

*****			-----		
TOTAL (DDO)			33,18,430	4,02,024	37,20,454

AGRICULTURE	2401	001-DIRECTION	22,60,711	3,46,046	26,06,757
ENGINEER (IMPLEMENT), AGRICULTURE		AND			
DEPARTMENT		ADMINISTRATION			

*****			-----		
TOTAL (MH)			22,60,711	3,46,046	26,06,757

*****			-----		
TOTAL (DDO)			22,60,711	3,46,046	26,06,757

AGRICULTURE INFORMATION	2235	200-OTHER	4,40,753	0	4,40,753
OFFICER, DIRECTOR OF AGRICULTURE		PROGRAMMES			

*****			-----		
TOTAL (MH)			4,40,753	0	4,40,753

2415	120-ASSISTANCE	39,65,00,000	0	39,65,00,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				TO OTHER				
				INSTITUTIONS				

				TOTAL(MH)	39,65,00,000	0	39,65,00,000	
AGRICULTURE DIRECTOR, AGRICULTURE,	AGRICULTURE INFORMATION	5054	101-BRIDGES	0	75,97,060		75,97,060	
PUNJAB	OFFICER,DIRECTOR OF AGRICULTURE							
				337-ROAD WORKS	52,70,691	6,87,95,051	7,40,65,742	
				800-OTHER	0	27,17,917	27,17,917	
				EXPENDITURE				

				TOTAL(MH)	52,70,691	7,91,10,028	8,43,80,719	

				TOTAL(DDO)	40,22,11,444	7,91,10,028	48,13,21,472	
AGRICULTURE OFFICER, AGRICULTURE	2235	200-OTHER	1,05,395	0	1,05,395			
OFFICER, SANGRUR		PROGRAMMES						

				TOTAL(MH)	1,05,395	0	1,05,395	
				2401	001-DIRECTION	3,73,00,937	58,96,218	4,31,97,155
				AND				
				ADMINISTRATION				

*****				-----	-----	-----
TOTAL (MH)				3,73,00,937	58,96,218	4,31,97,155

*****				-----	-----	-----
TOTAL (DDO)				3,74,06,332	58,96,218	4,33,02,550

ANALYST CHEMIST,,FERTILIZER	2401	001-DIRECTION	62,50,926	9,43,715	71,94,641
QUALITY CONTROL LABORATORY		AND			
		ADMINISTRATION			

*****				-----	-----	-----
TOTAL (MH)				62,50,926	9,43,715	71,94,641

*****				-----	-----	-----
TOTAL (DDO)				62,50,926	9,43,715	71,94,641

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
AGRICULTURE DIRECTOR, AGRICULTURE,		ANALYST CHEMIST,FERTILIZER	2401	001-DIRECTION	25,87,157	4,26,921	30,14,078
	PUNJAB	QUALITY CONTROL LABORATORY,		AND			
		FARIDKOT		ADMINISTRATION			

*****			-----	-----	-----
TOTAL (MH)			88,38,083	13,70,636	1,02,08,719

*****			-----	-----	-----
TOTAL (DDO)			88,38,083	13,70,636	1,02,08,719

ASSISTANT AGRICULTURAL ENGINEER	2235	200-OTHER	28,061	0	28,061
(IMPLEMENTATION),HOSHIARPUR		PROGRAMMES			

*****			-----	-----	-----
TOTAL (MH)			28,061	0	28,061

*****			-----	-----	-----
TOTAL (DDO)			28,061	0	28,061

ASSISTANT AGRICULTURE ENGINEER	2235	200-OTHER	0	10,599	10,599
(IMP),,BHATINDA		PROGRAMMES			

*****			-----	-----	-----
TOTAL (MH)			0	10,599	10,599

*****			-----	-----	-----
TOTAL (DDO)			0	10,599	10,599

ASSISTANT AGRICULTURE ENGINEER, (	2235	200-OTHER	4,68,809	0	4,68,809
IMP)		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	4,68,809	0	4,68,809

2401	001-DIRECTION	24,26,962	0	24,26,962
	AND			
	ADMINISTRATION			
	119-HORTICULTUR	6,78,157	0	6,78,157
	E AND VEGETABLE			
	CROPS			

*****	-----	-----	-----
TOTAL(MH)	31,05,119	0	31,05,119

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****		-----	
AGRICULTURE DIRECTOR, AGRICULTURE,	TOTAL(DDO)	35,73,928	0	35,73,928	
PUNJAB					

ASSISTANT AGRICULTURE	2401	001-DIRECTION	30,70,006	12,70,804	43,40,810
ENGINEER, (IMPLEMENT), JALANDHAR		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			61,75,125	12,70,804	74,45,929

*****			-----		
TOTAL (DDO)			66,43,934	12,70,804	79,14,738

ASSISTANT AGRICULTURE	2401	001-DIRECTION	58,02,522	0	58,02,522
ENGINEER, (IMPLEMENTATION),		AND			
FEROZEPUR		ADMINISTRATION			
		119-HORTICULTUR	3,86,682	0	3,86,682
		E AND VEGETABLE			
		CROPS			

*****			-----		
TOTAL (MH)			61,89,204	0	61,89,204

*****			-----		
TOTAL (DDO)			61,89,204	0	61,89,204

ASSISTANT AGRICULTURE	2235	200-OTHER	10,000	18,094	28,094
ENGINEER,ASSISTANT AGRICULTURE		PROGRAMMES			
ENGINEER (TW), HOSHIARPUR					

*****			-----		
TOTAL (MH)			10,000	18,094	28,094

*****				-----	-----	-----
TOTAL (DDO)				10,000	18,094	28,094

ASSISTANT AGRICULTURE	2235	200-OTHER	5,690	0	5,690
OFFICER, SURVEY OF ENERGY,		PROGRAMMES			
HOSHIARPUR					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				-----	-----	-----	-----
				*****	-----	-----	-----
AGRICULTURE DIRECTOR, AGRICULTURE,			TOTAL (MH)		5,690	0	5,690
PUNJAB							

*****				-----	-----	-----
TOTAL (DDO)				5,690	0	5,690

ASSISTANT AGRICULTURE, ASSISTANT	2702	102-LIFT	17,42,778	0	17,42,778
AGRICULTURE (BORING), LUDHIANA		IRRIGATION			
		SCHEME			

*****				-----	-----	-----
TOTAL (MH)				17,48,468	0	17,48,468

*****			-----		
TOTAL (DDO)			17,48,468	0	17,48,468

ASSISTANT CANE DEVELOPMENT	2235	200-OTHER	90,647	0	90,647
OFFICER, GURDASPUR		PROGRAMMES			

*****			-----		
TOTAL (MH)			90,647	0	90,647

*****			-----		
TOTAL (DDO)			90,647	0	90,647

ASSISTANT DEVELOPMENT	2235	200-OTHER	45,623	14,000	59,623
OFFICER, DHURI		PROGRAMMES			

*****			-----		
TOTAL (MH)			45,623	14,000	59,623

*****			-----		
TOTAL (DDO)			45,623	14,000	59,623

ASSISTANT DIRECTOR	2235	200-OTHER	0	2,00,000	2,00,000
(HORTICULTURE), FATEHGARH SAHIB		PROGRAMMES			

*****			-----		
TOTAL (MH)			0	2,00,000	2,00,000

2401119-HORTICULTUR89,01,64713,60,8411,02,62,488

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE PROGRESSIVE
DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

E AND VEGETABLE
CROPS

TOTAL(MH)89,01,64713,60,8411,02,62,488

TOTAL (DDO)89,01,64715,60,8411,04,62,488

AGRICULTURE DIRECTOR, AGRICULTURE, ASSISTANT2401119-HORTICULTUR60,63,16311,96,08672,59,249
PUNJABDIRECTOR,HORTICULTURE, MOGA
E AND VEGETABLE
CROPS

TOTAL(MH)60,63,16311,96,08672,59,249

TOTAL (DDO)60,63,16311,96,08672,59,249

ASSISTANT	2401	119-HORTICULTUR	90,14,813	9,74,239	99,89,052
DIRECTOR,HORTICULTURE,MUKATSAR		E AND VEGETABLE			
		CROPS			

*****	-----	-----	-----
TOTAL(MH)	90,14,813	9,74,239	99,89,052

*****	-----	-----	-----
TOTAL(DDO)	90,14,813	9,74,239	99,89,052

ASSISTANT MAIZE DEV	2401	001-DIRECTION	16,69,746	1,07,619	17,77,365
OFFICER,MOHALI		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	16,69,746	1,07,619	17,77,365

*****	-----	-----	-----
TOTAL(DDO)	16,69,746	1,07,619	17,77,365

CANE COMMISSIONER,AGRICULTURE	2401	001-DIRECTION	58,69,497	12,25,813	70,95,310
DEPARTMENT		AND			
		ADMINISTRATION			

*****	-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		58,69,497	12,25,813	70,95,310
AGRICULTURE DIRECTOR, AGRICULTURE,		*****			-----	-----	-----
	PUNJAB						
		TOTAL (DDO)			58,69,497	12,25,813	70,95,310
	CANE DEVELOPMENT OFFICER, DHURI	2235	200-OTHER		0	52,300	52,300
			PROGRAMMES				
		*****			-----	-----	-----
		TOTAL (MH)			58,69,497	12,78,113	71,47,610
		*****			-----	-----	-----
		TOTAL (DDO)			58,69,497	12,78,113	71,47,610
	CHIEF AGRICULTURE	2235	200-OTHER		70,944	1,43,444	2,14,388
	OFFICER, AMRITSAR		PROGRAMMES				
		*****			-----	-----	-----
		TOTAL (MH)			70,944	1,43,444	2,14,388
		2401	001-DIRECTION		7,57,11,933	1,23,10,641	8,80,22,574
			AND				

ADMINISTRATION					
		*****	-----		
		TOTAL(MH)	7,57,11,933	1,23,10,641	8,80,22,574
		*****	-----		
		TOTAL(DDO)	7,57,82,877	1,24,54,085	8,82,36,962
CHIEF AGRICULTURE OFFICER,	2235	104-DEPOSIT	10,000	0	10,000
LUDHIANA		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	5,20,016	0	5,20,016
		PROGRAMMES			
		*****	-----		
		TOTAL(MH)	5,30,016	0	5,30,016
GOVERNMENT OF PUNJAB					Page 8
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AGRICULTURE DIRECTOR, AGRICULTURE,		*****	-----				

PUNJAB

TOTAL (DDO)	5,30,016	0	5,30,016
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CHIEF AGRICULTURE	2235	200-OTHER	3,37,923	0	3,37,923
OFFICER,,BHATINDA		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	8,67,939	0	8,67,939

2401	001-DIRECTION	5,99,70,861	95,06,507	6,94,77,368
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	5,99,70,861	95,06,507	6,94,77,368

*****	-----	-----	-----
TOTAL (DDO)	6,08,38,800	95,06,507	7,03,45,307

CHIEF AGRICULTURE	2401	119-HORTICULTUR	0	4,08,042	4,08,042
OFFICER,AGRICULTURE DEPARTMENT		E AND VEGETABLE			
		CROPS			

*****	-----	-----	-----
TOTAL (MH)	0	4,08,042	4,08,042

*****	-----	-----	-----
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TOTAL (DDO)	0	4,08,042	4,08,042
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CHIEF AGRICULTURE OFFICER,CHIEF	2235	200-OTHER	2,01,128	0	2,01,128
AGRICULTURE OFFICER		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	2,01,128	0	2,01,128

*****	-----	-----	-----
TOTAL (DDO)	2,01,128	0	2,01,128

CHIEF AGRICULTURE OFFICER,CHIEF	2401	001-DIRECTION	3,03,19,525	0	3,03,19,525
AGRICULTURE OFFICER,		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL (MH)		3,03,19,525	0	3,03,19,525
			*****		-----	-----	-----
			TOTAL (DDO)		3,03,19,525	0	3,03,19,525

AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER, FARIDKOT	2235	107-SWATANTRATA	37,600	0	37,600
			SAINIK SAMMAN			
			PENSION SCHEME			
			200-OTHER	1,97,472	18,729	2,16,201
			PROGRAMMES			
			*****	-----	-----	-----
			TOTAL(MH)	2,35,072	18,729	2,53,801
		2401	001-DIRECTION	4,18,43,771	68,73,841	4,87,17,612
			AND			
			ADMINISTRATION			
			*****	-----	-----	-----
			TOTAL(MH)	4,18,43,771	68,73,841	4,87,17,612
			*****	-----	-----	-----
			TOTAL(DDO)	4,20,78,843	68,92,570	4,89,71,413
	CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER, JALANDHAR	2235	200-OTHER	21,881	1,72,644	1,94,525
			PROGRAMMES			
			*****	-----	-----	-----
			TOTAL(MH)	21,881	1,72,644	1,94,525
			*****	-----	-----	-----
		2401	001-DIRECTION	5,14,80,946	74,38,715	5,89,19,661
			AND			

ADMINISTRATION									

TOTAL (MH)				5,14,80,946	74,38,715	5,89,19,661			

TOTAL (DDO)				5,15,02,827	76,11,359	5,91,14,186			
CHIEF AGRICULTURE OFFICER, CHIEF 2235				200-OTHER	0	48,370	48,370		
GOVERNMENT OF PUNJAB									
Page 10									
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022									

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		AGRICULTURE OFFICER, MANSA		PROGRAMMES			
			*****		-----		
			TOTAL(MH)		0	48,370	48,370
AGRICULTURE DIRECTOR, AGRICULTURE,	CHIEF AGRICULTURE OFFICER,CHIEF	2401	001-DIRECTION		3,24,16,021	53,29,989	3,77,46,010
PUNJAB		AGRICULTURE OFFICER, MANSA		AND			
				ADMINISTRATION			
			*****		-----		
			TOTAL(MH)		3,24,16,021	53,29,989	3,77,46,010

*****			-----		
TOTAL (DDO)			3,24,16,021	53,78,359	3,77,94,380

CHIEF AGRICULTURE OFFICER,CHIEF	2235	200-OTHER	1,70,582	0	1,70,582
AGRICULTURE OFFICER, PATIALA		PROGRAMMES			

*****			-----		
TOTAL (MH)			1,70,582	0	1,70,582

*****			-----		
TOTAL (DDO)			1,70,582	0	1,70,582

CHIEF AGRICULTURE	2235	200-OTHER	42,673	75,289	1,17,962
OFFICER,FATEHGARH SAHIB		PROGRAMMES			

*****			-----		
TOTAL (MH)			42,673	75,289	1,17,962

*****			-----		
TOTAL (DDO)			42,673	75,289	1,17,962

CHIEF AGRICULTURE	2235	200-OTHER	0	59,330	59,330
OFFICER, FEROZEPUR		PROGRAMMES			

*****			-----		
TOTAL (MH)			0	59,330	59,330

2401	001-DIRECTION	4,69,17,319	1,37,59,598	6,06,76,917
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AND

ADMINISTRATION

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(MH)	4,69,17,319	1,37,59,598	6,06,76,917
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AGRICULTURE DIRECTOR, AGRICULTURE, *****

PUNJAB

TOTAL (DDO)	4,69,17,319	1,38,18,928	6,07,36,247
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CHIEF AGRICULTURE	2235	200-OTHER	3,04,088	55,941	3,60,029
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OFFICER, GURDASPUR PROGRAMMES

TOTAL(MH)	4,72,21,407	1,38,15,539	6,10,36,946
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2401	001-DIRECTION	7,98,85,687	1,41,47,657	9,40,33,344
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AND

ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
AGRICULTURE DIRECTOR,	AGRICULTURE,	CHIEF AGRICULTURE	2235	200-OTHER	29,219	30,572	59,791
	PUNJAB	OFFICER, KAPURTHALA		PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		9,06,326	1,29,503	10,35,829
			2401	001-DIRECTION	1,95,45,489	35,72,131	2,31,17,620
				AND			
				ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL (MH)		1,95,45,489	35,72,131	2,31,17,620
			*****		-----	-----	-----
			TOTAL (DDO)		2,04,51,815	37,01,634	2,41,53,449
		CHIEF AGRICULTURE	2071	101-SUPERANNUAT	2,93,232	48,872	3,42,104
		OFFICER, LUDHIANA		ION AND			
				RETIREMENT			
				ALLOWANCES			
				115-LEAVE	18,21,299	0	18,21,299

BENEFITS

.....

21,63,403

9,52,66,214

ADMINISTRATION

9, 52, 66, 214

9,74,29,617

2,62,787

PROGRAMMES

.....

2,62,787

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

AGRICULTURE DIRECTOR, AGRICULTURE,	CHIEF AGRICULTURE OFFICER,MOGA	2401	001-DIRECTION	3,64,57,413	63,12,054	4,27,69,467
PUNJAB			AND			
			ADMINISTRATION			
			*****	-----	-----	-----
		TOTAL(MH)		3,64,57,413	63,12,054	4,27,69,467
			*****	-----	-----	-----
		TOTAL(DDO)		3,64,57,413	65,74,841	4,30,32,254
	CHIEF AGRICULTURE OFFICER,MOHALI	2401	001-DIRECTION	1,87,88,555	51,20,201	2,39,08,756
			AND			
			ADMINISTRATION			
			*****	-----	-----	-----
		TOTAL(MH)		1,87,88,555	51,20,201	2,39,08,756
		4401	105-MANURES AND	3,02,02,167	0	3,02,02,167
			FERTILISERS			
			*****	-----	-----	-----
		TOTAL(MH)		3,02,02,167	0	3,02,02,167
			*****	-----	-----	-----
		TOTAL(DDO)		4,89,90,722	51,20,201	5,41,10,923
	CHIEF AGRICULTURE	2401	001-DIRECTION	2,48,11,637	36,11,653	2,84,23,290

OFFICER, MUKATSAR
AND
ADMINISTRATION

*****	-----	-----	-----
TOTAL (MH)	2,48,11,637	36,11,653	2,84,23,290

*****	-----	-----	-----
TOTAL (DDO)	2,48,11,637	36,11,653	2,84,23,290

CHIEF AGRICULTURE	2235	200-OTHER	1,28,625	97,356	2,25,981
OFFICER, NAWANSHAHAR		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	1,28,625	97,356	2,25,981

2401	001-DIRECTION	2,67,08,332	44,12,011	3,11,20,343
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AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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ADMINISTRATION

*****	-----	-----	-----
TOTAL (MH)	2,67,08,332	44,12,011	3,11,20,343

*****				-----	-----	-----
TOTAL (DDO)				2,68,36,957	45,09,367	3,13,46,324
AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE	2401	001-DIRECTION	4,92,01,670	85,39,382	5,77,41,052
	OFFICER, PATIALA		AND			
			ADMINISTRATION			
			119-HORTICULTUR	3,38,37,914	56,81,182	3,95,19,096
				E AND VEGETABLE		
				CROPS		
*****				-----	-----	-----
TOTAL (MH)				8,30,39,584	1,42,20,564	9,72,60,148
*****				-----	-----	-----
TOTAL (DDO)				8,30,39,584	1,42,20,564	9,72,60,148
	CHIEF AGRICULTURE OFFICER, ROPAR	2235	200-OTHER	1,00,414	2,85,304	3,85,718
				PROGRAMMES		
*****				-----	-----	-----
TOTAL (MH)				1,00,414	2,85,304	3,85,718
		2401	001-DIRECTION	2,28,50,888	39,50,968	2,68,01,856
				AND		
				ADMINISTRATION		
*****				-----	-----	-----

			TOTAL (MH)	2, 28, 50, 888	39, 50, 968	2, 68, 01, 856
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TOTAL (DDO)				2, 29, 51, 302	42, 36, 272	2, 71, 87, 574
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CHIEF AGRICULTURE OFFICER, TARAN	2235	200-OTHER		24, 264	0	24, 264
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TARAN		PROGRAMMES				
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TOTAL (MH)				24, 264	0	24, 264
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER, TARAN	TARAN	2401	001-DIRECTION AND ADMINISTRATION	4, 23, 72, 428	74, 39, 917	4, 98, 12, 345
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TOTAL (MH)				4, 23, 72, 428	74, 39, 917	4, 98, 12, 345
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TOTAL (DDO)				4, 23, 96, 692	74, 39, 917	4, 98, 36, 609
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CHIEF AGRUCULTURE	2235	200-OTHER	2,29,746	0	2,29,746
OFFICER, FATEHGARH SAHIB		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	2,29,746	0	2,29,746

2401	001-DIRECTION	2,54,26,307	40,01,898	2,94,28,205
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	2,54,26,307	40,01,898	2,94,28,205

*****	-----	-----	-----
TOTAL (DDO)	2,56,56,053	40,01,898	2,96,57,951

CHIEF INSPECTOR	2235	200-OTHER	21,38,741	82,566	22,21,307
FERTILIZER, DIRECTORATE OF		PROGRAMMES			
AGRICULTARE PUNJAB					

*****	-----	-----	-----
TOTAL (MH)	21,38,741	82,566	22,21,307

2702	001-DIRECTION	37,54,514	0	37,54,514
	AND			
	ADMINISTRATION			

102-LIFT	25,28,485	0	25,28,485
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IRRIGATION

SCHEME

*****	-----	-----	-----
TOTAL(MH)	62,82,999	0	62,82,999

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		TOTAL (DDO)			84,21,740	82,566	85,04,306

AGRICULTURE DIRECTOR, AGRICULTURE,	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,42,14,234	30,04,059	1,72,18,293
PUNJAB	OFFICER, MOGA- I		WELFARE			
			200-OTHER	12,78,629	5,73,312	18,51,941
			PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	2,17,75,862	35,77,371	2,53,53,233

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TOTAL (DDO)	2,39,14,603	36,59,937	2,75,74,540
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DEPUTY CONTROLLER (F &	2235	200-OTHER	15,200	0	15,200
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A),INSTITUTIONAL FINANCE AND		PROGRAMMES			
BANKING AND B P E FINANCE					
DEPTT., PUNJAB, CHANDIGARH					
		*****	-----		
TOTAL(MH)			15,200	0	15,200
		*****	-----		
TOTAL(DDO)			15,200	0	15,200
DEPUTY DIRECTOR	2401	001-DIRECTION	1,62,83,556	24,29,402	1,87,12,958
(AGRICULTURE),DY. DIRECTOR		AND			
I.C.D.P. MUKATSAR		ADMINISTRATION			
		*****	-----		
TOTAL(MH)			1,62,83,556	24,29,402	1,87,12,958
		*****	-----		
TOTAL(DDO)			1,62,83,556	24,29,402	1,87,12,958
DEPUTY DIRECTOR AGRICULTURE	2401	001-DIRECTION	27,99,879	4,36,770	32,36,649
(LC&PP),,AGRICULTURE DEPARTMENT		AND			
		ADMINISTRATION			
		*****	-----		
TOTAL(MH)			27,99,879	4,36,770	32,36,649

TOTAL (DDO)	27,99,879	4,36,770	32,36,649
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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AGRICULTURE DIRECTOR, AGRICULTURE,	DEPUTY DIRECTOR AGRICULTURE	2401	001-DIRECTION	30,96,625	5,07,034	36,03,659
PUNJAB	(OILSEEDS) PUNJAB, LUDHIANA		AND			
			ADMINISTRATION			

TOTAL (MH)	30,96,625	5,07,034	36,03,659
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TOTAL (DDO)	30,96,625	5,07,034	36,03,659
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DEPUTY DIRECTOR	2401	001-DIRECTION	40,93,325	5,26,762	46,20,087
AGRICULTURE (COTTON		AND			
EXTENSION), AGRICULTURE		ADMINISTRATION			
DEPARTMENT					

TOTAL (MH)	40,93,325	5,26,762	46,20,087
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TOTAL(DDO)			40,93,325	5,26,762	46,20,087
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DEPUTY DIRECTOR OF AGRICULTURE	2235	200-OTHER	9,381	0	9,381
(COTTON) PUNJAB,CHANDIGARH		PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)			9,381	0	9,381
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TOTAL(DDO)			9,381	0	9,381
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DEPUTY DIRECTOR,	2235	200-OTHER	12,680	0	12,680
HORTICULTURE,AMRITSAR		PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)			12,680	0	12,680
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2401	119-HORTICULTUR	1,35,31,792	18,79,419	1,54,11,211
	E AND VEGETABLE			
	CROPS			

*****	-----	-----	-----
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TOTAL(MH)			1,35,31,792	18,79,419	1,54,11,211
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
AGRICULTURE DIRECTOR, AGRICULTURE,		*****			-----	-----	-----
	PUNJAB						
		TOTAL (DDO)			1, 35, 44, 472	18, 79, 419	1, 54, 23, 891
	DEPUTY DIRECTOR, (PULSES),	2235	200-OTHER		57, 975	0	57, 975
	BHATINDA		PROGRAMMES				
		*****			-----	-----	-----
		TOTAL (MH)			1, 35, 89, 767	18, 79, 419	1, 54, 69, 186
		2401	001-DIRECTION		34, 15, 997	4, 64, 287	38, 80, 284
			AND				
			ADMINISTRATION				
		*****			-----	-----	-----
		TOTAL (MH)			34, 15, 997	4, 64, 287	38, 80, 284
		*****			-----	-----	-----
		TOTAL (DDO)			1, 70, 18, 444	23, 43, 706	1, 93, 62, 150
	DEPUTY DIRECTOR, HORTICULTURE	2401	119-HORTICULTUR		1, 36, 36, 100	22, 71, 205	1, 59, 07, 305
			E AND VEGETABLE				
			CROPS				

*****				-----	-----	-----
TOTAL (MH)				1,36,36,100	22,71,205	1,59,07,305

*****				-----	-----	-----
TOTAL (DDO)				1,36,36,100	22,71,205	1,59,07,305

DIRECTOR, AGRICULTURE, PUNJAB	2235	200-OTHER	2,15,323	2,29,417	4,44,740
PROGRAMMES					

*****				-----	-----	-----
TOTAL (MH)				2,15,323	2,29,417	4,44,740

2401	001-DIRECTION	7,50,06,617	1,22,95,498	8,73,02,115
AND				
ADMINISTRATION				

102-FOOD GRAIN	54,25,000	0	54,25,000
CROPS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AGRICULTURE	DIRECTOR, AGRICULTURE,	DIRECTOR, AGRICULTURE, PUNJAB	2401	104-AGRICULTURA	27,51,98,00,000	4,67,66,00,000	32,19,64,00,000
	PUNJAB			L FARMS			

	105-MANURES AND FERTILIZERS	13,04,09,333	0	13,04,09,333
	109-EXTENSION AND FARMERS' TRAINING	41,07,48,417	0	41,07,48,417
	112-DEVELOPMENT OF PULSES	33,60,00,000	0	33,60,00,000
	113-AGRICULTURA L ENGINEERING	26,29,86,000	0	26,29,86,000
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	7,40,27,64,675	1,16,91,00,000	8,57,18,64,675
	800-OTHER EXPENDITURE	26,71,39,467	0	26,71,39,467
	*****	-----	-----	-----
	TOTAL(MH)	36,41,02,79,509	5,85,79,95,498	42,26,82,75,007
2415	120-ASSISTANCE TO OTHER INSTITUTIONS	39,65,00,000	38,25,00,000	77,90,00,000
	*****	-----	-----	-----
	TOTAL(MH)	39,65,00,000	38,25,00,000	77,90,00,000

*****				-----	-----	-----
TOTAL (DDO)				36,80,69,94,832	6,24,07,24,915	43,04,77,19,747

DIRECTOR, MARKETING, CHANDIGARH	2235	200-OTHER	18,681	0	18,681
PROGRAMMES					

*****				-----	-----	-----
TOTAL (MH)				18,681	0	18,681

*****				-----	-----	-----
TOTAL (DDO)				18,681	0	18,681

DISTRICT TRAINING	2401	001-DIRECTION	65,62,716	8,05,275	73,67,991
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OFFICER, , BHATINDA	AND
ADMINISTRATION	

*****				-----	-----	-----
TOTAL (MH)				65,62,716	8,05,275	73,67,991

*****				-----	-----	-----
TOTAL (DDO)				65,62,716	8,05,275	73,67,991

AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	DISTRICT TRAINING	2401	001-DIRECTION	65,01,638	7,42,560	72,44,198
	OFFICER,DISTRICT TRAINING		AND			
	OFFICER, FARIDKOT		ADMINISTRATION			
*****				-----	-----	-----
TOTAL(MH)				65,01,638	7,42,560	72,44,198

*****				-----	-----	-----
TOTAL(DDO)				65,01,638	7,42,560	72,44,198

DISTRICT TRAINING	2401	001-DIRECTION	59,33,023	10,68,992	70,02,015
OFFICER,DISTRICT TRAINING		AND			
OFFICER, JALANDHAR		ADMINISTRATION			
*****			-----	-----	-----
TOTAL(MH)			59,33,023	10,68,992	70,02,015

*****				-----	-----	-----
TOTAL(DDO)				59,33,023	10,68,992	70,02,015

DISTRICT TRAINING	2401	001-DIRECTION	30,68,898	5,06,273	35,75,171
OFFICER,DISTRICT TRAINING		AND			
OFFICER, PATIALA		ADMINISTRATION			
*****			-----	-----	-----
TOTAL(MH)			30,68,898	5,06,273	35,75,171

*****				-----	-----	-----
TOTAL (DDO)				30,68,898	5,06,273	35,75,171

DISTRICT TRAINING	2401	001-DIRECTION	16,50,963	4,28,012	20,78,975
OFFICER, FEROZEPUR		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		16,50,963	4,28,012	20,78,975

AGRICULTURE DIRECTOR, AGRICULTURE,	*****				-----	-----	-----
PUNJAB							
TOTAL (DDO)					16,50,963	4,28,012	20,78,975

DISTRICT TRAINING	2401	001-DIRECTION	66,64,696	11,17,704	77,82,400
OFFICER, GURDASPUR		AND			
		ADMINISTRATION			

TOTAL (MH)	83,15,659	15,45,716	98,61,375
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*****		-----		
TOTAL(DDO)		83,15,659	15,45,716	98,61,375

DISTRICT TRAINING	2401	001-DIRECTION	30,17,850	3,27,744	33,45,594
OFFICER, HOSHIARPUR		AND			
		ADMINISTRATION			

*****		-----		
TOTAL(MH)		30,17,850	3,27,744	33,45,594

*****		-----		
TOTAL(DDO)		30,17,850	3,27,744	33,45,594

DISTRICT TRAINING	2235	107-SWATANTRATA	7,34,400	1,01,500	8,35,900
OFFICER, KAPURTHALA		SAINIK SAMMAN			
		PENSION SCHEME			

		200-OTHER	64,418	0	64,418
		PROGRAMMES			

*****		-----		
TOTAL(MH)		7,98,818	1,01,500	9,00,318

	2401	001-DIRECTION	64,08,420	8,32,660	72,41,080
		AND			
		ADMINISTRATION			

*****				-----	-----	-----
TOTAL (MH)				64,08,420	8,32,660	72,41,080

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				*****	-----	-----	-----
AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB		TOTAL (DDO)			72,07,238	9,34,160	81,41,398

DISTRICT TRAINING OFFICER,ROPAR	2401	001-DIRECTION	60,48,397	10,33,090	70,81,487
AND					
ADMINISTRATION					

*****				-----	-----	-----
TOTAL (MH)				1,24,56,817	18,65,750	1,43,22,567

*****				-----	-----	-----
TOTAL (DDO)				1,32,55,635	19,67,250	1,52,22,885

DISTRICT TRAINING	2401	001-DIRECTION	19,43,545	0	19,43,545
OFFICER, SANGRUR		AND			
		ADMINISTRATION			

*****			-----	-----	-----
TOTAL (MH)			19,43,545	0	19,43,545
*****			-----	-----	-----
TOTAL (DDO)			19,43,545	0	19,43,545
FIELD MANURE-CUM TOWN COMPOST	2401	001-DIRECTION	26,66,913	3,03,326	29,70,239
OFFICER, MOHALI		AND			
		ADMINISTRATION			
*****			-----	-----	-----
TOTAL (MH)			26,66,913	3,03,326	29,70,239
*****			-----	-----	-----
TOTAL (DDO)			26,66,913	3,03,326	29,70,239
GEOLOGIST/HYDROLOGIST	2401	001-DIRECTION	74,97,094	11,81,998	86,79,092
DIV-1,, GROUND WATER CELL		AND			
		ADMINISTRATION			
*****			-----	-----	-----
TOTAL (MH)			74,97,094	11,81,998	86,79,092
*****			-----	-----	-----
TOTAL (DDO)			74,97,094	11,81,998	86,79,092

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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AGRICULTURE DIRECTOR, AGRICULTURE,		GEOLOGIST/HYDROLOGIST	2401	001-DIRECTION	73,74,773	11,56,085	85,30,858
PUNJAB		DIV-2,,GROUND WATER CELL		AND			
				ADMINISTRATION			
*****					<hr/>	<hr/>	<hr/>
			TOTAL (MH)		73,74,773	11,56,085	85,30,858
*****					<hr/>	<hr/>	<hr/>
			TOTAL (DDO)		73,74,773	11,56,085	85,30,858
*****					<hr/>	<hr/>	<hr/>
JOINT DIRECTOR AGRICULTURE			2401	001-DIRECTION	3,31,68,221	50,67,359	3,82,35,580
(CC),, INCHARGE MARKETING WING				AND			
				ADMINISTRATION			
*****					<hr/>	<hr/>	<hr/>
			TOTAL (MH)		3,31,68,221	50,67,359	3,82,35,580
*****					<hr/>	<hr/>	<hr/>
			TOTAL (DDO)		3,31,68,221	50,67,359	3,82,35,580
*****					<hr/>	<hr/>	<hr/>
PROJECT OFFICER,PROJECT OFFICER, 2235			200-OTHER		98,693	0	98,693

SUGARCANE, JALANDHAR

PROGRAMMES

* * * * *

TOTAL (MH)

98,693

0

98,693

2401

001-DIRECTION

32, 37, 323

5,41,054

37,78,377

AND

ADMINISTRATION

* * * * *

TOTAL (MH)

32, 37, 323

5,41,054

37,78,377

TOTAL (DDO)

33,36,016

5,41,054

38,77,070

SEED TESTING OFFICER, GURDASPUR

2235

200-OTHER

94,257

0

94,257

PROGRAMMES

* * * * *

TOTAL (MH)

94,257

0

94,257

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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AGRICULTURE DIRECTOR, AGRICULTURE,	SEED TESTING OFFICER, GURDASPUR	2401	001-DIRECTION	1,10,95,349	18,14,058	1,29,09,407
PUNJAB			AND			
			ADMINISTRATION			

*****	-----	-----	-----
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TOTAL (MH)	1,10,95,349	18,14,058	1,29,09,407
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TOTAL (DDO)	1,11,89,606	18,14,058	1,30,03,664
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SEED TESTING OFFICER, LUDHIANA	2401	001-DIRECTION	1,22,24,890	20,63,399	1,42,88,289
		AND			
		ADMINISTRATION			

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TOTAL (MH)	1,22,24,890	20,63,399	1,42,88,289
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*****	-----	-----	-----
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TOTAL (DDO)	1,22,24,890	20,63,399	1,42,88,289
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SENIOR ANALYST, INSECTICIDE	2401	001-DIRECTION	52,91,546	6,02,702	58,94,248
TESTING LABORATORY, AMRITSAR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL (MH)	52,91,546	6,02,702	58,94,248
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TOTAL (DDO)	52,91,546	6,02,702	58,94,248
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SENIOR ANALYST, INSECTICIDE	2401	001-DIRECTION	49,80,412	9,33,183	59,13,595
TESTING LABORATORY		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	49,80,412	9,33,183	59,13,595

*****	-----	-----	-----
TOTAL (DDO)	49,80,412	9,33,183	59,13,595

SENIOR ANALYST, INSECTICIDE	2401	001-DIRECTION	67,53,508	7,11,753	74,65,261
TESTING LABORATORY, BHATINDA		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
AGRICULTURE DIRECTOR, AGRICULTURE,			TOTAL (MH)		67,53,508	7,11,753	74,65,261
PUNJAB							

*****			-----		
TOTAL (DDO)			67,53,508	7,11,753	74,65,261

SOIL TESTING OFFICER,PATHANKOT	2401	001-DIRECTION	80,07,087	0	80,07,087
		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			1,47,60,595	7,11,753	1,54,72,348

*****			-----		
TOTAL (DDO)			1,47,60,595	7,11,753	1,54,72,348

SOIL TESTING OFFICER,SOIL	2401	001-DIRECTION	1,67,61,103	25,65,699	1,93,26,802
TESTING OFFICER, BARNALA		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			1,67,61,103	25,65,699	1,93,26,802

*****			-----		
TOTAL (DDO)			1,67,61,103	25,65,699	1,93,26,802

STATISTICIAN, AGRICULTURE	2401	001-DIRECTION	81,24,257	15,91,154	97,15,411
DEPARTMENT, AGRICULTURE		AND			
DEPARTMENT		ADMINISTRATION			
		111-AGRICULTURA	1,25,50,000	0	1,25,50,000

L ECONOMICS AND
STATISTICS

TOTAL(MH)	2,06,74,257	15,91,154	2,22,65,411

TOTAL(DDO)	2,06,74,257	15,91,154	2,22,65,411

TOTAL(CCO)	38,47,33,59,868	6,51,88,86,863	44,99,22,46,731

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

TOTAL(DEPT)					38,47,33,59,868	6,51,88,86,863	44,99,22,46,731
ANIMAL	DIRECTOR, ANIMAL	A.C. F&A DIRECTORATE OF ANIMAL	2235	200-OTHER	6,00,00,000	0	6,00,00,000
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY, PUNJAB,CHANDIGARH		PROGRAMMES			
*****				*****			
TOTAL(MH)					8,06,74,257	15,91,154	8,22,65,411

*****			-----		
TOTAL (DD0)			8,06,74,257	15,91,154	8,22,65,411

ASSISTANT DIRECTOR,ANIMAL	2235	200-OTHER	2,53,945	0	2,53,945
HUSBANDARY (PD), GURDASPUR		PROGRAMMES			

*****			-----		
TOTAL (MH)			2,53,945	0	2,53,945

2403	001-DIRECTION	4,18,75,604	61,56,691	4,80,32,295
	AND			
	ADMINISTRATION			

*****			-----		
TOTAL (MH)			4,18,75,604	61,56,691	4,80,32,295

*****			-----		
TOTAL (DD0)			4,21,29,549	61,56,691	4,82,86,240

ASSISTANT CONTROLLER	2235	104-DEPOSIT	10,000	0	10,000
(F&A),,DIRECTOR ANIMAL HUSBANDRY		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	25,49,647	2,80,613	28,30,260
		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	25,59,647	2,80,613	28,40,260

2403	001-DIRECTION	5,26,49,383	82,95,260	6,09,44,643
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AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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ADMINISTRATION

ANIMAL	DIRECTOR, ANIMAL	ASSISTANT CONTROLLER	2403	101-VETERINARY	15,89,81,000	0	15,89,81,000
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HUSBANDRY	HUSBANDRY, PUNAJB	(F&A),,DIRECTOR ANIMAL HUSBANDRY		SERVICES AND ANIMAL HEALTH			
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113-ADMINISTRAT	44,42,000	0	44,42,000
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IVE

INVESTIGATION

AND STATISTICS

190-ASSISTANCE	26,88,26,869	20,01,21,343	46,89,48,212
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TO PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

789-SPECIAL	6,40,00,000	0	6,40,00,000
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		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		800-OTHER	18,04,616	4,55,901	22,60,517
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL (MH)	55,07,03,868	20,88,72,504	75,95,76,372
4403	101-VETERINARY	1,76,00,000	0	1,76,00,000	
		SERVICES AND			
		ANIMAL HEALTH			
		*****	-----	-----	-----
		TOTAL (MH)	1,76,00,000	0	1,76,00,000
*****		-----	-----	-----	
TOTAL (DD0)			57,08,63,515	20,91,53,117	78,00,16,632
ASSISTANT DIRECTOR, ANIMAL	2235	104-DEPOSIT	10,000	0	10,000
HUSBANDARY (F), NABHA		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	17,588	49,787	67,375
		PROGRAMMES			

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	27,588	49,787	77,375
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ANIMAL	DIRECTOR, ANIMAL	ASSISTANT DIRECTOR,ANIMAL	2403	001-DIRECTION	1,92,20,001	20,08,150	2,12,28,151
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY (F), NABHA		AND			
				ADMINISTRATION			

***** -----

TOTAL(MH)	1,92,47,589	20,57,937	2,13,05,526
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***** -----

TOTAL(DDO)	1,92,47,589	20,57,937	2,13,05,526
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ASSISTANT DIRECTOR,ANIMAL	2235	200-OTHER	91,451	0	91,451
HUSBANDARY (FARMS)		PROGRAMMES			

***** -----

TOTAL(MH)	91,451	0	91,451
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2403	001-DIRECTION	60,97,025	10,57,582	71,54,607
	AND			

ADMINISTRATION							
*****				-----			
TOTAL(MH)				60,97,025	10,57,582	71,54,607	
4403	101-VETERINARY			0	85,198	85,198	
SERVICES AND							
ANIMAL HEALTH							
*****				-----			
TOTAL(MH)				0	85,198	85,198	
*****				-----			
TOTAL(DDO)				61,88,476	11,42,780	73,31,256	
ASSISTANT DIRECTOR,ANIMAL	2235	200-OTHER		8,14,387	2,00,000	10,14,387	
HUSBANDARY (MEDICAL STORE)		PROGRAMMES					
*****				-----			
TOTAL(MH)				8,14,387	2,00,000	10,14,387	
*****				-----			
TOTAL(DDO)				8,14,387	2,00,000	10,14,387	
GOVERNMENT OF PUNJAB						Page	29
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022							

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ANIMAL	DIRECTOR, ANIMAL	ASSISTANT DIRECTOR,ANIMAL	2235	200-OTHER	24,404	2,84,000	3,08,404
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY (PD), PATIALA		PROGRAMMES			

TOTAL(MH)					8,38,791	4,84,000	13,22,791

TOTAL(DDO)					8,38,791	4,84,000	13,22,791
		ASSISTANT DIRECTOR,ANIMAL	2235	200-OTHER	2,75,536	0	2,75,536
		HUSBANDARY (POULTARY		PROGRAMMES			
		DEVELOPMENT),					

TOTAL(MH)					2,75,536	0	2,75,536

TOTAL(DDO)					2,75,536	0	2,75,536
		ASSISTANT DIRECTOR,ANIMAL	2235	200-OTHER	2,76,692	0	2,76,692
		HUSBANDARY (POULTARY		PROGRAMMES			
		DEVELOPMENT), JALANDHAR					

TOTAL(MH)					2,76,692	0	2,76,692

		2403	001-DIRECTION	54,73,100	9,90,234	64,63,334
			AND			
			ADMINISTRATION			
		*****		-----	-----	-----
		TOTAL(MH)		54,73,100	9,90,234	64,63,334

		*****		-----	-----	-----
		TOTAL(DDO)		57,49,792	9,90,234	67,40,026

	ASSISTANT DIRECTOR. ANIMAL	2235	200-OTHER	20,201	0	20,201
	HUSBANDRY CATTLE FARM RAUNI,O/O		PROGRAMMES			
	DEPUTY DIRECTOR, ANIMAL					
	HUSBANDRY, CATTLE FARM RAUNI					
		*****		-----	-----	-----
		TOTAL(MH)		20,201	0	20,201

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
ANIMAL	DIRECTOR, ANIMAL	ASSISTANT DIRECTOR. ANIMAL	2403	001-DIRECTION	1,73,66,935	33,08,964	2,06,75,899
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDRY CATTLE FARM RAUNI,O/O		AND			
		DEPUTY DIRECTOR, ANIMAL		ADMINISTRATION			

HUSBANDRY, CATTLE FARM RAUNI

*****		-----			
TOTAL (MH)		1, 73, 87, 136	33, 08, 964	2, 06, 96, 100	
4403	101 - VETERINARY	43, 385	0	43, 385	
SERVICES AND					
ANIMAL HEALTH					
*****		-----			
TOTAL (MH)		43, 385	0	43, 385	
*****		-----			
TOTAL (DDO)		1, 74, 30, 521	33, 08, 964	2, 07, 39, 485	
DEPUTY DIRECTOR ANIMAL	2235	200 - OTHER	3, 53, 142	0	3, 53, 142
HUSBANDARY, FATEHGARH SAHIB		PROGRAMMES			
*****		-----			
TOTAL (MH)		3, 53, 142	0	3, 53, 142	
2403	001 - DIRECTION	6, 94, 85, 090	1, 09, 78, 992	8, 04, 64, 082	
AND					
ADMINISTRATION					
*****		-----			
TOTAL (MH)		6, 94, 85, 090	1, 09, 78, 992	8, 04, 64, 082	

*****				-----	-----	-----
TOTAL (DDO)				6,98,38,232	1,09,78,992	8,08,17,224

DEPUTY DIRECTOR ANIMAL	2235	200-OTHER	4,70,302	0	4,70,302
HUSBANDARY, MUKTSAR		PROGRAMMES			

*****				-----	-----	-----
TOTAL (MH)				4,70,302	0	4,70,302

*****				-----	-----	-----
TOTAL (DDO)				4,70,302	0	4,70,302

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR ANIMAL	2403	001-DIRECTION	1,86,09,155	22,19,707	2,08,28,862
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDRY, (POULTRY		AND			
		DEVELOPMENT),DIRECTOR ANIMAL		ADMINISTRATION			
		HUSBANDRY					
				*****	-----	-----	-----
				TOTAL (MH)	1,86,09,155	22,19,707	2,08,28,862

*****				-----	-----	-----
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TOTAL (DDO)			1,86,09,155	22,19,707	2,08,28,862
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DEPUTY DIRECTOR, ANIMAL	2235	200-OTHER	9,51,043	3,02,615	12,53,658
HUSBANDARY		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	9,51,043	3,02,615	12,53,658

2403	001-DIRECTION	10,58,43,063	1,67,30,540	12,25,73,603
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	10,58,43,063	1,67,30,540	12,25,73,603

*****	-----	-----	-----
TOTAL (DDO)	10,67,94,106	1,70,33,155	12,38,27,261

DEPUTY DIRECTOR, ANIMAL	2235	200-OTHER	2,17,070	0	2,17,070
HUSBANDARY (F), MATTEWARA		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	2,17,070	0	2,17,070

2403	001-DIRECTION	1,53,98,710	24,55,736	1,78,54,446
	AND			
	ADMINISTRATION			

*****				-----				
TOTAL(MH)				1,53,98,710	24,55,736	1,78,54,446		
*****				-----				
TOTAL(DDO)				1,56,15,780	24,55,736	1,80,71,516		
DEPUTY DIRECTOR,ANIMAL				2403	001-DIRECTION	1,17,77,774	20,05,281	1,37,83,055
GOVERNMENT OF PUNJAB				Page 32				
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022								

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		HUSBANDARY (T), PATIALA		AND			
				ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL(MH)		1,17,77,774	20,05,281	1,37,83,055

TOTAL(MH)	59,065	18,572	77,637
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2403	001-DIRECTION	2,86,83,796	42,48,288	3,29,32,084
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	2,86,83,796	42,48,288	3,29,32,084

*****	-----	-----	-----
TOTAL(DDO)	2,87,42,861	42,66,860	3,30,09,721

DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	8,550	0	8,550
HUSBANDARY NAWANSHAHAR		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	8,550	0	8,550

2403	001-DIRECTION	5,02,74,074	79,06,555	5,81,80,629
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	5,02,74,074	79,06,555	5,81,80,629

*****	-----	-----	-----
TOTAL(DDO)	5,02,82,624	79,06,555	5,81,89,179

DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	20,11,860	0	20,11,860
HUSBANDARY, BHATINDA		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
TOTAL(MH)	20,11,860	0	20,11,860

ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2403	001-DIRECTION	12,19,69,532	1,91,28,199	14,10,97,731
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY, BHATINDA		AND			
				ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	12,19,69,532	1,91,28,199	14,10,97,731

*****	-----	-----	-----
TOTAL (DDO)	12,39,81,392	1,91,28,199	14,31,09,591

DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	10,89,106	71,792	11,60,898
HUSBANDARY, FARIDKOT		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	10,89,106	71,792	11,60,898

2403	001-DIRECTION	5,11,56,366	96,84,630	6,08,40,996
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	5,11,56,366	96,84,630	6,08,40,996

*****	-----	-----	-----
TOTAL(DDO)	5,22,45,472	97,56,422	6,20,01,894

DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	55,666	0	55,666
HUSBANDARY, FER0ZEPUR		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	55,666	0	55,666

2403	001-DIRECTION	11,06,13,876	1,60,50,385	12,66,64,261
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	11,06,13,876	1,60,50,385	12,66,64,261

*****	-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

		TOTAL (DDO)			11,06,69,542	1,60,50,385	12,67,19,927	
ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	7,09,302	0	7,09,302	
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY, GURDASPUR		PROGRAMMES				
				*****	-----	-----	-----	
				TOTAL (MH)	11,13,23,178	1,60,50,385	12,73,73,563	
			2403	001-DIRECTION	12,77,54,537	1,99,45,607	14,77,00,144	
				AND				
				ADMINISTRATION				
				*****	-----	-----	-----	
				TOTAL (MH)	12,77,54,537	1,99,45,607	14,77,00,144	
				*****	-----	-----	-----	
				TOTAL (DDO)	23,91,33,381	3,59,95,992	27,51,29,373	
			DEPUTY DIRECTOR,ANIMAL	2403	001-DIRECTION	8,54,18,716	45,37,306	8,99,56,022
				HUSBANDARY, JALANDHAR	AND			
				ADMINISTRATION				
				*****	-----	-----	-----	
				TOTAL (MH)	8,54,18,716	45,37,306	8,99,56,022	

*****					-----	-----	-----
TOTAL (MH)					35,400	0	35,400

*****					-----	-----	-----
TOTAL (DDO)					15,76,72,062	2,67,10,087	18,43,82,149

ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	16,97,620	0	16,97,620
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY, PATIALA		PROGRAMMES			

*****					-----	-----	-----
TOTAL (MH)					16,97,620	0	16,97,620

2403	001-DIRECTION	11,29,25,444	1,70,50,652	12,99,76,096
	AND			
	ADMINISTRATION			

*****					-----	-----	-----
TOTAL (MH)					11,29,25,444	1,70,50,652	12,99,76,096

*****					-----	-----	-----
TOTAL (DDO)					11,46,23,064	1,70,50,652	13,16,73,716

DEPUTY DIRECTOR,ANIMAL	2403	001-DIRECTION	4,98,44,915	62,37,990	5,60,82,905
HUSBANDARY, ROPAR		AND			
		ADMINISTRATION			

*****					-----	-----	-----
TOTAL (MH)					4,98,44,915	62,37,990	5,60,82,905

*****				-----		
TOTAL (DDO)				4,98,44,915	62,37,990	5,60,82,905

DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	14,47,264	0	14,47,264
HUSBANDARY, SANGRUR		PROGRAMMES			

*****				-----		
TOTAL (MH)				14,47,264	0	14,47,264

2403	001-DIRECTION	11,59,87,125	2,14,96,120	13,74,83,245
	AND			
	ADMINISTRATION			

*****				-----		
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		11,59,87,125	2,14,96,120	13,74,83,245

ANIMAL	DIRECTOR, ANIMAL	*****	-----				
HUSBANDRY	HUSBANDRY, PUNAJB						
TOTAL (DDO)					11,74,34,389	2,14,96,120	13,89,30,509

DEPUTY DIRECTOR, ANIMAL HUSBANDRY 2235	107-SWATANTRATA	44,093	0	44,093	
	SAINIK SAMMAN				
	PENSION SCHEME				
	200-OTHER	9,69,419	18,600	9,88,019	
	PROGRAMMES				
	*****	-----	-----	-----	
	TOTAL (MH)	11,70,00,637	2,15,14,720	13,85,15,357	
2403	001-DIRECTION	37,21,13,386	5,76,45,695	42,97,59,081	
	AND				
	ADMINISTRATION				
	*****	-----	-----	-----	
	TOTAL (MH)	37,21,13,386	5,76,45,695	42,97,59,081	
	*****	-----	-----	-----	
TOTAL (DDO)		49,05,61,287	7,91,60,415	56,97,21,702	
DEPUTY DIRECTOR, ANIMAL	2235	200-OTHER	3,18,900	5,000	3,23,900
HUSBANDRY,		PROGRAMMES			
	*****	-----	-----	-----	
	TOTAL (MH)	3,18,900	5,000	3,23,900	
	2403	001-DIRECTION	3,95,12,196	60,00,534	4,55,12,730

AND
ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	3,95,12,196	60,00,534	4,55,12,730

*****	-----	-----	-----
TOTAL(DDO)	3,98,31,096	60,05,534	4,58,36,630

DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	7,27,316	0	7,27,316
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HUSBANDRY, MANSAPROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	7,27,316	0	7,27,316

ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2403	001-DIRECTION	6,07,15,945	1,04,78,579	7,11,94,524
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDRY, MANSA		AND			

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	6,07,15,945	1,04,78,579	7,11,94,524

*****			-----		
TOTAL (DDO)			6,14,43,261	1,04,78,579	7,19,21,840

DEPUTY DIRECTOR,ANIMAL	2403	001-DIRECTION	6,71,38,501	1,02,12,043	7,73,50,544
HUSBANDRY, MUKTSAR		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			6,71,38,501	1,02,12,043	7,73,50,544

*****			-----		
TOTAL (DDO)			6,71,38,501	1,02,12,043	7,73,50,544

FODDER DEVELOPMENT	2235	200-OTHER	6,686	0	6,686
OFFICER,ANIMAL HUSBANDRY		PROGRAMMES			

*****			-----		
TOTAL (MH)			6,686	0	6,686

*****			-----		
TOTAL (DDO)			6,686	0	6,686

FODDER DEVELOPMENT	4403	101-VETERINARY	0	14,160	14,160
OFFICER,ANIMAL HUSBANDRY,		SERVICES AND			
		ANIMAL HEALTH			

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			TOTAL(MH)	0	14,160	14,160
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			TOTAL(DDO)	0	14,160	14,160
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ANIMAL	DIRECTOR, ANIMAL	JOINT DIRECTOR,ANIMAL HEALTH	2235	200-OTHER	3,14,876	0	3,14,876
HUSBANDRY	HUSBANDRY, PUNAJB	INSTITUTE		PROGRAMMES			

			TOTAL(MH)	3,14,876	14,160	3,29,036
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2403	001-DIRECTION	1,68,32,013	23,75,735	1,92,07,748
	AND			
	ADMINISTRATION			

			TOTAL(MH)	1,68,32,013	23,75,735	1,92,07,748
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			TOTAL(DDO)	1,71,46,889	23,89,895	1,95,36,784
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TOTAL(CCO)					40,99,72,61,193	7,01,67,09,986	48,01,39,71,179

*****					-----		
TOTAL(DEPT)					40,99,72,61,193	7,01,67,09,986	48,01,39,71,179

ARCHITECTUR	SECRETARY, ARCH. STAFF,	ARCHITECT,O/O CHIEF ARCHITECT,	2059	001-DIRECTION	2,28,64,090	36,96,425	2,65,60,515
E	PUNJAB	PUNJAB,DEPARTMENT OF		AND			
		ARCHITECTURE, SCO NO. 100,		ADMINISTRATION			
		SECTOR 17-D, CHANDIGARH					

*****					-----		
TOTAL(MH)					2,28,64,090	36,96,425	2,65,60,515

*****					-----		
TOTAL(DDO)					2,28,64,090	36,96,425	2,65,60,515

SR. ARCHITECT (EAST),DEPARTMENT	2059	001-DIRECTION	79,94,778	14,07,939	94,02,717
OF ARCHITECTURE, PUNJAB, SCO		AND			
80-82, SECTOR 17-D, CHANDIGARH		ADMINISTRATION			

*****					-----		
TOTAL(MH)					79,94,778	14,07,939	94,02,717

2235	200-OTHER	2,62,178	49,970	3,12,148
PROGRAMMES				

*****					-----		
TOTAL(DDO)			1,71,23,957	28,96,021	2,00,19,978		

SR. ARCHITECT (SOUTH),DEPARTMENT 2059	001-DIRECTION	87,98,509	14,60,238	1,02,58,747			
OF ARCHITECTURE, PUNJAB, PATIALA	AND						
	ADMINISTRATION						

*****					-----		
TOTAL(MH)			87,98,509	14,60,238	1,02,58,747		

2235	200-OTHER	2,56,263	0	2,56,263			
	PROGRAMMES						

*****					-----		
TOTAL(MH)			2,56,263	0	2,56,263		

*****					-----		
TOTAL(DDO)			90,54,772	14,60,238	1,05,15,010		

*****					-----		
TOTAL(CCO)			4,90,42,819	80,52,684	5,70,95,503		

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----
TOTAL(DEPT)					4,90,42,819	80,52,684	5,70,95,503
CIVIL	ADVISOR, CIVIL AVIATION,	ADMINISTRATIVE OFFICER,CIVIL	2235	200-OTHER	2,25,524	27,138	2,52,662
AVIATION	PUNJAB, SCO NO.1068-69,	AVIATION, PUNJAB, SCO 1068-69,		PROGRAMMES			
	SECTOR 22-B, CHANDIGARH	SECTOR 22-B, CHANDIGARH					
*****					-----	-----	-----
TOTAL(MH)					4,81,787	27,138	5,08,925
			3053	001-DIRECTION	22,36,453	10,47,133	32,83,586
				AND			
				ADMINISTRATION			
				003-TRAINING	1,77,76,305	0	1,77,76,305
				AND EDUCATION			
				800-OTHER	5,63,01,704	2,10,73,352	7,73,75,056
				EXPENDITURE			
*****					-----	-----	-----
TOTAL(MH)					7,63,14,462	2,21,20,485	9,84,34,947
*****					-----	-----	-----
TOTAL(DDO)					8,55,94,758	2,36,07,861	10,92,02,619

*****				-----	-----	-----
TOTAL(MH)				6,77,532	98,443	7,75,975

*****				-----	-----	-----
TOTAL(DDO)				6,77,532	98,443	7,75,975

*****				-----	-----	-----
TOTAL(CCO)				19,81,40,691	3,17,12,198	22,98,52,889

*****				-----	-----	-----
TOTAL(DEPT)				19,81,40,691	3,17,12,198	22,98,52,889

CO-OPERATIV	CHIEF AUDITOR,	AUDIT OFFICER,CO-OPERATIVE	2235	200-OTHER	2,81,791	0	2,81,791
E SOCITIES	CO-OPERATIVE SOCIETIES,	SOCIETIES		PROGRAMMES			
PUNJAB							

*****				-----	-----	-----
TOTAL(MH)				2,81,791	0	2,81,791

2425	101-AUDIT OF		2,61,94,128	31,11,280	2,93,05,408
CO-OPERATIVES					

*****				-----	-----	-----
TOTAL(MH)				2,61,94,128	31,11,280	2,93,05,408

*****				-----	-----	-----
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TOTAL (DDO)				2,64,75,919	31,11,280	2,95,87,199
AUDIT OFFICER, CO-OPERATIVE	2235	200-OTHER		67,694	0	67,694
SOCIETIES APEX, CHANDIGARH		PROGRAMMES				
*****				-----	-----	-----
TOTAL (MH)				67,694	0	67,694
	2425	101-AUDIT OF		90,39,134	13,22,566	1,03,61,700
		CO-OPERATIVES				
*****				-----	-----	-----
TOTAL (MH)				90,39,134	13,22,566	1,03,61,700
GOVERNMENT OF PUNJAB						Page 42
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****				-----			
CO-OPERATIV	CHIEF AUDITOR,	TOTAL (DDO)			91,06,828	13,22,566	1,04,29,394
E SOCITIES	CO-OPERATIVE SOCIETIES,						
	PUNJAB						
AUDIT OFFICER, COOPERATIVE	2235	104-DEPOSIT			0	10,000	10,000

SOCIETIES		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	16,07,769	4,32,651	20,40,420
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	1,06,46,903	17,65,217	1,24,12,120
2425	101-AUDIT OF	21,94,34,541	5,02,05,209	26,96,39,750	
		CO-OPERATIVES			
		*****	-----	-----	-----
		TOTAL(MH)	21,94,34,541	5,02,05,209	26,96,39,750
		*****	-----	-----	-----
		TOTAL(DD0)	23,01,49,138	5,19,70,426	28,21,19,564
AUDIT OFFICER, COOPERATIVE	2425	001-DIRECTION	8,83,468	0	8,83,468
		AND			
		ADMINISTRATION			
		101-AUDIT OF	64,58,114	0	64,58,114
		CO-OPERATIVES			
		*****	-----	-----	-----
		TOTAL(MH)	73,41,582	0	73,41,582

*****				-----	-----	-----
TOTAL (CC0)				28, 82, 79, 879	6, 02, 11, 542	34, 84, 91, 421

REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	36, 71, 246	6, 83, 568	43, 54, 814
SOCIETIES, PUNJAB	SOCIETIES, ROPAR		AND			
			ADMINISTRATION			

*****				-----	-----	-----
TOTAL (MH)				36, 71, 246	6, 83, 568	43, 54, 814

*****				-----	-----	-----
TOTAL (DD0)				36, 71, 246	6, 83, 568	43, 54, 814

ASSISTANT CO-OPERATIVE	2235	200-OTHER	11, 620	0	11, 620
SOCIETY, ASSISTANT CO-OPERATIVE		PROGRAMMES			
SOCIETY, BARNALA					

*****				-----	-----	-----
TOTAL (MH)				11, 620	0	11, 620

*****				-----	-----	-----
TOTAL (DD0)				11, 620	0	11, 620

ASSISTANT CO-OPERATIVE	2071	115- LEAVE	4, 42, 931	0	4, 42, 931
SOCIETY, CO-OPERATIVE	SOCIETY	ENCASHMENT			
		BENEFITS			

*****				-----	-----	-----
TOTAL (MH)				4,42,931	0	4,42,931

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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CO-OPERATIV	REGISTRAR, CO-OPERATIVE	ASSISTANT CO-OPERATIVE	2425	001-DIRECTION	14,62,786	68,624	15,31,410
E SOCITIES	SOCIETIES, PUNJAB	SOCIETY,CO-OPERATIVE SOCIETY		AND			
				ADMINISTRATION			
				101-AUDIT OF	82,54,502	10,66,982	93,21,484
				CO-OPERATIVES			

*****				-----	-----	-----
TOTAL (MH)				97,17,288	11,35,606	1,08,52,894

*****				-----	-----	-----
TOTAL (DDO)				1,01,60,219	11,35,606	1,12,95,825

ASSISTANT REGISTRAR,	2425	001-DIRECTION	13,09,322	3,41,282	16,50,604
DHARAMKOT, COOPERATIVE		AND			
SOCITIES, DHARAMKOT		ADMINISTRATION			

*****				-----	-----	-----
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TOTAL (MH)	13,09,322	3,41,282	16,50,604
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*****	-----	-----	-----
TOTAL (DDO)	13,09,322	3,41,282	16,50,604

ASSISTANT REGISTRAR, GURU	2425	001-DIRECTION	19,86,629	2,94,343	22,80,972
HARSAHAY, COOPERATIVE		AND			
SOCIETIES, GURU HARSAHAY		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	19,86,629	2,94,343	22,80,972

*****	-----	-----	-----
TOTAL (DDO)	19,86,629	2,94,343	22,80,972

ASSISTANT REGISTRAR,	2425	001-DIRECTION	26,36,996	0	26,36,996
KOTAKPURA, COOPERATIVE SOCIETIES,		AND			
KOTAKPURA		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	26,36,996	0	26,36,996

*****	-----	-----	-----
TOTAL (DDO)	26,36,996	0	26,36,996

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CO-OPERATIV	REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR,	2425	001-DIRECTION	12,48,989	0	12,48,989
E SOCITIES	SOCIETIES, PUNJAB	LEHERAGAGGA,COOPERATIVE		AND			
		SOCIETIES, LEHERAGAGGA		ADMINISTRATION			
*****					-----	-----	-----
			TOTAL(MH)		38,85,985	0	38,85,985
*****					-----	-----	-----
			TOTAL(DDO)		38,85,985	0	38,85,985
		ASSISTANT REGISTRAR,	2425	001-DIRECTION	17,84,055	0	17,84,055
		PATRAN,COOPERATIVE SOCIETIES,		AND			
		PATRAN		ADMINISTRATION			
*****					-----	-----	-----
			TOTAL(MH)		17,84,055	0	17,84,055
*****					-----	-----	-----
			TOTAL(DDO)		17,84,055	0	17,84,055
		ASSISTANT REGISTRAR, SHRI	2425	001-DIRECTION	34,30,976	3,47,863	37,78,839
		CHAMKOR SAHIB,COOPERATIVE		AND			
		SOCITIES, SHRI CHAMKOR SAHIB		ADMINISTRATION			

*****				-----	-----	-----
TOTAL(MH)				34,30,976	3,47,863	37,78,839

*****				-----	-----	-----
TOTAL(DDO)				34,30,976	3,47,863	37,78,839

ASSISTANT REGISTRAR,ASSISTANT	2235	200-OTHER	38,944	0	38,944
CO-OPERATIVE SOCIETY, SANGRUR		PROGRAMMES			

*****				-----	-----	-----
TOTAL(MH)				38,944	0	38,944

*****				-----	-----	-----
TOTAL(DDO)				38,944	0	38,944

ASSISTANT REGISTRAR,ASSISTANT	2425	001-DIRECTION	22,97,254	3,72,696	26,69,950
REGISTRAR, NAKODAR		AND			
		ADMINISTRATION			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----	-----	-----	
CO-OPERATIV	REGISTRAR, CO-OPERATIVE		TOTAL(MH)		22,97,254	3,72,696	26,69,950

*****		-----	-----	-----
TOTAL (DDO)		22,97,254	3,72,696	26,69,950

ASSISTANT REGISTRAR,CO-OPERATIVE 2425	001-DIRECTION	54,93,797	8,59,464	63,53,261
SOCIETIES	AND			
	ADMINISTRATION			

*****		-----	-----	-----
TOTAL (MH)		77,91,051	12,32,160	90,23,211

*****		-----	-----	-----
TOTAL (DDO)		77,91,051	12,32,160	90,23,211

ASSISTANT REGISTRAR,CO-OPERATIVE 2425	001-DIRECTION	20,33,902	4,01,575	24,35,477
SOCIETIES BALACHAUR	AND			
	ADMINISTRATION			

*****		-----	-----	-----
TOTAL (MH)		20,33,902	4,01,575	24,35,477

*****		-----	-----	-----
TOTAL (DDO)		20,33,902	4,01,575	24,35,477

ASSISTANT REGISTRAR, CO-OPERATIVE 2425	001-DIRECTION	50,30,588	7,35,500	57,66,088
SOCIETIES,	AND			
	ADMINISTRATION			

101-AUDIT OF	1,38,82,640	17,48,424	1,56,31,064
CO-OPERATIVES			

*****	-----	-----	-----
TOTAL (MH)	1,89,13,228	24,83,924	2,13,97,152

*****	-----	-----	-----
TOTAL (DDO)	1,89,13,228	24,83,924	2,13,97,152

ASSISTANT REGISTRAR, CO-OPERATIVE 2235	102-PENSIONS	5,655	0	5,655
SOCIETIES, JALANDHAR	UNDER SOCIAL			
	SECURITY			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SCHEMES			
CO-OPERATIV	REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, CO-OPERATIVE 2235		200-OTHER	45,183	0	45,183
E SOCITIES	SOCIETIES, PUNJAB	SOCIETIES, JALANDHAR		PROGRAMMES			
				*****	-----	-----	-----
				TOTAL (MH)	50,838	0	50,838

*****		-----	-----	-----
TOTAL (DDO)		50,838	0	50,838

ASSISTANT REGISTRAR,CO-OPERATIVE 2851	001-DIRECTION	8,48,030	3,93,664	12,41,694
SOCIETY, GURDASPUR	AND			
	ADMINISTRATION			

*****		-----	-----	-----
TOTAL (MH)		8,48,030	3,93,664	12,41,694

*****		-----	-----	-----
TOTAL (DDO)		8,48,030	3,93,664	12,41,694

ASSISTANT REGISTRAR,CO-OPERATIVE 2235	200-OTHER	1,80,566	17,100	1,97,666
SOCIETY, ROPAR	PROGRAMMES			

*****		-----	-----	-----
TOTAL (MH)		1,80,566	17,100	1,97,666

2851	001-DIRECTION	12,26,115	5,59,154	17,85,269
	AND			
	ADMINISTRATION			

*****		-----	-----	-----
TOTAL (MH)		12,26,115	5,59,154	17,85,269

TOTAL (DDO)	14,06,681	5,76,254	19,82,935

ASSISTANT REGISTRAR, CO-OPERATIVE 2235	200-OTHER	1,39,513	1,40,770	2,80,283
SOCIETY, DASUYA	PROGRAMMES			

TOTAL (MH)	1,39,513	1,40,770	2,80,283

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL (DDO)			1,39,513	1,40,770	2,80,283

CO-OPERATIVE REGISTRAR, CO-OPERATIVE SOCIETIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR, CO-OPERATIVE 2235	102-CHILD WELFARE	18,640	0	18,640
			200-OTHER PROGRAMMES	1,17,303	0	1,17,303

TOTAL (MH)	2,75,456	1,40,770	4,16,226

TOTAL (DDO)			2,75,456	1,40,770	4,16,226
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ASSISTANT	2425	001-DIRECTION	63,47,675	7,08,736	70,56,411
REGISTRAR, CO-OPERATIVE,		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	63,47,675	7,08,736	70,56,411

*****	-----	-----	-----
TOTAL (DDO)	63,47,675	7,08,736	70,56,411

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	35,45,474	4,43,301	39,88,775
SOCIETIES, ABOHAR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	35,45,474	4,43,301	39,88,775

*****	-----	-----	-----
TOTAL (DDO)	35,45,474	4,43,301	39,88,775

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	15,04,235	8,19,393	23,23,628
SOCIETIES, AJNALA		AND			
		ADMINISTRATION			

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			TOTAL (MH)	15,04,235	8,19,393	23,23,628
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*****				-----	-----	-----
			TOTAL (DDO)	15,04,235	8,19,393	23,23,628

GOVERNMENT OF PUNJAB						Page	49
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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CO-OPERATIV	REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	33,15,048	4,69,862	37,84,910
E SOCIETIES	SOCIETIES, PUNJAB	SOCIETIES, AMLOH		AND			
				ADMINISTRATION			

*****				-----	-----	-----
			TOTAL (MH)	48,19,283	12,89,255	61,08,538

*****				-----	-----	-----
			TOTAL (DDO)	48,19,283	12,89,255	61,08,538

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	57,81,192	9,25,440	67,06,632
SOCIETIES, AMRITSAR-I		AND			
		ADMINISTRATION			

*****				-----	-----	-----
			TOTAL (MH)	57,81,192	9,25,440	67,06,632

*****			-----		
TOTAL (DDO)			57,81,192	9,25,440	67,06,632

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, AMRITSAR-II	2425	001-DIRECTION AND ADMINISTRATION	34,54,918	6,07,972	40,62,890
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*****			-----		
TOTAL (MH)			34,54,918	6,07,972	40,62,890

*****			-----		
TOTAL (DDO)			34,54,918	6,07,972	40,62,890

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, ANANDPUR SAHIB	2425	001-DIRECTION AND ADMINISTRATION	37,55,099	4,79,352	42,34,451
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*****			-----		
TOTAL (MH)			37,55,099	4,79,352	42,34,451

*****			-----		
TOTAL (DDO)			37,55,099	4,79,352	42,34,451

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, BABA BAKALA	2425	001-DIRECTION AND ADMINISTRATION	28,58,086	5,04,047	33,62,133
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		28,58,086	5,04,047	33,62,133
		*****			-----	-----	-----
		TOTAL(DDO)			28,58,086	5,04,047	33,62,133
CO-OPERATIV REGISTRAR, CO-OPERATIVE	REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	35,24,895	4,29,104	39,53,999
E SOCITIES	SOCIETIES, PUNJAB	SOCIETIES, BARNALA		AND			
				ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL(MH)		35,24,895	4,29,104	39,53,999
		*****			-----	-----	-----
		TOTAL(DDO)			35,24,895	4,29,104	39,53,999
		ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	33,44,635	5,01,060	38,45,695
		SOCIETIES, BASSI PATHANA		AND			
				ADMINISTRATION			
			*****		-----	-----	-----

				TOTAL(MH)	33,44,635	5,01,060	38,45,695
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TOTAL(DDO)				33,44,635	5,01,060	38,45,695
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ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION		41,55,997	5,83,736	47,39,733
SOCIETIES, BATALA		AND				
		ADMINISTRATION				

*****	-----	-----	-----
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TOTAL(MH)				41,55,997	5,83,736	47,39,733
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TOTAL(DDO)				41,55,997	5,83,736	47,39,733
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ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION		70,34,035	5,70,177	76,04,212
SOCIETIES, BHATINDA		AND				
		ADMINISTRATION				

101-AUDIT OF				2,44,16,116	28,09,056	2,72,25,172
CO-OPERATIVES						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CO-OPERATIV REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	TOTAL (MH)		3,14,50,151	33,79,233	3,48,29,384
E SOCITIES SOCIETIES, PUNJAB	SOCIETIES, BHATINDA					

	TOTAL (DDO)			3,14,50,151	33,79,233	3,48,29,384
ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION		18,56,190	3,79,496	22,35,686
SOCIETIES, BHULATH		AND				
		ADMINISTRATION				

	TOTAL (MH)			3,33,06,341	37,58,729	3,70,65,070

	TOTAL (DDO)			3,33,06,341	37,58,729	3,70,65,070
ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION		21,81,182	6,61,783	28,42,965
SOCIETIES, BUDHLADA		AND				
		ADMINISTRATION				

	TOTAL (MH)			21,81,182	6,61,783	28,42,965

	TOTAL (DDO)			21,81,182	6,61,783	28,42,965

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, DASUYA	2425	001-DIRECTION AND ADMINISTRATION	41,23,850	8,13,496	49,37,346
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*****	-----	-----	-----
TOTAL (MH)	41,23,850	8,13,496	49,37,346

*****	-----	-----	-----
TOTAL (DDO)	41,23,850	8,13,496	49,37,346

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, DHAR KALAN	2425	001-DIRECTION AND ADMINISTRATION	19,78,326	3,16,870	22,95,196
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*****	-----	-----	-----
TOTAL (MH)	19,78,326	3,16,870	22,95,196

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****	-----	-----	-----	
CO-OPERATIVE REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL (DDO)	19,78,326	3,16,870	22,95,196

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, DHURI	2425	001-DIRECTION AND ADMINISTRATION	42,27,437	5,40,240	47,67,677
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*****	-----	-----	-----
TOTAL(MH)	62,05,763	8,57,110	70,62,873

*****	-----	-----	-----
TOTAL(DDO)	62,05,763	8,57,110	70,62,873

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, FARIDKOT	2425	001-DIRECTION AND ADMINISTRATION	31,53,813	7,46,382	39,00,195
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*****	-----	-----	-----
TOTAL(MH)	31,53,813	7,46,382	39,00,195

*****	-----	-----	-----
TOTAL(DDO)	31,53,813	7,46,382	39,00,195

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, FAZILKA	2425	001-DIRECTION AND ADMINISTRATION	70,11,987	10,95,469	81,07,456
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*****	-----	-----	-----
TOTAL(MH)	70,11,987	10,95,469	81,07,456

*****				-----		
TOTAL (DDO)				70,11,987	10,95,469	81,07,456

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	29,92,799	2,57,426	32,50,225
SOCIETIES, FEROZEPUR		AND			
		ADMINISTRATION			

*****				-----		
TOTAL (MH)				29,92,799	2,57,426	32,50,225

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

*****				-----			
CO-OPERATIVE SOCIETIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL (DDO)			29,92,799	2,57,426	32,50,225

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	23,12,299	4,87,310	27,99,609
SOCIETIES, GARHSHANKAR		AND			
		ADMINISTRATION			

TOTAL(MH)				53,05,098	7,44,736	60,49,834
*****				-----	-----	-----
TOTAL(DDO)				53,05,098	7,44,736	60,49,834
ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION		37,25,904	5,41,737	42,67,641
SOCIETIES, GURDASPUR		AND				
		ADMINISTRATION				
*****				-----	-----	-----
TOTAL(MH)				37,25,904	5,41,737	42,67,641
*****				-----	-----	-----
TOTAL(DDO)				37,25,904	5,41,737	42,67,641
ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION		45,09,927	7,78,848	52,88,775
SOCIETIES, HOSHIARPUR		AND				
		ADMINISTRATION				
*****				-----	-----	-----
TOTAL(MH)				45,09,927	7,78,848	52,88,775
*****				-----	-----	-----
TOTAL(DDO)				45,09,927	7,78,848	52,88,775
ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION		30,59,149	7,74,993	38,34,142
SOCIETIES, JAGRAON		AND				

ADMINISTRATION				

TOTAL(MH)	30,59,149	7,74,993	38,34,142	

TOTAL(DDO)	30,59,149	7,74,993	38,34,142	
GOVERNMENT OF PUNJAB			Page	54
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CO-OPERATIV	REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	11,67,335	2,41,175	14,08,510
E SOCITIES	SOCIETIES, PUNJAB	SOCIETIES, JAITO		AND			
				ADMINISTRATION			
				*****	-----		
				TOTAL(MH)	11,67,335	2,41,175	14,08,510
				*****	-----		
				TOTAL(DDO)	11,67,335	2,41,175	14,08,510
			ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	18,77,955	4,36,719
			SOCIETIES, JALALABAD		AND		23,14,674
				ADMINISTRATION			

*****			-----		
TOTAL (MH)			18,77,955	4,36,719	23,14,674

*****			-----		
TOTAL (DDO)			18,77,955	4,36,719	23,14,674

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	40,76,003	7,21,193	47,97,196
SOCIETIES, JALANDHAR-I		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			40,76,003	7,21,193	47,97,196

*****			-----		
TOTAL (DDO)			40,76,003	7,21,193	47,97,196

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	46,26,222	7,90,389	54,16,611
SOCIETIES, JALANDHAR-II		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			46,26,222	7,90,389	54,16,611

*****			-----		
TOTAL (DDO)			46,26,222	7,90,389	54,16,611

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	19,62,809	3,52,796	23,15,605
SOCIETIES, KAPURTHALA		AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	19,62,809	3,52,796	23,15,605

*****	-----	-----	-----
TOTAL(DDO)	19,62,809	3,52,796	23,15,605

CO-OPERATIVE REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	36,75,310	6,62,842	43,38,152
E SOCIETIES	SOCIETIES, PUNJAB	SOCIETIES, KHAMANO	AND			
			ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	36,75,310	6,62,842	43,38,152

*****	-----	-----	-----
TOTAL(DDO)	36,75,310	6,62,842	43,38,152

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	29,78,584	5,07,626	34,86,210
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SOCIETIES, KHANNA

AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	29,78,584	5,07,626	34,86,210

*****	-----	-----	-----
TOTAL(DDO)	29,78,584	5,07,626	34,86,210

ASSISTANT REGISTRAR,COOPERATIVE 2425 001-DIRECTION 52,34,028 7,26,127 59,60,155

SOCIETIES, LUDHIANA (EAST) AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	52,34,028	7,26,127	59,60,155

*****	-----	-----	-----
TOTAL(DDO)	52,34,028	7,26,127	59,60,155

ASSISTANT REGISTRAR,COOPERATIVE 2425 001-DIRECTION 35,97,797 5,86,859 41,84,656

SOCIETIES, LUDHIANA (WEST) AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	35,97,797	5,86,859	41,84,656

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
CO-OPERATIV	REGISTRAR, CO-OPERATIVE	TOTAL(DDO)			35,97,797	5,86,859	41,84,656
E SOCITIES	SOCIETIES, PUNJAB						
		ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	28,30,982	3,69,976	32,00,958
		SOCIETIES, MANSA		AND			
				ADMINISTRATION			
				*****	-----	-----	-----
		TOTAL(MH)			64,28,779	9,56,835	73,85,614
		*****			-----	-----	-----
		TOTAL(DDO)			64,28,779	9,56,835	73,85,614
		ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	35,98,610	5,22,334	41,20,944
		SOCIETIES, MELERKOTLA		AND			
				ADMINISTRATION			
				*****	-----	-----	-----
		TOTAL(MH)			35,98,610	5,22,334	41,20,944
		*****			-----	-----	-----

TOTAL (DDO)	35,98,610	5,22,334	41,20,944
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ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	18,68,000	3,10,476	21,78,476
SOCIETIES, MOONAK		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	18,68,000	3,10,476	21,78,476

*****	-----	-----	-----
TOTAL (DDO)	18,68,000	3,10,476	21,78,476

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	39,44,393	5,48,531	44,92,924
SOCIETIES, MUKERIAN		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	39,44,393	5,48,531	44,92,924

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
CO-OPERATIV REGISTRAR, CO-OPERATIVE		TOTAL (DDO)			39,44,393	5,48,531	44,92,924

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	30,55,064	5,04,392	35,59,456
SOCIETIES, NABHA		AND			
		ADMINISTRATION			

*****		-----	-----	-----	
TOTAL (MH)			69,99,457	10,52,923	80,52,380

*****		-----	-----	-----	
TOTAL (DDO)			69,99,457	10,52,923	80,52,380

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	29,56,295	4,60,829	34,17,124
SOCIETIES, PATHANKOT		AND			
		ADMINISTRATION			

*****		-----	-----	-----	
TOTAL (MH)			29,56,295	4,60,829	34,17,124

*****		-----	-----	-----	
TOTAL (DDO)			29,56,295	4,60,829	34,17,124

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	82,63,628	14,82,650	97,46,278
SOCIETIES, PATIALA		AND			
		ADMINISTRATION			

*****		-----	-----	-----	
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		TOTAL (MH)	82,63,628	14,82,650	97,46,278
*****			-----	-----	-----
TOTAL (DDO)			82,63,628	14,82,650	97,46,278
ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	38,89,434	7,95,340	46,84,774
SOCIETIES, PAYAL		AND			
		ADMINISTRATION			
*****			-----	-----	-----
TOTAL (MH)			38,89,434	7,95,340	46,84,774
*****			-----	-----	-----
TOTAL (DDO)			38,89,434	7,95,340	46,84,774
GOVERNMENT OF PUNJAB					Page
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CO-OPERATIV	REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	25,73,073	3,91,127	29,64,200
E SOCITIES	SOCIETIES, PUNJAB	SOCIETIES, PHAGWARA		AND			
				ADMINISTRATION			
*****					-----	-----	-----
TOTAL (MH)					25,73,073	3,91,127	29,64,200

*****					-----	-----	-----
TOTAL (DDO)					25,73,073	3,91,127	29,64,200

ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	36,91,471	6,52,490	43,43,961
SOCIETIES, PHILLAUR		AND			
		ADMINISTRATION			

*****					-----	-----	-----
TOTAL (MH)			36,91,471	6,52,490	43,43,961		

*****					-----	-----	-----
TOTAL (DDO)			36,91,471	6,52,490	43,43,961		

ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	27,75,807	5,12,117	32,87,924
SOCIETIES, RAIKOT		AND			
		ADMINISTRATION			

*****					-----	-----	-----
TOTAL (MH)			27,75,807	5,12,117	32,87,924		

*****					-----	-----	-----
TOTAL (DDO)			27,75,807	5,12,117	32,87,924		

ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	66,57,843	8,14,760	74,72,603
SOCIETIES, RAJPURA		AND			
		ADMINISTRATION			

*****				-----	-----	-----
TOTAL (MH)				66,57,843	8,14,760	74,72,603

*****				-----	-----	-----
TOTAL (DDO)				66,57,843	8,14,760	74,72,603

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	37,27,818	7,63,757	44,91,575
SOCIETIES, RAMPURA PHUL		AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

ADMINISTRATION

*****				-----	-----	-----
TOTAL (MH)				37,27,818	7,63,757	44,91,575

*****				-----	-----	-----
TOTAL (DDO)				37,27,818	7,63,757	44,91,575

CO-OPERATIV REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	32,25,532	6,76,376	39,01,908
E SOCITIES SOCIETIES, PUNJAB	SOCIETIES, SAMANA		AND			
			ADMINISTRATION			

*****			-----	-----	-----
TOTAL (MH)			32, 25, 532	6, 76, 376	39, 01, 908

*****			-----	-----	-----
TOTAL (DD0)			32, 25, 532	6, 76, 376	39, 01, 908

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	41, 09, 794	8, 50, 838	49, 60, 632
SOCIETIES, SAMRALA		AND			
		ADMINISTRATION			

*****			-----	-----	-----
TOTAL (MH)			41, 09, 794	8, 50, 838	49, 60, 632

*****			-----	-----	-----
TOTAL (DD0)			41, 09, 794	8, 50, 838	49, 60, 632

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	40, 65, 798	10, 65, 688	51, 31, 486
SOCIETIES, SANGRUR		AND			
		ADMINISTRATION			

*****			-----	-----	-----
TOTAL (MH)			40, 65, 798	10, 65, 688	51, 31, 486

*****			-----	-----	-----
TOTAL (DD0)			40, 65, 798	10, 65, 688	51, 31, 486

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	11, 81, 691	2, 64, 758	14, 46, 449
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SOCIETIES, SARDULGARH

AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	11,81,691	2,64,758	14,46,449

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
CO-OPERATIV REGISTRAR, CO-OPERATIVE	TOTAL(DDO)	11,81,691	2,64,75814,46,449
E SOCITIES	SOCIETIES, PUNJAB		

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	21,71,429	3,31,238	25,02,667
SOCIETIES, SHAHKOT		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	33,53,120	5,95,996	39,49,116

*****	-----	-----	-----
TOTAL(DDO)	33,53,120	5,95,996	39,49,116

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, SIRHIND	2425	001-DIRECTION AND ADMINISTRATION	37, 11, 617	6, 33, 522	43, 45, 139
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*****	-----	-----	-----
TOTAL (MH)	37, 11, 617	6, 33, 522	43, 45, 139

*****	-----	-----	-----
TOTAL (DD0)	37, 11, 617	6, 33, 522	43, 45, 139

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, SULTANPUR LODHI	2425	001-DIRECTION AND ADMINISTRATION	18, 72, 361	2, 98, 140	21, 70, 501
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*****	-----	-----	-----
TOTAL (MH)	18, 72, 361	2, 98, 140	21, 70, 501

*****	-----	-----	-----
TOTAL (DD0)	18, 72, 361	2, 98, 140	21, 70, 501

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, SUNAM	2425	001-DIRECTION AND ADMINISTRATION	17, 59, 149	2, 91, 670	20, 50, 819
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*****	-----	-----	-----
TOTAL (MH)	17, 59, 149	2, 91, 670	20, 50, 819

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
CO-OPERATIV	REGISTRAR, CO-OPERATIVE	TOTAL(DDO)			17,59,149	2,91,670	20,50,819
E SOCITIES	SOCIETIES, PUNJAB						
		ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	19,58,793	3,46,640	23,05,433
		SOCIETIES, ZIRA		AND			
				ADMINISTRATION			
				*****	-----	-----	-----
				TOTAL(MH)	37,17,942	6,38,310	43,56,252
		*****			-----	-----	-----
		TOTAL(DDO)			37,17,942	6,38,310	43,56,252
		ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	41,25,631	3,73,137	44,98,768
		SOCITIES, TALWANDI SABOO		AND			
				ADMINISTRATION			
				*****	-----	-----	-----
				TOTAL(MH)	41,25,631	3,73,137	44,98,768

CO-OPERATIV REGISTRAR, CO-OPERATIVE	ASSTT. REGISTERAR, CO-OPERATIVE	2425	101-AUDIT OF	12,44,950	14,52,337	26,97,287
E SOCITIES SOCIETIES, PUNJAB	SOCIETIES		CO-OPERATIVES			

*****	-----	-----	-----
TOTAL(MH)	84,64,878	37,20,516	1,21,85,394

*****	-----	-----	-----
TOTAL(DDO)	1,03,36,263	37,26,342	1,40,62,605

ASSTT. REGISTRAR, COOP. SOCITIES	2425	001-DIRECTION	39,07,437	7,33,350	46,40,787
		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	39,07,437	7,33,350	46,40,787

*****	-----	-----	-----
TOTAL(DDO)	39,07,437	7,33,350	46,40,787

ASSTT. REGISTRAR, COOP. SOCITIES, BA	2425	001-DIRECTION	23,17,078	4,49,569	27,66,647
GHA PURANA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	23,17,078	4,49,569	27,66,647

*****				-----
TOTAL (DDO)		23,17,078	4,49,569	27,66,647

ASSTT.REGISTRAR, COOP.SOCITIES, MO 2425	001-DIRECTION	28,51,660	4,90,284	33,41,944
GA	AND			
	ADMINISTRATION			

*****				-----
TOTAL (MH)		28,51,660	4,90,284	33,41,944

*****				-----
TOTAL (DDO)		28,51,660	4,90,284	33,41,944

ASSTT.REGISTRAR, GIDDERBAHA 2425	001-DIRECTION	21,85,162	5,90,114	27,75,276
	AND			
	ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				*****	-----	-----	-----
CO-OPERATIV REGISTRAR, CO-OPERATIVE			TOTAL (MH)		21,85,162	5,90,114	27,75,276
E SOCITIES	SOCIETIES, PUNJAB						

*****			-----	-----	-----
TOTAL (DDO)			21,85,162	5,90,114	27,75,276

ASSTT . REGISTRAR, MUKATSAR	2425	001-DIRECTION	51,59,304	8,90,492	60,49,796
		AND			
		ADMINISTRATION			

*****			-----	-----	-----
TOTAL (MH)			73,44,466	14,80,606	88,25,072

*****			-----	-----	-----
TOTAL (DDO)			73,44,466	14,80,606	88,25,072

AUDIT OFFICER, CO-OPERATIVE	2425	101-AUDIT OF	1,49,54,273	18,88,484	1,68,42,757
SOCIETY		CO-OPERATIVES			

*****			-----	-----	-----
TOTAL (MH)			1,49,54,273	18,88,484	1,68,42,757

*****			-----	-----	-----
TOTAL (DDO)			1,49,54,273	18,88,484	1,68,42,757

DEPUTY REGISTRAR, CO-OPERATIVE	2425	001-DIRECTION	1,11,94,302	17,33,735	1,29,28,037
SOCIETIES		AND			
		ADMINISTRATION			

*****			-----	-----	-----
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TOTAL (MH)				1, 11, 94, 302	17, 33, 735	1, 29, 28, 037		

TOTAL (DDO)				1, 11, 94, 302	17, 33, 735	1, 29, 28, 037		
DEPUTY REGISTRAR, COOP. SOCIETIES				2425	001-DIRECTION	21, 27, 550	3, 81, 917	25, 09, 467
					AND			
					ADMINISTRATION			

TOTAL (MH)				21, 27, 550	3, 81, 917	25, 09, 467		
GOVERNMENT OF PUNJAB							Page	64
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022								
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

CO-OPERATIV REGISTRAR, CO-OPERATIVE	*****				-----			
E SOCIETIES	SOCIETIES, PUNJAB							
TOTAL (DDO)				21, 27, 550	3, 81, 917	25, 09, 467		
DEPUTY REGISTRAR, COOPERATIVE				2235	200-OTHER	7, 11, 635	0	7, 11, 635
SOCIETIES, AMRITSAR					PROGRAMMES			

TOTAL (MH)				28, 39, 185	3, 81, 917	32, 21, 102		

	2425	001-DIRECTION	33,38,668	4,93,126	38,31,794
		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
	TOTAL (MH)		33,38,668	4,93,126	38,31,794
		*****	-----	-----	-----
	TOTAL (DDO)		61,77,853	8,75,043	70,52,896
DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	9,50,742	0	9,50,742
SOCIETIES, BHATINDA		PROGRAMMES			
		*****	-----	-----	-----
	TOTAL (MH)		9,50,742	0	9,50,742
	2425	001-DIRECTION	40,74,336	6,52,166	47,26,502
		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
	TOTAL (MH)		40,74,336	6,52,166	47,26,502
		*****	-----	-----	-----
	TOTAL (DDO)		50,25,078	6,52,166	56,77,244

DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	9,37,337	0	9,37,337
SOCIETIES, FARIDKOT		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	9,37,337	0	9,37,337

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CO-OPERATIV	REGISTRAR, CO-OPERATIVE	DEPUTY REGISTRAR, COOPERATIVE	2425	001-DIRECTION	20,20,687	1,70,170	21,90,857
E SOCITIES	SOCIETIES, PUNJAB	SOCIETIES, FARIDKOT		AND			
				ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	20,20,687	1,70,170	21,90,857

*****	-----	-----	-----
TOTAL(DDO)	29,58,024	1,70,170	31,28,194

DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	4,36,239	0	4,36,239
SOCIETIES, FATEHGARH SAHIB		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	4,36,239	0	4,36,239

	2425	001-DIRECTION	38,14,396	5,51,525	43,65,921
		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
	TOTAL(MH)		38,14,396	5,51,525	43,65,921
		*****	-----	-----	-----
	TOTAL(DDO)		42,50,635	5,51,525	48,02,160
DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	6,59,315	0	6,59,315
SOCIETIES, FEROZEPUR		PROGRAMMES			
		*****	-----	-----	-----
	TOTAL(MH)		6,59,315	0	6,59,315
	2425	001-DIRECTION	19,52,581	3,83,674	23,36,255
		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
	TOTAL(MH)		19,52,581	3,83,674	23,36,255
		*****	-----	-----	-----
	TOTAL(DDO)		26,11,896	3,83,674	29,95,570

DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	6,71,675	2,30,475	9,02,150
SOCIETIES, GURDASPUR		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		6,71,675	2,30,475	9,02,150

CO-OPERATIV	REGISTRAR, CO-OPERATIVE	DEPUTY REGISTRAR, COOPERATIVE	2425	001-DIRECTION	29,54,699	4,73,875	34,28,574
E SOCITIES	SOCIETIES, PUNJAB	SOCIETIES, GURDASPUR		AND			
				ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL(MH)		29,54,699	4,73,875	34,28,574

*****	-----	-----	-----
TOTAL (DDO)	36,26,374	7,04,350	43,30,724

DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	1,87,979	50,031	2,38,010
SOCIETIES, HOSHIARPUR		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,87,979	50,031	2,38,010

	2425	001-DIRECTION	35,57,553	6,73,346	42,30,899
		AND			
		ADMINISTRATION			
	*****	-----	-----	-----	
	TOTAL(MH)		35,57,553	6,73,346	42,30,899
	*****	-----	-----	-----	
	TOTAL(DDO)		37,45,532	7,23,377	44,68,909
DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	1,72,209	0	1,72,209
SOCIETIES, JALANDHAR		PROGRAMMES			
	*****	-----	-----	-----	
	TOTAL(MH)		1,72,209	0	1,72,209
	2425	001-DIRECTION	32,47,400	0	32,47,400
		AND			
		ADMINISTRATION			
	*****	-----	-----	-----	
	TOTAL(MH)		32,47,400	0	32,47,400
	*****	-----	-----	-----	
GOVERNMENT OF PUNJAB				Page	67
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			34,19,609	0	34,19,609
CO-OPERATIV	REGISTRAR, CO-OPERATIVE	DEPUTY REGISTRAR,COOPERATIVE	2235	200-OTHER	9,11,639	0	9,11,639
E SOCITIES	SOCIETIES, PUNJAB	SOCIETIES, LUDHIANA		PROGRAMMES			
				*****	-----	-----	-----
		TOTAL(MH)			41,59,039	0	41,59,039
			2425	001-DIRECTION	41,04,887	6,75,268	47,80,155
				AND			
				ADMINISTRATION			
				*****	-----	-----	-----
		TOTAL(MH)			41,04,887	6,75,268	47,80,155
				*****	-----	-----	-----
		TOTAL(DDO)			84,36,135	6,75,268	91,11,403
		DEPUTY REGISTRAR,COOPERATIVE	2235	200-OTHER	2,37,002	0	2,37,002
		SOCIETIES, MANSA		PROGRAMMES			
				*****	-----	-----	-----
		TOTAL(MH)			2,37,002	0	2,37,002
			2425	001-DIRECTION	17,25,728	2,95,842	20,21,570

AND
ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	17,25,728	2,95,842	20,21,570

*****	-----	-----	-----
TOTAL(DDO)	19,62,730	2,95,842	22,58,572

DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	4,51,793	26,087	4,77,880
SOCIETIES, PATIALA		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	4,51,793	26,087	4,77,880

2425	001-DIRECTION	39,57,848	6,51,021	46,08,869
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AND
ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----	-----	-----	-----
CO-OPERATIV	REGISTRAR, CO-OPERATIVE	DEPUTY REGISTRAR, COOPERATIVE	TOTAL(MH)		39,57,848	6,51,021	46,08,869
E SOCITIES	SOCIETIES, PUNJAB	SOCIETIES, PATIALA					

*****			-----		
TOTAL (DDO)			44,09,641	6,77,108	50,86,749
DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	2,78,439	0	2,78,439
SOCIETIES, ROPAR		PROGRAMMES			
*****			-----		
TOTAL (MH)			42,36,287	6,51,021	48,87,308
2425	001-DIRECTION		23,68,431	2,92,664	26,61,095
	AND				
	ADMINISTRATION				
*****			-----		
TOTAL (MH)			23,68,431	2,92,664	26,61,095
*****			-----		
TOTAL (DDO)			70,56,511	9,69,772	80,26,283
DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	14,307	0	14,307
SOCIETIES, SANGRUR		PROGRAMMES			
*****			-----		
TOTAL (MH)			14,307	0	14,307

*****			-----	-----	-----
TOTAL (DDO)			14,307	0	14,307

DEPUTY REGISTRAR, KAPURTHALA	2235	200-OTHER	5,09,233	0	5,09,233
		PROGRAMMES			

*****			-----	-----	-----
TOTAL (MH)			5,09,233	0	5,09,233

2425	001-DIRECTION	22,32,408	4,09,310	26,41,718
	AND			
	ADMINISTRATION			

*****			-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		22,32,408	4,09,310	26,41,718

CO-OPERATIV REGISTRAR, CO-OPERATIVE	*****	-----	-----	-----
E SOCITIES	SOCIETIES, PUNJAB			

DEPUTY.REGISTRAR, COOP.SOCITIES, M	2425	001-DIRECTION	32,27,671	3,93,048	36,20,719
OGA		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL (MH)	54,60,079	8,02,358	62,62,437
		*****	-----	-----	-----
		TOTAL (DDO)	59,69,312	8,02,358	67,71,670
DY.REGISTRAR, COOP.MUKATSAR	2425	001-DIRECTION	12,16,632	1,84,974	14,01,606
		AND			
		ADMINISTRATION			
		101-AUDIT OF	93,21,499	10,02,510	1,03,24,009
		CO-OPERATIVES			
		*****	-----	-----	-----
		TOTAL (MH)	1,05,38,131	11,87,484	1,17,25,615
		*****	-----	-----	-----
		TOTAL (DDO)	1,05,38,131	11,87,484	1,17,25,615
JOINT REGISTRAR, CO-OP.	2425	001-DIRECTION	46,03,014	7,15,525	53,18,539
SOCIETIES, JALANDHAR		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL (MH)	46,03,014	7,15,525	53,18,539

*****				-----		
TOTAL (DDO)				46,03,014	7,15,525	53,18,539

JOINT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	50,93,315	8,43,201	59,36,516
SOCIETIES, FEROZEPUR		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				*****	-----		
CO-OPERATIVE REGISTRAR,	CO-OPERATIVE		TOTAL (MH)		50,93,315	8,43,201	59,36,516
E SOCIETIES	SOCIETIES, PUNJAB						

*****				-----		
TOTAL (DDO)				50,93,315	8,43,201	59,36,516

JOINT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	51,87,698	7,92,908	59,80,606
SOCIETIES, PATIALA		AND			
		ADMINISTRATION			

*****-----

TOTAL(MH)			1,02,81,013	16,36,109	1,19,17,122
*****			-----		
TOTAL(DDO)			1,02,81,013	16,36,109	1,19,17,122
REGISTRAR, CO-OPERATIVE	2425	001-DIRECTION	7,27,36,700	1,09,32,357	8,36,69,057
SOCIETIES, CHANDIGARH		AND			
		ADMINISTRATION			
		108-ASSISTANCE	7,13,00,00,000	0	7,13,00,00,000
		TO OTHER			
		CO-OPERATIVES			
		195-ASSISTANCE	36,00,00,000	0	36,00,00,000
		TO			
		CO-OPERATIVES			
*****			-----		
TOTAL(MH)			7,56,27,36,700	1,09,32,357	7,57,36,69,057
*****			-----		
TOTAL(DDO)			7,56,27,36,700	1,09,32,357	7,57,36,69,057
*****			-----		
TOTAL(CCO)			7,97,37,56,159	7,56,21,561	8,04,93,77,720
*****			-----		
TOTAL(DEPT)			8,26,20,36,038	13,58,33,103	8,39,78,69,141

CONSERVATOR CHIEF OF SOILS	CONSERVATOR OF SOIL, PUNJAB	ASSTT. CONTROLLER(F&A), O/O CONSERVATOR OF SOILS, JALLANDHAR	2402	001-DIRECTION AND	1,01,57,994	16,31,120	1,17,89,114
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ADMINISTRATION							

			TOTAL(MH)		1,01,57,994	16,31,120	1,17,89,114

			TOTAL (DDO)		1,01,57,994	16,31,120	1,17,89,114

CONSERVATOR CHIEF OF SOILS	CONSERVATOR OF SOIL, PUNJAB	ASSTT.CONTROLER(F&A), CHIEF CONSERVATOR OF SOILS,PUNJAB, CHANDIGARH	2235	200-OTHER PROGRAMMES	5,49,181	51,302	6,00,483
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			TOTAL (MH)		5,49,181	51,302	6,00,483

2402	001-DIRECTION AND ADMINISTRATION	2,62,70,155	43,03,385	3,05,73,540
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		102-SOIL	14,44,000	4,43,75,000	4,58,19,000		
		CONSERVATION					
		789-SPECIAL	15,58,000	1,81,25,000	1,96,83,000		
		COMPONENT PLAN					
		FOR SCHEDULED					
		CASTES					
		*****	-----	-----	-----		
		TOTAL(MH)	2,92,72,155	6,68,03,385	9,60,75,540		
		*****	-----	-----	-----		
		TOTAL(DDO)	2,98,21,336	6,68,54,687	9,66,76,023		
		CHIEF CONSERVATOR OF SOIL,	2235	200-OTHER	30,914	0	30,914
		PUNJAB,CHIEF CONSERVAT		PROGRAMMES			
		*****	-----	-----	-----		
		TOTAL(MH)		30,914	0	30,914	
		*****	-----	-----	-----		
		TOTAL(DDO)		30,914	0	30,914	
		CHIEF CONSERVATOR OF	2402	001-DIRECTION	4,33,24,649	71,68,763	5,04,93,412
		SOIL,DIVISIONAL SOIL		AND			
		CONSERVATION OFFICER		ADMINISTRATION			

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		(MACHINERY), MOHALI					
CONSERVATOR	CHIEF CONSERVATOR OF	CHIEF CONSERVATOR OF	2402	102-SOIL	50,000	0	50,000
OF SOILS	SOIL, PUNJAB	SOIL,DIVISIONAL SOIL		CONSERVATION			
		CONSERVATION OFFICER					
		(MACHINERY), MOHALI					

			TOTAL(MH)		4,33,74,649	71,68,763	5,05,43,412

			TOTAL(DDO)		4,33,74,649	71,68,763	5,05,43,412

		CHIEF CONSERVATOR OF	2402	001-DIRECTION	1,16,20,184	31,35,530	1,47,55,714
		SOIL,DIVISIONAL SOIL		AND			
		CONSERVATION OFFICER (SOIL		ADMINISTRATION			
		SURVEY), MOHALI					

			TOTAL(MH)		1,16,20,184	31,35,530	1,47,55,714

			TOTAL(DDO)		1,16,20,184	31,35,530	1,47,55,714

CONSERVATOR CHIEF	CONSERVATOR OF	CONSERVATOR OF SOILS	2402	001-DIRECTION	84,97,156	12,35,638	97,32,794
OF SOILS	SOIL, PUNJAB	OFFICER, FEROZEPUR		AND			
				ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	84,97,156	12,35,638	97,32,794

*****	-----	-----	-----
TOTAL (DDO)	89,42,151	12,35,638	1,01,77,789

CONSERVATOR OF SOILS, CONSERVATOR 2235	200-OTHER	1,54,994	2,00,000	3,54,994
OF SOILS, JALANDHAR	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	1,54,994	2,00,000	3,54,994

*****	-----	-----	-----
TOTAL (DDO)	1,54,994	2,00,000	3,54,994

D S C O, GURDASPUR	2235	200-OTHER	3,87,053	7,090	3,94,143
		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	3,87,053	7,090	3,94,143

2402	001-DIRECTION	3,07,70,205	56,06,313	3,63,76,518
	AND			
	ADMINISTRATION			

			102-SOIL	12,83,000	80,00,000	92,83,000
			CONSERVATION			
			789-SPECIAL	1,67,000	5,00,000	6,67,000
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

			TOTAL(MH)	3,22,20,205	1,41,06,313	4,63,26,518

			TOTAL(DDO)	3,26,07,258	1,41,13,403	4,67,20,661

		D.S.C.O.,,BHATINDA	2235	104-DEPOSIT	10,000	0	10,000
				LINKED			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
CONSERVATOR CHIEF	CONSERVATOR OF	D.S.C.O.,,BHATINDA	2235	200-OTHER	3,02,198	0	3,02,198

OF SOILS SOIL, PUNJAB

PROGRAMMES

TOTAL (MH)		3,12,198	0	3,12,198

2402	001-DIRECTION	1,80,25,600	29,41,413	2,09,67,013
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AND

ADMINISTRATION

	102-SOIL	1,81,000	0	1,81,000
	CONSERVATION			

	789-SPECIAL	24,000	0	24,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

TOTAL (MH)		1,82,30,600	29,41,413	2,11,72,013

TOTAL (DDO)		1,85,42,798	29,41,413	2,14,84,211

D.S.C.O.,D.S.C.O., MANSA	2235	200-OTHER	2,28,092	0	2,28,092
		PROGRAMMES			

TOTAL (MH)		2,28,092	0	2,28,092

			2402	001-DIRECTION	1,46,17,941	32,74,571	1,78,92,512
				AND			
				ADMINISTRATION			

			*****		-----	-----	-----
			TOTAL(MH)		1,46,17,941	32,74,571	1,78,92,512

			*****		-----	-----	-----
			TOTAL(DDO)		1,48,46,033	32,74,571	1,81,20,604

		D.S.C.O., FEROZEPUR	2235	200-OTHER	4,86,595	0	4,86,595
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
			PROGRAMMES				

			*****		-----	-----	-----
			TOTAL(MH)		4,86,595	0	4,86,595

CONSERVATOR	CHIEF CONSERVATOR OF	D.S.C.O., FEROZEPUR	2402	001-DIRECTION	2,22,90,884	34,25,080	2,57,15,964
OF SOILS	SOIL, PUNJAB			AND			
				ADMINISTRATION			

			*****		-----	-----	-----
			TOTAL(MH)		2,22,90,884	34,25,080	2,57,15,964

*****		-----		
TOTAL (DDO)		2, 27, 77, 479	34, 25, 080	2, 62, 02, 559

DISTRICT SOIL CONSERVATION	2402	001-DIRECTION	3, 47, 64, 241	55, 38, 537	4, 03, 02, 778
OFFICER, D S C O, HOSHIARPUR		AND			
		ADMINISTRATION			
		102-SOIL	26, 29, 630	2, 35, 00, 000	2, 61, 29, 630
		CONSERVATION			
		789-SPECIAL	1, 57, 890	15, 00, 000	16, 57, 890
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----		
TOTAL (MH)		3, 75, 51, 761	3, 05, 38, 537	6, 80, 90, 298

*****		-----		
TOTAL (DDO)		3, 75, 51, 761	3, 05, 38, 537	6, 80, 90, 298

DIVISIONAL SOIL CONSERVATER	2402	001-DIRECTION	1, 75, 20, 017	24, 83, 290	2, 00, 03, 307
OFFICER, MUKATSAR		AND			
		ADMINISTRATION			

*****		-----		
TOTAL (MH)		1, 75, 20, 017	24, 83, 290	2, 00, 03, 307

*****				-----	-----	-----
TOTAL(DDO)				1,75,20,017	24,83,290	2,00,03,307

DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	1,71,468	0	1,71,468
OFFICER, BATHINDA		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****				-----	-----	-----
TOTAL(MH)				1,71,468	0	1,71,468

*****				-----	-----	-----
TOTAL(DDO)				1,71,468	0	1,71,468

CONSERVATOR CHIEF	CONSERVATOR OF	DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	9,68,394	0	9,68,394
OF SOILS	SOIL, PUNJAB	OFFICER, D S C O, JALANDHAR		PROGRAMMES			

*****				-----	-----	-----
TOTAL(MH)				9,68,394	0	9,68,394

2402	001-DIRECTION	2,48,65,405	42,94,500	2,91,59,905
AND				

ADMINISTRATION				
102-SOIL		4,18,46,790	2,44,76,910	6,63,23,700
CONSERVATION				
789-SPECIAL		27,11,260	15,92,040	43,03,300
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

TOTAL(MH)		6,94,23,455	3,03,63,450	9,97,86,905

TOTAL(DDO)		7,03,91,849	3,03,63,450	10,07,55,299
DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	5,99,478	52,643
OFFICER,D.S.C.D., LUDHIANA		PROGRAMMES		6,52,121

TOTAL(MH)		5,99,478	52,643	6,52,121
2402		001-DIRECTION	1,86,81,622	53,66,397
AND				
ADMINISTRATION				
102-SOIL		4,27,000	0	4,27,000
CONSERVATION				
789-SPECIAL		55,000	0	55,000

COMPONENT PLAN

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			FOR SCHEDULED				
			CASTES				

			TOTAL (MH)				
			1, 91, 63, 622				
			53, 66, 397				
			2, 45, 30, 019				

			TOTAL (DDO)				
			1, 97, 63, 100				
			54, 19, 040				
			2, 51, 82, 140				
CONSERVATOR	CHIEF CONSERVATOR OF	DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	16, 06, 676	4, 13, 439	20, 20, 115
OF SOILS	SOIL, PUNJAB	OFFICER, DIVISIONAL SOIL		PROGRAMMES			
		CONSERVATION OFFICER					

			TOTAL (MH)				
			16, 06, 676				
			4, 13, 439				
			20, 20, 115				

			2402				
			001-DIRECTION				
			4, 48, 04, 278				
			74, 82, 039				
			5, 22, 86, 317				
			AND				
			ADMINISTRATION				

			102-SOIL				
			26, 52, 000				
			8, 36, 60, 000				
			8, 63, 12, 000				

		CONSERVATION				
		789-SPECIAL		2,00,000	57,74,580	59,74,580
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
		*****		-----		
		TOTAL(MH)		4,76,56,278	9,69,16,619	14,45,72,897
		*****		-----		
		TOTAL(DDO)		4,92,62,954	9,73,30,058	14,65,93,012
DIVISIONAL SOIL CONSERVATION	2235	102-PENSIONS		43,36,15,082	7,34,88,593	50,71,03,675
OFFICER,DIVISIONAL SOIL		UNDER SOCIAL				
CONSERVATION OFFICER,		SECURITY				
		SCHEMES				
		789-SPECIAL		47,81,89,500	8,04,39,000	55,86,28,500
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
		*****		-----		
		TOTAL(MH)		91,18,04,582	15,39,27,593	1,06,57,32,175

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CONSERVATOR	CHIEF	CONSERVATOR OF	*****		-----	-----	-----
OF SOILS	SOIL, PUNJAB						
TOTAL (DDO)					91,18,04,582	15,39,27,593	1,06,57,32,175
DIVISIONAL SOIL CONSERVATION	2235	200-OTHER			60,896	0	60,896
OFFICER, IWDP HILL, HOSHIARPUR		PROGRAMMES					
*****					-----	-----	-----
TOTAL (MH)					91,18,65,478	15,39,27,593	1,06,57,93,071
*****					-----	-----	-----
TOTAL (DDO)					91,18,65,478	15,39,27,593	1,06,57,93,071
DIVISIONAL SOIL CONSERVATION	2235	200-OTHER			42,44,008	89,259	43,33,267
OFFICER, MOHALI		PROGRAMMES					
*****					-----	-----	-----
TOTAL (MH)					42,44,008	89,259	43,33,267
*****					-----	-----	-----
TOTAL (DDO)					42,44,008	89,259	43,33,267
DIVISIONAL SOIL CONSERVATION	2235	200-OTHER			4,64,143	0	4,64,143

OFFICER, PATIALA

PROGRAMMES

TOTAL (MH)	4, 64, 143	0	4, 64, 143

2402	001-DIRECTION	2, 27, 26, 817	36, 66, 246	2, 63, 93, 063
	AND			
	ADMINISTRATION			
	102-SOIL	2, 50, 204	1, 49, 796	4, 00, 000
	CONSERVATION			

TOTAL (MH)	2, 29, 77, 021	38, 16, 042	2, 67, 93, 063

TOTAL (DDO)	2, 34, 41, 164	38, 16, 042	2, 72, 57, 206

DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	13, 866	0	13, 866
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

	OFFICER, S.A.S.NAGAR (MOHALI)		PROGRAMMES				

	TOTAL (MH)		13,866 0 13,866				

*****				-----			
TOTAL (DDO)				13,866	0	13,866	
CONSERVATOR CHIEF OF SOILS	CONSERVATOR OF SOIL, PUNJAB	DIVL.SOIL CONSERVATION OFFICER,NAWANSHAHAR	2402	001-DIRECTION AND ADMINISTRATION	1,17,40,495	17,59,600	1,35,00,095
*****				-----			
TOTAL (MH)				1,17,40,495	17,59,600	1,35,00,095	
*****				-----			
TOTAL (DDO)				1,17,40,495	17,59,600	1,35,00,095	
SOIL CONSERVATION OFFICER, SOIL CONSERVATION OFFICER, SANGRUR		2235	200-OTHER PROGRAMMES	3,02,980	22,233	3,25,213	
*****				-----			
TOTAL (MH)				3,02,980	22,233	3,25,213	
		2402	001-DIRECTION AND ADMINISTRATION	2,00,74,191	44,22,275	2,44,96,466	
				102-SOIL CONSERVATION	2,00,000	1,72,46,000	1,74,46,000

*****				-----	-----	-----
TOTAL(MH)				2,18,08,821	2,30,42,040	4,48,50,861
2235	102-CHILD		19,479	12,88,636	13,08,115	
	WELFARE					
	200-OTHER		26,16,065	35,63,484	61,79,549	
	PROGRAMMES					
*****				-----	-----	-----
TOTAL(MH)				26,35,544	48,52,120	74,87,664
*****				-----	-----	-----
TOTAL(DDO)				2,47,47,345	2,79,16,393	5,26,63,738
ASSISTANT CONTROLLER	2235	200-OTHER	8,00,263	11,00,754	19,01,017	
(F&A),,CULTURAL AFFAIRS		PROGRAMMES				
ARCHAEOLOGY AND MUSEUM, PUNJAB						
*****				-----	-----	-----
TOTAL(MH)				8,00,263	11,00,754	19,01,017
*****				-----	-----	-----
TOTAL(DDO)				8,00,263	11,00,754	19,01,017
ASSTT. CONTROLLER(F&A),,CULTURAL	4202	106-MUSEUMS	24,45,83,365	13,94,09,642	38,39,93,007	
AFFAIRS ARCHAEOLOGY & MUSEUM,						

PUNJAB

800-OTHER29,24,00,000029,24,00,000

EXPENDITURE

*****-----
TOTAL(MH)53,69,83,36513,94,09,64267,63,93,007

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			53,69,83,365	13,94,09,642	67,63,93,007

CULTURAL	DIRECTOR, TOURISM,	CHIEF LIBRARIAN,CENTRAL STATE	2205	105-PUBLIC	37,65,612	5,47,853	43,13,465
AFFAIRS	CULTURAL AFFAIRS &	LIBRARY, PATIALA		LIBRARIES			
	ARCHAEOLOGY, MUSEUM,						
	PUNJAB						

*****-----
TOTAL(MH)54,07,48,97713,99,57,49568,07,06,472

*****-----
TOTAL(DDO)54,07,48,97713,99,57,49568,07,06,472

CURATOR MUSEUM, PATIALA	2205	102-PROMOTION	1,54,65,155	21,93,032	1,76,58,187
		OF ARTS AND			
		CULTURE			
	*****		-----	-----	-----
	TOTAL(MH)		1,54,65,155	21,93,032	1,76,58,187
	*****		-----	-----	-----
	TOTAL(DDO)		1,54,65,155	21,93,032	1,76,58,187
DIRECTOR LANGUAGE	2202	109-GOVERNMENT	5,000	0	5,000
DEPARTMENT, LANGUAGE DEPARTMENT		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL(MH)		5,000	0	5,000
	*****		-----	-----	-----
	TOTAL(DDO)		5,000	0	5,000
DIRECTOR, ARCHIVES, PUNJAB,	2205	104-ARCHIVES	80,70,993	12,91,671	93,62,664
CHANDIGARH					
	*****		-----	-----	-----
	TOTAL(MH)		80,70,993	12,91,671	93,62,664
	2235	200-OTHER	2,78,421	36,000	3,14,421

PROGRAMMES							
*****				-----	-----	-----	
TOTAL (MH)				2, 78, 421	36, 000	3, 14, 421	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
*****				-----	-----	-----	
CULTURAL	DIRECTOR, TOURISM,	TOTAL (DDO)			83, 49, 414	13, 27, 671	96, 77, 085
AFFAIRS	CULTURAL AFFAIRS &						
	ARCHAEOLOGY, MUSEUM,						
	PUNJAB						
		DISTRICT LIBRARY, DISTRICT	2235	200-OTHER	8, 073	0	8, 073
		LIBRARY, SANGRUR		PROGRAMMES			
*****				-----	-----	-----	
TOTAL (MH)				2, 86, 494	36, 000	3, 22, 494	
*****				-----	-----	-----	
TOTAL (DDO)				83, 57, 487	13, 27, 671	96, 85, 158	
		DISTRICT LIBRARY, JALANDHAR	2205	105-PUBLIC	7, 78, 770	1, 34, 624	9, 13, 394

LIBRARIES					
*****			-----		
TOTAL(MH)			7,78,770	1,34,624	9,13,394
*****			-----		
TOTAL(DDO)			7,78,770	1,34,624	9,13,394
DISTRICT LIBRARY,NABHA	2235	200-OTHER	5,74,082	1,00,000	6,74,082
PROGRAMMES					
*****			-----		
TOTAL(MH)			5,74,082	1,00,000	6,74,082
*****			-----		
TOTAL(DDO)			5,74,082	1,00,000	6,74,082
HEAD MASTER,GOVERNMENT HIGH	2202	104-TEACHERS	594	0	594
SCHOOL		AND OTHER			
SERVICES					
		109-GOVERNMENT	44,37,069	10,31,544	54,68,613
SECONDARY					
SCHOOLS					
		789-SPECIAL	653	0	653
GOVERNMENT OF PUNJAB					Page 83
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----	-----	-----
				TOTAL(MH)	44,38,316	10,31,544	54,69,860
				*****	-----	-----	-----
				TOTAL(DDO)	44,38,316	10,31,544	54,69,860
CULTURAL	DIRECTOR, TOURISM,	LIBRARIAN,DISTRICT LIBRARY	2205	105-PUBLIC	9,34,096	30,942	9,65,038
AFFAIRS	CULTURAL AFFAIRS &			LIBRARIES			
	ARCHAEOLOGY, MUSEUM,						
	PUNJAB						
				*****	-----	-----	-----
				TOTAL(MH)	9,34,096	30,942	9,65,038
				*****	-----	-----	-----
				TOTAL(DDO)	9,34,096	30,942	9,65,038
		LIBRARIAN,DISTRICT LIBRARY	2205	105-PUBLIC	2,12,308	34,730	2,47,038
		FEROZEPUR		LIBRARIES			

			*****	-----		
TOTAL (MH)				2, 12, 308	34, 730	2, 47, 038
			*****	-----		
TOTAL (DD0)				2, 12, 308	34, 730	2, 47, 038
LIBRARIAN, GOVERNMENT DISTRICT	2205	105-PUBLIC		4, 41, 986	63, 668	5, 05, 654
LIBRARY		LIBRARIES				
			*****	-----		
TOTAL (MH)				4, 41, 986	63, 668	5, 05, 654
			*****	-----		
TOTAL (DD0)				4, 41, 986	63, 668	5, 05, 654
LIBRARIAN, GOVT. PUBLIC LIBRARY,	2205	105-PUBLIC		15, 00, 984	2, 71, 405	17, 72, 389
MOHALI		LIBRARIES				
			*****	-----		
TOTAL (MH)				15, 00, 984	2, 71, 405	17, 72, 389
GOVERNMENT OF PUNJAB			Page 84			
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022						

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*****			-----		
CULTURAL	DIRECTOR, TOURISM,	TOTAL (DDO)	15,00,984	2,71,405	17,72,389
AFFAIRS	CULTURAL AFFAIRS &				
	ARCHAEOLOGY, MUSEUM,				
	PUNJAB				

LIBRARIAN, GURU NANAK DISTT.	2205	105-PUBLIC	8,30,061	1,63,496	9,93,557
LIBRARY, KAPURTHALA		LIBRARIES			

*****			-----		
	TOTAL (MH)		23,31,045	4,34,901	27,65,946

*****			-----		
	TOTAL (DDO)		23,31,045	4,34,901	27,65,946

LIBRARIAN, LIBRARIAN, DISTT . LIBRAR	2205	105-PUBLIC	19,30,633	2,92,370	22,23,003
Y, ROPAR		LIBRARIES			

*****			-----		
	TOTAL (MH)		19,30,633	2,92,370	22,23,003

*****			-----		
	TOTAL (DDO)		19,30,633	2,92,370	22,23,003

LIBRARIAN, LIBRARIAN, PUBLIC	2205	105-PUBLIC	32,542	0	32,542
LIBRARY, NABHA		LIBRARIES			

*****				-----
TOTAL(MH)				32,542 0 32,542

*****				-----
TOTAL(DDO)				32,542 0 32,542

SENIOR LIBRARIAN,DEPUTY DIRECTOR 2205	105-PUBLIC	70,459	21,930	92,389
, CULTURAL AFFAIRS	LIBRARIES			

*****				-----
TOTAL(MH)				70,459 21,930 92,389

*****				-----
TOTAL(DDO)				70,459 21,930 92,389

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB	SENIOR LIBRARIAN,DISTT.LIBRARY, FATEHGARH SAHIB	2205	105-PUBLIC LIBRARIES	2,27,643	50,908	2,78,551

*****					-----	-----	-----
TOTAL (MH)					2, 27, 643	50, 908	2, 78, 551

*****					-----	-----	-----
TOTAL (DDO)					2, 27, 643	50, 908	2, 78, 551

*****					-----	-----	-----
TOTAL (CCO)					1, 94, 78, 24, 195	60, 60, 62, 020	2, 55, 38, 86, 215

*****					-----	-----	-----
TOTAL (DEPT)					1, 94, 78, 24, 195	60, 60, 62, 020	2, 55, 38, 86, 215

DAIRY	DIRECTOR, DAIRY	CHIEF CHEMIST, INCHARGE	2404	001-DIRECTION	46, 65, 435	6, 31, 463	52, 96, 898
DEVELOPMENT	DEVELOPMENT, PUNJAB	GOVERNMENT ANALYTICAL LAB,		AND			
				ADMINISTRATION			

*****					-----	-----	-----
TOTAL (MH)					46, 65, 435	6, 31, 463	52, 96, 898

*****					-----	-----	-----
TOTAL (DDO)					46, 65, 435	6, 31, 463	52, 96, 898

DAIRY	DEVELOPMENT OFFICER, DAIRY	2404	001-DIRECTION	10, 31, 844	2, 17, 080	12, 48, 924
DEVELOPMENT	OFFICER, BIGA		AND			
			ADMINISTRATION			

*****					-----	-----	-----
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TOTAL(MH)	10,31,844	2,17,080	12,48,924
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TOTAL(DDO)	10,31,844	2,17,080	12,48,924
------------	-----------	----------	-----------

DAIRY DEVELOPMENT OFFICER,MOGA	2404	001-DIRECTION	5,87,135	93,348	6,80,483
--------------------------------	------	---------------	----------	--------	----------

AND

ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		5,87,135	93,348	6,80,483

DAIRY	DIRECTOR, DAIRY	*****					
DEVELOPMENT	DEVELOPMENT, PUNJAB						

TOTAL(DDO)	5,87,135	93,348	6,80,483
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DAIRY DEVELOPMENT	2404	001-DIRECTION	9,14,574	47,612	9,62,186
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OFFICER, PHAGWARA

AND

ADMINISTRATION

*****			-----	-----	-----
TOTAL (MH)			15,01,709	1,40,960	16,42,669

*****			-----	-----	-----
TOTAL (DDO)			15,01,709	1,40,960	16,42,669

DAIRY DEVELOPMENT OFFICER, TARAN	2404	001-DIRECTION	19,14,333	3,82,696	22,97,029
TARAN		AND			
		ADMINISTRATION			

*****			-----	-----	-----
TOTAL (MH)			19,14,333	3,82,696	22,97,029

*****			-----	-----	-----
TOTAL (DDO)			19,14,333	3,82,696	22,97,029

DEPUTY DIRECTOR,DEPUTY DIRECTOR,	2404	001-DIRECTION	13,49,589	2,42,964	15,92,553
DAIRY, NAWANSHAHAR		AND			
		ADMINISTRATION			

*****			-----	-----	-----
TOTAL (MH)			13,49,589	2,42,964	15,92,553

*****			-----	-----	-----
TOTAL (DDO)			13,49,589	2,42,964	15,92,553

DEPUTY DIRECTOR	2235	200-OTHER	34,000	0	34,000
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*****	-----	-----	-----
TOTAL (MH)	34,000	0	34,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
DAIRY	DIRECTOR, DAIRY	TOTAL (DDO)			34,000	0	34,000

DEVELOPMENT DEVELOPMENT, PUNJAB

DEPUTY DIRECTOR	2404	001-DIRECTION	20,31,923	3,40,808	23,72,731
(DAIRY), KAPURTHALA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	20,65,923	3,40,808	24,06,731

*****	-----	-----	-----
TOTAL (DDO)	20,65,923	3,40,808	24,06,731

DEPUTY DIRECTOR (DAIRY), SIRHIND	2404	001-DIRECTION	22,49,644	5,06,935	27,56,579
----------------------------------	------	---------------	-----------	----------	-----------

AND					
ADMINISTRATION					
*****			-----	-----	-----
TOTAL(MH)			22,49,644	5,06,935	27,56,579
*****			-----	-----	-----
TOTAL(DDO)			22,49,644	5,06,935	27,56,579
DEPUTY DIRECTOR,, DAIRY,			2404	001-DIRECTION	18,91,438
BHATINDA				AND	3,11,996
ADMINISTRATION					22,03,434
*****			-----	-----	-----
TOTAL(MH)			18,91,438	3,11,996	22,03,434
*****			-----	-----	-----
TOTAL(DDO)			18,91,438	3,11,996	22,03,434
DEPUTY DIRECTOR,DAIRY			2404	001-DIRECTION	6,17,953
DEVELOPMENT,MUKATSAR				AND	87,428
ADMINISTRATION					7,05,381
*****			-----	-----	-----
TOTAL(MH)			6,17,953	87,428	7,05,381
*****			-----	-----	-----
TOTAL(DDO)			6,17,953	87,428	7,05,381

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
DAIRY	DIRECTOR, DAIRY	DEPUTY DIRECTOR,DAIRY, FER0ZEPUR	2235	200-OTHER	0	3,03,555	3,03,555
DEVELOPMENT	DEVELOPMENT, PUNJAB			PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		0	3,03,555	3,03,555
			2404	001-DIRECTION	24,29,052	3,80,247	28,09,299
				AND			
				ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL(MH)		24,29,052	3,80,247	28,09,299
			*****		-----	-----	-----
			TOTAL(DDO)		24,29,052	6,83,802	31,12,854
			DEPUTY DIRECTOR,DAIRY,	2404	001-DIRECTION	14,09,212	2,10,472
			HOSHIARPUR		AND		16,19,684
				ADMINISTRATION			

*****					-----				
TOTAL (MH)					14,09,212	2,10,472	16,19,684		
*****					-----				
TOTAL (DDO)					14,09,212	2,10,472	16,19,684		
DEPUTY DIRECTOR,DAIRY, SANGRUR					2404	001-DIRECTION	34,64,536	5,39,981	40,04,517
AND									
ADMINISTRATION									
*****					-----				
TOTAL (MH)					34,64,536	5,39,981	40,04,517		
*****					-----				
TOTAL (DDO)					34,64,536	5,39,981	40,04,517		
DEPUTY DIRECTOR,DEPUTY DIRECTOR, DAIRY, AMRITSAR					2404	001-DIRECTION	24,65,166	4,18,936	28,84,102
AND									
ADMINISTRATION									
*****					-----				
TOTAL (MH)					24,65,166	4,18,936	28,84,102		
GOVERNMENT OF PUNJAB									
Page									
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022									

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DAIRY	DIRECTOR, DAIRY	*****					

DEVELOPMENT DEVELOPMENT, PUNJAB							
TOTAL(DDO)					24,65,166	4,18,936	28,84,102
DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2404			001-DIRECTION		19,74,997	2,66,847	22,41,844
DAIRY, JALANDHAR			AND				
			ADMINISTRATION				

TOTAL(MH)					44,40,163	6,85,783	51,25,946

TOTAL(DDO)					44,40,163	6,85,783	51,25,946
DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2404			001-DIRECTION		33,38,117	3,18,528	36,56,645
DAIRY, LUDHIANA			AND				
			ADMINISTRATION				

TOTAL(MH)					33,38,117	3,18,528	36,56,645

TOTAL(DDO)					33,38,117	3,18,528	36,56,645

DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2235	200-OTHER	0	7,00,000	7,00,000
DAIRY, MANSA	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	7,00,000	7,00,000

2404	001-DIRECTION	11,59,847	1,79,548	13,39,395
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	11,59,847	1,79,548	13,39,395

*****	-----	-----	-----
TOTAL(DDO)	11,59,847	8,79,548	20,39,395

DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2235	200-OTHER	12,500	0	12,500
DAIRY, PATIALA	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	12,500	0	12,500

DAIRY	DIRECTOR, DAIRY	DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2404	001-DIRECTION	24,55,643	2,82,243	27,37,886
DEVELOPMENT	DEVELOPMENT, PUNJAB	DAIRY, PATIALA	AND			
			ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	24,55,643	2,82,243	27,37,886

*****	-----	-----	-----
TOTAL(DDO)	24,68,143	2,82,243	27,50,386

DEPUTY DIRECTOR,DEPUTY	2404	001-DIRECTION	16,16,812	2,42,035	18,58,847
DIRECTOR,DAIRY,FARIDKOT		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	16,16,812	2,42,035	18,58,847

*****	-----	-----	-----
TOTAL(DDO)	16,16,812	2,42,035	18,58,847

DEPUTY DIRECTOR,DEPUTY	2235	102-PENSIONS	1,21,440	0	1,21,440
DIRECTOR,DAIRY,MOGA		UNDER SOCIAL			
		SECURITY			
		SCHEMES			

*****	-----	-----	-----
TOTAL(MH)	1,21,440	0	1,21,440

*****	-----	-----	-----
TOTAL (DDO)	1, 21, 440	0	1, 21, 440

DEPUTY DIRECTOR, DIARY, ROPAR	2404	001-DIRECTION	49, 01, 618	7, 21, 422	56, 23, 040
		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	49, 01, 618	7, 21, 422	56, 23, 040

*****	-----	-----	-----
TOTAL (DDO)	49, 01, 618	7, 21, 422	56, 23, 040

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

DAIRY	DIRECTOR, DAIRY	DEPUTY DIRECTOR, GURDASPUR	2235	104-DEPOSIT	10, 000	0	10, 000
DEVELOPMENT	DEVELOPMENT, PUNJAB			LINKED			
				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			

*****	-----	-----	-----
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	TOTAL (MH)		10,000	0	10,000
	2404	001-DIRECTION	41,67,220	5,82,654	47,49,874
		AND			
		ADMINISTRATION			
	*****		-----	-----	-----
	TOTAL (MH)		41,67,220	5,82,654	47,49,874
	*****		-----	-----	-----
TOTAL (DDO)			41,77,220	5,82,654	47,59,874
DIARY DEVELOPMENT OFFICER, DAIRY	2235	200-OTHER	14,07,803	90,468	14,98,271
DEVELOPMENT OFFICER, PHAGWARA		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		14,07,803	90,468	14,98,271
	*****		-----	-----	-----
TOTAL (DDO)			14,07,803	90,468	14,98,271
DIRECTOR, DAIRY DEVELOPMENT,	2235	200-OTHER	4,08,928	83,101	4,92,029
PUNJAB		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		4,08,928	83,101	4,92,029

CASTES

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
DIRECTORATE	PR. SECRETARY, LOCAL	DEPUTY CONTROLLER, (F&A), LOCAL	TOTAL (MH)		4, 14, 26, 17, 596	51, 00, 00, 000	4, 65, 26, 17, 596
OF LOCAL	GOVERNMENT DEPARTMENT,	GOVERNMENT, PUNJAB					
GOVERNMENT	PUNJAB						

TOTAL (DDO)	13,36,90,34,301	3,41,00,00,000	16,77,90,34,301
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DEPUTY CONTROLLER, DIRECTOR OF	2217	001-DIRECTION	3, 33, 56, 753	55, 73, 828	3, 89, 30, 581
LOCAL GOVERNMENT PUNJAB,		AND			
CHANDIGARH		ADMINISTRATION			

003-TRAINING	0	5,09,13,420	5,09,13,420
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789-SPECIAL	0	1,49,51,580	1,49,51,580
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COMPONENT PLAN

FOR SCHEDULED

CASTES

800-OTHER	5,026	0	5,026
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EXPENDITURE					

TOTAL(MH)			4,17,59,79,375	58,14,38,828	4,75,74,18,203
2235	104-DEPOSIT		0	10,000	10,000
LINKED					
INSURANCE					
SCHEME-GOVERNME					
NT PROVIDENT					
FUND					
200-OTHER			6,69,161	92,361	7,61,522
PROGRAMMES					

TOTAL(MH)			6,69,161	1,02,361	7,71,522

TOTAL(DDO)			13,40,30,65,241	3,48,15,41,189	16,88,46,06,430
DEPUTY DIRECTOR, LOCAL GOVT.	2217	001-DIRECTION	22,87,762	4,01,198	26,88,960
PB.,AMRITSAR		AND			
		ADMINISTRATION			

TOTAL(MH)			22,87,762	4,01,198	26,88,960
GOVERNMENT OF PUNJAB					
				Page	94
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

DIRECTORATE OF LOCAL GOVERNMENT	PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT, PUNJAB	DEPUTY DIRECTOR, LOCAL GOVT. PB., AMRITSAR	2235	200-OTHER PROGRAMMES	17,874	0	17,874

			TOTAL(MH)		17,874	0	17,874

			TOTAL (DDO)		23,05,636	4,01,198	27,06,834

			DEPUTY DIRECTOR, LOCAL GOVT. PB., JALANDHAR	2217 001-DIRECTION AND ADMINISTRATION	23,78,090	3,93,438	27,71,528

			TOTAL (MH)		23,78,090	3,93,438	27,71,528

			TOTAL (DDO)		23,78,090	3,93,438	27,71,528

			DEPUTY DIRECTOR, LOCAL GOVT. PB., PAITALA	2217 001-DIRECTION AND	14,17,136	1,30,391	15,47,527

ADMINISTRATION					
		*****	-----		
TOTAL(MH)			14,17,136	1,30,391	15,47,527
2235	200-OTHER		11,314	0	11,314
PROGRAMMES					
		*****	-----		
TOTAL(MH)			11,314	0	11,314
		*****	-----		
TOTAL(DDO)			14,28,450	1,30,391	15,58,841
DEPUTY DIRECTOR, URBAN LOCAL	2217	001-DIRECTION	23,13,383	4,51,847	27,65,230
BODIES, LUDHIANA		AND			
		ADMINISTRATION			
		*****	-----		
TOTAL(MH)			23,13,383	4,51,847	27,65,230
GOVERNMENT OF PUNJAB					
Page 95					
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DIRECTORATE PR. SECRETARY, LOCAL		*****	-----				

OF LOCAL GOVERNMENT DEPARTMENT,

GOVERNMENT PUNJAB

TOTAL (DDO)	23,13,383	4,51,847	27,65,230
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*****	-----	-----	-----
TOTAL (CCO)	13,41,14,90,800	3,48,29,18,063	16,89,44,08,863

*****	-----	-----	-----
TOTAL (DEPT)	13,41,14,90,800	3,48,29,18,063	16,89,44,08,863

DUMMY	DUMMY, DUMMY	DUMMY, DUMMY	2011	101-LEGISLATIVE	11,25,000	1,00,000	12,25,000
				ASSEMBLY			

*****	-----	-----	-----
TOTAL (MH)	34,38,383	5,51,847	39,90,230

2014	114-LEGAL	1,87,04,000	56,90,000	2,43,94,000
	ADVISORS AND			
	COUNSELS			

*****	-----	-----	-----
TOTAL (MH)	1,87,04,000	56,90,000	2,43,94,000

2015	102-ELECTORAL	-56,000	0	-56,000
	OFFICERS			

*****				-----
TOTAL(MH)		-56,000	0	-56,000

2030	102-EXPENSES ON	90,122	0	90,122
	SALE OF STAMPS			

*****				-----
TOTAL(MH)		90,122	0	90,122

2048	101-SINKING	20,00,00,00,000	0	20,00,00,00,000
	FUNDS			

*****				-----
TOTAL(MH)		20,00,00,00,000	0	20,00,00,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2049	101-INTEREST ON	25,18,99,873	76,26,809	25,95,26,682
				LOANS FOR			
				STATE/UNION			
				TERRITORY PLAN			
				SCHEMES			
				101-INTEREST ON	70,77,39,85,716	8,88,60,25,014	79,66,00,10,730
				MARKET LOANS			

104-INTEREST ON	9,07,689	2,81,259	11,88,948
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LOANS FOR

NON-PLAN

SCHEMES

109-INTEREST ON	12,04,42,428	3,01,10,610	15,05,53,038
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STATE PLAN

LOANS

CONSOLIDATED IN

TERMS OF

RECOMMENDATIONS

OF THE 12TH

FINANCE

COMMISSION

123-INTEREST ON	6,15,78,00,500	72,37,47,200	6,88,15,47,700
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SPECIAL

SECURITIES

ISSUED TO

NATIONAL SMALL

SAVINGS FUND OF

THE CENTRAL

GOVERNMENT BY

STATE

GOVERNMENT

131-INTEREST ON	5,88,39,784	3,45,07,857	9,33,47,641
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SPECIAL DRAWING

FACILITY ON 91

DAYS DEPOSITS

		305-MANAGEMENT	20,85,41,444	23,38,02,436	44,23,43,880
		OF DEBT			

		*****	-----	-----	-----
		TOTAL(MH)	77,57,24,17,434	9,91,61,01,185	87,48,85,18,619

2052		091-ATTACHED	8,04,53,190	1,51,64,954	9,56,18,144
		OFFICES			

		*****	-----	-----	-----
		TOTAL(MH)	8,04,53,190	1,51,64,954	9,56,18,144

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2053	101-COMMISSIONE	3,55,754	0	3,55,754
				RS			

		*****	-----	-----	-----
		TOTAL(MH)	3,55,754	0	3,55,754

2055		001-DIRECTION	68,494	0	68,494
		AND			
		ADMINISTRATION			

		003-EDUCATION	1,49,498	1,25,772	2,75,270
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AND TRAINING				
	101-CRIMINAL	2,26,21,489	39,69,325	2,65,90,814
INVESTIGATION				
AND VIGILANCE				
	109-DISTRICT	-18,89,390	-6,19,914	-25,09,304
POLICE				
	111-RAILWAY	2,44,337	-39,001	2,05,336
POLICE				
	114-WIRELESS	2,22,807	42,673	2,65,480
AND COMPUTERS				
	116-FORENSIC	6,06,423	2,85,221	8,91,644
SCIENCE				

	TOTAL(MH)	2,20,23,658	37,64,076	2,57,87,734
2059	053-MAINTENANCE	1,04,77,289	0	1,04,77,289
AND REPAIRS				

	TOTAL(MH)	1,04,77,289	0	1,04,77,289
2070	106-CIVIL	3,269	0	3,269
DEFENCE				

107-HOME GUARDS	-3,269	0	-3,269
*****	-----	-----	-----
TOTAL(MH)	0	0	0

2071	101-SUPERANNUAT	2,18,70,83,752	1,07,65,61,596	3,26,36,45,348
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ION AND

RETIREMENT

ALLOWANCES

DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2071	105-FAMILY	33,19,238	14,76,323	47,95,561
				PENSIONS			

109-PENSIONS TO3,79,27,31003,79,27,310

EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

111-PENSIONS TO1,14,95001,14,950

LEGISLATORS

115-LEAVE11,31,3312,26,62913,57,960

ENCASHMENT

BENEFITS

	117-GOVERNMENT	4,30,499	3,36,517	7,67,016
	CONTRIBUTION			
	FOR DEFINED			
	CONTRIBUTION			
	PENSION SCHEME			

*****	-----	-----	-----
TOTAL(MH)	2,23,00,07,080	1,07,86,01,065	3,30,86,08,145

2075	101-PENSION IN	3,750	0	3,750
	LIEU OF RESUMED			
	JAGIRS, LANDS,			
	TERRITORIES			
	ETC.			

*****	-----	-----	-----
TOTAL(MH)	3,750	0	3,750

2202	109-GOVERNMENT	1,48,425	0	1,48,425
	SECONDARY			
	SCH00LS			
	110-ASSISTANCE	19,952	0	19,952
	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	1,68,377	0	1,68,377

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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DUMMY	DUMMY, DUMMY	DUMMY, DUMMY	2210	110-HOSPITAL	36,36,280	5,16,772	41,53,052
				AND			
				DISPENSARIES			
			*****		-----	-----	-----
			TOTAL(MH)		36,36,280	5,16,772	41,53,052
			2220	001-DIRECTION	1,63,152	0	1,63,152
				AND			
				ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL(MH)		1,63,152	0	1,63,152
			2225	001-DIRECTION	-16,000	0	-16,000
				AND			
				ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL(MH)		-16,000	0	-16,000

2235	107-SWATANTRATA	3,89,455	9,41,013	13,30,468
	SAINIK SAMMAN			
	PENSION SCHEME			
	200-OTHER	4,35,805	0	4,35,805
	PROGRAMMES			

TOTAL(MH)		8,25,260	9,41,013	17,66,273

2245	101-TRANSFER TO	2,77,33,33,333	0	2,77,33,33,333
	RESERVE FUNDS			
	AND DEPOSIT			
	ACCOUNTS-STATE			
	DISASTER			
	RESPONSE FUND			

TOTAL(MH)		2,77,33,33,333	0	2,77,33,33,333

2700	001-DIRECTION	-2,16,76,676	0	-2,16,76,676
	AND			
	ADMINISTRATION			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----
DUMMY	DUMMY, DUMMY	DUMMY, DUMMY	TOTAL (MH)	-2,16,76,6760-2,16,76,676
			3054337-ROAD WORKS	-8,97,9200-8,97,920
			*****	-----
			TOTAL (MH)	-2,25,74,5960-2,25,74,596
			3435102-ENVIRONMENT	20,000020,000
			AL PLANNING AND	
			COORDINATION	
			*****	-----
			TOTAL (MH)	20,000020,000
			3451101-NITI AAYOG	-8,0000-8,000
			*****	-----
			TOTAL (MH)	-8,0000-8,000
			3604200-OTHER	083,81,62,78983,81,62,789
			MISCELLANEOUS	
			COMPENSATION	
			AND ASSIGNMENTS	
			*****	-----
			TOTAL (MH)	083,81,62,78983,81,62,789
			*****	-----

TOTAL(DDO)	102,69,34,62,466	11,85,94,93,701	114,55,29,56,167
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GENERAL MANAGER,PUNJAB	2235	200-OTHER	1,19,623	0	1,19,623
ROADWAYS, JALANDHAR - I		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,19,623	0	1,19,623

*****	-----	-----	-----
TOTAL(DDO)	1,19,623	0	1,19,623

*****	-----	-----	-----
TOTAL(CCO)	116,10,27,59,506	15,34,19,59,917	131,44,47,19,423

*****	-----	-----	-----
TOTAL(DEPT)	116,10,27,59,506	15,34,19,59,917	131,44,47,19,423

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	001-DIRECTION	33,68,844	7,50,954	41,19,798
	DEPARTMENT OF EDUCATION,	OFFICER,FATEHGARH CHURIAN		AND			
	PUNJAB			ADMINISTRATION			

	101-GOVERNMENT	27,98,36,821	5,23,66,139	33,22,02,960
	PRIMARY SCHOOLS			
	103-GOVERNMENT	5,95,998	2,81,128	8,77,126
	COLLEGES AND			
	INSTITUTES			
	104-INSPECTION	38,95,457	7,82,643	46,78,100
	104-TEACHERS	7,000	1,000	8,000
	AND OTHER			
	SERVICES			
	109-GOVERNMENT	20,32,78,511	4,21,31,624	24,54,10,135
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	14,708	250	14,958
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL(MH)	49,09,97,339	9,63,13,738	58,73,11,077
2225	001-DIRECTION	26,17,446	4,38,135	30,55,581
	AND			
	ADMINISTRATION			
	190-ASSISTANCE	49,47,000	0	49,47,000
	TO PUBLIC			
	SECTOR AND			

UNDERTAKINGS

TOTAL (MH)

75,64,446

4,38,135

80,02,581

102-PENSIONS

4,55,11,900

4, 55, 68, 292

9, 10, 80, 192

UNDER SOCIAL

SECURITY

SCHEMES

200-OTHER

22,28,888

35,15,795

57,44,683

PROGRAMMES

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	789-SPECIAL	5,54,82,000	4,90,39,500	10,45,21,500
	DEPARTMENT OF EDUCATION,	OFFICER, FATEHGARH CHURIAN		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

TOTAL (MH)

10,32,22,788

9,81,23,587

20, 13, 46, 375

TOTAL (DDO)			60,17,84,573	19,48,75,460	79,66,60,033
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,55,47,462	89,84,415	6,45,31,877
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OFFICER, KAHUNWAN II		PRIMARY SCHOOLS			
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		104-INSPECTION	20,59,684	2,34,940	22,94,624
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TOTAL (MH)			5,76,07,146	92,19,355	6,68,26,501
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2235	200-OTHER		12,417	0	12,417
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		PROGRAMMES			
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*****			-----	-----	-----
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TOTAL (MH)			12,417	0	12,417
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TOTAL (DDO)			5,76,19,563	92,19,355	6,68,38,918
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,77,67,168	1,42,48,181	10,20,15,349
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OFFICER, PATHANKOT 3		PRIMARY SCHOOLS			
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		104-INSPECTION	15,67,882	1,88,936	17,56,818
--	--	----------------	-----------	----------	-----------

*****			-----	-----	-----
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TOTAL (MH)			8,93,35,050	1,44,37,117	10,37,72,167
------------	--	--	-------------	-------------	--------------

2235	200-OTHER		5,94,916	0	5,94,916
------	-----------	--	----------	---	----------

		PROGRAMMES			
--	--	------------	--	--	--

*****	-----	-----	-----
TOTAL (MH)	5,94,916	0	5,94,916

*****	-----	-----	-----
TOTAL (DDO)	8,99,29,966	1,44,37,117	10,43,67,083

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, ARYA GOVERNMENT HIGH 2202		109-GOVERNMENT	6,00,160	0	6,00,160
	DEPARTMENT OF EDUCATION,	SCHOOL, QUADIAN		SECONDARY			
	PUNJAB			SCHOOLS			
				110-ASSISTANCE	34,39,389	0	34,39,389
				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	40,39,549	0	40,39,549

2235	200-OTHER	77,601	0	77,601
	PROGRAMMES			

TOTAL(MH)		77,601	0	77,601	
*****		-----			
TOTAL(DDO)		41,17,150	0	41,17,150	
*****		-----			
HEADMASTER, GOVERNMENT HIGH SCHOOL, AULAKH BERI	2202	104-TEACHERS	1,000	0	1,000
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,48,75,645	23,30,432	1,72,06,077
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	250	0	250
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----			
TOTAL(MH)		1,48,76,895	23,30,432	1,72,07,327	
*****		-----			
2235	200-OTHER	3,56,684	0	3,56,684	
	PROGRAMMES				
*****		-----			
TOTAL(MH)		3,56,684	0	3,56,684	
*****		-----			

TOTAL(DDO)

1,52,33,579

23,30,432

1,75,64,011

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, BHAM	2202	104-TEACHERS	6,000	0	6,000
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	16,39,11,162	2,62,80,234	19,01,91,396
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	15,213	0	15,213
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL(MH)		16,42,89,059	2,62,80,234	19,05,69,293
			2235	200-OTHER	9,22,712	0	9,22,712
				PROGRAMMES			
*****					-----		
			TOTAL(MH)		9,22,712	0	9,22,712

*****				-----	-----	-----
TOTAL(DDO)				18,00,88,666	2,86,10,666	20,86,99,332

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	3,01,278	1,04,144	4,05,422
SCHOOL, DAKOHA		SECONDARY			
		SCH00LS			

*****				-----	-----	-----
TOTAL(MH)				3,01,278	1,04,144	4,05,422

2235	200-OTHER	5,22,665	0	5,22,665
	PROGRAMMES			

*****				-----	-----	-----
TOTAL(MH)				5,22,665	0	5,22,665

*****				-----	-----	-----
TOTAL(DDO)				8,23,943	1,04,144	9,28,087

HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	63,168	0	63,168
SCHOOL, FEROZEPPUR KALAN		AND			
		ADMINISTRATION			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	1,22,17,642	0	1,22,17,642
	DEPARTMENT OF EDUCATION,	SCHOOL, FEROZEPPUR KALAN		PRIMARY SCHOOLS			
	PUNJAB						
				104-INSPECTION	2,58,544	0	2,58,544
				109-GOVERNMENT	76,28,799	0	76,28,799
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,488	0	2,488
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****	-----			
			TOTAL(MH)		2,01,70,641	0	2,01,70,641
			2235	200-OTHER	11,55,346	1,12,094	12,67,440
				PROGRAMMES			
			*****	-----			
			TOTAL(MH)		11,55,346	1,12,094	12,67,440
		*****	-----				
		TOTAL(DDO)			2,13,25,987	1,12,094	2,14,38,081

HEADMASTER, GOVERNMENT HIGH SCHOOL, KALER KALAN	2202	001-DIRECTION AND ADMINISTRATION	6,39,972	0	6,39,972
		101-GOVERNMENT PRIMARY SCHOOLS	1,34,06,893	0	1,34,06,893
		103-GOVERNMENT COLLEGES AND INSTITUTES	5,23,048	1,24,935	6,47,983
		104-INSPECTION	1,36,928	0	1,36,928
		109-GOVERNMENT SECONDARY SCHOOLS	2,12,67,656	6,77,646	2,19,45,302
*****			-----		
	TOTAL(MH)		3,59,74,497	8,02,581	3,67,77,078
	2235	200-OTHER PROGRAMMES	2,93,052	26,279	3,19,331

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH SCHOOL, KALER KALAN	2235	789-SPECIAL COMPONENT PLAN	89,61,000	0	89,61,000

PUNJAB

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	92,54,052	26,279	92,80,331

*****	-----	-----	-----
TOTAL(DDO)	4,52,28,549	8,28,860	4,60,57,409

HEADMASTER, HIGH SCHOOL, JAURA	2202	001-DIRECTION	8,44,582	2,35,002	10,79,584
CHHATRAN		AND			
		ADMINISTRATION			
		101-GOVERNMENT	3,25,25,864	36,25,528	3,61,51,392
		PRIMARY SCHOOLS			
		104-INSPECTION	2,04,740	0	2,04,740
		109-GOVERNMENT	4,94,01,187	39,29,601	5,33,30,788
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,494	0	2,494
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	8,29,78,867	77,90,131	9,07,68,998

2235	200-OTHER	4,39,553	0	4,39,553
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PROGRAMMES							
*****				-----			
TOTAL(MH)				4,39,553	0	4,39,553	
*****				-----			
TOTAL(DDO)				8,34,18,420	77,90,131	9,12,08,551	
HEADMASTER, KHALSA HIGH SCHOOL 2202				001-DIRECTION	6,11,708	0	6,11,708
				AND			
				ADMINISTRATION			
				101-GOVERNMENT	4,56,34,937	12,67,394	4,69,02,331
				PRIMARY SCHOOLS			
GOVERNMENT OF PUNJAB							
Page 107							
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, KHALSA HIGH SCHOOL	2202	103-GOVERNMENT	5,89,778	0	5,89,778
	DEPARTMENT OF EDUCATION,			COLLEGES AND			
	PUNJAB			INSTITUTES			
				104-INSPECTION	2,29,606	0	2,29,606
				104-TEACHERS	4,000	0	4,000
				AND OTHER			
				SERVICES			

	109-GOVERNMENT	10,33,01,254	1,63,43,316	11,96,44,570
	SECONDARY			
	SCHOOOLS			
	200-OTHER ADULT	0	3,57,000	3,57,000
	EDUCATION			
	PROGRAMMES			
	789-SPECIAL	6,987	2,760	9,747
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL(MH)	15,03,78,270	1,79,70,470	16,83,48,740

2235	200-OTHER	51,138	0	51,138
	PROGRAMMES			
	*****	-----	-----	-----
	TOTAL(MH)	51,138	0	51,138

	*****	-----	-----	-----
	TOTAL(DDO)	15,04,29,408	1,79,70,470	16,83,99,878

HEADMASTER, METHODIST	2202	001-DIRECTION	8,54,735	2,63,535	11,18,270
CO-EDUCATION PRIMARY SCHOOL,		AND			
BATALA		ADMINISTRATION			

101-GOVERNMENT	2,43,84,198	21,26,093	2,65,10,291
PRIMARY SCHOOLS			
103-GOVERNMENT	2,81,128	0	2,81,128
COLLEGES AND			
INSTITUTES			
104-INSPECTION	1,79,407	0	1,79,407
104-TEACHERS	1,000	0	1,000
AND OTHER			
SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, METHODIST CO-EDUCATION PRIMARY SCHOOL, BATALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,64,98,226	1,09,66,258	6,74,64,484
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,726	1,000	3,726
			*****	-----	-----	-----	-----
			TOTAL(MH)		8,22,01,420	1,33,56,886	9,55,58,306

	2235	102-PENSIONS	42,00,000	0	42,00,000
		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		*****	-----	-----	-----
		TOTAL(MH)	42,00,000	0	42,00,000
		*****	-----	-----	-----
		TOTAL(DDO)	8,64,01,420	1,33,56,886	9,97,58,306
HEADMASTER, S K D KH HIGH	2202	001-DIRECTION	1,41,622	0	1,41,622
SCHOOL, TUGALWALA		AND			
		ADMINISTRATION			
		101-GOVERNMENT	3,93,093	39,22,174	43,15,267
		PRIMARY SCHOOLS			
		104-INSPECTION	1,03,304	10,815	1,14,119
		109-GOVERNMENT	2,15,12,672	30,77,048	2,45,89,720
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,500	0	3,500
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	2,21,54,191	70,10,037	2,91,64,228

2235200-OTHER1,00001,000

PROGRAMMES

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		1,000	0	1,000

EDUCATION	SECRETARY TO GOVERNMENT, *****	-----
	DEPARTMENT OF EDUCATION,	
	PUNJAB	
	TOTAL(DDO)	2,21,55,19170,10,0372,91,65,228

HEADMASTER,CHRISTIAN PRIMARY	2202	101-GOVERNMENT	73,56,536	0	73,56,536
SCHOOL, HARCHOWAL		PRIMARY SCHOOLS			
		102-ASSISTANCE	0	4,25,194	4,25,194
		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			
		109-GOVERNMENT	12,44,090	2,07,200	14,51,290
		SECONDARY			

SCHOOLS				

TOTAL (MH)		86,01,626	6,32,394	92,34,020
2235	200-OTHER	33,031	0	33,031
PROGRAMMES				

TOTAL (MH)		33,031	0	33,031

TOTAL (DDO)		3,07,88,848	76,42,431	3,84,31,279
HEADMASTER, CHRISTIAN PRIMARY	2202	109-GOVERNMENT	0	4,17,828
SCHOOL, KAHALWAN		SECONDARY		4,17,828
SCHOOLS				

TOTAL (MH)		0	4,17,828	4,17,828
2235	102-PENSIONS	3,15,00,000	0	3,15,00,000
UNDER SOCIAL				
SECURITY				
SCHEMES				
200-OTHER		1,14,008	0	1,14,008
PROGRAMMES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		3,16,14,008	0	3,16,14,008
		*****			-----	-----	-----
		TOTAL(DDO)			3,16,14,008	4,17,828	3,20,31,836
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,D A V HIGH SCHOOL,	2202	110-ASSISTANCE	4,23,454	0	4,23,454
	DEPARTMENT OF EDUCATION,	KALANAUR		TO			
	PUNJAB			NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		4,23,454	0	4,23,454
			2235	200-OTHER	33,038	0	33,038
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		33,038	0	33,038

*****						-----		
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(DDO)			1,00,91,933	0	1,00,91,933
	DEPARTMENT OF EDUCATION,							
	PUNJAB							
	HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION		1,35,700	0		1,35,700
	SCHOOL, BHORTH KAZICHAK		AND					
			ADMINISTRATION					
*****						-----		
	TOTAL(MH)				90,93,765	0		90,93,765
	2235	200-OTHER			2,70,721	0		2,70,721
			PROGRAMMES					
		800-OTHER			3,79,33,000	0		3,79,33,000
			EXPENDITURE					
*****						-----		
	TOTAL(MH)				3,82,03,721	0		3,82,03,721
*****						-----		
	TOTAL(DDO)				4,84,31,354	0		4,84,31,354
	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT		86,05,754	14,12,241		1,00,17,995
	SCHOOL, SHAHPURKANDI		SECONDARY					
			SCHOOLS					

		789-SPECIAL	1,244	0	1,244
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		*****	-----	-----	-----
		TOTAL(MH)	86,06,998	14,12,241	1,00,19,239

	2235	102-PENSIONS	86,155	0	86,155
		UNDER SOCIAL			
		SECURITY			
		SCHEMES			

		200-OTHER	1,29,021	0	1,29,021
		PROGRAMMES			

		*****	-----	-----	-----
		TOTAL(MH)	2,15,176	0	2,15,176

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	88,22,174	14,12,241	1,02,34,415
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

ASSISTANT CONROTLLER, (F&A)0/0	2071	115-LEAVE	19,89,960	18,15,050	38,05,010
CIVIL SURGEON SAS NAGAR		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	22,05,136	18,15,050	40,20,186
	2202	101-GOVERNMENT	15,92,168	0	15,92,168
		PRIMARY SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	15,92,168	0	15,92,168
		*****	-----	-----	-----
		TOTAL(DDO)	1,24,04,302	32,27,291	1,56,31,593
B.P.E.O,B.P.E.O DHARAMKOT-I	2202	101-GOVERNMENT	10,34,03,124	2,05,47,405	12,39,50,529
		PRIMARY SCHOOLS			
		104-INSPECTION	18,56,130	9,17,040	27,73,170
		*****	-----	-----	-----
		TOTAL(MH)	10,52,59,254	2,14,64,445	12,67,23,699
		*****	-----	-----	-----
		TOTAL(DDO)	10,52,59,254	2,14,64,445	12,67,23,699

	B.P.E.O,B.P.E.O NIHAL SINGH WALA	2202	101-GOVERNMENT	8,23,84,723	1,55,33,845	9,79,18,568
			PRIMARY SCHOOLS			
			104-INSPECTION	13,53,052	3,47,112	17,00,164
			*****	-----	-----	-----
			TOTAL(MH)	8,37,37,775	1,58,80,957	9,96,18,732
			*****	-----	-----	-----
			TOTAL(DDO)	8,37,37,775	1,58,80,957	9,96,18,732

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	B.P.E.O,BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	11,46,08,177	1,93,26,215	13,39,34,392
	DEPARTMENT OF EDUCATION,	OFFICER, KOT KAPURA		PRIMARY SCHOOLS			
	PUNJAB						
				104-INSPECTION	8,98,866	1,50,064	10,48,930
				*****	-----	-----	-----
				TOTAL(MH)	11,55,07,043	1,94,76,279	13,49,83,322
			2235	200-OTHER	20,46,135	0	20,46,135
				PROGRAMMES			

*****		-----	-----	-----
TOTAL (MH)		20,46,135	0	20,46,135

*****		-----	-----	-----
TOTAL (DDO)		11,75,53,178	1,94,76,279	13,70,29,457

B.P.E.O,BLOCK PRIMAY EDUCATION	2235	200-OTHER	30,441	0	30,441
OFFICER, N.S.WALA		PROGRAMMES			

*****		-----	-----	-----
TOTAL (MH)		30,441	0	30,441

*****		-----	-----	-----
TOTAL (DDO)		30,441	0	30,441

B.P.E.O,BLOCK PRIMAY EDUCATION	2202	101-GOVERNMENT	10,39,30,598	1,57,45,568	11,96,76,166
OFFICER, JAITU		PRIMARY SCHOOLS			

		104-INSPECTION	11,65,222	1,98,576	13,63,798
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TOTAL (MH)		10,50,95,820	1,59,44,144	12,10,39,964

2235	200-OTHER	9,11,904	0	9,11,904
	PROGRAMMES			

*****		-----	-----	-----
TOTAL (MH)		9,11,904	0	9,11,904

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TOTAL (DDO) 10,60,07,724 1,59,44,144 12,19,51,868

B.P.E.O-I,BLOCK PRIMARY 2202 101-GOVERNMENT 6,40,47,148 1,10,06,005 7,50,53,153

EDUCATION OFFICER-I PRIMARY SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	B.P.E.O-I,BLOCK PRIMARY	2202	104-INSPECTION	12,23,366	1,93,994	14,17,360
	DEPARTMENT OF EDUCATION,	EDUCATION OFFICER-I					
	PUNJAB						

***** -----

TOTAL (MH) 6,52,70,514 1,11,99,999 7,64,70,513

2235 102-PENSIONS 25,83,000 0 25,83,000

UNDER SOCIAL

SECURITY

SCHEMES

107-SWATANTRATA 18,800 0 18,800

SAINIK SAMMAN

PENSION SCHEME

			200-OTHER	4,64,450	1,71,520	6,35,970
			PROGRAMMES			
			*****	-----	-----	-----
			TOTAL(MH)	30,66,250	1,71,520	32,37,770
			*****	-----	-----	-----
			TOTAL(DDO)	6,83,36,764	1,13,71,519	7,97,08,283
B.P.E.O-II,BLOCK PRIMARY	2202	101-GOVERNMENT	9,76,81,809	1,74,20,442	11,51,02,251	
EDUCATION OFFICER-II		PRIMARY SCHOOLS				
			104-INSPECTION	6,04,500	1,00,750	7,05,250
			*****	-----	-----	-----
			TOTAL(MH)	9,82,86,309	1,75,21,192	11,58,07,501
	2235	200-OTHER	5,98,699	35,034	6,33,733	
		PROGRAMMES				
			*****	-----	-----	-----
			TOTAL(MH)	5,98,699	35,034	6,33,733
			*****	-----	-----	-----
			TOTAL(DDO)	9,88,85,008	1,75,56,226	11,64,41,234
B.P.E.O-III,BLOCK PRIMARY	2202	101-GOVERNMENT	6,97,69,770	1,12,78,679	8,10,48,449	
EDUCATION OFFICER-III		PRIMARY SCHOOLS				

104- INSPECTION10, 78, 3443, 88, 58014, 66, 924

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	B.P.E.O-III,BLOCK PRIMARY	TOTAL(MH)		7, 08, 48, 114	1, 16, 67, 259	8, 25, 15, 373
	DEPARTMENT OF EDUCATION,	EDUCATION OFFICER-III					
	PUNJAB						
			2235	102-PENSIONS	19, 900	0	19, 900
				UNDER SOCIAL			
				SECURITY			
				SCHEMES			
				107-SWATANTRATA	26, 300	0	26, 300
				SAINIK SAMMAN			
				PENSION SCHEME			
				200-OTHER	13, 33, 136	0	13, 33, 136
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		7, 22, 27, 450	1, 16, 67, 259	8, 38, 94, 709
			*****		-----	-----	-----

TOTAL (DDO)			7,22,27,450	1,16,67,259	8,38,94,709
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B.P.E.O.,GIDDERBAHA-I	2202	101-GOVERNMENT	16,98,21,196	2,58,31,786	19,56,52,982
		PRIMARY SCHOOLS			
		104-INSPECTION	14,80,412	2,20,354	17,00,766
		*****	-----	-----	-----
		TOTAL (MH)	17,13,01,608	2,60,52,140	19,73,53,748

		*****	-----	-----	-----
TOTAL (DDO)			17,13,01,608	2,60,52,140	19,73,53,748

B.P.E.O.,GIDDERBAHA-II	2202	101-GOVERNMENT	8,35,65,300	1,39,83,201	9,75,48,501
		PRIMARY SCHOOLS			
		104-INSPECTION	11,35,614	88,396	12,24,010
		*****	-----	-----	-----
		TOTAL (MH)	8,47,00,914	1,40,71,597	9,87,72,511

		*****	-----	-----	-----
TOTAL (DDO)			8,47,00,914	1,40,71,597	9,87,72,511

B.P.E.O.,LAMBI	2202	101-GOVERNMENT	10,59,85,044	1,53,50,789	12,13,35,833
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PRIMARY SCHOOLS							
EDUCATION	SECRETARY TO GOVERNMENT,	B.P.E.O., LAMBI	2202	104-INSPECTION	8,19,116	1,33,608	9,52,724
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL(MH)							
					10,68,04,160	1,54,84,397	12,22,88,557

TOTAL(DDO)							
					10,68,04,160	1,54,84,397	12,22,88,557
		B.P.E.O., MALOUT MANDI	2202	101-GOVERNMENT	11,96,83,791	1,96,83,862	13,93,67,653
PRIMARY SCHOOLS							
				104-INSPECTION	7,24,746	1,29,132	8,53,878

TOTAL(MH)							
					12,04,08,537	1,98,12,994	14,02,21,531

TOTAL(DDO)							
					12,04,08,537	1,98,12,994	14,02,21,531
		B.P.E.O., MOGA-1	2202	101-GOVERNMENT	13,20,36,387	2,81,69,311	16,02,05,698
PRIMARY SCHOOLS							
				104-INSPECTION	7,91,644	2,36,848	10,28,492

PUNJAB

*****			-----	-----	-----
TOTAL(MH)			12,89,52,413	1,96,39,859	14,85,92,272
*****			-----	-----	-----
TOTAL(DDO)			12,89,52,413	1,96,39,859	14,85,92,272
BASIC TRAINING CENTRE,BASIC	2230	001-DIRECTION	42,39,626	6,74,480	49,14,106
TRAINING CENTRE, HOSHIARPUR		AND			
		ADMINISTRATION			
*****			-----	-----	-----
TOTAL(MH)			42,39,626	6,74,480	49,14,106
2235	200-OTHER		21,655	0	21,655
	PROGRAMMES				
*****			-----	-----	-----
TOTAL(MH)			21,655	0	21,655
*****			-----	-----	-----
TOTAL(DDO)			42,61,281	6,74,480	49,35,761
BLCOK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,08,32,325	1,10,53,211	8,18,85,536
OFFICER, KAPURTHALA		PRIMARY SCHOOLS			
		104-INSPECTION	12,82,222	44,328	13,26,550

*****				-----	-----	-----
TOTAL (MH)				7,21,14,547	1,10,97,539	8,32,12,086

2235	200-OTHER	3,46,125	0	3,46,125
PROGRAMMES				

*****				-----	-----	-----
TOTAL (MH)				3,46,125	0	3,46,125

*****				-----	-----	-----
TOTAL (DDO)				7,24,60,672	1,10,97,539	8,35,58,211

BLOCK PAIRMARY EDUATION	2202	101-GOVERNMENT	48,34,20,490	8,29,50,204	56,63,70,694
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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OFFICER-II, DHARAMKOT

PRIMARY SCHOOLS

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PAIRMARY EDUATION	2202	104-INSPECTION	60,28,940	9,58,388	69,87,328
	DEPARTMENT OF EDUCATION,	OFFICER-II, DHARAMKOT					
	PUNJAB						

*****				-----	-----	-----
TOTAL (MH)				48,94,49,430	8,39,08,592	57,33,58,022

2225	001-DIRECTION	21,69,196	3,47,821	25,17,017
	AND			
	ADMINISTRATION			
*****		-----	-----	-----
TOTAL (MH)		21,69,196	3,47,821	25,17,017

2235	200-OTHER	27,000	0	27,000
	PROGRAMMES			
*****		-----	-----	-----
TOTAL (MH)		27,000	0	27,000

*****		-----	-----	-----
TOTAL (DD0)		49,16,45,626	8,42,56,413	57,59,02,039

BLOCK PRIMARY OFFICER, OFFICE OF 2202	101-GOVERNMENT	9,98,02,553	1,68,14,369	11,66,16,922
THE BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS			
OFFICER, PAKHOWAL				
	104-INSPECTION	4,59,123	78,323	5,37,446
	104-TEACHERS	1,247	0	1,247
	AND OTHER			
	SERVICES			
	109-GOVERNMENT	12,59,692	10,000	12,69,692
	SECONDARY			
	SCHOOLS			

*****				-----	-----	-----
TOTAL (MH)				10,15,22,615	1,69,02,692	11,84,25,307

2235	200-OTHER	21,458	0	21,458
PROGRAMMES				

*****				-----	-----	-----
TOTAL (MH)				21,458	0	21,458

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DDO)	10,15,44,073	1,69,02,692	11,84,46,765
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BLOCK PRIMARY EDUATION	2202	101-GOVERNMENT	1,54,73,516	43,78,553	1,98,52,069
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, ZIRA-I					

104-INSPECTION	17,01,776	2,28,560	19,30,336
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*****				-----	-----	-----
TOTAL (MH)				1,71,96,750	46,07,113	2,18,03,863

	2235	200-OTHER	3,50,898	36,442	3,87,340
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		3,50,898	36,442	3,87,340

	*****		-----	-----	-----
	TOTAL (DDO)		11,90,70,263	2,15,46,247	14,06,16,510

BLOCK PRIMARY EDUATION	2235	200-OTHER	58,138	0	58,138
OFFICER, JALALABAD		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		58,138	0	58,138

	*****		-----	-----	-----
	TOTAL (DDO)		58,138	0	58,138

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,65,97,243	53,77,070	4,19,74,313
EDUCATION OFFICER, BASSI		PRIMARY SCHOOLS			
PATHANA-1					
		104-INSPECTION	11,04,163	1,66,516	12,70,679
	*****		-----	-----	-----
	TOTAL (MH)		3,77,01,406	55,43,586	4,32,44,992

*****			-----		
TOTAL (MH)			52,725	4,75,334	5,28,059
*****			-----		
TOTAL (DDO)			8,11,66,549	1,29,10,089	9,40,76,638
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,06,90,374	77,81,933	5,84,72,307
EDUCATION OFFICER,KHAMANO KALAN		PRIMARY SCHOOLS			
		104-INSPECTION	5,82,002	48,792	6,30,794
*****			-----		
TOTAL (MH)			5,12,72,376	78,30,725	5,91,03,101
	2235	200-OTHER	3,89,854	1,20,746	5,10,600
		PROGRAMMES			
*****			-----		
TOTAL (MH)			3,89,854	1,20,746	5,10,600
*****			-----		
TOTAL (DDO)			5,16,62,230	79,51,471	5,96,13,701
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,81,57,555	1,05,40,496	7,86,98,051
EDUCATION OFFICER,SIRHAND AT		PRIMARY SCHOOLS			
AMLOH					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	8,62,258	1,34,688	9,96,946
	DEPARTMENT OF EDUCATION,	EDUCATION OFFICER,SIRHAND AT					
	PUNJAB	AMLOH					
			*****		-----	-----	-----
			TOTAL (MH)		6,90,19,813	1,06,75,184	7,96,94,997
			2235	200-OTHER	2,54,306	8,125	2,62,431
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		2,54,306	8,125	2,62,431
			*****		-----	-----	-----
		TOTAL (DDO)			6,92,74,119	1,06,83,309	7,99,57,428
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,31,58,162	67,75,063	4,99,33,225
		EDUCATION OFFICER,SIRHAND-I		PRIMARY SCHOOLS			
				104-INSPECTION	9,22,496	1,56,356	10,78,852
			*****		-----	-----	-----
			TOTAL (MH)		4,40,80,658	69,31,419	5,10,12,077

2235	200-OTHER	5,41,033	96,664	6,37,697
	PROGRAMMES			

TOTAL(MH)		5,41,033	96,664	6,37,697

TOTAL (DDO)	4,46,21,691	70,28,083	5,16,49,774

BLOCK	PRIMARY EDUCATION	2202	101-GOVERNMENT	5,22,63,156	80,90,914	6,03,54,070
EDUCATION OFFICER,SIRHAND-II			PRIMARY SCHOOLS			
			104-INSPECTION	7,01,092	1,54,432	8,55,524
		*****	-----	-----	-----	-----
		TOTAL(MH)		5,29,64,248	82,45,346	6,12,09,594

2235	200-OTHER	4,60,062	70,490	5,30,552
	PROGRAMMES			

TOTAL(MH)		4,60,062	70,490	5,30,552

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

[illegible]

*****			-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)	5, 34, 24, 310	83, 15, 836	6, 17, 40, 146
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

BLOCK PRIMARY EDUCATION OFFICER	2202	101-GOVERNMENT	12, 71, 25, 680	1, 71, 55, 246	14, 42, 80, 926
(WEST-I), JALANDHAR		PRIMARY SCHOOLS			

*****			-----		
	TOTAL (MH)		12, 75, 85, 742	1, 72, 25, 736	14, 48, 11, 478

2235	200-OTHER	1, 96, 083	12, 969	2, 09, 052
	PROGRAMMES			

*****			-----		
	TOTAL (MH)		1, 96, 083	12, 969	2, 09, 052

*****			-----		
	TOTAL (DDO)		18, 07, 46, 073	2, 54, 84, 051	20, 62, 30, 124

BLOCK PRIMARY EDUCATION OFFICER	2235	102-PENSIONS	695	0	695
-I, ABOHAR		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		200-OTHER	53, 411	0	53, 411

PROGRAMMES

		*****	-----				
		TOTAL (MH)	54,106	0	54,106		
		*****	-----				
		TOTAL (DDO)	54,106	0	54,106		
BLOCK PRIMARY EDUCATION OFFICER	2202	101-GOVERNMENT	7,46,05,444	1,19,62,386	8,65,67,830		
BADSON-II, BADSON-II, NABHA		PRIMARY SCHOOLS					
		104-INSPECTION	14,80,829	1,88,140	16,68,969		
		109-GOVERNMENT	4,640	0	4,640		
		SECONDARY					
		SCHOOLS					
		*****	-----				
GOVERNMENT OF PUNJAB							
Page 123							
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (MH)	7,60,90,913	1,21,50,526	8,82,41,439		
EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
DEPARTMENT OF EDUCATION,							
PUNJAB							

TOTAL (DDO)			7,60,90,913	1,21,50,526	8,82,41,439
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BLOCK PRIMARY EDUCATION OFFICER	2235	200-OTHER	8,03,337	0	8,03,337
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I, TARN TARAN		PROGRAMMES			
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TOTAL (MH)			7,68,94,250	1,21,50,526	8,90,44,776
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TOTAL (DDO)			7,68,94,250	1,21,50,526	8,90,44,776
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BLOCK PRIMARY EDUCATION OFFICER	2235	200-OTHER	14,66,395	22,477	14,88,872
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II, TARN TARAN		PROGRAMMES			
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*****	-----	-----	-----
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TOTAL (MH)			14,66,395	22,477	14,88,872
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TOTAL (DDO)			14,66,395	22,477	14,88,872
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BLOCK PRIMARY EDUCATION OFFICER, 2202		101-GOVERNMENT	5,64,12,777	93,65,045	6,57,77,822
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NAROT JAIMAL SINGH		PRIMARY SCHOOLS			
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		104-INSPECTION	15,79,717	2,49,640	18,29,357
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TOTAL (MH)			5,79,92,494	96,14,685	6,76,07,179
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*****				-----		
TOTAL(DDO)				5,79,92,494	96,14,685	6,76,07,179

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,68,59,741	96,09,218	6,64,68,959
OFFICER,,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, HAZIPUR					

104-INSPECTION	5,64,350	67,508	6,31,858
*****	-----		
TOTAL(MH)	5,74,24,091	96,76,726	6,71,00,817

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	6,25,803	0	6,25,803
	DEPARTMENT OF EDUCATION,	OFFICER,,BLOCK PRIMARY EDUCATION		PROGRAMMES			
	PUNJAB	OFFICER, HAZIPUR					
				*****	-----		
				TOTAL(MH)	5,80,49,894	96,76,726	6,77,26,620

*****				-----		
TOTAL(DDO)				5,80,49,894	96,76,726	6,77,26,620

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,78,61,111	91,85,222	6,70,46,333
OFFICER,,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, TALWARA					

	104-INSPECTION	9,14,730	1,44,696	10,59,426
*****	-----	-----	-----	
TOTAL(MH)		5,87,75,841	93,29,918	6,81,05,759

2235	200-OTHER	4,74,942	0	4,74,942
	PROGRAMMES			
*****	-----	-----	-----	
TOTAL(MH)		4,74,942	0	4,74,942

*****	-----	-----	-----	
TOTAL(DDO)		5,92,50,783	93,29,918	6,85,80,701

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,36,96,285	1,71,57,183	11,08,53,468
OFFICER,ANANDPUR SAHIB		PRIMARY SCHOOLS			

	104-INSPECTION	10,64,448	1,06,324	11,70,772
*****	-----	-----	-----	
TOTAL(MH)		9,47,60,733	1,72,63,507	11,20,24,240

2235	200-OTHER	4,81,097	1,31,080	6,12,177
	PROGRAMMES			
*****	-----	-----	-----	

TOTAL (MH)	4,81,097	1,31,080	6,12,177
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TOTAL (DDO)	9,52,41,830	1,73,94,587	11,26,36,417
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,AUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,43,50,402	71,25,051	5,14,75,453
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104-INSPECTION	6,40,128	67,508	7,07,636
110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3,96,855	0	3,96,855

TOTAL (MH)	4,53,87,385	71,92,559	5,25,79,944
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TOTAL (DDO)	4,53,87,385	71,92,559	5,25,79,944
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,08,61,157	79,48,440	4,88,09,597
OFFICER, BALACHAUR-I		PRIMARY SCHOOLS			

	104-INSPECTION	8,26,201	1,34,480	9,60,681
*****	-----	-----	-----	
TOTAL(MH)		4,16,87,358	80,82,920	4,97,70,278

*****	-----	-----	-----	
TOTAL(DDO)		4,16,87,358	80,82,920	4,97,70,278

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,04,42,698	87,70,383	5,92,13,081
OFFICER, BANGA		PRIMARY SCHOOLS			

	104-INSPECTION	5,80,055	67,308	6,47,363
*****	-----	-----	-----	
TOTAL(MH)		5,10,22,753	88,37,691	5,98,60,444

*****	-----	-----	-----	
TOTAL(DDO)		5,10,22,753	88,37,691	5,98,60,444

BLOCK PRIMARY EDUCATION	2235	200-OTHER	99,422	1,97,533	2,96,955
OFFICER, BANUR AT RAJPURA		PROGRAMMES			

*****	-----	-----	-----	
TOTAL(MH)		99,422	1,97,533	2,96,955

*****	-----	-----	-----	
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TOTAL (DDO)

99,4221,97,5332,96,955

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,37,05,081	68,94,937	5,06,00,018
	DEPARTMENT OF EDUCATION,	OFFICER, BHULATH		PRIMARY SCHOOLS			
	PUNJAB						

			104-INSPECTION	17,53,072	2,40,936	19,94,008
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			TOTAL (MH)	4,54,58,153	71,35,873	5,25,94,026
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			2235	200-OTHER	1,84,234	2,37,300	4,21,534
--	--	--	------	-----------	----------	----------	----------

PROGRAMMES

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			TOTAL (MH)	1,84,234	2,37,300	4,21,534
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			TOTAL (DDO)	4,56,42,387	73,73,173	5,30,15,560
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		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,84,52,384	1,05,39,512	7,89,91,896
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		OFFICER, BHUNERHERI II		PRIMARY SCHOOLS			
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104-INSPECTION	8,61,537	1,23,852	9,85,389
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TOTAL(MH)	6,93,13,921	1,06,63,364	7,99,77,285
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2235	200-OTHER	5,22,804	14,767	5,37,571
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PROGRAMMES

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TOTAL(MH)	5,22,804	14,767	5,37,571
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TOTAL(DDO)	6,98,36,725	1,06,78,131	8,05,14,856
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,29,30,990	83,52,236	6,12,83,226
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OFFICER, BHUNGA-1	PRIMARY SCHOOLS
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104-INSPECTION	11,01,772	1,27,952	12,29,724
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TOTAL(MH)	5,40,32,762	84,80,188	6,25,12,950
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2235	200-OTHER	2,82,655	0	2,82,655
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PROGRAMMES

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	TOTAL(MH)		2,82,655	0	2,82,655
	DEPARTMENT OF EDUCATION,	OFFICER,BHUNGA-1					
	PUNJAB						
			*****	-----			
		TOTAL(DDO)			5,43,15,417	84,80,188	6,27,95,605
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT		5,50,43,487	85,45,679	6,35,89,166
	OFFICER, BHUNGA-2		PRIMARY SCHOOLS				
			104-INSPECTION		3,21,998	52,908	3,74,906
			*****	-----			
		TOTAL(MH)			5,56,48,140	85,98,587	6,42,46,727
		2235	200-OTHER		3,74,973	1,86,125	5,61,098
			PROGRAMMES				
			*****	-----			
		TOTAL(MH)			3,74,973	1,86,125	5,61,098
			*****	-----			
		TOTAL(DDO)			11,00,55,875	1,72,64,900	12,73,20,775

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	26,81,87,939	4,73,35,062	31,55,23,001
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER					
		104-INSPECTION	31,82,581	3,84,511	35,67,092
	*****	-----	-----	-----	-----
	TOTAL(MH)		27,13,70,520	4,77,19,573	31,90,90,093

2235	200-OTHER	1,06,48,400	4,00,591	1,10,48,991
	PROGRAMMES			
*****	-----			
TOTAL (MH)		1,06,48,400	4,00,591	1,10,48,991

TOTAL (DDO)	28,20,18,920	4,81,20,164	33,01,39,084

BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT	36,916	4,06,520	4,43,436
OFFICER,BLOCK PRIMARY EDUCATION		SECONDARY			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		OFFICER (HQ)		SCH00LS			
			*****		-----	-----	-----
			TOTAL (MH)		36,916	4,06,520	4,43,436

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	102-CHILD	23,47,725	0	23,47,725
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		WELFARE			
	PUNJAB	OFFICER (HQ)					
				200-OTHER	2,43,654	0	2,43,654
				PROGRAMMES			

			TOTAL(MH)		25,91,379	0	25,91,379

			TOTAL(DD0)		26,28,295	4,06,520	30,34,815
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,70,58,946	1,19,84,945	8,90,43,891
		OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
		OFFICER HSP IB					
				104-INSPECTION	5,52,960	2,95,058	8,48,018
				109-GOVERNMENT	3,94,832	0	3,94,832
				SECONDARY			
				SCHOOLS			

			TOTAL(MH)		7,80,06,738	1,22,80,003	9,02,86,741
			2235	200-OTHER	28,27,590	642	28,28,232
				PROGRAMMES			

*****				-----				
TOTAL(MH)				28,27,590	642	28,28,232		
*****				-----				
TOTAL(DDO)				8,08,34,328	1,22,80,645	9,31,14,973		
BLOCK PRIMARY EDUCATION				2202	101-GOVERNMENT	6,58,75,613	1,23,20,154	7,81,95,767
OFFICER,BLOCK PRIMARY EDUCATION					PRIMARY SCHOOLS			
OFFICER HSP II B								
					104-INSPECTION	6,12,624	1,14,328	7,26,952
					109-GOVERNMENT	13,57,038	0	13,57,038
					SECONDARY			
GOVERNMENT OF PUNJAB								

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SCHOOLS

*****				-----			
TOTAL(MH)				6,78,45,275	1,24,34,482	8,02,79,757	
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	5,45,112	2,18,968	7,64,080
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		PROGRAMMES			
	PUNJAB	OFFICER HSP II B					

*****		-----	-----	-----
TOTAL (MH)		5,45,112	2,18,968	7,64,080

*****		-----	-----	-----
TOTAL (DDO)		6,83,90,387	1,26,53,450	8,10,43,837

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	10,35,00,947	1,57,28,688	11,92,29,635
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, BUDHLADA-II AT BARETA					

104-INSPECTION	46,230	19,900	66,130
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*****		-----	-----	-----
TOTAL (MH)		10,35,47,177	1,57,48,588	11,92,95,765

2235	107-SWATANTRATA	22,500	0	22,500
SAINIK SAMMAN				
PENSION SCHEME				

200-OTHER	10,67,174	50,698	11,17,872
PROGRAMMES			

*****		-----	-----	-----
TOTAL (MH)		10,89,674	50,698	11,40,372

*****		-----	-----	-----
TOTAL (DDO)		10,46,36,851	1,57,99,286	12,04,36,137

		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	4, 83, 09, 616	76, 25, 285	5, 59, 34, 901
2235	200-OTHER		7, 07, 427	6, 253	7, 13, 680
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	7, 07, 427	6, 253	7, 13, 680
		*****	-----	-----	-----
		TOTAL (DDO)	4, 90, 17, 043	76, 31, 538	5, 66, 48, 581
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5, 69, 40, 695	89, 75, 912	6, 59, 16, 607
OFFICER, BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, DASUYA-2					
		103-GOVERNMENT	84, 984	0	84, 984
		COLLEGES AND			
		INSTITUTES			
		104-INSPECTION	2, 85, 528	47, 588	3, 33, 116
		109-GOVERNMENT	89, 83, 136	8, 51, 576	98, 34, 712
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	138	0	138

OFFICER, BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS				
OFFICER, DASUYA-I						
		104- INSPECTION	6, 20, 832	1, 03, 472	7, 24, 304	
		109- GOVERNMENT	34, 87, 150	5, 84, 600	40, 71, 750	
		SECONDARY				
		SCHOOLS				
		*****	-----	-----	-----	
		TOTAL (MH)	6, 46, 56, 127	1, 04, 33, 316	7, 50, 89, 443	
2235	200- OTHER	4, 13, 697	8, 54, 546	12, 68, 243		
		PROGRAMMES				
		*****	-----	-----	-----	
		TOTAL (MH)	4, 13, 697	8, 54, 546	12, 68, 243	
		*****	-----	-----	-----	
		TOTAL (DDO)	6, 50, 69, 824	1, 12, 87, 862	7, 63, 57, 686	
BLOCK PRIMARY EDUCATION		2202	101- GOVERNMENT	16, 31, 57, 444	2, 15, 41, 976	18, 46, 99, 420
OFFICER, BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS				
OFFICER, EAST-1						
		104- INSPECTION	15, 02, 541	2, 04, 908	17, 07, 449	
		*****	-----	-----	-----	
		TOTAL (MH)	16, 46, 59, 985	2, 17, 46, 884	18, 64, 06, 869	

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		TOTAL (MH)	3,69,72,614	85,05,347	4,54,77,961
	2235	102-CHILD	19,63,548	0	19,63,548
		WELFARE			
		200-OTHER	6,07,756	0	6,07,756
		PROGRAMMES			
	*****	-----	-----	-----	-----
	TOTAL (MH)		25,71,304	0	25,71,304
	*****	-----	-----	-----	-----
	TOTAL (DDO)		3,95,43,918	85,05,347	4,80,49,265
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	10,12,99,036	1,60,55,924	11,73,54,960
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, JHUNIR-1					
		104-INSPECTION	2,61,536	18,000	2,79,536
	*****	-----	-----	-----	-----
	TOTAL (MH)		10,15,60,572	1,60,73,924	11,76,34,496
GOVERNMENT OF PUNJAB					Page 133
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022					

[illegible]

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	3,63,571	2,43,696	6,07,267
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		PROGRAMMES			
	PUNJAB	OFFICER, JHUNIR-1					

*****	-----	-----	-----
TOTAL(MH)	3,63,571	2,43,696	6,07,267

*****	-----	-----	-----
TOTAL(DD0)	10,19,24,143	1,63,17,620	11,82,41,763

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,71,95,799	1,52,24,268	11,24,20,067
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, JHUNIR-II AT					
SARDULGARH					

104-INSPECTION	3,24,965	48,948	3,73,913
*****	-----	-----	-----
TOTAL(MH)	9,75,20,764	1,52,73,216	11,27,93,980

2235	107-SWATANTRATA	7,500	0	7,500
	SAINIK SAMMAN			
	PENSION SCHEME			

*****	-----	-----	-----
TOTAL(MH)	7,500	0	7,500

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TOTAL(DD0)	9,75,28,264	1,52,73,216	11,28,01,480

		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,59,62,322	60,07,382	4,19,69,704
		OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
		OFFICER, MEHALPUR-1					
				104-INSPECTION	4,88,096	80,696	5,68,792
				104-TEACHERS	1,077	0	1,077
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	50,539	4,21,184	4,71,723
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	517	0	517
				COMPONENT PLAN			
				FOR SCHEDULED			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				CASTES			
				*****	-----	-----	-----
				TOTAL(MH)	3,65,02,551	65,09,262	4,30,11,813
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	2,16,032	0	2,16,032

DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION	PROGRAMMES			
PUNJAB	OFFICER, MEHALPUR-1				
		*****	-----	-----	-----
	TOTAL(MH)		2,16,032	0	2,16,032
		*****	-----	-----	-----
	TOTAL(DD0)		3,67,18,583	65,09,262	4,32,27,845
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,79,90,634	47,05,509	3,26,96,143
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, MEHALPUR-2					
		104-INSPECTION	4,17,167	69,412	4,86,579
		109-GOVERNMENT	82,254	1,53,504	2,35,758
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
	TOTAL(MH)		2,84,90,055	49,28,425	3,34,18,480
	2235	200-OTHER	9,66,923	0	9,66,923
		PROGRAMMES			
		*****	-----	-----	-----
	TOTAL(MH)		9,66,923	0	9,66,923
		*****	-----	-----	-----
	TOTAL(DD0)		2,94,56,978	49,28,425	3,43,85,403

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	26,40,38,721	3,47,88,372	29,88,27,093
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER-I					

	104-INSPECTION	13,46,108	1,76,290	15,22,398
*****	-----	-----	-----	
TOTAL(MH)		26,53,84,829	3,49,64,662	30,03,49,491

2235	200-OTHER	17,15,975	0	17,15,975
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	17,15,975	0	17,15,975

*****	-----	-----	-----
TOTAL(DDO)	26,71,00,804	3,49,64,662	30,20,65,466

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	15,01,98,196	2,61,38,504	17,63,36,700
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
PUNJAB		OFFICER-II					

104-INSPECTION	9,09,304	1,30,072	10,39,376
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TOTAL(MH)	15,11,07,500	2,62,68,576	17,73,76,076
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2235	200-OTHER	10,10,707	0	10,10,707
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PROGRAMMES

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TOTAL(MH)	10,10,707	0	10,10,707
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TOTAL(DDO)	15,21,18,207	2,62,68,576	17,83,86,783
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	11,05,48,132	1,92,47,258	12,97,95,390
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OFFICER,BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS
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OFFICER-IV

104-INSPECTION	14,89,800	2,04,596	16,94,396
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TOTAL(MH)	11,20,37,932	1,94,51,854	13,14,89,786
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2235	200-OTHER	700	0	700
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	700	0	700
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*****				-----	-----	-----
TOTAL (DDO)				11,20,38,632	1,94,51,854	13,14,90,486

BLOCK PRIMARY EDUCATION	2235	102-CHILD	2,62,200	0	2,62,200
OFFICER,BLOCK PRIMARY EDUCATION		WELFARE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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OFFICER-V							

*****				-----	-----	-----
TOTAL (MH)				2,62,200	0	2,62,200

*****				-----	-----	-----
TOTAL (DDO)				2,62,200	0	2,62,200

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,96,37,725	72,16,756	5,68,54,481
	DEPARTMENT OF EDUCATION,	OFFICER,BUNERHARI-I		PRIMARY SCHOOLS			
	PUNJAB						
				104-INSPECTION	10,92,764	1,46,480	12,39,244
				104-TEACHERS	1,245	0	1,245
				AND OTHER			
				SERVICES			

		109-GOVERNMENT	56,03,995	12,86,196	68,90,191
		SECONDARY			
		SCH00LS			
		*****	-----	-----	-----
		TOTAL(MH)	5,63,35,729	86,49,432	6,49,85,161
2235	200-OTHER		8,16,964	0	8,16,964
	PROGRAMMES				
		*****	-----	-----	-----
		TOTAL(MH)	8,16,964	0	8,16,964
		*****	-----	-----	-----
		TOTAL(DD0)	5,71,52,693	86,49,432	6,58,02,125
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,79,47,992	81,85,576	4,61,33,568
OFFICER, CHAMKAURSAHIB		PRIMARY SCH00LS			
		104-INSPECTION	4,01,768	66,628	4,68,396
		109-GOVERNMENT	13,89,196	0	13,89,196
		SECONDARY			
		SCH00LS			
		*****	-----	-----	-----
		TOTAL(MH)	3,97,38,956	82,52,204	4,79,91,160
2235	200-OTHER		11,30,696	1,05,836	12,36,532
	PROGRAMMES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		11,30,696	1,05,836	12,36,532
		*****			-----	-----	-----
		TOTAL(DDO)			4,08,69,652	83,58,040	4,92,27,692
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,53,79,234	54,73,239	4,08,52,473
	DEPARTMENT OF EDUCATION,	OFFICER,CHOHLA SAHIB		PRIMARY SCHOOLS			
	PUNJAB						
				104-INSPECTION	16,98,917	2,31,432	19,30,349
				*****	-----	-----	-----
			TOTAL(MH)		3,70,78,151	57,04,671	4,27,82,822
			2235	200-OTHER	2,39,696	0	2,39,696
				PROGRAMMES			
				*****	-----	-----	-----
			TOTAL(MH)		2,39,696	0	2,39,696

*****			-----		
TOTAL (DDO)			3,73,17,847	57,04,671	4,30,22,518

BLOCK PRIMARY EDUCATION	2071	115-LEAVE	10,53,430	0	10,53,430
OFFICER, DERA BABA NANAK-1		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL (MH)			10,53,430	0	10,53,430

*****			-----		
TOTAL (DDO)			10,53,430	0	10,53,430

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,77,45,896	48,86,293	3,26,32,189
OFFICER, DERA BABA NANAK-2		PRIMARY SCHOOLS			
		104-INSPECTION	3,68,421	51,933	4,20,354
*****			-----		
TOTAL (MH)			2,81,14,317	49,38,226	3,30,52,543

*****			-----		
TOTAL (DDO)			2,81,14,317	49,38,226	3,30,52,543

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
<hr/>							
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,01,59,320	2,02,77,541	11,04,36,861
	DEPARTMENT OF EDUCATION,	OFFICER,DERA BASSI - I		PRIMARY SCHOOLS			
	PUNJAB						
				104-INSPECTION	4,14,286	1,43,028	5,57,314

			TOTAL(MH)		11,86,87,923	2,53,58,795	14,40,46,718

		TOTAL(DDO)			11,86,87,923	2,53,58,795	14,40,46,718
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,95,08,528	1,16,94,746	6,12,03,274
		OFFICER,DERA BASSI - II		PRIMARY SCHOOLS			
				104-INSPECTION	11,54,796	1,10,680	12,65,476

			TOTAL(MH)		5,06,63,324	1,18,05,426	6,24,68,750

		TOTAL(DDO)			5,06,63,324	1,18,05,426	6,24,68,750
		BLOCK PRIMARY EDUCATION	2235	200-OTHER	10,523	0	10,523
		OFFICER,DHAR-II, PATHANKOT		PROGRAMMES			

			TOTAL(MH)		10,523	0	10,523

*****			-----	-----	-----
TOTAL(DDO)			10,523	0	10,523

BLOCK PRIMARY EDUCATION	2235	200-OTHER	2,62,632	0	2,62,632
OFFICER, DHARIWAL		PROGRAMMES			

*****			-----	-----	-----
TOTAL(MH)			2,62,632	0	2,62,632

*****			-----	-----	-----
TOTAL(DDO)			2,62,632	0	2,62,632

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,90,70,322	1,05,85,022	7,96,55,344
OFFICER, DHARIWAL I RANIA		PRIMARY SCHOOLS			

		104-INSPECTION	5,78,506	1,28,121	7,06,627
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	TOTAL(MH)		6,96,48,828	1,07,13,143	8,03,61,971
	DEPARTMENT OF EDUCATION,	OFFICER, DHARIWAL I RANIA					
	PUNJAB						

*****				-----		
TOTAL (DDO)				6,96,48,828	1,07,13,143	8,03,61,971
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,03,09,960	94,41,269	6,97,51,229	
OFFICER, DHARIWAL - II		PRIMARY SCHOOLS				
		104-INSPECTION	17,92,013	2,43,200	20,35,213	
*****				-----		
TOTAL (MH)				13,17,50,801	2,03,97,612	15,21,48,413
	2235	200-OTHER	1,76,203	0	1,76,203	
		PROGRAMMES				
*****				-----		
TOTAL (MH)				1,76,203	0	1,76,203
*****				-----		
TOTAL (DDO)				13,19,27,004	2,03,97,612	15,23,24,616
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,13,46,832	80,47,276	4,93,94,108	
OFFICER, DHIANPUR		PRIMARY SCHOOLS				
		104-INSPECTION	11,21,320	1,08,232	12,29,552	
*****				-----		
TOTAL (MH)				4,24,68,152	81,55,508	5,06,23,660

*****				-----	-----	-----
TOTAL (DDO)				4,24,68,152	81,55,508	5,06,23,660

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,46,32,767	1,34,60,565	9,80,93,332
OFFICER, DINANAGAR		PRIMARY SCHOOLS			

104-INSPECTION	11,05,620	1,18,748	12,24,368
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*****				-----	-----	-----
TOTAL (MH)				8,57,38,387	1,35,79,313	9,93,17,700

*****				-----	-----	-----
TOTAL (DDO)				8,57,38,387	1,35,79,313	9,93,17,700

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,94,23,785	1,05,13,226	7,99,37,011
	DEPARTMENT OF EDUCATION,	OFFICER, DINANAGAR-2		PRIMARY SCHOOLS			
	PUNJAB						

104-INSPECTION	11,71,261	65,196	12,36,457
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*****				-----	-----	-----
TOTAL (MH)				7,05,95,046	1,05,78,422	8,11,73,468

*****			-----		
TOTAL (DDO)			7,05,95,046	1,05,78,422	8,11,73,468

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,81,80,067	1,06,40,866	8,88,20,933
OFFICER, DORANGLA		PRIMARY SCHOOLS			

		104-INSPECTION	6,48,408	95,992	7,44,400
*****			-----		
TOTAL (MH)			7,88,28,475	1,07,36,858	8,95,65,333

*****			-----		
TOTAL (DDO)			7,88,28,475	1,07,36,858	8,95,65,333

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	11,06,27,019	1,82,27,813	12,88,54,832
OFFICER, FAZILKA-I		PRIMARY SCHOOLS			

		104-INSPECTION	9,92,132	1,52,902	11,45,034
*****			-----		
TOTAL (MH)			11,16,19,151	1,83,80,715	12,99,99,866

2235	102-PENSIONS	63,45,000	0	63,45,000
	UNDER SOCIAL			
	SECURITY			
	SCHEMES			
	200-OTHER	71,920	0	71,920
	PROGRAMMES			

*****				-----	-----	-----
TOTAL (MH)				64,16,920	0	64,16,920

*****				-----	-----	-----
TOTAL (DDO)				11,80,36,071	1,83,80,715	13,64,16,786

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	11,01,66,713	1,79,41,005	12,81,07,718
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GOVERNMENT OF PUNJABPage 141

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		OFFICER,FAZILKA-II		PRIMARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	11,74,108	1,76,048	13,50,156
	DEPARTMENT OF EDUCATION,	OFFICER,FAZILKA-II					
	PUNJAB						

*****				-----	-----	-----
TOTAL (MH)				11,13,40,821	1,81,17,053	12,94,57,874

2235	200-OTHER	8,74,160	0	8,74,160
	PROGRAMMES			

*****				-----	-----	-----
TOTAL (MH)				8,74,160	0	8,74,160

*****			-----		
TOTAL (DD0)			11, 22, 14, 981	1, 81, 17, 053	13, 03, 32, 034
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3, 96, 25, 775	62, 57, 917	4, 58, 83, 692
OFFICER, GARHSHANKAR-2		PRIMARY SCHOOLS			
		104-INSPECTION	4, 13, 972	67, 508	4, 81, 480
*****			-----		
TOTAL (MH)			4, 00, 39, 747	63, 25, 425	4, 63, 65, 172
	2235	200-OTHER	23, 730	45, 062	68, 792
		PROGRAMMES			
*****			-----		
TOTAL (MH)			23, 730	45, 062	68, 792
*****			-----		
TOTAL (DD0)			4, 00, 63, 477	63, 70, 487	4, 64, 33, 964
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	79, 77, 626	44, 50, 523	1, 24, 28, 149
OFFICER, GHANAUR RAJPURA		PRIMARY SCHOOLS			
		104-INSPECTION	1, 48, 936	0	1, 48, 936
		104-TEACHERS	1, 245	0	1, 245
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1, 89, 95, 157	63, 37, 759	2, 53, 32, 916

SECONDARY
SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	789-SPECIAL	2,490	0	2,490
	DEPARTMENT OF EDUCATION,	OFFICER, GHANAUR RAJPURA		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			
*****					-----	-----	-----
			TOTAL (MH)		2,71,25,454	1,07,88,282	3,79,13,736
			2235	200-OTHER	25,407	11,575	36,982
				PROGRAMMES			
*****					-----	-----	-----
			TOTAL (MH)		25,407	11,575	36,982
*****					-----	-----	-----
		TOTAL (DDO)			2,71,50,861	1,07,99,857	3,79,50,718
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,03,65,314	78,39,965	5,82,05,279
		OFFICER, KAHNUWAN I		PRIMARY SCHOOLS			

		104-INSPECTION	17,43,307	2,33,536	19,76,843	
		*****	-----	-----	-----	
		TOTAL(MH)	5,21,08,621	80,73,501	6,01,82,122	
		*****	-----	-----	-----	
		TOTAL(DDO)	5,21,08,621	80,73,501	6,01,82,122	
BLOCK PRIMARY EDUCATION	2235	200-OTHER	50,942	49,338	1,00,280	
OFFICER, KARTARPUR		PROGRAMMES				
		*****	-----	-----	-----	
		TOTAL(MH)	50,942	49,338	1,00,280	
		*****	-----	-----	-----	
		TOTAL(DDO)	50,942	49,338	1,00,280	
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,92,40,761	1,44,69,778	11,37,10,539	
OFFICER, KHADUR SAHIB		PRIMARY SCHOOLS				
		104-INSPECTION	14,18,641	1,30,584	15,49,225	
		*****	-----	-----	-----	
		TOTAL(MH)	10,06,59,402	1,46,00,362	11,52,59,764	
		2235	200-OTHER	69,564	0	69,564
GOVERNMENT OF PUNJAB					Page 143	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES							

TOTAL(MH)					69,564	0	69,564

TOTAL(DDO)					10,07,28,966	1,46,00,362	11,53,29,328
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,61,07,208	1,08,47,887	7,69,55,095
	DEPARTMENT OF EDUCATION,	OFFICER,KHARAR -II		PRIMARY SCHOOLS			
	PUNJAB						
				104-INSPECTION	4,38,712	71,452	5,10,164

TOTAL(MH)					6,65,45,920	1,09,19,339	7,74,65,259

TOTAL(DDO)					6,65,45,920	1,09,19,339	7,74,65,259
BLOCK PRIMARY EDUCATION			2202	101-GOVERNMENT	4,60,68,617	72,51,286	5,33,19,903
OFFICER,KHARAR-I AT MOHALI				PRIMARY SCHOOLS			
				104-INSPECTION	4,03,048	68,308	4,71,356
				104-TEACHERS	115	0	115

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	3,63,927	0	3,63,927
	DEPARTMENT OF EDUCATION,	OFFICER,KHUIAN SARWALA		PROGRAMMES			
	PUNJAB						

*****	-----	-----	-----
TOTAL(MH)	3,63,927	0	3,63,927

*****	-----	-----	-----
TOTAL(DDO)	13,64,73,613	2,24,67,386	15,89,40,999

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,43,62,818	84,77,333	6,28,40,151
OFFICER,KURALI		PRIMARY SCHOOLS			
		104-INSPECTION	9,81,844	1,66,012	11,47,856
		*****	-----	-----	-----
		TOTAL(MH)	5,53,44,662	86,43,345	6,39,88,007

*****	-----	-----	-----
TOTAL(DDO)	5,53,44,662	86,43,345	6,39,88,007

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,27,12,700	1,05,59,758	7,32,72,458
OFFICER,MAJRI		PRIMARY SCHOOLS			
		104-INSPECTION	8,88,772	1,62,240	10,51,012
		*****	-----	-----	-----
		TOTAL(MH)	6,36,01,472	1,07,21,998	7,43,23,470

*****				-----		
TOTAL (DDO)				6,36,01,472	1,07,21,998	7,43,23,470

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	14,59,74,717	2,27,99,995	16,87,74,712
OFFICER, MANSA, BLOCK PRIMARY		PRIMARY SCHOOLS			
EDUCATION OFFICER, MANSA					

104-INSPECTION	4,32,766	77,954	5,10,720
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*****				-----		
TOTAL (MH)				14,64,07,483	2,28,77,949	16,92,85,432

2235	200-OTHER	24,63,019	19,586	24,82,605
	PROGRAMMES			

*****				-----		
TOTAL (MH)				24,63,019	19,586	24,82,605

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)		14,88,70,502	2,28,97,535	17,17,68,037
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,80,04,524	76,27,010	5,56,31,534
OFFICER, MORINDA		PRIMARY SCHOOLS			
		104-INSPECTION	7,82,542	53,300	8,35,842
		109-GOVERNMENT	2,12,400	0	2,12,400
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	5,14,62,485	76,99,896	5,91,62,381
	2235	200-OTHER	11,99,910	1,04,294	13,04,204
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	11,99,910	1,04,294	13,04,204
		*****	-----	-----	-----
		TOTAL (DDO)	19,90,69,878	3,06,82,139	22,97,52,017
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,46,75,913	84,31,309	5,31,07,222
OFFICER, MUKANDPUR		PRIMARY SCHOOLS			
		104-INSPECTION	5,59,739	87,224	6,46,963
		*****	-----	-----	-----
		TOTAL (MH)	4,52,35,652	85,18,533	5,37,54,185

*****				-----	-----	-----
TOTAL (DDO)				4, 52, 35, 652	85, 18, 533	5, 37, 54, 185

BLOCK PRIMARY EDUCATION	2235	200-OTHER	0	9, 564	9, 564
OFFICER, MUKANDPUR, BANGA		PROGRAMMES			

*****				-----	-----	-----
TOTAL (MH)				0	9, 564	9, 564

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)					0	9, 564	9, 564

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6, 90, 10, 360	1, 09, 65, 468	7, 99, 75, 828
	DEPARTMENT OF EDUCATION,	OFFICER, MUKERIAN BLOCK-I		PRIMARY SCHOOLS			
	PUNJAB						

104-INSPECTION				5, 44, 340	82, 000	6, 26, 340
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*****				-----	-----	-----
TOTAL (MH)				6, 95, 54, 700	1, 10, 57, 032	8, 06, 11, 732

2235	200-OTHER	8, 32, 508	12, 000	8, 44, 508
	PROGRAMMES			

*****			-----		
TOTAL (MH)			8,32,508	12,000	8,44,508

*****			-----		
TOTAL (DDO)			7,03,87,208	1,10,69,032	8,14,56,240

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,30,85,221	88,78,616	6,19,63,837
OFFICER, MUKERIAN BLOCK-II		PRIMARY SCHOOLS			

104-INSPECTION	5,38,572	87,712	6,26,284
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*****			-----		
TOTAL (MH)			5,36,23,793	89,66,328	6,25,90,121

2235	200-OTHER	12,35,663	2,00,000	14,35,663
	PROGRAMMES			

*****			-----		
TOTAL (MH)			12,35,663	2,00,000	14,35,663

*****			-----		
TOTAL (DDO)			5,48,59,456	91,66,328	6,40,25,784

BLOCK PRIMARY EDUCATION	2235	200-OTHER	24,44,180	4,34,366	28,78,546
OFFICER, MUKTSAR		PROGRAMMES			

*****			-----		
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TOTAL (MH)				24,44,180	4,34,366	28,78,546

TOTAL (DDO)				24,44,180	4,34,366	28,78,546
GOVERNMENT OF PUNJAB						Page 147
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,22,61,021	62,59,666	1,85,20,687
	DEPARTMENT OF EDUCATION,	OFFICER,NABHA		PRIMARY SCHOOLS			
	PUNJAB						
				104-TEACHERS	1,245	0	1,245
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	2,23,77,717	71,78,686	2,95,56,403
				SECONDARY			
				SCHOOLS			
				110-ASSISTANCE	0	15,78,301	15,78,301
				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,245	0	1,245

		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	3,70,85,408	1,54,51,019	5,25,36,427
2235	200-OTHER	75,932	0	75,932	
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	75,932	0	75,932
		*****	-----	-----	-----
		TOTAL(DDO)	3,71,61,340	1,54,51,019	5,26,12,359
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,96,61,788	87,40,159	4,84,01,947
		OFFICER, NADALA PRIMARY SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	3,96,61,788	87,40,159	4,84,01,947
		*****	-----	-----	-----
		TOTAL(DDO)	3,96,61,788	87,40,159	4,84,01,947
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,36,22,927	87,54,585	6,23,77,512
		OFFICER, NANGAL TOWNSHIP PRIMARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	3,31,644	60,672	3,92,316
	DEPARTMENT OF EDUCATION,	OFFICER,NANGAL TOWNSHIP					
	PUNJAB						

			TOTAL(MH)		5,39,54,571	88,15,257	6,27,69,828
			2235	200-OTHER	5,38,675	1,55,328	6,94,003
				PROGRAMMES			

			TOTAL(MH)		5,38,675	1,55,328	6,94,003

			TOTAL(DDO)		5,44,93,246	89,70,585	6,34,63,831
		BLOCK PRIMARY EDUCATION	2235	200-OTHER	4,49,953	3,00,000	7,49,953
		OFFICER,NURPUR BEDI		PROGRAMMES			

			TOTAL(MH)		4,49,953	3,00,000	7,49,953

*****				-----		
TOTAL (DDO)				4,49,953	3,00,000	7,49,953

BLOCK PRIMARY EDUCATION	2235	200-OTHER	34,164	0	34,164
OFFICER, OFFICE OF BLOCK PRIMARY		PROGRAMMES			
EDUCATION OFFICER, ESAST-2					

*****				-----		
TOTAL (MH)				34,164	0	34,164

*****				-----		
TOTAL (DDO)				34,164	0	34,164

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	11, 35, 81, 199	1, 99, 05, 471	13, 34, 86, 670
OFFICER, OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
EDUCATION OFFICER, MANGAT-1					

104-INSPECTION	10,53,980	2,50,208	13,04,188
*****	-----	-----	-----
TOTAL (MH)	11,46,35,179	2,01,55,679	13,47,90,858

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	56,087	84,000	1,40,087
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK		PROGRAMMES			
	PUNJAB	EDUCATION OFFICER, MANGAT-1					
			*****	-----	-----	-----	
			TOTAL(MH)		56,087	84,000	1,40,087
			*****	-----	-----	-----	
			TOTAL(DDO)		11,46,91,266	2,02,39,679	13,49,30,945
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,79,71,503	73,42,022	5,53,13,525
		OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
		PRIMARY EDUCATION OFFICER,					
		DEHLON-II					
				104-INSPECTION	7,25,989	49,608	7,75,597
			*****	-----	-----	-----	
			TOTAL(MH)		4,86,97,492	73,91,630	5,60,89,122
			2235	200-OTHER	14,240	26,736	40,976
				PROGRAMMES			
			*****	-----	-----	-----	
			TOTAL(MH)		14,240	26,736	40,976
			*****	-----	-----	-----	
			TOTAL(DDO)		4,87,11,732	74,18,366	5,61,30,098

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,38,01,211	1,02,07,669	7,40,08,880
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
DORAHA					

	104-INSPECTION	4,75,468	74,632	5,50,100
*****	-----	-----	-----	
TOTAL(MH)		6,42,76,679	1,02,82,301	7,45,58,980

2235	200-OTHER	1,58,420	58,109	2,16,529
	PROGRAMMES			
*****	-----	-----	-----	
TOTAL(MH)		1,58,420	58,109	2,16,529

*****	-----	-----	-----	
TOTAL(DDO)		6,44,35,099	1,03,40,410	7,47,75,509

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,53,51,217	41,29,116	2,94,80,333
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PUNJAB		PRIMARY EDUCATION OFFICER,					

GORAYA-1

		104-INSPECTION	1,07,172	1,13,664	2,20,836
		*****	-----	-----	-----
		TOTAL(MH)	2,54,58,389	42,42,780	2,97,01,169

		*****	-----	-----	-----
		TOTAL(DDO)	2,54,58,389	42,42,780	2,97,01,169

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	10,94,76,701	1,41,18,707	12,35,95,408
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
JAGRAON					

		104-INSPECTION	3,99,048	66,508	4,65,556
		*****	-----	-----	-----
		TOTAL(MH)	10,98,75,749	1,41,85,215	12,40,60,964

		*****	-----	-----	-----
		TOTAL(DDO)	10,98,75,749	1,41,85,215	12,40,60,964

BLOCK PRIMARY EDUCATION	2235	200-OTHER	1,16,668	0	1,16,668
OFFICER,OFFICE OF THE BLOCK		PROGRAMMES			
PRIMARY EDUCATION OFFICER,					
KARTARPUR					

		*****	-----	-----	-----
		TOTAL(MH)	1,16,668	0	1,16,668

*****				-----		
TOTAL (DDO)		1,16,668	0	1,16,668		

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,18,65,890	1,20,99,072	8,39,64,962
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
KHANNA-I					

104-INSPECTION	8,17,228	1,27,272	9,44,500

TOTAL (MH)	7,26,83,118	1,22,26,344	8,49,09,462

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	5,977	0	5,977
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK		PROGRAMMES			
	PUNJAB	PRIMARY EDUCATION OFFICER,					
		KHANNA-I					

*****				-----		
TOTAL (MH)		7,26,89,095	1,22,26,344	8,49,15,439		

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TOTAL (DDO)			7,26,89,095	1,22,26,344	8,49,15,439
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,34,64,887	1,43,88,386	10,78,53,273
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OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
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PRIMARY EDUCATION OFFICER,					
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KHANNA-II					
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		104-INSPECTION	5,84,484	1,69,920	7,54,404
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TOTAL (MH)			9,40,49,371	1,45,58,306	10,86,07,677
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2235		200-OTHER	3,68,115	0	3,68,115
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		PROGRAMMES			
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TOTAL (MH)			3,68,115	0	3,68,115
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TOTAL (DDO)			9,44,17,486	1,45,58,306	10,89,75,792
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BLOCK PRIMARY EDUCATION	2235	200-OTHER	2,71,769	28,301	3,00,070
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OFFICER,OFFICE OF THE BLOCK		PROGRAMMES			
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PRIMARY EDUCATION OFFICER,					
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MACHIWARA					
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TOTAL (MH)			2,71,769	28,301	3,00,070
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*****				-----	-----	-----
TOTAL (DDO)				2,71,769	28,301	3,00,070

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,19,12,673	2,74,42,743	11,93,55,416
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
MANGAT-II					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	17,57,334	2,13,276	19,70,610
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK					
	PUNJAB	PRIMARY EDUCATION OFFICER,					
		MANGAT-II					

*****				-----	-----	-----
TOTAL (MH)				9,36,70,007	2,76,56,019	12,13,26,026

2235	200-OTHER	41,726	10,000	51,726
	PROGRAMMES			

*****				-----	-----	-----
TOTAL (MH)				41,726	10,000	51,726

*****			-----		
TOTAL(DDO)			9,37,11,733	2,76,66,019	12,13,77,752
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,14,74,472	75,01,131	3,89,75,603
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
MANGAT-III NIZAM ROAD					
		104-INSPECTION	12,11,913	1,00,749	13,12,662
*****			-----		
TOTAL(MH)			3,26,86,385	76,01,880	4,02,88,265
	2235	200-OTHER	10,19,857	1,91,360	12,11,217
		PROGRAMMES			
*****			-----		
TOTAL(MH)			10,19,857	1,91,360	12,11,217
*****			-----		
TOTAL(DDO)			3,37,06,242	77,93,240	4,14,99,482
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,29,57,176	68,85,512	3,98,42,688
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
NURMAHAL					
		104-INSPECTION	12,64,220	1,83,284	14,47,504
*****			-----		
TOTAL(MH)			3,42,21,396	70,68,796	4,12,90,192

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	1,62,667	9,193	1,71,860
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK		PROGRAMMES			
	PUNJAB	PRIMARY EDUCATION OFFICER,					
		NURMAHAL					

			TOTAL(MH)		1,62,667	9,193	1,71,860

			TOTAL (DDO)		3,43,84,063	70,77,989	4,14,62,052
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,98,37,651	45,60,236	3,43,97,887
		OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
		PRIMARY EDUCATION OFFICER,					
		PHILLOUR					
				104-INSPECTION	1,64,978	0	1,64,978

			TOTAL(MH)		3,00,02,629	45,60,236	3,45,62,865

	2235	200-OTHER	6,95,416	0	6,95,416
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		6,95,416	0	6,95,416
	*****		-----	-----	-----
	TOTAL(DD0)		3,06,98,045	45,60,236	3,52,58,281
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,09,90,128	43,83,859	3,53,73,987
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
SAMRALA-I					
		104-INSPECTION	6,09,877	0	6,09,877
	*****		-----	-----	-----
	TOTAL(MH)		3,16,00,005	43,83,859	3,59,83,864
	2235	200-OTHER	68,855	0	68,855
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		68,855	0	68,855
	*****		-----	-----	-----
GOVERNMENT OF PUNJAB					Page 154
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			3,16,68,860	43,83,859	3,60,52,719
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,73,47,020	1,29,90,672	7,03,37,692
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
	PUNJAB	PRIMARY EDUCATION OFFICER,					
		SAMRALA-II					
				104-INSPECTION	1,39,680	22,435	1,62,115
				*****	-----	-----	-----
				TOTAL (MH)	5,75,55,555	1,30,13,107	7,05,68,662
			2235	200-OTHER	10,55,645	0	10,55,645
				PROGRAMMES			
				*****	-----	-----	-----
				TOTAL (MH)	10,55,645	0	10,55,645
				*****	-----	-----	-----
		TOTAL (DDO)			9,02,11,205	1,73,96,966	10,76,08,171
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,37,55,296	85,73,350	6,23,28,646
		OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
		PRIMARY EDUCATION OFFICER,					
		SIDHWAN BET-I					

		104-INSPECTION	6,81,849	1,05,040	7,86,889
		*****	-----	-----	-----
		TOTAL(MH)	5,44,37,145	86,78,390	6,31,15,535

2235	200-OTHER		23,954	36,583	60,537
	PROGRAMMES				
		*****	-----	-----	-----
		TOTAL(MH)	23,954	36,583	60,537

		*****	-----	-----	-----
		TOTAL(DDO)	5,44,61,099	87,14,973	6,31,76,072

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,10,25,359	80,21,746	5,90,47,105
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
SIDHWAN BET-II					

		104-INSPECTION	5,28,372	91,372	6,19,744
		*****	-----	-----	-----

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		5,15,53,731	81,13,118	5,96,66,849

			104-INSPECTION	5,48,752	1,83,092	7,31,844		

			TOTAL(MH)	14,42,65,863	2,26,91,570	16,69,57,433		

			TOTAL(DDO)	14,42,65,863	2,26,91,570	16,69,57,433		
			BLOCK PRIMARY EDUCATION	2235	200-OTHER	2,24,957	0	2,24,957
			OFFICER,OFFICE OF THE BLOCK		PROGRAMMES			
			PRIMARY EDUCATION OFFICER-III					

			TOTAL(MH)		2,24,957		0	2,24,957

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			2,24,957	0	2,24,957
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,08,90,040	1,02,14,438	7,11,04,478

OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY OFFICER, DEHLON -I					
		104-INSPECTION	4,06,877	63,028	4,69,905
*****		-----	-----	-----	
TOTAL(MH)			6,15,21,874	1,02,77,466	7,17,99,340
2235	200-OTHER	5,04,833	44,159	5,48,992	
PROGRAMMES					
*****		-----	-----	-----	
TOTAL(MH)			5,04,833	44,159	5,48,992
*****		-----	-----	-----	
TOTAL(DDO)			6,20,26,707	1,03,21,625	7,23,48,332
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	15,49,37,112	2,71,83,369	18,21,20,481
OFFICER,OFFICER OF THE BLOCK		PRIMARY SCHOOLS			
KPRIMARY OFFICER-1					
		104-INSPECTION	6,67,453	0	6,67,453
*****		-----	-----	-----	
TOTAL(MH)			15,56,04,565	2,71,83,369	18,27,87,934
2235	200-OTHER	9,97,815	0	9,97,815	
PROGRAMMES					
*****		-----	-----	-----	
TOTAL(MH)			9,97,815	0	9,97,815

*****				-----	-----	-----
TOTAL(DDO)				15,66,02,380	2,71,83,369	18,37,85,749

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,55,19,154	1,20,83,812	8,76,02,966
OFFICER,PATIALA		PRIMARY SCHOOLS			
		104-INSPECTION	10,84,736	1,22,212	12,06,948
		104-TEACHERS	1,245	0	1,245

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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AND OTHER
SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT	1,21,29,052	12,05,784	1,33,34,836
	DEPARTMENT OF EDUCATION,	OFFICER,PATIALA		SECONDARY			
	PUNJAB			SCHOOLS			

*****				-----	-----	-----
TOTAL(MH)				8,87,34,187	1,34,11,808	10,21,45,995

*****				-----	-----	-----
TOTAL(DDO)				8,87,34,187	1,34,11,808	10,21,45,995

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	18,10,09,564	3,46,77,664	21,56,87,228
OFFICER,PATIALA-1		PRIMARY SCHOOLS			
		104-INSPECTION	24,09,360	3,26,876	27,36,236
		*****	-----	-----	-----
		TOTAL(MH)	18,34,18,924	3,50,04,540	21,84,23,464
	2235	200-OTHER	6,10,258	1,24,516	7,34,774
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	6,10,258	1,24,516	7,34,774
		*****	-----	-----	-----
		TOTAL(DDO)	18,40,29,182	3,51,29,056	21,91,58,238
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	12,27,44,992	1,86,59,049	14,14,04,041
OFFICER,PATIALA-2		PRIMARY SCHOOLS			
		104-INSPECTION	12,09,967	1,53,272	13,63,239
		*****	-----	-----	-----
		TOTAL(MH)	12,39,54,959	1,88,12,321	14,27,67,280
	2235	200-OTHER	9,72,206	0	9,72,206
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	9,72,206	0	9,72,206

*****	-----	-----	-----
TOTAL(DDO)	12,49,27,165	1,88,12,321	14,37,39,486

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,32,36,926	1,41,53,759	10,73,90,685
	DEPARTMENT OF EDUCATION,	OFFICER,PATIALA-3		PRIMARY SCHOOLS			
	PUNJAB						
				104-INSPECTION	10,27,644	1,37,000	11,64,644
				*****	-----	-----	-----
				TOTAL(MH)	9,52,36,776	1,42,90,759	10,95,27,535
			2235	200-OTHER	2,61,561	1,63,640	4,25,201
				PROGRAMMES			
				*****	-----	-----	-----
				TOTAL(MH)	2,61,561	1,63,640	4,25,201
				*****	-----	-----	-----
				TOTAL(DDO)	21,94,53,296	3,32,66,720	25,27,20,016

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	10,45,91,482	1,62,27,998	12,08,19,480
OFFICER, PHAGWARA		PRIMARY SCHOOLS			

	104-INSPECTION	12,31,347	1,18,802	13,50,149
*****	-----	-----	-----	
TOTAL(MH)		10,58,22,829	1,63,46,800	12,21,69,629

2235	200-OTHER	2,73,273	0	2,73,273
	PROGRAMMES			
*****	-----	-----	-----	
TOTAL(MH)		2,73,273	0	2,73,273

*****	-----	-----	-----	
TOTAL(DDO)		10,60,96,102	1,63,46,800	12,24,42,902

BLOCK PRIMARY EDUCATION	2235	200-OTHER	13,505	0	13,505
OFFICER, RAJPURA-I		PROGRAMMES			
*****	-----	-----	-----		
TOTAL(MH)		13,505	0	13,505	

*****	-----	-----	-----		
TOTAL(DDO)		13,505	0	13,505	

BLOCK PRIMARY EDUCATION	2235	200-OTHER	60,344	1,00,000	1,60,344
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		OFFICER, RAJPURA- II		PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		60,344	1,00,000	1,60,344
		*****			-----	-----	-----
		TOTAL (DDO)			60,344	1,00,000	1,60,344
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	4,73,707	0	4,73,707
	DEPARTMENT OF EDUCATION,	OFFICER, ROPAR-I		PROGRAMMES			
	PUNJAB						
			*****		-----	-----	-----
			TOTAL (MH)		4,73,707	0	4,73,707
		*****			-----	-----	-----
		TOTAL (DDO)			4,73,707	0	4,73,707
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,71,69,151	91,70,146	6,63,39,297
		OFFICER, ROPAR- II		PRIMARY SCHOOLS			
				104- INSPECTION	6,83,757	1,09,816	7,93,573

EDUCATION	SECRETARY TO GOVERNMENT, BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,29,82,307	95,50,204	7,25,32,511
	DEPARTMENT OF EDUCATION, OFFICER,SAMANA-II		PRIMARY SCHOOLS			
	PUNJAB					
			104-INSPECTION	10,05,069	1,58,456	11,63,525
			109-GOVERNMENT	3,314	0	3,314
			SECONDARY			
			SCHOOLS			
		*****	-----	-----	-----	
		TOTAL(MH)		6,39,90,690	97,08,660	7,36,99,350
		2235	200-OTHER	4,76,903	32,250	5,09,153
			PROGRAMMES			
		*****	-----	-----	-----	
		TOTAL(MH)		4,76,903	32,250	5,09,153
		*****	-----	-----	-----	
		TOTAL(DDO)		6,44,67,593	97,40,910	7,42,08,503
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,28,77,471	1,09,91,513	7,38,68,984
	OFFICER,SAMANA-III		PRIMARY SCHOOLS			
			104-INSPECTION	10,69,267	1,44,180	12,13,447
		*****	-----	-----	-----	
		TOTAL(MH)		6,39,46,738	1,11,35,693	7,50,82,431

		2235	200-OTHER	6,08,172	0	6,08,172
			PROGRAMMES			
		*****		-----	-----	-----
		TOTAL(MH)		6,08,172	0	6,08,172

		*****		-----	-----	-----
		TOTAL(DDO)		6,45,54,910	1,11,35,693	7,56,90,603

	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,89,54,577	65,20,094	4,54,74,671
	OFFICER, SAROYA		PRIMARY SCHOOLS			
			104-INSPECTION	7,53,076	1,26,392	8,79,468
		*****		-----	-----	-----
		TOTAL(MH)		3,97,07,653	66,46,486	4,63,54,139

		*****		-----	-----	-----
		GOVERNMENT OF PUNJAB				Page 161
		DEPT/CCO/DDO/MH/SM/MIN	HEAD WISE EXPENDITURE FOR OCTOBER 2022			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			3,97,07,653	66,46,486	4,63,54,139

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	6,432	0	6,432
	DEPARTMENT OF EDUCATION,	OFFICER,SRI HARGOBIND PUR		PROGRAMMES			
	PUNJAB						

*****			-----	-----	-----
TOTAL (MH)			3,97,14,085	66,46,486	4,63,60,571

*****			-----	-----	-----
TOTAL (DDO)			3,97,14,085	66,46,486	4,63,60,571

BLOCK PRIMARY EDUCATION	2235	200-OTHER	3,47,863	0	3,47,863
OFFICER, SULTANPUR		PROGRAMMES			

*****			-----	-----	-----
TOTAL (MH)			3,47,863	0	3,47,863

*****			-----	-----	-----
TOTAL (DDO)			3,47,863	0	3,47,863

BLOCK PRIMARY EDUCATION	2235	200-OTHER	3,26,339	51,467	3,77,806
OFFICER, TAKATGARH, NURPUR BEDI		PROGRAMMES			

*****			-----	-----	-----
TOTAL (MH)			3,26,339	51,467	3,77,806

*****			-----	-----	-----
TOTAL (DDO)			3,26,339	51,467	3,77,806

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,58,59,172	75,76,179	5,34,35,351
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OFFICER, TANDA-1

PRIMARY SCHOOLS

104-INSPECTION	8,17,832	1,23,192	9,41,024
*****	-----	-----	-----
TOTAL(MH)	4,66,77,004	76,99,371	5,43,76,375

2235	200-OTHER	7,65,379	0	7,65,379
PROGRAMMES				
*****	-----	-----	-----	-----
TOTAL(MH)	7,65,379	0	7,65,379	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			4,74,42,383	76,99,371	5,51,41,754
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,89,95,204	1,00,86,277	5,90,81,481
OFFICER, TANDA-2					
PRIMARY SCHOOLS					

104-INSPECTION	4,01,400	66,900	4,68,300
*****	-----	-----	-----

	TOTAL (MH)		5,01,61,983	1,01,53,177	6,03,15,160
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2235	200-OTHER		15,85,898	1,00,000	16,85,898
	PROGRAMMES				

*****	-----	-----	-----	
TOTAL (MH)		15,85,898	1,00,000	16,85,898

*****	-----	-----	-----	
TOTAL (DD0)		9,84,24,885	1,79,52,548	11,63,77,433

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,05,59,319	90,45,932	5,96,05,251
OFFICER-I, AJNALA		PRIMARY SCHOOLS			
		104-INSPECTION	4,85,884	69,412	5,55,296
		*****	-----	-----	-----
		TOTAL (MH)	5,10,45,203	91,15,344	6,01,60,547

*****	-----	-----	-----	
TOTAL (DD0)		5,10,45,203	91,15,344	6,01,60,547

BLOCK PRIMARY EDUCATION	2235	200-OTHER	3,37,518	60,124	3,97,642
OFFICER-I, BATALA-I		PROGRAMMES			

*****	-----	-----	-----	
TOTAL (MH)		3,37,518	60,124	3,97,642

*****				-----	-----	-----
TOTAL (DDO)				3,37,518	60,124	3,97,642

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,04,17,866	1,04,41,233	7,08,59,099
OFFICER-I, FEROZEPUR		PRIMARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	10,97,121	1,44,070	12,41,191
	DEPARTMENT OF EDUCATION,	OFFICER-I, FEROZEPUR					
	PUNJAB						

*****				-----	-----	-----
TOTAL (MH)				6,15,14,987	1,05,85,303	7,21,00,290

2235	200-OTHER	6,27,485	0	6,27,485
	PROGRAMMES			

*****				-----	-----	-----
TOTAL (MH)				6,27,485	0	6,27,485

*****				-----	-----	-----
TOTAL (DDO)				6,21,42,472	1,05,85,303	7,27,27,775

BLOCK PRIMARY EDUCATION	2202	110-ASSISTANCE	0	3,36,125	3,36,125
OFFICER-I, KAPURTHALA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	0	3,36,125	3,36,125
	2235	104-DEPOSIT	10,000	0	10,000
		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	62,699	0	62,699
		PROGRAMMES			

		TOTAL(MH)	72,699	0	72,699

		TOTAL(DDO)	72,699	3,36,125	4,08,824
BLOCK PRIMARY EDUCATION	2235	200-OTHER	8,10,727	0	8,10,727
OFFICER-II,, ZIRA		PROGRAMMES			

*****				-----	-----	-----
TOTAL (MH)				8,10,727	0	8,10,727
GOVERNMENT OF PUNJAB				Page 164		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****				-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)		8,10,727	0	8,10,727
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4, 32, 99, 468	74, 75, 700	5, 07, 75, 168
OFFICER- II, AJNALA		PRIMARY SCHOOLS			
		104-INSPECTION	8, 35, 372	1, 19, 764	9, 55, 136
*****			-----	-----	-----
	TOTAL (MH)		4, 49, 45, 567	75, 95, 464	5, 25, 41, 031

*****				-----	-----	-----
TOTAL (DDO)				4,49,45,567	75,95,464	5,25,41,031

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,85,56,789	1,09,72,051	6,95,28,840
OFFICER-II, FEROSZEPUR		PRIMARY SCHOOLS			

		104-INSPECTION	13,28,295	1,71,104	14,99,399
		*****	-----	-----	-----
		TOTAL(MH)	5,98,85,084	1,11,43,155	7,10,28,239
2235	102-CHILD		2,800	0	2,800
		WELFARE			
		200-OTHER	8,74,422	0	8,74,422
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	8,77,222	0	8,77,222
		*****	-----	-----	-----
		TOTAL(DDO)	6,07,62,306	1,11,43,155	7,19,05,461
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,71,13,571	1,17,83,308	8,88,96,879
		OFFICER-II,KAPURTHALA	PRIMARY SCHOOLS		
		104-INSPECTION	10,06,693	51,014	10,57,707
		*****	-----	-----	-----
		TOTAL(MH)	7,81,20,264	1,18,34,322	8,99,54,586
2235	200-OTHER		18,000	0	18,000
GOVERNMENT OF PUNJAB					Page 165
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES							

TOTAL (MH)					18,000	0	18,000

TOTAL (DDO)					7,81,38,264	1,18,34,322	8,99,72,586
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,76,88,726	1,52,00,328	9,28,89,054
	DEPARTMENT OF EDUCATION,	OFFICER-III, FEROZEPUR		PRIMARY SCHOOLS			
	PUNJAB						
				104-INSPECTION	10,79,423	1,40,206	12,19,629

TOTAL (MH)					7,87,68,149	1,53,40,534	9,41,08,683
			2235	200-OTHER	2,90,812	0	2,90,812
PROGRAMMES							

TOTAL (MH)					2,90,812	0	2,90,812

TOTAL (DDO)					7,90,58,961	1,53,40,534	9,43,99,495

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,33,29,528	92,09,928	6,25,39,456
OFFICER-IV, FEROZEPUR		PRIMARY SCHOOLS			

	104-INSPECTION	14,09,342	50,308	14,59,650
*****	-----	-----	-----	
TOTAL(MH)		5,47,38,870	92,60,236	6,39,99,106

2235	200-OTHER	1,12,325	0	1,12,325
	PROGRAMMES			
*****	-----	-----	-----	
TOTAL(MH)		1,12,325	0	1,12,325

*****	-----	-----	-----	
TOTAL(DDO)		5,48,51,195	92,60,236	6,41,11,431

COMMANDING OFFICER, 5 PB GIRLS	2204	102-YOUTH	35,48,116	5,47,198	40,95,314
BN NCC, MOGA		WELFARE			
		PROGRAMMES FOR			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				STUDENTS			
				*****	-----	-----	-----

			TOTAL (MH)		35,48,116	5,47,198	40,95,314
			*****		-----	-----	-----
			TOTAL (DDO)		35,48,116	5,47,198	40,95,314
EDUCATION	SECRETARY TO GOVERNMENT,	CORROSPONDENT A.D.HIGHER	2202	110-ASSISTANCE	23,47,693	3,79,521	27,27,214
	DEPARTMENT OF EDUCATION,	SECONDARY SCHOOL,DHARAMKOT		TO			
	PUNJAB			NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		23,47,693	3,79,521	27,27,214
			2235	200-OTHER	39,064	0	39,064
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		39,064	0	39,064
			*****		-----	-----	-----
			TOTAL (DDO)		23,86,757	3,79,521	27,66,278
			D.E.O. (P),MOGA	001-DIRECTION	35,19,532	5,75,090	40,94,622
				AND			
				ADMINISTRATION			
			*****		-----	-----	-----

			TOTAL(MH)	35,19,532	5,75,090	40,94,622
--	--	--	-----------	-----------	----------	-----------

			TOTAL(DDO)	35,19,532	5,75,090	40,94,622
--	--	--	------------	-----------	----------	-----------

	D.E.O. (PRIMARY),MUKATSAR	2202	001-DIRECTION	40,64,619	5,62,344	46,26,963
--	---------------------------	------	---------------	-----------	----------	-----------

AND

ADMINISTRATION

			TOTAL(MH)	40,64,619	5,62,344	46,26,963
--	--	--	-----------	-----------	----------	-----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

					40,64,619	5,62,344	46,26,963
--	--	--	--	--	-----------	----------	-----------

EDUCATION	SECRETARY TO GOVERNMENT,	D.E.O. (S),MOGA	2202	001-DIRECTION	74,36,632	11,29,206	85,65,838
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DEPARTMENT OF EDUCATION,

PUNJAB

AND

ADMINISTRATION

110-ASSISTANCE

44,01,171	5,53,516	49,54,687
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TO

NON - GOVERNMENT					
SECONDARY					
SCHOOLS					
*****			-----	-----	-----
TOTAL (MH)			1, 59, 02, 422	22, 45, 066	1, 81, 47, 488
*****			-----	-----	-----
TOTAL (DD0)			1, 59, 02, 422	22, 45, 066	1, 81, 47, 488
D.E.O. (SCHOOL), MUKATSAR	2202	001-DIRECTION	47, 18, 129	7, 70, 998	54, 89, 127
AND					
ADMINISTRATION					
110-ASSISTANCE			29, 52, 147	7, 09, 104	36, 61, 251
TO					
NON - GOVERNMENT					
SECONDARY					
SCHOOLS					
*****			-----	-----	-----
TOTAL (MH)			76, 70, 276	14, 80, 102	91, 50, 378
*****			-----	-----	-----
TOTAL (DD0)			76, 70, 276	14, 80, 102	91, 50, 378
DIRECTOR, SCERT	2202	001-DIRECTION	1, 04, 64, 821	14, 99, 232	1, 19, 64, 053
AND					
ADMINISTRATION					

105-TEACHERS	1,45,458	1,56,498	3,01,956
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TRAINING

109-GOVERNMENT	1,68,00,000	0	1,68,00,000
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SECONDARY

SCHOOLS

789-SPECIAL	11,13,000	0	11,13,000
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COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FOR SCHEDULED			
				CASTES			

*****	-----	-----	-----
TOTAL(MH)	2,85,23,279	16,55,730	3,01,79,009

*****	-----	-----	-----
TOTAL(DDO)	2,85,23,279	16,55,730	3,01,79,009

EDUCATION	SECRETARY TO GOVERNMENT,	DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	1,52,73,805	25,17,812	1,77,91,617
	DEPARTMENT OF EDUCATION,	(SCHOOL),DISTRICT EDUCATION		AND			
	PUNJAB	OFFICER (SCHOOL)		ADMINISTRATION			

*****			-----	-----	-----
TOTAL (MH)			1, 52, 73, 805	25, 17, 812	1, 77, 91, 617

*****			-----	-----	-----
TOTAL (DD0)			1, 52, 73, 805	25, 17, 812	1, 77, 91, 617

DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	98, 16, 378	15, 05, 110	1, 13, 21, 488
(SCHOOL), KAPURTHALA		AND			
		ADMINISTRATION			

*****			-----	-----	-----
TOTAL (MH)			98, 16, 378	15, 05, 110	1, 13, 21, 488

2235	200-OTHER	88, 140	0	88, 140
	PROGRAMMES			

*****			-----	-----	-----
TOTAL (MH)			88, 140	0	88, 140

*****			-----	-----	-----
TOTAL (DD0)			99, 04, 518	15, 05, 110	1, 14, 09, 628

DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	45, 04, 969	7, 96, 381	53, 01, 350
(SECONDARY), FATEHGARH SAHIB		AND			
		ADMINISTRATION			

110-ASSISTANCE	26, 01, 882	4, 34, 900	30, 36, 782
TO			

NON - GOVERNMENT

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL(MH)		71,06,851	12,31,281	83,38,132
	DEPARTMENT OF EDUCATION,	SCHOOL, JAGATPUR					
	PUNJAB						
			2235	104-DEPOSIT	10,000	0	10,000
				LINKED			
				INSURANCE			
				SCHEME - GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	2,18,330	7,365	2,25,695
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		73,35,181	12,38,646	85,73,827

*****			-----		
TOTAL (DDO)			73,35,181	12,38,646	85,73,827

DISTRICT EDUCATION	2202	001-DIRECTION	1,89,77,832	31,49,276	2,21,27,108
OFFICER, DISTRICT EDUCATION		AND			
OFFICER (SCHOOL)		ADMINISTRATION			
		110-ASSISTANCE	13,95,300	2,30,915	16,26,215
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			2,03,73,132	33,80,191	2,37,53,323

*****			-----		
TOTAL (DDO)			2,03,73,132	33,80,191	2,37,53,323

DISTRICT EDUCATION	2071	115-LEAVE	7,47,520	0	7,47,520
OFFICER, DISTRICT EDUCATION		ENCASHMENT			
OFFICER (SCHOOLS)		BENEFITS			

*****			-----		
TOTAL (MH)			7,47,520	0	7,47,520

2202	001-DIRECTION	1,42,48,241	23,12,494	1,65,60,735
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				AND			
				ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL (MH)		1,42,48,241	23,12,494	1,65,60,735
EDUCATION	SECRETARY TO GOVERNMENT,	DISTRICT EDUCATION	2235	200-OTHER	1,10,847	72,348	1,83,195
	DEPARTMENT OF EDUCATION,	OFFICER,DISTRICT EDUCATION		PROGRAMMES			
	PUNJAB	OFFICER (SCHOOLS)					
			*****		-----	-----	-----
			TOTAL (MH)		1,10,847	72,348	1,83,195
			*****		-----	-----	-----
		TOTAL (DDO)			1,51,06,608	23,84,842	1,74,91,450
		HEAD MASTER,G H S RAIPUR	2202	104-TEACHERS	1,245	0	1,245
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	39,67,343	6,68,012	46,35,355
				SECONDARY			
				SCHOOLS			

			110-ASSISTANCE	0	1,01,058	1,01,058
			TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			
		*		-	-	-
	TOTAL(MH)			39,68,588	7,69,070	47,37,658
	* * *			-	-	-
	TOTAL(DDO)			39,68,588	7,69,070	47,37,658
HEAD MASTER,GVERNMENT HIGH SCHOOL	2202	104-TEACHERS AND OTHER SERVICES		1,245	0	1,245
		109-GOVERNMENT SECONDARY SCHOOLS		75,76,942	13,19,616	88,96,558
		*		-	-	-
	TOTAL(MH)			75,78,187	13,19,616	88,97,803
GOVERNMENT OF PUNJAB						
Page 171						
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022						

[illegible]

EDUCATION

SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DDO)

75,78,187

13,19,616

88,97,803

HEADMASTER, GOVERNMENT GIRLS

2202

109-GOVERNMENT

1,37,03,534

17,75,841

1,54,79,375

HIGH SCHOOL, BHUCHO-MANDI

SECONDARY

SCHOOLS

789-SPECIAL

1,240

0

1,240

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

2,12,82,961

30,95,457

2,43,78,418

TOTAL (DDO)

2,12,82,961

30,95,457

2,43,78,418

HEADMASTER, GOVERNMENT HIGH

2071

115-LEAVE

19,42,272

0

19,42,272

SCHOOL, JAGATPUR

ENCASHMENT

BENEFITS

TOTAL (MH)

19,42,272

0

19,42,272

2202	104 - TEACHERS	3,650	590	4,240
	AND OTHER			
	SERVICES			
	109 - GOVERNMENT	4,94,72,426	78,88,413	5,73,60,839
	SECONDARY			
	SCHOOLS			
	789 - SPECIAL	3,910	630	4,540
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
*****	-----	-----	-----	
TOTAL (MH)		4,94,79,986	78,89,633	5,73,69,619

*****	-----	-----	-----	
TOTAL (DDO)		5,14,22,258	78,89,633	5,93,11,891

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	29,26,956	4,87,316	34,14,272
	DEPARTMENT OF EDUCATION,	SCHOOL, JHINGRAN		SECONDARY			
	PUNJAB			SCHOOLS			

*****		-----	-----	-----
TOTAL (MH)		29,26,956	4,87,316	34,14,272

*****		-----	-----	-----
TOTAL (DDO)		29,26,956	4,87,316	34,14,272

HEADMASTER, GOVERNMENT HIGH SCHOOL, GARCHA	2202	104-TEACHERS AND OTHER SERVICES	590	0	590
		109-GOVERNMENT SECONDARY SCHOOLS	43,10,454	7,32,708	50,43,162
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	1,17,239	1,17,239
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	630	0	630

*****		-----	-----	-----
TOTAL (MH)		43,11,674	8,49,947	51,61,621

*****		-----	-----	-----
TOTAL (DDO)		43,11,674	8,49,947	51,61,621

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	590	0	590
SCHOOL, GOBINDPUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,09,59,984	18,89,568	1,28,49,552
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	630	0	630
		COMPONENT PLAN			
		FOR SCHEDULED			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		1,09,61,204	18,89,568	1,28,50,772
			*****		-----	-----	-----
			TOTAL(DDO)		1,09,61,204	18,89,568	1,28,50,772

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	43,22,122	5,75,320	48,97,442
	DEPARTMENT OF EDUCATION,	SCHOOL, JASSO MAZRA		SECONDARY			

PUNJAB

SCH00LS

*****		-----		
TOTAL(MH)		43,22,122	5,75,320	48,97,442
*****		-----		
TOTAL(DDO)		43,22,122	5,75,320	48,97,442
HEADMASTER, KRK DAV HIGH SCHOOL 2202 GARHDIWALA	104-TEACHERS	2,380	0	2,380
	AND OTHER			
	SERVICES			
	109-GOVERNMENT	3,77,42,626	60,10,261	4,37,52,887
	SECONDARY			
	SCH00LS			
	110-ASSISTANCE	39,64,700	4,86,079	44,50,779
	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCH00LS			
	789-SPECIAL	2,619	0	2,619
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
*****		-----		
TOTAL(MH)		4,17,12,325	64,96,340	4,82,08,665

*****				-----	-----	-----
TOTAL (DDO)				4,17,12,325	64,96,340	4,82,08,665

HEADMASTER, W K S D GOVERNMENT	2202	110-ASSISTANCE	18,13,686	2,34,472	20,48,158
HIGH SCHOOL, PATHANKOT		TO			
		NON-GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

SECONDARY
SCHOOLS

*****				-----	-----	-----
TOTAL (MH)				18,13,686	2,34,472	20,48,158

*****				-----	-----	-----
TOTAL (DDO)				18,13,686	2,34,472	20,48,158

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,A.S. HIGH SCHOOL,	2202	110-ASSISTANCE	5,55,531	0	5,55,531
	DEPARTMENT OF EDUCATION,	NAKODAR		TO			
	PUNJAB			NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			

*****				-----	-----	-----
-------	--	--	--	-------	-------	-------

TOTAL (MH)			5,55,531	0	5,55,531
*****			-----		
TOTAL (DDO)			5,55,531	0	5,55,531
HEADMASTER, A.S. HIGH SCHOOL,	2202	110-ASSISTANCE	15,78,736	0	15,78,736
RURKA KALAN		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			15,78,736	0	15,78,736
*****			-----		
TOTAL (DDO)			15,78,736	0	15,78,736
HEADMASTER, AJITSAR KHALSA HIGH	2202	103-GOVERNMENT	0	12,698	12,698
SCHOOL, JANGARPUR		COLLEGES AND			
		INSTITUTES			
		109-GOVERNMENT	1,80,000	47,388	2,27,388
		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	5,71,238	0	5,71,238
		TO			
		NON-GOVERNMENT			
		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		7,51,238	60,086	8,11,324
		*****			-----	-----	-----
		TOTAL(DDO)			7,51,238	60,086	8,11,324
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,ARYA GIRLS HIGH	2202	001-DIRECTION	59,86,278	9,27,883	69,14,161
	DEPARTMENT OF EDUCATION,	SCHOOL, TARN TARAN		AND			
	PUNJAB			ADMINISTRATION			
				101-GOVERNMENT	44,48,96,081	6,79,95,469	51,28,91,550
				PRIMARY SCHOOLS			
				103-GOVERNMENT	75,28,076	11,27,530	86,55,606
				COLLEGES AND			
				INSTITUTES			
				104-INSPECTION	1,00,74,823	11,48,297	1,12,23,120
				104-TEACHERS	12,174	0	12,174
				AND OTHER			
				SERVICES			

109-GOVERNMENT	96,57,02,386	15,61,28,820	1,12,18,31,206
SECONDARY			
SCHOOOLS			
110-ASSISTANCE	1,54,37,817	35,17,870	1,89,55,687
TO			
NON-GOVERNMENT			
SECONDARY			
SCHOOOLS			
200-OTHER ADULT	3,57,000	0	3,57,000
EDUCATION			
PROGRAMMES			
789-SPECIAL	17,689	1,244	18,933
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,45,00,12,324	23,08,47,113	1,68,08,59,437

2235	102-CHILD	1,34,104	0	1,34,104
	WELFARE			
	200-OTHER	40,148	93,017	1,33,165

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PROGRAMMES			
				*****	-----		
				TOTAL(MH)	1,74,252	93,017	2,67,269
				*****	-----		
				TOTAL(DDO)	1,45,01,86,576	23,09,40,130	1,68,11,26,706
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,ARYA HIGH SCHOOL,	2202	101-GOVERNMENT	47,54,195	0	47,54,195
	DEPARTMENT OF EDUCATION,	MANDI PHUL		PRIMARY SCHOOLS			
	PUNJAB						
				104-TEACHERS	1,240	0	1,240
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	5,41,98,522	89,54,053	6,31,52,575
				SECONDARY			
				SCHOOLS			
				110-ASSISTANCE	29,19,320	4,90,052	34,09,372
				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,480	0	2,480
				COMPONENT PLAN			

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL (MH)	6,18,75,757	94,44,105	7,13,19,862

*****	-----	-----	-----
TOTAL (DDO)	6,18,75,757	94,44,105	7,13,19,862

HEADMASTER, B. K. S. S. GOVERNMENT	2202	104- TEACHERS	1,245	0	1,245
HIGH SCHOOL, HARIPUR		AND OTHER			
		SERVICES			
		109- GOVERNMENT	45,72,880	7,27,094	52,99,974
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	45,74,125	7,27,094	53,01,219

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DDO)		45,74,125	7,27,094	53,01,219
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HEADMASTER, B. L. VEDIC (G) MIDDLE	2202	103-GOVERNMENT	1,12,200	69,140	1,81,340
SCHOOL, ABOHAR		COLLEGES AND			
		INSTITUTES			

109-GOVERNMENT	38,08,947	7,43,556	45,52,503
SECONDARY			
SCHOOLS			

110-ASSISTANCE	8,33,153	1,39,360	9,72,513
TO			
NON-GOVERNMENT			
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	93,28,425	16,79,150	1,10,07,575

*****	-----	-----	-----
TOTAL (DDO)	93,28,425	16,79,150	1,10,07,575

HEADMASTER, B. N. KHALSA H. S. S.,	2202	109-GOVERNMENT	3,12,80,812	53,55,797	3,66,36,609
PATIALA		SECONDARY			
		SCHOOLS			

110-ASSISTANCE	31,63,455	5,19,861	36,83,316
TO			

NON-GOVERNMENT			
SECONDARY			
SCHOOLS			
789-SPECIAL	2,490	0	2,490
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

TOTAL(MH)	3,44,46,757	58,75,658	4,03,22,415

TOTAL(DDO)	3,44,46,757	58,75,658	4,03,22,415
GOVERNMENT OF PUNJAB			Page 178
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,BSPS KHALSA HIGH	2202	110-ASSISTANCE	38,47,909	4,82,924	43,30,833
	DEPARTMENT OF EDUCATION,	SCHOOL MUKARIAN		TO			
	PUNJAB			NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			

			TOTAL(MH)		3,82,94,666	63,58,582	4,46,53,248

*****			-----		
TOTAL (DDO)			3,82,94,666	63,58,582	4,46,53,248
HEADMASTER, CAMP KHALSA HIGH	2202	103-GOVERNMENT	0	1,99,778	1,99,778
SCHOOL, AJITSAR MOHI		COLLEGES AND			
		INSTITUTES			
		109-GOVERNMENT	2,63,472	1,54,690	4,18,162
		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	6,60,265	11,08,203	17,68,468
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			9,23,737	14,62,671	23,86,408
2235	200-OTHER	11,190	0	11,190	
	PROGRAMMES				
*****			-----		
TOTAL (MH)			11,190	0	11,190
*****			-----		
TOTAL (DDO)			9,34,927	14,62,671	23,97,598

HEADMASTER, CO-EDUCATION HIGH	2202	104-TEACHERS	596	0	596
SCHOOL, GOBINDPUR KHUN KHUN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	97,42,903	16,07,768	1,13,50,671
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, CO-EDUCATION HIGH	2202	789-SPECIAL	655	0	655
	DEPARTMENT OF EDUCATION,	SCHOOL, GOBINDPUR KHUN KHUN		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		97,44,154	16,07,768	1,13,51,922
			2235	200-OTHER	2,47,293	0	2,47,293
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		2,47,293	0	2,47,293

*****		-----		
TOTAL (DDO)		99,91,447	16,07,768	1,15,99,215

HEADMASTER, D A V HIGH SCHOOL, FAZILKA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,70,252	0	1,70,252
		109-GOVERNMENT SECONDARY SCHOOLS	14,02,107	5,68,780	19,70,887
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4,33,722	69,622	5,03,344

*****		-----		
TOTAL (MH)		20,06,081	6,38,402	26,44,483

*****		-----		
TOTAL (DDO)		20,06,081	6,38,402	26,44,483

HEADMASTER, D A V HIGH SCHOOL, KARTARPUR	2235	200-OTHER PROGRAMMES	3,00,701	0	3,00,701
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TOTAL (MH)		3,00,701	0	3,00,701

TOTAL (DDO)	3,00,701	0	3,00,701
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,DASHMESH KHALSA HIGH	2202	109-GOVERNMENT	12,730	15,18,640	15,31,370
	DEPARTMENT OF EDUCATION,	SCHOOL, HERAN		SECONDARY			
	PUNJAB			SCHOOLS			
				110-ASSISTANCE	14,16,074	0	14,16,074
				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			

TOTAL (MH)	17,29,505	15,18,640	32,48,145
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TOTAL (DDO)	17,29,505	15,18,640	32,48,145
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HEADMASTER,DASHMESH MIDDLE	2202	101-GOVERNMENT	1,10,400	0	1,10,400
SCHOOL, DASHMESH NAGAR, LUDHIANA		PRIMARY SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,DEV SAMAJ(G) HIGH	2202	109-GOVERNMENT	4,41,208	0	4,41,208
	DEPARTMENT OF EDUCATION,	SCHOOL, RAMPURA PHUL		SECONDARY			
	PUNJAB			SCH00LS			
				110-ASSISTANCE	5,23,942	2,09,624	7,33,566
				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCH00LS			
			*****		-----	-----	-----
			TOTAL(MH)		9,65,667	2,09,624	11,75,291
			2235	200-OTHER	10,975	0	10,975
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		10,975	0	10,975
			*****		-----	-----	-----
			TOTAL(DD0)		9,76,642	2,09,624	11,86,266
			HEADMASTER,DEVI SAHI S.D. MIDDLE	2235	12,650	0	12,650
			SCHOOL, RAIPUR	PROGRAMMES			

				*****	-----		
				TOTAL (MH)	58,00,166	7,67,928	65,68,094
				*****	-----		
				TOTAL (DDO)	58,00,166	7,67,928	65,68,094
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, G. H. G. KHALSA HIGH	2202	109-GOVERNMENT	7,64,088	8,97,664	16,61,752
	DEPARTMENT OF EDUCATION,	SCHOOL, GURUSAR SUDHAR		SECONDARY			
	PUNJAB			SCHOOLS			
				110-ASSISTANCE	16,45,003	0	16,45,003
				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
				*****	-----		
				TOTAL (MH)	24,09,091	8,97,664	33,06,755
				*****	-----		
				TOTAL (DDO)	24,09,091	8,97,664	33,06,755
	HEADMASTER, G. H. G. KHALSA HIGH	2202	101-GOVERNMENT	0	35,03,094	35,03,094	
	SCHOOL, MANDI BAHADURGARH		PRIMARY SCHOOLS				
				103-GOVERNMENT	1,60,704	0	1,60,704
				COLLEGES AND			
				INSTITUTES			

		109-GOVERNMENT	1,57,992	5,61,104	7,19,096
		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	45,02,102	0	45,02,102
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

		*****	-----	-----	-----
		TOTAL(MH)	48,20,798	40,64,198	88,84,996

		*****	-----	-----	-----
		TOTAL(DDO)	48,20,798	40,64,198	88,84,996

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S. KHERI	2202	104-INSPECTION	82,012	0	82,012
	DEPARTMENT OF EDUCATION,	MUSALMANA					
	PUNJAB						
				104-TEACHERS	1,245	0	1,245
				AND OTHER			

		SERVICES			
		109-GOVERNMENT	52,45,654	7,35,628	59,81,282
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	1,01,49,709	47,99,826	1,49,49,535
		*****	-----	-----	-----
		TOTAL(DDO)	1,01,49,709	47,99,826	1,49,49,535
HEADMASTER, G.H.S., BATHONIA	2202	101-GOVERNMENT	11,37,740	0	11,37,740
		PRIMARY SCHOOLS			
		109-GOVERNMENT	1,04,79,585	16,85,724	1,21,65,309
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,16,18,570	16,85,724	1,33,04,294
2235	200-OTHER	71,884	0	71,884	
		PROGRAMMES			

*****				-----	-----	-----
TOTAL (MH)				71,884	0	71,884

*****				-----	-----	-----
TOTAL (DDO)				1,16,90,454	16,85,724	1,33,76,178

HEADMASTER, G.H.S., BINJAL				2202	104-TEACHERS	1,245	0	1,245
				AND OTHER				
				SERVICES				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, G.H.S., BINJAL	2202	109-GOVERNMENT	86,91,472	14,82,068	1,01,73,540
	DEPARTMENT OF EDUCATION,			SECONDARY			
	PUNJAB			SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		86,92,717	14,82,068	1,01,74,785
			2235	200-OTHER	1,19,309	0	1,19,309
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		1,19,309	0	1,19,309

*****			-----		
TOTAL(DDO)			88,12,026	14,82,068	1,02,94,094

HEADMASTER,G.H.S., BIRARWAL,	2202	109-GOVERNMENT	94,39,329	15,22,120	1,09,61,449
NABHA		SECONDARY			
		SCH00LS			
		789-SPECIAL	2,490	0	2,490
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****			-----		
TOTAL(MH)			94,41,819	15,22,120	1,09,63,939

2235	200-OTHER	2,49,015	0	2,49,015
	PROGRAMMES			

*****			-----		
TOTAL(MH)			2,49,015	0	2,49,015

*****			-----		
TOTAL(DDO)			96,90,834	15,22,120	1,12,12,954

HEADMASTER,G.H.S., DAUN KALAN	2202	104-TEACHERS	1,245	0	1,245
		AND OTHER			
		SERVICES			

109-GOVERNMENT1,44,72,77623,17,9441,67,90,720

SECONDARY

SCHOOLS

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		1,44,74,021	23,17,944	1,67,91,965

EDUCATION	SECRETARY TO GOVERNMENT, *****	-----
	DEPARTMENT OF EDUCATION,	
	PUNJAB	
	TOTAL (DDO)	1,44,74,02123,17,9441,67,91,965

HEADMASTER, G.H.S., DHABLAN	2202	104-TEACHERS	1,245	0	1,245
		AND OTHER			
		SERVICES			

109-GOVERNMENT87,54,88714,56,5391,02,11,426

SECONDARY

SCHOOLS

*****-----

		TOTAL(MH)	2,32,30,153	37,74,483	2,70,04,636
2235	200-OTHER	44,765	0	44,765	
PROGRAMMES					
*****		-----	-----	-----	
TOTAL(MH)		44,765	0	44,765	
*****		-----	-----	-----	
TOTAL(DDO)		2,32,74,918	37,74,483	2,70,49,401	
HEADMASTER,G.H.S., DHANETHA	2202	109-GOVERNMENT	1,69,62,603	27,72,140	1,97,34,743
SECONDARY					
SCHOOLS					
*****		-----	-----	-----	
TOTAL(MH)		1,69,62,603	27,72,140	1,97,34,743	
2235	200-OTHER	1,77,065	0	1,77,065	
PROGRAMMES					
*****		-----	-----	-----	
TOTAL(MH)		1,77,065	0	1,77,065	
*****		-----	-----	-----	
TOTAL(DDO)		1,71,39,668	27,72,140	1,99,11,808	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, G.H.S., FATEHGARH CHANNA	2202	109-GOVERNMENT SECONDARY SCHOOLS	82,00,409	13,10,460	95,10,869
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,245	0	1,245
			*****		-----	-----	-----
			TOTAL (MH)		82,01,654	13,10,460	95,12,114
			2235	200-OTHER PROGRAMMES	79,039	0	79,039
			*****		-----	-----	-----
			TOTAL (MH)		79,039	0	79,039
			*****		-----	-----	-----
			TOTAL (DDO)		82,80,693	13,10,460	95,91,153
		HEADMASTER, G.H.S., GALWATI,	2202	104-TEACHERS	1,245	0	1,245

NABHA	AND OTHER			
	SERVICES			
	109-GOVERNMENT	67,88,420	11,35,732	79,24,152
	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	67,89,665	11,35,732	79,25,397

2235	200-OTHER	65,436	0	65,436
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	65,436	0	65,436

*****	-----	-----	-----
TOTAL(DDO)	68,55,101	11,35,732	79,90,833

HEADMASTER, G.H.S., KAKRALA,	2202	104-TEACHERS	1,245	0	1,245
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NABHA	AND OTHER			
	SERVICES			
	109-GOVERNMENT	1,29,67,576	22,03,557	1,51,71,133

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SECONDARY			
				SCH00LS			
			*****		-----	-----	-----
			TOTAL(MH)		1,29,68,821	22,03,557	1,51,72,378
			*****		-----	-----	-----
			TOTAL(DD0)		1,29,68,821	22,03,557	1,51,72,378
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., KARTARPUR	2202	109-GOVERNMENT	38,97,634	6,53,575	45,51,209
	DEPARTMENT OF EDUCATION,	MOMIAN		SECONDARY			
	PUNJAB			SCH00LS			
				789-SPECIAL	1,245	0	1,245
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		38,98,879	6,53,575	45,52,454
			*****		-----	-----	-----
			TOTAL(DD0)		38,98,879	6,53,575	45,52,454
		HEADMASTER,G.H.S., LACHKANI	2202	104-TEACHERS	1,245	0	1,245
				AND OTHER			
				SERVICES			

	2235	200-OTHER	14,403	0	14,403
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		1,78,03,818	30,08,913	2,08,12,731
	*****		-----	-----	-----
	TOTAL(DDO)		1,78,03,818	30,08,913	2,08,12,731
HEADMASTER,G.H.S., MADANPUR	2202	109-GOVERNMENT	56,76,445	8,55,387	65,31,832
CHALHERI		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****		-----	-----	-----
	TOTAL(MH)		56,77,690	8,55,387	65,33,077
	*****		-----	-----	-----
	TOTAL(DDO)		56,77,690	8,55,387	65,33,077
HEADMASTER,G.H.S., MAJHAL KALAN	2202	104-TEACHERS	1,245	0	1,245
		AND OTHER			

SERVICES							
109-GOVERNMENT				99,46,396	16,60,154	1,16,06,550	
SECONDARY							
SCHOOLS							

TOTAL(MH)				99,47,641	16,60,154	1,16,07,795	

TOTAL(DDO)				99,47,641	16,60,154	1,16,07,795	
HEADMASTER, G.H.S., MARDANPUR				2202	109-GOVERNMENT	1,70,73,854	26,44,242
GOVERNMENT OF PUNJAB							1,97,18,096
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022							Page 189

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SECONDARY							
SCHOOLS							
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., MARDANPUR	2202	789-SPECIAL	1,245	0	1,245
	DEPARTMENT OF EDUCATION,			COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

TOTAL(MH)					1,70,75,099	26,44,242	1,97,19,341

	2235	200-OTHER	2, 22, 581	0	2, 22, 581
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		2, 22, 581	0	2, 22, 581

	*****		-----	-----	-----
	TOTAL (DDO)		1, 72, 97, 680	26, 44, 242	1, 99, 41, 922

HEADMASTER, G.H.S., MAVI KALAN	2202	109-GOVERNMENT	64, 56, 337	10, 62, 304	75, 18, 641
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1, 245	0	1, 245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****		-----	-----	-----
	TOTAL (MH)		64, 57, 582	10, 62, 304	75, 19, 886

	*****		-----	-----	-----
	TOTAL (DDO)		64, 57, 582	10, 62, 304	75, 19, 886

HEADMASTER, G.H.S., MOHI KHURD	2202	109-GOVERNMENT	1, 46, 77, 689	22, 87, 244	1, 69, 64, 933
		SECONDARY			
		SCHOOLS			

		109-GOVERNMENT	96,32,777	14,97,491	1,11,30,268
		SECONDARY			
		SCH00LS			
		*****	-----	-----	-----
		TOTAL(MH)	96,34,022	14,97,491	1,11,31,513
		*****	-----	-----	-----
		TOTAL(DD0)	96,34,022	14,97,491	1,11,31,513
HEADMASTER,G.H.S., NANGAL	2202	109-GOVERNMENT	97,53,406	15,59,240	1,13,12,646
SALEMPUR, RAJPURA		SECONDARY			
		SCH00LS			
		*****	-----	-----	-----
		TOTAL(MH)	97,53,406	15,59,240	1,13,12,646
		*****	-----	-----	-----
		TOTAL(DD0)	97,53,406	15,59,240	1,13,12,646
HEADMASTER,G.H.S., NANHERA	2202	109-GOVERNMENT	65,40,863	10,90,627	76,31,490
		SECONDARY			
		SCH00LS			
		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****				-----		
TOTAL (MH)				65,42,108	10,90,627	76,32,735

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)	65,42,108	10,90,627	76,32,735
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

HEADMASTER, G.H.S., SEHRA	2202	109-GOVERNMENT	76,20,108	13,97,932	90,18,040
		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				1,41,62,216	24,88,559	1,66,50,775

*****				-----		
TOTAL (DDO)				1,41,62,216	24,88,559	1,66,50,775

HEADMASTER, G.H.S., TAIPUR	2202	109-GOVERNMENT	83,58,328	13,83,152	97,41,480
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SECONDARY					
SCHOOLS					
*****			-----	-----	-----
TOTAL(MH)			83,58,328	13,83,152	97,41,480
2235	200-OTHER		1,54,544	0	1,54,544
PROGRAMMES					
*****			-----	-----	-----
TOTAL(MH)			1,54,544	0	1,54,544
*****			-----	-----	-----
TOTAL(DDO)			85,12,872	13,83,152	98,96,024
HEADMASTER,G.H.S., TURKHERI	2202	104-TEACHERS	1,245	0	1,245
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	63,63,418	9,89,439	73,52,857
		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			63,64,663	9,89,439	73,54,102
GOVERNMENT OF PUNJAB					Page 192
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., TURKHERI	2235	200-OTHER	50,810	0	50,810
	DEPARTMENT OF EDUCATION,			PROGRAMMES			
	PUNJAB						
			*****		-----	-----	-----
			TOTAL(MH)		50,810	0	50,810
			*****		-----	-----	-----
			TOTAL(DDO)		64,15,473	9,89,439	74,04,912
		HEADMASTER,G.H.S.,ASSA BUTTER	2202	103-GOVERNMENT	53,568	0	53,568
				COLLEGES AND			
				INSTITUTES			
				109-GOVERNMENT	29,97,787	15,71,060	45,68,847
				SECONDARY			
				SCH00LS			
			*****		-----	-----	-----
			TOTAL(MH)		30,51,355	15,71,060	46,22,415
			*****		-----	-----	-----
			TOTAL(DDO)		30,51,355	15,71,060	46,22,415

HEADMASTER, G. H. S. , BALAMGARH		2202	104- TEACHERS	705	0	705
			AND OTHER			
			SERVICES			
			109- GOVERNMENT	1, 15, 33, 561	0	1, 15, 33, 561
			SECONDARY			
			SCHOOLS			
			789- SPECIAL	653	0	653
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		*****	-----	-----	-----	
		TOTAL (MH)		1, 15, 34, 919	0	1, 15, 34, 919

*****		-----	-----	-----		
TOTAL (DDO)				1, 15, 34, 919	0	1, 15, 34, 919

HEADMASTER, G. H. S. , BHAG SAR(B)		2202	103- GOVERNMENT	5, 13, 449	0	5, 13, 449
			COLLEGES AND			
			INSTITUTES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, G. H. S. , BHAG SAR(B)	2202	109- GOVERNMENT	2, 40, 94, 204	0	2, 40, 94, 204

DEPARTMENT OF EDUCATION,				SECONDARY				
PUNJAB				SCHOOLS				
				789-SPECIAL	653	0	653	
				COMPONENT PLAN				
				FOR SCHEDULED				
				CASTES				
*****				-----				
TOTAL (MH)				2,46,08,306	0	2,46,08,306		
*****				-----				
TOTAL (DDO)				2,46,08,306	0	2,46,08,306		
HEADMASTER, G. H. S. , BHAG SAR (G)				2202	104-TEACHERS	1,188	0	1,188
				AND OTHER				
				SERVICES				
				109-GOVERNMENT	87,24,231	0	87,24,231	
				SECONDARY				
				SCHOOLS				
				789-SPECIAL	1,306	0	1,306	
				COMPONENT PLAN				
				FOR SCHEDULED				
				CASTES				
*****				-----				
TOTAL (MH)				87,26,725	0	87,26,725		

*****				-----	-----	-----
TOTAL (DDO)				87,26,725	0	87,26,725

HEADMASTER, G.H.S. ,BHULLAR	2202	109-GOVERNMENT	7,10,804	0	7,10,804
SECONDARY					
SCHOOLS					

*****				-----	-----	-----
TOTAL (MH)				7,10,804	0	7,10,804

*****				-----	-----	-----
TOTAL (DDO)				7,10,804	0	7,10,804

HEADMASTER, G.H.S. ,CHAK GIJJEWALA	2202	109-GOVERNMENT	4,52,808	0	4,52,808
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY							
SCHOOLS							
*****				-----			
TOTAL (MH)				4,52,808	0	4,52,808	

*****				-----	-----	-----
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		TOTAL (DDO)		4,52,808	0	4,52,808
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, G. H. S. , DOHAK	2202	109- GOVERNMENT SECONDARY SCHOOLS	6,70,852	3,66,288	10,37,140
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*****	-----	-----	-----
TOTAL (MH)	6,70,852	3,66,288	10,37,140

*****	-----	-----	-----
TOTAL (DDO)	6,70,852	3,66,288	10,37,140

HEADMASTER, G. H. S. , GULABE WALA	2202	109- GOVERNMENT SECONDARY SCHOOLS	6,70,852	83,372	7,54,224
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*****	-----	-----	-----
TOTAL (MH)	6,70,852	83,372	7,54,224

*****	-----	-----	-----
TOTAL (DDO)	6,70,852	83,372	7,54,224

HEADMASTER, G. H. S. , HARI KE KALAN	2202	104- TEACHERS AND OTHER SERVICES	9,504	0	9,504
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109- GOVERNMENT	15,36,51,603	2,47,65,215	17,84,16,818
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SECONDARY

SCH00LS

789-SPECIAL10,448010,448

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----
TOTAL(MH)15,36,71,5552,47,65,21517,84,36,770

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			15,36,71,555	2,47,65,215	17,84,36,770
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER,G.H.S.,JHADELWALI2202109-GOVERNMENT4,13,17904,13,179

SECONDARY

SCH00LS

*****-----
TOTAL(MH)15,40,84,7342,47,65,21517,88,49,949

*****		-----	-----	-----
TOTAL (DDO)		15,40,84,734	2,47,65,215	17,88,49,949

HEADMASTER, G. H. S. , KANIANWALI	2202	103-GOVERNMENT	1,07,136	0	1,07,136
		COLLEGES AND			
		INSTITUTES			
		109-GOVERNMENT	14,24,932	2,26,784	16,51,716
		SECONDARY			
		SCH00LS			

*****		-----	-----	-----
TOTAL (MH)		15,32,068	2,26,784	17,58,852

*****		-----	-----	-----
TOTAL (DDO)		15,32,068	2,26,784	17,58,852

HEADMASTER, G. H. S. , KHOKHAR	2202	109-GOVERNMENT	7,54,644	85,920	8,40,564
		SECONDARY			
		SCH00LS			

*****		-----	-----	-----
TOTAL (MH)		7,54,644	85,920	8,40,564

*****		-----	-----	-----
TOTAL (DDO)		7,54,644	85,920	8,40,564

HEADMASTER, G.H.S., KHUNAN KALAN	2202	103-GOVERNMENT	3,71,323	0	3,71,323
COLLEGES AND					
INSTITUTES					

109-GOVERNMENT	10,93,683	9,35,772	20,29,455
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY
SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	14,65,006	9,35,772	24,00,778

*****	-----	-----	-----
TOTAL(DDO)	14,65,006	9,35,772	24,00,778

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, G.H.S., LAKHEWALI(B)	2202	109-GOVERNMENT	12,85,340	0	12,85,340
	DEPARTMENT OF EDUCATION,			SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	12,85,340	0	12,85,340

*****	-----	-----	-----
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TOTAL (DDO)			12,85,340	0	12,85,340
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HEADMASTER, G. H. S. , LAKHEWALI (G)	2202	109- GOVERNMENT	7,49,820	0	7,49,820
		SECONDARY			
		SCH00LS			

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TOTAL (MH)			7,49,820	0	7,49,820
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*****	-----	-----	-----
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TOTAL (DDO)			7,49,820	0	7,49,820
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HEADMASTER, G. H. S. , MALLAN	2202	104- TEACHERS	483	0	483
		AND OTHER			
		SERVICES			

		109- GOVERNMENT	5,52,272	1,84,932	7,37,204
		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
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TOTAL (MH)			5,52,755	1,84,932	7,37,687
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TOTAL (DDO)			5,52,755	1,84,932	7,37,687
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HEADMASTER, G. H. S. , MUKATSAR (B)	2202	103- GOVERNMENT	17,856	0	17,856
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				COLLEGES AND			
				INSTITUTES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S.,MUKATSAR(B)	2202	109-GOVERNMENT	14,69,178	0	14,69,178
	DEPARTMENT OF EDUCATION,			SECONDARY			
	PUNJAB			SCHOOLS			

			TOTAL(MH)		14,87,034	0	14,87,034

		TOTAL(DDO)			14,87,034	0	14,87,034

		HEADMASTER,G.H.S.,RAMGARH	2202	109-GOVERNMENT	2,90,880	2,790	2,93,670
	CHUNGHA			SECONDARY			
				SCHOOLS			

			TOTAL(MH)		2,90,880	2,790	2,93,670

		TOTAL(DDO)			2,90,880	2,790	2,93,670

HEADMASTER, G . H . S . , RUPANA (B)	2202	109 - GOVERNMENT	5, 31, 996	0	5, 31, 996
		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL (MH)	5, 31, 996	0	5, 31, 996

*****	-----	-----	-----
TOTAL (DD0)	5, 31, 996	0	5, 31, 996

HEADMASTER, G . H . S . , SARAI NAGA	2202	104 - TEACHERS	594	0	594
		AND OTHER			
		SERVICES			
		109 - GOVERNMENT	93, 53, 568	15, 84, 444	1, 09, 38, 012
		SECONDARY			
		SCH00LS			
		789 - SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****							-----		
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S.,SARAI NAGA	TOTAL(MH)		93,54,815	15,84,444	1,09,39,259		
	DEPARTMENT OF EDUCATION,								
	PUNJAB								
*****							-----		
		TOTAL(DDO)			93,54,815	15,84,444	1,09,39,259		
	HEADMASTER, G.H.S. ,WARRING	2202	104-TEACHERS		594	0	594		
			AND OTHER						
			SERVICES						
			109-GOVERNMENT		67,27,811	8,69,208	75,97,019		
			SECONDARY						
			SCHOOLS						
			789-SPECIAL		653	0	653		
			COMPONENT PLAN						
			FOR SCHEDULED						
			CASTES						
*****							-----		
		TOTAL(MH)			1,60,83,873	24,53,652	1,85,37,525		
*****							-----		
		TOTAL(DDO)			1,60,83,873	24,53,652	1,85,37,525		

HEADMASTER,G.N.KHALSA GIRLS HIGH 2202				101-GOVERNMENT	80,67,733	0	80,67,733
SCHOOL, MODEL TOWN, LUDHIANA				PRIMARY SCHOOLS			
				104-INSPECTION	0	43,780	43,780
				109-GOVERNMENT	17,00,440	3,95,984	20,96,424
				SECONDARY			
				SCHOOLS			
				110-ASSISTANCE	11,30,666	0	11,30,666
				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			

TOTAL(MH)					1,08,98,839	4,39,764	1,13,38,603

TOTAL(DDO)					1,08,98,839	4,39,764	1,13,38,603
GOVERNMENT OF PUNJAB							Page 199
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.S.R. MODEL SCHOOL, 2202		101-GOVERNMENT	1,10,400	0	1,10,400
	DEPARTMENT OF EDUCATION,	MILLER GANJ		PRIMARY SCHOOLS			
	PUNJAB						

		102-ASSISTANCE	13,99,157	0	13,99,157
		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			
		109-GOVERNMENT	7,08,849	10,300	7,19,149
		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	9,14,532	0	9,14,532
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	31,32,938	10,300	31,43,238
		*****	-----	-----	-----
		TOTAL(DDO)	31,32,938	10,300	31,43,238
HEADMASTER,G.T.B. NATIONAL HIGH 2202		101-GOVERNMENT	35,32,796	0	35,32,796
SCHOOL, RAHAUN		PRIMARY SCHOOLS			
		103-GOVERNMENT	0	34,970	34,970
		COLLEGES AND			
		INSTITUTES			
		104-INSPECTION	30,524	0	30,524
		109-GOVERNMENT	10,99,956	18,000	11,17,956

SECONDARY			
SCHOOLS			
110-ASSISTANCE	9,55,085	0	9,55,085
TO			
NON-GOVERNMENT			
SECONDARY			
SCHOOLS			
*****	-----	-----	-----
TOTAL(MH)	56,18,361	52,970	56,71,331

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			56,18,361	52,970	56,71,331

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GANDHI MEMORIAL HIGH	2202	109-GOVERNMENT	98,64,975	10,260	98,75,235
	DEPARTMENT OF EDUCATION,	SCHOOL, KOTKAPOORA		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL(MH)	1,54,83,336	63,230	1,55,46,566
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*****		-----		
TOTAL (DDO)		1, 54, 83, 336	63, 230	1, 55, 46, 566

HEADMASTER, GHOVERNMENT HIGH SCHOOL BHANA	2202	104-TEACHERS AND OTHER SERVICES	595	0	595
		109-GOVERNMENT SECONDARY SCHOOLS	48, 97, 986	8, 16, 492	57, 14, 478
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1, 172	0	1, 172

*****		-----		
TOTAL (MH)		48, 99, 753	8, 16, 492	57, 16, 245

*****		-----		
TOTAL (DDO)		48, 99, 753	8, 16, 492	57, 16, 245

HEADMASTER, GIRLS HIGH SCHOOL, BARIAN KALAN	2202	104-TEACHERS AND OTHER SERVICES	594	0	594
		109-GOVERNMENT SECONDARY SCHOOLS	98, 62, 396	16, 39, 524	1, 15, 01, 920

789-SPECIAL	654	0	654
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	98,63,644	16,39,524	1,15,03,168

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GIRLS HIGH SCHOOL,	2235	200-OTHER	30,369	0	30,369
	DEPARTMENT OF EDUCATION,	BARIAN KALAN		PROGRAMMES			
	PUNJAB						

*****	-----	-----	-----
TOTAL(MH)	98,94,013	16,39,524	1,15,33,537

*****	-----	-----	-----
TOTAL(DDO)	98,94,013	16,39,524	1,15,33,537

HEADMASTER,GIRLS HIGH SCHOOL,	2202	104-TEACHERS	595	0	595
DHANDA KALAN		AND OTHER			
		SERVICES			

		109-GOVERNMENT	40,07,068	6,49,124	46,56,192	
		SECONDARY				
		SCHOOLS				
		789-SPECIAL	654	0	654	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
		*****	-----	-----	-----	
		TOTAL(MH)	40,08,317	6,49,124	46,57,441	
	2235	200-OTHER	1,32,025	0	1,32,025	
		PROGRAMMES				
		*****	-----	-----	-----	
		TOTAL(MH)	1,32,025	0	1,32,025	
		*****	-----	-----	-----	
		TOTAL(DDO)	41,40,342	6,49,124	47,89,466	
	HEADMASTER,GIRLS HIGH SCHOOL,	2235	200-OTHER	0	5,48,984	5,48,984
	DIHANA		PROGRAMMES			
		*****	-----	-----	-----	
		TOTAL(MH)	0	5,48,984	5,48,984	
		*****	-----	-----	-----	
		TOTAL(DDO)	0	5,48,984	5,48,984	

*****		-----		
TOTAL (DDO)		115	22,666	22,781

HEADMASTER, GIRLS HIGH SCHOOL, LAKSIHAN	2202	104-TEACHERS AND OTHER SERVICES	594	0	594
		109-GOVERNMENT SECONDARY SCHOOLS	7,40,232	0	7,40,232
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	517	0	517

*****		-----		
TOTAL (MH)		7,41,343	0	7,41,343

*****		-----		
TOTAL (DDO)		7,41,343	0	7,41,343

HEADMASTER, GIRLS HIGH SCHOOL, PANDORI BEET	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,69,832	0	2,69,832
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		2,69,832	0	2,69,832
		*****			-----	-----	-----
		TOTAL(DDO)			2,69,832	0	2,69,832
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GIRLS HIGH SCHOOL,	2202	104-TEACHERS	483	0	483
	DEPARTMENT OF EDUCATION,	POSSI		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	3,03,288	0	3,03,288
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	138	0	138
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		3,03,909	0	3,03,909
		*****			-----	-----	-----
		TOTAL(DDO)			3,03,909	0	3,03,909

HEADMASTER, GN KHALSA HIGH	2202	109-GOVERNMENT	1, 25, 632	0	1, 25, 632
SCHOOL, MAJRI		SECONDARY			
		SCH00LS			
		789-SPECIAL	138	0	138
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****	-----			
	TOTAL (MH)		1, 25, 770	0	1, 25, 770

*****	-----				
TOTAL (DDO)			1, 25, 770	0	1, 25, 770

HEADMASTER, GOVERMENT HIGH SCHOOL	2202	104-TEACHERS	590	0	590
MAJARA KALAN KHURD		AND OTHER			
		SERVICES			
		109-GOVERNMENT	30, 15, 446	5, 07, 444	35, 22, 890

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			SECONDARY				
			SCH00LS				

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERMENT HIGH SCHOOL 2202	789-SPECIAL	630	0	630
	DEPARTMENT OF EDUCATION,	MAJARA KALAN KHURD	COMPONENT PLAN			
	PUNJAB		FOR SCHEDULED			
			CASTES			
		*****	-----			
		TOTAL(MH)		30,16,666	5,07,444	35,24,110
		*****	-----			
		TOTAL(DDO)		30,16,666	5,07,444	35,24,110
	HEADMASTER, GOVERMENT HIGH SCHOOL 2202	104-TEACHERS	760	0	760	
	MALU POTA	AND OTHER				
		SERVICES				
		109-GOVERNMENT	87,61,381	15,03,724	1,02,65,105	
		SECONDARY				
		SCHOOLS				
		789-SPECIAL	800	0	800	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
		*****	-----			
		TOTAL(MH)		87,62,941	15,03,724	1,02,66,665
		*****	-----			
		TOTAL(DDO)		87,62,941	15,03,724	1,02,66,665

HEADMASTER, GOVERMENT HIGH SCHOOL 2202	109-GOVERNMENT	61,02,301	10,30,844	71,33,145
MUTTON	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	61,02,301	10,30,844	71,33,145

*****	-----	-----	-----
TOTAL(DDO)	61,02,301	10,30,844	71,33,145

HEADMASTER, GOVERMENT HIGH	2202	109-GOVERNMENT	0	12,580	12,580
SCHOOL, BHAWANIWALA		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
TOTAL(MH)	0	12,580	12,580

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERMENT HIGH	2235	200-OTHER	14,867	0	14,867
	DEPARTMENT OF EDUCATION,	SCHOOL, BHAWANIWALA		PROGRAMMES			
	PUNJAB						

*****			-----	-----	-----
TOTAL(MH)			14,867	0	14,867
*****			-----	-----	-----
TOTAL(DD0)			14,867	12,580	27,447
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	23,000	23,000
SCHOOL, KACHA PACCA		PRIMARY SCHOOLS			
		109-GOVERNMENT	4,55,504	0	4,55,504
		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			4,55,504	23,000	4,78,504
*****			-----	-----	-----
TOTAL(DD0)			4,55,504	23,000	4,78,504
HEADMASTER, GOVERNEMNT HIGH	2202	104-TEACHERS	594	0	594
SCHOOL AMROH		AND OTHER			
		SERVICES			
		109-GOVERNMENT	45,84,124	7,67,808	53,51,932
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	653	0	653

COMPONENT PLAN
FOR SCHEDULED
CASTES

*****	-----	-----	-----
TOTAL (MH)	45,85,371	7,67,808	53,53,179
*****	-----	-----	-----
TOTAL (DDO)	45,85,371	7,67,808	53,53,179

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT SCHOOL	HIGH 2202	104-TEACHERS AND OTHER SERVICES 109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL	716 89,96,680	0 12,12,796	716 1,02,09,476
				COMPONENT PLAN FOR SCHEDULED CASTES			

*****				-----	-----	-----
TOTAL (MH)				1, 35, 83, 421	19, 80, 604	1, 55, 64, 025

*****				-----	-----	-----
TOTAL (DDO)				1, 35, 83, 421	19, 80, 604	1, 55, 64, 025

HEADMASTER, GOVERNMENT	HIGH	2202	104-TEACHERS	601	0	601
SCHOOL, BACHIWIND			AND OTHER			
			SERVICES			
			109-GOVERNMENT	64, 89, 742	8, 40, 718	73, 30, 460
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	654	0	654
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

*****				-----	-----	-----
TOTAL (MH)				64, 90, 997	8, 40, 718	73, 31, 715

*****				-----	-----	-----
TOTAL (DDO)				64, 90, 997	8, 40, 718	73, 31, 715

HEADMASTER, GOVERNMENT	HIGH	2202	104-TEACHERS	1, 087	0	1, 087
SCHOOL, BHINDI SAYDAN			AND OTHER			
			SERVICES			

					109-GOVERNMENT	1,04,94,633	16,98,415	1,21,93,048
					SECONDARY			
					SCHOOLS			
					789-SPECIAL	654	0	654
GOVERNMENT OF PUNJAB								Page 207
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022								
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

					COMPONENT PLAN			
					FOR SCHEDULED			
					CASTES			
					*****	-----		
					TOTAL(MH)	1,04,96,374	16,98,415	1,21,94,789
					*****	-----		
					TOTAL(DDO)	1,04,96,374	16,98,415	1,21,94,789
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT	HIGH	2202	109-GOVERNMENT	46,62,860	5,70,452	52,33,312
	DEPARTMENT OF EDUCATION,	SCHOOL, BHITTEWAT			SECONDARY			
	PUNJAB				SCHOOLS			
					*****	-----		
					TOTAL(MH)	46,62,860	5,70,452	52,33,312

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	
TOTAL (DDO)					20,85,160	0	20,85,160	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT	HIGH	2202	101-GOVERNMENT	64,332	0	64,332
	DEPARTMENT OF EDUCATION,	SCHOOL			PRIMARY SCHOOLS			
	PUNJAB							
					104-TEACHERS	601	0	601
					AND OTHER			
					SERVICES			
					109-GOVERNMENT	2,72,49,771	49,65,616	3,22,15,387
					SECONDARY			
					SCHOOLS			
					789-SPECIAL	654	0	654
					COMPONENT PLAN			
					FOR SCHEDULED			
					CASTES			

			TOTAL (MH)		2,94,00,518	49,65,616	3,43,66,134	

			TOTAL (DDO)		2,94,00,518	49,65,616	3,43,66,134	

				*****	-----		
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT	HIGH	TOTAL (MH)	2,85,669	0	2,85,669
	DEPARTMENT OF EDUCATION,	SCHOOL,					
	PUNJAB						

*****				-----	-----	-----
	TOTAL (DDO)			4,44,75,457	58,88,689	5,03,64,146

HEADMASTER, GOVERNMENT	HIGH	2202	109-GOVERNMENT	57,57,568	13,49,168	71,06,736
SCHOOL, BHALLA PIND			SECONDARY			
			SCHOOLS			

*****				-----	-----	-----
	TOTAL (MH)			60,43,237	13,49,168	73,92,405

*****				-----	-----	-----
	TOTAL (DDO)			5,02,33,025	72,37,857	5,74,70,882

HEADMASTER, GOVERNMENT	HIGH	2202	101-GOVERNMENT	18,58,428	0	18,58,428
SCHOOL, BHIMA KOHNA			PRIMARY SCHOOLS			

			109-GOVERNMENT	9,33,671	13,27,343	22,61,014
			SECONDARY			
			SCHOOLS			

			789-SPECIAL	137	0	137
			COMPONENT PLAN			

				FOR SCHEDULED			
				CASTES			
				*****	-----	-----	-----
				TOTAL(MH)	27,92,236	13,27,343	41,19,579
				*****	-----	-----	-----
				TOTAL (DDO)	27,92,236	13,27,343	41,19,579
				HEADMASTER, GOVERNMENT HIGH 2202 101-GOVERNMENT	1,19,702	0	1,19,702
				SCHOOL, CHAK SIKANDAR	PRIMARY SCHOOLS		
				104-INSPECTION	0	28,448	28,448
				109-GOVERNMENT	33,40,625	4,97,924	38,38,549
				SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
				GOVERNMENT OF PUNJAB		Page	210
				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		34,60,327	5,26,372	39,86,699
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH 2235	200-OTHER		13,344	0	13,344
	DEPARTMENT OF EDUCATION,	SCHOOL, CHAK SIKANDAR	PROGRAMMES				
	PUNJAB						

*****				-----	-----	-----
TOTAL (MH)				34,73,671	5,26,372	40,00,043

*****				-----	-----	-----
TOTAL (DDO)				34,73,671	5,26,372	40,00,043

HEADMASTER, GOVERNMENT	HIGH	2202	109 - GOVERNMENT	17,00,176	0	17,00,176
SCHOOL, HERO KALAN			SECONDARY			
			SCHOOLS			

*****				-----	-----	-----
TOTAL (MH)				17,00,176	0	17,00,176

*****				-----	-----	-----
TOTAL (DDO)				17,00,176	0	17,00,176

HEADMASTER, GOVERNMENT	HIGH	2202	101 - GOVERNMENT	13,760	0	13,760
SCHOOL, JAGDEV KALAN			PRIMARY SCHOOLS			

			104 - INSPECTION	69,412	0	69,412
			109 - GOVERNMENT	2,06,39,804	32,39,039	2,38,78,843
			SECONDARY			
			SCHOOLS			

*****				-----	-----	-----
TOTAL (MH)				2,07,22,976	32,39,039	2,39,62,015

			2235	200-OTHER	1,00,055	0	1,00,055
				PROGRAMMES			
				*****	-----	-----	-----
				TOTAL(MH)	1,00,055	0	1,00,055

				*****	-----	-----	-----
				TOTAL(DDO)	2,08,23,031	32,39,039	2,40,62,070

				HEADMASTER, GOVERNMENT	HIGH	2202	101-GOVERNMENT	18,58,928	0	18,58,928
				SCHOOL, JASRAUR			PRIMARY SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,08,41,552	25,84,792	1,34,26,344
	DEPARTMENT OF EDUCATION,	SCHOOL, JASRAUR		SECONDARY			
	PUNJAB			SCHOOLS			
*****					-----	-----	-----
TOTAL (MH)					1,27,00,480	25,84,792	1,52,85,272
*****					-----	-----	-----
TOTAL (DDO)					1,27,00,480	25,84,792	1,52,85,272

HEADMASTER, GOVERNMENT	HIGH	2202	109-GOVERNMENT	66,90,513	9,62,260	76,52,773
SCHOOL, KISANGARH PHARWALI			SECONDARY			
			SCH00LS			
			*****	-----	-----	-----
			TOTAL(MH)	66,90,513	9,62,260	76,52,773
		2235	200-OTHER	24,895	0	24,895
			PROGRAMMES			
			*****	-----	-----	-----
			TOTAL(MH)	24,895	0	24,895
			*****	-----	-----	-----
			TOTAL(DDO)	67,15,408	9,62,260	76,77,668
HEADMASTER, GOVERNMENT	HIGH	2202	104-TEACHERS	602	0	602
SCHOOL, KOTDA KALAN			AND OTHER			
			SERVICES			
			109-GOVERNMENT	92,84,975	15,42,612	1,08,27,587
			SECONDARY			
			SCH00LS			
			789-SPECIAL	656	0	656
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

				789-SPECIAL	656	0	656
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----	-----	-----
				TOTAL(MH)	1,03,97,211	17,16,464	1,21,13,675
2235	200-OTHER			70,575	0	70,575	
				PROGRAMMES			
				*****	-----	-----	-----
				TOTAL(MH)	70,575	0	70,575
				*****	-----	-----	-----
				TOTAL(DDO)	1,97,54,019	32,59,076	2,30,13,095
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT		20,23,192	11,58,952	31,82,144	
SCHOOL, PADHRI (CHOGAWAN)		SECONDARY					
				SCH00LS			
				*****	-----	-----	-----
				TOTAL(MH)	20,23,192	11,58,952	31,82,144
				*****	-----	-----	-----
				TOTAL(DDO)	20,23,192	11,58,952	31,82,144

HEADMASTER, GOVERNMENT HIGH 2202 101-GOVERNMENT 0 50,21,039 50,21,039

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		SCHOOL, RAJOKE		PRIMARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT SCHOOL, RAJOKE	HIGH 2202	109-GOVERNMENT SECONDARY SCHOOLS	1,70,644	5,40,524	7,11,168
			*****		-----	-----	-----
			TOTAL(MH)		1,70,644	55,61,563	57,32,207
			*****		-----	-----	-----
		TOTAL(DDO)			1,70,644	55,61,563	57,32,207
		HEADMASTER, GOVERNMENT SCHOOL, VARNALA	HIGH 2202	101-GOVERNMENT PRIMARY SCHOOLS	21,23,409	87,600	22,11,009
				104-INSPECTION	69,412	0	69,412
				109-GOVERNMENT SECONDARY SCHOOLS	19,82,932	1,58,584	21,41,516
				789-SPECIAL COMPONENT PLAN	517	0	517

CASTES

44,22,454

.....

44,22,454

1,07,98,408

SCHOOLS

1,07,98,408

1,07,98,408

65,42,292

SCHOOLS

1,242

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		57,10,398	8,33,136	65,43,534

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT CO-EDU	2235	200-OTHER	12,43,995	0	12,43,995
	DEPARTMENT OF EDUCATION,	HIGH SCHOOL, BEGOWAL		PROGRAMMES			
	PUNJAB						

			TOTAL(MH)		12,43,995	0	12,43,995

		TOTAL(DDO)			69,54,393	8,33,136	77,87,529

		HEADMASTER, GOVERNMENT CO-EDU.	2202	101-GOVERNMENT	0	80,36,692	80,36,692
		HIGH SCHOOL, JARTOULI		PRIMARY SCHOOLS			

				103-GOVERNMENT	0	1,60,704	1,60,704
				COLLEGES AND			
				INSTITUTES			

				104-TEACHERS	1,247	0	1,247
				AND OTHER			
				SERVICES			

109-GOVERNMENT	36,75,019	7,42,980	44,17,999
SECONDARY			
SCH00LS			
110-ASSISTANCE	45,83,789	0	45,83,789
TO			
NON-GOVERNMENT			
SECONDARY			
SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	82,60,055	89,40,376	1,72,00,431

2235	200-OTHER	34,410	0	34,410
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	34,410	0	34,410

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			82,94,465	89,40,376	1,72,34,841
	DEPARTMENT OF EDUCATION,						

PUNJAB

HEADMASTER, GOVERNMENT	2202	101-GOVERNMENT	1,10,517	0	1,10,517
CO-EDUCATION HIGH SCHOOL, ISEWAL		PRIMARY SCHOOLS			
		109-GOVERNMENT	3,33,504	10,97,956	14,31,460
		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	9,42,211	0	9,42,211
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		14,20,642	10,97,956	25,18,598

TOTAL(DDO)			96,80,697	1,00,38,332	1,97,19,029

HEADMASTER, GOVERNMENT	2202	104-TEACHERS	596	0	596
CO-EDUCATION HIGH SCHOOL,		AND OTHER			
LEHLIKALAN		SERVICES			
		109-GOVERNMENT	25,93,020	4,01,795	29,94,815
		SECONDARY			
		SCHOOLS			

789-SPECIAL	793	0	793
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	25,94,409	4,01,795	29,96,204

2235	200-OTHER	18,268	0	18,268
PROGRAMMES				

*****	-----	-----	-----
TOTAL(MH)	18,268	0	18,268

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			26,12,677	4,01,795	30,14,472
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT	2202	109- GOVERNMENT	30,18,383	4,61,920	34,80,303
CO-EDUCATION HIGH SCHOOL, SDILL		SECONDARY			

COMPONENT PLAN
FOR SCHEDULED
CASTES

* * * * *

TOTAL (MH)

4,95,39,604

99,22,278

5,94,61,882

TOTAL (DDO)

4,95,39,604

99,22,278

5,94,61,882

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2202		101-GOVERNMENT	30,750	0	30,750
	DEPARTMENT OF EDUCATION,	SCHOOL		PRIMARY SCHOOLS			
	PUNJAB						
				109-GOVERNMENT	31,81,889	0	31,81,889
				SECONDARY			
				SCHOOLS			

			TOTAL(MH)		32,12,639	0	32,12,639

TOTAL (DDO)		32,12,639	0	32,12,639
HEADMASTER, GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	596	0	596
SCHOOL SOOS PAJJODITTA	AND OTHER			
	SERVICES			
	109-GOVERNMENT	55,93,058	7,11,932	63,04,990
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	655	0	655
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
*****		-----	-----	-----
TOTAL (MH)		55,94,309	7,11,932	63,06,241
*****		-----	-----	-----
TOTAL (DDO)		55,94,309	7,11,932	63,06,241
HEADMASTER, GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	480	0	480
SCHOOL URAPUR	AND OTHER			
	SERVICES			
	109-GOVERNMENT	67,41,857	11,33,700	78,75,557
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	500	0	500

COMPONENT PLAN
FOR SCHEDULED
CASTES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

					*****	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH TOTAL(MH)			67,42,837	11,33,700	78,76,537
	DEPARTMENT OF EDUCATION,	SCHOOL URAPUR					
	PUNJAB						
					*****	-----	-----
		TOTAL(DDO)			67,42,837	11,33,700	78,76,537
		HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT		45,90,742	7,66,548	53,57,290
		SCHOOL WAZIDPUR	SECONDARY				
			SCHOOLS				
					*****	-----	-----
		TOTAL(MH)			1,13,33,579	19,00,248	1,32,33,827
					*****	-----	-----
		TOTAL(DDO)			1,13,33,579	19,00,248	1,32,33,827

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT	1,01,832	0	1,01,832
SCHOOL,	PRIMARY SCHOOLS			

104-INSPECTION	73,792	0	73,792
104-TEACHERS	2,289	0	2,289

AND OTHER
SERVICES

109-GOVERNMENT	7,82,21,538	1,25,10,534	9,07,32,072
SECONDARY			
SCHOOLS			

789-SPECIAL	3,133	0	3,133
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	7,84,02,584	1,25,10,534	9,09,13,118

2235	200-OTHER	0	27,675	27,675
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	27,675	27,675

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			7,84,02,584	1,25,38,209	9,09,40,793
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS HIGH 2202		104-TEACHERS	1,245	0	1,245
	DEPARTMENT OF EDUCATION,	SCHOOL, ALAMPUR		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	94,05,648	15,77,236	1,09,82,884
				SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
				TOTAL (MH)	94,06,893	16,04,911	1,10,11,804
			2235	104-DEPOSIT	10,000	0	10,000
				LINKED			
				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	2,25,581	0	2,25,581
				PROGRAMMES			
				*****	-----	-----	-----
				TOTAL (MH)	2,35,581	0	2,35,581

		TOTAL (DDO)		1,53,90,902	18,97,960	1,72,88,862
EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT GIRLS HIGH 2202	104-TEACHERS		602	0	602
	DEPARTMENT OF EDUCATION, SCHOOL, BARETA	AND OTHER				
	PUNJAB	SERVICES				
		109-GOVERNMENT		79,55,131	13,07,419	92,62,550
		SECONDARY				
		SCHOOLS				
		789-SPECIAL		656	0	656
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
		*****		-----	-----	-----
		TOTAL (MH)		2,33,47,291	32,05,379	2,65,52,670
	2235	200-OTHER		89,273	0	89,273
		PROGRAMMES				
		*****		-----	-----	-----
		TOTAL (MH)		89,273	0	89,273
		*****		-----	-----	-----
		TOTAL (DDO)		2,34,36,564	32,05,379	2,66,41,943
	HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT		2,12,21,833	31,47,048	2,43,68,881
	SCHOOL, BHARGO CITY	SECONDARY				

SCHOOLS				

TOTAL (MH)		2,12,21,833	31,47,048	2,43,68,881
2235	200-OTHER	86,609	0	86,609
PROGRAMMES				

TOTAL (MH)		86,609	0	86,609

TOTAL (DDO)		2,13,08,442	31,47,048	2,44,55,490
HEADMASTER, GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	602	0	602
SCHOOL, BOHA	AND OTHER			
GOVERNMENT OF PUNJAB				
Page 221				
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES							
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT		1,15,15,697	19,15,450	1,34,31,147
	DEPARTMENT OF EDUCATION,	SCHOOL, BOHA	SECONDARY				
	PUNJAB		SCHOOLS				

	789-SPECIAL	656	0	656
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL(MH)	1,15,16,955	19,15,450	1,34,32,405
2235	200-OTHER	74,068	0	74,068
	PROGRAMMES			
	*****	-----	-----	-----
	TOTAL(MH)	74,068	0	74,068
	*****	-----	-----	-----
	TOTAL(DDO)	1,15,91,023	19,15,450	1,35,06,473
HEADMASTER, GOVERNMENT GIRLS HIGH 2202	104-INSPECTION	69,412	0	69,412
SCHOOL, BRAHAMPURA				
	109-GOVERNMENT	29,57,464	0	29,57,464
	SECONDARY			
	SCHOOLS			
	*****	-----	-----	-----
	TOTAL(MH)	30,26,876	0	30,26,876
	*****	-----	-----	-----
	TOTAL(DDO)	30,26,876	0	30,26,876

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	27,390	0	27,390
SCHOOL, DAROLI KALAN	AND OTHER			
	SERVICES			
	109-GOVERNMENT	30,04,33,118	4,61,43,901	34,65,77,019
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	12,450	0	12,450
	COMPONENT PLAN			
	FOR SCHEDULED			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			CASTES				
			*****		-----	-----	-----
			TOTAL(MH)		30,04,72,958	4,61,43,901	34,66,16,859
			*****		-----	-----	-----
			TOTAL(DDO)		30,04,72,958	4,61,43,901	34,66,16,859

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	11,24,452	0	11,24,452
	DEPARTMENT OF EDUCATION,	SCHOOL, DHOTIAN	SECONDARY			

PUNJAB

SCH00LS

*****		-----		
TOTAL (MH)		11, 24, 452	0	11, 24, 452
*****		-----		
TOTAL (DDO)		11, 24, 452	0	11, 24, 452
HEADMASTER, GOVERNMENT GIRLS HIGH 2202 SCHOOL, GUJJARWAL	104- TEACHERS	1, 247	0	1, 247
	AND OTHER			
	SERVICES			
	109- GOVERNMENT	49, 49, 468	7, 28, 036	56, 77, 504
	SECONDARY			
	SCH00LS			
*****		-----		
TOTAL (MH)		49, 50, 715	7, 28, 036	56, 78, 751
*****		-----		
TOTAL (DDO)		49, 50, 715	7, 28, 036	56, 78, 751
HEADMASTER, GOVERNMENT GIRLS HIGH 2202 SCHOOL, HAJIPUR	104- TEACHERS	594	0	594
	AND OTHER			
	SERVICES			
	109- GOVERNMENT	1, 26, 79, 958	21, 04, 593	1, 47, 84, 551
	SECONDARY			
	SCH00LS			

789-SPECIAL6530653

COMPONENT PLAN

FOR SCHEDULED

CASTES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		1,26,81,205	21,04,593	1,47,85,798

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2235	200-OTHER		10,000	0	10,000
	DEPARTMENT OF EDUCATION,	SCHOOL, HAJIPUR	PROGRAMMES				
	PUNJAB						

***** -----

TOTAL(MH)1,26,91,20521,04,5931,47,95,798

***** -----

TOTAL(DDO)1,26,91,20521,04,5931,47,95,798

HEADMASTER,GOVERNMENT GIRLS HIGH 2202109-GOVERNMENT37,98,1885,96,96843,95,156

SCHOOL, HARIPURSECONDARY

SCHOOLS

*****		-----	-----	-----
TOTAL(MH)		37,98,188	5,96,968	43,95,156
*****		-----	-----	-----
TOTAL(DDO)		37,98,188	5,96,968	43,95,156
HEADMASTER, GOVERNMENT GIRLS HIGH 2202 SCHOOL, HATHUR	101-GOVERNMENT	1,96,056	0	1,96,056
	PRIMARY SCHOOLS			
	109-GOVERNMENT	48,01,850	12,92,857	60,94,707
	SECONDARY SCHOOLS			
*****		-----	-----	-----
TOTAL(MH)		49,97,906	12,92,857	62,90,763
2235	200-OTHER	64,339	0	64,339
	PROGRAMMES			
*****		-----	-----	-----
TOTAL(MH)		64,339	0	64,339
*****		-----	-----	-----
TOTAL(DDO)		50,62,245	12,92,857	63,55,102
HEADMASTER, GOVERNMENT GIRLS HIGH 2202 SCHOOL, JAMSHER KHAS	109-GOVERNMENT	1,18,156	0	1,18,156
	SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		1,18,156	0	1,18,156
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2235		200-OTHER	28,528	0	28,528
	DEPARTMENT OF EDUCATION,	SCHOOL, JAMSHER KHAS		PROGRAMMES			
	PUNJAB						
			*****		-----	-----	-----
			TOTAL(MH)		28,528	0	28,528
			*****		-----	-----	-----
			TOTAL(DDO)		1,46,684	0	1,46,684
		HEADMASTER,GOVERNMENT GIRLS HIGH 2202		104-TEACHERS	1,242	0	1,242
		SCHOOL, KALA SANGIAN		AND OTHER			
				SERVICES			
				109-GOVERNMENT	77,90,433	12,97,800	90,88,233
				SECONDARY			
				SCHOOLS			

*****		-----			
TOTAL (MH)		77,91,675	12,97,800	90,89,475	
2235	200-OTHER	69,164	0	69,164	
PROGRAMMES					
*****		-----			
TOTAL (MH)		69,164	0	69,164	
*****		-----			
TOTAL (DDO)		78,60,839	12,97,800	91,58,639	
HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	2,19,58,644	33,81,324	2,53,39,968	
SCHOOL, KALKAROAD RAJPURA	SECONDARY				
SCHOOLS					
		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----			
TOTAL (MH)		2,19,59,889	33,81,324	2,53,41,213	
GOVERNMENT OF PUNJAB		Page			
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022					

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS HIGH 2235		200-OTHER	2,70,294	0	2,70,294
	DEPARTMENT OF EDUCATION,	SCHOOL, KALKAROAD RAJPURA		PROGRAMMES			
	PUNJAB						
				*****	-----	-----	-----
				TOTAL (MH)	2,22,30,183	33,81,324	2,56,11,507
				*****	-----	-----	-----
				TOTAL (DDO)	2,22,30,183	33,81,324	2,56,11,507
	HEADMASTER, GOVERNMENT GIRLS HIGH 2202		109-GOVERNMENT	84,45,225	12,16,708	96,61,933	
	SCHOOL, KOTHAGURU		SECONDARY				
			SCHOOLS				
				*****	-----	-----	-----
				TOTAL (MH)	84,45,225	12,16,708	96,61,933
				*****	-----	-----	-----
				TOTAL (DDO)	84,45,225	12,16,708	96,61,933
	HEADMASTER, GOVERNMENT GIRLS HIGH 2202		109-GOVERNMENT	1,36,87,744	21,25,066	1,58,12,810	
	SCHOOL, KULARAN		SECONDARY				
			SCHOOLS				
				789-SPECIAL	1,245	0	1,245

COMPONENT PLAN
FOR SCHEDULED
CASTES

TOTAL(MH)	1,36,88,989	21,25,066	1,58,14,055

2235	200-OTHER	2,00,000	0	2,00,000
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PROGRAMMES

TOTAL(MH)	2,00,000	0	2,00,000

TOTAL(DDO)	1,38,88,989	21,25,066	1,60,14,055

HEADMASTER,GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT	24,649	0	24,649
SCHOOL, LAKAR BAZAR	PRIMARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2202		103-GOVERNMENT	56,100	0	56,100
	DEPARTMENT OF EDUCATION,	SCHOOL, LAKAR BAZAR		COLLEGES AND			
	PUNJAB			INSTITUTES			

		104-TEACHERS	1,247	0	1,247
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	79,26,424	10,64,444	89,90,868
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	80,08,420	10,64,444	90,72,864
2235		200-OTHER	3,900	0	3,900
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	3,900	0	3,900
		*****	-----	-----	-----
		TOTAL(DD0)	80,12,320	10,64,444	90,76,764
HEADMASTER, GOVERNMENT GIRLS HIGH 2202		101-GOVERNMENT	0	18,61,284	18,61,284
SCHOOL, NAGOKE		PRIMARY SCHOOLS			
		109-GOVERNMENT	35,46,188	8,48,116	43,94,304
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	517	0	517
		COMPONENT PLAN			

FOR SCHEDULED					
CASTES					

TOTAL(MH)		35,46,705	27,09,400	62,56,105	

TOTAL(DDO)		35,46,705	27,09,400	62,56,105	
HEADMASTER, GOVERNMENT GIRLS HIGH 2202		109-GOVERNMENT	28,01,744	0	28,01,744
SCHOOL, NAUSHERA PANNUAN		SECONDARY			
		SCHOOLS			
		789-SPECIAL	137	0	137
GOVERNMENT OF PUNJAB					
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
COMPONENT PLAN							
FOR SCHEDULED							
CASTES							

TOTAL(MH)							
					28,01,881	0	28,01,881

TOTAL(DDO)							
					28,01,881	0	28,01,881

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	596	0	596
	DEPARTMENT OF EDUCATION,	SCHOOL, NEW ABADI	AND OTHER			
	PUNJAB		SERVICES			
			109-GOVERNMENT	99,69,171	16,06,718	1,15,75,889
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	655	0	655
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		*****	-----	-----	-----	
		TOTAL(MH)		99,70,422	16,06,718	1,15,77,140
	2235	200-OTHER	89,141	0	89,141	
		PROGRAMMES				
		*****	-----	-----	-----	
		TOTAL(MH)		89,141	0	89,141
		*****	-----	-----	-----	
		TOTAL(DDO)		1,00,59,563	16,06,718	1,16,66,281
	HEADMASTER, GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT	9,840	0	9,840	
	SCHOOL, PAKHOWAL	PRIMARY SCHOOLS				

*****		-----	-----	-----
TOTAL (MH)		14,850	0	14,850

*****		-----	-----	-----
TOTAL (DDO)		1,46,98,319	18,72,735	1,65,71,054

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	96,428	0	96,428
SCHOOL, RAHU (BOYS)	SECONDARY			
	SCHOOLS			

*****		-----	-----	-----
TOTAL (MH)		96,428	0	96,428

*****		-----	-----	-----
TOTAL (DDO)		96,428	0	96,428

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	1,40,14,594	18,87,301	1,59,01,895
SCHOOL, RAJASANSI	SECONDARY			
	SCHOOLS			

*****		-----	-----	-----
TOTAL (MH)		1,40,14,594	18,87,301	1,59,01,895

2235	200-OTHER	32,315	0	32,315
	PROGRAMMES			

*****				-----		
TOTAL (MH)				32,315	0	32,315

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,40,46,909	18,87,301	1,59,34,210
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	1,245	0	1,245
SCHOOL, RAMGARH MOTI BAG	AND OTHER			
	SERVICES			
	109-GOVERNMENT	1,23,15,407	18,43,672	1,41,59,079
	SECONDARY			
	SCHOOLS			

*****				-----		
TOTAL (MH)				1,23,48,967	18,43,672	1,41,92,639

2235	200-OTHER	10,500	0	10,500
	PROGRAMMES			

*****		-----	-----	-----
TOTAL(MH)		10,500	0	10,500
*****		-----	-----	-----
TOTAL(DDO)		2,63,74,061	37,30,973	3,01,05,034
HEADMASTER, GOVERNMENT GIRLS HIGH 2202 SCHOOL, RASULPUR	109-GOVERNMENT	11,39,716	6,23,974	17,63,690
	SECONDARY			
	SCHOOLS			
*****		-----	-----	-----
TOTAL(MH)		11,39,716	6,23,974	17,63,690
*****		-----	-----	-----
TOTAL(DDO)		11,39,716	6,23,974	17,63,690
HEADMASTER, GOVERNMENT GIRLS HIGH 2202 SCHOOL, RURKA KALAN	109-GOVERNMENT	72,08,919	11,89,678	83,98,597
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	1,245	0	1,245
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
*****		-----	-----	-----
GOVERNMENT OF PUNJAB				Page 230
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		72,10,164	11,89,678	83,99,842

EDUCATION	SECRETARY TO GOVERNMENT, *****	-----
	DEPARTMENT OF EDUCATION,	
	PUNJAB	

TOTAL(DDO)	72,10,164	11,89,678	83,99,842
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HEADMASTER, GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT	47,99,215	0	47,99,215
SCHOOL, SARHALI	PRIMARY SCHOOLS			

104-TEACHERS	972	0	972
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AND OTHER
SERVICES

109-GOVERNMENT	21,79,093	0	21,79,093
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SECONDARY
SCHOOLS

*****	-----		
TOTAL(MH)	1,41,89,444	11,89,678	1,53,79,122

*****	-----		
TOTAL(DDO)	1,41,89,444	11,89,678	1,53,79,122

			TOTAL(MH)	85,73,595	16,35,448	1,02,09,043

			TOTAL(DDO)	85,73,595	16,35,448	1,02,09,043
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	601	0	601
	DEPARTMENT OF EDUCATION,	SCHOOL, SUR SINGH	AND OTHER			
	PUNJAB		SERVICES			
			109-GOVERNMENT	28,42,224	0	28,42,224
			SECONDARY			
			SCHOOLS			

			TOTAL(MH)	28,42,825	0	28,42,825

			TOTAL(DDO)	28,42,825	0	28,42,825
		HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	52,97,992	8,08,964	61,06,956
		SCHOOL, TALWAN	SECONDARY			
			SCHOOLS			

			TOTAL(MH)	52,97,992	8,08,964	61,06,956
		2235	200-OTHER	21,948	11,265	33,213

PROGRAMMES

TOTAL(MH)	21,948	11,265	33,213
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TOTAL (DDO)	53,19,940	8,20,229	61,40,169

HEADMASTER, GOVERNMENT GIRLS	2202	109-GOVERNMENT	9,60,047	3,71,316	13,31,363
KHALSA HIGH SCHOOL, SARHALI		SECONDARY			
		SCHOOLS			

TOTAL (MH)	9,60,047	3,71,316	13,31,363

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			9,60,047	3,71,316	13,31,363
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT GIRLS	2202	104- TEACHERS	1, 242	0	1, 242
SCHOOL, DHAPAI		AND OTHER			
		SERVICES			
		109- GOVERNMENT	1, 19, 20, 976	19, 88, 778	1, 39, 09, 754
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	1, 28, 82, 265	23, 60, 094	1, 52, 42, 359
		*****	-----	-----	-----
		TOTAL (DDO)	1, 28, 82, 265	23, 60, 094	1, 52, 42, 359
HEADMASTER, GOVERNMENT GIRLS	2202	104- TEACHERS	3, 726	0	3, 726
SCHOOL, KHAKHRANI		AND OTHER			
		SERVICES			
		109- GOVERNMENT	1, 54, 98, 620	25, 40, 428	1, 80, 39, 048
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	1, 55, 02, 346	25, 40, 428	1, 80, 42, 774
		*****	-----	-----	-----
		TOTAL (DDO)	1, 55, 02, 346	25, 40, 428	1, 80, 42, 774
HEADMASTER, GOVERNMENT GIRLS	2202	104- TEACHERS	115	0	115

SERVICES						
109-GOVERNMENT				1,02,81,207	17,07,110	1,19,88,317
SECONDARY						
SCHOOLS						
*****				-----	-----	-----
TOTAL(MH)				1,46,72,947	17,07,110	1,63,80,057
*****				-----	-----	-----
TOTAL(DDO)				1,46,72,947	17,07,110	1,63,80,057
HEADMASTER, GOVERNMENT GOVERNMENT 2202	109-GOVERNMENT	55,48,826	8,69,380	64,18,206		
HIGH SCHOOL, MOTHANWALA		SECONDARY				
		SCHOOLS				
		789-SPECIAL	1,242	0	1,242	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
		*****	-----	-----	-----	
		TOTAL(MH)	55,50,068	8,69,380	64,19,448	
		*****	-----	-----	-----	
		TOTAL(DDO)	55,50,068	8,69,380	64,19,448	
HEADMASTER, GOVERNMENT HIGH 2202	101-GOVERNMENT	48,54,815	0	48,54,815		
SCHOOL		PRIMARY SCHOOLS				

104-INSPECTION	1,38,824	0	1,38,824
104-TEACHERS	1,202	0	1,202
AND OTHER			
SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,12,65,641	16,05,548	1,28,71,189
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,688	0	1,688
			*****	-----	-----	-----	-----
			TOTAL(MH)		1,62,62,170	16,05,548	1,78,67,718
			2235	200-OTHER PROGRAMMES	32,228	2,00,000	2,32,228
			*****	-----	-----	-----	-----
			TOTAL(MH)		32,228	2,00,000	2,32,228

*****		-----		
TOTAL (DDO)		1,62,94,398	18,05,548	1,80,99,946

HEADMASTER, GOVERNMENT HIGH SCHOOL	2202	104-TEACHERS	594	0	594
HUSSAINPUR LALLOWAL		AND OTHER SERVICES			
		109-GOVERNMENT SECONDARY SCHOOLS	44,36,182	7,53,051	51,89,233
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	653	0	653

*****		-----		
TOTAL (MH)		44,37,429	7,53,051	51,90,480

*****		-----		
TOTAL (DDO)		44,37,429	7,53,051	51,90,480

HEADMASTER, GOVERNMENT HIGH SCHOOL,	2202	101-GOVERNMENT PRIMARY SCHOOLS	68,15,911	0	68,15,911
		109-GOVERNMENT SECONDARY SCHOOLS	67,57,338	7,49,572	75,06,910

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)		1,35,73,249	7,49,572	1,43,22,821
	DEPARTMENT OF EDUCATION,	SCHOOL,					
	PUNJAB						
			2235	200-OTHER	1,01,200	0	1,01,200
				PROGRAMMES			

			TOTAL (MH)		1,36,74,449	7,49,572	1,44,24,021

			TOTAL (DDO)		1,36,74,449	7,49,572	1,44,24,021
		HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	1,12,200	0	1,12,200
		SCHOOL, ALAMGARH		COLLEGES AND			
				INSTITUTES			
				104-TEACHERS	1,246	0	1,246
				AND OTHER			
				SERVICES			

109 - GOVERNMENT	1, 62, 92, 988	20, 52, 584	1, 83, 45, 572
SECONDARY			
SCHOOLS			
789 - SPECIAL	1, 246	0	1, 246
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			
*****	-----	-----	-----
TOTAL (MH)	1, 64, 07, 680	20, 52, 584	1, 84, 60, 264

2235	200-OTHER	13,329	0	13,329
	PROGRAMMES			

TOTAL (MH)		13,329	0	13,329

TOTAL (DDO)	1,64,21,009	20,52,584	1,84,73,593

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	4,26,710	0	4,26,710
SCHOOL, BUCTTAR SOHAL		SECONDARY			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	654	0	654
	DEPARTMENT OF EDUCATION,	SCHOOL, BUCTTAR SOHAL		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL (MH)		4,27,364	0	4,27,364
*****					-----		
			TOTAL (DDO)		4,27,364	0	4,27,364
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	20,62,888	0	20,62,888
		SCHOOL, CHABAL		SECONDARY			
				SCHOOLS			
*****					-----		
			TOTAL (MH)		20,62,888	0	20,62,888
			2235	200-OTHER	33,499	0	33,499
				PROGRAMMES			
*****					-----		
			TOTAL (MH)		33,499	0	33,499
*****					-----		

TOTAL (DDO)				20,96,387	0	20,96,387
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,42,868	0	2,42,868	
SCHOOL, GOBINDPUR, BANGA		SECONDARY				
		SCHOOLS				
*****			-----	-----	-----	
TOTAL (MH)			2,42,868	0	2,42,868	
*****			-----	-----	-----	
TOTAL (DDO)			2,42,868	0	2,42,868	
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	1,13,89,264	0	1,13,89,264	
SCHOOL, HARRAIPUR		PRIMARY SCHOOLS				
		104-TEACHERS	1,240	0	1,240	
		AND OTHER				
		SERVICES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	97,33,038	12,81,942	1,10,14,980
	DEPARTMENT OF EDUCATION,	SCHOOL, HARRAIPUR		SECONDARY			
	PUNJAB			SCHOOLS			

*****			-----		
TOTAL (MH)			2, 11, 23, 542	12, 81, 942	2, 24, 05, 484
2235	200-OTHER		1, 83, 550	0	1, 83, 550
PROGRAMMES					
*****			-----		
TOTAL (MH)			1, 83, 550	0	1, 83, 550
*****			-----		
TOTAL (DDO)			2, 13, 07, 092	12, 81, 942	2, 25, 89, 034
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1, 09, 05, 440	13, 75, 902	1, 22, 81, 342
SCHOOL, JHANDU-KE		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1, 240	0	1, 240
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			1, 09, 06, 680	13, 75, 902	1, 22, 82, 582
*****			-----		
TOTAL (DDO)			1, 09, 06, 680	13, 75, 902	1, 22, 82, 582

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	4,13,052	0	4,13,052
SCHOOL, KAHLWAN KARTARPUR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	4,13,052	0	4,13,052

*****	-----	-----	-----
TOTAL (DDO)	4,13,052	0	4,13,052

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,91,224	0	1,91,224
SCHOOL, KUDDOWAL, KARTARPUR		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
TOTAL (MH)	1,91,224	0	1,91,224

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	0	34,164	34,164
	DEPARTMENT OF EDUCATION,	SCHOOL, KUDDOWAL, KARTARPUR		PROGRAMMES			
	PUNJAB						

*****	-----	-----	-----
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TOTAL(MH)			0	34,164	34,164
*****			-----		
TOTAL(DDO)			1,91,224	34,164	2,25,388
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	13,92,672	0	13,92,672
SCHOOL, LIDDARAN KALAN, BANGA		SECONDARY			
		SCH00LS			
*****			-----		
TOTAL(MH)			13,92,672	0	13,92,672
*****			-----		
TOTAL(DDO)			13,92,672	0	13,92,672
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,09,264	5,25,896	6,35,160
SCHOOL, MUSAFAPUR, KARTARPUR		SECONDARY			
		SCH00LS			
*****			-----		
TOTAL(MH)			1,09,264	5,25,896	6,35,160
*****			-----		
TOTAL(DDO)			1,09,264	5,25,896	6,35,160
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	48,64,815	0	48,64,815
SCHOOL, PANDORI KALAN		PRIMARY SCH00LS			

104-INSPECTION	69,412	0	69,412
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109-GOVERNMENT	4,61,580	0	4,61,580
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SECONDARY

SCHOOLS

789-SPECIAL	137	0	137
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COMPONENT PLAN

FOR SCHEDULED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

CASTES

*****	-----	-----	-----
TOTAL(MH)	53,95,944	0	53,95,944

*****	-----	-----	-----
TOTAL(DDO)	53,95,944	0	53,95,944

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	0	1,01,200	1,01,200
	DEPARTMENT OF EDUCATION,	SCHOOL, PATRAN KALAN KARTARPUR		PROGRAMMES			
	PUNJAB						

*****	-----	-----	-----
TOTAL(MH)	0	1,01,200	1,01,200

*****			-----	-----	-----
TOTAL (DDO)			0	1, 01, 200	1, 01, 200

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	2, 00, 000	0	2, 00, 000
SCHOOL, SARIAKHAS, KARTARPUR		PROGRAMMES			

*****			-----	-----	-----
TOTAL (MH)			2, 00, 000	0	2, 00, 000

*****			-----	-----	-----
TOTAL (DDO)			2, 00, 000	0	2, 00, 000

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1, 240	0	1, 240
SCHOOL, TEONA		AND OTHER			
		SERVICES			

		109-GOVERNMENT	1, 37, 31, 782	17, 06, 308	1, 54, 38, 090
		SECONDARY			
		SCHOOLS			

*****			-----	-----	-----
TOTAL (MH)			1, 37, 33, 022	17, 06, 308	1, 54, 39, 330

2235	200-OTHER	33, 368	0	33, 368
	PROGRAMMES			

*****			-----	-----	-----
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TOTAL(MH)	33,368	0	33,368
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,37,66,390	17,06,308	1,54,72,698
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER,GOVERNMENT HIGH SCHOO	2235	200-OTHER	21,027	0	21,027
				PROGRAMMES			
*****					-----	-----	-----
		TOTAL(MH)			54,395	0	54,395
*****					-----	-----	-----
		TOTAL(DDO)			1,37,87,417	17,06,308	1,54,93,725
		HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	88,04,039	0	88,04,039
		SCHOOL		PRIMARY SCHOOLS			
				104-TEACHERS	4,207	601	4,808

[illegible]

Name Of	Name Of	Name Of	Major	Minor		Expenditure	Expenditure	Progressive
Department	Chief Controlling Officer	Drawing And Disbursing Officer	Head	Head		Upto Previous Month	During The Month	Expenditure
<hr/>								
Education	Secretary To Government,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		48,61,559	5,95,789	54,57,348
	DEPARTMENT OF EDUCATION,	SCHOOL ALAMPUR		SECONDARY				
	PUNJAB			SCHOOLS				
				789-SPECIAL		655	0	655
				COMPONENT PLAN				
				FOR SCHEDULED				
				CASTES				
			*****			- - - - -	- - - - -	- - - - -
			TOTAL(MH)			48,62,809	5,95,789	54,58,598
			*****			- - - - -	- - - - -	- - - - -
			TOTAL(DDO)			48,62,809	5,95,789	54,58,598
		HEADMASTER,GVERNMENT HIGH	2202	104-TEACHERS		112	0	112
		SCHOOL BALHADDA		AND OTHER				
				SERVICES				
			*****			- - - - -	- - - - -	- - - - -
			TOTAL(MH)			112	0	112
			*****			- - - - -	- - - - -	- - - - -
			TOTAL(DDO)			112	0	112

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	595	0	595
SCHOOL GOGHRA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	65,77,076	10,43,720	76,20,796
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	655	0	655
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	65,78,326	10,43,720	76,22,046

*****	-----	-----	-----
TOTAL(DDO)	65,78,326	10,43,720	76,22,046

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	483	0	483
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
	SCHOOL LAKSHIAN			AND OTHER			
				SERVICES			

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	34,62,914	5,25,356	39,88,270
	DEPARTMENT OF EDUCATION,	SCHOOL LAKSHIAN		SECONDARY			
	PUNJAB			SCHOOLS			

			TOTAL(MH)		34,63,397	5,25,356	39,88,753

			TOTAL(DDO)		34,63,397	5,25,356	39,88,753
	HEADMASTER, GOVERNMENT HIGH		2202	101-GOVERNMENT	53,43,776	0	53,43,776
	SCHOOL ZAHIDPUR KAURD			PRIMARY SCHOOLS			
				104-TEACHERS	112	0	112
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	6,000	0	6,000
				SECONDARY			
				SCHOOLS			

			TOTAL(MH)		53,49,888	0	53,49,888

			TOTAL(DDO)		53,49,888	0	53,49,888

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	602	0	602
SCHOOL (BOYS), RALLA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	78,54,677	14,36,332	92,91,009
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	656	0	656
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	78,55,935	14,36,332	92,92,267

2235	200-OTHER	2,66,583	6,727	2,73,310
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				PROGRAMMES			
				*****	-----	-----	-----
				TOTAL(MH)	2,66,583	6,727	2,73,310
				*****	-----	-----	-----
				TOTAL(DDO)	81,22,518	14,43,059	95,65,577

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	56,100	0	56,100
	DEPARTMENT OF EDUCATION,	SCHOOL (GIRLS), DAHERU		COLLEGES AND			
	PUNJAB			INSTITUTES			

109-GOVERNMENT	4,70,812	0	4,70,812
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	5,26,912	0	5,26,912

*****	-----	-----	-----
TOTAL (DD0)	5,26,912	0	5,26,912

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	68,31,408	8,73,424	77,04,832
SCHOOL (GIRLS), JARAG		SECONDARY			
		SCHOOLS			

789-SPECIAL	1,247	0	1,247
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL (MH)	68,32,655	8,73,424	77,06,079

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TOTAL (DDO)				68,32,655	8,73,424	77,06,079
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	33,32,238	13,10,844	46,43,082	
SCHOOL (GIRLS), KAMAL PURA		SECONDARY				
		SCHOOLS				
*****				-----	-----	-----
TOTAL (MH)				33,32,238	13,10,844	46,43,082
	2235	200-OTHER	10,216	0	10,216	
GOVERNMENT OF PUNJAB						Page 244
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PROGRAMMES							
*****				-----	-----	-----	
TOTAL (MH)				10,216	0	10,216	
*****				-----	-----	-----	
TOTAL (DDO)				33,42,454	13,10,844	46,53,298	

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	56,100	0	56,100
	DEPARTMENT OF EDUCATION,	SCHOOL (GIRLS), KAMRAN ROAD		COLLEGES AND			
	PUNJAB			INSTITUTES			

				104-INSPECTION	7,800	0	7,800
				109-GOVERNMENT	90,18,925	13,09,024	1,03,27,949
				SECONDARY			
				SCH00LS			
				*****	-----	-----	-----
				TOTAL(MH)	90,82,825	13,09,024	1,03,91,849
2235	200-OTHER			0	12,055	12,055	
				PROGRAMMES			
				*****	-----	-----	-----
				TOTAL(MH)	0	12,055	12,055
				*****	-----	-----	-----
				TOTAL(DD0)	90,82,825	13,21,079	1,04,03,904
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT		4,61,176	0	4,61,176	
		SECONDARY					
		SCH00LS					
				*****	-----	-----	-----
				TOTAL(MH)	4,61,176	0	4,61,176
				*****	-----	-----	-----
				TOTAL(DD0)	4,61,176	0	4,61,176

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	36,811	0	36,811
SCHOOL (GIRLS), PAYAL		PRIMARY SCHOOLS			
		103-GOVERNMENT	2,24,400	0	2,24,400
		COLLEGES AND			
		INSTITUTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	3,34,684	0	3,34,684
	DEPARTMENT OF EDUCATION,	SCHOOL (GIRLS), PAYAL		SECONDARY			
	PUNJAB			SCHOOLS			

*****-----

TOTAL(MH)	5,95,895	0	5,95,895
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*****-----

TOTAL (DDO)	5,95,895	0	5,95,895
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	60,95,000	9,66,600	70,61,600
SCHOOL BAGOWAL		SECONDARY			
		SCHOOLS			

*****-----

TOTAL(MH)	60,95,000	9,66,600	70,61,600
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*****		-----		
TOTAL (DDO)		60,95,000	9,66,600	70,61,600

HEADMASTER, GOVERNMENT HIGH SCHOOL BAHERA	2202	104-TEACHERS AND OTHER SERVICES	706	0	706
		109-GOVERNMENT SECONDARY SCHOOLS	1,06,62,405	10,85,671	1,17,48,076
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	655	0	655

*****		-----		
TOTAL (MH)		1,06,63,766	10,85,671	1,17,49,437

*****		-----		
TOTAL (DDO)		1,06,63,766	10,85,671	1,17,49,437

HEADMASTER, GOVERNMENT HIGH SCHOOL BAKAPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	98,73,518	17,51,139	1,16,24,657
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*****		-----		
TOTAL (MH)		98,73,518	17,51,139	1,16,24,657

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			98,73,518	17,51,139	1,16,24,657
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	8,60,928	0	8,60,928
		SCHOOL BARI		PRIMARY SCHOOLS			
				104-TEACHERS	594	0	594
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	62,28,876	10,53,959	72,82,835
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,170	0	1,170
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----	-----	-----

			TOTAL(MH)	1,69,65,086	28,05,098	1,97,70,184
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			TOTAL(DDO)	1,69,65,086	28,05,098	1,97,70,184
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,673	0	1,673
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SCHOOL BARIANA
AND OTHER
SERVICES

109-GOVERNMENT	66,91,089	9,72,980	76,64,069
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SECONDARY
SCHOOLS

789-SPECIAL	1,583	0	1,583
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COMPONENT PLAN
FOR SCHEDULED
CASTES

			TOTAL(MH)	66,94,345	9,72,980	76,67,325
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2235	200-OTHER	1,70,451	0	1,70,451
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				*****	-----			
				TOTAL(MH)	1,70,451	0	1,70,451	
				*****	-----			
				TOTAL(DDO)	68,64,796	9,72,980	78,37,776	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	705	0	705	
	DEPARTMENT OF EDUCATION,	SCHOOL BERING		AND OTHER				
	PUNJAB			SERVICES				
				109-GOVERNMENT	49,76,364	7,77,618	57,53,982	
				SECONDARY				
				SCHOOLS				
				789-SPECIAL	1,307	0	1,307	
				COMPONENT PLAN				
				FOR SCHEDULED				
				CASTES				
				*****	-----			
				TOTAL(MH)	49,78,376	7,77,618	57,55,994	
				2235	200-OTHER	10,800	0	10,800
				PROGRAMMES				
				*****	-----			
				TOTAL(MH)	10,800	0	10,800	

*****				-----		
TOTAL (DDO)				49,89,176	7,77,618	57,66,794

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	46,66,804	7,12,092	53,78,896
SCHOOL BHARTA KHURD		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				46,66,804	7,12,092	53,78,896

*****				-----		
TOTAL (DDO)				46,66,804	7,12,092	53,78,896

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	590	0	590
SCHOOL BHEEN		AND OTHER			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	37,48,402	6,34,756	43,83,158
	DEPARTMENT OF EDUCATION,	SCHOOL BHEEN		SECONDARY			
	PUNJAB			SCHOOLS			

		789-SPECIAL	630	0	630
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		*****	-----	-----	-----
		TOTAL (MH)	37,49,622	6,34,756	43,84,378

		*****	-----	-----	-----
		TOTAL (DDO)	37,49,622	6,34,756	43,84,378

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	45,88,506	7,04,216	52,92,722
SCHOOL CHADIANI KHURD		SECONDARY			
		SCHOOLS			

		*****	-----	-----	-----
		TOTAL (MH)	45,88,506	7,04,216	52,92,722

		*****	-----	-----	-----
		TOTAL (DDO)	45,88,506	7,04,216	52,92,722

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,560	0	1,560
SCHOOL CHAMUHI		AND OTHER			
		SERVICES			

		109-GOVERNMENT	48,46,780	5,12,344	53,59,124
		SECONDARY			
		SCHOOLS			

			789-SPECIAL	1,169	0	1,169		
			COMPONENT PLAN					
			FOR SCHEDULED					
			CASTES					
			*****	-----	-----	-----		
			TOTAL(MH)	48,49,509	5,12,344	53,61,853		
			*****	-----	-----	-----		
			TOTAL(DDO)	48,49,509	5,12,344	53,61,853		
			HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	77,41,676	13,18,464	90,60,140
			GOVERNMENT OF PUNJAB					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		SCHOOL CHAND PUR RURKI		SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
				TOTAL(MH)	77,41,676	13,18,464	90,60,140
				*****	-----	-----	-----
				TOTAL(DDO)	77,41,676	13,18,464	90,60,140

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	595	0	595
	DEPARTMENT OF EDUCATION, SCHOOL CHOUTALA		AND OTHER			
	PUNJAB		SERVICES			
			109-GOVERNMENT	1,18,49,957	16,69,444	1,35,19,401
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	655	0	655
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

		TOTAL (MH)		1,18,51,207	16,69,444	1,35,20,651

		TOTAL (DDO)		1,18,51,207	16,69,444	1,35,20,651
	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	590	0	590
	SCHOOL CHUHAR MAJRA		AND OTHER			
			SERVICES			
			109-GOVERNMENT	18,90,622	2,75,140	21,65,762
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	630	0	630
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

*****				-----	-----	-----
TOTAL (MH)				18,91,842	2,75,140	21,66,982

*****				-----	-----	-----
TOTAL (DDO)				18,91,842	2,75,140	21,66,982

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	20,94,908	3,50,256	24,45,164
	DEPARTMENT OF EDUCATION,	SCHOOL DANDOH		SECONDARY			
	PUNJAB			SCHOOLS			

*****				-----	-----	-----
TOTAL (MH)				39,86,750	6,25,396	46,12,146

2235				200-OTHER	11,500	0	11,500
				PROGRAMMES			

*****				-----	-----	-----
TOTAL (MH)				11,500	0	11,500

*****				-----	-----	-----
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TOTAL (DDO)			39,98,250	6,25,396	46,23,646
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	595	0	595
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SCHOOL DHUGGA KALAN		AND OTHER SERVICES			
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109-GOVERNMENT		1,24,45,876	20,64,597	1,45,10,473
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SECONDARY

SCHOOLS

789-SPECIAL		655	0	655
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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TOTAL (MH)		1,24,47,126	20,64,597	1,45,11,723
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*****	-----	-----	-----
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TOTAL (DDO)		1,24,47,126	20,64,597	1,45,11,723
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0	594
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SCHOOL GILZIAN		AND OTHER SERVICES			
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109-GOVERNMENT		69,16,952	11,11,732	80,28,684
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SECONDARY

SCHOOLS

789-SPECIAL		653	0	653
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COMPONENT PLAN
FOR SCHEDULED

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

CASTES							

			TOTAL(MH)		69,18,199	11,11,732	80,29,931
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	9,315	0	9,315
	DEPARTMENT OF EDUCATION,	SCHOOL GILZIAN		PROGRAMMES			
	PUNJAB						

			TOTAL(MH)		9,315	0	9,315

			TOTAL(DDO)		69,27,514	11,11,732	80,39,246
		HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	596	0	596
		SCHOOL JAHAN KHELAN		AND OTHER			
				SERVICES			
				109- GOVERNMENT	79,20,964	13,32,336	92,53,300

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	
			*****		-----			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)		84,92,998	14,18,096	99,11,094	
	DEPARTMENT OF EDUCATION,	SCHOOL JAJA						
	PUNJAB							
			2235	200-OTHER	1,51,049	0	1,51,049	
				PROGRAMMES				
			*****		-----			
			TOTAL (MH)		86,44,047	14,18,096	1,00,62,143	
			*****		-----			
			TOTAL (DDO)		86,44,047	14,18,096	1,00,62,143	
			HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	595	0	595
			SCHOOL JANAURI		AND OTHER			
					SERVICES			
					109-GOVERNMENT	1,26,99,679	20,97,699	1,47,97,378
					SECONDARY			
					SCHOOLS			
					789-SPECIAL	655	0	655
					COMPONENT PLAN			
					FOR SCHEDULED			

CASTES						

TOTAL(MH)			1,27,00,929	20,97,699	1,47,98,628	

TOTAL(DDO)			1,27,00,929	20,97,699	1,47,98,628	
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	595	0	595	
SCHOOL KANGMAI		AND OTHER				
		SERVICES				
		109-GOVERNMENT	51,76,283	8,65,016	60,41,299	
		SECONDARY				
		SCHOOLS				
		789-SPECIAL	655	0	655	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL(MH)		51,77,533	8,65,016	60,42,549

DEPARTMENT OF EDUCATION, SCHOOL KANGMAI

PUNJAB

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TOTAL(DDO)				51,77,533	8,65,016	60,42,549

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	595	0	595
SCHOOL KOI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	38,98,844	6,27,852	45,26,696
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	655	0	655
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****				-----	-----	-----
TOTAL(MH)				90,77,627	14,92,868	1,05,70,495

*****				-----	-----	-----
TOTAL(DDO)				90,77,627	14,92,868	1,05,70,495

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	38,34,656	6,43,512	44,78,168
SCHOOL KUKANET		SECONDARY			
		SCHOOLS			

*****				-----	-----	-----
TOTAL (MH)				38,34,656	6,43,512	44,78,168

*****				-----	-----	-----
TOTAL (DDO)				38,34,656	6,43,512	44,78,168

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,37,28,808	22,97,360	1,60,26,168
SCHOOL LAMIN		SECONDARY			
		SCHOOLS			

*****				-----	-----	-----
TOTAL (MH)				1,37,28,808	22,97,360	1,60,26,168

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	1,17,978	0	1,17,978
	DEPARTMENT OF EDUCATION,	SCHOOL LAMIN		PROGRAMMES			
	PUNJAB						
			*****		-----	-----	-----
			TOTAL (MH)		1,17,978	0	1,17,978

*****		-----		
TOTAL (DDO)		1, 38, 46, 786	22, 97, 360	1, 61, 44, 146

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	590	0	590
SCHOOL MAHAL GEHLAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	91, 48, 572	14, 32, 980	1, 05, 81, 552
		SECONDARY			
		SCH00LS			
		789-SPECIAL	630	0	630
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----		
TOTAL (MH)		91, 49, 792	14, 32, 980	1, 05, 82, 772

*****		-----		
TOTAL (DDO)		91, 49, 792	14, 32, 980	1, 05, 82, 772

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	1, 03, 76, 700	0	1, 03, 76, 700
SCHOOL MALIKPUR		PRIMARY SCHOOLS			
		103-GOVERNMENT	0	68, 837	68, 837
		COLLEGES AND			
		INSTITUTES			
		104-INSPECTION	0	57, 860	57, 860

109-GOVERNMENT	55,56,768	11,77,116	67,33,884
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,59,33,468	13,03,813	1,72,37,281

*****	-----	-----	-----
TOTAL(DDO)	1,59,33,468	13,03,813	1,72,37,281

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL MALPUR ARKAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	32,92,292	0	32,92,292
				103-GOVERNMENT COLLEGES AND INSTITUTES	14,477	1,12,200	1,26,677
				104-INSPECTION	1,79,964	67,508	2,47,472
				104-TEACHERS	590	0	590
				AND OTHER SERVICES			

109-GOVERNMENT	41,84,004	6,11,136	47,95,140
SECONDARY			
SCH00LS			
110-ASSISTANCE	7,64,088	0	7,64,088
TO			
NON-GOVERNMENT			
SECONDARY			
SCH00LS			
789-SPECIAL	630	0	630
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	2,43,69,513	20,94,657	2,64,64,170

*****	-----	-----	-----
TOTAL(DD0)	2,43,69,513	20,94,657	2,64,64,170

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0	594
SCHOOL MANAK KALAN		AND OTHER			
		SERVICES			
109-GOVERNMENT		79,72,246	13,43,562		93,15,808
SECONDARY					
SCH00LS					
789-SPECIAL		653	0		653
COMPONENT PLAN					

FOR SCHEDULED
CASTES

*****	-----	-----	-----
TOTAL(MH)	79,73,493	13,43,562	93,17,055

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT, TOTAL(DDO)	79,73,493	93,17,055

DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	33,51,840	50,12,557	83,64,397
SCHOOL MANDHALI		PRIMARY SCHOOLS			
		103-GOVERNMENT	19,920	0	19,920
		COLLEGES AND			
		INSTITUTES			
		109-GOVERNMENT	39,43,912	25,87,241	65,31,153
		SECONDARY			
		SCHOOLS			

		110-ASSISTANCE	1,45,924	0	1,45,924
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

		*****	-----	-----	-----
		TOTAL(MH)	1,54,35,089	89,43,360	2,43,78,449

		*****	-----	-----	-----
		TOTAL(DDO)	1,54,35,089	89,43,360	2,43,78,449

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0	594
SCHOOL MASITPUR KOT		AND OTHER			
		SERVICES			

		109-GOVERNMENT	61,14,488	9,22,562	70,37,050
		SECONDARY			
		SCHOOLS			

		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		*****	-----	-----	-----
		TOTAL(MH)	61,15,735	9,22,562	70,38,297

		*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL (DDO)			61,15,735	9,22,562	70,38,297
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	2,24,400	0	2,24,400
	DEPARTMENT OF EDUCATION,	SCHOOL MEHLI		COLLEGES AND			
	PUNJAB			INSTITUTES			
				104-INSPECTION	2,34,452	0	2,34,452
				109-GOVERNMENT	52,75,075	13,85,352	66,60,427
				SECONDARY			
				SCHOOLS			
*****					-----	-----	-----
		TOTAL (MH)			1,18,49,662	23,07,914	1,41,57,576
*****					-----	-----	-----
		TOTAL (DDO)			1,18,49,662	23,07,914	1,41,57,576
		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0	594
		SCHOOL MIANI		AND OTHER			
				SERVICES			
				109-GOVERNMENT	1,06,75,597	15,80,428	1,22,56,025
				SECONDARY			

SCHOOLS

789-SPECIAL

653

0

653

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

1,06,76,844

15,80,428

1, 22, 57, 272

2235

200-OTHER

3,33,895

0

3,33,895

PROGRAMMES

* * * * *

TOTAL (MH)

3,33,895

0

3, 33, 895

TOTAL (DDO)

1,10,10,739

15,80,428

1, 25, 91, 167

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

1, 81, 20, 164

30,27,044

2, 11, 47, 208

SCHOOL MUKERIAN

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(MH)	1,81,20,164	30,27,044	2,11,47,208
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

2235	102-CHILD	73,408	0	73,408
	WELFARE			
	200-OTHER	27,106	0	27,106
	PROGRAMMES			

		*****	-----	-----	-----
	TOTAL(MH)		1,82,20,678	30,27,044	2,12,47,722

		*****	-----	-----	-----
	TOTAL(DDO)		1,82,20,678	30,27,044	2,12,47,722

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	595	0	595
SCHOOL NANGAL ISHAR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	41,20,217	7,05,049	48,25,266
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	655	0	655
		COMPONENT PLAN			
		FOR SCHEDULED			

CASTES							
*****				-----			
TOTAL (MH)				41, 21, 467	7, 05, 049	48, 26, 516	
2235	200-OTHER			20, 434	0	20, 434	
PROGRAMMES							
*****				-----			
TOTAL (MH)				20, 434	0	20, 434	
*****				-----			
TOTAL (DDO)				41, 41, 901	7, 05, 049	48, 46, 950	
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT		56, 264	0	56, 264	
SCHOOL NIGHI		PRIMARY SCHOOLS					
GOVERNMENT OF PUNJAB						Page	259
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-INSPECTION	67, 508	0	67, 508
	DEPARTMENT OF EDUCATION,	SCHOOL NIGHI					
	PUNJAB						
				109-GOVERNMENT	57, 94, 848	8, 68, 816	66, 63, 664
				SECONDARY			

SCHOOLS					
*****			-----		
TOTAL (MH)			59,18,620	8,68,816	67,87,436
*****			-----		
TOTAL (DDO)			59,18,620	8,68,816	67,87,436
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	52,16,100	0	52,16,100
SCHOOL PANIALI KALAN		PRIMARY SCHOOLS			
		103-GOVERNMENT	4,22,345	0	4,22,345
		COLLEGES AND			
		INSTITUTES			
		104-INSPECTION	1,35,016	0	1,35,016
		109-GOVERNMENT	76,32,186	10,11,524	86,43,710
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			1,34,05,647	10,11,524	1,44,17,171
*****			-----		
TOTAL (DDO)			1,34,05,647	10,11,524	1,44,17,171
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	595	0	595
SCHOOL PASSI KANDI		AND OTHER			

SERVICES			
109-GOVERNMENT	53, 53, 320	8, 96, 232	62, 49, 552
SECONDARY			
SCHOOLS			
789-SPECIAL	655	0	655
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			
*****	-----	-----	-----
TOTAL(MH)	53, 54, 570	8, 96, 232	62, 50, 802

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
TOTAL (DDO)					53, 54, 570	8, 96, 232	62, 50, 802
		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	595	0	595
		SCHOOL PATIAL		AND OTHER			
				SERVICES			

		109-GOVERNMENT	23,73,309	4,02,612	27,75,921
		SECONDARY			
		SCH00LS			
		789-SPECIAL	655	0	655
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		77,29,129	12,98,844	90,27,973

	TOTAL(DD0)		77,29,129	12,98,844	90,27,973

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	16,99,510	0	16,99,510
SCHOOL PHARALA		PRIMARY SCHOOLS			
		104-INSPECTION	56,228	0	56,228
		109-GOVERNMENT	77,35,442	11,88,196	89,23,638
		SECONDARY			
		SCH00LS			

	TOTAL(MH)		94,91,180	11,88,196	1,06,79,376

	TOTAL(DD0)		94,91,180	11,88,196	1,06,79,376

		109-GOVERNMENT	92,10,700	16,30,350	1,08,41,050
		SECONDARY			
		SCH00LS			
		*****	-----	-----	-----
		TOTAL(MH)	1,44,14,800	16,30,350	1,60,45,150
		*****	-----	-----	-----
		TOTAL(DD0)	1,44,14,800	16,30,350	1,60,45,150
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	49,77,468	16,00,108	65,77,576
SCHOOL RAITAINDA		PRIMARY SCH00LS			
		104-TEACHERS	590	0	590
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	52,51,242	8,16,108	60,67,350
		SECONDARY			
		SCH00LS			
		789-SPECIAL	630	0	630
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,02,29,930	24,16,216	1,26,46,146

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL (DDO)					1, 02, 29, 930	24, 16, 216	1, 26, 46, 146
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL RAKHRAN DHAHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	40, 09, 094	6, 98, 735	47, 07, 829

			TOTAL (MH)		1, 42, 39, 024	31, 14, 951	1, 73, 53, 975
TOTAL (DDO)					1, 42, 39, 024	31, 14, 951	1, 73, 53, 975
		HEADMASTER, GOVERNMENT HIGH SCHOOL RANWAL BHULAKA	2202	104- TEACHERS AND OTHER SERVICES	595	0	595
				109-GOVERNMENT SECONDARY SCHOOLS	62, 10, 726	10, 40, 264	72, 50, 990
				789-SPECIAL	655	0	655

		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	62, 11, 976	10, 40, 264	72, 52, 240
2235	200-OTHER	99, 252	0	99, 252	
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	99, 252	0	99, 252
		*****	-----	-----	-----
		TOTAL (DDO)	63, 11, 228	10, 40, 264	73, 51, 492
HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	78, 730	0	78, 730
SCHOOL SAHAB PUR		COLLEGES AND			
		INSTITUTES			
		104-TEACHERS	590	0	590
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	28, 73, 638	4, 15, 401	32, 89, 039
GOVERNMENT OF PUNJAB				Page	263
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SECONDARY			
				SCH00LS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	630	0	630
	DEPARTMENT OF EDUCATION,	SCHOOL SAHAB PUR		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			
*****					-----	-----	-----
			TOTAL (MH)		29,53,588	4,15,401	33,68,989
*****					-----	-----	-----
			TOTAL (DD0)		29,53,588	4,15,401	33,68,989
		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	590	590
		SCHOOL SAHLON		AND OTHER			
				SERVICES			
				109-GOVERNMENT	1,00,22,500	16,19,582	1,16,42,082
				SECONDARY			
				SCH00LS			
				789-SPECIAL	630	0	630
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----	-----	-----

			TOTAL (MH)	1,00,23,130	16,20,172	1,16,43,302
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			TOTAL (DDO)	1,00,23,130	16,20,172	1,16,43,302
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	51,83,390	0	51,83,390
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SCHOOL SAID PUR KALAN		PRIMARY SCHOOLS			
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		104-INSPECTION	67,508	0	67,508
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		104-TEACHERS	590	0	590
--	--	--------------	-----	---	-----

AND OTHER

SERVICES

		109-GOVERNMENT	39,84,804	6,56,336	46,41,140
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SECONDARY

SCHOOLS

		789-SPECIAL	630	0	630
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COMPONENT PLAN

FOR SCHEDULED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CASTES

				TOTAL(MH)	92,36,922	6,56,336	98,93,258

				TOTAL(DDO)	92,36,922	6,56,336	98,93,258
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	1,90,740	0	1,90,740
	DEPARTMENT OF EDUCATION,	SCHOOL SANAWA		COLLEGES AND			
	PUNJAB			INSTITUTES			
				109-GOVERNMENT	44,87,537	7,48,836	52,36,373
				SECONDARY			
				SCHOOLS			

				TOTAL(MH)	46,78,277	7,48,836	54,27,113

				TOTAL(DDO)	46,78,277	7,48,836	54,27,113
	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	590	0	590	
	SCHOOL SANDHWAN		AND OTHER				
			SERVICES				
			109-GOVERNMENT	86,09,781	14,53,700	1,00,63,481	
			SECONDARY				
			SCHOOLS				
			789-SPECIAL	630	0	630	
			COMPONENT PLAN				

FOR SCHEDULED
CASTES

*****	-----	-----	-----
TOTAL(MH)	86,11,001	14,53,700	1,00,64,701

*****	-----	-----	-----
TOTAL(DDO)	86,11,001	14,53,700	1,00,64,701

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	10,17,760	0	10,17,760
SCHOOL SANDWAL		SECONDARY			
		SCHOOLS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		10,17,760	0	10,17,760

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----	-----	-----
	DEPARTMENT OF EDUCATION,				
	PUNJAB				
		TOTAL(DDO)		10,17,760	010,17,760

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0	594
SCHOOL SANGO KATRALA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	99,39,594	16,60,882	1,16,00,476
		SECONDARY			
		SCH00LS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		1,09,58,601	16,60,882	1,26,19,483

	TOTAL(DDO)		1,09,58,601	16,60,882	1,26,19,483
HEADMASTER, GOVERNMENT HIGH	2202	104-INSPECTION	56,228	0	56,228
SCHOOL SARHALA RANUAN					
		109-GOVERNMENT	17,72,408	2,88,492	20,60,900
		SECONDARY			
		SCH00LS			

	TOTAL(MH)		18,28,636	2,88,492	21,17,128

*****				-----	-----	-----
TOTAL (DDO)				18,28,636	2,88,492	21,17,128

HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	590	0	590
SCHOOL SURA PUR		AND OTHER			
		SERVICES			
		109- GOVERNMENT	75,34,716	12,52,828	87,87,544
		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	630	0	630
	DEPARTMENT OF EDUCATION,	SCHOOL SURA PUR		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

*****				-----	-----	-----
TOTAL (MH)				75,35,936	12,52,828	87,88,764

*****				-----	-----	-----
TOTAL (DDO)				75,35,936	12,52,828	87,88,764

HEADMASTER, GOVERNMENT HIGH	2202	104 - TEACHERS	594	0	594
SCHOOL TAGGER KALAN		AND OTHER			
		SERVICES			
		109 - GOVERNMENT	68,49,636	11,38,564	79,88,200
		SECONDARY			
		SCHOOLS			
		789 - SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****	-----	-----	-----	
	TOTAL (MH)		68,50,883	11,38,564	79,89,447
	2235	200 - OTHER	36,110	0	36,110
		PROGRAMMES			
	*****	-----	-----	-----	
	TOTAL (MH)		36,110	0	36,110
	*****	-----	-----	-----	
	TOTAL (DD0)		68,86,993	11,38,564	80,25,557
HEADMASTER, GOVERNMENT HIGH	2202	104 - TEACHERS	594	0	594
SCHOOL TAHLI		AND OTHER			
		SERVICES			
		109 - GOVERNMENT	36,69,518	5,20,156	41,89,674

SECONDARY

SCHOOLS

789-SPECIAL6530653

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				

*****			-----	-----	-----
TOTAL(MH)			36,70,765	5,20,156	41,90,921

*****			-----	-----	-----
TOTAL (DDO)			36,70,765	5,20,156	41,90,921

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	18,96,388	2,94,396	21,90,784
	DEPARTMENT OF EDUCATION,	SCHOOL TAKARLA		SECONDARY			
	PUNJAB			SCHOOLS			

*****			-----	-----	-----
TOTAL(MH)			18,96,388	2,94,396	21,90,784

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TOTAL (DDO)			18,96,388	2,94,396	21,90,784
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HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	5,625	0	5,625
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SCHOOL THOPIA		COLLEGES AND INSTITUTES			
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		109-GOVERNMENT	1,13,12,077	19,18,388	1,32,30,465
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		SECONDARY			
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		SCHOOLS			
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TOTAL (MH)			1,13,17,702	19,18,388	1,32,36,090
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TOTAL (DDO)			1,13,17,702	19,18,388	1,32,36,090
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HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	2,33,446	0	2,33,446
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SCHOOL (BOYS), KISHANPURA		AND ADMINISTRATION			
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		103-GOVERNMENT	1,12,200	0	1,12,200
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		COLLEGES AND			
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		INSTITUTES			
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		104-TEACHERS	224	0	224
--	--	--------------	-----	---	-----

		AND OTHER			
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		SERVICES			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL(BOYS), KISHANPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,02,01,484	9,38,822	1,11,40,306
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,486	0	2,486
			*****		-----	-----	-----
			TOTAL(MH)		1,05,49,840	9,38,822	1,14,88,662
			2235	200-OTHER PROGRAMMES	5,262	0	5,262
			*****		-----	-----	-----
			TOTAL(MH)		5,262	0	5,262
			*****		-----	-----	-----
			TOTAL (DDO)		1,05,55,102	9,38,822	1,14,93,924
			HEADMASTER, GOVERNMENT HIGH SCHOOL (BOYS), MADHAK	2202 109-GOVERNMENT SECONDARY SCHOOLS	87,79,707	39,660	88,19,367

[illegible]

SECONDARY

SCHOOLS

789-SPECIAL	2,550	0	2,550
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	5,10,82,218	74,38,112	5,85,20,330

2235	200-OTHER	6,17,741	0	6,17,741
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PROGRAMMES

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TOTAL(MH)	6,17,741	0	6,17,741

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			5,16,99,959	74,38,112	5,91,38,071
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	1, 99, 778	0	1, 99, 778
SCHOOL, KOTHARI		COLLEGES AND			
		INSTITUTES			
		109-GOVERNMENT	54, 29, 871	8, 95, 824	63, 25, 695
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1, 247	0	1, 247
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****	-----	-----	-----	
	TOTAL(MH)		62, 48, 637	8, 95, 824	71, 44, 461

*****	-----	-----	-----	
TOTAL (DDO)		5, 73, 30, 855	83, 33, 936	6, 56, 64, 791

HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	4, 838	0	4, 838
SCHOOL, AAIWAL		COLLEGES AND			
		INSTITUTES			
		104-TEACHERS	1, 247	0	1, 247
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	51, 68, 843	7, 52, 356	59, 21, 199
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	51,74,928	7,52,356	59,27,284

2235	200-OTHER	30,010	0	30,010
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	30,010	0	30,010

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL (DDO)			52,04,938	7,52,356	59,57,294

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, ACHHARWAL	2202	103-GOVERNMENT COLLEGES AND INSTITUTES 109-GOVERNMENT SECONDARY SCHOOLS	3,30,504	0	3,30,504
					13,73,552	0	13,73,552

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		TOTAL (MH)	17,34,066	0	17,34,066

		TOTAL (DD0)	69,08,994	7,52,356	76,61,350
HEADMASTER, GOVERNMENT HIGH SCHOOL, ADAMPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	59,895	0	59,895
		109-GOVERNMENT SECONDARY SCHOOLS	89,73,733	4,00,936	93,74,669
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,240	0	1,240

		TOTAL (MH)	90,34,868	4,00,936	94,35,804
	2235	200-OTHER PROGRAMMES	9,229	0	9,229

		TOTAL (MH)	9,229	0	9,229

		TOTAL (DD0)	90,44,097	4,00,936	94,45,033

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
SCHOOL, AGAMPUR		AND OTHER			
		SERVICES			

109-GOVERNMENT	96,03,986	16,07,916	1,12,11,902
SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SCH00LS

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	650	0	650
	DEPARTMENT OF EDUCATION,	SCHOOL, AGAMPUR		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

*****	-----	-----	-----
TOTAL(MH)	96,05,232	16,07,916	1,12,13,148

*****	-----	-----	-----
TOTAL(DDO)	96,05,232	16,07,916	1,12,13,148

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	4,000	0	4,000
SCHOOL, AGOL, NABHA		SECONDARY			
		SCH00LS			

*****			-----	-----	-----
TOTAL(MH)			4,000	0	4,000

*****			-----	-----	-----
TOTAL(DDO)			4,000	0	4,000

HEADMASTER, GOVERNMENT HIGH SCHOOL, AHMDPUR	2202	104-TEACHERS AND OTHER SERVICES	3,726	0	3,726
		109-GOVERNMENT SECONDARY SCHOOLS	4,46,10,746	78,04,881	5,24,15,627
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,968	0	4,968

*****			-----	-----	-----
TOTAL(MH)			4,46,19,440	78,04,881	5,24,24,321

*****			-----	-----	-----
TOTAL(DDO)			4,46,19,440	78,04,881	5,24,24,321

HEADMASTER, GOVERNMENT HIGH SCHOOL, AHMEDPUR	2202	104-TEACHERS AND OTHER SERVICES	1,204	0	1,204
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, AHMEDPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,83,48,038 656	17,60,330 0	2,01,08,368 656
			*****		-----	-----	-----
			TOTAL(MH)		1,83,49,898	17,60,330	2,01,10,228
			2235	200-OTHER PROGRAMMES	2,66,583	0	2,66,583
			*****		-----	-----	-----
			TOTAL(MH)		2,66,583	0	2,66,583
			*****		-----	-----	-----
			TOTAL (DDO)		1,86,16,481	17,60,330	2,03,76,811

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,83,37,903	7,64,766	2,91,02,669
SCHOOL, AJIT GILL		SECONDARY			
		SCHOOLS			
		200-OTHER ADULT	3,57,000	0	3,57,000
		EDUCATION			
		PROGRAMMES			
		789-SPECIAL	1,235	0	1,235
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		2,86,96,138	7,64,766	2,94,60,904

TOTAL(DDO)			2,86,96,138	7,64,766	2,94,60,904

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,10,30,712	18,91,296	1,29,22,008
SCHOOL, AJNODA, NABHA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CASTES

TOTAL(MH)	1,10,31,957	18,91,296	1,29,23,253
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TOTAL(DDO)	1,10,31,957	18,91,296	1,29,23,253
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	1,10,400	0	1,10,400
	DEPARTMENT OF EDUCATION,	SCHOOL, AKHARA		PRIMARY SCHOOLS			
	PUNJAB						

103-GOVERNMENT	1,86,686	0	1,86,686
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COLLEGES AND
INSTITUTES

109-GOVERNMENT	1,00,59,772	12,14,712	1,12,74,484
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SECONDARY
SCHOOLS

789-SPECIAL	1,247	0	1,247
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COMPONENT PLAN
FOR SCHEDULED
CASTES

TOTAL(MH)	1,03,58,105	12,14,712	1,15,72,817
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	2235	200-OTHER	13,385	0	13,385
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		13,385	0	13,385

	*****		-----	-----	-----
	TOTAL (DDO)		1,03,71,490	12,14,712	1,15,86,202

	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,240	0	1,240
	SCHOOL, AKLIA KALAN		AND OTHER			
			SERVICES			
			109-GOVERNMENT	1,07,25,712	14,73,447	1,21,99,159
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	1,240	0	1,240
			COMPONENT PLAN			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				FOR SCHEDULED			
				CASTES			
				*****	-----	-----	-----

			TOTAL(MH)	1,07,28,192	14,73,447	1,22,01,639
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	25,236	0	25,236
	DEPARTMENT OF EDUCATION,	SCHOOL, AKLIA KALAN		PROGRAMMES			
	PUNJAB						

*****	-----	-----	-----
TOTAL(MH)	25,236	0	25,236

*****	-----	-----	-----
TOTAL(DD0)	1,07,53,428	14,73,447	1,22,26,875

HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	36,43,696	0	36,43,696
SCHOOL, AMARGARH KALER		PRIMARY SCHOOLS			

		109-GOVERNMENT	36,75,316	4,09,916	40,85,232
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	73,19,012	4,09,916	77,28,928

2235	200-OTHER	22,939	0	22,939
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	22,939	0	22,939

*****				-----	-----	-----
TOTAL (DDO)			73,41,951	4,09,916	77,51,867	

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	2,960	2,960	
SCHOOL, AMLOH ROAD, KHANNA		PRIMARY SCHOOLS				
		104-INSPECTION	43,780	0	43,780	
		109-GOVERNMENT	2,24,58,808	26,86,190	2,51,44,998	
		SECONDARY				
		SCHOOLS				

*****				-----	-----	-----
TOTAL (MH)			2,25,02,588	26,89,150	2,51,91,738	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
TOTAL (DDO)				2,25,02,588	26,89,150	2,51,91,738	

HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	1,12,200	0	1,12,200	
SCHOOL, ANDLU		COLLEGES AND				

		INSTITUTES			
		104-INSPECTION	29,924	0	29,924
		109-GOVERNMENT	90,12,195	8,73,488	98,85,683
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,247	0	1,247
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	3,16,58,154	35,62,638	3,52,20,792
		*****	-----	-----	-----
		TOTAL(DDO)	3,16,58,154	35,62,638	3,52,20,792
HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	1,12,200	0	1,12,200
SCHOOL, APRA		COLLEGES AND			
		INSTITUTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,12,200	0	1,12,200
		*****	-----	-----	-----
		TOTAL(DDO)	1,12,200	0	1,12,200

		HEADMASTER, GOVERNMENT HIGH SCHOOL, ASAFWALA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	0	58,348	58,348
				109-GOVERNMENT SECONDARY SCHOOLS	1,15,32,531	10,58,564	1,25,91,095
				789-SPECIAL COMPONENT PLAN	1,246	0	1,246
GOVERNMENT OF PUNJAB							Page 277
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022							

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				FOR SCHEDULED CASTES			
				*****	-----	-----	-----
				TOTAL(MH)	1,15,33,777	11,16,912	1,26,50,689
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, ASAFWALA	2235	102-CHILD WELFARE	1,09,913	0	1,09,913
				200-OTHER PROGRAMMES	15,252	0	15,252
				*****	-----	-----	-----
				TOTAL(MH)	1,25,165	0	1,25,165

*****			-----		
TOTAL (DDO)			1,16,58,942	11,16,912	1,27,75,854
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0	1,245
SCHOOL, ASAR PUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	83,53,107	14,29,882	97,82,989
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			83,54,352	14,29,882	97,84,234
*****			-----		
TOTAL (DDO)			83,54,352	14,29,882	97,84,234
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	23,91,060	4,032	23,95,092
SCHOOL, ATHOLA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			23,91,060	4,032	23,95,092
*****			-----		
TOTAL (DDO)			23,91,060	4,032	23,95,092

HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	6,99,998	0	6,99,998
SCHOOL, ATIANA		COLLEGES AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INSTITUTES

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	30,03,738	0	30,03,738
	DEPARTMENT OF EDUCATION,	SCHOOL, ATIANA		SECONDARY			
	PUNJAB			SCHOOLS			

789-SPECIAL	1,247	0	1,247
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****-----

TOTAL (MH)	37,04,983	0	37,04,983
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*****-----

TOTAL (DDO)	37,04,983	0	37,04,983
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	702	0	702
SCHOOL, ATLA KALAN		AND OTHER			
		SERVICES			

		109-GOVERNMENT	1,22,64,990	19,69,319	1,42,34,309	
		SECONDARY				
		SCHOOLS				
		789-SPECIAL	793	0	793	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
		*****	-----	-----	-----	
		TOTAL (MH)	1,22,66,485	19,69,319	1,42,35,804	
	2235	200-OTHER	66,899	0	66,899	
		PROGRAMMES				
		*****	-----	-----	-----	
		TOTAL (MH)	66,899	0	66,899	
		*****	-----	-----	-----	
		TOTAL (DDO)	1,23,33,384	19,69,319	1,43,02,703	
	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
	SCHOOL, ATTOWAL		AND OTHER			
			SERVICES			
			109-GOVERNMENT	1,51,54,458	24,51,958	1,76,06,416

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SECONDARY			
				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	655	0	655
	DEPARTMENT OF EDUCATION,	SCHOOL, ATTOWAL		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

			TOTAL (MH)		1, 51, 55, 709	24, 51, 958	1, 76, 07, 667
			2235	200-OTHER	13, 197	0	13, 197
				PROGRAMMES			

			TOTAL (MH)		13, 197	0	13, 197

		TOTAL (DDO)			1, 51, 68, 906	24, 51, 958	1, 76, 20, 864
		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1, 235	0	1, 235
		SCHOOL, AULAKH		AND OTHER			
				SERVICES			
				109-GOVERNMENT	1, 04, 13, 175	38, 30, 178	1, 42, 43, 353

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	1, 67, 53, 182	18, 89, 896	1, 86, 43, 078
	DEPARTMENT OF EDUCATION,	SCHOOL, AYALI KALAN		SECONDARY			
	PUNJAB			SCH00LS			

*****	-----	-----	-----
TOTAL (MH)	1, 67, 83, 106	18, 89, 896	1, 86, 73, 002

*****	-----	-----	-----
TOTAL (DD0)	1, 67, 83, 106	18, 89, 896	1, 86, 73, 002

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	4, 37, 627	0	4, 37, 627
SCHOOL, BABLAUR		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL (MH)	4, 37, 627	0	4, 37, 627

*****	-----	-----	-----
TOTAL (DD0)	4, 37, 627	0	4, 37, 627

HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	602	0	602
SCHOOL, BACHHOANA		AND OTHER			
		SERVICES			

109- GOVERNMENT	1, 54, 63, 851	20, 81, 922	1, 75, 45, 773
SECONDARY			
SCH00LS			

			789-SPECIAL	930	0	930
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

		*****	-----	-----	-----	
		TOTAL(MH)	1, 54, 65, 383	20, 81, 922	1, 75, 47, 305	

2235		200-OTHER	82, 309	0	82, 309	
		PROGRAMMES				

		*****	-----	-----	-----	
		TOTAL(MH)	82, 309	0	82, 309	

		*****	-----	-----	-----	
		TOTAL(DDO)	1, 55, 47, 692	20, 81, 922	1, 76, 29, 614	

GOVERNMENT OF PUNJAB	Page	281
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	42, 43, 093	28, 34, 772	70, 77, 865
	DEPARTMENT OF EDUCATION,	SCHOOL, BADHOCHI KALAN		PRIMARY SCHOOLS			
	PUNJAB						
				104-TEACHERS	592	0	592

		AND OTHER			
		SERVICES			
		109-GOVERNMENT	71,89,601	13,80,746	85,70,347
		SECONDARY			
		SCHOOOLS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	1,14,33,939	42,15,518	1,56,49,457
2235	200-OTHER	44,227	0	44,227	
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	44,227	0	44,227
		*****	-----	-----	-----
		TOTAL (DDO)	1,14,78,166	42,15,518	1,56,93,684
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
SCHOOL, BADWA, NURPUR BEDI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	65,82,144	9,95,647	75,77,791
		SECONDARY			

SCHOOLS							
789-SPECIAL				650	0	650	
COMPONENT PLAN							
FOR SCHEDULED							
CASTES							
*****				-----	-----	-----	
TOTAL(MH)				65,83,390	9,95,647	75,79,037	
2235	200-OTHER			10,165	0	10,165	
GOVERNMENT OF PUNJAB						Page	282
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PROGRAMMES							
*****				-----	-----	-----	
TOTAL(MH)				10,165	0	10,165	
*****				-----	-----	-----	
TOTAL(DDO)				65,93,555	9,95,647	75,89,202	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,32,05,416	17,58,678	1,49,64,094
	DEPARTMENT OF EDUCATION,	SCHOOL, BAGHANA		SECONDARY			
	PUNJAB			SCHOOLS			

		789-SPECIAL	2,484	0	2,484
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,32,07,900	17,58,678	1,49,66,578
	2235	200-OTHER	2,00,000	0	2,00,000
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	2,00,000	0	2,00,000
		*****	-----	-----	-----
		TOTAL(DDO)	1,34,07,900	17,58,678	1,51,66,578
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	80,67,233	2,990	80,70,223
SCHOOL, BAGLI KALAN		PRIMARY SCHOOLS			
		104-INSPECTION	6,312	0	6,312
		109-GOVERNMENT	1,16,70,176	15,17,072	1,31,87,248
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	1,97,43,721	15,20,062	2,12,63,783

*****	-----	-----	-----
TOTAL (DDO)	1,97,43,721	15,20,062	2,12,63,783

HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	596	0	596
SCHOOL, BAHADURPUR BAHIAN		AND OTHER			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	91,44,850	15,28,054	1,06,72,904
	DEPARTMENT OF EDUCATION,	SCHOOL, BAHADURPUR BAHIAN		SECONDARY			
	PUNJAB			SCHOOLS			
				789- SPECIAL	655	0	655
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****	-----	-----	-----
TOTAL (MH)	91,46,101	15,28,054	1,06,74,155

*****	-----	-----	-----
TOTAL (DDO)	91,46,101	15,28,054	1,06,74,155

HEADMASTER, GOVERNMENT HIGH	2202	104 - TEACHERS	602	0	602
SCHOOL, BAKHSHIWALA		AND OTHER			
		SERVICES			
		109 - GOVERNMENT	61,17,540	5,98,356	67,15,896
		SECONDARY			
		SCHOOLS			
		789 - SPECIAL	1,312	0	1,312
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****	-----	-----	-----	
	TOTAL (MH)		61,19,454	5,98,356	67,17,810
	2235	200 - OTHER	9,488	0	9,488
		PROGRAMMES			
	*****	-----	-----	-----	
	TOTAL (MH)		9,488	0	9,488
	*****	-----	-----	-----	
	TOTAL (DDO)		61,28,942	5,98,356	67,27,298
HEADMASTER, GOVERNMENT HIGH	2202	101 - GOVERNMENT	30,12,004	0	30,12,004
SCHOOL, BALBERA		PRIMARY SCHOOLS			
		104 - TEACHERS	1,245	0	1,245
		AND OTHER			

*****				-----	-----	-----
TOTAL(DDO)				11,86,790	5,44,304	17,31,094

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	97,96,259	11,38,127	1,09,34,386
SCHOOL, BALLOH		SECONDARY			
		SCH00LS			

*****				-----	-----	-----
TOTAL(MH)				97,96,259	11,38,127	1,09,34,386

2235	200-OTHER	1,14,231	0	1,14,231
	PROGRAMMES			

*****				-----	-----	-----
TOTAL(MH)				1,14,231	0	1,14,231

*****				-----	-----	-----
TOTAL(DDO)				99,10,490	11,38,127	1,10,48,617

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	11,54,199	0	11,54,199
SCHOOL, BALTANA DERA BASSI		PRIMARY SCHOOLS			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----	-----	-----
			TOTAL(MH)		11,54,199	0	11,54,199
		*****			-----	-----	-----
		TOTAL(DDO)			11,54,199	0	11,54,199
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	20,500	0	20,500
	DEPARTMENT OF EDUCATION,	SCHOOL, BAMIAL		SECONDARY			
	PUNJAB			SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		20,500	0	20,500
		*****			-----	-----	-----
		TOTAL(DDO)			20,500	0	20,500
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	14,521	0	14,521
		SCHOOL, BANDAN		SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		14,521	0	14,521
		*****			-----	-----	-----
		TOTAL(DDO)			14,521	0	14,521

	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,11,10,635	8,90,606	1,20,01,241
	SCHOOL, BANDER		SECONDARY			
			SCHOOLS			
			110-ASSISTANCE	0	38,248	38,248
			TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			
		*****	-----	-----	-----	
		TOTAL(MH)		1,11,10,635	9,28,854	1,20,39,489

2235	200-OTHER	0	12,790	12,790
	PROGRAMMES			
	*****	-----	-----	-----
	TOTAL(MH)	0	12,790	12,790

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****	-----	-----	-----	-----	
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,11,10,635	9,41,644	1,20,52,279

DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1, 48, 448	0	1, 48, 448
SCHOOL, BANDIAL		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL (MH)		1, 48, 448	12, 790	1, 61, 238
	*****		-----	-----	-----
	TOTAL (DDO)		1, 12, 59, 083	9, 41, 644	1, 22, 00, 727
HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	3, 47, 759	0	3, 47, 759
SCHOOL, BANDIWALA		AND			
		ADMINISTRATION			
		103-GOVERNMENT	2, 18, 963	9, 650	2, 28, 613
		COLLEGES AND			
		INSTITUTES			
		109-GOVERNMENT	1, 87, 13, 305	20, 81, 038	2, 07, 94, 343
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	6, 230	0	6, 230
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****				-----	-----	-----
TOTAL (MH)				1,92,86,257	20,90,688	2,13,76,945

*****				-----	-----	-----
TOTAL (DDO)				1,92,86,257	20,90,688	2,13,76,945

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0	1,245
SCHOOL, BANERA KHURD		AND OTHER			
		SERVICES			

109-GOVERNMENT	63,52,993	10,50,156	74,03,149
SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
SCHOOLS							

*****				-----	-----	-----
TOTAL (MH)				63,54,238	10,50,156	74,04,394

*****				-----	-----	-----
TOTAL (DDO)				63,54,238	10,50,156	74,04,394

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	81,196	0	81,196
	DEPARTMENT OF EDUCATION,	SCHOOL, BANI LODHI		PRIMARY SCHOOLS			
	PUNJAB						
				104-TEACHERS	1,000	0	1,000
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	97,05,378	14,23,437	1,11,28,815
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	250	0	250
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----	-----	-----
				TOTAL (MH)	97,87,824	14,23,437	1,12,11,261
			2235	200-OTHER	2,77,725	0	2,77,725
				PROGRAMMES			
				*****	-----	-----	-----
				TOTAL (MH)	2,77,725	0	2,77,725
				*****	-----	-----	-----
				TOTAL (DDO)	1,00,65,549	14,23,437	1,14,88,986
			2202	001-DIRECTION	2,13,279	0	2,13,279

SCHOOL, BANWALA HANWATA

AND

ADMINISTRATION

103-GOVERNMENT

2,15,563

0

2,15,563

COLLEGES AND

INSTITUTES

109-GOVERNMENT

1,81,81,299

16,04,760

1,97,86,059

SECONDARY

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	2,492	0	2,492
	DEPARTMENT OF EDUCATION,	SCHOOL, BANWALA HANWATA		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		1,86,12,633	16,04,760	2,02,17,393
			2235	200-OTHER	1,41,248	0	1,41,248
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		1,41,248	0	1,41,248

*****			-----		
TOTAL (DD0)			1, 87, 53, 881	16, 04, 760	2, 03, 58, 641

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	1, 91, 425	0	1, 91, 425
SCHOOL, BARAN		PRIMARY SCHOOLS			
		104-TEACHERS	1, 245	0	1, 245
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1, 82, 26, 417	28, 85, 446	2, 11, 11, 863
		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			1, 84, 19, 087	28, 85, 446	2, 13, 04, 533

*****			-----		
TOTAL (DD0)			1, 84, 19, 087	28, 85, 446	2, 13, 04, 533

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	35, 30, 712	2, 990	35, 33, 702
SCHOOL, BAREWAL		PRIMARY SCHOOLS			
		104-TEACHERS	1, 247	0	1, 247
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1, 71, 22, 230	18, 87, 944	1, 90, 10, 174

SECONDARY
SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)		2,06,54,189	18,90,934	2,25,45,123
	DEPARTMENT OF EDUCATION,	SCHOOL, BAREWAL					
	PUNJAB						
		*****			-----	-----	-----
		TOTAL (DDO)			2,06,54,189	18,90,934	2,25,45,123
		HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	596	0	596
		SCHOOL, BARSALPUR		AND OTHER			
				SERVICES			
				109- GOVERNMENT	38,68,308	6,26,256	44,94,564
				SECONDARY			
				SCHOOLS			
				789- SPECIAL	650	0	650
				COMPONENT PLAN			
				FOR SCHEDULED			

CASTES					
*****		-----			
TOTAL(MH)		2,45,23,743	25,17,190	2,70,40,933	
*****		-----			
TOTAL(DDO)		2,45,23,743	25,17,190	2,70,40,933	
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
SCHOOL, BASSI GULAM HUSSAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,06,85,408	17,81,628	1,24,67,036
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	655	0	655
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----			
TOTAL(MH)		1,06,86,659	17,81,628	1,24,68,287	
*****		-----			
TOTAL(DDO)		1,06,86,659	17,81,628	1,24,68,287	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,13,16,748	18,92,100	1,32,08,848
	DEPARTMENT OF EDUCATION,	SCHOOL, BASSI JALAL		SECONDARY			
	PUNJAB			SCHOOLS			

			TOTAL (MH)		2,20,03,407	36,73,728	2,56,77,135
			2235	200-OTHER	25,347	1,90,482	2,15,829
				PROGRAMMES			

			TOTAL (MH)		25,347	1,90,482	2,15,829

			TOTAL (DDO)		2,20,28,754	38,64,210	2,58,92,964
		HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	1,99,778	0	1,99,778
		SCHOOL, BASSIAN BET		COLLEGES AND			
				INSTITUTES			
				104-INSPECTION	29,924	0	29,924
				104-TEACHERS	1,247	0	1,247
				AND OTHER			
				SERVICES			

			109-GOVERNMENT	78,27,928	8,05,696	86,33,624
			SECONDARY			
			SCH00LS			

		*****	-----	-----	-----	
		TOTAL(MH)		80,58,877	8,05,696	88,64,573

		*****	-----	-----	-----	
		TOTAL(DDO)		80,58,877	8,05,696	88,64,573

	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	36,67,484	0	36,67,484
	SCHOOL, BASTI JODHEWAL		PRIMARY SCH00LS			
			104-TEACHERS	1,247	0	1,247
			AND OTHER			
			SERVICES			

			109-GOVERNMENT	2,85,37,614	41,87,109	3,27,24,723
			SECONDARY			
			SCH00LS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL(MH)		3,22,06,345	41,87,109	3,63,93,454

DEPARTMENT OF EDUCATION, SCHOOL, BASTI JODHEWAL

PUNJAB

	2235	200-OTHER	1,53,162	0	1,53,162
		PROGRAMMES			

	TOTAL(MH)		3,23,59,507	41,87,109	3,65,46,616

	TOTAL(DDO)		3,23,59,507	41,87,109	3,65,46,616
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	18,000	0	18,000
SCHOOL, BASTI BAWKHAL		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		18,000	0	18,000

	TOTAL(DDO)		18,000	0	18,000
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	1,53,022	0	1,53,022
SCHOOL, BATALA		PRIMARY SCHOOLS			
		109-GOVERNMENT	37,367	0	37,367

SECONDARY						
SCHOOLS						
*****				-----		
TOTAL(MH)				1,90,389	0	1,90,389
*****				-----		
TOTAL(DDO)				1,90,389	0	1,90,389
HEADMASTER, GOVERNMENT HIGH	2202	101- GOVERNMENT	9,50,208	0	9,50,208	
SCHOOL, BAZIDPUR		PRIMARY SCHOOLS				
		104- INSPECTION	82,012	0	82,012	
		109- GOVERNMENT	1,11,568	0	1,11,568	
SECONDARY						
SCHOOLS						
GOVERNMENT OF PUNJAB				Page 292		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
TOTAL (MH)				11,43,788	0	11,43,788	
*****				-----			
TOTAL (DDO)				11,43,788	0	11,43,788	

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	96,47,456	12,02,252	1,08,49,708
	DEPARTMENT OF EDUCATION,	SCHOOL, BEGOWAL		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	1,247	0	1,247
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****	-----	-----	-----	
			TOTAL (MH)		96,48,703	12,02,252	1,08,50,955
			2235	200-OTHER	8,740	0	8,740
				PROGRAMMES			
			*****	-----	-----	-----	
			TOTAL (MH)		8,740	0	8,740
			*****	-----	-----	-----	
			TOTAL (DDO)		96,57,443	12,02,252	1,08,59,695
			2202	103-GOVERNMENT	5,000	0	5,000
	HEADMASTER, GOVERNMENT HIGH			COLLEGES AND			
	SCHOOL, BEHAK BODLA			INSTITUTES			
				109-GOVERNMENT	1,93,49,974	28,95,772	2,22,45,746
				SECONDARY			
				SCHOOLS			

TOTAL(MH)	83,180	0	83,180
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*****	-----	-----	-----
TOTAL(DDO)	83,180	0	83,180

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	2,470	0	2,470
SCHOOL, BEHBALPUR KHURD		AND OTHER			
		SERVICES			
		109-GOVERNMENT	92,60,579	10,21,150	1,02,81,729
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	92,63,049	10,21,150	1,02,84,199

2235	200-OTHER	27,525	0	27,525
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	27,525	0	27,525

*****	-----	-----	-----
TOTAL(DDO)	92,90,574	10,21,150	1,03,11,724

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0	594
SCHOOL, BEHLAKHAN		AND OTHER			

SERVICES

109 - GOVERNMENT

87,68,324

14,65,660

1,02,33,984

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	653	0	653
	DEPARTMENT OF EDUCATION,	SCHOOL, BEHLAKHAN		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			
*****					-----	-----	-----
			TOTAL(MH)		87,69,571	14,65,660	1,02,35,231
*****					-----	-----	-----
			TOTAL(DDO)		87,69,571	14,65,660	1,02,35,231
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	10,28,660	1,03,321	11,31,981
		SCHOOL, BEHNI CHUR		SECONDARY			
				SCHOOLS			
*****					-----	-----	-----
			TOTAL(MH)		10,28,660	1,03,321	11,31,981

	2235	200-OTHER	1,865	0	1,865
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		1,865	0	1,865
	*****		-----	-----	-----
	TOTAL (DDO)		10,30,525	1,03,321	11,33,846
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	87,65,459	12,07,296	99,72,755
SCHOOL, BER KALAN		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL (MH)		87,65,459	12,07,296	99,72,755
	*****		-----	-----	-----
	TOTAL (DDO)		87,65,459	12,07,296	99,72,755
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	64,84,624	11,76,240	76,60,864
SCHOOL, BHADAS		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,242	0	1,242
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

			TOTAL (MH)	70,63,163	8,08,180	78,71,343
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TOTAL (DDO)			70,63,163	8,08,180	78,71,343
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HEADMASTER, GOVERNMENT HIGH SCHOOL, BHAGWANPUR HINGNA	2202	104-TEACHERS AND OTHER SERVICES	602	0	602
---	------	---------------------------------	-----	---	-----

109-GOVERNMENT SECONDARY SCHOOLS			39,80,552	6,65,695	46,46,247
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789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			656	0	656
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TOTAL (MH)			39,81,810	6,65,695	46,47,505
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TOTAL (DDO)			39,81,810	6,65,695	46,47,505
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	21,750	0	21,750
	DEPARTMENT OF EDUCATION,	SCHOOL, BHALEKI		PRIMARY SCHOOLS			
	PUNJAB						
				103-GOVERNMENT	27,260	0	27,260
				COLLEGES AND			
				INSTITUTES			
				109-GOVERNMENT	9,54,316	0	9,54,316
				SECONDARY			
				SCHOOLS			
			*****	-----			
			TOTAL (MH)		10,03,326	0	10,03,326
			*****	-----			
			TOTAL (DDO)		10,03,326	0	10,03,326
	HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	2,79,496	0	2,79,496	
	SCHOOL, BHAMIRI		COLLEGES AND				
			INSTITUTES				
			104-TEACHERS	1,000	0	1,000	
			AND OTHER				
			SERVICES				
			109-GOVERNMENT	1,19,19,287	19,46,480		1,38,65,767
			SECONDARY				

SCHOOLS				
	789-SPECIAL	250	0	250
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL(MH)	1,22,00,033	19,46,480	1,41,46,513
2235	200-OTHER	60,876	0	60,876
	PROGRAMMES			
	*****	-----	-----	-----
	TOTAL(MH)	60,876	0	60,876
	*****	-----	-----	-----
	TOTAL(DDO)	1,22,60,909	19,46,480	1,42,07,389
	GOVERNMENT OF PUNJAB			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	0	2,990	2,990
	DEPARTMENT OF EDUCATION,	SCHOOL, BHAMMI PURA		PRIMARY SCHOOLS			
	PUNJAB						

		109-GOVERNMENT	34,98,112	3,36,554	38,34,666
		SECONDARY			
		SCH00LS			
		*****	-----	-----	-----
		TOTAL(MH)	34,98,112	3,39,544	38,37,656
2235		200-OTHER	11,860	0	11,860
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	11,860	0	11,860
		*****	-----	-----	-----
		TOTAL(DD0)	35,09,972	3,39,544	38,49,516
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,235	0	1,235
SCHOOL, BHANA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	98,07,543	23,53,391	1,21,60,934
		SECONDARY			
		SCH00LS			
		*****	-----	-----	-----
		TOTAL(MH)	98,08,778	23,53,391	1,21,62,169
		*****	-----	-----	-----

TOTAL (DDO)	98,08,778	23,53,391	1,21,62,169
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	19,73,119	13,24,832	32,97,951
SCHOOL, BHANDAL LUMP		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	19,73,119	13,24,832	32,97,951

*****	-----	-----	-----
TOTAL (DDO)	19,73,119	13,24,832	32,97,951

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	23,46,606	0	23,46,606
	DEPARTMENT OF EDUCATION,	SCHOOL, BHANI ARYAN		SECONDARY			
	PUNJAB			SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		43,19,725	13,24,832	56,44,557
			*****		-----	-----	-----
			TOTAL (DDO)		43,19,725	13,24,832	56,44,557

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	27,36,569	4,41,832	31,78,401
SCHOOL, BHANI SHALU		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		27,36,569	4,41,832	31,78,401

TOTAL(DD0)			27,36,569	4,41,832	31,78,401

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,242	0	1,242
SCHOOL, BHANOLANGA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	82,97,944	14,72,294	97,70,238
		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		82,99,186	14,72,294	97,71,480

TOTAL(DD0)			82,99,186	14,72,294	97,71,480

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	6,83,869	51,740	7,35,609
SCHOOL, BHANTURA		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL(MH)				6,83,869	51,740	7,35,609

*****				-----		
TOTAL(DDO)				6,83,869	51,740	7,35,609

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-INSPECTION	82,012	0	82,012
	DEPARTMENT OF EDUCATION,	SCHOOL, BHAPPAL RAJPURA					
	PUNJAB						
				109-GOVERNMENT	73,73,536	11,95,304	85,68,840
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,245	0	1,245
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****				-----			
TOTAL(MH)				81,40,662	12,47,044	93,87,706	

	2235	200-OTHER	38,427	0	38,427
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	38,427	0	38,427

		*****	-----	-----	-----
		TOTAL (DD0)	81,79,089	12,47,044	94,26,133

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	49,62,280	0	49,62,280
SCHOOL, BHARI PNECHAN, NABHA		PRIMARY SCHOOLS			
		104-TEACHERS	0	1,245	1,245
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,09,17,206	18,41,178	1,27,58,384
		SECONDARY			
		SCHOOLS			

		*****	-----	-----	-----
		TOTAL (MH)	1,58,79,486	18,42,423	1,77,21,909

	2235	200-OTHER	13,307	0	13,307
		PROGRAMMES			

		*****	-----	-----	-----
		TOTAL (MH)	13,307	0	13,307

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			1,58,92,793	18,42,423	1,77,35,216
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	49,43,035	7,24,696	56,67,731
	DEPARTMENT OF EDUCATION,	SCHOOL, BHARROWAL KALAN		SECONDARY			
	PUNJAB			SCHOOLS			

		TOTAL (MH)			49,56,342	7,24,696	56,81,038
			2235	200-OTHER	70,637	0	70,637
				PROGRAMMES			

		TOTAL (MH)			70,637	0	70,637

		TOTAL (DDO)			2,09,06,465	25,67,119	2,34,73,584
		HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	2,79,496	0	2,79,496

SCHOOL, BHATLIAN		COLLEGES AND			
		INSTITUTES			
		109-GOVERNMENT	12,94,232	0	12,94,232
		SECONDARY			
		SCHOOLS			

	*****		-----	-----	-----
	TOTAL(MH)		15,73,728	0	15,73,728

	*****		-----	-----	-----
	TOTAL(DDO)		15,73,728	0	15,73,728

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	7,67,816	0	7,67,816
SCHOOL, BHATNURA		SECONDARY			
		SCHOOLS			

	*****		-----	-----	-----
	TOTAL(MH)		7,67,816	0	7,67,816

	*****		-----	-----	-----
	TOTAL(DDO)		7,67,816	0	7,67,816

HEADMASTER, GOVERNMENT HIGH	2202	104-INSPECTION	1,13,380	0	1,13,380
SCHOOL, BHATWAN					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,000	0	1,000
	DEPARTMENT OF EDUCATION,	SCHOOL, BHATWAN		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	55,04,458	9,13,676	64,18,134
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	250	0	250
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL (MH)		56,19,088	9,13,676	65,32,764
			2235	200-OTHER	18,800	0	18,800
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		18,800	0	18,800
			*****		-----	-----	-----
		TOTAL (DD0)			56,37,888	9,13,676	65,51,564

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	7,19,588	0	7,19,588
SCHOOL, BHEEN		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	1,63,000	0	1,63,000
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
	*****	-----	-----	-----	
	TOTAL (MH)		8,82,588	0	8,82,588

*****	-----	-----	-----	
TOTAL (DDO)		8,82,588	0	8,82,588

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	8,37,116	0	8,37,116
SCHOOL, BHIKKHOWALI		PRIMARY SCHOOLS			
		103-GOVERNMENT	27,260	0	27,260
		COLLEGES AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				INSTITUTES			

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	45,68,923	7,19,528	52,88,451
	DEPARTMENT OF EDUCATION,	SCHOOL, BHIKKHOWALI		SECONDARY			
	PUNJAB			SCH00LS			
			*****	-----	-----	-----	
			TOTAL(MH)		54,33,299	7,19,528	61,52,827
			*****	-----	-----	-----	
			TOTAL(DDO)		54,33,299	7,19,528	61,52,827
	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	64,332	0	64,332	
	SCHOOL, BHIMBLE		PRIMARY SCH00LS				
			109-GOVERNMENT	3,24,987	0	3,24,987	
			SECONDARY				
			SCH00LS				
			*****	-----	-----	-----	
			TOTAL(MH)		3,89,319	0	3,89,319
			*****	-----	-----	-----	
			TOTAL(DDO)		3,89,319	0	3,89,319
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,20,70,688	19,59,824	1,40,30,512	
	SCHOOL, BHOMA		SECONDARY				
			SCH00LS				
			789-SPECIAL	1,250	0	1,250	
			COMPONENT PLAN				

TOTAL (MH)			91,86,309	18,04,101	1,09,90,410
2235	200-OTHER		15,351	0	15,351
	PROGRAMMES				
*****			-----	-----	-----
TOTAL (MH)			15,351	0	15,351
*****			-----	-----	-----
TOTAL (DDO)			92,01,660	18,04,101	1,10,05,761
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,242	0	1,242
SCHOOL, BHULLA RAI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	93,94,127	20,30,452	1,14,24,579
		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	3,19,752	0	3,19,752
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			97,15,121	20,30,452	1,17,45,573
2235	200-OTHER		79,505	0	79,505

PROGRAMMES						
*****				-----	-----	-----
TOTAL (MH)				79,505	0	79,505
*****				-----	-----	-----
TOTAL (DDO)				97,94,626	20,30,452	1,18,25,078
HEADMASTER, GOVERNMENT HIGH		2202	104-TEACHERS	1,215	0	1,215
GOVERNMENT OF PUNJAB						Page 304

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		SCHOOL, BHULLAR		AND OTHER SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, BHULLAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	83,29,535	11,27,779	94,57,314
*****				-----	-----	-----	
TOTAL (MH)				83,30,750	11,27,779	94,58,529	
*****				-----	-----	-----	
TOTAL (DDO)				83,30,750	11,27,779	94,58,529	

HEADMASTER, GOVERNMENT HIGH SCHOOL, BHUMADDI	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	3,20,569	0	3,20,569
		109-GOVERNMENT SECONDARY SCHOOLS	55,36,085	6,94,400	62,30,485
*****			-----	-----	-----
TOTAL (MH)			58,56,654	6,94,400	65,51,054
	2235	200-OTHER PROGRAMMES	37,968	0	37,968
*****			-----	-----	-----
TOTAL (MH)			37,968	0	37,968
*****			-----	-----	-----
TOTAL (DD0)			58,94,622	6,94,400	65,89,022
HEADMASTER, GOVERNMENT HIGH SCHOOL, BHUNDER	2202	104-TEACHERS AND OTHER SERVICES	114	0	114
		109-GOVERNMENT SECONDARY SCHOOLS	16,98,840	1,96,620	18,95,460
		789-SPECIAL	137	0	137

COMPONENT PLAN
FOR SCHEDULED
CASTES

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		16,99,091	1,96,620	18,95,711
EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			16,99,091	1,96,620	18,95,711
		HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	5,68,368	0	5,68,368
		SCHOOL, BINAHERI, NABHA		PRIMARY SCHOOLS			
				109-GOVERNMENT	1,12,13,637	16,46,672	1,28,60,309
				SECONDARY			
				SCHOOLS			
			TOTAL(MH)		1,34,81,096	18,43,292	1,53,24,388

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*****				-----	-----	-----
TOTAL (DDO)				1, 34, 81, 096	18, 43, 292	1, 53, 24, 388

HEADMASTER, GOVERNMENT HIGH SCHOOL, BINJAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	46, 21, 343	7, 47, 904	53, 69, 247
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1, 247	0	1, 247

*****				-----	-----	-----
TOTAL (MH)				46, 22, 590	7, 47, 904	53, 70, 494

2235	200-OTHER PROGRAMMES	2, 20, 760	0	2, 20, 760
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TOTAL (MH)				2, 20, 760	0	2, 20, 760

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TOTAL (DDO)				48, 43, 350	7, 47, 904	55, 91, 254

HEADMASTER, GOVERNMENT HIGH SCHOOL, BINJON	2202	104- TEACHERS AND OTHER SERVICES	594	0	594
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, BINJON	2202	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	33,68,561 654	5,39,032 0	39,07,593 654
			*****		-----	-----	-----
			TOTAL (MH)		33,69,809	5,39,032	39,08,841
			2235	200-OTHER PROGRAMMES	12,957	0	12,957
			*****		-----	-----	-----
			TOTAL (MH)		12,957	0	12,957
			*****		-----	-----	-----
			TOTAL (DDO)		33,82,766	5,39,032	39,21,798
			HEADMASTER, GOVERNMENT HIGH	2202	104-INSPECTION	43,780	43,780

SCHOOL, BIRMI

104-TEACHERS	1,247	0	1,247
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AND OTHER

SERVICES

109-GOVERNMENT	51,08,302	8,43,796	59,52,098
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SECONDARY

SCHOOLS

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TOTAL (MH)	51,53,329	8,43,796	59,97,125
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TOTAL(DDO)	51,53,329	8,43,796	59,97,125
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,235	0	1,235
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SCHOOL, BISHNADI AND OTHER

SERVICES

109-GOVERNMENT	62,44,256	6,92,004	69,36,260
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SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			*****	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)	62,45,491	6,92,004	69,37,495
	DEPARTMENT OF EDUCATION,	SCHOOL, BISHNADI				
	PUNJAB					

*****	-----	-----	-----
TOTAL (DDO)	62,45,491	6,92,004	69,37,495

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	595	0	595
SCHOOL, BISSO CHAK		AND OTHER			
		SERVICES			
		109-GOVERNMENT	85,28,406	13,55,316	98,83,722
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	655	0	655
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL (MH)	1,47,75,147	20,47,320	1,68,22,467

2235	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			

*****	-----	-----	-----
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			TOTAL(MH)	1,00,000	0	1,00,000
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TOTAL(DDO)				1,48,75,147	20,47,320	1,69,22,467
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS		596	0	596
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SCHOOL, BOHAN
AND OTHER
SERVICES

109-GOVERNMENT				78,25,426	12,85,480	91,10,906
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SECONDARY
SCHOOLS

789-SPECIAL				655	0	655
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COMPONENT PLAN
FOR SCHEDULED
CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL(MH)		78,26,677	12,85,480	91,12,157
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DEPARTMENT OF EDUCATION, SCHOOL, BOHAN

PUNJAB

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TOTAL (DDO)		78,26,677	12,85,480	91,12,157

HEADMASTER, GOVERNMENT HIGH SCHOOL, BOPA RAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	17,37,659	7,47,500	24,85,159
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*****		-----		
TOTAL (MH)		95,64,336	20,32,980	1,15,97,316

*****		-----		
TOTAL (DDO)		95,64,336	20,32,980	1,15,97,316

HEADMASTER, GOVERNMENT HIGH SCHOOL, BOPA RAI KHURD	2202	101-GOVERNMENT PRIMARY SCHOOLS	84,27,653	0	84,27,653
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		109-GOVERNMENT SECONDARY SCHOOLS	73,97,373	12,66,128	86,63,501
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		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,247	0	1,247
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*****		-----		
TOTAL (MH)		1,58,26,273	12,66,128	1,70,92,401

TOTAL (DDO)	1, 58, 26, 273	12, 66, 128	1, 70, 92, 401
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1, 54, 59, 951	26, 13, 854	1, 80, 73, 805
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SCHOOL, BOPARAI		SECONDARY			
		SCH00LS			

789-SPECIAL	1, 242	0	1, 242
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COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)		1, 54, 61, 193	26, 13, 854	1, 80, 75, 047
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DEPARTMENT OF EDUCATION,

PUNJAB

2235	200-OTHER	7, 310	0	7, 310
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PROGRAMMES

			TOTAL (MH)		1, 54, 68, 503	26, 13, 854	1, 80, 82, 357

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TOTAL (DDO)			1, 54, 68, 503	26, 13, 854	1, 80, 82, 357
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	72, 124	0	72, 124
SCHOOL, BOPARAI KALAN		PRIMARY SCHOOLS			
		104-TEACHERS	1, 247	0	1, 247
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1, 23, 65, 640	20, 95, 384	1, 44, 61, 024
		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL (MH)			1, 24, 39, 011	20, 95, 384	1, 45, 34, 395
2235	200-OTHER		19, 038	0	19, 038
		PROGRAMMES			
*****		-----			
TOTAL (MH)			19, 038	0	19, 038
*****		-----			
TOTAL (DDO)			1, 24, 58, 049	20, 95, 384	1, 45, 53, 433

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0	594
SCHOOL, BORA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	82,58,586	13,78,836	96,37,422
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	654	0	654	
	DEPARTMENT OF EDUCATION,	SCHOOL, BORA		COMPONENT PLAN				
	PUNJAB			FOR SCHEDULED				
				CASTES				
			*****		-----	-----	-----	
			TOTAL(MH)		82,59,834	13,78,836	96,38,670	
			*****		-----	-----	-----	
			TOTAL (DDO)		82,59,834	13,78,836	96,38,670	
			HEADMASTER, GOVERNMENT HIGH	2202	102-ASSISTANCE	1,15,164	0	1,15,164
			SCHOOL, BRAHAMPURI		TO			
				NON-GOVERNMENT				
				PRIMARY SCHOOLS				

		104-TEACHERS	1,247	0	1,247
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	48,12,195	8,58,903	56,71,098
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	49,28,606	8,58,903	57,87,509
		*****	-----	-----	-----
		TOTAL(DD0)	49,28,606	8,58,903	57,87,509
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	71,67,198	8,87,332	80,54,530
SCHOOL, BRAICH		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,247	0	1,247
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	71,68,445	8,87,332	80,55,777
		*****	-----	-----	-----
		TOTAL(DD0)	71,68,445	8,87,332	80,55,777

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	28,752	84,460	1,13,212
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOL, BRASS	PRIMARY SCHOOLS
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	592	0	592
	DEPARTMENT OF EDUCATION,	SCHOOL, BRASS		AND OTHER			
	PUNJAB			SERVICES			

109-GOVERNMENT	1,14,20,715	18,84,424	1,33,05,139
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SECONDARY

SCHOOLS

789-SPECIAL	653	0	653
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL (MH)	1,14,50,712	19,68,884	1,34,19,596
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TOTAL (DDO)	1,14,50,712	19,68,884	1,34,19,596
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	53,70,442	8,66,468	62,36,910
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SCHOOL, BUANI		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	53,70,442	8,66,468	62,36,910

*****		-----	-----	-----	
TOTAL(DDO)		53,70,442	8,66,468	62,36,910	

HEADMASTER, GOVERNMENT HIGH	2202	102-ASSISTANCE	4,37,680	0	4,37,680
SCHOOL, BURAJ HAKIMA		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			
		109-GOVERNMENT	45,61,146	6,28,304	51,89,450
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,247	0	1,247
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	50,00,073	6,28,304	56,28,377

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	14,370	0	14,370
	DEPARTMENT OF EDUCATION,	SCHOOL, BURAJ HAKIMA		PROGRAMMES			
	PUNJAB						

			TOTAL(MH)		50,14,443	6,28,304	56,42,747

			TOTAL(DDO)		50,14,443	6,28,304	56,42,747
	HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS		114	0	114
	SCHOOL, BURAJ HARI		AND OTHER				
			SERVICES				
			109- GOVERNMENT		73,00,080	14,23,138	87,23,218
			SECONDARY				
			SCHOOLS				
			789- SPECIAL		519	0	519
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				

			TOTAL(MH)		73,00,713	14,23,138	87,23,851

	2235	200-OTHER	10,270	0	10,270		
		PROGRAMMES					
		*****	-----	-----	-----		
		TOTAL(MH)	10,270	0	10,270		
		*****	-----	-----	-----		
		TOTAL(DDO)	73,10,983	14,23,138	87,34,121		
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,46,97,542	38,73,931	1,85,71,473
		SCHOOL, BUREWAL		SECONDARY			
				SCHOOLS			
				110-ASSISTANCE	10,08,372	0	10,08,372
				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,242	0	1,242
		GOVERNMENT OF PUNJAB					Page 313
		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****				-----		
TOTAL (MH)				1,57,07,156	38,73,931	1,95,81,087

*****				-----		
TOTAL (DD0)				1,57,07,156	38,73,931	1,95,81,087

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	1,242	0	1,242
	DEPARTMENT OF EDUCATION,	SCHOOL, BUSSOWAL		AND OTHER			
	PUNJAB			SERVICES			
				109- GOVERNMENT	1,49,25,715	34,57,300	1,83,83,015
				SECONDARY			
				SCHOOLS			

*****				-----		
TOTAL (MH)				1,49,26,957	34,57,300	1,83,84,257

*****				-----		
TOTAL (DD0)				1,49,26,957	34,57,300	1,83,84,257

HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	1,260	0	1,260
SCHOOL, BUTA SINGH WALA RAJPURA		AND OTHER			
		SERVICES			
		109- GOVERNMENT	1,60,65,074	27,30,216	1,87,95,290
		SECONDARY			
		SCHOOLS			

*****				-----	-----	-----
TOTAL(MH)				1,60,66,334	27,30,216	1,87,96,550

2235	200-OTHER	15,750	0	15,750
	PROGRAMMES			

*****				-----	-----	-----
TOTAL(MH)				15,750	0	15,750

*****				-----	-----	-----
TOTAL(DDO)				1,60,82,084	27,30,216	1,88,12,300

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,247	0	1,247
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		SCHOOL, BUTAHRI		AND OTHER SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, BUTAHRI	2202	109-GOVERNMENT SECONDARY SCHOOLS	79,47,180	12,83,248	92,30,428

TOTAL(MH)					79,48,427	12,83,248	92,31,675

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TOTAL(DDO)			79,48,427	12,83,248	92,31,675

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,02,19,921	11,79,652	1,13,99,573
SCHOOL, BUTALA		SECONDARY			
		SCH00LS			
		110-ASSISTANCE	7,20,616	0	7,20,616
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCH00LS			

*****			-----		
TOTAL(MH)			1,09,40,537	11,79,652	1,21,20,189

2235	200-OTHER	2,00,000	0	2,00,000
	PROGRAMMES			

*****			-----		
TOTAL(MH)			2,00,000	0	2,00,000

*****			-----		
TOTAL(DDO)			1,11,40,537	11,79,652	1,23,20,189

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,62,72,766	19,45,544	1,82,18,310
SCHOOL, BUTANA		SECONDARY			

SCHOOLS			
110-ASSISTANCE	9,87,966	0	9,87,966
TO			
NON-GOVERNMENT			
SECONDARY			
SCHOOLS			

TOTAL(MH)	1,72,60,732	19,45,544	1,92,06,276

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	13,166	0	13,166
	DEPARTMENT OF EDUCATION,	SCHOOL, BUTANA		PROGRAMMES			
	PUNJAB						
			*****		-----	-----	-----
			TOTAL(MH)		13,166	0	13,166

SCHOOL, CHAHLAN WALI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	72,81,323	13,54,433	86,35,756
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	656	0	656
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	72,82,695	13,54,433	86,37,128
		*****	-----	-----	-----
		TOTAL(DD0)	72,82,695	13,54,433	86,37,128
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,235	0	1,235
SCHOOL, CHAINA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	70,81,170	10,94,052	81,75,222
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	70,82,405	10,94,052	81,76,457
	2235	104-DEPOSIT	10,000	0	10,000

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				FUND			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	2,00,000	2,00,000	4,00,000
	DEPARTMENT OF EDUCATION,	SCHOOL, CHAINA		PROGRAMMES			
	PUNJAB						
			*****		-----	-----	-----
			TOTAL(MH)		2,10,000	2,00,000	4,10,000
			*****		-----	-----	-----
			TOTAL(DDO)		72,92,405	12,94,052	85,86,457
		HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	1,22,030	0	1,22,030
		SCHOOL, CHAK JAMAL GARH		AND			
				ADMINISTRATION			
				103-GOVERNMENT	1,12,200	0	1,12,200
				COLLEGES AND			
				INSTITUTES			

		109-GOVERNMENT	2,17,53,122	14,70,200	2,32,23,322
		SECONDARY			
		SCH00LS			
		789-SPECIAL	1,246	0	1,246
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	2,19,88,598	14,70,200	2,34,58,798
2235		200-OTHER	34,240	0	34,240
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	34,240	0	34,240
		*****	-----	-----	-----
		TOTAL(DDO)	2,20,22,838	14,70,200	2,34,93,038
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	7,41,132	0	7,41,132
SCHOOL, CHAK KALAN		SECONDARY			
		SCH00LS			
		*****	-----	-----	-----
		TOTAL(MH)	7,41,132	0	7,41,132

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			7,41,132	0	7,41,132
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	71,07,643	11,06,756	82,14,399
		SCHOOL, CHAK RANUAN, BANGA		SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
			TOTAL (MH)		78,48,775	11,06,756	89,55,531
			2235	200-OTHER	1,18,838	0	1,18,838
				PROGRAMMES			
				*****	-----	-----	-----
			TOTAL (MH)		1,18,838	0	1,18,838
		*****			-----	-----	-----
		TOTAL (DDO)			79,67,613	11,06,756	90,74,369

				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----	-----	-----
				TOTAL (MH)	1, 54, 27, 351	23, 84, 548	1, 78, 11, 899
				*****	-----	-----	-----
				TOTAL (DD0)	1, 54, 27, 351	23, 84, 548	1, 78, 11, 899
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1, 14, 47, 971	20, 78, 599	1, 35, 26, 570
	DEPARTMENT OF EDUCATION,	SCHOOL, CHANGERWAN		SECONDARY			
	PUNJAB			SCHOOLS			
				*****	-----	-----	-----
				TOTAL (MH)	1, 14, 47, 971	20, 78, 599	1, 35, 26, 570
				*****	-----	-----	-----
				TOTAL (DD0)	1, 14, 47, 971	20, 78, 599	1, 35, 26, 570
	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1, 245	0	1, 245	
	SCHOOL, CHANIAN		AND OTHER				
			SERVICES				
				109-GOVERNMENT	32, 58, 475	5, 04, 626	37, 63, 101
				SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----

TOTAL(MH)					32,59,720	5,04,626	37,64,346
*****					-----		
TOTAL(DDO)					32,59,720	5,04,626	37,64,346
HEADMASTER, GOVERNMENT HIGH		2202	104- INSPECTION		10,815	0	10,815
SCHOOL, CHASHMA							
			109- GOVERNMENT		2,688	0	2,688
			SECONDARY				
			SCH00LS				
*****					-----		
TOTAL(MH)					13,503	0	13,503
*****					-----		
GOVERNMENT OF PUNJAB							Page 319
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)					13,503	0	13,503
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	74,20,752	8,38,681	82,59,433
	DEPARTMENT OF EDUCATION,	SCHOOL, CHATHE WALA		SECONDARY			
	PUNJAB			SCH00LS			

*****				-----	-----	-----
TOTAL (DDO)				52,71,530	7,46,728	60,18,258

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	65,00,132	10,88,976	75,89,108
SCHOOL, CHAWINDA KALAN		SECONDARY			
		SCHOOLS			

*****				-----	-----	-----
TOTAL (MH)				65,00,132	10,88,976	75,89,108

2235	102-CHILD	5,55,236	0	5,55,236
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

WELFARE							

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,15,775	0	1,15,775
	DEPARTMENT OF EDUCATION,	SCHOOL, CHAWINDA KALAN		PROGRAMMES			
	PUNJAB						

*****				-----	-----	-----
TOTAL (MH)				6,71,011	0	6,71,011

*****				-----	-----	-----
TOTAL (DDO)				71,71,143	10,88,976	82,60,119

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	60,35,937	9,34,936	69,70,873
SCHOOL, CHEEMNA		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
	TOTAL(MH)		60,35,937	9,34,936	69,70,873

*****			-----	-----	-----
	TOTAL(DDO)		60,35,937	9,34,936	69,70,873

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,79,58,758	28,97,400	2,08,56,158
SCHOOL, CHEHERU		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	3,30,671	0	3,30,671
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,242	0	1,242
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----	-----	-----
	TOTAL(MH)		1,82,90,671	28,97,400	2,11,88,071

*****				-----	-----	-----
TOTAL (DDO)				1, 82, 90, 671	28, 97, 400	2, 11, 88, 071

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1, 31, 566	0	1, 31, 566
SCHOOL, CHHAJJLWAL		PROGRAMMES			

GOVERNMENT OF PUNJABPage 321

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----		-----	-----	-----
			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL (MH)		1, 31, 566	0	1, 31, 566
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

*****				-----	-----	-----
TOTAL (DDO)				1, 31, 566	0	1, 31, 566

HEADMASTER, GOVERNMENT HIGH	2202	104-INSPECTION	56, 463	0	56, 463
SCHOOL, CHHAJWAL					
		109-GOVERNMENT	35, 19, 191	5, 40, 244	40, 59, 435
		SECONDARY			
		SCHOOLS			

		110-ASSISTANCE	26,09,536	0	26,09,536	
		TO				
		NON-GOVERNMENT				
		SECONDARY				
		SCHOOLS				
		*****	-----	-----	-----	
		TOTAL (MH)	63,16,756	5,40,244	68,57,000	
	2235	200-OTHER	12,963	0	12,963	
		PROGRAMMES				
		*****	-----	-----	-----	
		TOTAL (MH)	12,963	0	12,963	
		*****	-----	-----	-----	
		TOTAL (DDO)	63,29,719	5,40,244	68,69,963	
	HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	595	0	595
	SCHOOL, CHHANGALA		AND OTHER			
			SERVICES			
			109- GOVERNMENT	1,42,63,367	23,87,306	1,66,50,673
			SECONDARY			
			SCHOOLS			
			789- SPECIAL	655	0	655
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

SCHOOL, CHOHLA SAHIB

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	74,224	0	74,224

*****	-----	-----	-----
TOTAL(DDO)	74,224	0	74,224

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,247	0	1,247
SCHOOL, CHOWANI MOHALLA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	39,84,218	6,61,670	46,45,888
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	39,85,465	6,61,670	46,47,135

*****	-----	-----	-----
TOTAL(DDO)	39,85,465	6,61,670	46,47,135

HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	75,630	0	75,630
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, CHUGHAN KALAN		COLLEGES AND INSTITUTES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,246	0	1,246
	DEPARTMENT OF EDUCATION,	SCHOOL, CHUGHAN KALAN		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	83,17,604	12,36,668	95,54,272
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,246	0	1,246
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****	-----			
			TOTAL (MH)		83,95,726	12,36,668	96,32,394
			2235	200-OTHER	0	21,058	21,058
				PROGRAMMES			
			*****	-----			
			TOTAL (MH)		0	21,058	21,058
			*****	-----			
			TOTAL (DDO)		83,95,726	12,57,726	96,53,452

HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	1,247	0	1,247
SCHOOL, DAD		AND OTHER			
		SERVICES			
		109- GOVERNMENT	1,10,16,975	16,48,172	1,26,65,147
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	1,10,18,222	16,48,172	1,26,66,394
	2235	200- OTHER	5,000	0	5,000
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	5,000	0	5,000
		*****	-----	-----	-----
		TOTAL (DD0)	1,10,23,222	16,48,172	1,26,71,394

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	595	0	595
	DEPARTMENT OF EDUCATION,	SCHOOL, DADIAL		AND OTHER			

PUNJAB

SERVICES

109-GOVERNMENT51, 11, 3809, 71, 13760, 82, 517

SECONDARY

SCHOOLS

789-SPECIAL6550655

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----
TOTAL (MH)51, 12, 6309, 71, 13760, 83, 767

*****-----
TOTAL (DDO)51, 12, 6309, 71, 13760, 83, 767

HEADMASTER, GOVERNMENT HIGH2202104-TEACHERS5920592

SCHOOL, DADU MAJRAAND OTHER

SERVICES

109-GOVERNMENT1, 17, 96, 89519, 42, 4661, 37, 39, 361

SECONDARY

SCHOOLS

789-SPECIAL6530653

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****			-----		
TOTAL (MH)			1,17,98,140	19,42,466	1,37,40,606
2235	200-OTHER		11,500	0	11,500
PROGRAMMES					
*****			-----		
TOTAL (MH)			11,500	0	11,500
*****			-----		
TOTAL (DDO)			1,18,09,640	19,42,466	1,37,52,106
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	67,03,451	9,46,410	76,49,861
GOVERNMENT OF PUNJAB					Page 325
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, DADUWAL		SECONDARY			
				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	1,245	0	1,245
	DEPARTMENT OF EDUCATION,	SCHOOL, DADUWAL		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			
*****			-----				
TOTAL (MH)					67,04,696	9,46,410	76,51,106

*****			-----		
TOTAL (DDO)			67,04,696	9,46,410	76,51,106
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,07,45,740	17,44,472	1,24,90,212
SCHOOL, DAFTRIWALA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			1,07,46,985	17,44,472	1,24,91,457
2235	200-OTHER	36,532	0	36,532	
	PROGRAMMES				
*****			-----		
TOTAL (MH)			36,532	0	36,532
*****			-----		
TOTAL (DDO)			1,07,83,517	17,44,472	1,25,27,989
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	1,10,400	0	1,10,400
SCHOOL, DAHERI		PRIMARY SCHOOLS			

*****				-----	-----	-----
TOTAL(MH)				1,10,400	0	1,10,400
*****				-----	-----	-----
TOTAL(DDO)				1,10,400	0	1,10,400
HEADMASTER, GOVERNMENT HIGH				2202	109-GOVERNMENT	4,71,930
GOVERNMENT OF PUNJAB						Page 326
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, DAKHU		SECONDARY			
				SCHOOLS			
*****				-----			
			TOTAL(MH)		4,71,930	0	4,71,930
*****				-----			
			TOTAL(DDO)		4,71,930	0	4,71,930
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	49,86,942	9,66,492	59,53,434
	DEPARTMENT OF EDUCATION,	SCHOOL, DALLA		SECONDARY			
	PUNJAB			SCHOOLS			
*****				-----			

TOTAL(MH)	49,86,942	9,66,492	59,53,434
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*****	-----	-----	-----
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TOTAL(DDO)	49,86,942	9,66,492	59,53,434
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
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SCHOOL, DAROULI		AND OTHER			
		SERVICES			

109-GOVERNMENT	69,76,694	11,07,189	80,83,883
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SECONDARY			
SCHOOLS			

789-SPECIAL	650	0	650
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COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
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TOTAL(MH)	69,77,940	11,07,189	80,85,129
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2235	200-OTHER	19,775	0	19,775
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PROGRAMMES			
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*****	-----	-----	-----
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TOTAL(MH)	19,775	0	19,775
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*****	-----	-----	-----
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TOTAL (DDO)				69,97,715	11,07,189	81,04,904		
HEADMASTER, GOVERNMENT HIGH				2202	104-TEACHERS	596	0	596
							Page	327
GOVERNMENT OF PUNJAB								
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022								
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

SCHOOL, DASGRAIN				AND OTHER				
				SERVICES				
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,09,11,823	17,86,408	1,26,98,231	
	DEPARTMENT OF EDUCATION,	SCHOOL, DASGRAIN		SECONDARY				
	PUNJAB			SCHOOLS				
				789-SPECIAL	649	0	649	
				COMPONENT PLAN				
				FOR SCHEDULED				
				CASTES				
			*****	-----				
			TOTAL (MH)		1,09,13,068	17,86,408	1,26,99,476	
			*****	-----				
			TOTAL (DDO)		1,09,13,068	17,86,408	1,26,99,476	
HEADMASTER, GOVERNMENT HIGH				2202	104-TEACHERS	594	0	594
SCHOOL, DATARPUR				AND OTHER				

		SERVICES			
		109-GOVERNMENT	1,64,62,295	27,27,924	1,91,90,219
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,64,63,542	27,27,924	1,91,91,466
2235	200-OTHER	15,097	0	15,097	
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	15,097	0	15,097
		*****	-----	-----	-----
		TOTAL(DDO)	1,64,78,639	27,27,924	1,92,06,563
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	62,196	0	62,196
		SECONDARY			
		SCHOOLS			
GOVERNMENT OF PUNJAB		Page 328			
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		62,196	0	62,196
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

			TOTAL(DDO)		62,196	0	62,196
	HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS		1,245	0	1,245
	SCHOOL, DAULATPUR DHULA		AND OTHER				
			SERVICES				
			109- GOVERNMENT		17,54,816	2,48,888	20,03,704
			SECONDARY				
			SCHOOLS				
			*****	-----			
			TOTAL(MH)		18,18,257	2,48,888	20,67,145

			TOTAL(DDO)		18,18,257	2,48,888	20,67,145
	HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT		1,62,33,274	25,53,628	1,87,86,902

SCHOOL, DAYAL PURA MIRZA		SECONDARY				
		SCHOOLS				
		789-SPECIAL				
			0	1,240	1,240	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				

		TOTAL(MH)	1,62,33,274	25,54,868	1,87,88,142	
2235	200-OTHER		15,211	0	15,211	
		PROGRAMMES				

		TOTAL(MH)	15,211	0	15,211	

		TOTAL(DDO)	1,62,48,485	25,54,868	1,88,03,353	
HEADMASTER, GOVERNMENT HIGH		2202	109-GOVERNMENT	53,97,649	8,12,292	62,09,941
GOVERNMENT OF PUNJAB						Page 329
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOL, DAYALPUR		SECONDARY					

				SCHOOLS			

				TOTAL (MH)	53,97,649	8,12,292	62,09,941

				TOTAL (DDO)	53,97,649	8,12,292	62,09,941
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	51,63,810	8,63,604	60,27,414
	DEPARTMENT OF EDUCATION,	SCHOOL, DEHARKA		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	1,247	0	1,247
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

				TOTAL (MH)	51,65,057	8,63,604	60,28,661

				TOTAL (DDO)	51,65,057	8,63,604	60,28,661

				HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594
				SCHOOL, DEHRIWALA		AND OTHER	0
				SERVICES			594
				109-GOVERNMENT	66,29,625	11,09,260	77,38,885
				SECONDARY			

SCHOOLS				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	71,16,046	12,26,464	83,42,510
	DEPARTMENT OF EDUCATION,	SCHOOL, DENOWAL KALAN		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	654	0	654
				COMPONENT PLAN			

		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
TOTAL (MH)			71,17,294	12,26,464	83,43,758
2235	200-OTHER		20,000	0	20,000
		PROGRAMMES			
		*****	-----	-----	-----
TOTAL (MH)			20,000	0	20,000
*****		-----			
TOTAL (DDO)			71,37,294	12,26,464	83,63,758
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,000	0	1,000
SCHOOL, DEVI NAGAR RAJPURA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	68,39,990	10,12,499	78,52,489
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
TOTAL (MH)			68,40,990	10,12,499	78,53,489
*****		-----			
TOTAL (DDO)			68,40,990	10,12,499	78,53,489

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	0	2,00,000	2,00,000
SCHOOL, DHADA KALAN		PROGRAMMES			

TOTAL(MH)			0	2,00,000	2,00,000

TOTAL(DDO)			0	2,00,000	2,00,000

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,48,79,845	22,40,234	1,71,20,079
	DEPARTMENT OF EDUCATION,	SCHOOL, DHADDA		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	1,245	0	1,245
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

				TOTAL(MH)	1,48,81,090	22,40,234	1,71,21,324

	2235	200-OTHER	1,61,656	0	1,61,656
		PROGRAMMES			
		*****	-----	-----	-----
	TOTAL(MH)		1,61,656	0	1,61,656
		*****	-----	-----	-----
	TOTAL(DD0)		1,50,42,746	22,40,234	1,72,82,980
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,190	1,190
SCHOOL, DHADDAR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	55,39,417	9,34,952	64,74,369
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	655	655
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
	TOTAL(MH)		55,39,417	9,36,797	64,76,214
	2235	200-OTHER	23,380	0	23,380
		PROGRAMMES			
		*****	-----	-----	-----
	TOTAL(MH)		23,380	0	23,380

*****				-----		
TOTAL (DDO)				55,62,797	9,36,797	64,99,594

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	602	0	602
	DEPARTMENT OF EDUCATION,	SCHOOL, DHADE		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	5,06,238	4,00,752	9,06,990
				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		5,06,840	4,00,752	9,07,592

		789-SPECIAL	1,255	0	1,255
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	96,73,565	15,29,907	1,12,03,472
		*****	-----	-----	-----
		TOTAL(DDO)	96,73,565	15,29,907	1,12,03,472
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,235	0	1,235
SCHOOL, DHAI PAI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	85,05,933	13,74,336	98,80,269
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	85,07,168	13,74,336	98,81,504
	2235	200-OTHER	19,845	0	19,845
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	19,845	0	19,845

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			85,27,013	13,74,336	99,01,349
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,242	0	1,242
		SCHOOL, DHALIWAL BET		AND OTHER			
				SERVICES			
				109-GOVERNMENT	1,48,29,255	25,87,716	1,74,16,971
				SECONDARY			
				SCHOOLS			
				110-ASSISTANCE	21,61,848	0	21,61,848
				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,242	0	1,242
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****	-----	-----	-----
TOTAL (MH)	1,70,13,432	25,87,716	1,96,01,148

*****	-----	-----	-----
TOTAL (DDO)	2,55,20,600	39,62,052	2,94,82,652

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	85,87,245	9,81,876	95,69,121
SCHOOL, DHALWATA		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	3,29,322	0	3,29,322
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,242	0	1,242
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL (MH)	89,17,809	9,81,876	98,99,685

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			89,17,809	9,81,876	98,99,685
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,19,39,134	23,01,352	1,42,40,486
		SCHOOL, DHAM BADSHAHPUR		SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,242	0	1,242
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----	-----	-----
		TOTAL (MH)			2,08,58,185	32,83,228	2,41,41,413
			2235	200-OTHER	46,010	0	46,010
				PROGRAMMES			
				*****	-----	-----	-----
		TOTAL (MH)			46,010	0	46,010
				*****	-----	-----	-----
		TOTAL (DDO)			2,09,04,195	32,83,228	2,41,87,423

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0	594
SCHOOL, DHAMAI		AND OTHER			
		SERVICES			

109-GOVERNMENT	98,99,825	15,08,356	1,14,08,181
SECONDARY			
SCHOOLS			

789-SPECIAL	654	0	654
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	99,01,073	15,08,356	1,14,09,429

*****	-----	-----	-----
TOTAL(DDO)	99,01,073	15,08,356	1,14,09,429

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
	DEPARTMENT OF EDUCATION,	SCHOOL, DHAMIAN KALAN		AND OTHER			
	PUNJAB			SERVICES			

*****				-----				
TOTAL(MH)				15,45,556	1,29,208	16,74,764		
*****				-----				
TOTAL(DDO)				15,45,556	1,29,208	16,74,764		
HEADMASTER, GOVERNMENT HIGH				2202	109- GOVERNMENT	2,24,22,194	35,50,908	2,59,73,102
SCHOOL, DHANGERA, NABHA					SECONDARY			
					SCHOOLS			
					789- SPECIAL	1,245	0	1,245
					COMPONENT PLAN			
					FOR SCHEDULED			
GOVERNMENT OF PUNJAB								
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CASTES							
*****				-----			
TOTAL(MH)				2,24,23,439	35,50,908	2,59,74,347	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	14,500	0	14,500
	DEPARTMENT OF EDUCATION,	SCHOOL, DHANGERA, NABHA		PROGRAMMES			
	PUNJAB						

*****			-----	-----	-----
TOTAL (MH)			14,500	0	14,500

*****			-----	-----	-----
TOTAL (DDO)			2,24,37,939	35,50,908	2,59,88,847

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	68,04,828	10,81,391	78,86,219
SCHOOL, DHARAM GARH RAJPURA		SECONDARY			
		SCHOOLS			

*****			-----	-----	-----
TOTAL (MH)			68,04,828	10,81,391	78,86,219

	2235	200-OTHER	21,168	0	21,168
		PROGRAMMES			

*****			-----	-----	-----
TOTAL (MH)			21,168	0	21,168

*****			-----	-----	-----
TOTAL (DDO)			68,25,996	10,81,391	79,07,387

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	602	0	602
SCHOOL, DHARAMPURA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	79,02,752	10,65,284	89,68,036
		SECONDARY			

SCHOOLS			
789-SPECIAL			
		656	0
			656
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

TOTAL(MH)		79,04,010	10,65,284
			89,69,294
GOVERNMENT OF PUNJAB			Page 337
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	3,69,618	0	3,69,618
	DEPARTMENT OF EDUCATION,	SCHOOL, DHARAMPURA		PROGRAMMES			
	PUNJAB						

TOTAL(MH)					3,69,618	0	3,69,618

TOTAL(DDO)					82,73,628	10,65,284	93,38,912

	HEADMASTER, GOVERNMENT HIGH		2202	103-GOVERNMENT	1,19,738	0	1,19,738
	SCHOOL, DHARAUR			COLLEGES AND			

		INSTITUTES			
		109-GOVERNMENT	96,54,443	16,25,326	1,12,79,769
		SECONDARY			
		SCHOOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	97,74,181	16,25,326	1,13,99,507
		*****	-----	-----	-----
		TOTAL(DDO)	97,74,181	16,25,326	1,13,99,507
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,000	0	1,000
SCHOOL, DHARIWAL DARAGA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,06,69,542	17,87,841	1,24,57,383
		SECONDARY			
		SCHOOOLS			
		789-SPECIAL	250	0	250
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,06,70,792	17,87,841	1,24,58,633
		*****	-----	-----	-----
		TOTAL(DDO)	1,06,70,792	17,87,841	1,24,58,633

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	71,88,246	11,67,130	83,55,376
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOL, DHESIRN KALAN	SECONDARY
	SCH00LS

*****	-----	-----	-----
TOTAL(MH)	71,88,246	11,67,130	83,55,376

*****	-----	-----	-----
TOTAL(DDO)	71,88,246	11,67,130	83,55,376

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	93,26,077	13,07,848	1,06,33,925
	DEPARTMENT OF EDUCATION,	SCHOOL, DHILWAN		SECONDARY			
	PUNJAB			SCH00LS			

110-ASSISTANCE	3,36,125	0	3,36,125
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TO
NON - GOVERNMENT
SECONDARY
SCH00LS

789-SPECIAL	1,242	0	1,242
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COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****			-----		
TOTAL (MH)			96,63,444	13,07,848	1,09,71,292
*****			-----		
TOTAL (DDO)			96,63,444	13,07,848	1,09,71,292
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,18,919	0	1,18,919
SCHOOL, DHILWAN KALAN		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			1,18,919	0	1,18,919
*****			-----		
TOTAL (DDO)			1,18,919	0	1,18,919
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,235	0	1,235
SCHOOL, DHIMA WALI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,02,99,978	14,98,202	1,17,98,180
		SECONDARY			
GOVERNMENT OF PUNJAB				Page	339
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

				SCHOOLS				
				*****	-----	-----	-----	
			TOTAL (MH)		1,03,01,213	14,98,202	1,17,99,415	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	37,994	0	37,994	
	DEPARTMENT OF EDUCATION,	SCHOOL, DHIMA WALI		PROGRAMMES				
	PUNJAB							
				*****	-----	-----	-----	
			TOTAL (MH)		37,994	0	37,994	
				*****	-----	-----	-----	
			TOTAL (DDO)		1,03,39,207	14,98,202	1,18,37,409	
			HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	58,25,286	9,76,031	68,01,317
			SCHOOL, DHOLLAN		SECONDARY			
				SCHOOLS				
				*****	-----	-----	-----	
			TOTAL (MH)		58,25,286	9,76,031	68,01,317	
			2235	200-OTHER	1,29,076	0	1,29,076	
				PROGRAMMES				

*****				-----	-----	-----
TOTAL(MH)				1,29,076	0	1,29,076

*****				-----	-----	-----
TOTAL(DDO)				59,54,362	9,76,031	69,30,393

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	8,20,880	3,740	8,24,620
SCHOOL, DOLE WALA		SECONDARY			
		SCHOOLS			

*****				-----	-----	-----
TOTAL(MH)				8,20,880	3,740	8,24,620

*****				-----	-----	-----
TOTAL(DDO)				8,20,880	3,740	8,24,620

HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	1,56,240	0	1,56,240
SCHOOL, DOLON KALAN		COLLEGES AND			
		INSTITUTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	58,54,110	9,75,600	68,29,710

DEPARTMENT OF EDUCATION, SCHOOL, DOLON KALAN			SECONDARY			
PUNJAB			SCHOOLS			
			789-SPECIAL	1,247	0	1,247
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

TOTAL(MH)			60,11,597	9,75,600		69,87,197

TOTAL(DDO)			60,11,597	9,75,600		69,87,197

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0		596
SCHOOL, DUBETTA		AND OTHER				
			SERVICES			
			109-GOVERNMENT	85,18,912	14,21,072	99,39,984
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	649	0	649
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

TOTAL(MH)			85,20,157	14,21,072		99,41,229

*****				-----	-----	-----
TOTAL (DDO)				85,20,157	14,21,072	99,41,229

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0	1,245
SCHOOL, DUDAN SADHAN		AND OTHER			
		SERVICES			

109-GOVERNMENT	93,04,982	13,62,676	1,06,67,658
SECONDARY			
SCHOOLS			

*****				-----	-----	-----
TOTAL (MH)				93,06,227	13,62,676	1,06,68,903

2235	200-OTHER	1,22,002	0	1,22,002
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

*****				-----	-----	-----
TOTAL (MH)				1,22,002	0	1,22,002

*****				-----	-----	-----
TOTAL (DDO)				94,28,229	13,62,676	1,07,90,905

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,36,79,904	22,16,120	1,58,96,024
	DEPARTMENT OF EDUCATION,	SCHOOL, DUGAL		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	1,245	0	1,245
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****	-----	-----	-----	
			TOTAL (MH)		1,36,81,149	22,16,120	1,58,97,269
			2235	200-OTHER	74,564	0	74,564
				PROGRAMMES			
			*****	-----	-----	-----	
			TOTAL (MH)		74,564	0	74,564
			*****	-----	-----	-----	
			TOTAL (DD0)		1,37,55,713	22,16,120	1,59,71,833
	HEADMASTER, GOVERNMENT HIGH		2202	104-TEACHERS	596	0	596
	SCHOOL, DUMNA, CHAMKAURSAHIB			AND OTHER			
				SERVICES			
				109-GOVERNMENT	72,62,765	12,01,004	84,63,769
				SECONDARY			

		SCHOOLS			
		789-SPECIAL	649	0	649
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		*****	-----	-----	-----
		TOTAL(MH)	72,64,010	12,01,004	84,65,014
2235	200-OTHER	1,33,259	0	1,33,259	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	1,33,259	0	1,33,259

		*****	-----	-----	-----
		TOTAL(DDO)	73,97,269	12,01,004	85,98,273

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,242	0	1,242
	DEPARTMENT OF EDUCATION,	SCHOOL, DYALPUR		AND OTHER			
	PUNJAB			SERVICES			

109 - GOVERNMENT	22,90,992	0	22,90,992
SECONDARY			
SCHOOLS			
110 - ASSISTANCE	3,36,125	0	3,36,125
TO			
NON - GOVERNMENT			
SECONDARY			
SCHOOLS			
789 - SPECIAL	1,242	0	1,242
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL (MH)	26,29,601	0	26,29,601

*****	-----	-----	-----
TOTAL (DD0)	26,29,601	0	26,29,601

HEADMASTER, GOVERNMENT HIGH	2202	104 - TEACHERS	1,000	0	1,000
SCHOOL, FAIZULA CHARCH		AND OTHER			
		SERVICES			

109 - GOVERNMENT	71,01,664	11,62,730	82,64,394
SECONDARY			
SCHOOLS			
789 - SPECIAL	250	0	250

COMPONENT PLAN
FOR SCHEDULED
CASTES

*****	-----	-----	-----
TOTAL(MH)	71,02,914	11,62,730	82,65,644

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

	*****	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT, TOTAL(DDO)	71,02,914	11,62,730	82,65,644
	DEPARTMENT OF EDUCATION,			
	PUNJAB			

HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	1,34,480	0	1,34,480
SCHOOL, FATEHGARH PANJTOOR		AND			
		ADMINISTRATION			
		104-TEACHERS	1,246	0	1,246
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	92,21,483	12,510	92,33,993
		SECONDARY			
		SCHOOLS			

		789-SPECIAL	3,738	0	3,738
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		*****	-----	-----	-----
		TOTAL(MH)	1,64,63,861	11,75,240	1,76,39,101

		*****	-----	-----	-----
		TOTAL(DD0)	1,64,63,861	11,75,240	1,76,39,101

HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	0	27,620	27,620
SCHOOL, FATEHGARH SABRAH		COLLEGES AND			
		INSTITUTES			

		104-TEACHERS	1,246	0	1,246
		AND OTHER			
		SERVICES			

		109-GOVERNMENT	1,02,87,999	7,85,556	1,10,73,555
		SECONDARY			
		SCHOOLS			

		789-SPECIAL	1,246	0	1,246
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		1,02,90,491	8,13,176	1,11,03,667
EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			1,02,90,491	8,13,176	1,11,03,667
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	49,87,378	7,42,984	57,30,362
		SCHOOL, FATHEPUR, NABHA		SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,245	0	1,245
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL (MH)		1,52,79,114	15,56,160	1,68,35,274
			2235	200-OTHER	25,574	0	25,574
				PROGRAMMES			

*****				-----	-----	-----
TOTAL (MH)				25,574	0	25,574
*****				-----	-----	-----
TOTAL (DDO)				1,53,04,688	15,56,160	1,68,60,848
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,242	0	1,242	
SCHOOL, FATU DUNGA		AND OTHER				
		SERVICES				
		109-GOVERNMENT	26,64,874	0	26,64,874	
		SECONDARY				
		SCHOOLS				
		110-ASSISTANCE	7,43,008	0	7,43,008	
		TO				
		NON-GOVERNMENT				
		SECONDARY				
		SCHOOLS				
		789-SPECIAL	686	0	686	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
GOVERNMENT OF PUNJAB					Page	345
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				*****	-----		
				TOTAL(MH)	34,09,810	0	34,09,810
				*****	-----		
				TOTAL(DDO)	34,09,810	0	34,09,810
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	15,464	0	15,464
	DEPARTMENT OF EDUCATION,	SCHOOL, FAZULAPUR		PRIMARY SCHOOLS			
	PUNJAB						
				104-TEACHERS	592	0	592
				AND OTHER			
				SERVICES			
				105-TEACHERS	0	2,47,856	2,47,856
				TRAINING			
				109-GOVERNMENT	1,14,40,886	18,82,025	1,33,22,911
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	653	0	653
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----		
				TOTAL(MH)	1,14,57,595	21,29,881	1,35,87,476

		2235	200-OTHER	70,855	0	70,855
			PROGRAMMES			
		*****		-----	-----	-----
		TOTAL(MH)		70,855	0	70,855

		*****		-----	-----	-----
		TOTAL(DDO)		1,15,28,450	21,29,881	1,36,58,331

	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	42,14,510	0	42,14,510
	SCHOOL, FROAR		PRIMARY SCHOOLS			
			104-INSPECTION	0	1,11,900	1,11,900
			104-TEACHERS	592	0	592
			AND OTHER			
			SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	91,53,918	14,85,792	1,06,39,710
	DEPARTMENT OF EDUCATION,	SCHOOL, FROAR		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	653	0	653

		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL (MH)		1,33,69,673	15,97,692	1,49,67,365	

TOTAL (DDO)		1,33,69,673	15,97,692	1,49,67,365	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	58,88,687	9,81,420	68,70,107
SCHOOL, GADAPUR RAJPURA		SECONDARY			
		SCHOOLS			

		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL (MH)		58,89,932	9,81,420	68,71,352	

2235	200-OTHER	39,308	0	39,308	
		PROGRAMMES			

TOTAL (MH)		39,308	0	39,308	

TOTAL (DDO)			59,29,240	9,81,420	69,10,660
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HEADMASTER, GOVERNMENT HIGH SCHOOL, GAGRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	62,18,840	10,35,444	72,54,284
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TOTAL (MH)	62,18,840	10,35,444	72,54,284

	2235	200-OTHER PROGRAMMES	26,546	0	26,546
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, GAGRA	TOTAL (MH)		26,546	0	26,546

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TOTAL (DDO)	62,45,386	10,35,444	72,80,830

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	17,14,993	1,56,862	18,71,855
SCHOOL, GAJAR GUDANA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,242	0	1,242
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****	-----	-----	-----	-----
	TOTAL(MH)		17,42,781	1,56,862	18,99,643

*****	-----	-----	-----
TOTAL(DDO)	79,61,621	11,92,306	91,53,927

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,46,65,170	22,07,636	1,68,72,806
SCHOOL, GANDHI CAMP		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****	-----	-----	-----	-----
	TOTAL(MH)		1,46,66,415	22,07,636	1,68,74,051

2235	200-OTHER	1,65,566	0	1,65,566
	PROGRAMMES			

*****				-----	-----	-----
TOTAL (MH)				1, 65, 566	0	1, 65, 566

*****				-----	-----	-----
TOTAL (DDO)				1, 48, 31, 981	22, 07, 636	1, 70, 39, 617

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	22,38,675	0	22,38,675
	DEPARTMENT OF EDUCATION,	SCHOOL, GANGA		PRIMARY SCHOOLS			
	PUNJAB						
				104-TEACHERS	1,240	0	1,240
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	1,50,61,574	21,11,010	1,71,72,584
				SECONDARY			
				SCHOOLS			
*****				-----			
			TOTAL (MH)		1,73,01,489	21,11,010	1,94,12,499
			2235	200-OTHER	69,843	0	69,843

PROGRAMMES				
		*****	-----	
TOTAL(MH)			69,843	069,843
*****		-----		
TOTAL(DD0)			1,73,71,332	21,11,0101,94,82,342
HEADMASTER, GOVERNMENT HIGH SCHOOL, GANGROLA	2202	104- TEACHERS	1,245	01,245
		AND OTHER		
		SERVICES		
		109- GOVERNMENT	48,64,266	8,15,53256,79,798
		SECONDARY		
		SCHOOLS		
		*****	-----	
TOTAL(MH)			48,65,511	8,15,53256,81,043
*****		-----		
TOTAL(DD0)			48,65,511	8,15,53256,81,043
HEADMASTER, GOVERNMENT HIGH SCHOOL, GARH BAGGA	2202	104- TEACHERS	596	0596
		AND OTHER		
		SERVICES		
		109- GOVERNMENT	37,81,896	6,30,09644,11,992
		SECONDARY		
		SCHOOLS		

789-SPECIAL6490649

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COMPONENT PLAN							
FOR SCHEDULED							
CASTES							

*****	-----	-----	-----
TOTAL(MH)	37,83,141	6,30,096	44,13,237

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	12,104	0	12,104
	DEPARTMENT OF EDUCATION,	SCHOOL, GARH BAGGA		PROGRAMMES			
	PUNJAB						

*****	-----	-----	-----
TOTAL(MH)	12,104	0	12,104

*****	-----	-----	-----
TOTAL(DDO)	37,95,245	6,30,096	44,25,341

HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	25,000	0	25,000
SCHOOL, GARHI QUANUNGAON		PRIMARY SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			39,27,568	6,14,936	45,42,504
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	3,020	0	3,020
		SCHOOL, GARLON BET		PRIMARY SCHOOLS			
				109-GOVERNMENT	37,23,876	6,14,096	43,37,972
				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		76,54,464	12,29,032	88,83,496
		*****			-----	-----	-----
		TOTAL(DDO)			76,54,464	12,29,032	88,83,496
		HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	26,94,558	0	26,94,558
		SCHOOL, GEHRI DEVI NAGAR		PRIMARY SCHOOLS			
				104-TEACHERS	1,240	0	1,240
				AND OTHER			
				SERVICES			

			109-GOVERNMENT	1,52,45,464	21,49,104	1,73,94,568
			SECONDARY			
			SCHOOLS			

			TOTAL(MH)	1,79,41,262	21,49,104	2,00,90,366

	2235		200-OTHER	1,35,847	0	1,35,847
			PROGRAMMES			

			TOTAL(MH)	1,35,847	0	1,35,847

			TOTAL(DDO)	1,80,77,109	21,49,104	2,02,26,213

			HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0	594
			SCHOOL, GHAGWAL		AND OTHER			
					SERVICES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,21,38,607	20,32,648	1,41,71,255
	DEPARTMENT OF EDUCATION,	SCHOOL, GHAGWAL		SECONDARY			

PUNJAB

SCH00LS

789-SPECIAL	653	0	653
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	1, 21, 39, 854	20, 32, 648	1, 41, 72, 502

*****	-----	-----	-----
TOTAL (DD0)	1, 21, 39, 854	20, 32, 648	1, 41, 72, 502

HEADMASTER, GOVERNMENT HIGH	2202	102-ASSISTANCE	1, 43, 456	0	1, 43, 456
SCHOOL, GHAHANA		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			
		103-GOVERNMENT	1, 12, 200	0	1, 12, 200
		COLLEGES AND			
		INSTITUTES			

*****	-----	-----	-----
TOTAL(MH)	2, 55, 656	0	2, 55, 656

*****	-----	-----	-----
TOTAL (DD0)	2, 55, 656	0	2, 55, 656

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1, 245	0	1, 245
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SCHOOL, GHANDI NAGAR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	69,36,367	11,32,048	80,68,415
		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL(MH)			69,37,612	11,32,048	80,69,660
2235	200-OTHER		14,580	0	14,580
		PROGRAMMES			
*****		-----			
TOTAL(MH)			14,580	0	14,580
GOVERNMENT OF PUNJAB					
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----		
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
TOTAL(DDO)					69,52,192	11,32,048	80,84,240

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,36,504	0	1,36,504
SCHOOL, GHARAUR		SECONDARY			
		SCH00LS			
		*****	-----	-----	-----
		TOTAL(MH)	1,51,084	0	1,51,084
		*****	-----	-----	-----
		TOTAL(DD0)	70,88,696	11,32,048	82,20,744
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0	1,245
SCHOOL, GHASMANDI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	81,63,810	12,30,288	93,94,098
		SECONDARY			
		SCH00LS			
		*****	-----	-----	-----
		TOTAL(MH)	81,65,055	12,30,288	93,95,343
	2235	200-OTHER	84,362	0	84,362
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	84,362	0	84,362
		*****	-----	-----	-----
		TOTAL(DD0)	82,49,417	12,30,288	94,79,705

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,240	0	1,240
SCHOOL, GHUDA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,83,04,915	28,16,421	2,11,21,336
		SECONDARY			
		SCHOOLS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		1,83,06,155	28,16,421	2,11,22,576

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	18,535	0	18,535
	DEPARTMENT OF EDUCATION,	SCHOOL, GHUDA		PROGRAMMES			
	PUNJAB						

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TOTAL(MH)	1,83,24,690	28,16,421	2,11,41,111
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TOTAL (DDO)	1,83,24,690	28,16,421	2,11,41,111
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HEADMASTER, GOVERNMENT HIGH SCHOOL, GHULAL	2202	104-TEACHERS AND OTHER SERVICES	1,247	0	1,247
		109-GOVERNMENT SECONDARY SCHOOLS	65,29,985	0	65,29,985

	TOTAL(MH)		65,31,232	0	65,31,232

	TOTAL(DDO)		65,31,232	0	65,31,232
HEADMASTER, GOVERNMENT HIGH SCHOOL, GHUNGARALI RAJPUTTA	2202	109-GOVERNMENT SECONDARY SCHOOLS	50,00,852	8,38,003	58,38,855

	TOTAL(MH)		50,00,852	8,38,003	58,38,855
	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000

	TOTAL(MH)		2,00,000	0	2,00,000

TOTAL (DDO)	52,00,852	8,38,003	60,38,855
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	4,791	0	4,791
SCHOOL, GHUNGRANA		PRIMARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,247	1,247
	DEPARTMENT OF EDUCATION,	SCHOOL, GHUNGRANA		AND OTHER			
	PUNJAB			SERVICES			

109-GOVERNMENT	48,02,806	8,12,321	56,15,127
SECONDARY			
SCHOOLS			

110-ASSISTANCE	6,10,176	0	6,10,176
TO			
NON-GOVERNMENT			
SECONDARY			
SCHOOLS			

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TOTAL (MH)	54,17,773	8,13,568	62,31,341
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TOTAL (DDO)			54,17,773	8,13,568	62,31,341
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	86,47,213	11,36,264	97,83,477
SCHOOL, GIDDAR		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,240	0	1,240
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			86,48,453	11,36,264	97,84,717
	2235	200-OTHER	20,428	0	20,428
		PROGRAMMES			
*****			-----		
TOTAL (MH)			20,428	0	20,428
*****			-----		
TOTAL (DDO)			86,68,881	11,36,264	98,05,145
HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	1,93,418	0	1,93,418
SCHOOL, GILL		COLLEGES AND			
		INSTITUTES			
		104-TEACHERS	1,247	0	1,247
GOVERNMENT OF PUNJAB			Page 355		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				AND OTHER			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,77,17,237	29,42,523	2,06,59,760
	DEPARTMENT OF EDUCATION,	SCHOOL, GILL		SECONDARY			
	PUNJAB			SCHOOLS			

			TOTAL(MH)		1,79,11,902	29,42,523	2,08,54,425

			TOTAL(DDO)		1,79,11,902	29,42,523	2,08,54,425
		HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	1,31,43,673	0	1,31,43,673
		SCHOOL, GILL KALAN		PRIMARY SCHOOLS			
				109-GOVERNMENT	89,96,094	9,89,821	99,85,915
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,240	0	1,240
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****			-----			
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	79,21,933	13,79,954	93,01,887	
	DEPARTMENT OF EDUCATION,					
	PUNJAB					
	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	71,26,988	10,82,648	82,09,636
	SCHOOL, GOMTI KHURD		SECONDARY			
			SCHOOLS			
	*****		-----			
	TOTAL(MH)		1,50,48,921	24,62,602	1,75,11,523	
	2235	200-OTHER	89,671	0	89,671	
		PROGRAMMES				
	*****		-----			
	TOTAL(MH)		89,671	0	89,671	
	*****		-----			
	TOTAL(DDO)		1,51,38,592	24,62,602	1,76,01,194	
	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	45,36,240	7,73,544	53,09,784
	SCHOOL, GORSIAN KADAR BAKSH		SECONDARY			
			SCHOOLS			
	*****		-----			
	TOTAL(MH)		45,36,240	7,73,544	53,09,784	

*****				-----	-----	-----
TOTAL (DDO)				45,36,240	7,73,544	53,09,784

HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	1,43,000	0	1,43,000
SCHOOL, GOVINDGARH		AND			
		ADMINISTRATION			
		104-TEACHERS	1,246	0	1,246
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,88,21,154	35,70,717	2,23,91,871
		SECONDARY			
		SCHOOLS			

*****				-----	-----	-----
TOTAL (MH)				1,89,65,400	35,70,717	2,25,36,117

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	67,920	0	67,920
	DEPARTMENT OF EDUCATION,	SCHOOL, GOVINDGARH		PROGRAMMES			
	PUNJAB						

*****			-----	-----	-----
TOTAL (MH)			67,920	0	67,920

*****			-----	-----	-----
TOTAL (DD0)			1,90,33,320	35,70,717	2,26,04,037

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	82,180	82,180
SCHOOL, GUMTI KALAN		PRIMARY SCHOOLS			
		104-TEACHERS	1,240	0	1,240
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	71,90,721	16,20,617	88,11,338
		SECONDARY			
		SCHOOLS			

*****			-----	-----	-----
TOTAL (MH)			71,91,961	17,02,797	88,94,758

*****			-----	-----	-----
TOTAL (DD0)			71,91,961	17,02,797	88,94,758

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	590	0	590
SCHOOL, GUNACHAUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	59,98,164	10,03,844	70,02,008

SECONDARY			
SCHOOLS			
789-SPECIAL	630	0	630
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			
*****	-----	-----	-----
TOTAL (MH)	59,99,384	10,03,844	70,03,228
*****	-----	-----	-----
TOTAL (DDO)	59,99,384	10,03,844	70,03,228
GOVERNMENT OF PUNJAB			Page 358
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	0	1,33,334	1,33,334
	DEPARTMENT OF EDUCATION,	SCHOOL, GUNACHUR, BANGA		PROGRAMMES			
	PUNJAB						
*****				-----	-----	-----	
TOTAL (MH)					0	1,33,334	1,33,334
*****				-----	-----	-----	
TOTAL (DDO)					0	1,33,334	1,33,334

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	16,42,791	0	16,42,791
SCHOOL, GUREY		PRIMARY SCHOOLS			
		109-GOVERNMENT	63,68,082	10,63,504	74,31,586
		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		80,10,873	10,63,504	90,74,377

	TOTAL(DD0)		80,10,873	10,63,504	90,74,377
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	483	0	483
SCHOOL, GURU BISHANPURI		AND OTHER			
BHAWANIPUR		SERVICES			
		109-GOVERNMENT	93,56,415	18,21,764	1,11,78,179
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	517	0	517
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		93,57,415	18,21,764	1,11,79,179

*****				-----	-----	-----
TOTAL (DDO)				93, 57, 415	18, 21, 764	1, 11, 79, 179

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1, 242	0	1, 242
SCHOOL, HABITHPUT		AND OTHER			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	58, 34, 688	7, 53, 516	65, 88, 204
	DEPARTMENT OF EDUCATION,	SCHOOL, HABITHPUT		SECONDARY			
	PUNJAB			SCHOOLS			

*****				-----	-----	-----
TOTAL (MH)				58, 35, 930	7, 53, 516	65, 89, 446

*****				-----	-----	-----
TOTAL (DDO)				58, 35, 930	7, 53, 516	65, 89, 446

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1, 14, 79, 937	16, 95, 473	1, 31, 75, 410
SCHOOL, HADIABAD		SECONDARY			
		SCHOOLS			

		789-SPECIAL	556	0	556
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,14,80,493	16,95,473	1,31,75,966
	2235	200-OTHER	46,836	0	46,836
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	46,836	0	46,836
		*****	-----	-----	-----
		TOTAL(DDO)	1,15,27,329	16,95,473	1,32,22,802
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0	594
SCHOOL, HAIBOWAL		AND OTHER			
		SERVICES			
		109-GOVERNMENT	57,36,244	9,13,440	66,49,684
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	654	0	654
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		57,37,492	9,13,440	66,50,932
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EDUCATION	SECRETARY TO GOVERNMENT, *****						
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

			TOTAL(DDO)		57,37,492	9,13,440	66,50,932
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	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS		1,245	0	1,245
	SCHOOL, HARLO PHROLO		AND OTHER				
			SERVICES				

			109-GOVERNMENT		49,52,226	7,95,012	57,47,238
			SECONDARY				
			SCHOOLS				

***** -----

			TOTAL(MH)		1,06,90,963	17,08,452	1,23,99,415
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			TOTAL(DDO)		1,06,90,963	17,08,452	1,23,99,415
--	--	--	------------	--	-------------	-----------	-------------

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	35,14,296	0	35,14,296
SCHOOL, HARNAM PURA		PRIMARY SCHOOLS			
		109-GOVERNMENT	42,36,268	6,09,716	48,45,984
		SECONDARY			
		SCHOOLS			
	*****	-----	-----	-----	
	TOTAL(MH)		77,50,564	6,09,716	83,60,280

*****	-----	-----	-----	
TOTAL (DD0)		77,50,564	6,09,716	83,60,280

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,22,06,413	20,31,784	1,42,38,197
SCHOOL, HARPAL PUR		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****	-----	-----	-----	
	TOTAL(MH)		1,22,07,658	20,31,784	1,42,39,442

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	23,288	0	23,288
	DEPARTMENT OF EDUCATION,	SCHOOL, HARPAL PUR		PROGRAMMES			
	PUNJAB						
			*****		-----	-----	-----
			TOTAL(MH)		23,288	0	23,288
			*****		-----	-----	-----
			TOTAL(DDO)		1,22,30,946	20,31,784	1,42,62,730
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	70,74,908	11,94,492	82,69,400
		SCHOOL, HARTA		SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		70,74,908	11,94,492	82,69,400
			*****		-----	-----	-----
			TOTAL(DDO)		70,74,908	11,94,492	82,69,400
		HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	4,022	0	4,022
		SCHOOL, HASHER PUR		PROGRAMMES			
			*****		-----	-----	-----

			TOTAL(MH)	4,022	0	4,022
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			TOTAL (DDO)	4,022	0	4,022
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,000	0	1,000
SCHOOL, HAYAT NAGAR		AND OTHER			
		SERVICES			

		109-GOVERNMENT	69,25,107	11,04,727	80,29,834
		SECONDARY			
		SCHOOLS			

		789-SPECIAL	250	0	250
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

			TOTAL(MH)	69,26,357	11,04,727	80,31,084
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, TOTAL (DDO)	69,26,357	11,04,727	80,31,084
	DEPARTMENT OF EDUCATION,			
	PUNJAB			

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	54,94,414	9,12,352	64,06,766
SCHOOL, HEERAN		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL (MH)	1,24,20,771	20,17,079	1,44,37,850

2235	200-OTHER	12,650	0	12,650
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	12,650	0	12,650

*****	-----	-----	-----
TOTAL (DDO)	1,24,33,421	20,17,079	1,44,50,500

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,000	0	1,000
SCHOOL, HULKA		AND OTHER			
		SERVICES			

109-GOVERNMENT	91,63,655	15,29,848	1,06,93,503
SECONDARY			
SCH00LS			

*****				-----	-----	-----
TOTAL (MH)				91,64,655	15,29,848	1,06,94,503

*****				-----	-----	-----
TOTAL (DDO)				91,64,655	15,29,848	1,06,94,503

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	85,02,115	13,50,752	98,52,867
SCHOOL, IBBAM		SECONDARY			
		SCHOOLS			

*****				-----	-----	-----
TOTAL (MH)				85,02,115	13,50,752	98,52,867

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	14,179	0	14,179
	DEPARTMENT OF EDUCATION,	SCHOOL, IBBAM		PROGRAMMES			
	PUNJAB						
*****					-----	-----	-----
TOTAL (MH)					14,179	0	14,179

*****				-----	-----	-----
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TOTAL (DDO)			85,16,294	13,50,752	98,67,046
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	57,85,322	10,32,100	68,17,422
SCHOOL, JAGATPUR JATTAN		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			57,85,322	10,32,100	68,17,422
	2235	200-OTHER	24,899	0	24,899
		PROGRAMMES			
*****			-----	-----	-----
TOTAL (MH)			24,899	0	24,899
*****			-----	-----	-----
TOTAL (DDO)			58,10,221	10,32,100	68,42,321
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	601	0	601
SCHOOL, JAGDEV KHURD		AND OTHER			
		SERVICES			
		109-GOVERNMENT	87,35,485	14,69,116	1,02,04,601
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	517	0	517
		COMPONENT PLAN			
		FOR SCHEDULED			

CASTES

*****		-----		
TOTAL(MH)		87,36,603	14,69,116	1,02,05,719
2235	200-OTHER	1,37,888	0	1,37,888
PROGRAMMES				

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(MH)			1,37,888	0	1,37,888

EDUCATION	SECRETARY TO GOVERNMENT, *****	-----					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			88,74,491	14,69,116	1,03,43,607
	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT		10,37,468	1,16,878	11,54,346
	SCHOOL, JAIMALWALA		SECONDARY				
			SCHOOLS				

*****-----

TOTAL(MH)			11,75,356	1,16,878	12,92,234
*****			-----		
TOTAL(DDO)			99,11,959	15,85,994	1,14,97,953
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	61,53,789	61,53,789
SCHOOL, JAJJAL		PRIMARY SCHOOLS			
		109-GOVERNMENT	66,10,437	36,54,196	1,02,64,633
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,240	0	1,240
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			66,11,677	98,07,985	1,64,19,662
*****			-----		
TOTAL(DDO)			66,11,677	98,07,985	1,64,19,662
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	6,73,107	0	6,73,107
SCHOOL, JALALDI WAL		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,247	0	1,247
		COMPONENT PLAN			

FOR SCHEDULED
CASTES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)	6,74,354	0	6,74,354
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EDUCATION	SECRETARY TO GOVERNMENT, *****
	DEPARTMENT OF EDUCATION,
	PUNJAB

TOTAL (DDO)	6,74,354	0	6,74,354
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HEADMASTER, GOVERNMENT HIGH	2202	104 - TEACHERS	1,235	0	1,235
SCHOOL, JALELEANA		AND OTHER			
		SERVICES			

109 - GOVERNMENT	72,83,450	11,00,804	83,84,254
SECONDARY			
SCHOOLS			

***** -----

TOTAL (MH)	79,59,039	11,00,804	90,59,843
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	2235	200-OTHER	2,98,373	0	2,98,373
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	2,98,373	0	2,98,373
		*****	-----	-----	-----
		TOTAL(DD0)	82,57,412	11,00,804	93,58,216
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	13,55,271	0	13,55,271
SCHOOL, JALLAH		PRIMARY SCHOOLS			
		104-TEACHERS	592	0	592
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	46,71,396	7,80,672	54,52,068
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	60,27,912	7,80,672	68,08,584

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			60,27,912	7,80,672	68,08,584
		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
		SCHOOL, JALLOWAL KHANOUR		AND OTHER			
				SERVICES			
				109-GOVERNMENT	69,20,534	10,65,422	79,85,956
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	655	0	655
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL (MH)		1,29,49,697	18,46,094	1,47,95,791
		*****			-----	-----	-----
		TOTAL (DDO)			1,29,49,697	18,46,094	1,47,95,791

*****				-----	-----	-----
TOTAL (MH)				1, 22, 93, 051	32, 69, 601	1, 55, 62, 652

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	17, 081	0	17, 081
	DEPARTMENT OF EDUCATION,	SCHOOL, JANDAWALA		PROGRAMMES			
	PUNJAB						

*****				-----	-----	-----
TOTAL (MH)				17, 081	0	17, 081

*****				-----	-----	-----
TOTAL (DDO)				1, 23, 10, 132	32, 69, 601	1, 55, 79, 733

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	42, 46, 186	7, 07, 900	49, 54, 086
SCHOOL, JANDI		SECONDARY			
		SCHOOLS			

*****				-----	-----	-----
TOTAL (MH)				42, 46, 186	7, 07, 900	49, 54, 086

*****				-----	-----	-----
TOTAL (DDO)				42, 46, 186	7, 07, 900	49, 54, 086

HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	594	0	594
SCHOOL, JANDWAL		AND OTHER			
		SERVICES			

			109-GOVERNMENT	1,07,25,472	16,71,208	1,23,96,680	
			SECONDARY				
			SCHOOLS				
			789-SPECIAL	653	0	653	
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				
		*****	-----	-----	-----		
		TOTAL(MH)		1,07,26,719	16,71,208	1,23,97,927	
		*****	-----	-----	-----		
		TOTAL(DDO)		1,07,26,719	16,71,208	1,23,97,927	
		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,235	0	1,235
		SCHOOL, JANERIAN		AND OTHER			
		GOVERNMENT OF PUNJAB					
							Page 368
		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,04,24,996	15,66,981	1,19,91,977
	DEPARTMENT OF EDUCATION,	SCHOOL, JANERIAN		SECONDARY			
	PUNJAB			SCHOOLS			

*****			-----	-----	-----
TOTAL (MH)			1, 04, 26, 231	15, 66, 981	1, 19, 93, 212
2235	200-OTHER		17, 857	0	17, 857
PROGRAMMES					
*****			-----	-----	-----
TOTAL (MH)			17, 857	0	17, 857
*****			-----	-----	-----
TOTAL (DDO)			1, 04, 44, 088	15, 66, 981	1, 20, 11, 069
HEADMASTER, GOVERNMENT HIGH	2202	104-INSPECTION	29, 924	0	29, 924
SCHOOL, JARG					
		109-GOVERNMENT	59, 71, 548	9, 99, 160	69, 70, 708
SECONDARY					
SCHOOLS					
*****			-----	-----	-----
TOTAL (MH)			60, 01, 472	9, 99, 160	70, 00, 632
2235	200-OTHER		19, 951	0	19, 951
PROGRAMMES					
*****			-----	-----	-----
TOTAL (MH)			19, 951	0	19, 951

*****				-----		
TOTAL (DDO)				60,21,423	9,99,160	70,20,583

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	84,13,692	13,79,564	97,93,256
SCHOOL, JARGARI		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,247	0	1,247
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				*****	-----		
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)		84,14,939	13,79,564	97,94,503
	DEPARTMENT OF EDUCATION,	SCHOOL, JHALLIA					
	PUNJAB						

*****				-----		
TOTAL (DDO)				84,14,939	13,79,564	97,94,503

HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	1,247	0	1,247
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SCHOOL, JARKHAR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	98,47,852	16,41,824	1,14,89,676
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	1,82,64,038	30,21,388	2,12,85,426
2235	200-OTHER	18,000	0	18,000	
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	18,000	0	18,000
*****		-----	-----	-----	-----
TOTAL(DDO)		1,82,82,038	30,21,388	2,13,03,426	
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,247	0	1,247
SCHOOL, JASPAL BANGER		AND OTHER			
		SERVICES			
		109-GOVERNMENT	58,02,960	9,65,631	67,68,591
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	58,04,207	9,65,631	67,69,838

*****				-----	-----	-----
TOTAL (DDO)				58,04,207	9,65,631	67,69,838

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	84,04,572	12,59,783	96,64,355
SCHOOL, JASSOWAL KULAR		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SCHOOLS

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	1,247	0	1,247
	DEPARTMENT OF EDUCATION,	SCHOOL, JASSOWAL KULAR		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

*****				-----	-----	-----
TOTAL (MH)				84,05,819	12,59,783	96,65,602

*****				-----	-----	-----
TOTAL (DDO)				84,05,819	12,59,783	96,65,602

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,247	0	1,247
SCHOOL, JAWADDI		AND OTHER			
		SERVICES			

		109-GOVERNMENT	2,76,57,659	41,41,370	3,17,99,029
		SECONDARY			
		SCH00LS			
		*****	-----	-----	-----
		TOTAL(MH)	2,76,58,906	41,41,370	3,18,00,276
		*****	-----	-----	-----
		TOTAL(DD0)	2,76,58,906	41,41,370	3,18,00,276
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	39,288	64,332	1,03,620
SCHOOL, JEONDA		PRIMARY SCH00LS			
		104-TEACHERS	1,240	0	1,240
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,06,62,539	19,65,764	1,26,28,303
		SECONDARY			
		SCH00LS			
		789-SPECIAL	1,230	0	1,230
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,07,04,297	20,30,096	1,27,34,393

2235 200-OTHER 1,34,823 0 1,34,823

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

***** -----

TOTAL(MH) 1,34,823 0 1,34,823

***** -----

TOTAL (DDO) 1,08,39,120 20,30,096 1,28,69,216

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
	DEPARTMENT OF EDUCATION,	SCHOOL, JHALLIAN KHURD		AND OTHER			
	PUNJAB			SERVICES			

109-GOVERNMENT 60,24,024 10,31,064 70,55,088

SECONDARY

SCHOOLS

789-SPECIAL 650 0 650

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

		TOTAL (MH)	60,25,270	10,31,064	70,56,334
2235	200-OTHER		10,087	0	10,087
PROGRAMMES					

		TOTAL (MH)	10,087	0	10,087

TOTAL (DDO)			60,35,357	10,31,064	70,66,421
HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	1,67,260	0	1,67,260
SCHOOL, JHANDER KALAN		COLLEGES AND			
		INSTITUTES			
		104-TEACHERS	480	0	480
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	58,84,281	7,75,776	66,60,057
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	500	0	500
		COMPONENT PLAN			
GOVERNMENT OF PUNJAB					Page 372
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022					

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		60,52,521	7,75,776	68,28,297
			*****		-----	-----	-----
			TOTAL(DDO)		60,52,521	7,75,776	68,28,297
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	35,599	0	35,599
	DEPARTMENT OF EDUCATION,	SCHOOL, JHINGA KALAN		PROGRAMMES			
	PUNJAB						
			*****		-----	-----	-----
			TOTAL(MH)		35,599	0	35,599
			*****		-----	-----	-----
			TOTAL(DDO)		35,599	0	35,599
		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,246	0	1,246
		SCHOOL, JIWAN ARAIN		AND OTHER			
				SERVICES			
				109-GOVERNMENT	82,45,027	6,62,900	89,07,927
				SECONDARY			
				SCHOOLS			

			789-SPECIAL	1,246	0	1,246
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
			*****	-----	-----	-----
			TOTAL(MH)	82,47,519	6,62,900	89,10,419
	2235		200-OTHER	0	12,316	12,316
			PROGRAMMES			
			*****	-----	-----	-----
			TOTAL(MH)	0	12,316	12,316
			*****	-----	-----	-----
			TOTAL(DDO)	82,47,519	6,75,216	89,22,735

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		SCHOOL, JODHPUR RAMANA		AND OTHER			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	14,73,640	5,40,733	20,14,373

DEPARTMENT OF EDUCATION, SCHOOL, JODHPUR RAMANA

PUNJAB

SECONDARY

SCHOOLS

*****			-----		
TOTAL(MH)			14,74,880	5,40,733	20,15,613
*****			-----		
TOTAL(DDO)			14,74,880	5,40,733	20,15,613
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0	1,245
SCHOOL, JOGIPUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,28,71,476	21,64,548	1,50,36,024
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			1,28,72,721	21,64,548	1,50,37,269
	2235	200-OTHER	43,609	0	43,609
		PROGRAMMES			
*****			-----		
TOTAL(MH)			43,609	0	43,609
*****			-----		
TOTAL(DDO)			1,29,16,330	21,64,548	1,50,80,878

SCHOOLS					
*****			-----		
TOTAL (MH)			1, 28, 373	0	1, 28, 373
*****			-----		
TOTAL (DDO)			27, 41, 519	4, 14, 396	31, 55, 915
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1, 247	0	1, 247
SCHOOL, KAKRALA KALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	46, 02, 804	7, 08, 439	53, 11, 243
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			46, 04, 051	7, 08, 439	53, 12, 490
*****			-----		
TOTAL (DDO)			46, 04, 051	7, 08, 439	53, 12, 490
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	91, 32, 386	16, 24, 155	1, 07, 56, 541
SCHOOL, KALA BALA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			91, 32, 386	16, 24, 155	1, 07, 56, 541

*****				-----	-----	-----
TOTAL (DDO)				91, 32, 386	16, 24, 155	1, 07, 56, 541

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	2, 400	0	2, 400
SCHOOL, KALAHARI		PROGRAMMES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				TOTAL (MH)	2, 400	0	2, 400

EDUCATION	SECRETARY TO GOVERNMENT,	*****					-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
				TOTAL (DDO)	2, 400	0	2, 400

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0	594
SCHOOL, KALEWAL BHAGTAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	55, 77, 391	9, 52, 244	65, 29, 635
		SECONDARY			

		SCHOOLS			
		789-SPECIAL	654	0	654
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	55,81,039	9,52,244	65,33,283
		*****	-----	-----	-----
		TOTAL(DD0)	55,81,039	9,52,244	65,33,283
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	38,27,672	5,59,116	43,86,788
SCHOOL, KALLOWAL		SECONDARY			
		SCHOOLS			
		789-SPECIAL	655	0	655
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	38,28,327	5,59,116	43,87,443
		*****	-----	-----	-----
		TOTAL(DD0)	38,28,327	5,59,116	43,87,443

HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	27,24,225	4,05,536	31,29,761
SCHOOL, KALRA		SECONDARY			
		SCH00LS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		27,24,225	4,05,536	31,29,761
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

*****	-----	-----	-----
TOTAL (DDO)	27,24,225	4,05,536	31,29,761

HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	70,51,034	10,90,827	81,41,861
SCHOOL, KALSIAN		SECONDARY			
		SCH00LS			
		*****	-----	-----	-----
		TOTAL(MH)	97,75,259	14,96,363	1,12,71,622

*****	-----	-----	-----
TOTAL (DDO)	97,75,259	14,96,363	1,12,71,622

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
SCHOOL, KALWAN, NURPUR BEDI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	67,79,672	11,25,476	79,05,148
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	649	0	649
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----	-----	-----	
TOTAL(MH)		67,80,917	11,25,476	79,06,393	

*****		-----	-----	-----	
TOTAL(DDO)		67,80,917	11,25,476	79,06,393	

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	601	1,197
SCHOOL, KAMALPUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,47,12,395	23,65,804	1,70,78,199
		SECONDARY			
		SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	655	654	1,309
	DEPARTMENT OF EDUCATION,	SCHOOL, KAMALPUR		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		1,47,13,646	23,67,059	1,70,80,705
			2235	200-OTHER	66,878	0	66,878
				PROGRAMMES			

			TOTAL(MH)		66,878	0	66,878

		TOTAL(DDO)			1,47,80,524	23,67,059	1,71,47,583
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	7,11,924	6,27,414	13,39,338
		SCHOOL, KAMIANIA		SECONDARY			
				SCHOOLS			

			TOTAL(MH)		7,11,924	6,27,414	13,39,338

	2235	200-OTHER	2,834	0	2,834
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	2,834	0	2,834

		*****	-----	-----	-----
		TOTAL(DDO)	7,14,758	6,27,414	13,42,172

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0	1,245
SCHOOL, KANDALA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,70,57,242	26,00,580	1,96,57,822
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	1,70,58,487	26,00,580	1,96,59,067

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			1,70,58,487	26,00,580	1,96,59,067

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	82,07,843	12,76,942	94,84,785
	DEPARTMENT OF EDUCATION,	SCHOOL, KANDOLA		SECONDARY			
	PUNJAB			SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		2,52,66,330	38,77,522	2,91,43,852
			2235	200-OTHER	0	56,540	56,540
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		0	56,540	56,540
			*****		-----	-----	-----
			TOTAL (DD0)		2,52,66,330	39,34,062	2,92,00,392
	HEADMASTER, GOVERNMENT HIGH		2202	104-TEACHERS	1,235	0	1,235
	SCHOOL, KAONI			AND OTHER			
				SERVICES			
				109-GOVERNMENT	90,09,560	13,32,182	1,03,41,742
				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		90,10,795	13,32,182	1,03,42,977

*****				-----	-----	-----
TOTAL (DDO)				90,10,795	13,32,182	1,03,42,977

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,51,57,303	24,21,372	1,75,78,675
SCHOOL, KAPOORI RAJPURA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****				-----	-----	-----
TOTAL (MH)				1,51,58,548	24,21,372	1,75,79,920

2235	200-OTHER	3,40,739	0	3,40,739
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

*****				-----	-----	-----
TOTAL (MH)				3,40,739	0	3,40,739

TOTAL (DD0)				1, 54, 99, 287	24, 21, 372	1, 79, 20, 659	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1, 02, 28, 742	17, 45, 141	1, 19, 73, 883
	DEPARTMENT OF EDUCATION,	SCHOOL, KAPOORPIND		SECONDARY			
	PUNJAB			SCHOOLS			
*****				-----	-----	-----	
TOTAL (MH)				1, 02, 28, 742	17, 45, 141	1, 19, 73, 883	
			2235	200-OTHER	47, 607	0	47, 607
				PROGRAMMES			
*****				-----	-----	-----	
TOTAL (MH)				47, 607	0	47, 607	
*****				-----	-----	-----	
TOTAL (DD0)				1, 02, 76, 349	17, 45, 141	1, 20, 21, 490	
	HEADMASTER, GOVERNMENT HIGH		2202	104-TEACHERS	1, 000	0	1, 000
	SCHOOL, KARALA RAJPURA			AND OTHER			
				SERVICES			
				109-GOVERNMENT	92, 14, 613	15, 16, 306	1, 07, 30, 919
				SECONDARY			
				SCHOOLS			
*****				-----	-----	-----	
TOTAL (MH)				92, 15, 613	15, 16, 306	1, 07, 31, 919	

*****				-----		
TOTAL (DDO)				92,15,613	15,16,306	1,07,31,919

HEADMASTER, GOVERNMENT HIGH SCHOOL, KARHALI	2202	104-TEACHERS AND OTHER SERVICES	1,245	0	1,245
		109-GOVERNMENT SECONDARY SCHOOLS	1,11,44,488	18,65,228	1,30,09,716

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

*****				-----		
TOTAL (MH)				1,11,45,733	18,65,228	1,30,10,961

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, KARHALI	2235	200-OTHER PROGRAMMES	51,922	0	51,922
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*****				-----		
TOTAL (MH)				51,922	0	51,922

*****		-----			
TOTAL (DDO)			1,11,97,655	18,65,228	1,30,62,883

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	590	0	590
SCHOOL, KARIAM		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,38,03,681	23,24,948	1,61,28,629
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	630	0	630
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----			
TOTAL (MH)			1,38,04,901	23,24,948	1,61,29,849

*****		-----			
TOTAL (DDO)			1,38,04,901	23,24,948	1,61,29,849

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	32,52,052	4,08,396	36,60,448
SCHOOL, KARMUWALA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,246	0	1,246
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****				-----		
TOTAL(MH)				32,53,298	4,08,396	36,61,694

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)					32,53,298	4,08,396	36,61,694

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	1,95,098	0	1,95,098
	DEPARTMENT OF EDUCATION,	SCHOOL, KASABAD		COLLEGES AND			
	PUNJAB			INSTITUTES			
				109-GOVERNMENT	1,71,66,437	29,66,186	2,01,32,623
				SECONDARY			
				SCHOOLS			

*****				-----		
TOTAL(MH)				2,06,14,833	33,74,582	2,39,89,415

*****				-----		
TOTAL(DDO)				2,06,14,833	33,74,582	2,39,89,415

HEADMASTER, GOVERNMENT HIGH SCHOOL, KASSOANA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	58,348	0	58,348
		104-TEACHERS AND OTHER SERVICES	1,246	0	1,246
		109-GOVERNMENT SECONDARY SCHOOLS	87,91,357	10,77,256	98,68,613
	*****	-----	-----	-----	
	TOTAL(MH)		88,50,951	10,77,256	99,28,207
	2235	200-OTHER PROGRAMMES	0	14,400	14,400
	*****	-----	-----	-----	
	TOTAL(MH)		0	14,400	14,400
	*****	-----	-----	-----	
TOTAL(DD0)			88,50,951	10,91,656	99,42,607
HEADMASTER, GOVERNMENT HIGH SCHOOL, KATANIKALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	67,81,558	11,66,241	79,47,799
	*****	-----	-----	-----	
	TOTAL(MH)		67,81,558	11,66,241	79,47,799

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			67,81,558	11,66,241	79,47,799
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	37,79,012	6,23,744	44,02,756
		SCHOOL, KAUL GARH		SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
			TOTAL (MH)		1,05,60,570	17,89,985	1,23,50,555
		*****			-----	-----	-----
		TOTAL (DDO)			1,05,60,570	17,89,985	1,23,50,555
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	55,76,956	9,01,036	64,77,992
		SCHOOL, KHAJURALA		SECONDARY			
				SCHOOLS			

[illegible]

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		29,67,070	5,08,394	34,75,464
EDUCATION	SECRETARY TO GOVERNMENT, *****				-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			29,67,070	5,08,394	34,75,464
	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER		9,480	0	9,480
	SCHOOL, KHAN PUR		PROGRAMMES				
		*****			-----	-----	-----
		TOTAL (MH)			29,76,550	5,08,394	34,84,944
	*****				-----	-----	-----
		TOTAL (DDO)			29,76,550	5,08,394	34,84,944
	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT		58,72,307	0	58,72,307
	SCHOOL, KHANIAN		PRIMARY SCHOOLS				
			104-TEACHERS		592	0	592
			AND OTHER				
			SERVICES				
			109-GOVERNMENT		59,34,435	9,29,254	68,63,689
			SECONDARY				
			SCHOOLS				

*****				-----			
TOTAL (DDO)				51,29,838	6,95,264	58,25,102	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
	DEPARTMENT OF EDUCATION,	SCHOOL, KHANPUR SAHOTA		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	56,55,769	9,35,960	65,91,729
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	655	0	655
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****				-----			
TOTAL (MH)				56,57,020	9,35,960	65,92,980	
*****				-----			
TOTAL (DDO)				56,57,020	9,35,960	65,92,980	
	HEADMASTER, GOVERNMENT HIGH		2202	101-GOVERNMENT	83,02,661	0	83,02,661
	SCHOOL, KHASI KALAN			PRIMARY SCHOOLS			
				104-TEACHERS	0	1,247	1,247
				AND OTHER			
				SERVICES			

DEPARTMENT OF EDUCATION, SCHOOL, KHATKAR KALAN		AND OTHER			
PUNJAB		SERVICES			
		109-GOVERNMENT	42,96,518	7,63,098	50,59,616
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	630	0	630
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	42,97,738	7,63,098	50,60,836
		*****	-----	-----	-----
		TOTAL(DDO)	42,97,738	7,63,098	50,60,836
		*****	-----	-----	-----
HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	1,12,200	0	1,12,200
SCHOOL, KHATRA		COLLEGES AND			
		INSTITUTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,12,200	0	1,12,200
		*****	-----	-----	-----
		TOTAL(DDO)	1,12,200	0	1,12,200
		*****	-----	-----	-----
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	29,93,497	4,95,752	34,89,249

SCHOOL, KHATRI KALAN
SECONDARY
SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	29,93,497	4,95,752	34,89,249

*****	-----	-----	-----
TOTAL(DDO)	29,93,497	4,95,752	34,89,249

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0	594
	DEPARTMENT OF EDUCATION,	SCHOOL, KHERA ACHHARWAL		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	71,49,942	10,43,245	81,93,187
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	654	0	654
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****	-----	-----	-----
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TOTAL (MH)			71,51,190	10,43,245	81,94,435
2235	200-OTHER		50,560	0	50,560
PROGRAMMES					

TOTAL (MH)			50,560	0	50,560

TOTAL (DD0)			72,01,750	10,43,245	82,44,995
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	57,54,836	8,92,616	66,47,452
SCHOOL, KHERPUR JATTAN RAJPURA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL (MH)			57,56,081	8,92,616	66,48,697

TOTAL (DD0)			57,56,081	8,92,616	66,48,697
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	488	0	488
SCHOOL, KHIWA KHURD		AND OTHER			

SERVICES

109-GOVERNMENT51,03,68713,74,25664,77,943

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SECONDARY

SCHOOLS

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	519	0	519
	DEPARTMENT OF EDUCATION,	SCHOOL, KHIWA KHURD		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

*****	-----	-----	-----
TOTAL (MH)	51,04,694	13,74,256	64,78,950

*****	-----	-----	-----
TOTAL (DDO)	51,04,694	13,74,256	64,78,950

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	602	0	602
SCHOOL, KHOKHAR KALAN		AND OTHER			
		SERVICES			

109-GOVERNMENT1,02,85,84215,25,4481,18,11,290
SECONDARY

		SCHOOLS			
		789-SPECIAL	656	0	656
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,02,87,100	15,25,448	1,18,12,548
2235	200-OTHER	12,954	0	12,954	
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	12,954	0	12,954
		*****	-----	-----	-----
		TOTAL(DDO)	1,03,00,054	15,25,448	1,18,25,502
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,247	0	1,247
SCHOOL, KHUD MOHALLA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,98,34,387	29,87,400	2,28,21,787
		SECONDARY			
		SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)		1,98,35,634	29,87,400	2,28,23,034
	DEPARTMENT OF EDUCATION,	SCHOOL, KHUD MOHALLA					
	PUNJAB						

		TOTAL (DDO)			1,98,35,634	29,87,400	2,28,23,034
		HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	1,22,030	0	1,22,030
		SCHOOL, KHUIKHERA		AND			
				ADMINISTRATION			
				109-GOVERNMENT	1,90,05,768	28,92,047	2,18,97,815
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,246	0	1,246
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

		TOTAL (MH)			3,89,64,678	58,79,447	4,48,44,125

		2235	200-OTHER	30,085	0	30,085
			PROGRAMMES			

		*****		-----	-----	-----
		TOTAL(MH)		30,085	0	30,085

		*****		-----	-----	-----
		TOTAL(DDO)		3,89,94,763	58,79,447	4,48,74,210

	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	61,27,408	9,47,164	70,74,572
	SCHOOL, KISHANPURA		SECONDARY			
			SCHOOLS			

		*****		-----	-----	-----
		TOTAL(MH)		61,27,408	9,47,164	70,74,572

		*****		-----	-----	-----
		TOTAL(DDO)		61,27,408	9,47,164	70,74,572

	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	94,16,268	15,76,170	1,09,92,438
	GOVERNMENT OF PUNJAB					Page 389

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		SCHOOL, KOHARA		SECONDARY			
				SCHOOLS			

*****				-----		
TOTAL (MH)				94,16,268	15,76,170	1,09,92,438

*****				-----		
TOTAL (DDO)				94,16,268	15,76,170	1,09,92,438

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	37,61,992	5,39,096	43,01,088
	DEPARTMENT OF EDUCATION,	SCHOOL, KOHLI KHURD		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	1,247	0	1,247
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****				-----		
TOTAL (MH)				37,63,239	5,39,096	43,02,335

2235	200-OTHER		5,000	0	5,000
	PROGRAMMES				

*****				-----		
TOTAL (MH)				5,000	0	5,000

*****				-----		
TOTAL (DDO)				37,68,239	5,39,096	43,07,335

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	55,29,455	8,57,856	63,87,311
SCHOOL, KONG SABBO		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	55,29,455	8,57,856	63,87,311

2235	200-OTHER	78,680	0	78,680
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	78,680	0	78,680

*****	-----	-----	-----
TOTAL(DDO)	56,08,135	8,57,856	64,65,991

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,090	0	1,090
	DEPARTMENT OF EDUCATION,	SCHOOL, KOT DHARMU		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	98,43,792	22,12,538	1,20,56,330
				SECONDARY			

		SCHOOLS			
		789-SPECIAL	656	0	656
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	98,45,538	22,12,538	1,20,58,076
2235	200-OTHER	53,976	0	53,976	
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	53,976	0	53,976
		*****	-----	-----	-----
		TOTAL(DDO)	98,99,514	22,12,538	1,21,12,052
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	15,61,378	2,65,993	18,27,371
		SCHOOL, KOT GANGU RAI			
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	15,61,378	2,65,993	18,27,371
		*****	-----	-----	-----
		TOTAL(DDO)	15,61,378	2,65,993	18,27,371

*****			-----	-----	-----
TOTAL (MH)			1,16,79,980	19,43,400	1,36,23,380

2235	200-OTHER	1,94,040	0	1,94,040
PROGRAMMES				

*****			-----	-----	-----
TOTAL (MH)			1,94,040	0	1,94,040

*****			-----	-----	-----
TOTAL (DDO)			1,18,74,020	19,43,400	1,38,17,420

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	83,42,550	13,71,956	97,14,506
SCHOOL, KOTLA SAMASHPUR		SECONDARY			
		SCHOOLS			

*****			-----	-----	-----
TOTAL (MH)			83,42,550	13,71,956	97,14,506

*****			-----	-----	-----
TOTAL (DDO)			83,42,550	13,71,956	97,14,506

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,26,11,368	19,46,194	1,45,57,562
SCHOOL, KOTLA SURAJMAL		SECONDARY			
		SCHOOLS			

789-SPECIAL1,24501,245

COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		1,26,12,613	19,46,194	1,45,58,807

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	26,619	1,43,159	1,69,778
	DEPARTMENT OF EDUCATION,	SCHOOL, KOTLA SURAJMAL		PROGRAMMES			
	PUNJAB						

TOTAL(MH)	1,26,39,232	20,89,353	1,47,28,585
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TOTAL (DDO)	1,26,39,232	20,89,353	1,47,28,585
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,07,85,509	24,31,468	1,32,16,977
SCHOOL, KOTRA KAURA		SECONDARY			
		SCHOOLS			

789-SPECIAL3,71003,710

COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****			-----	-----	-----
TOTAL (MH)			1, 07, 89, 219	24, 31, 468	1, 32, 20, 687
2235	200-OTHER		64, 800	0	64, 800
PROGRAMMES					
*****			-----	-----	-----
TOTAL (MH)			64, 800	0	64, 800
*****			-----	-----	-----
TOTAL (DDO)			1, 08, 54, 019	24, 31, 468	1, 32, 85, 487
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	84, 42, 607	14, 99, 642	99, 42, 249
SCHOOL, KUBA		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			84, 42, 607	14, 99, 642	99, 42, 249
*****			-----	-----	-----
TOTAL (DDO)			84, 42, 607	14, 99, 642	99, 42, 249
HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	1, 242	0	1, 242

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, KUKRAIN		AND OTHER			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	94,15,176	9,91,679	1,04,06,855
	DEPARTMENT OF EDUCATION,	SCHOOL, KUKRAIN		SECONDARY			
	PUNJAB			SCHOOLS			

			TOTAL (MH)		94,16,418	9,91,679	1,04,08,097
			2235	200-OTHER	12,560	0	12,560
				PROGRAMMES			

			TOTAL (MH)		12,560	0	12,560

		TOTAL (DDO)			94,28,978	9,91,679	1,04,20,657
		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0	594
		SCHOOL, KUKRON		AND OTHER			
				SERVICES			

			109-GOVERNMENT	29,11,728	4,84,640	33,96,368
			SECONDARY			
			SCH00LS			
			789-SPECIAL	654	0	654
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

		TOTAL(MH)		29,12,976	4,84,640	33,97,616

TOTAL(DD0)				29,12,976	4,84,640	33,97,616

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
SCHOOL, KULGRAN		AND OTHER			
		SERVICES			

109-GOVERNMENT	57,80,226	9,73,278	67,53,504
SECONDARY			
SCH00LS			
789-SPECIAL	649	0	649

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

					COMPONENT PLAN			
					FOR SCHEDULED			
					CASTES			
					*****	-----	-----	-----
					TOTAL (MH)	57,81,471	9,73,278	67,54,749
					*****	-----	-----	-----
					TOTAL (DDO)	57,81,471	9,73,278	67,54,749
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,247	0	1,247	
	DEPARTMENT OF EDUCATION,	SCHOOL, KUNDAN PURI		AND OTHER				
	PUNJAB			SERVICES				
					109-GOVERNMENT	1,61,30,036	26,25,180	1,87,55,216
					SECONDARY			
					SCHOOLS			
					*****	-----	-----	-----
					TOTAL (MH)	1,61,31,283	26,25,180	1,87,56,463
			2235	200-OTHER	32,307	0	32,307	
			PROGRAMMES					
					*****	-----	-----	-----
					TOTAL (MH)	32,307	0	32,307
					*****	-----	-----	-----

TOTAL(DDO)				1,61,63,590	26,25,180	1,87,88,770
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	56,93,557	9,09,516	66,03,073	
SCHOOL, KUTBANPUR		SECONDARY				
		SCHOOLS				
		789-SPECIAL	1,245	0	1,245	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
*****			-----	-----	-----	
TOTAL(MH)			56,94,802	9,09,516	66,04,318	
	2235	200-OTHER	96,576	0	96,576	
		PROGRAMMES				
*****			-----	-----	-----	
GOVERNMENT OF PUNJAB					Page	395
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		96,576	0	96,576
EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						

PUNJAB

TOTAL (DDO)	57,91,378	9,09,516	67,00,894
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	8,24,852	1,95,948	10,20,800
SCHOOL, KUTTIAN WALI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	9,21,428	1,95,948	11,17,376

*****	-----	-----	-----
TOTAL (DDO)	66,16,230	11,05,464	77,21,694

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	40,48,791	6,74,548	47,23,339
SCHOOL, LACHHRU KALAN RAJPURA		SECONDARY			
		SCHOOLS			

789-SPECIAL	1,245	0	1,245
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL (MH)	40,50,036	6,74,548	47,24,584

*****	-----	-----	-----
TOTAL (DDO)	40,50,036	6,74,548	47,24,584

	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,246	0	1,246
	SCHOOL, LAHRA ROHI		AND OTHER			
			SERVICES			
			109-GOVERNMENT	82,99,219	10,21,472	93,20,691
			SECONDARY			
			SCHOOLS			

			*****	-----	-----	-----
			TOTAL(MH)	83,00,465	10,21,472	93,21,937
		2235	200-OTHER	2,24,027	0	2,24,027

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				PROGRAMMES			
				*****	-----	-----	-----
				TOTAL(MH)	2,24,027	0	2,24,027
				*****	-----	-----	-----
				TOTAL (DDO)	85,24,492	10,21,472	95,45,964

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	90,75,951	15,46,076	1,06,22,027
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DEPARTMENT OF EDUCATION, SCHOOL, LAKHA KC PADDA		SECONDARY			
PUNJAB		SCHOOLS			
		*****	-----	-----	-----
	TOTAL(MH)		90,75,951	15,46,076	1,06,22,027
		*****	-----	-----	-----
	TOTAL(DD0)		90,75,951	15,46,076	1,06,22,027
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	29,53,486	25,000	29,78,486
SCHOOL, LAKHA WALI		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,235	0	1,235
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
	TOTAL(MH)		29,54,721	25,000	29,79,721
		*****	-----	-----	-----
	TOTAL(DD0)		29,54,721	25,000	29,79,721
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	82,88,810	14,01,798	96,90,608
SCHOOL, LAKHAN KALAN		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----

			TOTAL (MH)	82,88,810	14,01,798	96,90,608
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			TOTAL (DDO)	82,88,810	14,01,798	96,90,608
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		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,247	0	1,247
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			GOVERNMENT OF PUNJAB			Page	397
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, LAKHU GADDOWAL		AND OTHER			
				SERVICES			

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	67,34,420	11,23,040	78,57,460
	DEPARTMENT OF EDUCATION,	SCHOOL, LAKHU GADDOWAL		SECONDARY			
	PUNJAB			SCHOOLS			

			TOTAL (MH)	67,35,667	11,23,040	78,58,707
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			2235	200-OTHER	16,433	0	16,433
				PROGRAMMES			

			TOTAL (MH)	16,433	0	16,433
--	--	--	------------	--------	---	--------

*****			-----		
TOTAL (DDO)			67,52,100	11,23,040	78,75,140

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,242	0	1,242
SCHOOL, LALBHAN KALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,22,72,840	15,79,198	1,38,52,038
		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			1,22,74,082	15,79,198	1,38,53,280

2235	200-OTHER	43,845	0	43,845
	PROGRAMMES			

*****			-----		
TOTAL (MH)			43,845	0	43,845

*****			-----		
TOTAL (DDO)			1,23,17,927	15,79,198	1,38,97,125

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	84,92,170	14,08,719	99,00,889
SCHOOL, LALHERI KALAN		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,247	0	1,247

COMPONENT PLAN
FOR SCHEDULED

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CASTES							

			TOTAL(MH)		84,93,417	14,08,719	99,02,136
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	80,683	0	80,683
	DEPARTMENT OF EDUCATION,	SCHOOL, LALHERI KALAN		PROGRAMMES			
	PUNJAB						

			TOTAL(MH)		80,683	0	80,683

			TOTAL(DDO)		85,74,100	14,08,719	99,82,819
	HEADMASTER, GOVERNMENT HIGH		2202	109-GOVERNMENT	54,88,986	9,05,048	63,94,034
	SCHOOL, LALL KALAN			SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,247	0	1,247

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

54,90,233

9,05,048

63,95,281

2235

200-OTHER

18,045

0

18,045

PROGRAMMES

* * * * *

TOTAL (MH)

18,045

0

18,045

TOTAL (DDO)

55,08,278

9,05,048

64,13,326

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

59,18,647

9, 10, 120

68,28,767

SCHOOL, LALLIAN KALAN

SECONDARY

SCHOOLS

789-SPECIAL

1,245

0

1,245

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		59,19,892	9,10,120	68,30,012
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	0	12,900	12,900
	DEPARTMENT OF EDUCATION,	SCHOOL, LALLIAN KALAN		PROGRAMMES			
	PUNJAB						
			*****		-----	-----	-----
			TOTAL(MH)		59,19,892	9,23,020	68,42,912
			*****		-----	-----	-----
		TOTAL(DDO)			59,19,892	9,23,020	68,42,912
		HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	1,245	0	1,245
		SCHOOL, LALOCHHI		AND OTHER			
				SERVICES			
				109- GOVERNMENT	44,48,943	7,07,884	51,56,827
				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		44,50,188	7,07,884	51,58,072
			2235	200-OTHER	2,00,000	0	2,00,000
				PROGRAMMES			

*****				-----		
TOTAL (MH)				2,00,000	0	2,00,000

*****				-----		
TOTAL (DDO)				46,50,188	7,07,884	53,58,072

HEADMASTER, GOVERNMENT HIGH SCHOOL, LANGROYA	2202	104-TEACHERS	760	0	760
		AND OTHER SERVICES			
		109-GOVERNMENT SECONDARY SCHOOLS	1,72,00,572	28,65,457	2,00,66,029
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	800	0	800

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----			-----				
			TOTAL (MH)		1, 72, 02, 132	28, 65, 457	2, 00, 67, 589

EDUCATION

SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DDO)

1, 72, 02, 132

28, 65, 457

2, 00, 67, 589

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

42, 49, 596

7, 46, 538

49, 96, 134

SCHOOL, LAPRAN

SECONDARY

SCHOOLS

789-SPECIAL

1, 247

0

1, 247

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

2, 14, 52, 975

36, 11, 995

2, 50, 64, 970

TOTAL (DDO)

2, 14, 52, 975

36, 11, 995

2, 50, 64, 970

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

61, 12, 550

10, 12, 272

71, 24, 822

SCHOOL, LEEMA JATPURA

SECONDARY

SCHOOLS

TOTAL (MH)

61, 12, 550

10, 12, 272

71, 24, 822

*****				-----		
TOTAL (DDO)				61,12,550	10,12,272	71,24,822

HEADMASTER, GOVERNMENT HIGH	2202	102-ASSISTANCE	1,12,610	0	1,12,610
SCHOOL, LOHARA		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			

*****				-----		
TOTAL (MH)				1,12,610	0	1,12,610

*****				-----		
TOTAL (DDO)				1,12,610	0	1,12,610

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, LOHSIMBLY RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,61,58,481	24,63,878	1,86,22,359
					1,245	0	1,245

*****			-----		
TOTAL (MH)			1, 61, 59, 726	24, 63, 878	1, 86, 23, 604
2235	200-OTHER	8, 570	0	8, 570	
	PROGRAMMES				
*****			-----		
TOTAL (MH)			8, 570	0	8, 570
*****			-----		
TOTAL (DDO)			1, 61, 68, 296	24, 63, 878	1, 86, 32, 174
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	58, 09, 143	0	58, 09, 143
SCHOOL, LUHARMAJRA (KHURD)		PRIMARY SCHOOLS			
		104-TEACHERS	592	0	592
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	79, 700	0	79, 700
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			58, 89, 435	0	58, 89, 435
2235	200-OTHER	15, 614	1, 22, 540	1, 38, 154	
	PROGRAMMES				

*****				-----	-----	-----
TOTAL (MH)				15,614	1,22,540	1,38,154

*****				-----	-----	-----
TOTAL (DDO)				59,05,049	1,22,540	60,27,589

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,12,38,291	17,95,388	1,30,33,679
SCHOOL, MADHOPUR		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	1,242	0	1,242
	DEPARTMENT OF EDUCATION,	SCHOOL, MADHOPUR		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

*****				-----	-----	-----
TOTAL (MH)				1,12,39,533	17,95,388	1,30,34,921

*****				-----	-----	-----
TOTAL (DDO)				1,12,39,533	17,95,388	1,30,34,921

HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	594	0	594
SCHOOL, MAILI		AND OTHER			
		SERVICES			
		109- GOVERNMENT	52, 66, 195	9, 04, 024	61, 70, 219
		SECONDARY			
		SCHOOLS			
		789- SPECIAL	654	0	654
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL (MH)		52, 67, 443	9, 04, 024	61, 71, 467

TOTAL (DDO)			52, 67, 443	9, 04, 024	61, 71, 467

HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	602	0	602
SCHOOL, MAKHA (RAIPUR)		AND OTHER			
		SERVICES			
		109- GOVERNMENT	98, 46, 449	15, 67, 649	1, 14, 14, 098
		SECONDARY			
		SCHOOLS			
		789- SPECIAL	656	0	656
		COMPONENT PLAN			
		FOR SCHEDULED			

CASTES

*****				-----		
TOTAL(MH)				98,47,707	15,67,649	1,14,15,356

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	8,186	0	8,186
	DEPARTMENT OF EDUCATION,	SCHOOL, MAKHA (RAIPUR)		PROGRAMMES			
	PUNJAB						

*****				-----		
TOTAL(MH)				98,55,893	15,67,649	1,14,23,542

*****				-----		
TOTAL (DDO)				98,55,893	15,67,649	1,14,23,542

	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	20,899	0	20,899
	SCHOOL, MALAK		PROGRAMMES			

*****				-----		
TOTAL(MH)				20,899	0	20,899

*****			-----		
TOTAL (DDO)			20,899	0	20,899

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	80,50,983	12,81,998	93,32,981
SCHOOL, MALEWAL		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			80,50,983	12,81,998	93,32,981

*****			-----		
TOTAL (DDO)			80,50,983	12,81,998	93,32,981

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	93,22,687	16,72,386	1,09,95,073
SCHOOL, MALKANA		SECONDARY			
		SCHOOLS			

		789-SPECIAL	1,240	0	1,240
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****			-----		
TOTAL (MH)			93,23,927	16,72,386	1,09,96,313

2235	200-OTHER	0	21,869	21,869
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	TOTAL(MH)		0	21,869	21,869
	DEPARTMENT OF EDUCATION,	SCHOOL, MALKANA					
	PUNJAB						

		TOTAL(DDO)			93,23,927	16,94,255	1,10,18,182
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	31,39,288	5,20,460	36,59,748
		SCHOOL, MALLAHA		SECONDARY			
				SCHOOLS			

		TOTAL(MH)			31,39,288	5,42,329	36,81,617

		TOTAL(DDO)			1,24,63,215	22,14,715	1,46,77,930
		HEADMASTER,GOVERNMENT HIGH	2235	789-SPECIAL	1,15,65,000	0	1,15,65,000
		SCHOOL, MALLAN (VIA DODA)		COMPONENT PLAN			
				FOR SCHEDULED			

			SECONDARY				
			SCHOOLS				

			TOTAL (MH)		80,84,108	13,20,064	94,04,172
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	20,525	0	20,525
	DEPARTMENT OF EDUCATION,	SCHOOL, MALLIAN KALAN		PROGRAMMES			
	PUNJAB						

			TOTAL (MH)		20,525	0	20,525

			TOTAL (DDO)		81,04,633	13,20,064	94,24,697

	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	65,31,602	5,66,272	70,97,874	
	SCHOOL, MALLU WALIA WALA		SECONDARY				
			SCHOOLS				

			TOTAL (MH)		65,31,602	5,66,272	70,97,874

			TOTAL (DDO)		65,31,602	5,66,272	70,97,874

	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	1,79,332	0	1,79,332	

SCHOOL, MALUKA		PRIMARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			2,12,58,103	36,85,746	2,49,43,849
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	49,86,993	7,72,448	57,59,441
	DEPARTMENT OF EDUCATION,	SCHOOL, MANA TALWANDI		SECONDARY			
	PUNJAB			SCHOOLS			

		789-SPECIAL	1,242	0	1,242
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		*****	-----	-----	-----
		TOTAL(MH)	2,62,46,338	44,58,194	3,07,04,532

		*****	-----	-----	-----
		TOTAL(DDO)	2,62,46,338	44,58,194	3,07,04,532

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
SCHOOL, MANAK DHERI		AND OTHER			
		SERVICES			

		109-GOVERNMENT	24,56,541	4,08,303	28,64,844
		SECONDARY			
		SCHOOLS			

		789-SPECIAL	655	0	655
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		*****	-----	-----	-----
		TOTAL(MH)	24,57,792	4,08,303	28,66,095

		*****	-----	-----	-----
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TOTAL (DDO)		24,57,792	4,08,303	28,66,095	
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
SCHOOL, MANDIAL		AND OTHER			
		SERVICES			
		109-GOVERNMENT	99,66,756	15,54,918	1,15,21,674
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	655	0	655
		COMPONENT PLAN			
		FOR SCHEDULED			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
CASTES							
				*****	-----	-----	-----
				TOTAL (MH)	99,68,007	15,54,918	1,15,22,925
				*****	-----	-----	-----
				TOTAL (DDO)	99,68,007	15,54,918	1,15,22,925
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	1,65,976	0	1,65,976
	DEPARTMENT OF EDUCATION,	SCHOOL, MANDIANI		COLLEGES AND			

PUNJAB

INSTITUTES

104-TEACHERS1,24701,247

AND OTHER

SERVICES

109-GOVERNMENT31,92,7295,29,22837,21,957

SECONDARY

SCHOOLS

TOTAL(MH)33,59,9525,29,22838,89,180

2235200-OTHER2,03,03202,03,032

PROGRAMMES

TOTAL(MH)2,03,03202,03,032

TOTAL(DDO)35,62,9845,29,22840,92,212

HEADMASTER, GOVERNMENT HIGH2202109-GOVERNMENT23,79,842023,79,842

SCHOOL, MANDIR

SECONDARY

SCHOOLS

TOTAL(MH)23,79,842023,79,842

TOTAL (DDO)	23,79,842	0	23,79,842
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HEADMASTER, GOVERNMENT HIGH SCHOOL, MANDLUHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,42,46,787	21,28,380	1,63,75,167
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

TOTAL (MH)	1,42,46,787	21,28,380	1,63,75,167
------------	-------------	-----------	-------------

TOTAL (DDO)	1,42,46,787	21,28,380	1,63,75,167
-------------	-------------	-----------	-------------

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, MANI MANDIR DHALIWAL	2202	104-TEACHERS AND OTHER SERVICES	1,000	0	1,000
				109-GOVERNMENT SECONDARY SCHOOLS	1,36,21,720	21,52,848	1,57,74,568
				789-SPECIAL	250	0	250

		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	
TOTAL (MH)		1,36,22,970	21,52,848	1,57,75,818	
		*****	-----	-----	
TOTAL (DDO)		1,36,22,970	21,52,848	1,57,75,818	
HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	596	0	596
SCHOOL, MANKU MAJRA, NURUR BEDI		AND OTHER			
		SERVICES			
		109- GOVERNMENT	58,47,781	9,48,180	67,95,961
		SECONDARY			
		SCHOOLS			
		789- SPECIAL	649	0	649
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	
TOTAL (MH)		58,49,026	9,48,180	67,97,206	
		*****	-----	-----	
TOTAL (DDO)		58,49,026	9,48,180	67,97,206	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	97,17,376	14,32,078	1,11,49,454
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
		SCHOOL, MANSOOR DEVA		SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		97,17,376	14,32,078	1,11,49,454

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	107-SWATANTRATA	69,700	0	69,700
	DEPARTMENT OF EDUCATION,	SCHOOL, MANSOOR DEVA		SAINIK SAMMAN			
	PUNJAB			PENSION SCHEME			
				200-OTHER	13,351	0	13,351
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		83,051	0	83,051

*****	-----	-----	-----
TOTAL (DDO)	98,00,427	14,32,078	1,12,32,505

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,36,51,721	33,94,094	2,70,45,815
SCHOOL, MAQSUDAN		SECONDARY			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FOR SCHEDULED			
				CASTES			
*****					-----	-----	-----
TOTAL (MH)					50,14,298	6,63,992	56,78,290
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	44,619	0	44,619
	DEPARTMENT OF EDUCATION,	SCHOOL, MAQSUDPUR		PROGRAMMES			
	PUNJAB						
*****					-----	-----	-----
TOTAL (MH)					44,619	0	44,619
*****					-----	-----	-----
TOTAL (DD0)					50,58,917	6,63,992	57,22,909
		HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,00,000	0	1,00,000
		SCHOOL, MASIAL		PROGRAMMES			
*****					-----	-----	-----
TOTAL (MH)					1,00,000	0	1,00,000
*****					-----	-----	-----
TOTAL (DD0)					1,00,000	0	1,00,000

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	40,210	0	40,210
SCHOOL, MASTPURA		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	40,210	0	40,210

*****	-----	-----	-----
TOTAL(DDO)	40,210	0	40,210

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
SCHOOL, MATAUR (ANANDPUR SAHIB)		AND OTHER			
		SERVICES			
		109-GOVERNMENT	71,92,013	11,67,062	83,59,075
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	649	0	649
		COMPONENT PLAN			
		FOR SCHEDULED			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			CASTES				
			*****		-----	-----	-----

		TOTAL (MH)	71,93,258	11,67,062	83,60,320	
EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	13,000	0	13,000
	DEPARTMENT OF EDUCATION, SCHOOL, MATAUR (ANANDPUR SAHIB)		PROGRAMMES			
	PUNJAB					
		*****	-----	-----	-----	
		TOTAL (MH)	13,000	0	13,000	
		*****	-----	-----	-----	
		TOTAL (DDO)	72,06,258	11,67,062	83,73,320	
	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	73,49,855	12,12,570	85,62,425
	SCHOOL, MAUR		SECONDARY			
			SCHOOLS			
		*****	-----	-----	-----	
		TOTAL (MH)	73,49,855	12,12,570	85,62,425	
		*****	-----	-----	-----	
		TOTAL (DDO)	73,49,855	12,12,570	85,62,425	
	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
	SCHOOL, MEGHOWAL		AND OTHER			
			SERVICES			
			109-GOVERNMENT	81,46,798	13,63,700	95,10,498
			SECONDARY			

SCHOOLS						
789-SPECIAL				655	0	655
COMPONENT PLAN						
FOR SCHEDULED						
CASTES						
*****				-----	-----	-----
TOTAL(MH)				81,48,049	13,63,700	95,11,749
*****				-----	-----	-----
TOTAL (DDO)				81,48,049	13,63,700	95,11,749
HEADMASTER, GOVERNMENT HIGH				2202	109-GOVERNMENT	43,09,433
						6,95,780
						50,05,213
GOVERNMENT OF PUNJAB						Page 412
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
SCHOOL, MEHATPUR				SECONDARY			
				SCHOOLS			
*****				-----	-----	-----	
TOTAL(MH)					43,09,433	6,95,780	50,05,213
*****				-----	-----	-----	
TOTAL (DDO)					43,09,433	6,95,780	50,05,213

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	23,85,717	0	23,85,717
	DEPARTMENT OF EDUCATION,	SCHOOL, MEHRANA		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	1,246	0	1,246
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****	-----	-----	-----	
			TOTAL(MH)		23,86,963	0	23,86,963
			*****	-----	-----	-----	
			TOTAL(DDO)		23,86,963	0	23,86,963
	HEADMASTER, GOVERNMENT HIGH		2202	109-GOVERNMENT	35,74,337	5,53,688	41,28,025
	SCHOOL, MEHSAMPUR			SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,245	0	1,245
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****	-----	-----	-----	
			TOTAL(MH)		35,75,582	5,53,688	41,29,270
			*****	-----	-----	-----	

TOTAL (DDO)	35,75,582	5,53,688	41,29,270
-------------	-----------	----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	5, 58, 643	0	5, 58, 643
SCHOOL, MEHTAN		SECONDARY			
		SCHOOLS			

TOTAL(MH)	5,58,643	0	5,58,643

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

[illegible]

EDUCATION SECRETARY TO GOVERNMENT, *****
DEPARTMENT OF EDUCATION,
PUNJAB

TOTAL (DDO)	5, 58, 643	0	5, 58, 643
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2, 89, 628	32, 51, 162	35, 40, 790
SCHOOL, MIDHA		SECONDARY			
		SCHOOLS			

TOTAL(MH)	8,48,271	32,51,162	40,99,433

*****		-----			
TOTAL (DDO)		8,48,271	32,51,162	40,99,433	

HEADMASTER, GOVERNMENT HIGH SCHOOL, MOUZAM	2202	109-GOVERNMENT SECONDARY SCHOOLS	96,24,389	15,55,633	1,11,80,022
--	------	----------------------------------	-----------	-----------	-------------

*****		-----			
TOTAL (MH)		96,24,389	15,55,633	1,11,80,022	

*****		-----			
TOTAL (DDO)		96,24,389	15,55,633	1,11,80,022	

HEADMASTER, GOVERNMENT HIGH SCHOOL, MUKANDPUR	2202	104-TEACHERS AND OTHER SERVICES	1,247	0	1,247
---	------	---------------------------------	-------	---	-------

		109-GOVERNMENT SECONDARY SCHOOLS	33,61,132	5,57,752	39,18,884
--	--	----------------------------------	-----------	----------	-----------

*****		-----			
TOTAL (MH)		33,62,379	5,57,752	39,20,131	

*****		-----			
TOTAL (DDO)		33,62,379	5,57,752	39,20,131	

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,247	0	1,247
SCHOOL, MULANPUR MANDI		AND OTHER			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	62, 51, 384	9, 97, 563	72, 48, 947	
	DEPARTMENT OF EDUCATION,	SCHOOL, MULANPUR MANDI		SECONDARY				
	PUNJAB			SCHOOLS				

			TOTAL (MH)		62, 52, 631	9, 97, 563	72, 50, 194	

			2235	200-OTHER	20, 505	0	20, 505	
				PROGRAMMES				

			TOTAL (MH)		20, 505	0	20, 505	

			TOTAL (DDO)		62, 73, 136	9, 97, 563	72, 70, 699	

			HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
			SCHOOL, MURADPUR HARYAL		AND OTHER			

		SERVICES			
		109-GOVERNMENT	89,92,012	15,15,740	1,05,07,752
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	655	0	655
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	89,93,263	15,15,740	1,05,09,003
2235	200-OTHER	12,000	0	12,000	
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	12,000	0	12,000
		*****	-----	-----	-----
		TOTAL(DDO)	90,05,263	15,15,740	1,05,21,003
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	55,85,999	7,76,568	63,62,567
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		55,85,999	7,76,568	63,62,567
EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			55,85,999	7,76,568	63,62,567
	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER		1,96,133	0	1,96,133
	SCHOOL, NAGHI		PROGRAMMES				
		*****			-----	-----	-----
		TOTAL(MH)			57,82,132	7,76,568	65,58,700
		*****			-----	-----	-----
		TOTAL (DDO)			57,82,132	7,76,568	65,58,700
	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT		95,42,728	16,00,208	1,11,42,936
	SCHOOL, NAGRA		SECONDARY				
			SCHOOLS				
		*****			-----	-----	-----
		TOTAL(MH)			95,42,728	16,00,208	1,11,42,936

EDUCATION

SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DDO)

75,20,620

12,48,184

87,68,804

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

596

0

596

SCHOOL, NANDA CHAUR

AND OTHER

SERVICES

109-GOVERNMENT

97,83,967

15,49,068

1,13,33,035

SECONDARY

SCHOOLS

789-SPECIAL

655

0

655

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

98,15,221

15,49,068

1,13,64,289

TOTAL (DDO)

1,73,05,838

27,97,252

2,01,03,090

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

36,650

0

36,650

SCHOOL, NANGAL MAJJA

SECONDARY

SCHOOLS

*****				-----	-----	-----
TOTAL (MH)				36,650	0	36,650

*****				-----	-----	-----
TOTAL (DDO)				36,650	0	36,650

HEADMASTER, GOVERNMENT HIGH SCHOOL, NANGAL SHAHEEDAN	2202	104- TEACHERS	596	0	596
		AND OTHER SERVICES			
		109- GOVERNMENT SECONDARY SCHOOLS	69,49,047	12,37,968	81,87,015
		789- SPECIAL COMPONENT PLAN FOR SCHEDULED	655	0	655

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
CASTES							

TOTAL (MH)					69,50,298	12,37,968	81,88,266

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	23,195	0	23,195
	DEPARTMENT OF EDUCATION,	SCHOOL, NANGAL SHAHEEDAN		PROGRAMMES			
	PUNJAB						
			*****		-----	-----	-----
			TOTAL (MH)		23,195	0	23,195
			*****		-----	-----	-----
			TOTAL (DDO)		69,73,493	12,37,968	82,11,461
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	28,52,708	4,70,000	33,22,708
		SCHOOL, NANGAL SOHAL, AMRITSAR		SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		28,52,708	4,70,000	33,22,708
			*****		-----	-----	-----
			TOTAL (DDO)		28,52,708	4,70,000	33,22,708
		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
		SCHOOL, NANOWAL JATTAN		AND OTHER			
				SERVICES			
				109-GOVERNMENT	65,86,352	10,97,768	76,84,120
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	655	0	655

COMPONENT PLAN
FOR SCHEDULED
CASTES

*****	-----	-----	-----
TOTAL(MH)	65,87,603	10,97,768	76,85,371

2235	200-OTHER	0	41,935	41,935
PROGRAMMES				

*****	-----	-----	-----
TOTAL(MH)	0	41,935	41,935

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	65,87,60311,39,70377,27,306
	DEPARTMENT OF EDUCATION,		
	PUNJAB		

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
SCHOOL, NARA		AND OTHER			
		SERVICES			

	109-GOVERNMENT	1,40,62,283	23,23,904	1,63,86,187
	SECONDARY			
	SCH00LS			
	789-SPECIAL	655	0	655
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL(MH)	1,40,63,534	23,65,839	1,64,29,373

2235	200-OTHER	4,18,089	1,42,438	5,60,527
	PROGRAMMES			
	*****	-----	-----	-----
	TOTAL(MH)	4,18,089	1,42,438	5,60,527

	*****	-----	-----	-----
	TOTAL(DD0)	2,10,69,226	36,06,045	2,46,75,271

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	77,67,480	11,61,484	89,28,964
SCHOOL, NARRUN RAJPURA		SECONDARY			
		SCH00LS			
		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****				-----		
TOTAL (MH)				77,68,725	11,61,484	89,30,209

*****				-----		
TOTAL (DDO)				77,68,725	11,61,484	89,30,209

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, NASRALA	2202	104-TEACHERS	596	0	596
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	1,31,84,412	21,50,076	1,53,34,488
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	655	0	655
				COMPONENT PLAN			
FOR SCHEDULED							
CASTES							
*****				-----			
			TOTAL (MH)	1,31,85,663	21,50,076	1,53,35,739	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)		37,646	0	37,646
	DEPARTMENT OF EDUCATION,	SCHOOL, NURPUR LUBANA					
	PUNJAB						
		*****			-----	-----	-----
		TOTAL (DDO)			94,85,148	13,80,104	1,08,65,252
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	41,60,043	6,57,202	48,17,245
		SCHOOL, NURPURA		SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,247	0	1,247
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL (MH)		41,98,936	6,57,202	48,56,138

*****				-----		
TOTAL (DDO)				1,36,46,438	20,37,306	1,56,83,744

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	51,09,089	7,09,766	58,18,855
SCHOOL, NUSI		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****				-----		
TOTAL (MH)				51,10,334	7,09,766	58,20,100

2235	200-OTHER	8,000	0	8,000
	PROGRAMMES			

*****				-----		
TOTAL (MH)				8,000	0	8,000

*****				-----		
TOTAL (DDO)				51,18,334	7,09,766	58,28,100

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	62,00,924	10,41,720	72,42,644
	DEPARTMENT OF EDUCATION,	SCHOOL, PABBIAN		SECONDARY			
	PUNJAB			SCHOOLS			

			TOTAL (MH)		62,00,924	10,41,720	72,42,644

			TOTAL (DDO)		62,00,924	10,41,720	72,42,644
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	51,34,524	8,46,533	59,81,057
		SCHOOL, PADDI		SECONDARY			
				SCHOOLS			

			TOTAL (MH)		51,34,524	8,46,533	59,81,057
			2235	200-OTHER	1,00,000	0	1,00,000
				PROGRAMMES			

			TOTAL (MH)		1,00,000	0	1,00,000

			TOTAL (DDO)		52,34,524	8,46,533	60,81,057

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	67,24,618	10,45,591	77,70,209
SCHOOL, PADHIANA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	67,24,618	10,45,591	77,70,209

*****	-----	-----	-----
TOTAL(DDO)	67,24,618	10,45,591	77,70,209

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	61,73,582	0	61,73,582
SCHOOL, PAKHAR BUDH		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	61,73,582	0	61,73,582

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			61,73,582	0	61,73,582

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,247	0	1,247
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DEPARTMENT OF EDUCATION, SCHOOL, PAMAL

PUNJAB

AND OTHER

SERVICES

109-GOVERNMENT 1,87,29,228 31,03,517 2,18,32,745

SECONDARY

SCHOOLS

***** -----

TOTAL(MH) 2,49,04,057 31,03,517 2,80,07,574

***** -----

TOTAL(DDO) 2,49,04,057 31,03,517 2,80,07,574

HEADMASTER, GOVERNMENT HIGH 2202 104-TEACHERS 1,188 0 1,188

SCHOOL, PANAM AND OTHER

SERVICES

109-GOVERNMENT 92,54,563 13,33,396 1,05,87,959

SECONDARY

SCHOOLS

789-SPECIAL 1,307 0 1,307

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

TOTAL(MH) 92,57,058 13,33,396 1,05,90,454

		2235	200-OTHER	72,224	0	72,224	
			PROGRAMMES				
		*****		-----	-----	-----	
		TOTAL(MH)		72,224	0	72,224	
		*****		-----	-----	-----	
		TOTAL(DDO)		93,29,282	13,33,396	1,06,62,678	
		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,247	0	1,247
		SCHOOL, PANDORI		AND OTHER			
				SERVICES			
				109-GOVERNMENT	40,43,041	5,68,912	46,11,953
		GOVERNMENT OF PUNJAB					Page 423
		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
				TOTAL(MH)	40,44,288	5,68,912	46,13,200
				*****	-----	-----	-----
				TOTAL(DDO)	40,44,288	5,68,912	46,13,200

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	37,41,501	5,70,964	43,12,465
	DEPARTMENT OF EDUCATION,	SCHOOL, PANDORI KHATRIAN		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	37,41,501	5,70,964	43,12,465

*****	-----	-----	-----
TOTAL (DDO)	37,41,501	5,70,964	43,12,465

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	0	50,908	50,908
SCHOOL, PARDHIANA		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	0	50,908	50,908

*****	-----	-----	-----
TOTAL (DDO)	0	50,908	50,908

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	21,59,318	3,44,608	25,03,926
SCHOOL, PATHLAWA MORANWALI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	21,59,318	3,44,608	25,03,926

*****				-----		
TOTAL (DDO)				21,59,318	3,44,608	25,03,926

HEADMASTER, GOVERNMENT HIGH SCHOOL, PATIALA CANTT	2202	104-TEACHERS AND OTHER SERVICES		1,245	0	1,245
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109-GOVERNMENT SECONDARY				1,09,46,357	17,30,388	1,26,76,745
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SCHOOLS

*****				-----		
TOTAL (MH)				1,09,47,602	17,30,388	1,26,77,990

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, PATIALA CANTT	2235	200-OTHER PROGRAMMES	2,16,630	0	2,16,630
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*****				-----		
TOTAL (MH)				2,16,630	0	2,16,630

*****				-----		
TOTAL (DDO)				1,11,64,232	17,30,388	1,28,94,620

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
SCHOOL, PATTI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	50,93,138	8,22,460	59,15,598
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	655	0	655
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****	-----	-----	-----	
	TOTAL(MH)		50,94,389	8,22,460	59,16,849
	*****	-----	-----	-----	
	TOTAL(DD0)		50,94,389	8,22,460	59,16,849
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,247	0	1,247
SCHOOL, PAWA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	57,48,696	9,36,642	66,85,338
		SECONDARY			
		SCHOOLS			
	*****	-----	-----	-----	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	1, 16, 24, 133	0	1, 16, 24, 133
	DEPARTMENT OF EDUCATION,	SCHOOL, PITHO		PRIMARY SCHOOLS			
	PUNJAB						
				109-GOVERNMENT	55, 10, 634	17, 47, 735	72, 58, 369
				SECONDARY			
				SCHOOLS			
			*****	-----			
			TOTAL(MH)		1, 71, 34, 767	17, 47, 735	1, 88, 82, 502
			*****	-----			
			TOTAL(DDO)		1, 71, 34, 767	17, 47, 735	1, 88, 82, 502
		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0	594
		SCHOOL, PLA HAR		AND OTHER			
				SERVICES			
				109-GOVERNMENT	1, 12, 54, 746	18, 73, 856	1, 31, 28, 602
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	653	0	653
				COMPONENT PLAN			

				*****	-----		
				TOTAL (MH)	62,45,743	10,52,940	72,98,683
				*****	-----		
				TOTAL (DDO)	62,45,743	10,52,940	72,98,683
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	0	28,04,603	28,04,603
	DEPARTMENT OF EDUCATION,	SCHOOL, POOHLI		PRIMARY SCHOOLS			
	PUNJAB						
				109-GOVERNMENT	92,58,726	16,91,810	1,09,50,536
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,240	0	1,240
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----		
				TOTAL (MH)	92,59,966	44,96,413	1,37,56,379
			2235	200-OTHER	86,701	0	86,701
				PROGRAMMES			
				*****	-----		
				TOTAL (MH)	86,701	0	86,701

*****				-----	-----	-----
TOTAL (DDO)				93,46,667	44,96,413	1,38,43,080

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	2,00,000	0	2,00,000
SCHOOL, PUNAMPUR		PROGRAMMES			

*****				-----	-----	-----
TOTAL (MH)				2,00,000	0	2,00,000

*****				-----	-----	-----
TOTAL (DDO)				2,00,000	0	2,00,000

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	73,55,091	11,45,252	85,00,343
SCHOOL, PURAIN		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****				-----	-----	-----
TOTAL (MH)				73,55,091	11,45,252	85,00,343

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	54,536	0	54,536
	DEPARTMENT OF EDUCATION,	SCHOOL, PURAIN		PROGRAMMES			

PUNJAB

*****			-----	-----	-----
TOTAL(MH)			54,536	0	54,536
*****			-----	-----	-----
TOTAL(DDO)			74,09,627	11,45,252	85,54,879
HEADMASTER, GOVERNMENT HIGH SCHOOL, PURANPUR	2202	109-GOVERNMENT	1,14,28,912	15,62,594	1,29,91,506
		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			1,14,28,912	15,62,594	1,29,91,506
*****			-----	-----	-----
TOTAL(DDO)			1,14,28,912	15,62,594	1,29,91,506
HEADMASTER, GOVERNMENT HIGH SCHOOL, RAHJANI	2235	200-OTHER	2,00,000	0	2,00,000
		PROGRAMMES			
*****			-----	-----	-----
TOTAL(MH)			2,00,000	0	2,00,000
*****			-----	-----	-----
TOTAL(DDO)			2,00,000	0	2,00,000

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0	1,245
SCHOOL, RAINK BAZAR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	93,16,005	13,53,860	1,06,69,865
		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		93,17,250	13,53,860	1,06,71,110

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	7,500	87,136	94,636
	DEPARTMENT OF EDUCATION,	SCHOOL, RAINK BAZAR		PROGRAMMES			
	PUNJAB						
			*****		-----	-----	-----
			TOTAL(MH)		7,500	87,136	94,636
			*****		-----	-----	-----
			TOTAL (DDO)		93,24,750	14,40,996	1,07,65,746
		HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	30,35,078	0	30,35,078

SCHOOL, RAIYA		PRIMARY SCHOOLS			
		104-TEACHERS	1,240	0	1,240
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	38,32,496	18,59,404	56,91,900
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,230	0	1,230
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	68,70,044	18,59,404	87,29,448
		*****	-----	-----	-----
		TOTAL(DDO)	68,70,044	18,59,404	87,29,448
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,242	0	1,242
SCHOOL, RAJAPUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	76,85,652	12,13,324	88,98,976
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	76,86,894	12,13,324	89,00,218

2235200-OTHER1,68,56774,2922,42,859

PROGRAMMES

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		1,68,567	74,292	2,42,859

EDUCATION	SECRETARY TO GOVERNMENT, *****				-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			78,55,461	12,87,616	91,43,077

HEADMASTER, GOVERNMENT HIGH2202109-GOVERNMENT91,49,01615,11,4441,06,60,460

SCHOOL, RAJGARH, NABHA
SECONDARY
SCHOOLS

789-SPECIAL1,24501,245

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****			-----		
TOTAL (MH)			93,18,828	15,85,736	1,09,04,564
2235	200-OTHER	1,24,486	0	1,24,486	
PROGRAMMES					
*****			-----		
TOTAL (MH)			1,24,486	0	1,24,486
*****			-----		
TOTAL (DDO)			1,71,30,208	27,99,060	1,99,29,268
HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	594	0	594
SCHOOL, RAJPUR GAHOT		AND OTHER			
SERVICES					
		109- GOVERNMENT	1,17,90,184	18,58,434	1,36,48,618
SECONDARY					
SCHOOLS					
		789- SPECIAL	653	0	653
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****			-----		
TOTAL (MH)			1,17,91,431	18,58,434	1,36,49,865
*****			-----		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			1,17,91,431	18,58,434	1,36,49,865
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	34,482	0	34,482
	DEPARTMENT OF EDUCATION,	SCHOOL, RAJPURA		PROGRAMMES			
	PUNJAB						
			*****		-----	-----	-----
			TOTAL (MH)		1,18,25,913	18,58,434	1,36,84,347
			*****		-----	-----	-----
		TOTAL (DDO)			1,18,25,913	18,58,434	1,36,84,347
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,14,76,882	19,08,926	1,33,85,808
		SCHOOL, RAJPURA TOWN		SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,245	0	1,245
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----

		TOTAL (MH)	1, 14, 78, 127	19, 08, 926	1, 33, 87, 053
	2235	200-OTHER	5, 000	0	5, 000
		PROGRAMMES			
	*****	-----			
	TOTAL (MH)		5, 000	0	5, 000
	*****	-----			
	TOTAL (DDO)		1, 14, 83, 127	19, 08, 926	1, 33, 92, 053
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	602	0	602
SCHOOL, RALLI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	78, 60, 433	13, 04, 728	91, 65, 161
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1, 312	0	1, 312
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
GOVERNMENT OF PUNJAB					
					Page 432
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022					

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)		78,62,347	13,04,728	91,67,075
	DEPARTMENT OF EDUCATION,	SCHOOL, RALLI					
	PUNJAB						
			2235	200-OTHER	49,971	0	49,971
				PROGRAMMES			
			*****	-----			
			TOTAL (MH)		79,12,318	13,04,728	92,17,046
			*****	-----			
			TOTAL (DDO)		79,12,318	13,04,728	92,17,046
			*****	-----			
	HEADMASTER, GOVERNMENT HIGH		2202	109-GOVERNMENT	62,68,534	9,95,836	72,64,370
	SCHOOL, RAMANA AJIT SINGH			SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,235	0	1,235
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****	-----			
			TOTAL (MH)		62,69,769	9,95,836	72,65,605

*****				-----		
TOTAL (DDO)				62,69,769	9,95,836	72,65,605

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	85,04,166	13,36,716	98,40,882
SCHOOL, RAMGARH		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,242	0	1,242
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****				-----		
TOTAL (MH)				85,05,408	13,36,716	98,42,124

*****				-----		
TOTAL (DDO)				85,05,408	13,36,716	98,42,124

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	34,06,700	5,87,868	39,94,568
	DEPARTMENT OF EDUCATION,	SCHOOL, RAMGARH BHULLAR		SECONDARY			
	PUNJAB			SCHOOLS			

*****			-----		
TOTAL (MH)			34,06,700	5,87,868	39,94,568
2235	200-OTHER		29,448	0	29,448
PROGRAMMES					
*****			-----		
TOTAL (MH)			29,448	0	29,448
*****			-----		
TOTAL (DD0)			34,36,148	5,87,868	40,24,016
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	65,27,120	10,23,451	75,50,571
SCHOOL, RAMGARH SARDARAN		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,247	0	1,247
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			65,28,367	10,23,451	75,51,818
*****			-----		
TOTAL (DD0)			65,28,367	10,23,451	75,51,818
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	602	0	602

TOTAL (DDO)			74,93,158	12,42,784	87,35,942
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,52,44,655	25,50,314	1,77,94,969
SCHOOL, RAMPUR		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,247	0	1,247
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	1,52,45,902	25,50,314	1,77,96,216
	2235	200-OTHER	2,00,000	0	2,00,000
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	2,00,000	0	2,00,000
*****			-----	-----	-----
TOTAL (DDO)			1,54,45,902	25,50,314	1,79,96,216
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0	594
SCHOOL, RAMPUR BALIAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	51,78,036	8,73,071	60,51,107
		SECONDARY			

SCHOOLS

789-SPECIAL6550655

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----
TOTAL(MH)51,79,2858,73,07160,52,356

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			51,79,285	8,73,071	60,52,356
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH2202104-TEACHERS6020602
SCHOOL, RAMPUR MANDERAND OTHER
SERVICES

109-GOVERNMENT46,50,0887,84,13254,34,220
SECONDARY
SCHOOLS

		789-SPECIAL	656	0	656
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	98,30,631	16,57,203	1,14,87,834
		*****	-----	-----	-----
		TOTAL(DDO)	98,30,631	16,57,203	1,14,87,834
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0	1,245
SCHOOL, RANBIRPURA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	65,81,276	9,96,584	75,77,860
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	65,82,521	9,96,584	75,79,105
	2235	200-OTHER	33,196	0	33,196
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	33,196	0	33,196

*****				-----	-----	-----
TOTAL (DDO)				66,15,717	9,96,584	76,12,301

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,50,932	0	2,50,932
	DEPARTMENT OF EDUCATION,	SCHOOL, RANIPUR SUNRA		SECONDARY			
	PUNJAB			SCHOOLS			

*****				-----	-----	-----
TOTAL (MH)				2,84,128	0	2,84,128

*****				-----	-----	-----
TOTAL (DDO)				68,66,649	9,96,584	78,63,233

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	27,17,450	4,53,128	31,70,578
SCHOOL, RASULPUR		SECONDARY			
		SCHOOLS			

*****				-----	-----	-----
TOTAL (MH)				27,17,450	4,53,128	31,70,578

*****				-----	-----	-----
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TOTAL (DDO)			27,17,450	4,53,128	31,70,578
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	17,22,720	2,87,960	20,10,680
SCHOOL, RAUWAL		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	17,22,720	2,87,960	20,10,680

*****	-----	-----	-----
TOTAL (DDO)	17,22,720	2,87,960	20,10,680

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	69,85,841	10,05,715	79,91,556
SCHOOL, RAUWALA UKAND WALA		SECONDARY			
		SCHOOLS			

789-SPECIAL	1,235	0	1,235
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL (MH)	69,87,076	10,05,715	79,92,791

2235	102-PENSIONS	77,25,000	0	77,25,000
	UNDER SOCIAL			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
<hr/>							
				SECURITY			
				SCHEMES			
*****					<hr/>		
				TOTAL(MH)	77,25,000	0	77,25,000
*****					<hr/>		
				TOTAL(DDO)	1,47,12,076	10,05,715	1,57,17,791
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	61,71,685	9,73,690	71,45,375
	DEPARTMENT OF EDUCATION,	SCHOOL, REHANA JATTAN		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	1,242	0	1,242
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					<hr/>		
				TOTAL(MH)	61,72,927	9,73,690	71,46,617
*****					<hr/>		
				TOTAL(DDO)	61,72,927	9,73,690	71,46,617

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	0	18,123	18,123
SCHOOL, REHIMAPUR		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	18,123	18,123

*****	-----	-----	-----
TOTAL(DDO)	0	18,123	18,123

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	39,07,228	6,50,840	45,58,068
SCHOOL, ROOMMI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	39,07,228	6,50,840	45,58,068

*****	-----	-----	-----
TOTAL(DDO)	39,07,228	6,50,840	45,58,068

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	12,000	0	12,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		SCHOOL, SABUANAH, FAZILKA		PROGRAMMES			

*****				-----	-----	-----
TOTAL (MH)				12,000	0	12,000

*****				-----	-----	-----
TOTAL (DD0)				12,000	0	12,000

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,242	0	1,242
	DEPARTMENT OF EDUCATION,	SCHOOL, SADHU CHATHA		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	26,55,028	4,39,984	30,95,012
				SECONDARY			
				SCHOOLS			

*****				-----	-----	-----
TOTAL (MH)				26,56,270	4,39,984	30,96,254

*****				-----	-----	-----
TOTAL (DD0)				26,56,270	4,39,984	30,96,254

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	595	0	595
SCHOOL, SAGRAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,40,53,148	24,15,712	1,64,68,860
		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (DD0)			56,38,515	8,38,166	64,76,681
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,000	0	1,000
SCHOOL, SAHOWAL		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,20,31,423	19,37,910	1,39,69,333
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	250	0	250
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----			
TOTAL (MH)			1,20,32,673	19,37,910	1,39,70,583
2235	200-OTHER		13,859	0	13,859
	PROGRAMMES				
*****		-----			
TOTAL (MH)			13,859	0	13,859
*****		-----			
TOTAL (DD0)			1,20,46,532	19,37,910	1,39,84,442

	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
	SCHOOL, SAHRI		AND OTHER			
			SERVICES			
			109-GOVERNMENT	94,96,184	10,55,481	1,05,51,665
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	655	0	655
			COMPONENT PLAN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		94,97,435	10,55,481	1,05,52,916
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	0	4,01,526	4,01,526
	DEPARTMENT OF EDUCATION,	SCHOOL, SAHRI		PROGRAMMES			
	PUNJAB						
			*****		-----	-----	-----
			TOTAL(MH)		0	4,01,526	4,01,526

*****			-----		
TOTAL (DDO)			94,97,435	14,57,007	1,09,54,442

HEADMASTER, GOVERNMENT HIGH SCHOOL, SAIDOWAL	2202	104- TEACHERS AND OTHER SERVICES	1,242	0	1,242
		109- GOVERNMENT SECONDARY SCHOOLS	1,28,00,431	22,75,782	1,50,76,213

*****			-----		
TOTAL (MH)			1,28,01,673	22,75,782	1,50,77,455

*****			-----		
TOTAL (DDO)			1,28,01,673	22,75,782	1,50,77,455

HEADMASTER, GOVERNMENT HIGH SCHOOL, SAKRULI	2202	104- TEACHERS AND OTHER SERVICES	594	0	594
		109- GOVERNMENT SECONDARY SCHOOLS	50,18,400	8,53,340	58,71,740
		789- SPECIAL COMPONENT PLAN FOR SCHEDULED	655	0	655

CASTES

*****				-----	-----	-----
TOTAL(MH)				50,19,649	8,53,340	58,72,989

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----				-----	-----	-----	-----
*****				-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			50,19,649	8,53,340	58,72,989
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
HEADMASTER, GOVERNMENT HIGH			2202	104-TEACHERS	1,247	0	1,247
SCHOOL, SALIM TEBRI				AND OTHER			
				SERVICES			
				109-GOVERNMENT	1,13,77,780	18,44,336	1,32,22,116
				SECONDARY			
				SCHOOLS			
-----				-----	-----	-----	-----
*****				-----	-----	-----	-----
TOTAL(MH)					1,63,98,676	26,97,676	1,90,96,352
			2235	200-OTHER	19,998	0	19,998

PROGRAMMES					
*****			-----		
TOTAL (MH)			19,998	0	19,998
*****			-----		
TOTAL (DDO)			1,64,18,674	26,97,676	1,91,16,350
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,66,25,901	25,39,124	1,91,65,025
SCHOOL, SAMANA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			1,66,27,146	25,39,124	1,91,66,270
2235		200-OTHER	2,11,268	0	2,11,268
		PROGRAMMES			
*****			-----		
TOTAL (MH)			2,11,268	0	2,11,268
*****			-----		
TOTAL (DDO)			1,68,38,414	25,39,124	1,93,77,538

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	716	0	716
	DEPARTMENT OF EDUCATION,	SCHOOL, SANGA		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	98,17,116	16,51,244	1,14,68,360
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	793	0	793
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL(MH)		98,18,625	16,51,244	1,14,69,869
			2235	200-OTHER	23,111	0	23,111
				PROGRAMMES			
*****					-----		
			TOTAL(MH)		23,111	0	23,111

*****			-----	-----	-----
TOTAL (DDO)			98,41,736	16,51,244	1,14,92,980

HEADMASTER, GOVERNMENT HIGH SCHOOL, SANGATPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	32,69,980	5,47,303	38,17,283
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*****			-----	-----	-----
TOTAL (MH)			32,69,980	5,47,303	38,17,283

	2235	200-OTHER PROGRAMMES	39,055	0	39,055
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*****			-----	-----	-----
TOTAL (MH)			39,055	0	39,055

*****			-----	-----	-----
TOTAL (DDO)			33,09,035	5,47,303	38,56,338

HEADMASTER, GOVERNMENT HIGH SCHOOL, SANGOWAL	2202	104-TEACHERS AND OTHER SERVICES	1,247	0	1,247
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****				-----	-----	-----
TOTAL (DDO)				1,62,46,621	23,80,176	1,86,26,797

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	92,62,051	13,57,048	1,06,19,099
SCHOOL, SANSARPUR		SECONDARY			
		SCHOOLS			

*****				-----	-----	-----
TOTAL (MH)				92,62,051	13,57,048	1,06,19,099

*****				-----	-----	-----
TOTAL (DDO)				92,62,051	13,57,048	1,06,19,099

HEADMASTER, GOVERNMENT HIGH	2235	102-CHILD	82,872	0	82,872
SCHOOL, SARAI AMANT DHAND		WELFARE			

*****				-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		82,872	0	82,872

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						

PUNJAB

TOTAL (DDO)			82,872	0	82,872
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HEADMASTER, GOVERNMENT HIGH SCHOOL, SARCHUR	2202	104-TEACHERS AND OTHER SERVICES	1,000	0	1,000
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109-GOVERNMENT SECONDARY SCHOOLS			59,04,315	9,68,952	68,73,267
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789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			250	0	250
---	--	--	-----	---	-----

TOTAL (MH)			59,88,437	9,68,952	69,57,389

TOTAL (DDO)			59,88,437	9,68,952	69,57,389

HEADMASTER, GOVERNMENT HIGH SCHOOL, SAUJA, NABHA	2202	104-TEACHERS AND OTHER SERVICES	1,245	0	1,245
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109-GOVERNMENT SECONDARY SCHOOLS			1,65,78,613	24,36,534	1,90,15,147
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*****					-----		
TOTAL (MH)					1,65,79,858	24,36,534	1,90,16,392

2235	200-OTHER	15,561	0	15,561
PROGRAMMES				

*****					-----		
TOTAL (MH)					15,561	0	15,561

*****					-----		
TOTAL (DDO)					1,65,95,419	24,36,534	1,90,31,953

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	60,43,439	9,59,884	70,03,323
	DEPARTMENT OF EDUCATION,	SCHOOL, SEH		SECONDARY			
	PUNJAB			SCHOOLS			

*****					-----		
TOTAL (MH)					60,43,439	9,59,884	70,03,323

2235	200-OTHER	19,597	0	19,597
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PROGRAMMES

*****	-----	-----	-----
TOTAL (MH)	19,597	0	19,597

*****	-----	-----	-----
TOTAL (DDO)	60,63,036	9,59,884	70,22,920

HEADMASTER, GOVERNMENT HIGH SCHOOL, SEHJRANA,	2071	115 - LEAVE ENCASHMENT BENEFITS	9,85,956	0	9,85,956
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*****	-----	-----	-----
TOTAL (MH)	9,85,956	0	9,85,956

2202	109 - GOVERNMENT SECONDARY SCHOOLS	1,23,39,863	18,35,340	1,41,75,203
	789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,246	0	1,246

*****	-----	-----	-----
TOTAL (MH)	1,23,41,109	18,35,340	1,41,76,449

2235	200 - OTHER PROGRAMMES	2,00,000	0	2,00,000
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*****				-----		
TOTAL (MH)				2,00,000	0	2,00,000

*****				-----		
TOTAL (DDO)				1,35,27,065	18,35,340	1,53,62,405

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,240	0	1,240
	DEPARTMENT OF EDUCATION,	SCHOOL, SEMA		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	78,41,814	7,71,017	86,12,831
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,470	0	2,470
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****	-----			
			TOTAL (MH)		80,45,524	7,71,017	88,16,541

	2235	200-OTHER	15,300	0	15,300
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		15,300	0	15,300
	*****		-----	-----	-----
	TOTAL (DD0)		2,13,87,889	26,06,357	2,39,94,246
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0	1,245
SCHOOL, SEONA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,09,96,691	35,24,764	2,45,21,455
		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL (MH)		2,09,97,936	35,24,764	2,45,22,700
	2235	200-OTHER	1,24,080	0	1,24,080
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		1,24,080	0	1,24,080
	*****		-----	-----	-----
	TOTAL (DD0)		2,11,22,016	35,24,764	2,46,46,780

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	31,97,355	6,27,692	38,25,047
	DEPARTMENT OF EDUCATION,	SCHOOL, SHAHPUR GORAYA		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	1,250	0	1,250
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL (MH)		31,98,605	6,27,692	38,26,297
			2235	200-OTHER	1,81,306	0	1,81,306
				PROGRAMMES			
*****					-----		
			TOTAL (MH)		1,81,306	0	1,81,306

		TOTAL (DDO)			33,79,911	6,27,692	40,07,603

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	34,134	0	34,134
SCHOOL, SHAHPUR JAJAN		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	34,134	0	34,134

*****	-----	-----	-----
TOTAL(DDO)	34,134	0	34,134

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	601	0	601
SCHOOL, SHAHWRA		AND OTHER			
		SERVICES			

109-GOVERNMENT	23,39,936	3,80,716	27,20,652
SECONDARY			
SCHOOLS			

789-SPECIAL	654	0	654
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	23,41,191	3,80,716	27,21,907

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			23,41,191	3,80,716	27,21,907
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	1,80,33,041	0	1,80,33,041
		SCHOOL, SHAMSHERPUR		PRIMARY SCHOOLS			
				109-GOVERNMENT	2,55,848	0	2,55,848
				SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
				TOTAL(MH)	2,06,30,080	3,80,716	2,10,10,796
			2235	200-OTHER	2,05,500	0	2,05,500
				PROGRAMMES			
				*****	-----	-----	-----
				TOTAL(MH)	2,05,500	0	2,05,500
				*****	-----	-----	-----
		TOTAL(DDO)			2,08,35,580	3,80,716	2,12,16,296

HEADMASTER, GOVERNMENT HIGH	2202	104 - TEACHERS	1,247	0	1,247
SCHOOL, SHER PUR KALAN		AND OTHER			
		SERVICES			
		109 - GOVERNMENT	1,55,60,243	25,91,720	1,81,51,963
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	1,55,61,490	25,91,720	1,81,53,210
	2235	200 - OTHER	12,000	0	12,000
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	12,000	0	12,000
		*****	-----	-----	-----
		TOTAL (DDO)	1,55,73,490	25,91,720	1,81,65,210

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	1,48,29,873	24,90,295	1,73,20,168
	DEPARTMENT OF EDUCATION,	SCHOOL, SHUTRANA		SECONDARY			

PUNJAB

SCH00LS

789-SPECIAL1,24501,245

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

TOTAL(MH)1,48,31,11824,90,2951,73,21,413

2235200-OTHER15,345015,345

PROGRAMMES

*****-----

TOTAL(MH)15,345015,345

*****-----

TOTAL(DDO)1,48,46,46324,90,2951,73,36,758

HEADMASTER, GOVERNMENT HIGH2202109-GOVERNMENT1,16,57,05913,10,9191,29,67,978

SCH00L, SIBIAN

SECONDARY

SCH00LS

789-SPECIAL1,23501,235

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

TOTAL(MH)1,16,58,29413,10,9191,29,69,213

	2235	200-OTHER	2,210	0	2,210
		PROGRAMMES			

		TOTAL (MH)	2,210	0	2,210

		TOTAL (DDO)	1,16,60,504	13,10,919	1,29,71,423
		</			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				AND OTHER			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	105-TEACHERS	1,07,272	0	1,07,272
	DEPARTMENT OF EDUCATION,	SCHOOL, SIDHUPUR KALAN		TRAINING			
	PUNJAB						
				109-GOVERNMENT	1,14,49,588	18,49,312	1,32,98,900

		SECONDARY			
		SCH00LS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,15,76,953	18,49,312	1,34,26,265
		*****	-----	-----	-----
		TOTAL(DD0)	1,15,76,953	18,49,312	1,34,26,265
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,247	0	1,247
SCHOOL, SIHALA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	54,52,700	9,77,532	64,30,232
		SECONDARY			
		SCH00LS			
		*****	-----	-----	-----
		TOTAL(MH)	54,53,947	9,77,532	64,31,479
2235	200-OTHER	3,630	0	3,630	
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	3,630	0	3,630

*****				-----	-----	-----
TOTAL(DDO)				54,57,577	9,77,532	64,35,109

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	46,01,955	7,66,328	53,68,283
SCHOOL, SIHANDAUD		SECONDARY			
		SCH00LS			
		789-SPECIAL	1,247	0	1,247

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****				-----	-----	-----
TOTAL(MH)				46,03,202	7,66,328	53,69,530

*****				-----	-----	-----
TOTAL(DDO)				46,03,202	7,66,328	53,69,530

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0	594
	DEPARTMENT OF EDUCATION,	SCHOOL, SIMBLI		AND OTHER			

PUNJAB

SERVICES

109-GOVERNMENT67,45,899067,45,899

SECONDARY

SCHOOOLS

789-SPECIAL6540654

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----
TOTAL(MH)67,47,147067,47,147

*****-----
TOTAL(DDO)67,47,147067,47,147

HEADMASTER, GOVERNMENT HIGH2202109-GOVERNMENT38,21,9726,37,20844,59,180
SCHOOL, SIPRIANSECONDARY
SCHOOOLS

*****-----
TOTAL(MH)38,21,9726,37,20844,59,180

2235200-OTHER09,1939,193
PROGRAMMES

*****-----
TOTAL(MH)09,1939,193

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			79,96,380	11,81,556	91,77,936
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,09,94,084	15,44,424	1,25,38,508
		SCHOOL, SREIKHE PIND		SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
			TOTAL (MH)		1,12,06,794	15,44,424	1,27,51,218
			2235	200-OTHER	16,359	0	16,359
				PROGRAMMES			
				*****	-----	-----	-----
			TOTAL (MH)		16,359	0	16,359
		*****			-----	-----	-----
		TOTAL (DDO)			1,90,06,823	27,25,980	2,17,32,803

*****				-----		
TOTAL (MH)				1,78,49,346	28,47,082	2,06,96,428

*****				-----		
TOTAL (DDO)				1,78,49,346	28,47,082	2,06,96,428

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,16,77,968	34,96,986	2,51,74,954
	DEPARTMENT OF EDUCATION,	SCHOOL, SURGAPURI, KOTKOPURA		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	1,235	0	1,235
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****				-----		
TOTAL (MH)				2,16,79,203	34,96,986	2,51,76,189

2235	200-OTHER		14,523	0	14,523
	PROGRAMMES				

*****				-----		
TOTAL (MH)				14,523	0	14,523

*****				-----		
TOTAL (DDO)				2,16,93,726	34,96,986	2,51,90,712

HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	37,428	0	37,428
SCHOOL, SWAH WALA		AND			
		ADMINISTRATION			
		109-GOVERNMENT	1,50,85,133	18,08,499	1,68,93,632
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,246	0	1,246
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****	-----	-----	-----	
	TOTAL(MH)		1,51,23,807	18,08,499	1,69,32,306

	*****	-----	-----	-----	
	TOTAL(DDO)		1,51,23,807	18,08,499	1,69,32,306

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	602	0	602
	DEPARTMENT OF EDUCATION,	SCHOOL, TAAMKOT		AND OTHER			
	PUNJAB			SERVICES			

		109-GOVERNMENT	47,69,496	7,41,096	55,10,592
		SECONDARY			
		SCH00LS			
		789-SPECIAL	656	0	656
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		47,70,754	7,41,096	55,11,850

	TOTAL(DD0)		47,70,754	7,41,096	55,11,850

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	35,400	0	35,400
SCHOOL, TALWANDI		SECONDARY			
		SCH00LS			

	TOTAL(MH)		35,400	0	35,400

	TOTAL(DD0)		35,400	0	35,400

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	57,16,450	9,02,296	66,18,746
SCHOOL, TALWANDI KHURD		SECONDARY			
		SCH00LS			

*****					-----		
TOTAL (MH)					57,16,450	9,02,296	66,18,746
2235	200-OTHER				14,318	0	14,318
PROGRAMMES							
*****					-----		
TOTAL (MH)					14,318	0	14,318
*****					-----		
TOTAL (DDO)					57,30,768	9,02,296	66,33,064
GOVERNMENT OF PUNJAB							Page 456
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	46,67,184	7,19,752	53,86,936
	DEPARTMENT OF EDUCATION,	SCHOOL, TALWANDI MADHO		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	1,245	0	1,245
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		

TOTAL (MH)	46,68,429	7,19,752	53,88,181
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2235	200-OTHER	2,00,000	0	2,00,000
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	2,00,000	0	2,00,000

*****	-----	-----	-----
TOTAL (DD0)	48,68,429	7,19,752	55,88,181

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	40,35,731	8,92,561	49,28,292
SCHOOL, TALWANDI MALIK		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	40,35,731	8,92,561	49,28,292

2235	200-OTHER	4,60,568	0	4,60,568
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	4,60,568	0	4,60,568

*****	-----	-----	-----
TOTAL (DD0)	44,96,299	8,92,561	53,88,860

	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	70,36,797	11,48,603	81,85,400
	SCHOOL, TALWANDI NAHAR		SECONDARY			
			SCHOOLS			

		TOTAL(MH)		70,36,797	11,48,603	81,85,400

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			70,36,797	11,48,603	81,85,400

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0	594
SCHOOL, TALWANDI-DADDIAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	49,63,426	8,84,248	58,47,674
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			

FOR SCHEDULED					
CASTES					
*****			-----		
TOTAL(MH)			1,20,01,470	20,32,851	1,40,34,321
*****			-----		
TOTAL(DDO)			1,20,01,470	20,32,851	1,40,34,321
HEADMASTER, GOVERNMENT HIGH SCHOOL, TALWARA	2202	109- GOVERNMENT SECONDARY SCHOOLS	50,18,508	6,74,244	56,92,752
		789- SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,242	0	1,242
*****			-----		
TOTAL(MH)			50,19,750	6,74,244	56,93,994
*****			-----		
TOTAL(DDO)			50,19,750	6,74,244	56,93,994
HEADMASTER, GOVERNMENT HIGH SCHOOL, TALWARA SECTOR-2	2202	104- TEACHERS AND OTHER SERVICES	594	0	594

109-GOVERNMENT1, 62, 32, 07825, 77, 3241, 88, 09, 402

SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	653	0	653
	DEPARTMENT OF EDUCATION,	SCHOOL, TALWARA SECTOR-2		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

*****-----

TOTAL (MH)	1, 62, 33, 325	25, 77, 324	1, 88, 10, 649
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2235	200-OTHER	83, 756	0	83, 756
	PROGRAMMES			

*****-----

TOTAL (MH)	83, 756	0	83, 756
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*****-----

TOTAL (DDO)	1, 63, 17, 081	25, 77, 324	1, 88, 94, 405
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HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	70, 397	0	70, 397
SCHOOL, TANDA RAM SAHAI		PROGRAMMES			

		*****	-----		
TOTAL (MH)			70,397	0	70,397
		*****	-----		
TOTAL (DDO)			70,397	0	70,397
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,53,83,250	28,26,434	1,82,09,684
SCHOOL, TEHNA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,235	0	1,235
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
TOTAL (MH)			1,53,84,485	28,26,434	1,82,10,919
2235		200-OTHER	46,091	0	46,091
		PROGRAMMES			
		*****	-----		
TOTAL (MH)			46,091	0	46,091
GOVERNMENT OF PUNJAB				Page	459
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR		EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD		UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****				-----	-----	-----
	DEPARTMENT OF EDUCATION,							
	PUNJAB							
	TOTAL(DD0)					1,54,30,576	28,26,434	1,82,57,010
	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER			1,60,774	0	1,60,774
	SCHOOL, TEJA KALAN		PROGRAMMES					
	*****					-----	-----	-----
	TOTAL(MH)					2,06,865	0	2,06,865
	*****					-----	-----	-----
	TOTAL(DD0)					1,55,91,350	28,26,434	1,84,17,784
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT			1,61,80,548	27,78,916	1,89,59,464
	SCHOOL, TEPLA RAJPURA		SECONDARY					
			SCHOOLS					
			789-SPECIAL			1,245	0	1,245
			COMPONENT PLAN					
			FOR SCHEDULED					
			CASTES					
	*****					-----	-----	-----
	TOTAL(MH)					1,61,81,793	27,78,916	1,89,60,709

*****			-----		
TOTAL (DDO)			1,61,81,793	27,78,916	1,89,60,709

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,08,88,502	16,19,121	1,25,07,623
SCHOOL, THATHA KISAN SINGH		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			1,08,88,502	16,19,121	1,25,07,623

2235	200-OTHER	18,865	0	18,865
	PROGRAMMES			

*****			-----		
TOTAL (MH)			18,865	0	18,865

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)					1,09,07,367	16,19,121	1,25,26,488

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	69,38,735	11,50,448	80,89,183
	DEPARTMENT OF EDUCATION, SCHOOL, THUHA		SECONDARY			
	PUNJAB		SCHOOLS			
			789-SPECIAL	1,245	0	1,245
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

		TOTAL(MH)		69,58,845	11,50,448	81,09,293

		TOTAL(DDO)		1,78,47,347	27,69,569	2,06,16,916
	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	592	0	592
	SCHOOL, TIBBI		AND OTHER			
			SERVICES			
			109-GOVERNMENT	1,01,74,277	19,36,464	1,21,10,741
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	653	0	653
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

		TOTAL(MH)		1,01,75,522	19,36,464	1,21,11,986

		2235	200-OTHER	36,850	3,363	40,213
			PROGRAMMES			
		*****		-----	-----	-----
		TOTAL(MH)		36,850	3,363	40,213

		*****		-----	-----	-----
		TOTAL(DDO)		1,02,12,372	19,39,827	1,21,52,199

	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	59,83,508	10,10,114	69,93,622
	SCHOOL, TIHARA		SECONDARY			
			SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		59,83,508	10,10,114	69,93,622
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
			*****		-----	-----	-----
			TOTAL(DDO)		59,83,508	10,10,114	69,93,622

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	27,14,607	0	27,14,607
SCHOOL, TUNGWALI		PRIMARY SCHOOLS			
		109-GOVERNMENT	2,25,73,080	45,17,707	2,70,90,787
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,240	0	1,240
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL (MH)		3,12,72,435	55,27,821	3,68,00,256

TOTAL (DDO)			3,12,72,435	55,27,821	3,68,00,256

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	49,97,999	8,56,365	58,54,364
SCHOOL, UCHA PIND		SECONDARY			
		SCHOOLS			

	TOTAL (MH)		49,97,999	8,56,365	58,54,364

2235	200-OTHER	0	2,03,055	2,03,055
	PROGRAMMES			

*****				-----	-----	-----
TOTAL (MH)				0	2,03,055	2,03,055

*****				-----	-----	-----
TOTAL (DDO)				49,97,999	10,59,420	60,57,419

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	41,92,086	6,78,136	48,70,222
SCHOOL, UDAWALI KHURD		SECONDARY			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS							
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	0	1,250	1,250
	DEPARTMENT OF EDUCATION,	SCHOOL, UDAWALI KHURD		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

*****				-----	-----	-----
TOTAL (MH)				41,92,086	6,79,386	48,71,472

*****				-----	-----	-----
TOTAL (DDO)				41,92,086	6,79,386	48,71,472

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	87,20,356	14,67,272	1,01,87,628
SCHOOL, UGGANI RAJPURA		SECONDARY			
		SCH00LS			

789-SPECIAL	1,245	0	1,245
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	87,21,601	14,67,272	1,01,88,873

2235	200-OTHER	22,250	0	22,250
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	22,250	0	22,250

*****	-----	-----	-----
TOTAL(DD0)	87,43,851	14,67,272	1,02,11,123

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	83,48,118	12,82,420	96,30,538
SCHOOL, UGGI		SECONDARY			
		SCH00LS			

789-SPECIAL	1,245	0	1,245
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****					-----	-----	-----
TOTAL(MH)					83,49,363	12,82,420	96,31,783

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
*****					-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			83,49,363	12,82,420	96,31,783
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	73,53,747	11,08,054	84,61,801
SCHOOL, UGGOKE		SECONDARY			
		SCH00LS			
		789-SPECIAL	1,246	0	1,246
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****					-----	-----	-----
TOTAL(MH)					1,57,04,356	23,90,474	1,80,94,830

2235	200-OTHER	3,66,728	0	3,66,728
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PROGRAMMES						
*****			-----			
TOTAL(MH)			3,66,728	0	3,66,728	
*****			-----			
TOTAL(DD0)			1,60,71,084	23,90,474	1,84,61,558	
HEADMASTER, GOVERNMENT HIGH SCHOOL, UKSI SANIA RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,11,69,545	16,63,100	1,28,32,645	
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,245	0	1,245
*****			-----			
TOTAL(MH)			1,11,70,790	16,63,100	1,28,33,890	
*****			-----			
TOTAL(DD0)			1,11,70,790	16,63,100	1,28,33,890	
HEADMASTER, GOVERNMENT HIGH SCHOOL, UPPAL	2202	104-TEACHERS AND OTHER SERVICES	1,247	0	1,247	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	52,82,247	9,02,737	61,84,984
	DEPARTMENT OF EDUCATION,	SCHOOL, UPPAL		SECONDARY			
	PUNJAB			SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		52,83,494	9,02,737	61,86,231
			2235	104-DEPOSIT	10,000	0	10,000
				LINKED			
				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
			*****		-----	-----	-----
			TOTAL(MH)		10,000	0	10,000
			*****		-----	-----	-----
		TOTAL(DDO)			52,93,494	9,02,737	61,96,231
		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,246	0	1,246
		SCHOOL, VAKILANWALA		AND OTHER			
				SERVICES			

[illegible]

*****		-----	-----	-----
TOTAL (MH)		59,618	0	59,618

2235	200-OTHER	10,000	0	10,000
PROGRAMMES				

*****		-----	-----	-----
TOTAL (MH)		10,000	0	10,000

*****		-----	-----	-----
TOTAL (DDO)		69,618	0	69,618

HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	602	0	602
SCHOOL, DHALLEWAN		AND OTHER			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	54,60,909	8,01,972	62,62,881
	DEPARTMENT OF EDUCATION,	SCHOOL, DHALLEWAN		SECONDARY			
	PUNJAB			SCHOOLS			
				789- SPECIAL	656	0	656

COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****			-----	-----	-----
TOTAL (MH)			54,62,167	8,01,972	62,64,139
*****			-----	-----	-----
TOTAL (DDO)			54,62,167	8,01,972	62,64,139
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	26,38,556	4,43,872	30,82,428
SCHOOL, DHATT		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			26,38,556	4,43,872	30,82,428
*****			-----	-----	-----
TOTAL (DDO)			26,38,556	4,43,872	30,82,428
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	46,19,562	7,46,836	53,66,398
SCHOOL, MARRI PANWAN		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,250	0	1,250
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

*****				-----		
TOTAL(MH)				46,20,812	7,46,836	53,67,648
*****				-----		
TOTAL(DDO)				46,20,812	7,46,836	53,67,648
HEADMASTER, GOVERNMENT HIGH	2202	101- GOVERNMENT	0	23,89,168	23,89,168	
SCHOOL, MAUR KALAN		PRIMARY SCHOOLS				
		109- GOVERNMENT	1,71,77,528	31,96,189	2,03,73,717	
		SECONDARY				
GOVERNMENT OF PUNJAB				Page 467		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS							
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	1,240	0	1,240
	DEPARTMENT OF EDUCATION,	SCHOOL, MAUR KALAN		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

*****				-----		
TOTAL(MH)				1,71,78,768	55,85,357	2,27,64,125
*****				-----		

TOTAL (DDO)			1, 71, 78, 768	55, 85, 357	2, 27, 64, 125
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1, 01, 22, 467	15, 17, 423	1, 16, 39, 890
SCHOOL, RAIPUR RASULPUR		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			1, 01, 22, 467	15, 17, 423	1, 16, 39, 890
*****			-----	-----	-----
TOTAL (DDO)			1, 01, 22, 467	15, 17, 423	1, 16, 39, 890
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	10, 41, 242	0	10, 41, 242
SCHOOL, TEONA PUJARIAN		PRIMARY SCHOOLS			
		109-GOVERNMENT	1, 22, 62, 216	24, 04, 468	1, 46, 66, 684
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1, 240	0	1, 240
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----	-----	-----
TOTAL (MH)			1, 33, 04, 698	24, 04, 468	1, 57, 09, 166
	2235	200-OTHER	1, 21, 847	0	1, 21, 847
		PROGRAMMES			

*****				-----	-----	-----
TOTAL (MH)				1, 21, 847	0	1, 21, 847

*****				-----	-----	-----
TOTAL (DDO)				1, 34, 26, 545	24, 04, 468	1, 58, 31, 013

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT JUNIOR	2235	200-OTHER	6, 86, 804	56, 990	7, 43, 794
	DEPARTMENT OF EDUCATION,	MODEL HIGH SCHOOL, NABHA		PROGRAMMES			
	PUNJAB						

*****				-----	-----	-----
TOTAL (MH)				6, 86, 804	56, 990	7, 43, 794

*****				-----	-----	-----
TOTAL (DDO)				6, 86, 804	56, 990	7, 43, 794

HEADMASTER, GOVERNMENT MODEL HIGH	2202	109-GOVERNMENT	41, 08, 736	6, 82, 171	47, 90, 907
SCHOOL, LOHAT BADI		SECONDARY			
		SCHOOLS			

		789-SPECIAL	1,247	0	1,247
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	41,09,983	6,82,171	47,92,154
		*****	-----	-----	-----
		TOTAL(DDO)	41,09,983	6,82,171	47,92,154
HEADMASTER, GOVERNMENT SPECIAL	2202	104-TEACHERS	596	0	596
SCHOOL, NANGAL TOWNSHIP		AND OTHER			
		SERVICES			
		109-GOVERNMENT	80,65,120	13,26,320	93,91,440
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	649	0	649
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	80,66,365	13,26,320	93,92,685
		*****	-----	-----	-----
		TOTAL(DDO)	80,66,365	13,26,320	93,92,685

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT HIGH SCHOOL (G) 2202		109-GOVERNMENT	46,32,124	10,94,724	57,26,848
	DEPARTMENT OF EDUCATION,	DAPPAR		SECONDARY			
	PUNJAB			SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		46,32,124	10,94,724	57,26,848
			*****		-----	-----	-----
			TOTAL(DDO)		46,32,124	10,94,724	57,26,848
		HEADMASTER,GOVT HIGH SCHOOL (G) 2202		109-GOVERNMENT	9,38,196	1,89,648	11,27,844
		MULANPUR		SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		9,38,196	1,89,648	11,27,844
			*****		-----	-----	-----
			TOTAL(DDO)		9,38,196	1,89,648	11,27,844

HEADMASTER, GOVT HIGH SCHOOL	2202	104-TEACHERS	1,260	0	1,260
BARTANA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,25,59,917	21,35,774	1,46,95,691
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	1,25,61,177	21,35,774	1,46,96,951
		*****	-----	-----	-----
		TOTAL (DDO)	1,25,61,177	21,35,774	1,46,96,951

HEADMASTER, GOVT HIGH SCHOOL	2202	104-TEACHERS	1,260	0	1,260
BHAGOO MAJRA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,44,42,465	21,24,284	1,65,66,749
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	1,44,43,725	21,24,284	1,65,68,009

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			1, 44, 43, 725	21, 24, 284	1, 65, 68, 009
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
	HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT		1, 19, 58, 369	33, 77, 012	1, 53, 35, 381
	BHANKARPUR		SECONDARY				
			SCHOOLS				
*****					-----		
		TOTAL (MH)			2, 64, 02, 094	55, 01, 296	3, 19, 03, 390
*****					-----		
		TOTAL (DDO)			2, 64, 02, 094	55, 01, 296	3, 19, 03, 390
	HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT		82, 28, 676	22, 34, 369	1, 04, 63, 045
	BHUKHRI		SECONDARY				
			SCHOOLS				
			789-SPECIAL		0	32, 87, 06, 000	32, 87, 06, 000
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				
*****					-----		
		TOTAL (MH)			82, 28, 676	33, 09, 40, 369	33, 91, 69, 045

*****	-----	-----	-----
TOTAL (DDO)	82, 28, 676	33, 09, 40, 369	33, 91, 69, 045

HEADMASTER, GOVT HIGH SCHOOL	2202	101-GOVERNMENT	15, 95, 892	0	15, 95, 892
BRAHMNA DI BASIAN		PRIMARY SCHOOLS			
		104-TEACHERS	1, 260	0	1, 260
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1, 56, 36, 046	21, 97, 531	1, 78, 33, 577
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1, 000	0	1, 000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT HIGH SCHOOL	TOTAL(MH)		1, 72, 34, 198	21, 97, 531	1, 94, 31, 729
	DEPARTMENT OF EDUCATION,	MANAKPUR SHARIF					
	PUNJAB						

*****			-----		
TOTAL (DDO)			1, 72, 34, 198	21, 97, 531	1, 94, 31, 729

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1, 25, 56, 697	31, 00, 872	1, 56, 57, 569
CHATAMALI		SECONDARY			
		SCHOOLS			
		789-SPECIAL	27, 12, 20, 250	0	27, 12, 20, 250
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****			-----		
TOTAL (MH)			30, 10, 11, 145	52, 98, 403	30, 63, 09, 548

*****			-----		
TOTAL (DDO)			30, 10, 11, 145	52, 98, 403	30, 63, 09, 548

HEADMASTER, GOVT HIGH SCHOOL	2202	101-GOVERNMENT	15, 96, 241	0	15, 96, 241
CHOLTA KHURAD		PRIMARY SCHOOLS			
		104-TEACHERS	0	1, 260	1, 260
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1, 37, 59, 954	20, 65, 972	1, 58, 25, 926

SECONDARY						
SCHOOLS						
*****				-----		
TOTAL (MH)				1, 53, 56, 195	20, 67, 232	1, 74, 23, 427
*****				-----		
TOTAL (DDO)				1, 53, 56, 195	20, 67, 232	1, 74, 23, 427
HEADMASTER, GOVT HIGH SCHOOL				2202	109-GOVERNMENT	84, 68, 627
DAFARPUR					SECONDARY	12, 89, 508
					SCHOOLS	97, 58, 135
*****				-----		
GOVERNMENT OF PUNJAB				Page 472		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		84, 68, 627	12, 89, 508	97, 58, 135
EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
			TOTAL (DDO)		84, 68, 627	12, 89, 508	97, 58, 135

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	2,19,18,591	45,36,352	2,64,54,943
DESU MAJRA		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL(MH)		3,03,87,218	58,25,860	3,62,13,078
	*****		-----	-----	-----
TOTAL(DDO)			3,03,87,218	58,25,860	3,62,13,078
HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	62,06,565	14,50,224	76,56,789
GARANGAN		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,000	0	1,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****		-----	-----	-----
	TOTAL(MH)		62,07,565	14,50,224	76,57,789
	*****		-----	-----	-----
TOTAL(DDO)			62,07,565	14,50,224	76,57,789
HEADMASTER, GOVT HIGH SCHOOL	2202	104-TEACHERS	0	1,000	1,000
KANDALA		AND OTHER			
		SERVICES			

KHANPUR		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	11,03,496	3,69,952	14,73,448

*****		-----	-----	-----
TOTAL (DDO)		11,03,496	3,69,952	14,73,448

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,00,24,989	15,90,852	1,16,15,841
MANAKPUR SHARIF		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,000	0	1,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		*****	-----	-----	-----
		TOTAL (MH)	1,00,25,989	15,90,852	1,16,16,841

*****		-----	-----	-----
TOTAL (DDO)		1,00,25,989	15,90,852	1,16,16,841

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	5,030	0	5,030
MARAULI KALAN		SECONDARY			
		SCHOOLS			

*****				-----			
TOTAL (MH)				5,030	0	5,030	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----				-----			
*****				-----			
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			5,030	0	5,030
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVT HIGH SCHOOL	2202	104 - TEACHERS	1,260	0	1,260
		MIANPUR		AND OTHER			
				SERVICES			
				109 - GOVERNMENT	92,82,074	18,71,574	1,11,53,648
				SECONDARY			
				SCHOOLS			
*****				-----			
TOTAL (MH)				92,88,364	18,71,574	1,11,59,938	
*****				-----			
		TOTAL (DDO)			92,88,364	18,71,574	1,11,59,938

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,10,65,151	18,83,314	1,29,48,465
MUKANDPUR		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	31,50,30,000	31,50,30,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL (MH)		1,10,65,151	31,69,13,314	32,79,78,465

TOTAL (DDO)			1,10,65,151	31,69,13,314	32,79,78,465

HEADMASTER, GOVT HIGH SCHOOL	2202	104-TEACHERS	1,260	0	1,260
RADIALA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	99,97,320	14,41,533	1,14,38,853
		SECONDARY			
		SCHOOLS			

	TOTAL (MH)		99,98,580	14,41,533	1,14,40,113

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			99,98,580	14,41,533	1,14,40,113
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	56,72,500	9,47,356	66,19,856
		RAMGARH RURKI		SECONDARY			
				SCHOOLS			
*****					-----	-----	-----
		TOTAL(MH)			1,56,71,080	23,88,889	1,80,59,969
*****					-----	-----	-----
		TOTAL(DDO)			1,56,71,080	23,88,889	1,80,59,969
		HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,21,65,111	18,58,518	1,40,23,629
		RASANHERI		SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,300	0	1,300
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****				-----	-----	-----
TOTAL (MH)				1, 21, 66, 411	18, 58, 518	1, 40, 24, 929

*****				-----	-----	-----
TOTAL (DDO)				1, 21, 66, 411	18, 58, 518	1, 40, 24, 929

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1, 08, 56, 632	17, 02, 790	1, 25, 59, 422
SAIDPUR		SECONDARY			
		SCHOOLS			

*****				-----	-----	-----
TOTAL (MH)				1, 08, 56, 632	17, 02, 790	1, 25, 59, 422

*****				-----	-----	-----
TOTAL (DDO)				1, 08, 56, 632	17, 02, 790	1, 25, 59, 422

HEADMASTER, GOVT HIGH SCHOOL	2202	104-TEACHERS	1, 260	0	1, 260
SAKRULAPUR		AND OTHER			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1, 90, 93, 278	27, 39, 680	2, 18, 32, 958

DEPARTMENT OF EDUCATION, SAKRULAPUR

PUNJAB

SECONDARY

SCHOOLS

TOTAL(MH)

1,90,94,538

27,39,680

2,18,34,218

TOTAL(DDO)

1,90,94,538

27,39,680

2,18,34,218

HEADMASTER,GOVT HIGH SCHOOL SAR 2202

109-GOVERNMENT

72,12,260

10,83,608

82,95,868

SEENI

SECONDARY

SCHOOLS

TOTAL(MH)

72,12,260

10,83,608

82,95,868

TOTAL(DDO)

72,12,260

10,83,608

82,95,868

HEADMASTER,GOVT HIGH SCHOOL

2202

109-GOVERNMENT

59,07,078

9,97,152

69,04,230

TASSIMBLI

SECONDARY

SCHOOLS

TOTAL(MH)

59,07,078

9,97,152

69,04,230

TOTAL(DDO)

59,07,078

9,97,152

69,04,230

HEADMASTER, GOVT HIGH SCHOOL RANI 2202	109-GOVERNMENT	1,18,66,343	19,38,088	1,38,04,431
MAJRA	SECONDARY			
	SCHOOLS			
	789-SPECIAL	1,300	0	1,300
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
*****	-----	-----	-----	-----
TOTAL (MH)		1,18,67,643	19,38,088	1,38,05,731
*****	-----	-----	-----	-----
TOTAL (DDO)		1,18,67,643	19,38,088	1,38,05,731

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	78,44,301	13,17,180	91,61,481
	DEPARTMENT OF EDUCATION,	(BOYS), BUTTER		SECONDARY			
	PUNJAB			SCHOOLS			
*****	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		1,97,11,944	32,55,268	2,29,67,212

*****			-----		
TOTAL(DDO)			1,97,11,944	32,55,268	2,29,67,212

HEADMASTER, GOVT. HIGH SCHOOL	2202	104-TEACHERS	6,613	0	6,613
(BOYS), GHALL KALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	6,63,90,994	1,07,10,401	7,71,01,395
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	882	0	882
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****			-----		
TOTAL(MH)			6,63,98,489	1,07,10,401	7,71,08,890

*****			-----		
TOTAL(DDO)			6,63,98,489	1,07,10,401	7,71,08,890

HEADMASTER, GOVT. HIGH SCHOOL	2202	104-TEACHERS	1,244	0	1,244
(BOYS), JANDEANA WEST		AND OTHER			
		SERVICES			
		109-GOVERNMENT	42,78,273	6,94,900	49,73,173
		SECONDARY			

SCHOOLS						
*****				-----		
TOTAL(MH)				42,79,517	6,94,900	49,74,417
*****				-----		
TOTAL(DDO)				42,79,517	6,94,900	49,74,417
HEADMASTER, GOVT. HIGH SCHOOL		2202	104-TEACHERS	1,244	0	1,244
(GIRLS), BHINDER KALAN			AND OTHER			
GOVERNMENT OF PUNJAB						Page 478
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	61,64,378	8,63,336	70,27,714
	DEPARTMENT OF EDUCATION,	(GIRLS), BHINDER KALAN		SECONDARY			
	PUNJAB			SCHOOLS			
				*****	-----		
				TOTAL(MH)	61,65,622	8,63,336	70,28,958
				*****	-----		
				TOTAL(DDO)	61,65,622	8,63,336	70,28,958

HEADMASTER, GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	93,40,693	15,19,476	1,08,60,169
(GIRLS), KHOSA KOTLA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,244	0	1,244
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****	-----	-----	-----	
	TOTAL(MH)		93,41,937	15,19,476	1,08,61,413

*****	-----	-----	-----	
TOTAL(DDO)		93,41,937	15,19,476	1,08,61,413

HEADMASTER, GOVT. HIGH SCHOOL	2202	104-TEACHERS	1,244	0	1,244
(GIRLS), KISHANPUR KALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	42,50,804	6,92,536	49,43,340
		SECONDARY			
		SCHOOLS			
	*****	-----	-----	-----	
	TOTAL(MH)		42,52,048	6,92,536	49,44,584

*****	-----	-----	-----	
TOTAL(DDO)		42,52,048	6,92,536	49,44,584

HEADMASTER, GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	50,90,716	8,53,080	59,43,796
(GIRLS), PATTO HIRA SINGH		SECONDARY			
		SCHOOLS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		50,90,716	8,53,080	59,43,796

EDUCATION	SECRETARY TO GOVERNMENT, *****	-----
	DEPARTMENT OF EDUCATION,	
	PUNJAB	
	TOTAL (DDO)	50,90,7168,53,08059,43,796

HEADMASTER, GOVT. HIGH SCHOOL ,	2202	104-TEACHERS	1,244	0	1,244
KARYAL		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,04,39,740	17,58,368	1,21,98,108
		SECONDARY			
		SCHOOLS			

***** -----

TOTAL(MH)	1,55,31,700	26,11,448	1,81,43,148
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TOTAL(DDO)	1,55,31,700	26,11,448	1,81,43,148
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HEADMASTER, GOVT. HIGH SCHOOL , 2202	101-GOVERNMENT	33,05,988	0	33,05,988
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LOHGARH	PRIMARY SCHOOLS
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104-TEACHERS	1,244	0	1,244
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AND OTHER

SERVICES

109-GOVERNMENT	1,12,80,235	19,29,937	1,32,10,172
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SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	1,45,87,467	19,29,937	1,65,17,404
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TOTAL(DDO)	1,45,87,467	19,29,937	1,65,17,404
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HEADMASTER, GOVT. HIGH SCHOOL , 2202	101-GOVERNMENT	8,06,14,548	39,07,936	8,45,22,484
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MADHE KE	PRIMARY SCHOOLS
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103-GOVERNMENT	9,26,554	1,12,200	10,38,754
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COLLEGES AND

INSTITUTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL ,	2202	104-INSPECTION	10,64,299	53,236	11,17,535
	DEPARTMENT OF EDUCATION,	MADHE KE					
	PUNJAB						
				104-TEACHERS	9,952	0	9,952
				AND OTHER			
				SERVICES			
				105-TEACHERS	13,71,324	2,28,278	15,99,602
				TRAINING			
				109-GOVERNMENT	18,55,40,257	2,62,09,919	21,17,50,176
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	11,196	0	11,196
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		26,95,38,130	3,05,11,569	30,00,49,699
			*****		-----	-----	-----

TOTAL (DDO)	26,95,38,130	3,05,11,569	30,00,49,699
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HEADMASTER, GOVT. HIGH SCHOOL , 2202	101-GOVERNMENT	0	1,18,62,380	1,18,62,380
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MALLIANA	PRIMARY SCHOOLS
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104-INSPECTION	51,740	0	51,740
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104-TEACHERS	1,244	0	1,244
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AND OTHER

SERVICES

109-GOVERNMENT	1,19,66,486	23,95,938	1,43,62,424
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SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL (MH)	1,20,19,470	1,42,58,318	2,62,77,788
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TOTAL (DDO)	1,20,19,470	1,42,58,318	2,62,77,788
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HEADMASTER, GOVT. HIGH SCHOOL , 2202	104-TEACHERS	1,244	0	1,244
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MANAWAN	AND OTHER
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SERVICES

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL ,	2202	109-GOVERNMENT	65,96,576	17,04,336	83,00,912
	DEPARTMENT OF EDUCATION,	MANAWAN		SECONDARY			
	PUNJAB			SCHOOLS			
*****					-----	-----	-----
TOTAL(MH)					65,97,820	17,04,336	83,02,156
*****					-----	-----	-----
TOTAL(DDO)					65,97,820	17,04,336	83,02,156
	HEADMASTER,GOVT. HIGH SCHOOL ,	2202	109-GOVERNMENT	11,40,864	0	11,40,864	
	MINIA		SECONDARY				
			SCHOOLS				
*****					-----	-----	-----
TOTAL(MH)					11,40,864	0	11,40,864
*****					-----	-----	-----
TOTAL(DDO)					11,40,864	0	11,40,864
	HEADMASTER,GOVT. HIGH SCHOOL ,	2202	109-GOVERNMENT	71,51,914	19,23,224	90,75,138	
	NANGAL		SECONDARY				
			SCHOOLS				
*****					-----	-----	-----
TOTAL(MH)					71,51,914	19,23,224	90,75,138

*****				-----		
TOTAL (DDO)				71,51,914	19,23,224	90,75,138

HEADMASTER, GOVT. HIGH SCHOOL ,	2202	104-TEACHERS		1,244	0	1,244
RAOWAL MALAK KANGAN		AND OTHER				
		SERVICES				
		109-GOVERNMENT		70,65,874	17,86,072	88,51,946
		SECONDARY				
		SCHOOLS				

*****				-----		
TOTAL (MH)				70,67,118	17,86,072	88,53,190

*****				-----		
TOTAL (DDO)				70,67,118	17,86,072	88,53,190

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL ,	2202	109-GOVERNMENT	89,76,158	18,79,456	1,08,55,614
	DEPARTMENT OF EDUCATION,	TALWANDI MALLIAN		SECONDARY			
	PUNJAB			SCHOOLS			

		789-SPECIAL	1,244	0	1,244
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		*****	-----	-----	-----
		TOTAL(MH)	89,77,402	18,79,456	1,08,56,858

		*****	-----	-----	-----
		TOTAL(DDO)	89,77,402	18,79,456	1,08,56,858

HEADMASTER, GOVT. HIGH SCHOOL ,	2202	109-GOVERNMENT	17,65,560	0	17,65,560
THALAKE		SECONDARY			
		SCHOOLS			

		*****	-----	-----	-----
		TOTAL(MH)	17,65,560	0	17,65,560

		*****	-----	-----	-----
		TOTAL(DDO)	17,65,560	0	17,65,560

HEADMASTER, GOVT. HIGH SCHOOL	2235	200-OTHER	12,17,973	4,30,358	16,48,331
GODHEWALI BASTI MOGA		PROGRAMMES			

		*****	-----	-----	-----
		TOTAL(MH)	12,17,973	4,30,358	16,48,331

		*****	-----	-----	-----
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TOTAL (DDO)	12,17,973	4,30,358	16,48,331
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT	25,18,392	0	25,18,392
AJITWAL		PRIMARY SCHOOLS			

104-INSPECTION	1,23,552	0	1,23,552
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109-GOVERNMENT	1,27,22,095	17,84,735	1,45,06,830
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SECONDARY

SCHOOLS

TOTAL(MH)	1,53,64,039	17,84,735	1,71,48,774

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)	1, 53, 64, 039	17, 84, 735	1, 71, 48, 774
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	13,34,626	0	13,34,626
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BABIHA BHAI SECONDARY SCHOOLS

*****			-----	-----	-----
TOTAL (MH)			1,66,98,665	17,84,735	1,84,83,400
*****			-----	-----	-----
TOTAL (DDO)			1,66,98,665	17,84,735	1,84,83,400
HEADMASTER, GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT	35,76,568	0	35,76,568
BADDUWAL		PRIMARY SCHOOLS			
		109-GOVERNMENT	79,77,727	23,99,849	1,03,77,576
		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			1,15,54,295	23,99,849	1,39,54,144
*****			-----	-----	-----
TOTAL (DDO)			1,15,54,295	23,99,849	1,39,54,144
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	49,95,303	5,72,068	55,67,371
BADHNI KHURD		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			49,95,303	5,72,068	55,67,371
*****			-----	-----	-----

TOTAL (DDO)	49,95,303	5,72,068	55,67,371
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	594	0	594
BADIAN		AND OTHER SERVICES			

109-GOVERNMENT	86,89,708	12,02,500	98,92,208
SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL,	2202	789-SPECIAL	790	0	790
	DEPARTMENT OF EDUCATION,	BADIAN		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED CASTES			

*****	-----	-----	-----
TOTAL (MH)	86,91,092	12,02,500	98,93,592

*****	-----	-----	-----
TOTAL (DDO)	86,91,092	12,02,500	98,93,592

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	594	0	594
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BHULLERIAN	AND OTHER				
	SERVICES				
	109-GOVERNMENT	76,99,619	11,95,480	88,95,099	
	SECONDARY				
	SCHOOLS				
	789-SPECIAL	653	0	653	
	COMPONENT PLAN				
	FOR SCHEDULED				
		CASTES			
*****			-----	-----	-----
TOTAL(MH)		77,00,866	11,95,480	88,96,346	

*****			-----	-----	-----
TOTAL(DDO)		77,00,866	11,95,480	88,96,346	

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,188	0	1,188
BODI WALA KHARAK SINGH	AND OTHER				
	SERVICES				
	109-GOVERNMENT	79,16,661	10,60,473	89,77,134	
	SECONDARY				
	SCHOOLS				
	789-SPECIAL	653	0	653	
	COMPONENT PLAN				
	FOR SCHEDULED				
		CASTES			

*****				-----		
TOTAL(MH)				79,18,502	10,60,473	89,78,975

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			79,18,502	10,60,473	89,78,975
		HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,23,00,920	18,01,644	1,41,02,564
		BUGHIPURA		SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		2,02,19,422	28,62,117	2,30,81,539
		*****			-----	-----	-----
		TOTAL (DDO)			2,02,19,422	28,62,117	2,30,81,539
		HEADMASTER, GOVT. HIGH SCHOOL,	2202	102-ASSISTANCE	3,42,992	0	3,42,992
		BULEPUR		TO			

		NON - GOVERNMENT			
		PRIMARY SCHOOLS			
		109 - GOVERNMENT	63,24,636	10,56,032	73,80,668
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	66,67,628	10,56,032	77,23,660
		*****	-----	-----	-----
		TOTAL(DDO)	66,67,628	10,56,032	77,23,660
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109 - GOVERNMENT	21,31,687	3,49,708	24,81,395
CHAK KANIAN KALAN		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	21,31,687	3,49,708	24,81,395
		*****	-----	-----	-----
		TOTAL(DDO)	21,31,687	3,49,708	24,81,395
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109 - GOVERNMENT	2,71,924	0	2,71,924
CHAND NAWAN		SECONDARY			
		SCHOOLS			
GOVERNMENT OF PUNJAB		Page 486			
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		2,71,924	0	2,71,924
		*****			-----	-----	-----
		TOTAL(DDO)			2,71,924	0	2,71,924
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	66,244	0	66,244
	DEPARTMENT OF EDUCATION,	CHANUWALA		SECONDARY			
	PUNJAB			SCH00LS			
			*****		-----	-----	-----
			TOTAL(MH)		66,244	0	66,244
		*****			-----	-----	-----
		TOTAL(DDO)			66,244	0	66,244
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,35,016	0	1,35,016
		CHARIK		SECONDARY			
				SCH00LS			
			*****		-----	-----	-----
			TOTAL(MH)		1,35,016	0	1,35,016

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	4,57,868	0	4,57,868
	DEPARTMENT OF EDUCATION, CHHOTA GHAR		SECONDARY			
	PUNJAB		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	4,57,868	0	4,57,868

*****	-----	-----	-----
TOTAL(DDO)	4,57,868	0	4,57,868

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,188	0	1,188
CHOTIAN		AND OTHER			
		SERVICES			

109-GOVERNMENT	52,62,427	7,62,660	60,25,087
SECONDARY			
SCHOOLS			

789-SPECIAL	653	0	653
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	52,64,268	7,62,660	60,26,928

*****	-----	-----	-----
TOTAL(DDO)	52,64,268	7,62,660	60,26,928

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	61,09,151	9,80,836	70,89,987
CHUGANWAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	61,09,151	9,80,836	70,89,987

*****	-----	-----	-----
TOTAL(DDO)	61,09,151	9,80,836	70,89,987

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,244	0	1,244
CHUGHA KALAN		AND OTHER			
		SERVICES			

109-GOVERNMENT	36,92,630	6,19,876	43,12,506
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY
SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	36,93,874	6,19,876	43,13,750

*****	-----	-----	-----
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			TOTAL (DDO)		36,93,874	6,19,876	43,13,750
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	816	0	816
	DEPARTMENT OF EDUCATION,	DABWALI RUHRIAN WALI		AND OTHER			
	PUNJAB			SERVICES			

109-GOVERNMENT	1,10,90,485	17,25,283	1,28,15,768
SECONDARY			
SCHOOLS			

789-SPECIAL	1,306	0	1,306
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL (MH)	1,10,92,607	17,25,283	1,28,17,890

*****	-----	-----	-----
TOTAL (DDO)	1,10,92,607	17,25,283	1,28,17,890

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,244	0	1,244
DAGRU		AND OTHER			
		SERVICES			

109-GOVERNMENT	50,57,712	9,02,684	59,60,396
SECONDARY			
SCHOOLS			

*****				-----	-----	-----
TOTAL(MH)				50,58,956	9,02,684	59,61,640

*****				-----	-----	-----
TOTAL(DDO)				50,58,956	9,02,684	59,61,640

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	2,154	0	2,154
DANE WALA		AND OTHER			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,03,59,541	16,46,104	1,20,05,645
	DEPARTMENT OF EDUCATION,	DANE WALA		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	927	0	927
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****				-----	-----	-----
TOTAL(MH)				1,03,62,622	16,46,104	1,20,08,726

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TOTAL (DDO)			1,03,62,622	16,46,104	1,20,08,726
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HEADMASTER, GOVT. HIGH SCHOOL, DARPUR	2202	104-TEACHERS AND OTHER SERVICES	1,244	0	1,244
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		109-GOVERNMENT SECONDARY SCHOOLS	37,02,768	6,35,068	43,37,836
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*****		-----	-----	-----	
	TOTAL (MH)		37,04,012	6,35,068	43,39,080

*****		-----	-----	-----	
	TOTAL (DDO)		37,04,012	6,35,068	43,39,080

HEADMASTER, GOVT. HIGH SCHOOL, DAULA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	7,830	0	7,830
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		104-TEACHERS AND OTHER SERVICES	705	0	705
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		109-GOVERNMENT SECONDARY SCHOOLS	70,43,269	10,03,716	80,46,985
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		789-SPECIAL	1,169	0	1,169
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COMPONENT PLAN
FOR SCHEDULED
CASTES

*****	-----	-----	-----
TOTAL(MH)	70,52,973	10,03,716	80,56,689

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

	*****	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT, TOTAL(DDO)	70,52,973	10,03,716	80,56,689
	DEPARTMENT OF EDUCATION,			
	PUNJAB			

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	57,27,334	8,90,814	66,18,148
DAULAT PURA NAWAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,27,80,307	18,94,530	1,46,74,837

*****	-----	-----	-----
TOTAL(DDO)	1,27,80,307	18,94,530	1,46,74,837

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,188	0	1,188
DEON KHERA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	47,79,168	6,00,992	53,80,160
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,443	0	1,443
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	47,81,799	6,00,992	53,82,791

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TOTAL(DDO)	47,81,799	6,00,992	53,82,791

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,244	0	1,244
DHALEKE		AND OTHER			
		SERVICES			
		109-GOVERNMENT	81,43,835	14,05,347	95,49,182
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	81,45,079	14,05,347	95,50,426

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			81,45,079	14,05,347	95,50,426
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVT. HIGH SCHOOL,	2202	104- TEACHERS	483	0	483
		DHULKOT		AND OTHER			
				SERVICES			
				109- GOVERNMENT	12,01,760	0	12,01,760
				SECONDARY			
				SCHOOLS			
				789- SPECIAL	1,169	0	1,169
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----	-----	-----
			TOTAL (MH)		93,48,491	14,05,347	1,07,53,838

*****				-----	-----	-----
TOTAL (DDO)				93,48,491	14,05,347	1,07,53,838

HEADMASTER, GOVT. HIGH SCHOOL, DINA	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,62,760	6,70,024	44,32,784
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*****				-----	-----	-----
TOTAL (MH)				37,62,760	6,70,024	44,32,784

*****				-----	-----	-----
TOTAL (DDO)				37,62,760	6,70,024	44,32,784

HEADMASTER, GOVT. HIGH SCHOOL, GAGGAR	2202	104-TEACHERS AND OTHER SERVICES	483	0	483
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		109-GOVERNMENT SECONDARY SCHOOLS	54,58,024	7,92,496	62,50,520
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TOTAL (MH)				54,58,507	7,92,496	62,51,003

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)		54,58,507	7,92,496	62,51,003
	DEPARTMENT OF EDUCATION,					
	PUNJAB					
	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,68,70,405	27,06,144	1,95,76,549
	GODE WALA		SECONDARY			
			SCHOOLS			
			789-SPECIAL	1,244	0	1,244
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

		TOTAL(MH)		2,23,30,156	34,98,640	2,58,28,796

		TOTAL(DDO)		2,23,30,156	34,98,640	2,58,28,796
	HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	594	0	594
	HUSNAR		AND OTHER			
			SERVICES			
			109-GOVERNMENT	1,55,28,524	21,48,264	1,76,76,788
			SECONDARY			

*****				-----			
TOTAL(DDO)				64,73,384	10,71,776	75,45,160	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,244	0	1,244
	DEPARTMENT OF EDUCATION,	JAIMAL WALA		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	74,50,230	12,33,972	86,84,202
				SECONDARY			
				SCHOOLS			
*****				-----			
TOTAL(MH)				74,51,474	12,33,972	86,85,446	
*****				-----			
TOTAL(DDO)				74,51,474	12,33,972	86,85,446	
	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,30,06,569	21,73,604	1,51,80,173	
	JALALABAD(EAST)		SECONDARY				
			SCHOOLS				
			789-SPECIAL	1,244	0	1,244	
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				
*****				-----			
TOTAL(MH)				1,30,07,813	21,73,604	1,51,81,417	

*****				-----		
TOTAL (DDO)				1,30,07,813	21,73,604	1,51,81,417

HEADMASTER, GOVT. HIGH SCHOOL, JANER	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,15,05,834	20,79,891	1,35,85,725
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,244	0	1,244

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

*****				-----		
TOTAL (MH)				1,15,07,078	20,79,891	1,35,86,969

*****				-----		
TOTAL (DDO)				1,15,07,078	20,79,891	1,35,86,969

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER, GOVT. HIGH SCHOOL, JHANDEANA SARKI	2202	109-GOVERNMENT SECONDARY	38,37,419	6,48,978	44,86,397
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PUNJAB

SCH00LS

*****			-----		
TOTAL(MH)			38,37,419	6,48,978	44,86,397
*****			-----		
TOTAL(DD0)			38,37,419	6,48,978	44,86,397
HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	594	0	594
KAKHAN WALI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	43,03,186	5,79,528	48,82,714
		SECONDARY			
		SCH00LS			
		789-SPECIAL	1,169	0	1,169
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			43,04,949	5,79,528	48,84,477
*****			-----		
TOTAL(DD0)			43,04,949	5,79,528	48,84,477
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	34,67,461	5,45,840	40,13,301
KHANE KI KHAB		SECONDARY			

			SCHOOLS				
			789-SPECIAL	516	0	516	
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		34,67,977	5,45,840	40,13,817
EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			34,67,977	5,45,840	40,13,817
		HEADMASTER, GOVT. HIGH SCHOOL,	2235	200-OTHER	7,59,260	0	7,59,260
		KHELLON		PROGRAMMES			

			TOTAL(MH)		42,27,237	5,45,840	47,73,077

*****			-----		
TOTAL (DDO)			42,27,237	5,45,840	47,73,077
HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-INSPECTION	2,500	0	2,500
KHOSA PANDO					
		109-GOVERNMENT	1,14,85,268	18,85,024	1,33,70,292
SECONDARY					
SCHOOLS					
*****			-----		
TOTAL (MH)			1,14,87,768	18,85,024	1,33,72,792
*****			-----		
TOTAL (DDO)			1,14,87,768	18,85,024	1,33,72,792
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	39,17,824	5,65,316	44,83,140
KHOTE					
SECONDARY					
SCHOOLS					
*****			-----		
TOTAL (MH)			39,17,824	5,65,316	44,83,140
*****			-----		
TOTAL (DDO)			39,17,824	5,65,316	44,83,140
HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	594	0	594
KHUDIAN GULAB SINGH					
AND OTHER					

SERVICES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	49,97,838	6,62,059	56,59,897
	DEPARTMENT OF EDUCATION,	KHUDIAN GULAB SINGH		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	653	0	653
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		49,99,085	6,62,059	56,61,144

			TOTAL(DDO)		49,99,085	6,62,059	56,61,144

		HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,244	0	1,244
		KILI CHAHLAN		AND OTHER			
				SERVICES			
				109-GOVERNMENT	39,77,245	6,22,380	45,99,625
				SECONDARY			

SCHOOLS					

TOTAL(MH)		39,78,489	6,22,380	46,00,869	

TOTAL(DD0)		39,78,489	6,22,380	46,00,869	
HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	816	0	816
KINGARA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	75,46,086	12,26,211	87,72,297
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)		75,47,555	12,26,211	87,73,766	

TOTAL(DD0)		75,47,555	12,26,211	87,73,766	
GOVERNMENT OF PUNJAB					
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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	84,64,079	14,01,024	98,65,103
	DEPARTMENT OF EDUCATION,	KOTHI MALIAN WALA		SECONDARY			
	PUNJAB			SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		84,64,079	14,01,024	98,65,103
			*****		-----	-----	-----
			TOTAL(DDO)		84,64,079	14,01,024	98,65,103
		HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	4,300	0	4,300
		KOTLA RAI KA		SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		4,300	0	4,300
			*****		-----	-----	-----
			TOTAL(DDO)		4,300	0	4,300
		HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,07,16,040	15,18,236	1,22,34,276
		KURAI WALA		SECONDARY			
				SCHOOLS			

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	25,75,222	4,26,052	30,01,274
	DEPARTMENT OF EDUCATION,	KUTTIAN WALI		SECONDARY			
	PUNJAB			SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	25,75,222	4,26,052	30,01,274

*****	-----	-----	-----
TOTAL(DD0)	25,75,222	4,26,052	30,01,274

HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,077	0	1,077
LAL BHAI		AND OTHER			
		SERVICES			

109-GOVERNMENT	96,76,692	13,52,479	1,10,29,171
SECONDARY			
SCH00LS			

789-SPECIAL	1,169	0	1,169
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	96,78,938	13,52,479	1,10,31,417

*****	-----	-----	-----
TOTAL(DD0)	96,78,938	13,52,479	1,10,31,417

HEADMASTER, GOVT. HIGH SCHOOL, LALEH	2202	109-GOVERNMENT	28,25,583	4,42,740	32,68,323
		SECONDARY SCHOOLS			
		789-SPECIAL	1,246	0	1,246
		COMPONENT PLAN FOR SCHEDULED CASTES			
*****			-----	-----	-----
		TOTAL(MH)	28,26,829	4,42,740	32,69,569

		TOTAL(DDO)	28,26,829	4,42,740	32,69,569

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVT. HIGH SCHOOL, MADHIR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,23,73,429	19,55,676	1,43,29,105
			*****		-----	-----	-----
			TOTAL(MH)		1,23,73,429	19,55,676	1,43,29,105

*****			-----		
TOTAL (DDO)			1, 23, 73, 429	19, 55, 676	1, 43, 29, 105

HEADMASTER, GOVT. HIGH SCHOOL, MAHESHRI	2202	104-TEACHERS AND OTHER SERVICES	1, 244	0	1, 244
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109-GOVERNMENT SECONDARY SCHOOLS	61, 28, 466	10, 55, 101	71, 83, 567
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*****			-----		
TOTAL (MH)			61, 29, 710	10, 55, 101	71, 84, 811

*****			-----		
TOTAL (DDO)			61, 29, 710	10, 55, 101	71, 84, 811

HEADMASTER, GOVT. HIGH SCHOOL, MAHNNI KHERA	2202	104-TEACHERS AND OTHER SERVICES	111	0	111
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109-GOVERNMENT SECONDARY SCHOOLS	12, 13, 280	0	12, 13, 280
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*****			-----		
TOTAL (MH)			12, 13, 391	0	12, 13, 391

*****			-----		
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TOTAL (DDO)	12,13,391	0	12,13,391
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	2,06,00,285	33,52,395	2,39,52,680
MALOUT PIND		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	2,06,00,285	33,52,395	2,39,52,680

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			2,06,00,285	33,52,395	2,39,52,680
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	594	0	594
MALWALA KOTRA WALA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	96,34,721	13,43,488	1,09,78,209
		SECONDARY			
		SCHOOLS			

		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	3,02,36,253	46,95,883	3,49,32,136
		*****	-----	-----	-----
		TOTAL(DDO)	3,02,36,253	46,95,883	3,49,32,136
HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	594	0	594
MANN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	50,52,900	7,46,004	57,98,904
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	790	0	790
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	50,54,284	7,46,004	58,00,288
		*****	-----	-----	-----
		TOTAL(DDO)	50,54,284	7,46,004	58,00,288

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	594	0	594
MEHMOOD KHERA		AND OTHER			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1, 61, 08, 112	25, 06, 532	1, 86, 14, 644
	DEPARTMENT OF EDUCATION,	MEHMOOD KHERA		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	790	0	790
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****	-----	-----	-----
TOTAL(MH)	1, 61, 09, 496	25, 06, 532	1, 86, 16, 028

*****	-----	-----	-----
TOTAL(DDO)	1, 61, 09, 496	25, 06, 532	1, 86, 16, 028

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1, 34, 85, 568	22, 58, 641	1, 57, 44, 209
MEHRON		SECONDARY			

		SCHOOLS			
		789-SPECIAL	1,244	0	1,244
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,34,86,812	22,58,641	1,57,45,453
		*****	-----	-----	-----
		TOTAL(DDO)	1,34,86,812	22,58,641	1,57,45,453
HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,077	0	1,077
MIDDA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	70,03,011	9,53,432	79,56,443
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	790	0	790
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	70,04,878	9,53,432	79,58,310

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			70,04,878	9,53,432	79,58,310
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	42,28,659	6,84,138	49,12,797
		MOHLAN		SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		1,12,33,537	16,37,570	1,28,71,107
		*****			-----	-----	-----
		TOTAL (DDO)			1,12,33,537	16,37,570	1,28,71,107
		HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,244	0	1,244
		NANAKSAR (GHOLIA)		AND OTHER			
				SERVICES			
				109-GOVERNMENT	45,10,150	7,50,211	52,60,361
				SECONDARY			
				SCHOOLS			

*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	74,88,262	11,71,532	86,59,794
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,244	0	1,244
RAMU WALA KALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	46,80,325	6,21,132	53,01,457
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,21,69,831	17,92,664	1,39,62,495

*****	-----	-----	-----
TOTAL(DDO)	1,21,69,831	17,92,664	1,39,62,495

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	594	594
RANI WALA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	44,39,334	7,41,021	51,80,355
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	653	653

COMPONENT PLAN
FOR SCHEDULED
CASTES

*****	-----	-----	-----
TOTAL(MH)	44,39,334	7,42,268	51,81,602

*****	-----	-----	-----
TOTAL(DDO)	44,39,334	7,42,268	51,81,602

HEADMASTER, GOVT. HIGH SCHOOL, SAFFU WALA	2202	104-TEACHERS AND OTHER SERVICES	1,244	0	1,244
		109-GOVERNMENT SECONDARY SCHOOLS	49,99,667	8,51,574	58,51,241

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVT. HIGH SCHOOL, SAFFU WALA	TOTAL(MH)		50,00,911	8,51,574	58,52,485

*****				-----		
TOTAL (DDO)				50,00,911	8,51,574	58,52,485

HEADMASTER, GOVT. HIGH SCHOOL, SAHIB CHAND	2202	104-TEACHERS AND OTHER SERVICES	594	0	594
		109-GOVERNMENT SECONDARY SCHOOLS	51,78,278	8,28,024	60,06,302
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	653	0	653

*****				-----		
TOTAL (MH)				1,01,80,436	16,79,598	1,18,60,034

*****				-----		
TOTAL (DDO)				1,01,80,436	16,79,598	1,18,60,034

HEADMASTER, GOVT. HIGH SCHOOL, SALINA	2202	109-GOVERNMENT SECONDARY SCHOOLS	97,45,850	16,37,120	1,13,82,970
		789-SPECIAL COMPONENT PLAN	1,244	0	1,244

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL (MH)	97,47,094	16,37,120	1,13,84,214

*****	-----	-----	-----
TOTAL (DDO)	97,47,094	16,37,120	1,13,84,214

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,235	0	1,235
SIKHA WALA		AND OTHER			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,46,40,066	22,82,336	1,69,22,402
	DEPARTMENT OF EDUCATION,	SIKHA WALA		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,46,41,301	22,82,336	1,69,23,637

2235	200-OTHER	12,550	0	12,550
	PROGRAMMES			

*****			-----	-----	-----
TOTAL (MH)			12,550	0	12,550

*****			-----	-----	-----
TOTAL (DD0)			1,46,53,851	22,82,336	1,69,36,187

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,63,19,452	26,69,464	1,89,88,916
SINGHA WALA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,244	0	1,244
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****			-----	-----	-----
TOTAL (MH)			1,63,20,696	26,69,464	1,89,90,160

*****			-----	-----	-----
TOTAL (DD0)			1,63,20,696	26,69,464	1,89,90,160

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	594	0	594
SURE WALA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	81,55,846	12,60,924	94,16,770
		SECONDARY			
		SCHOOLS			

			789-SPECIAL	653	0	653
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

		TOTAL(MH)		81,57,093	12,60,924	94,18,017

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			81,57,093	12,60,924	94,18,017
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,244	0	1,244
TATARIE WALA		AND OTHER			
		SERVICES			

109-GOVERNMENT	87,61,522	13,20,208	1,00,81,730
SECONDARY			
SCHOOLS			

TOTAL (MH)	1,69,19,859	25,81,132	1,95,00,991
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TOTAL (DD0)	1,69,19,859	25,81,132	1,95,00,991

HEADMASTER, GOVT. HIGH SCHOOL, THARAJ	2202	109-GOVERNMENT SECONDARY SCHOOLS	390	0	390
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*****	-----	-----	-----
TOTAL (MH)	390	0	390

*****	-----	-----	-----
TOTAL (DD0)	390	0	390

HEADMASTER, GURU NANAK GIRLS HIGH SCHOOL MUKARIAN	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	14,23,025	6,69,988	20,93,013
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*****	-----	-----	-----
TOTAL (MH)	14,23,025	6,69,988	20,93,013

*****	-----	-----	-----
TOTAL (DD0)	14,23,025	6,69,988	20,93,013

HEADMASTER, HDN HIGH SCHOOL	2202	110-ASSISTANCE	28,32,587	3,44,244	31,76,831
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GOVERNMENT OF PUNJAB Page 507

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		HARINA		TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		28,32,587	3,44,244	31,76,831
		*****			-----	-----	-----
		TOTAL(DDO)			28,32,587	3,44,244	31,76,831
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,HIGH SCHOOL, SHAHWALA 2202		109-GOVERNMENT	1,06,14,009	17,11,599	1,23,25,608
	DEPARTMENT OF EDUCATION,			SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	1,242	0	1,242
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		1,06,15,251	17,11,599	1,23,26,850

*****			-----		
TOTAL (DDO)			1,06,15,251	17,11,599	1,23,26,850

HEADMASTER, INDIRA HIGH SCHOOL, KAINOR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	8,76,036	1,46,739	10,22,775
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*****			-----		
TOTAL (MH)			8,76,036	1,46,739	10,22,775

*****			-----		
TOTAL (DDO)			8,76,036	1,46,739	10,22,775

HEADMASTER, KALAR KHALSA HIGH SCHOOL HARINA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	8,21,627	0	8,21,627
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TOTAL (MH)			8,21,627	0	8,21,627

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,KALAR KHALSA HIGH	2235	200-OTHER	0	2,00,000	2,00,000
	DEPARTMENT OF EDUCATION,	SCHOOL HARINA		PROGRAMMES			
	PUNJAB						
			*****		-----	-----	-----
			TOTAL(MH)		0	2,00,000	2,00,000
			*****		-----	-----	-----
			TOTAL(DDO)		8,21,627	2,00,000	10,21,627
		HEADMASTER,KHALSA CO-EDUCATION	2202	110-ASSISTANCE	23,01,995	2,90,252	25,92,247
		HIGH SCHOOL, BADDRN		TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		23,01,995	2,90,252	25,92,247
			*****		-----	-----	-----
			TOTAL(DDO)		23,01,995	2,90,252	25,92,247
		HEADMASTER,KHALSA GIRLS HIGH	2202	110-ASSISTANCE	36,95,494	0	36,95,494
		SCHOOL, DORAHA		TO			

PUNJAB

HEADMASTER, KHALSA GIRLS HIGH	2202	110 - ASSISTANCE	12,78,397	2,11,724	14,90,121
SCHOOL, MORINDA		TO			
		NON - GOVERNMENT			
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	31,41,254	4,47,160	35,88,414
		*****	-----	-----	-----
		TOTAL (DDO)	31,41,254	4,47,160	35,88,414
		*****	-----	-----	-----
HEADMASTER, KHALSA HIGH SCHOOL,	2202	110 - ASSISTANCE	2,54,217	0	2,54,217
MADPUR		TO			
		NON - GOVERNMENT			
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	2,54,217	0	2,54,217
		*****	-----	-----	-----
		TOTAL (DDO)	2,54,217	0	2,54,217
		*****	-----	-----	-----
HEADMASTER, KHALSA HIGH SCHOOL,	2202	110 - ASSISTANCE	5,58,946	0	5,58,946

T00SA

TO

NON - GOVERNMENT

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	5, 58, 946	0	5, 58, 946

*****	-----	-----	-----
TOTAL (DDO)	5, 58, 946	0	5, 58, 946

HEADMASTER, KHALSA HIGH	2202	110-ASSISTANCE	34, 61, 044	6, 02, 237	40, 63, 281
SCHOOL, MANSA		TO			
		NON - GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			SECONDARY				
			SCHOOLS				
			*****		-----	-----	-----
			TOTAL (MH)		34, 61, 044	6, 02, 237	40, 63, 281
			*****		-----	-----	-----
			TOTAL (DDO)		34, 61, 044	6, 02, 237	40, 63, 281

[illegible]

SCHOOLS

TOTAL (MH)

50,42,257

0

50,42,257

TOTAL (DDO)

50,42,257

0

50,42,257

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, S D HIGH SCHOOL	2202	110-ASSISTANCE	37,92,977	6,41,723	44,34,700
	DEPARTMENT OF EDUCATION, FAZILKA		TO			
	PUNJAB		NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			

TOTAL (MH)

88,35,234

6,41,723

94,76,957

TOTAL (DDO)

88,35,234

6,41,723

94,76,957

HEADMASTER, S.B.B.S. (LAHORE)	2202	110-ASSISTANCE	6,03,264	0	6,03,264
KHALSA HIGH SCHOOL, JAGRAON		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	6,03,264	0	6,03,264

		TOTAL(DDO)	6,03,264	0	6,03,264
HEADMASTER, S.D. HIGH SCHOOL,	2202	109-GOVERNMENT	55,396	0	55,396
MAUR MANDI		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	55,396	0	55,396

		TOTAL(DDO)	55,396	0	55,396
HEADMASTER, S.K.C.S.D.PRIMARY	2202	109-GOVERNMENT	1,95,548	0	1,95,548
SCHOOL, TARN TARAN		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	1,95,548	0	1,95,548

*****			-----		
TOTAL (DDO)			10,41,471	1,07,974	11,49,445

HEADMASTER, SANATAN DHARAM	2235	102-CHILD	58,400	0	58,400
PRIMARY SCHOOL, TARN TARAN		WELFARE			

200-OTHER	66,790	12,887	79,677
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PROGRAMMES

*****			-----		
TOTAL (MH)			1,25,190	12,887	1,38,077

*****			-----		
TOTAL (DDO)			1,25,190	12,887	1,38,077

HEADMASTER, SARGODHA KHALSA	2202	110-ASSISTANCE	5,35,614	0	5,35,614
CO-EDU HIGH SCHOOL		TO			

NON - GOVERNMENT

SECONDARY

SCHOOLS

*****			-----		
TOTAL (MH)			5,35,614	0	5,35,614

*****			-----		
TOTAL (DDO)			5,35,614	0	5,35,614

		*****	-----		
TOTAL (MH)			13,792	0	13,792
		*****	-----		
TOTAL (DDO)			29,11,794	3,59,626	32,71,420
HEADMASTER, SATANTAN DHARAM HIGH	2202	109-GOVERNMENT	63,244	0	63,244
SCHOOL, TARN TARAN		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL (MH)			63,244	0	63,244
2235	102-CHILD		6,50,600	0	6,50,600
	WELFARE				
	200-OTHER		33,600	0	33,600
	PROGRAMMES				
		*****	-----		
TOTAL (MH)			6,84,200	0	6,84,200
GOVERNMENT OF PUNJAB					
				Page	514
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022					

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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DD0)	7,47,444	0	7,47,444
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

HEADMASTER, SBAC HIGH SCHOOL	2202	104-TEACHERS	596	0	596
BAJWAR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	58,57,436	10,43,132	69,00,568
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	655	0	655
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****			-----		
	TOTAL (MH)		65,42,887	10,43,132	75,86,019

*****			-----		
	TOTAL (DD0)		66,06,131	10,43,132	76,49,263

HEADMASTER, SHGN HIGH SCHOOL	2202	110-ASSISTANCE	9,16,210	1,20,006	10,36,216
GARHDIWALA		TO			
		NON-GOVERNMENT			

SECONDARY				
SCHOOLS				

TOTAL (MH)		9,16,210	1,20,006	10,36,216

TOTAL (DDO)		9,16,210	1,20,006	10,36,216
HEADMASTER, SHRI GURU SINGH SABHA 2202	104-TEACHERS	1,247	0	1,247
SCHOOL, MODEL TOWN	AND OTHER			
SERVICES				
	109-GOVERNMENT	2,32,65,702	37,62,738	2,70,28,440
SECONDARY				
SCHOOLS				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
*****				-----	-----	-----	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,SHRI GURU SINGH SABHA	TOTAL(MH)		2,32,66,949	37,62,738	2,70,29,687
	DEPARTMENT OF EDUCATION,	SCHOOL, MODEL TOWN					
	PUNJAB						

			TOTAL(MH)	19,41,354	0	19,41,354
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			TOTAL(DDO)	19,41,354	0	19,41,354
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HEADMASTER,SIKH GIRLS HIGH	2202	102-ASSISTANCE	3,49,991	0	3,49,991
SCHOOL, JASPALON		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		3,49,991	0	3,49,991

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	*****					
			TOTAL(DDO)		3,49,991	0	3,49,991

HEADMASTER,SINGH SABHA KANYA	2202	110-ASSISTANCE	10,36,746	1,31,133	11,67,879
PATHSHALA, ABOHAR		TO			

NON-GOVERNMENT					
SECONDARY					
SCHOOLS					
*****			-----	-----	-----
TOTAL(MH)			13,86,737	1,31,133	15,17,870
*****			-----	-----	-----
TOTAL(DDO)			13,86,737	1,31,133	15,17,870
HEADMISTRESS, GOVERNMENT HIGH	2202	104-TEACHERS	1,240	0	1,240
SCHOOL, GILL PATTI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,20,23,651	20,22,142	1,40,45,793
		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			1,20,24,891	20,22,142	1,40,47,033
*****			-----	-----	-----
TOTAL(DDO)			1,20,24,891	20,22,142	1,40,47,033
HEADMISTRESS,S.D. GIRLS HIGH	2202	110-ASSISTANCE	54,99,819	0	54,99,819
SCHOOL, HARIDEV MANDIR		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	54,99,819	0	54,99,819

*****	-----	-----	-----
TOTAL (DDO)	54,99,819	0	54,99,819

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEASMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,000	0	1,000
	DEPARTMENT OF EDUCATION,	SCHOOL PANUWAL JATTAN		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	92,34,837	15,07,230	1,07,42,067
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	250	0	250
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****	-----	-----	-----	-----	-----	-----	-----
TOTAL (MH)					92,36,087	15,07,230	1,07,43,317

	2235	200-OTHER	2,39,984	0	2,39,984
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	2,39,984	0	2,39,984

		*****	-----	-----	-----
		TOTAL (DD0)	94,76,071	15,07,230	1,09,83,301

HEASMASTER, GOVERNMENT HIGH SCHOOL, WRAICH	2202	101-GOVERNMENT	17,184	0	17,184
		PRIMARY SCHOOLS			
		109-GOVERNMENT	57,20,804	9,63,919	66,84,723
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	57,37,988	9,63,919	67,01,907

		*****	-----	-----	-----
		TOTAL (DD0)	57,37,988	9,63,919	67,01,907

MANAGER, DAV HIGH SCHOOL, DERABASSI	2202	110-ASSISTANCE	20,60,600	8,28,800	28,89,400
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	20,60,600	8,28,800	28,89,400
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EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----
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DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DDO)	20,60,600	8,28,800	28,89,400
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MANAGER,SS JAIN (G) HIGH SCHOOL, 2202	110-ASSISTANCE	5,17,200	77,100	5,94,300
DERABASSI	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			

***** -----

TOTAL(MH)	25,77,800	9,05,900	34,83,700
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***** -----

TOTAL (DDO)	25,77,800	9,05,900	34,83,700
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PRINCIPAL, DISTRICT INSTITUTE OF 2235	200-OTHER	33,278	0	33,278
EDUCATION AND TRAINING,	PROGRAMMES			
BUDHANPUR, MOHALI,DISTRICT				
INSTITUTE OF EDUCATION AND				
TRAINING, BUDHANPUR, MOHALI				

*****	-----	-----	-----	
TOTAL(MH)	33,278	0	33,278	

*****	-----	-----	-----	
TOTAL(DDO)	33,278	0	33,278	

PRINCIPAL, DISTRICT INSTITUTE OF 2235	200-OTHER	14,933	0	14,933
EDUCATION AND TRAINING, CHEEMA	PROGRAMMES			
JODHPUR, (BARNALA),DISTRICT				
INSTITUTE OF EDUCATION AND				
TRAINING, CHEEMA JODHPUR,				
BARNALA				

*****	-----	-----	-----	
TOTAL(MH)	14,933	0	14,933	

*****	-----	-----	-----	
TOTAL(DDO)	14,933	0	14,933	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, DISTRICT INSTITUTE OF 2235	200-OTHER		2,62,744	0	2,62,744
	DEPARTMENT OF EDUCATION,	EDUCATION AND TRAINING, KAIRON,	PROGRAMMES				
	PUNJAB	TARN TARAN,DISTRICT INSTITUTE OF					
		EDUCATION AND TRAINING, KAIRON,					
		TARN TARAN					

		TOTAL(MH)			2,77,677	0	2,77,677

		TOTAL(DDO)			2,77,677	0	2,77,677
		PRINCIPAL, DISTRICT INSTITUTE OF 2235	200-OTHER		5,694	0	5,694
		EDUCATION AND TRAINING, NAURA	PROGRAMMES				
		(SBS NAGAR),PRINCIPAL, DISTRICT					
		INSTITUTE OF EDUCATION AND					
		TRAINING, NAURA					

		TOTAL(MH)			5,694	0	5,694

		TOTAL(DDO)			5,694	0	5,694
		PRINCIPAL, DISTRICT INSTITUTE OF 2202	105-TEACHERS		12,70,852	3,16,116	15,86,968

EDUCATION AND TRAINING, SHRI
MUKTSAR SAHIB, DISTRICT
INSTITUTE OF EDUCATION AND
TRAINING, SHRI MUKTSAR SAHIB

TRAINING

*****				-----	-----	-----
TOTAL(MH)			12,70,852	3,16,116	15,86,968	

2235	200-OTHER	16,156	0	16,156		
PROGRAMMES						

*****				-----	-----	-----
TOTAL(MH)			16,156	0	16,156	

*****				-----	-----	-----
TOTAL(DDO)			12,87,008	3,16,116	16,03,124	

PRINCIPAL, .GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	1,32,76,947	21,78,021	1,54,54,968	
SCHOOL, KALYAN SUKHA		SECONDARY				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS							
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, .GOVERNMENT SR.SEC.	2202	789-SPECIAL	1,240	0	1,240
	DEPARTMENT OF EDUCATION,	SCHOOL, KALYAN SUKHA		COMPONENT PLAN			

PUNJAB

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,32,78,187	21,78,021	1,54,56,208

*****	-----	-----	-----
TOTAL(DDO)	1,32,78,187	21,78,021	1,54,56,208

PRINCIPAL,A.S. HIGHER SECONDERY 2202	110-ASSISTANCE	80,70,171	10,15,509	90,85,680
SCHOOL MUKARIAN	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	80,70,171	10,15,509	90,85,680

*****	-----	-----	-----
TOTAL(DDO)	80,70,171	10,15,509	90,85,680

PRINCIPAL,ARYA GIRLS HIGHER SEC. 2202	110-ASSISTANCE	26,48,460	0	26,48,460
SCHOOL, LUDHIANA	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
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SERVICES				
109-GOVERNMENT		2,76,66,659	45,38,864	3,22,05,523
SECONDARY				
SCHOOLS				
*****		-----	-----	-----
TOTAL(MH)		3,35,53,463	55,24,541	3,90,78,004
2235	200-OTHER	83,363	0	83,363
PROGRAMMES				
*****		-----	-----	-----
TOTAL(MH)		83,363	0	83,363
*****		-----	-----	-----
TOTAL(DDO)		3,36,36,826	55,24,541	3,91,61,367
PRINCIPAL,G.G.S.S.SCHOOL, SANAUR 2202	104-TEACHERS	1,245	0	1,245
AND OTHER				
SERVICES				
109-GOVERNMENT		1,88,71,558	31,12,006	2,19,83,564
SECONDARY				
SCHOOLS				
*****		-----	-----	-----
TOTAL(MH)		1,88,72,803	31,12,006	2,19,84,809

2235	200-OTHER	10,205	0	10,205
	PROGRAMMES			
*****	-----	-----	-----	
TOTAL (MH)		10,205	0	10,205

*****	-----	-----	-----	
TOTAL (DDO)		1,88,83,008	31,12,006	2,19,95,014

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,G.S.S.S., AJRAWAR	2202	103-GOVERNMENT	47,76,586	6,93,523	54,70,109
	DEPARTMENT OF EDUCATION,			COLLEGES AND			
	PUNJAB			INSTITUTES			
				104-TEACHERS	3,735	0	3,735
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	11,07,15,111	1,82,52,897	12,89,68,008
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	4,980	0	4,980
				COMPONENT PLAN			

		FOR SCHEDULED				
		CASTES				
		*****	-----	-----	-----	
		TOTAL (MH)	11,55,00,412	1,89,46,420	13,44,46,832	
		*****	-----	-----	-----	
		TOTAL (DDO)	11,55,00,412	1,89,46,420	13,44,46,832	
PRINCIPAL, G.S.S.S. , AJUNA	2202	109- GOVERNMENT	96,05,258	14,38,872	1,10,44,130	
		SECONDARY				
		SCHOOLS				
		789- SPECIAL	1,245	0	1,245	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
		*****	-----	-----	-----	
		TOTAL (MH)	96,06,503	14,38,872	1,10,45,375	
		2235	200- OTHER	27,382	0	27,382
		PROGRAMMES				
		*****	-----	-----	-----	
		TOTAL (MH)	27,382	0	27,382	
		*****	-----	-----	-----	

TOTAL (DDO)					96,33,885	14,38,872	1,10,72,757	
PRINCIPAL, G.S.S.S., BHAGWANPUR 2202					104-TEACHERS	1,245	0	1,245
GOVERNMENT OF PUNJAB								Page 523
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022								
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

		JATTAN		AND OTHER				
				SERVICES				
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, G.S.S.S., BHAGWANPUR	2202	109-GOVERNMENT	1,13,24,267	18,95,718	1,32,19,985	
	DEPARTMENT OF EDUCATION,	JATTAN		SECONDARY				
	PUNJAB			SCHOOLS				
*****					-----			
TOTAL (MH)					1,13,25,512	18,95,718	1,32,21,230	
*****					-----			
TOTAL (DDO)					1,13,25,512	18,95,718	1,32,21,230	
PRINCIPAL, G.S.S.S., CHANDU MAJRA 2202					109-GOVERNMENT	68,06,279	11,68,998	79,75,277
					SECONDARY			
					SCHOOLS			
					789-SPECIAL	1,245	0	1,245
					COMPONENT PLAN			
					FOR SCHEDULED			

CASTES					
*****			-----		
TOTAL(MH)			68,07,524	11,68,998	79,76,522
*****			-----		
TOTAL(DDO)			68,07,524	11,68,998	79,76,522
PRINCIPAL,G.S.S.S. , DITTPUR	2202	104-TEACHERS	1,245	0	1,245
JATTAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,44,15,260	23,74,131	1,67,89,391
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			1,44,16,505	23,74,131	1,67,90,636
*****			-----		
TOTAL(DDO)			1,44,16,505	23,74,131	1,67,90,636
PRINCIPAL,G.S.S.S. ,	2202	104-TEACHERS	1,245	0	1,245
MULTIPURPOSE, PATIALA		AND OTHER			
		SERVICES			
GOVERNMENT OF PUNJAB			Page 524		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,G.S.S.S.,	2202	109-GOVERNMENT	6,95,33,953	1,16,18,592	8,11,52,545
	DEPARTMENT OF EDUCATION,	MULTIPURPOSE, PATIALA		SECONDARY			
	PUNJAB			SCH00LS			

			TOTAL(MH)		6,95,35,198	1,16,18,592	8,11,53,790
			2235	200-OTHER	41,641	0	41,641
				PROGRAMMES			

			TOTAL(MH)		41,641	0	41,641

			TOTAL(DDO)		6,95,76,839	1,16,18,592	8,11,95,431
		PRINCIPAL,G.S.S.S., PABRI,	2202	109-GOVERNMENT	2,27,62,092	37,62,500	2,65,24,592
		RAJPURA		SECONDARY			
				SCH00LS			
				789-SPECIAL	1,245	0	1,245
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****				-----	-----	-----
TOTAL (MH)				2,27,63,337	37,62,500	2,65,25,837

*****				-----	-----	-----
TOTAL (DDO)				2,27,63,337	37,62,500	2,65,25,837

PRINCIPAL, G.S.S.S. , SHANKARPURA	2202	109-GOVERNMENT	1,61,38,169	28,17,011	1,89,55,180
SECONDARY					
SCHOOLS					

*****				-----	-----	-----
TOTAL (MH)				1,61,38,169	28,17,011	1,89,55,180

2235	200-OTHER	31,882	0	31,882
PROGRAMMES				

*****				-----	-----	-----
TOTAL (MH)				31,882	0	31,882

*****				-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)					1,61,70,051	28,17,011	1,89,87,062

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,G.S.S.S., TRIPRI	2071	115-LEAVE	14,34,419	6,30,545	20,64,964
	DEPARTMENT OF EDUCATION,			ENCASHMENT			
	PUNJAB			BENEFITS			
				*****	-----	-----	-----
			TOTAL(MH)		14,66,301	6,30,545	20,96,846
			2202	104-TEACHERS	1,245	0	1,245
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	4,38,05,382	69,00,642	5,07,06,024
				SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
			TOTAL(MH)		4,38,06,627	69,00,642	5,07,07,269
			2235	200-OTHER	2,81,432	0	2,81,432
				PROGRAMMES			
				*****	-----	-----	-----
			TOTAL(MH)		2,81,432	0	2,81,432
				*****	-----	-----	-----
			TOTAL(DDO)		6,16,92,529	1,03,48,198	7,20,40,727

PRINCIPAL,G.S.S.S.,CHAREWAN	2202	104-TEACHERS	594	0	594
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	75,42,427	12,49,404	87,91,831
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****	-----	-----	-----	
	TOTAL(MH)		75,43,674	12,49,404	87,93,078

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			75,43,674	12,49,404	87,93,078

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,G.S.S.S.,DODA	2202	104-TEACHERS	594	0	594
	DEPARTMENT OF EDUCATION,			AND OTHER			
	PUNJAB			SERVICES			

			TOTAL(MH)	2,75,945	0	2,75,945
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			TOTAL(DDO)	2,00,90,707	32,09,149	2,32,99,856
--	--	--	------------	-------------	-----------	-------------

PRINCIPAL,GAD GIRLS HIGH SCHOOL, 2202	110-ASSISTANCE	29,32,551	4,91,191	34,23,742
PATHANKOT	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)	29,32,551	4,91,191	34,23,742
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			TOTAL(DDO)	29,32,551	4,91,191	34,23,742
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GADRI BABA HARMAN	2202	104- TEACHERS	1,242	0	1,242
	DEPARTMENT OF EDUCATION,	SINGH GOVERNMENT HIGH SCHOOL,		AND OTHER			
	PUNJAB	KALASANGHIA		SERVICES			

		109-GOVERNMENT	1,76,18,345	28,65,230	2,04,83,575
		SECONDARY			
		SCHOOLS			

		*****	-----	-----	-----
		TOTAL(MH)	1,76,19,587	28,65,230	2,04,84,817

		*****	-----	-----	-----
		TOTAL(DDO)	1,76,19,587	28,65,230	2,04,84,817

PRINCIPAL, GOVERNMENT BOYS SR.	2202	104-TEACHERS	1,204	0	1,204
SEC. SCHOOL, BARETA		AND OTHER			
		SERVICES			

		109-GOVERNMENT	2,33,34,932	39,09,829	2,72,44,761
		SECONDARY			
		SCHOOLS			

		789-SPECIAL	1,312	0	1,312
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		*****	-----	-----	-----
		TOTAL(MH)	2,33,37,448	39,09,829	2,72,47,277

2235		200-OTHER	6,52,432	2,00,000	8,52,432
		PROGRAMMES			

		*****	-----	-----	-----
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			TOTAL(MH)	6,52,432	2,00,000	8,52,432
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			TOTAL(DDO)	2,39,89,880	41,09,829	2,80,99,709
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT GIRLS HIGH SCHOOL, BARA PIND	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,39,22,624	21,50,288	1,60,72,912
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			TOTAL(MH)	1,45,75,056	23,50,288	1,69,25,344
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			TOTAL(DDO)	3,79,12,504	62,60,117	4,41,72,621
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		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDAY SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	34,03,315	5,72,629	39,75,944
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			TOTAL(MH)	34,03,315	5,72,629	39,75,944
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*****		-----		
TOTAL(DDO)		34,03,315	5,72,629	39,75,944

PRINCIPAL, GOVERNMENT GIRLS SR.	2202	104-TEACHERS	1,247	0	1,247
SEC. SCHOOL, GILL		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,80,14,026	47,72,632	3,27,86,658
		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		2,80,15,273	47,72,632	3,27,87,905

2235	200-OTHER	1,23,040	39,410	1,62,450
	PROGRAMMES			

*****		-----		
TOTAL(MH)		1,23,040	39,410	1,62,450

*****		-----		
TOTAL(DDO)		2,81,38,313	48,12,042	3,29,50,355

PRINCIPAL, GOVERNMENT GIRLS SR.	2202	109-GOVERNMENT	1,87,00,962	29,45,260	2,16,46,222
SEC. SCHOOL, MACHHIWARA		SECONDARY			
		SCHOOLS			

PRINCIPAL, GOVERNMENT GIRLS SR.	2202	104-TEACHERS	1,247	0	1,247
SEC. SCHOOL, NARANGWAL		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,08,72,664	16,71,144	1,25,43,808
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	1,08,73,911	16,71,144	1,25,45,055

*****		-----	-----	-----
TOTAL(DDO)		1,08,73,911	16,71,144	1,25,45,055

PRINCIPAL, GOVERNMENT HIGH SCHOOL	2202	104-TEACHERS	595	0	595
JUJHAR CHATHIAL		AND OTHER			
		SERVICES			
		109-GOVERNMENT	94,87,000	16,01,500	1,10,88,500
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	655	0	655

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----		
				TOTAL(MH)	94,88,250	16,01,500	1,10,89,750
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT HIGH SCHOOL 2235		200-OTHER	0	2,00,000	2,00,000
	DEPARTMENT OF EDUCATION,	JUJHAR CHATHIAL		PROGRAMMES			
	PUNJAB						
				*****	-----		
				TOTAL(MH)	0	2,00,000	2,00,000
				*****	-----		
				TOTAL (DDO)	94,88,250	18,01,500	1,12,89,750
		PRINCIPAL, GOVERNMENT HIGH	2235	200-OTHER	16,418	0	16,418
		SCHOOL, SITTOGANO		PROGRAMMES			
				*****	-----		
				TOTAL(MH)	16,418	0	16,418
				*****	-----		
				TOTAL (DDO)	16,418	0	16,418

*****				-----			
TOTAL (DD0)				82, 11, 264	13, 45, 248	95, 56, 512	
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT S.R SEC.	2202	102-ASSISTANCE	3, 15, 769	0	3, 15, 769
	DEPARTMENT OF EDUCATION,	SCHOOL, JANDWALA BHIMESH AH		TO			
	PUNJAB			NON-GOVERNMENT			
				PRIMARY SCHOOLS			
				104-TEACHERS	9, 968	0	9, 968
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	26, 07, 09, 863	4, 18, 95, 359	30, 26, 05, 222
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	3, 738	0	3, 738
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****				-----			
TOTAL (MH)				26, 10, 39, 338	4, 18, 95, 359	30, 29, 34, 697	
2235				200-OTHER	15, 16, 073	21, 966	15, 38, 039
				PROGRAMMES			
*****				-----			
TOTAL (MH)				15, 16, 073	21, 966	15, 38, 039	

PUNJAB

*****			-----	-----	-----
TOTAL (MH)			3, 46, 639	3, 46, 470	6, 93, 109
*****			-----	-----	-----
TOTAL (DDO)			2, 72, 22, 688	49, 54, 064	3, 21, 76, 752
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1, 84, 05, 615	31, 29, 548	2, 15, 35, 163
SECNDONDARY SCHOOL, MULLANPUR		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			1, 84, 05, 615	31, 29, 548	2, 15, 35, 163
*****			-----	-----	-----
TOTAL (DDO)			1, 84, 05, 615	31, 29, 548	2, 15, 35, 163
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	72, 70, 920	10, 75, 416	83, 46, 336
SECONDARU SCHOOL, GOHARWAR		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1, 245	0	1, 245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----	-----	-----
TOTAL (MH)			72, 72, 165	10, 75, 416	83, 47, 581

*****				-----	-----	-----
TOTAL(DDO)				72,72,165	10,75,416	83,47,581

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	44,025	0	44,025
SECONDARY SCHOOL		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		44,025	0	44,025
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

*****				-----	-----	-----
TOTAL(DDO)				44,025	0	44,025

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	595	0	595
SECONDARY SCHOOL BASSI WAZID		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,63,06,932	26,89,046	1,89,95,978

		SECONDARY			
		SCH00LS			
		789-SPECIAL	655	0	655
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	1,63,52,207	26,89,046	1,90,41,253
2235	200-OTHER	32,829	0	32,829	
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	32,829	0	32,829
		*****	-----	-----	-----
		TOTAL (DD0)	1,63,85,036	26,89,046	1,90,74,082
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,27,52,109	17,87,690	1,45,39,799
		SECONDARY SCHOOL, CHAK BANWALA			
		SECONDARY			
		SCH00LS			
		789-SPECIAL	1,246	0	1,246
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----

TOTAL(MH)	1,27,53,355	17,87,690	1,45,41,045
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,27,53,355	17,87,690	1,45,41,045
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		PRINCIPAL, GOVERNMENT SR. SEC	2202	109-GOVERNMENT	1,35,96,364	21,39,677	1,57,36,041
		SCHOOL, HAZARA		SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
			TOTAL(MH)		2,63,49,719	39,27,367	3,02,77,086
			2235	200-OTHER	22,000	0	22,000
				PROGRAMMES			
				*****	-----	-----	-----
			TOTAL(MH)		22,000	0	22,000

*****				-----	-----	-----
TOTAL (DDO)				2,63,71,719	39,27,367	3,02,99,086

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,88,56,919	29,42,344	2,17,99,263
SCHOOL, LALO WALI		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,246	0	1,246
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****				-----	-----	-----
TOTAL (MH)				1,88,58,165	29,42,344	2,18,00,509

2235	200-OTHER	1,19,062	0	1,19,062
	PROGRAMMES			

*****				-----	-----	-----
TOTAL (MH)				1,19,062	0	1,19,062

*****				-----	-----	-----
TOTAL (DDO)				1,89,77,227	29,42,344	2,19,19,571

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	3,41,01,454	55,02,091	3,96,03,545
SCHOOL (BOYS), KOTKOPURA		SECONDARY			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			
				*****	-----	-----	-----
			TOTAL(MH)		3,41,01,454	55,02,091	3,96,03,545
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2235	200-OTHER	8,09,364	1,96,281	10,05,645
	DEPARTMENT OF EDUCATION,	SCHOOL(BOYS), KOTKOPURA		PROGRAMMES			
	PUNJAB						
				*****	-----	-----	-----
			TOTAL(MH)		8,09,364	1,96,281	10,05,645
		*****			-----	-----	-----
		TOTAL(DDO)			3,49,10,818	56,98,372	4,06,09,190
		PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,43,63,344	23,86,716	1,67,50,060
		SCHOOL(GIRLS), GOSLAN		SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
			TOTAL(MH)		1,43,63,344	23,86,716	1,67,50,060
			2235	200-OTHER	1,13,568	0	1,13,568
				PROGRAMMES			

*****				-----	-----	-----
TOTAL(MH)				1,13,568	0	1,13,568

*****				-----	-----	-----
TOTAL(DDO)				1,44,76,912	23,86,716	1,68,63,628

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	64,74,986	10,93,412	75,68,398
SCHOOL, AZAMWALA		SECONDARY			
		SCHOOLS			

*****				-----	-----	-----
TOTAL(MH)				64,74,986	10,93,412	75,68,398

*****				-----	-----	-----
TOTAL(DDO)				64,74,986	10,93,412	75,68,398

PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	1,246	0	1,246
SCHOOL, BHAGGU		AND OTHER			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	87,35,189	14,55,363	1,01,90,552
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DEPARTMENT OF EDUCATION, SCHOOL, BHAGGU		SECONDARY			
PUNJAB		SCHOOLS			
		*****	-----		
		TOTAL(MH)	87,36,435	14,55,363	1,01,91,798
2235	200-OTHER		1,43,104	61,628	2,04,732
		PROGRAMMES			
		*****	-----		
		TOTAL(MH)	1,43,104	61,628	2,04,732
		*****	-----		
		TOTAL(DDO)	88,79,539	15,16,991	1,03,96,530
PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	45,57,334	7,78,108	53,35,442
SCHOOL, BHANI BARINGAN		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL(MH)	45,57,334	7,78,108	53,35,442
		*****	-----		
		TOTAL(DDO)	45,57,334	7,78,108	53,35,442
PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	1,247	0	1,247
SCHOOL, BHUTTA		AND OTHER			

SERVICES

109 - GOVERNMENT

82, 61, 155

12, 63, 122

95,24,277

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

82,62,402

12, 63, 122

95, 25, 524

TOTAL (DDO)

82,62,402

12,63,122

95,25,524

PRINCIPAL, GOVERNMENT SR. SEC.

2202

109 - GOVERNMENT

62,73,014

10,00,948

72,73,962

SCHOOL, CHAKKAR

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION

SECRETARY TO GOVERNMENT,

TOTAL (MH)

62,73,014

10,00,948

72,73,962

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL(DDO)			62,73,014	10,00,948	72,73,962
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	1,235	0	1,235
SCHOOL, CHAND BHAN		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,04,88,047	17,53,454	1,22,41,501
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,67,62,296	27,54,402	1,95,16,698

2235	200-OTHER	74,053	0	74,053
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	74,053	0	74,053

*****	-----	-----	-----
TOTAL(DDO)	1,68,36,349	27,54,402	1,95,90,751

PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	1,247	0	1,247
SCHOOL, CHAUNTA		AND OTHER			
		SERVICES			

109-GOVERNMENT	81,13,097	13,36,791	94,49,888
SECONDARY			

SCHOOLS								
*****				-----	-----	-----		
TOTAL(MH)				81,14,344	13,36,791	94,51,135		
*****				-----	-----	-----		
TOTAL(DDO)				81,14,344	13,36,791	94,51,135		
PRINCIPAL, GOVERNMENT SR. SEC.				2202	104-TEACHERS	1,246	0	1,246
SCHOOL, CHUCHAK WIND					AND OTHER			
GOVERNMENT OF PUNJAB								
Page 538								
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022								

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

SERVICES								
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	99,35,486	14,52,678	1,13,88,164	
	DEPARTMENT OF EDUCATION,	SCHOOL, CHUCHAK WIND		SECONDARY				
	PUNJAB			SCHOOLS				

TOTAL(MH)					99,36,732	14,52,678	1,13,89,410	

2235					200-OTHER	32,190	0	32,190
PROGRAMMES								

TOTAL(MH)	32,190	0	32,190
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TOTAL(DD0)	99,68,922	14,52,678	1,14,21,600
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	92,16,158	14,25,250	1,06,41,408
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SCHOOL, GHUDANI KALAN		SECONDARY			
		SCHOOLS			

789-SPECIAL	1,247	0	1,247
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COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

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TOTAL(MH)	92,17,405	14,25,250	1,06,42,655
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TOTAL(DD0)	92,17,405	14,25,250	1,06,42,655
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	92,71,966	14,46,328	1,07,18,294
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SCHOOL, GIDDER WINDI		SECONDARY			
		SCHOOLS			

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TOTAL(MH)	92,71,966	14,46,328	1,07,18,294
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TOTAL (DDO)	92, 71, 966	14, 46, 328	1, 07, 18, 294
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	87, 87, 314	14, 86, 744	1, 02, 74, 058
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SCHOOL, HANS KALAN	SECONDARY
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS

TOTAL (MH)	87, 87, 314	14, 86, 744	1, 02, 74, 058
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TOTAL (DDO)	87, 87, 314	14, 86, 744	1, 02, 74, 058
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL, GOVERNMENT SR. SEC. SCHOOL, HASSANPUR	2202	104-TEACHERS AND OTHER SERVICES	1, 247	0	1, 247
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109-GOVERNMENT	1, 05, 80, 818	16, 56, 636	1, 22, 37, 454
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SECONDARY

SCHOOLS

TOTAL (MH)	1, 05, 82, 065	16, 56, 636	1, 22, 38, 701
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	2235	200-OTHER	36,000	0	36,000
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	36,000	0	36,000

		*****	-----	-----	-----
		TOTAL (DDO)	1,06,18,065	16,56,636	1,22,74,701

PRINCIPAL, GOVERNMENT SR. SEC. SCHOOL, ISSRU	2202	104- TEACHERS AND OTHER SERVICES	1,247	0	1,247
		109- GOVERNMENT SECONDARY SCHOOLS	72,41,032	12,07,852	84,48,884
		*****	-----	-----	-----
		TOTAL (MH)	72,42,279	12,07,852	84,50,131

	2235	200-OTHER	0	2,438	2,438
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	0	2,438	2,438

*****				-----	-----	-----
TOTAL (DDO)				1,49,27,755	22,21,191	1,71,48,946

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,23,40,253	19,60,604	1,43,00,857
SCHOOL, KADON		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,247	0	1,247
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****				-----	-----	-----
TOTAL (MH)				1,23,41,500	19,60,604	1,43,02,104

2235	200-OTHER	10,130	0	10,130
	PROGRAMMES			

*****				-----	-----	-----
TOTAL (MH)				10,130	0	10,130

*****				-----	-----	-----
TOTAL (DDO)				1,23,51,630	19,60,604	1,43,12,234

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

[illegible]

SCHOOLS					

TOTAL (MH)			93,16,230	15,57,790	1,08,74,020

TOTAL (DDO)			93,16,230	15,57,790	1,08,74,020
PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,59,15,596	26,56,884	1,85,72,480
SCHOOL, KOTALA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			1,59,15,596	26,56,884	1,85,72,480
2235		200-OTHER	18,911	0	18,911
		PROGRAMMES			
GOVERNMENT OF PUNJAB					
Page 542					
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022					

*****					-----	-----	-----
TOTAL (DDO)					1,59,34,507	26,56,884	1,85,91,391
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR. SEC.	2235	200-OTHER	11,000	0	11,000
	DEPARTMENT OF EDUCATION,	SCHOOL, LAMHA JATPURA		PROGRAMMES			
	PUNJAB						
*****					-----	-----	-----
TOTAL (MH)					11,000	0	11,000
*****					-----	-----	-----
TOTAL (DDO)					11,000	0	11,000
	PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	86,22,484	13,28,736	99,51,220	
	SCHOOL, MAKSUDRA		SECONDARY				
			SCHOOLS				
*****					-----	-----	-----
TOTAL (MH)					86,22,484	13,28,736	99,51,220
		2235	200-OTHER	1,00,000	0	1,00,000	
			PROGRAMMES				
*****					-----	-----	-----
TOTAL (MH)					1,00,000	0	1,00,000
*****					-----	-----	-----
TOTAL (DDO)					87,22,484	13,28,736	1,00,51,220

*****			-----		
TOTAL (MH)			33,579	13,265	46,844

*****			-----		
TOTAL (DD0)			1,04,69,766	17,71,565	1,22,41,331

PRINCIPAL, GOVERNMENT SR. SEC. SCHOOL, MEHTA	2202	104-TEACHERS	1,240	0	1,240
		AND OTHER SERVICES			
		109-GOVERNMENT SECONDARY SCHOOLS	1,03,82,230	17,19,117	1,21,01,347

*****			-----		
TOTAL (MH)			1,03,83,470	17,19,117	1,21,02,587

2235	200-OTHER PROGRAMMES	1,18,843	0	1,18,843
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*****			-----		
TOTAL (MH)			1,18,843	0	1,18,843

*****			-----		
TOTAL (DD0)			1,05,02,313	17,19,117	1,22,21,430

PRINCIPAL, GOVERNMENT SR. SEC. SCHOOL, NATHOWAL	2202	109-GOVERNMENT SECONDARY	51,56,044	8,92,868	60,48,912
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SCHOOLS

* * * * *

TOTAL (MH)

51,56,044

8,92,868

60,48,912

TOTAL (DDO)

51,56,044

8,92,868

60, 48, 912

GOVERNMENT OF PUNJAB

Page 544

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, PRINCIPAL, GOVERNMENT SR. SEC. SCHOOL, NOKERIAN	2202	104-TEACHERS	1,246	0	1,246
	PUNJAB		AND OTHER SERVICES			
			109-GOVERNMENT SECONDARY SCHOOLS	1,61,35,544	25,79,475	1,87,15,019

* * * * *

TOTAL (MH)

1,61,36,790

25,79,475

1,87,16,265

TOTAL (DDO)

1,61,36,790

25,79,475

1,87,16,265

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		4,56,861	7,87,523	12,44,384

EDUCATION	SECRETARY TO GOVERNMENT, *****	-----					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL(DDO)	1,13,65,449	26,12,529	1,39,77,978
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,15,37,646	18,69,896	1,34,07,542
SCHOOL, SEKHPURA		SECONDARY			
		SCHOOLS			

789-SPECIAL	1,240	0	1,240
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

***** -----

TOTAL(MH)	1,19,95,747	26,57,419	1,46,53,166
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	2235	200-OTHER	22,995	0	22,995
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		22,995	0	22,995
	*****		-----	-----	-----
	TOTAL(DDO)		2,29,27,330	44,82,425	2,74,09,755
PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	1,247	0	1,247
SCHOOL, TAHLI SAHIB		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,11,10,839	18,54,139	1,29,64,978
		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL(MH)		1,11,12,086	18,54,139	1,29,66,225
	*****		-----	-----	-----
	TOTAL(DDO)		1,11,12,086	18,54,139	1,29,66,225
PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	99,42,363	16,82,352	1,16,24,715
SCHOOL, TALWANDI RAI		SECONDARY			
GOVERNMENT OF PUNJAB					Page 546
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2202	789-SPECIAL	1,247	0	1,247
	DEPARTMENT OF EDUCATION,	SCHOOL, TALWANDI RAI		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			
*****					-----	-----	-----
			TOTAL(MH)		99,43,610	16,82,352	1,16,25,962
*****					-----	-----	-----
		TOTAL(DDO)			99,43,610	16,82,352	1,16,25,962
		PRINCIPAL,GOVERNMENT SR. SEC.	2202	104-TEACHERS	1,247	0	1,247
		SCHOOL, THREEKE		AND OTHER			
				SERVICES			
				109-GOVERNMENT	1,59,99,941	28,93,862	1,88,93,803
				SECONDARY			
				SCHOOLS			
*****					-----	-----	-----
			TOTAL(MH)		1,60,01,188	28,93,862	1,88,95,050
			2235	200-OTHER	5,000	0	5,000
				PROGRAMMES			

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DDO)			1, 09, 61, 284	17, 43, 032	1, 27, 04, 316
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	1, 246	0	1, 246
SCHOOL, WARYAM KHERA		AND OTHER			
		SERVICES			

109-GOVERNMENT	1, 62, 75, 525	27, 03, 648	1, 89, 79, 173
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1, 62, 82, 701	27, 03, 648	1, 89, 86, 349

*****	-----	-----	-----
TOTAL (DDO)	2, 72, 38, 055	44, 46, 680	3, 16, 84, 735

PRINCIPAL, GOVERNMENT SR. SEC	2202	104-TEACHERS	1, 240	0	1, 240
SCHOOL SCHOOL, BHAGTA BHAIKA		AND OTHER			
		SERVICES			

109-GOVERNMENT	98, 23, 926	16, 79, 523	1, 15, 03, 449
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	98, 25, 166	16, 79, 523	1, 15, 04, 689

*****				-----	-----	-----
TOTAL (DDO)				98,25,166	16,79,523	1,15,04,689

PRINCIPAL, GOVERNMENT SR.SEC	2202	109-GOVERNMENT	63,00,330	9,69,296	72,69,626
SCHOOL, BHIKHI (BOYS)		SECONDARY			
		SCHOOLS			

*****				-----	-----	-----
TOTAL (MH)				63,00,330	9,69,296	72,69,626

2235	200-OTHER	2,25,136	0	2,25,136
	PROGRAMMES			

*****				-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		2,25,136	0	2,25,136

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
TOTAL (DDO)					65,25,466	9,69,296	74,94,762

PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	1,240	0	1,240
SCHOOL(G), MEHRAJ		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,54,85,246	25,82,725	1,80,67,971
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	1,57,11,622	25,82,725	1,82,94,347
	2235	200-OTHER	12,830	0	12,830
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	12,830	0	12,830
		*****	-----	-----	-----
		TOTAL(DD0)	2,20,24,782	35,52,021	2,55,76,803

PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	602	0	602
SCHOOL, KHARA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,06,13,337	17,63,796	1,23,77,133
		SECONDARY			
		SCHOOLS			

		SECONDARY			
		SCHOOLS			

		TOTAL (MH)	1,43,33,165	23,81,224	1,67,14,389
2235	104-DEPOSIT	0	10,000	10,000	
		LINKED			
		INSURANCE			
		SCHEME - GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	2,40,448	0	2,40,448
		PROGRAMMES			

		TOTAL (MH)	2,40,448	10,000	2,50,448

		TOTAL (DD0)	1,45,73,613	23,91,224	1,69,64,837
PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	602	0	602
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	98,10,776	17,19,474	1,15,30,250
		SECONDARY			
		SCHOOLS			

789-SPECIAL6560656

COMPONENT PLAN

FOR SCHEDULED

CASTES

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	TOTAL(MH)		98,12,034	17,19,474	1,15,31,508
	DEPARTMENT OF EDUCATION,	SCHOOL, AHLUPUR					
	PUNJAB						

TOTAL (DDO)98,12,03417,19,4741,15,31,508

PRINCIPAL, GOVERNMENT SR.SEC.	2202	104- TEACHERS	602	0	602
SCHOOL, AKKANWALI		AND OTHER			
		SERVICES			
		109- GOVERNMENT	1,45,40,156	23,64,180	1,69,04,336
		SECONDARY			
		SCHOOLS			

789-SPECIAL6560656

		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	2,43,53,448	40,83,654	2,84,37,102
2235	200-OTHER		2,47,776	0	2,47,776
		PROGRAMMES			

		TOTAL(MH)	2,47,776	0	2,47,776

		TOTAL(DDO)	2,46,01,224	40,83,654	2,86,84,878
PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	602	0	602
SCHOOL, AKLIA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	61,26,371	10,29,944	71,56,315
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	656	0	656
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	TOTAL(MH)		61,27,629	10,29,944	71,57,573
	DEPARTMENT OF EDUCATION,	SCHOOL, AKLIA					
	PUNJAB						
			2235	200-OTHER	21,931	4,961	26,892
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		61,49,560	10,34,905	71,84,465
			*****		-----	-----	-----
			TOTAL (DDO)		61,49,560	10,34,905	71,84,465
		PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	602	0	602
		SCHOOL, BARE		AND OTHER			
				SERVICES			
				109-GOVERNMENT	1,21,87,896	20,48,680	1,42,36,576
				SECONDARY			
				SCHOOLS			

		SCHOOLS				
EDUCATION	SECRETARY TO GOVERNMENT, PRINCIPAL,GOVERNMENT SR.SEC.	2202	789-SPECIAL	656	0	656
	DEPARTMENT OF EDUCATION, SCHOOL, BHADRA		COMPONENT PLAN			
	PUNJAB		FOR SCHEDULED			
			CASTES			
		*****	-----	-----	-----	
		TOTAL (MH)		89,17,440	14,87,212	1,04,04,652
		2235	200-OTHER	11,000	4,17,538	4,28,538
			PROGRAMMES			
		*****	-----	-----	-----	
		TOTAL (MH)		11,000	4,17,538	4,28,538
		*****	-----	-----	-----	
		TOTAL (DDO)		89,28,440	19,04,750	1,08,33,190
	PRINCIPAL,GOVERNMENT SR.SEC.	2202	104-TEACHERS	602	0	602
	SCHOOL, BHAME KALAN		AND OTHER			
			SERVICES			
			109-GOVERNMENT	1,40,77,533	21,51,364	1,62,28,897
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	656	0	656
			COMPONENT PLAN			

FOR SCHEDULED					
CASTES					
*****				-----	
TOTAL(MH)			1,40,78,791	21,51,364	1,62,30,155
2235	200-OTHER		2,00,000	0	2,00,000
PROGRAMMES					
*****				-----	
TOTAL(MH)			2,00,000	0	2,00,000
*****				-----	
TOTAL(DDO)			1,42,78,791	21,51,364	1,64,30,155
PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	1,240	0	1,240
SCHOOL, BHEMAN DIWANA		AND OTHER			
GOVERNMENT OF PUNJAB					
Page 553					
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES							
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	1,88,12,853	30,39,825	2,18,52,678
	DEPARTMENT OF EDUCATION,	SCHOOL, BHEMAN DIWANA		SECONDARY			
	PUNJAB			SCHOOLS			

*****			-----	-----	-----
TOTAL (MH)			1,88,14,093	30,39,825	2,18,53,918
2235	200-OTHER		48,067	0	48,067
PROGRAMMES					
*****			-----	-----	-----
TOTAL (MH)			48,067	0	48,067
*****			-----	-----	-----
TOTAL (DDO)			1,88,62,160	30,39,825	2,19,01,985
PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	602	0	602
SCHOOL, BIR HODLA KALAN		AND OTHER			
SERVICES					
		109-GOVERNMENT	87,77,550	14,47,828	1,02,25,378
SECONDARY					
SCHOOLS					
		789-SPECIAL	656	0	656
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****			-----	-----	-----
TOTAL (MH)			87,78,808	14,47,828	1,02,26,636

	2235	200-OTHER	43,839	0	43,839
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	43,839	0	43,839
		*****	-----	-----	-----
		TOTAL (DDO)	88,22,647	14,47,828	1,02,70,475

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	1,05,74,688	17,68,786	1,23,43,474
	DEPARTMENT OF EDUCATION,	SCHOOL, DALEL SINGH WALA		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	656	0	656
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL (MH)		1,05,75,832	17,68,786	1,23,44,618

*****			-----		
TOTAL (DDO)			1,05,75,832	17,68,786	1,23,44,618

PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	1,62,66,521	27,20,992	1,89,87,513
SCHOOL, DEON		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			1,62,66,521	27,20,992	1,89,87,513

2235	200-OTHER	71,648	0	71,648
	PROGRAMMES			

*****			-----		
TOTAL (MH)			71,648	0	71,648

*****			-----		
TOTAL (DDO)			1,63,38,169	27,20,992	1,90,59,161

PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	65,91,292	10,62,720	76,54,012
SCHOOL, GANDHU KALAN		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			65,91,292	10,62,720	76,54,012

		2235	200-OTHER	34,599	0	34,599
			PROGRAMMES			
		*****		-----	-----	-----
		TOTAL(MH)		34,599	0	34,599

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
					-----	-----	-----
		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			66,25,891	10,62,720	76,88,611
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	1,240	0	1,240
		SCHOOL, GEHRI-BUTER		AND OTHER			
				SERVICES			
				109-GOVERNMENT	1,33,19,478	22,08,702	1,55,28,180
				SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
		TOTAL(MH)			1,33,55,317	22,08,702	1,55,64,019

	2235	200-OTHER	74,003	0	74,003
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		74,003	0	74,003

	*****		-----	-----	-----
	TOTAL (DDO)		2,00,20,612	32,71,422	2,32,92,034

PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	1,250	0	1,250
SCHOOL, GHANDA- BANA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	82,17,394	13,82,085	95,99,479
		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL (MH)		82,18,644	13,82,085	96,00,729

	*****		-----	-----	-----
	TOTAL (DDO)		82,18,644	13,82,085	96,00,729

PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	1,240	0	1,240
SCHOOL, GULABGARH		AND OTHER			
		SERVICES			

109-GOVERNMENT92,14,98514,81,0841,06,96,069

SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

*****-----

TOTAL(MH)92,16,22514,81,0841,06,97,309

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2235	200-OTHER	2,29,981	0	2,29,981
	DEPARTMENT OF EDUCATION,	SCHOOL, GULABGARH		PROGRAMMES			
	PUNJAB						

*****-----

TOTAL(MH)2,29,98102,29,981

*****-----

TOTAL(DDO)94,46,20614,81,0841,09,27,290

PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	1,16,20,604	19,28,605	1,35,49,209
SCHOOL, JAGA-RAM-TIRATH		SECONDARY			
		SCHOOLS			

789-SPECIAL1,24001,240

COMPONENT PLAN

		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	1, 16, 21, 844	19, 28, 605	1, 35, 50, 449
2235	200-OTHER	1, 13, 300	0	1, 13, 300	
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	1, 13, 300	0	1, 13, 300
		*****	-----	-----	-----
		TOTAL (DDO)	1, 17, 35, 144	19, 28, 605	1, 36, 63, 749
PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	1, 240	0	1, 240
SCHOOL, JASSI PAUWALI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1, 45, 46, 980	23, 39, 168	1, 68, 86, 148
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	1, 45, 48, 220	23, 39, 168	1, 68, 87, 388
GOVERNMENT OF PUNJAB				Page	557
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2235	200-OTHER	96,144	0	96,144
	DEPARTMENT OF EDUCATION,	SCHOOL, JASSI PAUWALI		PROGRAMMES			
	PUNJAB						
*****					-----	-----	-----
			TOTAL (MH)		96,144	0	96,144
*****					-----	-----	-----
			TOTAL (DDO)		1,46,44,364	23,39,168	1,69,83,532
		PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	0	1,240	1,240
		SCHOOL, JHETHUKE		AND OTHER			
				SERVICES			
				109-GOVERNMENT	72,08,944	12,30,657	84,39,601
				SECONDARY			
				SCHOOLS			
*****					-----	-----	-----
			TOTAL (MH)		72,08,944	12,31,897	84,40,841
			2235	200-OTHER	1,00,000	0	1,00,000
				PROGRAMMES			
*****					-----	-----	-----

			TOTAL(MH)	1,00,000	0	1,00,000
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			TOTAL(DDO)	73,08,944	12,31,897	85,40,841
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PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	1,240	0	1,240
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SCHOOL, JHUMBA
AND OTHER
SERVICES

		109-GOVERNMENT	1,86,67,056	31,40,050	2,18,07,106
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SECONDARY
SCHOOLS

		TOTAL(MH)	1,86,68,296	31,40,050	2,18,08,346
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	2235	200-OTHER	1,96,692	0	1,96,692
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	TOTAL(MH)		1,96,692	0	1,96,692
	DEPARTMENT OF EDUCATION,	SCHOOL, JHUMBA					

*****			-----		
TOTAL (DDO)			1,88,64,988	31,40,050	2,20,05,038
PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	1,240	0	1,240
SCHOOL, JODHPUR PAKHAR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,88,45,390	30,64,810	2,19,10,200
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			1,90,43,322	30,64,810	2,21,08,132
*****			-----		
TOTAL (DDO)			3,77,11,618	62,04,860	4,39,16,478
PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	1,57,60,564	25,93,464	1,83,54,028
SCHOOL, KARIAN PEHLWAN		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			1,57,60,564	25,93,464	1,83,54,028
	2235	200-OTHER	1,95,660	0	1,95,660

PROGRAMMES

*****				-----				
TOTAL(MH)				1,95,660	0	1,95,660		
*****				-----				
TOTAL(DDO)				1,59,56,224	25,93,464	1,85,49,688		
PRINCIPAL,GOVERNMENT SR.SEC.				2202	104-TEACHERS	662	0	662
SCHOOL, KHIALA KALAN					AND OTHER			
					SERVICES			
					109-GOVERNMENT	1,24,00,070	20,57,308	1,44,57,378
					SECONDARY			
GOVERNMENT OF PUNJAB							Page	559
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022								
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

				SCHOOLS				
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2202	789-SPECIAL	656	0	656	
	DEPARTMENT OF EDUCATION,	SCHOOL, KHIALA KALAN		COMPONENT PLAN				
	PUNJAB			FOR SCHEDULED				
				CASTES				
*****				-----				
TOTAL(MH)				1,24,01,388	20,57,308	1,44,58,696		

	2235	200-OTHER	37,088	0	37,088
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		37,088	0	37,088
	*****		-----	-----	-----
	TOTAL (DDO)		1,24,38,476	20,57,308	1,44,95,784
PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	1,240	0	1,240
SCHOOL, KILI NIHAL SINGH		AND OTHER			
(SHAHEED SQ.LEADER AJAY AHUJA)		SERVICES			
		109-GOVERNMENT	96,34,148	15,18,594	1,11,52,742
		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL (MH)		96,35,388	15,18,594	1,11,53,982
	2235	200-OTHER	14,200	8,797	22,997
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		14,200	8,797	22,997
	*****		-----	-----	-----

TOTAL (DDO)			96,49,588	15,27,391	1,11,76,979
PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	1,22,47,686	19,03,300	1,41,50,986
SCHOOL, KOT BHARA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,240	0	1,240
		COMPONENT PLAN			
		FOR SCHEDULED			
GOVERNMENT OF PUNJAB					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				CASTES			
				*****	-----	-----	-----
				TOTAL (MH)	1,22,48,926	19,03,300	1,41,52,226
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2235	102-CHILD	4,60,755	0	4,60,755
	DEPARTMENT OF EDUCATION,	SCHOOL, KOT BHARA		WELFARE			
	PUNJAB						
				200-OTHER	37,574	0	37,574
				PROGRAMMES			
				*****	-----	-----	-----
				TOTAL (MH)	4,98,329	0	4,98,329

*****			-----		
TOTAL(DDO)			1,27,47,255	19,03,300	1,46,50,555

PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	1,64,47,862	27,40,974	1,91,88,836
SCHOOL, KOTFATTA		SECONDARY			
		SCH00LS			

*****			-----		
TOTAL(MH)			1,64,47,862	27,40,974	1,91,88,836

2235	200-OTHER	13,515	0	13,515
	PROGRAMMES			

*****			-----		
TOTAL(MH)			13,515	0	13,515

*****			-----		
TOTAL(DDO)			1,64,61,377	27,40,974	1,92,02,351

PRINCIPAL, GOVERNMENT SR.SEC.	2202	104- TEACHERS	602	0	602
SCHOOL, KUSLA		AND OTHER			
		SERVICES			

		109-GOVERNMENT	82,24,132	13,28,176	95,52,308
		SECONDARY			
		SCH00LS			

789-SPECIAL6560656

COMPONENT PLAN

FOR SCHEDULED

CASTES

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL (MH)		82,25,390	13,28,176	95,53,566
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2235	200-OTHER	19,679	0	19,679
	DEPARTMENT OF EDUCATION,	SCHOOL, KUSLA		PROGRAMMES			
	PUNJAB						
			*****		-----	-----	-----
			TOTAL (MH)		19,679	0	19,679
*****					-----	-----	-----
TOTAL (DDO)					82,45,069	13,28,176	95,73,245
		PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	1,54,93,355	25,24,636	1,80,17,991
		SCHOOL, LEHRA MOHABAT		SECONDARY			
				SCHOOLS			

		789-SPECIAL	1,240	0	1,240	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
		*****	-----	-----	-----	
		TOTAL (MH)	1,54,94,595	25,24,636	1,80,19,231	
	2235	200-OTHER	2,00,000	0	2,00,000	
		PROGRAMMES				
		*****	-----	-----	-----	
		TOTAL (MH)	2,00,000	0	2,00,000	
		*****	-----	-----	-----	
		TOTAL (DDO)	1,56,94,595	25,24,636	1,82,19,231	
	PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	602	0	602
	SCHOOL, MEERPUR		AND OTHER			
			SERVICES			
			109-GOVERNMENT	1,21,43,222	20,27,252	1,41,70,474
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	656	0	656
			COMPONENT PLAN			
			FOR SCHEDULED			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				CASTES			
				*****	-----	-----	-----
				TOTAL(MH)	1,21,44,480	20,27,252	1,41,71,732
				*****	-----	-----	-----
				TOTAL(DDO)	1,21,44,480	20,27,252	1,41,71,732
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	65,16,544	11,99,634	77,16,178
	DEPARTMENT OF EDUCATION,	SCHOOL, MEHMA		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	1,246	0	1,246
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----	-----	-----
				TOTAL(MH)	65,17,790	11,99,634	77,17,424
				2235	31,901	0	31,901
				PROGRAMMES			
				*****	-----	-----	-----

TOTAL (MH)	31,901	0	31,901
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TOTAL (DDO)	65,49,691	11,99,634	77,49,325
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	702	0	702
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SCHOOL, MUSA

AND OTHER

SERVICES

109-GOVERNMENT	1,56,27,956	25,88,254	1,82,16,210
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SECONDARY

SCHOOLS

789-SPECIAL	656	0	656
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL (MH)	1,56,29,314	25,88,254	1,82,17,568
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2235	104-DEPOSIT	10,000	0	10,000
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				LINKED			
				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			

				TOTAL(MH)	10,000	0	10,000

				TOTAL(DD0)	1,56,39,314	25,88,254	1,82,27,568
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	1,240	0	1,240
	DEPARTMENT OF EDUCATION,	SCHOOL, RAI-KE-KALAN		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	1,23,41,013	22,38,182	1,45,79,195
				SECONDARY			
				SCHOOLS			

				TOTAL(MH)	1,23,42,253	22,38,182	1,45,80,435
			2235	200-OTHER	40,989	0	40,989
				PROGRAMMES			

				TOTAL(MH)	40,989	0	40,989

*****				-----		
TOTAL (DDO)				1,23,83,242	22,38,182	1,46,21,424

PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	602	0	602
SCHOOL, RAIPUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	90,89,244	15,09,140	1,05,98,384
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	656	0	656
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****				-----		
TOTAL (MH)				90,90,502	15,09,140	1,05,99,642

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)		90,90,502	15,09,140	1,05,99,642
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	55,44,945	9,31,413	64,76,358
SCHOOL, RAJGARH KUBE		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,240	0	1,240
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,46,36,687	24,40,553	1,70,77,240
	2235	200-OTHER	36,000	0	36,000
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	36,000	0	36,000
		*****	-----	-----	-----
		TOTAL(DDO)	1,46,72,687	24,40,553	1,71,13,240
PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	1,240	0	1,240
SCHOOL, SANGAT		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,35,39,036	26,16,414	1,61,55,450
		SECONDARY			

SCHOOLS

TOTAL(MH)		1,35,40,276	26,16,414	1,61,56,690

2235	200-OTHER	4,72,459	0	4,72,459
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PROGRAMMES

TOTAL(MH)		4,72,459	0	4,72,459

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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*****					-----		

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,40,12,735	26,16,414	1,66,29,149
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	602	0	602
SCHOOL, UBHA BURJ DHILWAN		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,41,44,294	23,53,218	1,64,97,512
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		SECONDARY			
		SCH00LS			
		789-SPECIAL	656	0	656
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,46,18,011	23,53,218	1,69,71,229
2235	200-OTHER		5,85,599	0	5,85,599
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	5,85,599	0	5,85,599
		*****	-----	-----	-----
		TOTAL(DD0)	2,87,43,886	49,69,632	3,37,13,518
PRINCIPAL, GOVERNMENT	2202	109-GOVERNMENT	99,27,517	15,35,228	1,14,62,745
		SR.SEC.SCHOOL, BHAINI DARERA			
		SECONDARY			
		SCH00LS			
		789-SPECIAL	1,247	0	1,247
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----

TOTAL (MH)	99,28,764	15,35,228	1,14,63,992
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TOTAL (DDO)	99,28,764	15,35,228	1,14,63,992
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT	2202	109-GOVERNMENT	1,59,40,895	26,89,623	1,86,30,518
	DEPARTMENT OF EDUCATION,	SR.SEC.SCHOOL, GOBINDPURA		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	1,240	0	1,240
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

TOTAL (MH)	1,59,42,135	26,89,623	1,86,31,758
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TOTAL (DDO)	1,59,42,135	26,89,623	1,86,31,758
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PRINCIPAL, GOVERNMENT	2202	109-GOVERNMENT	1,09,07,282	18,18,645	1,27,25,927
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SR.SEC.SCHOOL, JANGI RANA		SECONDARY			
		SCHOOLS			

TOTAL(MH)		1,09,07,282	18,18,645	1,27,25,927	
2235	200-OTHER	1,76,650	0	1,76,650	
		PROGRAMMES			

TOTAL(MH)		1,76,650	0	1,76,650	

TOTAL(DDO)		1,10,83,932	18,18,645	1,29,02,577	
PRINCIPAL, GOVERNMENTS	2202	104-TEACHERS	1,235	0	1,235
SCHOOL, ARYANWALA KALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,48,25,047	23,18,935	1,71,43,982
		SECONDARY			
		SCHOOLS			

TOTAL(MH)		1,48,26,282	23,18,935	1,71,45,217	
2235	200-OTHER	22,071	0	22,071	
		PROGRAMMES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	22,071	0	22,071
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EDUCATION	SECRETARY TO GOVERNMENT, *****	
	DEPARTMENT OF EDUCATION,	
	PUNJAB	

TOTAL (DDO)	1,48,48,353	23,18,935	1,71,67,288
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PRINCIPAL, GOVERNMENTS	SR.SEC.SCH00 2202	109-GOVERNMENT	2,13,31,546	35,09,329	2,48,40,875
L, BUCHHO KALAN		SECONDARY			

SCHOOLS

789-SPECIAL	1,240	0	1,240
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COMPONENT PLAN
FOR SCHEDULED
CASTES

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TOTAL(MH)	2,13,54,857	35,09,329	2,48,64,186
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2235	200-OTHER	77,008	0	77,008
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PROGRAMMES							
*****				-----			
TOTAL(MH)				77,008	0	77,008	
*****				-----			
TOTAL(DDO)				3,62,58,147	58,28,264	4,20,86,411	
PRINCIPAL,GOVT. GIRLS SR. SEC.	2202	104-TEACHERS		1,247	0	1,247	
SCHOOL, SAHNEWAL		AND OTHER					
		SERVICES					
		109-GOVERNMENT		2,37,30,103	40,36,704	2,77,66,807	
		SECONDARY					
		SCHOOLS					
*****				-----			
TOTAL(MH)				2,37,31,350	40,36,704	2,77,68,054	
*****				-----			
TOTAL(DDO)				2,37,31,350	40,36,704	2,77,68,054	
PRINCIPAL,GOVT. SENIOR SEC.	2202	109-GOVERNMENT		96,94,983	16,20,606	1,13,15,589	
SCHOOL, CHAKOHI		SECONDARY					
GOVERNMENT OF PUNJAB						Page	568
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022							

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			
				*****	-----	-----	-----
				TOTAL(MH)	96,94,983	16,20,606	1,13,15,589
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SENIOR SEC.	2235	200-OTHER	93,303	0	93,303
	DEPARTMENT OF EDUCATION,	SCHOOL, CHAKOHI		PROGRAMMES			
	PUNJAB						
				*****	-----	-----	-----
				TOTAL(MH)	93,303	0	93,303
				*****	-----	-----	-----
				TOTAL(DDO)	97,88,286	16,20,606	1,14,08,892
				PRINCIPAL,GOVT. SENIOR SEC.	2202	109-GOVERNMENT	1,14,24,288
				SCHOOL, KHANPUPRA		SECONDARY	19,51,312
						SCHOOLS	1,33,75,600
				*****	-----	-----	-----
				TOTAL(MH)	1,14,24,288	19,51,312	1,33,75,600
				*****	-----	-----	-----
				TOTAL(DDO)	1,14,24,288	19,51,312	1,33,75,600

*****				-----		
TOTAL (DDO)				50,28,933	8,38,804	58,67,737
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVT. SENIOR SEC.	2235	200-OTHER	0	10,717
	DEPARTMENT OF EDUCATION,	SCHOOL, S.KUBBA		PROGRAMMES		10,717
	PUNJAB					
*****				-----		
TOTAL (MH)				0	10,717	10,717
*****				-----		
TOTAL (DDO)				0	10,717	10,717
	PRINCIPAL, GOVT. SR. SEC. SCHOOL	2071	115-LEAVE	6,37,952	0	6,37,952
	(BOYS), BADHNI KALAN		ENCASHMENT			
			BENEFITS			
*****				-----		
TOTAL (MH)				6,37,952	0	6,37,952
*****				-----		
TOTAL (DDO)				6,37,952	0	6,37,952
	PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT	1,20,76,606	6,93,004	1,27,69,610
	(BOYS), DHURKOT RANSIH		SECONDARY			
			SCHOOLS			

			789-SPECIAL		1,244	0	1,244
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				
			*****		-----	-----	-----
			TOTAL(MH)		1,20,77,850	6,93,004	1,27,70,854
			*****		-----	-----	-----
			TOTAL(DDO)		1,20,77,850	6,93,004	1,27,70,854
			PRINCIPAL,GOVT. SR. SEC. SCHOOL 2071	115-LEAVE	6,87,232	0	6,87,232
			(GIRLS), BADHNI KALAN	ENCASHMENT			
			GOVERNMENT OF PUNJAB				Page 570
			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				BENEFITS			
				*****		-----	-----
				TOTAL(MH)	6,87,232	0	6,87,232
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT	62,96,388	10,22,544	73,18,932
	DEPARTMENT OF EDUCATION,	(GIRLS), BADHNI KALAN		SECONDARY			
	PUNJAB			SCHOOLS			

		789-SPECIAL	1,244	0	1,244
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	62,97,632	10,22,544	73,20,176
		*****	-----	-----	-----
		TOTAL(DDO)	69,84,864	10,22,544	80,07,408
PRINCIPAL,GOVT. SR. SEC. SCHOOL 2202	109-GOVERNMENT	1,53,62,140	23,72,048	1,77,34,188	
(GIRLS), KOT-ISE-KHAN	SECONDARY				
	SCHOOLS				
		789-SPECIAL	1,240	0	1,240
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,53,63,380	23,72,048	1,77,35,428
		*****	-----	-----	-----
		TOTAL(DDO)	1,53,63,380	23,72,048	1,77,35,428
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	91,02,022	14,38,656	1,05,40,678	
BAUDE	SECONDARY				

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	91,02,022	14,38,656	1,05,40,678
*****	-----	-----	-----
TOTAL(DDO)	91,02,022	14,38,656	1,05,40,678

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT	46,37,160	7,57,081	53,94,241
	DEPARTMENT OF EDUCATION,	BHAGI KE		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	1,244	0	1,244
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----	-----	-----
				TOTAL(MH)	46,38,404	7,57,081	53,95,485
				*****	-----	-----	-----
				TOTAL(DDO)	46,38,404	7,57,081	53,95,485

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	69,01,808	10,50,168	79,51,976
BHUNDER KALAN	SECONDARY			
	SCH00LS			
	789-SPECIAL	1,244	0	1,244
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

	TOTAL(MH)	69,03,052	10,50,168	79,53,220

TOTAL(DD0)		69,03,052	10,50,168	79,53,220

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,36,10,822	22,77,026	1,58,87,848
DAROLI BHAI	SECONDARY			
	SCH00LS			
	789-SPECIAL	1,244	0	1,244
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

	TOTAL(MH)	1,36,12,066	22,77,026	1,58,89,092

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TOTAL(DDO)					1,36,12,066	22,77,026	1,58,89,092	
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202					109-GOVERNMENT	1,19,19,684	19,86,352	1,39,06,036
GOVERNMENT OF PUNJAB								Page 572
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022								
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

		GHALOTI		SECONDARY				
				SCHOOLS				
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		789-SPECIAL	1,244	0	1,244	
	DEPARTMENT OF EDUCATION,	GHALOTI		COMPONENT PLAN				
	PUNJAB			FOR SCHEDULED				
				CASTES				
*****					-----			
TOTAL(MH)					1,19,20,928	19,86,352	1,39,07,280	
*****					-----			
TOTAL(DDO)					1,19,20,928	19,86,352	1,39,07,280	
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202					109-GOVERNMENT	50,67,622	8,55,648	59,23,270
HIMMATPURA					SECONDARY			
					SCHOOLS			
					789-SPECIAL	1,244	0	1,244
					COMPONENT PLAN			

FOR SCHEDULED				
CASTES				
*****		-----	-----	-----
TOTAL(MH)		50,68,866	8,55,648	59,24,514
*****		-----	-----	-----
TOTAL(DDO)		50,68,866	8,55,648	59,24,514
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 KAILA	109-GOVERNMENT	92,18,005	15,85,096	1,08,03,101
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	1,244	0	1,244
	COMPONENT PLAN			
FOR SCHEDULED				
CASTES				
*****		-----	-----	-----
TOTAL(MH)		92,19,249	15,85,096	1,08,04,345
*****		-----	-----	-----
TOTAL(DDO)		92,19,249	15,85,096	1,08,04,345
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 KAMAL KE	109-GOVERNMENT	76,67,753	13,11,880	89,79,633
	SECONDARY			
GOVERNMENT OF PUNJAB			Page	573
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		789-SPECIAL	1,244	0	1,244
	DEPARTMENT OF EDUCATION,	KAMAL KE		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		76,68,997	13,11,880	89,80,877
			*****		-----	-----	-----
			TOTAL(DDO)		76,68,997	13,11,880	89,80,877
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT	1,16,56,072	19,08,069	1,35,64,141
		KHOSA RANDHIR		SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,244	0	1,244
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		1,16,57,316	19,08,069	1,35,65,385

*****					-----	-----	-----
TOTAL (DDO)					1,16,57,316	19,08,069	1,35,65,385

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	61,27,535	6,90,140	68,17,675
LOPON	SECONDARY			
	SCHOOLS			

*****					-----	-----	-----
TOTAL (MH)					61,27,535	6,90,140	68,17,675

*****					-----	-----	-----
TOTAL (DDO)					61,27,535	6,90,140	68,17,675

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	72,55,172	11,36,972	83,92,144
MACHHIKE	SECONDARY			
	SCHOOLS			

*****					-----	-----	-----
TOTAL (MH)					72,55,172	11,36,972	83,92,144

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT, TOTAL(DDO)	72,55,172	11,36,972	83,92,144
	DEPARTMENT OF EDUCATION,			
	PUNJAB			

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	68,50,116	10,39,263	78,89,379
MANUKE	SECONDARY			
	SCH00LS			
	789-SPECIAL	1,244	0	1,244
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,41,06,532	21,76,235	1,62,82,767

*****	-----	-----	-----
TOTAL(DDO)	1,41,06,532	21,76,235	1,62,82,767

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	0	594	594
PANNI WALA FATTA	AND OTHER			
	SERVICES			
	109-GOVERNMENT	91,54,977	14,78,508	1,06,33,485
	SECONDARY			
	SCH00LS			
	789-SPECIAL	0	653	653
	COMPONENT PLAN			

CASTES

TOTAL (MH)

91,54,977

14,79,755

1,06,34,732

TOTAL (DDO)

91,54,977

14,79,755

1,06,34,732

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202

109-GOVERNMENT

69,280

0

69,280

RABARWALA

SECONDARY

SCHOOLS

TOTAL (MH)

69,280

0

69,280

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DDO)

69,280

0

69,280

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	602	0	602
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RALLA (GIRLS)

AND OTHER

SERVICES

109-GOVERNMENT	1,15,92,708	20,21,642	1,36,14,350
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SECONDARY

SCHOOLS

789-SPECIAL	656	0	656
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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TOTAL (MH)	1,16,63,246	20,21,642	1,36,84,888
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2235	200-OTHER	2,01,268	0	2,01,268
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PROGRAMMES

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TOTAL (MH)	2,01,268	0	2,01,268
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TOTAL (DD0)	1,18,64,514	20,21,642	1,38,86,156
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PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	66,48,208	11,45,950	77,94,158
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RANIAN

SECONDARY

SCHOOLS

TOTAL (MH)		66,48,208	11,45,950	77,94,158

TOTAL (DDO)		66,48,208	11,45,950	77,94,158

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	64,80,104	0	64,80,104
RAOKE KALAN	SECONDARY			
	SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL (MH)		64,80,104	0	64,80,104
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DDO)		64,80,104	0	64,80,104

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	594	0	594
RATTA TIBBA	AND OTHER			

SERVICES				
	109-GOVERNMENT	72,94,072	11,42,204	84,36,276
SECONDARY				
SCHOOLS				
	789-SPECIAL	653	0	653
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

	TOTAL(MH)	1,37,75,423	11,42,204	1,49,17,627

	TOTAL(DDO)	1,37,75,423	11,42,204	1,49,17,627
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	47,98,032	0	47,98,032
SECONDARY				
SCHOOLS				
	789-SPECIAL	1,244	0	1,244
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

	TOTAL(MH)	47,99,276	0	47,99,276

TOTAL(DDO)	47,99,276	0	47,99,276
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PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,08,85,450	0	1,08,85,450
SAIDOKE	SECONDARY			
	SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	789-SPECIAL	1,244	0	1,244
	DEPARTMENT OF EDUCATION,	SAIDOKE	COMPONENT PLAN			
	PUNJAB		FOR SCHEDULED			
			CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,08,86,694	0	1,08,86,694

*****	-----	-----	-----
TOTAL(DDO)	1,08,86,694	0	1,08,86,694

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,240	0	1,240
SALABAT PURA	AND OTHER			
	SERVICES			

109-GOVERNMENT	36,76,945	6,16,604	42,93,549
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SECONDARY					
SCHOOLS					
*****		-----	-----	-----	
TOTAL(MH)		36,78,185	6,16,604	42,94,789	
*****		-----	-----	-----	
TOTAL(DDO)		36,78,185	6,16,604	42,94,789	
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		104-TEACHERS	594	0	594
SARAWAN BODLA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,60,32,934	24,68,532	1,85,01,466
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----	-----	-----	
TOTAL(MH)		1,60,34,181	24,68,532	1,85,02,713	
*****		-----	-----	-----	
TOTAL(DDO)		1,60,34,181	24,68,532	1,85,02,713	
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		104-TEACHERS	594	0	594

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		SHAM KHERA		AND OTHER			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT	91,95,470	14,83,088	1,06,78,558
	DEPARTMENT OF EDUCATION,	SHAM KHERA		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	653	0	653
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		91,96,717	14,83,088	1,06,79,805
			*****		-----	-----	-----
		TOTAL(DDO)			91,96,717	14,83,088	1,06,79,805
		PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT	94,95,979	15,73,680	1,10,69,659
		SIKHAN WALA		SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----

TOTAL(MH)	94,95,979	15,73,680	1,10,69,659
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*****	-----	-----	-----
TOTAL(DDO)	94,95,979	15,73,680	1,10,69,659

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	594	0	594
SINGHAN WALA	AND OTHER			
	SERVICES			
	109-GOVERNMENT	1,27,83,980	17,92,582	1,45,76,562
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	653	0	653
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,27,85,227	17,92,582	1,45,77,809

*****	-----	-----	-----
TOTAL(DDO)	1,27,85,227	17,92,582	1,45,77,809

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	
<hr/>								
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS		594	0	594	
	DEPARTMENT OF EDUCATION,	TARKHAN WALA	AND OTHER					
	PUNJAB		SERVICES					
			109-GOVERNMENT		57,85,288	9,37,778	67,23,066	
			SECONDARY					
			SCHOOLS					
			789-SPECIAL		653	0	653	
			COMPONENT PLAN					
			FOR SCHEDULED					
			CASTES					
			*****		<hr/>	<hr/>	<hr/>	
			TOTAL(MH)		1,85,71,762	27,30,360	2,13,02,122	
			*****		<hr/>	<hr/>	<hr/>	
			TOTAL(DDO)		1,85,71,762	27,30,360	2,13,02,122	
			PRINCIPAL,GOVT. SR.SEC.	2202	104-TEACHERS	1,250	0	1,250
			SCHOOL(B), BHAI PURA		AND OTHER			
					SERVICES			
			109-GOVERNMENT		81,73,883	13,60,213	95,34,096	
			SECONDARY					
			SCHOOLS					
			*****		<hr/>	<hr/>	<hr/>	

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		TOTAL (DDO)		1, 20, 72, 069	20, 06, 163	1, 40, 78, 232
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1, 235	0	1, 235
	DEPARTMENT OF EDUCATION,	CHAND BAJA	AND OTHER			
	PUNJAB		SERVICES			
			109-GOVERNMENT	1, 15, 60, 591	19, 82, 057	1, 35, 42, 648
			SECONDARY			
			SCHOOLS			
*****				-----	-----	-----
		TOTAL (MH)		1, 15, 61, 826	19, 82, 057	1, 35, 43, 883
	2235	200-OTHER		1, 23, 666	0	1, 23, 666
		PROGRAMMES				
*****				-----	-----	-----
		TOTAL (MH)		1, 23, 666	0	1, 23, 666
*****				-----	-----	-----
		TOTAL (DDO)		1, 16, 85, 492	19, 82, 057	1, 36, 67, 549
		PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1, 247	0	1, 247
	JAGRAON BRIDGE		AND OTHER			
			SERVICES			
			109-GOVERNMENT	95, 46, 508	15, 54, 576	1, 11, 01, 084

SECONDARY
SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	95,47,755	15,54,576	1,11,02,331

*****	-----	-----	-----
TOTAL (DDO)	95,47,755	15,54,576	1,11,02,331

PRINCIPAL, GOVT. SR. SEC SCHOOL,	2202	109-GOVERNMENT	1,05,04,574	17,77,288	1,22,81,862
PATTO HIRA SINGH		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL (MH)		1,05,04,574	17,77,288	1,22,81,862
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

*****	-----	-----	-----
TOTAL (DDO)	1,05,04,574	17,77,288	1,22,81,862

PRINCIPAL, GOVT. SR. SEC. SCHOOL	2071	115- LEAVE	23, 81, 670	0	23, 81, 670
		ENCASHMENT			
		BENEFITS			

TOTAL (MH)			1, 28, 86, 244	17, 77, 288	1, 46, 63, 532

TOTAL (DDO)			1, 28, 86, 244	17, 77, 288	1, 46, 63, 532

PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	104- TEACHERS	1, 235	0	1, 235
DEEP SINGHWALA		AND OTHER			
		SERVICES			

		109- GOVERNMENT	1, 19, 15, 055	19, 69, 432	1, 38, 84, 487
		SECONDARY			
		SCHOOLS			

TOTAL (MH)			1, 19, 16, 290	19, 69, 432	1, 38, 85, 722

2235	200- OTHER	64, 509	0	64, 509
	PROGRAMMES			

TOTAL (MH)			64, 509	0	64, 509

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TOTAL (DDO)				1,19,80,799	19,69,432	1,39,50,231
PRINCIPAL,GOVT.SR.SEC. SCHOOL, 2202				1,11,15,902	18,72,049	1,29,87,951
MACHAKIMAL SINGH WALA						
				SECONDARY		
				SCHOOLS		
				789-SPECIAL	0	1,235
				COMPONENT PLAN		
GOVERNMENT OF PUNJAB						Page 582
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				FOR SCHEDULED			
				CASTES			
				*****	-----	-----	-----
				TOTAL (MH)	1,11,15,902	18,73,284	1,29,89,186
					*****	-----	-----
					TOTAL (DDO)	1,11,15,902	18,73,284
							1,29,89,186

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT.SR.SEC.SCHOOL	2202	109-GOVERNMENT	1,50,17,338	23,81,844	1,73,99,182
	DEPARTMENT OF EDUCATION,	(BOYS), DALA		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	1,244	0	1,244

		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,50,18,582	23,81,844	1,74,00,426
		*****	-----	-----	-----
		TOTAL(DDO)	1,50,18,582	23,81,844	1,74,00,426
PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT	75,35,544	12,29,394	87,64,938
(BOYS), JHANDEWALA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,244	0	1,244
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	75,36,788	12,29,394	87,66,182
		*****	-----	-----	-----
		TOTAL(DDO)	75,36,788	12,29,394	87,66,182
PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT	90,85,010	15,21,251	1,06,06,261
(BOYS), KOKRI KALAN		SECONDARY			
		SCHOOLS			

			789-SPECIAL	1,244	0	1,244
			COMPONENT PLAN			
			FOR SCHEDULED			

GOVERNMENT OF PUNJABPage 583

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			CASTES				

			TOTAL(MH)		90,86,254	15,21,251	1,06,07,505

			TOTAL(DDO)		90,86,254	15,21,251	1,06,07,505
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT.SR.SEC.SCHOOL	2202	109-GOVERNMENT	2,00,13,108	32,20,604	2,32,33,712
	DEPARTMENT OF EDUCATION,	(GIRLS), BAGHAPURANA		SECONDARY			
	PUNJAB			SCH00LS			
				789-SPECIAL	1,244	0	1,244
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		2,00,14,352	32,20,604	2,32,34,956

*****			-----		
TOTAL (DDO)			2, 00, 14, 352	32, 20, 604	2, 32, 34, 956

PRINCIPAL, GOVT .SR .SEC .SCHOOL	2202	109-GOVERNMENT	1, 48, 93, 809	24, 13, 716	1, 73, 07, 525
(GIRLS), DALA		SECONDARY			
		SCH00LS			
		789-SPECIAL	1, 244	0	1, 244
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****			-----		
TOTAL (MH)			1, 48, 95, 053	24, 13, 716	1, 73, 08, 769

*****			-----		
TOTAL (DDO)			1, 48, 95, 053	24, 13, 716	1, 73, 08, 769

PRINCIPAL, GOVT .SR .SEC .SCHOOL	2202	109-GOVERNMENT	1, 01, 45, 164	16, 91, 276	1, 18, 36, 440
(GIRLS), GHALL KALAN		SECONDARY			
		SCH00LS			
		789-SPECIAL	1, 244	0	1, 244
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
TOTAL (MH)					1, 01, 46, 408	16, 91, 276	1, 18, 37, 684
*****					-----	-----	-----
TOTAL (DDO)					1, 01, 46, 408	16, 91, 276	1, 18, 37, 684
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT	82, 42, 178	13, 04, 156	95, 46, 334
	DEPARTMENT OF EDUCATION,	(GIRLS), KOKRI KALAN		SECONDARY			
	PUNJAB			SCHOOLS			
789-SPECIAL					1, 244	0	1, 244
COMPONENT PLAN							
FOR SCHEDULED							
CASTES							
*****					-----	-----	-----
TOTAL (MH)					82, 43, 422	13, 04, 156	95, 47, 578
*****					-----	-----	-----
TOTAL (DDO)					82, 43, 422	13, 04, 156	95, 47, 578
	PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT	3, 28, 68, 230	53, 99, 524	3, 82, 67, 754	
	(GIRLS), MOGA		SECONDARY				

		SCHOOLS					
		789-SPECIAL		1,244	0	1,244	
		COMPONENT PLAN					
		FOR SCHEDULED					
		CASTES					
		*****		-----	-----	-----	
		TOTAL(MH)		3,28,69,474	53,99,524	3,82,68,998	
		*****		-----	-----	-----	
		TOTAL (DDO)		3,28,69,474	53,99,524	3,82,68,998	
		PRINCIPAL, GOVT .SR .SEC .SCHOOL, 2202		109-GOVERNMENT	1,41,35,632	23,70,620	1,65,06,252
		CHARIK		SECONDARY			
				SCHOOLS			
		*****		-----	-----	-----	
		TOTAL(MH)		1,41,35,632	23,70,620	1,65,06,252	
		*****		-----	-----	-----	
		GOVERNMENT OF PUNJAB					Page 585
		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			1,41,35,632	23,70,620	1,65,06,252

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	1,37,53,300	22,95,532	1,60,48,832
	DEPARTMENT OF EDUCATION,	CHUHAR CHAK		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	2,78,88,932	46,66,152	3,25,55,084

*****	-----	-----	-----
TOTAL (DDO)	2,78,88,932	46,66,152	3,25,55,084

PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	85,18,477	13,58,690	98,77,167
DAUDHAR		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,244	0	1,244
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL (MH)	85,19,721	13,58,690	98,78,411

2235	200-OTHER	7,63,375	0	7,63,375
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	7,63,375	0	7,63,375

*****				-----	-----	-----
TOTAL (DDO)				92, 83, 096	13, 58, 690	1, 06, 41, 786

PRINCIPAL, GOVT .SR .SEC .SCHOOL, 2202	103-GOVERNMENT	8, 60, 358	1, 30, 959	9, 91, 317
DHUDIKE	COLLEGES AND			
	INSTITUTES			

*****				-----	-----	-----
TOTAL (MH)				8, 60, 358	1, 30, 959	9, 91, 317

*****				-----	-----	-----
TOTAL (DDO)				8, 60, 358	1, 30, 959	9, 91, 317

PRINCIPAL, GOVT .SR .SEC .SCHOOL, 2202	109-GOVERNMENT	55, 12, 236	9, 49, 810	64, 62, 046
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		GHOLIAN KHURD		SECONDARY			
				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVT .SR .SEC .SCHOOL, 2202		789-SPECIAL	1, 244	0	1, 244
	DEPARTMENT OF EDUCATION,	GHOLIAN KHURD		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

*****			-----	-----	-----
TOTAL (MH)			55,13,480	9,49,810	64,63,290

*****			-----	-----	-----
TOTAL (DD0)			55,13,480	9,49,810	64,63,290

PRINCIPAL, GOVT .SR .SEC .SCHOOL, KALIA WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,03,417	6,37,990	42,41,407
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,244	0	1,244

*****			-----	-----	-----
TOTAL (MH)			36,04,661	6,37,990	42,42,651

*****			-----	-----	-----
TOTAL (DD0)			36,04,661	6,37,990	42,42,651

PRINCIPAL, GOVT .SR .SEC .SCHOOL, KAPURE	2202	109-GOVERNMENT SECONDARY SCHOOLS	75,36,111	12,76,810	88,12,921
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*****			-----	-----	-----
TOTAL (MH)			75,36,111	12,76,810	88,12,921

*****				-----	-----	-----
TOTAL (DDO)				75,36,111	12,76,810	88,12,921

PRINCIPAL, GOVT .SR .SEC .SCHOOL, KHUKHRANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	56,66,069	8,15,088	64,81,157
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED	1,244	0	1,244

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CASTES

*****				-----	-----	-----
TOTAL (MH)				56,67,313	8,15,088	64,82,401

*****				-----	-----	-----
TOTAL (DDO)				56,67,313	8,15,088	64,82,401

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL, GOVT .SR .SEC .SCHOOL, LANDE	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,44,82,226	74,80,340	5,19,62,566
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789-SPECIAL	2,488	0	2,488
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	4,44,84,714	74,80,340	5,19,65,054

*****	-----	-----	-----
TOTAL(DDO)	4,44,84,714	74,80,340	5,19,65,054

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	13,58,558	7,68,852	21,27,410
MALKE	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	13,58,558	7,68,852	21,27,410

*****	-----	-----	-----
TOTAL(DDO)	13,58,558	7,68,852	21,27,410

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	42,492	0	42,492
MEHTABGARH	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	42,492	0	42,492

TOTAL (DDO)	42,492	0	42,492
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PRINCIPAL, GOVT .SR .SEC .SCHOOL,	2202	109-GOVERNMENT	1,01,25,470	16,50,833	1,17,76,303
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GOVERNMENT OF PUNJAB	Page	588
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RAMUWALA NAWAN	SECONDARY SCHOOLS
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL, GOVT .SR .SEC .SCHOOL, RAMUWALA NAWAN	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,244	0	1,244
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TOTAL (MH)	1,01,26,714	16,50,833	1,17,77,547
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TOTAL (DDO)	1,01,26,714	16,50,833	1,17,77,547
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PRINCIPAL, GOVT .SR .SEC .SCHOOL, RAULI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,03,56,792	17,00,564	1,20,57,356
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		789-SPECIAL	1,244	0	1,244
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		*****	-----	-----	-----
		TOTAL(MH)	1,03,58,036	17,00,564	1,20,58,600

		*****	-----	-----	-----
		TOTAL(DDO)	1,03,58,036	17,00,564	1,20,58,600

PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	1,64,45,867	27,10,148	1,91,56,015
SHER SINGH WALA		SECONDARY			
		SCHOOLS			

		789-SPECIAL	1,235	0	1,235
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		*****	-----	-----	-----
		TOTAL(MH)	1,64,47,102	27,10,148	1,91,57,250

2235	200-OTHER	63,997	0	63,997
	PROGRAMMES			

		*****	-----	-----	-----
		TOTAL(MH)	63,997	0	63,997

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			1,65,11,099	27,10,148	1,92,21,247
		PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	4,54,33,233	76,83,872	5,31,17,105
		SUKHA NAND		SECONDARY			
				SCHOOLS			
				789-SPECIAL	4,976	0	4,976
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
		TOTAL (MH)			4,55,02,206	76,83,872	5,31,86,078
		*****			-----	-----	-----
		TOTAL (DDO)			6,19,49,308	1,03,94,020	7,23,43,328
		PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	79,04,999	13,15,724	92,20,723

TAKHAN WADH	SECONDARY			
	SCHOOLS			
	789-SPECIAL	1,244	0	1,244
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----	-----	-----	
TOTAL(MH)	79,06,243	13,15,724	92,21,967	

*****	-----	-----	-----	
TOTAL(DDO)	79,06,243	13,15,724	92,21,967	

PRINCIPAL,HIGHER SECONDERY	2202	104-TEACHERS	594	0	594
SCHOOL HOSHIARPUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	82,51,680	13,78,344	96,30,024
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	654	0	654
		COMPONENT PLAN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			FOR SCHEDULED			
			CASTES			
			*****	-----	-----	-----
			TOTAL (MH)	82,52,928	13,78,344	96,31,272
			*****	-----	-----	-----
			TOTAL (DDO)	82,52,928	13,78,344	96,31,272
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,LAYALPUR KHALSA HIGHER 2202	110-ASSISTANCE	16,20,297	2,03,361	18,23,658
	DEPARTMENT OF EDUCATION,	SECONDERY SCHOOL SHAMCHAURASI	TO			
	PUNJAB		NON-GOVERNMENT			
			SECONDARY			
			SCHOOOLS			
			*****	-----	-----	-----
			TOTAL (MH)	16,20,297	2,03,361	18,23,658
			*****	-----	-----	-----
			TOTAL (DDO)	16,20,297	2,03,361	18,23,658
	PRINCIPAL,MALWA KHALSA	2202	110-ASSISTANCE	32,68,283	5,41,440	38,09,723
	HR.SEC.SCHOOL FZR		TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOOLS			
			*****	-----	-----	-----

			TOTAL(MH)	32,68,283	5,41,440	38,09,723
--	--	--	-----------	-----------	----------	-----------

			TOTAL(DDO)	32,68,283	5,41,440	38,09,723
--	--	--	------------	-----------	----------	-----------

PRINCIPAL,PUNJAB GOVERNMENT	2202	109-GOVERNMENT	1,22,99,127	26,14,538	1,49,13,665
SENIOR SENCONDARY SCHOOL,		SECONDARY			
BHULATH		SCHOOLS			

		789-SPECIAL	1,242	0	1,242
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

			TOTAL(MH)	1,23,00,369	26,14,538	1,49,14,907
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,23,00,369	26,14,538	1,49,14,907
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

PRINCIPAL, PUNJAB GOVERNMENT	2202	109-GOVERNMENT	86,46,743	13,39,419	99,86,162
SENIOR SENCONDARY SCHOOL,		SECONDARY			
DHILWAN		SCHOOOLS			
		789-SPECIAL	1,242	0	1,242
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****	-----	-----	-----	
	TOTAL(MH)		2,09,48,354	39,53,957	2,49,02,311
	2235	200-OTHER	98,986	0	98,986
		PROGRAMMES			
	*****	-----	-----	-----	
	TOTAL(MH)		98,986	0	98,986
	*****	-----	-----	-----	
	TOTAL(DDO)		2,10,47,340	39,53,957	2,50,01,297
PRINCIPAL, PUNJAB GOVERNMENT	2202	109-GOVERNMENT	84,71,476	14,00,963	98,72,439
SENIOR SENCONDARY SCHOOL,		SECONDARY			
DYALPUR		SCHOOOLS			
		789-SPECIAL	1,242	0	1,242
		COMPONENT PLAN			
		FOR SCHEDULED			

CASTES						
*****			-----			
TOTAL(MH)			84,72,718	14,00,963	98,73,681	
*****			-----			
TOTAL(DDO)			84,72,718	14,00,963	98,73,681	
PRINCIPAL,PUNJAB GOVERNMENT	2202	109-GOVERNMENT	92,72,961	15,36,824	1,08,09,785	
SENIOR SENCONDARY SCHOOL, NADALA		SECONDARY				
		SCHOOLS				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,PUNJAB GOVERNMENT	2202	789-SPECIAL	1,242	0	1,242
	DEPARTMENT OF EDUCATION,	SENIOR SENCONDARY SCHOOL, NADALA		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			
*****			-----				
TOTAL(MH)					92,74,203	15,36,824	1,08,11,027
			2235	200-OTHER	12,440	0	12,440
				PROGRAMMES			

*****		-----		
TOTAL (MH)		12,440	0	12,440

*****		-----		
TOTAL (DDO)		92,86,643	15,36,824	1,08,23,467

PRINCIPAL, PUNJAB GOVERNMENT	2202	109-GOVERNMENT	84,70,850	15,04,996	99,75,846
SENIOR SENCONDARY SCHOOL, RAMIDI		SECONDARY			
		SCHOOOLS			
		789-SPECIAL	1,242	0	1,242
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----		
TOTAL (MH)		84,72,092	15,04,996	99,77,088

*****		-----		
TOTAL (DDO)		84,72,092	15,04,996	99,77,088

PRINCIPAL, S.B.L., G.S.S.S.,	2202	109-GOVERNMENT	1,36,05,176	23,00,194	1,59,05,370
DHIANPUR		SECONDARY			
		SCHOOOLS			
		789-SPECIAL	1,250	0	1,250
		COMPONENT PLAN			
		FOR SCHEDULED			

CASTES							

TOTAL(MH)				1,36,06,426	23,00,194	1,59,06,620	
2235	200-OTHER			1,48,379	0	1,48,379	
PROGRAMMES							
GOVERNMENT OF PUNJAB						Page	593
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)				1,48,379	0	1,48,379	

TOTAL (DDO)				1,37,54,805	23,00,194	1,60,54,999	
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,SD HIGHER SECONDERY	2202	110-ASSISTANCE	33,44,827	4,21,962	37,66,789
	DEPARTMENT OF EDUCATION,	SCHOOL		TO			
	PUNJAB			NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			

TOTAL(MH)				33,44,827	4,21,962	37,66,789	

*****		-----		
TOTAL(DDO)		33,44,827	4,21,962	37,66,789

PRINCIPAL, SENIOR SECONDERY	2202	104-TEACHERS	595	0	595
SCHOOL BALHADDA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	51,11,024	6,77,852	57,88,876
		SECONDARY			
		SCH00LS			
		789-SPECIAL	655	0	655
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----		
TOTAL(MH)		51,12,274	6,77,852	57,90,126

*****		-----		
TOTAL(DDO)		51,12,274	6,77,852	57,90,126

PRINCIPAL, SMT. PARVATI DEVI ARYA 2202	110-ASSISTANCE	71,39,184	8,77,639	80,16,823
MAHILA SENIOR SECONDERY	TO			
VIDAYALAYA	NON-GOVERNMENT			
	SECONDARY			
	SCH00LS			

*****				-----	-----	-----
TOTAL(MH)				71,39,184	8,77,639	80,16,823

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----		-----		-----	
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)		71,39,184	8,77,639		80,16,823	
	DEPARTMENT OF EDUCATION,							
	PUNJAB							

PRINCIPAL, SR.SEC.SCHOOL, CHIMNE	2202	104-TEACHERS	1,246	0	1,246
WALA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,51,63,901	23,59,086	1,75,22,987
		SECONDARY			
		SCHOOLS			

*****				-----	-----	-----
TOTAL(MH)				2,23,04,331	32,36,725	2,55,41,056

2235	200-OTHER	20,720	0	20,720
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	20,720	0	20,720

*****	-----	-----	-----
TOTAL (DDO)	2,23,25,051	32,36,725	2,55,61,776

PRINCIPAL, SR.SEC.SCHOOL, LAMOCHAR 2202	109-GOVERNMENT	58,95,306	9,46,964	68,42,270
KALAN	SECONDARY			
	SCHOOLS			
	789-SPECIAL	1,246	0	1,246
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----	-----	-----
TOTAL (MH)	58,96,552	9,46,964	68,43,516

2235	200-OTHER	14,161	0	14,161
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	14,161	0	14,161

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			59,10,713	9,46,964	68,57,677
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		RAMA KRISHNA PRY.	2202	102-ASSISTANCE	6,70,346	0	6,70,346
		SCHOOL, MUKATSAR		TO			
				NON-GOVERNMENT			
				PRIMARY SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		6,84,507	0	6,84,507
			*****		-----	-----	-----
		TOTAL(DDO)			65,81,059	9,46,964	75,28,023
		SUB DIVISIONAL	2071	101-SUPERANNUAT	1,48,022	21,146	1,69,168
		MAGISTRATE, AMRITSAR		ION AND			
				RETIREMENT			
				ALLOWANCES			
			*****		-----	-----	-----
			TOTAL(MH)		1,48,022	21,146	1,69,168

			2235	200-OTHER	2,13,01,591	2,57,500	2,15,59,091
				PROGRAMMES			

			*****		-----	-----	-----
			TOTAL(MH)		2,13,01,591	2,57,500	2,15,59,091

			*****		-----	-----	-----
			TOTAL(DDO)		2,14,49,613	2,78,646	2,17,28,259

			*****		-----	-----	-----
			TOTAL(CCO)		24,04,60,20,863	4,56,00,43,153	28,60,60,64,016

			*****		-----	-----	-----
			TOTAL(DEPT)		24,04,60,20,863	4,56,00,43,153	28,60,60,64,016

ELECTIONS	CHIEF ELECTORAL OFFICER,	DEPUTY COMMISSIONER, DEPUTY	2235	107-SWATANTRATA	0	37,600	37,600
	PUNJAB, CHANDIGARH	COMMISSIONER		SAINIK SAMMAN			
				PENSION SCHEME			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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ELECTIONS	CHIEF ELECTORAL OFFICER,	DEPUTY COMMISSIONER, DEPUTY	2235	200-OTHER	32,13,859	2,76,480	34,90,339
	PUNJAB, CHANDIGARH	COMMISSIONER		PROGRAMMES			

			*****	-----		
TOTAL (MH)				32,13,859	3,14,080	35,27,939
			*****	-----		
TOTAL (DDO)				32,13,859	3,14,080	35,27,939
ELECTION TEHSILDAR, , DISTRICT	2015	102-ELECTORAL		53,86,780	7,93,321	61,80,101
ELECTION OFFICER		OFFICERS				
		105-CHARGES FOR		37,990	58,000	95,990
		CONDUCT OF				
		ELECTIONS TO				
		PARLIAMENT				
		106-CHARGES FOR		1,82,97,790	49,94,067	2,32,91,857
		CONDUCT OF				
		ELECTIONS TO				
		STATE/UNION				
		TERRITORY				
		LEGISLATURE				
			*****	-----		
TOTAL (MH)				2,37,22,560	58,45,388	2,95,67,948
	2235	102-CHILD		0	2,13,082	2,13,082
		WELFARE				
		102-PENSIONS		9,45,68,941	0	9,45,68,941
		UNDER SOCIAL				

SECURITY			
SCHEMES			
107-SWATANTRATA	2,90,800	93,800	3,84,600
SAINIK SAMMAN			
PENSION SCHEME			
200-OTHER	61,36,095	31,77,369	93,13,464
PROGRAMMES			
789-SPECIAL	9,46,00,500	0	9,46,00,500
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

TOTAL(MH)	19,55,96,336	34,84,251	19,90,80,587
GOVERNMENT OF PUNJAB			
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022			
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ELECTIONS	CHIEF ELECTORAL OFFICER,	TOTAL(DDO)			21,93,18,896	93,29,639	22,86,48,535
	PUNJAB, CHANDIGARH						

A.D., (EO) FOR DEPUTY	2235	200-OTHER	8,13,273	12,04,238	20,17,511
COMMISSIONER, FATEHGARH SAHIB		PROGRAMMES			

TOTAL(MH)	19,64,09,609	46,88,489	20,10,98,098
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TOTAL(DDO)	22,01,32,169	1,05,33,877	23,06,66,046
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A.D.E.O. DEPUTY	2235	200-OTHER	24,625	0	24,625
COMMISSIONER, GURDASPUR		PROGRAMMES			

TOTAL(MH)	24,625	0	24,625
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TOTAL(DDO)	24,625	0	24,625
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ADDITIONAL DEPUTY COMMISSIONER	2015	101-ELECTION	1,24,152	0	1,24,152
(D),PATIALA		COMMISSION			

102-ELECTORAL	21,17,399	3,74,322	24,91,721
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OFFICERS

TOTAL(MH)	22,41,551	3,74,322	26,15,873
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TOTAL (DDO)	22,41,551	3,74,322	26,15,873
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ADDITIONAL DEPUTY COMMISSIONER	2235	200-OTHER	1,080	0	1,080
(GENERAL),PATIALA		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	1,080	0	1,080

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			1,080	0	1,080

ELECTIONS	CHIEF ELECTORAL OFFICER,	ADDITIONAL DEPUTY	2235	200-OTHER	28,000	0	28,000
	PUNJAB, CHANDIGARH	COMMISSIONER (DEV), ADDL. DEPUTY		PROGRAMMES			
		COMMISSIONER (DEV) CUM DISTRICT					
		ELECTORAL OFFICER					
		*****			-----	-----	-----
		TOTAL (MH)			29,080	0	29,080

*****	-----	-----	-----
TOTAL (DDO)	29,080	0	29,080

ADEO FOR DEPUTY	2015	101-ELECTION	20,673	0	20,673
COMMISSIONER, BHATINDA		COMMISSION			
		*****	-----	-----	-----
		TOTAL(MH)	20,673	0	20,673
		*****	-----	-----	-----
		TOTAL(DDO)	20,673	0	20,673
ADEO FOR DEPUTY	2015	102-ELECTORAL	1,67,698	0	1,67,698
COMMISSIONER, FEROZEPUR		OFFICERS			
		*****	-----	-----	-----
		TOTAL(MH)	1,67,698	0	1,67,698
	2235	200-OTHER	2,222	0	2,222
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	2,222	0	2,222
		*****	-----	-----	-----
		TOTAL(DDO)	1,69,920	0	1,69,920
ADEO FOR DEPUTY	2235	200-OTHER	20,984	0	20,984
COMMISSIONER, GURDASPUR		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	20,984	0	20,984

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
ELECTIONS	CHIEF ELECTORAL OFFICER,	TOTAL(DDO)			20,984	0	20,984
	PUNJAB, CHANDIGARH						

ADEO FOR DEPUTY	2235	200-OTHER	34,273	0	34,273
COMMISSIONER, LUDHIANA		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	55,257	0	55,257

*****	-----	-----	-----
TOTAL(DDO)	55,257	0	55,257

ADEO, ADEO FOR DEPUTY	2235	200-OTHER	9,000	0	9,000
COMMISSIONER, JALANDHAR		PROGRAMMES			

*****			-----		
TOTAL (MH)			9,000	0	9,000
*****			-----		
TOTAL (DDO)			9,000	0	9,000
ASSISTANT CHIEF ELECTORAL	2015	102-ELECTORAL	7,98,19,105	23,59,598	8,21,78,703
OFFICER, PUNJAB (MATERIAL),		OFFICERS			
CHANDIGARH					
		105-CHARGES FOR	2,39,74,079	0	2,39,74,079
		CONDUCT OF			
		ELECTIONS TO			
		PARLIAMENT			
		106-CHARGES FOR	1,05,54,050	2,53,900	1,08,07,950
		CONDUCT OF			
		ELECTIONS TO			
		STATE/UNION			
		TERRITORY			
		LEGISLATURE			
*****			-----		
TOTAL (MH)			11,43,47,234	26,13,498	11,69,60,732
*****			-----		
TOTAL (DDO)			11,43,47,234	26,13,498	11,69,60,732

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

ELECTIONS	CHIEF ELECTORAL OFFICER,	ASSISTANT CHIEF ELECTORAL	2235	200-OTHER	6,157	0	6,157	
	PUNJAB, CHANDIGARH	OFFICER,PUNJAB (PUBLICITY),		PROGRAMMES				
		CHANDIGARH						
			*****		-----	-----	-----	
			TOTAL(MH)		6,157	0	6,157	

			*****		-----	-----	-----	
			TOTAL(DDO)		6,157	0	6,157	

			ASSISTANT CONTROLLER,F&A STATE	2015	101-ELECTION	1,02,84,703	9,02,971	1,11,87,674
			ELECTION COMMISSIONER,		COMMISSION			
			CHANDIGARH					
				800-OTHER	1,48,054	0	1,48,054	
				EXPENDITURE				
			*****		-----	-----	-----	
			TOTAL(MH)		1,04,32,757	9,02,971	1,13,35,728	

			2235	200-OTHER	4,584	0	4,584	
				PROGRAMMES				

				STATE/UNION			
				TERRITORY			
				LEGISLATURE			
				*****	-----	-----	-----
				TOTAL(MH)	3,30,249	2,36,738	5,66,987
				*****	-----	-----	-----
				TOTAL(DDO)	3,30,249	2,36,738	5,66,987
ELECTIONS	CHIEF ELECTORAL OFFICER,	ELECTION TEHSILDAR,DISTRICT	2015	102-ELECTORAL	1,17,23,535	57,07,989	1,74,31,524
	PUNJAB, CHANDIGARH	ELECTION OFFICER		OFFICERS			
				105-CHARGES FOR	3,07,77,232	2,15,36,931	5,23,14,163
				CONDUCT OF			
				ELECTIONS TO			
				PARLIAMENT			
				106-CHARGES FOR	2,83,31,775	63,92,260	3,47,24,035
				CONDUCT OF			
				ELECTIONS TO			
				STATE/UNION			
				TERRITORY			
				LEGISLATURE			
				*****	-----	-----	-----
				TOTAL(MH)	7,08,32,542	3,36,37,180	10,44,69,722
				2235	200-OTHER	26,725	31,890
							58,615

			TOTAL(MH)	5,29,76,821	39,33,859	5,69,10,680
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			TOTAL(DDO)	5,29,76,821	39,33,859	5,69,10,680
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ELECTIONS	CHIEF ELECTORAL OFFICER,	ELECTION TEHSILDAR,ELECTION	2015	102-ELECTORAL	4,01,113	28,099	4,29,212
	PUNJAB, CHANDIGARH	TEHSILDAR, MALERKOTLA		OFFICERS			
				105-CHARGES FOR	22,76,325	3,902	22,80,227
				CONDUCT OF			
				ELECTIONS TO			
				PARLIAMENT			
				106-CHARGES FOR	54,68,157	672	54,68,829
				CONDUCT OF			
				ELECTIONS TO			
				STATE/UNION			
				TERRITORY			
				LEGISLATURE			

			TOTAL(MH)	81,45,595	32,673	81,78,268
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			TOTAL(DDO)	81,45,595	32,673	81,78,268
--	--	--	------------	-----------	--------	-----------

	TEHSILDAR (DISTRICT ELECTION	2015	102-ELECTORAL	30,44,968	4,45,852	34,90,820
	OFFICER),ADDITIONAL DISTRICT		OFFICERS			

ELECTION OFFICER FOR DEPUTY

COMMISSIONER, ROPAR

106-CHARGES FOR	2,07,04,483	0	2,07,04,483
CONDUCT OF			
ELECTIONS TO			
STATE/UNION			
TERRITORY			
LEGISLATURE			

*****	-----	-----	-----
TOTAL(MH)	2,37,49,451	4,45,852	2,41,95,303

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
ELECTIONS	CHIEF ELECTORAL OFFICER,	TOTAL(DDO)			2,37,49,451	4,45,852	2,41,95,303
	PUNJAB, CHANDIGARH						

TEHSILDAR (ADDITIONAL ELECTION	2015	102-ELECTORAL	26,82,739	4,38,336	31,21,075
OFFICER),KAPURTHLA		OFFICERS			
106-CHARGES FOR	2,98,528	22,39,792	25,38,320		
CONDUCT OF					
ELECTIONS TO					

OFFICER), JALANDHAR		OFFICERS			

*****		-----	-----	-----
TOTAL (MH)		1, 74, 00, 548	9, 91, 306	1, 83, 91, 854

2235	200-OTHER	22, 300	0	22, 300
	PROGRAMMES			

*****		-----	-----	-----
TOTAL (MH)		22, 300	0	22, 300

*****		-----	-----	-----
TOTAL (DD0)		1, 74, 22, 848	9, 91, 306	1, 84, 14, 154

TEHSILDAR (DISTRICT ELECTION OFFICER), MANSA	2015	102-ELECTORAL OFFICERS	31, 97, 334	5, 26, 226	37, 23, 560
		106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	54, 91, 137	2, 46, 039	57, 37, 176

*****		-----	-----	-----
TOTAL (MH)		86, 88, 471	7, 72, 265	94, 60, 736

*****		-----	-----	-----
TOTAL (DD0)		86, 88, 471	7, 72, 265	94, 60, 736

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
ELECTIONS	CHIEF ELECTORAL OFFICER,	TEHSILDAR(DISTT.ELECTORAL	2015	102-ELECTORAL	30,08,496	4,93,129	35,01,625
	PUNJAB, CHANDIGARH	OFFICER),DISTT.ELECTORAL OFFICER		OFFICERS			
				106-CHARGES FOR	71,36,848	30,14,760	1,01,51,608
				CONDUCT OF			
				ELECTIONS TO			
				STATE/UNION			
				TERRITORY			
				LEGISLATURE			
			*****		-----	-----	-----
			TOTAL(MH)		1,01,45,344	35,07,889	1,36,53,233
			*****		-----	-----	-----
			TOTAL(DDO)		1,01,45,344	35,07,889	1,36,53,233
		TEHSILDAR(DISTRICT ELECTION	2015	102-ELECTORAL	37,03,523	5,51,821	42,55,344
		OFFICER),ADDITIONAL DISTRICT		OFFICERS			
		ELECTION OFFICER FOR DEPUTY					
		COMMISSIONER					
				106-CHARGES FOR	43,31,929	48,000	43,79,929

CONDUCT OF

ELECTIONS TO

STATE/UNION

TERRITORY

LEGISLATURE

* * * * *

TOTAL (MH)

80,35,452

5,99,821

86,35,273

TOTAL (DDO)

80,35,452

5,99,821

86,35,273

TEHSILDAR, ADDITIONAL

2015

102-ELECTORAL

35,11,372

7,02,056

42,13,428

DISTT.ELECTION OFFICER, FATEHGARH

OFFICERS

SAHIB

105-CHARGES FOR

0

90,156

90,156

CONDUCT OF

ELECTIONS TO

PARLIAMENT

106-CHARGES FOR

4,36,865

27,82,476

32,19,341

CONDUCT OF

ELECTIONS TO

STATE/UNION

TERRITORY

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LEGISLATURE							

			TOTAL (MH)		39,48,237	35,74,688	75,22,925

			TOTAL (DDO)		39,48,237	35,74,688	75,22,925
ELECTIONS	CHIEF ELECTORAL OFFICER,	TEHSILDAR, ADDITIONAL	2015	102-ELECTORAL	99,91,904	14,84,152	1,14,76,056
	PUNJAB, CHANDIGARH	DISTT.ELECTION OFFICER,GURDASPUR		OFFICERS			
				106-CHARGES FOR	3,07,64,344	47,99,712	3,55,64,056
				CONDUCT OF			
				ELECTIONS TO			
				STATE/UNION			
				TERRITORY			
				LEGISLATURE			

			TOTAL (MH)		4,07,56,248	62,83,864	4,70,40,112

			TOTAL (DDO)		4,07,56,248	62,83,864	4,70,40,112
			TEHSILDAR, (ELECTION	2015	102-ELECTORAL	39,74,879	7,53,620
			OFFICER), HOSHIARPUR		OFFICERS		47,28,499

*****				-----	-----	-----
TOTAL(MH)				1,34,74,526	21,79,903	1,56,54,429

ELECTIONS	CHIEF ELECTORAL OFFICER, TEHSILDAR,,DISTRICT ELECTION	2235	200-OTHER	1,17,095	0	1,17,095
	PUNJAB, CHANDIGARH		PROGRAMMES			

*****				-----	-----	-----
TOTAL(MH)				1,17,095	0	1,17,095

*****				-----	-----	-----
TOTAL(DDO)				1,35,91,621	21,79,903	1,57,71,524

TEHSILDAR,DISTRICT ELECTION	2015	102-ELECTORAL	1,22,06,360	22,76,832	1,44,83,192
OFFICER		OFFICERS			
		106-CHARGES FOR	3,94,65,179	59,30,942	4,53,96,121
		CONDUCT OF			
		ELECTIONS TO			
		STATE/UNION			
		TERRITORY			
		LEGISLATURE			

*****				-----	-----	-----
TOTAL(MH)				5,16,71,539	82,07,774	5,98,79,313

*****				-----	-----	-----
TOTAL(DDO)				5,16,71,539	82,07,774	5,98,79,313

*****					-----	-----	-----
TOTAL(CCO)					71,81,73,985	9,25,08,965	81,06,82,950
*****					-----	-----	-----
TOTAL(DEPT)					71,81,73,985	9,25,08,965	81,06,82,950
ELECTRICAL	CHIEF ELECTRICAL	EXECUTIVE ENGINEER, FOR CHIEF	2045	103-COLLECTION	1,63,68,035	25,34,571	1,89,02,606
INSPECTORAT	INSPECTOR, PUNJAB,	ELECTRICAL INSPECTOR		CHARGES-ELECTRI			
E	PATIALA	PUNJAB, PATIALA		CITY DUTY			
*****					-----	-----	-----
TOTAL(MH)					2,79,28,932	37,71,716	3,17,00,648
2235					2,59,708	0	2,59,708
PROGRAMMES							
*****					-----	-----	-----
TOTAL(MH)					2,59,708	0	2,59,708
*****					-----	-----	-----
TOTAL(DDO)					2,81,88,640	37,71,716	3,19,60,356
*****					-----	-----	-----
TOTAL(CCO)					73,48,01,728	9,50,43,536	82,98,45,264
*****					-----	-----	-----

TOTAL (DEPT)					73,48,01,728	9,50,43,536	82,98,45,264
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EXCISE AND TAXATION	EXCISE AND TAXATION	ASSISTANT EXCISE & TAXATION	2043	001-DIRECTION	72,07,131	11,99,686	84,06,817
	COMMISSIONER, PUNJAB, CHANDIGARH	COMMISSIONER, ASSISTANT EXCISE & TAXATION COMMISSIONER		AND ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	72,07,131	11,99,686	84,06,817

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
TOTAL (DDO)	72,07,131	11,99,686	84,06,817

ASSISTANT EXCISE & TAXATION	2039	001-DIRECTION	1,99,34,090	31,20,830	2,30,54,920
COMMISSIONER, ASSTT. EXCISE & TAXATION COMM, BHATINDA		AND ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	2,71,41,221	43,20,516	3,14,61,737

2040	001-DIRECTION	24,35,980	3,94,064	28,30,044
	AND			

ADMINISTRATION					

TOTAL(MH)			24,35,980	3,94,064	28,30,044
2043	001-DIRECTION		3,33,78,487	47,94,606	3,81,73,093
AND					
ADMINISTRATION					

TOTAL(MH)			3,33,78,487	47,94,606	3,81,73,093
2235	200-OTHER		3,08,924	0	3,08,924
PROGRAMMES					

TOTAL(MH)			3,08,924	0	3,08,924

TOTAL(DDO)			6,32,64,612	95,09,186	7,27,73,798
ASSISTANT EXCISE & TAXATION	2040	001-DIRECTION	1,10,52,070	18,81,934	1,29,34,004
COMMISSIONER,ASSTT.EXCISE &		AND			
TAXATION COMMISSIONER		ADMINISTRATION			

TOTAL(MH)			1,10,52,070	18,81,934	1,29,34,004

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

TOTAL (DDO)	3, 55, 60, 850	48, 69, 286	4, 04, 30, 136

ASSISTANT EXCISE & TAXATION	2040	001-DIRECTION	13, 74, 228	2, 45, 400	16, 19, 628
COMMISSIONER, NAWANSHAHR		AND			
		ADMINISTRATION			

*****		-----	-----	-----
TOTAL(MH)		13,74,228	2,45,400	16,19,628
2043	001-DIRECTION	42,12,180	5,59,668	47,71,848
AND				
ADMINISTRATION				
*****		-----	-----	-----
TOTAL(MH)		42,12,180	5,59,668	47,71,848
2235	200-OTHER	1,12,459	0	1,12,459
PROGRAMMES				
*****		-----	-----	-----
TOTAL(MH)		1,12,459	0	1,12,459
*****		-----	-----	-----
TOTAL(DDO)		56,98,867	8,05,068	65,03,935
ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	12,01,516	2,57,252
COMMISSIONER (ICC), SHAMBOO		AND		14,58,768
(EXPORT),PATIALA		ADMINISTRATION		
*****		-----	-----	-----
TOTAL(MH)		12,01,516	2,57,252	14,58,768

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2235	200-OTHER	27,065	0	27,065
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER (ICC), SHAMBOO		PROGRAMMES			
	CHANDIGARH	(EXPORT),PATIALA					
			*****		-----	-----	-----
			TOTAL(MH)		12,28,581	2,57,252	14,85,833
			*****		-----	-----	-----
		TOTAL(DDO)			12,28,581	2,57,252	14,85,833
		ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	36,53,716	6,62,336	43,16,052
		COMMISSIONER (MOBILE		AND			
		WING),BHATINDA		ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL(MH)		36,53,716	6,62,336	43,16,052
			*****		-----	-----	-----
		TOTAL(DDO)			36,53,716	6,62,336	43,16,052
		ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	16,35,748	6,55,528	22,91,276
		COMMISSIONER (MOBILE		AND			

*****					-----				
TOTAL(MH)					58,55,986	10,47,110	69,03,096		
*****					-----				
TOTAL(DDO)					58,55,986	10,47,110	69,03,096		
EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	2,34,541	0	2,34,541		
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER (MOBILE		AND					
	CHANDIGARH	WING), PATIALA		ADMINISTRATION					
*****					-----				
TOTAL(MH)					2,34,541	0	2,34,541		
2235					200-OTHER	1,05,656	38,553	1,44,209	
					PROGRAMMES				
*****					-----				
TOTAL(MH)					1,05,656	38,553	1,44,209		
*****					-----				
TOTAL(DDO)					3,40,197	38,553	3,78,750		
ASSISTANT EXCISE AND TAXATION					2039	001-DIRECTION	0	33,000	33,000
COMMISSIONER (WEST),LUDHIANA-II						AND			
(WEST)						ADMINISTRATION			
*****					-----				

*****			-----	-----	-----
TOTAL (MH)			11, 82, 648	1, 89, 808	13, 72, 456
2043	001-DIRECTION		87, 09, 062	13, 29, 055	1, 00, 38, 117
AND					
ADMINISTRATION					
*****			-----	-----	-----
TOTAL (MH)			87, 09, 062	13, 29, 055	1, 00, 38, 117
2235	200-OTHER		1, 46, 612	14, 926	1, 61, 538
PROGRAMMES					
*****			-----	-----	-----
TOTAL (MH)			1, 46, 612	14, 926	1, 61, 538
*****			-----	-----	-----
TOTAL (DD0)			1, 67, 66, 036	24, 84, 341	1, 92, 50, 377
ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	1, 53, 72, 764	27, 96, 002	1, 81, 68, 766
COMMISSIONER, ASSISTANT EXCISE	AND				
AND TAXATION COMMISSIONER	ADMINISTRATION				
*****			-----	-----	-----
TOTAL (MH)			1, 53, 72, 764	27, 96, 002	1, 81, 68, 766
2040	001-DIRECTION		1, 60, 86, 749	15, 99, 726	1, 76, 86, 475

AND
ADMINISTRATION

TOTAL(MH)				
1,60,86,74915,99,7261,76,86,475				
2043	001-DIRECTION	4,68,69,077	87,10,555	5,55,79,632

AND
ADMINISTRATION

TOTAL(MH)				
4,68,69,07787,10,5555,55,79,632				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2235	200-OTHER	98,481	0	98,481
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER,ASSISTANT EXCISE		PROGRAMMES			
	CHANDIGARH	AND TAXATION COMMISSIONER					

TOTAL(MH)				
98,481098,481				

TOTAL (DDO)				
7,84,27,0711,31,06,2839,15,33,354				

ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	1, 95, 79, 767	31, 62, 964	2, 27, 42, 731
COMMISSIONER, ASSISTANT EXCISE		AND			
AND TAXATION COMMISSIONER, ROPAR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	1, 95, 79, 767	31, 62, 964	2, 27, 42, 731

2040	001-DIRECTION	24, 48, 730	4, 10, 417	28, 59, 147
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	24, 48, 730	4, 10, 417	28, 59, 147

2043	001-DIRECTION	1, 56, 37, 636	30, 91, 575	1, 87, 29, 211
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	1, 56, 37, 636	30, 91, 575	1, 87, 29, 211

2235	200-OTHER	1, 04, 955	0	1, 04, 955
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	1, 04, 955	0	1, 04, 955

*****				-----	-----	-----
TOTAL (DDO)				3,77,71,088	66,64,956	4,44,36,044

ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	1,36,26,791	22,84,422	1,59,11,213
COMMISSIONER, FARIDKOT		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****				-----	-----	-----
TOTAL (MH)				1,36,26,791	22,84,422	1,59,11,213

EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	23,29,477	3,61,188	26,90,665
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER, FARIDKOT		AND			
	CHANDIGARH			ADMINISTRATION			

*****				-----	-----	-----
TOTAL (MH)				23,29,477	3,61,188	26,90,665

2043	001-DIRECTION	2,32,23,708	32,17,144	2,64,40,852
	AND			
	ADMINISTRATION			

*****				-----	-----	-----
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TOTAL (MH)			2,32,23,708	32,17,144	2,64,40,852
2235	107-SWATANTRATA		26,300	0	26,300
	SAINIK SAMMAN				
	PENSION SCHEME				
	200-OTHER		2,00,011	0	2,00,011
	PROGRAMMES				
*****			-----	-----	-----
TOTAL (MH)			2,26,311	0	2,26,311
*****			-----	-----	-----
TOTAL (DDO)			3,94,06,287	58,62,754	4,52,69,041
ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	27,39,360	3,87,369	31,26,729
COMMISSIONER, FATEHGARH SAHIB		AND			
		ADMINISTRATION			
*****			-----	-----	-----
TOTAL (MH)			27,39,360	3,87,369	31,26,729
2043	001-DIRECTION		1,12,08,092	22,50,531	1,34,58,623
	AND				
	ADMINISTRATION				
*****			-----	-----	-----
TOTAL (MH)			1,12,08,092	22,50,531	1,34,58,623

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2235	200-OTHER	41,892	0	41,892
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER,FATEHGARH SAHIB		PROGRAMMES			
	CHANDIGARH						

			TOTAL(MH)		41,892	0	41,892

		TOTAL(DDO)			1,39,89,344	26,37,900	1,66,27,244

		ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	1,38,26,271	21,96,029	1,60,22,300
		COMMISSIONER, FEROZEPUR		AND			
				ADMINISTRATION			

			TOTAL(MH)		1,38,26,271	21,96,029	1,60,22,300

			2040	001-DIRECTION	49,25,045	8,66,280	57,91,325
				AND			
				ADMINISTRATION			

		*****	-----		
		TOTAL (MH)	49,25,045	8,66,280	57,91,325
2043	001-DIRECTION		2,46,01,703	35,13,286	2,81,14,989
		AND			
		ADMINISTRATION			
		*****	-----		
		TOTAL (MH)	2,46,01,703	35,13,286	2,81,14,989
2235	200-OTHER		3,38,196	1,12,864	4,51,060
		PROGRAMMES			
		*****	-----		
		TOTAL (MH)	3,38,196	1,12,864	4,51,060
		*****	-----		
		TOTAL (DDO)	4,36,91,215	66,88,459	5,03,79,674
ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	1,68,63,485	29,35,377	1,97,98,862
		COMMISSIONER, GURDASPUR	AND		
		ADMINISTRATION			
		*****	-----		
GOVERNMENT OF PUNJAB					
Page					
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022					

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		1,68,63,485	29,35,377	1,97,98,862
EXCISE AND TAXATION	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	52,06,953	8,23,772	60,30,725
	COMMISSIONER, PUNJAB,	COMMISSIONER, GURDASPUR		AND			
	CHANDIGARH			ADMINISTRATION			
*****					-----	-----	-----
			TOTAL (MH)		2,20,70,438	37,59,149	2,58,29,587
			2043	001-DIRECTION	2,78,60,504	32,11,757	3,10,72,261
				AND			
				ADMINISTRATION			
*****					-----	-----	-----
			TOTAL (MH)		2,78,60,504	32,11,757	3,10,72,261
			2235	200-OTHER	5,32,244	0	5,32,244
				PROGRAMMES			
*****					-----	-----	-----
			TOTAL (MH)		5,32,244	0	5,32,244
*****					-----	-----	-----
		TOTAL (DDO)			5,04,63,186	69,70,906	5,74,34,092

ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	82,97,866	15,04,816	98,02,682
COMMISSIONER, HOSHIARPUR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	82,97,866	15,04,816	98,02,682

2040	001-DIRECTION	12,41,034	1,82,142	14,23,176
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	12,41,034	1,82,142	14,23,176

2043	001-DIRECTION	94,29,863	12,59,502	1,06,89,365
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	94,29,863	12,59,502	1,06,89,365

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2071	115-LEAVE	4,14,592	0	4,14,592
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER, HOSHIARPUR		ENCASHMENT			

CHANDIGARH

BENEFITS

*****			-----		
TOTAL (MH)			4, 14, 592	0	4, 14, 592
2235	200-OTHER		0	15, 437	15, 437
PROGRAMMES					
*****			-----		
TOTAL (MH)			0	15, 437	15, 437
*****			-----		
TOTAL (DD0)			1, 93, 83, 355	29, 61, 897	2, 23, 45, 252
ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	1, 62, 74, 700	25, 62, 512	1, 88, 37, 212
COMMISSIONER, JALANDHAR - 1		AND			
		ADMINISTRATION			
*****			-----		
TOTAL (MH)			1, 62, 74, 700	25, 62, 512	1, 88, 37, 212
2040	001-DIRECTION		63, 46, 099	6, 02, 156	69, 48, 255
		AND			
		ADMINISTRATION			
*****			-----		
TOTAL (MH)			63, 46, 099	6, 02, 156	69, 48, 255

2043	001-DIRECTION	4, 53, 34, 749	75, 85, 546	5, 29, 20, 295
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	4, 53, 34, 749	75, 85, 546	5, 29, 20, 295

2235	200-OTHER	72, 722	0	72, 722
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	72, 722	0	72, 722

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
EXCISE AND	EXCISE AND TAXATION	TOTAL(DDO)			6, 80, 28, 270	1, 07, 50, 214	7, 87, 78, 484
TAXATION	COMMISSIONER, PUNJAB,						
	CHANDIGARH						

ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	19, 911	0	19, 911
COMMISSIONER, JALANDHAR-II		AND			
		ADMINISTRATION			

*****			-----	-----	-----
TOTAL (MH)			92,633	0	92,633
2235	200-OTHER		16,414	0	16,414
	PROGRAMMES				
*****			-----	-----	-----
TOTAL (MH)			16,414	0	16,414
*****			-----	-----	-----
TOTAL (DD0)			6,80,64,595	1,07,50,214	7,88,14,809
ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	56,40,712	8,70,654	65,11,366
COMMISSIONER, KAPURTHLA		AND			
		ADMINISTRATION			
*****			-----	-----	-----
TOTAL (MH)			56,40,712	8,70,654	65,11,366
2040	001-DIRECTION		22,12,041	2,37,784	24,49,825
		AND			
		ADMINISTRATION			
*****			-----	-----	-----
TOTAL (MH)			22,12,041	2,37,784	24,49,825

	2043	001-DIRECTION	6,86,10,936	1,15,82,296	8,01,93,232
		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
	TOTAL (MH)		6,86,10,936	1,15,82,296	8,01,93,232

		*****	-----	-----	-----
	TOTAL (DD0)		9,59,34,737	1,64,62,927	11,23,97,664

ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	20,11,648	3,17,934	23,29,582
COMMISSIONER, MANSA		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
	TOTAL (MH)		20,11,648	3,17,934	23,29,582

	2043	001-DIRECTION	54,57,979	8,78,406	63,36,385
		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
	TOTAL (MH)		54,57,979	8,78,406	63,36,385

	2235	200-OTHER	1,27,288	0	1,27,288
		PROGRAMMES			

*****				-----	-----	-----
TOTAL(MH)				1,27,288	0	1,27,288

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EXCISE AND	EXCISE AND TAXATION	*****			-----	-----	-----
TAXATION	COMMISSIONER, PUNJAB,						
	CHANDIGARH						
		TOTAL (DDO)			75,96,915	11,96,340	87,93,255
		ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	19,90,708	22,101	20,12,809
		COMMISSIONER, MOGA		AND			
				ADMINISTRATION			
		*****			-----	-----	-----
		TOTAL (MH)			21,17,996	22,101	21,40,097
			2043	001-DIRECTION	88,88,907	18,20,090	1,07,08,997
				AND			
				ADMINISTRATION			
		*****			-----	-----	-----
		TOTAL (MH)			88,88,907	18,20,090	1,07,08,997

*****			-----		
TOTAL (DDO)			1,84,76,530	30,38,531	2,15,15,061

ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	30,39,40,974	4,83,71,672	35,23,12,646
COMMISSIONER, PATIALA		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			30,39,40,974	4,83,71,672	35,23,12,646

2040	001-DIRECTION	2,21,33,678	36,33,136	2,57,66,814
	AND			
	ADMINISTRATION			

*****			-----		
TOTAL (MH)			2,21,33,678	36,33,136	2,57,66,814

2043	001-DIRECTION	27,29,97,474	3,79,34,490	31,09,31,964
	AND			
	ADMINISTRATION			

*****			-----		
TOTAL (MH)			27,29,97,474	3,79,34,490	31,09,31,964

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2235	200-OTHER	3,88,884	10,239	3,99,123
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER,PATIALA		PROGRAMMES			
	CHANDIGARH						

			TOTAL(MH)		3,88,884	10,239	3,99,123

		TOTAL(DDO)			59,94,61,010	8,99,49,537	68,94,10,547
		ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	1,83,57,552	27,75,841	2,11,33,393
		COMMISSIONER, SANGRUR		AND			
				ADMINISTRATION			

			TOTAL(MH)		1,83,57,552	27,75,841	2,11,33,393
			2043	001-DIRECTION	2,13,19,539	37,43,170	2,50,62,709
				AND			
				ADMINISTRATION			

			TOTAL(MH)		2,13,19,539	37,43,170	2,50,62,709

	2235	200-OTHER	1,39,771	0	1,39,771
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	1,39,771	0	1,39,771

		*****	-----	-----	-----
		TOTAL(DDO)	3,98,16,862	65,19,011	4,63,35,873

ASSISTANT EXCISE AND TAXATION	2043	001-DIRECTION	79,06,763	13,05,421	92,12,184
COMMISSIONER, TARN TARAN		AND			
		ADMINISTRATION			

		*****	-----	-----	-----
		TOTAL(MH)	79,06,763	13,05,421	92,12,184

		*****	-----	-----	-----
		TOTAL(DDO)	79,06,763	13,05,421	92,12,184

ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	95,10,126	12,31,329	1,07,41,455
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		COMMISSIONER-I (EAST), LUDHIANA-I		AND			

(EAST)		ADMINISTRATION					

		TOTAL(MH)		95,10,126	12,31,329	1,07,41,455	
EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2235	200-OTHER	2,90,802	3,36,384	6,27,186
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER-I (EAST), LUDHIANA-I		PROGRAMMES			
	CHANDIGARH	(EAST)					

		TOTAL(MH)		2,90,802	3,36,384	6,27,186	

		TOTAL(DD0)		98,00,928	15,67,713	1,13,68,641	
		ASSISTANT STATE TAX	2043	001-DIRECTION	1,27,54,825	25,57,765	1,53,12,590
		COMMISSIONER,ASSISTANT STATE TAX		AND			
		COMMISSIONER, JALANDHAR-3		ADMINISTRATION			

		TOTAL(MH)		1,27,54,825	25,57,765	1,53,12,590	

		TOTAL(DD0)		1,27,54,825	25,57,765	1,53,12,590	
		ASSISTANT STATE TAX	2043	001-DIRECTION	1,74,38,286	27,39,776	2,01,78,062
		COMMISSIONER,ASSISTANT STATE TAX		AND			
		COMMISSIONER, LUDHIANA-4		ADMINISTRATION			

*****				-----	-----	-----
TOTAL (MH)				1, 74, 38, 286	27, 39, 776	2, 01, 78, 062

*****				-----	-----	-----
TOTAL (DDO)				1, 74, 38, 286	27, 39, 776	2, 01, 78, 062

ASSISTANT STATE TAX	2040	001-DIRECTION	64, 15, 679	10, 30, 682	74, 46, 361
COMMISSIONER, ASSISTANT STATE TAX		AND			
COMMISSIONER, LUDHIANA-5		ADMINISTRATION			

*****				-----	-----	-----
TOTAL (MH)				64, 15, 679	10, 30, 682	74, 46, 361

	2043	001-DIRECTION	1, 10, 32, 007	19, 94, 386	1, 30, 26, 393
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

AND

ADMINISTRATION

*****				-----	-----	-----
TOTAL (MH)				1, 10, 32, 007	19, 94, 386	1, 30, 26, 393

*****				-----	-----	-----
TOTAL (DDO)				1,74,47,686	30,25,068	2,04,72,754

EXCISE AND TAXATION	EXCISE AND TAXATION	ASSTT. EXCISE & TAXATION	2040	001-DIRECTION	15,03,924	2,05,756	17,09,680
	COMMISSIONER, PUNJAB,	COMMISSIONER, MUKATSAR		AND			
	CHANDIGARH			ADMINISTRATION			

*****				-----	-----	-----
TOTAL (MH)				15,03,924	2,05,756	17,09,680

2043	001-DIRECTION	89,77,950	12,89,602	1,02,67,552
	AND			
	ADMINISTRATION			

*****				-----	-----	-----
TOTAL (MH)				89,77,950	12,89,602	1,02,67,552

*****				-----	-----	-----
TOTAL (DDO)				1,04,81,874	14,95,358	1,19,77,232

DEPUTY EXCISE AND TAXATION	2040	001-DIRECTION	4,09,521	59,352	4,68,873
COMMISSIONER (APPEALS),PATIALA		AND			
		ADMINISTRATION			

*****				-----	-----	-----
TOTAL (MH)				4,09,521	59,352	4,68,873

*****				-----	-----	-----
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TOTAL(DDO)			4,09,521	59,352	4,68,873
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DEPUTY EXCISE AND TAXATION	2235	104-DEPOSIT	10,000	0	10,000
COMMISSIONER (N), JALANDHAR		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	3,66,753	0	3,66,753
		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		3,76,753	0	3,76,753
			*****		-----	-----	-----
			TOTAL(DDO)		3,76,753	0	3,76,753

EXCISE AND TAXATION	EXCISE AND TAXATION	DEPUTY EXCISE AND TAXATION	2235	200-OTHER	58,313	0	58,313
	COMMISSIONER, PUNJAB, CHANDIGARH	COMMISSIONER (X),PATIALA		PROGRAMMES			

*****			-----	-----	-----
TOTAL (MH)			58,313	0	58,313

*****			-----	-----	-----
TOTAL (DDO)			58,313	0	58,313

DEPUTY EXCISE AND TAXATION	2040	001-DIRECTION	11,88,055	6,30,277	18,18,332
COMMISSIONER(A), JALANDHAR		AND			
		ADMINISTRATION			

*****			-----	-----	-----
TOTAL (MH)			11,88,055	6,30,277	18,18,332

*****			-----	-----	-----
TOTAL (DDO)			11,88,055	6,30,277	18,18,332

DEPUTY EXCISE AND TAXATION	2235	200-OTHER	9,193	0	9,193
COMMISSIONER,, FEROZEPUR		PROGRAMMES			
DIVISION(HEADQUARTER AT					
BHATINDA)					

*****			-----	-----	-----
TOTAL (MH)			9,193	0	9,193

*****			-----	-----	-----
TOTAL (DDO)			9,193	0	9,193

	DEPUTY EXCISE AND TAXATION	2040	001-DIRECTION	17,16,562	2,99,502	20,16,064
	COMMISSIONER, FARIDKOT		AND			
			ADMINISTRATION			
			*****	-----	-----	-----
		TOTAL(MH)		17,16,562	2,99,502	20,16,064

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EXCISE AND	EXCISE AND TAXATION	DEPUTY EXCISE AND TAXATION	2235	200-OTHER	0	4,670	4,670
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER, FARIDKOT		PROGRAMMES			
	CHANDIGARH						
			*****	-----	-----	-----	-----
		TOTAL(MH)			0	4,670	4,670

*****	-----	-----	-----
TOTAL(DDO)	17,16,562	3,04,172	20,20,734

DEPUTY EXCISE AND TAXATION	2040	001-DIRECTION	15,74,784	2,64,576	18,39,360
COMMISSIONER, PATIALA		AND			
		ADMINISTRATION			
		*****	-----	-----	-----

TOTAL (MH)	15,74,784	2,64,576	18,39,360
------------	-----------	----------	-----------

2043	001-DIRECTION	4,99,240	0	4,99,240
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	4,99,240	0	4,99,240

2235	200-OTHER	6,51,567	2,07,113	8,58,680
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	6,51,567	2,07,113	8,58,680

*****	-----	-----	-----
TOTAL (DDO)	27,25,591	4,71,689	31,97,280

EXCISE AND TAXATION	2039	001-DIRECTION	33,06,300	0	33,06,300
OFFICER, EXCISE AND TAXATION		AND			
DEPARTMENT		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	33,06,300	0	33,06,300

2235	200-OTHER	1,22,812	0	1,22,812
	PROGRAMMES			

*****				-----	-----	-----
TOTAL (MH)				3,56,036	2,11,609	5,67,645

*****				-----	-----	-----
TOTAL (DDO)				3,56,036	2,11,609	5,67,645

*****				-----	-----	-----
TOTAL (CCO)				1,33,93,00,079	20,81,73,214	1,54,74,73,293

*****				-----	-----	-----
TOTAL (DEPT)				1,33,93,00,079	20,81,73,214	1,54,74,73,293

FINANCIAL	JOINT SECRETARY TO	COLLECTOR, MALOUT	2030	102-EXPENSES ON	13,74,026	6,753	13,80,779
COMMISSIONE	GOVERNMENT, PUNJAB,			SALE OF STAMPS			
RS	FINANCE DEPARTMENT,						
SECRETERIAT	CHANDIGARH						

*****				-----	-----	-----
TOTAL (MH)				13,74,026	6,753	13,80,779

*****				-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			13,74,026	6,753	13,80,779
FINANCIAL	JOINT SECRETARY TO	COLLECTOR, SUB DIVISION, JAITU	2054	095-DIRECTORATE	4,550	0	4,550
COMMISSIONER	GOVERNMENT, PUNJAB,			OF ACCOUNTS AND			
RS	FINANCE DEPARTMENT,			TREASURIES			
	SECRETERIAT CHANDIGARH						
				097 - TREASURY	39,19,372	0	39,19,372
				ESTABLISHMENT			

		TOTAL (MH)			52,97,948	6,753	53,04,701

		TOTAL (DDO)			52,97,948	6,753	53,04,701
		DEPUTY CONTROLLER LOCAL	2054	097 - TREASURY	2,15,636	2,05,728	4,21,364
		AUDIT, FARIDKOT		ESTABLISHMENT			

		TOTAL (MH)			2,15,636	2,05,728	4,21,364

		TOTAL (DDO)			2,15,636	2,05,728	4,21,364
		DEPUTY DIRECTOR, INTERNAL AUDIT,	2054	095-DIRECTORATE	1,55,16,486	28,20,250	1,83,36,736

CHANDIGARH

OF ACCOUNTS AND

TREASURIES

TOTAL (MH)	1,55,16,486	28,20,250	1,83,36,736

2235	200-OTHER	12,717	0	12,717
PROGRAMMES				

TOTAL (MH)	12,717	0	12,717

TOTAL (DDO)	1,55,29,203	28,20,250	1,83,49,453

DISTRICT SPORTS OFFICER, AMRITSAR 2071	115- LEAVE	13,05,600	0	13,05,600
ENCASHMENT				
BENEFITS				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)	13,05,600	0	13,05,600

*****				-----			
TOTAL (DD0)				13,05,600	0	13,05,600	
FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY OFFICER,,	2071	101-SUPERANNUAT	2,13,94,58,681	42,48,44,963	2,56,43,03,644
COMMISSIONE	GOVERNMENT,PUNJAB,	FEROZEPUR		ION AND			
RS	FINANCE DEPARTMENT,			RETIREMENT			
SECRETERIAT	CHANDIGARH			ALLOWANCES			
				102-COMMUTED	11,63,70,557	1,97,30,307	13,61,00,864
				VALUE OF			
				PENSIONS			
				104-GRATUITIES	24,93,67,802	4,25,18,080	29,18,85,882
				105-FAMILY	65,58,08,898	11,18,24,420	76,76,33,318
				PENSIONS			
				109-PENSIONS TO	4,42,56,685	64,06,062	5,06,62,747
				EMPLOYEES OF			
				STATE AIDED			
				EDUCATIONAL			
				INSTITUTIONS			
				111-PENSIONS TO	57,18,077	8,15,558	65,33,635
				LEGISLATORS			
				115-LEAVE	9,73,19,458	2,61,52,339	12,34,71,797
				ENCASHMENT			
				BENEFITS			
				117-GOVERNMENT	64,32,03,085	10,73,32,662	75,05,35,747
				CONTRIBUTION			

FOR DEFINED
CONTRIBUTION
PENSION SCHEME

*****	-----	-----	-----
TOTAL (MH)	3,95,15,03,243	73,96,24,391	4,69,11,27,634

*****	-----	-----	-----
TOTAL (DDO)	3,95,15,03,243	73,96,24,391	4,69,11,27,634

DISTRICT TREASURY	2030	101-COST OF	2,400	0	2,400
OFFICER,DISTRICT TREASURY OFFICE		STAMPS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY	2030	102-EXPENSES ON	17,44,031	25,976	17,70,007
COMMISSIONE RS	GOVERNMENT,PUNJAB, FINANCE DEPARTMENT,	OFFICER,DISTRICT TREASURY OFFICE		SALE OF STAMPS			
SECRETERIAT	CHANDIGARH						

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TOTAL (MH)	17,46,431	25,976	17,72,407

2071	101-SUPERANNUAT	8,94,396	39,862	9,34,258
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ION AND				
RETIREMENT				
ALLOWANCES				
104-GRATUITIES		17,37,475	0	17,37,475
115-LEAVE		79,85,417	19,46,419	99,31,836
ENCASHMENT				
BENEFITS				
*****		-----	-----	-----
TOTAL(MH)		1,06,17,288	19,86,281	1,26,03,569
*****		-----	-----	-----
TOTAL(DDO)		1,23,63,719	20,12,257	1,43,75,976
DISTRICT TREASURY OFFICER,DISTT. 2030	102-EXPENSES ON	4,61,101	6,238	4,67,339
TREASURY, TARN TARAN	SALE OF STAMPS			
*****		-----	-----	-----
TOTAL(MH)		4,61,101	6,238	4,67,339
2071	101-SUPERANNUAT	46,24,43,163	12,50,06,576	58,74,49,739
ION AND				
RETIREMENT				
ALLOWANCES				
102-COMMUTED		1,47,02,637	1,24,44,920	2,71,47,557
VALUE OF				
PENSIONS				

104-GRATUITIES	6,14,82,141	5,20,38,668	11,35,20,809
105-FAMILY	20,62,41,901	4,78,63,848	25,41,05,749
PENSIONS			
109-PENSIONS TO	55,86,051	14,90,293	70,76,344
EMPLOYEES OF			
STATE AIDED			
EDUCATIONAL			
INSTITUTIONS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY OFFICER,DISTT. 2071		115-LEAVE	4,89,85,372	1,34,22,934	6,24,08,306
COMMISSIONE	GOVERNMENT,PUNJAB,	TREASURY, TARN TARAN		ENCASHMENT			
RS	FINANCE DEPARTMENT,			BENEFITS			
SECRETERIAT	CHANDIGARH						
				117-GOVERNMENT	24,24,32,921	3,90,35,745	28,14,68,666
				CONTRIBUTION			
				FOR DEFINED			
				CONTRIBUTION			
				PENSION SCHEME			

			TOTAL(MH)		1,04,18,74,186	29,13,02,984	1,33,31,77,170

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TOTAL (DDO)				1, 04, 23, 35, 287	29, 13, 09, 222	1, 33, 36, 44, 509

DISTRICT TREASURY	2054	095-DIRECTORATE	4, 300	7, 050	11, 350
OFFICER, FARIDKOT		OF ACCOUNTS AND			
		TREASURIES			
		097-TREASURY	16, 10, 681	7, 63, 716	23, 74, 397
		ESTABLISHMENT			

*****				-----		
TOTAL (MH)				16, 14, 981	7, 70, 766	23, 85, 747

2071	101-SUPERANNUAT	1, 35, 92, 80, 497	23, 62, 88, 641	1, 59, 55, 69, 138
	ION AND			
	RETIREMENT			
	ALLOWANCES			
	102-COMMUTED	8, 44, 09, 906	1, 50, 04, 169	9, 94, 14, 075
	VALUE OF			
	PENSIONS			
	104-GRATUITIES	18, 62, 21, 676	4, 25, 31, 096	22, 87, 52, 772
	105-FAMILY	35, 15, 01, 714	5, 60, 62, 237	40, 75, 63, 951
	PENSIONS			
	109-PENSIONS TO	1, 25, 16, 503	17, 11, 409	1, 42, 27, 912
	EMPLOYEES OF			
	STATE AIDED			
	EDUCATIONAL			
	INSTITUTIONS			

111-PENSIONS TO32,04,2902,21,06934,25,359

LEGISLATORS

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY	2071	115-LEAVE	2,53,89,309	1,00,30,063	3,54,19,372
COMMISSIONER	GOVERNMENT, PUNJAB,	OFFICER, FARIDKOT		ENCASHMENT			
RS	FINANCE DEPARTMENT,			BENEFITS			
SECRETERIAT	CHANDIGARH						
				117-GOVERNMENT	20,72,73,871	3,47,60,129	24,20,34,000
				CONTRIBUTION			
				FOR DEFINED			
				CONTRIBUTION			
				PENSION SCHEME			
			*****		-----	-----	-----
			TOTAL(MH)		2,22,97,97,766	39,66,08,813	2,62,64,06,579
			2235	200-OTHER	0	21,169	21,169
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		0	21,169	21,169

TOTAL (DDO)			2, 23, 14, 12, 747	39, 74, 00, 748	2, 62, 88, 13, 495
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DISTRICT TREASURY	2071	101-SUPERANNUAT	4, 25, 08, 04, 941	17, 42, 31, 122	4, 42, 50, 36, 063
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OFFICER, GURDASPUR

ION AND

RETIREMENT

ALLOWANCES

102-COMMUTED	31, 72, 08, 537	1, 30, 16, 208	33, 02, 24, 745
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VALUE OF

PENSIONS

104-GRATUITIES	87, 02, 29, 387	5, 43, 93, 159	92, 46, 22, 546
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105-FAMILY	1, 22, 67, 71, 573	5, 26, 27, 703	1, 27, 93, 99, 276
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PENSIONS

109-PENSIONS TO	9, 31, 61, 781	51, 89, 629	9, 83, 51, 410
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EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

111-PENSIONS TO	1, 11, 37, 610	4, 42, 715	1, 15, 80, 325
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LEGISLATORS

115-LEAVE	24, 44, 84, 913	4, 37, 40, 914	28, 82, 25, 827
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ENCASHMENT

BENEFITS

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY	2071	117-GOVERNMENT	66,12,42,156	10,60,08,791	76,72,50,947
COMMISSIONE	GOVERNMENT, PUNJAB,	OFFICER, GURDASPUR		CONTRIBUTION			
RS	FINANCE DEPARTMENT,			FOR DEFINED			
SECRETERIAT	CHANDIGARH			CONTRIBUTION			
				PENSION SCHEME			

TOTAL (MH)					7,67,50,40,898	44,96,50,241	8,12,46,91,139

TOTAL (DDO)					7,67,50,40,898	44,96,50,241	8,12,46,91,139
		DISTRICT TREASURY	2235	789-SPECIAL	85,69,500	0	85,69,500
		OFFICER, JALANDHAR		COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

TOTAL (MH)					85,69,500	0	85,69,500

TOTAL (DDO)					85,69,500	0	85,69,500

DISTRICT TREASURY	2030	001-DIRECTION	13,522	0	13,522
OFFICER, LUDHIANA		AND			
		ADMINISTRATION			
		102-EXPENSES ON	21,73,826	44,934	22,18,760
		SALE OF STAMPS			

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TOTAL(MH)	21,87,348	44,934	22,32,282

2071	101-SUPERANNUAT	4,36,91,25,804	75,65,13,510	5,12,56,39,314
	ION AND			
	RETIREMENT			
	ALLOWANCES			
	102-COMMUTED	19,76,44,930	5,89,68,774	25,66,13,704
	VALUE OF			
	PENSIONS			
	104-GRATUITIES	51,74,96,568	14,67,01,792	66,41,98,360
	105-FAMILY	1,03,72,03,387	17,78,12,181	1,21,50,15,568
	PENSIONS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY	2071	109-PENSIONS TO	15,06,61,491	3,06,39,068	18,13,00,559
COMMISSIONE	GOVERNMENT, PUNJAB,	OFFICER, LUDHIANA		EMPLOYEES OF			

RS FINANCE DEPARTMENT,

SECRETERIAT CHANDIGARH

STATE AIDED

EDUCATIONAL

INSTITUTIONS

111-PENSIONS TO 37,46,268 6,10,913 43,57,181

LEGISLATORS

115-LEAVE 17,83,92,659 4,59,84,040 22,43,76,699

ENCASHMENT

BENEFITS

117-GOVERNMENT 71,81,08,957 11,64,06,229 83,45,15,186

CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

***** -----

TOTAL(MH) 7,17,23,80,064 1,33,36,36,507 8,50,60,16,571

***** -----

TOTAL(DDO) 7,17,45,67,412 1,33,36,81,441 8,50,82,48,853

SUPERINTENDENT/ASSISTANT 2054 095-DIRECTORATE 0 1,52,659 1,52,659

DIRECTOR, TREASURY & ACCOUNTS OF ACCOUNTS AND

BRANCH, CHANDIGARH TREASURIES

***** -----

TOTAL(MH) 0 1,52,659 1,52,659

TOTAL (DDO)			0	1, 52, 659	1, 52, 659

TREASURY OFFICER, NAKODAR	2030	102-EXPENSES ON	1, 33, 407	7, 302	1, 40, 709
		SALE OF STAMPS			

TOTAL (MH)			1, 33, 407	7, 302	1, 40, 709

TOTAL (DDO)			1, 33, 407	7, 302	1, 40, 709

TREASURY OFFICER, PHILLAUR	2030	102-EXPENSES ON	1, 28, 737	3, 487	1, 32, 224
		SALE OF STAMPS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)			1, 28, 737	3, 487	1, 32, 224

TOTAL (DDO)			1, 28, 737	3, 487	1, 32, 224

FINANCIAL	JOINT SECRETARY TO	TREASURY OFFICER, TREASURY OFFICE 2054	097-TREASURY	0	40,180	40,180
COMMISSIONER	GOVERNMENT, PUNJAB,		ESTABLISHMENT			
RS	FINANCE DEPARTMENT,					
SECRETARIAT	CHANDIGARH					

*****	-----	-----	-----
TOTAL (MH)	0	40,180	40,180

*****	-----	-----	-----
TOTAL (DDO)	0	40,180	40,180

*****	-----	-----	-----
TOTAL (CCO)	22,11,84,03,337	3,21,69,14,659	25,33,53,17,996

PRINCIPAL SECRETARY,	DEPUTY COMMISSIONER, KAPURTHALA	2071	115- LEAVE	13,29,536	0	13,29,536
GOVERNANCE			ENCASHMENT			
REFORMS-CUM-CHIEF			BENEFITS			
SECRETARY, PUNJAB,						
CHANDIGARH						

*****	-----	-----	-----
TOTAL (MH)	13,29,536	0	13,29,536

2235	200-OTHER	2,89,979	11,690	3,01,669
	PROGRAMMES			

*****	-----	-----	-----
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RETIREMENT					
ALLOWANCES					
*****			-----	-----	-----
TOTAL(MH)			16,06,170	0	16,06,170
*****			-----	-----	-----
TOTAL(DDO)			16,06,170	0	16,06,170
ADDITIONAL ADVOCATE	2071	115-LEAVE	38,59,000	3,69,135	42,28,135
GENERAL,ADVOCATE GENERAL, PUNJAB		ENCASHMENT			
		BENEFITS			
*****			-----	-----	-----
TOTAL(MH)			38,59,000	3,69,135	42,28,135
	2235	200-OTHER	6,76,175	2,15,005	8,91,180
		PROGRAMMES			
*****			-----	-----	-----
TOTAL(MH)			6,76,175	2,15,005	8,91,180
*****			-----	-----	-----
TOTAL(DDO)			45,35,175	5,84,140	51,19,315
ADDITIONAL DIRECTOR CUM	2071	101-SUPERANNUAT	81,16,880	20,18,448	1,01,35,328
CONTROLLER,IRRIGATION, PUNJAB		ION AND			

RETIREMENT

ALLOWANCES

104-GRATUITIES45,00,000045,00,000

115-LEAVE3,77,50,06347,62,4904,25,12,553

ENCASHMENT

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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BENEFITS

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TOTAL(MH)5,03,66,94367,80,9385,71,47,881

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TOTAL(DDO)5,03,66,94367,80,9385,71,47,881

FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ADDITIONAL DISTRICT ELECTION OFFICER, ADDITIONAL DISTRICT ELECTION OFFICER	2235	200-OTHER PROGRAMMES	30,978	2,12,738	2,43,716
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TOTAL(MH)30,9782,12,7382,43,716

*****				-----	-----	-----
TOTAL (DDO)				30,978	2,12,738	2,43,716

ASSIST EXCISE AND TAXTATION	2071	115- LEAVE	0	1,12,298	1,12,298
COMMISSIONER, BHATINDA		ENCASHMENT			
		BENEFITS			

*****				-----	-----	-----
TOTAL (MH)				0	1,12,298	1,12,298

*****				-----	-----	-----
TOTAL (DDO)				0	1,12,298	1,12,298

ASSISTANT AGRICULTURE	2071	101-SUPERANNUAT	1,75,655	0	1,75,655
ENGINNER, ASSISTANT AGRICULTURE		ION AND			
ENGINNER(BORING)		RETIREMENT			
		ALLOWANCES			

*****				-----	-----	-----
TOTAL (MH)				1,75,655	0	1,75,655

*****				-----	-----	-----
TOTAL (DDO)				1,75,655	0	1,75,655

ASSISTANT APPRENTICE	2071	101-SUPERANNUAT	14,39,571	1,47,352	15,86,923
ADVISOR, R. I. G.		ION AND			
		RETIREMENT			

*****					-----		
TOTAL (MH)					2,91,74,685	55,55,764	3,47,30,449

2235	200-OTHER	11,750	0	11,750
PROGRAMMES				

*****					-----		
TOTAL (MH)					11,750	0	11,750

*****					-----		
TOTAL (DD0)					2,91,86,435	55,55,764	3,47,42,199

ASSISTANT COMMISSIONER, ASSISTANT 2071	101-SUPERANNUAT	8,50,878	75,203	9,26,081
COMMISSIONER (G)	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	1,64,656	3,51,420	5,16,076
	ENCASHMENT			
	BENEFITS			

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				TOTAL (MH)	10,15,534	4,26,623	14,42,157		
FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT COMMISSIONER, ASSISTANT	2235	200-OTHER	18,84,259	1,868	18,86,127		
COMMISSIONER	GOVERNANCE	COMMISSIONER(G)		PROGRAMMES					
RS	REFORMS-CUM-CHIEF								
SECRETERIAT	SECRETARY, PUNJAB,								
	CHANDIGARH								
				*****	-----		-----		
				TOTAL (MH)	28,99,793	4,28,491	33,28,284		
				*****	-----		-----		
				TOTAL (DD0)	28,99,793	4,28,491	33,28,284		
ASSISTANT CONTROLER (F &		2052	092-OTHER	1,17,41,469	76,51,682	1,93,93,151			
A), DEPARTMENT OF GOVERNANCE			OFFICES						
REFORMS,									
				*****	-----		-----		
				TOTAL (MH)	1,17,41,469	76,51,682	1,93,93,151		
				*****	-----		-----		
				TOTAL (DD0)	1,17,41,469	76,51,682	1,93,93,151		
ASSISTANT CONTROLLER (F &		2071	101-SUPERANNUAT	27,92,592	3,37,420	31,30,012			
A), DISTRICT FOOD AND SUPPLY			ION AND						
CONTROLLER			RETIREMENT						

ALLOWANCES			
115 - LEAVE	48,21,016	0	48,21,016
ENCASHMENT			
BENEFITS			
*****	-----	-----	-----
TOTAL (MH)	76,13,608	3,37,420	79,51,028

*****	-----	-----	-----
TOTAL (DDO)	76,13,608	3,37,420	79,51,028

ASSISTANT CONTROLLER (F&A)	2052	092-OTHER	8,23,73,727	39,98,578	8,63,72,305
, (GOVERNANCE		OFFICES			
REFORMS), DIRECTORATE OF					
GOVERNANCE REFORMS, D-241,					
SECTOR 74					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****				-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,		TOTAL (MH)		8,23,73,727	39,98,578	8,63,72,305
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						

CHANDIGARH

	4070	800-OTHER	1,27,75,000	0	1,27,75,000
		EXPENDITURE			
	*****		-----	-----	-----
	TOTAL(MH)		9,51,48,727	39,98,578	9,91,47,305
	*****		-----	-----	-----
	TOTAL(DDO)		9,51,48,727	39,98,578	9,91,47,305
ASSISTANT CONTROLLER	2071	115-LEAVE	27,98,312	5,40,160	33,38,472
(F&A),CULTURAL AFFAIRS, A&M ,		ENCASHMENT			
PUNJAB		BENEFITS			
	*****		-----	-----	-----
	TOTAL(MH)		27,98,312	5,40,160	33,38,472
	*****		-----	-----	-----
	TOTAL(DDO)		27,98,312	5,40,160	33,38,472
ASSISTANT CONTROLLER	2071	101-SUPERANNUAT	1,11,464	69,004	1,80,468
F&A,M.S.E.S.I HOSPITAL		ION AND			
		RETIREMENT			
		ALLOWANCES			
	*****		-----	-----	-----

TOTAL(MH)	1, 11, 464	69, 004	1, 80, 468
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2235	200-OTHER	4, 92, 188	0	4, 92, 188
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PROGRAMMES

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TOTAL(MH)	4, 92, 188	0	4, 92, 188
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TOTAL(DDO)	6, 03, 652	69, 004	6, 72, 656
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER(F&A),PUNJAB	2071	115- LEAVE	8, 42, 240	0	8, 42, 240
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COMMISSIONE	GOVERNANCE	HOME GUARD		ENCASHMENT			
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RS	REFORMS-CUM-CHIEF			BENEFITS			
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SECRETERIAT	SECRETARY, PUNJAB, CHANDIGARH						
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TOTAL(MH)	8, 42, 240	0	8, 42, 240
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TOTAL (DD0)			8,42,240	0	8,42,240
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ASSISTANT CONTROLLER, CIVIL	2071	101-SUPERANNUAT	6,24,012	1,04,002	7,28,014
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SURGEON		ION AND			
		RETIREMENT			
		ALLOWANCES			

115- LEAVE	1,55,70,942	23,34,720	1,79,05,662
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ENCASHMENT			
BENEFITS			

*****	-----	-----	-----
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TOTAL (MH)	1,61,94,954	24,38,722	1,86,33,676
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TOTAL (DD0)			1,61,94,954	24,38,722	1,86,33,676
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ASSISTANT	2071	101-SUPERANNUAT	3,32,368	24,794	3,57,162
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CONTROLLER, CO-OPERATIVE		ION AND			
SOCIETIES		RETIREMENT			
		ALLOWANCES			

115- LEAVE	6,47,880	0	6,47,880
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ENCASHMENT			
BENEFITS			

*****	-----	-----	-----
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TOTAL (MH)	9,80,248	24,794	10,05,042
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*****					-----		
TOTAL (DDO)					9,80,248	24,794	10,05,042
ASSISTANT CONTROLLER,CONTROLLER 2071					1,78,601	0	1,78,601
OF STORES, PUNJAB							
GOVERNMENT OF PUNJAB					Page 642		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER,CONTROLLER 2071	105-FAMILY		1,84,984	13,458	1,98,442
COMMISSIONE	GOVERNANCE	OF STORES, PUNJAB	PENSIONS				
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

ASSISTANT CONTROLLER, DEPARTMENT	2013	101-SALARY OF	68,000	18,10,000	18,78,000
OF INDUSTRIES AND COMMERCE,		MINISTERS AND			
PUNJAB		DEPUTY			
		MINISTERS			

108-TOUR	1,89,063	1,31,503	3,20,566
EXPENSES			

*****	-----	-----	-----
TOTAL (MH)	2,57,063	19,41,503	21,98,566

2071	101-SUPERANNUAT	6,19,289	2,49,668	8,68,957
	ION AND			
	RETIREMENT			
	ALLOWANCES			

115-LEAVE	48,07,680	32,66,915	80,74,595
ENCASHMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	54,26,969	35,16,583	89,43,552

*****	-----	-----	-----
TOTAL (DDO)	56,84,032	54,58,086	1,11,42,118

ASSISTANT CONTROLLER, DISPOSAL	2071	101-SUPERANNUAT	98,776	86,935	1,85,711
WORKS SECTION		ION AND			

RETIREMENT

ALLOWANCES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER, DISPOSAL	2071	115- LEAVE	20, 81, 642	0	20, 81, 642
COMMISSIONE	GOVERNANCE	WORKS SECTION		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL (MH)					21, 80, 418	86, 935	22, 67, 353
			2235	104-DEPOSIT	10, 000	0	10, 000
				LINKED			
				INSURANCE			
				SCHEME - GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	62, 802	0	62, 802
				PROGRAMMES			

TOTAL (MH)					72, 802	0	72, 802

*****		-----		
TOTAL(DDO)		22,53,220	86,935	23,40,155

ASSISTANT CONTROLLER, DISTRICT	2071	101-SUPERANNUAT	11,26,629	1,80,904	13,07,533
FOOD AND SUPPLY CONTROLLER		ION AND			
		RETIREMENT			
		ALLOWANCES			

*****		-----		
TOTAL(MH)		11,26,629	1,80,904	13,07,533

2202	101-GOVERNMENT	7,072	0	7,072
	PRIMARY SCHOOLS			
	102-ASSISTANCE	4,59,473	0	4,59,473
	TO			
	NON-GOVERNMENT			
	PRIMARY SCHOOLS			
	109-GOVERNMENT	9,45,138	0	9,45,138
	SECONDARY			
	SCHOOLS			

*****		-----		
TOTAL(MH)		14,11,683	0	14,11,683

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER, DISTRICT	2235	200-OTHER	7,75,346	2,00,000	9,75,346
COMMISSIONE	GOVERNANCE	FOOD AND SUPPLY CONTROLLER		PROGRAMMES			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

			TOTAL(MH)		7,75,346	2,00,000	9,75,346

		TOTAL(DDO)			33,13,658	3,80,904	36,94,562
	ASSISTANT CONTROLLER, F.A. &	2071	101-SUPERANNUAT		4,77,010	1,90,804	6,67,814
	C.A.O., RANJIT SAGAR DAM,		ION AND				
	PTHANKOT		RETIREMENT				
			ALLOWANCES				
			115-LEAVE		84,99,470	33,610	85,33,080
			ENCASHMENT				
			BENEFITS				

		TOTAL(MH)			89,76,480	2,24,414	92,00,894

2235	200-OTHER	37,315	0	37,315
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	37,315	0	37,315

4701	800-OTHER	0	13,12,81,723	13,12,81,723
	EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	0	13,12,81,723	13,12,81,723

*****	-----	-----	-----
TOTAL(DDO)	90,13,795	13,15,06,137	14,05,19,932

ASSISTANT CONTROLLER,FOOD AND	2071	101-SUPERANNUAT	6,68,204	68,119	7,36,323
SUPPLIES CONTOLLER,PUNJAB		ION AND			
		RETIREMENT			
		ALLOWANCES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER,FOOD AND	2071	105-FAMILY	6,74,396	0	6,74,396
COMMISSIONE	GOVERNANCE	SUPPLIES CONTOLLER,PUNJAB		PENSIONS			

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

115 - LEAVE	52,81,220	0	52,81,220
ENCASHMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	66,23,820	68,119	66,91,939

*****	-----	-----	-----
TOTAL (DDO)	66,23,820	68,119	66,91,939

ASSISTANT CONTROLLER, FOOD AND	2071	115 - LEAVE	13,76,770	0	13,76,770
SUPPLIES CONTROLLER		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	13,76,770	0	13,76,770

2235	200 - OTHER	35,47,170	0	35,47,170
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	35,47,170	0	35,47,170

*****	-----	-----	-----
TOTAL (DDO)	49,23,940	0	49,23,940

ASSISTANT CONTROLLER,FOOD AND	2071	101-SUPERANNUAT	5,62,093	93,682	6,55,775
SUPPLY CENTRE, PUNJAB+		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	53,08,760	0	53,08,760
		ENCASHMENT			
		BENEFITS			
	*****	-----	-----	-----	-----
	TOTAL(MH)		58,70,853	93,682	59,64,535

*****	-----	-----	-----
TOTAL(DDO)	58,70,853	93,682	59,64,535

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER,GOVERNMENT	2071	101-SUPERANNUAT	32,12,067	0	32,12,067
COMMISSIONE	GOVERNANCE	MEDICAL COLLEGE		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

		115- LEAVE	1, 35, 12, 993	47, 52, 658	1, 82, 65, 651
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	1, 67, 25, 060	47, 52, 658	2, 14, 77, 718
	2235	104-DEPOSIT	10, 000	10, 000	20, 000
		LINKED			
		INSURANCE			
		SCHEME - GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	9, 93, 405	2, 04, 077	11, 97, 482
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	10, 03, 405	2, 14, 077	12, 17, 482
		*****	-----	-----	-----
		TOTAL (DD0)	1, 77, 28, 465	49, 66, 735	2, 26, 95, 200
ASSISTANT CONTROLLER, PUNJAB	2071	101-SUPERANNUAT	8, 78, 454	5, 45, 887	14, 24, 341
STATE TRANSPORT DEPARTMENT		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115- LEAVE	59, 83, 384	0	59, 83, 384
		ENCASHMENT			

BENEFITS

* * * * *

TOTAL (MH)

68, 61, 838

5,45,887

74,07,725

2235

200-OTHER

21,138

0

21,138

PROGRAMMES

* * * * *

TOTAL (MH)

21,138

0

21,138

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

[illegible]

FINANCIAL

PRINCIPAL SECRETARY,

TOTAL (DDO)

68,82,976

5,45,887

74,28,863

COMMISSIONE

GOVERNANCE

RS

REFORMS-CUM-CHIEF

SECRETARIAT

T SECRETARY, PUNJAB,

CHANDIGARH

ASSISTANT CONTROLLER, RANJIT

2202

001-DIRECTION

70,396

0

70,396

SAGAR DAM

AND

ADMINISTRATION

*****			-----	-----	-----
TOTAL (MH)			91,534	0	91,534

*****			-----	-----	-----
TOTAL (DD0)			69,53,372	5,45,887	74,99,259

ASSISTANT DIRECTOR, ANIMAL	2071	115- LEAVE	44,65,920	0	44,65,920
HUSBANDRY		ENCASHMENT			
		BENEFITS			

*****			-----	-----	-----
TOTAL (MH)			44,65,920	0	44,65,920

*****			-----	-----	-----
TOTAL (DD0)			44,65,920	0	44,65,920

ASSISTANT DIRECTOR, FISERY	2071	115- LEAVE	31,53,920	0	31,53,920
DEPARTEMNT, PUNJAB		ENCASHMENT			
		BENEFITS			

*****			-----	-----	-----
TOTAL (MH)			31,53,920	0	31,53,920

*****			-----	-----	-----
TOTAL (DD0)			31,53,920	0	31,53,920

ASSISTANT DIRECTOR, FISHERIES	2071	101-SUPERANNUAT	31,874	0	31,874
DEPARTMENT		ION AND			
		RETIREMENT			
		ALLOWANCES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,		TOTAL(MH)		31,874	0	31,874
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

2202	101-GOVERNMENT	30,14,621	0	30,14,621
	PRIMARY SCHOOLS			
	*****	-----	-----	-----
TOTAL(MH)		30,46,495	0	30,46,495

*****	-----	-----	-----
TOTAL (DDO)	30,46,495	0	30,46,495

ASSISTANT DIRECTOR, HORTICULTURE	2071	115- LEAVE	63,630	0	63,630
DEPARTMENT,		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	63,630	0	63,630

*****	-----	-----	-----
TOTAL (DD0)	63,630	0	63,630

ASSISTANT DIRECTOR, LOCAL FUND	2071	101- SUPERANNUAT	8,54,927	1,10,736	9,65,663
ACCOUNT, PUNJAB		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115- LEAVE	12,74,880	9,20,320	21,95,200
		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	21,29,807	10,31,056	31,60,863

*****	-----	-----	-----
TOTAL (DD0)	21,29,807	10,31,056	31,60,863

ASSISTANT ELECTRICAL	2071	101- SUPERANNUAT	3,25,782	30,120	3,55,902
INSPECTOR, CHIEF ELECTRICAL		ION AND			
INSPECTOR, GOVT. OF PUNJAB		RETIREMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

				ALLOWANCES				
FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT ELECTRICAL	2071	115-LEAVE	0	13,52,960	13,52,960	
COMMISSIONER	GOVERNANCE	INSPECTOR,CHIEF ELECTRICAL		ENCASHMENT				
RS	REFORMS-CUM-CHIEF	INSPECTOR, GOVT. OF PUNJAB		BENEFITS				
SECRETERIAT	SECRETARY, PUNJAB,							
	CHANDIGARH							
			*****		-----	-----	-----	
			TOTAL(MH)		3,25,782	13,83,080	17,08,862	
			*****		-----	-----	-----	
			TOTAL(DDO)		3,25,782	13,83,080	17,08,862	
			ASSISTANT EXCISE AND TAXATION	2071	101-SUPERANNUAT	4,02,168	67,028	4,69,196
			COMMISSIONER,,ASSISTANT EXCISE		ION AND			
			AND TAXATION COMMISSIONER		RETIREMENT			
					ALLOWANCES			
			*****		-----	-----	-----	
			TOTAL(MH)		4,02,168	67,028	4,69,196	
			*****		-----	-----	-----	

TOTAL (DDO)	4,02,168	67,028	4,69,196
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ASSISTANT EXCISE AND TAXATION	2235	200-OTHER	15,933	0	15,933
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COMMISSIONER, ASSISTANT EXCISE PROGRAMMES

AND TAXATION COMMISSIONER

TOTAL (MH)	15,933	0	15,933
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TOTAL (DDO)	15,933	0	15,933
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ASSISTANT EXCISE AND TAXATION	2071	115-LEAVE	5,37,600	0	5,37,600
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COMMISSIONER, EXCISE AND TAXATION ENCASHMENT

DEPARTMENT	BENEFITS
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TOTAL (MH)	5,37,600	0	5,37,600
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TOTAL (DDO)	5,37,600	0	5,37,600
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT EXCISE AND TAXATION	2071	115-LEAVE	9,48,480	0	9,48,480
COMMISSIONER	GOVERNANCE	COMMISSIONER,EXCISE AND		ENCASHMENT			
RS	REFORMS-CUM-CHIEF	TAXATION, DISTRICT-1		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	14,86,080	0	14,86,080

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TOTAL(DD0)	14,86,080	0	14,86,080

ASSISTANT LABOUR	2071	101-SUPERANNUAT	3,72,278	66,792	4,39,070
COMMISSIOINER,ASSISTANT LABOUR		ION AND			
COMMISSIOINER-I		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	5,58,080	6,63,040	12,21,120
		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	9,30,358	7,29,832	16,60,190

*****	-----	-----	-----
TOTAL(DD0)	9,30,358	7,29,832	16,60,190

ASSISTANT MECHANICAL	2071	101-SUPERANNUAT	0	27,942	27,942
ENGINEER, PUNJAB ROADWAYS,		ION AND			
JALANDHAR-II		RETIREMENT			
		ALLOWANCES			

115-LEAVE	16,83,896	5,90,080	22,73,976
ENCASHMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	16,83,896	6,18,022	23,01,918

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TOTAL (DDO)	16,83,896	6,18,022	23,01,918

ASSISTANT	2071	101-SUPERANNUAT	2,52,282	42,047	2,94,329
REGISTERAR, CO-OPERATIVE		ION AND			
SOCIETIES		RETIREMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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ALLOWANCES

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT	2071	115-LEAVE	13,10,720	9,50,040	22,60,760
COMMISSIONE	GOVERNANCE	REGISTERAR, CO-OPERATIVE		ENCASHMENT			
RS	REFORMS-CUM-CHIEF	SOCIETIES		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						

CHANDIGARH

*****				-----		
TOTAL (MH)				15,63,002	9,92,087	25,55,089
2235	200-OTHER			30,243	0	30,243
PROGRAMMES						
*****				-----		
TOTAL (MH)				30,243	0	30,243
*****				-----		
TOTAL (DDO)				15,93,245	9,92,087	25,85,332
ASSISTANT REGISTRAR, CO-OPEATIVE	2071	101-SUPERANNUAT		2,45,100	40,850	2,85,950
SOCIETIES		ION AND				
		RETIREMENT				
		ALLOWANCES				
*****				-----		
TOTAL (MH)				2,45,100	40,850	2,85,950
*****				-----		
TOTAL (DDO)				2,45,100	40,850	2,85,950
ASSISTANT REGISTRAR, CO-OPERATIVE	2071	115-LEAVE		4,27,520	0	4,27,520
SOCIETIES		ENCASHMENT				

BENEFITS

TOTAL(MH)

4,27,520

0

4,27,520

2235

200-OTHER

89,901

0

89,901

PROGRAMMES

TOTAL(MH)

89,901

0

89,901

2425

101-AUDIT OF

1,39,70,953

21,19,187

1,60,90,140

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CO-OPERATIVES							

			TOTAL(MH)		1,39,70,953	21,19,187	1,60,90,140

			TOTAL(DDO)		1,44,88,374	21,19,187	1,66,07,561
FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT REGISTRAR,CO-OPERATIVE	2071	101-SUPERANNUAT	2,57,348	34,626	2,91,974
COMMISSIONER	GOVERNANCE	SOCIETIES (E)		ION AND			

RS REFORMS-CUM-CHIEF
SECRETARIAT SECRETARY, PUNJAB,
CHANDIGARH

RETIREMENT
ALLOWANCES

* * * * *

TOTAL (MH)

2, 57, 348

34,626

2,91,974

TOTAL (DDO)

2, 57, 348

34,626

2,91,974

ASSISTANT TOWNPLANNER, DISTRICT 2202

101-GOVERNMENT

2, 14, 93, 268

26, 70, 153

2, 41, 63, 421

TOWN PLANNER

PRIMARY SCHOOLS

104-INSPECTION

7,44,624

2, 31, 163

9,75,787

104-TEACHERS

1,245

0

1,245

AND OTHER

SERVICES

109 - GOVERNMENT

8,40,49,543

82,90,361

9, 23, 39, 904

SECONDARY

SCHOOLS

110-ASSISTANCE

1, 16, 14, 738

3,41,437

1, 19, 56, 175

T0

NON - GOVERNMENT

SECONDARY

SCHOOLS

789-SPECIAL

11,205

0

11,205

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	11,79,14,623	1,15,33,114	12,94,47,737

2235	200-OTHER	0	2,00,000	2,00,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	0	2,00,000	2,00,000

*****	-----	-----	-----
TOTAL(DDO)	11,79,14,623	1,17,33,114	12,96,47,737

FINANCIAL	PRINCIPAL SECRETARY,	ASSITANT CONTROLLER,DISTRICT	2071	101-SUPERANNUAT	8,10,748	1,44,039	9,54,787
COMMISSIONE	GOVERNANCE	FOOD AND SUPPLIES CONTROLLER		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	8,10,748	1,44,039	9,54,787

*****			-----		
TOTAL (DDO)			8,10,748	1,44,039	9,54,787

BATALLION COMMANDER,5TH	2070	107-HOME GUARDS	9,02,65,916	1,43,05,775	10,45,71,691
BATALLION PUNJAB HOME GUARD					

*****			-----		
TOTAL (MH)			9,02,65,916	1,43,05,775	10,45,71,691

2235	200-OTHER	1,61,996	0	1,61,996
PROGRAMMES				

*****			-----		
TOTAL (MH)			1,61,996	0	1,61,996

*****			-----		
TOTAL (DDO)			9,04,27,912	1,43,05,775	10,47,33,687

BATALLION COMMANDER, 6TH	2235	200-OTHER	7,860	0	7,860
BATALLION PUNJAB HOME GUARD ,		PROGRAMMES			
FEROZEPUR					

*****			-----		
TOTAL (MH)			7,860	0	7,860

TOTAL (DDO)				7,860	0	7,860	
GOVERNMENT OF PUNJAB						Page	654
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022							

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	BATTALION	2235	200-OTHER	3,07,715	0	3,07,715
COMMISSIONE	GOVERNANCE	COMMANDER,BATTALION-11, PUNJAB		PROGRAMMES			
RS	REFORMS-CUM-CHIEF	HOME GUARDS					
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL (MH)				3,07,715	0	3,07,715	

TOTAL (DDO)				3,07,715	0	3,07,715	
BATTALION COMMANDER,NO.I BN.			2071	101-SUPERANNUAT	2,76,816	46,136	3,22,952
PUNJAB				ION AND			
				RETIREMENT			
				ALLOWANCES			
				115- LEAVE	7,30,112	2,01,958	9,32,070
				ENCASHMENT			
				BENEFITS			

*****			-----		
TOTAL (MH)			10,06,928	2,48,094	12,55,022
*****			-----		
TOTAL (DDO)			10,06,928	2,48,094	12,55,022
BATTALLION COMMANDER, 3RD	2070	107-HOME GUARDS	4,27,73,703	69,58,639	4,97,32,342
BN.PUNJAB HOME GUARD					
*****			-----		
TOTAL (MH)			4,27,73,703	69,58,639	4,97,32,342
*****			-----		
TOTAL (DDO)			4,27,73,703	69,58,639	4,97,32,342
BLOCK DEVELOPMENT AND PANCHAYAT	2071	101-SUPERANNUAT	2,25,978	37,663	2,63,641
OFFICER, BLOCK DEVELOPMENT AND		ION AND			
PANCHAYAT OFFICER		RETIREMENT			
		ALLOWANCES			
*****			-----		
TOTAL (MH)			2,25,978	37,663	2,63,641
GOVERNMENT OF PUNJAB			Page 655		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	*****			-----	-----	-----
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		TOTAL (DDO)			2,25,978	37,663	2,63,641
		BLOCK DEVELOPMENT AND PANCHAYAT	2235	102-CHILD	65,925	0	65,925
		OFFICER,BLOCK DEVELOPMENT AND		WELFARE			
		PANCHAYAT OFFICER, BATHINDA-II					
				200-OTHER	2,10,819	0	2,10,819
				PROGRAMMES			
				*****	-----	-----	-----
		TOTAL (MH)			5,02,722	37,663	5,40,385
		*****			-----	-----	-----
		TOTAL (DDO)			5,02,722	37,663	5,40,385
		BLOCK DEVELOPMENT AND PANCHAYAT	2071	101-SUPERANNUAT	1,48,464	24,744	1,73,208
		OFFICER,BLOCK DEVELOPMENT AND		ION AND			
		PANCHAYAT OFFICER, JALALABAD		RETIREMENT			
				ALLOWANCES			

*****	-----	-----	-----
TOTAL (MH)	1,48,464	24,744	1,73,208

*****	-----	-----	-----
TOTAL (DDO)	1,48,464	24,744	1,73,208

BLOCK DEVELOPMENT AND PANCHAYATI 2202	103-GOVERNMENT	1,96,723	0	1,96,723
OFFICER, BLOCK DEVELOPMENT AND	COLLEGES AND			
PANCHAYATI OFFICER	INSTITUTES			
	109-GOVERNMENT	3,47,904	0	3,47,904
	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	5,44,627	0	5,44,627

2235	104-DEPOSIT	10,000	0	10,000
	LINKED			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			INSURANCE				
			SCHEME-GOVERNME				
			NT PROVIDENT				

				FUND			
FINANCIAL	PRINCIPAL SECRETARY,	BLOCK DEVELOPMENT AND PANCHAYATI	2235	200-OTHER	43,723	1,15,448	1,59,171
COMMISSIONER	GOVERNANCE	OFFICER, BLOCK DEVELOPMENT AND		PROGRAMMES			
RS	REFORMS-CUM-CHIEF	PANCHAYATI OFFICER					
SECRETARY	SECRETARY, PUNJAB,						
	CHANDIGARH						
				*****	-----	-----	-----
				TOTAL(MH)	53,723	1,15,448	1,69,171
				*****	-----	-----	-----
				TOTAL(DDO)	5,98,350	1,15,448	7,13,798

TOTAL (DDO)	5,05,50,428	80,90,770	5,86,41,198
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BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT	1,42,428	0	1,42,428
OFFICER, ABOHAR-1		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	9,29,510	15,66,259	24,95,769
		115-LEAVE	5,75,411	10,24,000	15,99,411
		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	16,47,349	25,90,259	42,37,608

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	*****			-----	-----	-----
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
TOTAL (DDO)					16,47,349	25,90,259	42,37,608

BLOCK PRIMARY EDUCATION	2071	115- LEAVE	6,13,453	7,78,035	13,91,488
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OFFICER, AMRITSAR-1		ENCASHMENT			
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		BENEFITS			
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TOTAL (MH)			22,60,802	33,68,294	56,29,096
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TOTAL (DDO)			22,60,802	33,68,294	56,29,096
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BLOCK PRIMARY EDUCATION	2071	115- LEAVE	19,53,280	0	19,53,280
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OFFICER, AMRITSAR-3		ENCASHMENT			
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		BENEFITS			
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TOTAL (MH)			19,53,280	0	19,53,280
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TOTAL (DDO)			19,53,280	0	19,53,280
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BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT	23,54,180	1,66,944	25,21,124
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OFFICER,BLOCK PRIMARY EDUCATION		ION AND			
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OFFICER		RETIREMENT			
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		ALLOWANCES			
--	--	------------	--	--	--

		104-GRATUITIES	10,38,363	7,32,000	17,70,363
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		115- LEAVE	5,08,74,865	88,94,142	5,97,69,007
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		ENCASHMENT			
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SCHOOLS				
789-SPECIAL				
		1,754	0	1,754
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

TOTAL(MH)				
		42,31,78,059	7,59,13,163	49,90,91,222
2235	102-CHILD	12,25,360	18,11,478	30,36,838
WELFARE				
103-WOMEN'S				
		12,950	0	12,950
WELFARE				
104-DEPOSIT				
		10,000	10,000	20,000
LINKED				
INSURANCE				
SCHEME-GOVERNME				
NT PROVIDENT				
FUND				
107-SWATANTRATA				
		18,800	0	18,800
SAINIK SAMMAN				
PENSION SCHEME				
200-OTHER				
		1,75,46,028	33,74,380	2,09,20,408
PROGRAMMES				

TOTAL(MH)				
		1,88,13,138	51,95,858	2,40,08,996

2515 001-DIRECTION 35,32,551 2,99,733 38,32,284

AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	35,32,551	2,99,733	38,32,284

*****	-----	-----	-----
TOTAL (DDO)	49,97,91,156	9,12,01,840	59,09,92,996

FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2053	093-DISTRICT	20,95,989	0	20,95,989
COMMISSIONE	GOVERNANCE	OFFICER,BLOCK PRIMARY EDUCATION		ESTABLISHMENTS			
RS	REFORMS-CUM-CHIEF	OFFICER,					
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	20,95,989	0	20,95,989

2071 115-LEAVE 8,98,730 0 8,98,730

ENCASHMENT
BENEFITS

*****	-----	-----	-----
TOTAL (MH)	8,98,730	0	8,98,730

2202	101-GOVERNMENT	39,62,544	0	39,62,544
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PRIMARY SCHOOLS

109-GOVERNMENT	8,88,005	6,100	8,94,105
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SECONDARY
SCHOOLS

789-SPECIAL	140	0	140
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COMPONENT PLAN
FOR SCHEDULED
CASTES

*****	-----	-----	-----
TOTAL (MH)	48,50,689	6,100	48,56,789

2235	200-OTHER	18,31,403	2,36,117	20,67,520
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PROGRAMMES

*****	-----	-----	-----
TOTAL (MH)	18,31,403	2,36,117	20,67,520

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			96,76,811	2,42,217	99,19,028
FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	7,38,304	0	7,38,304
COMMISSIONE	GOVERNANCE	OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
RS	REFORMS-CUM-CHIEF	OFFICER, ADAMPUR DOABA,		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			*****		-----	-----	-----
		TOTAL(MH)			25,69,707	2,36,117	28,05,824
			*****		-----	-----	-----
		TOTAL(DDO)			1,04,15,115	2,42,217	1,06,57,332
		BLOCK PRIMARY EDUCATION	2071	115-LEAVE	7,31,883	0	7,31,883
		OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
		OFFICER, DERA BASSI-1		BENEFITS			
			*****		-----	-----	-----
		TOTAL(MH)			7,31,883	0	7,31,883
			*****		-----	-----	-----
		TOTAL(DDO)			7,31,883	0	7,31,883

FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	4,12,638	0	4,12,638
COMMISSIONER	GOVERNANCE	OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
RS	REFORMS-CUM-CHIEF	OFFICER, MOGA-I		BENEFITS			
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	18,63,902	0	18,63,902

*****	-----	-----	-----
TOTAL(DDO)	18,63,902	0	18,63,902

BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT	4,93,586	83,528	5,77,114
OFFICER,BLOCK PRIMARY EDUCATION		ION AND			
OFFICER, MOGA-II		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	0	3,99,241	3,99,241
		ENCASHMENT			
		BENEFITS			
*****		-----			
TOTAL(MH)			4,93,586	4,82,769	9,76,355

*****	-----	-----	-----
TOTAL(DDO)	4,93,586	4,82,769	9,76,355

BLOCK PRIMARY EDUCATION	2071	115-LEAVE	5,73,440	0	5,73,440
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OFFICER,BLOCK PRIMARY EDUCATIONENCASHMENT

OFFICER, PATIALA-II

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	5,73,440	0	5,73,440

*****	-----	-----	-----
TOTAL(DDO)	5,73,440	0	5,73,440

BLOCK PRIMARY EDUCATION	2071	115-LEAVE	11,01,551	0	11,01,551
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER, RAYYA-2		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	11,01,551	0	11,01,551

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			11,01,551	0	11,01,551
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

BLOCK PRIMARY EDUCATION	2071	115- LEAVE	7, 24, 084	0	7, 24, 084
OFFICER, BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER, SUNAM-1		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	18, 25, 635	0	18, 25, 635

2235	200-OTHER	22, 28, 220	0	22, 28, 220
	PROGRAMMES			
*****	-----	-----	-----	-----
TOTAL (MH)		22, 28, 220	0	22, 28, 220

*****	-----	-----	-----
TOTAL (DD0)	40, 53, 855	0	40, 53, 855

BLOCK PRIMARY EDUCATION	2071	115- LEAVE	47, 505	0	47, 505
OFFICER, BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER, SUNAM-II		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	47, 505	0	47, 505

*****	-----	-----	-----
TOTAL (DD0)	47, 505	0	47, 505

BLOCK PRIMARY EDUCATION	2071	115-LEAVE	4,69,363	19,36,235	24,05,598
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER, JALANDHAR-WEST-2		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	4,69,363	19,36,235	24,05,598

*****	-----	-----	-----
TOTAL(DDO)	4,69,363	19,36,235	24,05,598

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	17,65,218	8,08,043	25,73,261
COMMISSIONERS	GOVERNANCE	OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
SECRETARIAT	REFORMS-CUM-CHIEF	OFFICER- EAST-4		BENEFITS			
SECRETARY, PUNJAB, CHANDIGARH							
*****	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		17,65,218	8,08,043	25,73,261
*****	-----	-----	-----	-----	-----	-----	-----
			TOTAL(DDO)		17,65,218	8,08,043	25,73,261

BLOCK PRIMARY EDUCATION	2071	115-LEAVE	8,69,444	0	8,69,444
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER-AMRITSAR 2		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	8,69,444	0	8,69,444

*****	-----	-----	-----
TOTAL(DD0)	8,69,444	0	8,69,444

BLOCK PRIMARY EDUCATION	2071	104-GRATUITIES	11,696	0	11,696
OFFICER,BLOCK PRIMARY EDUCATION					
OFFICER-EAST-I					
		115-LEAVE	11,39,873	0	11,39,873
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	11,51,569	0	11,51,569

*****	-----	-----	-----
TOTAL(DD0)	11,51,569	0	11,51,569

BLOCK PRIMARY EDUCATION	2235	200-OTHER	2,00,000	2,00,000	4,00,000
OFFICER,BPEO		PROGRAMMES			

TOTAL(MH)	2,00,000	2,00,000	4,00,000

TOTAL(DDO)	2,00,000	2,00,000	4,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	115- LEAVE	4,53,675	0	4,53,675
COMMISSIONE	GOVERNANCE	OFFICER, FEROZEPUR-1		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(MH)	6,53,675	2,00,000	8,53,675

TOTAL(DDO)	6,53,675	2,00,000	8,53,675

BLOCK PRIMARY EDUCATION	2071	115- LEAVE	0	4,77,090	4,77,090
OFFICER, GHALL KHUARD_II		ENCASHMENT			
		BENEFITS			

*****			-----	-----	-----
TOTAL(MH)			0	4,77,090	4,77,090
*****			-----	-----	-----
TOTAL(DDO)			0	4,77,090	4,77,090
BLOCK PRIMARY EDUCATION	2071	115- LEAVE	24,59,162	0	24,59,162
OFFICER, GURDASPUR-1		ENCASHMENT			
		BENEFITS			
*****			-----	-----	-----
TOTAL(MH)			24,59,162	0	24,59,162
*****			-----	-----	-----
TOTAL(DDO)			24,59,162	0	24,59,162
BLOCK PRIMARY EDUCATION	2071	115- LEAVE	3,90,327	0	3,90,327
OFFICER, HOSHIARPUR-2-B		ENCASHMENT			
		BENEFITS			
*****			-----	-----	-----
TOTAL(MH)			3,90,327	0	3,90,327
	2235	102-CHILD	19,02,597	0	19,02,597
		WELFARE			
		200-OTHER	69,422	0	69,422

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		19,72,019	0	19,72,019
		*****			-----	-----	-----
		TOTAL(DDO)			23,62,346	0	23,62,346
FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT	1,55,982	25,997	1,81,979
COMMISSIONE	GOVERNANCE	OFFICER,HOSHIARPUR-IB		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115- LEAVE	11,86,304	6,98,714	18,85,018
				ENCASHMENT			
				BENEFITS			
			*****		-----	-----	-----
			TOTAL(MH)		13,42,286	7,24,711	20,66,997
		*****			-----	-----	-----

TOTAL (DDO)			13,42,286	7,24,711	20,66,997
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BLOCK PRIMARY EDUCATION	2071	115- LEAVE	8,11,315	0	8,11,315
OFFICER, JALALABAD (W) -I		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	8,11,315	0	8,11,315

*****	-----	-----	-----
TOTAL (DDO)	8,11,315	0	8,11,315

BLOCK PRIMARY EDUCATION	2235	200-OTHER	7,573	0	7,573
OFFICER, JALANDHAR EAST-2		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	7,573	0	7,573

*****	-----	-----	-----
TOTAL (DDO)	7,573	0	7,573

BLOCK PRIMARY EDUCATION	2071	115- LEAVE	15,62,418	0	15,62,418
OFFICER, KAPURTHALA-3		ENCASHMENT			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BENEFITS							

TOTAL(MH)					15,62,418	0	15,62,418
FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	2,17,721	0	2,17,721
COMMISSIONE	GOVERNANCE	OFFICER, KAPURTHALA-3		PROGRAMMES			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(MH)					2,17,721	0	2,17,721

TOTAL(DDO)					17,80,139	0	17,80,139
		BLOCK PRIMARY EDUCATION	2071	115-LEAVE	0	5,90,080	5,90,080
		OFFICER, LAMBI		ENCASHMENT			
				BENEFITS			

TOTAL(MH)					0	5,90,080	5,90,080

TOTAL(DDO)					0	5,90,080	5,90,080

BLOCK PRIMARY EDUCATION	2071	115- LEAVE	14, 83, 200	10, 36, 800	25, 20, 000
OFFICER, NURPUIR BEDI		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	14, 83, 200	10, 36, 800	25, 20, 000

*****	-----	-----	-----
TOTAL (DDO)	14, 83, 200	10, 36, 800	25, 20, 000

BLOCK PRIMARY EDUCATION	2071	115- LEAVE	2, 00, 021	0	2, 00, 021
OFFICER, SULTANPUR LODHI - I		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	2, 00, 021	0	2, 00, 021

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT	BLOCK PRIMARY EDUCATION OFFICER, SULTANPUR LODHI - I	2202	101- GOVERNMENT PRIMARY SCHOOLS	5, 85, 09, 002	86, 90, 055	6, 71, 99, 057

CHANDIGARH

104-INSPECTION	9,11,568	64,796	9,76,364
110-ASSISTANCE	0	5,53,184	5,53,184
TO			
NON-GOVERNMENT			
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	5,94,20,570	93,08,035	6,87,28,605

2235	200-OTHER	87,119	0	87,119
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	87,119	0	87,119

*****	-----	-----	-----
TOTAL(DDO)	5,97,07,710	93,08,035	6,90,15,745

BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT	9,98,468	0	9,98,468
OFFICER,ZIRA-2		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	0	4,83,072	4,83,072
		ENCASHMENT			
		BENEFITS			

*****				-----	-----	-----
TOTAL(MH)				9,98,468	4,83,072	14,81,540

*****				-----	-----	-----
TOTAL(DDO)				9,98,468	4,83,072	14,81,540

BN COMMANDER,2ND BN PUNJAB HOME 2070				106-CIVIL	11,30,184	1,89,146	13,19,330
GUARD, BATALA				DEFENCE			

				107-HOME GUARDS	6,77,89,753	1,09,31,811	7,87,21,564
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*****				-----	-----	-----
TOTAL(MH)				6,89,19,937	1,11,20,957	8,00,40,894

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	BN COMMANDER,2ND BN PUNJAB HOME	2235	200-OTHER	6,34,987	0	6,34,987
COMMISSIONE	GOVERNANCE	GUARD, BATALA		PROGRAMMES			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****				-----	-----	-----
TOTAL(MH)				6,95,54,924	1,11,20,957	8,06,75,881

*****					-----	-----	-----
TOTAL (DDO)			6,95,54,924	1,11,20,957	8,06,75,881		

BN COMMANDER, IST BN, PUNJAB HOME 2070	107-HOME GUARDS	8,16,29,673	1,30,72,949	9,47,02,622
GUARD, GURDASPUR				

*****					-----	-----	-----
TOTAL (MH)			8,16,29,673	1,30,72,949	9,47,02,622		

2235	200-OTHER	68,305	2,00,000	2,68,305
PROGRAMMES				

*****					-----	-----	-----
TOTAL (MH)			68,305	2,00,000	2,68,305		

*****					-----	-----	-----
TOTAL (DDO)			8,16,97,978	1,32,72,949	9,49,70,927		

BN. COMMANDER, 4TH BN PUNJAB HOME 2070	107-HOME GUARDS	7,69,05,094	1,21,37,290	8,90,42,384
GUARD,				

*****					-----	-----	-----
TOTAL (MH)			7,69,05,094	1,21,37,290	8,90,42,384		

2235	200-OTHER	48,819	69,433	1,18,252
PROGRAMMES				

*****				-----	-----	-----
TOTAL(MH)				48,819	69,433	1,18,252
*****				-----	-----	-----
TOTAL(DDO)				7,69,53,913	1,22,06,723	8,91,60,636
CHIEF AGRICULTURAL				2071	115-LEAVE	19,03,000
GOVERNMENT OF PUNJAB						Page 669
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OFFICER, AGRICULTURE DEPARTMENT				ENCASHMENT			
				BENEFITS			
*****				-----	-----	-----	
TOTAL(MH)				19,03,000	0	19,03,000	
*****				-----	-----	-----	
TOTAL(DDO)				19,03,000	0	19,03,000	
FINANCIAL	PRINCIPAL SECRETARY,	CHIEF AGRICULTURAL OFFICER, CHIEF	2071	115-LEAVE	30,53,404	0	30,53,404
COMMISSIONE	GOVERNANCE	AGRICULTURAL OFFICER,		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****		-----	-----	-----
TOTAL (MH)		30,53,404	0	30,53,404

*****		-----	-----	-----
TOTAL (DDO)		30,53,404	0	30,53,404

CHIEF AGRICULTURAL OFFICER, MANSA	2071	115- LEAVE	8,31,106	0	8,31,106
		ENCASHMENT			
		BENEFITS			

*****		-----	-----	-----
TOTAL (MH)		8,31,106	0	8,31,106

*****		-----	-----	-----
TOTAL (DDO)		8,31,106	0	8,31,106

CHIEF AGRICULTURE	2071	101-SUPERANNUAT	4,76,126	68,018	5,44,144
OFFICER, AGRICULTURE DEPARTMENT		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115- LEAVE	25,25,420	0	25,25,420
		ENCASHMENT			
		BENEFITS			

*****		-----	-----	-----
TOTAL (MH)		30,01,546	68,018	30,69,564

*****				-----			
TOTAL (DDO)				30,01,546	68,018	30,69,564	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	CHIEF AGRICULTURE OFFICER,CHIEF	2071	101-SUPERANNUAT	16,63,314	5,42,548	22,05,862
COMMISSIONE	GOVERNANCE	AGRICULTURE OFFICER		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115-LEAVE	64,44,363	25,58,700	90,03,063
				ENCASHMENT			
				BENEFITS			

*****				-----			
TOTAL (MH)				81,07,677	31,01,248	1,12,08,925	

2235	200-OTHER	92,113	1,02,658	1,94,771			
	PROGRAMMES						

*****				-----			
TOTAL (MH)				92,113	1,02,658	1,94,771	

*****				-----	-----	-----
TOTAL (DDO)				81,99,790	32,03,906	1,14,03,696

CHIEF AGRICUTURE OFFICER, CHIEF	2071	115- LEAVE	41,86,664	0	41,86,664
AGRICUTURE OFFICER		ENCASHMENT			
		BENEFITS			

*****				-----	-----	-----
TOTAL (MH)				41,86,664	0	41,86,664

*****				-----	-----	-----
TOTAL (DDO)				41,86,664	0	41,86,664

CHIEF ENGINEER, WATER SUPPLY AND	2071	101-SUPERANNUAT	8,13,575	0	8,13,575
SANITATION DEPARTMENT, PUNJAB		ION AND			
		RETIREMENT			
		ALLOWANCES			

		115- LEAVE	70,92,121	18,73,920	89,66,041
		ENCASHMENT			
		BENEFITS			

*****				-----	-----	-----
TOTAL (MH)				79,05,696	18,73,920	97,79,616

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			79,05,696	18,73,920	97,79,616
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		CHILD DEVELOPMENT PROJECT	2071	115-LEAVE	2,81,100	0	2,81,100
		OFFICER, AMRITSAR		ENCASHMENT			
				BENEFITS			
		*****			-----	-----	-----
		TOTAL (MH)			81,86,796	18,73,920	1,00,60,716
			2235	102-CHILD	1,38,76,183	31,95,299	1,70,71,482
				WELFARE			
				200-OTHER	1,00,000	0	1,00,000
				PROGRAMMES			
		*****			-----	-----	-----
		TOTAL (MH)			1,39,76,183	31,95,299	1,71,71,482
		*****			-----	-----	-----

TOTAL(DDO)	2,21,62,979	50,69,219	2,72,32,198
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CHILD DEVELOPMENT PROJECT	2071	101-SUPERANNUAT	2,88,768	0	2,88,768
OFFICER,CHILD DEVELOPMENT		ION AND			
PROJECT OFFICER		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	2,11,669	0	2,11,669
		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	5,00,437	0	5,00,437

2235	102-CHILD	5,10,23,903	76,41,210	5,86,65,113
	WELFARE			
	102-PENSIONS	6,40,14,000	0	6,40,14,000
	UNDER SOCIAL			
	SECURITY			
	SCHEMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	CHILD DEVELOPMENT PROJECT	2235	200-OTHER	5,39,810	0	5,39,810

COMMISSIONERS GOVERNANCE		OFFICER, CHILD DEVELOPMENT		PROGRAMMES			
RS	REFORMS-CUM-CHIEF	PROJECT OFFICER					
SECRETARIAT SECRETARY, PUNJAB,							
CHANDIGARH							
				789-SPECIAL	5,41,57,500	0	5,41,57,500
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----	-----	-----
				TOTAL (MH)	16,97,35,213	76,41,210	17,73,76,423
				*****	-----	-----	-----
				TOTAL (DDO)	17,02,35,650	76,41,210	17,78,76,860
CIVIL JUDGE (SR. DIVISION), CIVIL		2071	115-LEAVE	8,93,440	7,93,600	16,87,040	
JUDGE (SR. DIVISION)		ENCASHMENT					
		BENEFITS					
				*****	-----	-----	-----
				TOTAL (MH)	8,93,440	7,93,600	16,87,040
				*****	-----	-----	-----
				TOTAL (DDO)	8,93,440	7,93,600	16,87,040
CIVIL JUDGE, CIVIL JUDGE		2071	101-SUPERANNUAT	2,25,882	37,647	2,63,529	
		ION AND					
		RETIREMENT					

ALLOWANCES					
115- LEAVE		10,36,572	0	10,36,572	
ENCASHMENT					
BENEFITS					
*****		-----			
TOTAL(MH)		12,62,454	37,647	13,00,101	
*****		-----			
TOTAL(DDO)		12,62,454	37,647	13,00,101	
CIVIL JUDGE,CIVIL JUDGE(SR.	2071	101-SUPERANNUAT	86,700	14,450	1,01,150
DIVISION)		ION AND			
RETIREMENT					
ALLOWANCES					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	CIVIL JUDGE, CIVIL JUDGE (SR. DIVISION)	2071	115- LEAVE ENCASHMENT BENEFITS	16,06,618	0	16,06,618

*****			-----		
TOTAL (MH)			16,93,318	14,450	17,07,768

*****			-----		
TOTAL (DDO)			16,93,318	14,450	17,07,768

CIVIL JUDGE, SENIOR DIVISION	2071	101-SUPERANNUAT	2,28,393	26,280	2,54,673
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115- LEAVE	43,96,223	6,79,900	50,76,123
		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL (MH)			46,24,616	7,06,180	53,30,796

*****			-----		
TOTAL (DDO)			46,24,616	7,06,180	53,30,796

CIVIL SURGEION, SANGRUR	2071	115- LEAVE	60,70,116	8,42,763	69,12,879
		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL (MH)			60,70,116	8,42,763	69,12,879

*****				-----	-----	-----
TOTAL (DDO)				60,70,116	8,42,763	69,12,879

CIVIL SURGEON,CIVIL HOSPITAL	2071	101-SUPERANNUAT	4,60,192	1,15,048	5,75,240
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	0	18,00,000	18,00,000
		115-LEAVE	0	63,32,160	63,32,160
		ENCASHMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

BENEFITS

*****				-----	-----	-----
TOTAL (MH)				4,60,192	82,47,208	87,07,400

*****				-----	-----	-----
TOTAL (DDO)				4,60,192	82,47,208	87,07,400

FINANCIAL	PRINCIPAL SECRETARY,	CIVIL SURGEON,CIVIL SURGEON	2071	101-SUPERANNUAT	42,71,090	5,74,070	48,45,160
COMMISSIONE	GOVERNANCE			ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

ALLOWANCES

104-GRATUITIES	31,43,400	0	31,43,400
115-LEAVE	4,80,24,100	1,91,11,054	6,71,35,154
ENCASHMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	5,54,38,590	1,96,85,124	7,51,23,714

2210	001-DIRECTION	1,19,19,631	21,33,958	1,40,53,589
	AND			
	ADMINISTRATION			
	004-HEALTH	16,72,406	4,71,283	21,43,689
	STATISTICS AND			
	EVALUATION			
	101-PREVENTION	2,34,82,869	41,98,787	2,76,81,656
	AND CONTROL OF			
	DISEASES			
	102-PREVENTION	13,83,480	2,31,924	16,15,404
	OF FOOD			
	ADULTERATION			
	103-PRIMARY	4,230	4,466	8,696
	HEALTH CENTRES			
	104-COMMUNITY	61,96,643	9,70,298	71,66,941
	HEALTH CENTRES			

104-DRUG22,38,5433,22,99525,61,538

CONTROL

110-HOSPITAL4,47,33,17970,23,6655,17,56,844

AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				DISPENSARIES			
FINANCIAL	PRINCIPAL SECRETARY,	CIVIL SURGEON,CIVIL SURGEON	2210	110-HOSPITALS	2,49,870	0	2,49,870
COMMISSIONE	GOVERNANCE			AND			
RS	REFORMS-CUM-CHIEF			DISPENSARIES			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****-----

TOTAL(MH)9,18,80,8511,53,57,37610,72,38,227

2235200-OTHER48,28,5608,42,96856,71,528

PROGRAMMES

*****-----

TOTAL(MH)48,28,5608,42,96856,71,528

*****				-----		
TOTAL (DDO)				15,21,48,001	3,58,85,468	18,80,33,469
COMMANDANT,,PUNJAB HOME GUARD	2070	106-CIVIL	18,800	0	18,800	
		DEFENCE				
		107-HOME GUARDS	16,31,36,056	2,60,88,739	18,92,24,795	
*****				-----		
TOTAL (MH)				16,31,54,856	2,60,88,739	18,92,43,595
2235	200-OTHER	9,354	1,05,790	1,15,144		
	PROGRAMMES					
*****				-----		
TOTAL (MH)				9,354	1,05,790	1,15,144
*****				-----		
TOTAL (DDO)				16,31,64,210	2,61,94,529	18,93,58,739
COMMANDANT,27TH BATALLION,	2071	101-SUPERANNUAT	6,89,969	1,25,812	8,15,781	
		ION AND				
		RETIREMENT				
		ALLOWANCES				
		115- LEAVE	1,04,75,307	53,54,568	1,58,29,875	
		ENCASHMENT				
		BENEFITS				
*****				-----		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		1,11,65,276	54,80,380	1,66,45,656
FINANCIAL	PRINCIPAL SECRETARY,	*****			-----	-----	-----
COMMISSIONER	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		TOTAL (DDO)			1,11,65,276	54,80,380	1,66,45,656
		COMMANDANT, 36TH BATTALION,	2071	115-LEAVE	13,77,716	0	13,77,716
		P.A.P, BAHADURGARH		ENCASHMENT			
				BENEFITS			
			*****		-----	-----	-----
			TOTAL (MH)		1,25,42,992	54,80,380	1,80,23,372
		*****			-----	-----	-----
		TOTAL (DDO)			1,25,42,992	54,80,380	1,80,23,372
		COMMANDANT, 4TH I.R.B, JALANDHAR	2071	101-SUPERANNUAT	13,03,108	8,51,500	21,54,608

CANTT.	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115- LEAVE	66,79,364	27,43,680	94,23,044
	ENCASHMENT			
	BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	79,82,472	35,95,180	1,15,77,652

*****	-----	-----	-----
TOTAL(DDO)	79,82,472	35,95,180	1,15,77,652

COMMANDANT,75 BATTALLION PAP,	2071	101-SUPERANNUAT	8,07,092	1,14,673	9,21,765
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115- LEAVE	40,13,579	23,00,693	63,14,272
		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	48,20,671	24,15,366	72,36,037

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			48,20,671	24,15,366	72,36,037
COMMISSIONERS	GOVERNANCE REFORMS-CUM-CHIEF SECRETARIAT SECRETARY, PUNJAB, CHANDIGARH						
		COMMANDANT, 7TH BATAILLION P.A.P, JALANDHAR CANTT.	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	13,61,911	36,687	13,98,598
				115 - LEAVE ENCASHMENT BENEFITS	1,17,97,551	47,12,397	1,65,09,948

		TOTAL(MH)			1,79,80,133	71,64,450	2,51,44,583

		TOTAL(DDO)			1,79,80,133	71,64,450	2,51,44,583
		COMMANDANT, 82ND BATTALLION PUNJAB ARMED POLICE,	2071	101-SUPERANNUATION AND RETIREMENT	2,10,396	35,066	2,45,462

ALLOWANCES							
115- LEAVE				47,87,200	5,24,800	53,12,000	
ENCASHMENT							
BENEFITS							
*****				-----	-----	-----	
TOTAL(MH)				49,97,596	5,59,866	55,57,462	
*****				-----	-----	-----	
TOTAL(DDO)				49,97,596	5,59,866	55,57,462	
COMMANDANT, 9TH BATTALLION FBD		2071	115- LEAVE	94,90,030	5,96,651	1,00,86,681	
ENCASHMENT							
BENEFITS							
*****				-----	-----	-----	
TOTAL(MH)				94,90,030	5,96,651	1,00,86,681	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	*****			-----	-----	-----
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL (DDO)	94,90,030	5,96,651	1,00,86,681
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COMMANDANT, COMBINED H.G., CIVIL	2235	200-OTHER	4,826	0	4,826
DEFENCE, TRG. INSTITUTE, PUNJAB,		PROGRAMMES			
(MOHALI)					

*****	-----	-----	-----
TOTAL (MH)	94,94,856	5,96,651	1,00,91,507

*****	-----	-----	-----
TOTAL (DDO)	94,94,856	5,96,651	1,00,91,507

COMMANDANT, COMMANDANT 13TH	2071	115-LEAVE	52,66,232	10,82,313	63,48,545
BATTALION, PAP,		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	52,66,232	10,82,313	63,48,545

2235	200-OTHER	26,24,672	0	26,24,672
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	26,24,672	0	26,24,672

*****				-----	-----	-----
TOTAL (DDO)				78,90,904	10,82,313	89,73,217

COMMANDER, 6TH BATALLION, FAZILKA	2070	107-HOME GUARDS	8,47,01,617	1,36,25,482	9,83,27,099
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TOTAL (MH)				8,47,01,617	1,36,25,482	9,83,27,099

2235	200-OTHER	33,074	0	33,074
PROGRAMMES				

*****				-----	-----	-----
TOTAL (MH)				33,074	0	33,074

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	*****	-----		
COMMISSIONE GOVERNANCE					
RS	REFORMS-CUM-CHIEF				
SECRETERIAT	SECRETARY, PUNJAB,				
	CHANDIGARH				
TOTAL (DDO)			8,47,34,691	1,36,25,482	9,83,60,173

COMMANDING OFFICER, 3RD PUNJB	2071	115-LEAVE	5,91,360	6,77,427	12,68,787
BATTALION, NCC		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	6,24,434	6,77,427	13,01,861
	2235	200-OTHER	0	10,346	10,346
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	0	10,346	10,346
		*****	-----	-----	-----
		TOTAL (DDO)	8,53,26,051	1,43,13,255	9,96,39,306
CONTROLLER, DISTRICT FOOD AND	2071	101-SUPERANNUAT	14,69,330	2,48,789	17,18,119
SUPPLIES		ION AND			
		RETIREMENT			
		ALLOWANCES			
		*****	-----	-----	-----
		TOTAL (MH)	14,69,330	2,48,789	17,18,119
		*****	-----	-----	-----
		TOTAL (DDO)	14,69,330	2,48,789	17,18,119
CONTROLLER, FOOD AND SUPPLY	2071	101-SUPERANNUAT	15,40,086	1,63,256	17,03,342

		115- LEAVE	0	13,98,310	13,98,310
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	1,14,360	13,98,310	15,12,670
		*****	-----	-----	-----
		TOTAL (DDO)	1,14,360	13,98,310	15,12,670
DEPUTY COMMISSIONER, AMRITSAR	2071	101- SUPERANNUAT	3,14,490	0	3,14,490
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115- LEAVE	31,17,448	0	31,17,448
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	34,31,938	0	34,31,938
		*****	-----	-----	-----
		TOTAL (DDO)	34,31,938	0	34,31,938
DEPUTY COMMISSIONER, DEPUTY	2235	200- OTHER	6,33,529	0	6,33,529
COMMISSIONER		PROGRAMMES			
		*****	-----	-----	-----

*****					-----
TOTAL (DDO)			21, 81, 665	0	21, 81, 665

DEPUTY CONTROLLER, CENTRAL	2071	115- LEAVE	15, 13, 660	0	15, 13, 660
WORKSHOP , PUNJAB		ENCASHMENT			
		BENEFITS			

*****					-----
TOTAL (MH)			15, 13, 660	0	15, 13, 660

*****					-----
TOTAL (DDO)			15, 13, 660	0	15, 13, 660

DEPUTY CONTROLLER, DIRECTORATE OF	2071	101- SUPERANNUAT	16, 53, 051	2, 39, 354	18, 92, 405
SOCIAL WELFARE, PUNJAB		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115- LEAVE	14, 00, 220	5, 73, 099	19, 73, 319
		ENCASHMENT			
		BENEFITS			

*****					-----
TOTAL (MH)			30, 53, 271	8, 12, 453	38, 65, 724

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			30,53,271	8,12,453	38,65,724
FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY CONTROLLER, INFORMATION	2071	115-LEAVE	34,18,014	21,78,560	55,96,574
COMMISSIONE	GOVERNANCE	AND PUBLIC RELATIONS, PUNJAB		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL (MH)		64,71,285	29,91,013	94,62,298
			*****		-----	-----	-----
		TOTAL (DDO)			64,71,285	29,91,013	94,62,298
		DEPUTY CONTROLLER, LOCAL	2071	101-SUPERANNUAT	2,16,786	35,079	2,51,865
		GOVERNMENT, PUNJAB		ION AND			
				RETIREMENT			
				ALLOWANCES			
				115-LEAVE	12,25,175	0	12,25,175
				ENCASHMENT			
				BENEFITS			
			*****		-----	-----	-----
			TOTAL (MH)		14,41,961	35,079	14,77,040

*****				-----	-----	-----
TOTAL (MH)				55,83,219	33,39,082	89,22,301

*****				-----	-----	-----
TOTAL (DD0)				55,83,219	33,39,082	89,22,301

FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY DIRECTOR (LOANS), FINANCE	2071	101-SUPERANNUAT	10,98,240	3,24,606	14,22,846
COMMISSIONE	GOVERNANCE	DEPARTMENT, PUNJAB		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

105-FAMILY	1,48,350	24,725	1,73,075
PENSIONS			

*****				-----	-----	-----
TOTAL (MH)				12,46,590	3,49,331	15,95,921

*****				-----	-----	-----
TOTAL (DD0)				12,46,590	3,49,331	15,95,921

DEPUTY DIRECTOR SMALL	2047	103-PROMOTION	1,77,048	62,410	2,39,458
SAVINGS, LUDHIANA		OF SMALL			
		SAVINGS			

*****				-----	-----	-----
TOTAL (MH)				1,77,048	62,410	2,39,458

*****				-----	-----	-----
TOTAL (DDO)				1, 77, 048	62, 410	2, 39, 458

DEPUTY DIRECTOR, AGRICULTURE	2071	101-SUPERANNUAT	8, 45, 163	93, 907	9, 39, 070
(ICDP)		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	18, 68, 110	0	18, 68, 110
		ENCASHMENT			
		BENEFITS			

*****				-----	-----	-----
TOTAL (MH)				27, 13, 273	93, 907	28, 07, 180

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			27, 13, 273	93, 907	28, 07, 180
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

DEPUTY DIRECTOR,ANIMAL	2071	101-SUPERANNUAT	1,83,024	0	1,83,024
HUSBANDARY		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	9,31,840	0	9,31,840
		ENCASHMENT			
		BENEFITS			

	TOTAL(MH)		38,28,137	93,907	39,22,044

TOTAL(DD0)			38,28,137	93,907	39,22,044

DEPUTY DIRECTOR,ANIMAL HUSBANDRY	2071	101-SUPERANNUAT	31,03,780	1,16,390	32,20,170
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	38,73,891	0	38,73,891
		105-FAMILY	3,82,434	71,647	4,54,081
		PENSIONS			
		115-LEAVE	3,80,52,815	51,84,688	4,32,37,503
		ENCASHMENT			
		BENEFITS			

			TOTAL (MH)		4,54,12,920	53,72,725	5,07,85,645

		TOTAL (DDO)			4,54,12,920	53,72,725	5,07,85,645
		DEPUTY DIRECTOR,ANIMAL HUSHANDRY 2071	115 - LEAVE		18,70,497	18,91,840	37,62,337
			ENCASHMENT				
			BENEFITS				

		GOVERNMENT OF PUNJAB					Page 685
		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022					
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		18,70,497	18,91,840	37,62,337
FINANCIAL	PRINCIPAL SECRETARY,	*****					
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		TOTAL (DDO)			18,70,497	18,91,840	37,62,337
		DEPUTY DIRECTOR,DAIRY	2071	115 - LEAVE	3,84,546	0	3,84,546
		DEVELOPMENT		ENCASHMENT			

BENEFITS					

TOTAL (MH)			22, 55, 043	18, 91, 840	41, 46, 883

TOTAL (DDO)			22, 55, 043	18, 91, 840	41, 46, 883
DEPUTY DIRECTOR, DIARY	2071	101 - SUPERANNUAT	9, 35, 304	74, 208	10, 09, 512
DEVELOPMENT		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104 - GRATUITIES	5, 11, 021	0	5, 11, 021
		115 - LEAVE	34, 67, 200	0	34, 67, 200
		ENCASHMENT			
		BENEFITS			

TOTAL (MH)			49, 13, 525	74, 208	49, 87, 733
2235	200 - OTHER	54, 698	0	54, 698	
	PROGRAMMES				

TOTAL (MH)			54, 698	0	54, 698

TOTAL (DDO)	49,68,223	74,208	50,42,431
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DEPUTY DIRECTOR, INSTITUTE OF	2070	001-DIRECTION	11,19,984	61,600	11,81,584
FINANCE AND BANKING PUNJAB		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL (MH)		11,19,984	61,600	11,81,584
			*****		-----	-----	-----
			TOTAL (DDO)		11,19,984	61,600	11,81,584
FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY DIRECTOR, INTERNAL AUDIT	2071	101-SUPERANNUAT	5,71,556	79,144	6,50,700
COMMISSIONE	GOVERNANCE	ORGANISATION ,PUNJAB		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115- LEAVE	13,96,480	0	13,96,480
				ENCASHMENT			
				BENEFITS			
			*****		-----	-----	-----

TOTAL (MH)			19,68,036	79,144	20,47,180
2235	200-OTHER		93,398	0	93,398
PROGRAMMES					

TOTAL (MH)			93,398	0	93,398

TOTAL (DDO)			20,61,434	79,144	21,40,578
DEPUTY DIRECTOR, PANCHAYATI RAJ	2071	101-SUPERANNUAT	4,28,399	46,154	4,74,553
COM.DEVELOPMENT		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115- LEAVE	0	11,52,000	11,52,000
		ENCASHMENT			
		BENEFITS			

TOTAL (MH)			4,28,399	11,98,154	16,26,553

TOTAL (DDO)			4,28,399	11,98,154	16,26,553
DEPUTY DIRECTOR, RESEARCH	2071	115- LEAVE	5,09,853	0	5,09,853

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		LABORATORY PWD B&R, PB		ENCASHMENT			
				BENEFITS			
			*****		-----	-----	-----
			TOTAL(MH)		5,09,853	0	5,09,853
FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY DIRECTOR,RESEARCH	2235	104-DEPOSIT	0	20,000	20,000
COMMISSIONE	GOVERNANCE	LABORATORY PWD B&R, PB		LINKED			
RS	REFORMS-CUM-CHIEF			INSURANCE			
SECRETERIAT	SECRETARY, PUNJAB,			SCHEME-GOVERNME			
	CHANDIGARH			NT PROVIDENT			
				FUND			
			*****		-----	-----	-----
			TOTAL(MH)		0	20,000	20,000
		*****			-----	-----	-----
		TOTAL(DDO)			5,09,853	20,000	5,29,853
		DEPUTY DIRECTOR,SMALL SAVING	2047	103-PROMOTION	15,41,215	2,19,706	17,60,921
		OFFICER,		OF SMALL			
				SAVINGS			

*****					-----	-----	-----
TOTAL (MH)					15, 41, 215	2, 19, 706	17, 60, 921

*****					-----	-----	-----
TOTAL (DDO)					15, 41, 215	2, 19, 706	17, 60, 921

DEPUTY DIRECTOR, SMALL SAVINGS,	2047	103-PROMOTION	5, 98, 270	98, 860	6, 97, 130
FATEHGARH SAHIB		OF SMALL			
		SAVINGS			

*****					-----	-----	-----
TOTAL (MH)					5, 98, 270	98, 860	6, 97, 130

*****					-----	-----	-----
TOTAL (DDO)					5, 98, 270	98, 860	6, 97, 130

DEPUTY DISTRICT	2235	200-OTHER	1, 285	0	1, 285
ATTORNEY, DISTRICT ATTORNEY		PROGRAMMES			

*****					-----	-----	-----
TOTAL (MH)					1, 285	0	1, 285

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL PRINCIPAL SECRETARY, *****						-----		
COMMISSIONE GOVERNANCE								
RS REFORMS-CUM-CHIEF								
SECRETERIAT SECRETARY, PUNJAB,								
CHANDIGARH								
TOTAL (DD0)						1, 285	0	1, 285
DEPUTY ECONOMIC STATISTICAL 2071 115-LEAVE						1, 55, 366	0	1, 55, 366
ADVISOR, DEPUTY ECONOMIC ENCASHMENT								
STATISTICAL DEPARTMENT BENEFITS								
*****						-----		
TOTAL (MH)						1, 56, 651	0	1, 56, 651
2235 200-OTHER						2, 21, 630	0	2, 21, 630
PROGRAMMES								
*****						-----		
TOTAL (MH)						2, 21, 630	0	2, 21, 630
*****						-----		
TOTAL (DD0)						3, 78, 281	0	3, 78, 281
DEPUTY FOOD AND STATISTICAL 2071 101-SUPERANNUAT						2, 87, 040	47, 840	3, 34, 880
ADVISOR, DEPUTY FOOD AND ION AND								
STATISTICAL ADVISOR RETIREMENT								

ALLOWANCES				
	115 - LEAVE	27,16,160	8,93,440	36,09,600
ENCASHMENT				
BENEFITS				

	TOTAL (MH)	30,03,200	9,41,280	39,44,480
2235	200 - OTHER	3,17,647	30,000	3,47,647
PROGRAMMES				

	TOTAL (MH)	3,17,647	30,000	3,47,647

	TOTAL (DDO)	33,20,847	9,71,280	42,92,127

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY MEDICAL	2071	104-GRATUITIES	10,53,504	0	10,53,504
COMMISSIONE	GOVERNANCE	SUPRINDENT, T.B.CLINIC AND					
RS	REFORMS-CUM-CHIEF	SANATORIA					
SECRETERIAT	SECRETARY, PUNJAB,						

CHANDIGARH

*****			-----	-----	-----
TOTAL(MH)			13,71,151	30,000	14,01,151
*****			-----	-----	-----
TOTAL(DDO)			43,74,351	9,71,280	53,45,631
DEPUTY REGISTRER,CO-OPERATIVE	2235	200-OTHER	13,29,651	0	13,29,651
SOCITY		PROGRAMMES			
*****			-----	-----	-----
TOTAL(MH)			13,29,651	0	13,29,651
*****			-----	-----	-----
TOTAL(DDO)			13,29,651	0	13,29,651
DEPUTY SECRETARY,TO GOVT. OF	2235	200-OTHER	10,00,00,000	0	10,00,00,000
PUNJAB, ACCOUNTS, CHANDIGARH		PROGRAMMES			
*****			-----	-----	-----
TOTAL(MH)			10,00,00,000	0	10,00,00,000
*****			-----	-----	-----
TOTAL(DDO)			10,00,00,000	0	10,00,00,000
DEPUTY SUPRINTENDENT OF	2071	101-SUPERANNUAT	2,81,808	98,850	3,80,658

POLICE, COMMANDANT 2ND IRB		ION AND				
		RETIREMENT				
		ALLOWANCES				
		115- LEAVE	78, 24, 063	2, 91, 900	81, 15, 963	
		ENCASHMENT				
		BENEFITS				
		*****	-----	-----	-----	
TOTAL (MH)			81, 05, 871	3, 90, 750	84, 96, 621	
		*****	-----	-----	-----	
TOTAL (DDO)			81, 05, 871	3, 90, 750	84, 96, 621	
GOVERNMENT OF PUNJAB						Page 690
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY SUPRINTENDENT OF	2235	104-DEPOSIT	30,000	20,000	50,000
COMMISSIONE	GOVERNANCE	POLICE, COMMANDANT 6TH IRB		LINKED			
RS	REFORMS-CUM-CHIEF			INSURANCE			
SECRETERIAT	SECRETARY, PUNJAB,			SCHEME-GOVERNME			
	CHANDIGARH			NT PROVIDENT			
				FUND			
				200-OTHER	68,649	4,00,000	4,68,649
				PROGRAMMES			

*****			-----		
TOTAL (MH)			98,649	4,20,000	5,18,649

*****			-----		
TOTAL (DDO)			98,649	4,20,000	5,18,649

DEPUTY SUPRINTENDENT OF	2071	101-SUPERANNUAT	7,79,100	3,23,907	11,03,007
POLICE, TELECOMUNICATION POLICE,		ION AND			
PUJAB		RETIREMENT			
		ALLOWANCES			
		115- LEAVE	4,76,59,906	3,10,42,715	7,87,02,621
		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL (MH)			4,84,39,006	3,13,66,622	7,98,05,628

*****			-----		
TOTAL (DDO)			4,84,39,006	3,13,66,622	7,98,05,628

DIRCTOR, ANIMAL HUSBANDRY	2071	101-SUPERANNUAT	3,10,320	1,53,000	4,63,320
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115- LEAVE	66,51,620	0	66,51,620
		ENCASHMENT			

BENEFITS				

TOTAL (MH)		69,61,940	1,53,000	71,14,940

TOTAL (DDO)		69,61,940	1,53,000	71,14,940
GOVERNMENT OF PUNJAB				Page 691
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DIRECTOR, AYURVEDIC, PUNJAB	2071	101-SUPERANNUAT	4,01,868	53,646	4,55,514
COMMISSIONERS	GOVERNANCE			ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETARIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115-LEAVE	19,90,660	12,30,080	32,20,740
				ENCASHMENT			
				BENEFITS			
*****				-----			
TOTAL (MH)					23,92,528	12,83,726	36,76,254
*****				-----			

TOTAL (DDO)			23,92,528	12,83,726	36,76,254
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DIRECTOR,DIRECTOR HEALTH AND	2071	101-SUPERANNUAT	11,10,665	1,47,995	12,58,660
FAMILY WELFARE, PUNJAB		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115- LEAVE	1,81,63,200	1,28,28,078	3,09,91,278
		ENCASHMENT			
		BENEFITS			
		117-GOVERNMENT	16,708	7,060	23,768
		CONTRIBUTION			
		FOR DEFINED			
		CONTRIBUTION			
		PENSION SCHEME			

*****	-----	-----	-----
TOTAL (MH)	1,92,90,573	1,29,83,133	3,22,73,706

*****	-----	-----	-----
TOTAL (DDO)	1,92,90,573	1,29,83,133	3,22,73,706

DIRECTOR,GOVERNMENT COLLEGE OF	2071	115- LEAVE	9,94,560	0	9,94,560
SCIENCE AND RESEARCH		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	9,94,560	0	9,94,560

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			9,94,560	0	9,94,560
FINANCIAL	PRINCIPAL SECRETARY,	DIRECTOR,KANDI WATER SHED DESIGN 2071		101-SUPERANNUAT	8,31,992	4,20,744	12,52,736
COMMISSIONE	GOVERNANCE	DIVISION		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115- LEAVE	19,34,150	5,90,080	25,24,230
				ENCASHMENT			
				BENEFITS			

		TOTAL (MH)			37,60,702	10,10,824	47,71,526

		TOTAL (DDO)			37,60,702	10,10,824	47,71,526
		DIRECTOR,PUBLIC ENTERPRISES AND 2075		190-ASSISTANCE	47,94,00,000	25,36,00,000	73,30,00,000
		DISINVESTMENT, PUNJAB		TO PUBLIC			

SECTOR AND				
OTHER				
UNDERTAKINGS				
*****		-----	-----	-----
TOTAL(MH)		47,94,00,000	25,36,00,000	73,30,00,000
3451	092-OTHER	43,25,000	6,80,000	50,05,000
OFFICES				
*****		-----	-----	-----
TOTAL(MH)		43,25,000	6,80,000	50,05,000
*****		-----	-----	-----
TOTAL(DDO)		48,37,25,000	25,42,80,000	73,80,05,000
DIRECTOR, TECHNICAL EDUCATION AND 2071	101-SUPERANNUAT	3,10,877	4,30,165	7,41,042
INDUSTRIAL TRAINING, PUNJAB	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115- LEAVE	58,22,640	51,314	58,73,954
	ENCASHMENT			
	BENEFITS			
*****		-----	-----	-----
GOVERNMENT OF PUNJAB				Page 693
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		61,33,517	4,81,479	66,14,996
FINANCIAL	PRINCIPAL SECRETARY,	DIRECTOR,TECHNICAL EDUCATION AND	4250	789-SPECIAL	63,64,000	0	63,64,000
COMMISSIONE	GOVERNANCE	INDUSTRIAL TRAINING, PUNJAB		COMPONENT PLAN			
RS	REFORMS-CUM-CHIEF			FOR SCHEDULED			
SECRETERIAT	SECRETARY, PUNJAB,			CASTES			
	CHANDIGARH						
				800-OTHER	1,58,36,000	0	1,58,36,000
				EXPENDITURE			

			TOTAL(MH)		2,83,33,517	4,81,479	2,88,14,996

			TOTAL(DDO)		2,83,33,517	4,81,479	2,88,14,996
		DISCTRICT SESSION JUDGE,AMRITSAR	2071	101-SUPERANNUAT	52,284	0	52,284
				ION AND			
				RETIREMENT			
				ALLOWANCES			
				115-LEAVE	18,57,768	0	18,57,768
				ENCASHMENT			
				BENEFITS			

*****				-----	-----	-----
TOTAL (MH)				19,10,052	0	19,10,052

*****				-----	-----	-----
TOTAL (DDO)				19,10,052	0	19,10,052

DISTRICT AND SESION	2071	101-SUPERANNUAT	1,90,770	31,795	2,22,565
JUDGE, FEROZEPUR		ION AND			
		RETIREMENT			
		ALLOWANCES			

*****				-----	-----	-----
TOTAL (MH)				1,90,770	31,795	2,22,565

*****				-----	-----	-----
TOTAL (DDO)				1,90,770	31,795	2,22,565

DISTRICT AND SESSION	2071	115-LEAVE	10,66,792	0	10,66,792
JUDGE, DISTRICT AND SESSION JUDGE		ENCASHMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BENEFITS

*****				-----	-----	-----
TOTAL (MH)				10,66,792	0	10,66,792

*****				-----	-----	-----
TOTAL (DDO)				10,66,792	0	10,66,792

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT AND SESSION JUDGE,ROPAR 2071	115-LEAVE	21,56,800	0	21,56,800
COMMISSIONER	GOVERNANCE		ENCASHMENT			
RS	REFORMS-CUM-CHIEF		BENEFITS			
SECRETARIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

*****				-----	-----	-----
TOTAL (MH)				21,56,800	0	21,56,800

*****				-----	-----	-----
TOTAL (DDO)				21,56,800	0	21,56,800

DISTRICT ATTORNEY,AMRITSAR	2071	115-LEAVE	18,55,232	0	18,55,232
		ENCASHMENT			
		BENEFITS			

*****				-----	-----	-----
TOTAL (MH)				18,55,232	0	18,55,232

2235	200-OTHER	3,01,938	0	3,01,938
	PROGRAMMES			

*****				-----	-----	-----
TOTAL(MH)				3,01,938	0	3,01,938

*****				-----	-----	-----
TOTAL(DDO)				21,57,170	0	21,57,170

DISTRICT ATTORNEY,DISTRICT	2071	115-LEAVE	1,83,220	0	1,83,220
ATTORNEY		ENCASHMENT			
		BENEFITS			

*****				-----	-----	-----
TOTAL(MH)				1,83,220	0	1,83,220

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL(DDO)					1,83,220	0	1,83,220
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT AYURVEDIC AND UNANI	2071	115-LEAVE	61,08,270	4,65,920	65,74,190
COMMISSIONERS	GOVERNANCE	OFFICER,DISTRICT AYURVEDIC AND		ENCASHMENT			
SECRETARIAT	REFORMS-CUM-CHIEF	UNANI OFFICER		BENEFITS			
	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****			-----	-----	-----
TOTAL(MH)			62,91,490	4,65,920	67,57,410
*****			-----	-----	-----
TOTAL(DDO)			62,91,490	4,65,920	67,57,410
DISTRICT AYURVEDIC AND UNANI	2210	101-AYURVEDA	8,000	0	8,000
OFFICER, HOSHIARPUR					
*****			-----	-----	-----
TOTAL(MH)			8,000	0	8,000
*****			-----	-----	-----
TOTAL(DDO)			8,000	0	8,000
DISTRICT AYURVEDICA AND UNANI	2071	115-LEAVE	7,06,560	0	7,06,560
OFFICER, DISTRICT AYURVEDICA AND		ENCASHMENT			
UNANI		BENEFITS			
*****			-----	-----	-----
TOTAL(MH)			7,06,560	0	7,06,560
2235	200-OTHER		0	1,00,690	1,00,690
		PROGRAMMES			
*****			-----	-----	-----
TOTAL(MH)			0	1,00,690	1,00,690

*****				-----	-----	-----
TOTAL(DDO)				7,06,560	1,00,690	8,07,250

DISTRICT AYURVEDICA AND UNANI	2071	115-LEAVE	14,87,940	0	14,87,940
OFFICER,DISTRICT AYURVEDICA AND		ENCASHMENT			
UNANI OFFICER		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		14,87,940	0	14,87,940

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----	-----	-----
COMMISSIONE	GOVERNANCE				
RS	REFORMS-CUM-CHIEF				
SECRETERIAT	SECRETARY, PUNJAB,				
	CHANDIGARH				
TOTAL(DDO)			14,87,940	0	14,87,940

DISTRICT COMMANDANT,PUNJAB HOME	2071	101-SUPERANNUAT	3,92,986	45,755	4,38,741
GUARD		ION AND			

TOTAL(MH)	2,57,553	0	2,57,553

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			2,57,553	0	2,57,553

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT COMMANDER,, BHATINDA	2070	106-CIVIL	13,68,489	2,21,356	15,89,845
COMMISSIONE	GOVERNANCE			DEFENCE			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

107-HOME GUARDS	10,86,18,754	1,75,56,524	12,61,75,278

TOTAL(MH)	11,02,44,796	1,77,77,880	12,80,22,676

2235	200-OTHER	8,75,530	36,583	9,12,113
	PROGRAMMES			

TOTAL(MH)	8,75,530	36,583	9,12,113

*****			-----		
TOTAL (DDO)			11, 11, 20, 326	1, 78, 14, 463	12, 89, 34, 789

DISTRICT COMMANDER, DISTRICT	2070	107-HOME GUARDS	3, 91, 74, 844	61, 92, 768	4, 53, 67, 612
COMMANDER, PUNJAB HOME GUARDS,					
MANSA					

*****			-----		
TOTAL (MH)			3, 91, 74, 844	61, 92, 768	4, 53, 67, 612

*****			-----		
TOTAL (DDO)			3, 91, 74, 844	61, 92, 768	4, 53, 67, 612

DISTRICT COMMANDER, GURDASPUR	2070	106-CIVIL	16, 60, 374	2, 78, 001	19, 38, 375
DEFENCE					

107-HOME GUARDS	15, 72, 69, 973	2, 56, 43, 328	18, 29, 13, 301
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*****			-----		
TOTAL (MH)			15, 89, 30, 347	2, 59, 21, 329	18, 48, 51, 676

2235	200-OTHER	92, 912	0	92, 912
PROGRAMMES				

*****			-----		
TOTAL (MH)			92, 912	0	92, 912

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			15,90,23,259	2,59,21,329	18,49,44,588
COMMISSIONER	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		DISTRICT COMMANDER, PUNJAB HOME	2070	106-CIVIL	34,59,752	5,00,528	39,60,280
		GUARD		DEFENCE			
				107-HOME GUARDS	25,38,43,505	3,62,59,183	29,01,02,688
				*****	-----	-----	-----
			TOTAL (MH)		25,73,96,169	3,67,59,711	29,41,55,880
			2071	101-SUPERANNUAT	1,50,669	68,040	2,18,709
				ION AND			
				RETIREMENT			
				ALLOWANCES			
				115- LEAVE	17,20,320	0	17,20,320
				ENCASHMENT			
				BENEFITS			

*****				-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT COMMANDER,PUNJAB HOME	TOTAL(MH)	49,232	0	49,232

COMMISSIONER GOVERNANCE GUARD , FEROZEPUR

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,
CHANDIGARH

*****				-----	-----	-----
TOTAL(DDO)				10,68,02,818	1,70,20,701	12,38,23,519

DISTRICT COMMANDER,PUNJAB HOME	2070	106-CIVIL	5,27,412	0	5,27,412
GUARD,		DEFENCE			

*****				-----	-----	-----
TOTAL(MH)				5,76,644	0	5,76,644

*****				-----	-----	-----
TOTAL(DDO)				10,73,30,230	1,70,20,701	12,43,50,931

DISTRICT COMMANDER,PUNJAB HOME	2070	106-CIVIL	17,63,691	2,82,484	20,46,175
GUARD, FARIDKOT		DEFENCE			

107-HOME GUARDS 19,33,72,985 3,07,08,976 22,40,81,961

*****				-----	-----	-----
TOTAL(MH)				19,51,36,676	3,09,91,460	22,61,28,136

	2071	115-LEAVE	5,58,080	0	5,58,080
		ENCASHMENT			
		BENEFITS			

	*****	-----	-----	-----
	TOTAL(MH)	5,58,080	0	5,58,080

	2235	200-OTHER	3,06,220	0	3,06,220
		PROGRAMMES			

	*****	-----	-----	-----
	TOTAL(MH)	3,06,220	0	3,06,220

	*****	-----	-----	-----
	TOTAL(DDO)	19,60,00,976	3,09,91,460	22,69,92,436

	DISTRICT COMMANDER,PUNJAB HOME	2070	106-CIVIL	34,44,492	6,17,648	40,62,140
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		GUARD, JALANDHAR		DEFENCE			
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT COMMANDER,PUNJAB HOME	2070	107-HOME GUARDS	15,22,07,650	2,43,30,539	17,65,38,189
COMMISSIONE	GOVERNANCE	GUARD, JALANDHAR					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						

CHANDIGARH

TOTAL(MH)		15,56,52,142	2,49,48,187	18,06,00,329	
2071	101-SUPERANNUAT	57,336	45,472	1,02,808	
	ION AND				
	RETIREMENT				
	ALLOWANCES				
	115- LEAVE	2,36,544	0	2,36,544	
	ENCASHMENT				
	BENEFITS				
*****		-----			
TOTAL(MH)		2,93,880	45,472	3,39,352	
*****		-----			
TOTAL(DDO)		15,59,46,022	2,49,93,659	18,09,39,681	
DISTRICT COMMANDER,PUNJAB HOME	2070	107-HOME GUARDS	4,96,11,787	78,46,907	5,74,58,694
GUARD, KAPURTHALA					
*****		-----			
TOTAL(MH)		4,96,11,787	78,46,907	5,74,58,694	
*****		-----			
TOTAL(DDO)		4,96,11,787	78,46,907	5,74,58,694	

DISTRICT COMMANDER, PUNJAB HOME	2070	106-CIVIL	13,48,643	2,63,156	16,11,799
GUARD, ROPAR		DEFENCE			

		107-HOME GUARDS	10,26,44,199	1,64,82,192	11,91,26,391
*****			-----	-----	-----
TOTAL(MH)			10,39,92,842	1,67,45,348	12,07,38,190

	2071	101-SUPERANNUAT	1,79,580	29,930	2,09,510
		ION AND			
		RETIREMENT			
		ALLOWANCES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****			-----	-----	-----
TOTAL(MH)			1,79,580	29,930	2,09,510

*****			-----	-----	-----
TOTAL (DDO)			10,41,72,422	1,67,75,278	12,09,47,700

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT COMMANDER, PUNJAB HOME	2070	106-CIVIL	16,12,499	2,58,343	18,70,842
COMMISSIONE	GOVERNANCE	GUARD, SANGRUR		DEFENCE			
RS	REFORMS-CUM-CHIEF						

SECRETARIAT SECRETARY, PUNJAB,

CHANDIGARH

		107-HOME GUARDS	16,45,22,087	2,61,75,158	19,06,97,245
		*****	-	-	-
	TOTAL(MH)		16,61,34,586	2,64,33,501	19,25,68,087
	2235	200-OTHER PROGRAMMES	5,05,079	0	5,05,079
		*****	-	-	-
	TOTAL(MH)		5,05,079	0	5,05,079
		*****	-	-	-
	TOTAL(DDO)		16,66,39,665	2,64,33,501	19,30,73,166
DISTRICT COMMANDER,PUNJAB HOME GUARDS	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,62,700	76,404	4,39,104
		115-LEAVE ENCASHMENT BENEFITS	2,28,480	0	2,28,480
		*****	-	-	-
	TOTAL(MH)		5,91,180	76,404	6,67,584

*****				-----	-----	-----
TOTAL (DDO)				5,91,180	76,404	6,67,584

DISTRICT CONTROLLER, DISTRICT	2071	101-SUPERANNUAT	19,21,306	2,29,166	21,50,472
FOOD AND SUPPLIES CONTROLLER		ION AND			
		RETIREMENT			
		ALLOWANCES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****				-----	-----	-----
TOTAL (MH)				19,21,306	2,29,166	21,50,472

*****				-----	-----	-----
TOTAL (DDO)				19,21,306	2,29,166	21,50,472

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT CONTROLLER, DISTRICT	2071	101-SUPERANNUAT	18,59,023	1,00,943	19,59,966
COMMISSIONE	GOVERNANCE	FOOD AND SUPPLY CONTROLLER		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115-LEAVE	16,92,160	0	16,92,160
				ENCASHMENT			
				BENEFITS			

*****			-----	-----	-----
TOTAL (MH)			35,51,183	1,00,943	36,52,126

*****			-----	-----	-----
TOTAL (DDO)			35,51,183	1,00,943	36,52,126

DISTRICT CONTROLLER,DISTRICT	2071	101-SUPERANNUAT	9,06,462	2,02,310	11,08,772
FOOD AND SUPPLY CONTROLLER,		ION AND			
		RETIREMENT			
		ALLOWANCES			

*****			-----	-----	-----
TOTAL (MH)			9,06,462	2,02,310	11,08,772

2235	200-OTHER	5,35,063	0	5,35,063
	PROGRAMMES			

*****			-----	-----	-----
TOTAL (MH)			5,35,063	0	5,35,063

*****			-----	-----	-----
TOTAL (DDO)			14,41,525	2,02,310	16,43,835

DISTRICT CONTROLLER,FOOD AND	2071	101-SUPERANNUAT	25,78,374	2,90,007	28,68,381
SUPPLY CONTROLLER		ION AND			
		RETIREMENT			

ALLOWANCES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT CONTROLLER,FOOD AND	2071	115-LEAVE	40,05,830	10,06,182	50,12,012
COMMISSIONE	GOVERNANCE	SUPPLY CONTROLLER		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

			TOTAL(MH)		65,84,204	12,96,189	78,80,393

			TOTAL(DDO)		65,84,204	12,96,189	78,80,393

DISTRICT EDUCATION OFFICER			2071	101-SUPERANNUAT	1,73,984	0	1,73,984
(ELEMENTARY),DISTRICT EDUCATION				ION AND			
OFFICER (ELEMENTARY)				RETIREMENT			
				ALLOWANCES			
				115-LEAVE	58,675	0	58,675
				ENCASHMENT			
				BENEFITS			

TOTAL(MH)			2,32,659	0	2,32,659
*****			-----		
TOTAL(DDO)			2,32,659	0	2,32,659
DISTRICT EDUCATION OFFICER	2071	115-LEAVE	0	9,76,640	9,76,640
(PRIMARY),DISTRICT EDUCATION		ENCASHMENT			
OFFICER (PRIMARY)		BENEFITS			
*****			-----		
TOTAL(MH)			0	9,76,640	9,76,640
*****			-----		
TOTAL(DDO)			0	9,76,640	9,76,640
DISTRICT EDUCATION OFFICER	2071	101-SUPERANNUAT	4,45,938	57,580	5,03,518
(SECONDARY),DISTRICT EDUCATION		ION AND			
OFFICER (SECONDARY)		RETIREMENT			
		ALLOWANCES			
		109-PENSIONS TO	10,00,000	0	10,00,000
		EMPLOYEES OF			
		STATE AIDED			
		EDUCATIONAL			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE		
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE		

INSTITUTIONS									

TOTAL (MH)					14,45,938	57,580	15,03,518		

TOTAL (DDO)					14,45,938	57,580	15,03,518		
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT EDUCATION	2071	101-SUPERANNUAT	5,20,978	80,615	6,01,593		
COMMISSIONER	GOVERNANCE	OFFICER(SCHOOL),ROPAR		ION AND					
RS	REFORMS-CUM-CHIEF			RETIREMENT					
SECRETARIAT	SECRETARY, PUNJAB,			ALLOWANCES					
	CHANDIGARH								
					104-GRATUITIES	0	10,77,754	10,77,754	
					115-LEAVE	13,98,396	0	13,98,396	
					ENCASHMENT				
					BENEFITS				

TOTAL (MH)					19,19,374	11,58,369	30,77,743		

TOTAL (DDO)					19,19,374	11,58,369	30,77,743		
DISTRICT EDUCATION					2071	109-PENSIONS TO	6,62,880	0	6,62,880

OFFICER(SCHOOLS),DISTRICT

EDUCATION OFFICER(SCHOOLS)

EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

*****	-----	-----	-----
TOTAL(MH)	6,62,880	0	6,62,880

*****	-----	-----	-----
TOTAL(DDO)	6,62,880	0	6,62,880

DISTRICT EDUCATION	2235	200-OTHER	6,849	0	6,849
OFFICER,DISTRICT EDUCATION		PROGRAMMES			
OFFICER					

*****	-----	-----	-----
TOTAL(MH)	6,849	0	6,849

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			6,849	0	6,849

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT EDUCATION	2071	115- LEAVE	45, 50, 953	0	45, 50, 953
COMMISSIONE	GOVERNANCE	OFFICER, DISTRICT EDUCATION		ENCASHMENT			
RS	REFORMS-CUM-CHIEF	OFFICER(PRIMARY)		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	45, 57, 802	0	45, 57, 802

2202	001-DIRECTION	3, 02, 91, 495	43, 14, 963	3, 46, 06, 458
	AND			
	ADMINISTRATION			
	109-GOVERNMENT	39, 067	0	39, 067
	SECONDARY			
	SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	3, 03, 30, 562	43, 14, 963	3, 46, 45, 525

2235	200-OTHER	2, 16, 222	24, 803	2, 41, 025
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	2, 16, 222	24, 803	2, 41, 025

*****	-----	-----	-----
TOTAL(DD0)	3, 51, 04, 586	43, 39, 766	3, 94, 44, 352

DISTRICT EDUCATION	2071	101-SUPERANNUAT	6,43,356	2,46,786	8,90,142
OFFICER,DISTRICT EDUCATION		ION AND			
OFFICER, PRIMARY		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	11,43,000	0	11,43,000
		109-PENSIONS TO	7,56,403	15,85,187	23,41,590
		EMPLOYEES OF			
		STATE AIDED			
		EDUCATIONAL			
		INSTITUTIONS			
		115-LEAVE	9,29,330	0	9,29,330
		ENCASHMENT			
		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT EDUCATION	TOTAL(MH)		34,72,089	18,31,973	53,04,062
COMMISSIONE	GOVERNANCE	OFFICER,DISTRICT EDUCATION					
RS	REFORMS-CUM-CHIEF	OFFICER, PRIMARY					
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****			-----		
TOTAL (DDO)			34,72,089	18,31,973	53,04,062
DISTRICT EMPLOYMENT	2071	101-SUPERANNUAT	1,60,932	20,714	1,81,646
OFFICER, DISTRICT EMPLOYMENT		ION AND			
OFFICER		RETIREMENT			
		ALLOWANCES			
		115- LEAVE	11,99,808	0	11,99,808
		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			48,32,829	18,52,687	66,85,516
*****			-----		
TOTAL (DDO)			48,32,829	18,52,687	66,85,516
DISTRICT FOOD AND SUPPLY	2071	101-SUPERANNUAT	28,29,123	3,80,128	32,09,251
CONTROLLER, AMRITSAR		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115- LEAVE	11,00,800	0	11,00,800
		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			39,29,923	3,80,128	43,10,051

*****					-----			
TOTAL (DDO)						39,29,923	3,80,128	43,10,051

DISTRICT MALERIA OFFICER,DEPUTY	2071	115-LEAVE	7,96,160	0	7,96,160
DIRECTOR MALERIA, PUNJAB		ENCASHMENT			
		BENEFITS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		7,96,160	0	7,96,160

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----		
COMMISSIONE GOVERNANCE					
RS	REFORMS-CUM-CHIEF				
SECRETERIAT SECRETARY, PUNJAB,					
	CHANDIGARH				
TOTAL (DDO)			7,96,160	0	7,96,160

DISTRICT PUBLIC RELATION	2235	200-OTHER	1,14,442	0	1,14,442
OFFICER,PUBLIC RELATION		PROGRAMMES			
DEPARTMENT					

*****		-----	-----	-----
TOTAL (MH)		9,10,602	0	9,10,602

*****		-----	-----	-----
TOTAL (DDO)		9,10,602	0	9,10,602

DISTRICT SAINIK WELFARE	2230	001-DIRECTION	75,995	0	75,995
OFFICER, DISTRICT SAINIK WELFARE		AND			
		ADMINISTRATION			

*****		-----	-----	-----
TOTAL (MH)		75,995	0	75,995

2235	200-OTHER	862	0	862
	PROGRAMMES			

*****		-----	-----	-----
TOTAL (MH)		862	0	862

*****		-----	-----	-----
TOTAL (DDO)		76,857	0	76,857

DISTRICT SAVING OFFICER, DISTRICT 2047	103-PROMOTION	60,46,507	1,71,028	62,17,535
SAVING OFFICER	OF SMALL			
	SAVINGS			

*****		-----	-----	-----
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			TOTAL(MH)	60,46,507	1,71,028	62,17,535
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL (DDO)			60,46,507	1,71,028	62,17,535
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FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT SAVING	2047	103-PROMOTION	4,14,840	69,140	4,83,980
COMMISSIONE	GOVERNANCE	OFFICER, NAWAN SHAHAR		OF SMALL			
RS	REFORMS-CUM-CHIEF			SAVINGS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(MH)	64,61,347	2,40,168	67,01,515
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TOTAL (DDO)	64,61,347	2,40,168	67,01,515
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DISTRICT SAVINGS	2047	103-PROMOTION	5,23,106	85,384	6,08,490
OFFICER, JALANDHAR		OF SMALL			
		SAVINGS			

*****			-----		
TOTAL (MH)			5,23,106	85,384	6,08,490
*****			-----		
TOTAL (DDO)			5,23,106	85,384	6,08,490
DISTRICT SAVINGS OFFICER, SMALL	2047	103-PROMOTION	1,91,234	28,267	2,19,501
SAVINGS, HOSHIARPUR		OF SMALL			
		SAVINGS			
*****			-----		
TOTAL (MH)			1,91,234	28,267	2,19,501
*****			-----		
TOTAL (DDO)			1,91,234	28,267	2,19,501
DISTRICT SAVINGS OFFICER, SMALL	2047	103-PROMOTION	1,38,624	21,800	1,60,424
SAVINGS, KAPURTHLA		OF SMALL			
		SAVINGS			
*****			-----		
TOTAL (MH)			1,38,624	21,800	1,60,424
*****			-----		
TOTAL (DDO)			1,38,624	21,800	1,60,424

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT SESSION JUDGE,DISTRICT	2071	101-SUPERANNUAT	2,92,116	48,686	3,40,802
COMMISSIONERS	GOVERNANCE	SESSION JUDGE		ION AND			
	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115- LEAVE	2,24,992	14,86,980	17,11,972
				ENCASHMENT			
				BENEFITS			
			*****		-----	-----	-----
			TOTAL (MH)		6,55,732	15,57,466	22,13,198
			2202	109-GOVERNMENT	0	12,37,640	12,37,640
				SECONDARY			
				SCHOOLS			
				110-ASSISTANCE	76,496	0	76,496
				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		76,496	12,37,640	13,14,136

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT SMALL SAVING	2047	103-PROMOTION	9,17,755	1,49,260	10,67,015
COMMISSIONE	GOVERNANCE	OFFICER,DISTRICT SMALL SAVING		OF SMALL			
RS	REFORMS-CUM-CHIEF	OFFICER,TARN TARAN		SAVINGS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	9,17,755	1,49,260	10,67,015

*****	-----	-----	-----
TOTAL(DDO)	9,17,755	1,49,260	10,67,015

DISTRICT SMALL SAVINGS	2047	103-PROMOTION	1,36,677	22,130	1,58,807
OFFICER,MANSA		OF SMALL			
		SAVINGS			

*****	-----	-----	-----
TOTAL(MH)	1,36,677	22,130	1,58,807

*****	-----	-----	-----
TOTAL(DDO)	1,36,677	22,130	1,58,807

DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	32,36,55,885	5,29,15,672	37,65,71,557
OFFICER,DISTRICT SOCIAL SECURITY		UNDER SOCIAL			
OFFICER		SECURITY			
		SCHEMES			
		789-SPECIAL	33,81,31,500	5,23,50,000	39,04,81,500
		COMPONENT PLAN			

FOR SCHEDULED
CASTES

*****	-----	-----	-----
TOTAL (MH)	66,17,87,385	10,52,65,672	76,70,53,057

*****	-----	-----	-----
TOTAL (DDO)	66,17,87,385	10,52,65,672	76,70,53,057

DISTRICT TRAINING	2071	101-SUPERANNUAT	5,10,558	85,093	5,95,651
OFFICER, DISTRICT TRAINING		ION AND			
OFFICER		RETIREMENT			
		ALLOWANCES			

*****	-----	-----	-----
TOTAL (MH)	5,10,558	85,093	5,95,651

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	*****			-----	-----	-----
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL (DDO)			5,10,558	85,093	5,95,651
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DISTRICT TREASURY	2071	101-SUPERANNUAT	6,26,28,72,613	1,13,87,79,774	7,40,16,52,387
OFFICER, DISTRICT TREASURY		ION AND			
		RETIREMENT			
		ALLOWANCES			
		102-COMMUTED	22,83,36,443	8,20,99,699	31,04,36,142
		VALUE OF			
		PENSIONS			
		104-GRATUITIES	53,57,39,720	14,01,00,631	67,58,40,351
		105-FAMILY	22,74,33,073	4,11,77,132	26,86,10,205
		PENSIONS			
		109-PENSIONS TO	27,54,82,490	2,32,59,201	29,87,41,691
		EMPLOYEES OF			
		STATE AIDED			
		EDUCATIONAL			
		INSTITUTIONS			
		111-PENSIONS TO	18,26,148	4,29,608	22,55,756
		LEGISLATORS			
		115-LEAVE	13,36,81,287	3,27,22,627	16,64,03,914
		ENCASHMENT			
		BENEFITS			
		117-GOVERNMENT	84,29,95,801	13,26,01,451	97,55,97,252
		CONTRIBUTION			
		FOR DEFINED			

CONTRIBUTION						
PENSION SCHEME						

TOTAL(MH)		8,50,88,78,133	1,59,12,55,216	10,10,01,33,349		

TOTAL(DDO)		8,50,88,78,133	1,59,12,55,216	10,10,01,33,349		
DISTRICT TREASURY	2071	101-SUPERANNUAT	7,77,36,55,030	1,37,01,45,461	9,14,38,00,491	
OFFICER, DISTRICT TREASURY	ION AND					
GOVERNMENT OF PUNJAB						
Page 712						
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		OFFICER		RETIREMENT			
				ALLOWANCES			
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	102-COMMUTED	34,60,97,805	16,34,78,680	50,95,76,485
COMMISSIONE	GOVERNANCE	OFFICER, DISTRICT TREASURY		VALUE OF			
RS	REFORMS-CUM-CHIEF	OFFICER		PENSIONS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				104-GRATUITIES	91,20,61,238	35,40,81,242	1,26,61,42,480
				105-FAMILY	2,01,33,76,904	35,26,83,249	2,36,60,60,153
				PENSIONS			

109-PENSIONS TO	20,65,44,733	3,97,76,559	24,63,21,292
EMPLOYEES OF			
STATE AIDED			
EDUCATIONAL			
INSTITUTIONS			

111-PENSIONS TO	2,37,73,135	33,61,622	2,71,34,757
LEGISLATORS			

115-LEAVE	32,39,66,876	9,64,01,709	42,03,68,585
ENCASHMENT			
BENEFITS			

117-GOVERNMENT	1,48,60,60,101	23,34,68,428	1,71,95,28,529
CONTRIBUTION			
FOR DEFINED			
CONTRIBUTION			
PENSION SCHEME			

*****	-----	-----	-----
TOTAL(MH)	13,08,55,35,822	2,61,33,96,950	15,69,89,32,772

*****	-----	-----	-----
TOTAL(DDO)	13,08,55,35,822	2,61,33,96,950	15,69,89,32,772

DISTRICT TREASURY	2071	101-SUPERANNUAT	27,22,226	3,70,766	30,92,992
OFFICER,DISTRICT TREASURY		ION AND			
OFFICER,		RETIREMENT			
		ALLOWANCES			

			104 -GRATUITIES	2,56,962	0	2,56,962
			115 -LEAVE	4,94,10,239	1,20,39,521	6,14,49,760
			ENCASHMENT			
			BENEFITS			

			TOTAL(MH)	5,23,89,427	1,24,10,287	6,47,99,714

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			5,23,89,427	1,24,10,287	6,47,99,714
COMMISSIONER	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

DISTRICT TREASURY	2071	101-SUPERANNUAT	3,16,65,90,879	1,16,52,63,815	4,33,18,54,694
OFFICER, HOSHIARPUR		ION AND			
		RETIREMENT			
		ALLOWANCES			
		102-COMMUTED	13,02,36,885	8,81,57,653	21,83,94,538
		VALUE OF			

		PENSIONS			
		104-GRATUITIES	16,61,57,564	8,98,42,650	25,60,00,214
		105-FAMILY	1,08,91,57,337	28,63,70,547	1,37,55,27,884
		PENSIONS			
		109-PENSIONS TO	8,17,11,843	2,04,08,939	10,21,20,782
		EMPLOYEES OF			
		STATE AIDED			
		EDUCATIONAL			
		INSTITUTIONS			
		115-LEAVE	16,11,76,009	3,60,94,041	19,72,70,050
		ENCASHMENT			
		BENEFITS			
		117-GOVERNMENT	44,55,88,436	7,14,51,344	51,70,39,780
		CONTRIBUTION			
		FOR DEFINED			
		CONTRIBUTION			
		PENSION SCHEME			
		*****	-----	-----	-----
		TOTAL(MH)	5,29,30,08,380	1,76,99,99,276	7,06,30,07,656
		*****	-----	-----	-----
		TOTAL(DDO)	5,29,30,08,380	1,76,99,99,276	7,06,30,07,656
		*****	-----	-----	-----
DISTRICT TREASURY	2071	101-SUPERANNUAT	1,25,77,06,104	20,22,21,543	1,45,99,27,647
		ION AND			
		RETIREMENT			

ALLOWANCES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	102-COMMUTED	5,92,43,482	2,06,19,510	7,98,62,992
COMMISSIONE	GOVERNANCE	OFFICER, KAPURTHALA		VALUE OF			
RS	REFORMS-CUM-CHIEF			PENSIONS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				104-GRATUITIES	22,38,58,624	7,37,90,647	29,76,49,271
				105-FAMILY	35,29,65,834	5,56,83,473	40,86,49,307
				PENSIONS			
				109-PENSIONS TO	3,94,38,499	64,91,046	4,59,29,545
				EMPLOYEES OF			
				STATE AIDED			
				EDUCATIONAL			
				INSTITUTIONS			
				111-PENSIONS TO	30,96,552	5,77,882	36,74,434
				LEGISLATORS			
				115-LEAVE	5,62,36,249	32,75,756	5,95,12,005
				ENCASHMENT			
				BENEFITS			

	117-GOVERNMENT	20,71,03,858	3,38,17,526	24,09,21,384
	CONTRIBUTION			
	FOR DEFINED			
	CONTRIBUTION			
	PENSION SCHEME			
	*****	-----	-----	-----
	TOTAL(MH)	2,19,96,49,202	39,64,77,383	2,59,61,26,585
	*****	-----	-----	-----
	TOTAL(DDO)	2,19,96,49,202	39,64,77,383	2,59,61,26,585
DISTRICT TREASURY OFFICER,MOHALI 2071	101-SUPERANNUAT	1,80,63,44,313	30,43,62,462	2,11,07,06,775
	ION AND			
	RETIREMENT			
	ALLOWANCES			
	102-COMMUTED	13,91,00,984	4,97,85,083	18,88,86,067
	VALUE OF			
	PENSIONS			
	104-GRATUITIES	24,32,81,173	10,77,05,816	35,09,86,989
	105-FAMILY	32,25,25,839	5,05,81,281	37,31,07,120
	PENSIONS			
	109-PENSIONS TO	2,49,89,228	39,84,814	2,89,74,042
GOVERNMENT OF PUNJAB				Page 715
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022				

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				EMPLOYEES OF			
				STATE AIDED			
				EDUCATIONAL			
				INSTITUTIONS			
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY OFFICER,MOHALI	2071	111-PENSIONS TO	12,85,817	1,44,038	14,29,855
COMMISSIONE	GOVERNANCE			LEGISLATORS			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				115-LEAVE	12,47,02,374	2,23,71,773	14,70,74,147
				ENCASHMENT			
				BENEFITS			
				117-GOVERNMENT	43,47,62,984	7,30,09,189	50,77,72,173
				CONTRIBUTION			
				FOR DEFINED			
				CONTRIBUTION			
				PENSION SCHEME			

			TOTAL(MH)		3,09,69,92,712	61,19,44,456	3,70,89,37,168

			TOTAL(DDO)		3,09,69,92,712	61,19,44,456	3,70,89,37,168
		DISTRICT TREASURY	2071	101-SUPERANNUAT	1,88,37,75,601	3,58,23,229	1,91,95,98,830

OFFICER, SANGRUR	ION AND		
	RETIREMENT		
	ALLOWANCES		
102-COMMUTED	11,72,97,592	7,91,964	11,80,89,556
VALUE OF			
PENSIONS			
104-GRATUITIES	32,65,36,925	46,72,473	33,12,09,398
105-FAMILY	55,31,56,617	1,16,97,680	56,48,54,297
PENSIONS			
109-PENSIONS TO	3,89,77,749	4,44,715	3,94,22,464
EMPLOYEES OF			
STATE AIDED			
EDUCATIONAL			
INSTITUTIONS			
111-PENSIONS TO	70,80,411	1,67,306	72,47,717
LEGISLATORS			
115-LEAVE	6,51,00,823	2,15,31,428	8,66,32,251
GOVERNMENT OF PUNJAB	Page 716		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ENCASHMENT			
				BENEFITS			
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	117-GOVERNMENT	50,95,99,555	7,89,48,833	58,85,48,388

COMMISSIONERS	GOVERNANCE REFORMS-CUM-CHIEF SECRETERAT	OFFICER, SANGRUR	CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME		
			*****	-----	-----
		TOTAL (MH)	3,50,15,25,273	15,40,77,628	3,65,56,02,901
			*****	-----	-----
		TOTAL (DDO)	3,50,15,25,273	15,40,77,628	3,65,56,02,901
		DISTRICT WELFARE	2071	101-SUPERANNUAT	3,27,708
		OFFICER, DISTRICT WELFARE OFFICER		ION AND RETIREMENT ALLOWANCES	68,093
					3,95,801
				104-GRATUITIES	5,91,673
					0
					5,91,673
				*****	-----
		TOTAL (MH)	9,19,381	68,093	9,87,474
		2225	001-DIRECTION	55,04,836	9,02,194
			AND ADMINISTRATION		64,07,030
				190-ASSISTANCE	20,91,000
			TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	39,78,000	60,69,000

			TOTAL (MH)	17,00,300	0	17,00,300
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TOTAL (DDO)			17,00,300	0	17,00,300
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DISTT. SAVING OFFICER, MOGA	2047	103-PROMOTION	25,051	2,181	27,232
		OF SMALL			
		SAVINGS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL (MH)	25,051	2,181	27,232

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TOTAL (DDO)	25,051	2,181	27,232

FINANCIAL	PRINCIPAL SECRETARY,	DIVISIONAL COMMANDER, PUNJAB HOME 2070	107-HOME GUARDS	11,96,129	2,28,697	14,24,826
COMMISSIONE	GOVERNANCE	GUARD , FEROZEPUR				
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

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TOTAL (MH)	11, 96, 129	2, 28, 697	14, 24, 826
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TOTAL (DDO)	11, 96, 129	2, 28, 697	14, 24, 826
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DIVISIONAL COMMANDER, PUNJAB HOME 2070	107-HOME GUARDS	1, 25, 132	28, 260	1, 53, 392
GUARD, JALANDHAR				

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TOTAL (MH)	1, 25, 132	28, 260	1, 53, 392
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TOTAL (DDO)	1, 25, 132	28, 260	1, 53, 392
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DIVISIONAL SOIL CONSERVATION	2071	101-SUPERANNUAT	6, 85, 080	1, 14, 180	7, 99, 260
OFFICER, BHATINDA		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115- LEAVE	3, 35, 135	0	3, 35, 135
		ENCASHMENT			
		BENEFITS			

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TOTAL (MH)	10, 20, 215	1, 14, 180	11, 34, 395
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TOTAL(MH)	33,98,579	10,11,624	44,10,203
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TOTAL(DDO)	33,98,579	10,11,624	44,10,203

DIVISIONAL SOIL CONSERVATION	2071	101-SUPERANNUAT	1,42,630	0	1,42,630
OFFICER, FEROZEPUR		ION AND			
		RETIREMENT			
		ALLOWANCES			

*****	-----	-----	-----
TOTAL(MH)	1,42,630	0	1,42,630

*****	-----	-----	-----
TOTAL(DDO)	1,42,630	0	1,42,630

DIVISIONAL SOIL CONSERVATION	2071	101-SUPERANNUAT	4,33,554	72,259	5,05,813
OFFICER, SANGRUR		ION AND			
		RETIREMENT			
		ALLOWANCES			

*****	-----	-----	-----
TOTAL(MH)	4,33,554	72,259	5,05,813

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			4,33,554	72,259	5,05,813
FINANCIAL	PRINCIPAL SECRETARY,	DY DIRECTOR,ANIMAL HUSBANDRY	2071	101-SUPERANNUAT	1,90,368	0	1,90,368
COMMISSIONE	GOVERNANCE			ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115- LEAVE	64,47,920	9,31,840	73,79,760
				ENCASHMENT			
				BENEFITS			
			*****		-----	-----	-----
		TOTAL (MH)			70,71,842	10,04,099	80,75,941
			*****		-----	-----	-----
		TOTAL (DDO)			70,71,842	10,04,099	80,75,941
		E S I HOSPITAL,AMRITSAR	2071	115- LEAVE	66,07,360	0	66,07,360
				ENCASHMENT			
				BENEFITS			
			*****		-----	-----	-----
		TOTAL (MH)			66,07,360	0	66,07,360

FINANCIAL	PRINCIPAL SECRETARY,	*****				
COMMISSIONER	GOVERNANCE					
RS	REFORMS-CUM-CHIEF					
SECRETARIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
TOTAL (DDO)				8,48,640	0	8,48,640
EXCISE AND TAXATION	2039	001-DIRECTION		6,81,613	9,000	6,90,613
COMMISSIONER,EXCISE AND TAXATION		AND				
COMMISSIONER		ADMINISTRATION				

TOTAL (MH)				15,30,253	9,000	15,39,253
	2071	115- LEAVE		1,05,920	0	1,05,920
		ENCASHMENT				
		BENEFITS				

TOTAL (MH)				1,05,920	0	1,05,920

TOTAL (DDO)				16,36,173	9,000	16,45,173
EXECUTIVE	ENGINEER, DRAINAGE	2071	115- LEAVE	9,62,325	5,90,080	15,52,405
DIVISION			ENCASHMENT			
			BENEFITS			

*****				-----	-----	-----
TOTAL (MH)				9,62,325	5,90,080	15,52,405

*****				-----	-----	-----
TOTAL (DDO)				9,62,325	5,90,080	15,52,405

EXECUTIVE	2071	101-SUPERANNUAT	6,20,419	0	6,20,419
ENGINEER, (ECR) -CUM-DIPRI		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	7,00,000	3,37,290	10,37,290
		115-LEAVE	1,21,10,259	12,51,610	1,33,61,869
		ENCASHMENT			
		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE	TOTAL (MH)		1,34,30,678	15,88,900	1,50,19,578
COMMISSIONE	GOVERNANCE	ENGINEER, (ECR) -CUM-DIPRI					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****			-----		
TOTAL(DDO)			1,34,30,678	15,88,900	1,50,19,578

EXECUTIVE ENGINEER,1ST DIVISION	2202	109-GOVERNMENT	7,80,408	0	7,80,408
I.B. PUNJAB		SECONDARY			
		SCH00LS			

*****			-----		
TOTAL(MH)			1,42,11,086	15,88,900	1,57,99,986

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TOTAL(DDO)			1,42,11,086	15,88,900	1,57,99,986

EXECUTIVE ENGINEER,ABOHAR CANAL	2071	115- LEAVE	43,68,620	0	43,68,620
DIVISION		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL(MH)			43,68,620	0	43,68,620

*****			-----		
TOTAL(DDO)			43,68,620	0	43,68,620

EXECUTIVE ENGINEER,AMRITSAR	2071	101-SUPERANNUAT	23,56,876	3,14,793	26,71,669
DRAINAGE DIVISION		ION AND			
		RETIREMENT			

ALLOWANCES			
105-FAMILY	51,536	0	51,536
PENSIONS			
115-LEAVE	43,78,776	0	43,78,776
ENCASHMENT			
BENEFITS			
*****	-----	-----	-----
TOTAL(MH)	67,87,188	3,14,793	71,01,981

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	*****			-----	-----	-----
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		TOTAL (DDO)			67,87,188	3,14,793	71,01,981
		EXECUTIVE ENGINEER,BARI DOAB	2071	101-SUPERANNUAT	1,53,972	0	1,53,972
		DRAINAGE DIVISION		ION AND			
				RETIREMENT			

ALLOWANCES					
*****			-----		
TOTAL(MH)			69,41,160	3,14,793	72,55,953
*****			-----		
TOTAL(DDO)			69,41,160	3,14,793	72,55,953
EXECUTIVE ENGINEER, BHAKRA MAIN	2071	101-SUPERANNUAT	10,53,892	9,55,180	20,09,072
LINE DIVISION		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	7,50,000	0	7,50,000
		115-LEAVE	68,61,655	18,56,073	87,17,728
		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			86,65,547	28,11,253	1,14,76,800
2235	104-DEPOSIT		40,000	10,000	50,000
	LINKED				
	INSURANCE				
	SCHEME-GOVERNME				
	NT PROVIDENT				
	FUND				
	200-OTHER		12,10,738	0	12,10,738
	PROGRAMMES				

*****				-----		
TOTAL (MH)				12,50,738	10,000	12,60,738

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)					99,16,285	28,21,253	1,27,37,538

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,BIST DOAB	2071	101-SUPERANNUAT	10,36,595	0	10,36,595
COMMISSIONE	GOVERNANCE	DIVISION		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115- LEAVE	64,35,869	15,05,280	79,41,149
				ENCASHMENT			
				BENEFITS			

*****				-----		
TOTAL (MH)				87,23,202	15,15,280	1,02,38,482

*****				-----		
TOTAL (DDO)				1,73,88,749	43,26,533	2,17,15,282

EXECUTIVE ENGINEER,CANAL LINING	2071	101-SUPERANNUAT	0	2,01,880	2,01,880
DIVISION		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	0	8,88,000	8,88,000
		115-LEAVE	5,56,800	0	5,56,800
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	5,56,800	10,89,880	16,46,680

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TOTAL(DD0)	5,56,800	10,89,880	16,46,680

EXECUTIVE ENGINEER,CENTRAL WORKS	2071	101-SUPERANNUAT	3,49,000	69,800	4,18,800
DIVISION		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	20,39,040	0	20,39,040
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	23,88,040	69,800	24,57,840

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			23,88,040	69,800	24,57,840
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		EXECUTIVE ENGINEER,CENTRAL WORKS 2071		101-SUPERANNUAT	1,30,280	0	1,30,280
		DIVISION NO-1		ION AND			
				RETIREMENT			
				ALLOWANCES			
				115- LEAVE	2,23,860	4,51,840	6,75,700
				ENCASHMENT			
				BENEFITS			
			*****		-----	-----	-----
		TOTAL (MH)			27,42,180	5,21,640	32,63,820
		*****			-----	-----	-----
		TOTAL (DDO)			27,42,180	5,21,640	32,63,820

EXECUTIVE ENGINEER,CENTRAL WORKS 2071	101-SUPERANNUAT	3,55,096	50,728	4,05,824
DIVISION NO-3	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115- LEAVE	15,87,226	0	15,87,226
	ENCASHMENT			
	BENEFITS			
	*****	-----	-----	-----
	TOTAL (MH)	19,42,322	50,728	19,93,050

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TOTAL (DDO)	19,42,322	50,728	19,93,050

EXECUTIVE ENGINEER,CENTRAL WORKS 2071	101-SUPERANNUAT	2,16,694	12,849	2,29,543
DIVISION NO-5	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115- LEAVE	37,26,380	5,90,080	43,16,460
	ENCASHMENT			
	BENEFITS			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,CENTRAL WORKS	TOTAL(MH)		39,43,074	6,02,929	45,46,003
COMMISSIONE	GOVERNANCE	DIVISION NO-5					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(DDO)					39,43,074	6,02,929	45,46,003
EXECUTIVE ENGINEER,CENTRAL WORKS			2071	115-LEAVE	14,48,100	0	14,48,100
DIVISION PWD B&R				ENCASHMENT			
				BENEFITS			
*****					-----	-----	-----
TOTAL(MH)					53,91,174	6,02,929	59,94,103

TOTAL(DDO)					53,91,174	6,02,929	59,94,103
EXECUTIVE ENGINEER,CONSTRUCT			2071	115-LEAVE	26,82,880	0	26,82,880
DIVISION NO.2, PWD B&R				ENCASHMENT			
				BENEFITS			
*****					-----	-----	-----
TOTAL(MH)					26,82,880	0	26,82,880

*****				-----		
TOTAL(DDO)				26,82,880	0	26,82,880

EXECUTIVE ENGINEER, CONSTRUCTION	2071	101-SUPERANNUAT	2,15,859	30,837	2,46,696
DIVISION NO-1,		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	6,16,380	0	6,16,380
		ENCASHMENT			
		BENEFITS			

*****				-----		
TOTAL(MH)				8,32,239	30,837	8,63,076

*****				-----		
TOTAL(DDO)				8,32,239	30,837	8,63,076

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, CONSTRUCTION	2071	115-LEAVE	5,90,080	0	5,90,080
COMMISSIONE	GOVERNANCE	DIVISION NO-2, P.W.D. B&R B.B		ENCASHMENT			

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

BENEFITS

*****					-----	-----	-----
		TOTAL (MH)		5,90,080	0	5,90,080	
*****					-----	-----	-----
		TOTAL (DDO)		5,90,080	0	5,90,080	
EXECUTIVE ENGINEER, CONSTRUCTION	2071	101 - SUPERANNUAT	4,26,400	1,71,906	5,98,306		
DIVISION NO-2, PWD B&R		ION AND					
		RETIREMENT					
		ALLOWANCES					
		104 - GRATUITIES	0	6,28,224	6,28,224		
		115 - LEAVE	74,15,192	32,47,012	1,06,62,204		
		ENCASHMENT					
		BENEFITS					
*****					-----	-----	-----
		TOTAL (MH)		78,41,592	40,47,142	1,18,88,734	
2235	200 - OTHER	1,86,297	0	1,86,297			
	PROGRAMMES						
*****					-----	-----	-----
		TOTAL (MH)		1,86,297	0	1,86,297	

*****				-----	-----	-----
TOTAL (DDO)				80,27,889	40,47,142	1,20,75,031

EXECUTIVE ENGINEER, CONSTRUCTION	2071	101-SUPERANNUAT	5,97,456	99,576	6,97,032
DIVISION NO-3 PWD B&R		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115- LEAVE	10,47,084	4,03,200	14,50,284
		ENCASHMENT			
		BENEFITS			

*****				-----	-----	-----
TOTAL (MH)				16,44,540	5,02,776	21,47,316

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, CONSTRUCTION	2235	200-OTHER	2,00,000	0	2,00,000
COMMISSIONE	GOVERNANCE	DIVISION NO-3 PWD B&R		PROGRAMMES			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****				-----	-----	-----
TOTAL (MH)				2,00,000	0	2,00,000

*****			-----		
TOTAL (DDO)			18,44,540	5,02,776	23,47,316

EXECUTIVE ENGINEER,CONSTRUCTION	2071	115-LEAVE	90,080	0	90,080
DIVISION NO.-1, PWD B&R,		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL (MH)			90,080	0	90,080

*****			-----		
TOTAL (DDO)			90,080	0	90,080

EXECUTIVE ENGINEER,CONSTRUCTION	2071	115-LEAVE	5,91,360	13,36,320	19,27,680
DIVISION NO.1 PWD B&R		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL (MH)			5,91,360	13,36,320	19,27,680

*****			-----		
TOTAL (DDO)			5,91,360	13,36,320	19,27,680

EXECUTIVE ENGINEER,CONSTRUCTION	2071	101-SUPERANNUAT	6,43,784	82,223	7,26,007
DIVISION NO.2		ION AND			
		RETIREMENT			

ALLOWANCES

115 - LEAVE	18,99,520	0	18,99,520
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL (MH)	25,43,304	82,223	26,25,527

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	*****			-----	-----	-----
COMMISSIONER	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		TOTAL (DDO)			25,43,304	82,223	26,25,527

EXECUTIVE ENGINEER, CONSTRUCTION	2071	101-SUPERANNUAT	3,42,937	0	3,42,937
DIVISION NO.2, PWD B&R		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115 - LEAVE	6,65,600	5,93,920	12,59,520

		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	35,51,841	6,76,143	42,27,984
		*****	-----	-----	-----
		TOTAL (DDO)	35,51,841	6,76,143	42,27,984
EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	1,68,66,695	23,31,801	1,91,98,496
DIVISION PWD B&R		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL (MH)	1,68,66,695	23,31,801	1,91,98,496
	2071	101-SUPERANNUAT	25,13,540	2,04,760	27,18,300
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	57,38,844	30,48,480	87,87,324
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	82,52,384	32,53,240	1,15,05,624
	4202	203-UNIVERSITY	1,11,41,953	0	1,11,41,953

EDUCATION

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, CONSTRUCTION	4202	789-SPECIAL	54,03,857	0	54,03,857
COMMISSIONE	GOVERNANCE	DIVISION PWD B&R		COMPONENT PLAN			
RS	REFORMS-CUM-CHIEF			FOR SCHEDULED			
SECRETERIAT	SECRETARY, PUNJAB,			CASTES			
	CHANDIGARH						

TOTAL (MH)

1, 65, 45, 810

0

1, 65, 45, 810

TOTAL (DDO)

4, 16, 64, 889

55,85,041

4,72,49,930

EXECUTIVE ENGINEER, CONSTRUCTION

2071

101-SUPERANNUAT

2,71,264

0

2, 71, 264

DIVISION PWD B&R BR

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE

16,89,869

0

16,89,869

ENCASHMENT

BENEFITS

*****			-----		
TOTAL(MH)			19,61,133	0	19,61,133
*****			-----		
TOTAL(DDO)			19,61,133	0	19,61,133
EXECUTIVE ENGINEER, CONSTRUCTION	2071	115- LEAVE	16,12,250	0	16,12,250
DIVISION PWD B&R, PUNJAB		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			16,12,250	0	16,12,250
*****			-----		
TOTAL(DDO)			16,12,250	0	16,12,250
EXECUTIVE ENGINEER, CONSTRUCTION	2071	101-SUPERANNUAT	8,43,680	21,12,000	29,55,680
DIVISION, PWD B&R BRANCH		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115- LEAVE	19,99,360	5,90,080	25,89,440
		ENCASHMENT			
		BENEFITS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, CONSTRUCTION	TOTAL (MH)		28,43,040	27,02,080	55,45,120
COMMISSIONE	GOVERNANCE	DIVISION, PWD B&R BRANCH					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

		TOTAL (DD0)			28,43,040	27,02,080	55,45,120
		EXECUTIVE ENGINEER, CONSTRUCTION	2071	101-SUPERANNUAT	14,79,788	70,592	15,50,380
		DIVISION, P.W.D. B&R		ION AND			
				RETIREMENT			
				ALLOWANCES			
				115-LEAVE	8,09,900	0	8,09,900
				ENCASHMENT			
				BENEFITS			

		TOTAL (MH)			51,32,728	27,72,672	79,05,400

		TOTAL (DD0)			51,32,728	27,72,672	79,05,400

EXECUTIVE ENGINEER, CONSTRUCTION	2071	115-LEAVE	8,83,200	145	8,83,345
DIVISION PWD B&R		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	8,83,200	145	8,83,345

*****	-----	-----	-----
TOTAL(DDO)	8,83,200	145	8,83,345

EXECUTIVE ENGINEER, COSTRUCTION	2059	001-DIRECTION	1,53,71,447	22,90,781	1,76,62,228
DIVISION NO-2		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	1,53,71,447	22,90,781	1,76,62,228

2071	101-SUPERANNUAT	5,16,368	0	5,16,368
	ION AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				RETIREMENT			
				ALLOWANCES			

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, COSTRUCTION	2071	115- LEAVE	13,12,000	14,39,358	27,51,358
COMMISSIONER	GOVERNANCE	DIVISION NO-2		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	18,28,368	14,39,358	32,67,726

*****	-----	-----	-----
TOTAL (DDO)	1,71,99,815	37,30,139	2,09,29,954

EXECUTIVE ENGINEER, DEVIGARH	2071	101-SUPERANNUAT	2,45,920	0	2,45,920
DIVISION (I.B)		ION AND			
		RETIREMENT			
		ALLOWANCES			

115- LEAVE	28,98,049	82,850	29,80,899
ENCASHMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	31,43,969	82,850	32,26,819

*****	-----	-----	-----
TOTAL (DDO)	31,43,969	82,850	32,26,819

EXECUTIVE ENGINEER, DRAINAGE	2071	101-SUPERANNUAT	7,46,138	0	7,46,138
CONSTRUCTION DIVISION PWD B&R		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	7,18,145	3,33,616	10,51,761
		115-LEAVE	13,89,627	11,80,160	25,69,787
		ENCASHMENT			
		BENEFITS			

	TOTAL(MH)		28,53,910	15,13,776	43,67,686

	TOTAL(DDO)		28,53,910	15,13,776	43,67,686

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, EASTERN	2071	101-SUPERANNUAT	19,06,127	0	19,06,127
COMMISSIONE	GOVERNANCE	DIVISION PWD		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115-LEAVE	86,92,320	11,95,520	98,87,840
				ENCASHMENT			

BENEFITS					
*****			-----		
TOTAL(MH)			1,05,98,447	11,95,520	1,17,93,967
*****			-----		
TOTAL(DDO)			1,05,98,447	11,95,520	1,17,93,967
EXECUTIVE ENGINEER,ELECTRICAL	2071	101- SUPERANNUAT	4,06,896	0	4,06,896
DIVISION PWD B&R		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115- LEAVE	23,92,020	0	23,92,020
		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			27,98,916	0	27,98,916
*****			-----		
TOTAL(DDO)			27,98,916	0	27,98,916
EXECUTIVE ENGINEER,ELECTRICAL	2071	101- SUPERANNUAT	3,02,296	1,02,608	4,04,904
DIVISION, PWD B&R, PUNJAB		ION AND			
		RETIREMENT			
		ALLOWANCES			

		115- LEAVE	27,40,480	0	27,40,480
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	30,42,776	1,02,608	31,45,384
		*****	-----	-----	-----
		TOTAL(DDO)	30,42,776	1,02,608	31,45,384

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,ELECTRICAL	2071	115- LEAVE	6,05,440	0	6,05,440
COMMISSIONE	GOVERNANCE	DIVISON PWD B&R		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				*****	-----	-----	-----
			TOTAL(MH)		6,05,440	0	6,05,440
			*****		-----	-----	-----
			TOTAL(DDO)		6,05,440	0	6,05,440

EXECUTIVE ENGINEER,ELECTRICITY	2071	115- LEAVE	27,46,317	0	27,46,317
DIVISION, PUNJAB PWD B&R,		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	27,46,317	0	27,46,317
		*****	-----	-----	-----
		TOTAL(DDO)	27,46,317	0	27,46,317
EXECUTIVE ENGINEER,FARIDKOT	2071	115- LEAVE	31,75,985	11,56,084	43,32,069
CANAL DIVISION,		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	31,75,985	11,56,084	43,32,069
		*****	-----	-----	-----
		TOTAL(DDO)	31,75,985	11,56,084	43,32,069
EXECUTIVE ENGINEER,FARIDKOT	2071	101- SUPERANNUAT	5,00,856	83,476	5,84,332
DRAINAGE DIVISION,		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115- LEAVE	11,63,520	0	11,63,520
		ENCASHMENT			
		BENEFITS			

*****				-----	-----	-----
TOTAL(MH)				16,64,376	83,476	17,47,852

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			16,64,376	83,476	17,47,852
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,GALEWALA	2071	101-SUPERANNUAT	2,77,794	46,299	3,24,093
COMMISSIONE	GOVERNANCE	DRAINAGE DIVISION,		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115- LEAVE	39,80,600	1,12,230	40,92,830
				ENCASHMENT			
				BENEFITS			
			*****		-----	-----	-----
			TOTAL(MH)		59,22,770	2,42,005	61,64,775
			*****		-----	-----	-----
		TOTAL(DDO)			59,22,770	2,42,005	61,64,775

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			42,18,022	57,934	42,75,956
COMMISSIONER	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		EXECUTIVE ENGINEER, JANDIALA	2071	101-SUPERANNUAT	1,88,508	78,112	2,66,620
		DIVISION UBDC		ION AND			
				RETIREMENT			
				ALLOWANCES			
				115-LEAVE	18,53,194	32,47,129	51,00,323
				ENCASHMENT			
				BENEFITS			
				*****	-----	-----	-----
		TOTAL (MH)			21,43,683	33,25,241	54,68,924
		*****			-----	-----	-----
		TOTAL (DDO)			62,59,724	33,83,175	96,42,899

EXECUTIVE ENGINEER, KANDI WATER	2071	101-SUPERANNUAT	8,84,929	0	8,84,929
SHED DRAINAGE DIVISION		ION AND			
		RETIREMENT			
		ALLOWANCES			

*****	-----	-----	-----
TOTAL(MH)	8,84,929	0	8,84,929

2210	103-PRIMARY	10,815	0	10,815
	HEALTH CENTRES			

*****	-----	-----	-----
TOTAL(MH)	10,815	0	10,815

*****	-----	-----	-----
TOTAL(DDO)	8,95,744	0	8,95,744

EXECUTIVE ENGINEER, LEHAL	2071	101-SUPERANNUAT	19,75,580	2,82,634	22,58,214
DIVISION I.B.		ION AND			
		RETIREMENT			
		ALLOWANCES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, LEHAL	2071	104-GRATUITIES	16,00,000	0	16,00,000
COMMISSIONE	GOVERNANCE	DIVISION I.B.					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				115- LEAVE	1,27,25,449	21,98,963	1,49,24,412
				ENCASHMENT			
				BENEFITS			
			*****	-----			
			TOTAL(MH)		1,63,01,029	24,81,597	1,87,82,626
			*****	-----			
			TOTAL(DDO)		1,63,01,029	24,81,597	1,87,82,626
		EXECUTIVE ENGINEER, MAJITHA	2071	101-SUPERANNUAT	2,58,294	43,049	3,01,343
		DIVISION UBDC		ION AND			
				RETIREMENT			
				ALLOWANCES			
				115- LEAVE	53,26,547	11,46,880	64,73,427
				ENCASHMENT			
				BENEFITS			
			*****	-----			
			TOTAL(MH)		55,84,841	11,89,929	67,74,770

*****				-----	-----	-----
TOTAL (DDO)				55,84,841	11,89,929	67,74,770

EXECUTIVE ENGINEER, MECHANICAL	2071	115-LEAVE	5,90,080	5,91,360	11,81,440
DRAINAGE DIVISION		ENCASHMENT			
		BENEFITS			

*****				-----	-----	-----
TOTAL (MH)				5,90,080	5,91,360	11,81,440

*****				-----	-----	-----
TOTAL (DDO)				5,90,080	5,91,360	11,81,440

EXECUTIVE ENGINEER, PANCHAYAT RAJ	2071	101-SUPERANNUAT	4,61,424	0	4,61,424
		ION AND			
		RETIREMENT			
		ALLOWANCES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, PANCHAYAT RAJ	2071	115-LEAVE	12,17,280	0	12,17,280
COMMISSIONE	GOVERNANCE			ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						

CHANDIGARH

*****			-----	-----	-----
TOTAL (MH)			16,78,704	0	16,78,704
2235	200-OTHER		19,300	0	19,300
PROGRAMMES					
*****			-----	-----	-----
TOTAL (MH)			19,300	0	19,300
*****			-----	-----	-----
TOTAL (DDO)			16,98,004	0	16,98,004
EXECUTIVE ENGINEER, PANCHAYATI	2071	115- LEAVE	5,40,160	0	5,40,160
RAJ P.W.(C&M) DIVISION		ENCASHMENT			
		BENEFITS			
*****			-----	-----	-----
TOTAL (MH)			5,40,160	0	5,40,160
*****			-----	-----	-----
TOTAL (DDO)			5,40,160	0	5,40,160
EXECUTIVE ENGINEER, PRIVINCIAL	2071	101-SUPERANNUAT	7,06,510	0	7,06,510
DIVISION PUNBA, PWD B&R,		ION AND			
		RETIREMENT			
		ALLOWANCES			

			115- LEAVE	17, 67, 120	12, 27, 870	29, 94, 990
			ENCASHMENT			
			BENEFITS			

			TOTAL (MH)	24, 73, 630	12, 27, 870	37, 01, 500

			TOTAL (DDO)	24, 73, 630	12, 27, 870	37, 01, 500

			EXECUTIVE ENGINEER, PROVINCIAL	2071	101-SUPERANNUAT	7, 53, 065	1, 50, 107	9, 03, 172
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DIVISION PWD		ION AND			
				RETIREMENT			
				ALLOWANCES			
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, PROVINCIAL	2071	115- LEAVE	20, 84, 938	0	20, 84, 938
COMMISSIONERS	GOVERNANCE	DIVISION PWD		ENCASHMENT			
	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

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TOTAL(MH)	28,38,003	1,50,107	29,88,110
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TOTAL(DDO)	28,38,003	1,50,107	29,88,110
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EXECUTIVE ENGINEER, PROVINCIAL	2071	115- LEAVE	25,10,080	0	25,10,080
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DIVISION PWD B&R		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
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TOTAL(MH)	25,10,080	0	25,10,080
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*****	-----	-----	-----
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TOTAL(DDO)	25,10,080	0	25,10,080
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EXECUTIVE ENGINEER, PROVINCIAL	2071	101- SUPERANNUAT	5,48,071	0	5,48,071
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DIVISION PWD B&R		ION AND			
		RETIREMENT			
		ALLOWANCES			

115- LEAVE	63,83,360	0	63,83,360
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ENCASHMENT			
BENEFITS			

*****	-----	-----	-----
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TOTAL(MH)	69,31,431	0	69,31,431
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TOTAL(DDO)	69,31,431	0	69,31,431
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EXECUTIVE ENGINEER, PROVINCIAL	2071	115- LEAVE	1,74,381	0	1,74,381
DIVISION PWD B&R BRANCH		ENCASHMENT			
		BENEFITS			

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GOVERNMENT OF PUNJAB	Page	740
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		1,74,381	0	1,74,381

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----	-----	-----
COMMISSIONE	GOVERNANCE				
RS	REFORMS-CUM-CHIEF				
SECRETERIAT	SECRETARY, PUNJAB,				
	CHANDIGARH				

TOTAL(DDO)	1,74,381	0	1,74,381
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EXECUTIVE ENGINEER, PROVINCIAL	2071	115- LEAVE	5,56,800	0	5,56,800
DIVISION PWD B&R, PUNJAB		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
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TOTAL(MH)			7,31,181	0	7,31,181
*****			-----		
TOTAL(DDO)			7,31,181	0	7,31,181
EXECUTIVE ENGINEER, PROVINCIAL	2071	115- LEAVE	22,43,840	5,09,440	27,53,280
DIVISION, P.W.D. B&R, PUNJAB		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			22,43,840	5,09,440	27,53,280
*****			-----		
TOTAL(DDO)			22,43,840	5,09,440	27,53,280
EXECUTIVE ENGINEER, PROVINCIAL	2071	115- LEAVE	9,42,080	1,88,653	11,30,733
DIVISION, PWD (B&R)		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			9,42,080	1,88,653	11,30,733
*****			-----		
TOTAL(DDO)			9,42,080	1,88,653	11,30,733
EXECUTIVE ENGINEER, PROVINCIAL	2071	101- SUPERANNUAT	5,52,636	36,435	5,89,071
DIVISION, PWD B&R,		ION AND			

RETIREMENT

ALLOWANCES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, PROVINCIAL	2071	105-FAMILY	72,870	0	72,870
COMMISSIONE	GOVERNANCE	DIVISION, PWD B&R,		PENSIONS			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				115-LEAVE	17,91,627	0	17,91,627
				ENCASHMENT			
				BENEFITS			
			*****		-----	-----	-----
			TOTAL(MH)		24,17,133	36,435	24,53,568
			*****		-----	-----	-----
			TOTAL(DDO)		24,17,133	36,435	24,53,568
		EXECUTIVE ENGINEER, PROVINCIAL	2071	115-LEAVE	1,37,353	12,77,440	14,14,793
		DIVSION PWD B&R		ENCASHMENT			
				BENEFITS			

*****			-----		
TOTAL(MH)			1,37,353	12,77,440	14,14,793
*****			-----		
TOTAL(DDO)			1,37,353	12,77,440	14,14,793
EXECUTIVE ENGINEER,ROPAR	2071	101-SUPERANNUAT	5,65,930	2,92,721	8,58,651
HEADWORKS, DIVISION		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115- LEAVE	58,54,782	16,50,483	75,05,265
		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			64,20,712	19,43,204	83,63,916
*****			-----		
TOTAL(DDO)			64,20,712	19,43,204	83,63,916
EXECUTIVE ENGINEER,SANGRUR	2071	101-SUPERANNUAT	69,114	0	69,114
DIVISION I.B		ION AND			
		RETIREMENT			
		ALLOWANCES			
GOVERNMENT OF PUNJAB				Page	742
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, SANGRUR	2071	115-LEAVE	26,65,490	0	26,65,490
COMMISSIONE	GOVERNANCE	DIVISION I.B		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
*****					-----	-----	-----
TOTAL(MH)					27,34,604	0	27,34,604
*****					-----	-----	-----
TOTAL(DDO)					27,34,604	0	27,34,604
EXECUTIVE ENGINEER, SARALA			2071	101-SUPERANNUAT	6,23,919	53,667	6,77,586
CONSTRUCTION DIVISION SYL				ION AND			
				RETIREMENT			
				ALLOWANCES			
				115-LEAVE	17,64,788	0	17,64,788
				ENCASHMENT			
				BENEFITS			
*****					-----	-----	-----
TOTAL(MH)					23,88,707	53,667	24,42,374

TOTAL (DDO)		23,88,707	53,667	24,42,374
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EXECUTIVE ENGINEER, SIDHWAN CANAL 2071	101-SUPERANNUAT	4,79,092	0	4,79,092
DIVISION	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	49,45,290	0	49,45,290
	ENCASHMENT			
	BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	54,24,382	0	54,24,382

*****	-----	-----	-----
TOTAL (DDO)	54,24,382	0	54,24,382

EXECUTIVE ENGINEER, TUBEWELL	2235	200-OTHER	2,00,000	0	2,00,000
DIVISION		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,		TOTAL (MH)		2,00,000	0	2,00,000

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

*****		-----	-----	-----
TOTAL (DDO)		2,00,000	0	2,00,000

EXECUTIVE	2071	101-SUPERANNUAT	4,60,790	61,134	5,21,924
ENGINEER, U.B.D.C, GURDASPUR		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115- LEAVE	55,61,639	8,14,800	63,76,439
		ENCASHMENT			
		BENEFITS			

*****		-----	-----	-----
TOTAL (MH)		62,22,429	8,75,934	70,98,363

*****		-----	-----	-----
TOTAL (DDO)		62,22,429	8,75,934	70,98,363

EXECUTIVE ENGINEER,WATE SUPPLY	2235	200-OTHER	2,00,000	0	2,00,000
AND SANTITATION (RWS) DIVISION		PROGRAMMES			

*****		-----	-----	-----
TOTAL (MH)		2,00,000	0	2,00,000

*****				-----	-----	-----
TOTAL(DDO)				2,00,000	0	2,00,000

EXECUTIVE ENGINEER, WATER	2071	101-SUPERANNUAT	2,22,108	37,018	2,59,126
MANAGEMENT INVEST.		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	14,83,584	0	14,83,584
		ENCASHMENT			
		BENEFITS			

*****				-----	-----	-----
TOTAL(MH)				17,05,692	37,018	17,42,710

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****				-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)		17,05,692	37,018	17,42,710
COMMISSIONE	GOVERNANCE					
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

EXECUTIVE ENGINEER, WATER SUPPLY	2071	104-GRATUITIES	99,721	0	99,721
(RWS) DIVISION,					
		115-LEAVE	9,37,244	0	9,37,244
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	27,42,657	37,018	27,79,675
		*****	-----	-----	-----
		TOTAL(DDO)	27,42,657	37,018	27,79,675
EXECUTIVE ENGINEER, WATER SUPPLY	2071	101-SUPERANNUAT	17,53,964	3,19,238	20,73,202
AND SANITATION		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	66,43,039	46,99,078	1,13,42,117
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	83,97,003	50,18,316	1,34,15,319
		*****	-----	-----	-----
		TOTAL(DDO)	83,97,003	50,18,316	1,34,15,319

EXECUTIVE ENGINEER, WATER SUPPLY	2071	115-LEAVE	3,60,154	8,22,449	11,82,603
AND SANITATION (G.W) DIVISION,		ENCASHMENT			
MINI SECRETARIATE		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	3,60,154	8,22,449	11,82,603

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			3,60,154	8,22,449	11,82,603

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, WATER SUPPLY	2071	101-SUPERANNUAT	6,35,190	0	6,35,190
COMMISSIONER	GOVERNANCE	AND SANITATION (GW) DIVISION		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETARIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115-LEAVE	36,83,507	0	36,83,507
				ENCASHMENT			
				BENEFITS			

*****-----

TOTAL(MH)	46,78,851	8,22,449	55,01,300
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*****	-----	-----	-----
TOTAL(DDO)	46,78,851	8,22,449	55,01,300

EXECUTIVE ENGINEER,WATER SUPPLY 2071	115-LEAVE	29,67,913	0	29,67,913
AND SANITATION (GW) DIVISION	ENCASHMENT			
NO-2	BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	29,67,913	0	29,67,913

*****	-----	-----	-----
TOTAL(DDO)	29,67,913	0	29,67,913

EXECUTIVE ENGINEER,WATER SUPPLY 2071	101-SUPERANNUAT	3,21,803	0	3,21,803
AND SANITATION (GW) DIVISION	ION AND			
NO.1	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	9,150	0	9,150
	ENCASHMENT			
	BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	3,30,953	0	3,30,953

*****	-----	-----	-----
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EXECUTIVE ENGINEER, WATER SUPPLY 2071	101-SUPERANNUAT	13,45,624	0	13,45,624
AND SANITATION (RWS) DIVISION	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	64,80,501	1,76,358	66,56,859
	ENCASHMENT			
	BENEFITS			
	*****	-----	-----	-----
TOTAL(MH)		78,26,125	1,76,358	80,02,483

*****	-----	-----	-----
TOTAL(DDO)	78,26,125	1,76,358	80,02,483

EXECUTIVE ENGINEER, WATER SUPPLY 2071	101-SUPERANNUAT	4,11,410	3,99,017	8,10,427
AND SANITATION (RWS) DIVISION,	ION AND			
ABOHAR	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	68,41,150	5,18,293	73,59,443
	ENCASHMENT			
	BENEFITS			
	*****	-----	-----	-----
TOTAL(MH)		72,52,560	9,17,310	81,69,870

*****	-----	-----	-----
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		AND SANITATION DIVISION NO.2		ION AND			
				RETIREMENT			
				ALLOWANCES			
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,WATER SUPPLY	2071	115-LEAVE	23,39,958	0	23,39,958
COMMISSIONE	GOVERNANCE	AND SANITATION DIVISION NO.2		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

***** -----

TOTAL (MH) 41,31,336 2,98,563 44,29,899

***** -----

TOTAL (DDO) 41,31,336 2,98,563 44,29,899

EXECUTIVE ENGINEER,WATER SUPPLY 2071 101-SUPERANNUAT 57,684 9,614 67,298

AND SANITATION G.W ION AND
RETIREMENT
ALLOWANCES

115-LEAVE 42,38,586 8,25,920 50,64,506
ENCASHMENT
BENEFITS

***** -----

TOTAL (MH) 42,96,270 8,35,534 51,31,804

***** -----

TOTAL (DDO)					42,96,270	8,35,534	51,31,804
EXECUTIVE ENGINEER, WATER SUPPLY 2071					5,09,609	29,977	5,39,586
AND SANTIATION (RWS)							
ION AND							
RETIREMENT							
ALLOWANCES							
115-LEAVE					27,10,098	5,09,440	32,19,538
ENCASHMENT							
BENEFITS							
*****					-----		
TOTAL (MH)					32,19,707	5,39,417	37,59,124
*****					-----		
TOTAL (DDO)					32,19,707	5,39,417	37,59,124

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, WATER SUPPLY	2071	101-SUPERANNUAT	8,34,672	1,39,112	9,73,784
COMMISSIONE	GOVERNANCE	AND SANTIATION (RWS) DIVISION		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

		115 - LEAVE	24,43,767	9,76,640	34,20,407
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	32,78,439	11,15,752	43,94,191
		*****	-----	-----	-----
		TOTAL(DDO)	32,78,439	11,15,752	43,94,191
EXECUTIVE ENGINEER,WATER SUPPLY	2071	101-SUPERANNUAT	3,80,282	0	3,80,282
AND SANTITATION (RWS) DIVISION		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115 - LEAVE	28,22,131	0	28,22,131
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	32,02,413	0	32,02,413
		*****	-----	-----	-----
		TOTAL(DDO)	32,02,413	0	32,02,413
EXECUTIVE ENGINEER,WORKSHOP	2071	101-SUPERANNUAT	5,81,408	56,936	6,38,344
DIVISION (I.B) PUNJAB		ION AND			
		RETIREMENT			

ALLOWANCES			
104-GRATUITIES	18,80,000	0	18,80,000
105-FAMILY	5,14,430	0	5,14,430
PENSIONS			
115-LEAVE	42,13,449	6,26,840	48,40,289
ENCASHMENT			
BENEFITS			
*****	-----	-----	-----
TOTAL(MH)	71,89,287	6,83,776	78,73,063

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			71,89,287	6,83,776	78,73,063
COMMISSIONER	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

EXECUTIVE ENGINEETR,WATER SUPPLY 2071	101-SUPERANNUAT	60,246	10,041	70,287
AND SANITATION DIVISION	ION AND			
	RETIREMENT			

			ALLOWANCES				
			115- LEAVE	18, 22, 210	0	18, 22, 210	
			ENCASHMENT				
			BENEFITS				
			*****	-----	-----	-----	
			TOTAL (MH)	90, 71, 743	6, 93, 817	97, 65, 560	
			*****	-----	-----	-----	
TOTAL (DD0)				90, 71, 743	6, 93, 817	97, 65, 560	
EXECUTIVE	ENGINEER, CONSTRUCTION	2071	115- LEAVE	71, 189	0	71, 189	
DIVISION NO-1 PWD B&R			ENCASHMENT				
			BENEFITS				
			*****	-----	-----	-----	
			TOTAL (MH)	71, 189	0	71, 189	
			2235	200- OTHER	3, 680	0	3, 680
			PROGRAMMES				
			*****	-----	-----	-----	
			TOTAL (MH)	3, 680	0	3, 680	
			*****	-----	-----	-----	
TOTAL (DD0)				74, 869	0	74, 869	

		EXECUTIVE ENGINNER, PROVINCIAL	2071	101-SUPERANNUAT	4,18,800	0	4,18,800
		DIVISION NO-1, PWD B&R BRANCH		ION AND			
				RETIREMENT			
				ALLOWANCES			
				115-LEAVE	51,90,089	0	51,90,089
				ENCASHMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				BENEFITS			
				*****	-----	-----	-----
				TOTAL(MH)	56,08,889	0	56,08,889
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINNER, PROVINCIAL	2202	109-GOVERNMENT	1,18,008	0	1,18,008
COMMISSIONE	GOVERNANCE	DIVISION NO-1, PWD B&R BRANCH		SECONDARY			
RS	REFORMS-CUM-CHIEF			SCHOOLS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				*****	-----	-----	-----
				TOTAL(MH)	1,18,008	0	1,18,008
				*****	-----	-----	-----
				TOTAL(DDO)	57,26,897	0	57,26,897

EXECUTIVE OFFICER,ELECTRICAL	2071	101-SUPERANNUAT	0	89,448	89,448
DIVISION NO-1, PWD B&R		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	7,07,560	0	7,07,560
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	7,07,560	89,448	7,97,008
	2202	109-GOVERNMENT	25,980	0	25,980
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	25,980	0	25,980
		*****	-----	-----	-----
		TOTAL(DDO)	7,33,540	89,448	8,22,988
G A TO DEPUTY	2070	106-CIVIL	8,09,285	1,27,404	9,36,689
COMMISSIONER,DEPUTY COMMISSIONER		DEFENCE			
		*****	-----	-----	-----
		TOTAL(MH)	8,09,285	1,27,404	9,36,689

*****			-----	-----	-----
TOTAL (MH)			6,62,090	97,292	7,59,382
2235	200-OTHER		16,00,923	0	16,00,923
PROGRAMMES					
*****			-----	-----	-----
TOTAL (MH)			16,00,923	0	16,00,923
*****			-----	-----	-----
TOTAL (DDO)			22,63,013	97,292	23,60,305
GENEAL MANAGER,PUNJAB ROADWAYS	2071	101-SUPERANNUAT	1,52,505	1,11,864	2,64,369
ION AND					
RETIREMENT					
ALLOWANCES					
		104-GRATUITIES	0	11,67,504	11,67,504
		115- LEAVE	24,25,746	0	24,25,746
ENCASHMENT					
BENEFITS					
*****			-----	-----	-----
TOTAL (MH)			25,78,251	12,79,368	38,57,619
GOVERNMENT OF PUNJAB					Page 753
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	*****			-----	-----	-----
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		TOTAL (DDO)			25,78,251	12,79,368	38,57,619
		GENERAL MANAGER,PUNJAB ROADWAYS 2071	101-SUPERANNUAT		4,37,269	58,319	4,95,588
			ION AND				
			RETIREMENT				
			ALLOWANCES				
			115- LEAVE		7,28,320	0	7,28,320
			ENCASHMENT				
			BENEFITS				
		*****			-----	-----	-----
		TOTAL (MH)			37,43,840	13,37,687	50,81,527
		2235	200-OTHER		3,34,567	0	3,34,567
			PROGRAMMES				
		*****			-----	-----	-----
		TOTAL (MH)			3,34,567	0	3,34,567

*****				-----	-----	-----
TOTAL (DDO)				40,78,407	13,37,687	54,16,094

GENERAL ASSISTANT TO DEPUTY	2070	106-CIVIL	2,41,763	49,634	2,91,397
COMMISSIONER, FARIDKOT		DEFENCE			

*****				-----	-----	-----
TOTAL (MH)				2,41,763	49,634	2,91,397

2235	789-SPECIAL	57,96,000	0	57,96,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****				-----	-----	-----
TOTAL (MH)				57,96,000	0	57,96,000

*****				-----	-----	-----
TOTAL (DDO)				60,37,763	49,634	60,87,397

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

FINANCIAL	PRINCIPAL SECRETARY,	GENERAL ASSISTANT TO DEPUTY	2235	101-WELFARE OF	13,20,212	1,25,336	14,45,548
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COMMISSIONER
GOVERNANCE
REFORMS-CUM-CHIEF
SECRETARIAT SECRETARY, PUNJAB,
CHANDIGARH

COMMISSIONER, PATIALA

HANDICAPPED

102-PENSIONS 99,33,55,959 16,69,58,138 1,16,03,14,097

UNDER SOCIAL

SECURITY

SCHEMES

104-DEPOSIT 10,000 0 10,000

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

789-SPECIAL 93,46,39,500 15,68,65,500 1,09,15,05,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH) 1,92,93,25,671 32,39,48,974 2,25,32,74,645

TOTAL(DD0) 1,92,93,25,671 32,39,48,974 2,25,32,74,645

GENERAL MANAGER,DISTRICT 2071

INDUSTRIES CENTRE

101-SUPERANNUAT 7,32,036 75,661 8,07,697

ION AND

RETIREMENT

ALLOWANCES				
*****		-----		
TOTAL (MH)		7,32,036	75,661	8,07,697
2235	200-OTHER	24,993	32,963	57,956
PROGRAMMES				
*****		-----		
TOTAL (MH)		24,993	32,963	57,956
*****		-----		
TOTAL (DDO)		7,57,029	1,08,624	8,65,653

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	GENERAL MANAGER,GOVERNMENT	2071	115- LEAVE	0	9,76,640	9,76,640
COMMISSIONERS	GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	INDUSTRIAL DEVELOPMENT CENTRE		ENCASHMENT BENEFITS			
*****		-----					
TOTAL (MH)					24,993	10,09,603	10,34,596

2235	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	13,27,466	0	13,27,466
	PROGRAMMES			
*****	-----	-----	-----	
TOTAL(MH)		13,37,466	0	13,37,466

*****	-----	-----	-----	
TOTAL(DD0)		20,94,495	10,85,264	31,79,759

GENERAL MANAGER,PUNJAB ROADWAYS	2071	101-SUPERANNUAT	30,98,827	6,27,569	37,26,396
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	5,79,637	0	5,79,637
		115-LEAVE	74,76,681	29,59,479	1,04,36,160
		ENCASHMENT			
		BENEFITS			
*****	-----	-----	-----	-----	
TOTAL(MH)			1,11,55,145	35,87,048	1,47,42,193

		2235	200-OTHER	25,69,182	2,75,528	28,44,710
			PROGRAMMES			
		*****		-----	-----	-----
		TOTAL(MH)		25,69,182	2,75,528	28,44,710
		*****		-----	-----	-----
		TOTAL(DDO)		1,37,24,327	38,62,576	1,75,86,903
		GOVERNMENT OF PUNJAB				Page 756
		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	GENERAL MANAGER,PUNJAB ROADWAYS	2071	101-SUPERANNUAT	4,37,916	66,448	5,04,364
COMMISSIONE	GOVERNANCE	AMRITSAR-2		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115- LEAVE	8,32,310	0	8,32,310
				ENCASHMENT			
				BENEFITS			
				*****	-----	-----	-----
				TOTAL(MH)	12,70,226	66,448	13,36,674

*****		-----		
TOTAL (DDO)		12,70,226	66,448	13,36,674

GENERAL MANAGER,PUNJAB ROADWAYS, 2071	101-SUPERANNUAT	1,27,716	21,286	1,49,002
	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115- LEAVE	23,13,729	5,96,304	29,10,033
	ENCASHMENT			
	BENEFITS			

*****		-----		
TOTAL (MH)		24,41,445	6,17,590	30,59,035

*****		-----		
TOTAL (DDO)		24,41,445	6,17,590	30,59,035

GENERAL MANAGER,PUNJAB ROADWAYS, 2071	101-SUPERANNUAT	2,06,760	34,460	2,41,220
	ION AND			
	RETIREMENT			
	ALLOWANCES			
JALANDHAR-II	115- LEAVE	36,26,709	0	36,26,709
	ENCASHMENT			
	BENEFITS			

*****		-----		
TOTAL (MH)		38,33,469	34,460	38,67,929

TOTAL (DDO)	38,33,469	34,460	38,67,929
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	GENERAL MANAGER,PUNJAB	2071	101-SUPERANNUAT	7,43,064	1,25,252	8,68,316
COMMISSIONE	GOVERNANCE	ROADWAYS-1		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

TOTAL (MH)	70,30,317	12,34,526	82,64,843
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TOTAL (DDO)	70,30,317	12,34,526	82,64,843
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HEAD MASTER,GOVERNMENT HIGH	2071	101-SUPERANNUAT	73,004	0	73,004
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SCHOOL	ION AND				
	RETIREMENT				
	ALLOWANCES				
	115- LEAVE		5,55,418	0	5,55,418
	ENCASHMENT				
BENEFITS					
*****			-----	-----	-----
TOTAL (MH)			6,28,422	0	6,28,422
*****			-----	-----	-----
TOTAL (DDO)			6,28,422	0	6,28,422
HEAD MASTER, GOVERNMENT HIGH	2071	101-SUPERANNUAT	1,97,286	32,881	2,30,167
SCHOOL	ION AND				
	RETIREMENT				
	ALLOWANCES				
	115- LEAVE		5,73,440	0	5,73,440
	ENCASHMENT				
BENEFITS					
*****			-----	-----	-----
TOTAL (MH)			7,70,726	32,881	8,03,607
	2235	200-OTHER	43,403	0	43,403
PROGRAMMES					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL (MH)		43,403	0	43,403
		*****			-----	-----	-----
		TOTAL (DDO)			8,14,129	32,881	8,47,010
FINANCIAL	PRINCIPAL SECRETARY,	HEAD MASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	15,98,231	0	15,98,231
COMMISSIONE	GOVERNANCE	SCHOOL KARDALA		PRIMARY SCHOOLS			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				109-GOVERNMENT	2,73,01,565	0	2,73,01,565
				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		2,88,99,796	0	2,88,99,796
		*****			-----	-----	-----
		TOTAL (DDO)			2,88,99,796	0	2,88,99,796

HEAD MASTER, GOVERNMENT HIGH	2071	115 - LEAVE	10,10,577	82,921	10,93,498
SCHOOL,		ENCASHMENT			
		BENEFITS			

TOTAL(MH)	10,10,577	82,921	10,93,498
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TOTAL (DD0)	10,10,577	82,921	10,93,498

HEAD MASTER, GOVERNMENT HIGH	2071	115 - LEAVE	7, 11, 680	0	7, 11, 680
SCHOOL, CHANGAL		ENCASHMENT			
		BENEFITS			

TOTAL(MH)	7,11,680	0	7,11,680
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*****				-----			
TOTAL (DDO)		7,11,680	0	7,11,680			

HEAD MASTER, GOVT. HIGH SCHOOL,	2071	115-LEAVE	7,03,693	0	7,03,693
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JALHA		ENCASHMENT		
		BENEFITS		
		*****	-----	-----
		TOTAL (MH)	7,03,693	07,03,693
		*****	-----	-----
		TOTAL (DDO)	7,03,693	07,03,693
FINANCIAL COMMISSIONER RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	HEADMASTER, B.N.D.GOVERNMENT HIGH 2202 SCHOOL (BOYS)	109-GOVERNMENT SECONDARY SCHOOLS	1,27,89,48821,35,8441,49,25,332
			789-SPECIAL	1,25501,255
			COMPONENT PLAN FOR SCHEDULED CASTES	
		*****	-----	-----
		TOTAL (MH)	1,27,90,743	21,35,8441,49,26,587
		*****	-----	-----
		TOTAL (DDO)	1,27,90,743	21,35,8441,49,26,587
		HEADMASTER, GOVERNEMNT 2071	115- LEAVE	05,70,0275,70,027
		CO-EDUCATION HIGH SCHOOL	ENCASHMENT BENEFITS	

*****				-----		
TOTAL (MH)				0	5,70,027	5,70,027

*****				-----		
TOTAL (DDO)				0	5,70,027	5,70,027

HEADMASTER, GOVERNEMNT HIGH SCHOOL	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	1,11,162	18,527	1,29,689
		115-LEAVE ENCASHMENT BENEFITS	18,586	0	18,586

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TOTAL (MH)	1,29,748	18,527	1,48,275

FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	*****	-----
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SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL (DDO)	1, 29, 748	18, 527	1, 48, 275
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HEADMASTER, GOVERNMENT GIRLS HIGH 2071	115- LEAVE	9, 31, 682	9, 96, 147	19, 27, 829
SCHOOL,	ENCASHMENT			
	BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	10, 61, 430	10, 14, 674	20, 76, 104

*****	-----	-----	-----
TOTAL (DDO)	10, 61, 430	10, 14, 674	20, 76, 104

HEADMASTER, GOVERNMENT HIGH 2071	101-SUPERANNUAT	13, 16, 427	1, 54, 635	14, 71, 062
SCHOOL	ION AND			
	RETIREMENT			
	ALLOWANCES			

104- GRATUITIES	24, 25, 203	0	24, 25, 203
115- LEAVE	2, 33, 08, 819	96, 99, 724	3, 30, 08, 543
ENCASHMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	2, 70, 50, 449	98, 54, 359	3, 69, 04, 808

2202	101- GOVERNMENT	2, 08, 91, 704	26, 92, 716	2, 35, 84, 420
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PRIMARY SCHOOLS

103-GOVERNMENT	12,86,745	0	12,86,745
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COLLEGES AND

INSTITUTES

104-INSPECTION	7,54,036	67,508	8,21,544
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104-TEACHERS	4,705	0	4,705
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AND OTHER

SERVICES

109-GOVERNMENT	12,19,50,618	2,55,37,372	14,74,87,990
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SECONDARY

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

FINANCIAL	PRINCIPAL SECRETARY,	HEADMASTER, GOVERNMENT HIGH	2202	110-ASSISTANCE	1,14,744	0	1,14,744
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COMMISSIONE GOVERNANCE SCHOOL TO

RS	REFORMS-CUM-CHIEF	NON-GOVERNMENT
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SECRETARIAT SECRETARY, PUNJAB, SECONDARY

CHANDIGARH SCHOOLS

789-SPECIAL	1,495	1,250	2,745
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****			-----		
TOTAL (MH)			14,50,04,047	2,82,98,846	17,33,02,893
2235	200-OTHER	23,51,978	3,45,882	26,97,860	
PROGRAMMES					
*****			-----		
TOTAL (MH)			23,51,978	3,45,882	26,97,860
*****			-----		
TOTAL (DDO)			17,44,06,474	3,84,99,087	21,29,05,561
HEADMASTER, GOVERNMENT HIGH	2071	115- LEAVE	4,55,987	0	4,55,987
SCHOOL PUTLIGHARH		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			4,55,987	0	4,55,987
2235	200-OTHER	21,058	0	21,058	
PROGRAMMES					
*****			-----		
TOTAL (MH)			21,058	0	21,058
*****			-----		
TOTAL (DDO)			4,77,045	0	4,77,045

HEADMASTER, GOVERNMENT HIGH	2071	115- LEAVE	6, 11, 712	0	6, 11, 712
SCHOOL(BOYS)		ENCASHMENT			
		BENEFITS			

GOVERNMENT OF PUNJAB Page 762

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
<hr/>							
			TOTAL(MH)		6, 11, 712	0	6, 11, 712

FINANCIAL	PRINCIPAL SECRETARY,	*****			
COMMISSIONER	GOVERNANCE				
RS	REFORMS-CUM-CHIEF				
SECRETERIAT	SECRETARY, PUNJAB,				
	CHANDIGARH				
		TOTAL (DDO)	6, 11, 712	0	6, 11, 712

HEADMASTER, GOVERNMENT HIGH	2071	115 - LEAVE	4, 47, 759	0	4, 47, 759
SCHOOL (GIRLS)		ENCASHMENT			
		BENEFITS			

TOTAL (MH)	10,59,471	0	10,59,471
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*****			-----	-----	-----
TOTAL (DDO)			10,59,471	0	10,59,471

HEADMASTER, GOVERNMENT HIGH	2071	115- LEAVE	12,66,138	0	12,66,138
SCHOOL,		ENCASHMENT			
		BENEFITS			

*****			-----	-----	-----
TOTAL (MH)			12,66,138	0	12,66,138

2235	200-OTHER	4,06,433	0	4,06,433
	PROGRAMMES			

*****			-----	-----	-----
TOTAL (MH)			4,06,433	0	4,06,433

*****			-----	-----	-----
TOTAL (DDO)			16,72,571	0	16,72,571

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	92,95,611	15,09,189	1,08,04,800
SCHOOL, MEHARBANPURA		SECONDARY			
		SCHOOLS			

*****			-----	-----	-----
TOTAL (MH)			92,95,611	15,09,189	1,08,04,800

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL (DDO)			92,95,611	15,09,189	1,08,04,800
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FINANCIAL	PRINCIPAL SECRETARY,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	3,83,272	0	3,83,272
COMMISSIONER	GOVERNANCE	SCHOOL, DEWAN KHERA		SECONDARY			
RS	REFORMS-CUM-CHIEF			SCHOOLS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

		TOTAL (MH)			96,78,883	15,09,189	1,11,88,072
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		TOTAL (DDO)			96,78,883	15,09,189	1,11,88,072
--	--	-------------	--	--	-----------	-----------	-------------

		HEADMASTER, GOVERNMENT INDUSTRIAL	2071	115-LEAVE	3,50,977	0	3,50,977
		TRAINING CENTRE		ENCASHMENT			
				BENEFITS			

		TOTAL (MH)			3,50,977	0	3,50,977
--	--	------------	--	--	----------	---	----------

*****			-----		
TOTAL (DDO)			3,50,977	0	3,50,977

HEADMASTER, GOVERNMENT SPECIAL	2071	115 - LEAVE	4,17,798	0	4,17,798
SCHOOL		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL (MH)			4,17,798	0	4,17,798

*****			-----		
TOTAL (DDO)			4,17,798	0	4,17,798

HEADMASTER, GOVT. HIGH	2071	115 - LEAVE	9,16,267	0	9,16,267
SCHOOL, ALAMGARH		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL (MH)			9,16,267	0	9,16,267

*****			-----		
TOTAL (DDO)			9,16,267	0	9,16,267

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	HEADMASTER, INDUSTRIAL TRAINING	2071	115- LEAVE	1, 95, 482	0	1, 95, 482
COMMISSIONE	GOVERNANCE	INSTITUTE (W)		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				*****	-----	-----	-----
				TOTAL (MH)	11, 11, 749	0	11, 11, 749
				*****	-----	-----	-----
				TOTAL (DD0)	11, 11, 749	0	11, 11, 749
	HEADMASTER, SPS GOVERNMENT HIGH	2071	115- LEAVE	6, 66, 522	0	6, 66, 522	
	SCHOOL (BOYS)		ENCASHMENT				
			BENEFITS				
				*****	-----	-----	-----
				TOTAL (MH)	6, 66, 522	0	6, 66, 522
				*****	-----	-----	-----
				TOTAL (DD0)	6, 66, 522	0	6, 66, 522
	HEADMISTRESS, GOVERNMENT GIRLS	2202	109- GOVERNMENT	3, 14, 06, 604	51, 46, 696	3, 65, 53, 300	
	HIGH SCHOOL		SECONDARY				
			SCHOOLS				

789-SPECIAL	1,255	0	1,255
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

TOTAL(MH)	3,14,07,859	51,46,696	3,65,54,555

2235	200-OTHER	33,680	0	33,680
	PROGRAMMES			

TOTAL(MH)	33,680	0	33,680

TOTAL (DDO)	3, 14, 41, 539	51, 46, 696	3, 65, 88, 235

HEADMISTRESS, GOVERNMENT HIGH	2071	115-LEAVE	32,31,092	23,79,025	56,10,117
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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
<hr/>							
SCHOOL			ENCASHMENT				
			BENEFITS				
<hr/>							

				TOTAL (MH)	32,31,092	23,79,025	56,10,117
--	--	--	--	------------	-----------	-----------	-----------

FINANCIAL	PRINCIPAL SECRETARY,	HEADMISTRESS, GOVERNMENT HIGH	2202	104- TEACHERS	1,000	0	1,000
COMMISSIONERS	GOVERNANCE	SCHOOL		AND OTHER			
	REFORMS-CUM-CHIEF			SERVICES			
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

109- GOVERNMENT	1,25,99,752	21,03,641	1,47,03,393
SECONDARY			
SCHOOLS			

789-SPECIAL	1,505	0	1,505
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL (MH)	1,26,02,257	21,03,641	1,47,05,898

2235	200-OTHER	2,61,137	0	2,61,137
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	2,61,137	0	2,61,137

*****	-----	-----	-----
TOTAL (DDO)	1,60,94,486	44,82,666	2,05,77,152

LABOUR COMMISSIONER, LABOUR	2071	115- LEAVE	5, 64, 480	0	5, 64, 480
DEPARTMENT		ENCASHMENT			
		BENEFITS			

TOTAL (MH)			5, 64, 480	0	5, 64, 480

TOTAL (DDO)			5, 64, 480	0	5, 64, 480

MANAGER, BANAK OF INDIA	2071	101- SUPERANNUAT	33, 657	0	33, 657
		ION AND			
		RETIREMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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ALLOWANCES

TOTAL (MH)			33, 657	0	33, 657

TOTAL (DDO)			33, 657	0	33, 657

FINANCIAL	PRINCIPAL SECRETARY,	MANAGER, ORIENTAL BANK OF	2071	115 - LEAVE	1,35,421	0	1,35,421
COMMISSIONER	GOVERNANCE	COMMERCE		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL (MH)	1,35,421	0	1,35,421

*****	-----	-----	-----
TOTAL (DD0)	1,35,421	0	1,35,421

MANAGER, PUNJAB AND SIND BANK	2235	200-OTHER	0	18,893	18,893
		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	0	18,893	18,893

*****	-----	-----	-----
TOTAL (DD0)	0	18,893	18,893

MANAGER, PUNJAB ROADWAYS,	2071	101-SUPERANNUAT	31,76,351	5,68,579	37,44,930
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	5,95,270	25,55,215	31,50,485
		115-LEAVE	27,40,829	75,028	28,15,857

ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL (MH)	65,12,450	31,98,822	97,11,272

*****	-----	-----	-----
TOTAL (DDO)	65,12,450	31,98,822	97,11,272

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	MEDICAL OFFICER, ESI DISPENSARY-I	2210	102-EMPLOYEES	2,85,72,769	33,31,551	3,19,04,320
COMMISSIONERS	GOVERNANCE			STATE INSURANCE			
RS	REFORMS-CUM-CHIEF			SCHEME			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL (MH)	3,50,85,219	65,30,373	4,16,15,592

*****	-----	-----	-----
TOTAL (DDO)	3,50,85,219	65,30,373	4,16,15,592

MEDICAL OFFICER, GOVERNMENT	2071	115-LEAVE	17,61,790	17,61,790	35,23,580
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HOMEOPATY DISPENSARY				ENCASHMENT		
				BENEFITS		
*****				-----	-----	-----
TOTAL(MH)				17,61,790	17,61,790	35,23,580
*****				-----	-----	-----
TOTAL(DDO)				17,61,790	17,61,790	35,23,580
MEDICAL SUPRINDENT,ESI HOSPITAL	2071	115-LEAVE		0	1,34,925	1,34,925
				ENCASHMENT		
				BENEFITS		
*****				-----	-----	-----
TOTAL(MH)				0	1,34,925	1,34,925
*****				-----	-----	-----
TOTAL(DDO)				0	1,34,925	1,34,925
MEDICAL SUPRINDENT,GURU GOBIND	2071	115-LEAVE		17,20,320	0	17,20,320
SINGH HOSPITAL				ENCASHMENT		
				BENEFITS		
*****				-----	-----	-----
TOTAL(MH)				17,20,320	0	17,20,320
*****				-----	-----	-----

	105-FAMILY	95,15,65,399	18,44,47,714	1,13,60,13,113
	PENSIONS			
	109-PENSIONS TO	5,60,00,855	98,50,407	6,58,51,262
	EMPLOYEES OF			
	STATE AIDED			
	EDUCATIONAL			
	INSTITUTIONS			
	111-PENSIONS TO	50,23,318	8,90,058	59,13,376
	LEGISLATORS			
	117-GOVERNMENT	75,19,95,687	12,57,42,991	87,77,38,678
	CONTRIBUTION			
	FOR DEFINED			
	CONTRIBUTION			
	PENSION SCHEME			
	*****	-----	-----	-----
	TOTAL(MH)	6,31,19,69,926	1,32,18,92,032	7,63,38,61,958
	*****	-----	-----	-----
	TOTAL(DDO)	6,31,19,69,926	1,32,18,92,032	7,63,38,61,958
MEDICAL SUPRINDENT,SRI GURU TEG 2071	101-SUPERANNUAT	3,98,550	0	3,98,550
BAHADUR HOSPITAL	ION AND			
	RETIREMENT			
	ALLOWANCES			
GOVERNMENT OF PUNJAB				Page 769
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	MEDICAL SUPRINDENT, SRI GURU TEG	2071	115-LEAVE	1,26,01,119	12,01,920	1,38,03,039
COMMISSIONE	GOVERNANCE	BAHADUR HOSPITAL		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
*****					-----	-----	-----
TOTAL (MH)					1,29,99,669	12,01,920	1,42,01,589
*****					-----	-----	-----
TOTAL (DDO)					1,29,99,669	12,01,920	1,42,01,589
	PA TO SUPERINTENDENT		2071	115-LEAVE	10,99,520	0	10,99,520
	ENGINEER, AMRITSAR DRAINAGE			ENCASHMENT			
	CIRCLE			BENEFITS			
*****					-----	-----	-----
TOTAL (MH)					10,99,520	0	10,99,520
*****					-----	-----	-----
TOTAL (DDO)					10,99,520	0	10,99,520
	PRICNIPAL, GOVERNMENT SENIOR		2235	200-OTHER	0	4,48,666	4,48,666

SECONDARY SCHOOL			PROGRAMMES		
*****			-----		
TOTAL (MH)			0	4,48,666	4,48,666
*****			-----		
TOTAL (DDO)			0	4,48,666	4,48,666
PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL	2071	115- LEAVE	2,57,546	0	2,57,546
		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			2,57,546	0	2,57,546
*****			-----		
TOTAL (DDO)			2,57,546	0	2,57,546
PRINCIPAL, BALBIR GOVERNMENT SENIOR SECONDARY SCHOOL	2071	115- LEAVE	22,17,468	0	22,17,468
		ENCASHMENT			
GOVERNMENT OF PUNJAB			Page 770		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BENEFITS							

*****				-----	-----	-----
TOTAL (MH)				22,17,468	0	22,17,468

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, BALBIR GOVERNMENT	2202	109-GOVERNMENT	3,91,65,882	64,03,512	4,55,69,394
COMMISSIONE	GOVERNANCE	SENIOR SECONDARY SCHOOL		SECONDARY			
RS	REFORMS-CUM-CHIEF			SCHOOLS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****				-----	-----	-----
TOTAL (MH)				3,91,65,882	64,03,512	4,55,69,394

2235	200-OTHER	3,03,296	71,287	3,74,583
	PROGRAMMES			

*****				-----	-----	-----
TOTAL (MH)				3,03,296	71,287	3,74,583

*****				-----	-----	-----
TOTAL (DDO)				4,16,86,646	64,74,799	4,81,61,445

PRINCIPAL, BDSS INDUSTRIAL	2071	115-LEAVE	13,15,840	0	13,15,840
TRAINING INSTITUTE		ENCASHMENT			
		BENEFITS			

*****				-----	-----	-----
TOTAL (MH)				13,15,840	0	13,15,840

*****				-----		
TOTAL (DDO)				13,15,840	0	13,15,840

PRINCIPAL, GOVERNEMNT SENIOR	2071	115- LEAVE	14,32,883	9,89,581	24,22,464
SECONDARY SCHOOL		ENCASHMENT			
		BENEFITS			

*****				-----		
TOTAL (MH)				14,32,883	9,89,581	24,22,464

*****				-----		
TOTAL (DDO)				14,32,883	9,89,581	24,22,464

PRINCIPAL, GOVERNMEMNT ITI	2071	115- LEAVE	36,70,305	0	36,70,305
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ENCASHMENT			
				BENEFITS			
				*****	-----	-----	-----
				TOTAL (MH)	36,70,305	0	36,70,305

*****				-----			
TOTAL (DDO)				36,70,305	0	36,70,305	
FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT ARTS &	2071	101-SUPERANNUAT	22,185	0	22,185
COMMISSIONER	GOVERNANCE	CRAFT TEACHER TRAINING INSTITUTE		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETARIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
*****				-----			
TOTAL (MH)				22,185	0	22,185	
*****				-----			
TOTAL (DDO)				22,185	0	22,185	
		PRINCIPAL, GOVERNMENT COLLEGE	2071	101-SUPERANNUAT	13,73,349	1,69,911	15,43,260
				ION AND			
				RETIREMENT			
				ALLOWANCES			
				104-GRATUITIES	16,61,299	0	16,61,299
				115-LEAVE	42,96,252	29,41,240	72,37,492
				ENCASHMENT			
				BENEFITS			
*****				-----			
TOTAL (MH)				73,30,900	31,11,151	1,04,42,051	
			2202	103-GOVERNMENT	2,35,42,004	28,72,876	2,64,14,880

COLLEGES AND										
INSTITUTES										
*****						-----	-----	-----		
TOTAL(MH)						2,35,42,004	28,72,876	2,64,14,880		
*****						-----	-----	-----		
TOTAL(DDO)						3,08,72,904	59,84,027	3,68,56,931		
PRINCIPAL,GOVERNMENT COLLEGE						2071	101-SUPERANNUAT	13,690	0	13,690
GOVERNMENT OF PUNJAB										
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022									Page	772

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		(WOMEN)		ION AND			
				RETIREMENT			
				ALLOWANCES			
FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT COLLEGE	2071	115- LEAVE	5,73,440	0	5,73,440
COMMISSIONE	GOVERNANCE	(WOMEN)		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
*****				-----	-----	-----	
TOTAL(MH)				5,87,130	0	5,87,130	

	2235	200-OTHER	2,95,919	0	2,95,919
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	2,95,919	0	2,95,919
		*****	-----	-----	-----
		TOTAL (DD0)	8,83,049	0	8,83,049
PRINCIPAL, GOVERNMENT DENTAL	2071	101-SUPERANNUAT	3,92,733	0	3,92,733
COLLEGE AND HOSPITAL		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115- LEAVE	24,47,087	0	24,47,087
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	28,39,820	0	28,39,820
		*****	-----	-----	-----
		TOTAL (DD0)	28,39,820	0	28,39,820
PRINCIPAL, GOVERNMENT GIRLS	2071	101-SUPERANNUAT	6,77,376	0	6,77,376
SENIOR SCHOOL,		ION AND			
		RETIREMENT			
		ALLOWANCES			

.....

6,77,376

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FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT GIRLS	2071	115-LEAVE	56,53,193	11,84,499	68,37,692
COMMISSIONERS	GOVERNANCE	SENIOR SECONDARY SCHOOL		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

75,15,068

1,000

SERVICES

6, 34, 52, 362

SECONDARY

		SCHOOLS			
		789-SPECIAL	250	0	250
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----	-----	-----	
TOTAL (MH)		5,46,65,620	87,87,992	6,34,53,612	
2235	200-OTHER	12,532	0	12,532	
		PROGRAMMES			
*****		-----	-----	-----	
TOTAL (MH)		12,532	0	12,532	
*****		-----	-----	-----	
TOTAL (DDO)		6,10,08,721	99,72,491	7,09,81,212	
PRINCIPAL,GOVERNMENT GIRLS	2071	101-SUPERANNUAT	3,12,044	0	3,12,044
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	18,00,000	0	18,00,000
		115-LEAVE	74,14,252	3,73,171	77,87,423
		ENCASHMENT			
		BENEFITS			
*****		-----	-----	-----	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		95,26,296	3,73,171	98,99,467
FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT GIRLS	2235	200-OTHER	1,04,017	0	1,04,017
COMMISSIONE	GOVERNANCE	SENIOR SECONDARY SCHOOL,		PROGRAMMES			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL (MH)		96,30,313	3,73,171	1,00,03,484
			*****		-----	-----	-----
			TOTAL (DDO)		96,30,313	3,73,171	1,00,03,484
		PRINCIPAL, GOVERNMENT GIRLS	2071	115- LEAVE	0	7,75,646	7,75,646
		SENIOR SECONDARY SCHOOL,		ENCASHMENT			
		FEROZEPUR		BENEFITS			
			*****		-----	-----	-----
			TOTAL (MH)		0	7,75,646	7,75,646

*****			-----		
TOTAL (DDO)			0	7,75,646	7,75,646

PRINCIPAL, GOVERNMENT GIRLS	2071	115- LEAVE	8,91,085	0	8,91,085
SENIOR SECONDARY SCHOOL, GURU		ENCASHMENT			
HAR SAHAI		BENEFITS			

*****			-----		
TOTAL (MH)			8,91,085	0	8,91,085

*****			-----		
TOTAL (DDO)			8,91,085	0	8,91,085

PRINCIPAL, GOVERNMENT GIRLS	2071	115- LEAVE	15,62,189	0	15,62,189
SENIOR SECONDARY SCHOOL, ABOHAR		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL (MH)			15,62,189	0	15,62,189

*****			-----		
TOTAL (DDO)			15,62,189	0	15,62,189

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL,GOVERNMENT HIGH SCHOOL	2071	101-SUPERANNUAT	5,70,646	0	5,70,646
COMMISSIONE	GOVERNANCE			ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				104-GRATUITIES	25,51,210	0	25,51,210
				115-LEAVE	17,60,524	0	17,60,524
				ENCASHMENT			
				BENEFITS			

			TOTAL (MH)		64,44,569	0	64,44,569
			2202	109-GOVERNMENT	54,596	0	54,596
				SECONDARY			
				SCHOOLS			

			TOTAL (MH)		54,596	0	54,596

			TOTAL (DDO)		64,99,165	0	64,99,165
			PRINCIPAL,GOVERNMENT INDUSTRIAL	2235	200-OTHER	19,972	59,010
			TEACHERS TRAINING INSTITUTE		PROGRAMMES		78,982

*****				-----	-----	-----
TOTAL(MH)				19,972	59,010	78,982

*****				-----	-----	-----
TOTAL(DDO)				19,972	59,010	78,982

PRINCIPAL, GOVERNMENT INDUSTRIAL	2071	115- LEAVE	9,78,120	0	9,78,120
TRAINING INSTITUTE		ENCASHMENT			
		BENEFITS			

*****				-----	-----	-----
TOTAL(MH)				9,78,120	0	9,78,120

*****				-----	-----	-----
TOTAL(DDO)				9,78,120	0	9,78,120

PRINCIPAL, GOVERNMENT INSTITUTE	2235	200-OTHER	31,218	0	31,218
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		OF GARMENT TECHNOLOGY		PROGRAMMES			
*****				-----	-----	-----	
TOTAL(MH)				31,218	0	31,218	

*****				-----			
TOTAL (DDO)				31,218	0	31,218	
FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT INSTITUTE	2071	115- LEAVE	13,15,840	0	13,15,840
COMMISSIONE	GOVERNANCE	OF TEXTILE, CHEMISTRY AND		ENCASHMENT			
RS	REFORMS-CUM-CHIEF	KNITTING TEHCNOLOGY,		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
*****				-----			
TOTAL (MH)				13,15,840	0	13,15,840	
*****				-----			
TOTAL (DDO)				13,15,840	0	13,15,840	
		PRINCIPAL, GOVERNMENT MEDICAL	2071	115- LEAVE	9,65,120	0	9,65,120
		COLLEGE		ENCASHMENT			
				BENEFITS			
*****				-----			
TOTAL (MH)				9,65,120	0	9,65,120	
*****				-----			
TOTAL (DDO)				9,65,120	0	9,65,120	
		PRINCIPAL, GOVERNMENT MODEL	2071	115- LEAVE	13,02,199	0	13,02,199

SECONDARY SCHOOL, PHASE-3B-4				ENCASHMENT		
				BENEFITS		

TOTAL(MH)				13,02,199	0	13,02,199

TOTAL(DDO)				13,02,199	0	13,02,199
PRINCIPAL, GOVERNMENT NM COLLEGE 2071				101-SUPERANNUAT	7,20,036	1,21,813
				ION AND		8,41,849
				RETIREMENT		
				ALLOWANCES		
GOVERNMENT OF PUNJAB						Page 777
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT NM COLLEGE	2071	115-LEAVE	6,26,300	0	6,26,300
COMMISSIONE	GOVERNANCE			ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(MH)					13,46,336	1,21,813	14,68,149

*****			-----		
TOTAL (DDO)			13,46,336	1,21,813	14,68,149

PRINCIPAL, GOVERNMENT	2071	115- LEAVE	17,22,844	22,45,120	39,67,964
POLYTECHNIC,		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL (MH)			17,22,844	22,45,120	39,67,964

*****			-----		
TOTAL (DDO)			17,22,844	22,45,120	39,67,964

PRINCIPAL, GOVERNMENT	2071	115- LEAVE	12,67,444	0	12,67,444
POLYTECHNICH		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL (MH)			12,67,444	0	12,67,444

*****			-----		
TOTAL (DDO)			12,67,444	0	12,67,444

PRINCIPAL, GOVERNMENT REJINDRA	2071	115- LEAVE	12,08,272	0	12,08,272
COLLEGE		ENCASHMENT			
		BENEFITS			

*****				-----		
TOTAL (MH)				12,08,272	0	12,08,272
*****				-----		
TOTAL (DDO)				12,08,272	0	12,08,272
PRINCIPAL, GOVERNMENT SECONDARY				2071	115- LEAVE	12,25,088
GOVERNMENT OF PUNJAB				Page 778		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----		-----		-----
		SCHOOL		ENCASHMENT			
				BENEFITS			
*****			-----		-----		-----
			TOTAL(MH)		12,25,088	0	12,25,088
*****			-----		-----		-----
			TOTAL(DDO)		12,25,088	0	12,25,088
*****			-----		-----		-----
FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL,GOVERNMENT SENIOR	2071	115- LEAVE	7,69,041	0	7,69,041
COMMISSIONE	GOVERNANCE	SECONDARY SCHOOL		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****			-----	-----	-----
TOTAL(MH)			7,69,041	0	7,69,041

*****			-----	-----	-----
TOTAL(DDO)			7,69,041	0	7,69,041

PRINCIPAL, GOVERNMENT SENIOR	2071	115- LEAVE	2,44,255	0	2,44,255
SECONDARY MODEL SCHOOL, PAU		ENCASHMENT			
		BENEFITS			

*****			-----	-----	-----
TOTAL(MH)			2,44,255	0	2,44,255

	2235	200-OTHER	98,199	0	98,199
		PROGRAMMES			

*****			-----	-----	-----
TOTAL(MH)			98,199	0	98,199

*****			-----	-----	-----
TOTAL(DDO)			3,42,454	0	3,42,454

PRINCIPAL, GOVERNMENT SENIOR	2071	101-SUPERANNUAT	22,11,735	1,73,448	23,85,183
SECONDARY SCHOOL		ION AND			
		RETIREMENT			
		ALLOWANCES			

104-GRATUITIES	34,00,000	9,65,120	43,65,120
109-PENSIONS TO	0	52,840	52,840
EMPLOYEES OF			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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STATE AIDED

EDUCATIONAL

INSTITUTIONS

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT SENIOR	2071	115- LEAVE	7,03,04,254	1,47,88,516	8,50,92,770
COMMISSIONE	GOVERNANCE	SECONDARY SCHOOL		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL (MH)	7,59,15,989	1,59,79,924	9,18,95,913

2202	104- TEACHERS	4,193	0	4,193
	AND OTHER			
	SERVICES			
	109- GOVERNMENT	12,77,26,450	2,07,47,156	14,84,73,606
	SECONDARY			
	SCHOOLS			

		789-SPECIAL	4,534	0	4,534
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
		*****	-----	-----	-----
TOTAL(MH)			12,77,35,177	2,07,47,156	14,84,82,333
2235	200-OTHER		26,84,290	5,51,948	32,36,238
PROGRAMMES					
		*****	-----	-----	-----
TOTAL(MH)			26,84,290	5,51,948	32,36,238
*****			-----	-----	-----
TOTAL(DDO)			20,63,35,456	3,72,79,028	24,36,14,484
PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	13,07,827	0	13,07,827
SECONDARY SCHOOL (BOYS)		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
TOTAL(MH)			13,07,827	0	13,07,827
2202	104-TEACHERS		1,240	0	1,240
		AND OTHER			
GOVERNMENT OF PUNJAB					
Page 780					
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SERVICES							
FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,27,00,019	38,43,064	2,65,43,083
COMMISSIONER	GOVERNANCE	SECONDARY SCHOOL (BOYS)		SECONDARY			
RS	REFORMS-CUM-CHIEF			SCHOOLS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL (MH)					2,27,01,259	38,43,064	2,65,44,323
			2235	200-OTHER	2,09,116	0	2,09,116
PROGRAMMES							

TOTAL (MH)					2,09,116	0	2,09,116

TOTAL (DDO)					2,42,18,202	38,43,064	2,80,61,266
PRINCIPAL, GOVERNMENT SENIOR			2071	101-SUPERANNUAT	1,04,415	0	1,04,415
SECONDARY SCHOOL (BOYS)				ION AND			
				RETIREMENT			
				ALLOWANCES			

			115- LEAVE	10, 20, 951	1, 40, 629	11, 61, 580
			ENCASHMENT			
			BENEFITS			

		*****		-----	-----	-----
			TOTAL (MH)	11, 25, 366	1, 40, 629	12, 65, 995

		*****		-----	-----	-----
			TOTAL (DDO)	11, 25, 366	1, 40, 629	12, 65, 995

	PRINCIPAL, GOVERNMENT SENIOR	2071	115- LEAVE	32, 26, 446	0	32, 26, 446
	SECONDARY SCHOOL (GIRLS)		ENCASHMENT			
			BENEFITS			

			*****	-----	-----	-----
			TOTAL (MH)	32, 26, 446	0	32, 26, 446

		2235	200-OTHER	3, 00, 646	2, 674	3, 03, 320
			PROGRAMMES			

			*****	-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		3, 00, 646	2, 674	3, 03, 320

FINANCIAL

PRINCIPAL SECRETARY,

COMMISSIONERS

REFORMS-CUM-CHIEF

SECRETARIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL (DDO)

35,27,092

2,674

35,29,766

PRINCIPAL, GOVERNMENT SENIOR

2071

101-SUPERANNUAT

46,214

0

46,214

SECONDARY SCHOOL (GIRLS)

ION AND

RETIREMENT

ALLOWANCES

115- LEAVE

19,76,482

0

19,76,482

ENCASHMENT

BENEFITS

TOTAL (MH)

23,23,342

2,674

23,26,016

TOTAL (DDO)

55,49,788

2,674

55,52,462

PRINCIPAL, GOVERNMENT SENIOR

2071

101-SUPERANNUAT

2,40,456

34,590

2,75,046

SECONDARY SCHOOL,

ION AND

RETIREMENT

ALLOWANCES

		115 - LEAVE	43,23,397	0	43,23,397
		ENCASHMENT			
		BENEFITS			

		*****	-----	-----	-----
		TOTAL (MH)	45,63,853	34,590	45,98,443

2235	200-OTHER	32,83,417	2,17,611	35,01,028
	PROGRAMMES			
	789-SPECIAL	74,97,000	0	74,97,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

		*****	-----	-----	-----
		TOTAL (MH)	1,07,80,417	2,17,611	1,09,98,028

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		*****	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)	1,53,44,270	2,52,201	1,55,96,471
COMMISSIONE	GOVERNANCE				
RS	REFORMS-CUM-CHIEF				
SECRETERIAT	SECRETARY, PUNJAB,				
	CHANDIGARH				

PRINCIPAL, GOVERNMENT SENIOR	2071	101-SUPERANNUAT	44,340	7,390	51,730
SECONDARY SCHOOL, ABOHAR		ION AND			
		RETIREMENT			
		ALLOWANCES			

TOTAL (MH)			1,08,24,757	2,25,001	1,10,49,758

TOTAL (DDO)			1,53,88,610	2,59,591	1,56,48,201

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	1,09,945	0	1,09,945
SECONDARY SCHOOL, AJAIBWALL		PROGRAMMES			

TOTAL (MH)			1,09,945	0	1,09,945

TOTAL (DDO)			1,09,945	0	1,09,945

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	40,972	0	40,972
SECONDARY SCHOOL, BASU KAGILLA		PROGRAMMES			

TOTAL (MH)			40,972	0	40,972

*****			-----	-----	-----
TOTAL (DDO)			40,972	0	40,972

PRINCIPAL, GOVERNMENT SENIOR	2071	115- LEAVE	8,93,440	0	8,93,440
SECONDARY SCHOOL, BOYS		ENCASHMENT			
		BENEFITS			

*****			-----	-----	-----
TOTAL (MH)			8,93,440	0	8,93,440

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****			-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)	8,93,440	0	8,93,440
COMMISSIONER	GOVERNANCE				
RS	REFORMS-CUM-CHIEF				
SECRETERIAT	SECRETARY, PUNJAB,				
	CHANDIGARH				

PRINCIPAL, GOVERNMENT SENIOR	2071	115- LEAVE	26,48,756	62,165	27,10,921
SECONDARY SCHOOL, CINEMA ROAD		ENCASHMENT			
		BENEFITS			

*****			-----	-----	-----
TOTAL (MH)			35,42,196	62,165	36,04,361

2235	200-OTHER	30,510	0	30,510
PROGRAMMES				

*****			-----	-----	-----
TOTAL (MH)			30,510	0	30,510

*****			-----	-----	-----
TOTAL (DD0)			35,72,706	62,165	36,34,871

PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	5,91,360	0	5,91,360
SECONDARY SCHOOL, DHAROLI BHAI		ENCASHMENT			
		BENEFITS			

*****			-----	-----	-----
TOTAL (MH)			5,91,360	0	5,91,360

*****			-----	-----	-----
TOTAL (DD0)			5,91,360	0	5,91,360

PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	5,08,297	0	5,08,297
SECONDARY SCHOOL, DUTARANWALI		ENCASHMENT			
		BENEFITS			

*****				-----		
TOTAL(MH)				5,08,297	0	5,08,297
*****				-----		
TOTAL(DDO)				5,08,297	0	5,08,297
GOVERNMENT OF PUNJAB					Page	784
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT SENIOR	2071	115- LEAVE	11,84,162	0	11,84,162
COMMISSIONERS	GOVERNANCE	SECONDARY SCHOOL, M.S.GATE		ENCASHMENT			
	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****				-----				
TOTAL(MH)				11,84,162	0	11,84,162		
*****				-----				
TOTAL(DDO)				11,84,162	0	11,84,162		
PRINCIPAL, GOVERNMENT SENIOR				2071	115- LEAVE	19,53,417	0	19,53,417
SECONDARY SCHOOL, TOWN HALL					ENCASHMENT			
					BENEFITS			

*****			-----	-----	-----
TOTAL (MH)			19,53,417	0	19,53,417
2235	200-OTHER		3,27,233	0	3,27,233
PROGRAMMES					
*****			-----	-----	-----
TOTAL (MH)			3,27,233	0	3,27,233
*****			-----	-----	-----
TOTAL (DD0)			22,80,650	0	22,80,650
PRINCIPAL, GOVERNMENT SHIWALIK	2071	101-SUPERANNUAT	0	52,086	52,086
COLLEGE		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115- LEAVE	25,06,487	0	25,06,487
		ENCASHMENT			
		BENEFITS			
*****			-----	-----	-----
TOTAL (MH)			25,06,487	52,086	25,58,573
*****			-----	-----	-----
TOTAL (DD0)			25,06,487	52,086	25,58,573

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	9,06,240	0	9,06,240
COMMISSIONER	GOVERNANCE	SECONDARY SCHOOL		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL (MH)					9,06,240	0	9,06,240

TOTAL (DDO)					9,06,240	0	9,06,240
		PRINCIPAL, GOVT. GIRLS SENIOR	2071	115-LEAVE	5,40,160	0	5,40,160
		SECONDARY SCHOOL		ENCASHMENT			
				BENEFITS			

TOTAL (MH)					5,40,160	0	5,40,160

TOTAL (DDO)					5,40,160	0	5,40,160

PRINCIPAL,HEALTH AND FAMILY	2071	115-LEAVE	52,79,915	0	52,79,915
WELFARE TRAINING CENTRE		ENCASHMENT			
		BENEFITS			

TOTAL(MH)			52,79,915	0	52,79,915

TOTAL(DDO)			52,79,915	0	52,79,915

PRINCIPAL,INDUSTRIAL TRAINING	2071	115-LEAVE	11,02,080	0	11,02,080
CENTRE		ENCASHMENT			
		BENEFITS			

TOTAL(MH)			11,02,080	0	11,02,080

TOTAL(DDO)			11,02,080	0	11,02,080

PRINCIPAL,INDUSTRIAL TRAINING	2071	101-SUPERANNUAT	2,56,332	0	2,56,332
CENTRE (WOMEN)		ION AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				RETIREMENT								
				ALLOWANCES								
FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, INDUSTRIAL TRAINING	2071	115- LEAVE	24, 75, 520	0	24, 75, 520					
COMMISSIONE	GOVERNANCE	CENTRE (WOMEN)			ENCASHMENT							
RS	REFORMS-CUM-CHIEF			BENEFITS								
SECRETERIAT	SECRETARY, PUNJAB,											
	CHANDIGARH											
				*****	-----	-----	-----					
				TOTAL (MH)	27, 31, 852	0	27, 31, 852					
				*****	-----	-----	-----					
				TOTAL (DDO)	27, 31, 852	0	27, 31, 852					
				PRINCIPAL, INDUSTRIAL TRAINING	2071	115- LEAVE	4, 95, 360	7, 70, 560	12, 65, 920			
				INSITITUTE, KALANAUR			ENCASHMENT					
							BENEFITS					
				*****	-----	-----	-----					
				TOTAL (MH)	4, 95, 360	7, 70, 560	12, 65, 920					
				*****	-----	-----	-----					
				TOTAL (DDO)	4, 95, 360	7, 70, 560	12, 65, 920					
				PRINCIPAL, INDUSTRIAL TRAINING	2071	115- LEAVE	73, 43, 290	0	73, 43, 290			
				INSTITUTE			ENCASHMENT					
							BENEFITS					

*****				-----		
TOTAL(MH)				73,43,290	0	73,43,290

*****				-----		
TOTAL(DDO)				73,43,290	0	73,43,290

PRINCIPAL, JAWAHAR LAL NEHRU	2071	115- LEAVE	5,08,813	0	5,08,813
GOVERNMENT GIRLS SENIOR		ENCASHMENT			
SECONDARY SCHOOL		BENEFITS			

*****				-----		
TOTAL(MH)				5,08,813	0	5,08,813

*****				-----		
TOTAL(DDO)				5,08,813	0	5,08,813

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, JLN GOVERNMENT COLLEGE	2071	115- LEAVE	14,58,980	0	14,58,980
COMMISSIONE	GOVERNANCE	(GIRLS)		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						

CHANDIGARH

*****			-----		
TOTAL(MH)			19,67,793	0	19,67,793
*****			-----		
TOTAL(DDO)			19,67,793	0	19,67,793
*****			-----		
PRINCIPAL,M.R. GOVERNMENT	2071	115- LEAVE	8,45,670	0	8,45,670
COLLEGE		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			8,45,670	0	8,45,670
*****			-----		
TOTAL(DDO)			8,45,670	0	8,45,670
*****			-----		
PRINCIPAL,MRK GOVERNMENT SENIOR	2235	200-OTHER	4,16,839	0	4,16,839
SECONDARY SCHOOL		PROGRAMMES			
*****			-----		
TOTAL(MH)			4,16,839	0	4,16,839
*****			-----		
TOTAL(DDO)			4,16,839	0	4,16,839

PRINCIPAL, S.G.H.G	2071	115-LEAVE	17,66,833	0	17,66,833
		ENCASHMENT			
		BENEFITS			

	TOTAL(MH)		17,66,833	0	17,66,833

	TOTAL(DDO)		17,66,833	0	17,66,833

PRINCIPAL, SBMD GOVERNMENT SENIOR	2071	101-SUPERANNUAT	1,76,726	0	1,76,726
SECONDARY SCHOOL		ION AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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				RETIREMENT			
				ALLOWANCES			

	TOTAL(MH)		1,76,726	0	1,76,726

	TOTAL(DDO)		1,76,726	0	1,76,726

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, SOS GOVERNMENT COLLEGE 2235	200-OTHER	18,746	0	18,746
COMMISSIONER	GOVERNANCE		PROGRAMMES			
RS	REFORMS-CUM-CHIEF					
SECRETARIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

		TOTAL(MH)		18,746	0	18,746

		TOTAL(DDO)		18,746	0	18,746
		PRINCIPAL, GOVERNMENT SENIOR	2071 115-LEAVE	4,29,483	0	4,29,483
		SECONDARY SCHOOL	ENCASHMENT			
			BENEFITS			

		TOTAL(MH)		4,29,483	0	4,29,483

		TOTAL(DDO)		4,29,483	0	4,29,483
		PRINCIPAL, GURU GOBIND SINGH	2071 115-LEAVE	87,21,638	66,790	87,88,428
		COLLEGE,	ENCASHMENT			
			BENEFITS			

		TOTAL(MH)		87,21,638	66,790	87,88,428

*****					-----					
TOTAL (DDO)					87,21,638	66,790	87,88,428			
PROGRAMME OFFICER, PROGRAMME					2071	115- LEAVE	3,85,280	0	3,85,280	
OFFICER					ENCASHMENT					
					BENEFITS					
GOVERNMENT OF PUNJAB								Page	789	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022										

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----
TOTAL (MH)					3,85,280	0	3,85,280

*****					-----	-----	-----
TOTAL (DDO)					3,85,280	0	3,85,280

FINANCIAL	PRINCIPAL SECRETARY,	PROSECUTION AND	2071	101-SUPERANNUAT	3,16,576	79,144	3,95,720
COMMISSIONE	GOVERNANCE	LITIGATION,PROSECUTION AND		ION AND			
RS	REFORMS-CUM-CHIEF	LITIGATION, PUNJAB		RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115- LEAVE	26,88,330	0	26,88,330
				ENCASHMENT			

BENEFITS					

TOTAL(MH)			30,04,906	79,144	30,84,050
2235	200-OTHER		3,44,282	2,49,801	5,94,083
PROGRAMMES					

TOTAL(MH)			3,44,282	2,49,801	5,94,083

TOTAL(DDO)			33,49,188	3,28,945	36,78,133
REGISTERAR, CO-OPERATIVE	2071	101-SUPERANNUAT	13,99,668	1,81,227	15,80,895
SOCIETIES, PUNJAB		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	12,46,928	0	12,46,928
		115-LEAVE	47,23,789	9,36,960	56,60,749
		ENCASHMENT			
		BENEFITS			

TOTAL(MH)			73,70,385	11,18,187	84,88,572

TOTAL(DDO)			73,70,385	11,18,187	84,88,572

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	REGISTRAR, CO-OPERATIVE SOCIETIES	2071	101-SUPERANNUAT	47,957	0	47,957
COMMISSIONERS	GOVERNANCE			ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115- LEAVE	9,94,560	9,36,960	19,31,520
				ENCASHMENT			
				BENEFITS			
			*****		-----	-----	-----
			TOTAL(MH)		10,42,517	9,36,960	19,79,477
			*****		-----	-----	-----
			TOTAL(DDO)		10,42,517	9,36,960	19,79,477
		RESEARCH OFFICER, E.S.O PUNJAB	2071	115- LEAVE	7,54,600	0	7,54,600
				ENCASHMENT			
				BENEFITS			
			*****		-----	-----	-----

TOTAL(MH)	7,54,600	0	7,54,600
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TOTAL(DDO)	7,54,600	0	7,54,600
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S.O.(A),PLANNING BOARD, PUNJBA	2071	115-LEAVE	26,80,320	0	26,80,320
		ENCASHMENT			
		BENEFITS			

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TOTAL(MH)	26,80,320	0	26,80,320
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3451	101-NITI AAYOG	3,43,87,794	80,30,693	4,24,18,487
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TOTAL(MH)	3,43,87,794	80,30,693	4,24,18,487
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TOTAL(DDO)	3,70,68,114	80,30,693	4,50,98,807
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SEED DEVELOPMENT OFFICER, CHIEF	2071	101-SUPERANNUAT	7,91,448	2,96,793	10,88,241
AGRICULTURE OFFICER		ION AND			
		RETIREMENT			
		ALLOWANCES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE		
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,		TOTAL (MH)		7,91,448	2,96,793	10,88,241		
COMMISSIONE	GOVERNANCE								
RS	REFORMS-CUM-CHIEF								
SECRETERIAT	SECRETARY, PUNJAB,								
	CHANDIGARH								
			2235	200-OTHER	1,51,573	23,875	1,75,448		
				PROGRAMMES					

			TOTAL (MH)		9,43,021	3,20,668	12,63,689		

			TOTAL (DD0)		9,43,021	3,20,668	12,63,689		
			SENIOR DISTRICT SAVING	2047	103-PROMOTION	68,370	12,730	81,100	
			OFFICER, SENIOR DISTRICT SAVING		OF SMALL				
			OFFICER		SAVINGS				

			TOTAL (MH)		68,370	12,730	81,100		

*****				-----		
TOTAL (MH)				10,99,520	0	10,99,520
*****				-----		
TOTAL (DDO)				10,99,520	0	10,99,520
FINANCIAL	PRINCIPAL SECRETARY,	SENIOR MEDICAL OFFICER, COMMUNITY 2071	101-SUPERANNUAT	12,04,480	0	12,04,480
COMMISSIONER	GOVERNANCE	HEALTH CENTRE	ION AND			
RS	REFORMS-CUM-CHIEF		RETIREMENT			
SECRETARIAT	SECRETARY, PUNJAB,		ALLOWANCES			
	CHANDIGARH					
			115-LEAVE	32,99,840	0	32,99,840
			ENCASHMENT			
			BENEFITS			
*****				-----		
TOTAL (MH)				45,04,320	0	45,04,320
*****				-----		
TOTAL (DDO)				45,04,320	0	45,04,320
		SENIOR MEDICAL OFFICER, E.S.I. 2071	115-LEAVE	1,03,62,620	0	1,03,62,620
		HOSPITAL	ENCASHMENT			
			BENEFITS			
*****				-----		
TOTAL (MH)				1,03,62,620	0	1,03,62,620

*****				-----	-----	-----
TOTAL (DDO)				1,03,62,620	0	1,03,62,620

SENIOR MEDICAL OFFICER,ESI	2071	115-LEAVE	25,34,400	0	25,34,400
DISPENSARY NO-1		ENCASHMENT			
		BENEFITS			

*****				-----	-----	-----
TOTAL (MH)				25,34,400	0	25,34,400

*****				-----	-----	-----
TOTAL (DDO)				25,34,400	0	25,34,400

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	SENIOR MEDICAL OFFICER,MOGA	2071	115-LEAVE	27,60,390	12,87,232	40,47,622
COMMISSIONE	GOVERNANCE			ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
*****				-----	-----	-----	
TOTAL (MH)					27,60,390	12,87,232	40,47,622

*****					-----	-----	-----
TOTAL (DD0)			27, 60, 390	12, 87, 232	40, 47, 622		

SENIOR MEDICAL OFFICER, PHSC	2071	101-SUPERANNUAT	84, 480	0	84, 480		
CIVIL HOSPITAL		ION AND					
		RETIREMENT					
		ALLOWANCES					
		115- LEAVE	8, 02, 620	0	8, 02, 620		
		ENCASHMENT					
		BENEFITS					

*****					-----	-----	-----
TOTAL (MH)			8, 87, 100	0	8, 87, 100		

2235	104-DEPOSIT	10, 000	0	10, 000		
	LINKED					
	INSURANCE					
	SCHEME - GOVERNME					
	NT PROVIDENT					
	FUND					

*****					-----	-----	-----
TOTAL (MH)			10, 000	0	10, 000		

*****					-----	-----	-----
TOTAL (DD0)			8, 97, 100	0	8, 97, 100		

SENIOR MEDICAL OFFICER,PRIMARY	2071	115-LEAVE	3,56,352	4,73,437	8,29,789
HEALTH CENTRE		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	3,56,352	4,73,437	8,29,789

*****	-----	-----	-----
TOTAL(DDO)	3,56,352	4,73,437	8,29,789

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	SENIOR MEDICAL OFFICER,PRIMARY	2071	101-SUPERANNUAT	65,73,061	4,08,085	69,81,146
COMMISSIONERS	GOVERNANCE	HEALTH CENTRE		ION AND			
SECRETARIAT	REFORMS-CUM-CHIEF			RETIREMENT			
	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				104-GRATUITIES	10,00,000	0	10,00,000
				105-FAMILY	5,90,080	0	5,90,080
				PENSIONS			
				115-LEAVE	10,56,59,405	1,91,66,450	12,48,25,855
				ENCASHMENT			

			BENEFITS		
*****			-----	-----	-----
TOTAL (MH)			11,38,22,546	1,95,74,535	13,33,97,081
2235	200-OTHER		3,37,973	0	3,37,973
PROGRAMMES					
*****			-----	-----	-----
TOTAL (MH)			3,37,973	0	3,37,973
*****			-----	-----	-----
TOTAL (DDO)			11,41,60,519	1,95,74,535	13,37,35,054
SENIOR MEDICAL OFFICER, PRIMARY	2071	115- LEAVE	35,52,000	0	35,52,000
HEALTH CENTRE, CHE KHUI KHERA		ENCASHMENT			
		BENEFITS			
*****			-----	-----	-----
TOTAL (MH)			35,52,000	0	35,52,000
*****			-----	-----	-----
TOTAL (DDO)			35,52,000	0	35,52,000
SENIOR MEDICAL OFFICER, PRIMARY	2071	101- SUPERANNUAT	2,99,548	50,159	3,49,707
HEALTH CENTRE, ADAMPUR		ION AND			
		RETIREMENT			
		ALLOWANCES			

115 - LEAVE	76,30,310	1,55,683	77,85,993
ENCASHMENT			
BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	SENIOR MEDICAL OFFICER,PRIMARY	TOTAL(MH)		79,29,858	2,05,842	81,35,700
COMMISSIONE	GOVERNANCE	HEALTH CENTRE,ADAMPUR					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

		TOTAL (DDO)			79,29,858	2,05,842	81,35,700
		SENIOR MEDICAL OFFICER,PRIMARY	2071	115 - LEAVE	0	8,20,480	8,20,480
		HEALTH CENTRE,PANCHHAT		ENCASHMENT			
				BENEFITS			

		TOTAL (MH)			79,29,858	10,26,322	89,56,180

*****				-----	-----	-----
TOTAL (DDO)				79,29,858	10,26,322	89,56,180

SENIOR MEDICAL OFFICER, PRIMAY	2071	101-SUPERANNUAT	4,93,158	84,313	5,77,471
HEALTH CENTRE,		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115- LEAVE	10,24,879	7,04,000	17,28,879
		ENCASHMENT			
		BENEFITS			

*****				-----	-----	-----
TOTAL (MH)				15,18,037	7,88,313	23,06,350

*****				-----	-----	-----
TOTAL (DDO)				15,18,037	7,88,313	23,06,350

SENIOR MEDICAL OFFICER, PUBLIC	2071	115- LEAVE	10,33,450	0	10,33,450
HEALTH CENTRE		ENCASHMENT			
		BENEFITS			

*****				-----	-----	-----
TOTAL (MH)				10,33,450	0	10,33,450

*****				-----	-----	-----
TOTAL (DDO)				10,33,450	0	10,33,450

		POLICE, FEROZEPUR		ION AND			
				RETIREMENT			
				ALLOWANCES			
FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SENIOR SUPERINTENDENT OF POLICE, FEROZEPUR	2071	115- LEAVE ENCASHMENT BENEFITS	1, 84, 49, 357	1, 47, 30, 690	3, 31, 80, 047
			*****	-----			
			TOTAL (MH)		2, 30, 16, 553	1, 53, 88, 655	3, 84, 05, 208
			*****	-----			
			TOTAL (DDO)		2, 30, 16, 553	1, 53, 88, 655	3, 84, 05, 208
		SENIOR SUPERINTENDENT OF POLICE, KAPURTHALA	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES 115- LEAVE ENCASHMENT BENEFITS	18, 55, 006 1, 72, 21, 469	5, 26, 593 89, 60, 754	23, 81, 599 2, 61, 82, 223
			*****	-----			
			TOTAL (MH)		1, 90, 76, 475	94, 87, 347	2, 85, 63, 822
			2235	200-OTHER	28, 695	0	28, 695

PROGRAMMES					
*****			-----		
TOTAL(MH)			28,695	0	28,695
*****			-----		
TOTAL(DDO)			1,91,05,170	94,87,347	2,85,92,517
SENIOR SUPERINTENDENT OF	2071	101-SUPERANNUAT	30,41,603	3,96,055	34,37,658
POLICE,PUNJAB		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	29,23,430	0	29,23,430
		115-LEAVE	1,65,28,935	50,40,558	2,15,69,493
		ENCASHMENT			
		BENEFITS			
GOVERNMENT OF PUNJAB					
Page 798					
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022					

*****			-----		
TOTAL (DDO)			2, 24, 93, 968	54, 36, 613	2, 79, 30, 581

SENIOR SUPERINTENDENT OF POLICE, SANGRUR	2071	101-SUPERANNUAT	19, 27, 092	4, 00, 463	23, 27, 555
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115- LEAVE	3, 69, 03, 915	43, 57, 059	4, 12, 60, 974
		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL (MH)			6, 13, 24, 975	1, 01, 94, 135	7, 15, 19, 110

*****			-----		
TOTAL (DDO)			6, 13, 24, 975	1, 01, 94, 135	7, 15, 19, 110

SENIOR SUPRINTENDENT OF POLICE, BARNALA	2071	101-SUPERANNUAT	1, 79, 448	1, 15, 206	2, 94, 654
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115- LEAVE	1, 16, 40, 426	20, 95, 360	1, 37, 35, 786
		ENCASHMENT			
		BENEFITS			

*****				-----	-----	-----
TOTAL(MH)				1,18,19,874	22,10,566	1,40,30,440

*****				-----	-----	-----
TOTAL(DDO)				1,18,19,874	22,10,566	1,40,30,440

SENIOR SUPRINTENDENT OF		2071	101-SUPERANNUAT	2,08,800	52,200	2,61,000
POLICE, LUDHIANA			ION AND			
			RETIREMENT			
			ALLOWANCES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	SENIOR SUPRINTENDENT OF	2071	115-LEAVE	37,49,923	8,93,440	46,43,363
COMMISSIONE	GOVERNANCE	POLICE, LUDHIANA		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****				-----	-----	-----
TOTAL(MH)				39,58,723	9,45,640	49,04,363

*****				-----	-----	-----
TOTAL(DDO)				39,58,723	9,45,640	49,04,363

SENIOR SUPRINTENDENT OF	2071	101-SUPERANNUAT	2,59,47,103	33,90,541	2,93,37,644
POLICE,SENIOR SUPRINTENDENT OF		ION AND			
POLICE		RETIREMENT			
		ALLOWANCES			
		105-FAMILY	1,83,060	1,77,885	3,60,945
		PENSIONS			
		115-LEAVE	19,91,58,202	6,27,60,767	26,19,18,969
		ENCASHMENT			
		BENEFITS			
	*****	-----	-----	-----	
	TOTAL(MH)		22,52,88,365	6,63,29,193	29,16,17,558
2235	104-DEPOSIT	1,00,000	0	1,00,000	
	LINKED				
	INSURANCE				
	SCHEME-GOVERNME				
	NT PROVIDENT				
	FUND				
	200-OTHER	1,05,06,901	0	1,05,06,901	
	PROGRAMMES				
	*****	-----	-----	-----	
	TOTAL(MH)		1,06,06,901	0	1,06,06,901

*****				-----		
TOTAL (DDO)				23,58,95,266	6,63,29,193	30,22,24,459

SENIOR SUPRINTENDENT OF	2071	115-LEAVE	7,73,120	0	7,73,120
POLICE,VIGILANCE BUREAU		ENCASHMENT			
		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				*****	-----		
FINANCIAL	PRINCIPAL SECRETARY,		TOTAL (MH)		7,73,120	0	7,73,120
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****				-----		
TOTAL (DDO)				7,73,120	0	7,73,120

SENIOR SUPRINTENDENT POLICE,MOGA	2071	101-SUPERANNUAT	30,99,029	4,64,554	35,63,583
		ION AND			
		RETIREMENT			
		ALLOWANCES			

		105-FAMILY	2,94,966	5,88,656	8,83,622
		PENSIONS			
		115-LEAVE	2,80,37,352	75,99,360	3,56,36,712
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	3,22,04,467	86,52,570	4,08,57,037
		*****	-----	-----	-----
		TOTAL(DDO)	3,22,04,467	86,52,570	4,08,57,037
SR. DISTRICT SAVING	2047	103-PROMOTION	82,502	16,900	99,402
OFFICER,FARIDKOT		OF SMALL			
		SAVINGS			
		*****	-----	-----	-----
		TOTAL(MH)	82,502	16,900	99,402
		*****	-----	-----	-----
		TOTAL(DDO)	82,502	16,900	99,402
SR. DISTRICT SAVINGS	2047	103-PROMOTION	9,98,770	1,59,809	11,58,579
OFFICER,SMALL SAVINGS, FEROZEPUR		OF SMALL			
		SAVINGS			
		*****	-----	-----	-----

			TOTAL (MH)	9, 98, 770	1, 59, 809	11, 58, 579
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	*****			-----	-----	-----
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

		TOTAL (DDO)			9, 98, 770	1, 59, 809	11, 58, 579
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SR. DISTRICT SAVINGS	2047	103-PROMOTION			2, 00, 827	37, 053	2, 37, 880
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OFFICER, SMALL SAVINGS, GURDASPUR

OF SMALL SAVINGS

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		TOTAL (MH)			11, 99, 597	1, 96, 862	13, 96, 459
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		TOTAL (DDO)			11, 99, 597	1, 96, 862	13, 96, 459
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SR.DISTRICT SAVINGS	2047	103-PROMOTION			1, 85, 496	27, 419	2, 12, 915
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OFFICER, ROPAR

OF SMALL

SAVINGS					
*****			-----		
TOTAL(MH)			1,85,496	27,419	2,12,915
*****			-----		
TOTAL(DDO)			1,85,496	27,419	2,12,915
SR.DISTRICT SAVINGS	2047	103-PROMOTION	9,58,898	1,64,358	11,23,256
OFFICER,SMALL SAVINGS , PATIALA		OF SMALL			
		SAVINGS			
*****			-----		
TOTAL(MH)			9,58,898	1,64,358	11,23,256
	2235	200-OTHER	600	0	600
		PROGRAMMES			
*****			-----		
TOTAL(MH)			600	0	600
*****			-----		
TOTAL(DDO)			9,59,498	1,64,358	11,23,856
GOVERNMENT OF PUNJAB					
Page 802					
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	SR.DISTRICT SAVINGS	2047	103-PROMOTION	20,98,117	75,02,907	96,01,024
COMMISSIONE	GOVERNANCE	OFFICER, SMALL SAVINGS, SANGRUR		OF SMALL			
RS	REFORMS-CUM-CHIEF			SAVINGS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL (MH)		20,98,717	75,02,907	96,01,624
			*****		-----	-----	-----
		TOTAL (DDO)			30,57,615	76,67,265	1,07,24,880
		SUB DIVISIONAL	2235	200-OTHER	4,26,000	66,000	4,92,000
		MAGISTRATE,ANANDPUR SAHIB, ROPAR		PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		4,26,000	66,000	4,92,000
			*****		-----	-----	-----
		TOTAL (DDO)			4,26,000	66,000	4,92,000
		SUB DIVISIONAL	2071	101-SUPERANNUAT	46,134	0	46,134
		MAGISTRATE, BARNALA		ION AND			
				RETIREMENT			
				ALLOWANCES			

			115 - LEAVE	1,40,800	0	1,40,800
			ENCASHMENT			
			BENEFITS			

			TOTAL(MH)	1,86,934	0	1,86,934

			TOTAL(DDO)	1,86,934	0	1,86,934

	SUB DIVISIONAL MEGISTRATE,SUB	2071	101-SUPERANNUAT	4,86,639	13,240	4,99,879
	DIVISIONAL MEGISTRATE		ION AND			
			RETIREMENT			
			ALLOWANCES			
			115 - LEAVE	6,83,520	0	6,83,520
			ENCASHMENT			
			BENEFITS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	SUB DIVISIONAL MEGISTRATE,SUB	TOTAL(MH)		11,70,159	13,240	11,83,399
COMMISSIONE	GOVERNANCE	DIVISIONAL MEGISTRATE					

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

2235	200-OTHER	88,07,387	23,94,195	1,12,01,582
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	99,77,546	24,07,435	1,23,84,981

*****	-----	-----	-----
TOTAL(DDO)	99,77,546	24,07,435	1,23,84,981

SUD DIVISION MEGISTRATE,SUD	2071	101-SUPERANNUAT	4,38,648	73,108	5,11,756
DIVISION MEGISTRATE(EAST)		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	7,04,340	0	7,04,340
		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	11,42,988	73,108	12,16,096

*****	-----	-----	-----
TOTAL(DDO)	11,42,988	73,108	12,16,096

SUPERINTENDENT, ACCOUNT - 2,	2071	101-SUPERANNUAT	1,14,14,678	26,69,584	1,40,84,262
PUNJAB CIVIL SECRETARIATE,		ION AND			
CHANDIGARH		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	8,22,135	15,48,469	23,70,604
		105-FAMILY	2,26,195	0	2,26,195
		PENSIONS			
		115-LEAVE	4,12,32,368	97,52,991	5,09,85,359
		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	5,36,95,376	1,39,71,044	6,76,66,420

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)	5,36,95,376	1,39,71,044	6,76,66,420
COMMISSIONE	GOVERNANCE				
RS	REFORMS-CUM-CHIEF				
SECRETERIAT	SECRETARY, PUNJAB,				
	CHANDIGARH				

SUPERINTENDENT,ACCOUNT-I BRANCH, 2070	003-TRAINING	3,57,75,000	0	3,57,75,000
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PUNJAB CIVIL SECTT.

106-CIVIL	27,54,140	3,26,484	30,80,624
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DEFENCE

800-OTHER	1,99,875	0	1,99,875
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EXPENDITURE

*****	-----	-----	-----
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TOTAL(MH)	9,24,24,391	1,42,97,528	10,67,21,919
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*****	-----	-----	-----
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TOTAL(DDO)	9,24,24,391	1,42,97,528	10,67,21,919
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SUPERINTENDENT,ACCOUNTS PUNJAB 2235	200-OTHER	12,54,214	2,31,558	14,85,772
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CIVIL SECTT PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	12,54,214	2,31,558	14,85,772
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3451	090-SECRETARIAT	4,37,48,743	70,50,195	5,07,98,938
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TOTAL(MH)	4,37,48,743	70,50,195	5,07,98,938
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TOTAL(DDO)	4,50,02,957	72,81,753	5,22,84,710
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		SUPERINTENDENT,ACCOUNTS - 2	2235	104-DEPOSIT	30,000	0	30,000
		BRANCH, PUNJAB SECRETARIAT,		LINKED			
		CHANDIGARH		INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	2,05,81,931	37,37,354	2,43,19,285

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES							

			TOTAL(MH)		2,06,11,931	37,37,354	2,43,49,285
FINANCIAL	PRINCIPAL SECRETARY,	SUPERINTENDENT,ACCOUNTS - 2	2251	090-SECRETARIAT	20,49,13,415	3,70,83,390	24,19,96,805
COMMISSIONE	GOVERNANCE	BRANCH, PUNJAB SECRETARIAT,					
RS	REFORMS-CUM-CHIEF	CHANDIGARH					
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

			TOTAL(MH)		20,49,13,415	3,70,83,390	24,19,96,805

*****				-----		
TOTAL (DDO)				22,55,25,346	4,08,20,744	26,63,46,090

SUPERINTENDENT, CENTRAL JAIL	2071	101-SUPERANNUAT	29,46,889	4,94,675	34,41,564
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	1,01,89,787	15,18,220	1,17,08,007
		ENCASHMENT			
		BENEFITS			

*****				-----		
TOTAL (MH)				1,31,36,676	20,12,895	1,51,49,571

*****				-----		
TOTAL (DDO)				1,31,36,676	20,12,895	1,51,49,571

SUPERINTENDENT, INDUSTRIAL	2071	115-LEAVE	14,38,720	0	14,38,720
TRAINING INSTITUTE		ENCASHMENT			
		BENEFITS			

*****				-----		
TOTAL (MH)				14,38,720	0	14,38,720

*****				-----		
TOTAL (DDO)				14,38,720	0	14,38,720

		SUPERINTENDENT, SMALL SAVINGS,		2047	103-PROMOTION	24,00,983	4,21,864	28,22,847
		CHANDIGARH			OF SMALL			
					SAVINGS			
GOVERNMENT OF PUNJAB								Page 806
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022								
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

			*****		-----			
			TOTAL (MH)		24,00,983	4,21,864	28,22,847	
			*****		-----			
			TOTAL (DDO)		24,00,983	4,21,864	28,22,847	
FINANCIAL	PRINCIPAL SECRETARY,	SUPERINTENDING ENGINEER, WATER	2215	001-DIRECTION	21,31,353	0	21,31,353	
COMMISSIONE	GOVERNANCE	SUPPLY AND SANITATION CIRCLE,		AND				
RS	REFORMS-CUM-CHIEF	CHANDIGARH,SCO NO44-45 PHASE 2		ADMINISTRATION				
SECRETERIAT	SECRETARY, PUNJAB,	SAS NAGAR						
	CHANDIGARH							
			*****		-----			
			TOTAL (MH)		21,31,353	0	21,31,353	
			2235	200-OTHER	57,490	0	57,490	
				PROGRAMMES				

		*****	-----		
		TOTAL (MH)	57,490	0	57,490
		*****	-----		
		TOTAL (DDO)	21,88,843	0	21,88,843
SUPRIDENT, CHILDREN HOME	2235	102-CHILD	13,69,787	2,61,847	16,31,634
		WELFARE			
		104-DEPOSIT	10,000	0	10,000
		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		*****	-----		
		TOTAL (MH)	13,79,787	2,61,847	16,41,634
		*****	-----		
		TOTAL (DDO)	13,79,787	2,61,847	16,41,634
SUPRINDENT, DISTRICT CONSTRUCTION 2071 FORUM		115- LEAVE	5,09,440	0	5,09,440
		ENCASHMENT			
		BENEFITS			

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,		TOTAL(MH)		5,09,440	0	5,09,440
COMMISSIONERS	GOVERNANCE						
	REFORMS-CUM-CHIEF						
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
*****					-----	-----	-----
			TOTAL(DDO)		5,09,440	0	5,09,440
SUPRINDENT,FOR COMMISSIONER,			2071	101-SUPERANNUAT	2,44,348	0	2,44,348
FEROZEPUR DIVISION,				ION AND			
				RETIREMENT			
				ALLOWANCES			
				104-GRATUITIES	12,03,590	0	12,03,590
*****					-----	-----	-----
			TOTAL(MH)		19,57,378	0	19,57,378
*****					-----	-----	-----
			TOTAL(DDO)		19,57,378	0	19,57,378

		CIRCLE,		ION AND			
				RETIREMENT			
				ALLOWANCES			
FINANCIAL	PRINCIPAL SECRETARY,	SUPRINTENDENT ENGINEER,UBDC	2071	115-LEAVE	6,43,840	0	6,43,840
COMMISSIONER	GOVERNANCE	CIRCLE,		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL(MH)		14,73,421	1,13,320	15,86,741
			*****		-----	-----	-----
			TOTAL(DDO)		14,73,421	1,13,320	15,86,741
		SUPRINTENDENT FOR	2071	115-LEAVE	5,90,080	0	5,90,080
		COMMISSIONER,SUPRINTENDENT FOR		ENCASHMENT			
		COMMISSIONER		BENEFITS			
			*****		-----	-----	-----
			TOTAL(MH)		5,90,080	0	5,90,080
			*****		-----	-----	-----
			TOTAL(DDO)		5,90,080	0	5,90,080
		SUPRINTENDENT OF POLICE,2ND	2071	101-SUPERANNUAT	6,17,448	2,40,724	8,58,172
		C.I.D. PUNJAB		ION AND			
				RETIREMENT			

ALLOWANCES			
115 - LEAVE	40,55,040	0	40,55,040
ENCASHMENT			
BENEFITS			
*****	-----	-----	-----
TOTAL (MH)	46,72,488	2,40,724	49,13,212

*****	-----	-----	-----
TOTAL (DDO)	46,72,488	2,40,724	49,13,212

SUPRINTENDENT OF POLICE, C.I.D	2071	101-SUPERANNUAT	5,94,696	99,116	6,93,812
ION AND					
RETIREMENT					
ALLOWANCES					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	SUPRINTENDENT OF POLICE, C.I.D	2071	104-GRATUITIES	19,37,920	0	19,37,920
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

		115- LEAVE	1,08,28,323	26,79,893	1,35,08,216
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	1,33,60,939	27,79,009	1,61,39,948

		*****	-----	-----	-----
		TOTAL(DD0)	1,33,60,939	27,79,009	1,61,39,948

SUPRINTENDENT OF POLICE,C.I.D.	2071	115- LEAVE	3,10,886	6,84,288	9,95,174
PATIALA ZONE		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	3,10,886	6,84,288	9,95,174

		*****	-----	-----	-----
		TOTAL(DD0)	3,10,886	6,84,288	9,95,174

SUPRINTENDENT OF	2071	101-SUPERANNUAT	2,64,708	44,118	3,08,826
POLICE,COMMANDANT 1ST I.R.B.		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115- LEAVE	28,62,439	2,26,099	30,88,538
		ENCASHMENT			
		BENEFITS			

*****				-----	-----	-----
TOTAL (MH)				31,27,147	2,70,217	33,97,364

*****				-----	-----	-----
TOTAL (DDO)				31,27,147	2,70,217	33,97,364

SUPRINTENDENT,CENTRAL JAIL,		2071	101-SUPERANNUAT	24,72,082	4,28,167	29,00,249
			ION AND			
			RETIREMENT			
			ALLOWANCES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	SUPRINTENDENT,CENTRAL JAIL,	2071	115-LEAVE	35,68,640	0	35,68,640
COMMISSIONE	GOVERNANCE			ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****				-----	-----	-----
TOTAL (MH)				60,40,722	4,28,167	64,68,889

*****				-----	-----	-----
TOTAL (DDO)				60,40,722	4,28,167	64,68,889

SUPRINTENDENT, COMMISSIONER	2071	115- LEAVE	19, 71, 200	9, 10, 080	28, 81, 280
PATIALA DIVISION		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	19, 71, 200	9, 10, 080	28, 81, 280

2202	109- GOVERNMENT	41, 49, 194	6, 92, 546	48, 41, 740
	SECONDARY			
	SCHOOLS			
	789- SPECIAL	1, 245	0	1, 245
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL (MH)	41, 50, 439	6, 92, 546	48, 42, 985

*****	-----	-----	-----
TOTAL (DDO)	61, 21, 639	16, 02, 626	77, 24, 265

SUPRINTENDENT, DISTRICT JAIL,	2071	101- SUPERANNUAT	3, 80, 830	54, 898	4, 35, 728
NABHA		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115- LEAVE	7, 73, 120	64, 210	8, 37, 330

ENCASHMENT
BENEFITS

*****	-----	-----	-----
TOTAL(MH)	11, 53, 950	1, 19, 108	12, 73, 058

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		*****			-----	-----	-----

FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			11, 53, 950	1, 19, 108	12, 73, 058
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,
CHANDIGARH

SUPRINTENDENT, JAIL, PUNJAB	2071	101-SUPERANNUAT	6, 63, 562	95, 711	7, 59, 273
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ION AND
RETIREMENT
ALLOWANCES

115- LEAVE	36, 87, 450	14, 38, 720	51, 26, 170
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ENCASHMENT
BENEFITS

*****			-----	-----	-----
TOTAL (MH)			55,04,962	16,53,539	71,58,501

*****			-----	-----	-----
TOTAL (DDO)			55,04,962	16,53,539	71,58,501

SUPRINTENDING ENGINEER,CENTRAL	2071	115-LEAVE	12,42,752	0	12,42,752
WORKS CIRCLE, PWD B&R BRANCH		ENCASHMENT			
		BENEFITS			

*****			-----	-----	-----
TOTAL (MH)			12,42,752	0	12,42,752

*****			-----	-----	-----
TOTAL (DDO)			12,42,752	0	12,42,752

SUPRINTENDING ENGINEER,CENTRAL	2071	115-LEAVE	32,66,560	0	32,66,560
WORKS CIRCLE,PUNJAB		ENCASHMENT			
		BENEFITS			

*****			-----	-----	-----
TOTAL (MH)			32,66,560	0	32,66,560

*****			-----	-----	-----
TOTAL (DDO)			32,66,560	0	32,66,560

SUPRINTENDING	2071	115-LEAVE	21,96,480	0	21,96,480
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		B&R		BENEFITS			
			*****		-----	-----	-----
			TOTAL(MH)		21,96,480	0	21,96,480
		*****			-----	-----	-----
		TOTAL (DDO)			21,96,480	0	21,96,480
FINANCIAL	PRINCIPAL SECRETARY,	SUPRINTENDING	2235	200-OTHER	1,83,820	1,50,431	3,34,251
COMMISSIONE	GOVERNANCE	ENGINEER,CONSTRUCTION CIRCLE,		PROGRAMMES			
RS	REFORMS-CUM-CHIEF	PWD B&R BRANCH					
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL(MH)		1,83,820	1,50,431	3,34,251
		*****			-----	-----	-----
		TOTAL (DDO)			1,83,820	1,50,431	3,34,251

SUPRITENDING	2071	115- LEAVE	23, 64, 160	0	23, 64, 160
ENGINEER, CONSTRUCTION CIRCLE PWD		ENCASHMENT			
B&R, PUNJAB		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	23, 64, 160	0	23, 64, 160

*****	-----	-----	-----
TOTAL (DD0)	23, 64, 160	0	23, 64, 160

SUPRITENDING ENGINEER, ELECTRICAL 2071	101- SUPERANNUAT	5, 66, 600	0	5, 66, 600
CIRCLE (NORTH), PUNJAB	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115- LEAVE	10, 54, 720	0	10, 54, 720
	ENCASHMENT			
	BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	16, 21, 320	0	16, 21, 320

*****	-----	-----	-----
TOTAL (DD0)	16, 21, 320	0	16, 21, 320

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	TEHSILDAR (ELECTION),	2015	102-ELECTORAL	38,60,383	6,47,494	45,07,877
COMMISSIONERS	GOVERNANCE	(ELECTION)		OFFICERS			
SECRETARIAT	REFORMS-CUM-CHIEF						
	SECRETARY, PUNJAB,						
	CHANDIGARH						
				105-CHARGES FOR	13,96,000	0	13,96,000
				CONDUCT OF			
				ELECTIONS TO			
				PARLIAMENT			
				106-CHARGES FOR	51,34,540	25,900	51,60,440
				CONDUCT OF			
				ELECTIONS TO			
				STATE/UNION			
				TERRITORY			
				LEGISLATURE			

			TOTAL(MH)		1,20,12,243	6,73,394	1,26,85,637

			TOTAL(DDO)		1,20,12,243	6,73,394	1,26,85,637
		TEHSILDAR, SANGRUR	2071	101-SUPERANNUAT	8,83,136	1,09,876	9,93,012
				ION AND			
				RETIREMENT			

ALLOWANCES							
*****				-----	-----	-----	
TOTAL(MH)				8,83,136	1,09,876	9,93,012	
*****				-----	-----	-----	
TOTAL(DDO)				8,83,136	1,09,876	9,93,012	
TEHSILDAR, TEHSILDAR		2071	101-SUPERANNUAT	68,08,580	10,05,121	78,13,701	
ION AND							
RETIREMENT							
ALLOWANCES							
104-GRATUITIES				62,309	0	62,309	
115-LEAVE				1,09,47,690	13,14,560	1,22,62,250	
ENCASHMENT							
BENEFITS							
*****				-----	-----	-----	
TOTAL(MH)				1,78,18,579	23,19,681	2,01,38,260	
GOVERNMENT OF PUNJAB						Page	814
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	TEHSILDAR, TEHSILDAR	2235	200-OTHER	16,01,415	3,79,000	19,80,415
COMMISSIONE GOVERNANCE				PROGRAMMES			

RS

REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

*****		-----	-----	-----
TOTAL(MH)		16,01,415	3,79,000	19,80,415

*****		-----	-----	-----
TOTAL(DDO)		1,94,19,994	26,98,681	2,21,18,675

TEHSILDAR, TEHSILDAR, (EAST)	2071	101-SUPERANNUAT	11,32,442	1,42,125	12,74,567
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	5,08,950	20,48,000	25,56,950
		ENCASHMENT			
		BENEFITS			

*****		-----	-----	-----
TOTAL(MH)		16,41,392	21,90,125	38,31,517

*****		-----	-----	-----
TOTAL(DDO)		16,41,392	21,90,125	38,31,517

TEHSILDAR, TEHSILDAR, FEROZEPUR	2071	101-SUPERANNUAT	2,65,752	44,292	3,10,044
		ION AND			
		RETIREMENT			

ALLOWANCES

115-LEAVE	14,37,517	12,91,520	27,29,037
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ENCASHMENT

BENEFITS

TOTAL(MH)	17,03,269	13,35,812	30,39,081
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TOTAL (DDO)	17,03,269	13,35,812	30,39,081
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TEHSILDAR, TEHSILDAR, ZIRA	2071	101-SUPERANNUAT	4,01,322	66,887	4,68,209
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ION AND

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RETIREMENT

ALLOWANCES

FINANCIAL	PRINCIPAL SECRETARY,	TEHSILDAR,TEHSILDAR, ZIRA	2071	115-LEAVE	12,74,880	0	12,74,880
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COMMISSIONE GOVERNANCE ENCASHMENT

RS	REFORMS-CUM-CHIEF	BENEFITS
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SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL(MH)	16,76,202	66,887	17,43,089
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TOTAL(DDO)	16,76,202	66,887	17,43,089
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THE CHIEF ARCHITECT,THE CHIEF	2071	104-GRATUITIES	19,741	0	19,741
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ARCHITECT DEPARTMENT, PUNJAB

115- LEAVE	0	9,16,480	9,16,480
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
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TOTAL(MH)	19,741	9,16,480	9,36,221
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TOTAL(DDO)	19,741	9,16,480	9,36,221
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THE GENERAL MANAGER,PUNJAB	2071	101-SUPERANNUAT	13,83,803	1,81,564	15,65,367
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ROADWAYS,

ION AND

RETIREMENT

ALLOWANCES

115- LEAVE	16,01,206	20,97,920	36,99,126
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
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	TOTAL(MH)		29,85,009	22,79,484	52,64,493
*****-----					
	TOTAL(DDO)		29,85,009	22,79,484	52,64,493
TRAINING OFFICER,CHIEF	2071	115-LEAVE	4,01,430	0	4,01,430
AGRICULTURE OFFICER		ENCASHMENT			
		BENEFITS			
GOVERNMENT OF PUNJAB					Page 816
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----	-----	-----
			TOTAL(MH)		4,01,430	0	4,01,430
*****					-----	-----	-----
TOTAL(DDO)					4,01,430	0	4,01,430
FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TREASURY OFFICER,SUB TREASURY	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,61,98,76,360	26,90,92,449	1,88,89,68,809
				102-COMMUTED	8,02,35,152	1,74,91,157	9,77,26,309

VALUE OF
PENSIONS

104-GRATUITIES	18,84,44,781	5,19,05,384	24,03,50,165
105-FAMILY	45,20,94,283	7,06,50,578	52,27,44,861
PENSIONS			

109-PENSIONS TO	2,69,16,620	41,06,119	3,10,22,739
EMPLOYEES OF			
STATE AIDED			
EDUCATIONAL			
INSTITUTIONS			

111-PENSIONS TO	53,06,250	3,67,835	56,74,085
LEGISLATORS			

115-LEAVE	15,08,625	0	15,08,625
ENCASHMENT			
BENEFITS			

117-GOVERNMENT	21,82,04,527	3,61,48,356	25,43,52,883
CONTRIBUTION			
FOR DEFINED			
CONTRIBUTION			
PENSION SCHEME			

*****	-----	-----	-----
TOTAL(MH)	2,59,25,86,598	44,97,61,878	3,04,23,48,476

*****	-----	-----	-----
TOTAL(DDO)	2,59,25,86,598	44,97,61,878	3,04,23,48,476

UNDER SECRETARY, PUNJAB VIDHAN	2071	115- LEAVE	23,70,494	0	23,70,494
SABHA		ENCASHMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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BENEFITS

*****	-----	-----	-----
TOTAL(MH)	23,70,494	0	23,70,494

*****	-----	-----	-----
TOTAL (DDO)	23,70,494	0	23,70,494

*****	-----	-----	-----
TOTAL(CCO)	54,12,58,98,625	10,88,81,39,896	65,01,40,38,521

*****	-----	-----	-----
TOTAL(DEPT)	76,24,43,01,962	14,10,50,54,555	90,34,93,56,517

FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR	2405	001-DIRECTION	44,42,604	8,31,887	52,74,491
	FISHERIES, PUNJAB	(FISHERIES), KAPURTHALA		AND			
				ADMINISTRATION			

*****			-----	-----	-----
TOTAL (MH)			44,42,604	8,31,887	52,74,491
*****			-----	-----	-----
TOTAL (DDO)			44,42,604	8,31,887	52,74,491
ASSISTANT DIRECTOR, FISHERIES			2405	001-DIRECTION	96,66,293
				AND	15,92,837
				ADMINISTRATION	1,12,59,130
*****			-----	-----	-----
TOTAL (MH)			96,66,293	15,92,837	1,12,59,130
*****			-----	-----	-----
TOTAL (DDO)			96,66,293	15,92,837	1,12,59,130
ASSISTANT DIRECTOR, FISHERIES			2235	200-OTHER	2,34,337
(MH:3451), GURDASPUR				PROGRAMMES	0
					2,34,337
*****			-----	-----	-----
TOTAL (MH)			2,34,337	0	2,34,337
*****			-----	-----	-----
TOTAL (DDO)			2,34,337	0	2,34,337

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR,, FISHERIES,	2235	200-OTHER	21,813	12,400	34,213
	FISHERIES, PUNJAB	BHATINDA		PROGRAMMES			

TOTAL(MH)					2,56,150	12,400	2,68,550
			2405	001-DIRECTION	49,57,143	6,97,450	56,54,593
				AND			
				ADMINISTRATION			

TOTAL(MH)					49,57,143	6,97,450	56,54,593

TOTAL(DDO)					52,13,293	7,09,850	59,23,143
		ASSISTANT DIRECTOR,ASSISTANT	2235	200-OTHER	54,426	0	54,426
		DIRECTOR, FISHERIES		PROGRAMMES			

TOTAL(MH)					54,426	0	54,426
			2405	001-DIRECTION	78,85,349	13,03,037	91,88,386

AND
ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	78,85,349	13,03,037	91,88,386

*****	-----	-----	-----
TOTAL(DDO)	79,39,775	13,03,037	92,42,812

ASSISTANT DIRECTOR,ASSISTANT	2405	001-DIRECTION	59,32,306	11,00,037	70,32,343
DIRECTOR, FISHERIES, LUDHIANA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	59,32,306	11,00,037	70,32,343

*****	-----	-----	-----
TOTAL(DDO)	59,32,306	11,00,037	70,32,343

ASSISTANT DIRECTOR,ASSISTANT	2235	200-OTHER	36,580	0	36,580
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		DIRECTOR, FISHERIES, MANSA		PROGRAMMES			

		*****		-----	-----	-----
		TOTAL (MH)		36,580	0	36,580

FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR, ASSISTANT	2405	001-DIRECTION	38,88,686	7,16,277	46,04,963
	FISHERIES, PUNJAB	DIRECTOR, FISHERIES, MANSA		AND			
				ADMINISTRATION			

		*****		-----	-----	-----
		TOTAL (MH)		38,88,686	7,16,277	46,04,963

		*****		-----	-----	-----
		TOTAL (DDO)		39,25,266	7,16,277	46,41,543

	ASSISTANT DIRECTOR, ASSISTANT	2235	200-OTHER	86,451	0	86,451
	DIRECTOR, FISHERIES, PATIALA		PROGRAMMES			

		*****		-----	-----	-----
		TOTAL (MH)		86,451	0	86,451

2405	001-DIRECTION	81,52,298	13,13,293	94,65,591
	AND			
	ADMINISTRATION			

		*****		-----	-----	-----
		TOTAL (MH)		81,52,298	13,13,293	94,65,591

		*****		-----	-----	-----
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TOTAL (DDO)			82,38,749	13,13,293	95,52,042
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ASSISTANT DIRECTOR, ASSISTANT	2405	001-DIRECTION	29,39,783	5,67,060	35,06,843
DIRECTOR, FISHERIES, FARIDKOT		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	29,39,783	5,67,060	35,06,843

*****	-----	-----	-----
TOTAL (DDO)	29,39,783	5,67,060	35,06,843

ASSISTANT DIRECTOR, FISHERIES	2405	001-DIRECTION	1,41,83,448	23,10,529	1,64,93,977
		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR, FISHERIES	2405	101-INLAND	5,89,10,710	0	5,89,10,710
	FISHERIES, PUNJAB			FISHERIES			
				789-SPECIAL	18,00,000	0	18,00,000
				COMPONENT PLAN			
				FOR SCHEDULED			

CASTES					

TOTAL(MH)			7,48,94,158	23,10,529	7,72,04,687
4405	101-INLAND		2,80,00,000	0	2,80,00,000
FISHERIES					

TOTAL(MH)			2,80,00,000	0	2,80,00,000

TOTAL(DD0)			10,28,94,158	23,10,529	10,52,04,687
ASSISTANT DIRECTOR,FISHERIES	2405	001-DIRECTION	82,39,610	12,64,739	95,04,349
DEPARTMENT		AND			
		ADMINISTRATION			

TOTAL(MH)			82,39,610	12,64,739	95,04,349

TOTAL(DD0)			82,39,610	12,64,739	95,04,349
ASSISTANT DIRECTOR,FISHERIES	2235	200-OTHER	23,526	0	23,526
DEPARTMENT		PROGRAMMES			

			TOTAL(MH)	23,526	0	23,526
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2405	001-DIRECTION	1,15,44,603	16,39,108	1,31,83,711
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	1,15,44,603	16,39,108	1,31,83,711

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			1,15,68,129	16,39,108	1,32,07,237

FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR,FISHERIES,	2235	200-OTHER	78,427	0	78,427
	FISHERIES, PUNJAB	FATEHGARH SAHIB		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,16,23,030	16,39,108	1,32,62,138

2405	001-DIRECTION	68,77,120	12,97,971	81,75,091
	AND			
	ADMINISTRATION			

*****			-----	-----	-----
TOTAL (MH)			68,77,120	12,97,971	81,75,091

*****			-----	-----	-----
TOTAL (DDO)			1,85,23,676	29,37,079	2,14,60,755

ASSISTANT DIRECTOR, FISHERIES,	2235	200-OTHER	1,90,200	0	1,90,200
FEROZEPUR		PROGRAMMES			

*****			-----	-----	-----
TOTAL (MH)			1,90,200	0	1,90,200

2405	001-DIRECTION	44,71,035	5,46,582	50,17,617
	AND			
	ADMINISTRATION			

*****			-----	-----	-----
TOTAL (MH)			44,71,035	5,46,582	50,17,617

*****			-----	-----	-----
TOTAL (DDO)			46,61,235	5,46,582	52,07,817

ASSISTANT DIRECTOR, FISHERIES,	2235	200-OTHER	9,609	0	9,609
HOSHIARPUR		PROGRAMMES			

*****			-----	-----	-----
TOTAL (MH)			9,609	0	9,609

2405	001-DIRECTION	52,10,466	8,12,883	60,23,349
	AND			
	ADMINISTRATION			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----	-----	-----
FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR,FISHERIES,	TOTAL(MH)		52,10,466	8,12,883	60,23,349
	FISHERIES, PUNJAB	HOSHIARPUR					
*****					-----	-----	-----
		TOTAL(DDO)			52,20,075	8,12,883	60,32,958
		ASSISTANT DIRECTOR,FISHERIES,	2405	001-DIRECTION	34,72,476	5,06,328	39,78,804
		JALANDHAR		AND			
				ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL(MH)		86,82,942	13,19,211	1,00,02,153
*****					-----	-----	-----

TOTAL (DDO)			86,92,551	13,19,211	1,00,11,762
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ASSISTANT DIRECTOR, FISHERIES,	2405	001-DIRECTION	22,56,528	6,21,164	28,77,692
MUKATSAR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL (MH)			22,56,528	6,21,164	28,77,692
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TOTAL (DDO)			22,56,528	6,21,164	28,77,692
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ASSISTANT PROJECT	2405	001-DIRECTION	15,26,552	1,84,541	17,11,093
OFFICER, FISHERIES, MOGA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL (MH)			15,26,552	1,84,541	17,11,093
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TOTAL (DDO)			15,26,552	1,84,541	17,11,093
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ASSISTANT PROJECT	2405	001-DIRECTION	27,38,803	5,15,672	32,54,475
OFFICER, FISHRIES DHANDUVA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL (MH)			27,38,803	5,15,672	32,54,475
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*****	-----	-----	-----
TOTAL (MH)	1,99,25,680	5,15,672	2,04,41,352

*****	-----	-----	-----
TOTAL (DDO)	1,99,25,680	5,15,672	2,04,41,352

ADMINISTRATIVE OFFICER, FOR	2235	200-OTHER	5,524	0	5,524
DIRECTOR FOOD & CIVIL SUPPLIES,		PROGRAMMES			
PUNJAB					

*****	-----	-----	-----
TOTAL (MH)	5,524	0	5,524

3456	001-DIRECTION	12,46,72,236	1,81,49,231	14,28,21,467
	AND			
	ADMINISTRATION			
	190-ASSISTANCE	15,16,70,138	42,13,729	15,58,83,867
	TO PUBLIC			
	SECTOR AND			
	OTHER			
	UNDERTAKINGS			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
FOOD AND	DIRECTOR, FOOD &	ADMINISTRATIVE OFFICER, FOR	TOTAL (MH)		27,63,42,374	2,23,62,960	29,87,05,334
SUPPLIES	SUPPLIES, PUNJAB	DIRECTOR FOOD & CIVIL SUPPLIES,					
		PUNJAB					

			*****	-----			
		TOTAL (DDO)			27,63,47,898	2,23,62,960	29,87,10,858
	ASSISTANT CONTROLLER	3456	001-DIRECTION		6,51,96,015	1,01,90,789	7,53,86,804
	(F&A), DISTRICT FOOD & SUPPLY		AND				
	CONTROLLER		ADMINISTRATION				
			*****	-----			
		TOTAL (MH)			34,15,38,389	3,25,53,749	37,40,92,138

		TOTAL (DDO)			34,15,43,913	3,25,53,749	37,40,97,662
	ASSISTANT CONTROLLER, LEGAL	3475	106-REGULATION		21,02,065	4,07,194	25,09,259
	METROLOGY, O/O ASSISTANT		OF WEIGHTS AND				
	CONTROLLER LEGAL METROLOGY		MEASURES				
	DEPARTMENT OF FOOD AND CIVIL						
	SUPPLIES FARIDKOT						
			*****	-----			
		TOTAL (MH)			21,02,065	4,07,194	25,09,259

*****				-----	-----	-----
TOTAL(DDO)				21,02,065	4,07,194	25,09,259

ASSISTANT CONTROLLER, LEGAL	3475	106-REGULATION	15,02,612	3,69,652	18,72,264
METROLOGY, O/O ASSISTANT		OF WEIGHTS AND			
CONTROLLER LEGAL METROLOGY		MEASURES			
DEPARTMENT OF FOOD AND CIVIL					
SUPPLIES ROOPNAGAR					

*****				-----	-----	-----
TOTAL(MH)				15,02,612	3,69,652	18,72,264

*****				-----	-----	-----
TOTAL(DDO)				15,02,612	3,69,652	18,72,264

ASSISTANT DIRECTOR, FOOD AND	2235	200-OTHER	31,550	0	31,550
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SUPPLY DEPARTMENT, PUNJAB	PROGRAMMES
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*****				-----	-----	-----
TOTAL(MH)				31,550	0	31,550

*****				-----				
TOTAL (DD0)				31,550	0	31,550		
FOOD AND	DIRECTOR, FOOD &	CONTROLLER, DISTRICT FOOD &	2235	200-OTHER	28,102	0	28,102	
SUPPLIES	SUPPLIES, PUNJAB	SUPPLIES		PROGRAMMES				
*****				-----				
TOTAL (MH)				28,102	0	28,102		
*****				-----				
TOTAL (DD0)				28,102	0	28,102		
CONTROLLER, DISTRICT FOOD AND				2235	200-OTHER	2,00,000	0	2,00,000
SUPPLIES					PROGRAMMES			
*****				-----				
TOTAL (MH)				2,00,000	0	2,00,000		
3456				001-DIRECTION	4,88,38,383	76,74,950	5,65,13,333	
				AND				
				ADMINISTRATION				
*****				-----				
TOTAL (MH)				4,88,38,383	76,74,950	5,65,13,333		
*****				-----				

TOTAL (DDO)			4,90,38,383	76,74,950	5,67,13,333
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CONTROLLER, DISTRICT FOOD AND	2235	200-OTHER	1,60,046	1,06,360	2,66,406
SUPPLY CONTROLLER		PROGRAMMES			

		789-SPECIAL	0	77,97,000	77,97,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL (MH)	1,60,046	79,03,360	80,63,406

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
FOOD AND	DIRECTOR, FOOD &	TOTAL (DDO)			1,60,046	79,03,360	80,63,406
SUPPLIES	SUPPLIES, PUNJAB						

D G & S G, D G & S G ,	3456	001-DIRECTION	2,46,61,939	34,49,321	2,81,11,260
HOSHIARPUR		AND			
		ADMINISTRATION			

*****		-----	-----	-----
TOTAL (MH)		2, 48, 21, 985	1, 13, 52, 681	3, 61, 74, 666

*****		-----	-----	-----
TOTAL (DDO)		2, 48, 21, 985	1, 13, 52, 681	3, 61, 74, 666

DIRECTOR FOOD & CIVIL	3456	001-DIRECTION	19, 76, 483	3, 35, 087	23, 11, 570
SUPPLIES, PUNJAB		AND			
		ADMINISTRATION			

*****		-----	-----	-----
TOTAL (MH)		19, 76, 483	3, 35, 087	23, 11, 570

*****		-----	-----	-----
TOTAL (DDO)		19, 76, 483	3, 35, 087	23, 11, 570

DISTRICT FOOD & SUPPLIES	2235	200-OTHER	9, 02, 485	0	9, 02, 485
CONTROLLER, DISTRICT FOOD &		PROGRAMMES			
SUPPLIES CONTROLLER, FARIDKOT					

*****		-----	-----	-----
TOTAL (MH)		9, 02, 485	0	9, 02, 485

	3456	001-DIRECTION	3, 67, 07, 457	57, 64, 402	4, 24, 71, 859
		AND			
		ADMINISTRATION			

*****		-----	-----	-----
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				TOTAL (MH)	3,67,07,457	57,64,402	4,24,71,859		
				*****	-----	-----	-----		
				TOTAL (DDO)	3,76,09,942	57,64,402	4,33,74,344		
				DISTRICT FOOD & SUPPLIES	2235	102-CHILD	0	1,16,800	1,16,800
				CONTROLLER, MOGA		WELFARE			
				GOVERNMENT OF PUNJAB				Page	827
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022									

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

FOOD AND	DIRECTOR, FOOD &	DISTRICT FOOD & SUPPLIES	2235	200-OTHER	7,89,217	0	7,89,217	
SUPPLIES	SUPPLIES, PUNJAB	CONTROLLER, MOGA		PROGRAMMES				
				*****	-----	-----	-----	
				TOTAL(MH)	7,89,217	1,16,800	9,06,017	
				3456	001-DIRECTION	2,99,46,646	50,03,670	3,49,50,316
					AND			
					ADMINISTRATION			
				*****	-----	-----	-----	
				TOTAL(MH)	2,99,46,646	50,03,670	3,49,50,316	

*****			-----	-----	-----
TOTAL (DDO)			3,07,35,863	51,20,470	3,58,56,333

DISTRICT FOOD & SUPPLIES	2235	200-OTHER	4,33,136	8,000	4,41,136
CONTROLLER, MUKATSAR		PROGRAMMES			

*****			-----	-----	-----
TOTAL (MH)			4,33,136	8,000	4,41,136

3456	001-DIRECTION	5,67,15,535	80,71,769	6,47,87,304
	AND			
	ADMINISTRATION			

*****			-----	-----	-----
TOTAL (MH)			5,67,15,535	80,71,769	6,47,87,304

*****			-----	-----	-----
TOTAL (DDO)			5,71,48,671	80,79,769	6,52,28,440

DISTRICT FOOD & SUPPLY	3456	001-DIRECTION	4,81,15,689	76,56,635	5,57,72,324
CONTROLLER, AMRITSAR		AND			
		ADMINISTRATION			

*****			-----	-----	-----
TOTAL (MH)			4,81,15,689	76,56,635	5,57,72,324

*****			-----	-----	-----
TOTAL (DDO)			4,81,15,689	76,56,635	5,57,72,324

DISTRICT FOOD & SUPPLY	2235	200-OTHER	8,65,639	13,691	8,79,330
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		CONTROLLER, BATHINDA			PROGRAMMES		
				*****	-----		-----
				TOTAL (MH)	8,65,639	13,691	8,79,330

FOOD AND	DIRECTOR, FOOD &	DISTRICT FOOD & SUPPLY	3456	001-DIRECTION	7,24,83,269	1,16,63,585	8,41,46,854
SUPPLIES	SUPPLIES, PUNJAB	CONTROLLER, BATHINDA		AND			
				ADMINISTRATION			

*****	-----		-----
TOTAL (MH)	7,24,83,269	1,16,63,585	8,41,46,854

*****	-----		-----
TOTAL (DDO)	7,33,48,908	1,16,77,276	8,50,26,184

DISTRICT FOOD & SUPPLY	2235	104-DEPOSIT	0	10,000	10,000
CONTROLLER, DISTRICT FOOD &		LINKED			
SUPPLY CONTROLLER, LUDHIANA		INSURANCE			
		SCHEME - GOVERNME			

NT PROVIDENT				
FUND				
200-OTHER		13,91,522	0	13,91,522
PROGRAMMES				
*****		-----	-----	-----
TOTAL(MH)		13,91,522	10,000	14,01,522
3456	001-DIRECTION	10,74,48,579	1,60,49,309	12,34,97,888
AND				
ADMINISTRATION				
*****		-----	-----	-----
TOTAL(MH)		10,74,48,579	1,60,49,309	12,34,97,888
*****		-----	-----	-----
TOTAL(DDO)		10,88,40,101	1,60,59,309	12,48,99,410
DISTRICT FOOD & SUPPLY	2235	200-OTHER	5,40,725	10,040
CONTROLLER, NAWANSHAHAR		PROGRAMMES		5,50,765
*****		-----	-----	-----
TOTAL(MH)		5,40,725	10,040	5,50,765
*****		-----	-----	-----
GOVERNMENT OF PUNJAB				Page 829
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			5,40,725	10,040	5,50,765
FOOD AND	DIRECTOR, FOOD &	DISTRICT FOOD AND SUPPLIES	3456	001-DIRECTION	2,29,80,190	39,00,407	2,68,80,597
SUPPLIES	SUPPLIES, PUNJAB	CONTROLLER, MOHALI		AND			
				ADMINISTRATION			
			*****		-----	-----	-----
		TOTAL (MH)			2,35,20,915	39,10,447	2,74,31,362
			*****		-----	-----	-----
		TOTAL (DDO)			2,35,20,915	39,10,447	2,74,31,362
		DISTRICT FOOD AND SUPPLY	2235	200-OTHER	2,99,021	1,22,138	4,21,159
		CONTROLLER, DISTRICT FOOD AND		PROGRAMMES			
		SUPPLY CONTROLLER					
			*****		-----	-----	-----
		TOTAL (MH)			2,99,021	1,22,138	4,21,159
			*****		-----	-----	-----
		TOTAL (DDO)			2,99,021	1,22,138	4,21,159
		DISTRICT FOOD AND SUPPLY	2235	200-OTHER	4,05,184	0	4,05,184

CONTROLLER,DISTRICT FOOD AND PROGRAMMES

SUPPLY CONTROLLER, HOSHIARPUR

*****	-----	-----	-----
TOTAL(MH)	4,05,184	0	4,05,184

*****	-----	-----	-----
TOTAL(DDO)	4,05,184	0	4,05,184

DISTRICT FOOD AND SUPPLY	2235	200-OTHER	80,493	0	80,493
CONTROLLER,DISTRICT FOOD AND		PROGRAMMES			
SUPPLY CONTROLLER, MANSA					

*****	-----	-----	-----
TOTAL(MH)	80,493	0	80,493

3456	001-DIRECTION	3,97,62,631	77,65,540	4,75,28,171
	AND			
	ADMINISTRATION			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		3,97,62,631	77,65,540	4,75,28,171

			TOTAL (MH)	2, 25, 03, 140	30, 78, 928	2, 55, 82, 068
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TOTAL (DDO)			2, 25, 03, 140	30, 78, 928	2, 55, 82, 068
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DISTRICT FOOD AND SUPPLY	2235	200-OTHER	8, 41, 135	1, 90, 909	10, 32, 044
CONTROLLER, DISTRICT FOOD AND		PROGRAMMES			
SUPPLY CONTROLLER, SANGRUR					

*****	-----	-----	-----
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TOTAL (MH)	8, 41, 135	1, 90, 909	10, 32, 044
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3456	001-DIRECTION	8, 54, 90, 961	1, 36, 39, 927	9, 91, 30, 888
	AND			
	ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL (MH)	8, 54, 90, 961	1, 36, 39, 927	9, 91, 30, 888
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TOTAL (DDO)	8, 63, 32, 096	1, 38, 30, 836	10, 01, 62, 932
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FOOD AND	DIRECTOR, FOOD &	DISTRICT FOOD AND SUPPLY	2235	200-OTHER	1,91,421	0	1,91,421
SUPPLIES	SUPPLIES, PUNJAB	CONTROLLER,FATEHGARH SAHIB		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,91,421	0	1,91,421

3456	001-DIRECTION	3,21,80,748	52,80,214	3,74,60,962
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	3,21,80,748	52,80,214	3,74,60,962

*****	-----	-----	-----
TOTAL(DDO)	3,23,72,169	52,80,214	3,76,52,383

DISTRICT FOOD AND SUPPLY	2235	200-OTHER	2,64,771	0	2,64,771
CONTROLLER, FEROZEPUR		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	2,64,771	0	2,64,771

3456	001-DIRECTION	8,80,61,148	1,30,91,186	10,11,52,334
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
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			TOTAL (MH)	8,80,61,148	1,30,91,186	10,11,52,334
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TOTAL (DDO)			8,83,25,919	1,30,91,186	10,14,17,105
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DISTRICT FOOD AND SUPPLY	2071	101-SUPERANNUAT	7,25,628	1,20,938	8,46,566
CONTROLLER, KAPURTHALA		ION AND			
		RETIREMENT			
		ALLOWANCES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FOOD AND	DIRECTOR, FOOD &	DISTRICT FOOD AND SUPPLY	2071	115-LEAVE	6,49,629	0	6,49,629
SUPPLIES	SUPPLIES, PUNJAB	CONTROLLER, KAPURTHALA		ENCASHMENT			
				BENEFITS			

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TOTAL (MH)			13,75,257	1,20,938	14,96,195
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2235	200-OTHER		3,62,331	0	3,62,331
	PROGRAMMES				

*****	-----	-----	-----
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TOTAL (MH)			3,62,331	0	3,62,331
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	3456	001-DIRECTION	2,16,30,216	32,07,814	2,48,38,030
		AND			
		ADMINISTRATION			

	*****	-----	-----	-----	
	TOTAL(MH)		2,16,30,216	32,07,814	2,48,38,030

	*****	-----	-----	-----	
	TOTAL(DDO)		2,33,67,804	33,28,752	2,66,96,556

DISTRICT TREASURY	2235	107-SWATANTRATA	15,52,600	2,31,200	17,83,800
OFFICER,DISTRICT TREASURY		SAINIK SAMMAN			
, JALANDHAR		PENSION SCHEME			
		200-OTHER	1,51,334	22,830	1,74,164
		PROGRAMMES			

	*****	-----	-----	-----	
	TOTAL(MH)		17,03,934	2,54,030	19,57,964

	*****	-----	-----	-----	
	TOTAL(DDO)		17,03,934	2,54,030	19,57,964

DISTT. FOOD & SUPPLIES	3456	001-DIRECTION	1,68,29,685	27,42,381	1,95,72,066
CONTROLLER, NAWANSAHAR		AND			
		ADMINISTRATION			

*****				-----	-----	-----
TOTAL (MH)				1,68,29,685	27,42,381	1,95,72,066
*****				-----	-----	-----
TOTAL (DDO)				1,68,29,685	27,42,381	1,95,72,066
GOVERNMENT OF PUNJAB						Page 833
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOOD AND	DIRECTOR, FOOD &	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	63,69,784	9,43,696	73,13,480
SUPPLIES	SUPPLIES, PUNJAB	BORANWAL		SECONDARY			
				SCHOOLS			
			*****	-----			
			TOTAL(MH)		63,69,784	9,43,696	73,13,480
			2235	200-OTHER	18,211	0	18,211
				PROGRAMMES			
			*****	-----			
			TOTAL(MH)		18,211	0	18,211

			TOTAL(DDO)		63,87,995	9,43,696	73,31,691

SECRETARY, STATE CONSUMER DISPUTE 2235	200-OTHER	18,348	0	18,348
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REDRESSAL COMMISSION PUNJAB	PROGRAMMES
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TOTAL (MH)	18,348	0	18,348
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3456	800-OTHER	2,53,57,191	39,75,931	2,93,33,122
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EXPENDITURE

*****	-----	-----	-----
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TOTAL (MH)	2,53,57,191	39,75,931	2,93,33,122
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*****	-----	-----	-----
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TOTAL (DDO)	2,53,75,539	39,75,931	2,93,51,470
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SUPERINTENDENT GR.II DISTRICT	3456	800-OTHER	72,31,967	10,32,279	82,64,246
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CONSUMER REDRESSAL	EXPENDITURE
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FORUM, AMRITSAR

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TOTAL (MH)	72,31,967	10,32,279	82,64,246
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*****	-----	-----	-----
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TOTAL (DDO)	72,31,967	10,32,279	82,64,246
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SUPERINTENDENT GRADE -	3456	800-OTHER	66,49,698	9,91,047	76,40,745
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*****				-----	-----	-----
TOTAL(MH)				70,24,628	9,37,875	79,62,503

*****				-----	-----	-----
TOTAL(DDO)				70,24,628	9,37,875	79,62,503

SUPERINTENDENT GRADE -	2235	102-CHILD	14,130	0	14,130
2,DISTRICT CONSUMER REDRESSAL		WELFARE			
FORM, HOSHIARPUR					

*****				-----	-----	-----
TOTAL(MH)				14,130	0	14,130

3456	800-OTHER	50,40,971	7,04,950	57,45,921
	EXPENDITURE			

*****				-----	-----	-----
TOTAL(MH)				50,40,971	7,04,950	57,45,921

*****				-----	-----	-----
TOTAL(DDO)				50,55,101	7,04,950	57,60,051

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOOD AND	DIRECTOR, FOOD &	SUPERINTENDENT GRADE -	3456	800-OTHER	66,90,720	8,41,513	75,32,233
SUPPLIES	SUPPLIES, PUNJAB	2,DISTRICT CONSUMER REDRESSAL		EXPENDITURE			
		FORM, KAPURTHALA					
			*****	-----	-----	-----	
			TOTAL(MH)		66,90,720	8,41,513	75,32,233
			*****	-----	-----	-----	
		TOTAL(DDO)			66,90,720	8,41,513	75,32,233
		SUPERINTENDENT GRADE -	3456	800-OTHER	63,94,276	10,21,719	74,15,995
		2,DISTRICT CONSUMER REDRESSAL		EXPENDITURE			
		FORM, LUDHIANA					
			*****	-----	-----	-----	
			TOTAL(MH)		63,94,276	10,21,719	74,15,995
			*****	-----	-----	-----	
		TOTAL(DDO)			63,94,276	10,21,719	74,15,995
		SUPERINTENDENT GRADE -	3456	800-OTHER	46,46,573	6,01,143	52,47,716
		2,DISTRICT CONSUMER REDRESSAL		EXPENDITURE			
		FORM, PATIALA					
			*****	-----	-----	-----	
			TOTAL(MH)		46,46,573	6,01,143	52,47,716

*****				-----		
TOTAL (DDO)				46,46,573	6,01,143	52,47,716

SUPERINTENDENT GRADE -	3456	800-OTHER	49,83,728	7,19,182	57,02,910
2,DISTRICT CONSUMER REDRESSAL		EXPENDITURE			
FORM, ROPAR					

*****				-----		
TOTAL (MH)				49,83,728	7,19,182	57,02,910

*****				-----		
TOTAL (DDO)				49,83,728	7,19,182	57,02,910

SUPERINTENDENT GRADE -	3456	800-OTHER	66,75,556	9,76,620	76,52,176
2,DISTRICT CONSUMER REDRESSAL		EXPENDITURE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FORM, SANGRUR							

				TOTAL (MH)	66,75,556	9,76,620	76,52,176

*****				-----		
TOTAL(DDO)				66,75,556	9,76,620	76,52,176

FOOD AND	DIRECTOR, FOOD &	SUPERINTENDENT GRADE -	2235	200-OTHER	2,00,000	0	2,00,000
SUPPLIES	SUPPLIES, PUNJAB	2,DISTRICT CONSUMER REDRESSAL		PROGRAMMES			
		FORUM, FEROZEPUR					

*****				-----		
TOTAL(MH)				2,00,000	0	2,00,000

3456	800-OTHER	57,28,033	6,29,087	63,57,120
	EXPENDITURE			

*****				-----		
TOTAL(MH)				57,28,033	6,29,087	63,57,120

*****				-----		
TOTAL(DDO)				59,28,033	6,29,087	65,57,120

SUPERINTENDENT GRADE -	3456	001-DIRECTION	33,830	0	33,830
2,DISTRICT CONSUMER REDRESSAL		AND			
FORUM, GURDASPUR		ADMINISTRATION			

800-OTHER	67,95,213	6,73,389	74,68,602
EXPENDITURE			

*****				-----		
TOTAL(MH)				68,29,043	6,73,389	75,02,432

*****				-----		
TOTAL (DDO)				68,29,043	6,73,389	75,02,432

SUPERINTENDENT GRADE	3456	800-OTHER	1,21,85,579	19,58,592	1,41,44,171
II,CONTROLLER DISPUTE REDRESAL		EXPENDITURE			
FORUM					

*****				-----		
TOTAL (MH)				1,21,85,579	19,58,592	1,41,44,171

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOOD AND	DIRECTOR, FOOD &	TOTAL (DDO)			1,21,85,579	19,58,592	1,41,44,171
SUPPLIES	SUPPLIES, PUNJAB						

SUPERINTENDENT GRADE II,DISTRICT 2235	102-CHILD	4,55,574	0	4,55,574
CONSUMER REDESSAL FORUM	WELFARE			
	200-OTHER	4,042	0	4,042
	PROGRAMMES			

*****			-----		
TOTAL(MH)			1,26,45,195	19,58,592	1,46,03,787
3456	800-OTHER		61,81,024	8,77,660	70,58,684
EXPENDITURE					
*****			-----		
TOTAL(MH)			61,81,024	8,77,660	70,58,684
*****			-----		
TOTAL(DDO)			1,88,26,219	28,36,252	2,16,62,471
SUPERINTENDENT GRADE-2, DISTRICT	2235	200-OTHER	17,633	0	17,633
CONSUMER & REDRESSAL FORM		PROGRAMMES			
NAWANSHAHAR					
*****			-----		
TOTAL(MH)			17,633	0	17,633
*****			-----		
TOTAL(DDO)			17,633	0	17,633
SUPERINTENDENT GRADE-2, DISTRICT	2235	200-OTHER	2,72,884	0	2,72,884
CONSUMER REDRESSAL FORM, MANSA		PROGRAMMES			
*****			-----		
TOTAL(MH)			2,72,884	0	2,72,884

		3456	800-OTHER	78,97,715	10,01,081	88,98,796
			EXPENDITURE			
		*****		-----	-----	-----
		TOTAL(MH)		78,97,715	10,01,081	88,98,796

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FOOD AND	DIRECTOR, FOOD &	*****			-----	-----	-----
SUPPLIES	SUPPLIES, PUNJAB						
		TOTAL(DDO)			81,70,599	10,01,081	91,71,680
		SUPERINTENDENT,DISTRICT CONSUMER	3456	800-OTHER	47,06,910	5,94,028	53,00,938
		DISPUTE REDRESSAL FORUM MUKATSAR		EXPENDITURE			
		*****			-----	-----	-----
		TOTAL(MH)			1,26,04,625	15,95,109	1,41,99,734
		*****			-----	-----	-----
		TOTAL(DDO)			1,28,77,509	15,95,109	1,44,72,618

SUPERINTENDENT,DISTRICT CONSUMER 3456	800-OTHER	65,71,396	11,48,057	77,19,453
DISPUTES FORM MOHALI	EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	65,71,396	11,48,057	77,19,453

*****	-----	-----	-----
TOTAL(DDO)	65,71,396	11,48,057	77,19,453

SUPERINTENDENT,DISTRICT CONSUMER 3456	800-OTHER	79,71,820	9,30,829	89,02,649
DISPUTES REDRESSAL FORUM MOGA	EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	79,71,820	9,30,829	89,02,649

*****	-----	-----	-----
TOTAL(DDO)	79,71,820	9,30,829	89,02,649

SUPRINTENDENT,DISTT. CONSUMER 3456	800-OTHER	54,37,220	9,99,340	64,36,560
DISPUTE REDRESSAL FORUM	EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	54,37,220	9,99,340	64,36,560

*****	-----	-----	-----
TOTAL(DDO)	54,37,220	9,99,340	64,36,560

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(CCO)					1,58,16,98,781	21,63,19,945	1,79,80,18,726
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TOTAL(DEPT)					1,58,16,98,781	21,63,19,945	1,79,80,18,726
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FORESTS	PRINCIPAL CHIEF	ASSISTANT CONTROLLER,CHANDIGARH	2235	200-OTHER	93,473	0	93,473
	CONSERVATOR OF FORESTS,			PROGRAMMES			
	PUNJAB						

TOTAL(MH)					55,30,693	9,99,340	65,30,033
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TOTAL(DDO)					55,30,693	9,99,340	65,30,033
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	C.F., SOUTH CIRCLE,PATIALA	2406	001-DIRECTION	59,70,816	8,47,527	68,18,343
			AND			
			ADMINISTRATION			

*****			-----	-----	-----
TOTAL(MH)			59,70,816	8,47,527	68,18,343
*****			-----	-----	-----
TOTAL(DDO)			59,70,816	8,47,527	68,18,343
CHIEF CONSERVATOR OF FOREST	2406	001-DIRECTION	2,01,92,771	36,35,492	2,38,28,263
(CAC),PCCF, PUNJAB		AND			
		ADMINISTRATION			
*****			-----	-----	-----
TOTAL(MH)			2,01,92,771	36,35,492	2,38,28,263
*****			-----	-----	-----
TOTAL(DDO)			2,01,92,771	36,35,492	2,38,28,263
CONSERVATOR OF FOREST	2406	001-DIRECTION	22,13,830	3,18,853	25,32,683
(EXTENSION),SAS NAGAR		AND			
		ADMINISTRATION			
*****			-----	-----	-----
TOTAL(MH)			22,13,830	3,18,853	25,32,683
*****			-----	-----	-----
GOVERNMENT OF PUNJAB				Page	840
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			22,13,830	3,18,853	25,32,683
FORESTS	PRINCIPAL CHIEF	CONSERVATOR OF FOREST (WILD	2235	200-OTHER	7,194	0	7,194
	CONSERVATOR OF FORESTS,	LIFE),SHIVALIK HILLS WILD LIFE		PROGRAMMES			
	PUNJAB	CIRLE, CHANDIGARH					
			*****		-----	-----	-----
		TOTAL (MH)			22,21,024	3,18,853	25,39,877
			*****		-----	-----	-----
		TOTAL (DDO)			22,21,024	3,18,853	25,39,877
		CONSERVATOR OF FOREST, BIST	2235	200-OTHER	1,15,226	2,30,017	3,45,243
		CIRCLE, JALANDHAR		PROGRAMMES			
			*****		-----	-----	-----
		TOTAL (MH)			1,15,226	2,30,017	3,45,243
			2406	001-DIRECTION	92,30,134	13,31,310	1,05,61,444
				AND			
				ADMINISTRATION			
			*****		-----	-----	-----
		TOTAL (MH)			92,30,134	13,31,310	1,05,61,444

FORESTS	PRINCIPAL CHIEF	CONSERVATOR OF FOREST, FEROZEPUR	2406	001-DIRECTION	78,63,138	13,90,228	92,53,366
	CONSERVATOR OF FORESTS,	CIRCLE		AND			
	PUNJAB			ADMINISTRATION			

*****	-----	-----	-----
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TOTAL (MH)	78,63,138	13,90,228	92,53,366
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*****	-----	-----	-----
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TOTAL (DD0)	78,63,138	13,90,228	92,53,366
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CONSERVATOR OF FOREST, NORTH	2406	001-DIRECTION	52,11,684	9,86,076	61,97,760
CIRCLE		AND			
		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL (MH)	52,11,684	9,86,076	61,97,760
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*****	-----	-----	-----
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TOTAL (DD0)	52,11,684	9,86,076	61,97,760
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CONSERVATOR OF FOREST, SHIVALIK	2406	001-DIRECTION	51,18,791	12,43,678	63,62,469
CIRCLE		AND			
		ADMINISTRATION			

103-STATE	0	20,88,626	20,88,626
COMPENSATORY			
AFFORESTATION			
(SCA)			

*****					-----				
TOTAL(MH)					51,18,791	33,32,304	84,51,095		
*****					-----				
TOTAL(DDO)					51,18,791	33,32,304	84,51,095		
CONSERVTOR OF FOREST,PARKS AND					2235	200-OTHER	6,67,497	9,300	6,76,797
PROTECTED AREA					PROGRAMMES				
*****					-----				
TOTAL(MH)					6,67,497	9,300	6,76,797		
*****					-----				
TOTAL(DDO)					6,67,497	9,300	6,76,797		
GOVERNMENT OF PUNJAB					Page			842	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022									

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FORESTS	PRINCIPAL CHIEF	DIRECTOR,M.C.ZOOLOGICAL PARK	2406	001-DIRECTION	14,56,987	0	14,56,987
	CONSERVATOR OF FORESTS,			AND			
	PUNJAB			ADMINISTRATION			
*****					-----		
TOTAL(MH)					14,56,987	0	14,56,987

TOTAL (DDO)		14,56,987	0	14,56,987

DISTRICT FOREST OFFICER,BHATINDA 2235	200-OTHER	6,72,636	0	6,72,636
	PROGRAMMES			

TOTAL (MH)		6,72,636	0	6,72,636

2406	001-DIRECTION	3,21,29,075	51,69,367	3,72,98,442
	AND			
	ADMINISTRATION			

	102-SOCIAL AND	49,634	57,700	1,07,334
	FARM FORESTRY			

	103-STATE	1,02,13,666	0	1,02,13,666
	COMPENSATORY			
	AFFORESTATION			
	(SCA)			

	111-ZOOLOGICAL	35,48,244	0	35,48,244
	PARK			

TOTAL (MH)		4,59,40,619	52,27,067	5,11,67,686

TOTAL (DDO)				4,66,13,255	52,27,067	5,18,40,322
DISTRICT FOREST	2235	200-OTHER		94,877	0	94,877
OFFICER, FEROZEPUR		PROGRAMMES				
*****				-----	-----	-----
TOTAL (MH)				94,877	0	94,877
	2406	001-DIRECTION		3,62,72,833	56,89,351	4,19,62,184
GOVERNMENT OF PUNJAB						Page 843
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----	-----	-----	-----	-----
				AND			
				ADMINISTRATION			
FORESTS	PRINCIPAL CHIEF	DISTRICT FOREST	2406	102-SOCIAL AND	0	48,078	48,078
	CONSERVATOR OF FORESTS,	OFFICER, FEROZEPUR		FARM FORESTRY			
	PUNJAB						
				103-STATE	2,40,41,358	56,59,930	2,97,01,288
				COMPENSATORY			
				AFFORESTATION			
				(SCA)			
*****					-----		
TOTAL (MH)					6,03,14,191	1,13,97,359	7,17,11,550

*****			-----		
TOTAL (DDO)			6,04,09,068	1,13,97,359	7,18,06,427

DISTRICT FOREST	2235	200-OTHER	3,53,905	0	3,53,905
OFFICER, GURDASPUR		PROGRAMMES			

*****			-----		
TOTAL (MH)			3,53,905	0	3,53,905

2406	001-DIRECTION	3,36,71,296	49,04,088	3,85,75,384
	AND			
	ADMINISTRATION			
	103-STATE	1,58,03,987	1,22,53,911	2,80,57,898
	COMPENSATORY			
	AFFORESTATION			
	(SCA)			

*****			-----		
TOTAL (MH)			4,94,75,283	1,71,57,999	6,66,33,282

*****			-----		
TOTAL (DDO)			4,98,29,188	1,71,57,999	6,69,87,187

DISTRICT FOREST	2406	001-DIRECTION	46,63,437	47,975	47,11,412
OFFICER, JALANDHAR		AND			
		ADMINISTRATION			

103-STATE	65,29,811	5,86,722	71,16,533
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COMPENSATORY

AFFORESTATION

(SCA)

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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* * * * *

TOTAL (MH)

1, 11, 93, 248

6,34,697

1, 18, 27, 945

.....

TOTAL (DDO)

1, 11, 93, 248

6,34,697

1,18,27,945

FORESTS	PRINCIPAL CHIEF	DISTRICT FOREST OFFICER, LUDHIANA 2235	200-OTHER	3,18,445	0	3,18,445
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CONSERVATOR OF FORESTS,

PROGRAMMES

PUNJAB

* * * * *

TOTAL (MH)

3,18,445

0

3,18,445

2406

001-DIRECTION

4,66,30,773

72,80,471

5,39,11,244

AND

ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		1,11,75,925	62,30,169	1,74,06,094
		*****			-----	-----	-----
		TOTAL(DDO)			1,13,34,402	62,30,169	1,75,64,571
FORESTS	PRINCIPAL CHIEF	DISTRICT FOREST OFFICER,PATIALA	2235	200-OTHER	1,59,917	0	1,59,917
	CONSERVATOR OF FORESTS,			PROGRAMMES			
	PUNJAB						
			*****		-----	-----	-----
			TOTAL(MH)		1,59,917	0	1,59,917
			2406	001-DIRECTION	3,36,52,752	51,53,596	3,88,06,348
				AND			
				ADMINISTRATION			
				102-SOCIAL AND	0	8,66,677	8,66,677
				FARM FORESTRY			
				103-STATE	0	53,83,884	53,83,884
				COMPENSATORY			

FORESTS	PRINCIPAL CHIEF	*****		-----		
	CONSERVATOR OF FORESTS, PUNJAB					
	TOTAL (DDO)			97,76,701	54,65,633	1,52,42,334
	DIVISIONAL FOREST OFFICER, IWDP, 2406	001-DIRECTION		2,97,56,654	46,64,306	3,44,20,960
	PATHANKOT	AND				
		ADMINISTRATION				
		103-STATE		0	6,13,736	6,13,736
		COMPENSATORY				
		AFFORESTATION				
		(SCA)				
		111-ZOOLOGICAL		11,38,018	2,24,785	13,62,803
		PARK				
		*****		-----		
	TOTAL (MH)			4,06,71,373	1,09,68,460	5,16,39,833
		*****		-----		
	TOTAL (DDO)			4,06,71,373	1,09,68,460	5,16,39,833
	DIVISIONAL FOREST (WILD	2406	001-DIRECTION	1,29,42,008	18,58,094	1,48,00,102
	LIFE), DIVISIONAL FOREST (WILD		AND			
	LIFE), FEROZEPUR		ADMINISTRATION			

			111-ZOOLOGICAL	23,44,700	7,673	23,52,373
			PARK			

			*****	-----	-----	-----
			TOTAL(MH)	1,52,86,708	18,65,767	1,71,52,475

			*****	-----	-----	-----
			TOTAL(DDO)	1,52,86,708	18,65,767	1,71,52,475

			DIVISIONAL FOREST (WILD	2235	200-OTHER	74,984	0	74,984
			LIFE),DIVISIONAL FOREST (WILD		PROGRAMMES			
			LIFE), ROPAR					

			*****	-----	-----	-----
			TOTAL(MH)	74,984	0	74,984

			2406	001-DIRECTION	4,76,29,818	79,28,325	5,55,58,143
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			GOVERNMENT OF PUNJAB				Page	847
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

			AND				
			ADMINISTRATION				
FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST (WILD	2406	103-STATE	2,47,77,750	59,65,497	3,07,43,247
	CONSERVATOR OF FORESTS,	LIFE),DIVISIONAL FOREST (WILD		COMPENSATORY			
	PUNJAB	LIFE), ROPAR		AFFORESTATION			

(SCA)

*****			-----		
TOTAL(MH)			7,24,07,568	1,38,93,822	8,63,01,390
*****			-----		
TOTAL(DDO)			7,24,82,552	1,38,93,822	8,63,76,374
DIVISIONAL FOREST (WILD			2235	200-OTHER	16,978
LIFE),DIVISIONAL FOREST (WILD				PROGRAMMES	0
LIFE),HOSHIARPUR					16,978
*****			-----		
TOTAL(MH)			16,978	0	16,978
2406			001-DIRECTION	95,16,480	15,95,078
			AND		1,11,11,558
			ADMINISTRATION		
			103-STATE	0	8,50,000
			COMPENSATORY		8,50,000
			AFFORESTATION		
			(SCA)		
			111-ZOOLOGICAL	7,18,762	0
			PARK		7,18,762
*****			-----		
TOTAL(MH)			1,02,35,242	24,45,078	1,26,80,320

*****				-----	-----	-----
TOTAL (DDO)				1, 02, 52, 220	24, 45, 078	1, 26, 97, 298

DIVISIONAL FOREST OFFICER	2406	001-DIRECTION	1, 14, 59, 374	16, 68, 616	1, 31, 27, 990
(EXTENSION), BHATINDA		AND			
		ADMINISTRATION			

*****				-----	-----	-----
TOTAL (MH)				1, 14, 59, 374	16, 68, 616	1, 31, 27, 990

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
FORESTS	PRINCIPAL CHIEF	TOTAL (DDO)			1, 14, 59, 374	16, 68, 616	1, 31, 27, 990
	CONSERVATOR OF FORESTS,						
	PUNJAB						

DIVISIONAL FOREST OFFICER	2406	001-DIRECTION	97, 59, 963	13, 17, 015	1, 10, 76, 978
(EXTENSION), PATIALA		AND			
		ADMINISTRATION			
		102-SOCIAL AND	7, 54, 378	0	7, 54, 378

FARM FORESTRY					
103-STATE		1,97,33,983	0	1,97,33,983	
COMPENSATORY					
AFFORESTATION					
(SCA)					
*****		-----	-----	-----	
TOTAL(MH)		4,17,07,698	29,85,631	4,46,93,329	

TOTAL(DDO)		4,17,07,698	29,85,631	4,46,93,329	
DIVISIONAL FOREST OFFICER	2406	001-DIRECTION	1,78,93,367	15,34,316	1,94,27,683
(EXTENSION),PHILLAUR		AND			
		ADMINISTRATION			
*****		-----	-----	-----	
TOTAL(MH)		1,78,93,367	15,34,316	1,94,27,683	
*****		-----	-----	-----	
TOTAL(DDO)		1,78,93,367	15,34,316	1,94,27,683	
DIVISIONAL FOREST OFFICER (WILD	2406	001-DIRECTION	1,51,59,045	20,89,074	1,72,48,119
LIFE),PHILLAUR		AND			
		ADMINISTRATION			
		111-ZOOLOGICAL	25,57,286	1,27,381	26,84,667

PARK

* * * * *

TOTAL (MH)

1,77,16,331

22,16,455

1,99,32,786

TOTAL (DDO)

1,77,16,331

22,16,455

1, 99, 32, 786

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST OFFICER	2235	200-OTHER	8, 41, 073	21, 809	8, 62, 882
	CONSERVATOR OF FORESTS,	MOHALI, SAS NAGAR FOREST DIVISION		PROGRAMMES			
	PUNJAB	MOHALI					

* * * * *

TOTAL (MH)

8,41,073

21,809

8,62,882

2406

001-DIRECTION

16,61,12,286

3, 10, 68, 308

19,71,80,594

AND

ADMINISTRATION

102-SOCIAL AND

27,200

2,49,744

2,76,944

FARM FORESTRY

103-STATE

70,34,321

1,49,43,669

2,19,77,990

COMPENSATORY					
AFFORESTATION					
(SCA)					
111-ZOOLOGICAL			26,64,517	33,53,235	60,17,752
PARK					
*****			-----	-----	-----
TOTAL(MH)			17,58,38,324	4,96,14,956	22,54,53,280
*****			-----	-----	-----
TOTAL(DDO)			17,66,79,397	4,96,36,765	22,63,16,162
DIVISIONAL FOREST OFFICER	2406	001-DIRECTION	42,07,424	0	42,07,424
P&I, HOSHIARPUR		AND			
		ADMINISTRATION			
*****			-----	-----	-----
TOTAL(MH)			42,07,424	0	42,07,424
*****			-----	-----	-----
TOTAL(DDO)			42,07,424	0	42,07,424
DIVISIONAL FOREST OFFICER(WILD	2406	001-DIRECTION	2,04,11,301	26,24,295	2,30,35,596
LIFE),D.F.O.(WILD LIFE)PATIALA		AND			
		ADMINISTRATION			
103-STATE			0	15,89,111	15,89,111

COMPENSATORY

AFFORESTATION

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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(SCA)

FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST OFFICER(WILD LIFE),D.F.O.(WILD LIFE)PATIALA	2406	111-ZOOLOGICAL PARK	19,58,026	24,71,397	44,29,423
	CONSERVATOR OF FORESTS, PUNJAB						

TOTAL(MH)	2,23,69,327	66,84,803	2,90,54,130
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TOTAL(DDO)	2,23,69,327	66,84,803	2,90,54,130
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DIVISIONAL FOREST OFFICER, IWDP, BALACHAUR	2235	200-OTHER PROGRAMMES	46,393	0	46,393
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TOTAL(MH)	46,393	0	46,393
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TOTAL(DDO)	46,393	0	46,393
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DIVISIONAL FOREST OFFICER,	2235	200-OTHER	61,404	0	61,404
IWDP, DASUYA		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	61,404	0	61,404

*****	-----	-----	-----
TOTAL(DDO)	61,404	0	61,404

DIVISIONAL FOREST OFFICER,	2235	200-OTHER	8,000	0	8,000
IWDP, GARH SHANKAR		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	8,000	0	8,000

*****	-----	-----	-----
TOTAL(DDO)	8,000	0	8,000

DIVISIONAL FOREST	2235	200-OTHER	9,193	30,000	39,193
OFFICER, (BOARD) FEROZEPUR		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	9,193	30,000	39,193

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
FORESTS	PRINCIPAL CHIEF	TOTAL(DDO)			9,193	30,000	39,193
	CONSERVATOR OF FORESTS,						
	PUNJAB						
		DIVISIONAL FOREST	2406	001-DIRECTION	36,67,154	0	36,67,154
		OFFICER, (WILDLIFE) DIVSION		AND			
				ADMINISTRATION			
				103-STATE	1,27,12,631	0	1,27,12,631
				COMPENSATORY			
				AFFORESTATION			
				(SCA)			
			*****		-----	-----	-----
			TOTAL(MH)		1,63,88,978	30,000	1,64,18,978
			*****		-----	-----	-----
		TOTAL(DDO)			1,63,88,978	30,000	1,64,18,978
		DIVISIONAL FOREST OFFICER,DASUYA 2235		200-OTHER	1,52,305	0	1,52,305
				PROGRAMMES			
			*****		-----	-----	-----

TOTAL(MH)	1,52,305	0	1,52,305
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2406	001-DIRECTION	2,94,48,689	62,56,671	3,57,05,360
	AND			
	ADMINISTRATION			
	103-STATE	2,09,59,804	54,56,551	2,64,16,355
	COMPENSATORY			
	AFFORESTATION			
	(SCA)			

*****	-----	-----	-----
TOTAL(MH)	5,04,08,493	1,17,13,222	6,21,21,715

*****	-----	-----	-----
TOTAL(DDO)	5,05,60,798	1,17,13,222	6,22,74,020

DIVISIONAL FOREST	2235	200-OTHER	5,99,133	0	5,99,133
OFFICER,DIVISIONAL FOREST		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		OFFICER					

*****	-----	-----	-----
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				TOTAL(MH)	5,99,133	0	5,99,133
FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST	2406	001-DIRECTION	2,55,61,826	38,55,834	2,94,17,660
	CONSERVATOR OF FORESTS,	OFFICER,DIVISIONAL FOREST		AND			
	PUNJAB	OFFICER		ADMINISTRATION			
				103-STATE	64,53,373	1,02,54,665	1,67,08,038
				COMPENSATORY			
				AFFORESTATION			
				(SCA)			
				112-PUBLIC	28,62,083	4,70,060	33,32,143
				GARDENS			
			*****	-----	-----	-----	
			TOTAL(MH)		3,48,77,282	1,45,80,559	4,94,57,841
			*****	-----	-----	-----	
			TOTAL(DDO)		3,54,76,415	1,45,80,559	5,00,56,974
		DIVISIONAL FOREST	2406	001-DIRECTION	16,28,174	0	16,28,174
		OFFICER,DIVISIONAL FOREST		AND			
		OFFICER,		ADMINISTRATION			
			*****	-----	-----	-----	
			TOTAL(MH)		16,28,174	0	16,28,174
			*****	-----	-----	-----	
			TOTAL(DDO)		16,28,174	0	16,28,174

*****			-----		
TOTAL(DDO)			4,62,29,751	94,41,501	5,56,71,252

DIVISIONAL FOREST OFFICER,GARH	2406	001-DIRECTION	9,193	0	9,193
SHANKAR		AND			
		ADMINISTRATION			

*****			-----		
TOTAL(MH)			9,193	0	9,193

*****			-----		
TOTAL(DDO)			9,193	0	9,193

DIVISIONAL FOREST	2235	200-OTHER	3,35,623	13,050	3,48,673
OFFICER, GURDASPUR		PROGRAMMES			

*****			-----		
TOTAL(MH)			3,35,623	13,050	3,48,673

*****			-----		
TOTAL(DDO)			3,35,623	13,050	3,48,673

DIVISIONAL FOREST	2406	001-DIRECTION	2,42,75,837	47,85,869	2,90,61,706
OFFICER, HOSHIARPUR		AND			
		ADMINISTRATION			

102-SOCIAL AND	0	7,18,519	7,18,519
FARM FORESTRY			

103-STATE	3,27,19,036	1,45,70,440	4,72,89,476
COMPENSATORY			
AFFORESTATION			
(SCA)			

*****	-----	-----	-----
TOTAL(MH)	5,69,94,873	2,00,74,828	7,70,69,701

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----	-----	-----
FORESTS	PRINCIPAL CHIEF	TOTAL (DDO)	5,69,94,873	2,00,74,828	7,70,69,701
	CONSERVATOR OF FORESTS,				
	PUNJAB				

DIVISIONAL FOREST	2235	200-OTHER	38,192	0	38,192
OFFICER, JALANDHAR FOREST		PROGRAMMES			
DIVISION					

*****	-----	-----	-----
TOTAL(MH)	5,70,33,065	2,00,74,828	7,71,07,893

	2406	001-DIRECTION	87,22,019	40,54,251	1,27,76,270
		AND			
		ADMINISTRATION			
		103-STATE	0	87,11,696	87,11,696
		COMPENSATORY			
		AFFORESTATION			
		(SCA)			
	*****		-----	-----	-----
	TOTAL(MH)		87,22,019	1,27,65,947	2,14,87,966
	*****		-----	-----	-----
	TOTAL(DDO)		6,57,55,084	3,28,40,775	9,85,95,859
DIVISIONAL FOREST	2235	200-OTHER	47,944	44,961	92,905
OFFICER,MUKTSAR FOREST DIVSION		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		47,944	44,961	92,905
	2406	001-DIRECTION	3,23,24,032	50,62,514	3,73,86,546
		AND			
		ADMINISTRATION			
		103-STATE	1,53,94,118	0	1,53,94,118
		COMPENSATORY			
		AFFORESTATION			

(SCA)

*****				-----		
TOTAL(MH)				4,77,18,150	50,62,514	5,27,80,664

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****		-----		
FORESTS	PRINCIPAL CHIEF	TOTAL (DDO)		4, 77, 66, 094	51, 07, 475	5, 28, 73, 569
	CONSERVATOR OF FORESTS,					
	PUNJAB					

DIVISIONAL FOREST	2235	200-OTHER	2,00,000	0	2,00,000
OFFICER, TRAINING DIVISION		PROGRAMMES			

*****				-----		
TOTAL(MH)				4,79,18,150	50,62,514	5,29,80,664

2406	001-DIRECTION	29,20,485	4,07,757	33,28,242
	AND			
	ADMINISTRATION			

*****				-----		
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		TOTAL (MH)	29,20,485	4,07,757	33,28,242

		TOTAL (DDO)	5,08,86,579	55,15,232	5,64,01,811
DIVISIONAL FOREST	2235	200-OTHER	13,28,288	0	13,28,288
OFFICER, AMRITSAR		PROGRAMMES			

		TOTAL (MH)	13,28,288	0	13,28,288
	2406	001-DIRECTION	5,96,27,409	87,61,361	6,83,88,770
		AND			
		ADMINISTRATION			
		102-SOCIAL AND	0	2,88,274	2,88,274
		FARM FORESTRY			
		103-STATE	1,46,38,307	57,78,166	2,04,16,473
		COMPENSATORY			
		AFFORESTATION			
		(SCA)			

		TOTAL (MH)	7,42,65,716	1,48,27,801	8,90,93,517

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			7,55,94,004	1,48,27,801	9,04,21,805
FORESTS	PRINCIPAL CHIEF	PRINCIPAL CHIEF CONSERVATOR OF	2406	001-DIRECTION	1,71,38,066	0	1,71,38,066
		CONSERVATOR OF FORESTS,		AND			
		FOREST, PRINCIPAL CHIEF					
	PUNJAB	CONSERVATOR OF FOREST (HOFF)		ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL (MH)		9,14,03,782	1,48,27,801	10,62,31,583
			*****		-----	-----	-----
		TOTAL (DDO)			9,27,32,070	1,48,27,801	10,75,59,871
		SUB DIVISIONAL	2235	200-OTHER	54,000	0	54,000
		MAGISTRATE, FEROZEPUR		PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		54,000	0	54,000
			2406	112-PUBLIC	4,38,920	60,336	4,99,256
				GARDENS			
			*****		-----	-----	-----
			TOTAL (MH)		4,38,920	60,336	4,99,256

GENERAL	CHIEF SECRETARY,	A.C. (G) FOR DEPUTY	2053	093-DISTRICT	3,90,55,968	53,78,387	4,44,34,355
ADMINISTRAT	DEPARTMENT OF GENERAL	COMMISSIONER,PUNJAB, MOGA		ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL (MH)	3,90,55,968	53,78,387	4,44,34,355

*****	-----	-----	-----
TOTAL (DD0)	3,90,55,968	53,78,387	4,44,34,355

A.C.(G) FOR D C,ROPAR	2053	093-DISTRICT	2,75,25,659	45,89,897	3,21,15,556
		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL (MH)	2,75,25,659	45,89,897	3,21,15,556

2235	200-OTHER	9,22,285	8,829	9,31,114
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	9,22,285	8,829	9,31,114

*****	-----	-----	-----
TOTAL (DD0)	2,84,47,944	45,98,726	3,30,46,670

A.C.(G) FOR D.C.,SANGRUR	2053	093-DISTRICT	5,95,23,822	1,17,64,501	7,12,88,323
		ESTABLISHMENTS			
		800-OTHER	23,08,500	0	23,08,500
		EXPENDITURE			
	*****		-----	-----	-----
	TOTAL(MH)		6,18,32,322	1,17,64,501	7,35,96,823

*****			-----	-----	-----
TOTAL(DDO)			6,18,32,322	1,17,64,501	7,35,96,823

A.C.(G) FOR	2053	093-DISTRICT	14,83,289	4,55,122	19,38,411
D.C.JALLANDHAR,A.C.(G) FOR		ESTABLISHMENTS			
D.C.JALLANDHAR					
	*****		-----	-----	-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		14,83,289	4,55,122	19,38,411

GENERAL	CHIEF SECRETARY,	*****			-----	-----	-----
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						

CHANDIGARH

TOTAL (DDO)	14,83,289	4,55,122	19,38,411
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AC (G),DEPUTY COMMISSIONER	2053	093-DISTRICT	4,52,95,241	46,44,817	4,99,40,058
NAWANSHAHR		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL (MH)	4,67,78,530	50,99,939	5,18,78,469

*****	-----	-----	-----
TOTAL (DDO)	4,67,78,530	50,99,939	5,18,78,469

AC FOR DEPUTY COMMISSIONER,TARAN	2053	093-DISTRICT	3,28,80,850	44,66,578	3,73,47,428
TARAN		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL (MH)	3,28,80,850	44,66,578	3,73,47,428

*****	-----	-----	-----
TOTAL (DDO)	3,28,80,850	44,66,578	3,73,47,428

ADDITIONAL DEPUTY	2235	200-OTHER	15,660	0	15,660
COMMISSIONER,ADDITIONAL DEPUTY		PROGRAMMES			
COMMISSIONER (DEVELOPMENT),					
JALANDHAR					

*****	-----	-----	-----
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			TOTAL (MH)	15,660	0	15,660
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*****	-----	-----	-----
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TOTAL (DDO)			15,660	0	15,660
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ADDITIONAL DEPUTY	2235	200-OTHER	22,068	0	22,068
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COMMISSIONER, FEROZEPUR		PROGRAMMES			
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TOTAL (MH)			22,068	0	22,068
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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GENERAL	CHIEF SECRETARY,	*****			-----	-----	-----
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ADMINISTRAT	DEPARTMENT OF GENERAL						
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ION	ADMINISTRATION,						
	CHANDIGARH						

TOTAL (DDO)			22,068	0	22,068
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ASSISTANT COMMISSIONER (G) FOR	2053	093-DISTRICT	6,84,52,562	1,06,51,531	7,91,04,093
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DEPUTY COMMISSIONER,, FEROZEPUR		ESTABLISHMENTS			
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*****		-----	-----	-----
TOTAL (MH)		6,84,74,630	1,06,51,531	7,91,26,161

2235	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	10,32,055	20,428	10,52,483
	PROGRAMMES			

*****		-----	-----	-----
TOTAL (MH)		10,42,055	20,428	10,62,483

*****		-----	-----	-----
TOTAL (DDO)		6,95,16,685	1,06,71,959	8,01,88,644

ASSISTANT COMMISSIONER	2053	093-DISTRICT	6,78,22,085	1,30,57,822	8,08,79,907
(G), GURDASPUR		ESTABLISHMENTS			

*****		-----	-----	-----
TOTAL (MH)		6,78,22,085	1,30,57,822	8,08,79,907

*****		-----	-----	-----
TOTAL (DDO)		6,78,22,085	1,30,57,822	8,08,79,907

ASSISTANT COMMISSIONER	2053	093-DISTRICT	3,74,26,601	59,05,364	4,33,31,965
(G),LUDHIANA		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	3,74,26,601	59,05,364	4,33,31,965

GOVERNMENT OF PUNJAB	Page 860
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL	CHIEF SECRETARY,	ASSISTANT COMMISSIONER	2235	200-OTHER	0	2,64,416	2,64,416
ADMINISTRAT ION	DEPARTMENT OF GENERAL ADMINISTRATION,	(G),LUDHIANA		PROGRAMMES			
	CHANDIGARH						
				*****	-----	-----	-----
				TOTAL(MH)	0	2,64,416	2,64,416

*****	-----	-----	-----
TOTAL (DDO)	3,74,26,601	61,69,780	4,35,96,381

ASSISTANT COMMISSIONER (GENERAL)	2053	093-DISTRICT	3,98,57,401	63,16,191	4,61,73,592
FOR DEPUTY COMMISSIONER,,FATEHGARH SAHIB		ESTABLISHMENTS			

*****	-----	-----	-----
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TOTAL (MH)			3,98,57,401	63,16,191	4,61,73,592
*****			-----		
TOTAL (DDO)			3,98,57,401	63,16,191	4,61,73,592
ASSISTANT COMMISSIONER (GENERAL) 2053	093-DISTRICT		7,01,87,794	1,14,67,858	8,16,55,652
FOR DEPUTY COMMISSIONER, PATIALA	ESTABLISHMENTS				
	800-OTHER		14,22,822	0	14,22,822
EXPENDITURE					
*****			-----		
TOTAL (MH)			7,16,10,616	1,14,67,858	8,30,78,474
2235	200-OTHER		19,93,986	2,71,552	22,65,538
PROGRAMMES					
*****			-----		
TOTAL (MH)			19,93,986	2,71,552	22,65,538
*****			-----		
TOTAL (DDO)			7,36,04,602	1,17,39,410	8,53,44,012
ASSISTANT COMMISSIONER FOR	2053	093-DISTRICT	3,03,88,726	43,87,493	3,47,76,219
DEPUTY COMMISSIONER, KAPURTHALA		ESTABLISHMENTS			
*****			-----		
TOTAL (MH)			3,03,88,726	43,87,493	3,47,76,219

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
GENERAL	CHIEF SECRETARY,	*****			-----	-----	-----
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						
		TOTAL (DDO)			3,03,88,726	43,87,493	3,47,76,219
		ASSISTANT COMMISSIONER,	2053	093-DISTRICT	4,10,08,305	66,96,526	4,77,04,831
		(G),MANSA		ESTABLISHMENTS			
				*****	-----	-----	-----
				TOTAL (MH)	7,13,97,031	1,10,84,019	8,24,81,050
		*****			-----	-----	-----
		TOTAL (DDO)			7,13,97,031	1,10,84,019	8,24,81,050
		ASSISTANT COMMISSIONER,,	2053	093-DISTRICT	3,87,54,398	64,27,249	4,51,81,647
		BHATINDA		ESTABLISHMENTS			
				*****	-----	-----	-----

		TOTAL (MH)	3,87,54,398	64,27,249	4,51,81,647
2235	104-DEPOSIT	0	10,000	10,000	
	LINKED				
	INSURANCE				
	SCHEME-GOVERNME				
	NT PROVIDENT				
	FUND				
	200-OTHER	0	3,60,813	3,60,813	
	PROGRAMMES				
*****		-----	-----	-----	
TOTAL (MH)		0	3,70,813	3,70,813	

TOTAL (DDO)	3,87,54,398	67,98,062	4,55,52,460
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ASSISTANT COMMISSIONER, A.C. FOR 2053	093-DISTRICT	3,49,69,587	57,31,881	4,07,01,468
DEPUTY COMMISIONER,	ESTABLISHMENTS			

TOTAL (MH)	3,49,69,587	57,31,881	4,07,01,468
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
GENERAL	CHIEF SECRETARY,	TOTAL (DDO)			3,49,69,587	57,31,881	4,07,01,468
ADMINISTRAT DEPARTMENT OF GENERAL							
ION	ADMINISTRATION,						
	CHANDIGARH						
		ASSISTANT COMMISSIONER, ASSISTANT	2053	093-DISTRICT	3,82,61,382	62,85,263	4,45,46,645
		COMMISSIONER (GENERAL)		ESTABLISHMENTS			
*****					-----		
		TOTAL (MH)			7,32,30,969	1,20,17,144	8,52,48,113
*****					-----		
		TOTAL (DDO)			7,32,30,969	1,20,17,144	8,52,48,113
		ASSISTANT COMMISSIONER, FARIDKOT	2053	093-DISTRICT	19,34,409	0	19,34,409
				ESTABLISHMENTS			
				800-OTHER	3,49,498	0	3,49,498
				EXPENDITURE			
*****					-----		
		TOTAL (MH)			22,83,907	0	22,83,907
*****					-----		

TOTAL (DDO)	22,83,907	0	22,83,907
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ASSTT. CONTROLLER	2052	092-OTHER	1,03,28,769	16,91,877	1,20,20,646
(F&A),DEPARTMENT OF INFORMATION		OFFICES			
TECHNOLOGY, PUNJAB, CHANDIGARH					

*****	-----	-----	-----
TOTAL (MH)	1,03,28,769	16,91,877	1,20,20,646

2235	200-OTHER	85,729	0	85,729
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	85,729	0	85,729

*****	-----	-----	-----
TOTAL (DDO)	1,04,14,498	16,91,877	1,21,06,375

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL	CHIEF SECRETARY,	ASSTT.COMMISSIONER (GENERAL) FOR 2053		093-DISTRICT	3,05,32,048	47,69,953	3,53,02,001
ADMINISTRAT ION	DEPARTMENT OF GENERAL ADMINISTRATION,	DEPUTY COMMISIONER,FARIDKOT		ESTABLISHMENTS			
	CHANDIGARH						

*****				-----	-----	-----
TOTAL (MH)				3,05,32,048	47,69,953	3,53,02,001
2235	200-OTHER			2,51,613	2,06,582	4,58,195
PROGRAMMES						
*****				-----	-----	-----
TOTAL (MH)				2,51,613	2,06,582	4,58,195
*****				-----	-----	-----
TOTAL (DDO)				3,07,83,661	49,76,535	3,57,60,196
CHEIF EXECUTIVE OFFICER, ZILA	2235	200-OTHER		14,460	0	14,460
PARISHAD	PROGRAMMES					
*****				-----	-----	-----
TOTAL (MH)				14,460	0	14,460
*****				-----	-----	-----
TOTAL (DDO)				14,460	0	14,460
CHIEF EXECUTIVE OFFICER, CHIEF	2235	200-OTHER		0	1,00,000	1,00,000
EXECUTIVE OFFICER, ZILA	PROGRAMMES					
PARISHAD, JALANDHAR						
*****				-----	-----	-----

TOTAL(MH)				0	1,00,000	1,00,000
*****				-----	-----	-----
TOTAL(DDO)				0	1,00,000	1,00,000
CHIEF EXECUTIVE OFFICER,ZILA	2235	200-OTHER		1,71,531	0	1,71,531
PARISHAD, KAPURTHALA		PROGRAMMES				
*****				-----	-----	-----
TOTAL(MH)				1,71,531	0	1,71,531
*****				-----	-----	-----
TOTAL(DDO)				1,71,531	0	1,71,531
GOVERNMENT OF PUNJAB						Page 864
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	CHIEF EXECUTIVE OFFICER,ZILA	2235	200-OTHER	18,000	0	18,000
ADMINISTRAT	DEPARTMENT OF GENERAL	PARISHAD, FEROZEPUR		PROGRAMMES			
ION	ADMINISTRATION,						
	CHANDIGARH						
*****				-----	-----	-----	
TOTAL(MH)				18,000	0	18,000	

*****			-----	-----	-----
TOTAL (DDO)			18,000	0	18,000

COLLECTOR, SPL . LAND	2053	093-DISTRICT	42,47,547	3,63,224	46,10,771
ACQ, JALANDHAR		ESTABLISHMENTS			

*****			-----	-----	-----
TOTAL (MH)			42,47,547	3,63,224	46,10,771

*****			-----	-----	-----
TOTAL (DDO)			42,47,547	3,63,224	46,10,771

COLLECTOR, SUB DIVISION, DERABASSI	2053	093-DISTRICT	40,05,779	5,89,610	45,95,389
		ESTABLISHMENTS			

*****			-----	-----	-----
TOTAL (MH)			40,05,779	5,89,610	45,95,389

*****			-----	-----	-----
TOTAL (DDO)			40,05,779	5,89,610	45,95,389

DEPUTY COMMISSIONER	2053	093-DISTRICT	60,69,040	16,88,819	77,57,859
(1801), DEPUTY COMMISSIONER,		ESTABLISHMENTS			
PATIALA					

*****			-----	-----	-----
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			TOTAL (MH)	60,69,040	16,88,819	77,57,859	
			2235	200-OTHER	38,674	0	38,674
				PROGRAMMES			
			*****	-----	-----	-----	
			TOTAL (MH)	38,674	0	38,674	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		*****			-----	-----	-----
GENERAL	CHIEF SECRETARY,	TOTAL (DDO)			61,07,714	16,88,819	77,96,533
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						

	DEPUTY COMMISSIONER,DEPUTY	2235	200-OTHER	12,86,865	20,851	13,07,716
	COMMISSIONER		PROGRAMMES			
			*****	-----	-----	-----
			TOTAL (MH)	13,25,539	20,851	13,46,390

		2250	800-OTHER	3,60,471	38,58,884	42,19,355
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EXPENDITURE					
*****			-----		
TOTAL (MH)			3,60,471	38,58,884	42,19,355
*****			-----		
TOTAL (DDO)			77,55,050	55,68,554	1,33,23,604
DEPUTY COMMISSIONER,DEPUTY	2075	800-OTHER	0	39,110	39,110
COMMISSIONER, MANSA	EXPENDITURE				
*****			-----		
TOTAL (MH)			0	39,110	39,110
2235	107-SWATANTRATA	15,000	0	15,000	
	SAINIK SAMMAN				
	PENSION SCHEME				
*****			-----		
TOTAL (MH)			15,000	0	15,000
*****			-----		
TOTAL (DDO)			15,000	39,110	54,110
DEPUTY COMMISSIONER,DEPUTY	2053	093-DISTRICT	1,21,74,176	0	1,21,74,176
COMMISSIONER, SANGRUR	ESTABLISHMENTS				

*****	-----	-----	-----
TOTAL(MH)	1,21,74,176	0	1,21,74,176

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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GENERAL	CHIEF SECRETARY,	DEPUTY COMMISSIONER,DEPUTY	2235	200-OTHER	8,293	1,800	10,093
ADMINISTRAT ION	DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	COMMISSIONER, SANGRUR		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	8,293	1,800	10,093

*****	-----	-----	-----
TOTAL(DDO)	1,21,82,469	1,800	1,21,84,269

DEPUTY COMMISSIONER,FATEHGARH SAHIB	2075	800-OTHER	2,00,000	0	2,00,000
		EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	2,00,000	0	2,00,000

2250	103-UPKEEP OF SHRINES,	5,00,000	0	5,00,000
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TEMPLES ETC.					
*****			-----		
TOTAL (MH)			5,00,000	0	5,00,000
*****			-----		
TOTAL (DDO)			7,00,000	0	7,00,000
DEPUTY COMMISSIONER, FEROZEPUR	2235	200-OTHER	1,27,398	9,600	1,36,998
PROGRAMMES					
		800-OTHER	9,33,78,000	0	9,33,78,000
EXPENDITURE					
*****			-----		
TOTAL (MH)			9,35,05,398	9,600	9,35,14,998
*****			-----		
TOTAL (DDO)			9,35,05,398	9,600	9,35,14,998
DEPUTY COMMISSIONER, LUDHIANA	2011	101-LEGISLATIVE	2,00,000	0	2,00,000
ASSEMBLY					
*****			-----		
TOTAL (MH)			2,00,000	0	2,00,000
GOVERNMENT OF PUNJAB				Page	867
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	*****			-----	-----	-----
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						
		TOTAL (DDO)			2,00,000	0	2,00,000
		DEPUTY COMMISSIONER, MOGA	2053	101-COMMISSIONE	91,16,840	17,05,971	1,08,22,811
				RS			
				*****	-----	-----	-----
				TOTAL (MH)	93,16,840	17,05,971	1,10,22,811
			2075	800-OTHER	78,133	48,500	1,26,633
				EXPENDITURE			
				*****	-----	-----	-----
				TOTAL (MH)	78,133	48,500	1,26,633
			2235	200-OTHER	38,830	0	38,830
				PROGRAMMES			
				*****	-----	-----	-----
				TOTAL (MH)	38,830	0	38,830

GENERAL	CHIEF SECRETARY,	DEPUTY DIRECTOR,DEPUTY DIRECTOR	2235	200-OTHER	18,905	0	18,905
ADMINISTRAT	DEPARTMENT OF GENERAL	OF HORTICULTURE (POTATO),		PROGRAMMES			
ION	ADMINISTRATION,	JALANDHAR					
	CHANDIGARH						

*****	-----	-----	-----
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TOTAL(MH)	6,00,18,905	0	6,00,18,905
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*****	-----	-----	-----
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TOTAL(DDO)	9,34,98,905	0	9,34,98,905
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DISTRICT AYURVEDIC & UNANI	2235	200-OTHER	1,47,948	0	1,47,948
OFFICER, GURDASPUR		PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	1,47,948	0	1,47,948
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*****	-----	-----	-----
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TOTAL(DDO)	1,47,948	0	1,47,948
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GENERAL ADMINISTRATION FOR	2053	093-DISTRICT	4,54,22,302	67,34,893	5,21,57,195
DEPUTY COMMISSIONER,DEPUTY		ESTABLISHMENTS			
COMMISSIONER					

*****	-----	-----	-----
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TOTAL(MH)	4,54,22,302	67,34,893	5,21,57,195
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*****	-----	-----	-----
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TOTAL (DDO)			4,54,22,302	67,34,893	5,21,57,195
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S.D.M.,,DASUYA	2053	093-DISTRICT	52,24,799	5,58,325	57,83,124
		ESTABLISHMENTS			
		800-OTHER	37,62,265	0	37,62,265
		EXPENDITURE			

*****	-----	-----	-----
TOTAL (MH)	89,87,064	5,58,325	95,45,389

2235	200-OTHER	13,92,514	0	13,92,514
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	13,92,514	0	13,92,514

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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GENERAL	CHIEF SECRETARY,	TOTAL (DDO)	1,03,79,578
ADMINISTRAT ION	DEPARTMENT OF GENERAL ADMINISTRATION,		5,58,325
	CHANDIGARH		1,09,37,903

S.D.M. , ,GARHSHANKAR	2053	093-DISTRICT	39,56,677	6,24,061	45,80,738
		ESTABLISHMENTS			
		800-OTHER	47,89,425	0	47,89,425
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL(MH)	1,01,38,616	6,24,061	1,07,62,677
	2235	200-OTHER	9,20,000	2,87,000	12,07,000
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	9,20,000	2,87,000	12,07,000
		*****	-----	-----	-----
		TOTAL(DDO)	2,00,45,680	14,69,386	2,15,15,066
S.D.M. , ,MUKERIAN	2053	093-DISTRICT	28,69,867	8,22,377	36,92,244
		ESTABLISHMENTS			
		800-OTHER	17,79,000	17,76,150	35,55,150
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL(MH)	46,48,867	25,98,527	72,47,394

2235	200-OTHER	4,36,346	1,32,000	5,68,346
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	4,36,346	1,32,000	5,68,346

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TOTAL(DDO)	50,85,213	27,30,527	78,15,740

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	S.D.M., JAGRAON	2053	093-DISTRICT	64,80,997	9,39,754	74,20,751
ADMINISTRAT	DEPARTMENT OF GENERAL			ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	64,80,997	9,39,754	74,20,751

2235	200-OTHER	36,30,000	12,90,000	49,20,000
	PROGRAMMES			

*****	-----	-----	-----
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			TOTAL (MH)	36,30,000	12,90,000	49,20,000

			TOTAL (DDO)	1,01,10,997	22,29,754	1,23,40,751
S.D.M., KHANNA	2053	093-DISTRICT	52,76,248	9,14,184	61,90,432	
		ESTABLISHMENTS				

			TOTAL (MH)	52,76,248	9,14,184	61,90,432
	2235	200-OTHER	8,69,467	0	8,69,467	
		PROGRAMMES				

			TOTAL (MH)	8,69,467	0	8,69,467

			TOTAL (DDO)	61,45,715	9,14,184	70,59,899
S.D.M., LUDHIANA EAST, LUDHIANA	2053	093-DISTRICT	46,24,561	7,68,795	53,93,356	
		ESTABLISHMENTS				

			TOTAL (MH)	46,24,561	7,68,795	53,93,356
	2235	200-OTHER	58,34,000	9,29,500	67,63,500	

PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	58,34,000	9,29,500	67,63,500

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		*****			-----	-----	-----
GENERAL	CHIEF SECRETARY,	TOTAL(DDO)			1,04,58,561	16,98,295	1,21,56,856
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						

S.D.M., LUDHIANA WEST, LUDHIANA	2053	093-DISTRICT	33,96,536	5,72,188	39,68,724
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ESTABLISHMENTS

*****	-----	-----	-----
TOTAL(MH)	92,30,536	15,01,688	1,07,32,224

2235	200-OTHER	40,08,510	6,24,000	46,32,510
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PROGRAMMES

*****	-----	-----	-----
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			TOTAL(MH)	40,08,510	6,24,000	46,32,510

			TOTAL(DDO)	1,78,63,607	28,94,483	2,07,58,090
S.D.M.,PAYAL	2053	093-DISTRICT	21,18,742	2,81,372	24,00,114	
		ESTABLISHMENTS				

			TOTAL(MH)	21,18,742	2,81,372	24,00,114
	2235	200-OTHER	7,92,000	1,32,000	9,24,000	
		PROGRAMMES				

			TOTAL(MH)	7,92,000	1,32,000	9,24,000

			TOTAL(DDO)	29,10,742	4,13,372	33,24,114
S.D.M.,RAJKOT,RAJKOT	2053	093-DISTRICT	51,27,838	4,52,658	55,80,496	
		ESTABLISHMENTS				

			TOTAL(MH)	51,27,838	4,52,658	55,80,496
	2235	200-OTHER	13,80,000	2,30,000	16,10,000	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PROGRAMMES							
*****					-----	-----	-----
TOTAL(MH)					13,80,000	2,30,000	16,10,000
*****					-----	-----	-----
TOTAL(DDO)					65,07,838	6,82,658	71,90,496
GENERAL	CHIEF SECRETARY,	S.D.M.,SAMANA	2053	093-DISTRICT	60,82,087	11,21,779	72,03,866
ADMINISTRAT	DEPARTMENT OF GENERAL			ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						
*****					-----	-----	-----
TOTAL(MH)					60,82,087	11,21,779	72,03,866
*****					-----	-----	-----
TOTAL(DDO)					60,82,087	11,21,779	72,03,866
		S.D.M.,SAMRALA	2053	093-DISTRICT	25,15,198	2,51,476	27,66,674
				ESTABLISHMENTS			

*****		-----	-----	-----
TOTAL (MH)		25,15,198	2,51,476	27,66,674

2235	200-OTHER	7,71,000	1,28,500	8,99,500
PROGRAMMES				

*****		-----	-----	-----
TOTAL (MH)		7,71,000	1,28,500	8,99,500

*****		-----	-----	-----
TOTAL (DDO)		32,86,198	3,79,976	36,66,174

S.D.O(C),BASSI PATHANA	2053	093-DISTRICT	1,06,63,248	16,57,996	1,23,21,244
ESTABLISHMENTS					

*****		-----	-----	-----
TOTAL (MH)		1,06,63,248	16,57,996	1,23,21,244

2235	200-OTHER	5,63,000	90,000	6,53,000
PROGRAMMES				

*****		-----	-----	-----
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		5, 63, 000	90, 000	6, 53, 000
GENERAL	CHIEF SECRETARY,	*****			-----	-----	-----
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						
		TOTAL (DDO)			1, 12, 26, 248	17, 47, 996	1, 29, 74, 244
		S. D. O. (C), AML0H	2053	093-DISTRICT	70, 55, 002	9, 95, 774	80, 50, 776
				ESTABLISHMENTS			
				800-OTHER	22, 15, 541	8, 19, 000	30, 34, 541
				EXPENDITURE			
			*****		-----	-----	-----
			TOTAL (MH)		98, 33, 543	19, 04, 774	1, 17, 38, 317
		*****			-----	-----	-----
		TOTAL (DDO)			2, 04, 96, 791	35, 62, 770	2, 40, 59, 561
		S. D. O. (C), KHAMANON	2053	093-DISTRICT	46, 04, 953	9, 00, 470	55, 05, 423
				ESTABLISHMENTS			
			*****		-----	-----	-----
			TOTAL (MH)		46, 04, 953	9, 00, 470	55, 05, 423

			2235	200-OTHER	11,28,000	1,86,000	13,14,000
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		11,28,000	1,86,000	13,14,000
			*****		-----	-----	-----
			TOTAL (DDO)		57,32,953	10,86,470	68,19,423
		SDM, KHADUR SAHIB	2053	093-DISTRICT	47,40,993	7,33,816	54,74,809
				ESTABLISHMENTS			
			*****		-----	-----	-----
			TOTAL (MH)		47,40,993	7,33,816	54,74,809
			*****		-----	-----	-----
			TOTAL (DDO)		47,40,993	7,33,816	54,74,809
		GOVERNMENT OF PUNJAB					Page 874
		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
GENERAL	CHIEF SECRETARY,	SDM, PATTI	2053	093-DISTRICT	29,59,973	10,95,737	40,55,710
ADMINISTRAT	DEPARTMENT OF GENERAL			ESTABLISHMENTS			

ION
ADMINISTRATION,

CHANDIGARH

*****	-----	-----	-----
TOTAL (MH)	29,59,973	10,95,737	40,55,710

*****	-----	-----	-----
TOTAL (DDO)	29,59,973	10,95,737	40,55,710

SDM, TARAN TARAN	2053	093-DISTRICT	58,48,006	6,29,728	64,77,734
		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL (MH)	58,48,006	6,29,728	64,77,734

*****	-----	-----	-----
TOTAL (DDO)	58,48,006	6,29,728	64,77,734

SUB DIVISIONAL MAGISTRATE,	2029	103-LAND	24,54,270	5,40,744	29,95,014
AHMEDGARH, SDM AHMEDGARH,		RECORDS			
MALERKOTLA					

*****	-----	-----	-----
TOTAL (MH)	24,54,270	5,40,744	29,95,014

2053	093-DISTRICT	65,18,107	10,00,564	75,18,671
	ESTABLISHMENTS			

800-OTHER	8,14,500	10,57,645	18,72,145
EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	73,32,607	20,58,209	93,90,816

2235	200-OTHER	1,80,000	0	1,80,000
PROGRAMMES				

*****	-----	-----	-----
TOTAL(MH)	1,80,000	0	1,80,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			99,66,877	25,98,953	1,25,65,830

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE,	2029	103-LAND	25,68,772	5,32,584	31,01,356
ADMINISTRAT	DEPARTMENT OF GENERAL	AMARGARH,SDM AMARGARH,		RECORDS			
ION	ADMINISTRATION,	MALERKOTLA					
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	27,48,772	5,32,584	32,81,356

	2053	093-DISTRICT	30,22,239	4,05,968	34,28,207
		ESTABLISHMENTS			
	*****	-----	-----	-----	
	TOTAL(MH)		30,22,239	4,05,968	34,28,207
	2235	200-OTHER	1,44,000	48,000	1,92,000
		PROGRAMMES			
	*****	-----	-----	-----	
	TOTAL(MH)		1,44,000	48,000	1,92,000
	*****	-----	-----	-----	
	TOTAL(DDO)		1,57,01,888	35,85,505	1,92,87,393
SUB DIVISIONAL MAGISTRATE,	2053	093-DISTRICT	39,99,449	7,22,763	47,22,212
BHAWANIGARH,SDM, BHAWANIGARH		ESTABLISHMENTS			
	*****	-----	-----	-----	
	TOTAL(MH)		39,99,449	7,22,763	47,22,212
	*****	-----	-----	-----	
	TOTAL(DDO)		39,99,449	7,22,763	47,22,212
SUB DIVISIONAL MAGISTRATE,	2235	200-OTHER	8,658	0	8,658
DIRBA,SDM DIRBA, SANGRUR		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	8,658	0	8,658

*****	-----	-----	-----
TOTAL (DDO)	8,658	0	8,658

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE,	2029	103-LAND	49,27,490	7,83,588	57,11,078
ADMINISTRAT ION	DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	MORINDA,SDM, MORINDA, ROPAR		RECORDS			

*****	-----	-----	-----
TOTAL (MH)	49,27,490	7,83,588	57,11,078

2053	093-DISTRICT ESTABLISHMENTS	45,85,606	7,36,872	53,22,478
	800-OTHER EXPENDITURE	14,00,539	7,86,579	21,87,118

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TOTAL (MH)		59,86,145	15,23,451	75,09,596
2071	115- LEAVE	9,10,080	0	9,10,080
	ENCASHMENT			
	BENEFITS			
*****		-----	-----	-----
TOTAL (MH)		9,10,080	0	9,10,080
2235	200-OTHER	8,64,000	1,93,000	10,57,000
	PROGRAMMES			
*****		-----	-----	-----
TOTAL (MH)		8,64,000	1,93,000	10,57,000
*****		-----	-----	-----
TOTAL (DDO)		1,26,87,715	25,00,039	1,51,87,754
SUB DIVISIONAL MAGISTRATE, ZIRA	2053	093-DISTRICT	48,60,881	8,17,598
		ESTABLISHMENTS		56,78,479
*****		-----	-----	-----
TOTAL (MH)		48,60,881	8,17,598	56,78,479
2235	200-OTHER	39,94,934	6,42,000	46,36,934
	PROGRAMMES			
*****		-----	-----	-----

			TOTAL(MH)	39,94,934	6,42,000	46,36,934
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
GENERAL	CHIEF SECRETARY,	TOTAL(DDO)			88,55,815	14,59,598	1,03,15,413
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						
		SUB DIVISIONAL MAGISTRATE,,	2053	093-DISTRICT	47,31,131	7,36,295	54,67,426
		ABOHAR		ESTABLISHMENTS			
				*****	-----	-----	-----
			TOTAL(MH)		87,26,065	13,78,295	1,01,04,360
			2235	200-OTHER	4,44,000	0	4,44,000
				PROGRAMMES			
				*****	-----	-----	-----
			TOTAL(MH)		4,44,000	0	4,44,000

*****				-----	-----	-----
TOTAL (DDO)				1,40,30,946	21,95,893	1,62,26,839

SUB DIVISIONAL MAGISTRATE,,	2053	093-DISTRICT	55,39,564	8,79,217	64,18,781
RAMPURA PHUL		ESTABLISHMENTS			

*****				-----	-----	-----
TOTAL (MH)				55,39,564	8,79,217	64,18,781

2235	200-OTHER	8,40,000	3,36,000	11,76,000
	PROGRAMMES			

*****				-----	-----	-----
TOTAL (MH)				8,40,000	3,36,000	11,76,000

*****				-----	-----	-----
TOTAL (DDO)				63,79,564	12,15,217	75,94,781

SUB DIVISIONAL MAGISTRATE,,	2053	093-DISTRICT	49,75,967	8,58,961	58,34,928
TALWANDI SABO		ESTABLISHMENTS			

*****				-----	-----	-----
TOTAL (MH)				49,75,967	8,58,961	58,34,928

*****				-----	-----	-----
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL (DDO)			49,75,967	8,58,961	58,34,928
GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE,BAGHA	2053	093-DISTRICT	15,48,794	0	15,48,794
ADMINISTRAT	DEPARTMENT OF GENERAL	PURANA		ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						
				800-OTHER	22,62,000	0	22,62,000
				EXPENDITURE			
			*****		-----	-----	-----
			TOTAL (MH)		87,86,761	8,58,961	96,45,722
			*****		-----	-----	-----
		TOTAL (DDO)			87,86,761	8,58,961	96,45,722
		SUB DIVISIONAL	2053	093-DISTRICT	62,93,770	7,12,986	70,06,756
		MAGISTRATE, BALACHAUR		ESTABLISHMENTS			
			*****		-----	-----	-----
			TOTAL (MH)		62,93,770	7,12,986	70,06,756
			2235	200-OTHER	4,77,000	1,08,000	5,85,000
				PROGRAMMES			

*****				-----	-----	-----
TOTAL(MH)				4,77,000	1,08,000	5,85,000

*****				-----	-----	-----
TOTAL(DDO)				67,70,770	8,20,986	75,91,756

SUB DIVISIONAL	2053	093-DISTRICT	55,66,005	8,14,208	63,80,213
MAGISTRATE, BARNALA		ESTABLISHMENTS			

*****				-----	-----	-----
TOTAL(MH)				55,66,005	8,14,208	63,80,213

2235	200-OTHER	37,50,700	6,86,188	44,36,888
	PROGRAMMES			

*****				-----	-----	-----
TOTAL(MH)				37,50,700	6,86,188	44,36,888

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)					93,16,705	15,00,396	1,08,17,101

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL	2053	093-DISTRICT	65,53,426	10,57,544	76,10,970
ADMINISTRAT	DEPARTMENT OF GENERAL	MAGISTRATE,BHATINDA		ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	1,03,04,126	17,43,732	1,20,47,858

2235	200-OTHER	21,97,246	0	21,97,246
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	21,97,246	0	21,97,246

*****	-----	-----	-----
TOTAL(DDO)	1,80,67,377	25,57,940	2,06,25,317

SUB DIVISIONAL	MAGISTRATE,DERA	2053	093-DISTRICT	34,96,243	3,57,160	38,53,403
BABA NANAK			ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	34,96,243	3,57,160	38,53,403

*****	-----	-----	-----
TOTAL(DDO)	34,96,243	3,57,160	38,53,403

SUB DIVISIONAL	2053	093-DISTRICT	36,54,716	4,87,156	41,41,872
MAGISTRATE,DHARKALAN		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	36,54,716	4,87,156	41,41,872

*****	-----	-----	-----
TOTAL(DDO)	36,54,716	4,87,156	41,41,872

SUB DIVISIONAL MAGISTRATE,DHURI	2053	093-DISTRICT	78,08,217	12,98,517	91,06,734
		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	78,08,217	12,98,517	91,06,734

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE,DHURI	2235	200-OTHER	14,10,000	9,48,000	23,58,000
ADMINISTRAT	DEPARTMENT OF GENERAL			PROGRAMMES			
ION	ADMINISTRATION,						
	CHANDIGARH						

			TOTAL(MH)		14,10,000	9,48,000	23,58,000

*****			-----		
TOTAL (DDO)			92,18,217	22,46,517	1,14,64,734

SUB DIVISIONAL	2053	093-DISTRICT	52,51,117	8,80,926	61,32,043
MAGISTRATE, FATEHGARH SAHIB		ESTABLISHMENTS			

*****			-----		
TOTAL (MH)			52,51,117	8,80,926	61,32,043

2235	200-OTHER	5,64,000	90,000	6,54,000
	PROGRAMMES			

*****			-----		
TOTAL (MH)			5,64,000	90,000	6,54,000

*****			-----		
TOTAL (DDO)			58,15,117	9,70,926	67,86,043

SUB DIVISIONAL	2053	093-DISTRICT	97,69,143	5,71,550	1,03,40,693
MAGISTRATE, FAZILKA		ESTABLISHMENTS			

*****			-----		
TOTAL (MH)			97,69,143	5,71,550	1,03,40,693

*****			-----		
TOTAL (DDO)			97,69,143	5,71,550	1,03,40,693

SUB DIVISIONAL	2053	093-DISTRICT	54,45,636	7,47,320	61,92,956
MAGISTRATE, FEROZEPUR		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	54,45,636	7,47,320	61,92,956

2235	200-OTHER	26,57,467	0	26,57,467
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----	-----	-----	-----
GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL	TOTAL(MH)		26,57,467	0	26,57,467
ADMINISTRAT	DEPARTMENT OF GENERAL	MAGISTRATE, FEROZEPUR					
ION	ADMINISTRATION,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL (DDO)	81,03,103	7,47,320	88,50,423

SUB DIVISIONAL	2053	093-DISTRICT	21,67,925	3,03,836	24,71,761
MAGISTRATE, GIDDERBAHA		ESTABLISHMENTS			

*****			-----	-----	-----
TOTAL (MH)			48,25,392	3,03,836	51,29,228

*****			-----	-----	-----
TOTAL (DDO)			1,02,71,028	10,51,156	1,13,22,184

SUB DIVISIONAL	2053	093-DISTRICT	91,23,098	11,46,532	1,02,69,630
MAGISTRATE, GURDASPUR		ESTABLISHMENTS			
		800-OTHER	0	3,24,000	3,24,000
		EXPENDITURE			

*****			-----	-----	-----
TOTAL (MH)			91,23,098	14,70,532	1,05,93,630

*****			-----	-----	-----
TOTAL (DDO)			91,23,098	14,70,532	1,05,93,630

SUB DIVISIONAL	2053	093-DISTRICT	40,08,436	6,14,189	46,22,625
MAGISTRATE, GURUHARSHAHI		ESTABLISHMENTS			

*****			-----	-----	-----
TOTAL (MH)			40,08,436	6,14,189	46,22,625

*****			-----	-----	-----
TOTAL (DDO)			40,08,436	6,14,189	46,22,625

SUB DIVISIONAL MAGISTRATE, JAITO	2053	093-DISTRICT	24,52,338	3,38,902	27,91,240
ESTABLISHMENTS					

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		24,52,338	3,38,902	27,91,240

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE, JAITO	2235	200-OTHER	1,98,000	0	1,98,000
ADMINISTRAT	DEPARTMENT OF GENERAL			PROGRAMMES			
ION	ADMINISTRATION,						
	CHANDIGARH						

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TOTAL(MH)	26,50,338	3,38,902	29,89,240
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*****	-----	-----	-----
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TOTAL(DDO)	26,50,338	3,38,902	29,89,240
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SUB DIVISIONAL	2053	093-DISTRICT	32,89,061	5,73,991	38,63,052
MAGISTRATE, JALALABAD		ESTABLISHMENTS			

*****	-----	-----	-----
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TOTAL (MH)		32,89,061	5,73,991	38,63,052
2235	200-OTHER	3,73,011	60,000	4,33,011
PROGRAMMES				
*****		-----	-----	-----
TOTAL (MH)		3,73,011	60,000	4,33,011
*****		-----	-----	-----
TOTAL (DDO)		36,62,072	6,33,991	42,96,063
*****		-----	-----	-----
SUB DIVISIONAL MAGISTRATE, KHADUR 2235	200-OTHER	1,00,20,000	42,84,000	1,43,04,000
SAHIB	PROGRAMMES			
*****		-----	-----	-----
TOTAL (MH)		1,00,20,000	42,84,000	1,43,04,000
*****		-----	-----	-----
TOTAL (DDO)		1,00,20,000	42,84,000	1,43,04,000
*****		-----	-----	-----
SUB DIVISIONAL MAGISTRATE, MALOUT 2053	093-DISTRICT	22,22,291	2,65,785	24,88,076
ESTABLISHMENTS				
*****		-----	-----	-----
TOTAL (MH)		22,22,291	2,65,785	24,88,076

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
GENERAL	CHIEF SECRETARY,	TOTAL (DDO)			22,22,291	2,65,785	24,88,076
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						
		SUB DIVISIONAL MAGISTRATE, MOGA	2053	093-DISTRICT	48,55,850	7,73,202	56,29,052
				ESTABLISHMENTS			
				*****	-----	-----	-----
				TOTAL (MH)	70,78,141	10,38,987	81,17,128
				*****	-----	-----	-----
				TOTAL (DDO)	70,78,141	10,38,987	81,17,128
		SUB DIVISIONAL MAGISTRATE, MOONCH	2235	200-OTHER	8,658	0	8,658
				PROGRAMMES			
				*****	-----	-----	-----
				TOTAL (MH)	8,658	0	8,658

*****				-----	-----	-----
TOTAL (DDO)				8,658	0	8,658

SUB DIVISIONAL	2053	093-DISTRICT	67,07,130	8,45,738	75,52,868
MAGISTRATE, MUKATSAR		ESTABLISHMENTS			

*****				-----	-----	-----
TOTAL (MH)				67,07,130	8,45,738	75,52,868

*****				-----	-----	-----
TOTAL (DDO)				67,07,130	8,45,738	75,52,868

SUB DIVISIONAL	2053	093-DISTRICT	22,95,679	8,04,902	31,00,581
MAGISTRATE, NIHALSINGH WALA		ESTABLISHMENTS			

*****				-----	-----	-----
TOTAL (MH)				22,95,679	8,04,902	31,00,581

*****				-----	-----	-----
TOTAL (DDO)				22,95,679	8,04,902	31,00,581

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL	2053	093-DISTRICT	57,24,499	8,57,094	65,81,593	
ADMINISTRAT	DEPARTMENT OF GENERAL	MAGISTRATE, PATHANKOT		ESTABLISHMENTS				
ION	ADMINISTRATION,							
	CHANDIGARH							
				*****	-----	-----	-----	
				TOTAL (MH)	57,24,499	8,57,094	65,81,593	
				2235	200-OTHER	17,03,550	0	17,03,550
					PROGRAMMES			
				*****	-----	-----	-----	
				TOTAL (MH)	17,03,550	0	17,03,550	
				*****	-----	-----	-----	
				TOTAL (DDO)	74,28,049	8,57,094	82,85,143	
			SUB DIVISIONAL	2053	093-DISTRICT	1,42,500	0	1,42,500
			MAGISTRATE, SANGRUR		ESTABLISHMENTS			
				*****	-----	-----	-----	
				TOTAL (MH)	1,42,500	0	1,42,500	
				2235	200-OTHER	8,658	0	8,658
					PROGRAMMES			
				*****	-----	-----	-----	
				TOTAL (MH)	8,658	0	8,658	

*****			-----		
TOTAL (DDO)			1, 51, 158	0	1, 51, 158

SUB DIVISIONAL	2053	093-DISTRICT	37, 14, 005	6, 32, 605	43, 46, 610
MAGISTRATE, SDM, MOHALI		ESTABLISHMENTS			

*****			-----		
TOTAL (MH)			37, 14, 005	6, 32, 605	43, 46, 610

2235	200-OTHER	2, 76, 528	0	2, 76, 528
	PROGRAMMES			

*****			-----		
TOTAL (MH)			2, 76, 528	0	2, 76, 528

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****			-----				
GENERAL	CHIEF SECRETARY,	TOTAL (DDO)			39, 90, 533	6, 32, 605	46, 23, 138
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						

SUB DIVISIONAL MAGISTRATE,SUB	2053	093-DISTRICT	29,37,593	4,16,101	33,53,694
DIVISIONAL MAGISTRATE, KHARAR		ESTABLISHMENTS			
		*****	-----	-----	-----
		TOTAL(MH)	32,14,121	4,16,101	36,30,222
		*****	-----	-----	-----
		TOTAL(DDO)	69,28,126	10,48,706	79,76,832
SUB DIVISIONAL MAGISTRATE,SUNAM	2235	200-OTHER	8,970	0	8,970
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	8,970	0	8,970
		*****	-----	-----	-----
		TOTAL(DDO)	8,970	0	8,970
SUB DIVISIONAL MEGISTRATE	2053	093-DISTRICT	60,30,004	6,13,820	66,43,824
-I,AMRITSAR		ESTABLISHMENTS			
		*****	-----	-----	-----
		TOTAL(MH)	60,30,004	6,13,820	66,43,824
		*****	-----	-----	-----

TOTAL(DDO)	60,30,004	6,13,820	66,43,824
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SUB DIVISIONAL MEGISTRATE	2053	093-DISTRICT	1,32,30,800	17,68,490	1,49,99,290
-II,AMRITSAR		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	1,32,30,800	17,68,490	1,49,99,290

*****	-----	-----	-----
TOTAL(DDO)	1,32,30,800	17,68,490	1,49,99,290

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MEGISTRATE,DUDHAN	2053	093-DISTRICT	11,31,388	5,17,878	16,49,266
ADMINISTRAT	DEPARTMENT OF GENERAL	SADHAN, PATIALA		ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						
			*****	-----	-----	-----	
			TOTAL(MH)		11,31,388	5,17,878	16,49,266
			*****	-----	-----	-----	
			TOTAL(DDO)		11,31,388	5,17,878	16,49,266

SUB DIVISIONAL MEGISTRATE,ROPAR	2053	093-DISTRICT	29,67,209	5,95,623	35,62,832
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ESTABLISHMENTS

*****	-----	-----	-----
TOTAL(MH)	29,67,209	5,95,623	35,62,832

2235	200-OTHER	21,942	0	21,942
------	-----------	--------	---	--------

PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	21,942	0	21,942

*****	-----	-----	-----
TOTAL(DDO)	29,89,151	5,95,623	35,84,774

SUB DIVISIONAL MEGISTRATE,SUB	2053	093-DISTRICT	48,65,925	6,13,657	54,79,582
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DIVISIONAL MEGISTRATE, CHAMKAUR

ESTABLISHMENTS

SAHIB

*****	-----	-----	-----
TOTAL(MH)	48,65,925	6,13,657	54,79,582

*****	-----	-----	-----
TOTAL(DDO)	48,65,925	6,13,657	54,79,582

SUB DIVISIONAL MEGISTRATE,SUB	2053	093-DISTRICT	46,49,302	11,68,112	58,17,414
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DIVISIONAL MEGISTRATE, DERA		ESTABLISHMENTS		
BASSI				
		*****	-----	-----
		TOTAL(MH)	46,49,302	11,68,112
				58,17,414

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			46,49,302	11,68,112	58,17,414
GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MEGISTRATE,SUB	2053	093-DISTRICT	21,35,371	5,29,359	26,64,730
ADMINISTRAT	DEPARTMENT OF GENERAL	DIVISIONAL MEGISTRATE, NANGAL		ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						
		*****	-----	-----	-----	-----	-----
		TOTAL(MH)			67,84,673	16,97,471	84,82,144
		*****	-----	-----	-----	-----	-----
		TOTAL(DDO)			67,84,673	16,97,471	84,82,144
		SUB DIVISIONAL OFFICER	2053	093-DISTRICT	26,16,336	4,65,526	30,81,862

(C), BHOLATH		ESTABLISHMENTS			
		*****	-----	-----	-----
TOTAL (MH)			26,16,336	4,65,526	30,81,862
2235	200-OTHER		3,64,500	0	3,64,500
		PROGRAMMES			
		*****	-----	-----	-----
TOTAL (MH)			3,64,500	0	3,64,500
*****		-----			
TOTAL (DDO)			29,80,836	4,65,526	34,46,362
SUB DIVISIONAL OFFICER	2053	093-DISTRICT	44,95,852	6,73,341	51,69,193
(C), FARIDKOT		ESTABLISHMENTS			
		*****	-----	-----	-----
TOTAL (MH)			44,95,852	6,73,341	51,69,193
2235	200-OTHER		7,62,650	3,00,000	10,62,650
		PROGRAMMES			
		*****	-----	-----	-----
TOTAL (MH)			7,62,650	3,00,000	10,62,650
*****		-----			
TOTAL (DDO)			52,58,502	9,73,341	62,31,843

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER (C), JAITO 2235		200-OTHER	8,82,405	1,47,000	10,29,405
ADMINISTRAT	DEPARTMENT OF GENERAL			PROGRAMMES			
ION	ADMINISTRATION,						
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL(MH)		8,82,405	1,47,000	10,29,405
			*****		-----	-----	-----
			TOTAL (DDO)		8,82,405	1,47,000	10,29,405
		SUB DIVISIONAL OFFICER	2053	093-DISTRICT	53,79,998	5,63,195	59,43,193
		(C), PHAGWARA		ESTABLISHMENTS			
			*****		-----	-----	-----
			TOTAL (MH)		53,79,998	5,63,195	59,43,193
			2235	200-OTHER	4,92,000	0	4,92,000
				PROGRAMMES			

*****			-----				
TOTAL(MH)			4,92,000	0	4,92,000		
*****			-----				
TOTAL(DDO)			58,71,998	5,63,195	64,35,193		
SUB DIVISIONAL OFFICER (CIVIL), 2053			093-DISTRICT	67,30,058	7,45,204	74,75,262	
- 1, JALANDHAR			ESTABLISHMENTS				
*****			-----				
TOTAL(MH)			67,30,058	7,45,204	74,75,262		
2235			200-OTHER	8,86,000	4,13,500	12,99,500	
			PROGRAMMES				
*****			-----				
TOTAL(MH)			8,86,000	4,13,500	12,99,500		
*****			-----				
TOTAL(DDO)			76,16,058	11,58,704	87,74,762		
SUB DIVISIONAL OFFICER			2053	093-DISTRICT	46,60,625	6,50,758	53,11,383
(CIVIL),ANANDPUR SAHIB			ESTABLISHMENTS				
GOVERNMENT OF PUNJAB			Page 889				
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----		-----	-----	-----
			*****		-----	-----	-----
GENERAL	CHIEF SECRETARY,		TOTAL (MH)		46,60,625	6,50,758	53,11,383
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						
			*****		-----	-----	-----
		TOTAL (DDO)			46,60,625	6,50,758	53,11,383
	SUB DIVISIONAL OFFICER	2053	093-DISTRICT		55,32,057	9,42,928	64,74,985
	(CIVIL), HOSHIARPUR		ESTABLISHMENTS				
			800-OTHER		66,48,000	0	66,48,000
			EXPENDITURE				
			*****		-----	-----	-----
		TOTAL (MH)			1,68,40,682	15,93,686	1,84,34,368
		2235	200-OTHER		9,00,288	0	9,00,288
			PROGRAMMES				
			*****		-----	-----	-----
		TOTAL (MH)			9,00,288	0	9,00,288

*****				-----	-----	-----
TOTAL(DDO)				1,77,40,970	15,93,686	1,93,34,656

SUB DIVISIONAL OFFICER	2053	093-DISTRICT	3,02,296	0	3,02,296
(CIVIL), NABHA		ESTABLISHMENTS			

*****				-----	-----	-----
TOTAL(MH)				3,02,296	0	3,02,296

*****				-----	-----	-----
TOTAL(DDO)				3,02,296	0	3,02,296

SUB DIVISIONAL OFFICER	2053	093-DISTRICT	2,01,988	0	2,01,988
(CIVIL), NAKODAR		ESTABLISHMENTS			

*****				-----	-----	-----
TOTAL(MH)				2,01,988	0	2,01,988

2235	200-OTHER	40,206	0	40,206
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

*****				-----	-----	-----
TOTAL(MH)				40,206	0	40,206

*****				-----	-----	-----
TOTAL(DDO)				2,42,194	0	2,42,194

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER	2053	093-DISTRICT	2,13,708	0	2,13,708
ADMINISTRAT	DEPARTMENT OF GENERAL	(CIVIL),PATIALA		ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						

*****				-----	-----	-----
TOTAL(MH)				2,13,708	0	2,13,708

*****				-----	-----	-----
TOTAL(DDO)				2,13,708	0	2,13,708

SUB DIVISIONAL OFFICER	2053	093-DISTRICT	58,55,941	9,54,574	68,10,515
(CIVIL),PHILLAUR		ESTABLISHMENTS			

*****				-----	-----	-----
TOTAL(MH)				58,55,941	9,54,574	68,10,515

*****				-----	-----	-----
TOTAL(DDO)				58,55,941	9,54,574	68,10,515

SUB DIVISIONAL OFFICER	2053	101-COMMISSIONE	1,15,93,077	15,28,526	1,31,21,603
------------------------	------	-----------------	-------------	-----------	-------------

(CIVIL),ROPAR		RS		
		*****	-----	-----
TOTAL(MH)		1,15,93,077	15,28,526	1,31,21,603
2235	200-OTHER	6,55,621	2,19,500	8,75,121
PROGRAMMES				
		*****	-----	-----
TOTAL(MH)		6,55,621	2,19,500	8,75,121
*****		-----	-----	-----
TOTAL(DDO)		1,22,48,698	17,48,026	1,39,96,724

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER	2053	093-DISTRICT	39,82,979	3,35,521	43,18,500
ADMINISTRAT	DEPARTMENT OF GENERAL	(CIVIL),SHAHKOT		ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						

TOTAL(MH)					39,82,979	3,35,521	43,18,500

	2235	200-OTHER	2,58,000	43,000	3,01,000
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		2,58,000	43,000	3,01,000
	*****		-----	-----	-----
	TOTAL(DD0)		42,40,979	3,78,521	46,19,500
SUB DIVISIONAL OFFICER	2030	102-EXPENSES ON	4,76,815	10,845	4,87,660
(CIVIL),SUB DIVISIONAL OFFICER		SALE OF STAMPS			
(CIVIL), MALERKOTLA					
	*****		-----	-----	-----
	TOTAL(MH)		4,76,815	10,845	4,87,660
	2235	200-OTHER	12,96,345	1,20,000	14,16,345
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		12,96,345	1,20,000	14,16,345
	*****		-----	-----	-----
	TOTAL(DD0)		17,73,160	1,30,845	19,04,005
SUB DIVISIONAL OFFICER	2030	102-EXPENSES ON	3,04,612	0	3,04,612
(CIVIL),SUB DIVISIONAL OFFICER		SALE OF STAMPS			

(CIVIL), SANGRUR

*****				-----			
TOTAL(MH)		3,04,612		0		3,04,612	

2053	093-DISTRICT	75,28,474	11,03,184	86,31,658
ESTABLISHMENTS				

*****				-----			
TOTAL(MH)		75,28,474		11,03,184		86,31,658	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER	2235	200-OTHER	23,56,391	0	23,56,391
ADMINISTRAT	DEPARTMENT OF GENERAL	(CIVIL),SUB DIVISIONAL OFFICER		PROGRAMMES			
ION	ADMINISTRATION,	(CIVIL), SANGRUR					
	CHANDIGARH						

*****				-----			
TOTAL(MH)		23,56,391		0		23,56,391	

*****				-----			
TOTAL(DDO)		1,01,89,477		11,03,184		1,12,92,661	

SUB DIVISIONAL OFFICER	2235	200-OTHER	8,44,930	1,26,000	9,70,930
(CIVIL),SUB DIVISIONAL OFFICER		PROGRAMMES			
(CIVIL), SUNAM					

*****	-----	-----	-----
TOTAL(MH)	8,44,930	1,26,000	9,70,930

*****	-----	-----	-----
TOTAL(DDO)	8,44,930	1,26,000	9,70,930

SUB DIVISIONAL OFFICER (CIVIL)-	2053	093-DISTRICT	3,36,315	0	3,36,315
2, JALANDHAR		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	3,36,315	0	3,36,315

*****	-----	-----	-----
TOTAL(DDO)	3,36,315	0	3,36,315

SUB DIVISIONAL OFFICER	2235	200-OTHER	1,77,726	0	1,77,726
CIVIL, KHARAR		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,77,726	0	1,77,726

*****	-----	-----	-----
TOTAL(DDO)	1,77,726	0	1,77,726

SUB DIVISIONAL OFFICER	2235	200-OTHER	3,34,457	0	3,34,457
CIVIL,MOHALI		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,		TOTAL(MH)		3,34,457	0	3,34,457
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						

TOTAL (DDO)	3,34,457	0	3,34,457

SUB DIVISIONAL	2235	200-OTHER	1,80,000	0	1,80,000
OFFICER(CIVIL),GIDDERBAHA		PROGRAMMES			

		TOTAL(MH)	5,14,457	0	5,14,457

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TOTAL (DDO)			5,14,457	0	5,14,457
SUB DIVISIONAL OFFICER,	2053	093-DISTRICT	57,64,730	9,12,408	66,77,138
(CIVIL),SARDULGARH		ESTABLISHMENTS			
*****			-----	-----	-----
TOTAL (MH)			57,64,730	9,12,408	66,77,138
*****			-----	-----	-----
TOTAL (DDO)			57,64,730	9,12,408	66,77,138
SUB DIVISIONAL OFFICER,	2053	093-DISTRICT	54,15,220	9,90,390	64,05,610
(CIVIL),BUDHLADA		ESTABLISHMENTS			
*****			-----	-----	-----
TOTAL (MH)			54,15,220	9,90,390	64,05,610
*****			-----	-----	-----
TOTAL (DDO)			54,15,220	9,90,390	64,05,610
SUB DIVISIONAL OFFICER,AMRITSAR-	2053	093-DISTRICT	1,35,060	0	1,35,060
I		ESTABLISHMENTS			
*****			-----	-----	-----
TOTAL (MH)			1,35,060	0	1,35,060

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

GENERAL	CHIEF SECRETARY,	TOTAL (DDO)			1,35,060	0	1,35,060
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						
		SUB DIVISIONAL OFFICER, DERA	2235	200-OTHER	32,16,000	4,87,875	37,03,875
		BASSI		PROGRAMMES			

		TOTAL (MH)			33,51,060	4,87,875	38,38,935

		TOTAL (DDO)			33,51,060	4,87,875	38,38,935
		SUB DIVISIONAL OFFICER, MANSA	2053	093-DISTRICT	57,48,511	9,64,535	67,13,046
				ESTABLISHMENTS			

		TOTAL (MH)			57,48,511	9,64,535	67,13,046

			TOTAL (MH)		2,04,30,972	33,71,861	2,38,02,833
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GENERAL	CHIEF SECRETARY,	SUPDT., COMMISSIONER, PATIALA	2235	200-OTHER	1,30,051	0	1,30,051
ADMINISTRAT	DEPARTMENT OF GENERAL			PROGRAMMES			
ION	ADMINISTRATION,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL (MH)	2,05,61,023	33,71,861	2,39,32,884

*****	-----	-----	-----
TOTAL (DDO)	2,05,61,023	33,71,861	2,39,32,884

SUPERINTENDENT FOR COMMISSIONER, 2053	101-COMMISSIONE	1,77,86,817	29,22,488	2,07,09,305
JALANDHAR DIVISION, JALANDHAR	RS			

*****	-----	-----	-----
TOTAL (MH)	1,77,86,817	29,22,488	2,07,09,305

2235	200-OTHER	16,747	0	16,747
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	16,747	0	16,747

*****	-----	-----	-----
TOTAL (DDO)	1,78,03,564	29,22,488	2,07,26,052

SUPERINTENDENT FOR	2053	093-DISTRICT	0	3,15,957	3,15,957
COMMISSIONER, FEROZEPUR		ESTABLISHMENTS			

101-COMMISSIONERS	1,54,23,979	21,48,562	1,75,72,541
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TOTAL(MH)	1,54,23,979	24,64,519	1,78,88,498

2235	200-OTHER PROGRAMMES	1,49,326	34,010	1,83,336
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TOTAL(MH)	1,49,326	34,010	1,83,336

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL (DDO)			1,55,73,305	24,98,529	1,80,71,834

GENERAL ADMINISTRAT ION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION,	SUPERINTENDENT,ACCOUNTS-2, CIVIL SECRETARIAT, CHANDIGARH	2052	090-SECRETARIAT	71,71,54,939	11,31,66,002	83,03,20,941
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CHANDIGARH

*****		-----			
TOTAL(MH)		71,73,04,265	11,32,00,012	83,05,04,277	
2075	190-ASSISTANCE	51,00,000	0	51,00,000	
TO PUBLIC					
SECTOR AND					
OTHER					
UNDERTAKINGS					
*****		-----			
TOTAL(MH)		51,00,000	0	51,00,000	
*****		-----			
TOTAL(DDO)		73,78,28,244	11,56,64,531	85,34,92,775	
SUPERINTENDENT, FOR	2235	200-OTHER	1,32,672	0	1,32,672
COMMISSIONER, JALLANDHAR		PROGRAMMES			
DIVN. JAL.					
*****		-----			
TOTAL(MH)		1,32,672	0	1,32,672	
*****		-----			
TOTAL(DDO)		1,32,672	0	1,32,672	

SUPERINTENDENT, PENSION & WELFARE 2070	001-DIRECTION	44,10,387	50,815	44,61,202
OF PENSIONERS, PUNJAB,	AND			
CHANDIGARH	ADMINISTRATION			

800-OTHER	51,512	1,76,282	2,27,794
EXPENDITURE			

*****	-----	-----	-----
TOTAL (MH)	44,61,899	2,27,097	46,88,996

*****	-----	-----	-----
TOTAL (DDO)	44,61,899	2,27,097	46,88,996

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
GENERAL	CHIEF SECRETARY,	UNDER SECRETARY HOME, HOME -7	2014	116-STATE	3,92,55,000	97,55,000	4,90,10,000
ADMINISTRAT ION	DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	BRANCH MINORITY CELL GOVERNMENT OF PUNJAB		ADMINISTRATIVE TRIBUNALS			
			*****	-----	-----	-----	-----
			TOTAL (MH)		4,37,16,899	99,82,097	5,36,98,996
			*****	-----	-----	-----	-----
			TOTAL (DDO)		4,37,16,899	99,82,097	5,36,98,996

*****					-----		
TOTAL (CCO)					2,30,80,57,249	34,13,12,874	2,64,93,70,123
*****					-----		
TOTAL (DEPT)					2,30,80,57,249	34,13,12,874	2,64,93,70,123
GURUDWARA	COMMISSIONER, GURUDWARA	CHIEF ELECTORAL OFFICER &	2075	800-OTHER	23,27,089	4,35,210	27,62,299
ELECTION	ELECTION, PUNJAB	D.C., GURDWARA ELECTIONS PUNJAB,		EXPENDITURE			
AND		CHANDIGARH					
GURUDWARA							
TRIBUNAL							
*****					-----		
TOTAL (MH)					23,27,089	4,35,210	27,62,299
*****					-----		
TOTAL (DDO)					23,27,089	4,35,210	27,62,299
*****					-----		
TOTAL (CCO)					23,27,089	4,35,210	27,62,299
*****					-----		
TOTAL (DEPT)					23,27,089	4,35,210	27,62,299

HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,PRIMARY HEALTH	2210	101-PREVENTION	72,48,808	11,58,156	84,06,964
FAMILY	WELFARE, PUNJAB	CENTRE RAJOKE, PATTI	AND CONTROL OF			
WELFARE			DISEASES			

102-SUBSIDIARY	10,28,245	2,66,970	12,95,215
HEALTH CENTRES			

103-PRIMARY	80,65,054	12,91,006	93,56,060
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH CENTRES							

HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,PRIMARY HEALTH	2210	104-COMMUNITY	13,51,490	2,20,730	15,72,220
FAMILY	WELFARE, PUNJAB	CENTRE RAJOKE, PATTI	HEALTH CENTRES			
WELFARE						

110-HOSPITALS	58,99,895	9,29,602	68,29,497
AND			
DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	2,35,93,492	38,66,464	2,74,59,956

*****	-----	-----	-----
TOTAL(DDO)	2,35,93,492	38,66,464	2,74,59,956

MEDICAL OFFICER,RURAL HOSPITAL, 2210	001-DIRECTION	43,62,652	0	43,62,652
BALACHUAR	AND			
	ADMINISTRATION			
	101-PREVENTION	2,73,95,501	0	2,73,95,501
	AND CONTROL OF			
	DISEASES			
	102-SUBSIDIARY	41,47,801	0	41,47,801
	HEALTH CENTRES			
	103-PRIMARY	4,08,00,076	0	4,08,00,076
	HEALTH CENTRES			
	104-COMMUNITY	1,66,29,138	0	1,66,29,138
	HEALTH CENTRES			
	110-HOSPITAL	3,41,08,126	0	3,41,08,126
	AND			
	DISPENSARIES			
	110-HOSPITALS	1,50,38,109	0	1,50,38,109
	AND			
	DISPENSARIES			
*****	-----			
TOTAL (MH)		14,24,81,403	0	14,24,81,403
2235	200-OTHER	1,90,344	0	1,90,344
	PROGRAMMES			

*****				-----		
TOTAL(MH)				1,90,344	0	1,90,344

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)		14,26,71,747	0	14,26,71,747
FAMILY	WELFARE, PUNJAB					
WELFARE						

SENIOR MEDICAL OFFICER,CIVIL	2210	103-PRIMARY	13,35,574	1,02,042	14,37,616
HOSPITAL MOUR		HEALTH CENTRES			
		104-COMMUNITY	19,42,938	3,23,823	22,66,761
		HEALTH CENTRES			
		110-HOSPITAL	2,07,85,222	29,16,281	2,37,01,503
		AND			
		DISPENSARIES			
		110-HOSPITALS	6,000	0	6,000
		AND			
		DISPENSARIES			

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TOTAL(MH)	2,42,60,078	33,42,146	2,76,02,224
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TOTAL(DDO)	16,67,41,481	33,42,146	17,00,83,627
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SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	10,42,746	2,76,393	13,19,139
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HOSPITAL RAMAN		AND			
		ADMINISTRATION			

102-SUBSIDIARY	1,00,000	0	1,00,000
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HEALTH CENTRES

103-PRIMARY	0	35,000	35,000
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HEALTH CENTRES

104-COMMUNITY	3,72,392	62,564	4,34,956
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HEALTH CENTRES

110-HOSPITAL	57,80,986	6,92,874	64,73,860
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AND
DISPENSARIES

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TOTAL(MH)	72,96,124	10,66,831	83,62,955
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
*****					-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			72,96,124	10,66,831	83,62,955
FAMILY	WELFARE, PUNJAB						
WELFARE							
		SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	18,87,381	2,88,542	21,75,923
		HOSPITAL RAMPURA PHUL		AND			
				ADMINISTRATION			
				103-PRIMARY	2,60,500	0	2,60,500
				HEALTH CENTRES			
				104-COMMUNITY	60,06,613	8,90,403	68,97,016
				HEALTH CENTRES			
				110-HOSPITAL	1,49,18,216	23,27,367	1,72,45,583
				AND			
				DISPENSARIES			
				110-HOSPITALS	1,800	0	1,800
				AND			
				DISPENSARIES			
*****					-----	-----	-----
		TOTAL (MH)			3,03,70,634	45,73,143	3,49,43,777
*****					-----	-----	-----

TOTAL(DDO)			3,03,70,634	45,73,143	3,49,43,777
A.C., (F&A) FOR CIVIL SURGEON,	2210	001-DIRECTION	1,12,69,002	17,03,438	1,29,72,440
KAPURTHALA		AND			
		ADMINISTRATION			
		004-HEALTH	10,11,326	1,69,352	11,80,678
		STATISTICS AND			
		EVALUATION			
		101-PREVENTION	1,01,94,288	15,30,852	1,17,25,140
		AND CONTROL OF			
		DISEASES			
		102-PREVENTION	10,17,858	1,70,563	11,88,421
		OF FOOD			
		ADULTERATION			
		102-SUBSIDIARY	16,22,263	1,14,186	17,36,449
		HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	A.C., (F&A) FOR CIVIL SURGEON,	2210	103-PRIMARY	8,260	0	8,260
FAMILY	WELFARE, PUNJAB	KAPURTHALA		HEALTH CENTRES			
WELFARE							

		107-PUBLIC	2,70,141	34,868	3,05,009
		HEALTH			
		LABORATORIES			
		110-HOSPITAL	92,41,847	13,59,849	1,06,01,696
		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL(MH)	3,46,34,985	50,83,108	3,97,18,093
		*****	-----	-----	-----
		TOTAL(DDO)	3,46,34,985	50,83,108	3,97,18,093
ASSISSTANT CONTROLLER(F&A), O/O	2210	001-DIRECTION	2,07,97,972	38,09,494	2,46,07,466
		CIVIL SURGEON			
		AND			
		ADMINISTRATION			
		101-PREVENTION	13,293	0	13,293
		AND CONTROL OF			
		DISEASES			
		102-PREVENTION	5,67,818	86,089	6,53,907
		OF FOOD			
		ADULTERATION			
		103-PRIMARY	91,983	0	91,983
		HEALTH CENTRES			
		104-DRUG	79,158	13,193	92,351

CONTROL

110-HOSPITALS

5,395

0

5,395

AND

DISPENSARIES

* * * * *

TOTAL (MH)

2, 15, 55, 619

39,08,776

2, 54, 64, 395

TOTAL (DDO)

2, 15, 55, 619

39,08,776

2, 54, 64, 395

ASSISTANT CONTROLLER (F&A), FOR 2210

001-DIRECTION

1,80,64,262

31,20,569

2, 11, 84, 831

CIVIL SERGEON

AND

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION

HEALTH AND DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER (F&A), FOR	2210	003-TRAINING	65,98,721	10,05,308	76,04,029
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FAMILY WELFARE, PUNJAB CIVIL SURGEON

WELFARE

004-HEALTH

17,83,635

2,33,660

20,17,295

STATISTICS AND

EVALUATION

	101-PREVENTION	2,17,32,752	33,82,948	2,51,15,700
	AND CONTROL OF			
	DISEASES			
	102-PREVENTION	6,93,261	41,759	7,35,020
	OF FOOD			
	ADULTERATION			
	102-SUBSIDIARY	1,00,000	0	1,00,000
	HEALTH CENTRES			
	103-PRIMARY	55,000	2,358	57,358
	HEALTH CENTRES			
	104-DRUG	17,35,124	9,949	17,45,073
	CONTROL			
	110-HOSPITAL	3,66,60,696	56,93,450	4,23,54,146
	AND			
	DISPENSARIES			
	110-HOSPITALS	10,16,640	1,21,696	11,38,336
	AND			
	DISPENSARIES			

TOTAL (MH)		8,84,40,091	1,36,11,697	10,20,51,788
2235	102-CHILD	4,57,845	0	4,57,845
	WELFARE			

		200-OTHER	0	2,72,192	2,72,192
		PROGRAMMES			

		TOTAL(MH)	4,57,845	2,72,192	7,30,037

		TOTAL(DDO)	8,88,97,936	1,38,83,889	10,27,81,825

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT CHEMICAL	2235	102-CHILD	2,07,000	0	2,07,000
FAMILY	WELFARE, PUNJAB	EXAMINER,AMRITSAR		WELFARE			
WELFARE							

		TOTAL(MH)	6,64,845	2,72,192	9,37,037		

		TOTAL(DDO)	8,91,04,936	1,38,83,889	10,29,88,825		

		ASSISTANT CHEMICAL	2210	001-DIRECTION	13,67,148	2,86,568	16,53,716
		EXAMINER,GOVERNMENT OF PUNJAB		AND			

		ADMINISTRATION			
		101-PREVENTION	92,08,547	19,95,240	1,12,03,787
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	1,11,57,146	5,46,138	1,17,03,284
		HEALTH CENTRES			
		103-PRIMARY	95,43,456	19,46,134	1,14,89,590
		HEALTH CENTRES			
		104-COMMUNITY	28,73,978	6,51,732	35,25,710
		HEALTH CENTRES			
		110-HOSPITAL	6,07,548	1,34,104	7,41,652
		AND			
		DISPENSARIES			
		110-HOSPITALS	1,03,20,353	5,03,680	1,08,24,033
		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL (MH)	4,50,78,176	60,63,596	5,11,41,772
		*****	-----	-----	-----
		TOTAL (DDO)	4,50,78,176	60,63,596	5,11,41,772
ASSISTANT CIVIL SURAGEON, TARN	2210	001-DIRECTION	2,74,76,482	34,66,862	3,09,43,344
TARAN		AND			

ADMINISTRATION

004-HEALTH	5,96,572	2,37,277	8,33,849
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STATISTICS AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EVALUATION

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CIVIL SURAGEON,TARN	2210	101-PREVENTION	79,955	1,800	81,755
FAMILY	WELFARE, PUNJAB	TARAN	AND CONTROL OF			
WELFARE			DISEASES			
			102-PREVENTION	6,13,128	71,811	6,84,939
			OF FOOD			
			ADULTERATION			
			103-PRIMARY	4,04,487	0	4,04,487
			HEALTH CENTRES			
			104-DRUG	89,890	93,183	1,83,073
			CONTROL			
			110-HOSPITAL	34,182	19,010	53,192
			AND			
			DISPENSARIES			
			110-HOSPITALS	18,930	0	18,930

AND				
DISPENSARIES				

TOTAL (MH)		2,93,13,626	38,89,943	3,32,03,569
2235	200-OTHER	71,146	1,07,032	1,78,178
PROGRAMMES				

TOTAL (MH)		71,146	1,07,032	1,78,178

TOTAL (DDO)		2,93,84,772	39,96,975	3,33,81,747
ASSISTANT CIVIL SURGEON, FARIDKOT 2210	001-DIRECTION	1,38,46,813	22,34,305	1,60,81,118
AND				
ADMINISTRATION				
	004-HEALTH	12,16,227	1,95,538	14,11,765
STATISTICS AND				
EVALUATION				
	101-PREVENTION	1,58,48,459	29,70,017	1,88,18,476
AND CONTROL OF				
DISEASES				
	102-PREVENTION	12,76,058	1,80,614	14,56,672

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				OF FOOD			
				ADULTERATION			
HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CIVIL SURGEON, FARIDKOT	2210		102-SUBSIDIARY	33,90,053	5,49,482	39,39,535
FAMILY	WELFARE, PUNJAB			HEALTH CENTRES			
WELFARE							
				103-PRIMARY	51,10,774	5,53,772	56,64,546
				HEALTH CENTRES			
				104-COMMUNITY	1,11,216	0	1,11,216
				HEALTH CENTRES			
				104-DRUG	14,12,623	2,12,805	16,25,428
				CONTROL			
				107-PUBLIC	16,85,836	2,83,132	19,68,968
				HEALTH			
				LABORATORIES			
				110-HOSPITAL	6,79,91,429	1,10,23,565	7,90,14,994
				AND			
				DISPENSARIES			
				110-HOSPITALS	65,87,465	10,45,263	76,32,728
				AND			
				DISPENSARIES			

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER (F&A) FOR	2211	200-OTHER	4,10,300	72,000	4,82,300
FAMILY	WELFARE, PUNJAB		SERVICES AND			
WELFARE			SUPPLIES			

789-SPECIAL	96,820	0	96,820
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	70,78,680	11,36,743	82,15,423

*****	-----	-----	-----
TOTAL(DDO)	70,78,680	11,36,743	82,15,423

ASSISTANT CONTROLLER (F&A),CIVIL	2210	001-DIRECTION	2,21,14,795	68,16,304	2,89,31,099
SURGEON SAS NAGAR		AND			
		ADMINISTRATION			

101-PREVENTION	43,441	0	43,441
AND CONTROL OF			
DISEASES			

102-PREVENTION	7,56,632	0	7,56,632
OF FOOD			
ADULTERATION			

104-DRUG	16,49,022	2,80,021	19,29,043
CONTROL			

110-HOSPITAL	1,96,52,444	34,57,404	2,31,09,848
AND			
DISPENSARIES			

110-HOSPITALS	1,23,693	0	1,23,693
AND			
DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	4,43,40,027	1,05,53,729	5,48,93,756

4210	105-ALLOPATHY	1,71,55,96,118	0	1,71,55,96,118
	789-SPECIAL	80,14,70,310	0	80,14,70,310
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		2,51,70,66,428	0	2,51,70,66,428

HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****	-----	-----	-----
FAMILY	WELFARE, PUNJAB				
WELFARE					

TOTAL (DDO)		2, 56, 14, 06, 455	1, 05, 53, 729	2, 57, 19, 60, 184
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ASSISTANT CONTROLLER (F&A), CIVIL 2211	001-DIRECTION	25, 23, 977	4, 28, 429	29, 52, 406
SURGEON, LUDHIANA	AND			
	ADMINISTRATION			
	102-URBAN	1, 90, 47, 678	22, 18, 005	2, 12, 65, 683
	FAMILY WELFARE			
	SERVICES			
	200-OTHER	14, 42, 856	2, 17, 531	16, 60, 387
	SERVICES AND			
	SUPPLIES			
	789-SPECIAL	1, 18, 67, 138	18, 78, 477	1, 37, 45, 615
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----	-----	-----
TOTAL (MH)	2, 55, 19, 48, 077	47, 42, 442	2, 55, 66, 90, 519

*****	-----	-----	-----
TOTAL (DDO)	2, 59, 62, 88, 104	1, 52, 96, 171	2, 61, 15, 84, 275

ASSISTANT CONTROLLER CIVIL	2235	200-OTHER	20, 46, 544	0	20, 46, 544
SURGEON, MUKTSAR		PROGRAMMES			

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			TOTAL (MH)	20,46,544	0	20,46,544
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*****			-----	-----	-----
		TOTAL (DDO)	20,46,544	0	20,46,544

ASSISTANT CONTROLLER CIVIL	2235	200-OTHER	30,67,094	12,835	30,79,929
SURGOEN, MOHALI		PROGRAMMES			

*****			-----	-----	-----
		TOTAL (MH)	30,67,094	12,835	30,79,929

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****	-----	-----	-----
FAMILY	WELFARE, PUNJAB				
WELFARE					

		TOTAL (DDO)	30,67,094	12,835	30,79,929
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ASSISTANT CONTROLLER FINANCE &	2210	001-DIRECTION	1,52,96,182	25,23,391	1,78,19,573
ACCOUNTS, CIVIL SURGEON,		AND			
HOSHIARPUR		ADMINISTRATION			

	003-TRAINING	48,83,951	8,42,008	57,25,959
	101-PREVENTION	1,65,80,809	24,83,906	1,90,64,715
	AND CONTROL OF			
	DISEASES			
	102-PREVENTION	9,52,397	75,468	10,27,865
	OF FOOD			
	ADULTERATION			
	103-PRIMARY	25,32,190	4,16,870	29,49,060
	HEALTH CENTRES			
	104-DRUG	20,94,055	0	20,94,055
	CONTROL			
	107-PUBLIC	4,31,227	0	4,31,227
	HEALTH			
	LABORATORIES			
	110-HOSPITAL	11,21,90,130	1,73,47,940	12,95,38,070
	AND			
	DISPENSARIES			
	110-HOSPITALS	6,76,018	0	6,76,018
	AND			
	DISPENSARIES			
	*****	-----	-----	-----
	TOTAL (MH)	15,87,04,053	2,37,02,418	18,24,06,471
2235	200-OTHER	78,423	0	78,423
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	78,423	0	78,423

*****	-----	-----	-----
TOTAL (DDO)	15,87,82,476	2,37,02,418	18,24,84,894

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER(F&A),O/O	2210	001-DIRECTION	1,73,83,936	27,44,583	2,01,28,519	
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON,NAWANSAHAR	AND				
WELFARE			ADMINISTRATION				
			004-HEALTH	37,96,966	5,71,772	43,68,738	
			STATISTICS AND				
			EVALUATION				
			101-PREVENTION	3,12,77,157	45,25,743	3,58,02,900	
			AND CONTROL OF				
			DISEASES				
			102-PREVENTION	6,53,335	0	6,53,335	
			OF FOOD				
			ADULTERATION				

		102-SUBSIDIARY	1,49,678	4,11,017	5,60,695
		HEALTH CENTRES			
		103-PRIMARY	1,19,59,480	17,59,264	1,37,18,744
		HEALTH CENTRES			
		104-COMMUNITY	2,01,36,804	35,97,519	2,37,34,323
		HEALTH CENTRES			
		104-DRUG	19,23,604	3,53,316	22,76,920
		CONTROL			
		107-PUBLIC	4,42,662	68,268	5,10,930
		HEALTH			
		LABORATORIES			
		110-HOSPITAL	3,33,35,262	48,10,802	3,81,46,064
		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL(MH)	12,10,58,884	1,88,42,284	13,99,01,168
		*****	-----	-----	-----
		TOTAL(DDO)	12,10,58,884	1,88,42,284	13,99,01,168
ASSISTANT CONTROLLER,	2210	001-DIRECTION	29,42,23,743	4,28,31,693	33,70,55,436
(F&A),DIRECTOR HEALTH & FAMILY		AND			
WELFARE CHANDIGARH		ADMINISTRATION			
		004-HEALTH	1,09,43,171	17,70,946	1,27,14,117

	TO PUBLIC			
	SECTOR AND			
	OTHER			
	UNDERTAKINGS			
	199-ASSISTANCE	0	78,75,000	78,75,000
	TO OTHER			
	NON-GOVERNMENT			
	INSTITUTIONS			
	789-SPECIAL	1,02,74,34,000	94,35,77,334	1,97,10,11,334
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	800-OTHER	33,15,00,000	0	33,15,00,000
	EXPENDITURE			
*****	-----	-----	-----	-----
TOTAL (MH)		4,24,24,91,776	2,81,83,52,464	7,06,08,44,240
2235	200-OTHER	1,11,86,801	6,84,254	1,18,71,055
	PROGRAMMES			
*****	-----	-----	-----	-----
TOTAL (MH)		1,11,86,801	6,84,254	1,18,71,055

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****			-----	-----	-----
FAMILY	WELFARE, PUNJAB						
WELFARE							
TOTAL (DDO)					4,25,36,78,577	2,81,90,36,718	7,07,27,15,295
ASSISTANT CONTROLLER, (F&A) FOR	2210	101-PREVENTION			7,78,924	0	7,78,924
CIVIL SURGEON		AND CONTROL OF					
		DISEASES					
*****					-----	-----	-----
TOTAL (MH)					1,19,65,725	6,84,254	1,26,49,979
*****					-----	-----	-----
TOTAL (DDO)					4,25,44,57,501	2,81,90,36,718	7,07,34,94,219
ASSISTANT CONTROLLER, (F&A) FOR	2210	001-DIRECTION			2,01,08,993	18,94,765	2,20,03,758
CIVIL SURGEON, FEROZEPUR		AND					
		ADMINISTRATION					
		004-HEALTH			11,27,583	82,192	12,09,775
		STATISTICS AND					
		EVALUATION					
		101-AYURVEDA			78,86,522	0	78,86,522
		101-PREVENTION			1,17,72,923	16,57,844	1,34,30,767

				AND CONTROL OF			
				DISEASES			
				102-HOMEOPATHY	38,40,670	0	38,40,670
				102-PREVENTION	1,19,343	10,815	1,30,158
				OF FOOD			
				ADULTERATION			
				103-PRIMARY	11,08,444	0	11,08,444
				HEALTH CENTRES			
				104-COMMUNITY	17,91,328	0	17,91,328
				HEALTH CENTRES			
				104-DRUG	11,62,950	2,50,458	14,13,408
				CONTROL			
				107-PUBLIC	5,53,336	95,370	6,48,706
				HEALTH			
				LABORATORIES			
				110-HOSPITAL	8,12,12,569	1,47,44,233	9,59,56,802

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				AND			
				DISPENSARIES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER, (F&A) FOR		2210	110-HOSPITALS	9,771	0	9,771

FAMILY	WELFARE, PUNJAB	CIVIL SURGEON, FEROZEPUR	AND				
WELFARE			DISPENSARIES				
				*****	-----	-----	
		TOTAL (MH)		13,06,94,432	1,87,35,677	14,94,30,109	
		2235	200-OTHER	18,23,280	12,737	18,36,017	
			PROGRAMMES				
				*****	-----	-----	
		TOTAL (MH)		18,23,280	12,737	18,36,017	
				*****	-----	-----	
		TOTAL (DDO)		13,25,17,712	1,87,48,414	15,12,66,126	
		ASSISTANT CONTROLLER, (F&A) FOR	2210	001-DIRECTION	12,26,172	0	12,26,172
		CIVIL SURGEON, JALANDHAR		AND			
				ADMINISTRATION			
				101-PREVENTION	68,65,140	0	68,65,140
				AND CONTROL OF			
				DISEASES			
				102-EMPLOYEES	4,99,01,724	72,62,481	5,71,64,205
				STATE INSURANCE			
				SCHEME			
				102-SUBSIDIARY	18,21,148	0	18,21,148
				HEALTH CENTRES			

		789-SPECIAL	74,16,777	13,48,058	87,64,835
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		*****	-----	-----	-----
		TOTAL(MH)	2,00,32,775	33,42,753	2,33,75,528

2235	104-DEPOSIT	10,000	20,000	30,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	36,74,456	6,49,071	43,23,527
	PROGRAMMES			

		*****	-----	-----	-----
		TOTAL(MH)	36,84,456	6,69,071	43,53,527

		*****	-----	-----	-----
		TOTAL(DDO)	11,01,42,279	1,12,74,305	12,14,16,584

ASSISTANT CONTROLLER, (F&A),	2210	001-DIRECTION	1,83,55,788	28,23,260	2,11,79,048
CIVIL SURGEON, MANSA		AND			
		ADMINISTRATION			

2235	200-OTHER	42,65,452	3,42,858	46,08,310
	PROGRAMMES			
	*****	-----	-----	-----
	TOTAL(MH)	42,65,452	3,42,858	46,08,310

	*****	-----	-----	-----
	TOTAL(DDO)	2,82,26,739	41,11,175	3,23,37,914

ASSISTANT CONTROLLER, (F&A), ESI	2210	102-EMPLOYEES	2,84,33,233	46,77,394	3,31,10,627
HOSPITAL, PHAGWARA		STATE INSURANCE			
		SCHEME			
		*****	-----	-----	-----
		TOTAL(MH)	2,84,33,233	46,77,394	3,31,10,627

		*****	-----	-----	-----
		TOTAL(DDO)	2,84,33,233	46,77,394	3,31,10,627

ASSISTANT CONTROLLER, (F&A), FOR	2210	001-DIRECTION	1,48,71,370	18,50,822	1,67,22,192
CIVIL SURGEON, LUDHIANA		AND			
		ADMINISTRATION			
		004-HEALTH	18,88,190	2,68,368	21,56,558
		STATISTICS AND			
		EVALUATION			

101-PREVENTION4, 60, 31, 62946, 68, 8875, 07, 00, 516

AND CONTROL OF

DISEASES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER, (F&A), FOR	2210	102-PREVENTION	20, 44, 441	3, 36, 168	23, 80, 609	
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON, LUDHIANA	OF FOOD				
WELFARE			ADULTERATION				
			102-SUBSIDIARY	17, 84, 664	0	17, 84, 664	
			HEALTH CENTRES				
			103-PRIMARY	1, 29, 94, 171	33, 108	1, 30, 27, 279	
			HEALTH CENTRES				
			104-COMMUNITY	1, 79, 69, 230	2, 95, 380	1, 82, 64, 610	
			HEALTH CENTRES				
			104-DRUG	34, 36, 038	4, 32, 076	38, 68, 114	
			CONTROL				
			107-PUBLIC	4, 77, 334	69, 003	5, 46, 337	
			HEALTH				
			LABORATORIES				
			110-HOSPITAL	11, 60, 64, 274	1, 66, 86, 630	13, 27, 50, 904	
			AND				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT CONTROLLER, (FINANCE &	2211	200-OTHER	18,18,889	2,85,674	21,04,563
FAMILY	WELFARE, PUNJAB	ACCOUNTS) CIVIL SURGEON,		SERVICES AND			
WELFARE		HOSHIARPUR		SUPPLIES			
				789-SPECIAL	18,27,710	2,41,990	20,69,700
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL (MH)		1,33,30,014	16,72,199	1,50,02,213
			2235	102-CHILD	76,917	0	76,917
				WELFARE			
				200-OTHER	13,85,083	0	13,85,083
				PROGRAMMES			

			TOTAL (MH)		14,62,000	0	14,62,000

			TOTAL (DDO)		1,47,92,014	16,72,199	1,64,64,213
		ASSISTANT CONTROLLER,DHS FAMILY	2211	001-DIRECTION	2,60,42,486	44,28,985	3,04,71,471

WELFARE, CHANDIGARH		AND			
		ADMINISTRATION			
		789-SPECIAL	18,53,743	4,04,551	22,58,294
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	2,78,96,229	48,33,536	3,27,29,765
		*****	-----	-----	-----
		TOTAL(DDO)	2,78,96,229	48,33,536	3,27,29,765
ASSISTANT CONTROLLER, ESI	2210	102-EMPLOYEES	3,27,23,045	52,02,875	3,79,25,920
DISPENSARY NO.1, HSP		STATE INSURANCE			
		SCHEME			
		*****	-----	-----	-----
		TOTAL(MH)	3,27,23,045	52,02,875	3,79,25,920

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT CONTROLLER, ESI	2235	200-OTHER	3,16,465	0	3,16,465

FAMILY	WELFARE, PUNJAB	DISPENSARY NO.1, HSP	PROGRAMMES		
WELFARE					
*****			-----	-----	-----
TOTAL(MH)			3,16,465	0	3,16,465
*****			-----	-----	-----
TOTAL(DDO)			3,30,39,510	52,02,875	3,82,42,385
ASSISTANT CONTROLLER, FINANCE AND	2235	200-OTHER	9,797	0	9,797
ACCOUNTS, FEROZEPUR		PROGRAMMES			
*****			-----	-----	-----
TOTAL(MH)			9,797	0	9,797
*****			-----	-----	-----
TOTAL(DDO)			9,797	0	9,797
ASSISTANT DIRECTOR	2235	200-OTHER	71,01,581	2,02,651	73,04,232
(HOMEOPATHY), JALANDHAR		PROGRAMMES			
*****			-----	-----	-----
TOTAL(MH)			71,01,581	2,02,651	73,04,232
*****			-----	-----	-----
TOTAL(DDO)			71,01,581	2,02,651	73,04,232

ASSISTANT DIRECTOR MATERNITY & CHILD WELFARE SERVICES, CHANDIGARH	2210	001-DIRECTION AND ADMINISTRATION	19,04,833	3,30,313	22,35,146
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*****	-----	-----	-----
TOTAL(MH)	19,04,833	3,30,313	22,35,146

*****	-----	-----	-----
TOTAL(DDO)	19,04,833	3,30,313	22,35,146

ASSISTANT DIRECTOR, HEALTH EDUCATION , PUNJAB, CHANDIGARH	2210	001-DIRECTION AND ADMINISTRATION	3,17,728	47,700	3,65,428
		101-PREVENTION AND CONTROL OF	29,50,163	5,07,733	34,57,896

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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DISEASES

*****	-----	-----	-----
TOTAL(MH)	32,67,891	5,55,433	38,23,324

*****	-----	-----	-----
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TOTAL (DDO)				32,67,891	5,55,433	38,23,324
HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT DIRECTOR,	2210	102-HOMEOPATHY	12,42,097	2,02,189	14,44,286
FAMILY	WELFARE, PUNJAB		HEMEOPATHY, ASSISTANT DIRECTOR,			
WELFARE			HEMEOPATHY, HOSHIARPUR			
*****				-----	-----	-----
TOTAL (MH)				12,42,097	2,02,189	14,44,286
*****				-----	-----	-----
TOTAL (DDO)				12,42,097	2,02,189	14,44,286
ASSISTANT DIRECTOR, ASSISTANT	2235	200-OTHER		22,764	0	22,764
DIRECTOR, HOEMOPATHY, SANGRUR		PROGRAMMES				
*****				-----	-----	-----
TOTAL (MH)				22,764	0	22,764
*****				-----	-----	-----
TOTAL (DDO)				22,764	0	22,764
ASSISTANT DIRECTOR, ASSISTANT	2210	102-HOMEOPATHY		43,67,066	6,95,505	50,62,571
DIRECTOR, HOMEOPATHY						
*****				-----	-----	-----
TOTAL (MH)				43,67,066	6,95,505	50,62,571

*****				-----	-----	-----
TOTAL (DDO)				43,67,066	6,95,505	50,62,571

ASSISTANT DIRECTOR, ASSISTANT	2235	200-OTHER	0	1,80,100	1,80,100
DIRECTOR, HOMEOPATHY, LUDHIANA		PROGRAMMES			

*****				-----	-----	-----
TOTAL (MH)				0	1,80,100	1,80,100

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)					0	1,80,100	1,80,100

HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT DIRECTOR, GURDASPUR	2210	001-DIRECTION	1,63,00,936	0	1,63,00,936
FAMILY	WELFARE, PUNJAB			AND			
WELFARE				ADMINISTRATION			
					101-AYURVEDA	0	1,34,29,400
					101-PREVENTION	0	1,96,37,210
					AND CONTROL OF		
					DISEASES		
					102-PREVENTION	0	12,65,790

OF FOOD

ADULTERATION

102-SUBSIDIARY	66,96,043	0	66,96,043
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HEALTH CENTRES

103-PRIMARY	1,55,23,685	0	1,55,23,685
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HEALTH CENTRES

104-COMMUNITY	14,74,004	0	14,74,004
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HEALTH CENTRES

110-HOSPITAL	2,20,38,834	0	2,20,38,834
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AND

DISPENSARIES

110-HOSPITALS	80,55,296	0	80,55,296
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	10,44,21,198	1,80,100	10,46,01,298

2235	200-OTHER	1,28,761	0	1,28,761
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,28,761	0	1,28,761

*****	-----	-----	-----
TOTAL(DDO)	10,45,49,959	1,80,100	10,47,30,059

ASSISTANT DIRECTOR,HOMEOPATHY	2210	102-HOMEOPATHY	33,53,562	5,19,375	38,72,937
*****			-----	-----	-----
TOTAL(MH)			33,53,562	5,19,375	38,72,937

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT DIRECTOR,HOMEOPATHY	2235	200-OTHER	3,52,905	0	3,52,905
FAMILY	WELFARE, PUNJAB			PROGRAMMES			
WELFARE							

*****			-----	-----	-----
TOTAL(MH)			37,06,467	5,19,375	42,25,842

*****			-----	-----	-----
TOTAL(DDO)			37,06,467	5,19,375	42,25,842

ASSISTANT DIRECTOR,HOMEOPATHY	2210	102-HOMEOPATHY	84,02,447	11,95,326	95,97,773
(HO) CHANDIGARH					
*****			-----	-----	-----
TOTAL(MH)			84,02,447	11,95,326	95,97,773

*****			-----		
TOTAL (DDO)			84,02,447	11,95,326	95,97,773

ASSISTANT DIRECTOR,HOMEOPATHY,	2210	001-DIRECTION	7,77,821	0	7,77,821
FEROZEPUR		AND			
		ADMINISTRATION			
		102-HOMEOPATHY	13,73,942	2,22,334	15,96,276
		102-PREVENTION	10,815	0	10,815
		OF FOOD			
		ADULTERATION			
		104-DRUG	10,815	0	10,815
		CONTROL			

*****			-----		
TOTAL (MH)			21,73,393	2,22,334	23,95,727

*****			-----		
TOTAL (DDO)			21,73,393	2,22,334	23,95,727

ASSISTANT	2210	102-HOMEOPATHY	38,71,948	3,71,528	42,43,476
DIRECTOR,HOMEOPATHY,HOMEOPATHY,					
FARIDKOT					

*****			-----		
TOTAL (MH)			38,71,948	3,71,528	42,43,476

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			38,71,948	3,71,528	42,43,476
FAMILY	WELFARE, PUNJAB						
WELFARE							
		ASSISTANT DIRECTOR,ROPAR	2210	001-DIRECTION	4,18,586	65,964	4,84,550
				AND			
				ADMINISTRATION			
				101-PREVENTION	58,51,146	7,24,180	65,75,326
				AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	47,44,845	6,67,886	54,12,731
				HEALTH CENTRES			
				103-PRIMARY	18,15,011	2,86,768	21,01,779
				HEALTH CENTRES			
				104-COMMUNITY	60,25,590	10,89,596	71,15,186
				HEALTH CENTRES			
				110-HOSPITAL	2,10,65,790	28,55,505	2,39,21,295

AND
DISPENSARIES

110-HOSPITALS 57,99,108 9,65,632 67,64,740

AND
DISPENSARIES

*****	-----	-----	-----
TOTAL (MH)	4,95,92,024	70,27,059	5,66,19,083

2235	200-OTHER	72,000	350	72,350
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	72,000	350	72,350

*****	-----	-----	-----
TOTAL (DDO)	4,96,64,024	70,27,409	5,66,91,433

ASSISTANT DIRECTOR/SENIOR	2210	001-DIRECTION	17,31,188	3,90,892	21,22,080
MEDICAL OFFICER, MOGA		AND			
		ADMINISTRATION			
		003-TRAINING	4,48,168	76,508	5,24,676

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT DIRECTOR/SENIOR	2210	004-HEALTH	5,07,960	82,192	5,90,152
FAMILY	WELFARE, PUNJAB	MEDICAL OFFICER,MOGA		STATISTICS AND			
WELFARE				EVALUATION			
				101-PREVENTION	63,55,657	9,86,995	73,42,652
				AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	61,56,694	12,29,486	73,86,180
				HEALTH CENTRES			
				103-PRIMARY	69,24,471	10,51,816	79,76,287
				HEALTH CENTRES			
				104-COMMUNITY	68,16,588	8,82,901	76,99,489
				HEALTH CENTRES			
				110-HOSPITAL	6,16,01,611	94,30,307	7,10,31,918
				AND			
				DISPENSARIES			
				110-HOSPITALS	1,26,66,595	18,71,998	1,45,38,593
				AND			
				DISPENSARIES			
*****					-----		
			TOTAL (MH)		10,32,08,932	1,60,03,095	11,92,12,027
			2235	200-OTHER	62,33,704	5,39,895	67,73,599
				PROGRAMMES			

*****				-----	-----	-----
TOTAL (MH)				62,33,704	5,39,895	67,73,599

*****				-----	-----	-----
TOTAL (DDO)				10,94,42,636	1,65,42,990	12,59,85,626

ASSTT. CIVIL SURGEON, CIVIL	2210	001-DIRECTION	2,22,72,318	34,18,276	2,56,90,594
HOSPITAL, MUKATSAR		AND			
		ADMINISTRATION			

101-PREVENTION	97,801	0	97,801
AND CONTROL OF			
DISEASES			

102-PREVENTION	6,84,739	1,17,254	8,01,993
OF FOOD			
ADULTERATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSTT. CIVIL SURGEON, CIVIL	2210	103-PRIMARY	1,18,199	0	1,18,199
FAMILY	WELFARE, PUNJAB	HOSPITAL, MUKATSAR		HEALTH CENTRES			
WELFARE							

		104-DRUG	6,43,662	99,287	7,42,949
		CONTROL			
		110-HOSPITAL	9,315	0	9,315
		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL(MH)	2,38,26,034	36,34,817	2,74,60,851
		*****	-----	-----	-----
		TOTAL(DDO)	2,38,26,034	36,34,817	2,74,60,851
ASSTT. CONTROLLER (F& A) FOR	2210	102-EMPLOYEES	54,94,476	11,91,826	66,86,302
MEDICAL SUPERINTENDENT,ESI		STATE INSURANCE			
HOSPITAL, LUDHIANA		SCHEME			
		*****	-----	-----	-----
		TOTAL(MH)	54,94,476	11,91,826	66,86,302
		*****	-----	-----	-----
		TOTAL(DDO)	54,94,476	11,91,826	66,86,302
ASSTT. CONTROLLER (F&A) FOR	2211	001-DIRECTION	59,60,620	8,15,782	67,76,402
CIVIL SURGEON,CIVIL SURGEON,		AND			
FARIDKOT		ADMINISTRATION			
		101-RURAL	2,51,273	33,653	2,84,926
		FAMILY WELFARE			

SERVICES			
789-SPECIAL	9,51,660	2,22,213	11,73,873
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			
*****	-----	-----	-----
TOTAL(MH)	71,63,553	10,71,648	82,35,201

TOTAL(DDO)	71,63,553	10,71,648	82,35,201

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON,CIVIL SURGEON, SANGRUR	2210	001-DIRECTION AND ADMINISTRATION	1,80,36,517	33,06,146	2,13,42,663
				003-TRAINING	30,88,654	4,58,560	35,47,214
				004-HEALTH STATISTICS AND EVALUATION	12,12,348	2,03,576	14,15,924
				101-PREVENTION	1,20,52,759	20,17,598	1,40,70,357

AND CONTROL OF				
DISEASES				
102-EMPLOYEES				
	38,12,928	3,36,096	41,49,024	
STATE INSURANCE				
SCHEME				
102-PREVENTION				
	19,48,738	66,790	20,15,528	
OF FOOD				
ADULTERATION				
103-PRIMARY				
	2,500	0	2,500	
HEALTH CENTRES				
104-COMMUNITY				
	37,78,675	5,25,634	43,04,309	
HEALTH CENTRES				
104-DRUG				
	14,67,205	86,194	15,53,399	
CONTROL				
110-HOSPITAL				
	10,66,76,046	1,63,26,889	12,30,02,935	
AND				
DISPENSARIES				

TOTAL(MH)				
	15,20,76,370	2,33,27,483	17,54,03,853	
2211	001-DIRECTION	84,98,429	14,08,173	99,06,602
AND				
ADMINISTRATION				
003-TRAINING				
	17,97,924	2,96,310	20,94,234	

101-RURAL	1,09,968	0	1,09,968
FAMILY WELFARE			
SERVICES			
200-OTHER	43,64,618	6,06,536	49,71,154
SERVICES AND			
SUPPLIES			
789-SPECIAL	14,92,727	2,69,338	17,62,065

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		1,62,63,666	25,80,357	1,88,44,023
HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSTT. CONTROLLER (F&A) FOR		2235	200-OTHER	2,27,142	2,14,070	4,41,212
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON,CIVIL SURGEON,		PROGRAMMES			
WELFARE		SANGRUR					
			*****		-----	-----	-----
			TOTAL(MH)		2,27,142	2,14,070	4,41,212

*****			-----		
TOTAL (DDO)			16,85,67,178	2,61,21,910	19,46,89,088

ASSTT. CONTROLLER (F&A) FOR	2235	200-OTHER	17,48,523	0	17,48,523
CIVIL SURGEON,FATEHGARH SAHIB		PROGRAMMES			

*****			-----		
TOTAL (MH)			17,48,523	0	17,48,523

*****			-----		
TOTAL (DDO)			17,48,523	0	17,48,523

ASSTT. CONTROLLER (F&A) FOR	2211	001-DIRECTION	42,22,279	8,13,979	50,36,258
CIVIL SURGEON,O/O CIVIL SURGEON,		AND			
PATIALA		ADMINISTRATION			

102-URBAN	1,36,88,165	24,24,826	1,61,12,991
FAMILY WELFARE			
SERVICES			

789-SPECIAL	61,12,882	16,95,384	78,08,266
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****			-----		
TOTAL (MH)			2,40,23,326	49,34,189	2,89,57,515

2235	200-OTHER	0	13,77,488	13,77,488
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PROGRAMMES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		0	13,77,488	13,77,488

HEALTH AND DIRECTOR, HEALTH & FAMILY ***** -----

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL(DDO)	2,40,23,326	63,11,677	3,03,35,003
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ASSTT. CONTROLLER (F&A),STATE	2211	001-DIRECTION	20,91,112	5,76,972	26,68,084
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HEALTH & FAMILY WELFARE AND

INSTITUTION, PUNJAB, KHARAR ADMINISTRATION

200-OTHER	9,41,240	3,47,372	12,88,612
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SERVICES AND

SUPPLIES

789-SPECIAL	14,37,204	4,28,040	18,65,244
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COMPONENT PLAN

FOR SCHEDULED

CASTES

	TOTAL(MH)			44,69,556	27,29,872	71,99,428

	TOTAL(DDO)			2,84,92,882	76,64,061	3,61,56,943
ASSTT. CONTROLLER(F&A) CIVIL	2210	001-DIRECTION		1,19,85,874	20,78,414	1,40,64,288
SURGEON,CIVIL SURGEON		AND ADMINISTRATION				
		003-TRAINING		32,81,889	5,48,368	38,30,257
		004-HEALTH		10,14,720	1,69,120	11,83,840
		STATISTICS AND EVALUATION				
		101-PREVENTION		65,25,331	9,19,608	74,44,939
		AND CONTROL OF DISEASES				
		102-PREVENTION		14,56,224	2,47,776	17,04,000
		OF FOOD ADULTERATION				
		103-PRIMARY		11,225	2,788	14,013
		HEALTH CENTRES				
		104-DRUG		7,07,830	63,028	7,70,858
GOVERNMENT OF PUNJAB				Page 927		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				CONTROL			
HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSTT. CONTROLLER(F&A)	CIVIL	2210	110-HOSPITAL	7,20,75,596	1,02,22,264	8,22,97,860
FAMILY	WELFARE, PUNJAB	SURGEON,CIVIL SURGEON		AND			
WELFARE				DISPENSARIES			
				110-HOSPITALS	20,083	0	20,083
				AND			
				DISPENSARIES			
			*****		-----	-----	-----
			TOTAL(MH)		9,70,78,772	1,42,51,366	11,13,30,138
			2211	001-DIRECTION	23,25,939	0	23,25,939
				AND			
				ADMINISTRATION			
				200-OTHER	16,65,840	0	16,65,840
				SERVICES AND			
				SUPPLIES			
				789-SPECIAL	14,96,444	51,636	15,48,080
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----

		TOTAL (MH)	54,88,223	51,636	55,39,859
	2235	200-OTHER	93,926	15,895	1,09,821
		PROGRAMMES			
	*****	-----	-----	-----	
	TOTAL (MH)		93,926	15,895	1,09,821
	*****	-----	-----	-----	
	TOTAL (DDO)		10,26,60,921	1,43,18,897	11,69,79,818
ASTT. CONTROLLER (F&A), STATE	2235	200-OTHER	0	12,950	12,950
HEALTH AND FAMILY WELFARE		PROGRAMMES			
INSTITUTION PUNJAB, KHARAR					
	*****	-----	-----	-----	
	TOTAL (MH)		0	12,950	12,950
	*****	-----	-----	-----	
	TOTAL (DDO)		0	12,950	12,950
GOVERNMENT OF PUNJAB					Page 928
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022					

HEALTH AND	DIRECTOR, HEALTH & FAMILY	BACTERIOLOGIST, BACTERIOLOGIST TO 2210	107-PUBLIC	12,53,734	2,09,380	14,63,114
FAMILY	WELFARE, PUNJAB	GOVERNMENT PUNJAB	HEALTH			
WELFARE			LABORATORIES			

*****	-----	-----	-----
TOTAL(MH)	12,53,734	2,09,380	14,63,114

*****	-----	-----	-----
TOTAL(DDO)	12,53,734	2,09,380	14,63,114

BACTERIOLOGIST, INCHARGE STATE	2235	200-OTHER	9,83,255	1,30,027	11,13,282
PUBLIC HEALTH LABORATORY, KHARAR		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	9,83,255	1,30,027	11,13,282

*****	-----	-----	-----
TOTAL(DDO)	9,83,255	1,30,027	11,13,282

CHEMICAL EXAMINER, CHEMICAL	2055	001-DIRECTION	2,48,035	1,49,775	3,97,810
EXAMINER, PUNJAB GOVERNMENT		AND			
		ADMINISTRATION			

101-CRIMINAL	9,48,61,402	8,64,73,801	18,13,35,203
INVESTIGATION			
AND VIGILANCE			

109-DISTRICT	17,839	8,73,152	8,90,991
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POLICE						
114-WIRELESS				52,252	1,74,275	2,26,527
AND COMPUTERS						
116-FORENSIC				2,25,17,959	50,99,557	2,76,17,516
SCIENCE						

TOTAL(MH)				11,76,97,487	9,27,70,560	21,04,68,047

TOTAL(DDO)				11,76,97,487	9,27,70,560	21,04,68,047
CIVIL HOSPITAL,BANDLA				2210	104-COMMUNITY	30,44,044
HEALTH CENTRES					13,13,342	43,57,386
GOVERNMENT OF PUNJAB						Page 929
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	CIVIL HOSPITAL,BANDLA	2210	110-HOSPITALS	81,17,660	16,28,364	97,46,024
FAMILY	WELFARE, PUNJAB			AND			
WELFARE				DISPENSARIES			

TOTAL(MH)					1,11,61,704	29,41,706	1,41,03,410

TOTAL (DDO)			1, 11, 61, 704	29, 41, 706	1, 41, 03, 410
CIVIL SURGEON, CIVIL SURGEON	2210	001-DIRECTION	91, 69, 994	17, 38, 399	1, 09, 08, 393
		AND			
		ADMINISTRATION			
		004-HEALTH	15, 56, 302	2, 54, 640	18, 10, 942
		STATISTICS AND			
		EVALUATION			
		101-PREVENTION	3, 23, 94, 616	50, 91, 161	3, 74, 85, 777
		AND CONTROL OF			
		DISEASES			
CIVIL SURGEON, CIVIL SURGEON	2210	102-PREVENTION	19, 07, 363	3, 20, 464	22, 27, 827
		OF FOOD			
		ADULTERATION			
		102-SUBSIDIARY	0	2, 50, 230	2, 50, 230
		HEALTH CENTRES			
		103-PRIMARY	49, 01, 396	6, 54, 091	55, 55, 487
		HEALTH CENTRES			
		104-COMMUNITY	20, 56, 974	3, 42, 829	23, 99, 803
		HEALTH CENTRES			
CIVIL SURGEON, CIVIL SURGEON	2210				
		104-DRUG	29, 75, 127	4, 92, 144	34, 67, 271
CONTROL					

110-HOSPITAL	17,95,04,646	2,97,69,234	20,92,73,880
AND			
DISPENSARIES			
110-HOSPITALS	17,29,320	1,90,900	19,20,220
AND			
DISPENSARIES			
*****	-----	-----	-----
TOTAL (MH)	23,61,95,738	3,91,04,092	27,52,99,830

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CIVIL SURGEON,CIVIL SURGEON	2211	001-DIRECTION AND ADMINISTRATION	66,22,432	11,17,104	77,39,536
				102-URBAN	1,13,04,826	17,40,649	1,30,45,475
				FAMILY WELFARE SERVICES			
				789-SPECIAL	72,16,320	11,43,424	83,59,744
				COMPONENT PLAN FOR SCHEDULED CASTES			

*****			-----	-----	-----
TOTAL (MH)			26,13,39,316	4,31,05,269	30,44,44,585
2235	200-OTHER	0	11,500	11,500	
PROGRAMMES					
*****			-----	-----	-----
TOTAL (MH)			0	11,500	11,500
*****			-----	-----	-----
TOTAL (DDO)			26,13,39,316	4,31,16,769	30,44,56,085
CIVIL SURGEON, CIVIL SURGEON, BHATINDA	2211	001-DIRECTION	1,05,80,403	15,27,322	1,21,07,725
		AND			
		ADMINISTRATION			
		003-TRAINING	17,03,021	2,82,480	19,85,501
		102-URBAN	22,39,595	2,49,236	24,88,831
		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	9,35,437	1,27,336	10,62,773
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----	-----	-----
TOTAL (MH)			1,54,58,456	21,86,374	1,76,44,830

CIVIL SURGEON, CIVIL SURGEON, ROPAR	2235	200-OTHER PROGRAMMES	29,04,600	1,04,134	30,08,734
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	TOTAL (MH)		29,04,600	1,04,134	30,08,734

TOTAL (DDO)			29,04,600	1,04,134	30,08,734

CIVIL SURGEON, CIVIL SURGEON, FAZILKA	2210	001-DIRECTION AND ADMINISTRATION	17,96,890	16,55,405	34,52,295
		004-HEALTH STATISTICS AND EVALUATION	1,95,336	1,37,650	3,32,986
		101-AYURVEDA	53,236	0	53,236
		101-PREVENTION AND CONTROL OF DISEASES	1,32,278	75,292	2,07,570
		102-HOMEOPATHY	1,75,880	300	1,76,180
		102-PREVENTION OF FOOD ADULTERATION	0	19,411	19,411
		103-PRIMARY HEALTH CENTRES	1,13,983	2,096	1,16,079

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	CIVIL SURGEON,CIVIL	2210	104-COMMUNITY	2,82,456	0	2,82,456
FAMILY	WELFARE, PUNJAB	SURGEON,FAZILKA		HEALTH CENTRES			
WELFARE							
				104-DRUG	0	22,089	22,089
				CONTROL			
				110-HOSPITAL	3,39,039	1,39,282	4,78,321
				AND			
				DISPENSARIES			
				110-HOSPITALS	7,930	0	7,930
				AND			
				DISPENSARIES			

			TOTAL(MH)		30,97,028	20,51,525	51,48,553

		TOTAL(DDO)			30,97,028	20,51,525	51,48,553

		CIVIL SURGEON,FATEHGARH SAHIB	2210	001-DIRECTION	17,29,600	2,64,504	19,94,104
				AND			
				ADMINISTRATION			

101-PREVENTION	64,92,540	10,09,582	75,02,122
AND CONTROL OF			
DISEASES			
102-SUBSIDIARY	9,41,580	51,000	9,92,580
HEALTH CENTRES			
103-PRIMARY	58,20,394	7,93,474	66,13,868
HEALTH CENTRES			
110-HOSPITAL	4,80,75,578	93,45,789	5,74,21,367
AND			
DISPENSARIES			
110-HOSPITALS	1,10,947	0	1,10,947
AND			
DISPENSARIES			

*****	-----	-----	-----
TOTAL (MH)	6,31,70,639	1,14,64,349	7,46,34,988

2235	200-OTHER	70,000	0	70,000
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----	
HEALTH AND	DIRECTOR, HEALTH & FAMILY	CIVIL SURGEON,FATEHGARH SAHIB	TOTAL(MH)	70,000	070,000
FAMILY	WELFARE, PUNJAB				
WELFARE					

*****			-----		
TOTAL(DD0)			6,32,40,639	1,14,64,349	7,47,04,988

CIVIL SURGEON, FEROZEPUR	2211	001-DIRECTION	64,21,557	9,50,446	73,72,003
		AND			
		ADMINISTRATION			
		200-OTHER	8,52,480	95,164	9,47,644
		SERVICES AND			
		SUPPLIES			
		789-SPECIAL	3,59,006	0	3,59,006
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****			-----		
TOTAL(MH)			77,03,043	10,45,610	87,48,653

*****			-----		
TOTAL(DD0)			7,08,73,682	1,25,09,959	8,33,83,641

[illegible]

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL (MH)		352	0	352

*****		-----		
TOTAL (DDO)		1,06,41,075	16,53,370	1,22,94,445

HEALTH AND	DIRECTOR, HEALTH & FAMILY CIVIL SURGEON,NAWANSHAHAR	2235	200-OTHER	5,13,424	0	5,13,424
FAMILY	WELFARE, PUNJAB		PROGRAMMES			
WELFARE						

*****		-----		
TOTAL (MH)		5,13,424	0	5,13,424

*****		-----		
TOTAL (DDO)		5,13,424	0	5,13,424

DEPUTY CONTROLLER, (F&A),	2210	102-EMPLOYEES	2,51,01,391	1,76,60,828	4,27,62,219
DIRECTORATE OF HEALTH SERVICES		STATE INSURANCE			
(SI),CHANDIGARH		SCHEME			

*****		-----		
TOTAL (MH)		2,51,01,391	1,76,60,828	4,27,62,219

4210	102-EMPLOYEES	12,77,821	0	12,77,821
	STATE INSURANCE			
	SCHEME			

*****		-----		
TOTAL (MH)		12,77,821	0	12,77,821

*****		-----		
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*****			-----	-----	-----
TOTAL (MH)			19,584	0	19,584

*****			-----	-----	-----
TOTAL (DDO)			1,48,87,302	24,07,057	1,72,94,359

DEPUTY DIRECTOR,, (EPI)	2235	200-OTHER	32,401	0	32,401
DIRECTORATE OF HEALTH & FAMILY WELFARE CHANDIGARH		PROGRAMMES			

*****			-----	-----	-----
TOTAL (MH)			32,401	0	32,401

*****			-----	-----	-----
TOTAL (DDO)			32,401	0	32,401

DEPUTY DIRECTOR,AYURVEDIC	2210	101-AYURVEDA	13,21,33,021	20,76,942	13,42,09,963
DEPERTMENT(HO) CHANDIGARH					

*****			-----	-----	-----
TOTAL (MH)			13,21,33,021	20,76,942	13,42,09,963

*****			-----	-----	-----
TOTAL (DDO)			13,21,33,021	20,76,942	13,42,09,963

DEPUTY MEDICAL COMM.,H.S.C. MATA	2210	004-HEALTH	5,22,410	85,696	6,08,106
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KAUSHALAYA HOSPITAL, PATIALA				STATISTICS AND			
				EVALUATION			
				110-HOSPITAL	11,45,44,437	1,77,36,600	13,22,81,037
				AND			
				DISPENSARIES			
				*****	-----		
GOVERNMENT OF PUNJAB				Page 936			
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		11,50,66,847	1,78,22,296	13,28,89,143
HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****			-----		
FAMILY	WELFARE, PUNJAB						
WELFARE							

	4210	105-ALLOPATHY	0	63,57,47,787	63,57,47,787
		789-SPECIAL	0	29,52,50,320	29,52,50,320
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	*****	-----	-----	-----
	TOTAL(MH)	0	93,09,98,107	93,09,98,107

	*****	-----	-----	-----
	TOTAL(DDO)	46,33,10,580	1,11,15,65,308	1,57,48,75,888

DIRECTOR,HEALTH AND FAMILY	2235	200-OTHER	22,117	0	22,117
WELFARE, PUNJAB		PROGRAMMES			

	*****	-----	-----	-----
	TOTAL(MH)	22,117	0	22,117

	*****	-----	-----	-----
	TOTAL(DDO)	22,117	0	22,117

DISTRICT ARUYVEDIC& UNANI	2210	101-AYURVEDA	2,38,14,473	35,75,106	2,73,89,579
OFFICER,BHATINDA					

	*****	-----	-----	-----
	TOTAL(MH)	2,38,14,473	35,75,106	2,73,89,579

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			2,38,14,473	35,75,106	2,73,89,579
HEALTH AND	DIRECTOR, HEALTH & FAMILY	DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	1,21,09,576	19,36,452	1,40,46,028
FAMILY	WELFARE, PUNJAB	OFFICER, FATEHGARH SAHIB					
WELFARE							

TOTAL (MH)	3,59,24,049	55,11,558	4,14,35,607
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TOTAL (DDO)	3,59,24,049	55,11,558	4,14,35,607
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DISTRICT AYURVEDIC & UNANI	2235	200-OTHER	5,65,308	0	5,65,308
OFFICER, BHATINDA		PROGRAMMES			

TOTAL (MH)	5,65,308	0	5,65,308
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TOTAL (DDO)			5,65,308	0	5,65,308
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DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	2,13,52,424	35,78,912	2,49,31,336
OFFICER, DISTRICT AYURVEDIC &					
UNANI OFFICER					

*****	-----	-----	-----
TOTAL (MH)	2,13,52,424	35,78,912	2,49,31,336

2235	200-OTHER	85,269	0	85,269
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	85,269	0	85,269

*****	-----	-----	-----
TOTAL (DDO)	2,14,37,693	35,78,912	2,50,16,605

DISTRICT AYURVEDIC & UNANI	2235	200-OTHER	1,00,000	0	1,00,000
OFFICER, DISTRICT AYURVEDIC &		PROGRAMMES			
UNANI OFFICER, JALANDHAR					

*****	-----	-----	-----
TOTAL (MH)	1,00,000	0	1,00,000

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****			-----	-----	-----
FAMILY	WELFARE, PUNJAB						
WELFARE							
		TOTAL (DDO)			1,00,000	0	1,00,000
		DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	4,60,04,187	65,65,479	5,25,69,666
		OFFICER,DISTRICT AYURVEDIC &					
		UNANI OFFICER, LUDHIANA					
			*****		-----	-----	-----
		TOTAL (MH)			4,61,04,187	65,65,479	5,26,69,666
			2235	200-OTHER	1,29,743	26,016	1,55,759
				PROGRAMMES			
			*****		-----	-----	-----
		TOTAL (MH)			1,29,743	26,016	1,55,759
			*****		-----	-----	-----
		TOTAL (DDO)			4,62,33,930	65,91,495	5,28,25,425
		DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	1,03,39,864	16,28,612	1,19,68,476
		OFFICER,DISTRICT AYURVEDIC &					

*****			-----		
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)	1,14,366	7,82,771	8,97,137
FAMILY	WELFARE, PUNJAB				
WELFARE					

DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	1,04,84,174	31,25,552	1,36,09,726
OFFICER, FARIDKOT					

*****			-----		
	TOTAL(MH)		1,05,98,540	39,08,323	1,45,06,863

*****			-----		
	TOTAL(DDO)		1,05,98,540	39,08,323	1,45,06,863

DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	3,04,10,713	39,30,042	3,43,40,755
OFFICER, JALANDHAR					

*****			-----		
	TOTAL(MH)		3,04,10,713	39,30,042	3,43,40,755

*****			-----		
	TOTAL(DDO)		3,04,10,713	39,30,042	3,43,40,755

DISTRICT AYURVEDIC & UNANI	2071	101-SUPERANNUAT	4,93,189	71,771	5,64,960
OFFICER, PATIALA		ION AND			
		RETIREMENT			
		ALLOWANCES			

115- LEAVE	2,18,740	0	2,18,740
ENCASHMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	7,11,929	71,771	7,83,700

2210	101-AYURVEDA	2,91,41,102	47,16,577	3,38,57,679
*****	-----	-----	-----	
TOTAL(MH)		2,91,41,102	47,16,577	3,38,57,679

2235	200-OTHER	46,508	0	46,508
PROGRAMMES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****	-----	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	DISTRICT AYURVEDIC & UNANI	TOTAL(MH)		46,508	0	46,508
FAMILY	WELFARE, PUNJAB	OFFICER,PATIALA					
WELFARE							

TOTAL (DDO)			2,98,99,539	47,88,348	3,46,87,887
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DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	1,59,87,468	24,46,054	1,84,33,522
OFFICER, ROPAR					

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TOTAL (MH)			1,60,33,976	24,46,054	1,84,80,030
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2235	200-OTHER		48,686	0	48,686
	PROGRAMMES				

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TOTAL (MH)			48,686	0	48,686
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TOTAL (DDO)			4,59,35,693	72,34,402	5,31,70,095
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DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	1,84,17,765	3,76,798	1,87,94,563
OFFOCER, KAPURTHALA					

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TOTAL (MH)			1,84,17,765	3,76,798	1,87,94,563
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TOTAL (DDO)			1,84,17,765	3,76,798	1,87,94,563
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DISTRICT AYURVEDIC AND UNANI	2210	101-AYURVEDA	1,10,88,808	18,16,418	1,29,05,226
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OFFICER, DISTRICT AYURVEDIC AND
UNANI OFFICER

*****	-----	-----	-----
TOTAL (MH)	1,10,88,808	18,16,418	1,29,05,226

*****	-----	-----	-----
TOTAL (DDO)	1,10,88,808	18,16,418	1,29,05,226

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT AYURVEDIC AND UNANI OFFICER, DISTRICT AYURVEDIC AND UNANI OFFICER, FAZILKA	2210	101-AYURVEDA	17,26,839	16,51,275	33,78,114

*****	-----	-----	-----
TOTAL (MH)	17,26,839	16,51,275	33,78,114

*****	-----	-----	-----
TOTAL (DDO)	17,26,839	16,51,275	33,78,114

DISTRICT AYURVEDIC AND UNANI OFFICER, FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	2,97,638	0	2,97,638
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*****			-----	-----	-----
TOTAL(MH)			2,97,638	0	2,97,638
*****			-----	-----	-----
TOTAL(DDO)			2,97,638	0	2,97,638
DISTRICT AYURVEDIC AND UNANI	2210	101-AYURVEDA	1,20,15,370	18,04,312	1,38,19,682
OFFICER, FEROZEPUR					
*****			-----	-----	-----
TOTAL(MH)			1,20,15,370	18,04,312	1,38,19,682
	2235	200-OTHER	1,29,366	0	1,29,366
PROGRAMMES					
*****			-----	-----	-----
TOTAL(MH)			1,29,366	0	1,29,366
*****			-----	-----	-----
TOTAL(DDO)			1,21,44,736	18,04,312	1,39,49,048
DISTRICT AYURVEDIC AND UNANI	2210	101-AYURVEDA	2,97,26,796	65,84,323	3,63,11,119
OFFICER, GURDASPUR					
		101-PREVENTION	3,28,132	0	3,28,132
AND CONTROL OF					
DISEASES					

*****				-----		
TOTAL(MH)				3,00,54,928	65,84,323	3,66,39,251

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****				-----			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			3,00,54,928	65,84,323	3,66,39,251
FAMILY	WELFARE, PUNJAB						
WELFARE							

DISTRICT AYURVEDIC AND UNANI	2210	101-AYURVEDA	2,24,03,020	34,44,760	2,58,47,780
OFFICER, HOSHIARPUR					
		101-PREVENTION	8,07,624	0	8,07,624
		AND CONTROL OF			
		DISEASES			

*****				-----		
TOTAL(MH)				5,32,65,572	1,00,29,083	6,32,94,655

*****				-----		
TOTAL(DDO)				5,32,65,572	1,00,29,083	6,32,94,655

DISTRICT AYURVEDIC	2210	101-AYURVEDA	2, 32, 53, 870	37, 18, 517	2, 69, 72, 387
OFFICER, DISTRICT AYURVEDIC					
OFFICER, SANGRUR					

*****	-----	-----	-----
TOTAL(MH)	2, 32, 53, 870	37, 18, 517	2, 69, 72, 387

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TOTAL(DDO)	2, 32, 53, 870	37, 18, 517	2, 69, 72, 387

DISTRICT AYURVEDICA AND UNANI	2071	115- LEAVE	15, 04, 014	0	15, 04, 014
OFFICER, DISTRICT AYURVEDICA AND		ENCASHMENT			
UNANI OFFICE		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	15, 04, 014	0	15, 04, 014

2210	101-AYURVEDA	4,52,58,021	75,06,150	5,27,64,171
*****	-----	-----	-----	-----
TOTAL(MH)		4,52,58,021	75,06,150	5,27,64,171

2235	200-OTHER	6,09,216	80,468	6,89,684
	PROGRAMMES			
*****	-----	-----	-----	
TOTAL (MH)		6,09,216	80,468	6,89,684

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			4,73,71,251	75,86,618	5,49,57,869
FAMILY	WELFARE, PUNJAB						
WELFARE							
		DISTRICT FAMILY WELFARE	2235	200-OTHER	1,14,270	0	1,14,270
		OFFICER,DISTT. FAMILY WELFARE		PROGRAMMES			
		OFFICER, JALANDHAR					
			*****		-----	-----	-----
		TOTAL(MH)			7,23,486	80,468	8,03,954
		*****			-----	-----	-----
		TOTAL(DDO)			4,74,85,521	75,86,618	5,50,72,139
		DISTRICT FAMILY WELFARE	2235	200-OTHER	14,10,310	66,078	14,76,388
		OFFICER, KAPURTHALA		PROGRAMMES			
			*****		-----	-----	-----
		TOTAL(MH)			14,10,310	66,078	14,76,388

TOTAL (DDO)	14,10,310	66,078	14,76,388

DISTRICT FAMILY WELFARE	2235	200-OTHER	21,766	0	21,766
OFFICER, MUKATSAR		PROGRAMMES			

TOTAL (MH)	21,766	0	21,766

TOTAL (DDO)	21,766	0	21,766

DISTRICT HOMEOPATHY	2210	102-HOMEOPATHY	60,08,209	10,63,071	70,71,280
OFFICER,DISTRICT HOMEOPATHY					
OFFICER					

TOTAL(MH)	60,08,209	10,63,071	70,71,280
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)	60,08,209	10,63,071	70,71,280
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT PUBLIC ANALYST, PATIALA	2235	200-OTHER PROGRAMMES	1,81,600	0	1,81,600
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TOTAL(MH)	61,89,809	10,63,071	72,52,880

*****	-----	-----	-----
TOTAL(DDO)	61,89,809	10,63,071	72,52,880

DPA, DPA, PUNJAB, JALANDHAR	2210	103-PRIMARY HEALTH CENTRES	4,34,096	0	4,34,096
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*****	-----	-----	-----
TOTAL(MH)	4,34,096	0	4,34,096

*****	-----	-----	-----
TOTAL(DDO)	4,34,096	0	4,34,096

DY.MEDICAL SUPDT., PUNJAB MENTAL HOSPITAL	2210	003-TRAINING 004-HEALTH STATISTICS AND EVALUATION	96,75,585	13,22,864	1,09,98,449
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110-HOSPITAL	5,50,71,141	92,75,381	6,43,46,522
AND			
DISPENSARIES			
*****	-----	-----	-----
TOTAL(MH)	6,51,94,443	1,06,67,525	7,58,61,968

2235	200-OTHER	5,17,345	0	5,17,345
	PROGRAMMES			
*****	-----	-----	-----	
TOTAL(MH)		5,17,345	0	5,17,345

*****	-----	-----	-----
TOTAL(DDO)	6,57,11,788	1,06,67,525	7,63,79,313

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	ESI DISPENSARY NO. 2, MANDI	2210	102-EMPLOYEES	5,88,892	88,232	6,77,124
FAMILY	WELFARE, PUNJAB	GOBINDGARH		STATE INSURANCE			
WELFARE				SCHEME			
*****					-----	-----	-----
			TOTAL(MH)		5,88,892	88,232	6,77,124

*****		-----		
TOTAL (DDO)		5,88,892	88,232	6,77,124

ESI DISPENSARY NO.1,MANDI	2210	102-EMPLOYEES	62,25,310	9,18,554	71,43,864
GOBINDGARH		STATE INSURANCE			
		SCHEME			

*****		-----		
TOTAL (MH)		62,25,310	9,18,554	71,43,864

*****		-----		
TOTAL (DDO)		62,25,310	9,18,554	71,43,864

ESI HOSPITAL, JALANDHAR	2210	101-PREVENTION	1,98,980	0	1,98,980
		AND CONTROL OF			
		DISEASES			

*****		-----		
TOTAL (MH)		1,98,980	0	1,98,980

2235	200-OTHER	25,280	0	25,280
	PROGRAMMES			

*****		-----		
TOTAL (MH)		25,280	0	25,280

*****			-----		
TOTAL(DDO)			2,24,260	0	2,24,260
G.H.,SKANING CANCER HOSPITAL,	2210	003-TRAINING	56,11,079	7,65,856	63,76,935
JALANDHAR					
		110-HOSPITAL	14,64,68,207	2,46,13,210	17,10,81,417
		AND			
		DISPENSARIES			
*****			-----		
TOTAL(MH)			15,20,79,286	2,53,79,066	17,74,58,352
GOVERNMENT OF PUNJAB					Page 946
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022					

[illegible]

HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)	15, 20, 79, 286	2, 53, 79, 066
FAMILY	WELFARE, PUNJAB			17, 74, 58, 352
WELFARE				

H.M.O., H.M.O., HOMEOPATHY	2210	102-HOMEOPATHY	40,74,936	6,56,345	47,31,281
DISPENSARY, SANGRUR					

*****			-----	-----	-----
TOTAL (MH)			15,61,54,222	2,60,35,411	18,21,89,633

*****			-----	-----	-----
TOTAL (DD0)			15,61,54,222	2,60,35,411	18,21,89,633

H.M.O. ,HOMEOPATHY DISPENSARY,	2235	200-OTHER	0	1,66,685	1,66,685
PROGRAMMES					

*****			-----	-----	-----
TOTAL (MH)			0	1,66,685	1,66,685

*****			-----	-----	-----
TOTAL (DD0)			0	1,66,685	1,66,685

HOMEOPATHIC MEDICAL	2210	102-HOMEOPATHY	78,86,659	9,59,531	88,46,190
OFFICER, GOVERNMENT HOMEOPATHIC					
DISPENSARY, PATIALA					

*****			-----	-----	-----
TOTAL (MH)			78,86,659	9,59,531	88,46,190

*****			-----	-----	-----
TOTAL (DD0)			78,86,659	9,59,531	88,46,190

HOMEOPATHIC MEDICAL	2210	102-HOMEOPATHY	35,19,678	5,94,723	41,14,401
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*****		-----	-----	-----
TOTAL (DDO)		1,06,45,080	14,54,969	1,21,00,049

HOMEOPATHY MEDICAL	2210	102-HOMEOPATHY	52,56,276	6,65,482	59,21,758
OFFICER, HOMEOPATHIC DEPARTMENT					
PUNJAB CHANDIGARH					

*****		-----	-----	-----
TOTAL (MH)		52,56,276	6,65,482	59,21,758

2235	200-OTHER	7,06,574	0	7,06,574
PROGRAMMES				

*****		-----	-----	-----
TOTAL (MH)		7,06,574	0	7,06,574

*****		-----	-----	-----
TOTAL (DDO)		59,62,850	6,65,482	66,28,332

I/C SENIOR MEDICAL OFFICER, CIVIL	2210	001-DIRECTION	18,11,575	3,22,000	21,33,575
HOSPITAL, ABOHAR		AND			
		ADMINISTRATION			
		110-HOSPITAL	3,78,04,418	52,66,063	4,30,70,481
		AND			
		DISPENSARIES			
		110-HOSPITALS	3,276	0	3,276

DISPENSARIES

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

4,52,07,332

4, 52, 07, 332

WELFARE

1,27,762

1,84,74,999

ADULTERATION

32,46,60,051

CONTROL

1,72,00,000

61, 20, 321

HEALTH

LABORATORIES					
*****			-----		
TOTAL(MH)			36,02,67,577	74,96,654	36,77,64,231
*****			-----		
TOTAL(DDO)			36,02,67,577	74,96,654	36,77,64,231
MEDICAL OFFICER,E.S.I.	2210	102-EMPLOYEES	42,05,938	5,88,566	47,94,504
DISPENSARY, JITWAL KALAN		STATE INSURANCE			
		SCHEME			
*****			-----		
TOTAL(MH)			42,05,938	5,88,566	47,94,504
*****			-----		
TOTAL(DDO)			42,05,938	5,88,566	47,94,504
MEDICAL OFFICER,E.S.I.	2210	102-EMPLOYEES	57,11,540	4,14,937	61,26,477
DISPENSARY, MALERKOTLA		STATE INSURANCE			
		SCHEME			
*****			-----		
TOTAL(MH)			57,11,540	4,14,937	61,26,477
GOVERNMENT OF PUNJAB				Page	949
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			57,11,540	4,14,937	61,26,477
FAMILY	WELFARE, PUNJAB						
WELFARE							
	MEDICAL OFFICER,ESI	DISPENSARY	2210	102-EMPLOYEES	40,64,585	9,18,354	49,82,939
	NO.2,	HOSHIARPUR		STATE INSURANCE			
				SCHEME			
				103-PRIMARY	6,17,456	0	6,17,456
				HEALTH CENTRES			
				110-HOSPITALS	1,29,460	0	1,29,460
				AND			
				DISPENSARIES			
*****					-----	-----	-----
			TOTAL(MH)		1,05,23,041	13,33,291	1,18,56,332
*****					-----	-----	-----
		TOTAL(DDO)			1,05,23,041	13,33,291	1,18,56,332
	MEDICAL OFFICER,ESI	DISPENSARY	2210	102-EMPLOYEES	69,39,217	1,99,266	71,38,483
				STATE INSURANCE			

SCHEME						
*****				-----		
TOTAL(MH)				69,39,217	1,99,266	71,38,483
*****				-----		
TOTAL(DDO)				69,39,217	1,99,266	71,38,483
MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES		79,82,372	5,55,099	85,37,471
NO. 1, JALANDHAR			STATE INSURANCE			
			SCHEME			
*****				-----		
TOTAL(MH)				79,82,372	5,55,099	85,37,471
*****				-----		
TOTAL(DDO)				79,82,372	5,55,099	85,37,471

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	21,09,050	2,71,170	23,80,220
FAMILY	WELFARE, PUNJAB	NO. 1, MOHALI		STATE INSURANCE			
WELFARE				SCHEME			

*****			-----	-----	-----
TOTAL (MH)			21,09,050	2,71,170	23,80,220

*****			-----	-----	-----
TOTAL (DD0)			21,09,050	2,71,170	23,80,220

MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	43,89,774	5,43,318	49,33,092
NO. 2		STATE INSURANCE			
		SCHEME			

*****			-----	-----	-----
TOTAL (MH)			43,89,774	5,43,318	49,33,092

*****			-----	-----	-----
TOTAL (DD0)			43,89,774	5,43,318	49,33,092

MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	1,11,98,713	14,28,144	1,26,26,857
NO. 2, JALANDHAR		STATE INSURANCE			
		SCHEME			

*****			-----	-----	-----
TOTAL (MH)			1,11,98,713	14,28,144	1,26,26,857

*****			-----	-----	-----
TOTAL (DD0)			1,11,98,713	14,28,144	1,26,26,857

MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	53,26,044	7,97,060	61,23,104
NO. 2, RAJPURA		STATE INSURANCE			
		SCHEME			

*****	-----	-----	-----
TOTAL(MH)	53,26,044	7,97,060	61,23,104

*****	-----	-----	-----
TOTAL(DDO)	53,26,044	7,97,060	61,23,104

MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	66,50,338	8,83,486	75,33,824
NO. 3		STATE INSURANCE			
		SCHEME			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY		TOTAL(MH)		66,50,338	8,83,486	75,33,824
FAMILY	WELFARE, PUNJAB						
WELFARE							

2235	102-CHILD	3,61,456	0	3,61,456
	WELFARE			

*****			-----	-----	-----
TOTAL (MH)			70,11,794	8,83,486	78,95,280

*****			-----	-----	-----
TOTAL (DDO)			70,11,794	8,83,486	78,95,280

MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	1,10,64,021	13,17,017	1,23,81,038
NO. 3, JALANDHAR		STATE INSURANCE			
		SCHEME			

*****			-----	-----	-----
TOTAL (MH)			1,10,64,021	13,17,017	1,23,81,038

*****			-----	-----	-----
TOTAL (DDO)			1,10,64,021	13,17,017	1,23,81,038

MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	80,16,116	12,32,623	92,48,739
NO. 4, JALANDHAR		STATE INSURANCE			
		SCHEME			

*****			-----	-----	-----
TOTAL (MH)			80,16,116	12,32,623	92,48,739

*****			-----	-----	-----
TOTAL (DDO)			80,16,116	12,32,623	92,48,739

MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	33,82,389	6,55,670	40,38,059
NO. 5, JALANDHAR		STATE INSURANCE			
		SCHEME			

*****	-----	-----	-----
TOTAL(MH)	33,82,389	6,55,670	40,38,059

*****	-----	-----	-----
TOTAL(DDO)	33,82,389	6,55,670	40,38,059

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	1,43,89,436	13,21,737	1,57,11,173
FAMILY	WELFARE, PUNJAB	NO. I		STATE INSURANCE			
WELFARE				SCHEME			

*****	-----	-----	-----
TOTAL(MH)	1,43,89,436	13,21,737	1,57,11,173

*****	-----	-----	-----
TOTAL(DDO)	1,43,89,436	13,21,737	1,57,11,173

MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	25,29,749	1,98,852	27,28,601
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SIRHIND		STATE INSURANCE			
		SCHEME			
		*****	-----	-----	
TOTAL(MH)		25,29,749	1,98,852	27,28,601	
		*****	-----	-----	
TOTAL(DDO)		25,29,749	1,98,852	27,28,601	
		*****	-----	-----	
MEDICAL OFFICER,ESI DISPENSARY, 2210		102-EMPLOYEES	31,42,113	2,71,101	34,13,214
ABOHAR		STATE INSURANCE			
		SCHEME			
		*****	-----	-----	
TOTAL(MH)		31,42,113	2,71,101	34,13,214	
		*****	-----	-----	
TOTAL(DDO)		31,42,113	2,71,101	34,13,214	
		*****	-----	-----	
MEDICAL OFFICER,ESI DISPENSARY, 2210		102-EMPLOYEES	38,75,431	3,81,760	42,57,191
ASRON		STATE INSURANCE			
		SCHEME			
		*****	-----	-----	
TOTAL(MH)		38,75,431	3,81,760	42,57,191	
		*****	-----	-----	
TOTAL(DDO)		38,75,431	3,81,760	42,57,191	

MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	41,77,522	6,42,461	48,19,983
BAHADURGARH	STATE INSURANCE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			SCHEME				
			*****		-----	-----	-----
			TOTAL(MH)		41,77,522	6,42,461	48,19,983
			*****		-----	-----	-----
			TOTAL (DDO)		41,77,522	6,42,461	48,19,983
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY, BANAH	2210	102-EMPLOYEES	36,22,675	5,18,533	41,41,208
				STATE INSURANCE			
				SCHEME			
			*****		-----	-----	-----
			TOTAL(MH)		36,22,675	5,18,533	41,41,208
			*****		-----	-----	-----
			TOTAL (DDO)		36,22,675	5,18,533	41,41,208

MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	1,02,85,115	10,52,561	1,13,37,676
BATALA	STATE INSURANCE			
	SCHEME			

*****	-----	-----	-----
TOTAL(MH)	1,02,85,115	10,52,561	1,13,37,676

*****	-----	-----	-----
TOTAL(DDO)	1,02,85,115	10,52,561	1,13,37,676

MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	35,95,301	4,82,068	40,77,369
CHOHAL	STATE INSURANCE			
	SCHEME			

*****	-----	-----	-----
TOTAL(MH)	35,95,301	4,82,068	40,77,369

*****	-----	-----	-----
TOTAL(DDO)	35,95,301	4,82,068	40,77,369

MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	1,13,53,071	21,12,854	1,34,65,925
DHARIWAL	STATE INSURANCE			
	SCHEME			

*****	-----	-----	-----
TOTAL(MH)	1,13,53,071	21,12,854	1,34,65,925

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			1,13,53,071	21,12,854	1,34,65,925
FAMILY	WELFARE, PUNJAB						
WELFARE							
		MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES		37,74,461	3,78,040	41,52,501
		DINA NAGAR		STATE INSURANCE			
				SCHEME			
			*****		-----	-----	-----
		TOTAL(MH)			1,51,27,532	24,90,894	1,76,18,426
		*****			-----	-----	-----
		TOTAL(DDO)			1,51,27,532	24,90,894	1,76,18,426
		MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES		42,34,921	5,76,017	48,10,938
		GORAYA		STATE INSURANCE			
				SCHEME			
			*****		-----	-----	-----
		TOTAL(MH)			42,34,921	5,76,017	48,10,938

HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	38,99,634	7,68,285	46,67,919
FAMILY	WELFARE, PUNJAB	KOTKAPURA	STATE INSURANCE			
WELFARE			SCHEME			

*****	-----	-----	-----
TOTAL(MH)	38,99,634	7,68,285	46,67,919

*****	-----	-----	-----
TOTAL(DD0)	38,99,634	7,68,285	46,67,919

MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	43,41,034	6,12,322	49,53,356
MANSA	STATE INSURANCE			
	SCHEME			

*****	-----	-----	-----
TOTAL(MH)	43,41,034	6,12,322	49,53,356

*****	-----	-----	-----
TOTAL(DD0)	43,41,034	6,12,322	49,53,356

MEDICAL OFFICER,ESI DISPENSARY, 2210	104-COMMUNITY	0	5,36,651	5,36,651
MUKERIAN	HEALTH CENTRES			

110-HOSPITAL	0	55,40,340	55,40,340
AND			
DISPENSARIES			

110-HOSPITALS	2,91,104	0	2,91,104
AND			

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	2,91,104	60,76,991	63,68,095

*****	-----	-----	-----
TOTAL(DDO)	2,91,104	60,76,991	63,68,095

MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	37,45,220	5,38,909	42,84,129
NABHA	STATE INSURANCE			
	SCHEME			

*****	-----	-----	-----
TOTAL(MH)	37,45,220	5,38,909	42,84,129

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			37,45,220	5,38,909	42,84,129

HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	31,22,344	13,59,737	44,82,081
FAMILY	WELFARE, PUNJAB	PATHANKOT	STATE INSURANCE			
WELFARE			SCHEME			

*****		-----	-----	-----
TOTAL(MH)		68,67,564	18,98,646	87,66,210
*****		-----	-----	-----
TOTAL(DDO)		68,67,564	18,98,646	87,66,210
MEDICAL OFFICER,ESI DISPENSARY, 2210 PATIALA	102-EMPLOYEES	77,30,949	8,83,592	86,14,541
	STATE INSURANCE			
	SCHEME			
*****		-----	-----	-----
TOTAL(MH)		77,30,949	8,83,592	86,14,541
2235	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	1,12,924	0	1,12,924
PROGRAMMES				
*****		-----	-----	-----
TOTAL(MH)		1,22,924	0	1,22,924
*****		-----	-----	-----
TOTAL(DDO)		78,53,873	8,83,592	87,37,465

MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	37,80,553	5,42,628	43,23,181
PHILLAOUR	STATE INSURANCE			
	SCHEME			

*****	-----	-----	-----
TOTAL(MH)	37,80,553	5,42,628	43,23,181

2235	200-OTHER	0	4,00,000	4,00,000
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			*****		-----	-----	-----
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY, PHILLAOUR	TOTAL(MH)		0	4,00,000	4,00,000

*****	-----	-----	-----
TOTAL(DDO)	37,80,553	9,42,628	47,23,181

MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	26,24,099	3,05,804	29,29,903
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SAMANA		STATE INSURANCE		
		SCHEME		
*****		-----		
TOTAL (MH)		26,24,099	7,05,804	33,29,903
*****		-----		
TOTAL (DDO)		64,04,652	12,48,432	76,53,084
MEDICAL OFFICER, ESI DISPENSARY, 2210	102-EMPLOYEES	20,99,823	2,19,970	23,19,793
GOUNDWAL		STATE INSURANCE		
		SCHEME		
*****		-----		
TOTAL (MH)		20,99,823	2,19,970	23,19,793
*****		-----		
TOTAL (DDO)		20,99,823	2,19,970	23,19,793
MEDICAL OFFICER, ESI SAILA KHURD 2210	102-EMPLOYEES	18,85,384	1,35,384	20,20,768
		STATE INSURANCE		
		SCHEME		
		110-HOSPITALS		
		89,084	0	89,084
		AND		
		DISPENSARIES		
*****		-----		
TOTAL (MH)		19,74,468	1,35,384	21,09,852

*****					-----				
TOTAL(DDO)					19,74,468	1,35,384	21,09,852		
MEDICAL OFFICER,HEALTH CENTRE,					2210	101-PREVENTION	99,69,595	14,88,355	1,14,57,950
GOVERNMENT OF PUNJAB								Page	958
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022									
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE		
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE		

GURU HAR SAHAI				AND CONTROL OF					
				DISEASES					
HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER,HEALTH CENTRE,	2210	102-SUBSIDIARY	59,54,759	15,05,334	74,60,093		
FAMILY	WELFARE, PUNJAB	GURU HAR SAHAI		HEALTH CENTRES					
WELFARE									
				103-PRIMARY	69,47,013	10,03,478	79,50,491		
				HEALTH CENTRES					
				104-COMMUNITY	70,26,712	9,68,722	79,95,434		
				HEALTH CENTRES					
*****					-----				
TOTAL(MH)					2,98,98,079	49,65,889	3,48,63,968		
			2235	200-OTHER	4,012	0	4,012		

PROGRAMMES

*****			-----	-----	-----
TOTAL(MH)			4,012	0	4,012
*****			-----	-----	-----
TOTAL(DDO)			2,99,02,091	49,65,889	3,48,67,980
*****			-----	-----	-----
MEDICAL OFFICER, I/C CIVIL	2210	003-TRAINING	1,14,12,392	21,07,991	1,35,20,383
HOSPITAL					
		110-HOSPITAL	9,30,55,553	1,72,24,295	11,02,79,848
		AND			
		DISPENSARIES			
*****			-----	-----	-----
TOTAL(MH)			10,44,67,945	1,93,32,286	12,38,00,231
*****			-----	-----	-----
TOTAL(DDO)			10,44,67,945	1,93,32,286	12,38,00,231
*****			-----	-----	-----
MEDICAL OFFICER, I/C E.S.I.	2210	102-EMPLOYEES	53,70,593	6,65,182	60,35,775
DISPENSARY, BHAKARPUR					
		STATE INSURANCE			
		SCHEME			
*****			-----	-----	-----
TOTAL(MH)			53,70,593	6,65,182	60,35,775

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			53,70,593	6,65,182	60,35,775
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER, I/C ESI DISP N01 2210		102-EMPLOYEES	99,58,633	10,07,009	1,09,65,642
FAMILY	WELFARE, PUNJAB			STATE INSURANCE			
WELFARE				SCHEME			

		TOTAL (MH)			1,53,29,226	16,72,191	1,70,01,417
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		TOTAL (DDO)			1,53,29,226	16,72,191	1,70,01,417
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		MEDICAL OFFICER, I/C ESI DISP N02 2210		102-EMPLOYEES	82,33,654	13,34,679	95,68,333
				STATE INSURANCE			
				SCHEME			

		TOTAL (MH)			82,33,654	13,34,679	95,68,333
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TOTAL (DDO)			82,33,654	13,34,679	95,68,333
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MEDICAL OFFICER, I/C ESI	2210	102-EMPLOYEES	49,61,927	5,67,157	55,29,084
DISPENSARY FOCAL POINT DERABASSI		STATE INSURANCE			
		SCHEME			

*****	-----	-----	-----
TOTAL (MH)	49,61,927	5,67,157	55,29,084

*****	-----	-----	-----
TOTAL (DDO)	49,61,927	5,67,157	55,29,084

MEDICAL OFFICER, I/C ESI	2210	102-EMPLOYEES	75,78,432	12,86,836	88,65,268
DISPENSARY KHARAR		STATE INSURANCE			
		SCHEME			

*****	-----	-----	-----
TOTAL (MH)	75,78,432	12,86,836	88,65,268

*****	-----	-----	-----
TOTAL (DDO)	75,78,432	12,86,836	88,65,268

MEDICAL OFFICER, I/C ESI HOSPITAL	2210	102-EMPLOYEES	5,15,14,618	61,27,528	5,76,42,146
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				STATE INSURANCE			
				SCHEME			
			*****		-----	-----	-----
			TOTAL(MH)		5,15,14,618	61,27,528	5,76,42,146
			*****		-----	-----	-----
			TOTAL(DDO)		5,15,14,618	61,27,528	5,76,42,146
HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER, INCHARGE E.S.I.	2210	102-EMPLOYEES	43,59,738	3,69,898	47,29,636
FAMILY	WELFARE, PUNJAB	DISPENSARY, KHANNA		STATE INSURANCE			
WELFARE				SCHEME			
			*****		-----	-----	-----
			TOTAL(MH)		43,59,738	3,69,898	47,29,636
			*****		-----	-----	-----
			TOTAL(DDO)		43,59,738	3,69,898	47,29,636
		MEDICAL OFFICER, PRIMARY HEALTH	2210	001-DIRECTION	0	90,658	90,658
		CENTRE, HARTA BADLA		AND			
				ADMINISTRATION			
				101-PREVENTION	20,14,811	17,37,988	37,52,799
				AND CONTROL OF			
				DISEASES			

102-SUBSIDIARY	11,000	0	11,000
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HEALTH CENTRES

103-PRIMARY	13,87,859	13,11,109	26,98,968
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HEALTH CENTRES

104-COMMUNITY	7,05,280	4,70,436	11,75,716
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HEALTH CENTRES

110-HOSPITALS	7,54,964	5,55,650	13,10,614
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	48,73,914	41,65,841	90,39,755

2235	102-CHILD	49,845	0	49,845
	WELFARE			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		49,845	0	49,845

HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****	-----	-----	-----
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FAMILY WELFARE, PUNJAB

WELFARE

TOTAL (DDO)	49,23,759	41,65,841	90,89,600
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MEDICAL OFFICER, TB HOSPITAL, HERMITAGE	2235	200-OTHER PROGRAMMES	0	24,891	24,891
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*****	-----	-----	-----
TOTAL (MH)	49,845	24,891	74,736

*****	-----	-----	-----
TOTAL (DDO)	49,23,759	41,90,732	91,14,491

MEDICAL SUPERINTENDENT, CIVIL HOSPITAL, JALANDHAR	2210	001-DIRECTION AND ADMINISTRATION	49,94,194	7,97,308	57,91,502
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*****	-----	-----	-----
TOTAL (MH)	49,94,194	7,97,308	57,91,502

*****	-----	-----	-----
TOTAL (DDO)	49,94,194	7,97,308	57,91,502

MEDICAL SUPERINTENDENT, ESI HOSPITAL	2210	102-EMPLOYEES STATE INSURANCE SCHEME	6,94,62,117	1,15,15,912	8,09,78,029
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*****				-----	-----	-----
TOTAL(MH)				6,94,62,117	1,15,15,912	8,09,78,029

*****				-----	-----	-----
TOTAL(DDO)				6,94,62,117	1,15,15,912	8,09,78,029

MEDICAL SUPERINTENDENT,GGS	2210	110-HOSPITAL	1,37,46,766	17,48,998	1,54,95,764
HOSPITAL, FARIDKOT		AND			
		DISPENSARIES			

*****				-----	-----	-----
TOTAL(MH)				1,37,46,766	17,48,998	1,54,95,764

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL SUPERINTENDENT,GGS	2235	200-OTHER	4,67,120	7,35,846	12,02,966
FAMILY	WELFARE, PUNJAB	HOSPITAL, FARIDKOT		PROGRAMMES			
WELFARE							

*****				-----	-----	-----
TOTAL(MH)				1,42,13,886	24,84,844	1,66,98,730

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TOTAL (DDO)			1,42,13,886	24,84,844	1,66,98,730
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MEDICAL SUPERINTENDENT, MATA	2211	200-OTHER	66,44,503	9,45,896	75,90,399
KAUSHLYA HOSPITAL, PATIALA		SERVICES AND			
		SUPPLIES			

*****	-----	-----	-----
TOTAL (MH)	66,44,503	9,45,896	75,90,399

2235	200-OTHER	20,530	0	20,530
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	20,530	0	20,530

*****	-----	-----	-----
TOTAL (DDO)	66,65,033	9,45,896	76,10,929

MEDICAL SUPERITENDENT, .E.S.I.	2210	102-EMPLOYEES	84,26,205	11,88,942	96,15,147
DISPENSARY, VERKA		STATE INSURANCE			
		SCHEME			

*****	-----	-----	-----
TOTAL (MH)	84,26,205	11,88,942	96,15,147

*****	-----	-----	-----
TOTAL (DDO)	84,26,205	11,88,942	96,15,147

P C M S I /SENIOR MEDICAL		2210	101-PREVENTION	1,15,78,634	16,67,381	1,32,46,015
OFFICER,PRIMARY HEALTH CENTRE			AND CONTROL OF			
GOUIANA			DISEASES			
			102-SUBSIDIARY	58,61,897	6,79,860	65,41,757
			HEALTH CENTRES			
			103-PRIMARY	1,20,45,816	15,25,892	1,35,71,708
GOVERNMENT OF PUNJAB						Page 963
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				HEALTH CENTRES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	P C M S I /SENIOR MEDICAL	2210	104-COMMUNITY	33,58,216	4,61,364	38,19,580
FAMILY	WELFARE, PUNJAB	OFFICER,PRIMARY HEALTH CENTRE		HEALTH CENTRES			
WELFARE		GOUIANA					
				110-HOSPITAL	10,000	0	10,000
				AND			
				DISPENSARIES			
				110-HOSPITALS	23,69,565	5,29,618	28,99,183
				AND			
				DISPENSARIES			
*****					-----	-----	-----
			TOTAL(MH)		3,52,24,128	48,64,115	4,00,88,243

*****		-----	-----	-----
TOTAL (DDO)		3,52,24,128	48,64,115	4,00,88,243

PHY, I/C GOVERNMENT HOMEOPATHIC	2210	102-HOMEOPATHY	18,60,648	2,19,319	20,79,967
DISPENSARY,,ROPAR					

*****		-----	-----	-----
TOTAL (MH)		18,60,648	2,19,319	20,79,967

*****		-----	-----	-----
TOTAL (DDO)		18,60,648	2,19,319	20,79,967

PHYSICIAN INCHARGE GOVT. HOMOEO	2210	102-HOMEOPATHY	32,21,511	4,83,262	37,04,773
DISPENSARY, JALANDHAR					

*****		-----	-----	-----
TOTAL (MH)		32,21,511	4,83,262	37,04,773

2235	200-OTHER	0	4,40,000	4,40,000
PROGRAMMES				

*****		-----	-----	-----
TOTAL (MH)		0	4,40,000	4,40,000

*****		-----	-----	-----
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TOTAL(DDO)					32,21,511	9,23,262	41,44,773		
PHYSICIAN INCHARGE,GOVERNMENT					2210	102-HOMEOPATHY	14,79,645	2,47,808	17,27,453
GOVERNMENT OF PUNJAB					Page 964				
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022									
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE		
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE		

		HOMEOPATHIC DISPENSARY,							
		KAPURTHALA							
			*****		-----				
			TOTAL(MH)		14,79,645	2,47,808	17,27,453		
HEALTH AND	DIRECTOR, HEALTH & FAMILY	PHYSICIAN INCHARGE,GOVERNMENT	2235	200-OTHER	23,705	0	23,705		
FAMILY	WELFARE, PUNJAB	HOMEOPATHIC DISPENSARY,		PROGRAMMES					
WELFARE		KAPURTHALA							
			*****		-----				
			TOTAL(MH)		23,705	0	23,705		
			*****		-----				
TOTAL(DDO)					15,03,350	2,47,808	17,51,158		
PRIMARY HEALTH CENTRE,BADA PIND			2210	103-PRIMARY	9,90,223	0	9,90,223		
				HEALTH CENTRES					

		*****	-----		
		TOTAL (MH)	9,90,223	0	9,90,223
		*****	-----		
		TOTAL (DD0)	9,90,223	0	9,90,223
PRIMARY HEALTH CENTRE, BILGA	2210	101-PREVENTION	41,66,094	5,65,522	47,31,616
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	25,09,404	4,03,384	29,12,788
		HEALTH CENTRES			
		103-PRIMARY	74,78,381	8,32,403	83,10,784
		HEALTH CENTRES			
		104-COMMUNITY	80,39,979	12,41,879	92,81,858
		HEALTH CENTRES			
		110-HOSPITAL	7,33,976	2,59,152	9,93,128
		AND			
		DISPENSARIES			
		110-HOSPITALS	95,23,853	13,07,351	1,08,31,204
		AND			
		DISPENSARIES			
		*****	-----		
GOVERNMENT OF PUNJAB		Page 965			
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		3,24,51,687	46,09,691	3,70,61,378

HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****	-----				
FAMILY	WELFARE, PUNJAB						
WELFARE							
		TOTAL(DDO)			3,24,51,687	46,09,691	3,70,61,378

PRIMARY HEALTH CENTRE, JAMSHER	2210	001-DIRECTION	11,85,988	1,83,614	13,69,602
KHASS		AND			
		ADMINISTRATION			
		101-PREVENTION	77,91,098	10,87,920	88,79,018
		AND CONTROL OF			
		DISEASES			
		103-PRIMARY	97,72,801	12,54,421	1,10,27,222
		HEALTH CENTRES			
		*****	-----		
		TOTAL(MH)	5,12,01,574	71,35,646	5,83,37,220

*****	-----				
TOTAL(DDO)			5,12,01,574	71,35,646	5,83,37,220

PRIMARY HEALTH CENTRE, JANDIALA	2210	001-DIRECTION	2,74,401	1,04,980	3,79,381
		AND			
		ADMINISTRATION			
		101-PREVENTION	50,51,489	2,02,184	52,53,673
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	1,74,000	29,000	2,03,000
		HEALTH CENTRES			
		103-PRIMARY	94,30,377	13,58,871	1,07,89,248
		HEALTH CENTRES			
		110-HOSPITALS	52,49,139	8,66,257	61,15,396
		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL(MH)	2,01,79,406	25,61,292	2,27,40,698

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			2,01,79,406	25,61,292	2,27,40,698

HEALTH AND	DIRECTOR, HEALTH & FAMILY	PRIMARY HEALTH CENTRE, MEHATPUR	2210	101-PREVENTION	51,52,250	11,10,859	62,63,109
FAMILY	WELFARE, PUNJAB			AND CONTROL OF			
WELFARE				DISEASES			
				102-SUBSIDIARY	7,42,374	86,000	8,28,374
				HEALTH CENTRES			
				103-PRIMARY	1,71,17,577	25,23,250	1,96,40,827
				HEALTH CENTRES			
				110-HOSPITALS	35,31,946	5,78,222	41,10,168
				AND			
				DISPENSARIES			
			*****	-----	-----	-----	
			TOTAL(MH)		4,67,23,553	68,59,623	5,35,83,176
			*****	-----	-----	-----	
			TOTAL(DDO)		4,67,23,553	68,59,623	5,35,83,176
PRINCIPAL MEDICAL OFFICER, CANAL	2210	003-TRAINING		16,86,932	2,91,860	19,78,792	
HOSPITAL, NANGAL							
				110-HOSPITAL	1,57,068	32,508	1,89,576
				AND			
				DISPENSARIES			
			*****	-----	-----	-----	
			TOTAL(MH)		18,44,000	3,24,368	21,68,368

*****				-----		
TOTAL (DDO)				18,44,000	3,24,368	21,68,368

PRINCIPAL MEDICAL OFFICER,CANAL	2211	003-TRAINING	3,07,248	1,44,712	4,51,960
HOSPITAL, NANGAL TOWN SHIP					

789-SPECIAL	10,000	0	10,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****				-----		
TOTAL (MH)				3,17,248	1,44,712	4,61,960

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	PRINCIPAL MEDICAL OFFICER,CANAL	2235	200-OTHER	32,408	0	32,408
FAMILY	WELFARE, PUNJAB	HOSPITAL, NANGAL TOWN SHIP		PROGRAMMES			
WELFARE							
*****					-----		
TOTAL (MH)					32,408	0	32,408

*****			-----		
TOTAL(DDO)			3,49,656	1,44,712	4,94,368
PRINCIPAL,FAMILY WELFARE,	2211	003-TRAINING	33,89,245	5,57,893	39,47,138
TRAINING AND RESEARCH CENTRE					
		789-SPECIAL	12,85,717	2,02,908	14,88,625
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****		-----	-----	-----
	TOTAL(MH)		46,74,962	7,60,801	54,35,763
	2235	200-OTHER	1,27,891	0	1,27,891
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		1,27,891	0	1,27,891
*****			-----		
TOTAL(DDO)			48,02,853	7,60,801	55,63,654
PRINCIPAL,HEALTH & WELFARE	2210	001-DIRECTION	24,22,787	4,00,713	28,23,500
TRAINING CENTRE PUNJAB,ASR.					
		AND			
		ADMINISTRATION			
		003-TRAINING	62,65,824	10,33,901	72,99,725

*****				-----	-----	-----
TOTAL (MH)				86,88,611	14,34,614	1,01,23,225

*****				-----	-----	-----
TOTAL (DDO)				86,88,611	14,34,614	1,01,23,225

S.M.O, CIVIL HOSPITAL, BANGA		2210	103-PRIMARY	8,59,650	1,43,275	10,02,925
			HEALTH CENTRES			
			104-COMMUNITY	27,41,520	4,13,406	31,54,926

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH CENTRES							
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & WELFARE, PUNJAB	S.M.O, CIVIL HOSPITAL, BANGA	2210	110-HOSPITAL AND DISPENSARIES	60,63,406	14,05,271	74,68,677

*****				-----	-----	-----
TOTAL (MH)				96,64,576	19,61,952	1,16,26,528

*****				-----	-----	-----
TOTAL (DDO)				96,64,576	19,61,952	1,16,26,528

TOTAL(DDO)	77,671	0	77,671
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S.M.O,I/C P.H.C. MUKANDPUR	2210	101-PREVENTION	23,25,070	6,50,980	29,76,050
		AND CONTROL OF			
		DISEASES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	S.M.O,I/C P.H.C. MUKANDPUR	2210	102-SUBSIDIARY	54,91,804	10,54,361	65,46,165
FAMILY	WELFARE, PUNJAB			HEALTH CENTRES			
WELFARE							
				103-PRIMARY	64,18,330	11,84,821	76,03,151
				HEALTH CENTRES			
				104-COMMUNITY	50,58,982	7,95,807	58,54,789
				HEALTH CENTRES			
				110-HOSPITAL	9,06,984	1,51,164	10,58,148
				AND			
				DISPENSARIES			
				110-HOSPITALS	31,51,706	2,98,034	34,49,740
				AND			
				DISPENSARIES			

*****		-----		
TOTAL(MH)		2,33,52,876	41,35,167	2,74,88,043

*****		-----		
TOTAL(DDO)		2,33,52,876	41,35,167	2,74,88,043

S.M.O,I/C P.H.C. SUJJAN	2210	101-PREVENTION	55,15,294	10,74,411	65,89,705
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	90,03,483	17,02,331	1,07,05,814
		HEALTH CENTRES			
		103-PRIMARY	45,11,582	3,88,010	48,99,592
		HEALTH CENTRES			
		104-COMMUNITY	27,727	0	27,727
		HEALTH CENTRES			
		110-HOSPITALS	75,41,526	9,10,104	84,51,630
		AND			
		DISPENSARIES			

*****		-----		
TOTAL(MH)		2,65,99,612	40,74,856	3,06,74,468

*****		-----		
TOTAL(DDO)		2,65,99,612	40,74,856	3,06,74,468

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	S.M.O,I/C P.H.C.SAROYA	2071	115-LEAVE	8,44,800	0	8,44,800
FAMILY	WELFARE, PUNJAB			ENCASHMENT			
WELFARE				BENEFITS			
			*****		-----	-----	-----
			TOTAL(MH)		8,44,800	0	8,44,800
			2210	101-PREVENTION	55,19,579	9,14,940	64,34,519
				AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	36,53,340	4,39,196	40,92,536
				HEALTH CENTRES			
				103-PRIMARY	82,12,394	13,12,392	95,24,786
				HEALTH CENTRES			
				104-COMMUNITY	11,55,200	1,92,700	13,47,900
				HEALTH CENTRES			
				110-HOSPITAL	5,69,822	1,02,042	6,71,864
				AND			
				DISPENSARIES			

			110-HOSPITALS	57,67,144	9,65,552	67,32,696	
			AND				
			DISPENSARIES				
			*****	-----	-----	-----	
			TOTAL (MH)	2,48,77,479	39,26,822	2,88,04,301	
			*****	-----	-----	-----	
			TOTAL (DDO)	2,57,22,279	39,26,822	2,96,49,101	
		S.M.O, P.H.C. BALACHAUR	2210	001-DIRECTION	34,19,337	4,09,666	38,29,003
				AND			
				ADMINISTRATION			
				101-PREVENTION	59,94,289	10,07,096	70,01,385
				AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	77,06,595	12,76,558	89,83,153
				HEALTH CENTRES			
				103-PRIMARY	68,21,181	9,39,488	77,60,669
				HEALTH CENTRES			
				110-HOSPITAL	67,85,182	11,45,904	79,31,086
		GOVERNMENT OF PUNJAB					Page
		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND			
				DISPENSARIES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	S.M.O,P.H.C. BALACHAUR	2210	110-HOSPITALS	49,79,548	7,79,268	57,58,816
FAMILY	WELFARE, PUNJAB			AND			
WELFARE				DISPENSARIES			
*****					-----		
			TOTAL(MH)		3,57,06,132	55,57,980	4,12,64,112
*****					-----		
			TOTAL(DDO)		3,57,06,132	55,57,980	4,12,64,112
		S.M.O,P.H.C.MUZAFFRPUR	2210	101-PREVENTION	66,41,189	10,60,048	77,01,237
				AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	1,10,03,819	17,79,151	1,27,82,970
				HEALTH CENTRES			
				103-PRIMARY	54,79,875	9,55,016	64,34,891
				HEALTH CENTRES			
				104-COMMUNITY	49,52,697	6,41,546	55,94,243
				HEALTH CENTRES			
*****					-----		
			TOTAL(MH)		2,80,77,580	44,35,761	3,25,13,341

*****				-----		
TOTAL(DDO)				2,80,77,580	44,35,761	3,25,13,341
S.M.O,PRIMARY HEALTH	2210	001-DIRECTION	11,24,842	84,976	12,09,818	
CENTRE, THRIEWAL		AND				
		ADMINISTRATION				
		101-PREVENTION	77,04,367	16,43,449	93,47,816	
		AND CONTROL OF				
		DISEASES				
		102-SUBSIDIARY	42,18,033	9,77,066	51,95,099	
		HEALTH CENTRES				
		103-PRIMARY	1,08,21,044	21,45,870	1,29,66,914	
		HEALTH CENTRES				
		104-COMMUNITY	59,23,176	14,93,163	74,16,339	
		HEALTH CENTRES				
GOVERNMENT OF PUNJAB					Page	972
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	S.M.O,PRIMARY HEALTH	2210	110-HOSPITAL	31,27,603	6,48,300	37,75,903
FAMILY	WELFARE, PUNJAB	CENTRE, THRIEWAL		AND			
WELFARE				DISPENSARIES			

			110-HOSPITALS	55,10,516	9,40,218	64,50,734
			AND			
			DISPENSARIES			
			*****	-----	-----	-----
			TOTAL(MH)	3,84,29,581	79,33,042	4,63,62,623
			*****	-----	-----	-----
			TOTAL(DDO)	3,84,29,581	79,33,042	4,63,62,623
S.M.O. I/C	P.H.C.,KUM KALAN	2210	101-PREVENTION	17,63,772	1,91,868	19,55,640
			AND CONTROL OF			
			DISEASES			
			102-SUBSIDIARY	11,23,954	4,47,136	15,71,090
			HEALTH CENTRES			
			103-PRIMARY	15,14,440	8,11,915	23,26,355
			HEALTH CENTRES			
			104-COMMUNITY	20,98,247	15,34,366	36,32,613
			HEALTH CENTRES			
			110-HOSPITALS	4,24,248	1,59,052	5,83,300
			AND			
			DISPENSARIES			
			*****	-----	-----	-----
			TOTAL(MH)	69,24,661	31,44,337	1,00,68,998

*****				-----	-----	-----
TOTAL (DDO)			69,24,661	31,44,337	1,00,68,998	

S.M.O.,E.S.I.	2210	102-EMPLOYEES	3,18,55,772	18,31,829	3,36,87,601	
DISPENSARY,AMRITSAR		STATE INSURANCE				
		SCHEME				

*****				-----	-----	-----
TOTAL (MH)			3,18,55,772	18,31,829	3,36,87,601	

*****				-----	-----	-----
TOTAL (DDO)			3,18,55,772	18,31,829	3,36,87,601	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	1,16,42,210	15,34,978	1,31,77,188
FAMILY	WELFARE, PUNJAB	DISPENSARY NO. 1, PHAGWARA		STATE INSURANCE			
WELFARE				SCHEME			

*****				-----	-----	-----
TOTAL (MH)			1,16,42,210	15,34,978	1,31,77,188	

*****				-----		
TOTAL (DDO)				1,16,42,210	15,34,978	1,31,77,188

SENIOR MEDICAL OFFICER, ESI	2210	102-EMPLOYEES	23,79,061	6,88,741	30,67,802
DISPENSARY NO. 2, PHAGWARA		STATE INSURANCE			
		SCHEME			

*****				-----		
TOTAL (MH)				23,79,061	6,88,741	30,67,802

*****				-----		
TOTAL (DDO)				23,79,061	6,88,741	30,67,802

SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	55,94,272	0	55,94,272
HEALTH CENTRE, PANCHHAT		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	10,48,848	0	10,48,848
		HEALTH CENTRES			
		103-PRIMARY	77,71,269	0	77,71,269
		HEALTH CENTRES			
		104-COMMUNITY	27,57,452	0	27,57,452
		HEALTH CENTRES			
		110-HOSPITAL	28,19,594	0	28,19,594
		AND			
		DISPENSARIES			

110-HOSPITALS	33,49,284	0	33,49,284
AND			
DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	2,33,40,719	0	2,33,40,719

2211	101-RURAL	38,83,044	0	38,83,044
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				FAMILY WELFARE			
				SERVICES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	789-SPECIAL	5,34,256	0	5,34,256
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, PANCHHAT		COMPONENT PLAN			
WELFARE				FOR SCHEDULED			
				CASTES			

*****	-----	-----	-----
TOTAL(MH)	44,17,300	0	44,17,300

2235	200-OTHER	0	36,000	36,000
PROGRAMMES				

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TOTAL(MH)	0	36,000	36,000
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TOTAL(DDO)	2,77,58,019	36,000	2,77,94,019
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SENIOR MEDICAL OFFICER FOR CIVIL 2211	101-RURAL	64,47,342	8,74,660	73,22,002
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SURGEON, KHIALA KALAN	FAMILY WELFARE SERVICES
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789-SPECIAL	9,16,368	1,33,362	10,49,730
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COMPONENT PLAN FOR SCHEDULED CASTES

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TOTAL(MH)	73,63,710	10,08,022	83,71,732
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TOTAL(DDO)	73,63,710	10,08,022	83,71,732
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SENIOR MEDICAL OFFICER FOR CIVIL 2211	101-RURAL	30,63,180	5,53,318	36,16,498
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SURGEON, SARDULGARH	FAMILY WELFARE SERVICES
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789-SPECIAL	32,31,884	5,47,788	37,79,672
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COMPONENT PLAN FOR SCHEDULED CASTES

*****				-----		
TOTAL(MH)				62,95,064	11,01,106	73,96,170

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****					
FAMILY	WELFARE, PUNJAB						
WELFARE							

TOTAL (DDO)	62,95,064	11,01,106	73,96,170
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SENIOR MEDICAL	2211	003-TRAINING	28,36,704	3,16,592	31,53,296
OFFICER(MALE), TRAINING CENTRE,					
NABHA					
		789-SPECIAL	26,20,475	3,20,766	29,41,241
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****				-----		
TOTAL(MH)				1,17,52,243	17,38,464	1,34,90,707

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TOTAL (DDO)			1,17,52,243	17,38,464	1,34,90,707
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SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	58,37,988	0	58,37,988
P.H.C., DHIANPUR, GURDASPUR		FAMILY WELFARE SERVICES			
		789-SPECIAL	37,81,468	11,55,372	49,36,840
		COMPONENT PLAN FOR SCHEDULED CASTES			

*****	-----	-----	-----
TOTAL (MH)	96,19,456	11,55,372	1,07,74,828

*****	-----	-----	-----
TOTAL (DDO)	96,19,456	11,55,372	1,07,74,828

SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	83,39,784	17,34,873	1,00,74,657
P.H.C., KAHNUWAN, GURDASPUR		FAMILY WELFARE SERVICES			
		789-SPECIAL	20,45,272	1,69,736	22,15,008
		COMPONENT PLAN FOR SCHEDULED CASTES			

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		1, 03, 85, 056	19, 04, 609	1, 22, 89, 665
HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****			-----	-----	-----
FAMILY	WELFARE, PUNJAB						
WELFARE							
		TOTAL (DDO)			1, 03, 85, 056	19, 04, 609	1, 22, 89, 665
	SENIOR MEDICAL OFFICER, I/C	2210	001-DIRECTION		20, 12, 945	4, 46, 463	24, 59, 408
	P.H.C., KALANAUR, GURDASPUR		AND				
			ADMINISTRATION				
			101-PREVENTION		58, 86, 892	9, 53, 964	68, 40, 856
			AND CONTROL OF				
			DISEASES				
			102-SUBSIDIARY		31, 65, 716	5, 24, 286	36, 90, 002
			HEALTH CENTRES				
			103-PRIMARY		61, 93, 285	9, 84, 285	71, 77, 570
			HEALTH CENTRES				
			104-COMMUNITY		5, 95, 704	99, 284	6, 94, 988
			HEALTH CENTRES				
			110-HOSPITAL		58, 57, 778	8, 77, 568	67, 35, 346

AND

DISPENSARIES

110-HOSPITALS	46,28,864	7,60,372	53,89,236
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	3,87,26,240	65,50,831	4,52,77,071

2211	101-RURAL	36,09,534	4,91,018	41,00,552
	FAMILY WELFARE			
	SERVICES			

789-SPECIAL	17,26,567	2,23,732	19,50,299
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	53,36,101	7,14,750	60,50,851

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			4,40,62,341	72,65,581	5,13,27,922

FAMILY

WELFARE, PUNJAB

WELFARE

SENIOR MEDICAL OFFICER, I/C	2210	001-DIRECTION	9,31,240	1,48,154	10,79,394
P.H.C.,MALOUDH		AND			
		ADMINISTRATION			
		101-PREVENTION	1,02,98,363	7,01,832	1,10,00,195
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	7,89,232	1,23,392	9,12,624
		HEALTH CENTRES			
		103-PRIMARY	37,96,026	5,62,927	43,58,953
		HEALTH CENTRES			
		104-COMMUNITY	16,56,115	2,84,064	19,40,179
		HEALTH CENTRES			
		110-HOSPITALS	47,35,551	8,49,331	55,84,882
		AND			
		DISPENSARIES			

TOTAL(MH)			2,75,42,628	33,84,450	3,09,27,078

TOTAL(DDO)			6,62,68,868	99,35,281	7,62,04,149

SENIOR MEDICAL OFFICER,,FAZILKA		2210	001-DIRECTION	14,16,247	2,29,998	16,46,245
			AND			
			ADMINISTRATION			
			102-HOMEOPATHY	53,236	0	53,236
			103-PRIMARY	8,93,429	4,93,429	13,86,858
			HEALTH CENTRES			
			104-COMMUNITY	3,68,676	4,33,008	8,01,684
			HEALTH CENTRES			
			110-HOSPITAL	3,24,04,546	48,46,893	3,72,51,439
			AND			
			DISPENSARIES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		3, 51, 36, 134	60, 03, 328	4, 11, 39, 462
HEALTH AND	DIRECTOR, HEALTH & FAMILY	***** -----					
FAMILY	WELFARE, PUNJAB						
WELFARE							
			TOTAL (DDO)		3, 51, 36, 134	60, 03, 328	4, 11, 39, 462

SENIOR MEDICAL OFFICER,, I/C	2210	101-PREVENTION	3,83,976	64,096	4,48,072
CIVIL HOSPITAL		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	4,00,000	0	4,00,000
		HEALTH CENTRES			
		110-HOSPITAL	7,65,26,975	1,13,76,033	8,79,03,008
		AND			
		DISPENSARIES			
*****			-----	-----	-----
TOTAL (MH)			11,24,47,085	1,74,43,457	12,98,90,542
2211	200-OTHER		49,00,774	6,80,868	55,81,642
	SERVICES AND				
	SUPPLIES				
*****			-----	-----	-----
TOTAL (MH)			49,00,774	6,80,868	55,81,642
2235	104-DEPOSIT		10,000	0	10,000
	LINKED				
	INSURANCE				
	SCHEME - GOVERNME				
	NT PROVIDENT				
	FUND				

				200-OTHER	2,00,000	0	2,00,000		
				PROGRAMMES					
				*****	-----	-----	-----		
				TOTAL(MH)	2,10,000	0	2,10,000		
				*****	-----	-----	-----		
				TOTAL(DDO)	11,75,57,859	1,81,24,325	13,56,82,184		
				SENIOR MEDICAL OFFICER,AMLOH	2210	103-PRIMARY	4,50,000	0	4,50,000
				GOVERNMENT OF PUNJAB					Page 979
				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				HEALTH CENTRES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,AMLOH	2210	110-HOSPITAL	99,13,012	16,72,983	1,15,85,995
FAMILY	WELFARE, PUNJAB			AND			
WELFARE				DISPENSARIES			
				*****	-----	-----	-----
				TOTAL(MH)	1,03,63,012	16,72,983	1,20,35,995
				*****	-----	-----	-----
				TOTAL(DDO)	1,03,63,012	16,72,983	1,20,35,995

SENIOR MEDICAL OFFICER, C. HEALTH CENTRE	2210	101-PREVENTION AND CONTROL OF DISEASES	64,604	0	64,604
		104-COMMUNITY HEALTH CENTRES	48,40,701	26,09,968	74,50,669
		*****	-----	-----	-----
		TOTAL (MH)	49,05,305	26,09,968	75,15,273
	2211	101-RURAL FAMILY WELFARE SERVICES	2,64,528	0	2,64,528
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8,06,960	1,61,392	9,68,352
		*****	-----	-----	-----
		TOTAL (MH)	10,71,488	1,61,392	12,32,880
		*****	-----	-----	-----
		TOTAL (DDO)	59,76,793	27,71,360	87,48,153
SENIOR MEDICAL OFFICER, CIVIL HOSPITAL	2210	001-DIRECTION AND ADMINISTRATION	2,72,53,993	40,07,287	3,12,61,280

101 - PREVENTION	47,91,101	8,70,211	56,61,312
AND CONTROL OF			
DISEASES			
102 - PREVENTION	2,31,075	0	2,31,075
OF FOOD			
GOVERNMENT OF PUNJAB			Page 980
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ADULTERATION			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	102-SUBSIDIARY	18,59,980	2,71,832	21,31,812
FAMILY	WELFARE, PUNJAB	HOSPITAL		HEALTH CENTRES			
WELFARE							
				103-PRIMARY	1,05,54,158	16,53,167	1,22,07,325
				HEALTH CENTRES			
				104-COMMUNITY	56,91,806	8,67,452	65,59,258
				HEALTH CENTRES			
				104-DRUG	61,380	12,276	73,656
				CONTROL			
				110-HOSPITAL	19,03,07,946	3,12,50,029	22,15,57,975
				AND			
				DISPENSARIES			
				110-HOSPITALS	45,40,488	9,02,920	54,43,408

		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL (MH)	24, 52, 91, 927	3, 98, 35, 174	28, 51, 27, 101
2211	200-OTHER	45, 72, 667	4, 89, 534	50, 62, 201	
		SERVICES AND			
		SUPPLIES			
		*****	-----	-----	-----
		TOTAL (MH)	45, 72, 667	4, 89, 534	50, 62, 201
		*****	-----	-----	-----
		TOTAL (DDO)	24, 98, 64, 594	4, 03, 24, 708	29, 01, 89, 302
SENIOR MEDICAL OFFICER, CIVIL	2210	001-DIRECTION	28, 92, 198	3, 15, 468	32, 07, 666
		AND			
		ADMINISTRATION			
		104-COMMUNITY	1, 06, 30, 419	18, 67, 363	1, 24, 97, 782
		HEALTH CENTRES			
		110-HOSPITAL	2, 09, 55, 024	31, 02, 641	2, 40, 57, 665
		AND			
		DISPENSARIES			
		110-HOSPITALS	1, 06, 69, 424	15, 57, 849	1, 22, 27, 273
		AND			

TOTAL(DDO)			1,58,11,412	26,94,373	1,85,05,785
SENIOR MEDICAL OFFICER,CIVIL	2210	103-PRIMARY	4,50,000	0	4,50,000
HOSPITAL MANDI GOBINDGARH		HEALTH CENTRES			
		104-COMMUNITY	10,07,820	1,69,634	11,77,454
		HEALTH CENTRES			
		110-HOSPITAL	2,10,49,526	33,65,099	2,44,14,625
		AND			
		DISPENSARIES			
*****			-----		
TOTAL(MH)			2,25,07,346	35,34,733	2,60,42,079
*****			-----		
TOTAL(DDO)			2,25,07,346	35,34,733	2,60,42,079
SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	38,67,400	5,62,566	44,29,966
HOSPITAL, DASUYAN		AND			
		ADMINISTRATION			
		103-PRIMARY	11,750	0	11,750
GOVERNMENT OF PUNJAB					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				HEALTH CENTRES					
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	104-COMMUNITY	22,74,214	3,41,477	26,15,691		
FAMILY	WELFARE, PUNJAB	HOSPITAL, DASUYAN		HEALTH CENTRES					
WELFARE									
				110-HOSPITAL	4,17,86,023	63,49,133	4,81,35,156		
				AND					
				DISPENSARIES					
				*****	-----	-----	-----		
				TOTAL(MH)	4,79,39,387	72,53,176	5,51,92,563		
				*****	-----	-----	-----		
				TOTAL(DDO)	4,79,39,387	72,53,176	5,51,92,563		
				SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	20,35,289	2,66,143	23,01,432
				HOSPITAL, ANANDPUR SAHIB		AND			
						ADMINISTRATION			
						103-PRIMARY	5,85,783	1,95,261	7,81,044
						HEALTH CENTRES			
						104-COMMUNITY	2,40,300	80,100	3,20,400
						HEALTH CENTRES			
						110-HOSPITAL	2,22,68,604	28,38,284	2,51,06,888
						AND			
						DISPENSARIES			

*****			-----	-----	-----
TOTAL (MH)			2, 51, 29, 976	33, 79, 788	2, 85, 09, 764

*****			-----	-----	-----
TOTAL (DDO)			2, 51, 29, 976	33, 79, 788	2, 85, 09, 764

SENIOR MEDICAL OFFICER, CIVIL	2235	200-OTHER	1, 81, 993	0	1, 81, 993
HOSPITAL, BANGA		PROGRAMMES			

*****			-----	-----	-----
TOTAL (MH)			1, 81, 993	0	1, 81, 993

*****			-----	-----	-----
TOTAL (DDO)			1, 81, 993	0	1, 81, 993

SENIOR MEDICAL OFFICER, CIVIL	2235	200-OTHER	29, 999	0	29, 999
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		HOSPITAL, BARNALA		PROGRAMMES			

			TOTAL (MH)				
			29, 999				
			0				
			29, 999				

*****				-----			
TOTAL (DD0)				29,999	0	29,999	
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	103-PRIMARY	3,53,000	0	3,53,000
FAMILY	WELFARE, PUNJAB	HOSPITAL, BASSI PATHANA		HEALTH CENTRES			
WELFARE							
				110-HOSPITAL	91,53,889	13,40,686	1,04,94,575
				AND			
				DISPENSARIES			
*****				-----			
TOTAL (MH)				95,06,889	13,40,686	1,08,47,575	
*****				-----			
TOTAL (DD0)				95,06,889	13,40,686	1,08,47,575	
	SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	26,28,575	3,71,516	30,00,091	
	HOSPITAL, BATALA		AND				
			ADMINISTRATION				
				102-SUBSIDIARY	2,00,000	0	2,00,000
				HEALTH CENTRES			
				103-PRIMARY	10,00,000	0	10,00,000
				HEALTH CENTRES			
				110-HOSPITAL	4,55,71,123	77,60,321	5,33,31,444
				AND			

DISPENSARIES				

TOTAL (MH)		4,93,99,698	81,31,837	5,75,31,535
2211	102-URBAN	9,76,826	1,55,916	11,32,742
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	6,02,170	92,890	6,95,060
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		15,78,996	2,48,806	18,27,802

			TOTAL(DDO)		5,09,78,694	83,80,643	5,93,59,337
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	1,99,64,468	35,16,854	2,34,81,322
FAMILY	WELFARE, PUNJAB	HOSPITAL, FATEHGARH SAHIB		AND			

WELFARE

ADMINISTRATION

101-PREVENTION1,87,68901,87,689

AND CONTROL OF
DISEASES

102-PREVENTION6,54,8561,04,5467,59,402

OF FOOD
ADULTERATION

103-PRIMARY4,23,59004,23,590

HEALTH CENTRES

104-COMMUNITY4,12,11265,8264,77,938

HEALTH CENTRES

104-DRUG5,20,76375,7205,96,483

CONTROL

110-HOSPITAL1,71,00,95322,73,6021,93,74,555

AND
DISPENSARIES

110-HOSPITALS1,12001,120

AND
DISPENSARIES

*****-----

TOTAL(MH)3,92,65,55160,36,5484,53,02,099

*****-----

TOTAL(DDO)3,92,65,55160,36,5484,53,02,099

SENIOR MEDICAL OFFICER,CIVIL	2210	103-PRIMARY	1,44,860	0	1,44,860
HOSPITAL, FAZILKA		HEALTH CENTRES			
		104-COMMUNITY	1,67,824	0	1,67,824
		HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	TOTAL(MH)		3,12,684	0	3,12,684
FAMILY	WELFARE, PUNJAB	HOSPITAL, FAZILKA					
WELFARE							

*****	-----	-----	-----
TOTAL(DDO)	3,12,684	0	3,12,684

SENIOR MEDICAL OFFICER,CIVIL	2210	110-HOSPITAL	2,00,01,248	29,47,910	2,29,49,158
HOSPITAL, GIDDERBAHA		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL(MH)	2,03,13,932	29,47,910	2,32,61,842

*****			-----		
TOTAL(DDO)			2,03,13,932	29,47,910	2,32,61,842

SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	44,57,859	3,35,450	47,93,309
HOSPITAL, JAGRAON		AND			
		ADMINISTRATION			
		101-PREVENTION	48,61,429	6,60,789	55,22,218
		AND CONTROL OF			
		DISEASES			
		104-COMMUNITY	41,78,638	5,07,868	46,86,506
		HEALTH CENTRES			
		104-DRUG	3,95,090	0	3,95,090
		CONTROL			
		110-HOSPITAL	2,61,03,709	38,97,411	3,00,01,120
		AND			
		DISPENSARIES			

*****			-----		
TOTAL(MH)			3,99,96,725	54,01,518	4,53,98,243

*****			-----		
TOTAL(DDO)			3,99,96,725	54,01,518	4,53,98,243

SENIOR MEDICAL OFFICER,CIVIL	2210	104-COMMUNITY	33,49,362	5,88,104	39,37,466
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	110-HOSPITAL	81,43,632	11,84,462	93,28,094
FAMILY	WELFARE, PUNJAB	HOSPITAL, JALALABAD (W)		AND			
WELFARE				DISPENSARIES			

TOTAL(MH)					1,14,92,994	17,72,566	1,32,65,560

TOTAL(DDO)					1,14,92,994	17,72,566	1,32,65,560

		SENIOR MEDICAL OFFICER,CIVIL	2211	101-RURAL	91,63,034	17,95,470	1,09,58,504
		HOSPITAL, KIRATPUR SAHIB		FAMILY WELFARE			
				SERVICES			

				789-SPECIAL	14,78,358	2,19,764	16,98,122
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

TOTAL(MH)					1,06,41,392	20,15,234	1,26,56,626

*****		-----	-----	-----
TOTAL(DDO)		1,06,41,392	20,15,234	1,26,56,626

SENIOR MEDICAL OFFICER,CIVIL	2210	110-HOSPITAL	2,76,00,804	45,80,681	3,21,81,485
HOSPITAL, KOTKAPURA		AND			
		DISPENSARIES			
		110-HOSPITALS	10,000	0	10,000
		AND			
		DISPENSARIES			

*****		-----	-----	-----
TOTAL(MH)		2,76,10,804	45,80,681	3,21,91,485

2211	102-URBAN	12,57,012	2,09,502	14,66,514
	FAMILY WELFARE			
	SERVICES			

*****		-----	-----	-----
TOTAL(MH)		12,57,012	2,09,502	14,66,514

*****		-----	-----	-----
TOTAL(DDO)		2,88,67,816	47,90,183	3,36,57,999

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	8,68,388	1,26,420	9,94,808
FAMILY	WELFARE, PUNJAB	HOSPITAL, MALERKOTLA		AND			
WELFARE				ADMINISTRATION			
				101-PREVENTION	16,32,462	2,69,808	19,02,270
				AND CONTROL OF			
				DISEASES			
				110-HOSPITAL	2,60,49,983	40,45,290	3,00,95,273
				AND			
				DISPENSARIES			
			*****	-----	-----	-----	-----
			TOTAL(MH)		2,98,07,845	46,51,020	3,44,58,865
			2211	102-URBAN	3,47,168	50,628	3,97,796
				FAMILY WELFARE			
				SERVICES			
			*****	-----	-----	-----	-----
			TOTAL(MH)		3,47,168	50,628	3,97,796
			2235	200-OTHER	1,66,526	0	1,66,526
				PROGRAMMES			
			*****	-----	-----	-----	-----

				TOTAL(MH)	1,66,526	0	1,66,526
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TOTAL(DDO)				5,79,32,343	92,82,329	6,72,14,672
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SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION		14,72,894	3,24,664	17,97,558
HOSPITAL, MUKATSAR		AND				
		ADMINISTRATION				

110-HOSPITAL				4,27,15,466	62,58,798	4,89,74,264
		AND				
		DISPENSARIES				

*****	-----	-----	-----
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TOTAL(MH)				4,41,88,360	65,83,462	5,07,71,822
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*****	-----	-----	-----
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TOTAL(DDO)				4,41,88,360	65,83,462	5,07,71,822
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	21,40,385	4,30,646	25,71,031
FAMILY	WELFARE, PUNJAB	HOSPITAL, NABHA		AND			

WELFARE

ADMINISTRATION

004-HEALTH3,14,49657,1523,71,648

STATISTICS AND
EVALUATION

110-HOSPITAL4,56,09,33075,38,6565,31,47,986

AND
DISPENSARIES

*****-----
TOTAL(MH)4,80,64,21180,26,4545,60,90,665

2235104-DEPOSIT10,000010,000
LINKED
INSURANCE
SCHEME-GOVERNME
NT PROVIDENT
FUND

200-OTHER4,53,00604,53,006
PROGRAMMES

*****-----
TOTAL(MH)4,63,00604,63,006

*****-----
TOTAL(DD0)4,85,27,21780,26,4545,65,53,671

SENIOR MEDICAL OFFICER,CIVIL2210001-DIRECTION35,08,3035,90,97640,99,279

	102-SUBSIDIARY	6,65,296	0	6,65,296
	HEALTH CENTRES			
	103-PRIMARY	11,98,534	0	11,98,534
	HEALTH CENTRES			
	104-COMMUNITY	27,97,470	91,180	28,88,650
	HEALTH CENTRES			
	110-HOSPITAL	5,75,48,766	88,19,970	6,63,68,736
	AND			
	DISPENSARIES			
	110-HOSPITALS	4,10,564	0	4,10,564
	AND			
	DISPENSARIES			
	*****	-----	-----	-----
	TOTAL(MH)	9,17,34,287	1,56,33,643	10,73,67,930
2211	102-URBAN	10,67,572	2,24,920	12,92,492
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	1,78,466	0	1,78,466
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL(MH)	12,46,038	2,24,920	14,70,958

*****				-----		
TOTAL(DDO)				9,29,80,325	1,58,58,563	10,88,38,888

SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	32,244	0	32,244
HOSPITAL, PHAGWARA		AND			
		ADMINISTRATION			
		110-HOSPITAL	3,78,80,473	63,24,701	4,42,05,174

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND
DISPENSARIES

*****				-----		
TOTAL(MH)				3,79,12,717	63,24,701	4,42,37,418

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2235	200-OTHER	0	1,833	1,833
FAMILY	WELFARE, PUNJAB	HOSPITAL, PHAGWARA		PROGRAMMES			
WELFARE							

*****				-----		
TOTAL(MH)				0	1,833	1,833

*****			-----		
TOTAL (DDO)			3,79,12,717	63,26,534	4,42,39,251

SENIOR MEDICAL OFFICER,CIVIL	2235	200-OTHER	19,336	0	19,336
HOSPITAL, RAJPURA		PROGRAMMES			

*****			-----		
TOTAL (MH)			19,336	0	19,336

*****			-----		
TOTAL (DDO)			19,336	0	19,336

SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	31,43,226	5,57,628	37,00,854
HOSPITAL, SAMANA		AND			
		ADMINISTRATION			

004-HEALTH	4,50,353	64,160	5,14,513
STATISTICS AND			
EVALUATION			

110-HOSPITAL	2,87,96,772	42,23,476	3,30,20,248
AND			
DISPENSARIES			

*****			-----		
TOTAL (MH)			3,23,90,351	48,45,264	3,72,35,615

2235	200-OTHER	6,166	3,657	9,823
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PROGRAMMES

*****				-----			
TOTAL(MH)				6,166	3,657	9,823	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****					
FAMILY	WELFARE, PUNJAB						
WELFARE							

TOTAL(DDO)	3,23,96,517	48,48,921	3,72,45,438
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SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	21,50,038	3,70,422	25,20,460
HOSPITAL, SAMRALA		AND			
		ADMINISTRATION			
		104-COMMUNITY	1,82,388	0	1,82,388
		HEALTH CENTRES			
		110-HOSPITAL	2,94,48,510	38,99,344	3,33,47,854
		AND			
		DISPENSARIES			

*****				-----			
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TOTAL(MH)			3,17,87,102	42,73,423	3,60,60,525
*****			-----		
TOTAL(DDO)			6,41,77,453	91,18,687	7,32,96,140
SENIOR MEDICAL OFFICER,CIVIL	2210	104-COMMUNITY	47,53,119	5,38,684	52,91,803
HOSPITAL, SHANKER		HEALTH CENTRES			
		110-HOSPITALS	92,83,663	12,40,388	1,05,24,051
		AND			
		DISPENSARIES			
*****			-----		
TOTAL(MH)			1,40,36,782	17,79,072	1,58,15,854
2235	200-OTHER	0	4,00,000	4,00,000	
		PROGRAMMES			
*****			-----		
TOTAL(MH)			0	4,00,000	4,00,000
*****			-----		
TOTAL(DDO)			1,40,36,782	21,79,072	1,62,15,854
SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	23,18,740	3,32,998	26,51,738
HOSPITAL, SULTANPUR LODHI		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	110-HOSPITAL	2,12,76,051	30,09,721	2,42,85,772
FAMILY	WELFARE, PUNJAB	HOSPITAL, SULTANPUR LODHI		AND			
WELFARE				DISPENSARIES			

TOTAL(MH)					2,35,94,791	33,42,719	2,69,37,510

TOTAL(DDO)					2,35,94,791	33,42,719	2,69,37,510

		SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	29,31,653	2,62,904	31,94,557
		HOSPITAL, SUNAM		AND			
				ADMINISTRATION			

				104-DRUG	5,19,048	88,578	6,07,626
				CONTROL			

				110-HOSPITAL	2,93,25,987	41,63,879	3,34,89,866
				AND			
				DISPENSARIES			

TOTAL(MH)					3,27,76,688	45,15,361	3,72,92,049

HOSPITAL, ZIRA				AND			
				DISPENSARIES			

TOTAL(MH)				2,62,44,359	44,89,053	3,07,33,412	

TOTAL(DDO)				2,62,44,359	44,89,053	3,07,33,412	
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	12,11,459	1,41,690	13,53,149
FAMILY	WELFARE, PUNJAB	HOSPITAL,KHANNA		AND			
WELFARE				ADMINISTRATION			
				104-DRUG	5,24,709	79,018	6,03,727
				CONTROL			
				110-HOSPITAL	6,41,14,528	1,00,19,498	7,41,34,026
				AND			
				DISPENSARIES			

TOTAL(MH)				6,58,50,696	1,02,40,206	7,60,90,902	

TOTAL(DDO)				6,58,50,696	1,02,40,206	7,60,90,902	
SENIOR MEDICAL OFFICER,CIVIL			2210	110-HOSPITAL	2,91,70,970	47,35,323	3,39,06,293
HOSPITALPATTI				AND			

		104-DRUG	10,04,077	1,59,782	11,63,859
		CONTROL			
		110-HOSPITALS	17,605	0	17,605
		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL(MH)	2,21,39,841	34,82,938	2,56,22,779
		*****	-----	-----	-----
		TOTAL(DDO)	2,21,39,841	34,82,938	2,56,22,779
SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	1,24,64,382	16,81,366	1,41,45,748
SURGEON, GURDASPUR		AND			
		ADMINISTRATION			
		003-TRAINING	12,00,302	1,28,132	13,28,434
		004-HEALTH	21,14,880	3,52,680	24,67,560
		STATISTICS AND			
		EVALUATION			
		101-PREVENTION	2,25,01,056	36,20,304	2,61,21,360
		AND CONTROL OF			
		DISEASES			
		102-PREVENTION	11,77,990	6,82,361	18,60,351
		OF FOOD			
		ADULTERATION			

103-PRIMARY	2,41,385	10,04,998	12,46,383
HEALTH CENTRES			
104-DRUG	9,78,520	1,10,200	10,88,720
CONTROL			
107-PUBLIC	11,21,158	1,79,236	13,00,394
HEALTH			
LABORATORIES			
110-HOSPITAL	8,28,02,551	1,31,90,714	9,59,93,265
AND			
DISPENSARIES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	110-HOSPITALS	1,11,520	0	1,11,520
FAMILY	WELFARE, PUNJAB	SURGEON, GURDASPUR		AND			
WELFARE				DISPENSARIES			
			*****		-----	-----	-----
			TOTAL(MH)		12,47,13,744	2,09,49,991	14,56,63,735
			*****		-----	-----	-----
			TOTAL(DDO)		12,47,13,744	2,09,49,991	14,56,63,735

SENIOR MEDICAL OFFICER,COMMUNITY 2211	101-RURAL	40,24,840	21,26,848	61,51,688
HEALTH CENTRE	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	2,28,096	43,400	2,71,496
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----	-----	-----
TOTAL(MH)	42,52,936	21,70,248	64,23,184

*****	-----	-----	-----
TOTAL(DDO)	42,52,936	21,70,248	64,23,184

SENIOR MEDICAL OFFICER,COMMUNITY 2211	101-RURAL	1,20,72,573	19,63,047	1,40,35,620
HEALTH CENTRE, GHAROTA	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	62,87,315	9,85,232	72,72,547
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,83,59,888	29,48,279	2,13,08,167

*****	-----	-----	-----
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TOTAL (DDO)				1,83,59,888	29,48,279	2,13,08,167	
SENIOR MEDICAL OFFICER, COMMUNITY 2211				101-RURAL	31,44,091	4,46,690	35,90,781
HEALTH CENTRE, NAROT JAIMAL				FAMILY WELFARE			
SINGH				SERVICES			
				789-SPECIAL	4,68,957	21,700	4,90,657
GOVERNMENT OF PUNJAB						Page	996
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----	-----	-----
TOTAL (MH)					36,13,048	4,68,390	40,81,438
*****					-----	-----	-----
TOTAL (DDO)					36,13,048	4,68,390	40,81,438
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, COMMUNITY 2210	001-DIRECTION		13,09,216	1,96,804	15,06,020
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, TARSIKA	AND				
WELFARE			ADMINISTRATION				
				101-PREVENTION	80,12,124	13,38,860	93,50,984
				AND CONTROL OF			

DISEASES				
	102-SUBSIDIARY	37,69,840	6,29,850	43,99,690
HEALTH CENTRES				
	103-PRIMARY	94,82,642	30,25,866	1,25,08,508
HEALTH CENTRES				
	104-COMMUNITY	19,16,976	3,17,404	22,34,380
HEALTH CENTRES				
	110-HOSPITAL	3,95,784	65,964	4,61,748
AND				
DISPENSARIES				
	110-HOSPITALS	82,58,689	11,58,570	94,17,259
AND				
DISPENSARIES				
*****	-----	-----	-----	
	TOTAL (MH)	3,31,45,271	67,33,318	3,98,78,589
2211	101-RURAL	64,46,107	3,14,084	67,60,191
FAMILY WELFARE				
SERVICES				
	789-SPECIAL	15,82,333	3,12,730	18,95,063
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

* * * * *

TOTAL (MH)

80,28,440

6,26,814

86,55,254

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND DIRECTOR, HEALTH & FAMILY TOTAL(DDO)

4, 11, 73, 711

73, 60, 132

4,85,33,843

FAMILY WELFARE, PUNJAB

WELFARE

SENIOR MEDICAL OFFICER, E.S.I

2210

102-EMPLOYEES

63,01,550

4,94,191

67,95,741

DISPENSARY MOGA

STATE INSURANCE

SCHEME

* * * * *

TOTAL (MH)

1,43,29,990

11, 21, 005

1,54,50,995

2235

200-OTHER

0

11,638

11,638

PROGRAMMES

* * * * *

TOTAL (MH)

0

11,638

11,638

*****			-----	-----	-----
TOTAL (DDO)			4, 74, 75, 261	78, 65, 961	5, 53, 41, 222

SENIOR MEDICAL OFFICER, E.S.I.	2235	200-OTHER	500	0	500
DISPENSARY		PROGRAMMES			

*****			-----	-----	-----
TOTAL (MH)			500	0	500

*****			-----	-----	-----
TOTAL (DDO)			500	0	500

SENIOR MEDICAL OFFICER, E.S.I.	2235	200-OTHER	3, 326	0	3, 326
DISPENSARY NO. 2, BARNALA		PROGRAMMES			

*****			-----	-----	-----
TOTAL (MH)			3, 326	0	3, 326

*****			-----	-----	-----
TOTAL (DDO)			3, 326	0	3, 326

SENIOR MEDICAL OFFICER, E.S.I.	2210	102-EMPLOYEES	38, 22, 998	4, 57, 319	42, 80, 317
DISPENSARY, AHMEDGARH		STATE INSURANCE			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHEME			
				*****	-----	-----	-----
				TOTAL(MH)	38,22,998	4,57,319	42,80,317
				*****	-----	-----	-----
				TOTAL(DDO)	38,22,998	4,57,319	42,80,317
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,E.S.I.	2210	102-EMPLOYEES	69,91,110	3,24,894	73,16,004
FAMILY	WELFARE, PUNJAB	DISPENSARY, SANGRUR		STATE INSURANCE			
WELFARE				SCHEME			
				*****	-----	-----	-----
				TOTAL(MH)	69,91,110	3,24,894	73,16,004
				*****	-----	-----	-----
				TOTAL(DDO)	69,91,110	3,24,894	73,16,004
		SENIOR MEDICAL OFFICER,E.S.I.	2235	200-OTHER	99,744	0	99,744
		DISPENSARY, MOONAK		PROGRAMMES			
				*****	-----	-----	-----
				TOTAL(MH)	99,744	0	99,744
				*****	-----	-----	-----

TOTAL(DDO)	99,744	0	99,744
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SENIOR MEDICAL OFFICER,E.S.I.	2210	102-EMPLOYEES	67,43,642	6,03,916	73,47,558
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DISPENSARY-2		STATE INSURANCE			
		SCHEME			

*****	-----	-----	-----
TOTAL(MH)	67,43,642	6,03,916	73,47,558

*****	-----	-----	-----
TOTAL(DDO)	67,43,642	6,03,916	73,47,558

SENIOR MEDICAL OFFICER,E.S.I.,	2210	102-EMPLOYEES	24,89,650	3,91,972	28,81,622
--------------------------------	------	---------------	-----------	----------	-----------

AKBARPUR		STATE INSURANCE			
		SCHEME			

*****	-----	-----	-----
TOTAL(MH)	24,89,650	3,91,972	28,81,622

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,E.S.I.,	2235	200-OTHER	64,300	0	64,300
FAMILY	WELFARE, PUNJAB	AKBARPUR		PROGRAMMES			

WELFARE

*****			-----		
TOTAL (MH)			25,53,950	3,91,972	29,45,922

*****			-----		
TOTAL (DD0)			25,53,950	3,91,972	29,45,922

SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	60,58,360	3,12,553	63,70,913
DISPENSARY NO. 5, LUDHIANA		STATE INSURANCE			
		SCHEME			

*****			-----		
TOTAL (MH)			60,58,360	3,12,553	63,70,913

2235	200-OTHER	2,00,000	0	2,00,000
	PROGRAMMES			

*****			-----		
TOTAL (MH)			2,00,000	0	2,00,000

*****			-----		
TOTAL (DD0)			62,58,360	3,12,553	65,70,913

SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	42,86,169	12,18,574	55,04,743
DISPENSARY NO. 10, LUDHIANA		STATE INSURANCE			
		SCHEME			

*****				-----	-----	-----
TOTAL(MH)				42,86,169	12,18,574	55,04,743

*****				-----	-----	-----
TOTAL(DDO)				42,86,169	12,18,574	55,04,743

SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	18,40,943	2,40,327	20,81,270
DISPENSARY NO. 11, LUDHIANA		STATE INSURANCE			
		SCHEME			

*****				-----	-----	-----
TOTAL(MH)				18,40,943	2,40,327	20,81,270

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			18,40,943	2,40,327	20,81,270
FAMILY	WELFARE, PUNJAB						
WELFARE							

SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	35,00,510	5,20,039	40,20,549
DISPENSARY NO. 12, LUDHIANA		STATE INSURANCE			

SCHEME					
*****			-----	-----	-----
TOTAL(MH)			53,41,453	7,60,366	61,01,819
*****			-----	-----	-----
TOTAL(DDO)			53,41,453	7,60,366	61,01,819
SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	1,21,73,698	12,37,034	1,34,10,732
DISPENSARY NO. 3, LUDHIANA		STATE INSURANCE			
SCHEME					
*****			-----	-----	-----
TOTAL(MH)			1,21,73,698	12,37,034	1,34,10,732
*****			-----	-----	-----
TOTAL(DDO)			1,21,73,698	12,37,034	1,34,10,732
SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	1,24,53,556	15,58,097	1,40,11,653
DISPENSARY NO. 4, LUDHIANA		STATE INSURANCE			
SCHEME					
*****			-----	-----	-----
TOTAL(MH)			1,24,53,556	15,58,097	1,40,11,653
*****			-----	-----	-----
TOTAL(DDO)			1,24,53,556	15,58,097	1,40,11,653

	SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	33,04,812	5,70,553	38,75,365
	DISPENSARY NO. 6, LUDHIANA		STATE INSURANCE			
			SCHEME			
		*****	-----	-----	-----	
		TOTAL(MH)		33,04,812	5,70,553	38,75,365

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			33,04,812	5,70,553	38,75,365

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	1,08,94,641	11,31,448	1,20,26,089
FAMILY	WELFARE, PUNJAB	DISPENSARY NO. 7, LUDHIANA		STATE INSURANCE			
WELFARE				SCHEME			
			*****	-----	-----	-----	
		TOTAL(MH)			1,41,99,453	17,02,001	1,59,01,454

		2235	200-OTHER	1,07,485	0	1,07,485
			PROGRAMMES			
			*****	-----	-----	-----

TOTAL(MH)			1,07,485	0	1,07,485
*****			-----		
TOTAL(DDO)			1,43,06,938	17,02,001	1,60,08,939
SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	70,20,665	7,39,053	77,59,718
DISPENSARY NO. 8, LUDHIANA		STATE INSURANCE			
		SCHEME			
*****			-----		
TOTAL(MH)			70,20,665	7,39,053	77,59,718
*****			-----		
TOTAL(DDO)			70,20,665	7,39,053	77,59,718
SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	1,97,72,545	11,08,336	2,08,80,881
DISPENSARY - 1, LUDHIANA		STATE INSURANCE			
		SCHEME			
*****			-----		
TOTAL(MH)			1,97,72,545	11,08,336	2,08,80,881
*****			-----		
TOTAL(DDO)			1,97,72,545	11,08,336	2,08,80,881
SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	16,33,810	9,75,125	26,08,935
DISPENSARY NO. 1, MALOUT		STATE INSURANCE			

SCHEME

* * * * *

TOTAL (MH)

16,33,810

9,75,125

26,08,935

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND DIRECTOR, HEALTH & FAMILY TOTAL(DDO)

16,33,810

9, 75, 125

26,08,935

FAMILY WELFARE, PUNJAB

WELFARE

SENIOR MEDICAL OFFICER, ESI

2210

102-EMPLOYEES

1,46,20,856

12,84,361

1,59,05,217

DISPENSARY NO. 2, LUDHIANA

STATE INSURANCE

SCHEME

* * * * *

TOTAL (MH)

1, 62, 54, 666

22,59,486

1, 85, 14, 152

TOTAL (DDO)

1, 62, 54, 666

22,59,486

1, 85, 14, 152

SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	1,19,11,951	14,58,517	1,33,70,468
DISPENSARY,CHHEHARTA		STATE INSURANCE			
		SCHEME			

*****	-----	-----	-----
TOTAL(MH)	1,19,11,951	14,58,517	1,33,70,468

*****	-----	-----	-----
TOTAL(DDO)	1,19,11,951	14,58,517	1,33,70,468

SENIOR MEDICAL OFFICER,ESI	2235	102-CHILD	62,956	0	62,956
HOSPITAL, HOSHIARPUR		WELFARE			
		200-OTHER	30,147	0	30,147
		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	93,103	0	93,103

*****	-----	-----	-----
TOTAL(DDO)	93,103	0	93,103

SENIOR MEDICAL OFFICER,I/C	2235	200-OTHER	66,416	0	66,416
A.P.JAIN, CIVIL HOSPITAL,RAJPURA		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	66,416	0	66,416

*****		-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY TOTAL(DD0)	3,17,73,695	49,87,104	3,67,60,799
FAMILY	WELFARE, PUNJAB			
WELFARE				

SENIOR MEDICAL OFFICER,I/C CIVIL 2210	104-COMMUNITY	21,97,504	4,46,136	26,43,640
HOSPITAL, JAITU	HEALTH CENTRES			
	110-HOSPITAL	85,67,002	14,12,426	99,79,428
	AND			
	DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	4,25,38,201	68,45,666	4,93,83,867

*****	-----	-----	-----
TOTAL(DD0)	4,25,38,201	68,45,666	4,93,83,867

SENIOR MEDICAL OFFICER,I/C CIVIL 2211	102-URBAN	88,200	1,08,500	1,96,700
HOSPITAL, MALOUT	FAMILY WELFARE			
	SERVICES			

*****	-----	-----	-----
TOTAL(MH)	88,200	1,08,500	1,96,700

*****	-----	-----	-----
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TOTAL(DDO)		88,200	1,08,500	1,96,700
SENIOR MEDICAL OFFICER, I/C CIVIL 2071	101-SUPERANNUAT	5,87,754	0	5,87,754
HOSPITAL, MANSA	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	19,47,547	16,81,920	36,29,467
	ENCASHMENT			
	BENEFITS			
*****		-----		
	TOTAL(MH)	25,35,301	16,81,920	42,17,221
2210	001-DIRECTION	30,95,031	4,94,923	35,89,954
	AND			
	ADMINISTRATION			
GOVERNMENT OF PUNJAB		Page 1005		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C CIVIL 2210		110-HOSPITAL	4,64,53,554	28,11,977	4,92,65,531
FAMILY	WELFARE, PUNJAB	HOSPITAL, MANSA		AND			
WELFARE				DISPENSARIES			
				*****	-----	-----	-----

TOTAL (MH)		4,95,48,585	33,06,900	5,28,55,485
*****		-----	-----	-----
TOTAL (DDO)		5,20,83,886	49,88,820	5,70,72,706
SENIOR MEDICAL OFFICER, I/C CIVIL 2211	102-URBAN	1,38,475	23,299	1,61,774
HOSPITAL, GIDDERBAHA	FAMILY WELFARE			
	SERVICES			
*****		-----	-----	-----
TOTAL (MH)		1,38,475	23,299	1,61,774
*****		-----	-----	-----
TOTAL (DDO)		1,38,475	23,299	1,61,774
SENIOR MEDICAL OFFICER, I/C CIVIL 2210	110-HOSPITAL	6,61,97,186	93,33,310	7,55,30,496
HOSPITAL, KPT.	AND			
	DISPENSARIES			
	110-HOSPITALS	79,662	0	79,662
	AND			
	DISPENSARIES			
*****		-----	-----	-----
TOTAL (MH)		6,62,76,848	93,33,310	7,56,10,158
*****		-----	-----	-----
TOTAL (DDO)		6,62,76,848	93,33,310	7,56,10,158

SENIOR MEDICAL OFFICER, I/C CIVIL 2211		003-TRAINING	5,07,255	0	5,07,255
HOSPITAL, MOGA					
		789-SPECIAL	22,37,422	3,96,332	26,33,754
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
TOTAL (MH)			27,44,677	3,96,332	31,41,009

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****			-----	-----	-----
FAMILY	WELFARE, PUNJAB						
WELFARE							
TOTAL (DDO)					27,44,677	3,96,332	31,41,009

SENIOR MEDICAL OFFICER, I/C ESI	2210	102-EMPLOYEES	31,45,067	3,71,600	35,16,667
DISPENSARY, HAMIRA		STATE INSURANCE			
		SCHEME			

*****			-----	-----	-----
TOTAL (MH)			58,89,744	7,67,932	66,57,676

*****			-----	-----	-----
TOTAL (DDO)			58,89,744	7,67,932	66,57,676

SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	77,27,469	11,31,828	88,59,297
NAUSHERA PANNUA AT KAIRON		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	2,22,267	0	2,22,267
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****			-----	-----	-----
TOTAL (MH)			79,49,736	11,31,828	90,81,564

*****			-----	-----	-----
TOTAL (DDO)			79,49,736	11,31,828	90,81,564

SENIOR MEDICAL OFFICER, I/C PHC	2211	101-RURAL	54,99,886	7,23,063	62,22,949
BOOTHGARH		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	18,54,576	2,98,915	21,53,491
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL (MH)	73,54,462	10,21,978	83,76,440

*****	-----	-----	-----
TOTAL (DDO)	73,54,462	10,21,978	83,76,440

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C PHC	2211	101-RURAL	93,38,140	20,75,948	1,14,14,088
FAMILY	WELFARE, PUNJAB	DERABASSI		FAMILY WELFARE			
WELFARE				SERVICES			
				789-SPECIAL	20,95,152	3,97,959	24,93,111
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****	-----	-----	-----
TOTAL (MH)	1,14,33,292	24,73,907	1,39,07,199

*****	-----	-----	-----
TOTAL (DDO)	1,14,33,292	24,73,907	1,39,07,199

SENIOR MEDICAL OFFICER, I/C PHC	2211	101-RURAL	75,20,970	11,81,178	87,02,148
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GHARUAN		FAMILY WELFARE
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SERVICES

789-SPECIAL	53,92,917	8,88,050	62,80,967
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	1,29,13,887	20,69,228	1,49,83,115
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TOTAL(DDO)	1,29,13,887	20,69,228	1,49,83,115
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SENIOR MEDICAL OFFICER, I/C	2235	200-OTHER	8,43,432	0	8,43,432
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PRIMARY HEALTH CENTER BALACHAUR		PROGRAMMES
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TOTAL(MH)	8,43,432	0	8,43,432
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TOTAL(DDO)	8,43,432	0	8,43,432
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SENIOR MEDICAL OFFICER, I/C	2210	001-DIRECTION	3,44,408	53,668	3,98,076
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PRIMARY HEALTH CENTRE,		AND
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BAJAKHANA, JAITU		ADMINISTRATION
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101-PREVENTION82,60,92013,71,52296,32,442

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND CONTROL OF
DISEASES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	2210	102-SUBSIDIARY	36,30,470	5,88,636	42,19,106
FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE,		HEALTH CENTRES			
WELFARE		BAJAKHANA, JAITU					

103-PRIMARY1,63,74,35622,32,8351,86,07,191
HEALTH CENTRES

104-COMMUNITY49,10,1846,09,29955,19,483
HEALTH CENTRES

110-HOSPITAL11,89,0742,20,36614,09,440
AND
DISPENSARIES

*****	-----	-----	-----
TOTAL (MH)	3,47,09,412	50,76,326	3,97,85,738

*****	-----	-----	-----
TOTAL (DDO)	3,47,09,412	50,76,326	3,97,85,738

SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	1,26,25,212	21,87,914	1,48,13,126
PRIMARY HEALTH CENTRE,		FAMILY WELFARE			
BAJJAKHANNA		SERVICES			

789-SPECIAL	11,24,481	2,33,038	13,57,519
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,37,49,693	24,20,952	1,61,70,645

*****	-----	-----	-----
TOTAL(DDO)	1,37,49,693	24,20,952	1,61,70,645

SENIOR MEDICAL OFFICER, I/C	2210	101-PREVENTION	1,39,24,047	21,27,246	1,60,51,293
PRIMARY HEALTH CENTRE, CHABAL		AND CONTROL OF			
		DISEASES			

102-SUBSIDIARY	77,15,091	9,62,471	86,77,562
HEALTH CENTRES			

103-PRIMARY	1,09,74,848	8,64,821	1,18,39,669
HEALTH CENTRES			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	2210	104-COMMUNITY	46,61,004	6,80,822	53,41,826
FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE, CHABAL		HEALTH CENTRES			
WELFARE							
				110-HOSPITAL	20,80,364	3,07,312	23,87,676
				AND			
				DISPENSARIES			
				110-HOSPITALS	9,30,518	8,46,408	17,76,926
				AND			
				DISPENSARIES			

			TOTAL(MH)		4,02,85,872	57,89,080	4,60,74,952

			TOTAL(DDO)		4,02,85,872	57,89,080	4,60,74,952
		SENIOR MEDICAL OFFICER,I/C	2210	004-HEALTH	1,00,410	16,735	1,17,145
		PRIMARY HEALTH CENTRE, DABWALI		STATISTICS AND			
		KALAN, FAZILKA		EVALUATION			
				101-PREVENTION	89,16,584	15,04,011	1,04,20,595
				AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	50,54,585	8,82,266	59,36,851
				HEALTH CENTRES			

			103-PRIMARY	30,07,220	6,41,616	36,48,836
			HEALTH CENTRES			
			104-COMMUNITY	40,77,680	6,02,081	46,79,761
			HEALTH CENTRES			
			110-HOSPITALS	37,05,579	5,79,510	42,85,089
			AND			
			DISPENSARIES			

			TOTAL(MH)	2,48,62,058	42,26,219	2,90,88,277

			TOTAL(DDO)	2,48,62,058	42,26,219	2,90,88,277

		SENIOR MEDICAL OFFICER,I/C	2210	001-DIRECTION	3,95,784	65,964	4,61,748
		PRIMARY HEALTH CENTRE, GHARYALA		AND			
				ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, GHARYALA	2210	101-PREVENTION AND CONTROL OF DISEASES	67,28,969	10,84,380	78,13,349

		102-SUBSIDIARY	46,97,336	7,08,700	54,06,036
		HEALTH CENTRES			
		103-PRIMARY	93,85,266	15,49,860	1,09,35,126
		HEALTH CENTRES			
		104-COMMUNITY	40,54,051	6,76,968	47,31,019
		HEALTH CENTRES			
		110-HOSPITAL	3,99,048	66,508	4,65,556
		AND			
		DISPENSARIES			
		110-HOSPITALS	42,47,687	6,58,744	49,06,431
		AND			
		DISPENSARIES			

	TOTAL(MH)		2,99,08,141	48,11,124	3,47,19,265

	TOTAL(DDO)		2,99,08,141	48,11,124	3,47,19,265
SENIOR MEDICAL OFFICER, I/C	2210	004-HEALTH	1,00,410	16,735	1,17,145
PRIMARY HEALTH CENTRE, JANDWALA		STATISTICS AND			
BHIMESHAH, FAZILKA		EVALUATION			
		101-PREVENTION	83,84,515	12,80,132	96,64,647
		AND CONTROL OF			

DISEASES			
102-SUBSIDIARY	64,08,283	9,10,142	73,18,425
HEALTH CENTRES			
103-PRIMARY	65,55,485	7,63,928	73,19,413
HEALTH CENTRES			
110-HOSPITAL	5,20,385	63,492	5,83,877
AND			
DISPENSARIES			
110-HOSPITALS	29,25,565	4,05,632	33,31,197
AND			
DISPENSARIES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				*****	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	TOTAL(MH)		2,48,94,643	34,40,061	2,83,34,704
FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE, JANDWALA					
WELFARE		BHIMESHAH, FAZILKA					
				*****	-----	-----	-----
		TOTAL(DDO)			2,48,94,643	34,40,061	2,83,34,704

SENIOR MEDICAL OFFICER,I/C	2211	101-RURAL	78,63,294	11,50,190	90,13,484
PRIMARY HEALTH CENTRE, SEKHAN		FAMILY WELFARE			
KALAN (THATHI BHAI)		SERVICES			
		789-SPECIAL	13,51,952	2,26,082	15,78,034
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	3,41,09,889	48,16,333	3,89,26,222

*****	-----	-----	-----
TOTAL(DDO)	3,41,09,889	48,16,333	3,89,26,222

SENIOR MEDICAL OFFICER,I/C	2211	101-RURAL	55,31,459	9,10,955	64,42,414
PRIMARY HEALTH CENTRE,ALAMWALA		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	9,87,232	2,19,092	12,06,324
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	65,18,691	11,30,047	76,48,738

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TOTAL (DDO)			65,18,691	11,30,047	76,48,738
SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	61,76,719	9,28,413	71,05,132
PRIMARY HEALTH CENTRE, CHAK		FAMILY WELFARE			
SHERWALA		SERVICES			
		789-SPECIAL	43,45,429	6,04,972	49,50,401
		COMPONENT PLAN			
		FOR SCHEDULED			
GOVERNMENT OF PUNJAB			Page 1012		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CASTES							

TOTAL (MH)							
					1,05,22,148	15,33,385	1,20,55,533

TOTAL (DDO)							
					1,05,22,148	15,33,385	1,20,55,533

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	42,92,638	5,60,637	48,53,275
FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE, DAROLI		FAMILY WELFARE			
WELFARE		BHAI		SERVICES			
				789-SPECIAL	18,37,424	2,62,248	20,99,672
				COMPONENT PLAN			

FOR SCHEDULED					
CASTES					
*****			-----		
TOTAL(MH)			61,30,062	8,22,885	69,52,947
*****			-----		
TOTAL(DDO)			61,30,062	8,22,885	69,52,947
SENIOR MEDICAL OFFICER,I/C	2211	101-RURAL	66,18,691	9,82,713	76,01,404
PRIMARY HEALTH CENTRE,DHUDIKE		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	33,27,188	5,20,848	38,48,036
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			99,45,879	15,03,561	1,14,49,440
*****			-----		
TOTAL(DDO)			99,45,879	15,03,561	1,14,49,440
SENIOR MEDICAL OFFICER,I/C	2211	101-RURAL	70,14,769	11,21,512	81,36,281
PRIMARY HEALTH CENTRE,DODA		FAMILY WELFARE			
		SERVICES			

789-SPECIAL20,59,7451,57,95222,17,697

COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

TOTAL(MH)90,74,51412,79,4641,03,53,978

TOTAL(DDO)90,74,51412,79,4641,03,53,978

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	2210	101-PREVENTION	62,35,526	11,01,524	73,37,050
FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE,KOT ISA		AND CONTROL OF			
WELFARE		KHAN		DISEASES			
				102-SUBSIDIARY	55,05,279	12,31,278	67,36,557
				HEALTH CENTRES			
				103-PRIMARY	1,08,43,186	14,77,223	1,23,20,409
				HEALTH CENTRES			
				104-COMMUNITY	83,16,884	8,57,584	91,74,468
				HEALTH CENTRES			

		110-HOSPITAL	10,83,179	2,27,928	13,11,107	
		AND				
		DISPENSARIES				
		*****	-----	-----	-----	
		TOTAL(MH)	3,19,84,054	48,95,537	3,68,79,591	
	2211	101-RURAL	63,52,869	8,73,665	72,26,534	
		FAMILY WELFARE				
		SERVICES				
		789-SPECIAL	18,73,711	4,23,840	22,97,551	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
		*****	-----	-----	-----	
		TOTAL(MH)	82,26,580	12,97,505	95,24,085	
		*****	-----	-----	-----	
		TOTAL(DDO)	4,02,10,634	61,93,042	4,64,03,676	
	SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	32,71,642	4,42,863	37,14,505
	PRIMARY HEALTH CENTRE, LAMBI		FAMILY WELFARE			
			SERVICES			
			789-SPECIAL	13,67,203	1,63,000	15,30,203
	GOVERNMENT OF PUNJAB					Page 1014
	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----	-----	-----
				TOTAL(MH)	46,38,845	6,05,863	52,44,708
				*****	-----	-----	-----
				TOTAL(DDO)	46,38,845	6,05,863	52,44,708
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	2211	101-RURAL	41,94,445	6,50,585	48,45,030
FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE,PATTO HIRA		FAMILY WELFARE			
WELFARE				SERVICES			
				789-SPECIAL	51,65,383	6,66,373	58,31,756
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----	-----	-----
				TOTAL(MH)	93,59,828	13,16,958	1,06,76,786
				*****	-----	-----	-----
				TOTAL(DDO)	93,59,828	13,16,958	1,06,76,786

SENIOR MEDICAL OFFICER,I/C	2210	004-HEALTH	83,675	16,735	1,00,410
PUBLIC HEALTH CENTRE, KHUI KHERE		STATISTICS AND EVALUATION			
		101-PREVENTION	1,02,97,671	16,57,952	1,19,55,623
		AND CONTROL OF DISEASES			
		102-SUBSIDIARY	58,36,842	15,31,574	73,68,416
		HEALTH CENTRES			
		103-PRIMARY	59,50,670	10,89,498	70,40,168
		HEALTH CENTRES			
		104-COMMUNITY	52,14,797	8,50,736	60,65,533
		HEALTH CENTRES			
		110-HOSPITAL	19,18,410	3,02,822	22,21,232
		AND DISPENSARIES			
		110-HOSPITALS	64,92,244	9,34,040	74,26,284
		AND			
GOVERNMENT OF PUNJAB					Page 1015
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				DISPENSARIES			

*****				-----	-----	-----
TOTAL(MH)				3,57,94,309	63,83,357	4,21,77,666

*****				-----	-----	-----
TOTAL(DD0)				3,57,94,309	63,83,357	4,21,77,666

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	2210	101-PREVENTION	1,10,55,740	16,00,560	1,26,56,300
FAMILY	WELFARE, PUNJAB	PUBLIC HEALTH CENTRE, SITTOGUNNO		AND CONTROL OF			
WELFARE				DISEASES			
				102-SUBSIDIARY	96,63,351	10,76,162	1,07,39,513
				HEALTH CENTRES			
				103-PRIMARY	95,91,598	9,85,216	1,05,76,814
				HEALTH CENTRES			
				104-COMMUNITY	74,07,280	11,49,248	85,56,528
				HEALTH CENTRES			

*****				-----	-----	-----
TOTAL(MH)				3,77,17,969	48,11,186	4,25,29,155

*****				-----	-----	-----
TOTAL(DD0)				3,77,17,969	48,11,186	4,25,29,155

SENIOR MEDICAL OFFICER,INCHARGE	2210	001-DIRECTION	10,44,590	1,25,040	11,69,630
PUBLIC HEALTH CENTRE, CHAKOWAL		AND			
		ADMINISTRATION			

101-PREVENTION	1,07,40,562	17,72,936	1,25,13,498
AND CONTROL OF			
DISEASES			
102-SUBSIDIARY	28,90,872	5,44,048	34,34,920
HEALTH CENTRES			
103-PRIMARY	1,30,71,580	21,95,706	1,52,67,286
HEALTH CENTRES			
110-HOSPITAL	55,70,405	8,75,330	64,45,735
AND			
DISPENSARIES			
*****	-----	-----	-----
TOTAL(MH)	3,33,18,009	55,13,060	3,88,31,069

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,INCHARGE	2235	102-CHILD	76,980	0	76,980
FAMILY	WELFARE, PUNJAB	PUBLIC HEALTH CENTRE, CHAKOWAL		WELFARE			
WELFARE							
				200-OTHER	12,913	0	12,913
				PROGRAMMES			

*****			-----	-----	-----
TOTAL (MH)			3,34,07,902	55,13,060	3,89,20,962

*****			-----	-----	-----
TOTAL (DDO)			3,34,07,902	55,13,060	3,89,20,962

SENIOR MEDICAL OFFICER, JAIN	2210	001-DIRECTION	20,52,160	3,21,690	23,73,850
HOSPITAL, RAJPURA		AND			
		ADMINISTRATION			
		110-HOSPITAL	4,48,58,608	1,01,31,452	5,49,90,060
		AND			
		DISPENSARIES			

*****			-----	-----	-----
TOTAL (MH)			4,69,10,768	1,04,53,142	5,73,63,910

*****			-----	-----	-----
TOTAL (DDO)			4,69,10,768	1,04,53,142	5,73,63,910

SENIOR MEDICAL OFFICER, MLA	2210	110-HOSPITAL	1,11,32,076	19,56,797	1,30,88,873
HOSTAL CIVIL DISPENSARY, PB		AND			
SEC-4, CHANDIGARH		DISPENSARIES			

*****			-----	-----	-----
TOTAL (MH)			1,11,32,076	19,56,797	1,30,88,873

*****				-----	-----	-----
TOTAL (DDO)				1,11,32,076	19,56,797	1,30,88,873

SENIOR MEDICAL OFFICER,MLA	2235	200-OTHER	8,058	0	8,058
HOSTEL DISPENSARY, PUNJAB		PROGRAMMES			

*****				-----	-----	-----
TOTAL (MH)				8,058	0	8,058

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)				8,058	0	8,058
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,NAUSHERA	2235	200-OTHER	4,29,084	0	4,29,084
FAMILY	WELFARE, PUNJAB	PANNUAN		PROGRAMMES			
WELFARE							

*****				-----	-----	-----
TOTAL (MH)				4,37,142	0	4,37,142

*****				-----	-----	-----
TOTAL (DDO)				4,37,142	0	4,37,142

SENIOR MEDICAL OFFICER, NAUSHERA	2210	001-DIRECTION	2,79,912	46,652	3,26,564
PUNIAN AT KAIRON		AND			
		ADMINISTRATION			
		101-PREVENTION	84,19,317	13,34,144	97,53,461
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	27,88,668	4,43,742	32,32,410
		HEALTH CENTRES			
		103-PRIMARY	1,29,94,360	20,28,823	1,50,23,183
		HEALTH CENTRES			
		104-COMMUNITY	28,01,772	2,20,118	30,21,890
		HEALTH CENTRES			
		110-HOSPITAL	8,79,098	1,32,744	10,11,842
		AND			
		DISPENSARIES			
		110-HOSPITALS	66,59,448	10,49,424	77,08,872
		AND			
		DISPENSARIES			
	*****	-----	-----	-----	
	TOTAL (MH)		3,48,22,575	52,55,647	4,00,78,222
	*****	-----	-----	-----	
	TOTAL (DDO)		3,48,22,575	52,55,647	4,00,78,222

SENIOR MEDICAL	2071	115-LEAVE	10,46,779	10,86,720	21,33,499
OFFICER, P.H.C.BABA BAKALA		ENCASHMENT			
		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY		TOTAL(MH)		10,46,779	10,86,720	21,33,499
FAMILY	WELFARE, PUNJAB						
WELFARE							
			2210	001-DIRECTION	67,38,100	11,25,930	78,64,030
				AND			
				ADMINISTRATION			
				101-PREVENTION	85,46,526	14,16,132	99,62,658
				AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	86,15,284	15,30,745	1,01,46,029
				HEALTH CENTRES			
				103-PRIMARY	1,40,05,946	23,98,165	1,64,04,111

		HEALTH CENTRES			
		104-COMMUNITY	1,10,77,326	16,68,516	1,27,45,842
		HEALTH CENTRES			
		104-DRUG	4,81,248	80,208	5,61,456
		CONTROL			
		110-HOSPITAL	65,31,487	11,99,879	77,31,366
		AND			
		DISPENSARIES			
		110-HOSPITALS	87,38,154	14,16,472	1,01,54,626
		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL(MH)	6,57,80,850	1,19,22,767	7,77,03,617
		*****	-----	-----	-----
		TOTAL(DDO)	6,57,80,850	1,19,22,767	7,77,03,617
SENIOR MEDICAL OFFICER,PHC BOOTHGARH	2210	001-DIRECTION	1,62,996	0	1,62,996
		AND			
		ADMINISTRATION			
		101-PREVENTION	62,76,592	8,34,348	71,10,940
		AND CONTROL OF DISEASES			
		102-SUBSIDIARY	26,67,616	2,96,608	29,64,224

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				HEALTH CENTRES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PHC	2210	103-PRIMARY	1,12,85,652	19,86,192	1,32,71,844
FAMILY	WELFARE, PUNJAB	BOOTHGARH		HEALTH CENTRES			
WELFARE							
			*****		-----	-----	-----
			TOTAL(MH)		2,03,92,856	31,17,148	2,35,10,004
			*****		-----	-----	-----
			TOTAL (DDO)		2,03,92,856	31,17,148	2,35,10,004
		SENIOR MEDICAL OFFICER,PHC	2210	001-DIRECTION	7,72,317	1,28,528	9,00,845
		GHARAUN		AND			
				ADMINISTRATION			
				101-PREVENTION	1,17,49,853	18,94,904	1,36,44,757
				AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	50,85,282	8,08,062	58,93,344
				HEALTH CENTRES			

			103-PRIMARY	2,16,48,802	33,03,082	2,49,51,884
			HEALTH CENTRES			
			110-HOSPITALS	9,820	0	9,820
			AND			
			DISPENSARIES			
			*****	-----	-----	-----
		TOTAL (MH)		3,92,66,074	61,34,576	4,54,00,650
	2235	200-OTHER		2,31,819	0	2,31,819
		PROGRAMMES				
			*****	-----	-----	-----
		TOTAL (MH)		2,31,819	0	2,31,819
			*****	-----	-----	-----
		TOTAL (DDO)		3,94,97,893	61,34,576	4,56,32,469
	SENIOR MEDICAL OFFICER, PRIMARY	2235	200-OTHER	3,26,714	0	3,26,714
	HEALTH CENTER MUZZAFFERPUR		PROGRAMMES			
			*****	-----	-----	-----
		TOTAL (MH)		3,26,714	0	3,26,714
GOVERNMENT OF PUNJAB						
						Page 1020
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022						

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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HEALTH AND	DIRECTOR, HEALTH & FAMILY TOTAL(DDO)				3,26,714	0	3,26,714
FAMILY	WELFARE, PUNJAB						
WELFARE							
	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION		7,08,336	1,18,056	8,26,392
	HEALTH CENTER SARHALI		AND				
			ADMINISTRATION				
			101-PREVENTION		84,78,461	13,63,636	98,42,097
			AND CONTROL OF				
			DISEASES				
			102-SUBSIDIARY		33,24,811	3,90,746	37,15,557
			HEALTH CENTRES				
			103-PRIMARY		81,67,726	11,76,802	93,44,528
			HEALTH CENTRES				
			104-COMMUNITY		98,22,049	14,06,375	1,12,28,424
			HEALTH CENTRES				
			110-HOSPITAL		2,81,020	54,000	3,35,020
			AND				
			DISPENSARIES				
			110-HOSPITALS		72,03,681	8,38,344	80,42,025

AND
DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	3,83,12,798	53,47,959	4,36,60,757

*****	-----	-----	-----
TOTAL(DDO)	3,83,12,798	53,47,959	4,36,60,757

SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	78,01,796	13,50,551	91,52,347
HEALTH CENTER, SARHALI		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	7,81,340	1,30,654	9,11,994
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		85,83,136	14,81,205	1,00,64,341

HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****	-----	-----	-----
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FAMILY WELFARE, PUNJAB

WELFARE

TOTAL (DDO)	85,83,136	14,81,205	1,00,64,341
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SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	74,86,815	11,44,608	86,31,423
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HEALTH CENTER, SUR SINGH		AND CONTROL OF DISEASES			
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102-SUBSIDIARY	22,21,148	3,85,850	26,06,998
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HEALTH CENTRES

103-PRIMARY	71,11,763	16,35,720	87,47,483
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HEALTH CENTRES

104-COMMUNITY	49,15,847	6,96,276	56,12,123
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HEALTH CENTRES

110-HOSPITAL	8,01,816	1,36,356	9,38,172
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AND

DISPENSARIES

110-HOSPITALS	44,77,386	6,23,920	51,01,306
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AND

DISPENSARIES

*****	-----	-----	-----
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TOTAL (MH)	3,55,97,911	61,03,935	4,17,01,846
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TOTAL (DDO)	3,55,97,911	61,03,935	4,17,01,846
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		SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	2,86,568	0	2,86,568
		HEALTH CENTRE		AND			
				ADMINISTRATION			
				101-PREVENTION	1,17,90,038	15,48,628	1,33,38,666
				AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	95,78,031	27,56,171	1,23,34,202
				HEALTH CENTRES			
				103-PRIMARY	1,15,98,468	16,88,158	1,32,86,626
				HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	104-COMMUNITY	33,63,643	11,99,679	45,63,322
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE		HEALTH CENTRES			
WELFARE							
				110-HOSPITAL	5,29,888	65,964	5,95,852
				AND			
				DISPENSARIES			
				110-HOSPITALS	1,01,36,184	24,20,404	1,25,56,588

AND

DISPENSARIES

*****	-----			
TOTAL (MH)	4, 72, 82, 820	96, 79, 004	5, 69, 61, 824	

2211	001-DIRECTION	8, 51, 648	0	8, 51, 648
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AND

ADMINISTRATION

101-RURAL	6, 61, 17, 636	1, 05, 30, 757	7, 66, 48, 393	
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FAMILY WELFARE

SERVICES

102-URBAN	56, 340	0	56, 340	
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FAMILY WELFARE

SERVICES

789-SPECIAL	1, 54, 34, 559	31, 23, 090	1, 85, 57, 649	
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----			
TOTAL (MH)	8, 24, 60, 183	1, 36, 53, 847	9, 61, 14, 030	

2235	200-OTHER	7, 28, 898	4, 22, 607	11, 51, 505
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PROGRAMMES

*****	-----			
TOTAL (MH)	7, 28, 898	4, 22, 607	11, 51, 505	

*****				-----		
TOTAL(DDO)				13,04,71,901	2,37,55,458	15,42,27,359

SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	66,434	0	66,434
HEALTH CENTRE DAROLI BHAI		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	31,57,177	6,61,501	38,18,678
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE DAROLI BHAI		AND CONTROL OF			
WELFARE				DISEASES			
				102-SUBSIDIARY	48,43,675	5,85,076	54,28,751
				HEALTH CENTRES			
				103-PRIMARY	54,72,359	8,23,088	62,95,447
				HEALTH CENTRES			
				104-COMMUNITY	42,95,983	6,99,892	49,95,875
				HEALTH CENTRES			

*****				-----		
TOTAL(MH)				1,78,35,628	27,69,557	2,06,05,185

*****		-----			
TOTAL (DDO)			1, 78, 35, 628	27, 69, 557	2, 06, 05, 185

SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE DHUDIKE	2210	101-PREVENTION	95, 80, 318	13, 24, 840	1, 09, 05, 158
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	45, 62, 684	8, 64, 072	54, 26, 756
		HEALTH CENTRES			
		103-PRIMARY	59, 17, 300	9, 41, 740	68, 59, 040
		HEALTH CENTRES			
		104-COMMUNITY	35, 85, 858	5, 00, 688	40, 86, 546
		HEALTH CENTRES			
		110-HOSPITALS	99, 55, 200	12, 23, 941	1, 11, 79, 141
		AND			
		DISPENSARIES			

*****		-----			
TOTAL (MH)			3, 36, 01, 360	48, 55, 281	3, 84, 56, 641

*****		-----			
TOTAL (DDO)			3, 36, 01, 360	48, 55, 281	3, 84, 56, 641

SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	66, 46, 406	8, 87, 928	75, 34, 334
HEALTH CENTRE PATTO HIR SINGH		AND CONTROL OF			

HEALTH CENTRE SUJJON		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	13,89,322	2,13,800	16,03,122
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		66,23,636	18,88,617	85,12,253

	TOTAL(DDO)		66,23,636	18,88,617	85,12,253

SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	1,26,47,034	20,28,050	1,46,75,084
HEALTH CENTRE VERKA		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	39,64,086	6,73,930	46,38,016
		HEALTH CENTRES			
		103-PRIMARY	62,60,566	15,61,668	78,22,234
		HEALTH CENTRES			
		104-COMMUNITY	1,20,79,322	19,32,373	1,40,11,695
		HEALTH CENTRES			
		110-HOSPITAL	4,19,976	69,996	4,89,972

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND			
				DISPENSARIES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	110-HOSPITALS	41,92,574	6,41,663	48,34,237
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE VERKA		AND			
WELFARE				DISPENSARIES			
*****					-----	-----	-----
			TOTAL(MH)		3,95,63,558	69,07,680	4,64,71,238
*****					-----	-----	-----
			TOTAL(DDO)		3,95,63,558	69,07,680	4,64,71,238
		SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	46,07,601	6,45,310	52,52,911
		HEALTH CENTRE, ADAMPUR		FAMILY WELFARE			
				SERVICES			
				789-SPECIAL	14,89,040	2,34,285	17,23,325
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----	-----	-----
			TOTAL(MH)		60,96,641	8,79,595	69,76,236

TOTAL (DDO)	60,96,641	8,79,595	69,76,236
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SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	3,22,008	53,668	3,75,676
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HEALTH CENTRE, ALAMWALA	AND	ADMINISTRATION
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101-PREVENTION	66,58,379	10,52,712	77,11,091
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AND CONTROL OF	DISEASES
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102-SUBSIDIARY	83,48,272	15,11,074	98,59,346
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HEALTH CENTRES

103-PRIMARY	1,13,94,168	18,57,035	1,32,51,203
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HEALTH CENTRES

110-HOSPITAL	21,78,080	3,32,242	25,10,322
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AND	DISPENSARIES
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110-HOSPITALS	2,00,000	0	2,00,000
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AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DISPENSARIES

*****					-----	-----	-----
TOTAL (MH)					2,91,00,907	48,06,731	3,39,07,638

*****					-----	-----	-----
TOTAL (DD0)					2,91,00,907	48,06,731	3,39,07,638

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	59,20,955	10,15,384	69,36,339
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, AMARGARH		FAMILY WELFARE			
WELFARE				SERVICES			

789-SPECIAL	28,52,002	5,00,704	33,52,706
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****					-----	-----	-----
TOTAL (MH)					87,72,957	15,16,088	1,02,89,045

2235	200-OTHER	3,186	0	3,186
	PROGRAMMES			

*****					-----	-----	-----
TOTAL (MH)					3,186	0	3,186

*****					-----	-----	-----
TOTAL (DD0)					87,76,143	15,16,088	1,02,92,231

SENIOR MEDICAL OFFICER, PRIMARY		2210	101-PREVENTION	67,76,110	10,81,948	78,58,058
HEALTH CENTRE, ANANDPUR KALUR			AND CONTROL OF			
			DISEASES			
			102-SUBSIDIARY	13,45,086	3,41,452	16,86,538
			HEALTH CENTRES			
			103-PRIMARY	1,84,27,162	29,64,358	2,13,91,520
			HEALTH CENTRES			
			104-COMMUNITY	1,26,49,238	20,72,704	1,47,21,942
			HEALTH CENTRES			
			110-HOSPITALS	48,32,487	7,54,421	55,86,908
			AND			
			DISPENSARIES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		4, 40, 30, 083	72, 14, 883	5, 12, 44, 966
HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****	-----				
FAMILY	WELFARE, PUNJAB						
WELFARE							
TOTAL (DDO)					4, 40, 30, 083	72, 14, 883	5, 12, 44, 966

SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	74,45,162	11,33,608	85,78,770
HEALTH CENTRE, BABA BAKALA		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	38,70,300	6,62,504	45,32,804
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	5,53,45,545	90,10,995	6,43,56,540
	2235	200-OTHER	4,00,000	0	4,00,000
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	4,00,000	0	4,00,000
		*****	-----	-----	-----
		TOTAL (DD0)	5,57,45,545	90,10,995	6,47,56,540
SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	68,72,989	11,29,662	80,02,651
HEALTH CENTRE, BALACHAUR		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	7,60,976	1,14,995	8,75,971
		COMPONENT PLAN			

FOR SCHEDULED

CASTES

*****				-----
TOTAL(MH)		76,33,965	12,44,657	88,78,622

2235	200-OTHER	11,984	0	11,984
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PROGRAMMES

*****				-----
TOTAL(MH)		11,984	0	11,984

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)		76,45,949	12,44,657	88,90,606
FAMILY	WELFARE, PUNJAB					
WELFARE						

SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	47,34,046	7,69,124	55,03,170
HEALTH CENTRE, BALAIWALI		FAMILY WELFARE			
		SERVICES			

789-SPECIAL	25,37,148	3,26,734	28,63,882
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		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL(MH)	72,83,178	10,95,858	83,79,036
		*****	-----		
		TOTAL(DDO)	1,49,17,143	23,40,515	1,72,57,658
SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	42,61,790	7,22,208	49,83,998
HEALTH CENTRE, BALIANWALI		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	9,60,696	1,12,616	10,73,312
		HEALTH CENTRES			
		103-PRIMARY	1,19,89,082	19,66,570	1,39,55,652
		HEALTH CENTRES			
		104-COMMUNITY	22,39,309	5,21,702	27,61,011
		HEALTH CENTRES			
		110-HOSPITAL	23,80,812	3,96,250	27,77,062
		AND			
		DISPENSARIES			
		110-HOSPITALS	54,41,453	9,40,040	63,81,493
		AND			
		DISPENSARIES			

*****				-----	-----	-----
TOTAL(MH)				2, 72, 73, 142	46, 59, 386	3, 19, 32, 528

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)					2, 72, 73, 142	46, 59, 386	3, 19, 32, 528

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	6, 21, 342	2, 86, 572	9, 07, 914
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BARAPIND		AND CONTROL OF			
WELFARE				DISEASES			
				102-EMPLOYEES	60, 796	0	60, 796
				STATE INSURANCE			
				SCHEME			
				102-SUBSIDIARY	4, 98, 981	2, 05, 764	7, 04, 745
				HEALTH CENTRES			
				103-PRIMARY	47, 44, 719	35, 71, 132	83, 15, 851
				HEALTH CENTRES			
				104-COMMUNITY	17, 83, 069	11, 19, 506	29, 02, 575
				HEALTH CENTRES			

*****		-----	-----	-----
TOTAL(MH)		3,49,82,049	98,42,360	4,48,24,409

2211	101-RURAL	21,83,218	55,356	22,38,574
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	3,83,492	63,832	4,47,324
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****		-----	-----	-----
TOTAL(MH)		25,66,710	1,19,188	26,85,898

*****		-----	-----	-----
TOTAL(DDO)		3,75,48,759	99,61,548	4,75,10,307

SENIOR MEDICAL OFFICER,PRIMARY	2235	200-OTHER	18,584	0	18,584
HEALTH CENTRE, BARNALA		PROGRAMMES			

*****		-----	-----	-----
TOTAL(MH)		18,584	0	18,584

*****		-----	-----	-----
TOTAL(DDO)		18,584	0	18,584

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	7,45,440	1,11,344	8,56,784
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BEHRAMPUR		AND			
WELFARE				ADMINISTRATION			
				101-PREVENTION	70,50,484	11,76,972	82,27,456
				AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	44,48,323	6,25,096	50,73,419
				HEALTH CENTRES			
				103-PRIMARY	94,34,956	15,60,286	1,09,95,242
				HEALTH CENTRES			
				104-COMMUNITY	8,22,660	1,30,704	9,53,364
				HEALTH CENTRES			
				110-HOSPITAL	1,10,42,459	15,62,300	1,26,04,759
				AND			
				DISPENSARIES			
*****					-----		
			TOTAL(MH)		3,35,44,322	51,66,702	3,87,11,024
			2211	101-RURAL	56,99,375	8,84,780	65,84,155

FAMILY WELFARE								
SERVICES								
789-SPECIAL					19,75,564	2,88,476	22,64,040	
COMPONENT PLAN								
FOR SCHEDULED								
CASTES								
*****					-----	-----	-----	
TOTAL (MH)					76,74,939	11,73,256	88,48,195	
*****					-----	-----	-----	
TOTAL (DDO)					4,12,19,261	63,39,958	4,75,59,219	
SENIOR MEDICAL OFFICER, PRIMARY 2211					101-RURAL	94,97,702	19,52,479	1,14,50,181
HEALTH CENTRE, BHADSO					FAMILY WELFARE			
					SERVICES			
					789-SPECIAL	23,58,232	3,65,589	27,23,821
					COMPONENT PLAN			
					FOR SCHEDULED			
					CASTES			
*****					-----	-----	-----	
GOVERNMENT OF PUNJAB								
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022								
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

				TOTAL (MH)	1,18,55,934	23,18,068	1,41,74,002
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2235	200-OTHER	45,890	6,212	52,102
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHADSO		PROGRAMMES			
WELFARE							

				TOTAL (MH)	1,19,01,824	23,24,280	1,42,26,104

				TOTAL (DDO)	1,19,01,824	23,24,280	1,42,26,104

SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	2,02,03,576	32,35,631	2,34,39,207
HEALTH CENTRE, BHADSON		AND CONTROL OF			
		DISEASES			

102-SUBSIDIARY	44,64,499	10,32,013	54,96,512
HEALTH CENTRES			

103-PRIMARY	1,94,97,443	38,26,159	2,33,23,602
HEALTH CENTRES			

104-COMMUNITY	54,43,696	11,34,598	65,78,294
HEALTH CENTRES			

110-HOSPITALS	45,96,488	6,98,300	52,94,788
AND			
DISPENSARIES			

*****				-----	-----	-----
TOTAL(MH)				5,42,05,702	99,26,701	6,41,32,403

2235	200-OTHER	0	8,535	8,535
PROGRAMMES				

*****				-----	-----	-----
TOTAL(MH)				0	8,535	8,535

*****				-----	-----	-----
TOTAL(DDO)				5,42,05,702	99,35,236	6,41,40,938

SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	47,055	0	47,055
HEALTH CENTRE, BHAGTA		AND			
		ADMINISTRATION			
		101-PREVENTION	63,74,449	10,78,468	74,52,917

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND CONTROL OF							
DISEASES							
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	102-SUBSIDIARY	36,13,872	5,74,622	41,88,494
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHAGTA		HEALTH CENTRES			

WELFARE

	103-PRIMARY	1,21,75,585	19,34,897	1,41,10,482
	HEALTH CENTRES			
	104-COMMUNITY	41,15,999	4,75,830	45,91,829
	HEALTH CENTRES			
	110-HOSPITALS	47,48,384	7,33,900	54,82,284
	AND			
	DISPENSARIES			
	*****	-----	-----	-----
	TOTAL(MH)	3,10,75,344	47,97,717	3,58,73,061
2211	101-RURAL	60,39,480	9,50,750	69,90,230
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	20,46,992	2,34,048	22,81,040
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL(MH)	80,86,472	11,84,798	92,71,270
	*****	-----	-----	-----
	TOTAL(DDO)	3,91,61,816	59,82,515	4,51,44,331

		SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	1,99,436	2,02,731	4,02,167
		HEALTH CENTRE, BHAM		AND			
				ADMINISTRATION			
				101-PREVENTION	15,69,610	17,19,005	32,88,615
				AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	3,77,676	3,77,676	7,55,352
				HEALTH CENTRES			
				103-PRIMARY	26,05,646	24,61,379	50,67,025
				HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	104-COMMUNITY	2,96,212	7,25,324	10,21,536
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHAM		HEALTH CENTRES			
WELFARE							
				110-HOSPITAL	35,01,778	36,73,212	71,74,990
				AND			
				DISPENSARIES			
				110-HOSPITALS	13,01,796	11,82,221	24,84,017
				AND			
				DISPENSARIES			

*****				-----	-----	-----
TOTAL (MH)				98,52,154	1,03,41,548	2,01,93,702
*****				-----	-----	-----
TOTAL (DDO)				98,52,154	1,03,41,548	2,01,93,702
SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, BHARATGARH	2210	001-DIRECTION		14,47,589	1,37,310	15,84,899
		AND				
		ADMINISTRATION				
		101-PREVENTION		73,51,316	11,38,664	84,89,980
		AND CONTROL OF				
		DISEASES				
		102-SUBSIDIARY		38,64,047	5,53,964	44,18,011
		HEALTH CENTRES				
		103-PRIMARY		70,97,461	8,59,530	79,56,991
		HEALTH CENTRES				
		104-COMMUNITY		24,48,355	3,27,114	27,75,469
		HEALTH CENTRES				
		110-HOSPITAL		13,23,648	1,74,597	14,98,245
		AND				
		DISPENSARIES				
		110-HOSPITALS		45,49,791	6,99,149	52,48,940
		AND				
		DISPENSARIES				

*****					-----		
TOTAL(MH)					2,80,82,207	38,90,328	3,19,72,535

2211	101-RURAL				53,00,759	7,25,170	60,25,929
FAMILY WELFARE							
SERVICES							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	789-SPECIAL	19,51,972	3,16,896	22,68,868
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHARATGARH		COMPONENT PLAN			
WELFARE				FOR SCHEDULED			
				CASTES			

*****					-----		
TOTAL(MH)					72,52,731	10,42,066	82,94,797

2235	200-OTHER				1,00,000	0	1,00,000
PROGRAMMES							

*****					-----		
TOTAL(MH)					1,00,000	0	1,00,000

*****		-----			
TOTAL (DDO)			3,54,34,938	49,32,394	4,03,67,332
SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	54,59,785	9,23,076	63,82,861
HEALTH CENTRE, BHAWANIGARH		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	17,23,383	3,50,924	20,74,307
		HEALTH CENTRES			
		103-PRIMARY	1,01,39,639	19,53,269	1,20,92,908
		HEALTH CENTRES			
		110-HOSPITAL	58,66,709	6,99,864	65,66,573
		AND			
		DISPENSARIES			
		110-HOSPITALS	2,000	0	2,000
		AND			
		DISPENSARIES			

TOTAL (MH)			2,31,91,516	39,27,133	2,71,18,649
2211		101-RURAL	49,99,073	8,06,730	58,05,803
		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	36,48,124	5,76,343	42,24,467
		COMPONENT PLAN			
		FOR SCHEDULED			

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	TOTAL (MH)		86,47,197	13,83,073	1,00,30,270	
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHAWANIGARH						
WELFARE								
			2235	200-OTHER	1,03,789	0	1,03,789	
				PROGRAMMES				

			TOTAL (MH)		87,50,986	13,83,073	1,01,34,059	

			TOTAL (DDO)		3,19,42,502	53,10,206	3,72,52,708	
			SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	25,00,139	3,36,714	28,36,853
			HEALTH CENTRE, BHULLAR,		AND			
			GURDASPUR		ADMINISTRATION			
				101-PREVENTION	1,11,19,887	18,36,068	1,29,55,955	

	AND CONTROL OF			
	DISEASES			
	102-SUBSIDIARY	42,38,544	6,99,656	49,38,200
	HEALTH CENTRES			
	103-PRIMARY	1,64,42,642	26,97,046	1,91,39,688
	HEALTH CENTRES			
	110-HOSPITAL	14,98,950	1,44,888	16,43,838
	AND			
	DISPENSARIES			
	110-HOSPITALS	63,26,426	9,20,794	72,47,220
	AND			
	DISPENSARIES			
	*****	-----	-----	-----
	TOTAL (MH)	4,21,26,588	66,35,166	4,87,61,754
2211	101-RURAL	1,03,84,633	17,41,654	1,21,26,287
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	32,94,204	4,77,704	37,71,908
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		1,36,78,837	22,19,358	1,58,98,195
		*****			-----	-----	-----
		TOTAL(DDO)			5,58,05,425	88,54,524	6,46,59,949
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	66,336	66,336	1,32,672
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHUNGA		AND			
WELFARE				ADMINISTRATION			
				101-PREVENTION	16,03,736	14,31,552	30,35,288
				AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	2,55,052	2,55,052	5,10,104
				HEALTH CENTRES			
				103-PRIMARY	24,59,617	18,51,976	43,11,593
				HEALTH CENTRES			
				104-COMMUNITY	8,92,569	7,02,388	15,94,957
				HEALTH CENTRES			
				110-HOSPITAL	9,28,867	8,78,415	18,07,282
				AND			
				DISPENSARIES			

110-HOSPITALS	15,85,989	12,31,416	28,17,405
AND			
DISPENSARIES			

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TOTAL(MH)	77,92,166	64,17,135	1,42,09,301

2211	101-RURAL	69,94,269	9,66,344	79,60,613
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	8,95,930	1,81,238	10,77,168
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

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TOTAL(MH)	78,90,199	11,47,582	90,37,781

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			1,56,82,365	75,64,717	2,32,47,082

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	95,24,022	14,39,686	1,09,63,708
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BUDHAWAR		FAMILY WELFARE			
WELFARE				SERVICES			

789-SPECIAL	3,46,245	65,964	4,12,209
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

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TOTAL(MH)	1,77,60,466	26,53,232	2,04,13,698

2235	102-CHILD	11,103	0	11,103
	WELFARE			

*****	-----	-----	-----
TOTAL(MH)	11,103	0	11,103

*****	-----	-----	-----
TOTAL(DD0)	2,55,63,735	90,70,367	3,46,34,102

SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	50,34,671	8,67,192	59,01,863
HEALTH CENTRE, BUDLADA		AND CONTROL OF			
		DISEASES			

102-SUBSIDIARY	64,12,614	9,89,466	74,02,080
HEALTH CENTRES			

103-PRIMARY	2,47,55,734	35,13,621	2,82,69,355
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HEALTH CENTRES

104-COMMUNITY	46,54,538	7,53,470	54,08,008
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HEALTH CENTRES

110-HOSPITAL	70,38,529	10,69,814	81,08,343
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AND

DISPENSARIES

110-HOSPITALS	42,11,813	6,36,378	48,48,191
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	5,21,07,899	78,29,941	5,99,37,840

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BUDLADA	2211	101-RURAL FAMILY WELFARE SERVICES	68,51,063	10,11,165	78,62,228
				789-SPECIAL	19,39,153	3,08,301	22,47,454
				COMPONENT PLAN FOR SCHEDULED CASTES			

*****			-----	-----	-----
TOTAL(MH)			87,90,216	13,19,466	1,01,09,682
*****			-----	-----	-----
TOTAL(DDO)			6,08,98,115	91,49,407	7,00,47,522
*****			-----	-----	-----
SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	3,27,956	2,44,544	5,72,500
HEALTH CENTRE, BUGHAL BADHANI		AND			
		ADMINISTRATION			
		101-PREVENTION	14,39,826	11,40,814	25,80,640
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	6,52,500	8,43,572	14,96,072
		HEALTH CENTRES			
		103-PRIMARY	3,57,780	5,48,728	9,06,508
		HEALTH CENTRES			
		110-HOSPITAL	5,59,448	5,59,448	11,18,896
		AND			
		DISPENSARIES			
		110-HOSPITALS	7,25,740	7,45,516	14,71,256
		AND			
		DISPENSARIES			
*****			-----	-----	-----
TOTAL(MH)			40,63,250	40,82,622	81,45,872

		102-SUBSIDIARY	1,23,77,608	12,70,976	1,36,48,584
		HEALTH CENTRES			
		103-PRIMARY	1,09,67,604	9,42,156	1,19,09,760
		HEALTH CENTRES			
		104-COMMUNITY	25,67,753	2,33,836	28,01,589
		HEALTH CENTRES			
		110-HOSPITALS	1,21,06,986	14,24,923	1,35,31,909
		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL(MH)	5,40,46,187	64,07,105	6,04,53,292

		*****	-----	-----	-----
		TOTAL(DDO)	5,81,09,437	1,04,89,727	6,85,99,164

SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	62,01,890	9,93,356	71,95,246
HEALTH CENTRE, CHAMKAUR SAHIB		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	37,63,582	5,72,009	43,35,591
		HEALTH CENTRES			
		103-PRIMARY	63,46,690	13,69,847	77,16,537
		HEALTH CENTRES			
		104-COMMUNITY	2,03,65,427	32,32,336	2,35,97,763

HEALTH CENTRES

110-HOSPITAL	26,733	0	26,733
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AND

DISPENSARIES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	110-HOSPITALS	54,57,732	7,94,752	62,52,484
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, CHAMKAUR SAHIB		AND			
WELFARE				DISPENSARIES			

TOTAL(MH)					4,21,62,054	69,62,300	4,91,24,354
			2211	101-RURAL	53,71,353	10,99,714	64,71,067
				FAMILY WELFARE			
				SERVICES			
				789-SPECIAL	11,54,228	1,99,916	13,54,144
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

TOTAL(MH)					65,25,581	12,99,630	78,25,211

*****	-----			
TOTAL (DDO)		4, 86, 87, 635	82, 61, 930	5, 69, 49, 565

SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	90, 82, 592	15, 47, 140	1, 06, 29, 732
HEALTH CENTRE, CHANARTHAL KALAN		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	2, 35, 330	17, 645	2, 52, 975
		HEALTH CENTRES			
		103-PRIMARY	1, 07, 04, 431	18, 24, 287	1, 25, 28, 718
		HEALTH CENTRES			
		104-COMMUNITY	34, 20, 822	6, 25, 625	40, 46, 447
		HEALTH CENTRES			
		110-HOSPITALS	40, 93, 331	8, 01, 215	48, 94, 546
		AND			
		DISPENSARIES			

*****	-----			
TOTAL (MH)		2, 75, 36, 506	48, 15, 912	3, 23, 52, 418

2211	101-RURAL	66, 66, 048	8, 87, 395	75, 53, 443
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	17, 85, 384	2, 73, 886	20, 59, 270

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL (MH)		84,51,432	11,61,281	96,12,713
		*****			-----	-----	-----
		TOTAL (DDO)			3,59,87,938	59,77,193	4,19,65,131
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	68,10,258	4,16,500	72,26,758
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, CHOKOWAL		FAMILY WELFARE			
WELFARE				SERVICES			
				789-SPECIAL	7,66,536	1,30,024	8,96,560
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL (MH)		75,76,794	5,46,524	81,23,318
		*****			-----	-----	-----

TOTAL(DDO)	75,76,794	5,46,524	81,23,318
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SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	40,72,079	6,50,083	47,22,162
HEALTH CENTRE, DABWALA KALAN		FAMILY WELFARE SERVICES			
		789-SPECIAL	19,42,974	0	19,42,974
		COMPONENT PLAN FOR SCHEDULED CASTES			

TOTAL (MH)	60,15,053	6,50,083	66,65,136
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TOTAL (DDO)	60,15,053	6,50,083	66,65,136

SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	1,07,16,945	17,15,324	1,24,32,269
HEALTH CENTRE, DHANAULA		AND CONTROL OF DISEASES			
		102-SUBSIDIARY	44,39,563	7,18,908	51,58,471
		HEALTH CENTRES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	103-PRIMARY	1,81,97,908	29,21,368	2,11,19,276
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, DHANAULA		HEALTH CENTRES			
WELFARE							
				104-COMMUNITY	42,32,264	6,77,570	49,09,834
				HEALTH CENTRES			
				110-HOSPITAL	27,24,379	3,00,440	30,24,819
				AND			
				DISPENSARIES			
				110-HOSPITALS	37,88,319	5,93,628	43,81,947
				AND			
				DISPENSARIES			
			*****	-----	-----	-----	
			TOTAL (MH)		4,40,99,378	69,27,238	5,10,26,616
			2211	101-RURAL	1,01,23,877	17,50,380	1,18,74,257
				FAMILY WELFARE			
				SERVICES			
				789-SPECIAL	20,96,897	2,07,405	23,04,302
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****	-----	-----	-----	
			TOTAL (MH)		1,22,20,774	19,57,785	1,41,78,559

*****				-----	-----	-----
TOTAL (DDO)				5, 63, 20, 152	88, 85, 023	6, 52, 05, 175

SENIOR MEDICAL OFFICER, PRIMARY	2235	200-OTHER	1, 04, 300	0	1, 04, 300
HEALTH CENTRE, DHANOLA		PROGRAMMES			

*****				-----	-----	-----
TOTAL (MH)				1, 04, 300	0	1, 04, 300

*****				-----	-----	-----
TOTAL (DDO)				1, 04, 300	0	1, 04, 300

SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	19, 79, 540	2, 47, 730	22, 27, 270
HEALTH CENTRE, DHIANPUR		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	91, 49, 164	15, 95, 472	1, 07, 44, 636
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, DHIANPUR		AND CONTROL OF			
WELFARE				DISEASES			
				102-SUBSIDIARY	19, 45, 398	3, 76, 832	23, 22, 230
				HEALTH CENTRES			

		103-PRIMARY	1,02,63,395	16,62,352	1,19,25,747
		HEALTH CENTRES			
		110-HOSPITAL	1,60,84,712	25,34,595	1,86,19,307
		AND			
		DISPENSARIES			
		110-HOSPITALS	1,00,000	0	1,00,000
		AND			
		DISPENSARIES			

	TOTAL(MH)		3,95,22,209	64,16,981	4,59,39,190

	TOTAL(DDO)		3,95,22,209	64,16,981	4,59,39,190

SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	19,96,488	3,32,748	23,29,236
HEALTH CENTRE, DHILLWAN		AND			
		ADMINISTRATION			
		101-PREVENTION	79,69,114	13,45,266	93,14,380
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	2,73,000	0	2,73,000
		HEALTH CENTRES			
		103-PRIMARY	91,04,548	12,17,654	1,03,22,202

HEALTH CENTRES				
104-COMMUNITY		50,80,266	7,37,114	58,17,380
HEALTH CENTRES				
110-HOSPITALS		81,68,410	11,71,628	93,40,038
AND				
DISPENSARIES				
*****		-----		
TOTAL(MH)		3,25,91,826	48,04,410	3,73,96,236
2211	101-RURAL	78,89,960	3,30,696	82,20,656
GOVERNMENT OF PUNJAB				Page 1044
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FAMILY WELFARE							
SERVICES							
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	789-SPECIAL	4,35,000	0	4,35,000
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, DHILLWAN		COMPONENT PLAN			
WELFARE				FOR SCHEDULED			
CASTES							
*****		-----					
TOTAL(MH)					83,24,960	3,30,696	86,55,656

*****			-----	-----	-----
TOTAL (DDO)			4,09,16,786	51,35,106	4,60,51,892

SENIOR MEDICAL OFFICER, PRIMARY	2235	200-OTHER	15,391	0	15,391
HEALTH CENTRE, DHURI		PROGRAMMES			

*****			-----	-----	-----
TOTAL (MH)			15,391	0	15,391

*****			-----	-----	-----
TOTAL (DDO)			15,391	0	15,391

SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	4,67,976	77,996	5,45,972
HEALTH CENTRE, DODA		AND			
		ADMINISTRATION			

101-PREVENTION	65,24,340	12,74,268	77,98,608
AND CONTROL OF			
DISEASES			

102-SUBSIDIARY	41,92,327	5,41,988	47,34,315
HEALTH CENTRES			

103-PRIMARY	1,52,78,564	26,66,144	1,79,44,708
HEALTH CENTRES			

104-COMMUNITY	29,73,216	2,99,228	32,72,444
HEALTH CENTRES			

110-HOSPITALS	48,37,902	2,24,088	50,61,990
AND			
DISPENSARIES			

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TOTAL(MH)	3,42,74,325	50,83,712	3,93,58,037

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			3,42,74,325	50,83,712	3,93,58,037
FAMILY	WELFARE, PUNJAB						
WELFARE							

SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	66,01,572	5,89,360	71,90,932
HEALTH CENTRE, DORANGLA		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	32,94,231	5,58,161	38,52,392
		HEALTH CENTRES			
		103-PRIMARY	1,11,53,453	15,19,090	1,26,72,543
		HEALTH CENTRES			
		110-HOSPITALS	52,22,312	10,78,541	63,00,853

		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL (MH)	6,05,45,893	88,28,864	6,93,74,757
2211	101-RURAL		61,99,136	7,98,741	69,97,877
		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	15,31,656	3,28,728	18,60,384
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	77,30,792	11,27,469	88,58,261
		*****	-----	-----	-----
		TOTAL (DDO)	6,82,76,685	99,56,333	7,82,33,018
SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	22,21,512	0	22,21,512
		HEALTH CENTRE, FATEGARH CHURIAN			
		AND			
		ADMINISTRATION			
		101-PREVENTION	77,52,911	12,54,092	90,07,003
		AND CONTROL OF			
		DISEASES			

102-SUBSIDIARY47,58,0815,30,56452,88,645

HEALTH CENTRES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	103-PRIMARY	98,96,837	15,68,980	1,14,65,817
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, FATEGARH CHURIAN		HEALTH CENTRES			
WELFARE							

104-COMMUNITY9,52,0561,37,09610,89,152

HEALTH CENTRES

110-HOSPITAL79,53,31214,52,51894,05,830

AND

DISPENSARIES

110-HOSPITALS58,73,5048,88,60067,62,104

AND

DISPENSARIES

TOTAL(MH)	3,94,08,213	58,31,850	4,52,40,063
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2211	101-RURAL	52,58,957	8,59,788	61,18,745
	FAMILY WELFARE			
	SERVICES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				DISPENSARIES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	110-HOSPITALS	47,23,921	7,46,544	54,70,465
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, FEROZESHAH		AND			
WELFARE				DISPENSARIES			

			TOTAL(MH)		3,24,32,611	45,55,580	3,69,88,191
			2211	101-RURAL	67,34,099	7,57,836	74,91,935
				FAMILY WELFARE			
				SERVICES			
				789-SPECIAL	7,68,422	65,464	8,33,886
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		75,02,521	8,23,300	83,25,821

			TOTAL(DD0)		3,99,35,132	53,78,880	4,53,14,012
		SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	76,53,015	15,08,859	91,61,874
		HEALTH CENTRE, GUNIANA		FAMILY WELFARE			
				SERVICES			

[illegible]

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL (MH)		89, 07, 914	12, 24, 174	1, 01, 32, 088

*****				-----				
TOTAL(DD0)				89,07,914	12,24,174	1,01,32,088		
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	74,77,659	11,00,321	85,77,980	
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, HALTA BADLA		FAMILY WELFARE				
WELFARE				SERVICES				
				789-SPECIAL	6,77,020	0	6,77,020	
				COMPONENT PLAN				
				FOR SCHEDULED				
				CASTES				
*****				-----				
TOTAL(MH)				81,54,679	11,00,321	92,55,000		
2235				200-OTHER	2,00,000	0	2,00,000	
				PROGRAMMES				
*****				-----				
TOTAL(MH)				2,00,000	0	2,00,000		
*****				-----				
TOTAL(DD0)				83,54,679	11,00,321	94,55,000		
SENIOR MEDICAL OFFICER,PRIMARY				2210	001-DIRECTION	4,24,472	0	4,24,472
HEALTH CENTRE, HATHAUR					AND			
					ADMINISTRATION			

101-PREVENTION	51,81,305	5,81,544	57,62,849
AND CONTROL OF			
DISEASES			
102-SUBSIDIARY	10,90,192	85,000	11,75,192
HEALTH CENTRES			
103-PRIMARY	64,45,358	11,42,522	75,87,880
HEALTH CENTRES			
104-COMMUNITY	8,22,212	0	8,22,212
HEALTH CENTRES			
110-HOSPITALS	96,33,539	15,40,590	1,11,74,129
AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				DISPENSARIES			
			*****		-----	-----	-----
			TOTAL(MH)		2,35,97,078	33,49,656	2,69,46,734
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	68,37,564	15,13,324	83,50,888
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, HATHAUR		FAMILY WELFARE			
WELFARE				SERVICES			

		789-SPECIAL	38,67,698	15,15,450	53,83,148
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,07,05,262	30,28,774	1,37,34,036
		*****	-----	-----	-----
		TOTAL(DDO)	3,43,02,340	63,78,430	4,06,80,770
SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, JAIMAL SINGH	2210	001-DIRECTION	4,60,711	60,796	5,21,507
		AND			
		ADMINISTRATION			
		101-PREVENTION	52,71,472	8,11,116	60,82,588
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	56,14,157	6,25,250	62,39,407
		HEALTH CENTRES			
		103-PRIMARY	43,21,141	4,40,420	47,61,561
		HEALTH CENTRES			
		104-COMMUNITY	7,74,599	1,16,464	8,91,063
		HEALTH CENTRES			
		110-HOSPITAL	51,90,674	9,62,181	61,52,855
		AND			

DISPENSARIES

110-HOSPITALS	41,75,233	6,97,180	48,72,413
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	2,58,07,987	37,13,407	2,95,21,394

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			2,58,07,987	37,13,407	2,95,21,394
FAMILY	WELFARE, PUNJAB						
WELFARE							

SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	40,25,241	5,46,009	45,71,250
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HEALTH CENTRE, JAMSHER KHAS		FAMILY WELFARE			
		SERVICES			

789-SPECIAL	45,37,161	7,49,907	52,87,068
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----	-----	-----
TOTAL (MH)		3,43,70,389	50,09,323	3,93,79,712

*****		-----	-----	-----
TOTAL (DDO)		3,43,70,389	50,09,323	3,93,79,712

SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	5, 78, 141	86, 444	6, 64, 585
HEALTH CENTRE, JAND SAHIB		AND			
		ADMINISTRATION			
		101-PREVENTION	59, 45, 347	8, 56, 764	68, 02, 111
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	26, 77, 816	2, 64, 410	29, 42, 226
		HEALTH CENTRES			
		103-PRIMARY	1, 04, 25, 925	20, 12, 563	1, 24, 38, 488
		HEALTH CENTRES			
		104-COMMUNITY	95, 28, 318	14, 17, 952	1, 09, 46, 270
		HEALTH CENTRES			
		110-HOSPITALS	50, 34, 541	7, 02, 308	57, 36, 849
		AND			
		DISPENSARIES			
*****		-----	-----	-----	-----
TOTAL (MH)			3, 41, 90, 088	53, 40, 441	3, 95, 30, 529

			2211	101-RURAL	1,13,35,724	18,42,172	1,31,77,896
				FAMILY WELFARE			
				SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JAND SAHIB	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	14,35,197	2,24,718	16,59,915
			*****		-----	-----	-----
			TOTAL(MH)		1,27,70,921	20,66,890	1,48,37,811
			*****		-----	-----	-----
			TOTAL(DDO)		4,69,61,009	74,07,331	5,43,68,340
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JANDIALA	2211	101-RURAL FAMILY WELFARE SERVICES 789-SPECIAL COMPONENT PLAN FOR SCHEDULED	23,33,304 7,19,768	3,07,689 7,02,396	26,40,993 14,22,164

CASTES					
*****			-----		
TOTAL(MH)			30,53,072	10,10,085	40,63,157
*****			-----		
TOTAL(DD0)			30,53,072	10,10,085	40,63,157
SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	55,59,953	7,62,497	63,22,450
HEALTH CENTRE, JANDWAL		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	13,89,029	0	13,89,029
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			69,48,982	7,62,497	77,11,479
*****			-----		
TOTAL(DD0)			69,48,982	7,62,497	77,11,479
SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	76,67,721	12,78,060	89,45,781
HEALTH CENTRE, KAHNUWAN		AND CONTROL OF			
		DISEASES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	102-SUBSIDIARY	52,42,729	6,32,656	58,75,385
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KAHNUWAN		HEALTH CENTRES			
WELFARE							
				103-PRIMARY	48,10,940	5,73,160	53,84,100
				HEALTH CENTRES			
				104-COMMUNITY	16,49,064	0	16,49,064
				HEALTH CENTRES			
				110-HOSPITAL	1,37,74,404	19,91,181	1,57,65,585
				AND			
				DISPENSARIES			
				110-HOSPITALS	66,09,864	11,82,966	77,92,830
				AND			
				DISPENSARIES			
			*****		-----	-----	-----
			TOTAL (MH)		3,97,54,722	56,58,023	4,54,12,745
			*****		-----	-----	-----
			TOTAL (DDO)		3,97,54,722	56,58,023	4,54,12,745
		SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	21,66,049	2,70,700	24,36,749

HEALTH CENTRE, KALA BAKARA		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL			
		27,82,572	4,47,890	32,30,462	
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	49,48,621	7,18,590	56,67,211

		TOTAL(DDO)	49,48,621	7,18,590	56,67,211

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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	TOTAL (MH)	91, 52, 210	12, 21, 366	1, 03, 73, 576
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KALA SANGHIAN				
WELFARE						

2235	200-OTHER	0	35, 248	35, 248
	PROGRAMMES			

*****				-----	-----	-----
	TOTAL (MH)	91, 52, 210	12, 56, 614	1, 04, 08, 824		

*****				-----	-----	-----
	TOTAL (DDO)	91, 52, 210	12, 56, 614	1, 04, 08, 824		

SENIOR MEDICAL OFFICER, PRIMARY	2071	115-LEAVE	19, 92, 156	0	19, 92, 156
HEALTH CENTRE, KALASANGIA		ENCASHMENT			
		BENEFITS			

*****				-----	-----	-----
	TOTAL (MH)	19, 92, 156	0	19, 92, 156		

2210	101-PREVENTION	80, 51, 826	13, 18, 194	93, 70, 020
	AND CONTROL OF			
	DISEASES			
	102-SUBSIDIARY	65, 86, 772	4, 80, 510	70, 67, 282
	HEALTH CENTRES			

103-PRIMARY	66,35,673	9,44,166	75,79,839
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HEALTH CENTRES

104-COMMUNITY	1,13,45,185	15,51,157	1,28,96,342
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HEALTH CENTRES

110-HOSPITAL	23,869	0	23,869
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AND

DISPENSARIES

110-HOSPITALS	47,60,350	7,20,026	54,80,376
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AND

DISPENSARIES

*****	-----	-----	-----
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TOTAL(MH)	3,74,03,675	50,14,053	4,24,17,728
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			3,93,95,831	50,14,053	4,44,09,884

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	56,46,705	8,76,070	65,22,775
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KALO MAJRA		AND CONTROL OF			
WELFARE				DISEASES			

		102-SUBSIDIARY	10,37,435	1,17,634	11,55,069
		HEALTH CENTRES			
		103-PRIMARY	1,41,56,676	20,12,712	1,61,69,388
		HEALTH CENTRES			
		104-COMMUNITY	27,76,722	9,50,261	37,26,983
		HEALTH CENTRES			
		110-HOSPITALS	15,50,970	2,71,624	18,22,594
		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL(MH)	6,25,72,183	92,42,354	7,18,14,537
		*****	-----	-----	-----
		TOTAL(DDO)	6,45,64,339	92,42,354	7,38,06,693
SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	50,85,148	8,60,832	59,45,980
HEALTH CENTRE, KALOMAJRA,		FAMILY WELFARE			
PATIALA		SERVICES			
		789-SPECIAL	11,02,568	1,85,512	12,88,080
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	61,87,716	10,46,344	72,34,060

2235	200-OTHER	2,20,839	0	2,20,839
	PROGRAMMES			
*****		-----	-----	-----
TOTAL (MH)		2,20,839	0	2,20,839

*****		-----	-----	-----
TOTAL (DDO)		64,08,555	10,46,344	74,54,899

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, KARTARPUR	2210	001-DIRECTION AND ADMINISTRATION	7,20,932	3,13,887	10,34,819
				101-PREVENTION AND CONTROL OF DISEASES	33,96,033	15,21,142	49,17,175
				102-SUBSIDIARY HEALTH CENTRES	3,20,932	1,33,462	4,54,394
				103-PRIMARY	27,22,167	12,50,233	39,72,400

HEALTH CENTRES

104 -COMMUNITY	10,36,743	3,89,386	14,26,129
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HEALTH CENTRES

110 -HOSPITALS	6,54,232	2,70,768	9,25,000
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL (MH)	88,51,039	38,78,878	1,27,29,917

2211	101 -RURAL	25,28,244	6,42,212	31,70,456
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FAMILY WELFARE
SERVICES

789 -SPECIAL	36,36,504	5,91,092	42,27,596
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COMPONENT PLAN
FOR SCHEDULED
CASTES

*****	-----	-----	-----
TOTAL (MH)	61,64,748	12,33,304	73,98,052

*****	-----	-----	-----
TOTAL (DD0)	1,50,15,787	51,12,182	2,01,27,969

SENIOR MEDICAL OFFICER, PRIMARY	2210	101 -PREVENTION	1,27,05,121	19,80,328	1,46,85,449
HEALTH CENTRE, KASSOANA		AND CONTROL OF			
		DISEASES			

102-SUBSIDIARY49,11,7524,88,57354,00,325

HEALTH CENTRES

103-PRIMARY78,25,76212,37,93590,63,697

HEALTH CENTRES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	104-COMMUNITY	1,00,49,195	14,14,334	1,14,63,529
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KASSOANA		HEALTH CENTRES			
WELFARE							
				110-HOSPITALS	43,22,420	5,56,398	48,78,818
				AND			
				DISPENSARIES			
			*****		-----	-----	-----
			TOTAL(MH)		3,98,14,250	56,77,568	4,54,91,818
			*****		-----	-----	-----
			TOTAL(DDO)		3,98,14,250	56,77,568	4,54,91,818
		SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	68,54,963	8,69,360	77,24,323
		HEALTH CENTRE, KASSOWANA		FAMILY WELFARE			

		SERVICES			
		789-SPECIAL	24,51,072	3,76,740	28,27,812
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	93,06,035	12,46,100	1,05,52,135
		*****	-----	-----	-----
		TOTAL(DDO)	93,06,035	12,46,100	1,05,52,135
SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	76,15,481	12,39,213	88,54,694
HEALTH CENTRE, KAUHRIAN		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	42,24,206	6,42,709	48,66,915
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,18,39,687	18,81,922	1,37,21,609
2235	200-OTHER	2,81,218	0	2,81,218	
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	2,81,218	0	2,81,218

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****			-----	-----	-----
FAMILY	WELFARE, PUNJAB						
WELFARE							
		TOTAL (DDO)			1, 21, 20, 905	18, 81, 922	1, 40, 02, 827
		SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	74, 86, 322	14, 37, 344	89, 23, 666
		HEALTH CENTRE, KAULI		AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	29, 22, 154	4, 03, 352	33, 25, 506
				HEALTH CENTRES			
				103-PRIMARY	1, 58, 05, 213	24, 94, 495	1, 82, 99, 708
				HEALTH CENTRES			
				*****	-----	-----	-----
				TOTAL (MH)	2, 64, 94, 907	43, 35, 191	3, 08, 30, 098
			2211	101-RURAL	53, 16, 773	8, 38, 824	61, 55, 597
				FAMILY WELFARE			

			SERVICES				
			789-SPECIAL	21,06,242	3,64,810	24,71,052	
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				
			*****	-----	-----	-----	
			TOTAL(MH)	74,23,015	12,03,634	86,26,649	
			2235	200-OTHER	42,564	0	42,564
				PROGRAMMES			
			*****	-----	-----	-----	
			TOTAL(MH)	42,564	0	42,564	
			*****	-----	-----	-----	
			TOTAL(DDO)	4,58,00,173	74,20,747	5,32,20,920	
			SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	97,44,518	17,87,608
			HEALTH CENTRE, KHIALA KALAN		AND CONTROL OF		1,15,32,126
					DISEASES		
					102-SUBSIDIARY	41,71,462	6,38,800
					HEALTH CENTRES		48,10,262
			GOVERNMENT OF PUNJAB				Page 1058
			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022				

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	103-PRIMARY	2,73,89,636	39,26,902	3,13,16,538
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KHIALA KALAN		HEALTH CENTRES			
WELFARE							
				104-COMMUNITY	39,74,110	6,34,261	46,08,371
				HEALTH CENTRES			
				110-HOSPITALS	1,52,25,921	22,19,832	1,74,45,753
				AND			
				DISPENSARIES			
			*****		-----	-----	-----
			TOTAL(MH)		6,05,05,647	92,07,403	6,97,13,050
			2235	200-OTHER	4,00,000	0	4,00,000
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		4,00,000	0	4,00,000
			*****		-----	-----	-----
			TOTAL(DDO)		6,09,05,647	92,07,403	7,01,13,050
			SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	75,13,922	9,12,090
			HEALTH CENTRE, KHUI KHERA		FAMILY WELFARE		84,26,012
					SERVICES		

			789-SPECIAL	6,64,452	1,09,364	7,73,816
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

		TOTAL(MH)		81,78,374	10,21,454	91,99,828

		TOTAL(DDO)		81,78,374	10,21,454	91,99,828

		SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	5,16,552	86,092	6,02,644
		HEALTH CENTRE, KIRATPUR SAHIB		AND			
				ADMINISTRATION			
				101-PREVENTION	1,00,18,218	14,93,300	1,15,11,518
				AND CONTROL OF			
				DISEASES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KIRATPUR SAHIB	2210	102-SUBSIDIARY HEALTH CENTRES	97,82,795	15,17,024	1,12,99,819

		103-PRIMARY	59,61,788	11,04,496	70,66,284
		HEALTH CENTRES			
		110-HOSPITALS	53,16,210	8,40,082	61,56,292
		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL (MH)	3,15,95,563	50,40,994	3,66,36,557
		*****	-----	-----	-----
		TOTAL (DDO)	3,15,95,563	50,40,994	3,66,36,557
SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	37,39,177	9,44,800	46,83,977
HEALTH CENTRE, KOOMKALAN		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	17,17,611	4,16,776	21,34,387
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	54,56,788	13,61,576	68,18,364
		*****	-----	-----	-----
		TOTAL (DDO)	54,56,788	13,61,576	68,18,364

		SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	3,22,742	49,910	3,72,652
		HEALTH CENTRE, LAMBI		AND			
				ADMINISTRATION			
				101-PREVENTION	65,95,798	10,86,015	76,81,813
				AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	17,92,807	5,87,749	23,80,556
				HEALTH CENTRES			
				103-PRIMARY	1,29,20,843	18,72,392	1,47,93,235
				HEALTH CENTRES			
				104-COMMUNITY	31,60,354	4,37,962	35,98,316
				HEALTH CENTRES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	110-HOSPITALS	80,24,550	12,70,468	92,95,018
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, LAMBI		AND			
WELFARE				DISPENSARIES			
			*****		-----	-----	-----
			TOTAL (MH)		3,28,17,094	53,04,496	3,81,21,590

TOTAL(DDO)			3,28,17,094	53,04,496	3,81,21,590
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SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	84,77,073	14,06,495	98,83,568
HEALTH CENTRE, LONGOWAL		AND CONTROL OF			
		DISEASES			

102-SUBSIDIARY	21,30,496	4,99,704	26,30,200
HEALTH CENTRES			

103-PRIMARY	1,42,55,121	22,27,875	1,64,82,996
HEALTH CENTRES			

104-COMMUNITY	17,48,968	2,91,513	20,40,481
HEALTH CENTRES			

110-HOSPITAL	15,23,040	2,54,040	17,77,080
AND			
DISPENSARIES			

110-HOSPITALS	39,61,862	6,59,747	46,21,609
AND			
DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	3,20,96,560	53,39,374	3,74,35,934

2211	101-RURAL	49,06,563	7,46,351	56,52,914
	FAMILY WELFARE			
	SERVICES			

104-COMMUNITY	23,27,368	3,53,888	26,81,256
HEALTH CENTRES			

110-HOSPITALS	1,19,00,184	17,86,807	1,36,86,991
AND			
DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	2,25,50,309	34,49,203	2,59,99,512

2211	101-RURAL	20,24,980	2,29,912	22,54,892
FAMILY WELFARE				
SERVICES				
	789-SPECIAL	19,54,630	3,10,288	22,64,918
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

*****	-----	-----	-----
TOTAL(MH)	39,79,610	5,40,200	45,19,810

*****				-----	-----	-----
TOTAL(DDO)				2,65,29,919	39,89,403	3,05,19,322

SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	44,42,125	22,00,084	66,42,209
HEALTH CENTRE, MANAPUR		FAMILY WELFARE			
		SERVICES			

789-SPECIAL 35,13,493 12,98,078 48,11,571

COMPONENT PLAN

FOR SCHEDULED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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CASTES

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TOTAL(MH)	79,55,618	34,98,162	1,14,53,780

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TOTAL(DDO)	79,55,618	34,98,162	1,14,53,780

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	12,63,504	1,05,196	13,68,700
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, MAND BHANDER		AND			
WELFARE				ADMINISTRATION			
				101-PREVENTION	94,12,030	15,02,956	1,09,14,986
				AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	24,50,376	3,27,310	27,77,686
				HEALTH CENTRES			
				103-PRIMARY	1,10,85,878	21,36,119	1,32,21,997

	HEALTH CENTRES			
	104-COMMUNITY	45,72,030	5,47,636	51,19,666
	HEALTH CENTRES			
	110-HOSPITAL	8,26,644	1,40,272	9,66,916
	AND			
	DISPENSARIES			
	110-HOSPITALS	42,42,124	6,19,192	48,61,316
	AND			
	DISPENSARIES			
	*****	-----	-----	-----
	TOTAL(MH)	3,38,52,586	53,78,681	3,92,31,267
2211	101-RURAL	95,95,567	25,19,083	1,21,14,650
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	2,61,847	1,30,412	3,92,259
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL(MH)	98,57,414	26,49,495	1,25,06,909

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			4,37,10,000	80,28,176	5,17,38,176
FAMILY	WELFARE, PUNJAB						
WELFARE							
		SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	62,70,124	8,77,252	71,47,376
		HEALTH CENTRE, MANDOT		FAMILY WELFARE			
				SERVICES			
				789-SPECIAL	24,05,996	0	24,05,996
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		1,85,33,534	35,26,747	2,20,60,281

			TOTAL(DDO)		5,23,86,120	89,05,428	6,12,91,548
		SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	9,26,016	1,08,928	10,34,944
		HEALTH CENTRE, MANUPUR		AND			
				ADMINISTRATION			

	101-PREVENTION	1,51,53,846	11,04,432	1,62,58,278
	AND CONTROL OF			
	DISEASES			
	102-SUBSIDIARY	59,17,079	6,29,860	65,46,939
	HEALTH CENTRES			
	103-PRIMARY	67,53,491	10,19,819	77,73,310
	HEALTH CENTRES			
	104-COMMUNITY	21,41,609	5,22,857	26,64,466
	HEALTH CENTRES			
	110-HOSPITALS	25,27,044	8,62,592	33,89,636
	AND			
	DISPENSARIES			
*****	-----	-----	-----	-----
TOTAL(MH)		3,34,19,085	42,48,488	3,76,67,573
2235	200-OTHER	1,44,322	0	1,44,322
	PROGRAMMES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****	-----	-----	-----	

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	TOTAL(MH)	1,44,322	0	1,44,322
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, MANUPUR				
WELFARE						

TOTAL(DDO)	3,35,63,407	42,48,488	3,78,11,895
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SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	73,85,588	15,22,430	89,08,018
HEALTH CENTRE, MEHAKPUR		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	16,32,096	2,75,552	19,07,648
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)	91,62,006	17,97,982	1,09,59,988
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TOTAL(DDO)	4,25,81,091	60,46,470	4,86,27,561
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SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	69,22,455	18,52,436	87,74,891
HEALTH CENTRE, MEHAL KALAN		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	6,80,000	0	6,80,000
		HEALTH CENTRES			

		TOTAL(MH)	52,44,700	9,44,681	61,89,381
2235	200-OTHER	4,01,613	2,00,000	6,01,613	
PROGRAMMES					

		TOTAL(MH)	4,01,613	2,00,000	6,01,613

TOTAL(DDO)			3,24,30,624	67,07,306	3,91,37,930
SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	71,49,423	10,65,886	82,15,309
HEALTH CENTRE, MOONAK		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	25,65,931	3,61,645	29,27,576
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	97,15,354	14,27,531	1,11,42,885
2235	200-OTHER	94,535	0	94,535	
PROGRAMMES					

		TOTAL(MH)	94,535	0	94,535

*****				-----	-----	-----
TOTAL (DDO)				98,09,889	14,27,531	1,12,37,420

SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	41,27,002	6,67,236	47,94,238
HEALTH CENTRE, MUJAFFARPUR		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	25,89,244	3,87,236	29,76,480
		COMPONENT PLAN			
		FOR SCHEDULED			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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CASTES

*****				-----	-----	-----
TOTAL (MH)				67,16,246	10,54,472	77,70,718

*****				-----	-----	-----
TOTAL (DDO)				67,16,246	10,54,472	77,70,718

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	25,88,719	4,09,458	29,98,177
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, MUKANDPUR		FAMILY WELFARE			
WELFARE				SERVICES			

		789-SPECIAL	6,39,184	90,022	7,29,206
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	32,27,903	4,99,480	37,27,383
		*****	-----	-----	-----
		TOTAL(DDO)	32,27,903	4,99,480	37,27,383
SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	39,72,998	6,22,889	45,95,887
HEALTH CENTRE, NANDPUR KALOUR		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	32,28,582	6,66,636	38,95,218
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	72,01,580	12,89,525	84,91,105
		*****	-----	-----	-----
		TOTAL(DDO)	72,01,580	12,89,525	84,91,105
SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	72,44,248	10,56,636	83,00,884
HEALTH CENTRE, NATHANA		AND CONTROL OF			

DISEASES							
102-SUBSIDIARY				65,48,889	10,22,130	75,71,019	
HEALTH CENTRES							
103-PRIMARY				1,10,10,034	14,01,178	1,24,11,212	
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH CENTRES							
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	104-COMMUNITY	41,46,991	4,94,256	46,41,247
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, NATHANA		HEALTH CENTRES			
WELFARE							
				110-HOSPITALS	25,47,154	3,58,210	29,05,364
				AND			
				DISPENSARIES			
				*****	-----	-----	-----
				TOTAL(MH)	3,14,97,316	43,32,410	3,58,29,726
2211				101-RURAL	59,94,959	10,26,534	70,21,493
				FAMILY WELFARE			
				SERVICES			
				789-SPECIAL	13,60,221	2,26,162	15,86,383

			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
*****			-----	-----	-----
TOTAL(MH)			73,55,180	12,52,696	86,07,876
*****			-----	-----	-----
TOTAL(DDO)			3,88,52,496	55,85,106	4,44,37,602
SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	96,25,237	18,37,015	1,14,62,252
HEALTH CENTRE, NAUSHERA MAJJA		AND CONTROL OF			
SINGH		DISEASES			
		102-SUBSIDIARY	47,17,832	6,54,272	53,72,104
		HEALTH CENTRES			
		103-PRIMARY	94,25,387	17,65,668	1,11,91,055
		HEALTH CENTRES			
		104-COMMUNITY	1,66,19,992	28,46,975	1,94,66,967
		HEALTH CENTRES			
		110-HOSPITAL	2,68,81,069	29,33,558	2,98,14,627
		AND			
		DISPENSARIES			
		110-HOSPITALS	64,37,551	7,85,016	72,22,567
		AND			
		DISPENSARIES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	TOTAL(MH)		7,37,07,068	1,08,22,504	8,45,29,572
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, NAUSHERA MAJJA					
WELFARE		SINGH					
			2211	101-RURAL	98,61,404	14,40,336	1,13,01,740
				FAMILY WELFARE			
				SERVICES			
				789-SPECIAL	19,38,868	3,24,180	22,63,048
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		8,55,07,340	1,25,87,020	9,80,94,360
			*****		-----	-----	-----
			TOTAL(DDO)		8,55,07,340	1,25,87,020	9,80,94,360
		SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	74,43,298	11,74,918	86,18,216

HEALTH CENTRE, NOORPUR BEDI	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	11,51,748	2,14,156	13,65,904
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----	-----	-----
TOTAL(MH)	85,95,046	13,89,074	99,84,120

*****	-----	-----	-----
TOTAL(DDO)	85,95,046	13,89,074	99,84,120

SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	26,92,424	4,17,483	31,09,907
HEALTH CENTRE, PAKHOWAL		AND			
		ADMINISTRATION			
		101-PREVENTION	86,11,120	12,48,252	98,59,372
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	55,47,607	6,25,194	61,72,801
		HEALTH CENTRES			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	103-PRIMARY	82,66,075	11,97,168	94,63,243
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, PAKHOWAL		HEALTH CENTRES			
WELFARE							
				104-COMMUNITY	15,60,077	3,08,282	18,68,359
				HEALTH CENTRES			
				110-HOSPITALS	1,58,13,769	25,10,264	1,83,24,033
				AND			
				DISPENSARIES			

			TOTAL (MH)		4,24,91,072	63,06,643	4,87,97,715
			2211	101-RURAL	33,11,673	12,25,278	45,36,951
				FAMILY WELFARE			
				SERVICES			
				789-SPECIAL	21,19,529	2,73,578	23,93,107
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL (MH)		54,31,202	14,98,856	69,30,058

			TOTAL (DDO)		4,79,22,274	78,05,499	5,57,27,773

SENIOR MEDICAL OFFICER,PRIMARY		2210	001-DIRECTION	2,54,364	2,54,364	5,08,728
HEALTH CENTRE, PALDI			AND			
			ADMINISTRATION			
			101-PREVENTION	6,43,716	7,13,896	13,57,612
			AND CONTROL OF			
			DISEASES			
			102-SUBSIDIARY	1,53,000	1,53,000	3,06,000
			HEALTH CENTRES			
			103-PRIMARY	24,82,225	25,78,124	50,60,349
			HEALTH CENTRES			
			104-COMMUNITY	11,16,259	11,64,827	22,81,086
			HEALTH CENTRES			
*****				-----	-----	-----
			TOTAL(MH)	46,49,564	48,64,211	95,13,775

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	50,63,870	7,94,776	58,58,646
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, PALDI		FAMILY WELFARE			
WELFARE				SERVICES			

		789-SPECIAL	2,33,864	43,400	2,77,264
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		*****	-----	-----	-----
		TOTAL(MH)	99,47,298	57,02,387	1,56,49,685

		*****	-----	-----	-----
		TOTAL(DDO)	99,47,298	57,02,387	1,56,49,685

SENIOR MEDICAL OFFICER,PRIMARY	2235	200-OTHER	16,702	10,000	26,702
HEALTH CENTRE, PATIALA		PROGRAMMES			

		*****	-----	-----	-----
		TOTAL(MH)	16,702	10,000	26,702

		*****	-----	-----	-----
		TOTAL(DDO)	16,702	10,000	26,702

SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	3,93,318	57,396	4,50,714
HEALTH CENTRE, PAYAL		AND			
		ADMINISTRATION			

		101-PREVENTION	1,04,68,981	8,88,399	1,13,57,380
		AND CONTROL OF			
		DISEASES			

			102-SUBSIDIARY	36,45,906	5,19,568	41,65,474
			HEALTH CENTRES			
			103-PRIMARY	79,53,418	13,04,999	92,58,417
			HEALTH CENTRES			
			104-COMMUNITY	35,11,579	5,91,766	41,03,345
			HEALTH CENTRES			
			110-HOSPITAL	8,14,260	1,39,624	9,53,884
			AND			
			DISPENSARIES			
			110-HOSPITALS	9,31,563	1,33,216	10,64,779
			AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				DISPENSARIES			
			*****	-----	-----	-----	
			TOTAL(MH)		2,77,19,025	36,34,968	3,13,53,993
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	16,73,385	1,37,470	18,10,855
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, PAYAL		FAMILY WELFARE			
WELFARE				SERVICES			

		789-SPECIAL	56,50,819	9,45,589	65,96,408
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	73,24,204	10,83,059	84,07,263
		*****	-----	-----	-----
		TOTAL(DDO)	3,50,43,229	47,18,027	3,97,61,256
SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	60,24,954	11,73,565	71,98,519
HEALTH CENTRE, POSSI		FAMILY WELFARE			
		SERVICES			
		*****	-----	-----	-----
		TOTAL(MH)	60,24,954	11,73,565	71,98,519
	2235	200-OTHER	61,513	0	61,513
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	61,513	0	61,513
		*****	-----	-----	-----
		TOTAL(DDO)	60,86,467	11,73,565	72,60,032
SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	53,79,444	11,96,520	65,75,964

	2211	101-RURAL	56,11,599	8,32,046	64,43,645
		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	22,267	5,50,088	5,72,355
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		56,33,866	13,82,134	70,16,000

	TOTAL(DDO)		3,81,82,919	69,99,655	4,51,82,574
SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	2,39,117	87,088	3,26,205
HEALTH CENTRE, SAHNEWAL		AND			
		ADMINISTRATION			
		101-PREVENTION	23,42,972	19,55,637	42,98,609
		AND CONTROL OF			
		DISEASES			
		103-PRIMARY	28,21,530	21,97,485	50,19,015
		HEALTH CENTRES			
		104-COMMUNITY	13,25,632	9,36,131	22,61,763
		HEALTH CENTRES			
		110-HOSPITALS	12,68,618	8,55,796	21,24,414
		AND			

DISPENSARIES

***** -----

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		79,97,869	60,32,137	1,40,30,006

HEALTH AND DIRECTOR, HEALTH & FAMILY ***** -----

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL(DDO) 79,97,869 60,32,137 1,40,30,006

SENIOR MEDICAL OFFICER, PRIMARY 2210 102-EMPLOYEES 23,31,813 2,27,545 25,59,358

HEALTH CENTRE, SAMRALA STATE INSURANCE

SCHEME

***** -----

TOTAL(MH) 1,03,29,682 62,59,682 1,65,89,364

***** -----

TOTAL(DDO) 1,03,29,682 62,59,682 1,65,89,364

SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	1,804	0	1,804
HEALTH CENTRE, SANGAT		AND			
		ADMINISTRATION			
		101-PREVENTION	77,48,520	12,91,047	90,39,567
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	10,84,550	1,47,052	12,31,602
		HEALTH CENTRES			
		103-PRIMARY	1,14,08,193	17,08,609	1,31,16,802
		HEALTH CENTRES			
		104-COMMUNITY	12,41,132	2,07,022	14,48,154
		HEALTH CENTRES			
		110-HOSPITALS	36,56,675	4,89,331	41,46,006
		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL(MH)	2,51,40,874	38,43,061	2,89,83,935
	2211	101-RURAL	58,23,979	9,00,218	67,24,197
		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	17,71,816	2,10,948	19,82,764
GOVERNMENT OF PUNJAB					Page 1074
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----	-----	-----
				TOTAL(MH)	75,95,795	11,11,166	87,06,961
				*****	-----	-----	-----
				TOTAL(DDO)	3,27,36,669	49,54,227	3,76,90,896
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	1,17,16,613	18,96,973	1,36,13,586
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SARDULGARH		AND CONTROL OF			
WELFARE				DISEASES			
				102-SUBSIDIARY	25,63,568	5,84,400	31,47,968
				HEALTH CENTRES			
				103-PRIMARY	1,91,30,023	26,09,997	2,17,40,020
				HEALTH CENTRES			
				104-COMMUNITY	53,02,290	8,73,222	61,75,512
				HEALTH CENTRES			
				110-HOSPITALS	1,69,630	32,230	2,01,860
				AND			
				DISPENSARIES			

*****				-----	-----	-----
TOTAL(MH)				3,88,82,124	59,96,822	4,48,78,946
2235	104-DEPOSIT			10,000	0	10,000
	LINKED					
	INSURANCE					
	SCHEME-GOVERNME					
	NT PROVIDENT					
	FUND					
	200-OTHER			76,631	0	76,631
	PROGRAMMES					
*****				-----	-----	-----
TOTAL(MH)				86,631	0	86,631
*****				-----	-----	-----
TOTAL(DDO)				3,89,68,755	59,96,822	4,49,65,577
	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	31,24,396	1,96,924	33,21,320
GOVERNMENT OF PUNJAB						Page 1075
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		HEALTH CENTRE, SAROYA		FAMILY WELFARE			
				SERVICES			

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	789-SPECIAL	12,76,789	2,14,116	14,90,905
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SAROYA		COMPONENT PLAN			
WELFARE				FOR SCHEDULED			
				CASTES			

*****	-----	-----	-----
TOTAL(MH)	44,01,185	4,11,040	48,12,225

*****	-----	-----	-----
TOTAL(DDO)	44,01,185	4,11,040	48,12,225

SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	44,13,939	12,40,658	56,54,597
HEALTH CENTRE, SHAHKOT		FAMILY WELFARE			
		SERVICES			

789-SPECIAL	22,87,358	9,41,712	32,29,070
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	67,01,297	21,82,370	88,83,667

*****	-----	-----	-----
TOTAL(DDO)	67,01,297	21,82,370	88,83,667

SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	1,18,40,053	13,83,204	1,32,23,257
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HEALTH CENTRE, SHERPUR				AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	23,37,943	4,99,912	28,37,855
				HEALTH CENTRES			
				103-PRIMARY	1,02,41,303	12,08,069	1,14,49,372
				HEALTH CENTRES			
				104-COMMUNITY	54,81,168	7,12,794	61,93,962
				HEALTH CENTRES			
				110-HOSPITAL	10,72,068	2,23,788	12,95,856
				AND			
				DISPENSARIES			
				110-HOSPITALS	1,988	0	1,988
				AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DISPENSARIES							

			TOTAL(MH)		3,09,74,523	40,27,767	3,50,02,290
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	43,61,696	7,22,078	50,83,774
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SHERPUR		FAMILY WELFARE			

WELFARE

SERVICES

789-SPECIAL38,05,8396,52,27844,58,117

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

TOTAL(MH)81,67,53513,74,35695,41,891

2235200-OTHER1,80,24601,80,246

PROGRAMMES

*****-----

TOTAL(MH)1,80,24601,80,246

*****-----

TOTAL(DDO)3,93,22,30454,02,1234,47,24,427

SENIOR MEDICAL OFFICER,PRIMARY2210101-PREVENTION1,76,48,46126,75,4512,03,23,912

HEALTH CENTRE, SHUTRANAAND CONTROL OFDISEASES

102-SUBSIDIARY16,39,3242,44,78418,84,108

HEALTH CENTRES

103-PRIMARY1,50,79,36823,93,8161,74,73,184

HEALTH CENTRES

			104-COMMUNITY	1,54,67,354	15,52,709	1,70,20,063
			HEALTH CENTRES			
			110-HOSPITALS	16,85,496	2,87,444	19,72,940
			AND			
			DISPENSARIES			

		*****	-----	-----	-----
		TOTAL(MH)	5,15,20,003	71,54,204	5,86,74,207

	2235	200-OTHER	0	75,000	75,000
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			PROGRAMMES				

		*****	-----	-----	-----
		TOTAL(MH)	0	75,000	75,000

		*****	-----	-----	-----
		TOTAL(DDO)	5,15,20,003	72,29,204	5,87,49,207

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	74,61,949	12,52,751	87,14,700
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SHUTRANA, PATIALA		FAMILY WELFARE			
WELFARE				SERVICES			

		789-SPECIAL	9,24,793	64,913	9,89,706
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	83,86,742	13,17,664	97,04,406
2235	200-OTHER	8,273	9,060	17,333	
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	8,273	9,060	17,333
		*****	-----	-----	-----
		TOTAL(DDO)	83,95,015	13,26,724	97,21,739
SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	45,60,558	9,50,363	55,10,921
		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	53,71,962	8,40,260	62,12,222
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	99,32,520	17,90,623	1,17,23,143

TOTAL (DDO)	99, 32, 520	17, 90, 623	1, 17, 23, 143
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SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	67, 45, 133	8, 69, 637	76, 14, 770
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GOVERNMENT OF PUNJAB	Page 1078
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH CENTRE, SITTO GUNN	FAMILY WELFARE SERVICES
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4, 76, 053	67, 747	5, 43, 800
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TOTAL (MH)	72, 21, 186	9, 37, 384	81, 58, 570
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TOTAL (DDO)	72, 21, 186	9, 37, 384	81, 58, 570
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SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION AND ADMINISTRATION	3, 59, 964	1, 87, 552	5, 47, 516
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	101-PREVENTION	68,66,066	0	68,66,066
	AND CONTROL OF			
	DISEASES			
	102-SUBSIDIARY	34,19,280	5,41,338	39,60,618
	HEALTH CENTRES			
	103-PRIMARY	22,53,402	3,21,716	25,75,118
	HEALTH CENTRES			
	104-COMMUNITY	51,23,611	9,44,043	60,67,654
	HEALTH CENTRES			
	110-HOSPITAL	1,49,37,085	34,55,393	1,83,92,478
	AND			
	DISPENSARIES			
	110-HOSPITALS	1,74,88,091	32,08,726	2,06,96,817
	AND			
	DISPENSARIES			
	*****	-----	-----	-----
	TOTAL (MH)	5,04,47,499	86,58,768	5,91,06,267
2211	101-RURAL	27,95,536	9,96,592	37,92,128
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	22,55,809	6,52,247	29,08,056
	COMPONENT PLAN			
	FOR SCHEDULED			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CASTES

TOTAL(MH)	50,51,345	16,48,839	67,00,184
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2235	200-OTHER	17,421	0	17,421
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SUDHAR		PROGRAMMES			
WELFARE							

TOTAL(MH)	17,421	0	17,421
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TOTAL(DDO)	5,55,16,265	1,03,07,607	6,58,23,872
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SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	19,88,652	3,17,619	23,06,271
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HEALTH CENTRE, TALWANDI SAHIB		AND			
		ADMINISTRATION			

101-PREVENTION	98,89,509	14,31,680	1,13,21,189
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AND CONTROL OF			
DISEASES			

102-SUBSIDIARY	39,02,103	4,67,659	43,69,762
HEALTH CENTRES			
103-PRIMARY	1,17,67,477	13,01,546	1,30,69,023
HEALTH CENTRES			
104-COMMUNITY	33,79,541	4,60,248	38,39,789
HEALTH CENTRES			
110-HOSPITAL	39,62,868	5,88,138	45,51,006
AND			
DISPENSARIES			
110-HOSPITALS	34,51,421	5,47,391	39,98,812
AND			
DISPENSARIES			
*****	-----	-----	-----
TOTAL(MH)	3,83,41,571	51,14,281	4,34,55,852

2211	101-RURAL	86,38,972	14,46,233	1,00,85,205
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	13,91,754	2,29,477	16,21,231

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
				*****	-----	-----
				TOTAL (MH)	1,00,30,726	16,75,710
						1,17,06,436
				*****	-----	-----
				TOTAL (DDO)	4,83,72,297	67,89,991
						5,51,62,288
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	1,86,856	0
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, TANDA		AND		1,86,856
WELFARE				ADMINISTRATION		
				101-PREVENTION	14,51,678	0
				AND CONTROL OF		14,51,678
				DISEASES		
				102-SUBSIDIARY	96,000	0
				HEALTH CENTRES		96,000
				103-PRIMARY	17,90,084	0
				HEALTH CENTRES		17,90,084
				104-COMMUNITY	3,59,056	0
				HEALTH CENTRES		3,59,056
				110-HOSPITALS	17,97,038	0
				AND		17,97,038
				DISPENSARIES		

	101-PREVENTION	80,86,078	13,47,004	94,33,082
	AND CONTROL OF			
	DISEASES			
	102-SUBSIDIARY	7,88,400	0	7,88,400
	HEALTH CENTRES			
	103-PRIMARY	1,32,57,347	22,15,167	1,54,72,514
	HEALTH CENTRES			
	104-COMMUNITY	60,27,127	10,30,000	70,57,127
	HEALTH CENTRES			
	110-HOSPITAL	84,74,533	10,87,591	95,62,124
	AND			
	DISPENSARIES			
	110-HOSPITALS	44,40,005	9,04,950	53,44,955
	AND			
	DISPENSARIES			
	*****	-----	-----	-----
	TOTAL (MH)	4,11,23,490	65,84,712	4,77,08,202
2211	101-RURAL	71,05,870	12,01,422	83,07,292
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	6,06,404	93,064	6,99,468
	COMPONENT PLAN			
	FOR SCHEDULED			

CASTES

*****				-----			
TOTAL(MH)		77,12,274	12,94,486	90,06,760			

2235	200-OTHER	27,605	0	27,605
PROGRAMMES				

*****				-----			
TOTAL(MH)		27,605	0	27,605			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

TOTAL (DDO)					4,88,63,369	78,79,198	5,67,42,567

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, THRIEWAL	2211	101-RURAL	70,09,274	16,89,820	86,99,094
				FAMILY WELFARE SERVICES			
				789-SPECIAL	40,75,624	6,03,540	46,79,164
				COMPONENT PLAN FOR SCHEDULED CASTES			

*****		-----		
TOTAL (MH)		1,11,12,503	22,93,360	1,34,05,863

*****		-----		
TOTAL (DD0)		5,99,48,267	1,01,72,558	7,01,20,825

SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	53,99,932	7,90,392	61,90,324
HEALTH CENTRE, TIBBA		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	8,22,040	1,38,105	9,60,145
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----		
TOTAL (MH)		62,21,972	9,28,497	71,50,469

*****		-----		
TOTAL (DD0)		62,21,972	9,28,497	71,50,469

SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	4,19,868	0	4,19,868
HEALTH CENTRE,MAINWIND		AND			
		ADMINISTRATION			
		101-PREVENTION	69,30,300	23,08,468	92,38,768
		AND CONTROL OF			
		DISEASES			

102-SUBSIDIARY25,96,0083,24,22229,20,230

HEALTH CENTRES

103-PRIMARY73,37,21812,10,75485,47,972

HEALTH CENTRES

104-COMMUNITY54,95,7387,07,80962,03,547

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH CENTRES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	110-HOSPITALS	39,59,574	7,40,458	47,00,032
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE,MAINWIND		AND			
WELFARE				DISPENSARIES			

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TOTAL(MH)	2,67,38,706	52,91,711	3,20,30,417
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TOTAL(DDO)	2,67,38,706	52,91,711	3,20,30,417
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SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	1,03,92,016	35,70,145	1,39,62,161
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HEALTH UNIT, GHAROTA
AND CONTROL OF
DISEASES

102-SUBSIDIARY	82,05,035	11,69,386	93,74,421
HEALTH CENTRES			
103-PRIMARY	65,05,149	12,24,165	77,29,314
HEALTH CENTRES			
104-COMMUNITY	5,39,744	88,584	6,28,328
HEALTH CENTRES			
110-HOSPITAL	2,19,65,541	40,82,251	2,60,47,792
AND			
DISPENSARIES			
110-HOSPITALS	4,00,000	0	4,00,000
AND			
DISPENSARIES			
*****	-----	-----	-----
TOTAL(MH)	4,80,07,485	1,01,34,531	5,81,42,016

*****	-----	-----	-----
TOTAL(DDO)	4,80,07,485	1,01,34,531	5,81,42,016

SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	46,42,991	2,43,528	48,86,519
HEALTH UNIT, SIDHWAN BET		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	57,56,912	6,87,862	64,44,774
		HEALTH CENTRES			

103-PRIMARY98,39,95012,38,7871,10,78,737

HEALTH CENTRES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	104-COMMUNITY	20,86,892	1,89,710	22,76,602
FAMILY	WELFARE, PUNJAB	HEALTH UNIT, SIDHWAN BET		HEALTH CENTRES			
WELFARE							
				110-HOSPITALS	94,78,669	12,27,246	1,07,05,915
				AND			
				DISPENSARIES			
			*****		-----	-----	-----
			TOTAL(MH)		3,18,05,414	35,87,133	3,53,92,547
			*****		-----	-----	-----
			TOTAL(DDO)		3,18,05,414	35,87,133	3,53,92,547
		SENIOR MEDICAL OFFICER,PUBLIC	2210	101-PREVENTION	1,02,61,949	20,42,940	1,23,04,889
		HEALTH CENTRE, MAMDOT		AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	83,55,039	12,06,116	95,61,155
				HEALTH CENTRES			

		103-PRIMARY	1,02,56,637	14,06,111	1,16,62,748	
		HEALTH CENTRES				
		104-COMMUNITY	25,22,760	1,23,132	26,45,892	
		HEALTH CENTRES				
		110-HOSPITALS	28,79,544	4,83,324	33,62,868	
		AND				
		DISPENSARIES				

	TOTAL(MH)		3,42,75,929	52,61,623	3,95,37,552	

	TOTAL(DDO)		3,42,75,929	52,61,623	3,95,37,552	
	SENIOR MEDICAL OFFICER,PUNJAB	2210	001-DIRECTION	1,85,112	92,556	2,77,668
	HEALTH CENTRE, ADAMPUR		AND			
			ADMINISTRATION			
			101-PREVENTION	59,29,427	16,94,096	76,23,523
			AND CONTROL OF			
			DISEASES			
			102-SUBSIDIARY	15,21,820	2,53,420	17,75,240
			HEALTH CENTRES			
	GOVERNMENT OF PUNJAB					Page 1085
	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022					

[illegible]

HEALTH CENTRES			
103-PRIMARY	1,40,42,928	24,13,017	1,64,55,945
HEALTH CENTRES			
104-COMMUNITY	19,62,980	2,15,844	21,78,824
HEALTH CENTRES			
110-HOSPITAL	8,39,597	1,34,842	9,74,439
AND			
DISPENSARIES			
110-HOSPITALS	48,37,696	7,50,796	55,88,492
AND			
DISPENSARIES			
*****	-----	-----	-----
TOTAL(MH)	3,25,20,569	52,53,275	3,77,73,844
*****	-----	-----	-----
TOTAL(DDO)	3,25,20,569	52,53,275	3,77,73,844

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,SANGHAL	2211	101-RURAL	43,79,348	7,22,474	51,01,822

FAMILY WELFARE, PUNJAB

FAMILY WELFARE

WELFARE

SERVICES

789-SPECIAL 16,12,250 2,54,416 18,66,666

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

TOTAL(MH) 3,85,12,167 62,30,165 4,47,42,332

***** -----

TOTAL(DDO) 3,85,12,167 62,30,165 4,47,42,332

SENIOR MEDICAL OFFICER,SEKHALAN 2071 115-LEAVE 32,25,600 6,14,417 38,40,017

ENCASHMENT

BENEFITS

***** -----

TOTAL(MH) 32,25,600 6,14,417 38,40,017

***** -----

TOTAL(DDO) 32,25,600 6,14,417 38,40,017

SENIOR MEDICAL OFFICER,SENIOR 2235 200-OTHER 22,819 0 22,819

MEDICAL OFFICER, AHMEDGARH

PROGRAMMES

***** -----

TOTAL(MH) 22,819 0 22,819

*****				-----		
TOTAL(DDO)				22,819	0	22,819
SENIOR MEDICAL OFFICER, SENIOR	2210	101-PREVENTION	43,52,670	7,11,095	50,63,765	
MEDICAL OFFICER, AMARGARH		AND CONTROL OF				
		DISEASES				
		102-SUBSIDIARY	51,41,378	12,86,318	64,27,696	
		HEALTH CENTRES				
		103-PRIMARY	97,11,247	15,10,310	1,12,21,557	
		HEALTH CENTRES				
		104-COMMUNITY	28,93,126	4,10,136	33,03,262	
GOVERNMENT OF PUNJAB					Page	1087
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, SENIOR	2210	110-HOSPITAL	47,20,128	7,91,415	55,11,543
FAMILY	WELFARE, PUNJAB	MEDICAL OFFICER, AMARGARH		AND			
WELFARE				DISPENSARIES			
*****				-----			
TOTAL(MH)				2,68,18,549	47,09,274	3,15,27,823	

*****			-----		
TOTAL (DDO)			2, 68, 18, 549	47, 09, 274	3, 15, 27, 823
SENIOR MEDICAL OFFICER, SENIOR	2210	101-PREVENTION	1, 17, 73, 715	21, 88, 105	1, 39, 61, 820
MEDICAL OFFICER, FATEHGARH		AND CONTROL OF			
PANJGARIAN		DISEASES			
		102-SUBSIDIARY	24, 19, 921	8, 23, 350	32, 43, 271
		HEALTH CENTRES			
		103-PRIMARY	88, 87, 043	13, 82, 782	1, 02, 69, 825
		HEALTH CENTRES			
		104-COMMUNITY	25, 62, 617	4, 87, 166	30, 49, 783
		HEALTH CENTRES			
		110-HOSPITAL	36, 44, 119	5, 72, 028	42, 16, 147
		AND			
		DISPENSARIES			
		110-HOSPITALS	61, 30, 075	15, 52, 779	76, 82, 854
		AND			
		DISPENSARIES			
*****			-----		
TOTAL (MH)			3, 54, 17, 490	70, 06, 210	4, 24, 23, 700
2211	101-RURAL	72, 63, 959	43, 400	73, 07, 359	
	FAMILY WELFARE				

SERVICES

789-SPECIAL27,23,6613,65,15230,88,813

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	99,87,620	4,08,552	1,03,96,172

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,SENIOR	2235	104-DEPOSIT	10,000	0	10,000
FAMILY	WELFARE, PUNJAB	MEDICAL OFFICER, FATEHGARH		LINKED			
WELFARE		PANJGARIAN		INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	8,70,235	0	8,70,235
				PROGRAMMES			
*****	-----	-----	-----	-----	-----	-----	-----
TOTAL(MH)					8,80,235	0	8,80,235

*****				-----		
TOTAL (DDO)				4, 62, 85, 345	74, 14, 762	5, 37, 00, 107
SENIOR MEDICAL OFFICER, SENIOR	2210	101-PREVENTION	1, 44, 95, 286	23, 17, 392	1, 68, 12, 678	
MEDICAL OFFICER, KORIAN		AND CONTROL OF				
		DISEASES				
		102-SUBSIDIARY	23, 86, 621	3, 21, 114	27, 07, 735	
		HEALTH CENTRES				
		103-PRIMARY	89, 52, 652	13, 42, 738	1, 02, 95, 390	
		HEALTH CENTRES				
		104-COMMUNITY	87, 59, 758	11, 86, 680	99, 46, 438	
		HEALTH CENTRES				
		110-HOSPITAL	17, 75, 695	2, 80, 352	20, 56, 047	
		AND				
		DISPENSARIES				
		110-HOSPITALS	48, 10, 932	6, 81, 008	54, 91, 940	
		AND				
		DISPENSARIES				
*****				-----		
TOTAL (MH)				4, 11, 80, 944	61, 29, 284	4, 73, 10, 228
*****				-----		
TOTAL (DDO)				4, 11, 80, 944	61, 29, 284	4, 73, 10, 228

		SENIOR MEDICAL OFFICER, SENIOR	2211	101-RURAL	20,75,386	13,97,450	34,72,836
		MEDICAL OFFICER, MALOWAL		FAMILY WELFARE			
				SERVICES			
				789-SPECIAL	23,90,002	2,82,895	26,72,897
		GOVERNMENT OF PUNJAB					Page 1089
		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL (MH)		44,65,388	16,80,345	61,45,733
			*****		-----	-----	-----
			TOTAL (DDO)		44,65,388	16,80,345	61,45,733

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, SENIOR	2210	101-PREVENTION	1,30,53,680	20,93,700	1,51,47,380
FAMILY	WELFARE, PUNJAB	MEDICAL OFFICER, MOONAK		AND CONTROL OF			
WELFARE				DISEASES			
				102-SUBSIDIARY	17,93,453	2,35,000	20,28,453
				HEALTH CENTRES			
				103-PRIMARY	1,89,01,781	47,78,776	2,36,80,557

HEALTH CENTRES					
104-COMMUNITY		1,09,65,693	9,95,809	1,19,61,502	
HEALTH CENTRES					
110-HOSPITAL		10,62,347	53,100	11,15,447	
AND					
DISPENSARIES					
110-HOSPITALS		26,99,721	5,44,616	32,44,337	
AND					
DISPENSARIES					
*****		-----	-----	-----	
TOTAL(MH)		4,84,76,675	87,01,001	5,71,77,676	
*****		-----	-----	-----	
TOTAL(DDO)		4,84,76,675	87,01,001	5,71,77,676	
SENIOR MEDICAL OFFICER, SENIOR	2235	200-OTHER	10,000	0	10,000
MEDICAL OFFICER, MSCH		PROGRAMMES			
*****		-----	-----	-----	
TOTAL(MH)		10,000	0	10,000	
*****		-----	-----	-----	
TOTAL(DDO)		10,000	0	10,000	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,SHAHKOT	2210	101-PREVENTION AND CONTROL OF DISEASES	66,41,171	8,95,680	75,36,851
				102-SUBSIDIARY HEALTH CENTRES	2,85,000	92,000	3,77,000
				103-PRIMARY HEALTH CENTRES	1,50,78,517	20,55,807	1,71,34,324
				104-COMMUNITY HEALTH CENTRES	21,32,646	3,35,392	24,68,038
				110-HOSPITALS AND DISPENSARIES	1,15,09,316	12,88,252	1,27,97,568
*****					-----		
			TOTAL(MH)		3,56,46,650	46,67,131	4,03,13,781
*****					-----		
			TOTAL(DDO)		3,56,46,650	46,67,131	4,03,13,781
		SENIOR MEDICAL OFFICER,SUB	2210	102-SUBSIDIARY	50,000	0	50,000

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SR MEDICAL OFFICER, I/C PHC	2210	101-PREVENTION	69,67,519	13,87,872	83,55,391
FAMILY	WELFARE, PUNJAB	DERABASSI		AND CONTROL OF			
WELFARE				DISEASES			
				102-SUBSIDIARY	42,000	6,000	48,000
				HEALTH CENTRES			
				103-PRIMARY	1,59,21,786	26,74,506	1,85,96,292
				HEALTH CENTRES			
				104-COMMUNITY	2,53,09,979	54,25,564	3,07,35,543
				HEALTH CENTRES			
				110-HOSPITAL	3,07,81,060	65,68,862	3,73,49,922
				AND			
				DISPENSARIES			
				110-HOSPITALS	1,02,80,483	17,87,205	1,20,67,688
				AND			
				DISPENSARIES			
			*****	-----			
			TOTAL (MH)		8,93,02,827	1,78,50,009	10,71,52,836
			2235	200-OTHER	2,96,330	54,965	3,51,295
				PROGRAMMES			
			*****	-----			
			TOTAL (MH)		2,96,330	54,965	3,51,295

*****				-----	-----	-----
TOTAL (DDO)				8,95,99,157	1,79,04,974	10,75,04,131

SR. MEDICAL OFFICER,CIVIL	2210	104-COMMUNITY	4,05,815	0	4,05,815
HOSPITAL, MUKERIAN		HEALTH CENTRES			
		110-HOSPITAL	58,83,946	0	58,83,946
		AND			
		DISPENSARIES			

*****				-----	-----	-----
TOTAL (MH)				62,89,761	0	62,89,761

*****				-----	-----	-----
TOTAL (DDO)				62,89,761	0	62,89,761

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SR. MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	39,29,140	3,78,724	43,07,864
FAMILY	WELFARE, PUNJAB	DISPENSARY, PURHARAN		STATE INSURANCE			
WELFARE				SCHEME			

*****				-----	-----	-----
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TOTAL (MH)	1,02,18,901	3,78,724	1,05,97,625
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2235	200-OTHER	1,11,624	0	1,11,624
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	1,11,624	0	1,11,624

*****	-----	-----	-----
TOTAL (DD0)	1,03,30,525	3,78,724	1,07,09,249

SR. MEDICAL OFFICER,ESI	2235	200-OTHER	16,033	0	16,033
HOSPITAL, HOSHIARPUR		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	16,033	0	16,033

*****	-----	-----	-----
TOTAL (DD0)	16,033	0	16,033

SR. MEDICAL OFFICER,I/C PHC,	2210	101-PREVENTION	48,75,518	6,69,449	55,44,967
DUDHAN SADAN		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	40,16,963	7,37,346	47,54,309
		HEALTH CENTRES			

103-PRIMARY	89,34,095	13,84,320	1,03,18,415
HEALTH CENTRES			
104-COMMUNITY	37,17,476	5,18,218	42,35,694
HEALTH CENTRES			
110-HOSPITALS	41,81,038	6,24,039	48,05,077
AND			
DISPENSARIES			
*****	-----	-----	-----
TOTAL(MH)	2,57,25,090	39,33,372	2,96,58,462

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SR. MEDICAL OFFICER,I/C PHC,	2211	101-RURAL	76,28,611	12,29,379	88,57,990
FAMILY	WELFARE, PUNJAB	DUDHAN SADAN		FAMILY WELFARE			
WELFARE				SERVICES			
				789-SPECIAL	2,24,391	45,392	2,69,783
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****	-----	-----	-----	-----	-----	-----	-----
TOTAL(MH)					78,53,002	12,74,771	91,27,773

*****		-----		
TOTAL (DDO)		3,35,78,092	52,08,143	3,87,86,235

SR. MEDICAL OFFICER, I/C PHC, HARPALPUR	2210	101-PREVENTION AND CONTROL OF DISEASES	62,07,830	10,58,220	72,66,050
		102-SUBSIDIARY HEALTH CENTRES	2,59,240	33,000	2,92,240
		103-PRIMARY HEALTH CENTRES	1,01,29,751	17,13,390	1,18,43,141
		104-COMMUNITY HEALTH CENTRES	57,71,114	9,54,409	67,25,523
		110-HOSPITALS AND DISPENSARIES	69,59,639	10,73,740	80,33,379

*****		-----		
TOTAL (MH)		2,93,27,574	48,32,759	3,41,60,333

2211	101-RURAL	49,35,840	7,88,942	57,24,782
	FAMILY WELFARE SERVICES			
	789-SPECIAL	12,17,997	2,04,933	14,22,930
	COMPONENT PLAN			

FOR SCHEDULED						
CASTES						
*****				-----	-----	-----
TOTAL(MH)				61,53,837	9,93,875	71,47,712
2235	104-DEPOSIT			10,000	0	10,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

*****				-----	-----	-----
TOTAL(MH)				10,000	0	10,000

*****				-----	-----	-----
TOTAL(DDO)				3,54,91,411	58,26,634	4,13,18,045

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SR. MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	5,74,211	54,132	6,28,343
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, PASSI		AND			
WELFARE				ADMINISTRATION			

	101-PREVENTION	1,24,52,458	20,05,205	1,44,57,663
	AND CONTROL OF			
	DISEASES			
	102-SUBSIDIARY	17,30,583	1,65,810	18,96,393
	HEALTH CENTRES			
	103-PRIMARY	1,11,51,066	14,36,997	1,25,88,063
	HEALTH CENTRES			
	104-COMMUNITY	82,91,457	8,67,624	91,59,081
	HEALTH CENTRES			
	110-HOSPITALS	91,10,034	12,81,718	1,03,91,752
	AND			
	DISPENSARIES			
	*****	-----	-----	-----
	TOTAL(MH)	4,33,09,809	58,11,486	4,91,21,295
2235	200-OTHER	15,424	0	15,424
	PROGRAMMES			
	*****	-----	-----	-----
	TOTAL(MH)	15,424	0	15,424
*****	-----	-----	-----	
TOTAL(DDO)		4,33,25,233	58,11,486	4,91,36,719

SR. MEDICAL OFFICER,PRIMARY	2235	200-OTHER	13,213	0	13,213
HEALTH CENTRE, SAROYA		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		13,213	0	13,213
			*****		-----	-----	-----
			TOTAL(DDO)		13,213	0	13,213
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR. MEDICAL OFFICER,PUBLIC HEALTH CENTRE,BUDHABAR	2210	001-DIRECTION AND ADMINISTRATION	7,70,308	1,22,872	8,93,180
				101-PREVENTION AND CONTROL OF DISEASES	54,92,554	8,90,434	63,82,988
				102-SUBSIDIARY HEALTH CENTRES	5,10,000	85,000	5,95,000
				103-PRIMARY HEALTH CENTRES	1,10,73,093	19,08,478	1,29,81,571
				104-COMMUNITY	18,65,390	2,76,076	21,41,466

		HEALTH CENTRES			
		110-HOSPITAL	7,26,406	90,658	8,17,064
		AND			
		DISPENSARIES			
		110-HOSPITALS	51,28,130	6,83,632	58,11,762
		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL (MH)	2,55,65,881	40,57,150	2,96,23,031
		*****	-----	-----	-----
		TOTAL (DDO)	2,55,65,881	40,57,150	2,96,23,031
		*****	-----	-----	-----
SR. MEDICAL OFFICER,RURAL	2210	001-DIRECTION	12,47,088	1,39,956	13,87,044
		AND			
		ADMINISTRATION			
		101-PREVENTION	82,33,980	13,27,616	95,61,596
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	11,51,132	1,93,052	13,44,184
		HEALTH CENTRES			
GOVERNMENT OF PUNJAB					
Page 1096					
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SR. MEDICAL OFFICER,RURAL	2210	103-PRIMARY	91,34,796	13,39,156	1,04,73,952
FAMILY	WELFARE, PUNJAB	HOSPITAL, HAZIPUR		HEALTH CENTRES			
WELFARE							

			TOTAL(MH)	44,58,668	0	44,58,668
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			TOTAL(DDO)	5,29,85,325	73,09,943	6,02,95,268
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SR.MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	14,20,611	2,39,616	16,60,227
HOSPITAL, GARHSHANKAR		AND			
		ADMINISTRATION			
		104-COMMUNITY	20,28,756	1,80,216	22,08,972
		HEALTH CENTRES			
		110-HOSPITAL	1,98,63,465	30,03,416	2,28,66,881
		AND			
		DISPENSARIES			

			TOTAL(MH)	2,33,12,832	34,23,248	2,67,36,080
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			2,33,12,832	34,23,248	2,67,36,080
FAMILY	WELFARE, PUNJAB						

WELFARE

THE DISTRICT HOMEOPATHY	2210	102-HOMEOPATHY	23,07,952	2,12,830	25,20,782
OFFICER, GOVERNMENT HOMEOPATHY					
DISPENSARY					
	*****		-----	-----	-----
TOTAL (MH)			2,56,20,784	36,36,078	2,92,56,862
	*****		-----	-----	-----
TOTAL (DDO)			2,56,20,784	36,36,078	2,92,56,862
ZONAL MALARIA OFFICER, FEROZEPUR	2210	101-PREVENTION	28,92,960	6,94,350	35,87,310
		AND CONTROL OF			
		DISEASES			
	*****		-----	-----	-----
TOTAL (MH)			28,92,960	6,94,350	35,87,310
	2235	200-OTHER	14,936	0	14,936
		PROGRAMMES			
	*****		-----	-----	-----
TOTAL (MH)			14,936	0	14,936
	*****		-----	-----	-----
TOTAL (DDO)			29,07,896	6,94,350	36,02,246

ZONAL MALARIA OFFICER, JALANDHAR	2210	101-PREVENTION	72,08,203	11,46,664	83,54,867
		AND CONTROL OF			
		DISEASES			

*****	-----	-----	-----
TOTAL(MH)	72,08,203	11,46,664	83,54,867

*****	-----	-----	-----
TOTAL(DDO)	72,08,203	11,46,664	83,54,867

ZONAL OFFICER,NATIONAL MALARIA	2210	101-PREVENTION	77,57,673	12,89,748	90,47,421
ERADICATION PROGRAMME, PATIALA		AND CONTROL OF			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				DISEASES			
				*****	-----	-----	-----
				TOTAL(MH)	77,57,673	12,89,748	90,47,421
				*****	-----	-----	-----
				TOTAL(DDO)	77,57,673	12,89,748	90,47,421

*****					-----	-----	-----
TOTAL(CCO)					18,11,98,36,972	5,64,34,27,340	23,76,32,64,312
*****					-----	-----	-----
TOTAL(DEPT)					18,11,98,36,972	5,64,34,27,340	23,76,32,64,312
HEALTH	DIRECTOR, RESEARCH &	ASSISTANT CONTROLLER (F&A),DR.	2210	105-ALLOPATHY	7,92,53,613	3,21,00,000	11,13,53,613
SERVICES	MEDICAL EDUCATION,	B.R. AMBEDKAR INSTITUTE OF					
	PUNJAB, CHANDIGARH	MEDICAL SCIENCE					
*****					-----	-----	-----
TOTAL(MH)					7,92,53,613	3,21,00,000	11,13,53,613
*****					-----	-----	-----
TOTAL(DDO)					7,92,53,613	3,21,00,000	11,13,53,613
	DEPUTY CONTROLLER (F&A) FOR	2211	200-OTHER	21,59,121	3,97,948	25,57,069	
	PRINCIPAL,GOVT.MEDICAL		SERVICES AND				
	COLLEGE,PATIALA		SUPPLIES				
*****					-----	-----	-----
TOTAL(MH)					21,59,121	3,97,948	25,57,069
		2235	200-OTHER	4,775	0	4,775	
			PROGRAMMES				
*****					-----	-----	-----

				TOTAL (MH)	4, 775	0	4, 775	
				4210	789-SPECIAL	0	1, 24, 56, 620	1, 24, 56, 620
					COMPONENT PLAN			
					FOR SCHEDULED			
					CASTES			
					800-OTHER	0	2, 64, 70, 315	2, 64, 70, 315
					EXPENDITURE			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		0	3,89,26,935	3,89,26,935
			*****		-----	-----	-----
			TOTAL(DDO)		21,63,896	3,93,24,883	4,14,88,779
HEALTH	DIRECTOR, RESEARCH &	DEPUTY MEDICAL	2235	200-OTHER	6,23,434	65,512	6,88,946
SERVICES	MEDICAL EDUCATION,	SUPERINTENDENT,T.B. CENTRE,		PROGRAMMES			
	PUNJAB, CHANDIGARH	PATIALA					
			*****		-----	-----	-----
			TOTAL(MH)		6,23,434	65,512	6,88,946

*****		-----		
TOTAL(DDO)		6,23,434	65,512	6,88,946

DEPUTY MEDICAL SUPERINTENDENT, TB 2210	110-HOSPITAL	1,92,35,280	35,79,759	2,28,15,039
AND CHEST DISEASES HOSPITAL,	AND			
PATIALA	DISPENSARIES			

*****		-----		
TOTAL(MH)		1,92,35,280	35,79,759	2,28,15,039

2235	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	11,13,714	0	11,13,714
	PROGRAMMES			

*****		-----		
TOTAL(MH)		11,23,714	0	11,23,714

*****		-----		
TOTAL(DDO)		2,03,58,994	35,79,759	2,39,38,753

DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	2,52,63,556	39,00,614	2,91,64,170
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OFFICER, AMRITSAR

TOTAL (MH)	2, 52, 63, 556	39, 00, 614	2, 91, 64, 170

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH	DIRECTOR, RESEARCH &	DISTRICT AYURVEDIC & UNANI	2235	200-OTHER	1, 11, 507	0	1, 11, 507
SERVICES	MEDICAL EDUCATION,	OFFICER, AMRITSAR		PROGRAMMES			
	PUNJAB, CHANDIGARH						

TOTAL (MH)	1, 11, 507	0	1, 11, 507

TOTAL (DDO)	2, 53, 75, 063	39, 00, 614	2, 92, 75, 677

DY.MEDICAL SUPDT., T.B. CLINIC &	2210	102-EMPLOYEES	35, 53, 356	5, 64, 276	41, 17, 632
SANATORIUM		STATE INSURANCE			
		SCHEME			
		110-HOSPITAL	2, 41, 43, 928	39, 57, 590	2, 81, 01, 518
		AND			
		DISPENSARIES			

*****		-----			
TOTAL (MH)		2,76,97,284	45,21,866	3,22,19,150	
2235	200-OTHER	1,94,730	0	1,94,730	
PROGRAMMES					
*****		-----			
TOTAL (MH)		1,94,730	0	1,94,730	
*****		-----			
TOTAL (DDO)		2,78,92,014	45,21,866	3,24,13,880	
MEDICAL SUPERINTENDENT, RAJINDRA	2210	105-ALLOPATHY	1,26,20,793	16,19,040	1,42,39,833
HOSPITAL, PATIALA					
		110-HOSPITAL	31,68,74,679	4,62,11,680	36,30,86,359
AND					
DISPENSARIES					
*****		-----			
TOTAL (MH)		32,94,95,472	4,78,30,720	37,73,26,192	
2235	200-OTHER	23,36,901	4,00,000	27,36,901	
PROGRAMMES					
*****		-----			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		23,36,901	4,00,000	27,36,901
HEALTH	DIRECTOR, RESEARCH &	*****			-----	-----	-----
SERVICES	MEDICAL EDUCATION,						
	PUNJAB, CHANDIGARH						
		TOTAL (DDO)			33,18,32,373	4,82,30,720	38,00,63,093
		PRINCIPAL,DENTAL COLLEGE,	2210	105-ALLOPATHY	4,14,78,991	52,39,033	4,67,18,024
		PATIALA					
			*****		-----	-----	-----
			TOTAL(MH)		4,38,15,892	56,39,033	4,94,54,925
			2235	200-OTHER	4,60,662	0	4,60,662
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		4,60,662	0	4,60,662
			*****		-----	-----	-----
		TOTAL (DDO)			37,37,72,026	5,34,69,753	42,72,41,779

			TOTAL (MH)		67,36,78,648	14,12,32,625	81,49,11,273
HEALTH	DIRECTOR, RESEARCH &	PRINCIPAL, GOVERNMENT MEDICAL	4210	105-ALLOPATHY	8,87,07,330	0	8,87,07,330
SERVICES	MEDICAL EDUCATION,	COLLEGE					
	PUNJAB, CHANDIGARH						
				789-SPECIAL	4,12,08,597	0	4,12,08,597
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL (MH)		12,99,15,927	0	12,99,15,927

			TOTAL (DDO)		80,35,94,575	14,12,32,625	94,48,27,200
		PRINCIPAL, GOVERNMENT MEDICAL	2210	105-ALLOPATHY	66,85,22,603	12,74,65,862	79,59,88,465
		COLLEGE, PATIALA					

			TOTAL (MH)		66,85,22,603	12,74,65,862	79,59,88,465
			2235	102-CHILD	1,51,72,550	25,52,012	1,77,24,562
				WELFARE			
				200-OTHER	15,72,639	1,15,097	16,87,736

PROGRAMMES						
*****				-----		
TOTAL (MH)				1,67,45,189	26,67,109	1,94,12,298
*****				-----		
TOTAL (DDO)				68,52,67,792	13,01,32,971	81,54,00,763
PRINCIPAL,PUNJAB GOVERNMENT	2210	105-ALLOPATHY	5,19,16,844	87,91,205	6,07,08,049	
DENTAL COLLEGE, HOSPITAL						
*****				-----		
TOTAL (MH)				5,19,16,844	87,91,205	6,07,08,049
2235	104-DEPOSIT	0	10,000	10,000		
LINKED						
GOVERNMENT OF PUNJAB						
Page 1103						
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022						

SERVICES	MEDICAL EDUCATION, PUNJAB, CHANDIGARH	DENTAL COLLEGE, HOSPITAL	PROGRAMMES					
			*****	-----	-----	-----		
			TOTAL(MH)	2,47,804	75,300	3,23,104		
			4210	105-ALLOPATHY	0	34,00,000	34,00,000	
				789-SPECIAL	0	16,00,000	16,00,000	
				COMPONENT PLAN				
				FOR SCHEDULED				
				CASTES				
			*****	-----	-----	-----		
			TOTAL(MH)	0	50,00,000	50,00,000		
			*****	-----	-----	-----		
			TOTAL(DDO)	5,21,64,648	1,38,66,505	6,60,31,153		
			PRINCIPAL,STATE HEALTH AND	2211	003-TRAINING	48,59,748	10,90,963	59,50,711
			FAMILY INSTITUTION PUNJAB					
					789-SPECIAL	9,39,445	1,74,381	11,13,826
					COMPONENT PLAN			
					FOR SCHEDULED			
					CASTES			
			*****	-----	-----	-----		
			TOTAL(MH)	57,99,193	12,65,344	70,64,537		

*****				-----	-----	-----
TOTAL(DDO)				57,99,193	12,65,344	70,64,537

REGISTRAR CRO FOR MEDICAL	2210	105-ALLOPATHY	1,07,94,526	18,10,899	1,26,05,425
SUPERINTENDENT,SGTB HOSPITAL					
		110-HOSPITAL	38,72,98,086	6,09,49,917	44,82,48,003
AND					
DISPENSARIES					

*****				-----	-----	-----
TOTAL(MH)				39,80,92,612	6,27,60,816	46,08,53,428

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH	DIRECTOR, RESEARCH &	REGISTRAR CRO FOR MEDICAL	2235	200-OTHER	7,86,468	35,016	8,21,484
SERVICES	MEDICAL EDUCATION,	SUPERINTENDENT,SGTB HOSPITAL		PROGRAMMES			
	PUNJAB, CHANDIGARH						

*****				-----	-----	-----
TOTAL(MH)				7,86,468	35,016	8,21,484

*****				-----	-----	-----
TOTAL(DDO)				39,88,79,080	6,27,95,832	46,16,74,912

SECRETARY, SECRETARY TO	2235	200-OTHER	67,893	0	67,893
GOVERNMENT OF PUNJAB		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		67,893	0	67,893
	*****		-----	-----	-----
TOTAL(DDO)			67,893	0	67,893
SUPERINTENDENT, GOVERNMENT	2210	101-AYURVEDA	1,18,30,701	18,75,077	1,37,05,778
AYURVEDIC HOSPITAL, PATIALA					
	*****		-----	-----	-----
	TOTAL(MH)		1,18,30,701	18,75,077	1,37,05,778
	*****		-----	-----	-----
TOTAL(DDO)			1,18,30,701	18,75,077	1,37,05,778
SUPERINTENDENT, GOVERNMENT	2210	101-AYURVEDA	1,35,87,277	20,09,710	1,55,96,987
AYURVEDIC PHARMACY AND STORES,					
PATIALA					
	*****		-----	-----	-----
	TOTAL(MH)		1,35,87,277	20,09,710	1,55,96,987
	2235	200-OTHER	8,02,367	0	8,02,367

PROGRAMMES

TOTAL(MH)

8,02,367

0

8,02,367

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			1,43,89,644	20,09,710	1,63,99,354
HEALTH	*****				-----		
SERVICES							
		TOTAL(CCO)			2,52,96,02,802	49,66,30,562	3,02,62,33,364
*****					-----		
		TOTAL(DEPT)			2,52,96,02,802	49,66,30,562	3,02,62,33,364
HIGH COURT	REGISTRAR, PUNJAB &	ADDITIONAL CIVIL JUDGE, (SENIOR	2235	200-OTHER	2,46,394	0	2,46,394
OF PUNJAB	HARYANA HIGH COURT,	DIVISION), FAZILKA		PROGRAMMES			
AND HARYANA CHANDIGARH							
*****					-----		

TOTAL(MH)			10,48,761	0	10,48,761
*****			-----	-----	-----
TOTAL(DDO)			1,46,36,038	20,09,710	1,66,45,748
ADDITIONAL CIVIL JUDGE,SENIOR	2070	106-CIVIL	1,93,948	46,924	2,40,872
DIVISION,KHARAR		DEFENCE			
		107-HOME GUARDS	2,86,16,267	94,56,705	3,80,72,972
*****			-----	-----	-----
TOTAL(MH)			2,88,10,215	95,03,629	3,83,13,844
*****			-----	-----	-----
TOTAL(DDO)			2,88,10,215	95,03,629	3,83,13,844
ADDITIONAL JUDGE,DESIGNATED	2014	105-CIVIL AND	57,06,383	9,28,553	66,34,936
COURT, PATIALA		SESSION COURTS			
*****			-----	-----	-----
TOTAL(MH)			57,06,383	9,28,553	66,34,936
*****			-----	-----	-----
TOTAL(DDO)			57,06,383	9,28,553	66,34,936
ADDITIONAL SESSION JUDGE(SENIOR	2071	101-SUPERANNUAT	7,00,494	32,073	7,32,567
DIVISION),ADDITIONAL SESSION		ION AND			
JUDGE(SENIOR DIVISION)		RETIREMENT			

ALLOWANCES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HIGH COURT	REGISTRAR, PUNJAB &	ADDITIONAL SESSION JUDGE(SENIOR	2071	115-LEAVE	9,48,480	5,40,160	14,88,640
OF PUNJAB	HARYANA HIGH COURT,	DIVISION),ADDITIONAL SESSION		ENCASHMENT			
AND HARYANA CHANDIGARH		JUDGE(SENIOR DIVISION)		BENEFITS			
			*****		-----	-----	-----
			TOTAL(MH)		16,48,974	5,72,233	22,21,207
			2235	200-OTHER	9,251	0	9,251
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		9,251	0	9,251
			*****		-----	-----	-----
			TOTAL(DDO)		16,58,225	5,72,233	22,30,458
			CHIEF JUDICIAL MAGISTRATE,CHIEF	2235	200-OTHER	2,47,010	0
			JUDICIAL MAGISTRATE, MANSA		PROGRAMMES		2,47,010
			*****		-----	-----	-----

TOTAL(MH)	2,47,010	0	2,47,010
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*****	-----	-----	-----
TOTAL(DDO)	2,47,010	0	2,47,010

CHIEF JUDICIAL	2235	200-OTHER	1,800	0	1,800
MAGISTRATE,DISTRICT COURTS		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,800	0	1,800

*****	-----	-----	-----
TOTAL(DDO)	1,800	0	1,800

CHIEF JUDICIAL MAGISTRATE,ROPAR	2235	200-OTHER	0	1,750	1,750
		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	1,750	1,750

*****	-----	-----	-----
TOTAL(DDO)	0	1,750	1,750

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HIGH COURT	REGISTRAR, PUNJAB &	CHIEF JUDICIAL	2014	105-CIVIL AND	42,74,596	7,31,837	50,06,433
OF PUNJAB	HARYANA HIGH COURT,	MEGISTRATE,FATEHGARH SAHIB		SESSION COURTS			
AND HARYANA	CHANDIGARH						

TOTAL(MH)					42,74,596	7,33,587	50,08,183

TOTAL(DDO)					42,74,596	7,33,587	50,08,183
CIVIL JUDGE (SENIOR			2014	105-CIVIL AND	10,13,77,200	1,80,60,571	11,94,37,771
DIVISION),CIVIL JUDGE (SENIOR				SESSION COURTS			
DIVISION)							

TOTAL(MH)					10,13,77,200	1,80,60,571	11,94,37,771

TOTAL(DDO)					10,13,77,200	1,80,60,571	11,94,37,771
CIVIL JUDGE (SENIOR			2235	200-OTHER	1,45,803	0	1,45,803
DIVISION),KAPURTHALA				PROGRAMMES			

TOTAL(MH)					1,45,803	0	1,45,803

*****				-----	-----	-----
TOTAL (DDO)				1,45,803	0	1,45,803

CIVIL JUDGE (SENIOR	2014	105-CIVIL AND	4,02,78,182	73,04,035	4,75,82,217
DIVISON),CIVIL JUDGE (SENIOR		SESSION COURTS			
DIVISON)					
		114-LEGAL	9,82,878	0	9,82,878
		ADVISORS AND			
		COUNSELS			

*****				-----	-----	-----
TOTAL (MH)				4,12,61,060	73,04,035	4,85,65,095

*****				-----	-----	-----
TOTAL (DDO)				4,12,61,060	73,04,035	4,85,65,095

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HIGH COURT	REGISTRAR, PUNJAB &	CIVIL JUDGE (SENIOR JUDGE),CIVIL 2235		200-OTHER	13,44,148	0	13,44,148
OF PUNJAB	HARYANA HIGH COURT,	JUDGE (SENIOR JUDGE)		PROGRAMMES			
AND HARYANA CHANDIGARH							

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TOTAL (MH)			13,44,148	0	13,44,148

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TOTAL (DD0)			13,44,148	0	13,44,148

CIVIL JUDGE (SR.DIVISION),CIVIL	2014	105-CIVIL AND	4,39,05,716	81,40,643	5,20,46,359
JUDGE (SR.DIVISION)		SESSION COURTS			

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TOTAL (MH)			4,39,05,716	81,40,643	5,20,46,359

2235	200-OTHER	5,12,976	0	5,12,976
	PROGRAMMES			

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TOTAL (MH)			5,12,976	0	5,12,976

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TOTAL (DD0)			4,44,18,692	81,40,643	5,25,59,335

CIVIL JUDGE(S.D), SENIOR	2014	105-CIVIL AND	3,68,01,938	61,50,472	4,29,52,410
DIVISION, NAWANSHAHR		SESSION COURTS			

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TOTAL (MH)			3,68,01,938	61,50,472	4,29,52,410

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TOTAL (DDO)				3, 68, 01, 938	61, 50, 472	4, 29, 52, 410

CIVIL JUDGE(SENIOR	2014	105-CIVIL AND	3, 58, 63, 374	61, 50, 189	4, 20, 13, 563
DIVISION), CIVIL JUDGE(SENIOR		SESSION COURTS			
DIVISION)					

*****				-----	-----	-----
TOTAL (MH)				3, 58, 63, 374	61, 50, 189	4, 20, 13, 563

2235	200-OTHER	13, 09, 411	643	13, 10, 054
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				*****	-----	-----	-----
HIGH COURT	REGISTRAR, PUNJAB &	CIVIL JUDGE(SENIOR	TOTAL (MH)		13, 09, 411	643	13, 10, 054
OF PUNJAB	HARYANA HIGH COURT,	DIVISION), CIVIL JUDGE(SENIOR					
AND HARYANA CHANDIGARH		DIVISION)					

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TOTAL (DDO)				3, 71, 72, 785	61, 50, 832	4, 33, 23, 617

CIVIL JUDGE(SR.DIVISION),ROPAR	2014	105-CIVIL AND	5,64,80,511	94,21,019	6,59,01,530
		SESSION COURTS			
		*****	-----	-----	-----
		TOTAL(MH)	5,77,89,922	94,21,662	6,72,11,584
		*****	-----	-----	-----
		TOTAL(DDO)	9,36,53,296	1,55,71,851	10,92,25,147
CIVIL JUDGE, SENIOR	2014	105-CIVIL AND	23,99,53,443	3,96,84,670	27,96,38,113
DIVISION,LUDHIANA		SESSION COURTS			
		*****	-----	-----	-----
		TOTAL(MH)	23,99,53,443	3,96,84,670	27,96,38,113
		*****	-----	-----	-----
		TOTAL(DDO)	23,99,53,443	3,96,84,670	27,96,38,113
CIVIL JUDGE,CIVIL JUDGE (SENIOR	2014	105-CIVIL AND	2,55,89,278	40,29,118	2,96,18,396
DIVISIONA),		SESSION COURTS			
		*****	-----	-----	-----
		TOTAL(MH)	2,55,89,278	40,29,118	2,96,18,396
	2235	102-PENSIONS	0	15,67,500	15,67,500
		UNDER SOCIAL			

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TOTAL (DDO)		12, 49, 70, 604	2, 25, 41, 297	14, 75, 11, 901

CIVIL JUDGE,CIVIL JUEGE (SENIOR 2014	105-CIVIL AND	13, 93, 59, 561	2, 20, 75, 229	16, 14, 34, 790
DIVISION)	SESSION COURTS			

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TOTAL (MH)		13, 93, 59, 561	2, 20, 75, 229	16, 14, 34, 790

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TOTAL (DDO)		13, 93, 59, 561	2, 20, 75, 229	16, 14, 34, 790

CIVIL JUDGE,HOSHIARPUR	2014	105-CIVIL AND	8, 44, 23, 391	1, 41, 43, 744	9, 85, 67, 135
		SESSION COURTS			

*****		-----		
TOTAL (MH)		8, 44, 23, 391	1, 41, 43, 744	9, 85, 67, 135

*****		-----		
TOTAL (DDO)		8, 44, 23, 391	1, 41, 43, 744	9, 85, 67, 135

CIVIL JUDGE,SENIOR DIVISION	2235	200-OTHER	36, 000	0	36, 000
		PROGRAMMES			

*****		-----		
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TOTAL(MH)	36,000	0	36,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		TOTAL(DDO)			36,000	0	36,000
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HIGH COURT	REGISTRAR, PUNJAB &	CIVIL JUDGE,SENIOR DIVISION	2011	101-LEGISLATIVE	2,00,000	0	2,00,000
OF PUNJAB	HARYANA HIGH COURT,			ASSEMBLY			
AND HARYANA CHANDIGARH							

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TOTAL(MH)	2,36,000	0	2,36,000
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2014	105-CIVIL AND	9,17,96,213	1,57,84,014	10,75,80,227
	SESSION COURTS			

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TOTAL(MH)	9,17,96,213	1,57,84,014	10,75,80,227
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2235	200-OTHER	15,41,645	47,514	15,89,159
	PROGRAMMES			

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TOTAL(MH)			15,41,645	47,514	15,89,159
*****			-----		
TOTAL(DD0)			9,35,73,858	1,58,31,528	10,94,05,386
CIVIL JUDGE,SENIOR DIVISION,	2014	105-CIVIL AND	6,25,85,841	1,02,74,088	7,28,59,929
KAPURTHALA		SESSION COURTS			
		119-LEGAL AID	76,803	0	76,803
		SERVICES			
*****			-----		
TOTAL(MH)			6,26,62,644	1,02,74,088	7,29,36,732
2235		200-OTHER	14,737	2,00,000	2,14,737
		PROGRAMMES			
*****			-----		
TOTAL(MH)			14,737	2,00,000	2,14,737
*****			-----		
TOTAL(DD0)			6,26,77,381	1,04,74,088	7,31,51,469
CIVIL JUDGE,SENIOR DIVISION,	2014	105-CIVIL AND	14,37,98,889	2,37,16,107	16,75,14,996
PATIALA		SESSION COURTS			
GOVERNMENT OF PUNJAB			Page 1112		
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		14,37,98,889	2,37,16,107	16,75,14,996
HIGH COURT	REGISTRAR, PUNJAB &	CIVIL JUDGE,SENIOR DIVISION,	2071	101-SUPERANNUAT	1,43,750	0	1,43,750
OF PUNJAB	HARYANA HIGH COURT,	PATIALA		ION AND			
AND HARYANA	CHANDIGARH			RETIREMENT			
				ALLOWANCES			
				115-LEAVE	31,02,156	0	31,02,156
				ENCASHMENT			
				BENEFITS			
			*****		-----	-----	-----
			TOTAL(MH)		32,45,906	0	32,45,906
			2235	200-OTHER	1,00,000	0	1,00,000
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		1,00,000	0	1,00,000
		*****			-----	-----	-----
		TOTAL(DDO)			14,71,44,795	2,37,16,107	17,08,60,902

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TOTAL (MH)				6,39,71,949	1,28,89,057	7,68,61,006

HIGH COURT	REGISTRAR, PUNJAB &	DISTRICT & SESSION JUDGE, MOHALI	2235	200-OTHER	4,03,996	4,26,739	8,30,735
OF PUNJAB	HARYANA HIGH COURT,			PROGRAMMES			
AND HARYANA	CHANDIGARH						

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TOTAL (MH)				4,03,996	4,26,739	8,30,735

*****				-----		
TOTAL (DDO)				6,43,75,945	1,33,15,796	7,76,91,741

DISTRICT & SESSION JUDGE, TARN	2014	105-CIVIL AND	3,63,69,279	50,90,692	4,14,59,971
TARAN		SESSION COURTS			

114-LEGAL	2,34,042	0	2,34,042
ADVISORS AND			
COUNSELS			

*****				-----		
TOTAL (MH)				3,66,03,321	50,90,692	4,16,94,013

2235	200-OTHER	43,900	0	43,900
	PROGRAMMES			

*****				-----		
TOTAL (MH)				43,900	0	43,900

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TOTAL (DDO)	3,66,47,221	50,90,692	4,17,37,913

DISTRICT & SESSIONS JUDGE,MANSA	2014	105-CIVIL AND	3,36,28,502	53,83,181	3,90,11,683
		SESSION COURTS			

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TOTAL (MH)	3,36,28,502	53,83,181	3,90,11,683

2235	200-OTHER	4,08,397	31,980	4,40,377
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	4,08,397	31,980	4,40,377

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HIGH COURT	REGISTRAR, PUNJAB &	TOTAL (DDO)	3,40,36,899
OF PUNJAB	HARYANA HIGH COURT,		54,15,161
AND HARYANA CHANDIGARH			3,94,52,060

DISTRICT AND SESSION	2014	105-CIVIL AND	21,47,37,696	3,30,25,770	24,77,63,466
JUDGE,DISTRICT AND SESSION JUDGE		SESSION COURTS			

*****	-----	-----	-----
TOTAL(MH)	21,51,46,093	3,30,57,750	24,82,03,843

2235	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	18,08,968	0	18,08,968
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	18,18,968	0	18,18,968

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TOTAL(DDO)	25,05,93,563	3,84,40,931	28,90,34,494

DISTRICT AND SESSION	2014	105-CIVIL AND	6,16,37,753	1,00,30,959	7,16,68,712
JUDGE,DISTRICT AND SESSION		SESSION COURTS			
JUDGE, SANGRUR					

*****	-----	-----	-----
TOTAL(MH)	6,16,37,753	1,00,30,959	7,16,68,712

2235	200-OTHER	4,93,489	5,78,430	10,71,919
	PROGRAMMES			

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TOTAL(MH)	4,93,489	5,78,430	10,71,919

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TOTAL(DDO)	6,21,31,242	1,06,09,389	7,27,40,631

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HIGH COURT	REGISTRAR, PUNJAB &	DISTRICT AND SESSION	2014	105-CIVIL AND	4,19,78,136	69,19,545	4,88,97,681
OF PUNJAB	HARYANA HIGH COURT,	JUDGE,DISTRICT COURTS		SESSION COURTS			
AND HARYANA CHANDIGARH							

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TOTAL(MH)	4,24,71,625	74,97,975	4,99,69,600

2235	200-OTHER	5,10,310	39,158	5,49,468
	PROGRAMMES			

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			TOTAL(MH)	5,10,310	39,158	5,49,468

			TOTAL(DDO)	10,46,19,688	1,75,68,092	12,21,87,780
DISTRICT AND SESSION	2014	105-CIVIL AND	5,92,89,449	1,00,57,501	6,93,46,950	
JUDGE,HOSHIARPUR		SESSION COURTS				

			TOTAL(MH)	5,92,89,449	1,00,57,501	6,93,46,950
	2235	104-DEPOSIT	10,000	0	10,000	
		LINKED				
		INSURANCE				
		SCHEME-GOVERNME				
		NT PROVIDENT				
		FUND				
		200-OTHER	6,48,082	1,56,276	8,04,358	
		PROGRAMMES				

			TOTAL(MH)	6,58,082	1,56,276	8,14,358

			TOTAL(DDO)	5,99,47,531	1,02,13,777	7,01,61,308
DISTRICT AND SESSION	2014	105-CIVIL AND	9,25,08,794	1,66,14,466	10,91,23,260	

	2235	200-OTHER	6,05,862	0	6,05,862
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		6,05,862	0	6,05,862
	*****		-----	-----	-----
	TOTAL(DD0)		4,38,97,538	70,98,831	5,09,96,369
DISTRICT AND SESSION	2014	105-CIVIL AND	14,48,16,920	2,42,00,471	16,90,17,391
JUDGE,LUDHIANA		SESSION COURTS			
	*****		-----	-----	-----
	TOTAL(MH)		14,48,16,920	2,42,00,471	16,90,17,391
	2235	200-OTHER	5,11,547	72,691	5,84,238
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		5,11,547	72,691	5,84,238
	*****		-----	-----	-----
	TOTAL(DD0)		14,53,28,467	2,42,73,162	16,96,01,629
DISTRICT AND SESSION	2014	105-CIVIL AND	7,71,67,572	1,28,89,161	9,00,56,733
JUDGE,PATIALA		SESSION COURTS			
	*****		-----	-----	-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		7,71,67,572	1,28,89,161	9,00,56,733
HIGH COURT	REGISTRAR, PUNJAB &	DISTRICT AND SESSION	2235	200-OTHER	6,40,878	5,56,747	11,97,625
OF PUNJAB	HARYANA HIGH COURT,	JUDGE,PATIALA		PROGRAMMES			
AND HARYANA CHANDIGARH							
			*****		-----	-----	-----
			TOTAL(MH)		7,78,08,450	1,34,45,908	9,12,54,358
			*****		-----	-----	-----
			TOTAL(DDO)		7,78,08,450	1,34,45,908	9,12,54,358
		DISTRICT AND SESSION JUDGE,ROPAR 2014		105-CIVIL AND	4,46,98,914	72,43,386	5,19,42,300
				SESSION COURTS			
			*****		-----	-----	-----
			TOTAL(MH)		4,46,98,914	72,43,386	5,19,42,300
			2235	200-OTHER	4,51,768	33,021	4,84,789
				PROGRAMMES			

		*****	-----		
		TOTAL(MH)	4,51,768	33,021	4,84,789
		*****	-----		
		TOTAL(DDO)	4,51,50,682	72,76,407	5,24,27,089
JUDGE, SMALL CAUSE COURT,	2014	106-SMALL	96,08,400	15,22,759	1,11,31,159
		CAUSES COURTS			
		*****	-----		
		TOTAL(MH)	96,08,400	15,22,759	1,11,31,159
	2235	200-OTHER	2,00,000	0	2,00,000
		PROGRAMMES			
		*****	-----		
		TOTAL(MH)	2,00,000	0	2,00,000
		*****	-----		
		TOTAL(DDO)	98,08,400	15,22,759	1,13,31,159
REGISTRAR, PUNJAB AND HARYANA	2235	200-OTHER	63,96,757	7,82,617	71,79,374

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		HIGH COURT		PROGRAMMES			
				*****	-----	-----	-----
				TOTAL(MH)	63,96,757	7,82,617	71,79,374
				*****	-----	-----	-----
				TOTAL(DDO)	63,96,757	7,82,617	71,79,374
HIGH COURT	REGISTRAR, PUNJAB &	SENIOR SUBORDINATE JUDGE, TARN	2235	200-OTHER	14,855	3,814	18,669
OF PUNJAB	HARYANA HIGH COURT,	TARAN		PROGRAMMES			
AND HARYANA CHANDIGARH							
				*****	-----	-----	-----
				TOTAL(MH)	14,855	3,814	18,669
				*****	-----	-----	-----
				TOTAL(DDO)	14,855	3,814	18,669
		SPECIAL JUDGE (CBI)	2014	105-CIVIL AND	1,07,37,127	19,95,491	1,27,32,618
		PUNJAB,SPECIAL JUDGE (CBI)		SESSION COURTS			
		PUNJAB					
				*****	-----	-----	-----
				TOTAL(MH)	1,07,37,127	19,95,491	1,27,32,618
				*****	-----	-----	-----

TOTAL (DDO)	1, 07, 37, 127	19, 95, 491	1, 27, 32, 618
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SPECIAL JUDICIAL MAGISTRATE	2014	105-CIVIL AND	35, 84, 030	5, 85, 095	41, 69, 125
(C.B.I), SPECIAL JUDICIAL		SESSION COURTS			
MAGISTRATE (C.B.I)					

*****	-----	-----	-----
TOTAL (MH)	35, 84, 030	5, 85, 095	41, 69, 125

*****	-----	-----	-----
TOTAL (DDO)	35, 84, 030	5, 85, 095	41, 69, 125

SUPERINTENDENT ADMINISTRATION	2014	110-ADMINISTRAT	17, 70, 087	2, 51, 142	20, 21, 229
GENERAL & OFFICE		ORS GENERAL AND			
TRUSTEE, DEPARTMENT OF HOME		OFFICIAL			
AFFAIRS & JUSTICE, PUNJAB		TRUSTEES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		17, 70, 087	2, 51, 142	20, 21, 229

HIGH COURT	REGISTRAR, PUNJAB &	*****	-----	-----	-----
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OF PUNJAB HARYANA HIGH COURT,

AND HARYANA CHANDIGARH

TOTAL (DDO)			17,70,087	2,51,142	20,21,229
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THE CIVIL JUDGE, SENIOR	2014	105-CIVIL AND	14,94,67,883	2,66,38,938	17,61,06,821
DIVISION, JALANDHAR		SESSION COURTS			

*****	-----	-----	-----
TOTAL (MH)	15,12,37,970	2,68,90,080	17,81,28,050

*****	-----	-----	-----
TOTAL (DDO)	15,12,37,970	2,68,90,080	17,81,28,050

THE CIVIL JUDGE, FEROZEPUR	2014	105-CIVIL AND	12,14,66,107	2,07,81,790	14,22,47,897
		SESSION COURTS			

*****	-----	-----	-----
TOTAL (MH)	12,14,66,107	2,07,81,790	14,22,47,897

*****	-----	-----	-----
TOTAL (DDO)	12,14,66,107	2,07,81,790	14,22,47,897

THE CIVIL JUDGE, GURDASPUR	2014	105-CIVIL AND	9,47,34,146	1,53,59,244	11,00,93,390
		SESSION COURTS			

*****	-----	-----	-----
TOTAL (MH)	9,47,34,146	1,53,59,244	11,00,93,390

*****				-----
TOTAL(DDO)		9,47,34,146	1,53,59,244	11,00,93,390

THE CIVIL JUDGE,THE CIVIL JUDGE, 2014	105-CIVIL AND	9,58,58,186	1,53,86,566	11,12,44,752
SENIOR DIVISION, BHATINDA	SESSION COURTS			

*****				-----
TOTAL(MH)		9,58,58,186	1,53,86,566	11,12,44,752

2235	200-OTHER	0	2,00,000	2,00,000
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****				-----
TOTAL(MH)		0	2,00,000	2,00,000

*****				-----
TOTAL(DDO)		9,58,58,186	1,55,86,566	11,14,44,752

HIGH COURT	REGISTRAR, PUNJAB &	THE DISTRICT AND SESSION	2014	105-CIVIL AND	7,66,83,777	1,31,25,557	8,98,09,334
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OF PUNJAB HARYANA HIGH COURT, JUDGE, GURDASPUR

SESSION COURTS

AND HARYANA CHANDIGARH

* * * * *

TOTAL (MH)

7,66,83,777

1, 31, 25, 557

8,98,09,334

2235

200-OTHER

11,32,469

3,61,679

14, 94, 148

PROGRAMMES

* * * * *

TOTAL (MH)

11, 32, 469

3,61,679

14,94,148

TOTAL (DDO)

7, 78, 16, 246

1, 34, 87, 236

9,13,03,482

THE DISTRICT AND SESSION

2014

105-CIVIL AND

6, 20, 67, 292

1,01,97,431

7, 22, 64, 723

JUDGE, THE DISTRICT AND SESSION

SESSION COURTS

JUDGE, BHATINDA

* * * * *

TOTAL (MH)

6, 20, 67, 292

1,01,97,431

7, 22, 64, 723

2235

104-DEPOSIT

40,000

0

40,000

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

			200-OTHER	16,15,919	0	16,15,919
			PROGRAMMES			
			*****	-----	-----	-----
			TOTAL(MH)	16,55,919	0	16,55,919
			*****	-----	-----	-----
			TOTAL(DDO)	6,37,23,211	1,01,97,431	7,39,20,642
			GOVERNMENT OF PUNJAB			Page 1121
			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT, 	THE DISTRICT SESSION JUDGE, FEROZEPUR	2014	105-CIVIL AND SESSION COURTS	8,01,71,684	1,25,02,362	9,26,74,046
			*****	-----	-----	-----	-----
			TOTAL(MH)		8,01,71,684	1,25,02,362	9,26,74,046
			2235	200-OTHER	9,28,758	0	9,28,758
				PROGRAMMES			
			*****	-----	-----	-----	-----
			TOTAL(MH)		9,28,758	0	9,28,758

*****				-----	-----	-----
TOTAL (DDO)				8, 11, 00, 442	1, 25, 02, 362	9, 36, 02, 804

*****				-----	-----	-----
TOTAL (CCO)				5, 50, 81, 67, 240	1, 04, 65, 98, 381	6, 55, 47, 65, 621

*****				-----	-----	-----
TOTAL (DEPT)				5, 50, 81, 67, 240	1, 04, 65, 98, 381	6, 55, 47, 65, 621

HOMEOPATHY	HEAD OF HOMEOPATHY,	DISTRICT HOMEOPATHY	2210	102-HOMEOPATHY	62, 14, 617	9, 20, 053	71, 34, 670
	PUNJAB	OFFICER, DISTRICT HOMEOPATHY					
		HOSPITAL, SAS NAGAR MOHALI					

*****				-----	-----	-----
TOTAL (MH)				62, 14, 617	9, 20, 053	71, 34, 670

*****				-----	-----	-----
TOTAL (DDO)				62, 14, 617	9, 20, 053	71, 34, 670

*****				-----	-----	-----
TOTAL (CCO)				62, 14, 617	9, 20, 053	71, 34, 670

*****				-----	-----	-----
TOTAL (DEPT)				62, 14, 617	9, 20, 053	71, 34, 670

HORTICULTUR DIRECTOR, HORTICULTURE,	ASSISTANT DIRECTOR	2235	200-OTHER	8,155	11,022	19,177
E	PUNJAB	(HORTICULTURE),KAPURTHALA	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		8,155	11,022	19,177
			2401	119-HORTICULTUR	65,28,306	10,96,918	76,25,224
				E AND VEGETABLE			
				CROPS			
			*****		-----	-----	-----
			TOTAL(MH)		65,36,461	11,07,940	76,44,401
			*****		-----	-----	-----
			TOTAL(DDO)		65,36,461	11,07,940	76,44,401
			ASSISTANT	2401	119-HORTICULTUR	46,08,184	7,81,939
			DIRECTOR(HORTICULTURE),HORTICULT		E AND VEGETABLE		53,90,123
			URE DEPARTMENT		CROPS		
			*****		-----	-----	-----
			TOTAL(MH)		46,08,184	7,81,939	53,90,123

TOTAL (DDO)			46,08,184	7,81,939	53,90,123

ASSISTANT DIRECTOR,ASSISTANT	2401	119-HORTICULTUR	51,19,711	9,59,527	60,79,238
DIRECTOR, HORTICULTURE		E AND VEGETABLE			
		CROPS			

TOTAL (MH)			51,19,711	9,59,527	60,79,238

TOTAL (DDO)			51,19,711	9,59,527	60,79,238

ASSISTANT	2235	104-DEPOSIT	10,000	0	10,000
DIRECTOR, HORTICULTURE, ROPAR		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	24,265	0	24,265
		PROGRAMMES			

TOTAL (MH)			34,265	0	34,265

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HORTICULTUR	DIRECTOR, HORTICULTURE,	ASSISTANT	2401	119-HORTICULTUR	66,71,341	10,52,718	77,24,059
E	PUNJAB	DIRECTOR,HORTICULTURE,ROPAR		E AND VEGETABLE			
				CROPS			
*****					-----	-----	-----
			TOTAL(MH)		66,71,341	10,52,718	77,24,059
*****					-----	-----	-----
			TOTAL(DDO)		67,05,606	10,52,718	77,58,324
		D D H (P),D D H (P), JALANDHAR	2235	200-OTHER	2,67,963	0	2,67,963
				PROGRAMMES			
*****					-----	-----	-----
			TOTAL(MH)		2,67,963	0	2,67,963
			2401	119-HORTICULTUR	2,23,95,961	35,39,212	2,59,35,173
				E AND VEGETABLE			
				CROPS			
*****					-----	-----	-----
			TOTAL(MH)		2,23,95,961	35,39,212	2,59,35,173

TOTAL (DDO)			2, 26, 63, 924	35, 39, 212	2, 62, 03, 136

DEPUTY DIRECTOR	2235	200-OTHER	1, 21, 805	0	1, 21, 805
HORTICULTURE (GRAPES), BHATINDA		PROGRAMMES			

TOTAL (MH)			1, 21, 805	0	1, 21, 805

2401	119-HORTICULTUR	1, 24, 28, 981	17, 54, 611	1, 41, 83, 592
	E AND VEGETABLE			
	CROPS			

TOTAL (MH)			1, 24, 28, 981	17, 54, 611	1, 41, 83, 592

TOTAL (DDO)			1, 25, 50, 786	17, 54, 611	1, 43, 05, 397

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HORTICULTUR	DIRECTOR, HORTICULTURE,	DEPUTY DIRECTOR	2401	119-HORTICULTUR	1, 22, 07, 306	19, 73, 844	1, 41, 81, 150
E	PUNJAB	HORTICULTURE, HORTICULTURE		E AND VEGETABLE			

CROPS					
*****			-----		
TOTAL (MH)			1,22,07,306	19,73,844	1,41,81,150
*****			-----		
TOTAL (DDO)			1,22,07,306	19,73,844	1,41,81,150
DEPUTY DIRECTOR OF	2401	119-HORTICULTUR	26,53,333	6,30,423	32,83,756
HORTICULTURE, FEROPUR		E AND VEGETABLE			
CROPS					
*****			-----		
TOTAL (MH)			26,53,333	6,30,423	32,83,756
*****			-----		
TOTAL (DDO)			26,53,333	6,30,423	32,83,756
DEPUTY DIRECTOR,	2071	115- LEAVE	3,59,424	0	3,59,424
HORTICULTURE, HOSHARPUR		ENCASHMENT			
BENEFITS					
*****			-----		
TOTAL (MH)			3,59,424	0	3,59,424
	2235	200-OTHER	64,904	0	64,904
PROGRAMMES					

*****				-----		
TOTAL(MH)				64,904	0	64,904

2401	119-HORTICULTUR	1,78,81,159	27,64,654	2,06,45,813
	E AND VEGETABLE			
	CROPS			

*****				-----		
TOTAL(MH)				1,78,81,159	27,64,654	2,06,45,813

*****				-----		
TOTAL(DDO)				1,83,05,487	27,64,654	2,10,70,141

DEPUTY DIRECTOR,	2235	200-OTHER	22,570	0	22,570
------------------	------	-----------	--------	---	--------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----				-----			
HORTICULTURE, SANGRUR				PROGRAMMES			

*****				-----		
TOTAL(MH)				22,570	0	22,570

HORTICULTUR DIRECTOR,	HORTICULTURE,	DEPUTY DIRECTOR,	2401	119-HORTICULTUR	64,71,326	12,78,691	77,50,017
E	PUNJAB	HORTICULTURE, SANGRUR		E AND VEGETABLE			

CROPS				

TOTAL(MH)		64,71,326	12,78,691	77,50,017

TOTAL(DDO)		64,93,896	12,78,691	77,72,587
DEPUTY DIRECTOR,DEPUTY DIRECTOR 2235	200-OTHER	39,825	0	39,825
OF HORTICULTURE, PATIALA	PROGRAMMES			

TOTAL(MH)		39,825	0	39,825

TOTAL(DDO)		39,825	0	39,825
DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2401	119-HORTICULTUR	66,67,326	10,75,143	77,42,469
HORTICULTURE, FARIDKOT	E AND VEGETABLE			
CROPS				

TOTAL(MH)		66,67,326	10,75,143	77,42,469

TOTAL(DDO)		66,67,326	10,75,143	77,42,469

DEPUTY DIRECTOR,HORTICULTURE	2235	200-OTHER	3,75,653	0	3,75,653
PROGRAMMES					

*****	-----	-----	-----
TOTAL(MH)	3,75,653	0	3,75,653

2401	119-HORTICULTUR	1,19,04,589	22,48,282	1,41,52,871
E AND VEGETABLE				
CROPS				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----	-----	-----	-----
HORTICULTUR DIRECTOR, HORTICULTURE,	DEPUTY DIRECTOR,HORTICULTURE		TOTAL(MH)		1,19,04,589	22,48,282	1,41,52,871
E	PUNJAB						

*****	-----	-----	-----
TOTAL(DDO)	1,22,80,242	22,48,282	1,45,28,524

DEPUTY DIRECTOR,HORTICULTURE,	2235	200-OTHER	73,478	0	73,478
ABOHAR		PROGRAMMES			

*****	-----	-----	-----
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TOTAL (MH)	1, 19, 78, 067	22, 48, 282	1, 42, 26, 349
------------	----------------	-------------	----------------

2401	119-HORTICULTUR	93, 45, 340	17, 71, 632	1, 11, 16, 972
	E AND VEGETABLE			
	CROPS			

*****	-----	-----	-----
TOTAL (MH)	93, 45, 340	17, 71, 632	1, 11, 16, 972

*****	-----	-----	-----
TOTAL (DD0)	2, 16, 99, 060	40, 19, 914	2, 57, 18, 974

DEPUTY	2235	102-CHILD	5, 300	0	5, 300
DIRECTOR, HORTICULTURE, BHATINDA		WELFARE			

*****	-----	-----	-----
TOTAL (MH)	5, 300	0	5, 300

*****	-----	-----	-----
TOTAL (DD0)	5, 300	0	5, 300

DIRECTOR, HORTICULTURE	2401	119-HORTICULTUR	12, 08, 34, 763	3, 49, 40, 598	15, 57, 75, 361
DEPARTMENT, PUNJAB		E AND VEGETABLE			
		CROPS			
		789-SPECIAL	8, 31, 66, 000	0	8, 31, 66, 000
		COMPONENT PLAN			

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	20,40,00,763	3,49,40,598	23,89,41,361

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HORTICULTURE	DIRECTOR, HORTICULTURE,	DIRECTOR, HORTICULTURE	2851	107-SERICULTURE	5,28,691	88,828	6,17,519
E	PUNJAB	DEPARTMENT, PUNJAB		INDUSTRIES			
			*****	-----	-----	-----	-----
			TOTAL(MH)		20,45,29,454	3,50,29,426	23,95,58,880
			*****	-----	-----	-----	-----
			TOTAL(DDO)		20,45,29,454	3,50,29,426	23,95,58,880
			*****	-----	-----	-----	-----
			TOTAL(CCO)		33,07,85,659	5,59,68,042	38,67,53,701
			*****	-----	-----	-----	-----
			TOTAL(DEPT)		33,07,85,659	5,59,68,042	38,67,53,701

HOSPITALITY DIRECTOR, HOSPITALITY,	ASSISTANT DIRECTOR,HOSPITALITY	2070	115-GUEST	11,73,02,527	2,02,33,740	13,75,36,267
PUNJAB	DEPARTMENT, PUNJAB		HOUSES,			
			GOVERNMENT			
			HOSTELS ETC.			
			*****	-----	-----	-----
			TOTAL(MH)	11,73,02,527	2,02,33,740	13,75,36,267
		2071	115-LEAVE	39,74,707	14,78,311	54,53,018
			ENCASHMENT			
			BENEFITS			
			*****	-----	-----	-----
			TOTAL(MH)	39,74,707	14,78,311	54,53,018
			*****	-----	-----	-----
			TOTAL(DDO)	12,12,77,234	2,17,12,051	14,29,89,285
			*****	-----	-----	-----
			TOTAL(CCO)	12,12,77,234	2,17,12,051	14,29,89,285
			*****	-----	-----	-----
			TOTAL(DEPT)	12,12,77,234	2,17,12,051	14,29,89,285
HOUSING AND DIRECTOR, HOUSING & URBAN DEPUTY		2216	190-ASSISTANCE	1,75,00,000	3,50,00,000	5,25,00,000
URBAN	DEVELOPMENT, PUNJAB	CONTROLLER(F&A),DIRECTOR,HOUSING	TO PUBLIC			
DEVELOPMENT		AND URBAN DEVELOPMENT	SECTOR AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

	OTHER	DEPARTMENT, PUNJAB					
				UNDERTAKINGS			
HOUSING AND	DIRECTOR, HOUSING & URBAN	DEPUTY	2216	789-SPECIAL	1,29,07,190	0	1,29,07,190
URBAN	DEVELOPMENT, PUNJAB	CONTROLLER(F&A), DIRECTOR, HOUSING		COMPONENT PLAN			
DEVELOPMENT		AND URBAN DEVELOPMENT		FOR SCHEDULED			
	CASTES	DEPARTMENT, PUNJAB					

			TOTAL(MH)		3,04,07,190	3,50,00,000	6,54,07,190
			4216	106-GENERAL	19,55,346	0	19,55,346
				POOL			
				ACCOMMODATION			
				800-OTHER	31,46,95,506	0	31,46,95,506
				EXPENDITURE			

			TOTAL(MH)		31,66,50,852	0	31,66,50,852

		TOTAL(DDO)			34,70,58,042	3,50,00,000	38,20,58,042

	DEPUTY CONTROLLER, (F&A), HOUSING 2216	789-SPECIAL	6,75,00,000	16,53,64,270	23,28,64,270
	& URBAN DEVELOPMENT DEPTT,	COMPONENT PLAN			
	PUNJAB	FOR SCHEDULED			
		CASTES			
		800-OTHER	42,87,49,696	1,00,900	42,88,50,596
		EXPENDITURE			
	*****	-----			
	TOTAL (MH)		49,62,49,696	16,54,65,170	66,17,14,866
	*****	-----			
	TOTAL (DDO)		49,62,49,696	16,54,65,170	66,17,14,866
	*****	-----			
	TOTAL (CCO)		84,33,07,738	20,04,65,170	1,04,37,72,908
	SECRETARY TO GOVERNMENT, ADDITIONAL DEPUTY COMMISSIONER 2217	001-DIRECTION	10,40,929	0	10,40,929
	HOUSING & URBAN (URBAN DEVELOPMENT),	AND			
	DEVELOPMENT, PUNJAB MALERKOTLA, OFFICE OF ADC, URBAN	ADMINISTRATION			
	DEVELOPMENT, MALERKOTLA				

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----	-----	-----
HOUSING AND			TOTAL (MH)		10,40,929	0	10,40,929
URBAN							
DEVELOPMENT							

		*****			-----	-----	-----
		TOTAL (DDO)			10,40,929	0	10,40,929
	DEPUTY COMMISSIONER, SANGRUR		2235	200-OTHER	1,44,546	0	1,44,546
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		11,85,475	0	11,85,475
		*****			-----	-----	-----
		TOTAL (DDO)			11,85,475	0	11,85,475
	*****				-----	-----	-----
	TOTAL (CCO)				11,85,475	0	11,85,475
	*****				-----	-----	-----
	TOTAL (DEPT)				84,44,93,213	20,04,65,170	1,04,49,58,383
INDUSTRIAL	DIRECTOR TECHNICAL	ADMINISTRATIVE	2230	001-DIRECTION	5,98,43,477	1,22,14,882	7,20,58,359

TRAINING EDUCATION & INDUSTRIAL OFFICER, INDUSTRIAL TRAINING, AND
AND TRAINING, PUNJAB PUNJAB ADMINISTRATION
TECHNICAL
EDUCATION

003-TRAINING OF 74,00,000 0 74,00,000

CRAFTSMEN AND

SUPERVISORS

800-OTHER 2,10,15,000 1,41,11,586 3,51,26,586

EXPENDITURE

***** -----

TOTAL(MH) 8,82,58,477 2,63,26,468 11,45,84,945

2235 200-OTHER 6,942 0 6,942

PROGRAMMES

***** -----

TOTAL(MH) 6,942 0 6,942

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE PROGRESSIVE
DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

***** -----

INDUSTRIAL DIRECTOR TECHNICAL TOTAL(DDO) 8,82,65,419 2,63,26,468 11,45,91,887

TRAINING EDUCATION & INDUSTRIAL

AND TRAINING, PUNJAB

TECHNICAL

EDUCATION

HEAD MISTRESS, GOVERNMENT	2230	001-DIRECTION	26,69,184	4,11,308	30,80,492
INDUSTRIAL TRAINING INSTITUTE		AND			
(WOMEN)		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	26,76,126	4,11,308	30,87,434

*****	-----	-----	-----
TOTAL (DDO)	9,09,34,603	2,67,37,776	11,76,72,379

HEADMASTER, G.I.S.G., DERA BABA	2230	001-DIRECTION	14,56,918	1,80,008	16,36,926
NANAK		AND			
		ADMINISTRATION			

003-TRAINING OF	1,34,000	2,23,125	3,57,125
CRAFTSMEN AND			
SUPERVISORS			

789-SPECIAL	44,500	74,375	1,18,875
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
-------	-------	-------	-------

					TOTAL (MH)	16,35,418	4,77,508	21,12,926	

					TOTAL (DDO)	16,35,418	4,77,508	21,12,926	
					HEADMASTER, G. I. T. I	2230	001-DIRECTION	4,41,6880	4,41,688
					WOMEN, BHOGPUR		AND		
							ADMINISTRATION		

					TOTAL (MH)	4,41,688	0	4,41,688	
GOVERNMENT OF PUNJAB					Page 1131				
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022									
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE		
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE		

INDUSTRIAL	DIRECTOR TECHNICAL	TOTAL (DDO)			4,41,688	0	4,41,688		
TRAINING	EDUCATION & INDUSTRIAL								
AND	TRAINING, PUNJAB								
TECHNICAL									
EDUCATION									
HEADMASTER, GOVERNMENT INDUSTRIAL			2230	001-DIRECTION	11,11,619	1,85,980	12,97,599		

SCHOOL FOR BOYS, HOSHIARPUR	AND			
	ADMINISTRATION			
	*****	-----	-----	-----
TOTAL(MH)		15,53,307	1,85,980	17,39,287
	*****	-----	-----	-----
TOTAL(DDO)		15,53,307	1,85,980	17,39,287
HEADMASTER, GOVERNMENT INDUSTRIAL 2230	001-DIRECTION	12,90,680	2,13,453	15,04,133
TRAINING CENTRE, KAPURTHALA	AND			
	ADMINISTRATION			
	003-TRAINING OF	1,35,000	22,500	1,57,500
	CRAFTSMEN AND			
	SUPERVISORS			
	789-SPECIAL	45,000	7,500	52,500
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
TOTAL(MH)		14,70,680	2,43,453	17,14,133
	*****	-----	-----	-----
TOTAL(DDO)		14,70,680	2,43,453	17,14,133
HEADMASTER, GOVERNMENT TRAINING 2235	200-OTHER	68,000	0	68,000

SCHOOL, HOSHIARPUR

PROGRAMMES

TOTAL(MH)

68,000

0

68,000

TOTAL(DDO)

68,000

0

68,000

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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INDUSTRIAL	DIRECTOR TECHNICAL	HEADMASTER, INDUSTRIAL TRAINING	2230	001-DIRECTION	78,35,349	12,48,560	90,83,909
TRAINING	EDUCATION & INDUSTRIAL	CENTRE, FATEHGARH CHURIAN		AND			
AND	TRAINING, PUNJAB			ADMINISTRATION			
TECHNICAL							
EDUCATION							
				003-TRAINING OF	3,15,000	60,000	3,75,000
				CRAFTSMEN AND			
				SUPERVISORS			
				789-SPECIAL	45,000	0	45,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****			-----	-----	-----
TOTAL(MH)			82,63,349	13,08,560	95,71,909

*****			-----	-----	-----
TOTAL(DDO)			82,63,349	13,08,560	95,71,909

HEADMASTER, INDUSTRIAL TRAINING	2230	001-DIRECTION	49,25,204	8,14,254	57,39,458
INSTITUTE FOR WOMEN (SC), MANSA		AND			
		ADMINISTRATION			
		003-TRAINING OF	5,27,250	86,625	6,13,875
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	1,75,750	28,875	2,04,625
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****			-----	-----	-----
TOTAL(MH)			56,28,204	9,29,754	65,57,958

*****			-----	-----	-----
TOTAL(DDO)			56,28,204	9,29,754	65,57,958

HEADMASTER, INDUSTRIAL TRAINING	2230	001-DIRECTION	19,60,503	4,01,246	23,61,749
INSTITUTE, MOONAK		AND			
		ADMINISTRATION			

003-TRAINING OF2,96,69754,4353,51,132

CRAFTSMEN AND

SUPERVISORS

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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INDUSTRIAL	DIRECTOR TECHNICAL	HEADMASTER, INDUSTRIAL TRAINING	2230	789-SPECIAL	98,899	18,145	1,17,044
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, MOONAK		COMPONENT PLAN			
AND	TRAINING, PUNJAB			FOR SCHEDULED			
TECHNICAL				CASTES			
EDUCATION							
			*****		-----	-----	-----
			TOTAL(MH)		23,56,099	4,73,826	28,29,925
			*****		-----	-----	-----
			TOTAL (DDO)		23,56,099	4,73,826	28,29,925
		HEADMISTRESS,G I S G, HOSHIARPUR	2235	102-CHILD	34,984	0	34,984
				WELFARE			
			*****		-----	-----	-----
			TOTAL(MH)		34,984	0	34,984

*****			-----		
TOTAL (DDO)			34,984	0	34,984

HEADMISTRESS,G.I. T .I. WOMEN, 2235	200-OTHER		2,00,000	0	2,00,000
BARNALA	PROGRAMMES				

*****			-----		
TOTAL (MH)			2,00,000	0	2,00,000

*****			-----		
TOTAL (DDO)			2,00,000	0	2,00,000

HEADMISTRESS,G.I.S.G. , KHANNA 2230	001-DIRECTION		29,24,426	5,03,836	34,28,262
	AND				
	ADMINISTRATION				
	003-TRAINING OF		4,05,000	67,500	4,72,500
	CRAFTSMEN AND				
	SUPERVISORS				
	789-SPECIAL		1,35,000	22,500	1,57,500
	COMPONENT PLAN				
	FOR SCHEDULED				
	CASTES				

*****			-----		
TOTAL (MH)			34,64,426	5,93,836	40,58,262

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
INDUSTRIAL	DIRECTOR TECHNICAL	TOTAL (DDO)			34,64,426	5,93,836	40,58,262
TRAINING	EDUCATION & INDUSTRIAL						
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							
		HEADMISTRESS,G.I.S.G., NABHA	2230	001-DIRECTION	38,70,614	6,44,793	45,15,407
				AND			
				ADMINISTRATION			
				003-TRAINING OF	2,57,515	44,438	3,01,953
				CRAFTSMEN AND			
				SUPERVISORS			
				789-SPECIAL	85,837	14,812	1,00,649
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----	-----	-----
			TOTAL (MH)		76,78,392	12,97,879	89,76,271

*****				-----			
TOTAL (DDO)				76,78,392	12,97,879	89,76,271	

HEADMISTRESS,G.I.S.G., PATHANKOT 2230	001-DIRECTION	36,16,505	5,38,587	41,55,092
	AND			
	ADMINISTRATION			
003-TRAINING OF		5,40,000	0	5,40,000
CRAFTSMEN AND				
SUPERVISORS				

*****				-----			
TOTAL (MH)				41,56,505	5,38,587	46,95,092	

*****				-----			
TOTAL (DDO)				41,56,505	5,38,587	46,95,092	

HEADMISTRESS,G.I.S.G., SAMRALA 2230	001-DIRECTION	18,51,006	3,09,745	21,60,751
	AND			
	ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	HEADMISTRESS,G.I.S.G., SAMRALA	2230	003-TRAINING OF	3,19,694	54,375	3,74,069
TRAINING	EDUCATION & INDUSTRIAL			CRAFTSMEN AND			

AND TRAINING, PUNJAB

TECHNICAL

EDUCATION

SUPERVISORS

789-SPECIAL 1,06,564 18,125 1,24,689

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

TOTAL(MH) 22,77,264 3,82,245 26,59,509

***** -----

TOTAL(DD0) 22,77,264 3,82,245 26,59,509

HEADMISTRESS,G.I.T.I. (WOMEN), 2230 001-DIRECTION 16,36,807 2,76,081 19,12,888

GIDDERBAHA AND

ADMINISTRATION

003-TRAINING OF 3,26,250 45,000 3,71,250

CRAFTSMEN AND

SUPERVISORS

789-SPECIAL 1,08,750 15,000 1,23,750

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

TOTAL(MH) 20,71,807 3,36,081 24,07,888

*****				-----	-----	-----
TOTAL (DDO)				20,71,807	3,36,081	24,07,888

HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	11,15,220	2,57,492	13,72,712
INDUSTRIAL TRAINING (WOMEN),		AND			
SANGRUR		ADMINISTRATION			

*****				-----	-----	-----
TOTAL (MH)				11,15,220	2,57,492	13,72,712

2235	200-OTHER	0	18,967	18,967
	PROGRAMMES			

*****				-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		0	18,967	18,967

INDUSTRIAL	DIRECTOR TECHNICAL	*****	-----	-----	-----
TRAINING	EDUCATION & INDUSTRIAL				
AND	TRAINING, PUNJAB				
TECHNICAL					
EDUCATION					

TOTAL (DDO)			11,15,220	2,76,459	13,91,679
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HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	40,58,820	5,00,076	45,58,896
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INDUSTRIAL TRAINING CENTRE		AND			
(WOMEN)		ADMINISTRATION			

		003-TRAINING OF	2,02,500	32,250	2,34,750
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		CRAFTSMEN AND			
		SUPERVISORS			

		789-SPECIAL	67,500	10,750	78,250
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		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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TOTAL (MH)			43,28,820	5,62,043	48,90,863
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TOTAL (DDO)			54,44,040	8,19,535	62,63,575
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HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	11,47,026	1,17,856	12,64,882
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INDUSTRIAL TRAINING FOR WOMEN,		AND			
DHURI		ADMINISTRATION			

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TOTAL (MH)			11,47,026	1,17,856	12,64,882
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TOTAL (DDO)	11, 47, 026	1, 17, 856	12, 64, 882
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HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	37, 66, 875	5, 92, 832	43, 59, 707
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INDUSTRIAL TRAINING INSTITUTE		AND			
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(WOMEN)		ADMINISTRATION			
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003-TRAINING OF	1, 35, 000	1, 77, 096	3, 12, 096
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CRAFTSMEN AND			
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SUPERVISORS			
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GOVERNMENT OF PUNJAB	Page 1137
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMISTRESS, GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN)	2230	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	45, 000	59, 032	1, 04, 032
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TOTAL (MH)	39, 46, 875	8, 28, 960	47, 75, 835
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TOTAL (DDO)	39, 46, 875	8, 28, 960	47, 75, 835
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HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	20,45,772	4,84,470	25,30,242
INDUSTRIAL TRAINING INSTITUTE		AND			
(WOMEN), FEROZEPUR		ADMINISTRATION			
		003-TRAINING OF	1,28,750	22,500	1,51,250
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	43,250	7,500	50,750
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----	-----	-----
TOTAL(MH)		22,17,772	5,14,470	27,32,242

*****		-----	-----	-----
TOTAL(DDO)		22,17,772	5,14,470	27,32,242

HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	10,99,458	1,35,330	12,34,788
INDUSTRIAL TRAINING INSTITUTE		AND			
(WOMEN), KARTARPUR		ADMINISTRATION			

*****		-----	-----	-----
TOTAL(MH)		10,99,458	1,35,330	12,34,788

*****		-----	-----	-----
TOTAL(DDO)		10,99,458	1,35,330	12,34,788

HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	30,59,145	4,77,542	35,36,687
INDUSTRIAL TRAINING INSTITUTE		AND			
(WOMEN), KHARAR		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

INDUSTRIAL	DIRECTOR TECHNICAL	HEADMISTRESS,GOVERNMENT	2230	003-TRAINING OF	4,95,000	82,500	5,77,500	
TRAINING	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING INSTITUTE		CRAFTSMEN AND				
AND	TRAINING, PUNJAB	(WOMEN), KHARAR		SUPERVISORS				
TECHNICAL								
EDUCATION								
				789-SPECIAL	1,35,000	22,500	1,57,500	
				COMPONENT PLAN				
				FOR SCHEDULED				
				CASTES				
			*****	-----				
			TOTAL (MH)		36,89,145	5,82,542	42,71,687	

			TOTAL (DDO)		36,89,145	5,82,542	42,71,687	
			HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	30,34,990	5,04,455	35,39,445

INDUSTRIAL TRAINING INSTITUTE		AND			
(WOMEN), KOTKAPURA		ADMINISTRATION			
		*****	-----	-----	-----
TOTAL (MH)			30,34,990	5,04,455	35,39,445
2235	200-OTHER		0	66,765	66,765
PROGRAMMES					
		*****	-----	-----	-----
TOTAL (MH)			0	66,765	66,765
*****		-----			
TOTAL (DDO)			30,34,990	5,71,220	36,06,210
HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	12,33,058	2,82,788	15,15,846
INDUSTRIAL TRAINING INSTITUTE		AND			
(WOMEN), MORINDA		ADMINISTRATION			
		*****	-----	-----	-----
TOTAL (MH)			12,33,058	2,82,788	15,15,846
*****		-----			
TOTAL (DDO)			12,33,058	2,82,788	15,15,846
HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	5,93,576	69,412	6,62,988
INDUSTRIAL TRAINING INSTITUTE		AND			

TOTAL(MH)			15,33,486	2,41,436	17,74,922
2235	200-OTHER		17,176	0	17,176
	PROGRAMMES				
*****			-----	-----	-----
TOTAL(MH)			17,176	0	17,176
*****			-----	-----	-----
TOTAL(DDO)			15,50,662	2,41,436	17,92,098
HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	12,53,824	2,23,822	14,77,646
INDUSTRIAL TRAINING INSTITUTE		AND			
(WOMEN), RAYYA		ADMINISTRATION			
		003-TRAINING OF	43,500	0	43,500
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	14,516	0	14,516
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
GOVERNMENT OF PUNJAB			Page 1140		
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022					

TOTAL (DDO)			8,77,227	1,18,014	9,95,241
HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	75,70,625	12,84,770	88,55,395
INDUSTRIAL TRAINING INSTITUTE		AND			
FOR WOMEN, HOSHIARPUR		ADMINISTRATION			
		003-TRAINING OF	2,02,500	33,750	2,36,250
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	67,500	11,250	78,750
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****	-----			
	TOTAL (MH)		78,40,625	13,29,770	91,70,395

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				*****	-----	-----	-----
INDUSTRIAL	DIRECTOR TECHNICAL	TOTAL(DDO)			78,40,625	13,29,770	91,70,395
TRAINING	EDUCATION & INDUSTRIAL						
AND	TRAINING, PUNJAB						
TECHNICAL							

EDUCATION

HEADMISTRESS, INDUSTRIAL TRAINING 2230	001-DIRECTION	27,38,898	2,78,702	30,17,600
INSTITUTE (WOMEN)	AND			
	ADMINISTRATION			
	003-TRAINING OF	3,27,789	4,39,150	7,66,939
	CRAFTSMEN AND			
	SUPERVISORS			
	789-SPECIAL	1,09,262	1,46,380	2,55,642
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
TOTAL(MH)		1,10,16,574	21,94,002	1,32,10,576
	*****	-----	-----	-----
TOTAL(DDO)		1,10,16,574	21,94,002	1,32,10,576
HEADMISTRESS, INDUSTRIAL TRAINING 2235	200-OTHER	4,16,401	0	4,16,401
INSTITUTE (WOMEN), PHAGWARA	PROGRAMMES			
	*****	-----	-----	-----
TOTAL(MH)		4,16,401	0	4,16,401
	*****	-----	-----	-----

*****		-----		
TOTAL(DDO)		22,06,790	5,62,273	27,69,063

PLACEMENT OFFICER,GOVT.ITI	2230	001-DIRECTION	1,30,97,188	21,53,534	1,52,50,722
(WOMEN), MOHALI		AND			
		ADMINISTRATION			
		003-TRAINING OF	3,18,000	1,63,564	4,81,564
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	1,06,000	0	1,06,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----		
TOTAL(MH)		1,35,21,188	23,17,098	1,58,38,286

*****		-----		
TOTAL(DDO)		1,35,21,188	23,17,098	1,58,38,286

PRINCIPAL, GOVT ITI, MALOUD,GOVT	2230	001-DIRECTION	0	2,82,520	2,82,520
ITI, MALOUD		AND			
		ADMINISTRATION			

*****		-----		
TOTAL(MH)		0	2,82,520	2,82,520

*****				-----	-----	-----
TOTAL (DDO)				0	2,82,520	2,82,520

PRINCIPAL,ART & CRAFTS TEACHER	2235	200-OTHER	8,304	0	8,304
TRAINING INSTITUTE, NABHA		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				TOTAL (MH)	8,304	0	8,304

INDUSTRIAL	DIRECTOR TECHNICAL	*****			
TRAINING	EDUCATION & INDUSTRIAL				
AND	TRAINING, PUNJAB				
TECHNICAL					
EDUCATION					
TOTAL (DDO)			8,304	0	8,304

PRINCIPAL, DAYANAND INDUSTRIAL	2230	001-DIRECTION	1,22,21,826	20,80,038	1,43,01,864
TRAINING INSTITUTE		AND			
		ADMINISTRATION			
		003-TRAINING OF	5,02,256	2,16,776	7,19,032

		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	1,20,000	0	1,20,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----	-----	-----	
TOTAL(MH)		1,28,52,386	22,96,814		1,51,49,200
*****		-----	-----	-----	
TOTAL(DDO)		1,28,52,386	22,96,814		1,51,49,200
PRINCIPAL,G.I.S.G., JAGRAON	2235	200-OTHER	23,349	0	23,349
		PROGRAMMES			
*****		-----	-----	-----	
TOTAL(MH)		23,349	0		23,349
*****		-----	-----	-----	
TOTAL(DDO)		23,349	0		23,349
PRINCIPAL,GOVERNMENT ART AND	2230	001-DIRECTION	34,28,056	5,15,504	39,43,560
CRAFTS INSTITUTE		AND			
		ADMINISTRATION			
*****		-----	-----	-----	
TOTAL(MH)		34,28,056	5,15,504		39,43,560

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, GOVERNMENT ART AND	2235	102-CHILD	9,15,000	0	9,15,000
TRAINING	EDUCATION & INDUSTRIAL	CRAFTS INSTITUTE		WELFARE			
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							
				200-OTHER	2,00,000	0	2,00,000
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		11,15,000	0	11,15,000
			*****		-----	-----	-----
			TOTAL(DDO)		45,43,056	5,15,504	50,58,560
		PRINCIPAL, GOVERNMENT CRAFT	2230	001-DIRECTION	33,79,782	5,64,339	39,44,121
		TEACHER TRAINING, NABHA		AND			
				ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL(MH)		33,79,782	5,64,339	39,44,121

*****		-----	-----	-----
TOTAL(DDO)		33,79,782	5,64,339	39,44,121

PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	35,22,689	6,40,756	41,63,445
TEACHERS TRAINING		AND			
		ADMINISTRATION			

*****		-----	-----	-----
TOTAL(MH)		35,22,689	6,40,756	41,63,445

2235	200-OTHER	2,41,380	0	2,41,380
	PROGRAMMES			

*****		-----	-----	-----
TOTAL(MH)		2,41,380	0	2,41,380

*****		-----	-----	-----
TOTAL(DDO)		37,64,069	6,40,756	44,04,825

PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	32,69,179	5,42,073	38,11,252
TRAINING INSTITUTE (W), ANANDPUR		AND			
		ADMINISTRATION			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	003-TRAINING OF	5,06,164	81,188	5,87,352
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE (W), ANANDPUR		CRAFTSMEN AND			
AND	TRAINING, PUNJAB			SUPERVISORS			
TECHNICAL							
EDUCATION							
				789-SPECIAL	1,68,721	27,062	1,95,783
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		39,44,064	6,50,323	45,94,387
			*****		-----	-----	-----
			TOTAL(DDO)		39,44,064	6,50,323	45,94,387
		PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	77,78,280	11,74,724	89,53,004
		TRAINING INSTITUTE (W), KHEOWALI		AND			
				ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL(MH)		77,78,280	11,74,724	89,53,004
			2235	200-OTHER	0	16,143	16,143
				PROGRAMMES			

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	45,67,447	8,27,846	53,95,293
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE (WOMEN),		AND			
AND	TRAINING, PUNJAB	BHATINDA		ADMINISTRATION			
TECHNICAL							
EDUCATION							

003-TRAINING OF	1,33,899	22,500	1,56,399
CRAFTSMEN AND			
SUPERVISORS			
789-SPECIAL	44,633	7,500	52,133
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	47,45,979	8,57,846	56,03,825

*****	-----	-----	-----
TOTAL(DDO)	47,45,979	8,57,846	56,03,825

PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	54,55,684	9,40,074	63,95,758
TRAINING INSTITUTE (WOMEN),		AND			
LUDHIANA		ADMINISTRATION			
003-TRAINING OF		1,35,000	17,625	1,52,625	
CRAFTSMEN AND					
SUPERVISORS					
789-SPECIAL		45,000	5,875	50,875	
COMPONENT PLAN					

FOR SCHEDULED							
CASTES							
*****					-----	-----	-----
TOTAL(MH)					56,35,684	9,63,574	65,99,258
*****					-----	-----	-----
TOTAL(DDO)					56,35,684	9,63,574	65,99,258
PRINCIPAL, GOVERNMENT INDUSTRIAL 2235 200-OTHER					2,34,569	39,678	2,74,247
TRAINING INSTITUTE (WOMEN), MOGA PROGRAMMES							
*****					-----	-----	-----
TOTAL(MH)					2,34,569	39,678	2,74,247
GOVERNMENT OF PUNJAB					Page 1147		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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INDUSTRIAL	DIRECTOR TECHNICAL	*****			-----	-----	-----
TRAINING	EDUCATION & INDUSTRIAL						
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							
TOTAL(DDO)					2,34,569	39,678	2,74,247

PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	9,75,349	1,35,428	11,10,777
TRAINING INSTITUTE (WOMEN),		AND			
NANGAL		ADMINISTRATION			
		*****	-----	-----	-----
	TOTAL (MH)		12,09,918	1,75,106	13,85,024
	2235	200-OTHER	10,600	0	10,600
		PROGRAMMES			
		*****	-----	-----	-----
	TOTAL (MH)		10,600	0	10,600
		*****	-----	-----	-----
	TOTAL (DDO)		12,20,518	1,75,106	13,95,624
PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	1,03,52,868	15,88,588	1,19,41,456
TRAINING INSTITUTE (WOMEN),		AND			
RAJPURA		ADMINISTRATION			
		003-TRAINING OF	11,39,405	2,20,641	13,60,046
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	5,29,154	73,547	6,02,701
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL (MH)	1,20,21,427	18,82,776	1,39,04,203

2235	200-OTHER	2,10,078	0	2,10,078
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	2,10,078	0	2,10,078

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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INDUSTRIAL	DIRECTOR TECHNICAL	*****			-----	-----	-----
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TRAINING
AND
TECHNICAL
EDUCATION

EDUCATION & INDUSTRIAL
TRAINING, PUNJAB

TOTAL (DDO)					1,22,31,505	18,82,776	1,41,14,281
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PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	4,14,176	73,395	4,87,571
TRAINING INSTITUTE (WOMEN),		AND			
SUNAM		ADMINISTRATION			

	003-TRAINING OF	1,35,000	1,80,000	3,15,000
	CRAFTSMEN AND			
	SUPERVISORS			
	789-SPECIAL	45,000	60,000	1,05,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL(MH)	8,04,254	3,13,395	11,17,649

	*****	-----	-----	-----
	TOTAL(DDO)	1,28,25,681	21,96,171	1,50,21,852

PRINCIPAL,GOVERNMENT INDUSTRIAL 2230	001-DIRECTION	3,84,043	1,49,632	5,33,675
TRAINING INSTITUTE FOR WOMEN,	AND			
PATIALA	ADMINISTRATION			
	003-TRAINING OF	4,72,500	78,750	5,51,250
	CRAFTSMEN AND			
	SUPERVISORS			
	789-SPECIAL	1,57,500	26,250	1,83,750
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL(MH)	10,14,043	2,54,632	12,68,675

2235	102-CHILD	2,02,55,604	36,68,471	2,39,24,075
	WELFARE			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		2,02,55,604	36,68,471	2,39,24,075

INDUSTRIAL	DIRECTOR TECHNICAL	*****	-----	-----	-----
TRAINING	EDUCATION & INDUSTRIAL				
AND	TRAINING, PUNJAB				
TECHNICAL					
EDUCATION					

TOTAL (DDO)	2,12,69,647	39,23,103	2,51,92,750
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PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	61,19,690	10,97,472	72,17,162
TRAINING INSTITUTE, (SC) BAGWAIN		AND			
GARHSHANKAR		ADMINISTRATION			

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TOTAL (MH)	2,63,75,294	47,65,943	3,11,41,237
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*****		-----		
TOTAL (DDO)		2, 73, 89, 337	50, 20, 575	3, 24, 09, 912

PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	1, 57, 074	0	1, 57, 074
TRAINING INSTITUTE, PATIALA		AND			
		ADMINISTRATION			

*****		-----		
TOTAL (MH)		1, 57, 074	0	1, 57, 074

2235	200-OTHER	6, 284	0	6, 284
	PROGRAMMES			

*****		-----		
TOTAL (MH)		6, 284	0	6, 284

*****		-----		
TOTAL (DDO)		1, 63, 358	0	1, 63, 358

PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	1, 85, 17, 822	20, 60, 442	2, 05, 78, 264
TRAINING INSTITUTE, RAJPURA		AND			
		ADMINISTRATION			

003-TRAINING OF	5, 88, 708	73, 876	6, 62, 584
CRAFTSMEN AND			
SUPERVISORS			

789-SPECIAL	1, 27, 999	24, 624	1, 52, 623
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				

			TOTAL (MH)				
			1,92,34,529				
			21,58,942				
			2,13,93,471				

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,GOVERNMENT INDUSTRIAL	2235	200-OTHER	15,795	0	15,795
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, RAJPURA		PROGRAMMES			
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							

			TOTAL (MH)				
			15,795				
			0				
			15,795				

			TOTAL (DDO)				
			1,92,50,324				
			21,58,942				
			2,14,09,266				

		PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	1,99,39,759	30,89,574	2,30,29,333
		TRAINING INSTITUTE, RANJIT		AND			
		AVENUE		ADMINISTRATION			

				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----	-----	-----
				TOTAL (MH)	1,82,94,997	27,63,025	2,10,58,022
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, GOVERNMENT INDUSTRIAL	2235	200-OTHER	12,660	0	12,660
TRAINING	EDUCATION & INDUSTRIAL	TRAINING, SUNAM		PROGRAMMES			
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							
				*****	-----	-----	-----
				TOTAL (MH)	12,660	0	12,660
				*****	-----	-----	-----
				TOTAL (DDO)	1,83,07,657	27,63,025	2,10,70,682
		PRINCIPAL, GOVT. INDUSTRIAL	2230	001-DIRECTION	1,10,17,463	16,44,164	1,26,61,627
		TRAINING INSTITUTE FOR WOMEN		AND			
				ADMINISTRATION			
				*****	-----	-----	-----
				TOTAL (MH)	1,10,17,463	16,44,164	1,26,61,627
				2235	200-OTHER	2,700	89,890
					PROGRAMMES		92,590

*****				-----	-----	-----
TOTAL(MH)				2,700	89,890	92,590

*****				-----	-----	-----
TOTAL(DDO)				1,10,20,163	17,34,054	1,27,54,217

PRINCIPAL, GOVT. INDUSTRIAL	2230	001-DIRECTION	1,21,262	7,830	1,29,092
TRAINING INSTITUTE, MAKSOADPUR		AND			
		ADMINISTRATION			
		003-TRAINING OF	2,69,224	45,000	3,14,224
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	89,741	15,000	1,04,741
		COMPONENT PLAN			
		FOR SCHEDULED			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				CASTES			

*****				-----	-----	-----
TOTAL(MH)				4,80,227	67,830	5,48,057

*****				-----		
TOTAL (DDO)				4,80,227	67,830	5,48,057

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, I.T.I. FDK.	2230	001-DIRECTION	1,68,38,040	27,75,671	1,96,13,711
TRAINING	EDUCATION & INDUSTRIAL			AND			
AND	TRAINING, PUNJAB			ADMINISTRATION			
TECHNICAL							
EDUCATION							

003-TRAINING OF	4,95,000	61,452	5,56,452
CRAFTSMEN AND			
SUPERVISORS			
789-SPECIAL	2,20,161	60,000	2,80,161
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****				-----		
TOTAL (MH)				1,75,53,201	28,97,123	2,04,50,324

*****				-----		
TOTAL (DDO)				1,75,53,201	28,97,123	2,04,50,324

PRINCIPAL, I.T.I., BOMIAL	2230	001-DIRECTION	95,82,244	16,58,449	1,12,40,693
		AND			
		ADMINISTRATION			
		003-TRAINING OF	6,27,581	1,05,000	7,32,581

CRAFTSMEN AND							
SUPERVISORS							
789-SPECIAL				1,19,032	15,000	1,34,032	
COMPONENT PLAN							
FOR SCHEDULED							
CASTES							

TOTAL(MH)				1,03,28,857	17,78,449	1,21,07,306	

TOTAL(DDO)				1,03,28,857	17,78,449	1,21,07,306	
GOVERNMENT OF PUNJAB						Page	1153
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,I.T.I., KAHNUWAN	2235	200-OTHER	72,360	0	72,360
TRAINING	EDUCATION & INDUSTRIAL			PROGRAMMES			
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							

TOTAL(MH)					72,360	0	72,360

*****			-----	-----	-----
TOTAL (DDO)			72,360	0	72,360

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	29,74,420	5,14,399	34,88,819
CENTRE MUKATSAR		AND			
		ADMINISTRATION			

*****			-----	-----	-----
TOTAL (MH)			29,74,420	5,14,399	34,88,819

*****			-----	-----	-----
TOTAL (DDO)			29,74,420	5,14,399	34,88,819

PRINCIPAL, INDUSTRIAL TRAINING	2071	115-LEAVE	0	11,02,080	11,02,080
INSTITUTE		ENCASHMENT			
		BENEFITS			

*****			-----	-----	-----
TOTAL (MH)			0	11,02,080	11,02,080

2230	001-DIRECTION	63,98,926	9,37,402	73,36,328
	AND			
	ADMINISTRATION			

	003-TRAINING OF	4,04,625	67,500	4,72,125
	CRAFTSMEN AND			
	SUPERVISORS			

			789-SPECIAL	1,34,875	22,500	1,57,375
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

		*****	-----	-----	-----	
		TOTAL(MH)		69,38,426	10,27,402	79,65,828

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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INDUSTRIAL	DIRECTOR TECHNICAL	*****			-----	-----	-----
TRAINING	EDUCATION & INDUSTRIAL						
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							
		TOTAL(DDO)			69,38,426	21,29,482	90,67,908

	PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	19,74,002	2,89,090	22,63,092
	INSTITUTE (WOMEN), JAGRAON		AND			
			ADMINISTRATION			
			003-TRAINING OF	1,88,556	26,813	2,15,369
			CRAFTSMEN AND			
			SUPERVISORS			

		789-SPECIAL	62,853	8,937	71,790
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	91,63,837	13,52,242	1,05,16,079
		*****	-----	-----	-----
		TOTAL(DDO)	91,63,837	24,54,322	1,16,18,159
PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	1,36,09,987	19,99,551	1,56,09,538
INSTITUTE , BASSI PATHANA		AND			
		ADMINISTRATION			
		003-TRAINING OF	2,98,596	1,64,055	4,62,651
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	99,532	54,685	1,54,217
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,40,08,115	22,18,291	1,62,26,406
	2235	200-OTHER	5,55,583	0	5,55,583
		PROGRAMMES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL (MH)		5, 55, 583	0	5, 55, 583
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INDUSTRIAL	DIRECTOR TECHNICAL	*****					
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TRAINING	EDUCATION & INDUSTRIAL						
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AND	TRAINING, PUNJAB						
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TECHNICAL							
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EDUCATION							
-----------	--	--	--	--	--	--	--

		TOTAL (DDO)			1, 45, 63, 698	22, 18, 291	1, 67, 81, 989
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	PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION		34, 52, 152	5, 99, 343	40, 51, 495
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	INSTITUTE FOR WOMEN,		AND				
			ADMINISTRATION				

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		TOTAL (MH)			40, 07, 735	5, 99, 343	46, 07, 078
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		TOTAL (DDO)			1, 80, 15, 850	28, 17, 634	2, 08, 33, 484
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PRINCIPAL, INDUSTRIAL TRAINING	2235	200-OTHER	2,13,432	0	2,13,432
INSTITUTE FOR WOMEN, PATHANKOT		PROGRAMMES			

	*****		-----	-----	-----
	TOTAL(MH)		2,13,432	0	2,13,432

	*****		-----	-----	-----
TOTAL(DDO)			2,13,432	0	2,13,432

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	51,87,537	8,72,160	60,59,697
INSTITUTE FOR WOMEN, TANDA		AND			
		ADMINISTRATION			

003-TRAINING OF	4,49,096	77,625	5,26,721
CRAFTSMEN AND			
SUPERVISORS			

789-SPECIAL	1,49,696	25,875	1,75,571
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

	*****		-----	-----	-----
TOTAL(MH)			57,86,329	9,75,660	67,61,989

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
INDUSTRIAL	DIRECTOR TECHNICAL	TOTAL(DDO)			57,86,329	9,75,660	67,61,989
TRAINING	EDUCATION & INDUSTRIAL						
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							
		PRINCIPAL, INDUSTRIAL TRAINING	2235	200-OTHER	3,41,167	23,236	3,64,403
		INSTITUTE HOSHIARPUR		PROGRAMMES			
			*****		-----	-----	-----
		TOTAL(MH)			61,27,496	9,98,896	71,26,392
		*****			-----	-----	-----
		TOTAL(DDO)			61,27,496	9,98,896	71,26,392
		PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	2,27,65,872	34,69,334	2,62,35,206
		INSTITUTE MOGA		AND			
				ADMINISTRATION			
				003-TRAINING OF	9,93,548	1,66,875	11,60,423
				CRAFTSMEN AND			
				SUPERVISORS			
				789-SPECIAL	3,31,182	55,625	3,86,807
				COMPONENT PLAN			

FOR SCHEDULED
CASTES

*****	-----	-----	-----
TOTAL (MH)	2, 40, 90, 602	36, 91, 834	2, 77, 82, 436

2235	200-OTHER	1, 23, 509	0	1, 23, 509
PROGRAMMES				

*****	-----	-----	-----
TOTAL (MH)	1, 23, 509	0	1, 23, 509

*****	-----	-----	-----
TOTAL (DDO)	2, 42, 14, 111	36, 91, 834	2, 79, 05, 945

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	1, 49, 16, 182	23, 84, 723	1, 73, 00, 905
INSTITUTE NAWANSHAHAR		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	003-TRAINING OF	3, 58, 549	45, 000	4, 03, 549
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE NAWANSHAHAR		CRAFTSMEN AND			
AND	TRAINING, PUNJAB			SUPERVISORS			

TECHNICAL
EDUCATION

789-SPECIAL 75,000 30,000 1,05,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

TOTAL(MH) 1,53,49,731 24,59,723 1,78,09,454

2235 200-OTHER 6,03,718 0 6,03,718

PROGRAMMES

***** -----

TOTAL(MH) 6,03,718 0 6,03,718

***** -----

TOTAL(DDO) 1,59,53,449 24,59,723 1,84,13,172

PRINCIPAL, INDUSTRIAL TRAINING 2230 001-DIRECTION 22,37,915 3,55,810 25,93,725

INSTITUTE SOONDH AND

ADMINISTRATION

003-TRAINING OF 2,23,585 3,02,794 5,26,379

CRAFTSMEN AND

SUPERVISORS

789-SPECIAL 74,527 1,00,931 1,75,458

COMPONENT PLAN

				FOR SCHEDULED		
				CASTES		

TOTAL(MH)				25,36,027	7,59,535	32,95,562

TOTAL(DDO)				25,36,027	7,59,535	32,95,562
PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	2,11,93,814	32,98,935	2,44,92,749	
INSTITUTE,		AND				
		ADMINISTRATION				
		003-TRAINING OF	1,35,000	54,000	1,89,000	
GOVERNMENT OF PUNJAB				Page 1158		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				CRAFTSMEN AND			
				SUPERVISORS			
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	789-SPECIAL	1,32,534	3,000	1,35,534
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE,		COMPONENT PLAN			
AND	TRAINING, PUNJAB			FOR SCHEDULED			
TECHNICAL				CASTES			
EDUCATION							

*****			-----	-----	-----
TOTAL(MH)			2,14,61,348	33,55,935	2,48,17,283
2235	200-OTHER	27,392	0	27,392	
PROGRAMMES					
*****			-----	-----	-----
TOTAL(MH)			27,392	0	27,392
*****			-----	-----	-----
TOTAL(DDO)			2,14,88,740	33,55,935	2,48,44,675
PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	41,80,115	5,74,849	47,54,964
INSTITUTE, BANUR					
AND					
ADMINISTRATION					
003-TRAINING OF			4,05,000	67,500	4,72,500
CRAFTSMEN AND					
SUPERVISORS					
789-SPECIAL			1,35,000	22,500	1,57,500
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****			-----	-----	-----
TOTAL(MH)			47,20,115	6,64,849	53,84,964
*****			-----	-----	-----

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	2,88,01,957	45,72,494	3,33,74,451
INSTITUTE, BHATINDA		AND			
		ADMINISTRATION			
		003-TRAINING OF	2,23,875	1,08,750	3,32,625
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	74,625	36,250	1,10,875
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	2,91,00,457	47,17,494	3,38,17,951
	2235	200-OTHER	2,34,176	0	2,34,176
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	2,34,176	0	2,34,176
		*****	-----	-----	-----
		TOTAL(DD0)	2,93,34,633	47,17,494	3,40,52,127
PRINCIPAL, INDUSTRIAL TRAINING	2235	200-OTHER	4,92,985	0	4,92,985
INSTITUTE, BUDLADA		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	4,92,985	0	4,92,985

TOTAL (DDO)	4,92,985	0	4,92,985
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	53,70,783	9,54,195	63,24,978
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, GAJJARWAL		AND			
AND	TRAINING, PUNJAB			ADMINISTRATION			
TECHNICAL							
EDUCATION							

003-TRAINING OF	4,46,862	78,750	5,25,612
CRAFTSMEN AND			
SUPERVISORS			

789-SPECIAL	1,48,953	26,250	1,75,203
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

TOTAL (MH)	59,66,598	10,59,195	70,25,793
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*****				-----		
TOTAL (DDO)				59,66,598	10,59,195	70,25,793
PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	3,97,55,107	63,16,969	4,60,72,076	
INSTITUTE, GURDASPUR		AND				
		ADMINISTRATION				
		003-TRAINING OF	9,31,700	1,69,000	11,00,700	
		CRAFTSMEN AND				
		SUPERVISORS				
		789-SPECIAL	1,42,500	0	1,42,500	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
*****				-----		
TOTAL (MH)				4,08,29,307	64,85,969	4,73,15,276
2235	200-OTHER	1,02,249	0	1,02,249		
	PROGRAMMES					
*****				-----		
TOTAL (MH)				1,02,249	0	1,02,249
*****				-----		
TOTAL (DDO)				4,09,31,556	64,85,969	4,74,17,525

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	3,14,88,226	43,74,944	3,58,63,170
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, HOSHIARPUR		AND			
AND	TRAINING, PUNJAB			ADMINISTRATION			
TECHNICAL							
EDUCATION							
			*****		-----	-----	-----
			TOTAL (MH)		3,15,90,475	43,74,944	3,59,65,419
			*****		-----	-----	-----
		TOTAL (DDO)			7,24,19,782	1,08,60,913	8,32,80,695
		PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	1,08,91,451	14,44,479	1,23,35,930
		INSTITUTE, KALANAUR		AND			
				ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL (MH)		1,08,91,451	14,44,479	1,23,35,930
			*****		-----	-----	-----
		TOTAL (DDO)			1,08,91,451	14,44,479	1,23,35,930

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	003-TRAINING OF	7,79,994	1,34,250	9,14,244
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, LUDHIANA		CRAFTSMEN AND			
AND	TRAINING, PUNJAB			SUPERVISORS			
TECHNICAL							
EDUCATION							

789-SPECIAL	2,59,998	44,750	3,04,748
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	3,78,91,846	56,03,906	4,34,95,752

2235	200-OTHER	5,21,155	0	5,21,155
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	5,21,155	0	5,21,155

*****	-----	-----	-----
TOTAL(DDO)	3,84,13,001	56,03,906	4,40,16,907

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	90,61,054	14,90,568	1,05,51,622
INSTITUTE, MANUKE		AND			
		ADMINISTRATION			
		003-TRAINING OF	6,65,746	2,36,250	9,01,996
		CRAFTSMEN AND			
		SUPERVISORS			

			789-SPECIAL	2,21,915	78,750	3,00,665
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

		TOTAL(MH)		99,48,715	18,05,568	1,17,54,283

TOTAL(DDO)				99,48,715	18,05,568	1,17,54,283

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	1,86,00,175	30,25,432	2,16,25,607
INSTITUTE, NANGAL		AND			
		ADMINISTRATION			
		003-TRAINING OF	3,15,000	1,05,000	4,20,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				CRAFTSMEN AND			
				SUPERVISORS			
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	789-SPECIAL	2,47,739	0	2,47,739
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, NANGAL		COMPONENT PLAN			
AND	TRAINING, PUNJAB			FOR SCHEDULED			

TECHNICAL

EDUCATION

CASTES

*****			-----		
TOTAL(MH)			1,91,62,914	31,30,432	2,22,93,346
*****			-----		
TOTAL(DDO)			1,91,62,914	31,30,432	2,22,93,346
PRINCIPAL, INDUSTRIAL TRAINING INSTITUTE, PATHANKOT	2230	001-DIRECTION AND ADMINISTRATION	2,61,21,951	39,86,946	3,01,08,897

INSTITUTE, PATIALA			AND				
			ADMINISTRATION				
			003-TRAINING OF	7,49,738	1,78,788	9,28,526	
			CRAFTSMEN AND				
			SUPERVISORS				
			789-SPECIAL	2,49,913	59,594	3,09,507	
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		3,85,98,658	60,90,698	4,46,89,356
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2235	200-OTHER	10,01,726	0	10,01,726
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, PATIALA		PROGRAMMES			
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							

***** -----

TOTAL(MH)	3,96,00,384	60,90,698	4,56,91,082
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*****			-----		
TOTAL (DDO)			3,96,00,384	60,90,698	4,56,91,082

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	1,59,18,619	20,34,979	1,79,53,598
INSTITUTE, QADIAN		AND			
		ADMINISTRATION			
		003-TRAINING OF	59,032	15,000	74,032
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	15,000	0	15,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****			-----		
TOTAL (MH)			1,59,92,651	20,49,979	1,80,42,630

*****			-----		
TOTAL (DDO)			1,59,92,651	20,49,979	1,80,42,630

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	1,42,15,633	27,03,902	1,69,19,535
INSTITUTE, ROPAR		AND			
		ADMINISTRATION			
		003-TRAINING OF	75,000	74,625	1,49,625
		CRAFTSMEN AND			
		SUPERVISORS			

789-SPECIAL15,00024,87539,875

COMPONENT PLAN

FOR SCHEDULED

CASTES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		1,43,05,633	28,03,402	1,71,09,035

INDUSTRIAL	DIRECTOR TECHNICAL	*****			-----	-----	-----
TRAINING	EDUCATION & INDUSTRIAL						
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							

TOTAL(DDO)	1,43,05,633	28,03,402	1,71,09,035
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PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	1,55,53,951	25,76,601	1,81,30,552
INSTITUTE, SAMRALA		AND			
		ADMINISTRATION			
		003-TRAINING OF	58,790	11,250	70,040
		CRAFTSMEN AND			

SUPERVISORS					
789-SPECIAL			19,596	3,750	23,346
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****			-----	-----	-----
TOTAL(MH)			2,99,37,970	53,95,003	3,53,32,973
*****			-----	-----	-----
TOTAL(DDO)			2,99,37,970	53,95,003	3,53,32,973
PRINCIPAL, INDUSTRIAL TRAINING			2230	001-DIRECTION	1,91,02,439
INSTITUTE, TALWARA				AND	32,26,416
				ADMINISTRATION	2,23,28,855
*****			-----	-----	-----
TOTAL(MH)			1,91,02,439	32,26,416	2,23,28,855
*****			-----	-----	-----
TOTAL(DDO)			1,91,02,439	32,26,416	2,23,28,855
PRINCIPAL, INDUSTRIAL TRAINING			2230	001-DIRECTION	18,14,314
INSTITUTE, INDUSTRIAL TRAINING				AND	2,55,251
INSTITUTE, JAITO				ADMINISTRATION	20,69,565
*****			-----	-----	-----
TOTAL(MH)			18,14,314	2,55,251	20,69,565

TOTAL (DDO)			36,66,575	5,73,625	42,40,200
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PRINCIPAL, JUNIOR TECHNICAL	2230	001-DIRECTION	2,55,89,303	40,70,840	2,96,60,143
SCHOOL, KAPURTHALA		AND			
		ADMINISTRATION			
		003-TRAINING OF	6,47,032	1,07,250	7,54,282
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	2,15,678	35,750	2,51,428
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL (MH)	2,64,52,013	42,13,840	3,06,65,853

*****	-----	-----	-----
TOTAL (DDO)	2,64,52,013	42,13,840	3,06,65,853

PRINCIPAL, MEHAR CHAND	2230	001-DIRECTION	2,25,57,981	37,47,655	2,63,05,636
INDUSTRIAL TRAINING CENTRE		AND			
		ADMINISTRATION			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,MEHAR CHAND	2230	003-TRAINING OF	43,000	0	43,000
TRAINING	EDUCATION & INDUSTRIAL	INDUSTRICAL TRAINING CENTRE		CRAFTSMEN AND			
AND	TRAINING, PUNJAB			SUPERVISORS			
TECHNICAL							
EDUCATION							
				789-SPECIAL	14,516	0	14,516
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		2,26,15,497	37,47,655	2,63,63,152

			TOTAL(DDO)		2,26,15,497	37,47,655	2,63,63,152
		PRINICIPAL,GOVT. INDUSTRIAL	2230	001-DIRECTION	13,52,286	3,23,514	16,75,800
		TRAINING INSTITUTE(WOMEN),		AND			
		NAWANSHAHR		ADMINISTRATION			
				003-TRAINING OF	1,68,750	2,25,000	3,93,750
				CRAFTSMEN AND			
				SUPERVISORS			
				789-SPECIAL	56,250	75,000	1,31,250
				COMPONENT PLAN			
				FOR SCHEDULED			

CASTES							
*****				-----			
TOTAL(MH)				15,77,286	6,23,514	22,00,800	
*****				-----			
TOTAL(DDO)				15,77,286	6,23,514	22,00,800	
SUPERINTENDENT(TECH),GOVERNMENT		2230	001-DIRECTION	26,74,567	4,40,388	31,14,955	
INDUSTRIAL TRAINING INSTITUTE			AND				
			ADMINISTRATION				
			003-TRAINING OF	4,75,127	0	4,75,127	
			CRAFTSMEN AND				
			SUPERVISORS				
			789-SPECIAL	90,000	88,500	1,78,500	
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				
GOVERNMENT OF PUNJAB						Page 1168	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022							

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TOTAL (DDO)					32,39,694	5,28,888	37,68,582

INDUSTRIAL	DIRECTOR TECHNICAL	SUPERINTENDENT(TECH), INDUSTRIAL	2071	115- LEAVE	9,79,251	0	9,79,251
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE LALRU		ENCASHMENT			
AND	TRAINING, PUNJAB			BENEFITS			
TECHNICAL							
EDUCATION							

*****					-----		
TOTAL (MH)					9,79,251	0	9,79,251

2230	001-DIRECTION	1,32,46,470	24,56,606	1,57,03,076
	AND			
	ADMINISTRATION			

*****					-----		
TOTAL (MH)					1,32,46,470	24,56,606	1,57,03,076

*****					-----		
TOTAL (DDO)					1,42,25,721	24,56,606	1,66,82,327

SUPERINTENDENT, GOVERNMENT	2230	001-DIRECTION	47,53,380	7,29,214	54,82,594
INDUSTRIAL TRAINING INSTITUTE,		AND			
		ADMINISTRATION			
		003- TRAINING OF	8,31,442	1,30,125	9,61,567

CRAFTSMEN AND
SUPERVISORS

789-SPECIAL2, 77, 14543, 3753, 20, 520
COMPONENT PLAN
FOR SCHEDULED
CASTES

*****-----
TOTAL(MH)58, 61, 9679, 02, 71467, 64, 681

*****-----
TOTAL (DDO)58, 61, 9679, 02, 71467, 64, 681

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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INDUSTRIAL	DIRECTOR TECHNICAL	SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	55, 32, 356	10, 54, 292	65, 86, 648
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE		AND			
AND	TRAINING, PUNJAB			ADMINISTRATION			
TECHNICAL							
EDUCATION							
				003-TRAINING OF	3, 15, 000	0	3, 15, 000
				CRAFTSMEN AND			
				SUPERVISORS			

		789-SPECIAL	45,000	60,000	1,05,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	58,92,356	11,14,292	70,06,648

		TOTAL(DDO)	58,92,356	11,14,292	70,06,648
SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	25,23,696	4,02,477	29,26,173
TRAINING INSTITUTE SARAINAGA		AND			
		ADMINISTRATION			
		003-TRAINING OF	4,70,438	78,750	5,49,188
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	1,56,812	26,250	1,83,062
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	31,50,946	5,07,477	36,58,423

		TOTAL(DDO)	31,50,946	5,07,477	36,58,423

		ADMINISTRATION			
		003-TRAINING OF	7,96,935	1,35,000	9,31,935
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	3,21,895	45,000	3,66,895
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	2,01,66,889	38,83,434	2,40,50,323
		*****	-----	-----	-----
		TOTAL(DDO)	2,01,66,889	38,83,434	2,40,50,323
		*****	-----	-----	-----
SUPERINTENDENT, INDUSTRIAL TRAINING INSTITUTE, HARIANA	2230	001-DIRECTION	34,98,370	0	34,98,370
		AND			
		ADMINISTRATION			
		003-TRAINING OF	90,000	0	90,000
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	30,000	0	30,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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TOTAL(MH)	36,18,370	0	36,18,370

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INDUSTRIAL	DIRECTOR TECHNICAL	SUPERINTENDENT, INDUSTRIAL	2235	102-CHILD	7,054	0	7,054
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, HARIANA		WELFARE			
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							

*****	-----	-----	-----
TOTAL(MH)	7,054	0	7,054

*****	-----	-----	-----
TOTAL(DDO)	36,25,424	0	36,25,424

SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	68,99,978	10,58,722	79,58,700
TRAINING INSTITUTE, NABHA		AND			
		ADMINISTRATION			
		003-TRAINING OF	2,70,000	1,32,750	4,02,750
		CRAFTSMEN AND			
		SUPERVISORS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
INDUSTRIAL	DIRECTOR TECHNICAL	TOTAL (DDO)			11, 62, 138	1, 88, 078	13, 50, 216
TRAINING	EDUCATION & INDUSTRIAL						
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							
		SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	20, 50, 106	3, 76, 428	24, 26, 534
		TRAINING INSTITUTE, TALWANDI		AND			
		CHAUDHRIAN		ADMINISTRATION			
				003-TRAINING OF	3, 74, 396	63, 750	4, 38, 146
				CRAFTSMEN AND			
				SUPERVISORS			
				789-SPECIAL	1, 24, 798	21, 250	1, 46, 048
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----	-----	-----
		TOTAL (MH)			37, 11, 438	6, 49, 506	43, 60, 944
*****					-----	-----	-----
		TOTAL (DDO)			37, 11, 438	6, 49, 506	43, 60, 944

	SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	39,83,452	6,35,628	46,19,080
	TRAINING INSTITUTE, UTLAN		AND			
			ADMINISTRATION			
			003-TRAINING OF	9,94,393	1,68,750	11,63,143
			CRAFTSMEN AND			
			SUPERVISORS			
			789-SPECIAL	3,31,467	56,250	3,87,717
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		*****	-----	-----	-----	
		TOTAL(MH)		53,09,312	8,60,628	61,69,940
		*****	-----	-----	-----	
		TOTAL(DDO)		53,09,312	8,60,628	61,69,940
	SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	28,91,091	4,37,441	33,28,532
	GOVERNMENT OF PUNJAB					Page 1173
	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
	TRAINING INSTITUTE, NAKODAR			AND			

				ADMINISTRATION			
INDUSTRIAL	DIRECTOR TECHNICAL	SUPERINTENDENT, INDUSTRIAL	2230	003-TRAINING OF	3,36,048	56,250	3,92,298
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, NAKODAR		CRAFTSMEN AND			
AND	TRAINING, PUNJAB			SUPERVISORS			
TECHNICAL							
EDUCATION							
				789-SPECIAL	1,12,016	18,750	1,30,766
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----	-----	-----
				TOTAL (MH)	33,39,155	5,12,441	38,51,596
				2235	104-DEPOSIT	0	10,000
					LINKED		
					INSURANCE		
					SCHEME - GOVERNME		
					NT PROVIDENT		
					FUND		
					200-OTHER	0	84,443
					PROGRAMMES		
				*****	-----	-----	-----
				TOTAL (MH)	0	94,443	94,443
				*****	-----	-----	-----
				TOTAL (DDO)	33,39,155	6,06,884	39,46,039

*****				-----		
TOTAL (CCO)				97,32,62,167	17,02,52,788	1,14,35,14,947

DIRECTOR, TECHNICAL	ADVISOR TECHNICAL	2202	109-GOVERNMENT	7,82,652	1,18,888	9,01,540
EDUCATION, PUNJAB	EDUCATION, DIRECTOR TECHNICAL		SECONDARY			
	EDUCATION		SCHOOLS			

*****				-----		
TOTAL (MH)				7,82,652	1,18,888	9,01,540

*****				-----		
TOTAL (DDO)				7,82,652	1,18,888	9,01,540

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL	ADVISOR, TECHNICAL EDUCATION, PUNJAB	2235	200-OTHER PROGRAMMES	3,600	0	3,600

*****				-----		
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TOTAL(MH)			3,600	0	3,600
*****			-----		
TOTAL(DD0)			3,600	0	3,600
ASSISTANT CONTROLLER (F &	4202	105-ENGINEERING	97,96,000	0	97,96,000
A),DIRECTOR TECHNICAL EDUCATION		TECHNICAL			
INDUSTRIAL TRAINING, PUNJAB,		COLLEGES AND			
CHANDIGARH		INSTITUTES			
*****			-----		
TOTAL(MH)			97,96,000	0	97,96,000
*****			-----		
TOTAL(DD0)			97,96,000	0	97,96,000
DEPUTY CONTROLLER	2235	200-OTHER	14,02,810	3,06,330	17,09,140
(F&A),INDUSTRIAL TRAINING		PROGRAMMES			
WING,DEPARTMENT OF TECHNICAL					
EDUCATION & INDUSTRIAL TRAINIG,					
PUNJAB					
*****			-----		
TOTAL(MH)			14,02,810	3,06,330	17,09,140
2501	102-NATIONAL	37,87,000	0	37,87,000	
	RURAL				
	LIVELIHOOD				

MISSION						

TOTAL(MH)			37,87,000	0	37,87,000	

TOTAL(DDO)			51,89,810	3,06,330	54,96,140	
DIRECTOR, TECHNICAL		2203	001-DIRECTION	4,17,42,512	74,01,376	4,91,43,888
EDUCATION, CHANDIGARH			AND			
GOVERNMENT OF PUNJAB					Page 1175	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION							
INDUSTRIAL	DIRECTOR, TECHNICAL	DIRECTOR, TECHNICAL	2203	102-ASSISTANCE	6,90,72,000	7,65,00,000	14,55,72,000
TRAINING	EDUCATION, PUNJAB	EDUCATION, CHANDIGARH		TO UNIVERSITIES			
AND				FOR TECHNICAL			
TECHNICAL				EDUCATION			
EDUCATION							
				105-POLYTECHNIC	5,65,32,952	0	5,65,32,952
				S			
				789-SPECIAL	3,41,04,000	3,60,00,000	7,01,04,000
				COMPONENT PLAN			

FOR SCHEDULED					
CASTES					
800-OTHER			80,10,000	31,15,000	1,11,25,000
EXPENDITURE					
*****			-----	-----	-----
TOTAL(MH)			20,94,61,464	12,30,16,376	33,24,77,840
*****			-----	-----	-----
TOTAL(DDO)			20,94,61,464	12,30,16,376	33,24,77,840
PRINCIPAL, GOVERNMENT POLYTECHNIC	2203	105-POLYTECHNIC	1,14,48,216	13,25,676	1,27,73,892
COLLEGE		S			
*****			-----	-----	-----
TOTAL(MH)			1,14,48,216	13,25,676	1,27,73,892
*****			-----	-----	-----
TOTAL(DDO)			1,14,48,216	13,25,676	1,27,73,892
PRINCIPAL GOVERNMENT	2203	105-POLYTECHNIC	4,22,27,183	73,02,184	4,95,29,367
POLYTECHNICAL, FOR		S			
WOMEN, AMRITSAR					
*****			-----	-----	-----
TOTAL(MH)			4,22,27,183	73,02,184	4,95,29,367

*****				-----	-----	-----
TOTAL (DDO)				4, 22, 27, 183	73, 02, 184	4, 95, 29, 367

PRINCIPAL GOVERNMENT	2203	105-POLYTECHNIC	5, 22, 48, 946	82, 43, 665	6, 04, 92, 611
POLYTECHNICAL, AMRITSAR		S			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****				-----	-----	-----
TOTAL (MH)				5, 22, 48, 946	82, 43, 665	6, 04, 92, 611

INDUSTRIAL	DIRECTOR, TECHNICAL	PRINCIPAL GOVERNMENT	2235	104-DEPOSIT	10, 000	0	10, 000
TRAINING	EDUCATION, PUNJAB	POLYTECHNICAL, AMRITSAR		LINKED			
AND				INSURANCE			
TECHNICAL				SCHEME - GOVERNME			
EDUCATION				NT PROVIDENT			
				FUND			
				200-OTHER	3, 35, 323	0	3, 35, 323
				PROGRAMMES			

*****				-----	-----	-----
TOTAL (MH)				3, 45, 323	0	3, 45, 323

*****			-----		
TOTAL (DDO)			5,25,94,269	82,43,665	6,08,37,934

PRINCIPAL, JAGATRAM GOVERNMENT	2203	105-POLYTECHNIC	4,20,51,788	70,15,954	4,90,67,742
POLYTECHNICAL,HOSHIARPUR		S			

*****			-----		
TOTAL (MH)			4,20,51,788	70,15,954	4,90,67,742

2235	200-OTHER	91,922	0	91,922
	PROGRAMMES			

*****			-----		
TOTAL (MH)			91,922	0	91,922

*****			-----		
TOTAL (DDO)			4,21,43,710	70,15,954	4,91,59,664

PRINCIPAL, GOVERNMENT	2203	105-POLYTECHNIC	1,57,29,601	32,06,101	1,89,35,702
POLYTECHNIC COLLEGE		S			

*****			-----		
TOTAL (MH)			1,57,29,601	32,06,101	1,89,35,702

*****			-----		
TOTAL (DDO)			1,57,29,601	32,06,101	1,89,35,702

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	
<hr/>								
INDUSTRIAL	DIRECTOR, TECHNICAL	PRINCIPAL, GOVERNMENT INSTITUTE	2203	105-POLYTECHNIC	70,39,896	10,60,735	81,00,631	
TRAINING	EDUCATION, PUNJAB	OF LEATHER AND FOOTWEAR		S				
AND		TECHNOLOGY						
TECHNICAL								
EDUCATION								
<hr/>								

			TOTAL (MH)		70,39,896	10,60,735	81,00,631	
<hr/>								
			2235	200-OTHER	1,09,659	40,255	1,49,914	
				PROGRAMMES				
<hr/>								

			TOTAL (MH)		1,09,659	40,255	1,49,914	
<hr/>								

			TOTAL (DDO)		71,49,555	11,00,990	82,50,545	
<hr/>								
			PRINCIPAL, GOVERNMENT POLYTECHNIC	2203	105-POLYTECHNIC	2,90,83,058	54,48,073	3,45,31,131
				S				
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TOTAL(MH)	2,90,83,058	54,48,073	3,45,31,131
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TOTAL(DDO)	2,90,83,058	54,48,073	3,45,31,131

PRINCIPAL, GOVERNMENT POLYTECHNIC 2203	105-POLYTECHNIC	2,08,59,945	84,32,552	2,92,92,497
COLLEGE	S			

*****	-----	-----	-----
TOTAL(MH)	2,08,59,945	84,32,552	2,92,92,497

*****	-----	-----	-----
TOTAL(DDO)	2,08,59,945	84,32,552	2,92,92,497

PRINCIPAL, GOVERNMENT POLYTECHNIC 2203	105-POLYTECHNIC	3,01,35,177	38,80,899	3,40,16,076
COLLEGE,	S			

*****	-----	-----	-----
TOTAL(MH)	3,01,35,177	38,80,899	3,40,16,076

*****	-----	-----	-----
TOTAL(DDO)	3,01,35,177	38,80,899	3,40,16,076

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

INDUSTRIAL	DIRECTOR, TECHNICAL	PRINCIPAL, GOVERNMENT POLYTECHNIC	2071	101-SUPERANNUAT	1,86,440	37,288	2,23,728	
TRAINING	EDUCATION, PUNJAB	FOR WOMEN, LUDHIANA		ION AND				
AND				RETIREMENT				
TECHNICAL				ALLOWANCES				
EDUCATION								
				115-LEAVE	5,91,360	0	5,91,360	
				ENCASHMENT				
				BENEFITS				
				*****	-----	-----	-----	
				TOTAL (MH)	7,77,800	37,288	8,15,088	
			2203	105-POLYTECHNIC	3,91,49,910	65,69,628	4,57,19,538	
				S				
				*****	-----	-----	-----	
				TOTAL (MH)	3,91,49,910	65,69,628	4,57,19,538	
				*****	-----	-----	-----	
				TOTAL (DDO)	3,99,27,710	66,06,916	4,65,34,626	
			PRINCIPAL, GOVERNMENT POLYTECHNIC	2203	105-POLYTECHNIC	6,70,28,562	1,06,82,987	7,77,11,549
			FOR WOMEN, PATIALA		S			
				*****	-----	-----	-----	

TECHNICAL

EDUCATION

*****			-----	-----	-----
TOTAL(DDO)			6,68,22,262	94,18,478	7,62,40,740
PRINCIPAL, GOVERNMENT	2203	105-POLYTECHNIC	1,73,60,172	24,56,327	1,98,16,499
POLYTECHNICAL BHIKHIWIND		S			
*****			-----	-----	-----
TOTAL(MH)			8,41,82,434	1,18,74,805	9,60,57,239
*****			-----	-----	-----
TOTAL(DDO)			8,41,82,434	1,18,74,805	9,60,57,239
PRINCIPAL, GOVERNMENT	2203	105-POLYTECHNIC	1,26,53,692	48,88,206	1,75,41,898
POLYTECHNICAL FOR WOMEN, ROPAR		S			
*****			-----	-----	-----
TOTAL(MH)			1,26,53,692	48,88,206	1,75,41,898
	2235	200-OTHER	23,848	0	23,848
PROGRAMMES					
*****			-----	-----	-----
TOTAL(MH)			23,848	0	23,848

TOTAL (DDO)			1,26,77,540	48,88,206	1,75,65,746

PRINCIPAL, GOVERNMENT	2203	105-POLYTECHNIC	4,06,91,793	92,88,213	4,99,80,006
POLYTECHNICAL, BATALA		S			

TOTAL (MH)			4,06,91,793	92,88,213	4,99,80,006

	2235	200-OTHER	2,36,004	0	2,36,004
		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

*****						-----	
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	PRINCIPAL, GOVERNMENT POLYTECHNICAL, BATALA	TOTAL (MH)		2,36,004	0	2,36,004

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TOTAL (DDO)			4,09,27,797	92,88,213	5,02,16,010
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PRINCIPAL, GOVT. INSTITUTE OF	2203	105-POLYTECHNIC	99,65,656	16,20,083	1,15,85,739
TEXTILE CHEMISTRY & KNITTING		S			
TECHNOLOGY, LUDHIANA					

*****	-----	-----	-----
TOTAL (MH)	1,02,01,660	16,20,083	1,18,21,743

*****	-----	-----	-----
TOTAL (DDO)	5,08,93,453	1,09,08,296	6,18,01,749

PRINCIPAL, GOVT. POLYTECHNIC FOR	2203	105-POLYTECHNIC	4,22,01,803	68,66,753	4,90,68,556
WOMEN, JALANDHAR		S			

*****	-----	-----	-----
TOTAL (MH)	4,22,01,803	68,66,753	4,90,68,556

2235	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	99,966	2,00,000	2,99,966
	PROGRAMMES			

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TOTAL(MH)				1,09,966	2,00,000	3,09,966

TOTAL(DDO)				4,23,11,769	70,66,753	4,93,78,522
PRINCIPAL, INDUSTRIAL TRAINING				2235	200-OTHER	83,167
INSTITUTE, FAZILKA					PROGRAMMES	0
GOVERNMENT OF PUNJAB						83,167
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022						Page 1181

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				TOTAL(MH)	83,167	0	83,167

				TOTAL(DDO)	83,167	0	83,167
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	PRINCIPAL, POLYTECHNIC COLLEGE, KHUNIMAJRA	2203	105-POLYTECHNIC S	4,50,72,355	70,04,158	5,20,76,513

TOTAL(MH)			4,50,72,355	70,04,158	5,20,76,513
*****			-----	-----	-----
TOTAL(DDO)			4,50,72,355	70,04,158	5,20,76,513
PRINCIPAL,PUNJAB GOVERNMENT	2203	105-POLYTECHNIC	79,00,717	12,74,325	91,75,042
INSTITUTE OF GARMENTS		S			
TECHNOLOGY					
*****			-----	-----	-----
TOTAL(MH)			79,00,717	12,74,325	91,75,042
*****			-----	-----	-----
TOTAL(DDO)			79,00,717	12,74,325	91,75,042
PRINCIPAL,PUNJAB GOVERNMENT	2203	105-POLYTECHNIC	1,78,92,378	28,22,824	2,07,15,202
INSTITUTE OF TEXTILE TECHNOLOGY		S			
*****			-----	-----	-----
TOTAL(MH)			1,78,92,378	28,22,824	2,07,15,202
*****			-----	-----	-----
TOTAL(DDO)			1,78,92,378	28,22,824	2,07,15,202
PRINCIPAL,S. AMARJIT SINGH SAHI	2203	105-POLYTECHNIC	1,75,45,525	32,31,148	2,07,76,673
GOVERNMENT POLYTECHNIC COLEGE,		S			
TALWARA					

*****				-----	-----	-----
TOTAL (MH)				1, 75, 45, 525	32, 31, 148	2, 07, 76, 673

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----	-----	-----
INDUSTRIAL	DIRECTOR, TECHNICAL	TOTAL (DDO)	1, 75, 45, 525	32, 31, 148	2, 07, 76, 673
TRAINING	EDUCATION, PUNJAB				
AND					
TECHNICAL					
EDUCATION					

PRINCIPAL, SHAHEED NAND SINGH	2203	105-POLYTECHNIC	1, 06, 43, 228	13, 02, 074	1, 19, 45, 302
GOVERNMENT POLYTECHNIC COLLEGE		S			

*****				-----	-----	-----
TOTAL (MH)				2, 81, 88, 753	45, 33, 222	3, 27, 21, 975

*****				-----	-----	-----
TOTAL (DDO)				2, 81, 88, 753	45, 33, 222	3, 27, 21, 975

*****				-----		
TOTAL (CCO)				91,34,87,512	24,26,06,645	1,15,60,94,157
*****				-----		
TOTAL (DEPT)				1,88,67,49,679	41,28,59,425	2,29,96,09,104
INDUSTRIES	DIRECTOR, INDUSTRIES,	A.R.C.S., A.R.C.S., NAKODAR	2235	200-OTHER	0	29,991
	PUNJAB			PROGRAMMES		29,991
*****				-----		
TOTAL (MH)				0	29,991	29,991
*****				-----		
TOTAL (DDO)				0	29,991	29,991
*****				-----		
	ASSISTANT CONTROLLER (F&A),	2851	001-DIRECTION	9,22,55,621	1,62,97,405	10,85,53,026
	DEPARTMENT OF INDUSTRIES,		AND			
	PUNJAB, CHANDIGARH		ADMINISTRATION			
			105-KHADI AND	2,80,78,000	44,80,000	3,25,58,000
			VILLAGE			
			INDUSTRIES			
			190-ASSISTANCE	5,50,00,000	8,50,000	5,58,50,000
			TO PUBLIC			
			SECTOR AND			

[illegible]

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TOTAL(MH)					44,26,311	1,39,747	45,66,058

*****					-----	-----	-----
TOTAL(DDO)					44,26,311	1,39,747	45,66,058

ASSISTANT CONTROLLER, OFFICE OF	2057	101-PURCHASE	1,36,66,384	14,90,326	1,51,56,710
CONTROLLER OF STORES, PUNJAB,					
CHANDIGARH					

*****					-----	-----	-----
TOTAL(MH)					1,36,66,384	14,90,326	1,51,56,710

2235	200-OTHER	22,245	0	22,245
	PROGRAMMES			

*****					-----	-----	-----
TOTAL(MH)					22,245	0	22,245

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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INDUSTRIES	DIRECTOR, INDUSTRIES,	TOTAL(DDO)			1,36,88,629	14,90,326	1,51,78,955

PUNJAB

ASSISTANT REGISTRAR, CO-OPERATIVE SOCIETY	2235	200-OTHER	2,12,939	0	2,12,939
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		PROGRAMMES			
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TOTAL (MH)		2,35,184	0	2,35,184
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TOTAL (DDO)		1,39,01,568	14,90,326	1,53,91,894
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CHILD DEVELOPMENT AND PANCHAYAT OFFICER, CHILD DEVELOPMENT AND PANCHAYAT OFFICER, JALALABAD	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	1,60,116	0	1,60,116
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TOTAL (MH)		1,60,116	0	1,60,116
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TOTAL (DDO)		1,60,116	0	1,60,116
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DEPUTY DIRECTOR, BATALA	2235	200-OTHER	0	2,00,000	2,00,000
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		PROGRAMMES			
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			TOTAL(MH)	0	2,00,000	2,00,000
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TOTAL(DDO)			0	2,00,000	2,00,000
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DEPUTY DIRECTOR,DEPUTY DIRECTOR	2230	001-DIRECTION	28,48,462	5,92,129	34,40,591
OF FACTORIES, JALANDHARA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	28,48,462	5,92,129	34,40,591
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TOTAL(DDO)	28,48,462	5,92,129	34,40,591
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIES	DIRECTOR, INDUSTRIES,	DEPUTY DIRECTOR,DEPUTY DIRECTOR	2235	200-OTHER	1,05,127	1,99,324	3,04,451
	PUNJAB	OF INDUSTRIES PUNJAB, HOSHIARPUR		PROGRAMMES			

TOTAL(MH)					29,53,589	7,91,453	37,45,042

*****			-----	-----	-----
TOTAL (DDO)			29,53,589	7,91,453	37,45,042

DEPUTY DIRECTOR, INDUSTRIES MOGA	2235	200-OTHER	2,18,500	0	2,18,500
		PROGRAMMES			

*****			-----	-----	-----
TOTAL (MH)			2,18,500	0	2,18,500

*****			-----	-----	-----
TOTAL (DDO)			2,18,500	0	2,18,500

DEPUTY DIRECTOR, INDUSTRIES,	2230	001-DIRECTION	12,27,893	3,18,336	15,46,229
PUNJAB		AND			
		ADMINISTRATION			

*****			-----	-----	-----
TOTAL (MH)			12,27,893	3,18,336	15,46,229

*****			-----	-----	-----
TOTAL (DDO)			12,27,893	3,18,336	15,46,229

DIRECTOR,DIRECTOR OF BOILERS	2230	102-WORKING	22,20,961	3,35,473	25,56,434
PUNJAB		CONDITIONS AND			
		SAFETY			

*****			-----	-----	-----
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TOTAL (MH)	22, 20, 961	3, 35, 473	25, 56, 434
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TOTAL (DDO)	22, 20, 961	3, 35, 473	25, 56, 434
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DIRECTOR, INDUSTRIES DEPARTMENT	2852	789-SPECIAL	2,34,36,63,000	40,26,05,000	2,74,62,68,000
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PUNJAB

COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIES	DIRECTOR, INDUSTRIES,	DIRECTOR, INDUSTRIES DEPARTMENT	2852	800-OTHER	9,94,22,87,002	1,87,90,95,306	11,82,13,82,308
	PUNJAB	PUNJAB		EXPENDITURE			

* * * * *

TOTAL (MH)	12,28,59,50,002	2,28,17,00,306	14,56,76,50,308
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TOTAL (DDO)	12,28,59,50,002	2,28,17,00,306	14,56,76,50,308
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DIVISIONAL SERICULTURE	2235	200-OTHER	1, 87, 393	0	1, 87, 393
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OFFICER, SUJANPUR

PROGRAMMES

*****			-----	-----	-----
TOTAL (MH)			1, 87, 393	0	1, 87, 393

2851	107-SERICULTURE	1, 58, 01, 475	22, 75, 166	1, 80, 76, 641
INDUSTRIES				

*****			-----	-----	-----
TOTAL (MH)			1, 58, 01, 475	22, 75, 166	1, 80, 76, 641

*****			-----	-----	-----
TOTAL (DD0)			1, 59, 88, 868	22, 75, 166	1, 82, 64, 034

GENERAL MANAGER DIC, MOHALI	2851	001-DIRECTION	82, 66, 043	18, 06, 405	1, 00, 72, 448
AND					
ADMINISTRATION					

*****			-----	-----	-----
TOTAL (MH)			82, 66, 043	18, 06, 405	1, 00, 72, 448

*****			-----	-----	-----
TOTAL (DD0)			82, 66, 043	18, 06, 405	1, 00, 72, 448

GENERAL MANAGER, DISTRICT	2235	200-OTHER	1, 86, 944	0	1, 86, 944
INDUSTRIAL CENTER,	PROGRAMMES				
BARNALA, DISTRICT INDUSTRIAL					
CENTER, BARNALA					

*****					-----	
TOTAL (MH)			1, 86, 944	0	1, 86, 944	
2851	001-DIRECTION		10, 98, 345	2, 69, 396	13, 67, 741	
AND						
GOVERNMENT OF PUNJAB					Page 1187	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION							

*****					-----		
TOTAL (MH)			10, 98, 345	2, 69, 396	13, 67, 741		

*****					-----		
TOTAL (DDO)			12, 85, 289	2, 69, 396	15, 54, 685		

INDUSTRIES	DIRECTOR, INDUSTRIES,	GENERAL MANAGER, DISTRICT	2235	200-OTHER	84,654	0	84,654
	PUNJAB	INDUSTRIAL		PROGRAMMES			
		CENTRE, MALERKOTLA, DISTRICT					
		INDUSTRIAL CENTRE, MALERKOTLA					

*****					-----		
TOTAL (MH)			84, 654	0	84, 654		

2851	001-DIRECTION		52, 43, 012	7, 97, 270	60, 40, 282		
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AND

ADMINISTRATION

*****		-----	-----	-----
TOTAL (MH)		52,43,012	7,97,270	60,40,282

*****		-----	-----	-----
TOTAL (DDO)		53,27,666	7,97,270	61,24,936

GENERAL MANAGER, DISTRICT	2851	001-DIRECTION	81,87,381	13,73,152	95,60,533
INDUSTRIES CENTRE		AND			

ADMINISTRATION

*****		-----	-----	-----
TOTAL (MH)		81,87,381	13,73,152	95,60,533

*****		-----	-----	-----
TOTAL (DDO)		81,87,381	13,73,152	95,60,533

GENERAL MANAGER, DISTRICT	2235	200-OTHER	17,397	0	17,397
INDUSTRIES CENTRE NAWANSHAHAR		PROGRAMMES			

*****		-----	-----	-----
TOTAL (MH)		17,397	0	17,397

	2851	001-DIRECTION	36,03,284	6,32,068	42,35,352
		AND			

TOTAL (DDO)			1,02,52,175	14,51,678	1,17,03,853
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GENERAL MANAGER, DISTRICT	2851	001-DIRECTION	87,46,016	14,63,091	1,02,09,107
INDUSTRIES CENTRE, BATALA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	87,46,016	14,63,091	1,02,09,107

*****	-----	-----	-----
TOTAL (DDO)	87,46,016	14,63,091	1,02,09,107

GENERAL MANAGER, DISTRICT	2851	001-DIRECTION	89,44,331	14,69,404	1,04,13,735
INDUSTRIES CENTRE, BHATINDA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	89,44,331	14,69,404	1,04,13,735

*****	-----	-----	-----
TOTAL (DDO)	89,44,331	14,69,404	1,04,13,735

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIES	DIRECTOR, INDUSTRIES,	GENERAL MANAGER,DISTRICT	2235	200-OTHER	13,422	0	13,422
	PUNJAB	INDUSTRIES CENTRE, FARIDKOT		PROGRAMMES			
			*****	-----	-----	-----	
			TOTAL(MH)		89,57,753	14,69,404	1,04,27,157
			2851	001-DIRECTION	37,42,956	4,34,550	41,77,506
				AND			
				ADMINISTRATION			
			*****	-----	-----	-----	
			TOTAL(MH)		37,42,956	4,34,550	41,77,506
			*****	-----	-----	-----	
			TOTAL(DDO)		1,27,00,709	19,03,954	1,46,04,663
		GENERAL MANAGER,DISTRICT	2235	200-OTHER	2,00,000	24,375	2,24,375
		INDUSTRIES CENTRE, FATEHGARH		PROGRAMMES			
		SAHIB					
			*****	-----	-----	-----	
			TOTAL(MH)		2,00,000	24,375	2,24,375
			2851	001-DIRECTION	72,15,522	21,93,337	94,08,859
				AND			
				ADMINISTRATION			

*****		-----	-----	-----
TOTAL (MH)		72,15,522	21,93,337	94,08,859

*****		-----	-----	-----
TOTAL (DDO)		74,15,522	22,17,712	96,33,234

GENERAL MANAGER, DISTRICT	2235	200-OTHER	0	35,204	35,204
INDUSTRIES CENTRE, FEROZEPUR		PROGRAMMES			

*****		-----	-----	-----
TOTAL (MH)		0	35,204	35,204

2851	001-DIRECTION	78,05,394	15,80,695	93,86,089
	AND			
	ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----		-----	-----	-----	-----	-----	-----
			TOTAL (MH)		78,05,394	15,80,695	93,86,089

INDUSTRIES	DIRECTOR, INDUSTRIES,	*****	-----	-----	-----
	PUNJAB				

TOTAL (DDO)			78,05,394	16,15,899	94,21,293
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GENERAL MANAGER, DISTRICT	2851	001-DIRECTION	76,59,894	12,66,286	89,26,180
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INDUSTRIES CENTRE, HOSHIARPUR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL (MH)			1,54,65,288	28,46,981	1,83,12,269
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TOTAL (DDO)			1,54,65,288	28,82,185	1,83,47,473
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GENERAL MANAGER, DISTRICT	2235	200-OTHER	26,046	0	26,046
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INDUSTRIES CENTRE, JALANDHAR		PROGRAMMES			
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*****	-----	-----	-----
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TOTAL (MH)			26,046	0	26,046
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2851	001-DIRECTION	80,75,190	13,50,988	94,26,178
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AND				
ADMINISTRATION				

*****	-----	-----	-----
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TOTAL (MH)			80,75,190	13,50,988	94,26,178
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TOTAL (DDO)			81,01,236	13,50,988	94,52,224
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GENERAL MANAGER, DISTRICT	2235	200-OTHER	26,120	0	26,120
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INDUSTRIES CENTRE, KAPURTHALA		PROGRAMMES			
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TOTAL (MH)	26,120	0	26,120
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2851	001-DIRECTION	53,77,920	7,30,403	61,08,323
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AND

ADMINISTRATION

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		53,77,920	7,30,403	61,08,323

INDUSTRIES	DIRECTOR, INDUSTRIES,	*****			-----	-----	-----
	PUNJAB						
			TOTAL (DDO)		54,04,040	7,30,403	61,34,443

GENERAL MANAGER, DISTRICT	2851	001-DIRECTION	1,20,75,785	19,73,252	1,40,49,037
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INDUSTRIES CENTRE, LUDHIANA		AND			
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ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	1,74,53,705	27,03,655	2,01,57,360

*****	-----	-----	-----
TOTAL(DD0)	1,74,79,825	27,03,655	2,01,83,480

GENERAL MANAGER,DISTRICT	2071	115-LEAVE	5,74,720	0	5,74,720
INDUSTRIES CENTRE, MANSA		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	5,74,720	0	5,74,720

2235	200-OTHER	25,293	15,410	40,703
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	25,293	15,410	40,703

*****	-----	-----	-----
TOTAL(DD0)	6,00,013	15,410	6,15,423

GENERAL MANAGER,DISTRICT	2851	001-DIRECTION	7,92,968	0	7,92,968
INDUSTRIES CENTRE, MOHALI		AND			
		ADMINISTRATION			

		*****	-----	-----	-----
		TOTAL(MH)	7,92,968	0	7,92,968
2852	800-OTHER	45,44,012	0	45,44,012	
EXPENDITURE					
		*****	-----	-----	-----

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		45,44,012	0	45,44,012

INDUSTRIES	DIRECTOR, INDUSTRIES,	*****				
	PUNJAB					
		TOTAL (DDO)		53,36,980	0	53,36,980
	GENERAL MANAGER,DISTRICT	2235	200-OTHER	38,498	0	38,498
	INDUSTRIES CENTRE, PATIALA		PROGRAMMES			

2851	001-DIRECTION	1,21,12,269	20,13,133	1,41,25,402
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AND					
ADMINISTRATION					
*****			-----	-----	-----
TOTAL (MH)			1, 21, 12, 269	20, 13, 133	1, 41, 25, 402
*****			-----	-----	-----
TOTAL (DD0)			1, 74, 87, 747	20, 13, 133	1, 95, 00, 880
GENERAL MANAGER, DISTT.			2851	001-DIRECTION	48, 01, 659
INDUSTRIES CENTRE				AND	8, 48, 321
				ADMINISTRATION	56, 49, 980
				800-OTHER	4, 950
				EXPENDITURE	0
*****			-----	-----	-----
TOTAL (MH)			48, 06, 609	8, 48, 321	56, 54, 930
*****			-----	-----	-----
TOTAL (DD0)			48, 06, 609	8, 48, 321	56, 54, 930
OSD, FOR REGISTER CO -OPERATIVE			2235	104-DEPOSIT	10, 000
SOCIETY PUNJAB				LINKED	0
				INSURANCE	10, 000
				SCHEME - GOVERNME	
				NT PROVIDENT	
				FUND	

200-OTHER21,82,676021,82,676

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
		TOTAL(MH)			21,92,676	0	21,92,676
		*****			-----	-----	-----
		TOTAL(DDO)			21,92,676	0	21,92,676
INDUSTRIES	DIRECTOR, INDUSTRIES,	PROJECT MANAGER,PROJECT MANAGER	2851	001-DIRECTION	33,40,044	6,99,832	40,39,876
	PUNJAB	FOR GENERAL MANAGER, DIC, MANSA		AND			
				ADMINISTRATION			
		*****			-----	-----	-----
		TOTAL(MH)			33,40,044	6,99,832	40,39,876
		*****			-----	-----	-----
		TOTAL(DDO)			33,40,044	6,99,832	40,39,876
		SENIOR TECHNICAL OFFICER	2851	001-DIRECTION	18,64,936	2,68,936	21,33,872
		(I),PUNJAB TEST HOUSE		AND			

ADMINISTRATION					
*****		-----			
TOTAL (MH)		18,64,936	2,68,936	21,33,872	
*****		-----			
TOTAL (DDO)		18,64,936	2,68,936	21,33,872	
SENIOR TECHNICAL	2235	200-OTHER	1,15,811	10,460	1,26,271
OFFICER, GOVERNMENT QUALITY		PROGRAMMES			
MARKETING CENTER GOODS					
*****		-----			
TOTAL (MH)		1,15,811	10,460	1,26,271	
2851		001-DIRECTION	11,89,086	1,54,656	13,43,742
		AND			
		ADMINISTRATION			
*****		-----			
TOTAL (MH)		11,89,086	1,54,656	13,43,742	
*****		-----			
TOTAL (DDO)		13,04,897	1,65,116	14,70,013	
GOVERNMENT OF PUNJAB					
Page 1194					
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
INDUSTRIES	DIRECTOR, INDUSTRIES,	SENIOR TECHNICAL	2235	200-OTHER	22,321	0	22,321
	PUNJAB	OFFICER, GOVERNMENT INDUSTRIAL		PROGRAMMES			
		DEV. CENTRE QUALITY MASTER					
		ENGG., JALANDHAR					
			*****		-----	-----	-----
			TOTAL (MH)		12,11,407	1,54,656	13,66,063
			*****		-----	-----	-----
		TOTAL (DDO)			13,27,218	1,65,116	14,92,334
		SENIOR TECHNICAL	2235	200-OTHER	19,609	0	19,609
		OFFICER, GOVERNMENT QUALITY		PROGRAMMES			
		MARKING CENTRE (ELECTRONICS)					
			*****		-----	-----	-----
			TOTAL (MH)		19,609	0	19,609
			*****		-----	-----	-----
		TOTAL (DDO)			19,609	0	19,609
		SENIOR TECHNICAL	2851	001-DIRECTION	6,37,776	1,06,296	7,44,072
		OFFICER, GOVERNMENT QUALITY		AND			
		MARKING CENTRE (ENGG.)		ADMINISTRATION			

*****		-----	-----	-----
TOTAL (MH)		6,37,776	1,06,296	7,44,072

*****		-----	-----	-----
TOTAL (DDO)		6,37,776	1,06,296	7,44,072

SENIOR TECHNICAL	2851	001-DIRECTION	1,60,286	1,31,858	2,92,144
OFFICER, PATHANKOT		AND			
		ADMINISTRATION			

*****		-----	-----	-----
TOTAL (MH)		1,60,286	1,31,858	2,92,144

*****		-----	-----	-----
TOTAL (DDO)		1,60,286	1,31,858	2,92,144

SENIOR TECHNICAL	2235	200-OTHER	44,695	19,854	64,549
OFICER, INDUSTRIAL DEVELOPMENT		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CUM QUALITY MARKING

CENTRE(ENGINEERING), PATIALA

*****				-----	-----	-----
TOTAL(MH)				44,695	19,854	64,549
INDUSTRIES	DIRECTOR, INDUSTRIES,	SENIOR TECHNICAL	2851	001-DIRECTION	14,70,360	2,45,060
	PUNJAB	OFFICER, INDUSTRIAL DEVELOPMENT		AND		17,15,420
		CUM QUALITY MARKING		ADMINISTRATION		
		CENTRE(ENGINEERING), PATIALA				
*****				-----	-----	-----
TOTAL(MH)				14,70,360	2,45,060	17,15,420
*****				-----	-----	-----
TOTAL(DDO)				15,15,055	2,64,914	17,79,969
	SERICULTURE OFFICER, SERICULTURE	2851	107-SERICULTURE	43,77,971	7,20,019	50,97,990
	DEPARTMENT		INDUSTRIES			
*****				-----	-----	-----
TOTAL(MH)				43,77,971	7,20,019	50,97,990
*****				-----	-----	-----
TOTAL(DDO)				43,77,971	7,20,019	50,97,990
*****				-----	-----	-----
TOTAL(CCO)				13,70,50,97,215	2,55,94,15,542	16,26,45,12,757

DIRECTOR, WEIGHT & MEASURES, PUNJAB	ASSISTANT CONTROLLER, LEGAL METROLOGY	2235	200-OTHER	54,503	0	54,503
		PROGRAMMES				
		*****		-----		
		TOTAL (MH)		54,503	0	54,503
		3456	001-DIRECTION AND ADMINISTRATION	4,37,04,284	72,09,806	5,09,14,090
		*****		-----		
		TOTAL (MH)		4,37,04,284	72,09,806	5,09,14,090
		3475	106-REGULATION OF WEIGHTS AND	2,23,12,507	32,22,989	2,55,35,496
GOVERNMENT OF PUNJAB						
Page 1196						
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

MEASURES							

			TOTAL (MH)		2, 23, 12, 507	32, 22, 989	2, 55, 35, 496
INDUSTRIES	DIRECTOR, WEIGHT &	ASSISTANT CONTROLLER, LEGAL	5475	800-OTHER	0	52, 160	52, 160
	MEASURES, PUNJAB	METROLOGY		EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	0	52,160	52,160

*****	-----	-----	-----
TOTAL(DDO)	6,60,71,294	1,04,84,955	7,65,56,249

CONTROLLER, LEGAL METROLOGY, PUNJAB,	2235	200-OTHER PROGRAMMES	13,63,389	0	13,63,389
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TOTAL(MH)	13,63,389	0	13,63,389

3475	106-REGULATION OF WEIGHTS AND MEASURES	28,29,461	3,76,408	32,05,869
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TOTAL(MH)	28,29,461	3,76,408	32,05,869

5475	112-STATISTICS	4,77,65,000	0	4,77,65,000
	789-SPECIAL	2,24,78,000	0	2,24,78,000
	COMPONENT PLAN FOR SCHEDULED CASTES			
	800-OTHER	11,15,964	0	11,15,964
	EXPENDITURE			

*****				-----	-----	-----
TOTAL (MH)				7,13,58,964	0	7,13,58,964

*****				-----	-----	-----
TOTAL (DDO)				7,55,51,814	3,76,408	7,59,28,222

*****				-----	-----	-----
TOTAL (CCO)				14,16,23,108	1,08,61,363	15,24,84,471

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL (DEPT)				13,84,67,20,323	2,57,02,76,905	16,41,69,97,228

INFORMATION DIRECTOR, INFORMATION &	ADDITIONAL PUBLIC RELATION	2220	001-DIRECTION	22,02,771	3,75,850	25,78,621
AND PUBLIC	PUBLIC RELATION, PUNJAB	OFFICER, FAZILKA	AND			
RELATION			ADMINISTRATION			
			106-FIELD	6,90,310	0	6,90,310
			PUBLICITY			

*****				-----	-----	-----
TOTAL (MH)				7,42,52,045	3,75,850	7,46,27,895

	2235	200-OTHER	9,063	0	9,063
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		9,063	0	9,063

	*****		-----	-----	-----
	TOTAL(DDO)		7,84,53,958	7,52,258	7,92,06,216

ADDL. DISTRICT PUBLIC RELATION	2220	001-DIRECTION	31,18,589	3,09,063	34,27,652
OFFICER,ADDL. DISTRICT PUBLIC		AND			
RELATION OFFICER,BARNALA		ADMINISTRATION			
	*****		-----	-----	-----
	TOTAL(MH)		31,18,589	3,09,063	34,27,652

	*****		-----	-----	-----
	TOTAL(DDO)		31,18,589	3,09,063	34,27,652

DEPUTY CONTROLLER, (F&A)	2220	001-DIRECTION	7,97,58,710	1,35,18,179	9,32,76,889
DIRECTORATE OF INFORMATION AND		AND			
PUBLIC RELATIONS,PB,CHANDIGARH		ADMINISTRATION			
		101-ADVERTISING	72,63,004	4,49,675	77,12,679
		AND VISUAL			
		PUBLICITY			

103-PRESS

3,181

1,18,000

1,21,181

INFORMATION

SERVICES

105-PRODUCTION

28,59,21,838

10,00,00,000

38,59,21,838

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				OF FILMS			
INFORMATION DIRECTOR, INFORMATION &	DEPUTY CONTROLLER, (F&A)	2220	106-FIELD	72,18,897	2,82,610	75,01,507	
AND PUBLIC	PUBLIC RELATION, PUNJAB	DIRECTORATE OF INFORMATION AND	PUBLICITY				
RELATION		PUBLIC RELATIONS,PB,CHANDIGARH					
			789-SPECIAL	50,234	0	50,234	
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				
			800-OTHER	15,00,000	3,12,000	18,12,000	
			EXPENDITURE				

		TOTAL(MH)		38,17,15,864	11,46,80,464	49,63,96,328	

		TOTAL (DDO)		38,17,15,864	11,46,80,464	49,63,96,328	

DISTRICT PUBLIC RELATION	2220	001-DIRECTION	43,97,296	7,08,305	51,05,601
OFFICER, AMRITSAR		AND			
		ADMINISTRATION			
		106-FIELD	28,68,759	0	28,68,759
		PUBLICITY			

*****	-----	-----	-----
TOTAL (MH)	72,66,055	7,08,305	79,74,360

2235	200-OTHER	3,42,987	0	3,42,987
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	3,42,987	0	3,42,987

*****	-----	-----	-----
TOTAL (DD0)	76,09,042	7,08,305	83,17,347

DISTRICT PUBLIC RELATION	2220	001-DIRECTION	23,89,806	3,36,420	27,26,226
OFFICER, BHATINDA		AND			
		ADMINISTRATION			
		106-FIELD	1,76,86,761	0	1,76,86,761
		PUBLICITY			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		2,00,76,567	3,36,420	2,04,12,987
INFORMATION DIRECTOR, INFORMATION & AND PUBLIC RELATION	INFORMATION & PUBLIC RELATION, PUNJAB	DISTRICT PUBLIC RELATION OFFICER,BHATINDA	2235	200-OTHER PROGRAMMES	39,579	0	39,579

			TOTAL (MH)		2,01,16,146	3,36,420	2,04,52,566

			TOTAL (DDO)		2,01,16,146	3,36,420	2,04,52,566
			DISTRICT PUBLIC RELATION OFFICER,DISTRICT PUBLIC RELATION OFFICER, JALANDHAR	2220 AND ADMINISTRATION	67,94,076	10,59,375	78,53,451
				106-FIELD PUBLICITY	0	14,25,970	14,25,970

			TOTAL (MH)		67,94,076	24,85,345	92,79,421

TOTAL(MH)	1,62,183	0	1,62,183
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INFORMATION DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	*****	-----	-----	-----
RELATION				

TOTAL(DDO)	64,37,141	43,36,288	1,07,73,429
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DISTRICT PUBLIC RELATION OFFICER, DISTRICT PUBLIC RELATION OFFICER, MANSA	2220	001-DIRECTION AND ADMINISTRATION	29,20,064	4,26,184	33,46,248
		106-FIELD PUBLICITY	3,68,160	0	3,68,160

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TOTAL(MH)	34,50,407	4,26,184	38,76,591

2235	200-OTHER PROGRAMMES	2,07,527	0	2,07,527
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*****	-----	-----	-----
TOTAL(MH)	2,07,527	0	2,07,527

*****	-----	-----	-----
TOTAL(DDO)	99,32,892	47,62,472	1,46,95,364

DISTRICT PUBLIC RELATION	2220	001-DIRECTION	17,09,107	0	17,09,107
OFFICER,DISTRICT PUBLIC RELATION		AND			
OFFICER, TARN TARAN		ADMINISTRATION			
		106-FIELD	2,11,200	0	2,11,200
		PUBLICITY			

*****	-----	-----	-----
TOTAL(MH)	19,20,307	0	19,20,307

*****	-----	-----	-----
TOTAL(DDO)	19,20,307	0	19,20,307

DISTRICT PUBLIC RELATION	2220	001-DIRECTION	26,52,280	4,23,989	30,76,269
OFFICER,FARIDKOT		AND			
		ADMINISTRATION			
		106-FIELD	6,37,266	0	6,37,266

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				PUBLICITY			
				*****	-----	-----	-----
				TOTAL(MH)	32,89,546	4,23,989	37,13,535

INFORMATION DIRECTOR, INFORMATION & PUBLIC RELATION	DISTRICT PUBLIC RELATION OFFICER, FARIDKOT	2235	200-OTHER PROGRAMMES	54,165	0	54,165
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TOTAL(MH)	54,165	0	54,165

*****	-----	-----	-----
TOTAL(DDO)	33,43,711	4,23,989	37,67,700

DISTRICT PUBLIC RELATION OFFICER, FATEHGARH SAHIB	2220	001-DIRECTION AND ADMINISTRATION	27,96,164	4,88,029	32,84,193
		106-FIELD PUBLICITY	11,56,374	0	11,56,374

*****	-----	-----	-----
TOTAL(MH)	39,52,538	4,88,029	44,40,567

*****	-----	-----	-----
TOTAL(DDO)	39,52,538	4,88,029	44,40,567

DISTRICT PUBLIC RELATION OFFICER, FEROZEPUR	2220	001-DIRECTION AND ADMINISTRATION	34,23,075	5,72,213	39,95,288
		106-FIELD	5,05,682	0	5,05,682

PUBLICITY				

TOTAL(MH)		39,28,757	5,72,213	45,00,970
2235	200-OTHER	26,105	0	26,105
PROGRAMMES				

TOTAL(MH)		26,105	0	26,105

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)					39,54,862	5,72,213	45,27,075
INFORMATION DIRECTOR, INFORMATION &	DISTRICT PUBLIC RELATION	2220	001-DIRECTION	85,92,265	11,01,642	96,93,907	
AND PUBLIC	PUBLIC RELATION, PUNJAB	OFFICER,GURDASPUR	AND				
RELATION			ADMINISTRATION				
				106-FIELD	0	9,51,382	9,51,382
				PUBLICITY			
*****					-----		
TOTAL(MH)					86,18,370	20,53,024	1,06,71,394

	2235	200-OTHER	1,64,767	0	1,64,767
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		1,64,767	0	1,64,767
	*****		-----	-----	-----
	TOTAL(DDO)		1,27,11,894	26,25,237	1,53,37,131
DISTRICT PUBLIC RELATION	2220	001-DIRECTION	28,08,266	4,59,296	32,67,562
OFFICER, HOSHIARPUR		AND			
		ADMINISTRATION			
		106-FIELD	0	7,41,696	7,41,696
		PUBLICITY			
	*****		-----	-----	-----
	TOTAL(MH)		28,08,266	12,00,992	40,09,258
	2235	200-OTHER	70,540	0	70,540
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		70,540	0	70,540
	*****		-----	-----	-----

TOTAL (DDO)				28,78,806	12,00,992	40,79,798
DISTRICT PUBLIC RELATION	2220	001-DIRECTION		17,43,941	2,90,481	20,34,422
OFFICER, KAPURTHALA		AND				
		ADMINISTRATION				
		106-FIELD		4,78,703	0	4,78,703
GOVERNMENT OF PUNJAB						Page 1203
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLICITY							
*****				-----			
TOTAL (MH)				22,22,644	2,90,481	25,13,125	
*****				-----			
TOTAL (DDO)				22,22,644	2,90,481	25,13,125	
INFORMATION DIRECTOR, INFORMATION &	DISTRICT PUBLIC RELATION	2220	001-DIRECTION	27,43,980	4,52,184	31,96,164	
AND PUBLIC	PUBLIC RELATION, PUNJAB	OFFICER, MOGA	AND				
RELATION			ADMINISTRATION				
			106-FIELD	6,68,730	0	6,68,730	
PUBLICITY							
*****				-----			

TOTAL (MH)	34,12,710	4,52,184	38,64,894
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TOTAL (DDO)	34,12,710	4,52,184	38,64,894
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DISTRICT PUBLIC RELATION	2220	001-DIRECTION	31,24,956	6,14,432	37,39,388
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OFFICER, MOHALI		AND			
		ADMINISTRATION			

106-FIELD	19,94,730	0	19,94,730
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PUBLICITY

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TOTAL (MH)	51,19,686	6,14,432	57,34,118
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TOTAL (DDO)	51,19,686	6,14,432	57,34,118
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DISTRICT PUBLIC RELATION	2220	001-DIRECTION	27,98,249	4,31,090	32,29,339
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OFFICER, MUKATSAR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL (MH)	27,98,249	4,31,090	32,29,339
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TOTAL (DDO)	27,98,249	4,31,090	32,29,339
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INFORMATION	DIRECTOR, INFORMATION &	DISTRICT PUBLIC RELATION	2220	001-DIRECTION	52,36,975	4,06,620	56,43,595
AND PUBLIC	PUBLIC RELATION, PUNJAB	OFFICER,NAWANSHAHAR		AND			
RELATION				ADMINISTRATION			
				106-FIELD	13,51,008	0	13,51,008
				PUBLICITY			
			*****		-----	-----	-----
			TOTAL(MH)		65,87,983	4,06,620	69,94,603
			2235	200-OTHER	13,001	0	13,001
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		13,001	0	13,001
		*****			-----	-----	-----
		TOTAL(DDO)			66,00,984	4,06,620	70,07,604
		DISTRICT PUBLIC RELATION	2220	001-DIRECTION	62,16,184	9,67,063	71,83,247
		OFFICER,PATIALA		AND			

ADMINISTRATION					
106-FIELD		0	28,80,277	28,80,277	
PUBLICITY					
*****		-----			
TOTAL(MH)		62,16,184	38,47,340	1,00,63,524	
2235	200-OTHER	1,30,180	0	1,30,180	
PROGRAMMES					
*****		-----			
TOTAL(MH)		1,30,180	0	1,30,180	
*****		-----			
TOTAL(DDO)		63,46,364	38,47,340	1,01,93,704	
DISTRICT PUBLIC RELATION					
2220	001-DIRECTION	27,95,300	5,34,701	33,30,001	
OFFICER, ROPAR					
AND					
ADMINISTRATION					
106-FIELD		14,00,441	0	14,00,441	
PUBLICITY					
*****		-----			
GOVERNMENT OF PUNJAB					
Page 1205					
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			TOTAL(MH)		41,95,741	5,34,701	47,30,442
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INFORMATION DIRECTOR, INFORMATION &	DISTRICT PUBLIC RELATION	2235	200-OTHER		36,738	0	36,738
AND PUBLIC	PUBLIC RELATION, PUNJAB	OFFICER,ROPAR		PROGRAMMES			
RELATION							

			*****		-----	-----	-----
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			TOTAL(MH)		42,32,479	5,34,701	47,67,180
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			*****		-----	-----	-----
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			TOTAL(DD0)		42,32,479	5,34,701	47,67,180
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DISTRICT PUBLIC RELATION	2235	200-OTHER		0	10,790	10,790
OFFICER,SANGRUR		PROGRAMMES				

			*****		-----	-----	-----
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			TOTAL(MH)		0	10,790	10,790
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			*****		-----	-----	-----
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			TOTAL(DD0)		0	10,790	10,790
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JOINT DIRECTOR, INFORMATION AND	2220	001-DIRECTION		12,92,037	2,08,437	15,00,474
PUBLIC RELATIONS, PUNJAB,NEW		AND				
DELHI		ADMINISTRATION				

*****				-----	-----	-----
TOTAL(MH)				12,92,037	2,08,437	15,00,474

*****				-----	-----	-----
TOTAL(DDO)				12,92,037	2,08,437	15,00,474

*****				-----	-----	-----
TOTAL(CCO)				63,07,32,819	14,62,95,750	77,70,28,569

*****				-----	-----	-----
TOTAL(DEPT)				14,33,58,30,034	2,70,57,11,292	17,04,15,41,326

INSTITUTION DIRECTOR, INSTITUTIONAL,	JOINT CONTROLLER	2070	001-DIRECTION	11,84,461	1,72,768	13,57,229
AL FINANCE	FINANCE & BANKING,	(F&A),DIRECTORATE OF	AND			
AND BANKING CHANDIGARH	DISINVESTMENT, DEPTT. OF	ADMINISTRATION				
	FINANCE, PUNJAB					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(MH)					11,84,461	1,72,768	13,57,229

*****				-----	-----	-----
TOTAL(DDO)				11,84,461	1,72,768	13,57,229

*****				-----	-----	-----
TOTAL(CCO)				11,84,461	1,72,768	13,57,229

*****				-----	-----	-----
TOTAL(DEPT)				11,84,461	1,72,768	13,57,229

IRRIGATION	CHIEF ENGINEER, CANALS	EXECUTIVE ENGINEER (G.C.D.O.),	4705	800-OTHER	18,57,30,000	4,50,00,000	23,07,30,000
AND POWER	(PSTC), IRRIGATION WORKS,	(PSTC), IRRIGATION WORKS, PUNJAB,		EXPENDITURE			
	PUNJAB, CHANDIGARH	CHANDIGARH					

*****				-----	-----	-----
TOTAL(MH)				18,69,14,461	4,51,72,768	23,20,87,229

*****				-----	-----	-----
TOTAL(DDO)				18,69,14,461	4,51,72,768	23,20,87,229

REGISTRAR (PSTC), IRRIGATION	2702	102-LIFT	32,28,700	4,30,751	36,59,451
WORKS,PUNJAB, CHANDIGARH		IRRIGATION			
		SCHEME			

103-TUBEWELLS-0	41,88,00,000	8,83,50,000	50,71,50,000
THER			
MAINTENANCE			
EXPENDITURE			

*****				-----	-----	-----
TOTAL (MH)				42,20,28,700	8,87,80,751	51,08,09,451

*****				-----	-----	-----
TOTAL (DDO)				42,20,28,700	8,87,80,751	51,08,09,451

*****				-----	-----	-----
TOTAL (CCO)				60,89,43,161	13,39,53,519	74,28,96,680

CHIEF ENGINEER,	EXECUTIVE ENGINEER	2701	799-SUSPENSE	0	21,828	21,828
IRRIGATION WORKS, PUNJAB, (WORKS),BATHINDA CANAL DIVISION						
CHANDIGARH						

GOVERNMENT OF PUNJAB										Page : 1207
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022										

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
*****				-----	-----	-----	
IRRIGATION			TOTAL (MH)		0	21,828	21,828
AND POWER							

*****				-----	-----	-----
TOTAL (DDO)				0	21,828	21,828

EXECUTIVE ENGINEER	2701	001-DIRECTION	4,35,23,922	72,46,943	5,07,70,865
(WORKS), INVESTIGATION CIRCLE,		AND			
IRRIGATION DEVELOPMENT, PUNJAB		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	4,35,23,922	72,68,771	5,07,92,693

*****	-----	-----	-----
TOTAL(DDO)	4,35,23,922	72,68,771	5,07,92,693

F A & C A O, BBMB (WORKS),BHAKRA 2235	200-OTHER	8,884	0	8,884
DAM AT NANGAL, ROPAR	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	8,884	0	8,884

*****	-----	-----	-----
TOTAL(DDO)	8,884	0	8,884

F.A. &C.A.O., RANJIT SAGAR DAM 2235	200-OTHER	17,00,000	2,00,000	19,00,000
(WORKS), SHAHPUR KANDI	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	17,00,000	2,00,000	19,00,000

2700	001-DIRECTION	89,27,98,118	13,41,20,868	1,02,69,18,986
	AND			

ADMINISTRATION

*****					-----		
TOTAL(MH)					89,27,98,118	13,41,20,868	1,02,69,18,986
4700	799-SUSPENSE				6,75,90,294	1,00,879	6,76,91,173
	800-OTHER				-6,23,11,833	-1,00,902	-6,24,12,735
EXPENDITURE							

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
IRRIGATION	CHIEF ENGINEER,	F.A. &C.A.O., RANJIT SAGAR DAM	TOTAL(MH)		52,78,461	-23	52,78,438
AND POWER	IRRIGATION WORKS, PUNJAB, (WORKS),	SHAHPUR KANDI					
	CHANDIGARH						

*****					-----		
TOTAL(DDO)					89,97,76,579	13,43,20,845	1,03,40,97,424
*****					-----		
TOTAL(CCO)					94,33,09,385	14,15,89,616	1,08,48,99,001

CHIEF ENGINEER,	ADDITIONAL DIRECTOR CUM	2245	122-REPAIRS AND	41,48,937	0	41,48,937
IRRIGATION, CANALS,	CONTROLLER / F&A, IRRIGATION		RESTORATION OF			
PUNJAB	BRANCH (HO), PUNJAB		DAMAGED			
			IRRIGATION AND			
			FLOOD CONTROL			
			WORKS			

*****	-----	-----	-----
TOTAL (MH)	94,27,398	-23	94,27,375

2711	001-DIRECTION	1,60,84,046	25,63,428	1,86,47,474
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	1,60,84,046	25,63,428	1,86,47,474

*****	-----	-----	-----
TOTAL (DDO)	92,00,09,562	13,68,84,273	1,05,68,93,835

ADDL.	2235	200-OTHER	3,18,79,113	68,33,076	3,87,12,189
DIRECTOR-CUM-CONT./F&A, IRRIGATIO		PROGRAMMES			
N WORKS, PUNJAB					

*****	-----	-----	-----
TOTAL (MH)	3,18,79,113	68,33,076	3,87,12,189

2700	001-DIRECTION	2,75,16,501	13,68,728	2,88,85,229
	AND			

ADMINISTRATION

*****	-----			
TOTAL(MH)	2,75,16,501	13,68,728	2,88,85,229	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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IRRIGATION	CHIEF ENGINEER,	ADDL.	2701	001-DIRECTION	52,23,987	11,39,941	63,63,928
AND POWER	IRRIGATION, CANALS,	DIRECTOR-CUM-CONT./F&A, IRRIGATIO		AND			
	PUNJAB	N WORKS, PUNJAB		ADMINISTRATION			

*****	-----			
TOTAL(MH)	52,23,987	11,39,941	63,63,928	

4702	102-GROUND	2,01,69,000	2,10,51,000	4,12,20,000
	WATER			
	789-SPECIAL	50,00,000	0	50,00,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	800-OTHER	4,50,00,000	0	4,50,00,000
	EXPENDITURE			

*****			-----		
TOTAL(MH)			7,01,69,000	2,10,51,000	9,12,20,000
*****			-----		
TOTAL(DDO)			13,47,88,601	3,03,92,745	16,51,81,346
ASSISTANT CONTROLLER	2700	001-DIRECTION	38,78,372	6,10,317	44,88,689
(F&A),S.Y.L.CANAL		AND			
PROJECT(H.O),PUNJAB		ADMINISTRATION			
*****			-----		
TOTAL(MH)			38,78,372	6,10,317	44,88,689
*****			-----		
TOTAL(DDO)			38,78,372	6,10,317	44,88,689
ASSISTANT GEOLOGIST,ASSISTANT	2235	200-OTHER	3,800	0	3,800
GEOLOGIST/HYDROGEOLOGIST, GROUND		PROGRAMMES			
WATER CELL, HOSHIARPUR					
*****			-----		
TOTAL(MH)			3,800	0	3,800
*****			-----		
TOTAL(DDO)			3,800	0	3,800

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER (CANALS),BIST 2235		200-OTHER	23,50,202	0	23,50,202
AND POWER	IRRIGATION, CANALS,	DOAB DIVISION, JALANDHAR		PROGRAMMES			
	PUNJAB						
			*****		-----	-----	-----
			TOTAL(MH)		23,54,002	0	23,54,002
			2700	001-DIRECTION	10,06,39,392	1,61,30,737	11,67,70,129
				AND			
				ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL(MH)		10,06,39,392	1,61,30,737	11,67,70,129
			4701	800-OTHER	0	1,00,00,000	1,00,00,000
				EXPENDITURE			
			*****		-----	-----	-----
			TOTAL(MH)		0	1,00,00,000	1,00,00,000
			*****		-----	-----	-----
			TOTAL (DDO)		10,29,93,394	2,61,30,737	12,91,24,131

			*****	-----		
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	TOTAL (MH)	2, 41, 98, 301	38, 18, 892	2, 80, 17, 193
AND POWER	IRRIGATION, CANALS,	(CANALS),DEVIGARH DIVISION				
	PUNJAB	(IB),PTL				

			*****	-----		
		TOTAL (DDO)		15, 89, 30, 114	2, 57, 47, 361	18, 46, 77, 475

EXECUTIVE ENGINEER	2235	200-OTHER	2, 09, 682	0	2, 09, 682
(CANALS),DISCHARGE DIVISION,		PROGRAMMES			
MOHALI					

*****		-----	
TOTAL (MH)	2, 44, 07, 983	38, 18, 892	2, 82, 26, 875

			*****	-----		
		TOTAL (DDO)		15, 91, 39, 796	2, 57, 47, 361	18, 48, 87, 157

EXECUTIVE ENGINEER	2235	200-OTHER	1, 06, 891	0	1, 06, 891
(CANALS),HOSHIARPUR DRAINAGE		PROGRAMMES			
DIVISION, HOSHIARPUR					

*****				-----			
TOTAL (MH)				1,06,891	0	1,06,891	

			*****	-----		
		TOTAL (DDO)		1, 06, 891	0	1, 06, 891

EXECUTIVE ENGINEER	2235	102-PENSIONS	825	0	825
(CANALS), I.B.DIVISION		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		200-OTHER	81,496	1,32,996	2,14,492
		PROGRAMMES			
	*****	-----	-----	-----	
	TOTAL(MH)		82,321	1,32,996	2,15,317

*****	-----	-----	-----	
TOTAL(DDO)		82,321	1,32,996	2,15,317

EXECUTIVE ENGINEER	2701	001-DIRECTION	1,11,17,491	18,46,786	1,29,64,277
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		(CANALS), INVESTIGATION DIVISION		AND			
		(J), HOSHIARPUR		ADMINISTRATION			
		*****		-----	-----	-----	
		TOTAL(MH)			1,11,17,491	18,46,786	1,29,64,277

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	4701	799-SUSPENSE	-8,44,03,134	0	-8,44,03,134
AND POWER	IRRIGATION, CANALS,	(CANALS), INVESTIGATION DIVISION					
	PUNJAB	(J), HOSHIARPUR					

*****	-----	-----	-----
TOTAL(MH)	-8,44,03,134	0	-8,44,03,134

*****	-----	-----	-----
TOTAL(DDO)	-7,32,85,643	18,46,786	-7,14,38,857

EXECUTIVE ENGINEER	2235	200-OTHER	45,82,872	0	45,82,872
(CANALS), LEHAL DIVISION I.B.,		PROGRAMMES			
PATIALA					

*****	-----	-----	-----
TOTAL(MH)	45,82,872	0	45,82,872

2701	799-SUSPENSE	32,31,933	0	32,31,933
	800-OTHER	18,20,926	0	18,20,926
	EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	50,52,859	0	50,52,859

4701	789-SPECIAL	16,74,000	0	16,74,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

800-OTHER					3,65,258	72,314	4,37,572		
EXPENDITURE									
*****					-----				
TOTAL(MH)					20,39,258	72,314	21,11,572		
*****					-----				
TOTAL(DDO)					1,16,74,989	72,314	1,17,47,303		
EXECUTIVE ENGINEER					2700	001-DIRECTION	6,53,61,557	1,04,93,296	7,58,54,853
GOVERNMENT OF PUNJAB								Page 1213	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022									
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE		
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE		

		(CANALS),MANSA DIVISION (I.B.),		AND					
		JAWARHARKE		ADMINISTRATION					
*****					-----				
TOTAL(MH)					6,53,61,557	1,04,93,296	7,58,54,853		
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2701	799-SUSPENSE	-2,04,835	0	-2,04,835		
AND POWER	IRRIGATION, CANALS,	(CANALS),MANSA DIVISION (I.B.),							
	PUNJAB	JAWARHARKE							
800-OTHER					2,40,37,304	38,87,630	2,79,24,934		

EXPENDITURE

*****		-----	-----	-----
TOTAL(MH)		2,38,32,469	38,87,630	2,77,20,099

4701	800-OTHER	40,02,111	0	40,02,111
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EXPENDITURE

*****		-----	-----	-----
TOTAL(MH)		40,02,111	0	40,02,111

*****		-----	-----	-----
TOTAL(DDO)		9,31,96,137	1,43,80,926	10,75,77,063

EXECUTIVE ENGINEER	2235	200-OTHER	61,289	0	61,289
(CANALS),ROPAR HEADWORKS		PROGRAMMES			
DIVISION, ROPAR					

*****		-----	-----	-----
TOTAL(MH)		61,289	0	61,289

2701	800-OTHER	43,17,158	0	43,17,158
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EXPENDITURE

*****		-----	-----	-----
TOTAL(MH)		43,17,158	0	43,17,158

4701	800-OTHER	0	2,20,89,923	2,20,89,923
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EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	0	2,20,89,923	2,20,89,923

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			43,78,447	2,20,89,923	2,64,68,370

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2700	001-DIRECTION	1,30,95,247	19,69,855	1,50,65,102
AND POWER	IRRIGATION, CANALS,	(CANALS),S.E.SIRHIND CANAL		AND			
	PUNJAB	CIRCLE, LUDHIANA		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	1,30,95,247	2,40,59,778	3,71,55,025

TOTAL(DDO)	1,74,73,694	2,40,59,778	4,15,33,472
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EXECUTIVE ENGINEER	2235	200-OTHER	15,52,543	0	15,52,543
(CANALS),SANGRUR DIVISION (IB),		PROGRAMMES			
SANGRUR					

*****		-----		
TOTAL (MH)		15, 52, 543	0	15, 52, 543
2700	001-DIRECTION	8, 35, 85, 587	1, 29, 34, 698	9, 65, 20, 285
AND				
ADMINISTRATION				
*****		-----		
TOTAL (MH)		8, 35, 85, 587	1, 29, 34, 698	9, 65, 20, 285
4701	789-SPECIAL	0	58, 501	58, 501
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----		
TOTAL (MH)		0	58, 501	58, 501
*****		-----		
TOTAL (DDO)		8, 51, 38, 130	1, 29, 93, 199	9, 81, 31, 329
EXECUTIVE ENGINEER (CANALS), SHAH 2235	200-OTHER	10, 650	0	10, 650
NAHAR HEADWORKS DIVISION,	PROGRAMMES			
TALWARA				
*****		-----		
TOTAL (MH)		10, 650	0	10, 650

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
IRRIGATION	CHIEF ENGINEER,	TOTAL(DDO)			10,650	0	10,650
AND POWER	IRRIGATION, CANALS,						
	PUNJAB						
		EXECUTIVE ENGINEER	2235	104-DEPOSIT	10,000	0	10,000
		(CANALS),SIDHWAN CANAL DIVISION,		LINKED			
		LUDHIANA		INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	33,99,590	0	33,99,590
				PROGRAMMES			
				*****	-----	-----	-----
		TOTAL(MH)			34,20,240	0	34,20,240
			2700	001-DIRECTION	7,75,26,970	1,22,77,388	8,98,04,358
				AND			
				ADMINISTRATION			

*****		-----		
TOTAL (MH)		7,75,26,970	1,22,77,388	8,98,04,358

2701	800-OTHER	50,06,853	0	50,06,853
EXPENDITURE				

*****		-----		
TOTAL (MH)		50,06,853	0	50,06,853

*****		-----		
TOTAL (DDO)		8,59,54,063	1,22,77,388	9,82,31,451

EXECUTIVE ENGINEER	2235	200-OTHER	2,42,967	0	2,42,967
(CANALS),WATER MANAGEMENT		PROGRAMMES			
INVESTIGATION DIVISION, ROPAR					

*****		-----		
TOTAL (MH)		2,42,967	0	2,42,967

*****		-----		
TOTAL (DDO)		2,42,967	0	2,42,967

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER (WORKS), SHAH	2235	200-OTHER	1,14,992	0	1,14,992
AND POWER	IRRIGATION, CANALS,	NAHAR EXTENSION MECHANICAL		PROGRAMMES			
	PUNJAB	DIVISION, HOSHIARPUR					

			TOTAL (MH)		1,14,992	0	1,14,992
			4700	799-SUSPENSE	-89	0	-89

			TOTAL (MH)		-89	0	-89
			4701	799-SUSPENSE	8,44,03,134	0	8,44,03,134

			TOTAL (MH)		8,44,03,134	0	8,44,03,134

			TOTAL (DDO)		8,45,18,037	0	8,45,18,037
		EXECUTIVE ENGINEER, CHANDPUR	2700	001-DIRECTION	2,79,52,750	44,03,100	3,23,55,850
		CONSTRUCTION DIVISION		AND			
		SYL, CHANDIGARH		ADMINISTRATION			

			TOTAL (MH)		2,79,52,750	44,03,100	3,23,55,850

*****				-----	-----	-----
TOTAL (DDO)				2,79,52,750	44,03,100	3,23,55,850

EXECUTIVE ENGINEER,,STORE	2701	001-DIRECTION	34,67,524	6,09,871	40,77,395
PROCUREMENT DIVISION I.B,		AND			
(PB),SCO 38/3, 17E, CHANDIGARH		ADMINISTRATION			

*****				-----	-----	-----
TOTAL (MH)				34,67,524	6,09,871	40,77,395

2702	102-LIFT	67,23,504	13,21,767	80,45,271
	IRRIGATION			
	SCHEME			

*****				-----	-----	-----
TOTAL (MH)				67,23,504	13,21,767	80,45,271

*****				-----	-----	-----
TOTAL (DDO)				1,01,91,028	19,31,638	1,21,22,666

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,ABOHAR CANAL	2235	200-OTHER	6,00,000	0	6,00,000
AND POWER	IRRIGATION, CANALS,	DIVISION, ABOHAR		PROGRAMMES			

PUNJAB

*****		-----		
TOTAL (MH)		6,00,000	0	6,00,000
2700	001-DIRECTION	9,65,19,432	1,48,55,582	11,13,75,014
AND				
ADMINISTRATION				
*****		-----		
TOTAL (MH)		9,65,19,432	1,48,55,582	11,13,75,014
2701	800-OTHER	68,79,085	8,31,079	77,10,164
EXPENDITURE				
*****		-----		
TOTAL (MH)		68,79,085	8,31,079	77,10,164
2702	102-LIFT	29,13,319	0	29,13,319
IRRIGATION				
SCHEME				
*****		-----		
TOTAL (MH)		29,13,319	0	29,13,319
4701	800-OTHER	89,31,470	0	89,31,470
EXPENDITURE				

*****				-----	-----	-----
TOTAL (MH)				89,31,470	0	89,31,470

*****				-----	-----	-----
TOTAL (DDO)				11,58,43,306	1,56,86,661	13,15,29,967

EXECUTIVE ENGINEER, BATHINDA	2235	200-OTHER	56,90,173	0	56,90,173
CANAL DIVISION, BATHINDA		PROGRAMMES			

*****				-----	-----	-----
TOTAL (MH)				56,90,173	0	56,90,173

2700	001-DIRECTION	10,76,81,183	1,75,32,018	12,52,13,201
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

AND

ADMINISTRATION

*****				-----	-----	-----
TOTAL (MH)				10,76,81,183	1,75,32,018	12,52,13,201

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER, BATHINDA	2701	800-OTHER	63,11,553	13,148	63,24,701
AND POWER	IRRIGATION, CANALS,	CANAL DIVISION, BATHINDA		EXPENDITURE			
	PUNJAB						

TOTAL(MH)		63,11,553	13,148	63,24,701		
4701	789-SPECIAL	7,46,123	2,25,811	9,71,934		
COMPONENT PLAN						
FOR SCHEDULED						
CASTES						
800-OTHER		29,74,254	61,38,526	91,12,780		
EXPENDITURE						
*****		-----				
TOTAL(MH)		37,20,377	63,64,337	1,00,84,714		
*****		-----				
TOTAL(DDO)		12,34,03,286	2,39,09,503	14,73,12,789		
EXECUTIVE ENGINEER, BHAKHRA MAIN		2700	001-DIRECTION	14,25,72,447	2,31,69,003	16,57,41,450
LINE DIVISION, PATIALA			AND			
			ADMINISTRATION			
*****		-----				
TOTAL(MH)		14,25,72,447	2,31,69,003	16,57,41,450		
2701	800-OTHER	30,10,723	0	30,10,723		
EXPENDITURE						

		*****		-----	
TOTAL(MH)		30,10,723	0	30,10,723	
4701	789-SPECIAL	51,27,922	0	51,27,922	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
	800-OTHER	0	53,96,937	53,96,937	
GOVERNMENT OF PUNJAB				Page	1219
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXPENDITURE							

			TOTAL (MH)		51,27,922	53,96,937	1,05,24,859

			TOTAL (DDO)		15,07,11,092	2,85,65,940	17,92,77,032
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,DESIGN RSD	2235	200-OTHER	0	1,00,000	1,00,000
AND POWER	IRRIGATION, CANALS,	ORGN. IB PB.CHD		PROGRAMMES			
	PUNJAB						

			TOTAL (MH)		0	1,00,000	1,00,000

*****			-----		
TOTAL (DD0)			0	1,00,000	1,00,000
EXECUTIVE ENGINEER, DEVIGARH	2235	200-OTHER	12,55,031	2,00,000	14,55,031
DIVISION, PATIALA		PROGRAMMES			
*****			-----		
TOTAL (MH)			12,55,031	2,00,000	14,55,031
*****			-----		
TOTAL (DD0)			12,55,031	2,00,000	14,55,031
EXECUTIVE ENGINEER, DISCHARGE	2071	101-SUPERANNUAT	1,28,060	0	1,28,060
DIVISION I.B. MOHALI		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	29,13,190	0	29,13,190
		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			30,41,250	0	30,41,250
*****			-----		
TOTAL (DD0)			30,41,250	0	30,41,250

EXECUTIVE ENGINEER,DISTRICT DOAB 2235	200-OTHER	1,00,000	0	1,00,000
DIVISION, JALANDHAR	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
TOTAL(MH)	1,00,000	0	1,00,000

*****	-----	-----	-----
TOTAL(DDO)	1,00,000	0	1,00,000

IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,EASTERN CANAL DIVISION	2235	104-DEPOSIT LINKED INSURANCE SCHEME - GOVERNMENT PROVIDENT FUND	10,000	0	10,000
				200-OTHER PROGRAMMES	76,51,888	12,62,278	89,14,166
				*****	-----	-----	-----
				TOTAL(MH)	76,61,888	12,62,278	89,24,166

2700	001-DIRECTION	9,35,00,759	1,41,97,183	10,76,97,942
	AND			
	ADMINISTRATION			
*****		-----	-----	-----
TOTAL(MH)		9,35,00,759	1,41,97,183	10,76,97,942
2701	799-SUSPENSE	0	-12,159	-12,159
	800-OTHER	99,72,777	12,159	99,84,936
	EXPENDITURE			
*****		-----	-----	-----
TOTAL(MH)		99,72,777	0	99,72,777
4701	789-SPECIAL	0	72,82,210	72,82,210
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
*****		-----	-----	-----
TOTAL(MH)		0	72,82,210	72,82,210
*****		-----	-----	-----
TOTAL(DDO)		11,11,35,424	2,27,41,671	13,38,77,095

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER, FARIDKOT	2235	200-OTHER	22,70,431	2,44,338	25,14,769
AND POWER	IRRIGATION, CANALS,	CANAL DIVISION, FARIDKOT		PROGRAMMES			
	PUNJAB						

			TOTAL (MH)		22,70,431	2,44,338	25,14,769
			2700	001-DIRECTION	7,32,98,849	1,12,51,861	8,45,50,710
				AND			
				ADMINISTRATION			

			TOTAL (MH)		7,32,98,849	1,12,51,861	8,45,50,710
			2701	800-OTHER	21,74,310	46,35,194	68,09,504
				EXPENDITURE			

			TOTAL (MH)		21,74,310	46,35,194	68,09,504
			4701	789-SPECIAL	65,000	0	65,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

		800-OTHER	0	1,11,477	1,11,477
		EXPENDITURE			

		*****	-----	-----	-----
		TOTAL(MH)	65,000	1,11,477	1,76,477

		*****	-----	-----	-----
		TOTAL(DDO)	7,78,08,590	1,62,42,870	9,40,51,460

EXECUTIVE ENGINEER,GHAMDI	2235	200-OTHER	12,585	0	12,585
CONSTRUCTION DIVISION, SYL,		PROGRAMMES			
ROPAR					

		*****	-----	-----	-----
		TOTAL(MH)	12,585	0	12,585

		*****	-----	-----	-----
		TOTAL(DDO)	12,585	0	12,585

EXECUTIVE ENGINEER,GHANAULI	2700	001-DIRECTION	7,91,37,467	1,09,53,437	9,00,90,904
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		CONST.DIV. S.Y.L. CANAL PROJECT		AND			

ADMINISTRATION							
*****					-----		
TOTAL (MH)					7,91,37,467	1,09,53,437	9,00,90,904
*****					-----		
TOTAL (DDO)					7,91,37,467	1,09,53,437	9,00,90,904
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,GURDASPUR	2235	200-OTHER	71,64,571	8,28,408	79,92,979
AND POWER	IRRIGATION, CANALS,	DIVISION,UBDC		PROGRAMMES			
	PUNJAB						
*****					-----		
TOTAL (MH)					71,64,571	8,28,408	79,92,979

*****					-----	-----	-----
TOTAL (DDO)					15,13,61,860	2,27,55,653	17,41,17,513
EXECUTIVE ENGINEER, HARIKE CANAL	2235	200-OTHER			1,00,000	4,00,000	5,00,000
DIVISION, FEROZEPUR		PROGRAMMES					
*****					-----	-----	-----
TOTAL (MH)					1,00,000	4,00,000	5,00,000
	2700	001-DIRECTION			7,08,48,150	1,05,85,333	8,14,33,483
AND							
ADMINISTRATION							
*****					-----	-----	-----
TOTAL (MH)					7,08,48,150	1,05,85,333	8,14,33,483

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER, HARIKE CANAL	2701	800-OTHER	60,96,725	0	60,96,725
AND POWER	IRRIGATION, CANALS,	DIVISION, FEROZEPUR		EXPENDITURE			
	PUNJAB						
*****					-----	-----	-----
TOTAL (MH)					7,69,44,875	1,05,85,333	8,75,30,208

	4701	789-SPECIAL	0	15,16,830	15,16,830
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****	-----	-----	-----	
	TOTAL(MH)		0	15,16,830	15,16,830
	*****	-----	-----	-----	
	TOTAL(DDO)		7,70,44,875	1,25,02,163	8,95,47,038
EXECUTIVE ENGINEER, INTENSIVE	2235	200-OTHER	1,63,046	0	1,63,046
INVESTIGATION DIVISION		PROGRAMMES			
	*****	-----	-----	-----	
	TOTAL(MH)		1,63,046	0	1,63,046
	2701	001-DIRECTION	27,84,152	4,32,473	32,16,625
		AND			
		ADMINISTRATION			
	*****	-----	-----	-----	
	TOTAL(MH)		27,84,152	4,32,473	32,16,625
	4701	789-SPECIAL	78,12,000	0	78,12,000
		COMPONENT PLAN			
		FOR SCHEDULED			

CASTES				

TOTAL (MH)	78,12,000	0	78,12,000	

TOTAL (DDO)	1,07,59,198	4,32,473	1,11,91,671	
EXECUTIVE ENGINEER, INVESTIGATION 2235	200-OTHER	29,234	0	29,234
DIVISION (IB)	PROGRAMMES			
GOVERNMENT OF PUNJAB				Page 1224
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
</							

	2701	001-DIRECTION	2,07,99,685	48,69,787	2,56,69,472
		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
	TOTAL (MH)		2,07,99,685	48,69,787	2,56,69,472
	4701	001-DIRECTION	70,21,371	0	70,21,371
		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
	TOTAL (MH)		70,21,371	0	70,21,371
		*****	-----	-----	-----
	TOTAL (DD0)		3,73,43,010	48,69,787	4,22,12,797
EXECUTIVE ENGINEER, IRRIGATION	2700	001-DIRECTION	3,23,13,561	46,11,424	3,69,24,985
DEVELOPMENT INVEST. DIVN. NO-1,		AND			
MOHALI		ADMINISTRATION			
		*****	-----	-----	-----
	TOTAL (MH)		3,23,13,561	46,11,424	3,69,24,985
		*****	-----	-----	-----
	TOTAL (DD0)		3,23,13,561	46,11,424	3,69,24,985
EXECUTIVE ENGINEER, JANDIALA	2700	001-DIRECTION	10,28,68,049	1,57,39,174	11,86,07,223

DIVISION, UBDC, AMRITSAR

AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	10,28,68,049	1,57,39,174	11,86,07,223

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,JANDIALA	2701	800-OTHER	24,90,718	16,88,131	41,78,849
AND POWER	IRRIGATION, CANALS,	DIVISION, UBDC, AMRITSAR		EXPENDITURE			
	PUNJAB						

*****	-----	-----	-----
TOTAL(MH)	10,53,58,767	1,74,27,305	12,27,86,072

*****	-----	-----	-----
TOTAL(DDO)	10,53,58,767	1,74,27,305	12,27,86,072

EXECUTIVE ENGINEER,KHARAN	2235	200-OTHER	19,514	0	19,514
CONSTRUCTION DIVISION, MOHALI		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	19,514	0	19,514

*****			-----	-----	-----
TOTAL(DDO)			19,514	0	19,514

EXECUTIVE ENGINEER, LEHAL	2235	200-OTHER	9,750	0	9,750
DIVISION (IB), PATIALA		PROGRAMMES			

*****			-----	-----	-----
TOTAL(MH)			9,750	0	9,750

2700	001-DIRECTION	12,26,06,126	2,02,22,892	14,28,29,018
	AND			
	ADMINISTRATION			

*****			-----	-----	-----
TOTAL(MH)			12,26,06,126	2,02,22,892	14,28,29,018

*****			-----	-----	-----
TOTAL(DDO)			12,26,15,876	2,02,22,892	14,28,38,768

EXECUTIVE ENGINEER, MADHOPUR	2235	200-OTHER	1,14,615	1,00,000	2,14,615
DIVISION, UBDC		PROGRAMMES			

*****			-----	-----	-----
TOTAL(MH)			1,14,615	1,00,000	2,14,615

2700	001-DIRECTION	7,35,47,410	1,28,02,679	8,63,50,089
	AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
ADMINISTRATION							

			TOTAL(MH)		7,35,47,410	1,28,02,679	8,63,50,089
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,MADHOPUR	2701	800-OTHER	18,94,086	0	18,94,086
AND POWER	IRRIGATION, CANALS,	DIVISION, UBDC		EXPENDITURE			
	PUNJAB						

			TOTAL(MH)		18,94,086	0	18,94,086

			TOTAL(DDO)		7,55,56,111	1,29,02,679	8,84,58,790
		EXECUTIVE ENGINEER,MAILI	2235	200-OTHER	15,688	0	15,688
		CONSTRUCTION DIVISION, MOHALI		PROGRAMMES			

			TOTAL(MH)		15,688	0	15,688

*****			-----		
TOTAL(DDO)			15,688	0	15,688

EXECUTIVE ENGINEER,MAJITHA	2235	200-OTHER	73,60,167	0	73,60,167
DIVISION, UBDC, AMRITSAR		PROGRAMMES			

*****			-----		
TOTAL(MH)			73,60,167	0	73,60,167

2700	001-DIRECTION	12,97,82,751	1,97,24,094	14,95,06,845
	AND			
	ADMINISTRATION			

*****			-----		
TOTAL(MH)			12,97,82,751	1,97,24,094	14,95,06,845

2701	800-OTHER	4,02,156	0	4,02,156
	EXPENDITURE			

*****			-----		
TOTAL(MH)			4,02,156	0	4,02,156

*****			-----		
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL (DDO)			13,75,45,074	1,97,24,094	15,72,69,168
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,PATIALA	2235	200-OTHER	3,93,865	0	3,93,865
AND POWER	IRRIGATION, CANALS,	CONSTRUCTION SYL, MOHALI		PROGRAMMES			
	PUNJAB						
*****					-----	-----	-----
		TOTAL (MH)			7,96,021	0	7,96,021
*****					-----	-----	-----
		TOTAL (DDO)			13,79,38,939	1,97,24,094	15,76,63,033
		EXECUTIVE ENGINEER,QUALLY	2235	200-OTHER	2,67,215	0	2,67,215
		DIVISION, SYL, MOHALI		PROGRAMMES			
*****					-----	-----	-----
		TOTAL (MH)			2,67,215	0	2,67,215
*****					-----	-----	-----
		TOTAL (DDO)			2,67,215	0	2,67,215
		EXECUTIVE ENGINEER,RAJASTHAN	2235	200-OTHER	1,00,000	0	1,00,000
		FEEDER DIVISION, FEROTZEPUR		PROGRAMMES			
*****					-----	-----	-----
		TOTAL (MH)			1,00,000	0	1,00,000

*****				-----	-----	-----
TOTAL(DDO)				1,00,000	0	1,00,000

EXECUTIVE ENGINEER, RAJSTHAN	2700	001-DIRECTION	4,46,90,900	76,29,532	5,23,20,432
FEEDER DIVISION CANAL COLONY,		AND			
FEROZEPUR		ADMINISTRATION			
		799-SUSPENSE	-712	0	-712

*****				-----	-----	-----
TOTAL(MH)				4,46,90,188	76,29,532	5,23,19,720

2701	799-SUSPENSE	-2,22,446	0	-2,22,446
*****				-----
TOTAL(MH)				-2,22,446

4701	800-OTHER	1,24,39,80,000	0	1,24,39,80,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----	-----	-----	-----	-----
				EXPENDITURE			
				*****	-----	-----	-----
				TOTAL (MH)	1, 24, 39, 80, 000	0	1, 24, 39, 80, 000

*****				-----			
TOTAL (DD0)				1,28,84,47,742	76,29,532	1,29,60,77,274	
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,ROHAND	2235	200-OTHER	13,454	0	13,454
AND POWER	IRRIGATION, CANALS,	CONSTRUCTION DIVISION, SYL,		PROGRAMMES			
	PUNJAB	ROPAR					
*****				-----			
TOTAL (MH)				13,454	0	13,454	
*****				-----			
TOTAL (DD0)				13,454	0	13,454	
		EXECUTIVE ENGINEER,ROPAR	2235	200-OTHER	6,29,834	0	6,29,834
		DIVISION(SIRHIND CANAL)		PROGRAMMES			
*****				-----			
TOTAL (MH)				6,29,834	0	6,29,834	
*****				-----			
TOTAL (DD0)				6,29,834	0	6,29,834	
		EXECUTIVE ENGINEER,SARALA	2235	200-OTHER	2,084	18,034	20,118
		CONSTRUCTION DIVISION,(S.Y.L)		PROGRAMMES			
		PATIALA					

*****				-----	-----	-----
TOTAL(MH)				2,084	18,034	20,118

*****				-----	-----	-----
TOTAL(DDO)				2,084	18,034	20,118

EXECUTIVE ENGINEER, SHAH NAHAR	2700	001-DIRECTION	60,89,216	3,81,304	64,70,520
EXTENSION CIVIL DIVISION		AND			
		ADMINISTRATION			

*****				-----	-----	-----
TOTAL(MH)				60,89,216	3,81,304	64,70,520

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER, SHAH NAHAR	2701	001-DIRECTION	1,50,08,020	26,20,319	1,76,28,339
AND POWER	IRRIGATION, CANALS,	EXTENSION CIVIL DIVISION		AND			
	PUNJAB			ADMINISTRATION			

*****				-----	-----	-----
TOTAL(MH)				2,10,97,236	30,01,623	2,40,98,859

*****				-----	-----	-----
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TOTAL (DDO)			2,10,97,236	30,01,623	2,40,98,859
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EXECUTIVE ENGINEER, SHAH NEHAR	2235	200-OTHER	0	6,00,000	6,00,000
EXTN. CIVIL DIVISION		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	0	6,00,000	6,00,000

*****	-----	-----	-----
TOTAL (DDO)	0	6,00,000	6,00,000

EXECUTIVE ENGINEER, SIRHIND CANAL	2235	200-OTHER	12,980	0	12,980
DIVISION, ROPAR		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	12,980	0	12,980

*****	-----	-----	-----
TOTAL (DDO)	12,980	0	12,980

EXECUTIVE ENGINEER, WATER	2235	200-OTHER	46,700	0	46,700
DRAINAGE CONSTRUCTION DIVISION		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	46,700	0	46,700

*****	-----	-----	-----
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TOTAL (DDO)	46,700	0	46,700
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EXECUTIVE ENGINEER,WORKSHOP	2235	200-OTHER	2,00,000	0	2,00,000
DIVISION, IRRIGATION WORKS,		PROGRAMMES			
PUNJAB					

*****	-----	-----	-----
TOTAL (MH)	2,00,000	0	2,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,WORKSHOP	2701	001-DIRECTION	64,03,761	14,88,063	78,91,824
AND POWER	IRRIGATION, CANALS,	DIVISION, IRRIGATION WORKS,		AND			
	PUNJAB	PUNJAB		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	64,03,761	14,88,063	78,91,824

*****	-----	-----	-----
TOTAL (DDO)	66,03,761	14,88,063	80,91,824

R.O., ROPAR INSPECTION DIVISION,	2701	001-DIRECTION	1,09,00,136	18,39,176	1,27,39,312
SYL, ROPAR		AND			

ADMINISTRATION

*****	-----	-----	-----
TOTAL (MH)	1,09,00,136	18,39,176	1,27,39,312

*****	-----	-----	-----
TOTAL (DDO)	1,09,00,136	18,39,176	1,27,39,312

RESEARCH OFFICER, SYL CANAL	2235	200-OTHER	8,86,541	35,266	9,21,807
PROJECT (PUNJAB), SCO 407-8		PROGRAMMES			
SECTOR 35-C					

*****	-----	-----	-----
TOTAL (MH)	8,86,541	35,266	9,21,807

*****	-----	-----	-----
TOTAL (DDO)	8,86,541	35,266	9,21,807

S.E., PATIALA CIRCLE	2700	001-DIRECTION	1,19,17,326	21,77,141	1,40,94,467
		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	1,19,17,326	21,77,141	1,40,94,467

*****	-----	-----	-----
TOTAL (DDO)	1,19,17,326	21,77,141	1,40,94,467

SUPERINTENDING	2071	115-LEAVE	23,40,091	10,67,520	34,07,611
ENGINEER, FEROZEPUR CANAL CIRCLE		ENCASHMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		C C, FEROZEPUR		BENEFITS			
			*****		-----	-----	-----
			TOTAL (MH)		23,40,091	10,67,520	34,07,611
IRRIGATION	CHIEF ENGINEER,	SUPERINTENDING	2700	001-DIRECTION	1,04,38,788	16,84,011	1,21,22,799
AND POWER	IRRIGATION, CANALS,	ENGINEER, FEROZEPUR CANAL CIRCLE		AND			
	PUNJAB	C C, FEROZEPUR		ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL (MH)		1,04,38,788	16,84,011	1,21,22,799
		*****			-----	-----	-----
		TOTAL (DDO)			1,27,78,879	27,51,531	1,55,30,410
		*****			-----	-----	-----
		TOTAL (CCO)			4,47,40,73,762	55,25,21,247	5,02,65,95,009

CHIEF ENGINEER,	EXECUTIVE ENGINEER	4711	103-CIVIL WORKS	3,73,00,000	0	3,73,00,000
IRRIGATION, DRAINAGE,	(DRAINAGE),AMRITSAR DRAINAGE					
PUNJAB	DIVISION, AMRITSAR					

*****	-----	-----	-----
TOTAL(MH)	3,73,00,000	0	3,73,00,000

*****	-----	-----	-----
TOTAL(DDO)	3,73,00,000	0	3,73,00,000

EXECUTIVE ENGINEER	2711	001-DIRECTION	1,89,47,750	36,67,240	2,26,14,990
(DRAINAGE),BARI DOAB DRAINAGE		AND			
DIVISION		ADMINISTRATION			

799-SUSPENSE	-4,88,540	4,88,540	0
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*****	-----	-----	-----
TOTAL(MH)	1,84,59,210	41,55,780	2,26,14,990

*****	-----	-----	-----
TOTAL(DDO)	1,84,59,210	41,55,780	2,26,14,990

EXECUTIVE ENGINEER	2235	200-OTHER	17,874	0	17,874
(DRAINAGE),DISCHARGE DIVISION,		PROGRAMMES			
SAS NAGAR					

*****	-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		17,874	0	17,874
IRRIGATION	CHIEF ENGINEER,	*****			-----	-----	-----
AND POWER	IRRIGATION, DRAINAGE,						
	PUNJAB						
		TOTAL(DDO)			17,874	0	17,874
		EXECUTIVE ENGINEER	2711	001-DIRECTION	1,29,04,478	28,21,114	1,57,25,592
		(DRAINAGE),DRAINAGE		AND			
		CONSTRUCSTION DIVISION, AMRITSAR		ADMINISTRATION			
		*****			-----	-----	-----
		TOTAL(MH)			1,29,22,352	28,21,114	1,57,43,466
		*****			-----	-----	-----
		TOTAL(DDO)			1,29,22,352	28,21,114	1,57,43,466
		EXECUTIVE ENGINEER	2711	001-DIRECTION	1,64,68,169	26,06,716	1,90,74,885
		(DRAINAGE),DRAINAGE CONSTRUCTION		AND			
		DIVISION, MALOUT		ADMINISTRATION			
		*****			-----	-----	-----
		TOTAL(MH)			1,64,68,169	26,06,716	1,90,74,885

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2235	200-OTHER	2,00,000	0	2,00,000
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE), DRAINAGE		PROGRAMMES			
	PUNJAB	DIVISION, SANGRUR					

*****	-----	-----	-----
TOTAL (MH)	2,00,000	0	2,00,000

2711	001-DIRECTION	4,13,69,612	67,32,910	4,81,02,522
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	4,13,69,612	67,32,910	4,81,02,522

*****	-----	-----	-----
TOTAL (DDO)	4,15,69,612	67,32,910	4,83,02,522

EXECUTIVE ENGINEER	2711	001-DIRECTION	3,05,66,891	51,65,969	3,57,32,860
(DRAINAGE), EXECUTIVE ENGINEER,		AND			
JALANDHAR DRAINAGE DIVISION,		ADMINISTRATION			
JALANDHAR					

*****	-----	-----	-----
TOTAL (MH)	3,05,66,891	51,65,969	3,57,32,860

4711	001-DIRECTION	3,40,052	0	3,40,052
	AND			
	ADMINISTRATION			

*****				-----	-----	-----
TOTAL(MH)				3,40,052	0	3,40,052

*****				-----	-----	-----
TOTAL(DDO)				3,09,06,943	51,65,969	3,60,72,912

EXECUTIVE ENGINEER	2235	200-OTHER	3,50,000	0	3,50,000
(DRAINAGE),GOLEWALA DRAINAGE		PROGRAMMES			
DIVISION					

*****				-----	-----	-----
TOTAL(MH)				3,50,000	0	3,50,000

2711	001-DIRECTION	4,45,00,245	68,96,663	5,13,96,908
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND

ADMINISTRATION

*****				-----	-----	-----
TOTAL(MH)				4,45,00,245	68,96,663	5,13,96,908

		TOTAL (DDO)			4,48,50,245	68,96,663	5,17,46,908
--	--	-------------	--	--	-------------	-----------	-------------

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2711	001-DIRECTION	6,15,43,507	1,04,93,783	7,20,37,290
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE), GURDASPUR DRAINAGE		AND			
	PUNJAB	DIVISION, GURDASPUR		ADMINISTRATION			

		799-SUSPENSE			7,19,670	0	7,19,670
--	--	--------------	--	--	----------	---	----------

*****	-----	-----	-----
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TOTAL (MH)			6,22,63,177	1,04,93,783	7,27,56,960
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4711	001-DIRECTION		1,52,55,351	1,46,991	1,54,02,342
	AND				
	ADMINISTRATION				

*****	-----	-----	-----
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TOTAL (MH)			1,52,55,351	1,46,991	1,54,02,342
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*****	-----	-----	-----
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TOTAL (DDO)			7,75,18,528	1,06,40,774	8,81,59,302
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EXECUTIVE ENGINEER	2711	001-DIRECTION	3,94,72,270	56,86,847	4,51,59,117
	(DRAINAGE), HOSHIARPUR DRAINAGE	AND			
	DIVISION, HOSHIARPUR	ADMINISTRATION			

*****	-----	-----	-----
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TOTAL (MH)			3,94,72,270	56,86,847	4,51,59,117
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MAINTENANCE DIVN., HOSHIARPUR		SCHEME			
		*****	-----		
TOTAL (MH)			2, 25, 99, 858	36, 46, 027	2, 62, 45, 885
2711	001-DIRECTION		20, 09, 771	2, 89, 698	22, 99, 469
		AND			
		ADMINISTRATION			
		*****	-----		
TOTAL (MH)			20, 09, 771	2, 89, 698	22, 99, 469
*****		-----			
TOTAL (DDO)			2, 46, 09, 629	39, 35, 725	2, 85, 45, 354
EXECUTIVE ENGINEER	2711	001-DIRECTION	2, 39, 57, 208	41, 61, 283	2, 81, 18, 491
(DRAINAGE), LUDHIANA DRAINAGE		AND			
DIVISION, LUDHIANA		ADMINISTRATION			
		*****	-----		
TOTAL (MH)			2, 39, 57, 208	41, 61, 283	2, 81, 18, 491
4711	001-DIRECTION		0	37, 41, 747	37, 41, 747
		AND			
		ADMINISTRATION			
		*****	-----		
TOTAL (MH)			0	37, 41, 747	37, 41, 747

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3, 18, 60, 238

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1,79,99,026

22,100

.....

22,100

.....

1,80,21,126

1,24,021

PROGRAMMES

CONSTRUCTION DIVISION, FEROZEPUR

*****			-----	-----	-----
TOTAL (MH)			1,24,021	0	1,24,021

*****			-----	-----	-----
TOTAL (DDO)			1,24,021	0	1,24,021

EXECUTIVE ENGINEER	2701	799-SUSPENSE	-17,11,090	0	-17,11,090
(DRAINAGE),MECHANICAL DRAINAGE					
DIVISION, AMRITSAR					

*****			-----	-----	-----
TOTAL (MH)			-17,11,090	0	-17,11,090

2711	001-DIRECTION	3,18,91,837	59,23,899	3,78,15,736
AND				
ADMINISTRATION				

*****			-----	-----	-----
TOTAL (MH)			3,18,91,837	59,23,899	3,78,15,736

*****			-----	-----	-----
TOTAL (DDO)			3,01,80,747	59,23,899	3,61,04,646

EXECUTIVE ENGINEER	2235	200-OTHER	0	2,00,000	2,00,000
(DRAINAGE), PHAGWARA DRAINAGE		PROGRAMMES			
DIVISION, JALANDHAR					

(DRAINAGE),STORE PROCUREMENT AND
ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	3,53,736	58,956	4,12,692

*****	-----	-----	-----
TOTAL(DDO)	3,53,736	58,956	4,12,692

EXECUTIVE ENGINEER	2235	200-OTHER	1,19,025	0	1,19,025
(DRAINAGE),WATER MANAGEMENT		PROGRAMMES			
IRRIGATION DIVISION, ROPAR					

*****	-----	-----	-----
TOTAL(MH)	1,19,025	0	1,19,025

	2711	001-DIRECTION	79,06,618	14,61,323	93,67,941
		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	79,06,618	14,61,323	93,67,941

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	*****			
AND POWER	IRRIGATION, DRAINAGE,				
	PUNJAB				

*****	-----	-----	-----
TOTAL (MH)	1,13,494	0	1,13,494

2711	001-DIRECTION	2,39,05,964	47,85,498	2,86,91,462
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	2,39,05,964	47,85,498	2,86,91,462

4711	001-DIRECTION	2,90,037	0	2,90,037
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	2,90,037	0	2,90,037

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
IRRIGATION	CHIEF ENGINEER,	TOTAL (DDO)			2,43,09,495	47,85,498	2,90,94,993
AND POWER	IRRIGATION, DRAINAGE,						
	PUNJAB						

EXECUTIVE ENGINEER, AMRITSAR	2711	001-DIRECTION	2,63,65,906	56,11,679	3,19,77,585
DRAINAGE DIVISION		AND			
		ADMINISTRATION			
	*****		-----	-----	-----
	TOTAL (MH)		2,66,55,943	56,11,679	3,22,67,622
	*****		-----	-----	-----
	TOTAL (DDO)		5,06,75,401	1,03,97,177	6,10,72,578
EXECUTIVE ENGINEER, DRAINAGE	2711	001-DIRECTION	1,81,61,926	0	1,81,61,926
CONSTRUCTION DIVISION, FARIDKOT		AND			
		ADMINISTRATION			
	*****		-----	-----	-----
	TOTAL (MH)		1,81,61,926	0	1,81,61,926
	*****		-----	-----	-----
	TOTAL (DDO)		1,81,61,926	0	1,81,61,926
EXECUTIVE ENGINEER, NANGAL	2711	001-DIRECTION	3,13,31,983	52,38,666	3,65,70,649
MECHANICAL DIVISION WITH HEAD		AND			
QUARTER AT MOHALI		ADMINISTRATION			
		799-SUSPENSE	2,01,839	0	2,01,839
	*****		-----	-----	-----
	TOTAL (MH)		3,15,33,822	52,38,666	3,67,72,488

*****				-----		
TOTAL (DDO)				3,15,33,822	52,38,666	3,67,72,488

S.E. , (DRAINAGE)DRAINAGE	2711	001-DIRECTION	36,28,038	0	36,28,038
CIRCLE, GIDDERBAGA		AND			
		ADMINISTRATION			

*****				-----		
TOTAL (MH)				36,28,038	0	36,28,038

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
IRRIGATION	CHIEF ENGINEER,	TOTAL (DDO)			36,28,038	0	36,28,038
AND POWER	IRRIGATION, DRAINAGE,						
	PUNJAB						

SUPERINTENDING ENGINEER	2711	001-DIRECTION	1,08,31,536	17,26,137	1,25,57,673
(DRAINAGE), AMRITSAR DRAINAGE		AND			
CIRCLE, AMRITSAR		ADMINISTRATION			

*****			-----	-----	-----
TOTAL (MH)			1, 44, 59, 574	17, 26, 137	1, 61, 85, 711

*****			-----	-----	-----
TOTAL (DDO)			1, 44, 59, 574	17, 26, 137	1, 61, 85, 711

SUPERINTENDING ENGINEER	2702	102-LIFT	59, 94, 430	0	59, 94, 430
(DRAINAGE), CENTRAL MECHANICAL		IRRIGATION			
CIRCLE, PUNJAB, CHANDIGARH		SCHEME			

*****			-----	-----	-----
TOTAL (MH)			59, 94, 430	0	59, 94, 430

*****			-----	-----	-----
TOTAL (DDO)			59, 94, 430	0	59, 94, 430

SUPERINTENDING ENGINEER	2235	200-OTHER	1, 11, 062	0	1, 11, 062
(DRAINAGE), DRAINAGE CIRCLE,		PROGRAMMES			
PATIALA					

*****			-----	-----	-----
TOTAL (MH)			1, 11, 062	0	1, 11, 062

2711	001-DIRECTION	1, 26, 86, 754	20, 23, 822	1, 47, 10, 576
	AND			
	ADMINISTRATION			

*****			-----	-----	-----
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			TOTAL(MH)	1,26,86,754	20,23,822	1,47,10,576
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			TOTAL(DDO)	1,27,97,816	20,23,822	1,48,21,638
--	--	--	------------	-------------	-----------	-------------

		SUPERINTENDING ENGINEER	2711	001-DIRECTION	86,64,075	12,56,479	99,20,554
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		GOVERNMENT OF PUNJAB				Page	1241
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		(DRAINAGE), JALANDHAR DRAINAGE		AND			
		CIRCLE, JALANDHAR		ADMINISTRATION			

			TOTAL(MH)	86,64,075	12,56,479	99,20,554
--	--	--	-----------	-----------	-----------	-----------

			TOTAL(DDO)	86,64,075	12,56,479	99,20,554
--	--	--	------------	-----------	-----------	-----------

IRRIGATION	CHIEF ENGINEER,	SUPERINTENDING ENGINEER, BHAKHRA	2235	200-OTHER	3,67,051	0	3,67,051
AND POWER	IRRIGATION, DRAINAGE,	MAIN LINE CIRCLE, PATIALA		PROGRAMMES			
	PUNJAB						

			TOTAL(MH)	3,67,051	0	3,67,051
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	2700	001-DIRECTION	1,26,11,454	21,58,752	1,47,70,206
		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
	TOTAL(MH)		1,26,11,454	21,58,752	1,47,70,206

		*****	-----	-----	-----
	TOTAL(DDO)		1,29,78,505	21,58,752	1,51,37,257

SUPERINTENDING ENGINEER,DRAIAGE	2702	102-LIFT	2,07,904	0	2,07,904
CONST.CIRCLE CANAL COLONY		IRRIGATION			
		SCHEME			
		*****	-----	-----	-----
	TOTAL(MH)		2,07,904	0	2,07,904

		*****	-----	-----	-----
	TOTAL(DDO)		2,07,904	0	2,07,904

XEN, (DRAINAGE)CANAL LINING	2711	001-DIRECTION	1,35,71,345	25,66,721	1,61,38,066
DIVN.MUKATSAR		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
	TOTAL(MH)		1,35,71,345	25,66,721	1,61,38,066

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			1,35,71,345	25,66,721	1,61,38,066
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IRRIGATION *****

AND POWER

		TOTAL (CCO)			66,61,59,436	10,90,36,508	77,51,95,944
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CHIEF ENGINEER,	ASSITANT DESIGN	2700	001-DIRECTION	15,64,13,336	2,66,12,466	18,30,25,802
IRRIGATION, KANDI AREA	ENGINEER, INVESTIGATION CIRCLE		AND			
DAM, PUNJAB	IRRIGATION DEVELOPMENT PB.		ADMINISTRATION			

		TOTAL (MH)			16,99,84,681	2,91,79,187	19,91,63,868
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		TOTAL (DDO)			16,99,84,681	2,91,79,187	19,91,63,868
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ASSTT. CONTROLLER, FA &	4700	001-DIRECTION	5,86,10,647	1,27,66,971	7,13,77,618
CAO, SHAHPUR KANDI DAM PROJECT,		AND			

CAMP CHD	ADMINISTRATION				
*****					-----
TOTAL(MH)			5,86,10,647	1,27,66,971	7,13,77,618
*****					-----
TOTAL(DDO)			5,86,10,647	1,27,66,971	7,13,77,618
DIRECTOR (KANDI AREA DAM),KANDI	4700	800-OTHER	4,42,44,120	0	4,42,44,120
WATERSHED, DESIGN IRRIGATION,		EXPENDITURE			
PUNJAB, CHANDIGARH					
*****					-----
TOTAL(MH)			4,42,44,120	0	4,42,44,120
*****					-----
TOTAL(DDO)			4,42,44,120	0	4,42,44,120
EXECUTIVE ENGINEER (KANDI AREA	2700	001-DIRECTION	6,71,25,098	1,07,30,043	7,78,55,141
DAM)),SHAH NAHAR HEAD WORKS		AND			
DIVISION, TALWARA		ADMINISTRATION			
*****					-----
TOTAL(MH)			6,71,25,098	1,07,30,043	7,78,55,141

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
IRRIGATION	CHIEF ENGINEER,	*****			-----	-----	-----
AND POWER	IRRIGATION, KANDI AREA						
	DAM, PUNJAB						
		TOTAL (DDO)			6,71,25,098	1,07,30,043	7,78,55,141
		EXECUTIVE ENGINEER (KANDI AREA	2235	200-OTHER	20,549	0	20,549
		DAM), JANAURI CHOHAL CONSTRUCTION		PROGRAMMES			
		DIVISION, HOSHIARPUR					
		*****			-----	-----	-----
		TOTAL (MH)			6,71,45,647	1,07,30,043	7,78,75,690
			4700	799-SUSPENSE	-25,33,145	0	-25,33,145
				800-OTHER	7,69,55,784	6,33,467	7,75,89,251
				EXPENDITURE			
		*****			-----	-----	-----
		TOTAL (MH)			7,44,22,639	6,33,467	7,50,56,106
		*****			-----	-----	-----
		TOTAL (DDO)			14,15,68,286	1,13,63,510	15,29,31,796
		EXECUTIVE ENGINEER (KANDI AREA	2700	001-DIRECTION	4,46,34,657	1,36,82,481	5,83,17,138

DAM), KANDI AREA MAINTENANCE

AND

DIVISION, HOSHIARPUR

ADMINISTRATION

TOTAL (MH)

4,46,34,657

1,36,82,481

5,83,17,138

4700

800-OTHER

11,99,551

0

11,99,551

EXPENDITURE

TOTAL (MH)

11,99,551

0

11,99,551

TOTAL (DDO)

4,58,34,208

1,36,82,481

5,95,16,689

EXECUTIVE ENGINEER (KANDI AREA

2235

200-OTHER

2,14,696

0

2,14,696

DAM), KANDI WATERSHED DRAINAGE

PROGRAMMES

DIVISION, HOSHIARPUR

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		2,14,696	0	2,14,696

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER (KANDI AREA	2700	001-DIRECTION	3,19,08,177	49,38,310	3,68,46,487
AND POWER	IRRIGATION, KANDI AREA	DAM),KANDI WATERSHED DRAINAGE		AND			
	DAM, PUNJAB	DIVISION, HOSHIARPUR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	3,21,22,873	49,38,310	3,70,61,183

4700	799-SUSPENSE	25,33,145	0	25,33,145
	800-OTHER	16,09,741	0	16,09,741
	EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	41,42,886	0	41,42,886

*****	-----	-----	-----
TOTAL(DDO)	3,62,65,759	49,38,310	4,12,04,069

EXECUTIVE ENGINEER (KANDI AREA	2235	200-OTHER	55,256	2,00,000	2,55,256
DAM),SHAH NAHAR EXTENSION CIVIL		PROGRAMMES			
DIVISION, HOSHIARPUR					

*****	-----	-----	-----
TOTAL(MH)	55,256	2,00,000	2,55,256

4700	799-SUSPENSE	-490	0	-490
*****	-----	-----	-----	-----
TOTAL(MH)		-490	0	-490

*****				-----	-----	-----
TOTAL(DDO)				54,766	2,00,000	2,54,766

EXECUTIVE ENGINEER (KANDI DAM	2235	200-OTHER	24,435	0	24,435
AREA),MAILI CONSTRUCTION		PROGRAMMES			
DIVISION, MOHALI					

*****				-----	-----	-----
TOTAL(MH)				24,435	0	24,435

*****				-----	-----	-----
TOTAL(DDO)				24,435	0	24,435

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2235	200-OTHER	89,608	0	89,608
AND POWER	IRRIGATION, KANDI AREA	(STAGE-II),STAGE II DIVISION ,		PROGRAMMES			
	DAM, PUNJAB	HOSHIARPUR					
				*****	-----	-----	-----
				TOTAL(MH)	89,608	0	89,608

*****			-----		
TOTAL (DDO)			89,608	0	89,608

SENIOR DESIGN ENGINEER, KANDI	2700	001-DIRECTION	1,40,15,971	25,73,381	1,65,89,352
WATERSHED DESIGN DTE		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			1,40,15,971	25,73,381	1,65,89,352

*****			-----		
TOTAL (DDO)			1,40,15,971	25,73,381	1,65,89,352

SUPERINTENDING ENGINEER (KANDI	2235	200-OTHER	4,104	0	4,104
AREA DAM), DHOLBAHA DAM		PROGRAMMES			
CONSTRUCTION CIRCLE, HOSHIARPUR					

*****			-----		
TOTAL (MH)			4,104	0	4,104

2700	001-DIRECTION	97,51,018	16,60,397	1,14,11,415
	AND			
	ADMINISTRATION			

*****			-----		
TOTAL (MH)			97,51,018	16,60,397	1,14,11,415

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TOTAL(DDO)					97,55,122	16,60,397	1,14,15,519
*****					-----	-----	-----
TOTAL(CCO)					1,17,30,35,694	18,28,34,024	1,35,58,69,718
CHIEF ENGINEER,	XEN (LINING),CANAL LINING ARR.	2701	799-SUSPENSE	-32,31,933	0	-32,31,933	
IRRIGATION, LINING,	DIV., PATIALA						
PUNJAB							
GOVERNMENT OF PUNJAB					Page 1246		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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IRRIGATION	CHIEF ENGINEER,	XEN (LINING),CANAL LINING ARR.	2701	800-OTHER	-18,20,926	0	-18,20,926
AND POWER	IRRIGATION, LINING,	DIV., PATIALA		EXPENDITURE			
PUNJAB							
*****					-----	-----	-----
TOTAL(MH)					-50,52,859	0	-50,52,859
*****					-----	-----	-----
TOTAL(DDO)					-50,52,859	0	-50,52,859
*****					-----	-----	-----
TOTAL(CCO)					-50,52,859	0	-50,52,859

CHIEF ENGINEER,	CHIEF	2701	001-DIRECTION	11,65,76,483	1,85,48,728	13,51,25,211
IRRIGATION, PLANNING,	ENGINEER(R) -CUM-DIRECTOR, IRRIGAT		AND			
PUNJAB	ION & POWER RESEARCH INSTITUTE,		ADMINISTRATION			
	PUNJAB, AMRITSAR					

*****	-----	-----	-----
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TOTAL(MH)	11,65,76,483	1,85,48,728	13,51,25,211
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*****	-----	-----	-----
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TOTAL(DDO)	11,65,76,483	1,85,48,728	13,51,25,211
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TOTAL(CCO)	11,65,76,483	1,85,48,728	13,51,25,211
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CHIEF ENGINEER,	EXECUTIVE ENGINEER	2702	102-LIFT	34,86,017	5,00,692	39,86,709
IRRIGATION, UBDC, PUNJAB	(UBDC), GURDASPUR UBDC DIVISION,		IRRIGATION			
	GURDASPUR		SCHEME			

*****	-----	-----	-----
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TOTAL(MH)	34,86,017	5,00,692	39,86,709
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4701	789-SPECIAL	11,16,000	0	11,16,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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TOTAL(MH)	11,16,000	0	11,16,000
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TOTAL(DDO)	46,02,017	5,00,692	51,02,709
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	4701	789-SPECIAL	42,602	1,19,60,756	1,20,03,358
AND POWER	IRRIGATION, UBDC, PUNJAB	(UBDC), JANDIALA DIVISION UBDC,		COMPONENT PLAN			
		AMRITSAR		FOR SCHEDULED			
				CASTES			

TOTAL(MH)	42,602	1,19,60,756	1,20,03,358
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TOTAL(DDO)	42,602	1,19,60,756	1,20,03,358
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EXECUTIVE ENGINEER	4701	789-SPECIAL	55,52,053	0	55,52,053
	(UBDC), MAJITHA DIVISION UBDC,		COMPONENT PLAN		
	AMRITSAR		FOR SCHEDULED		
			CASTES		

*****			-----		
TOTAL (MH)			55,52,053	0	55,52,053
*****			-----		
TOTAL (DDO)			55,52,053	0	55,52,053
EXECUTIVE ENGINEER (UBDC),UBDC	2702	102-LIFT	9,81,456	1,74,892	11,56,348
MADHOPUR DIVISION, GURDASPUR		IRRIGATION			
		SCHEME			
*****			-----		
TOTAL (MH)			9,81,456	1,74,892	11,56,348
	4701	789-SPECIAL	24,03,870	0	24,03,870
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			24,03,870	0	24,03,870
*****			-----		
TOTAL (DDO)			33,85,326	1,74,892	35,60,218
PA TO SUPERINTENDING ENGINEER	2700	001-DIRECTION	1,36,86,847	19,75,678	1,56,62,525
(UBDC), AMRITSAR		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		1,36,86,847	19,75,678	1,56,62,525
		*****			-----	-----	-----
		TOTAL(DDO)			1,36,86,847	19,75,678	1,56,62,525
		*****			-----	-----	-----
		TOTAL(CCO)			2,72,68,845	1,46,12,018	4,18,80,863
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, VIGILANCE-CUM-TECHNICAL EXAMINER, PUNJAB	EXECUTIVE ENGINEER (VIGILANCE),VIGILANCE AND QUALITY CONTROL, BHATINDA	2702	102-LIFT IRRIGATION SCHEME	86,60,352	14,17,373	1,00,77,725
			*****		-----	-----	-----
			TOTAL(MH)		86,60,352	14,17,373	1,00,77,725
		*****			-----	-----	-----
		TOTAL(DDO)			86,60,352	14,17,373	1,00,77,725

EXECUTIVE ENGINEER,VIGILANCE AND 2702		102-LIFT	58,59,036	9,63,021	68,22,057		
QUALITY CONTROL DIVISION,		IRRIGATION					
AMRITSAR		SCHEME					
*****			-----				
TOTAL(MH)			58,59,036	9,63,021	68,22,057		
*****			-----				
TOTAL(DD0)			58,59,036	9,63,021	68,22,057		
*****			-----				
TOTAL(CCO)			1,45,19,388	23,80,394	1,68,99,782		
CHIEF ENGINEER, DIRECTOR (WATER RESOURCES),WATER 2702			001-DIRECTION	43,812	0	43,812	
IRRIGATION, WATER RESOURCES I& ENVIRONMENT DTE,			AND				
RESOURCES, PUNJAB SECTOR 68 MOHALI			ADMINISTRATION				
102-LIFT			1,77,29,836	27,18,931	2,04,48,767		
IRRIGATION							
SCHEME							
*****			-----				
TOTAL(MH)			1,77,73,648	27,18,931	2,04,92,579		
GOVERNMENT OF PUNJAB							
Page 1249							
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----				

		*****	-----		
IRRIGATION	CHIEF ENGINEER,	TOTAL (DDO)	1,77,73,648	27,18,931	2,04,92,579
AND POWER	IRRIGATION, WATER				
	RESOURCES, PUNJAB				

DIRECTOR, PLANNING & DESIGN	2701	001-DIRECTION	2,85,852	0	2,85,852
STUDIES DTE. (IB) PB.SCO		AND			
32-34, SEC 17-C CHD.		ADMINISTRATION			

		*****	-----		
	TOTAL (MH)		1,80,59,500	27,18,931	2,07,78,431

		*****	-----		
	TOTAL (DDO)		1,80,59,500	27,18,931	2,07,78,431

EXECUTIVE ENGINEER (GW1), GROUND	2700	001-DIRECTION	32,78,651	8,80,030	41,58,681
WATER RESOURCES DIVISION NO 1,		AND			
WATER RESOURCES DEPARTMENT,		ADMINISTRATION			
SECTOR 68					

		*****	-----		
	TOTAL (MH)		32,78,651	8,80,030	41,58,681

		*****	-----		
	TOTAL (DDO)		32,78,651	8,80,030	41,58,681

EXECUTIVE ENGINEER (GW2),GROUND	2702	001-DIRECTION	11,77,064	0	11,77,064
WATER RESOURCES DIVISION NO 2,		AND			
SECTOR 68 MOHALI		ADMINISTRATION			
		102-LIFT	74,65,394	20,83,911	95,49,305
		IRRIGATION			
		SCHEME			
	*****	-----			
	TOTAL(MH)		86,42,458	20,83,911	1,07,26,369

TOTAL (DDO)	86,42,458	20,83,911	1,07,26,369

EXECUTIVE ENGINEER, VIGILANCE	2702	102-LIFT	39,80,898	9,44,198	49,25,096
AND QUALITY ASSURANCE		IRRIGATION			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
<hr/>							
DIVISION, FEROZEPUR			SCHEME				
<hr/>							
*****					<hr/>	<hr/>	<hr/>
TOTAL(MH)					39,80,898	9,44,198	49,25,096

*****					-----	-----	-----
TOTAL (DDO)					39,80,898	9,44,198	49,25,096
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER, VIGILANCE	2702	102-LIFT	38,25,438	8,95,370	47,20,808
AND POWER	IRRIGATION, WATER	AND QUALITY ASSURANCE, LUDHIANA		IRRIGATION			
	RESOURCES, PUNJAB			SCHEME			

*****					-----	-----	-----
TOTAL (MH)					38,25,438	8,95,370	47,20,808

*****					-----	-----	-----
TOTAL (DDO)					38,25,438	8,95,370	47,20,808

EXECUTIVE ENGINEER, SURFACE	2700	001-DIRECTION	43,17,824	11,39,980	54,57,804
HYDROLOGY DIVISION NO 1, WATER		AND			
RESOURCES DEPARTMENT, PUNJAB		ADMINISTRATION			

*****					-----	-----	-----
TOTAL (MH)					43,17,824	11,39,980	54,57,804

*****					-----	-----	-----
TOTAL (DDO)					43,17,824	11,39,980	54,57,804

EXECUTIVE ENGINEER, SURFACE	2700	001-DIRECTION	32,05,198	11,35,740	43,40,938
HYDROLOGY DIVISION NO 2, WATER		AND			
RESOURCES DEPARTMENT, PUNJAB		ADMINISTRATION			

*****				-----	-----	-----
TOTAL (MH)				32,05,198	11,35,740	43,40,938

*****				-----	-----	-----
TOTAL (DDO)				32,05,198	11,35,740	43,40,938

SR HYDROCHEMIST, PLANNING &	2700	001-DIRECTION	47,76,767	0	47,76,767
DESIGN STUDIES		AND			
DIRECTORATE(I.B)PUNJAB		ADMINISTRATION			

*****				-----	-----	-----
TOTAL (MH)				47,76,767	0	47,76,767

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		*****	-----		
IRRIGATION	CHIEF ENGINEER,	TOTAL (DDO)	47,76,767	0	47,76,767
AND POWER	IRRIGATION, WATER				
	RESOURCES, PUNJAB				

SR.HYDROGEOLOGIST (WATER	2700	001-DIRECTION	35,86,524	0	35,86,524
RESOURCES), GWR DIVN., IB PB.SCO		AND			
32-34, SEC 17-C CHD.		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	83,63,291	0	83,63,291

*****	-----	-----	-----
TOTAL (DDO)	83,63,291	0	83,63,291

SUPERINTENDING ENGINEER, SURFACE	2700	001-DIRECTION	48,69,292	12,46,112	61,15,404
WATER MANAGEMENT CIRCLE, WATER		AND			
RESOURCES DEPARTMENT, PUNJAB,		ADMINISTRATION			
WATER RESOURCE BHAWAN, SAS NAGAR					

*****	-----	-----	-----
TOTAL (MH)	48,69,292	12,46,112	61,15,404

*****	-----	-----	-----
TOTAL (DDO)	48,69,292	12,46,112	61,15,404

SUPRINTENDING ENGINEER,	2702	102-LIFT	23,52,522	8,30,365	31,82,887
VIGILANCE AND QUALITY ASSURANCE		IRRIGATION			
CIRCLE CC, FEROZEPUR		SCHEME			

*****	-----	-----	-----
TOTAL (MH)	23,52,522	8,30,365	31,82,887

*****	-----	-----	-----
TOTAL (DDO)	23,52,522	8,30,365	31,82,887

*****					-----		
TOTAL(CCO)					6,08,95,072	1,18,74,637	7,27,69,709
CHIEF ENGINEER, POLICY	EXECUTIVE ENGINEER, WATER POLICY 2702			001-DIRECTION	56,96,455	11,31,606	68,28,061
REFORMS & INTER STATE	AND EVALUTION DIVISION,WATER			AND			
GOVERNMENT OF PUNJAB							Page 1252
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

WATERS & I.P.R.I, SAS	RESOURCES BHAVAN, SECTOR 68,			ADMINISTRATION			
NAGAR	MOHALI						
*****					-----		
TOTAL(MH)					56,96,455	11,31,606	68,28,061
*****					-----		
TOTAL(DDO)					56,96,455	11,31,606	68,28,061
IRRIGATION	CHIEF ENGINEER, POLICY	S.E. POLICY EVALUATION AND	2702	001-DIRECTION	57,71,984	6,01,216	63,73,200
AND POWER	REFORMS & INTER STATE	EDUCATION CIRCLE,WATER RESOURCES		AND			
WATERS & I.P.R.I, SAS	BHAVAN, SECTOR 68, MOHALI			ADMINISTRATION			
NAGAR							
*****					-----		
TOTAL(MH)					57,71,984	6,01,216	63,73,200

*****				-----		
TOTAL (DDO)				57,71,984	6,01,216	63,73,200
XEN, WATER EDUCATION DIVISION,	2702	001-DIRECTION		9,64,704	14,02,937	23,67,641
WATER RESOURCES, WATER RESOURCES		AND				
BHAWAN, SECTOR 68, SAS NAGAR		ADMINISTRATION				
*****				-----		
TOTAL (MH)				9,64,704	14,02,937	23,67,641
*****				-----		
TOTAL (DDO)				9,64,704	14,02,937	23,67,641
*****				-----		
TOTAL (CCO)				1,24,33,143	31,35,759	1,55,68,902
SECRETARY TO GOVERNMENT,	SUPERINTENDENT (POWER	4810	101-NEW AND	29,20,46,000	0	29,20,46,000
DEPARTMENT OF POWER,	BRANCH), DEPARTMENT OF POWER &		RENEWABLE			
PUNJAB	RENEWABLE ENERGY RESOURCES,		ENERGY			
	PUNJAB CIVIL SECRETARIATE		PROGRAMMES AND			
			APPLICATIONS			
			789-SPECIAL	3,24,50,000	0	3,24,50,000
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	32,44,96,000	0	32,44,96,000
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IRRIGATION	SECRETARY TO GOVERNMENT,	*****	-----
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AND POWER	DEPARTMENT OF POWER,	
	PUNJAB	

TOTAL(DDO)	32,44,96,000	0	32,44,96,000
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UNDER SECRETARY, DEPARTMENT OF	2801	101-ASSISTANCE	18,79,00,50,000	3,86,11,00,000	22,65,11,50,000
POWER,PUNJAB CIVIL SECRETARIAT,		TO ELECTRICITY			
CHANDIGARH		BOARDS			

789-SPECIAL	9,83,18,00,000	2,02,70,00,000	11,85,88,00,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

***** -----

TOTAL(MH)	28,94,63,46,000	5,88,81,00,000	34,83,44,46,000
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***** -----

TOTAL(DDO)	28,94,63,46,000	5,88,81,00,000	34,83,44,46,000
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*****	-----	-----	-----
TOTAL(CCO)	28,94,63,46,000	5,88,81,00,000	34,83,44,46,000

SECRETARY, IRRIGATION & POWER, PUNJAB	F.A.& C.A.O., BARRIAGE PROJECT (WORKS), SHAHPUR KANDI BARRIAGAE PROJECT, SHAHPUR KANDI	2235	200-OTHER PROGRAMMES	4,00,000	2,00,000	6,00,000
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TOTAL(MH)	4,00,000	2,00,000	6,00,000

4700	001-DIRECTION AND ADMINISTRATION	54,10,87,350	2,38,51,868	56,49,39,218
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,43,63,000	0	1,43,63,000
	799-SUSPENSE	8,17,45,664	0	8,17,45,664
	800-OTHER EXPENDITURE	3,62,50,558	2,05,05,501	5,67,56,059

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	SECRETARY, IRRIGATION &	F.A.& C.A.O., BARRIAGE PROJECT	TOTAL(MH)		67,34,46,572	4,43,57,369	71,78,03,941
AND POWER	POWER, PUNJAB	(WORKS), SHAHPUR KANDI BARRIAGAE					
		PROJECT, SHAHPUR KANDI					

		TOTAL(DDO)			67,38,46,572	4,45,57,369	71,84,03,941

	TOTAL(CCO)				67,38,46,572	4,45,57,369	71,84,03,941

TOTAL(DEPT)					36,10,28,85,261	6,85,25,17,695	42,95,54,02,956

JAILS	INSPECTOR GENERAL OF	DEPUTY COMMISSIONER, BHATINDA	2245	111-EX-GRATIA	1,06,50,000	0	1,06,50,000
	PRISONS, PUNJAB			PAYMENTS TO			
				BEREAVED			
				FAMILIES			
				113-ASSISTANCE	8,87,100	6,84,500	15,71,600
				FOR			
				REPAIRS/RECONST			
				RUCTION OF			
				HOUSES			

*****				-----	-----	-----
TOTAL (MH)				68,49,83,672	4,50,41,869	73,00,25,541

*****				-----	-----	-----
TOTAL (DDO)				68,53,83,672	4,52,41,869	73,06,25,541

DEPUTY COMMISSIONER, FEROZEPUR	2235	200-OTHER	1,28,013	0	1,28,013
PROGRAMMES					

*****				-----	-----	-----
TOTAL (MH)				1,28,013	0	1,28,013

*****				-----	-----	-----
TOTAL (DDO)				1,28,013	0	1,28,013

DEPUTY COMMISSIONER, HOSHIARPUR	2235	200-OTHER	10,937	18,094	29,031
PROGRAMMES					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----	-----	-----	
JAILS	INSPECTOR GENERAL OF		TOTAL (MH)		10,937	18,094	29,031
	PRISONS, PUNJAB						

*****			-----		
TOTAL (DDO)			10,937	18,094	29,031
DEPUTY COMMISSIONER, PATIALA	2235	200-OTHER	38,241	0	38,241
		PROGRAMMES			
*****			-----		
TOTAL (MH)			49,178	18,094	67,272
*****			-----		
TOTAL (DDO)			49,178	18,094	67,272
DEPUTY CONTROLLER, (F&A), A.D.G.	2056	001-DIRECTION	3,81,89,999	91,80,074	4,73,70,073
(PRISONS) PUNJAB		AND			
		ADMINISTRATION			
		101-JAILS	1,11,823	0	1,11,823
*****			-----		
TOTAL (MH)			3,83,01,822	91,80,074	4,74,81,896
	2235	200-OTHER	1,13,203	58,703	1,71,906
		PROGRAMMES			
*****			-----		
TOTAL (MH)			1,13,203	58,703	1,71,906

.....

4,76,53,802

10,000

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

75,474

PROGRAMMES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

PROGRESSIVE

EXPENDITURE

85,474

PRISONS, PUNJAB

85,474

DEPUTY SUPERINTENDENT, SUB	2235	200-OTHER	2,520	0	2,520
JAIL, ROPAR		PROGRAMMES			
		*****	-----	-----	-----
	TOTAL(MH)		87,994	0	87,994
		*****	-----	-----	-----
	TOTAL(DD0)		87,994	0	87,994
DEPUTY SUPERINTENDENT, SUB JAIL	2056	101-JAILS	2,31,35,616	44,74,929	2,76,10,545
, BARNALA					
		*****	-----	-----	-----
	TOTAL(MH)		2,31,35,616	44,74,929	2,76,10,545
	2235	102-PENSIONS	0	93,64,500	93,64,500
		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		200-OTHER	24,875	0	24,875
		PROGRAMMES			
		*****	-----	-----	-----
	TOTAL(MH)		24,875	93,64,500	93,89,375
		*****	-----	-----	-----
	TOTAL(DD0)		2,31,60,491	1,38,39,429	3,69,99,920

DEPUTY SUPERINTENDENT, SUB JAIL	2056	101-JAILS	97,99,336	12,31,631	1,10,30,967
MOGA					

*****	-----	-----	-----
TOTAL(MH)	97,99,336	12,31,631	1,10,30,967

*****	-----	-----	-----
TOTAL(DDO)	97,99,336	12,31,631	1,10,30,967

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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JAILS	INSPECTOR GENERAL OF	DEPUTY SUPERINTENDENT, SUB JAIL	2056	101-JAILS	1,91,08,988	58,04,362	2,49,13,350
	PRISONS, PUNJAB	MUKATSAR					

*****	-----	-----	-----
TOTAL(MH)	1,91,08,988	58,04,362	2,49,13,350

*****	-----	-----	-----
TOTAL(DDO)	1,91,08,988	58,04,362	2,49,13,350

DEPUTY SUPERINTENDENT, SUB JAIL,	2235	200-OTHER	95,440	0	95,440
BASSI PATHANA		PROGRAMMES			

*****		-----	-----	-----
TOTAL (MH)		95,440	0	95,440

*****		-----	-----	-----
TOTAL (DD0)		95,440	0	95,440

DEPUTY SUPERINTENDENT, SUB JAIL,	2056	101- JAILS	85,74,194	16,59,575	1,02,33,769
FAZILKA					

*****		-----	-----	-----
TOTAL (MH)		85,74,194	16,59,575	1,02,33,769

2235	102-CHILD	0	8,52,332	8,52,332
	WELFARE			
	200-OTHER	2,968	0	2,968
	PROGRAMMES			

*****		-----	-----	-----
TOTAL (MH)		2,968	8,52,332	8,55,300

*****		-----	-----	-----
TOTAL (DD0)		85,77,162	25,11,907	1,10,89,069

DEPUTY SUPERINTENDENT, SUB JAIL,	2056	101- JAILS	70,70,642	16,00,962	86,71,604
MALERKOTLA					

*****	-----	-----	-----
TOTAL (MH)	70,70,642	16,00,962	86,71,604

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	DEPUTY SUPERINTENDENT, SUB JAIL, MALERKOTLA	2235	200-OTHER PROGRAMMES	12,500	0	12,500
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*****	-----	-----	-----
TOTAL (MH)	12,500	0	12,500

*****	-----	-----	-----
TOTAL (DDO)	70,83,142	16,00,962	86,84,104

DEPUTY SUPERINTENDENT, SUB JAIL, PHAGWARA	2235	200-OTHER PROGRAMMES	10,916	0	10,916
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*****	-----	-----	-----
TOTAL (MH)	10,916	0	10,916

*****	-----	-----	-----
TOTAL (DDO)	10,916	0	10,916

DISTRICT PROBATION OFFICER,	2056	001-DIRECTION	5,22,064	0	5,22,064
BHATINDA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	5,22,064	0	5,22,064

*****	-----	-----	-----
TOTAL(DDO)	5,22,064	0	5,22,064

DISTRICT PROBATION OFFICER,	2056	001-DIRECTION	4,60,851	2,22,668	6,83,519
FEROZEPUR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	4,60,851	2,22,668	6,83,519

*****	-----	-----	-----
TOTAL(DDO)	4,60,851	2,22,668	6,83,519

DISTRICT PROBATION OFFICER,	2056	001-DIRECTION	2,94,852	49,572	3,44,424
HOSHIARPUR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	2,94,852	49,572	3,44,424

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
JAILS	INSPECTOR GENERAL OF	TOTAL (DDO)			2,94,852	49,572	3,44,424
	PRISONS, PUNJAB						
		DISTRICT PROBATION OFFICER,	2056	001-DIRECTION	5,24,220	0	5,24,220
		JALANDHAR		AND			
				ADMINISTRATION			
				*****	-----	-----	-----
		TOTAL (MH)			8,19,072	49,572	8,68,644
		*****			-----	-----	-----
		TOTAL (DDO)			8,19,072	49,572	8,68,644
		DISTRICT PROBATION	2056	001-DIRECTION	16,09,636	2,59,207	18,68,843
		OFFICER, DISTRICT PROBATION		AND			
		OFFICER		ADMINISTRATION			
				*****	-----	-----	-----
		TOTAL (MH)			16,09,636	2,59,207	18,68,843

		TOTAL (DDO)		3,62,140	0	3,62,140	
JAILS	INSPECTOR GENERAL OF	DISTRICT PROBATION	2056	001-DIRECTION	11,75,689	2,11,575	13,87,264
	PRISONS, PUNJAB	OFFICER, LUDHIANA		AND			
				ADMINISTRATION			
				*****	-----	-----	-----
				TOTAL (MH)	15,37,829	2,11,575	17,49,404
				*****	-----	-----	-----
				TOTAL (DDO)	15,37,829	2,11,575	17,49,404
		DISTRICT PROBATION	2056	001-DIRECTION	15,22,201	4,95,182	20,17,383
		OFFICER, PATIALA		AND			
				ADMINISTRATION			
				*****	-----	-----	-----
				TOTAL (MH)	15,22,201	4,95,182	20,17,383
				*****	-----	-----	-----
				TOTAL (DDO)	15,22,201	4,95,182	20,17,383
		DISTRICT PROBATION OFFICER, ROPAR	2056	001-DIRECTION	8,14,844	1,37,916	9,52,760
				AND			
				ADMINISTRATION			
				*****	-----	-----	-----
				TOTAL (MH)	8,14,844	1,37,916	9,52,760

			2235	200-OTHER	6,966	0	6,966
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		6,966	0	6,966

			*****		-----	-----	-----
			TOTAL (DDO)		8,21,810	1,37,916	9,59,726

		DISTRICT PROBATION	2056	001-DIRECTION	16,77,124	2,92,053	19,69,177
		OFFICER, SANGRUR		AND			
				ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL (MH)		16,77,124	2,92,053	19,69,177

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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JAILS	INSPECTOR GENERAL OF	DISTRICT PROBATION	2235	200-OTHER	12,600	0	12,600
	PRISONS, PUNJAB	OFFICER, SANGRUR		PROGRAMMES			
			*****		-----	-----	-----

TOTAL(MH)			12,600	0	12,600
*****			-----		
TOTAL(DDO)			16,89,724	2,92,053	19,81,777
DY.SUPDT.,SUB JAIL, PATHANKOT	2056	101-JAILS	1,25,95,251	16,65,688	1,42,60,939
*****			-----		
TOTAL(MH)			1,25,95,251	16,65,688	1,42,60,939
*****			-----		
TOTAL(DDO)			1,25,95,251	16,65,688	1,42,60,939
PRINCIPAL,PUNJAB JAIL TRAINING	2056	101-JAILS	67,46,859	50,03,891	1,17,50,750
SCHOOL, PATIALA					
*****			-----		
TOTAL(MH)			67,46,859	50,03,891	1,17,50,750
*****			-----		
TOTAL(DDO)			67,46,859	50,03,891	1,17,50,750
SUPERINTENDENT, CENTRAL	2056	101-JAILS	2,70,61,968	67,75,960	3,38,37,928
JAIL,CENTRAL JAIL, SHRI GOINDWAL					
SAHIB					
*****			-----		
TOTAL(MH)			2,70,61,968	67,75,960	3,38,37,928

*****				-----	-----	-----
TOTAL(DDO)				2,70,61,968	67,75,960	3,38,37,928

SUPERINTENDENT, CENTRAL	2056	101-JAILS	9,98,20,618	3,08,18,195	13,06,38,813
JAIL, LUDHIANA					
		102-JAIL	10,89,626	2,14,732	13,04,358
		MANUFACTURES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		10,09,10,244	3,10,32,927	13,19,43,171
JAILS	INSPECTOR GENERAL OF	SUPERINTENDENT, CENTRAL	2235	104-DEPOSIT	10,000	0	10,000
	PRISONS, PUNJAB	JAIL, LUDHIANA		LINKED			
				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	6,00,254	0	6,00,254
				PROGRAMMES			

*****			-----	-----	-----
TOTAL (MH)			10,15,20,498	3,10,32,927	13,25,53,425
*****			-----	-----	-----
TOTAL (DDO)			10,15,20,498	3,10,32,927	13,25,53,425
SUPERINTENDENT, DISTRICT	2056	101-JAILS	2,89,77,496	38,21,760	3,27,99,256
JAIL, LUDHIANA					
		102-JAIL	16,71,909	2,29,796	19,01,705
		MANUFACTURES			
*****			-----	-----	-----
TOTAL (MH)			3,06,49,405	40,51,556	3,47,00,961
2235	200-OTHER		94,973	12,700	1,07,673
	PROGRAMMES				
*****			-----	-----	-----
TOTAL (MH)			94,973	12,700	1,07,673
*****			-----	-----	-----
TOTAL (DDO)			3,07,44,378	40,64,256	3,48,08,634
SUPERINTENDENT, WOMEN	2056	101-JAILS	1,87,92,027	40,19,776	2,28,11,803
JAIL, LUDHIANA					

102-JAIL09,1609,160

MANUFACTURES

*****	-----	-----	-----
TOTAL(MH)	1,87,92,027	40,28,936	2,28,20,963

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		*****			-----	-----	-----
JAILS	INSPECTOR GENERAL OF	TOTAL (DDO)			1,87,92,027	40,28,936	2,28,20,963
	PRISONS, PUNJAB						

SUPERINTENDENT, CENTRAL JAIL,	2056	101-JAILS	5,75,79,237	1,23,19,367	6,98,98,604
GURDASPUR					

102-JAIL14,54,9604,11,69118,66,651

MANUFACTURES

*****	-----	-----	-----
TOTAL(MH)	7,78,26,224	1,67,59,994	9,45,86,218

2235200-OTHER7,61,72507,61,725

PROGRAMMES

*****			-----	-----	-----
TOTAL(MH)			7, 61, 725	0	7, 61, 725

*****			-----	-----	-----
TOTAL(DDO)			7, 85, 87, 949	1, 67, 59, 994	9, 53, 47, 943

SUPERINTENDENT, CENTRAL JAIL,	2056	101- JAILS	10, 98, 01, 647	3, 22, 88, 103	14, 20, 89, 750
KAPURTHLA					
		102- JAIL	27, 19, 491	3, 84, 484	31, 03, 975
		MANUFACTURES			

*****			-----	-----	-----
TOTAL(MH)			11, 25, 21, 138	3, 26, 72, 587	14, 51, 93, 725

*****			-----	-----	-----
TOTAL(DDO)			11, 25, 21, 138	3, 26, 72, 587	14, 51, 93, 725

SUPERINTENDENT, CENTRAL JAIL,	2056	101- JAILS	9, 46, 88, 507	2, 14, 69, 190	11, 61, 57, 697
PATIALA					
		102- JAIL	29, 13, 460	5, 45, 288	34, 58, 748
		MANUFACTURES			

*****			-----	-----	-----
TOTAL(MH)			9, 76, 01, 967	2, 20, 14, 478	11, 96, 16, 445

2235200-OTHER5,54,2476,06,32511,60,572

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PROGRAMMES							

			TOTAL (MH)		5,54,247	6,06,325	11,60,572
JAILS	INSPECTOR GENERAL OF	SUPERINTENDENT,CENTRAL JAIL,	4055	800-OTHER	0	23,60,000	23,60,000
	PRISONS, PUNJAB	PATIALA		EXPENDITURE			

			TOTAL (MH)		0	23,60,000	23,60,000

			TOTAL (DDO)		9,81,56,214	2,49,80,803	12,31,37,017
		SUPERINTENDENT,CENTRAL JAILS,	2056	101- JAILS	12,32,12,671	2,87,82,601	15,19,95,272
				102- JAIL	22,12,259	4,47,710	26,59,969
MANUFACTURES							

			TOTAL (MH)		12,54,24,930	2,92,30,311	15,46,55,241

2235	104-DEPOSIT	0	10,000	10,000	
	LINKED				
	INSURANCE				
	SCHEME-GOVERNME				
	NT PROVIDENT				
	FUND				
	200-OTHER	2,91,798	0	2,91,798	
	PROGRAMMES				
	*****	-----	-----	-----	
	TOTAL (MH)	2,91,798	10,000	3,01,798	
	*****	-----	-----	-----	
	TOTAL (DDO)	12,57,16,728	2,92,40,311	15,49,57,039	
	*****	-----	-----	-----	
SUPERINTENDENT,CENTRAL JAILS,	2056	101-JAILS	6,90,23,432	1,87,00,586	8,77,24,018
BHATINDA					
		102-JAIL	17,72,208	2,98,820	20,71,028
		MANUFACTURES			
	*****	-----	-----	-----	-----
	TOTAL (MH)	7,07,95,640	1,89,99,406	8,97,95,046	
GOVERNMENT OF PUNJAB					
Page 1265					
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022					

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

JAILS	INSPECTOR GENERAL OF	*****			-----	-----	-----
	PRISONS, PUNJAB						
		TOTAL (DDO)			7,07,95,640	1,89,99,406	8,97,95,046
	SUPERINTENDENT, CENTRAL JAILS,	2056	101 - JAILS		7,58,36,190	2,04,85,104	9,63,21,294
	FEROZEPUR						
			102 - JAIL		25,27,065	9,32,926	34,59,991
			MANUFACTURES				
		*****			-----	-----	-----
		TOTAL (MH)			14,91,58,895	4,04,17,436	18,95,76,331
		2235	104 - DEPOSIT		20,000	0	20,000
			LINKED				
			INSURANCE				
			SCHEME - GOVERNME				
			NT PROVIDENT				
			FUND				
			200 - OTHER		3,95,537	3,12,736	7,08,273
			PROGRAMMES				
		*****			-----	-----	-----
		TOTAL (MH)			4,15,537	3,12,736	7,28,273

*****				-----	-----	-----
TOTAL (DDO)				14,95,74,432	4,07,30,172	19,03,04,604

SUPERINTENDENT, DISTRICT JAIL	2235	200-OTHER	31,784	0	31,784
PROGRAMMES					

*****				-----	-----	-----
TOTAL (MH)				31,784	0	31,784

*****				-----	-----	-----
TOTAL (DDO)				31,784	0	31,784

SUPERINTENDENT, DISTRICT JAIL,	2056	101-JAILS	4, 82, 24, 658	76, 86, 716	5, 59, 11, 374
HOSHIARPUR					
		102-JAIL	3, 84, 493	76, 492	4, 60, 985
MANUFACTURES					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				*****	-----	-----	-----
LABOU	DIRECTOR, EMPLOYMENT,	DEPUTY DIRECTOR, EMPLOYMENT	TOTAL (MH)		4,86,09,151	77,63,208	5,63,72,359
	PUNJAB	GENERATION &					

	2235	200-OTHER	12,446	0	12,446
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		4,86,21,597	77,63,208	5,63,84,805
	*****		-----	-----	-----
	TOTAL (DDO)		4,86,21,597	77,63,208	5,63,84,805
SUPERINTENDENT, DISTRICT JAIL,	2056	101-JAILS	6,87,81,986	1,67,43,292	8,55,25,278
NABHA					
	*****		-----	-----	-----
	TOTAL (MH)		6,87,81,986	1,67,43,292	8,55,25,278
	2235	200-OTHER	1,91,213	0	1,91,213
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		1,91,213	0	1,91,213
	*****		-----	-----	-----
	TOTAL (DDO)		6,89,73,199	1,67,43,292	8,57,16,491
SUPERINTENDENT, DISTRICT	2056	101-JAILS	5,39,62,065	76,44,921	6,16,06,986

JAIL, SANGRUR

102-JAIL	1,09,558	0	1,09,558
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MANUFACTURES

TOTAL (MH)	5,40,71,623	76,44,921	6,17,16,544
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TOTAL (DDO)	5,40,71,623	76,44,921	6,17,16,544
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SUPERINTENDENT, DISTRICT	2056	101-JAILS	9,30,51,161	2,14,50,693	11,45,01,854
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JAILS, FARIDKOT

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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JAILS	INSPECTOR GENERAL OF	SUPERINTENDENT, DISTRICT	2056	102-JAIL	15,82,769	2,11,346	17,94,115
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PRISONS, PUNJAB JAILS, FARIDKOT MANUFACTURES

TOTAL (MH)	9,46,33,930	2,16,62,039	11,62,95,969
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2235	104-DEPOSIT	0	10,000	10,000
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LINKED

INSURANCE

		SCHEME - GOVERNMENT PROVIDENT FUND			
		PROGRAMMES			

		TOTAL (MH)	3,00,000	5,24,336	8,24,336

		TOTAL (DDO)	9,49,33,930	2,21,96,375	11,71,30,305
SUPERINTENDENT, OPEN AIR JAIL, NABHA		2056	101- JAILS	1,02,75,909	13,97,562
					1,16,73,471

		TOTAL (MH)	1,02,75,909	13,97,562	1,16,73,471
2235		104-DEPOSIT	10,000	0	10,000
		LINKED			
		INSURANCE			
		SCHEME - GOVERNMENT PROVIDENT FUND			
		PROGRAMMES			

		TOTAL (MH)	30,884	1,70,507	2,01,391

*****				-----	-----	-----		
TOTAL (MH)				40,884	1,70,507	2,11,391		
*****				-----	-----	-----		
TOTAL (DDO)				1,03,16,793	15,68,069	1,18,84,862		
SUPERINTENDENT,ROPAR				2056	101- JAILS	3,90,75,418	54,19,996	4,44,95,414
*****				-----	-----	-----		
GOVERNMENT OF PUNJAB				Page 1268				
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022								

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		3,90,75,418	54,19,996	4,44,95,414
JAILS	INSPECTOR GENERAL OF	*****			-----	-----	-----
	PRISONS, PUNJAB						
		TOTAL (DDO)			3,90,75,418	54,19,996	4,44,95,414
		SUPERITENDENT, SUB- JAIL	2056	101- JAILS	1,06,75,985	15,52,510	1,22,28,495
			*****		-----	-----	-----
			TOTAL (MH)		4,97,51,403	69,72,506	5,67,23,909
		*****			-----	-----	-----
		TOTAL (DDO)			4,97,51,403	69,72,506	5,67,23,909

*****				-----		
TOTAL(CCO)				1,87,09,84,823	33,69,70,164	2,20,79,54,987
*****				-----		
TOTAL(DEPT)				37,30,00,23,512	7,14,49,30,490	44,44,49,54,002
LABOUR AND	DIRECTOR, EMPLOYMENT,	DEPUTY DIRECTOR, EMPLOYMENT	2230	001-DIRECTION	72,56,226	10,80,938
EMPLOYMENT	PUNJAB	GENERATION & TRAINING,DISTRICT		AND		83,37,164
		BUREAU OF EMPLOYMENT & TRAINING		ADMINISTRATION		
				101-EMPLOYMENT	13,34,982	2,86,798
				SERVICES		16,21,780

*****				-----		
TOTAL(MH)				85,91,208	13,67,736	99,58,944
*****				-----		
TOTAL(DDO)				85,91,208	13,67,736	99,58,944
	DEPUTY DIRECTOR, EMPLOYMENT	2230	001-DIRECTION	1,21,38,781	17,58,444	1,38,97,225
	GENRATION AND TRAINING,DISTRICT		AND			
	BUREAU OF EMPLOYMENT AND		ADMINISTRATION			
	TRAINING					
				101-EMPLOYMENT	18,75,421	1,96,708
				SERVICES		20,72,129

*****				-----	-----	-----
TOTAL(MH)				1, 40, 14, 202	19, 55, 152	1, 59, 69, 354

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
LABOUR AND	DIRECTOR, EMPLOYMENT,	DEPUTY DIRECTOR, EMPLOYMENT	2235	200-OTHER	60,285	0	60,285
EMPLOYMENT	PUNJAB	GENERATION AND TRAINING,DISTRICT		PROGRAMMES			
		BUREAU OF EMPLOYMENT AND					
		TRAINING					

*****				-----	-----	-----
TOTAL(MH)				1, 40, 74, 487	19, 55, 152	1, 60, 29, 639

*****				-----	-----	-----
TOTAL(DDO)				1, 40, 74, 487	19, 55, 152	1, 60, 29, 639

DEPUTY DIRECTOR,DISTRICT BUREAU	2235	200-OTHER	1,035	0	1,035
OF EMPLOYMENT GENERATION AND		PROGRAMMES			
TRAINING					

*****				-----	-----	-----
TOTAL(MH)				1,035	0	1,035

*****			-----	-----	-----
TOTAL (DDO)			1,035	0	1,035

DEPUTY DIRECTOR, EMPLOYMENT	2230	001-DIRECTION	3,94,64,040	61,48,832	4,56,12,872
GENERATION & TRAINING		AND			
OFFICER, DISTRICT BUREAU OF		ADMINISTRATION			
EMPLOYMENT & TRAINING					
		101-EMPLOYMENT	65,69,849	10,46,787	76,16,636
		SERVICES			

*****			-----	-----	-----
TOTAL (MH)			4,60,33,889	71,95,619	5,32,29,508

*****			-----	-----	-----
TOTAL (DDO)			4,60,33,889	71,95,619	5,32,29,508

DIRECTOR, DIRECTORATE OF	2230	001-DIRECTION	2,68,76,978	42,92,977	3,11,69,955
EMPLOYMENT GENERATION AND		AND			
TRAINING, PUNJAB		ADMINISTRATION			
		003-TRAINING OF	0	4,85,39,355	4,85,39,355
		CRAFTSMEN AND			
		SUPERVISORS			
		101-EMPLOYMENT	68,53,852	2,43,847	70,97,699
		SERVICES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LABOUR AND	DIRECTOR, EMPLOYMENT,	DIRECTOR,DIRECTORATE OF	2230	199-ASSISTANCE	0	3,05,47,000	3,05,47,000
EMPLOYMENT	PUNJAB	EMPLOYMENT GENERATION AND		TO OTHER			
		TRAINING,PUNJAB		NON-GOVERNMENT			
				INSTITUTIONS			
				789-SPECIAL	0	1,63,52,832	1,63,52,832
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		3,37,30,830	9,99,76,011	13,37,06,841
			*****		-----	-----	-----
			TOTAL(DDO)		3,37,30,830	9,99,76,011	13,37,06,841
		DISTRICT EMPLOYMENT	2235	200-OTHER	1,30,361	0	1,30,361
		OFFICER, BHATINDA		PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		1,30,361	0	1,30,361
			*****		-----	-----	-----
			TOTAL(DDO)		1,30,361	0	1,30,361

DISTRICT EMPLOYMENT GENERATION	2230	001-DIRECTION	43,24,312	7,07,878	50,32,190
AND TRAINING OFFICER,DISTRICT		AND			
BUREAU OF EMPLOYMENT AND		ADMINISTRATION			
TRAINING					
		101-EMPLOYMENT	8,56,746	73,333	9,30,079
		SERVICES			

*****	-----	-----	-----
TOTAL (MH)	51,81,058	7,81,211	59,62,269

*****	-----	-----	-----
TOTAL (DDO)	51,81,058	7,81,211	59,62,269

DISTRICT EMPLOYMENT GENRATION	2230	001-DIRECTION	1,56,96,974	24,83,838	1,81,80,812
AND TRAINING OFFICER,DISTRICT		AND			
BUREAU OF EMPLOYMENT AND		ADMINISTRATION			
TRAINING					
		101-EMPLOYMENT	19,16,951	2,70,561	21,87,512

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SERVICES			

		*****	-----			
		TOTAL (MH)	1,76,13,925	27,54,399	2,03,68,324	

LABOUR AND EMPLOYMENT	DIRECTOR, EMPLOYMENT, PUNJAB	DISTRICT EMPLOYMENT GENRATION	2235	107-SWATANTRATA	37,600	0	37,600
		AND TRAINING OFFICER, DISTRICT		SAINIK SAMMAN			
		BUREAU OF EMPLOYMENT AND		PENSION SCHEME			
		TRAINING					

		*****	-----			
		TOTAL (MH)	37,600	0	37,600	

		*****	-----			
		TOTAL (DDO)	1,76,51,525	27,54,399	2,04,05,924	

DISTRICT EMPLOYMENT	2230	001-DIRECTION	34,59,888	9,26,519	43,86,407
OFFICER, DISTRICT EMPLOYMENT		AND			
OFFICER, HOSHIARPUR		ADMINISTRATION			
		101-EMPLOYMENT	87,60,643	1,32,495	88,93,138
		SERVICES			

		*****	-----			
		TOTAL (MH)	1,22,20,531	10,59,014	1,32,79,545	

		*****	-----			
		TOTAL (DDO)	1,22,20,531	10,59,014	1,32,79,545	

DISTRICT EMPLOYMENT	2230	001-DIRECTION	53,40,554	8,44,452	61,85,006
OFFICER, DISTRICT EMPLOYMENT		AND			
OFFICER, LUDHIANA		ADMINISTRATION			

101-EMPLOYMENT	11,31,898	1,61,192	12,93,090
SERVICES			

*****	-----	-----	-----
TOTAL(MH)	64,72,452	10,05,644	74,78,096

2235	200-OTHER	81,973	2,10,908	2,92,881
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	81,973	2,10,908	2,92,881

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
LABOUR AND	DIRECTOR, EMPLOYMENT,	TOTAL (DDO)			65,54,425	12,16,552	77,70,977
EMPLOYMENT	PUNJAB						

DISTRICT EMPLOYMENT	2235	200-OTHER	16,770	0	16,770
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OFFICER, DISTRICT EMPLOYMENT		PROGRAMMES			
OFFICER, MANSA					
		*****	-----	-----	-----
TOTAL (MH)			98,743	2,10,908	3,09,651
		*****	-----	-----	-----
TOTAL (DDO)			65,71,195	12,16,552	77,87,747
DISTRICT EMPLOYMENT	2230	001-DIRECTION	25,21,228	4,03,648	29,24,876
OFFICER, FEROZEPUR		AND			
		ADMINISTRATION			
		101-EMPLOYMENT	4,27,752	49,459	4,77,211
		SERVICES			
		*****	-----	-----	-----
TOTAL (MH)			29,48,980	4,53,107	34,02,087
	2235	200-OTHER	66,482	0	66,482
		PROGRAMMES			
		*****	-----	-----	-----
TOTAL (MH)			66,482	0	66,482
		*****	-----	-----	-----
TOTAL (DDO)			30,15,462	4,53,107	34,68,569

DISTRICT EMPLOYMENT	2235	200-OTHER	21,850	0	21,850
OFFICER, GURDASPUR		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	21,850	0	21,850

*****	-----	-----	-----
TOTAL(DDO)	21,850	0	21,850

DISTRICT EMPLOYMENT	2235	200-OTHER	9,066	0	9,066
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OFFICER, KAPURTHALA		PROGRAMMES					
*****	-----	-----	-----				
TOTAL(MH)	9,066	0	9,066				

*****	-----	-----	-----
TOTAL(DDO)	9,066	0	9,066

LABOUR AND	DIRECTOR, EMPLOYMENT,	DY. DIRECTOR EMPLOYMENT,SPL.	2230	001-DIRECTION	13,14,654	2,97,108	16,11,762
EMPLOYMENT	PUNJAB	EMPLOYMENT EXCHANGE FOR		AND			
		PHYSICALLY HANDICAPPED		ADMINISTRATION			

*****			-----	-----	-----
TOTAL (MH)			13,14,654	2,97,108	16,11,762

*****			-----	-----	-----
TOTAL (DD0)			13,14,654	2,97,108	16,11,762

EMPLOYMENT OFFICER, NAWAN SHAHAR	2235	200-OTHER	12,340	0	12,340
PROGRAMMES					

*****			-----	-----	-----
TOTAL (MH)			12,340	0	12,340

*****			-----	-----	-----
TOTAL (DD0)			12,340	0	12,340

EMPLOYMENT GENERATION AND	2210	103-PRIMARY	2,44,394	0	2,44,394
TRAINING OFFICER, TOWN EMPLOYMENT		HEALTH CENTRES			
EXCHANGE,					

		104-COMMUNITY	2,04,008	0	2,04,008
		HEALTH CENTRES			

*****			-----	-----	-----
TOTAL (MH)			4,48,402	0	4,48,402

*****			-----	-----	-----
TOTAL (DD0)			4,48,402	0	4,48,402

EMPLOYMENT OFFICER, BATALA	2230	001-DIRECTION	825	0	825
		AND			
		ADMINISTRATION			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----	-----	-----
LABOUR AND EMPLOYMENT	DIRECTOR, EMPLOYMENT, PUNJAB		TOTAL(MH)		825	0	825
*****					-----	-----	-----
TOTAL(DDO)					825	0	825
EMPLOYMENT OFFICER, EMPLOYMENT OFFICER, MALERKOTLA			2235	200-OTHER PROGRAMMES	0	29,456	29,456
			*****		-----	-----	-----
			TOTAL(MH)		825	29,456	30,281
*****					-----	-----	-----
TOTAL(DDO)					825	29,456	30,281

EMPLOYMENT OFFICER, EMPLOYMENT	2235	200-OTHER	1,53,200	0	1,53,200
OFFICER, SUNAM		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		1,53,200	0	1,53,200
	*****		-----	-----	-----
	TOTAL (DDO)		1,53,200	0	1,53,200
EMPLOYMENT OFFICER, FAZILKA	2230	001-DIRECTION	29,88,824	4,25,334	34,14,158
		AND			
		ADMINISTRATION			
		101-EMPLOYMENT	2,94,041	48,575	3,42,616
		SERVICES			
	*****		-----	-----	-----
	TOTAL (MH)		32,82,865	4,73,909	37,56,774
	2235	200-OTHER	13,330	0	13,330
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		13,330	0	13,330
	*****		-----	-----	-----
	TOTAL (DDO)		32,96,195	4,73,909	37,70,104

*****		-----	-----	-----
TOTAL (MH)		74,96,804	12,51,191	87,47,995

*****		-----	-----	-----
TOTAL (DDO)		74,96,804	12,51,191	87,47,995

ASSISSTANT LABOUR	2230	001-DIRECTION	27,65,525	3,89,898	31,55,423
COMMISSIONER/LABOUR CUM		AND			
CONCILLIATION OFFICER, MOGA		ADMINISTRATION			

*****		-----	-----	-----
TOTAL (MH)		27,65,525	3,89,898	31,55,423

2235	200-OTHER	90,900	0	90,900
	PROGRAMMES			

*****		-----	-----	-----
TOTAL (MH)		90,900	0	90,900

*****		-----	-----	-----
TOTAL (DDO)		28,56,425	3,89,898	32,46,323

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LABOUR AND EMPLOYMENT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT /DEPUTY DIRECTOR OF FACTORIES, FEROZEPUR	2230	001-DIRECTION AND ADMINISTRATION	14,79,937	2,57,991	17,37,928

			TOTAL (MH)		14,79,937	2,57,991	17,37,928

			2235	102-CHILD WELFARE	2,400	0	2,400
				200-OTHER PROGRAMMES	13,091	0	13,091

			TOTAL (MH)		15,491	0	15,491

			TOTAL (DDO)		14,95,428	2,57,991	17,53,419

			2230	001-DIRECTION	47,21,046	4,28,992	51,50,038
			(JR), ASSISTANT APPRENTICE ADVISOR (JR) RIC, MOHALI	AND ADMINISTRATION			

			TOTAL (MH)		47,21,046	4,28,992	51,50,038

TOTAL (DDO)			47,21,046	4,28,992	51,50,038
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ASSISTANT LABOUR	2230	001-DIRECTION	72,37,191	5,34,077	77,71,268
COMMISSIONER,ASSISTANT LABOUR		AND			
COMMISSIONER, MOHALI		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	72,37,191	5,34,077	77,71,268

2235	200-OTHER	3,05,621	0	3,05,621
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	3,05,621	0	3,05,621

*****	-----	-----	-----
TOTAL (DDO)	75,42,812	5,34,077	80,76,889

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
LABOUR AND	LABOUR COMMISSIONER,	ASSISTANT LABOUR/CONCILIATION	2230	001-DIRECTION	40,55,960	5,30,914	45,86,874
EMPLOYMENT	PUNJAB	COMMISSIONER, SANGRUR		AND			
				ADMINISTRATION			

*****			-----	-----	-----
TOTAL(MH)			43,61,581	5,30,914	48,92,495

*****			-----	-----	-----
TOTAL(DDO)			1,15,98,772	10,64,991	1,26,63,763

ASSISTANT/DEPUTY DIRECTOR OF	2230	001-DIRECTION	2,12,101	0	2,12,101
FACTORIES, BATALA		AND			
		ADMINISTRATION			

*****			-----	-----	-----
TOTAL(MH)			2,12,101	0	2,12,101

*****			-----	-----	-----
TOTAL(DDO)			2,12,101	0	2,12,101

ASSISTANT/DEPUTY DIRECTOR OF	2230	001-DIRECTION	10,43,666	1,69,602	12,13,268
FACTORIES, HOSHIARPUR		AND			
		ADMINISTRATION			

*****			-----	-----	-----
TOTAL(MH)			10,43,666	1,69,602	12,13,268

	2235	200-OTHER	9,937	0	9,937
		PROGRAMMES			

*****			-----	-----	-----
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TOTAL(MH)	9,937	0	9,937
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TOTAL(DDO)	10,53,603	1,69,602	12,23,205
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ASSISTANT/DEPUTY DIRECTOR OF	2230	001-DIRECTION	38,38,878	5,92,964	44,31,842
FACTORIES, LUDHIANA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	38,38,878	5,92,964	44,31,842
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LABOUR AND	LABOUR COMMISSIONER,	ASSISTANT/DEPUTY DIRECTOR OF	2235	200-OTHER	27,586	0	27,586
EMPLOYMENT	PUNJAB	FACTORIES, LUDHIANA		PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	27,586	0	27,586
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TOTAL(DDO)	38,66,464	5,92,964	44,59,428
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ASSISTANT/DEPUTY DIRECTOR OF	2230	001-DIRECTION	13,15,984	1,794	13,17,778
FACTORIES, MOGA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	13,15,984	1,794	13,17,778

*****	-----	-----	-----
TOTAL(DDO)	13,15,984	1,794	13,17,778

ASSISTANT/DEPUTY DIRECTOR OF	2235	200-OTHER	0	6,000	6,000
FACTORIES, MOHALI (ROPAR)		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	6,000	6,000

*****	-----	-----	-----
TOTAL(DDO)	0	6,000	6,000

ASSISTANT/DEPUTY DIRECTOR OF	2230	001-DIRECTION	11,81,097	3,73,199	15,54,296
FACTORIES, PATIALA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	11,81,097	3,73,199	15,54,296

2235	200-OTHER	1,531	17,680	19,211
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PROGRAMMES

* * * * *

TOTAL (MH)

1,531

17,680

19,211

TOTAL (DDO)

11,82,628

3,90,879

15,73,507

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

[illegible]

LABOUR AND	LABOUR COMMISSIONER,	ASSISTANT/DEPUTY DIRECTOR OF	2230	001-DIRECTION	2, 60, 944	0	2, 60, 944
EMPLOYMENT	PUNJAB	FACTORIES, PHAGWARA		AND			
				ADMINISTRATION			

* * * * *

TOTAL (MH)

2,62,475

17,680

2,80,155

TOTAL (DDO)

14,43,572

3,90,879

18, 34, 451

ASSISTANT/DPEUTY DIRECTOR OF	2230	001-DIRECTION	5,68,349	85,130	6,53,479
FACTORIES, MANDIGOBIND GARH		AND			
		ADMINISTRATION			

*****			-----	-----	-----
TOTAL(MH)			5,68,349	85,130	6,53,479

*****			-----	-----	-----
TOTAL(DDO)			5,68,349	85,130	6,53,479

ASSISTANT/DY. DIRECTOR OF	2230	001-DIRECTION	13,38,428	1,94,819	15,33,247
FACTORIES,AMRITSAR		AND			
		ADMINISTRATION			

*****			-----	-----	-----
TOTAL(MH)			13,38,428	1,94,819	15,33,247

*****			-----	-----	-----
TOTAL(DDO)			13,38,428	1,94,819	15,33,247

ASSISTANT/LABOUR	2230	001-DIRECTION	13,58,652	0	13,58,652
COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
TION OFFICER,BATALA		ADMINISTRATION			

*****			-----	-----	-----
TOTAL(MH)			13,58,652	0	13,58,652

	2235	200-OTHER	1,14,215	0	1,14,215
		PROGRAMMES			

*****			-----	-----	-----
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			TOTAL (MH)	1,14,215	0	1,14,215
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
LABOUR AND	LABOUR COMMISSIONER,	TOTAL (DDO)			14,72,867	0	14,72,867
EMPLOYMENT	PUNJAB						

ASSISTANT/LABOUR	2230	001-DIRECTION	29,15,669	5,43,428	34,59,097
COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
TION OFFICER,BHATINDA		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	30,29,884	5,43,428	35,73,312

*****	-----	-----	-----
TOTAL (DDO)	43,88,536	5,43,428	49,31,964

ASSISTANT/LABOUR	2230	001-DIRECTION	41,21,128	6,08,967	47,30,095
COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
TION OFFICER, FEROREPUR		ADMINISTRATION			

*****			-----		
TOTAL (MH)			41,21,128	6,08,967	47,30,095
*****			-----		
TOTAL (DD0)			41,21,128	6,08,967	47,30,095
ASSISTANT/LABOUR	2230	001-DIRECTION	33,18,107	3,04,716	36,22,823
COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
TION OFFICER, GURDASPUR		ADMINISTRATION			
*****			-----		
TOTAL (MH)			33,18,107	3,04,716	36,22,823
	2235	200-OTHER	36,000	0	36,000
		PROGRAMMES			
*****			-----		
TOTAL (MH)			36,000	0	36,000
*****			-----		
TOTAL (DD0)			33,54,107	3,04,716	36,58,823
ASSISTANT/LABOUR	2230	001-DIRECTION	35,79,505	3,78,262	39,57,767
COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
TION OFFICER, HOSHIARPUR		ADMINISTRATION			
GOVERNMENT OF PUNJAB			Page 1281		
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LABOUR AND	LABOUR COMMISSIONER,	ASSISTANT/LABOUR	2230	101-EMPLOYMENT	1,74,93,849	0	1,74,93,849
EMPLOYMENT	PUNJAB	COMMISSIONER/LABOUR-CUM-CONCILIA		SERVICES			
		TION OFFICER,HOSHIARPUR					

TOTAL(MH)					2,10,73,354	3,78,262	2,14,51,616
			2235	200-OTHER	2,16,825	1,214	2,18,039
				PROGRAMMES			

TOTAL(MH)					2,16,825	1,214	2,18,039

TOTAL(DDO)					2,12,90,179	3,79,476	2,16,69,655
		ASSISTANT/LABOUR	2230	001-DIRECTION	44,23,327	5,75,763	49,99,090
		COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
		TION OFFICER, JALANDHAR		ADMINISTRATION			

TOTAL(MH)					44,23,327	5,75,763	49,99,090

	2235	200-OTHER	1,40,138	0	1,40,138
		PROGRAMMES			

	*****	-----	-----	-----	
	TOTAL(MH)		1,40,138	0	1,40,138

	*****	-----	-----	-----	
	TOTAL(DDO)		45,63,465	5,75,763	51,39,228

ASSISTANT/LABOUR	2230	001-DIRECTION	23,01,229	3,52,050	26,53,279
COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
TION OFFICER,KAPURTHALA		ADMINISTRATION			

	*****	-----	-----	-----	
	TOTAL(MH)		23,01,229	3,52,050	26,53,279

	*****	-----	-----	-----	
	TOTAL(DDO)		23,01,229	3,52,050	26,53,279

ASSISTANT/LABOUR	2230	001-DIRECTION	99,99,204	20,73,251	1,20,72,455
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
	COMMISSIONER/LABOUR-CUM-CONCILIA			AND			
	TION OFFICER,LUDHIANA			ADMINISTRATION			

*****				-----	-----	-----
TOTAL (MH)				99,99,204	20,73,251	1,20,72,455

LABOUR AND	LABOUR COMMISSIONER,	ASSISTANT/LABOUR	2235	200-OTHER	1,24,391	0	1,24,391
EMPLOYMENT	PUNJAB	COMMISSIONER/LABOUR-CUM-CONCILIA		PROGRAMMES			
		TION OFFICER, LUDHIANA					

*****				-----	-----	-----
TOTAL (MH)				1,24,391	0	1,24,391

*****				-----	-----	-----
TOTAL (DD0)				1,01,23,595	20,73,251	1,21,96,846

ASSISTANT/LABOUR	2230	001-DIRECTION	84,09,231	12,47,728	96,56,959
COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
TION OFFICER, PATIALA		ADMINISTRATION			

*****				-----	-----	-----
TOTAL (MH)				84,09,231	12,47,728	96,56,959

2235	200-OTHER	74,624	0	74,624
	PROGRAMMES			

*****				-----	-----	-----
TOTAL (MH)				74,624	0	74,624

*****				-----	-----	-----
TOTAL (DDO)				84, 83, 855	12, 47, 728	97, 31, 583

ASSISTANT/LABOUR	2230	001-DIRECTION	45, 46, 054	6, 59, 672	52, 05, 726
COMMISSIONER/LABOUR-CUM-COUNCIL		AND			
ATION OFFICER, AMRITSAR		ADMINISTRATION			

*****				-----	-----	-----
TOTAL (MH)				45, 46, 054	6, 59, 672	52, 05, 726

*****				-----	-----	-----
TOTAL (DDO)				45, 46, 054	6, 59, 672	52, 05, 726

DEPUTY CONTROLLER (F&A) (LABOUR	2230	001-DIRECTION	2, 13, 05, 580	48, 17, 492	2, 61, 23, 072
COMMISSIONER), LABOUR		AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COMMISSIONER OFFICE			ADMINISTRATION				

			TOTAL (MH)				
			2, 13, 05, 580				
			48, 17, 492				
			2, 61, 23, 072				

			TOTAL (DDO)				
			2, 13, 05, 580				
			48, 17, 492				
			2, 61, 23, 072				

LABOUR AND EMPLOYMENT	LABOUR COMMISSIONER, PUNJAB	DEPUTY DIRECTOR OF FACTORIES, SANGRUR	2230	001-DIRECTION AND ADMINISTRATION	12,93,383	2,10,144	15,03,527
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*****	-----	-----	-----
TOTAL (MH)	12,93,383	2,10,144	15,03,527

*****	-----	-----	-----
TOTAL (DDO)	12,93,383	2,10,144	15,03,527

LABOUR-CUM-CONCILIATION OFFICER, LABOUR-CUM-COUNCILIATION OFFICER, FATEHGARH SAHIB	2230	001-DIRECTION AND ADMINISTRATION	18,48,701	17,250	18,65,951
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*****	-----	-----	-----
TOTAL (MH)	18,48,701	17,250	18,65,951

*****	-----	-----	-----
TOTAL (DDO)	18,48,701	17,250	18,65,951

PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL, BHATINDA	2230	001-DIRECTION AND ADMINISTRATION	29,08,636	5,28,452	34,37,088
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*****	-----	-----	-----
TOTAL (MH)	29,08,636	5,28,452	34,37,088

*****				-----	-----	-----
TOTAL (DDO)				29,08,636	5,28,452	34,37,088

PRESIDING OFFICER, LABOUR COURT	2230	001-DIRECTION	39,16,538	6,11,084	45,27,622
CUM INDUSTRIAL TRIBUNAL, LUDHIANA		AND			
		ADMINISTRATION			

*****				-----	-----	-----
TOTAL (MH)				39,16,538	6,11,084	45,27,622

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****				-----	-----	-----
LABOUR AND	LABOUR COMMISSIONER,	TOTAL (DDO)		39,16,538	6,11,084	45,27,622
EMPLOYMENT	PUNJAB					

PRESIDING OFFICER, INDUSTRIAL	2230	001-DIRECTION	35,51,887	5,55,736	41,07,623
TRIBUNAL		AND			
		ADMINISTRATION			

*****				-----	-----	-----
TOTAL (MH)				74,68,425	11,66,820	86,35,245

*****					-----		
TOTAL (DDO)					74,68,425	11,66,820	86,35,245
PRESIDING OFFICER, INDUSTRIAL	2230	001-DIRECTION			38,61,010	5,72,596	44,33,606
TRIBUNAL -CUM- LABOUR		AND					
COURT, JALANDHAR		ADMINISTRATION					
*****					-----		
TOTAL (MH)					38,61,010	5,72,596	44,33,606
*****					-----		
TOTAL (DDO)					38,61,010	5,72,596	44,33,606
*****					-----		
TOTAL (CCO)					13,98,24,859	1,88,92,056	15,87,16,915
*****					-----		
TOTAL (DEPT)					29,45,63,568	13,67,87,576	43,13,51,144
LAND	DIRECTOR, LAND RECORDS,	A.C. (G) DEPUTY	2070	106-CIVIL	2,56,198	1,33,026	3,89,224
RECORDS	PUNJAB, CHANDIGARH	COMMISSIONER,DEPUTY COMMISSIONER		DEFENCE			
*****					-----		
TOTAL (MH)					2,56,198	1,33,026	3,89,224

TOTAL (DDO)	2, 56, 198	1, 33, 026	3, 89, 224
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A.C. (G) FOR DEPUTY	2029	103-LAND	38, 98, 942	6, 01, 758	45, 00, 700
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GOVERNMENT OF PUNJAB	Page 1285
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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COMMISSIONER, SANGRUR	RECORDS
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TOTAL (MH)	38, 98, 942	6, 01, 758	45, 00, 700
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LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	A.C. (G) FOR DEPUTY COMMISSIONER, SANGRUR	2235	200-OTHER PROGRAMMES	1, 06, 673	0	1, 06, 673
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TOTAL (MH)	1, 06, 673	0	1, 06, 673
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TOTAL (DDO)	40, 05, 615	6, 01, 758	46, 07, 373
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CHILD DEVELOPMENT PROJECT OFFICER, SEHNA	2235	102-CHILD WELFARE	98, 85, 603	38, 20, 865	1, 37, 06, 468
--	------	-------------------	-------------	-------------	----------------

		102-PENSIONS	0	23,428	23,428
		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		107-SWATANTRATA	9,400	9,400	18,800
		SAINIK SAMMAN			
		PENSION SCHEME			
		200-OTHER	1,71,537	96,510	2,68,047
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	1,00,66,540	39,50,203	1,40,16,743
		*****	-----	-----	-----
		TOTAL(DDO)	1,00,66,540	39,50,203	1,40,16,743
D R O FOR DEPUTY COMMISSIONER,	2029	103-LAND	25,16,535	0	25,16,535
JALANDHAR		RECORDS			
		*****	-----	-----	-----
		TOTAL(MH)	25,16,535	0	25,16,535
2235		200-OTHER	2,30,877	0	2,30,877
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	2,30,877	0	2,30,877

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
LAND	DIRECTOR, LAND RECORDS,	TOTAL (DDO)			27,47,412	0	27,47,412
RECORDS	PUNJAB, CHANDIGARH						
		DEPUTY COMMISSIONER, JALANDHAR	2235	104-DEPOSIT	0	10,000	10,000
				LINKED			
				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	9,71,193	0	9,71,193
				PROGRAMMES			
*****					-----	-----	-----
			TOTAL (MH)		12,02,070	10,000	12,12,070
*****					-----	-----	-----
			TOTAL (DDO)		37,18,605	10,000	37,28,605

DEPUTY COMMISSIONER,NAWANSHAHAR	2235	200-OTHER	14,973	0	14,973
PROGRAMMES					

*****			-----	-----	-----
TOTAL(MH)			14,973	0	14,973

*****			-----	-----	-----
TOTAL(DDO)			14,973	0	14,973

DEPUTY DIRECTOR FOR DIRECTOR OF	2029	103-LAND	2,16,58,054	34,80,842	2,51,38,896
LAND RECORDS, JALANDHAR		RECORDS			
		800-OTHER	57,488	0	57,488
EXPENDITURE					

*****			-----	-----	-----
TOTAL(MH)			2,17,15,542	34,80,842	2,51,96,384

*****			-----	-----	-----
TOTAL(DDO)			2,17,15,542	34,80,842	2,51,96,384

DISTRICT REVENUE OFFICER &	2029	103-LAND	16,46,672	1,60,976	18,07,648
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DEPUTY COMMISSIONER,ROPAR					RECORDS		
*****					-----		
TOTAL(MH)					16,46,672	1,60,976	18,07,648
*****					-----		
TOTAL(DDO)					16,46,672	1,60,976	18,07,648
LAND	DIRECTOR, LAND RECORDS,	DISTRICT REVENUE OFFICER FOR	2029	103-LAND	40,11,739	4,90,597	45,02,336
RECORDS	PUNJAB, CHANDIGARH	DEPUTY COMMISSIONER,DEPUTY	RECORDS				
		COMMISSIONER					
*****					-----		
TOTAL(MH)					40,11,739	4,90,597	45,02,336
*****					-----		
TOTAL(DDO)					40,11,739	4,90,597	45,02,336
DISTRICT REVENUE			2029	103-LAND	21,68,183	6,83,712	28,51,895
OFFICER, FARIDKOT			RECORDS				
*****					-----		
TOTAL(MH)					21,68,183	6,83,712	28,51,895
*****					-----		
TOTAL(DDO)					21,68,183	6,83,712	28,51,895

DISTRICT REVENUE OFFICER, FOR	2029	103-LAND	34,36,342	7,94,859	42,31,201
DEPUTY COMMISSIONER		RECORDS			

*****	-----	-----	-----
TOTAL(MH)	34,36,342	7,94,859	42,31,201

*****	-----	-----	-----
TOTAL(DDO)	34,36,342	7,94,859	42,31,201

DISTRICT REVENUE	2029	103-LAND	22,40,565	6,73,528	29,14,093
OFFICER, LUDHIANA		RECORDS			

*****	-----	-----	-----
TOTAL(MH)	22,40,565	6,73,528	29,14,093

2235	200-OTHER	3,508	0	3,508
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	3,508	0	3,508

*****					-----	-----	-----
TOTAL (DDO)					22,44,073	6,73,528	29,17,601

LAND	DIRECTOR, LAND RECORDS,	DISTT. REVENUE OFFICER, MOGA	2029	103-LAND	10,67,898	2,17,672	12,85,570
RECORDS	PUNJAB, CHANDIGARH			RECORDS			

*****					-----	-----	-----
TOTAL (MH)					10,67,898	2,17,672	12,85,570

*****					-----	-----	-----
TOTAL (DDO)					10,67,898	2,17,672	12,85,570

DRO FOR DEPUTY COMMISSIONER, ,	2029	103-LAND	42,25,597	6,39,470	48,65,067
FEROZEPUR		RECORDS			

*****					-----	-----	-----
TOTAL (MH)					42,25,597	6,39,470	48,65,067

2053	093-DISTRICT	11,26,881	8,58,312	19,85,193
	ESTABLISHMENTS			

*****					-----	-----	-----
TOTAL (MH)					11,26,881	8,58,312	19,85,193

*****					-----	-----	-----
TOTAL (DDO)					53,52,478	14,97,782	68,50,260

DRO FOR DEPUTY	2029	103-LAND	36,32,688	5,42,872	41,75,560
COMMISSIONER,DEPUTY		RECORDS			
COMMISSIONER, BHATINDA					

*****	-----	-----	-----
TOTAL(MH)	36,32,688	5,42,872	41,75,560

2235	200-OTHER	2,65,919	0	2,65,919
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	2,65,919	0	2,65,919

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----	-----	-----	
LAND	DIRECTOR, LAND RECORDS,	TOTAL(DDO)		38,98,607	5,42,872	44,41,479
RECORDS	PUNJAB, CHANDIGARH					

DRO FOR DEPUTY	2029	103-LAND	21,96,376	4,02,938	25,99,314
COMMISSIONER,GURDASPUR		RECORDS			

*****			-----	-----	-----
TOTAL (MH)			24,62,295	4,02,938	28,65,233

*****			-----	-----	-----
TOTAL (DDO)			60,94,983	9,45,810	70,40,793

DRO FOR DEPUTY	2029	103-LAND	47,50,754	6,19,386	53,70,140
COMMISSIONER, HOSHIARPUR		RECORDS			

*****			-----	-----	-----
TOTAL (MH)			47,50,754	6,19,386	53,70,140

*****			-----	-----	-----
TOTAL (DDO)			47,50,754	6,19,386	53,70,140

DRO FOR DEPUTY	2029	103-LAND	19,04,901	3,76,824	22,81,725
COMMISSIONER, MANSA		RECORDS			

*****			-----	-----	-----
TOTAL (MH)			19,04,901	3,76,824	22,81,725

*****			-----	-----	-----
TOTAL (DDO)			19,04,901	3,76,824	22,81,725

DRO FOR DEPUTY	2029	103-LAND	8,30,550	1,36,418	9,66,968
COMMISSIONER, MUKATSAR		RECORDS			

*****				-----	-----	-----
TOTAL(MH)				8,30,550	1,36,418	9,66,968

*****				-----	-----	-----
TOTAL(DDO)				8,30,550	1,36,418	9,66,968

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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LAND	DIRECTOR, LAND RECORDS,	DRO FOR DEPUTY	2029	103-LAND	42,16,375	6,61,001	48,77,376
RECORDS	PUNJAB, CHANDIGARH	COMMISSIONER,PATIALA		RECORDS			

*****				-----	-----	-----
TOTAL(MH)				42,16,375	6,61,001	48,77,376

*****				-----	-----	-----
TOTAL(DDO)				42,16,375	6,61,001	48,77,376

	HEADMASTER, STATE PATWAR		2029	103-LAND	46,91,324	6,01,254	52,92,578
	SCHOOL, JALANDHAR			RECORDS			

*****				-----	-----	-----
TOTAL(MH)				46,91,324	6,01,254	52,92,578

*****			-----	-----	-----
TOTAL(DDO)			46,91,324	6,01,254	52,92,578

SOCH, FOR DTR.LAO(PB)	2053	093-DISTRICT	2,34,993	0	2,34,993
		ESTABLISHMENTS			

*****			-----	-----	-----
TOTAL(MH)			2,34,993	0	2,34,993

*****			-----	-----	-----
TOTAL(DDO)			2,34,993	0	2,34,993

SUB DIVISIONAL MAGISTRATE,SUB	2235	200-OTHER	0	46,095	46,095
DIVISIONAL MAGISTRATE		PROGRAMMES			

*****			-----	-----	-----
TOTAL(MH)			0	46,095	46,095

*****			-----	-----	-----
TOTAL(DDO)			0	46,095	46,095

SUB DIVISIONAL MEGISTRATE,SUB	2053	093-DISTRICT	22,39,122	0	22,39,122
DIVISIONAL MEGISTRAT, TAPA		ESTABLISHMENTS			

*****			-----	-----	-----
TOTAL(MH)			22,39,122	0	22,39,122

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			22,39,122	0	22,39,122
LAND	DIRECTOR, LAND RECORDS,	SUB DIVISIONAL OFFICER	2235	200-OTHER	9,92,565	0	9,92,565
RECORDS	PUNJAB, CHANDIGARH	(C), NAWANSHAHAR		PROGRAMMES			

		TOTAL (MH)			32,31,687	0	32,31,687

		TOTAL (DDO)			32,31,687	0	32,31,687
		TEHSILDAR, ABOHAR	2029	103-LAND	1,39,81,658	19,37,746	1,59,19,404
				RECORDS			

		TOTAL (MH)			1,39,81,658	19,37,746	1,59,19,404

		TOTAL (DDO)			1,39,81,658	19,37,746	1,59,19,404

TEHSILDAR, BARNALA, SANGRUR	2235	200-OTHER	59,851	0	59,851
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	59,851	0	59,851
		*****	-----	-----	-----
		TOTAL (DDO)	59,851	0	59,851
TEHSILDAR,	2029	103-LAND	65,17,305	11,26,119	76,43,424
BHAWANIGARH, TEHSILDAR,		RECORDS			
BHAWANIGARH					
		*****	-----	-----	-----
		TOTAL (MH)	65,17,305	11,26,119	76,43,424
	2053	093-DISTRICT	41,39,499	4,90,072	46,29,571
		ESTABLISHMENTS			
		800-OTHER	24,41,168	0	24,41,168
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL (MH)	65,80,667	4,90,072	70,70,739
GOVERNMENT OF PUNJAB					Page 1292
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,	2235	200-OTHER	8,916	0	8,916
RECORDS	PUNJAB, CHANDIGARH	BHAWANIGARH,TEHSILDAR,		PROGRAMMES			
		BHAWANIGARH					
			*****		-----	-----	-----
			TOTAL(MH)		8,916	0	8,916
			*****		-----	-----	-----
			TOTAL(DDO)		1,31,06,888	16,16,191	1,47,23,079
		TEHSILDAR, DHURI,SANGRUR	2029	103-LAND	1,04,06,585	17,43,152	1,21,49,737
				RECORDS			
			*****		-----	-----	-----
			TOTAL(MH)		1,04,06,585	17,43,152	1,21,49,737
			2053	093-DISTRICT	94,25,686	16,80,952	1,11,06,638
				ESTABLISHMENTS			
				800-OTHER	34,70,250	0	34,70,250
				EXPENDITURE			
			*****		-----	-----	-----
			TOTAL(MH)		1,28,95,936	16,80,952	1,45,76,888

		2235	200-OTHER	6,09,114	0	6,09,114
			PROGRAMMES			
		*****		-----	-----	-----
		TOTAL (MH)		6,09,114	0	6,09,114

		*****		-----	-----	-----
		TOTAL (DDO)		2,39,11,635	34,24,104	2,73,35,739

	TEHSILDAR, JALALABAD	2029	103-LAND	55,69,167	11,04,668	66,73,835
			RECORDS			
		*****		-----	-----	-----
		TOTAL (MH)		55,69,167	11,04,668	66,73,835

		2053	093-DISTRICT	59,72,880	7,74,478	67,47,358
			ESTABLISHMENTS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, JALALABAD	2053	800-OTHER	13,45,645	0	13,45,645
RECORDS	PUNJAB, CHANDIGARH			EXPENDITURE			

*****		-----			
TOTAL (MH)		73,18,525	7,74,478	80,93,003	
2235	800-OTHER	5,14,84,125	0	5,14,84,125	
EXPENDITURE					
*****		-----			
TOTAL (MH)		5,14,84,125	0	5,14,84,125	
*****		-----			
TOTAL (DDO)		6,43,71,817	18,79,146	6,62,50,963	
TEHSILDAR, JALANDHAR - II	2029	103-LAND	1,61,62,173	21,76,053	1,83,38,226
RECORDS					
*****		-----			
TOTAL (MH)		1,61,62,173	21,76,053	1,83,38,226	
2053	093-DISTRICT	1,01,44,761	15,92,346	1,17,37,107	
ESTABLISHMENTS					
	101-COMMISSIONE	2,15,496	0	2,15,496	
RS					
	800-OTHER	10,53,000	0	10,53,000	
EXPENDITURE					
*****		-----			

				TOTAL (MH)	1, 14, 13, 257	15, 92, 346	1, 30, 05, 603
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TOTAL (DDO)					2, 75, 75, 430	37, 68, 399	3, 13, 43, 829
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TEHSILDAR, KHAMANNO, FATEHGARH	2029	103-LAND			41, 37, 847	4, 51, 800	45, 89, 647
SAHIB		RECORDS					

*****	-----	-----	-----
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TOTAL (MH)					41, 37, 847	4, 51, 800	45, 89, 647
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*****	-----	-----	-----
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TOTAL (DDO)					41, 37, 847	4, 51, 800	45, 89, 647
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, MAJHITA, TEHSILDAR,	2029	103-LAND	88, 98, 805	8, 94, 904	97, 93, 709
RECORDS	PUNJAB, CHANDIGARH	MAJHITHA		RECORDS			

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TOTAL (MH)					1, 30, 36, 652	13, 46, 704	1, 43, 83, 356
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	2053	093-DISTRICT	40,65,985	5,60,036	46,26,021
		ESTABLISHMENTS			
		*****	-----	-----	-----
		TOTAL (MH)	40,65,985	5,60,036	46,26,021
		*****	-----	-----	-----
		TOTAL (DDO)	1,71,02,637	19,06,740	1,90,09,377
TEHSILDAR, MALERKOTLA, SANGRUR	2029	103-LAND	81,61,808	11,00,466	92,62,274
		RECORDS			
		*****	-----	-----	-----
		TOTAL (MH)	81,61,808	11,00,466	92,62,274
	2053	093-DISTRICT	60,59,467	8,70,073	69,29,540
		ESTABLISHMENTS			
		800-OTHER	16,94,344	14,11,984	31,06,328
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL (MH)	77,53,811	22,82,057	1,00,35,868
		*****	-----	-----	-----
		TOTAL (DDO)	1,59,15,619	33,82,523	1,92,98,142
TEHSILDAR, MOONAK, SANGRUR	2029	103-LAND	25,63,804	3,53,863	29,17,667

RECORDS

TOTAL(MH)

25,63,804

3,53,863

29,17,667

2053

093-DISTRICT

71,36,386

10,21,291

81,57,677

ESTABLISHMENTS

800-OTHER

14,56,824

0

14,56,824

EXPENDITURE

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)					85,93,210	10,21,291	96,14,501
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, MOONAK, SANGRUR	2235	200-OTHER	1,95,385	0	1,95,385
RECORDS	PUNJAB, CHANDIGARH			PROGRAMMES			

TOTAL(MH)					1,95,385	0	1,95,385

TOTAL (DDO)					1,13,52,399	13,75,154	1,27,27,553

TOTAL(MH)			1,73,564	16,500	1,90,064
*****			-----		
TOTAL(DDO)			3,13,42,980	39,80,928	3,53,23,908
TEHSILDAR,, ZIRA	2029	103-LAND	68,03,685	7,38,799	75,42,484
		RECORDS			
*****			-----		
TOTAL(MH)			68,03,685	7,38,799	75,42,484
	2235	200-OTHER	1,56,767	25,646	1,82,413
		PROGRAMMES			
		800-OTHER	5,14,84,125	0	5,14,84,125
		EXPENDITURE			
*****			-----		
TOTAL(MH)			5,16,40,892	25,646	5,16,66,538
*****			-----		
TOTAL(DDO)			5,84,44,577	7,64,445	5,92,09,022
TEHSILDAR,, BABA BAKALA	2029	103-LAND	1,69,54,640	17,90,060	1,87,44,700
		RECORDS			
*****			-----		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		1,69,54,640	17,90,060	1,87,44,700
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,,BABA BAKALA	2235	200-OTHER	2,00,000	0	2,00,000
RECORDS	PUNJAB, CHANDIGARH			PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		1,71,54,640	17,90,060	1,89,44,700
			*****		-----	-----	-----
			TOTAL(DDO)		1,71,54,640	17,90,060	1,89,44,700
		TEHSILDAR,,DASUYA	2029	103-LAND	1,55,35,913	29,95,567	1,85,31,480
				RECORDS			
			*****		-----	-----	-----
			TOTAL(MH)		1,55,35,913	29,95,567	1,85,31,480
			2053	093-DISTRICT	1,27,25,901	17,03,847	1,44,29,748
				ESTABLISHMENTS			
			*****		-----	-----	-----
			TOTAL(MH)		1,27,25,901	17,03,847	1,44,29,748

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, ,GARHSANKAR	2235	200-OTHER	2,00,000	0	2,00,000
RECORDS	PUNJAB, CHANDIGARH			PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		95,77,834	11,03,078	1,06,80,912
			*****		-----	-----	-----
			TOTAL(DDO)		2,04,25,063	24,46,962	2,28,72,025
		TEHSILDAR, ,MUKERIAN	2029	103-LAND	1,11,09,162	14,24,744	1,25,33,906
				RECORDS			
			*****		-----	-----	-----
			TOTAL(MH)		1,11,09,162	14,24,744	1,25,33,906
			2053	093-DISTRICT	1,17,97,298	16,00,502	1,33,97,800
				ESTABLISHMENTS			
			*****		-----	-----	-----
			TOTAL(MH)		1,17,97,298	16,00,502	1,33,97,800
			2235	200-OTHER	0	1,11,377	1,11,377
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		0	1,11,377	1,11,377

*****				-----	-----	-----
TOTAL (DDO)				2, 29, 06, 460	31, 36, 623	2, 60, 43, 083

TEHSILDAR, , SANGRUR	2029	103-LAND	1, 66, 45, 354	26, 38, 661	1, 92, 84, 015
RECORDS					

*****				-----	-----	-----
TOTAL (MH)				1, 66, 45, 354	26, 38, 661	1, 92, 84, 015

2053	093-DISTRICT	12, 55, 241	0	12, 55, 241
ESTABLISHMENTS				

*****				-----	-----	-----
TOTAL (MH)				12, 55, 241	0	12, 55, 241

2235	200-OTHER	9, 250	0	9, 250
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

*****				-----	-----	-----
TOTAL (MH)				9, 250	0	9, 250

*****				-----	-----	-----
TOTAL (DDO)				1,79,09,845	26,38,661	2,05,48,506

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,AMLOH	2029	103-LAND	59,44,946	11,69,964	71,14,910
RECORDS	PUNJAB, CHANDIGARH			RECORDS			

*****				-----	-----	-----
TOTAL (MH)				59,44,946	11,69,964	71,14,910

2053	093-DISTRICT	81,16,241	12,02,412	93,18,653
	ESTABLISHMENTS			
	800-OTHER	22,86,000	0	22,86,000
	EXPENDITURE			

*****				-----	-----	-----
TOTAL (MH)				1,04,02,241	12,02,412	1,16,04,653

*****				-----	-----	-----
TOTAL (DDO)				1,63,47,187	23,72,376	1,87,19,563

TEHSILDAR, AMRITSAR-1	2029	103-LAND	1,35,47,805	20,76,508	1,56,24,313
		RECORDS			

*****				-----	-----	-----
TOTAL (MH)				1,35,47,805	20,76,508	1,56,24,313

*****		-----			
TOTAL (MH)		2, 11, 83, 663	35, 76, 688	2, 47, 60, 351	
2053	093-DISTRICT	7, 52, 128	1, 22, 900	8, 75, 028	
ESTABLISHMENTS					
*****		-----			
TOTAL (MH)		7, 52, 128	1, 22, 900	8, 75, 028	
*****		-----			
TOTAL (DDO)		2, 19, 35, 791	36, 99, 588	2, 56, 35, 379	
TEHSILDAR, BAGHAPURANA	2029	103-LAND	54, 23, 872	8, 23, 112	62, 46, 984
RECORDS					
*****		-----			
TOTAL (MH)		54, 23, 872	8, 23, 112	62, 46, 984	
2053	093-DISTRICT	63, 54, 781	11, 27, 380	74, 82, 161	
ESTABLISHMENTS					
800-OTHER		7, 35, 000	9, 46, 500	16, 81, 500	
EXPENDITURE					
*****		-----			
TOTAL (MH)		70, 89, 781	20, 73, 880	91, 63, 661	

*****				-----	-----	-----
TOTAL (DDO)				1, 25, 13, 653	28, 96, 992	1, 54, 10, 645

TEHSILDAR, BALACHAUR	2029	103-LAND	48, 60, 948	6, 26, 592	54, 87, 540
RECORDS					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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				*****	-----	-----
LAND	DIRECTOR, LAND RECORDS,		TOTAL (MH)	48, 60, 948	6, 26, 592	54, 87, 540
RECORDS	PUNJAB, CHANDIGARH					

2053	093-DISTRICT	1, 14, 00, 298	13, 43, 028	1, 27, 43, 326
ESTABLISHMENTS				

800-OTHER	52, 84, 500	0	52, 84, 500
EXPENDITURE			

*****				-----	-----	-----
TOTAL (MH)				2, 15, 45, 746	19, 69, 620	2, 35, 15, 366

*****				-----	-----	-----
TOTAL (DDO)				2, 15, 45, 746	19, 69, 620	2, 35, 15, 366

TEHSILDAR, BASSI PHATANA	2029	103-LAND	0	3,48,300	3,48,300
		RECORDS			
		*****	-----	-----	-----
		TOTAL(MH)	0	3,48,300	3,48,300
	2053	093-DISTRICT	33,39,290	5,78,546	39,17,836
		ESTABLISHMENTS			
		800-OTHER	15,12,000	15,00,000	30,12,000
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL(MH)	48,51,290	20,78,546	69,29,836
		*****	-----	-----	-----
		TOTAL(DDO)	48,51,290	24,26,846	72,78,136
TEHSILDAR, BATALA	2029	103-LAND	3,90,39,733	66,61,551	4,57,01,284
		RECORDS			
		*****	-----	-----	-----
		TOTAL(MH)	3,90,39,733	66,61,551	4,57,01,284
	2053	093-DISTRICT	2,12,53,879	38,45,280	2,50,99,159
		ESTABLISHMENTS			

800-OTHER65,35,85018,22,50083,58,350

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				EXPENDITURE			
				*****	-----	-----	-----
			TOTAL(MH)		2,77,89,729	56,67,780	3,34,57,509
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,BATALA	2235	200-OTHER	5,81,923	0	5,81,923
RECORDS	PUNJAB, CHANDIGARH			PROGRAMMES			
				*****	-----	-----	-----
			TOTAL(MH)		5,81,923	0	5,81,923
				*****	-----	-----	-----
		TOTAL (DDO)			6,74,11,385	1,23,29,331	7,97,40,716
		TEHSILDAR, BHOLATH	2029	103-LAND	35,24,480	10,00,428	45,24,908
				RECORDS			
				*****	-----	-----	-----
			TOTAL(MH)		35,24,480	10,00,428	45,24,908

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			TOTAL(MH)		1,08,66,236	16,85,744	1,25,51,980
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LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,BUDHLADA	2235	104-DEPOSIT	10,000	0	10,000
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RECORDS	PUNJAB, CHANDIGARH			LINKED			
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INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

			200-OTHER		0	1,200	1,200
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PROGRAMMES

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			TOTAL(MH)		1,08,76,236	16,86,944	1,25,63,180
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		TOTAL(DDO)		1,69,37,637	26,47,699	1,95,85,336
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	TEHSILDAR, DERRABASSI	2053	093-DISTRICT		1,58,22,110	26,00,459	1,84,22,569
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ESTABLISHMENTS

			800-OTHER		47,86,891	19,97,799	67,84,690
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EXPENDITURE

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		TOTAL(MH)		2,06,09,001	45,98,258	2,52,07,259
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*****			-----		
TOTAL (DDO)			2,06,09,001	45,98,258	2,52,07,259

TEHSILDAR, DHARAMKOT	2029	103-LAND	3,55,524	0	3,55,524
RECORDS					

*****			-----		
TOTAL (MH)			3,55,524	0	3,55,524

*****			-----		
TOTAL (DDO)			3,55,524	0	3,55,524

TEHSILDAR, FARIDKOT	2029	103-LAND	72,28,542	12,48,028	84,76,570
RECORDS					

*****			-----		
TOTAL (MH)			72,28,542	12,48,028	84,76,570

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, FARIDKOT	2053	093-DISTRICT	90,76,059	20,13,487	1,10,89,546
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS			

		800-OTHER	36,254	0	36,254
		EXPENDITURE			

		*****	-----	-----	-----
		TOTAL (MH)	1,63,40,855	32,61,515	1,96,02,370

		*****	-----	-----	-----
		TOTAL (DD0)	1,63,40,855	32,61,515	1,96,02,370

TEHSILDAR, FATEHGARH SAHIB	2029	103-LAND	1,37,63,241	21,60,085	1,59,23,326
		RECORDS			

		*****	-----	-----	-----
		TOTAL (MH)	1,37,63,241	21,60,085	1,59,23,326

	2053	093-DISTRICT	1,16,37,141	20,78,720	1,37,15,861
		ESTABLISHMENTS			

		800-OTHER	19,63,500	0	19,63,500
		EXPENDITURE			

		*****	-----	-----	-----
		TOTAL (MH)	1,36,00,641	20,78,720	1,56,79,361

		*****	-----	-----	-----
		TOTAL (DD0)	2,73,63,882	42,38,805	3,16,02,687

TEHSILDAR, FAZILKA		2029	103 - LAND	1,04,92,492	17,48,458	1,22,40,950
			RECORDS			
			*****	-----	-----	-----
		TOTAL (MH)		1,04,92,492	17,48,458	1,22,40,950
		2053	093 - DISTRICT	86,18,031	13,20,143	99,38,174
			ESTABLISHMENTS			
			800 - OTHER	22,12,500	2,73,000	24,85,500
			EXPENDITURE			
			*****	-----	-----	-----
		TOTAL (MH)		1,08,30,531	15,93,143	1,24,23,674

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
LAND	DIRECTOR, LAND RECORDS,	*****			-----	-----	-----
RECORDS	PUNJAB, CHANDIGARH						
		TOTAL (DDO)			2,13,23,023	33,41,601	2,46,64,624

TEHSILDAR, GIDDERBAHA		2029	103 - LAND	58,37,295	7,70,153	66,07,448
			RECORDS			

*****		-----	-----	-----
TOTAL (MH)		1,66,67,826	23,63,296	1,90,31,122
2053	093-DISTRICT	54,29,198	10,75,144	65,04,342
ESTABLISHMENTS				
	800-OTHER	12,60,450	0	12,60,450
EXPENDITURE				
*****		-----	-----	-----
TOTAL (MH)		66,89,648	10,75,144	77,64,792
*****		-----	-----	-----
TOTAL (DDO)		3,38,49,966	51,86,898	3,90,36,864
TEHSILDAR, GURDASPUR	2029	103-LAND	4,90,41,385	60,19,565
		RECORDS		5,50,60,950
*****		-----	-----	-----
TOTAL (MH)		4,90,41,385	60,19,565	5,50,60,950
2053	093-DISTRICT	2,99,65,372	1,30,15,561	4,29,80,933
ESTABLISHMENTS				
*****		-----	-----	-----
TOTAL (MH)		2,99,65,372	1,30,15,561	4,29,80,933

TOTAL (MH)			43,30,148	15,66,762	58,96,910
*****			-----		
TOTAL (DDO)			8,79,57,947	2,13,85,386	10,93,43,333
TEHSILDAR, HOSHIARPUR	2029	103- LAND	1,54,49,072	28,79,143	1,83,28,215
		RECORDS			
*****			-----		
TOTAL (MH)			1,54,49,072	28,79,143	1,83,28,215
	2053	093-DISTRICT	1,20,86,461	17,78,602	1,38,65,063
		ESTABLISHMENTS			
*****			-----		
TOTAL (MH)			1,20,86,461	17,78,602	1,38,65,063
*****			-----		
TOTAL (DDO)			2,75,35,533	46,57,745	3,21,93,278
TEHSILDAR, JAGRAON	2029	103- LAND	77,33,500	11,54,600	88,88,100
		RECORDS			
*****			-----		
TOTAL (MH)			77,33,500	11,54,600	88,88,100
*****			-----		

TOTAL (DDO)			77,33,500	11,54,600	88,88,100
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TEHSILDAR, JAITU	2029	103-LAND	45,85,127	7,09,243	52,94,370
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GOVERNMENT OF PUNJAB					Page 1307
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RECORDS

TOTAL (MH)	45,85,127	7,09,243	52,94,370
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LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, JAITU	2053	093-DISTRICT	51,73,796	7,73,416	59,47,212
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS			

800-OTHER	9,36,100	0	9,36,100
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EXPENDITURE

TOTAL (MH)	61,09,896	7,73,416	68,83,312
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2235	200-OTHER	95,893	0	95,893
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PROGRAMMES

TOTAL (MH)	95,893	0	95,893
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*****			-----		
TOTAL(DDO)			1,07,90,916	14,82,659	1,22,73,575

TEHSILDAR, JALANDHAR-I	2029	103-LAND	1,59,64,051	20,75,169	1,80,39,220
		RECORDS			

*****			-----		
TOTAL(MH)			1,59,64,051	20,75,169	1,80,39,220

2053	093-DISTRICT	1,23,78,899	16,38,514	1,40,17,413
	ESTABLISHMENTS			

*****			-----		
TOTAL(MH)			1,23,78,899	16,38,514	1,40,17,413

*****			-----		
TOTAL(DDO)			2,83,42,950	37,13,683	3,20,56,633

TEHSILDAR, KAPURTHALA	2029	103-LAND	1,33,05,963	22,08,734	1,55,14,697
		RECORDS			

*****			-----		
TOTAL(MH)			1,33,05,963	22,08,734	1,55,14,697

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,KAPURTHALA	2053	093-DISTRICT	85,55,434	8,81,444	94,36,878
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS			
				800-OTHER	39,90,000	0	39,90,000
				EXPENDITURE			
			*****		-----	-----	-----
			TOTAL(MH)		1,25,45,434	8,81,444	1,34,26,878
			2071	101-SUPERANNUAT	1,78,416	29,736	2,08,152
				ION AND			
				RETIREMENT			
				ALLOWANCES			
				115-LEAVE	11,76,320	5,24,800	17,01,120
				ENCASHMENT			
				BENEFITS			
			*****		-----	-----	-----
			TOTAL(MH)		13,54,736	5,54,536	19,09,272
			2235	200-OTHER	2,00,000	0	2,00,000
				PROGRAMMES			
			*****		-----	-----	-----

TOTAL (DDO)				1,02,48,066	16,99,642	1,19,47,708			
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, KOTKAPURA	2029	103-LAND	5,64,917	0	5,64,917		
RECORDS	PUNJAB, CHANDIGARH			RECORDS					
				*****	-----	-----	-----		
				TOTAL (MH)	68,71,168	9,59,558	78,30,726		
				2053	093-DISTRICT	18,15,259	0	18,15,259	
					ESTABLISHMENTS				
					800-OTHER	8,49,000	0	8,49,000	
					EXPENDITURE				
				*****	-----	-----	-----		
				TOTAL (MH)	26,64,259	0	26,64,259		
				*****	-----	-----	-----		
				TOTAL (DDO)	1,34,77,242	16,99,642	1,51,76,884		
				TEHSILDAR, LDH. (EAST)	2053	093-DISTRICT	1,23,14,179	19,42,838	1,42,57,017
						ESTABLISHMENTS			
						800-OTHER	35,01,000	0	35,01,000
						EXPENDITURE			
				*****	-----	-----	-----		
				TOTAL (MH)	1,58,15,179	19,42,838	1,77,58,017		

*****				-----	-----	-----
TOTAL (DDO)				1,58,15,179	19,42,838	1,77,58,017

TEHSILDAR, LEHRAGAGA	2053	093-DISTRICT	50,76,553	8,99,370	59,75,923
ESTABLISHMENTS					
		800-OTHER	12,91,900	5,11,000	18,02,900
EXPENDITURE					

*****				-----	-----	-----
TOTAL (MH)				63,68,453	14,10,370	77,78,823

*****				-----	-----	-----
TOTAL (DDO)				63,68,453	14,10,370	77,78,823

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, LUDHIANA	2029	103-LAND	2,60,14,843	41,21,916	3,01,36,759
RECORDS	PUNJAB, CHANDIGARH			RECORDS			

TOTAL (MH)					2,60,14,843	41,21,916	3,01,36,759

*****				-----	-----	-----
TOTAL (DDO)				2, 60, 14, 843	41, 21, 916	3, 01, 36, 759

TEHSILDAR, MALOUT	2029	103-LAND	96, 49, 618	17, 02, 537	1, 13, 52, 155
		RECORDS			

*****				-----	-----	-----
TOTAL (MH)				96, 49, 618	17, 02, 537	1, 13, 52, 155

2053	093-DISTRICT	63, 10, 335	6, 44, 385	69, 54, 720
	ESTABLISHMENTS			

800-OTHER	16, 22, 750	0	16, 22, 750
EXPENDITURE			

*****				-----	-----	-----
TOTAL (MH)				79, 33, 085	6, 44, 385	85, 77, 470

*****				-----	-----	-----
TOTAL (DDO)				1, 75, 82, 703	23, 46, 922	1, 99, 29, 625

TEHSILDAR, MANSA	2029	103-LAND	1, 06, 81, 631	16, 60, 012	1, 23, 41, 643
		RECORDS			

*****				-----	-----	-----
TOTAL (MH)				1, 06, 81, 631	16, 60, 012	1, 23, 41, 643

2053	093-DISTRICT	1,09,15,508	16,99,929	1,26,15,437
	ESTABLISHMENTS			

800-OTHER	25,96,500	0	25,96,500
EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	1,35,12,008	16,99,929	1,52,11,937

2235	200-OTHER	1,65,141	18,688	1,83,829
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,MANSA	TOTAL(MH)		1,65,141	18,688	1,83,829
RECORDS	PUNJAB, CHANDIGARH						

*****	-----	-----	-----
TOTAL(DDO)	2,43,58,780	33,78,629	2,77,37,409

TEHSILDAR, MOGA	2029	103-LAND	1,85,97,342	30,37,418	2,16,34,760
		RECORDS			

*****		-----	-----	-----
TOTAL (MH)		1, 87, 62, 483	30, 56, 106	2, 18, 18, 589
2053	093-DISTRICT	1, 17, 06, 739	38, 01, 153	1, 55, 07, 892
ESTABLISHMENTS				
	800-OTHER	36, 54, 499	0	36, 54, 499
EXPENDITURE				
*****		-----	-----	-----
TOTAL (MH)		1, 53, 61, 238	38, 01, 153	1, 91, 62, 391
2235	200-OTHER	4, 17, 744	0	4, 17, 744
PROGRAMMES				
*****		-----	-----	-----
TOTAL (MH)		4, 17, 744	0	4, 17, 744
*****		-----	-----	-----
TOTAL (DDO)		5, 87, 35, 104	1, 02, 17, 200	6, 89, 52, 304
TEHSILDAR, MUKATSAR	2029	103-LAND	64, 02, 973	9, 67, 176
RECORDS				
*****		-----	-----	-----
TOTAL (MH)		64, 02, 973	9, 67, 176	73, 70, 149

2053	093-DISTRICT	1,00,48,861	13,58,417	1,14,07,278
	ESTABLISHMENTS			
	800-OTHER	17,56,200	0	17,56,200
	EXPENDITURE			

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		1,18,05,061	13,58,417	1,31,63,478

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,MUKATSAR	2235	200-OTHER	18,67,707	0	18,67,707
RECORDS	PUNJAB, CHANDIGARH			PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,36,72,768	13,58,417	1,50,31,185

*****	-----	-----	-----
TOTAL (DDO)	2,00,75,741	23,25,593	2,24,01,334

TEHSILDAR,NABHA	2029	103-LAND	1,38,29,021	22,42,820	1,60,71,841
		RECORDS			

***** -----

		TOTAL (MH)	1,38,29,021	22,42,820	1,60,71,841
	2053	093-DISTRICT	1,21,18,181	18,80,351	1,39,98,532
		ESTABLISHMENTS			
		800-OTHER	31,91,322	0	31,91,322
		EXPENDITURE			
	*****	-----	-----	-----	-----
	TOTAL (MH)		1,53,09,503	18,80,351	1,71,89,854
*****		-----	-----	-----	-----
TOTAL (DDO)			2,91,38,524	41,23,171	3,32,61,695
TEHSILDAR, NAKODAR	2029	103-LAND	69,76,157	9,41,664	79,17,821
		RECORDS			
	*****	-----	-----	-----	-----
	TOTAL (MH)		69,76,157	9,41,664	79,17,821
	2053	093-DISTRICT	59,32,563	18,08,496	77,41,059
		ESTABLISHMENTS			
		800-OTHER	27,11,500	54,000	27,65,500
		EXPENDITURE			
	*****	-----	-----	-----	-----
	TOTAL (MH)		86,44,063	18,62,496	1,05,06,559

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
LAND	DIRECTOR, LAND RECORDS,	TOTAL(DDO)			1,56,20,220	28,04,160	1,84,24,380
RECORDS	PUNJAB, CHANDIGARH						
		TEHSILDAR, NAWANSHAHR	2029	103-LAND	64,18,872	8,21,798	72,40,670
				RECORDS			
			*****		-----	-----	-----
			TOTAL(MH)		1,50,62,935	26,84,294	1,77,47,229
			2053	093-DISTRICT	66,83,024	10,38,772	77,21,796
				ESTABLISHMENTS			
				800-OTHER	15,55,500	0	15,55,500
				EXPENDITURE			
			*****		-----	-----	-----
			TOTAL(MH)		82,38,524	10,38,772	92,77,296
			2235	200-OTHER	2,08,405	0	2,08,405

PROGRAMMES							
*****				-----	-----	-----	
TOTAL (MH)				2,08,405	0	2,08,405	
*****				-----	-----	-----	
TOTAL (DDO)				3,04,86,021	46,64,730	3,51,50,751	
TEHSILDAR, NIHALSINGHWALA	2029	103-LAND	51,930	0	51,930		
RECORDS							
*****				-----	-----	-----	
TOTAL (MH)				51,930	0	51,930	
				2053	093-DISTRICT	54,47,602	10,17,789
						64,65,391	
ESTABLISHMENTS							
				800-OTHER	6,92,508	4,18,046	11,10,554
EXPENDITURE							
*****				-----	-----	-----	
TOTAL (MH)				61,40,110	14,35,835	75,75,945	
*****				-----	-----	-----	
GOVERNMENT OF PUNJAB						Page	1314
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022							

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (DDO)		61,92,040	14,35,835	76,27,875
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LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, PATHANKOT	2029	103-LAND	1,09,55,612	18,14,107	1,27,69,719
RECORDS	PUNJAB, CHANDIGARH			RECORDS			

*****				-----		
			TOTAL (MH)	1,70,95,722	32,49,942	2,03,45,664

2053	093-DISTRICT	1,34,28,467	18,05,770	1,52,34,237
ESTABLISHMENTS				
	800-OTHER	20,64,000	10,08,000	30,72,000
EXPENDITURE				

*****				-----		
			TOTAL (MH)	1,54,92,467	28,13,770	1,83,06,237

2235	104-DEPOSIT	20,000	0	20,000
LINKED				
INSURANCE				
SCHEME - GOVERNME				
NT PROVIDENT				
FUND				
	200-OTHER	20,81,903	4,79,634	25,61,537
PROGRAMMES				

*****				-----	-----	-----
TOTAL (MH)				21,01,903	4,79,634	25,81,537

*****				-----	-----	-----
TOTAL (DDO)				3,47,42,022	65,43,346	4,12,85,368

TEHSILDAR, PATIALA		2029	103-LAND	2,36,33,064	37,54,008	2,73,87,072
			RECORDS			

*****				-----	-----	-----
TOTAL (MH)				2,36,33,064	37,54,008	2,73,87,072

		2053	093-DISTRICT	1,96,836	1,77,164	3,74,000
			ESTABLISHMENTS			

*****				-----	-----	-----
TOTAL (MH)				1,96,836	1,77,164	3,74,000

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, PATIALA	2235	200-OTHER	4,24,521	0	4,24,521
RECORDS	PUNJAB, CHANDIGARH			PROGRAMMES			

TOTAL (MH)	4,24,521	0	4,24,521
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*****	-----	-----	-----
TOTAL (DDO)	2,42,54,421	39,31,172	2,81,85,593

TEHSILDAR, PATRAN	2029	103-LAND	62,38,782	7,07,252	69,46,034
		RECORDS			

*****	-----	-----	-----
TOTAL (MH)	62,38,782	7,07,252	69,46,034

*****	-----	-----	-----
TOTAL (DDO)	62,38,782	7,07,252	69,46,034

TEHSILDAR, PATTI	2235	200-OTHER	51,662	96,253	1,47,915
		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	51,662	96,253	1,47,915

*****	-----	-----	-----
TOTAL (DDO)	51,662	96,253	1,47,915

TEHSILDAR, PAYAL	2029	103-LAND	53,42,298	6,76,512	60,18,810
		RECORDS			

		*****	-----		
		TOTAL (MH)	53,42,298	6,76,512	60,18,810
2053	093-DISTRICT	48,78,009	7,66,732	56,44,741	
		ESTABLISHMENTS			
		800-OTHER	27,15,000	10,87,500	38,02,500
		EXPENDITURE			
		*****	-----		
		TOTAL (MH)	75,93,009	18,54,232	94,47,241
		*****	-----		
		TOTAL (DDO)	1,29,35,307	25,30,744	1,54,66,051
		GOVERNMENT OF PUNJAB			
		Page 1316			
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, PHAGWARA	2029	103-LAND	46,28,616	6,48,838	52,77,454
RECORDS	PUNJAB, CHANDIGARH			RECORDS			
		*****	-----				
		TOTAL(MH)		46,28,616	6,48,838	52,77,454	
2053		093-DISTRICT		47,63,873	12,12,941	59,76,814	

		ESTABLISHMENTS			
		800-OTHER	36,36,000	0	36,36,000
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL(MH)	83,99,873	12,12,941	96,12,814
2235	200-OTHER	1,14,734	0	1,14,734	
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	1,14,734	0	1,14,734
		*****	-----	-----	-----
		TOTAL(DDO)	1,31,43,223	18,61,779	1,50,05,002
TEHSILDAR, PHILLAUR	2029	103-LAND	96,89,458	17,18,992	1,14,08,450
		RECORDS			
		*****	-----	-----	-----
		TOTAL(MH)	96,89,458	17,18,992	1,14,08,450
2053	093-DISTRICT	95,27,741	20,89,735	1,16,17,476	
		ESTABLISHMENTS			
		800-OTHER	9,38,768	5,06,855	14,45,623
		EXPENDITURE			

*****					-----				
TOTAL (MH)					1,04,66,509	25,96,590	1,30,63,099		
*****					-----				
TOTAL (DDO)					2,01,55,967	43,15,582	2,44,71,549		
TEHSILDAR, RAIKOT					2029	103- LAND	63,28,661	9,98,192	73,26,853
GOVERNMENT OF PUNJAB					Page 1317				
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022									

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

RECORDS								

*****					-----			
TOTAL(MH)					63,28,661	9,98,192	73,26,853	
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,RAIKOT	2053	093-DISTRICT	44,12,937	4,84,680	48,97,617	
RECORDS	PUNJAB, CHANDIGARH	ESTABLISHMENTS						
					800-OTHER	27,78,750	0	27,78,750
EXPENDITURE								

*****					-----			
TOTAL(MH)					71,91,687	4,84,680	76,76,367	

*****			-----	-----	-----
TOTAL (DDO)			1,35,20,348	14,82,872	1,50,03,220

TEHSILDAR, RAJPURA	2029	103-LAND	94,67,614	14,65,462	1,09,33,076
		RECORDS			

*****			-----	-----	-----
TOTAL (MH)			94,67,614	14,65,462	1,09,33,076

	2053	093-DISTRICT	95,92,323	17,40,483	1,13,32,806
		ESTABLISHMENTS			

		800-OTHER	69,96,028	11,31,000	81,27,028
		EXPENDITURE			

*****			-----	-----	-----
TOTAL (MH)			1,65,88,351	28,71,483	1,94,59,834

*****			-----	-----	-----
TOTAL (DDO)			2,60,55,965	43,36,945	3,03,92,910

TEHSILDAR, ROPAR	2029	103-LAND	60,80,908	9,42,412	70,23,320
		RECORDS			

*****			-----	-----	-----
TOTAL (MH)			60,80,908	9,42,412	70,23,320

			2053	093-DISTRICT	38,18,654	4,23,380	42,42,034
				ESTABLISHMENTS			
				800-OTHER	21,82,500	0	21,82,500

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				EXPENDITURE			
				*****	-----	-----	-----
				TOTAL(MH)	60,01,154	4,23,380	64,24,534
				*****	-----	-----	-----
				TOTAL (DDO)	1,20,82,062	13,65,792	1,34,47,854
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,SAMANA	2029	103-LAND	50,10,992	19,16,078	69,27,070
RECORDS	PUNJAB, CHANDIGARH			RECORDS			
				*****	-----	-----	-----
				TOTAL(MH)	50,10,992	19,16,078	69,27,070
			2053	093-DISTRICT	71,58,658	15,10,901	86,69,559
				ESTABLISHMENTS			
				800-OTHER	17,25,000	0	17,25,000
				EXPENDITURE			

*****			-----	-----	-----
TOTAL (MH)			88,83,658	15,10,901	1,03,94,559
*****			-----	-----	-----
TOTAL (DDO)			1,38,94,650	34,26,979	1,73,21,629
TEHSILDAR, SAMRALA	2029	103 - LAND	55,08,088	8,96,220	64,04,308
		RECORDS			
*****			-----	-----	-----
TOTAL (MH)			55,08,088	8,96,220	64,04,308
	2053	093 - DISTRICT	68,00,146	11,17,586	79,17,732
		ESTABLISHMENTS			
		800 - OTHER	36,57,193	9,19,487	45,76,680
EXPENDITURE					
*****			-----	-----	-----
TOTAL (MH)			1,04,57,339	20,37,073	1,24,94,412
*****			-----	-----	-----
TOTAL (DDO)			1,59,65,427	29,33,293	1,88,98,720

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,SARDULGARH	2029	103-LAND	62,85,055	10,10,936	72,95,991	
RECORDS	PUNJAB, CHANDIGARH			RECORDS				

TOTAL(MH)					62,85,055	10,10,936	72,95,991	
2053					093-DISTRICT	65,85,536	9,04,139	74,89,675
					ESTABLISHMENTS			
					800-OTHER	16,37,000	0	16,37,000
					EXPENDITURE			

TOTAL(MH)					82,22,536	9,04,139	91,26,675	
2235					200-OTHER	1,07,626	0	1,07,626
					PROGRAMMES			

TOTAL(MH)					1,07,626	0	1,07,626	

TOTAL(DDO)					1,46,15,217	19,15,075	1,65,30,292	

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, SULTANPUR LODHI	2053	093-DISTRICT	46,44,079	5,18,727	51,62,806
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS			
				800-OTHER	23,59,500	0	23,59,500
				EXPENDITURE			
				*****	-----	-----	-----
				TOTAL (MH)	1,29,37,923	14,48,071	1,43,85,994
			2235	200-OTHER	62,487	0	62,487
				PROGRAMMES			
				*****	-----	-----	-----
				TOTAL (MH)	62,487	0	62,487
				*****	-----	-----	-----
				TOTAL (DDO)	1,30,00,410	14,48,071	1,44,48,481
		TEHSILDAR, TARN TARAN	2235	200-OTHER	5,01,997	43,124	5,45,121
				PROGRAMMES			
				*****	-----	-----	-----
				TOTAL (MH)	5,01,997	43,124	5,45,121
				*****	-----	-----	-----
				TOTAL (DDO)	5,01,997	43,124	5,45,121
		TEHSILDAR, TEHSILDAR	2029	103-LAND	7,02,00,289	1,20,76,022	8,22,76,311

RECORDS							
*****				-----			
TOTAL(MH)				7,02,00,289	1,20,76,022	8,22,76,311	
2235	200-OTHER			44,128	0	44,128	
PROGRAMMES							
*****				-----			
TOTAL(MH)				44,128	0	44,128	
*****				-----			
TOTAL(DDO)				7,02,44,417	1,20,76,022	8,23,20,439	
TEHSILDAR, TEHSILDAR , KHARAR	2029	103-LAND		2,32,57,286	46,35,788	2,78,93,074	
GOVERNMENT OF PUNJAB						Page 1321	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RECORDS							

TOTAL (DDO)				2, 32, 57, 286	46, 35, 788	2, 78, 93, 074	
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, TEHSILDAR, ANANDPUR	2029	103-LAND	79, 62, 878	10, 84, 348	90, 47, 226
RECORDS	PUNJAB, CHANDIGARH	SAHIB		RECORDS			
*****				-----	-----	-----	
TOTAL (MH)				79, 62, 878	10, 84, 348	90, 47, 226	
2053		093-DISTRICT		52, 18, 333	12, 44, 077	64, 62, 410	
				ESTABLISHMENTS			
				800-OTHER	39, 06, 000	2, 75, 160	41, 81, 160
				EXPENDITURE			
*****				-----	-----	-----	
TOTAL (MH)				91, 24, 333	15, 19, 237	1, 06, 43, 570	
*****				-----	-----	-----	
TOTAL (DDO)				1, 70, 87, 211	26, 03, 585	1, 96, 90, 796	
		TEHSILDAR, TEHSILDAR, BARNALA	2029	103-LAND	2, 14, 21, 974	28, 77, 712	2, 42, 99, 686
				RECORDS			
*****				-----	-----	-----	
TOTAL (MH)				2, 14, 21, 974	28, 77, 712	2, 42, 99, 686	
2053		093-DISTRICT		1, 15, 74, 681	28, 84, 655	1, 44, 59, 336	
				ESTABLISHMENTS			

800-OTHER	33,16,150	0	33,16,150
EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	1,48,90,831	28,84,655	1,77,75,486

2235	102-PENSIONS	825	0	825
	UNDER SOCIAL			
	SECURITY			
	SCHEMES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,TEHSILDAR, BARNALA	2235	200-OTHER	9,61,710	0	9,61,710
RECORDS	PUNJAB, CHANDIGARH			PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	9,62,535	0	9,62,535

*****	-----	-----	-----
TOTAL (DDO)	3,72,75,340	57,62,367	4,30,37,707

TEHSILDAR,TEHSILDAR, BHATINDA	2029	103-LAND	1,98,13,075	34,17,149	2,32,30,224
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RECORDS

		*****	-----	-----	-----
		TOTAL(MH)	1,98,13,075	34,17,149	2,32,30,224
2053	093-DISTRICT	1,59,60,760	25,19,726	1,84,80,486	
		ESTABLISHMENTS			
	800-OTHER	25,54,500	10,87,500	36,42,000	
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL(MH)	1,85,15,260	36,07,226	2,21,22,486
2235	200-OTHER	5,24,468	0	5,24,468	
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	5,24,468	0	5,24,468
		*****	-----	-----	-----
TOTAL(DDO)		3,88,52,803	70,24,375	4,58,77,178	
TEHSILDAR, TEHSILDAR, CHAMKAUR	2053	093-DISTRICT	32,10,764	5,58,152	37,68,916
SAHIB		ESTABLISHMENTS			
		800-OTHER	17,76,000	0	17,76,000
		EXPENDITURE			

*****				-----	-----	-----
TOTAL (MH)				49,86,764	5,58,152	55,44,916

*****				-----	-----	-----
TOTAL (DDO)				49,86,764	5,58,152	55,44,916

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,TEHSILDAR, DERA BASSI	2053	093-DISTRICT	73,55,737	17,48,928	91,04,665
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS			
				800-OTHER	23,61,000	0	23,61,000
				EXPENDITURE			

*****				-----	-----	-----
TOTAL (MH)				97,16,737	17,48,928	1,14,65,665

*****				-----	-----	-----
TOTAL (DDO)				97,16,737	17,48,928	1,14,65,665

		TEHSILDAR, TEHSILDAR, MOHALI	2029	103-LAND	75,53,081	4,09,796	79,62,877
				RECORDS			

*****			-----	-----	-----
TOTAL(MH)			75,53,081	4,09,796	79,62,877
*****			-----	-----	-----
TOTAL(DDO)			75,53,081	4,09,796	79,62,877
TEHSILDAR, TEHSILDAR, NANGAL	2053	093-DISTRICT	34,35,766	5,13,623	39,49,389
		ESTABLISHMENTS			
		800-OTHER	7,83,000	0	7,83,000
		EXPENDITURE			
*****			-----	-----	-----
TOTAL(MH)			42,18,766	5,13,623	47,32,389
*****			-----	-----	-----
TOTAL(DDO)			42,18,766	5,13,623	47,32,389
TEHSILDAR, TEHSILDAR, RAMPURA	2029	103-LAND	75,44,123	11,90,292	87,34,415
PHUL		RECORDS			
*****			-----	-----	-----
TOTAL(MH)			75,44,123	11,90,292	87,34,415
	2053	093-DISTRICT	77,42,510	11,50,228	88,92,738
		ESTABLISHMENTS			
		800-OTHER	5,99,200	15,09,750	21,08,950

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EXPENDITURE							

			TOTAL(MH)		83,41,710	26,59,978	1,10,01,688

			TOTAL(DDO)		1,58,85,833	38,50,270	1,97,36,103
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,TEHSILDAR, TALWANDI	2029	103-LAND	79,11,201	11,33,604	90,44,805
RECORDS	PUNJAB, CHANDIGARH	SABO		RECORDS			

			TOTAL(MH)		79,11,201	11,33,604	90,44,805
			2053	093-DISTRICT	45,43,342	5,80,253	51,23,595
ESTABLISHMENTS							
				800-OTHER	0	20,56,500	20,56,095
EXPENDITURE							

			TOTAL(MH)		45,43,342	26,36,753	71,80,095

	2235	200-OTHER	0	44,168	44,168
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		0	44,168	44,168
	*****		-----	-----	-----
	TOTAL (DDO)		1,24,54,543	38,14,525	1,62,69,068
TEHSILDAR, TEHSILDAR, TAPA	2053	093-DISTRICT	83,23,534	14,90,527	98,14,061
		ESTABLISHMENTS			
		800-OTHER	12,30,000	6,48,000	18,78,000
		EXPENDITURE			
	*****		-----	-----	-----
	TOTAL (MH)		95,53,534	21,38,527	1,16,92,061
	*****		-----	-----	-----
	TOTAL (DDO)		95,53,534	21,38,527	1,16,92,061

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, TEHSILDAR, KHARAR	2053	093-DISTRICT	5,35,82,481	94,85,268	6,30,67,749
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS			
				800-OTHER	25,77,000	11,29,500	37,06,500
				EXPENDITURE			
			*****		-----	-----	-----
			TOTAL (MH)		5,61,59,481	1,06,14,768	6,67,74,249
			*****		-----	-----	-----
			TOTAL (DDO)		5,61,59,481	1,06,14,768	6,67,74,249
		TEHSILDAR, TEHSILDAR, MOAHLI	2053	093-DISTRICT	45,49,249	8,91,815	54,41,064
				ESTABLISHMENTS			
				800-OTHER	24,55,500	0	24,55,500
				EXPENDITURE			
			*****		-----	-----	-----
			TOTAL (MH)		70,04,749	8,91,815	78,96,564
			2071	101-SUPERANNUAT	9,63,281	22,388	9,85,669
				ION AND			
				RETIREMENT			
				ALLOWANCES			
				104-GRATUITIES	3,24,160	0	3,24,160
			*****		-----	-----	-----

TOTAL(MH)				12,87,441	22,388	13,09,829
2235	200-OTHER			77,828	0	77,828
PROGRAMMES						
*****				-----	-----	-----
TOTAL(MH)				77,828	0	77,828
*****				-----	-----	-----
TOTAL(DDO)				83,70,018	9,14,203	92,84,221
TESILDAR, TEHSILDAR, DERA BASSI	2029	103-LAND		92,55,562	12,12,524	1,04,68,086
RECORDS						
*****				-----	-----	-----
TOTAL(MH)				92,55,562	12,12,524	1,04,68,086

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
LAND	DIRECTOR, LAND RECORDS,	TOTAL(DDO)			92,55,562	12,12,524	1,04,68,086
RECORDS	PUNJAB, CHANDIGARH						

		UNDER SECRETARY TO THE FINANCIAL	2235	104-DEPOSIT	20,000	0	20,000
		COMMISSIONER, PUNJAB, CHANDIGARH		LINKED			
				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	69,17,761	9,81,147	78,98,908
				PROGRAMMES			
				*****	-----	-----	-----
				TOTAL (MH)	1,61,93,323	21,93,671	1,83,86,994
				*****	-----	-----	-----
				TOTAL (DDO)	1,61,93,323	21,93,671	1,83,86,994
				*****	-----	-----	-----
				TOTAL (CCO)	1,77,51,58,431	27,74,53,218	2,05,26,11,649
				*****	-----	-----	-----
				TOTAL (DEPT)	1,77,51,58,431	27,74,53,218	2,05,26,11,649
LANGUAGE	DIRECTOR, LANGUAGES,	DIRECTOR (ACCOUNTS), LANGUAGE	2202	001-DIRECTION	9,26,36,680	1,52,66,585	10,79,03,265
	PUNJAB	DEPARTMENT, PUNJAB, PATIALA		AND			
				ADMINISTRATION			
				102-PROMOTION	20,65,290	43,08,965	63,74,255

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COMPONENT PLAN
FOR SCHEDULED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CASTES

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TOTAL(MH)9,63,28,6471,96,02,81011,59,31,457

LANGUAGE	DIRECTOR, LANGUAGES,	DIRECTOR (ACCOUNTS), LANGUAGE	2235	200-OTHER	16,37,693	0	16,37,693
	PUNJAB	DEPARTMENT,PUNJAB, PATIALA		PROGRAMMES			

*****-----

TOTAL (MH)			16,37,693	0	16,37,693
*****			-----	-----	-----
TOTAL (DDO)			9,79,66,340	1,96,02,810	11,75,69,150
DISTRICT LANGUAGE	2202	109-GOVERNMENT	12,76,956	0	12,76,956
OFFICER, BHATINDA		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			12,76,956	0	12,76,956
*****			-----	-----	-----
TOTAL (DDO)			12,76,956	0	12,76,956
DISTRICT LANGUAGE	2202	109-GOVERNMENT	0	8,12,704	8,12,704
OFFICER, LANGUAGE DEPARTMENT,		SECONDARY			
PUNJAB,		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			0	8,12,704	8,12,704
	2235	200-OTHER	22,357	0	22,357
		PROGRAMMES			
*****			-----	-----	-----
TOTAL (MH)			22,357	0	22,357

*****				-----	-----	-----
TOTAL (DDO)				22,357	8,12,704	8,35,061

DISTRICT LANGUAGE	2235	200-OTHER	16,634	0	16,634
OFFICER, SANGRUR		PROGRAMMES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		16,634	0	16,634

LANGUAGE	DIRECTOR, LANGUAGES, PUNJAB	*****			-----	-----	-----
			TOTAL (DDO)		16,634	0	16,634

*****				-----	-----	-----
TOTAL (CCO)				9,92,82,287	2,04,15,514	11,96,97,801

*****				-----	-----	-----
TOTAL (DEPT)				9,92,82,287	2,04,15,514	11,96,97,801

LEGAL	LEGAL REMEMBRANCER &	SUPRINTENDENT,FOR LEGAL	2014	114-LEGAL	2,27,13,524	35,23,103	2,62,36,627
REMEMBRANCE	SECRETARY TO GOVERNMENT	REMEMBRANCER & SECY.TO GOVT. OF		ADVISORS AND			
R	OF PUNJAB, LEGISLATIVE	PB DEPTT.OF LEGAL AND		COUNSELS			
	DEPARTMENT, CHANDIGARH	LEGISLATIVE AFFAIRS, PB.,					
		CHANDIGARH					

TOTAL(MH)

2,27,30,158

35,23,103

2,62,53,261

TOTAL(DDO)

2,27,30,158

35,23,103

2,62,53,261

TOTAL(CCO)

12,19,95,811

2,39,38,617

14,59,34,428

TOTAL(DEPT)

12,19,95,811

2,39,38,617

14,59,34,428

LOTTERIES	DIRECTOR, LOTTERIES, AND	ADDITIONAL DISTRICT ELECTION	2235	200-OTHER	12,574	0	12,574
	DY. SECRETARY TO GOVT.,	OFFICER,FARIDKOT		PROGRAMMES			
	PUNJAB, FINANCE						
	DEPARTMENT						

TOTAL(MH)

12,574

0

12,574

TOTAL (DDO)	12,574	0	12,574
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
LOTTERIES	DIRECTOR, LOTTERIES, AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT	ADDITIONAL DISTRICT ELECTION OFFICER, SANGRUR	2075	800-OTHER EXPENDITURE	1,88,618	0	1,88,618

* * * * *

TOTAL (MH)

1,88,618

0

1,88,618

TOTAL (DDO)

1,88,618

0

1,88,618

ADDITIONAL MEGISTRATE, 1ST

2075

800-OTHER

3,17,275

49,088

3,66,363

CLASS, ADDITIONAL MEGISTRATE, 1ST

EXPENDITURE

CLASS, JALLANDHAR

* * * * *

TOTAL (MH)

3,17,275

49,088

3, 66, 363

TOTAL (DDO)			3,17,275	49,088	3,66,363
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ASSISTANT COMMISSIONER, FOR	2235	200-OTHER	1,82,520	0	1,82,520
DEPUTY COMMISSIONER, ROPAR		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	1,82,520	0	1,82,520

*****	-----	-----	-----
TOTAL (DDO)	1,82,520	0	1,82,520

ASSTT.DIRECTOR,HOSPITALITY	2075	190-ASSISTANCE	1,74,59,00,000	25,00,00,000	1,99,59,00,000
DEPTT.PB.		TO PUBLIC			
		SECTOR AND			
		OTHER			
		UNDERTAKINGS			
		800-OTHER	0	97,193	97,193
		EXPENDITURE			

*****	-----	-----	-----
TOTAL (MH)	1,74,59,00,000	25,00,97,193	1,99,59,97,193

*****	-----	-----	-----
TOTAL (DDO)	1,74,59,00,000	25,00,97,193	1,99,59,97,193

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LOTTERIES	DIRECTOR, LOTTERIES, AND	CHIEF COMMISSIONER, GURUDWARA	2235	200-OTHER	24,355	0	24,355
	DY. SECRETARY TO GOVT.,	ELECTIONS, CHANDIGARH		PROGRAMMES			
	PUNJAB, FINANCE						
	DEPARTMENT						

TOTAL (MH)					1,74,59,24,355	25,00,97,193	1,99,60,21,548

TOTAL (DDO)					1,74,59,24,355	25,00,97,193	1,99,60,21,548
	COMMISSIONER, GURDWARA	ELECTION	2075	800-OTHER	16,61,917	2,71,251	19,33,168
	PUNJAB			EXPENDITURE			

TOTAL (MH)					16,61,917	2,71,251	19,33,168

TOTAL (DDO)					16,61,917	2,71,251	19,33,168
	DEPUTY COMMISSIONER, KAPURTHALA		2075	800-OTHER	1,48,855	0	1,48,855
				EXPENDITURE			

LOTTERIES	DIRECTOR, LOTTERIES, AND	G.A. TO DEPUTY	2075	800-OTHER	1,18,957	2,12,129	3,31,086
	DY. SECRETARY TO GOVT.,	COMMISSIONER,NAWANSAHAR		EXPENDITURE			
	PUNJAB, FINANCE						
	DEPARTMENT						

COMMISSIONER, FEROZEPUR		EXPENDITURE		
		*****	-----	-----
TOTAL(MH)		0	3,92,075	3,92,075
		*****	-----	-----
TOTAL(DDO)		0	3,92,075	3,92,075
		*****	-----	-----
TOTAL(CCO)		2,21,39,20,910	33,30,65,296	2,54,69,86,206
		*****	-----	-----
TOTAL(DEPT)		2,21,39,20,910	33,30,65,296	2,54,69,86,206

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PLANNING	SECRETARY, PLANNING,	ADDITIONAL DEPUTY COMMISSIONER	2217	001-DIRECTION	17,19,561	77,111	17,96,672
	PUNJAB	(DEV),TARN TARAN		AND			
				ADMINISTRATION			
		*****	-----	-----	-----	-----	-----
TOTAL(MH)					17,19,561	77,111	17,96,672

*****			-----	-----	-----
TOTAL (DDO)			17,19,561	77,111	17,96,672

ASSTT. CONTROLLER (FINANCE AND	3451	092-OTHER	3,00,000	0	3,00,000
ACCOUNTS),PUNJAB INFRASTRUCTURE		OFFICES			
REGULATORY AUTHORITY					

*****			-----	-----	-----
TOTAL (MH)			3,00,000	0	3,00,000

*****			-----	-----	-----
TOTAL (DDO)			3,00,000	0	3,00,000

DEPUTY ECONOMIC & STATICAL	3454	201-NATIONAL	8,27,223	1,17,048	9,44,271
ADVISIOR,BHATINDA		SAMPLE SURVEY			
		ORGANISATION			

		204-CENTRAL	36,65,971	5,41,485	42,07,456
		STATISTICAL			
		ORGANISATION			

*****			-----	-----	-----
TOTAL (MH)			44,93,194	6,58,533	51,51,727

*****			-----	-----	-----
TOTAL (DDO)			44,93,194	6,58,533	51,51,727

DEPUTY ECONOMIC & STATISTICAL	2235	200-OTHER	34,000	72,000	1,06,000
ADVISER, MOGA		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	34,000	72,000	1,06,000

3454	204-CENTRAL	34,43,229	4,92,375	39,35,604
	STATISTICAL			
	ORGANISATION			

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		34,43,229	4,92,375	39,35,604

PLANNING	SECRETARY, PLANNING,	*****			-----	-----	-----
	PUNJAB						
			TOTAL (DDO)		34,77,229	5,64,375	40,41,604

DEPUTY ECONOMIC & STATISTICAL	3454	201-NATIONAL	6,48,840	1,43,595	7,92,435
ADVISOR, AMRITSAR		SAMPLE SURVEY			
		ORGANISATION			
		204-CENTRAL	72,91,283	19,38,786	92,30,069

		STATISTICAL			
		ORGANISATION			

		TOTAL(MH)	1,13,83,352	25,74,756	1,39,58,108

		TOTAL(DDO)	1,14,17,352	26,46,756	1,40,64,108
DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	6,32,062	1,09,212	7,41,274
ADVISED, MUKATSAR		STATISTICAL			
		ORGANISATION			

		TOTAL(MH)	6,32,062	1,09,212	7,41,274

		TOTAL(DDO)	6,32,062	1,09,212	7,41,274
DEPUTY ECONOMIC AND STATISTICAL	3454	201-NATIONAL	55,36,393	6,95,967	62,32,360
ADVISOR, PUNJAB, CHANDIGARH		SAMPLE SURVEY			
		ORGANISATION			
		204-CENTRAL	3,16,23,265	46,38,600	3,62,61,865
		STATISTICAL			
		ORGANISATION			
		789-SPECIAL	1,12,754	19,000	1,31,754

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	3,72,72,412	53,53,567	4,26,25,979

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	5475	112-STATISTICS	0	13,83,985	13,83,985
	PUNJAB	ADVISOR, PUNJAB,CHANDIGARH					

*****	-----	-----	-----
TOTAL(MH)	0	13,83,985	13,83,985

*****	-----	-----	-----
TOTAL(DDO)	3,72,72,412	67,37,552	4,40,09,964

DEPUTY ECONOMIC AND STATISTICAL	2235	200-OTHER	42,011	15,720	57,731
ADVISOR,DEPUTY ECONOMIC AND		PROGRAMMES			
STATISTICAL ADVISOR					

*****	-----	-----	-----
TOTAL(MH)	42,011	15,720	57,731

	3451	101-NITI AAYOG	8,000	0	8,000
	*****		-----	-----	-----
	TOTAL(MH)		8,000	0	8,000
	3454	204-CENTRAL	14,41,568	2,46,810	16,88,378
		STATISTICAL			
		ORGANISATION			
		789-SPECIAL	93,000	15,500	1,08,500
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****		-----	-----	-----
	TOTAL(MH)		15,34,568	2,62,310	17,96,878
*****	-----		-----	-----	-----
TOTAL(DDO)			15,84,579	2,78,030	18,62,609
DEPUTY ECONOMIC AND STATISTICAL	2235	200-OTHER	2,00,000	1,36,173	3,36,173
ADVISOR,DEPUTY ECONOMIC AND		PROGRAMMES			
STATISTICAL ADVISOR, FARIDKOT					
	*****		-----	-----	-----
	TOTAL(MH)		2,00,000	1,36,173	3,36,173
	3454	204-CENTRAL	26,11,675	4,49,896	30,61,571

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				STATISTICAL			
				ORGANISATION			
PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	3454	789-SPECIAL	93,000	15,500	1,08,500
	PUNJAB	ADVISOR,DEPUTY ECONOMIC AND		COMPONENT PLAN			
		STATISTICAL ADVISOR, FARIDKOT		FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		27,04,675	4,65,396	31,70,071

			TOTAL(DDO)		29,04,675	6,01,569	35,06,244

		DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	38,12,208	5,66,680	43,78,888
		ADVISOR,DEPUTY ECONOMIC AND		STATISTICAL			
		STATISTICAL ADVISOR, HOSHIARPUR		ORGANISATION			

			TOTAL(MH)		38,12,208	5,66,680	43,78,888

			TOTAL(DDO)		38,12,208	5,66,680	43,78,888

DEPUTY ECONOMIC AND STATISTICAL	3454	201-NATIONAL	9,44,449	1,40,556	10,85,005
ADVISOR,DEPUTY ECONOMIC AND		SAMPLE SURVEY			
STATISTICAL ADVISOR, LUDHIANA		ORGANISATION			
		204-CENTRAL	51,09,504	7,35,628	58,45,132
		STATISTICAL			
		ORGANISATION			
		*****	-----	-----	-----
		TOTAL(MH)	60,53,953	8,76,184	69,30,137

*****		-----	-----	-----
TOTAL(DDO)		60,53,953	8,76,184	69,30,137

DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	7,33,055	2,56,573	9,89,628
ADVISOR,DEPUTY ECONOMIC AND		STATISTICAL			
STATISTICAL ADVISOR, MANSA		ORGANISATION			
		*****	-----	-----	-----
		TOTAL(MH)	7,33,055	2,56,573	9,89,628

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

[illegible]

STATISTICAL ADVISOR, ROPAR		ORGANISATION			
*****		-----			
TOTAL(MH)		35,83,146	6,06,621	41,89,767	
*****		-----			
TOTAL(DDO)		35,83,146	6,06,621	41,89,767	
DEPUTY ECONOMIC AND STATISTICAL 3454		204-CENTRAL	48,98,499	7,62,604	56,61,103
ADVISOR,DEPUTY ECONOMIC AND		STATISTICAL			
STATISTICAL ADVISOR, SANGRUR		ORGANISATION			
*****		-----			
TOTAL(MH)		48,98,499	7,62,604	56,61,103	
5475		112-STATISTICS	0	2,17,14,000	2,17,14,000
		789-SPECIAL	0	1,02,18,000	1,02,18,000
GOVERNMENT OF PUNJAB					
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022					

			TOTAL (MH)		0	3,19,32,000	3,19,32,000

		TOTAL (DDO)			48,98,499	3,26,94,604	3,75,93,103
PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	2235	200-OTHER	1,90,528	0	1,90,528
	PUNJAB	ADVISOR,DEPUTY ECONOMIC AND		PROGRAMMES			
		STATISTICS ADVISOR					

		TOTAL (MH)			1,90,528	0	1,90,528
			3454	204-CENTRAL	40,41,920	5,55,921	45,97,841
				STATISTICAL			
				ORGANISATION			

		TOTAL (MH)			40,41,920	5,55,921	45,97,841

		TOTAL (DDO)			42,32,448	5,55,921	47,88,369
		DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	21,23,252	3,15,385	24,38,637
		ADVISOR,FATEHGARH SAHIB		STATISTICAL			
				ORGANISATION			
				789-SPECIAL	66,000	11,000	77,000
				COMPONENT PLAN			

FOR SCHEDULED
CASTES

*****		-----			
TOTAL (MH)		21,89,252	3,26,385	25,15,637	
*****		-----			
TOTAL (DDO)		21,89,252	3,26,385	25,15,637	
DEPUTY ECONOMIC AND STATISTICAL 2235		200-OTHER	0	70,439	70,439
ADVISOR, FEROZEPUR		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****	-----	-----	-----	-----	-----
PLANNING	SECRETARY, PLANNING,		TOTAL(MH)		0	70,439	70,439
	PUNJAB						
		3454	204-CENTRAL		83,76,571	11,86,233	95,62,804
			STATISTICAL				
			ORGANISATION				
			789-SPECIAL		71,250	15,500	86,750

COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****			-----	-----	-----
TOTAL (MH)			84,47,821	12,72,172	97,19,993
*****			-----	-----	-----
TOTAL (DDO)			84,47,821	12,72,172	97,19,993
DEPUTY ECONOMIC AND STATISTICAL 2235					
ADVISOR, GURDASPUR					
200-OTHER			41,309	0	41,309
PROGRAMMES					
*****			-----	-----	-----
TOTAL (MH)			41,309	0	41,309
3454					
204-CENTRAL			78,18,533	11,66,747	89,85,280
STATISTICAL					
ORGANISATION					
*****			-----	-----	-----
TOTAL (MH)			78,18,533	11,66,747	89,85,280
*****			-----	-----	-----
TOTAL (DDO)			78,59,842	11,66,747	90,26,589
DEPUTY ECONOMIC AND STATISTICAL 2235					
ADVISOR, JALANDHAR					
200-OTHER			11,808	0	11,808
PROGRAMMES					

*****			-----	-----	-----
TOTAL (MH)			38,44,205	6,36,574	44,80,779

*****			-----	-----	-----
TOTAL (DDO)			38,44,205	6,36,574	44,80,779

DEPUTY ECONOMIC AND STATISTICAL	2235	200-OTHER	1,29,750	9,814	1,39,564
ADVISOR, NAWANSHAHAR		PROGRAMMES			

*****			-----	-----	-----
TOTAL (MH)			1,29,750	9,814	1,39,564

3454	204-CENTRAL	18,63,586	2,12,042	20,75,628
	STATISTICAL			
	ORGANISATION			

*****			-----	-----	-----
TOTAL (MH)			18,63,586	2,12,042	20,75,628

*****			-----	-----	-----
TOTAL (DDO)			19,93,336	2,21,856	22,15,192

DEPUTY ECONOMIC AND STATISTICS	3454	204-CENTRAL	23,55,564	3,24,245	26,79,809
ADVISER PUNJAB, S.A.S NAGAR		STATISTICAL			
MOHALI		ORGANISATION			

*****			-----	-----	-----
TOTAL (MH)			23,55,564	3,24,245	26,79,809

*****				-----	-----	-----
TOTAL(DDO)				57,40,612	8,09,276	65,49,888

ASSISTANT CONTROLLER	2235	104-DEPOSIT	20,000	50,000	70,000
(F&A),SENIOR SUPERINTENDENT OF		LINKED			
POLICE		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	56,50,591	19,44,600	75,95,191
		PROGRAMMES			

*****				-----	-----	-----
TOTAL(MH)				56,70,591	19,94,600	76,65,191

*****				-----	-----	-----
TOTAL(DDO)				56,70,591	19,94,600	76,65,191

ASSISTANT CONTROLLER	2055	101-CRIMINAL	1,01,79,298	16,60,924	1,18,40,222
(F&A),COMMISSIONER OF POLICE		INVESTIGATION			
		AND VIGILANCE			
		109-DISTRICT	4,30,12,47,608	69,26,07,791	4,99,38,55,399

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				POLICE			
POLICE	DIRECTOR GENERAL OF	ASSISTANT CONTROLLER	2055	113-WELFARE OF	28,93,308	5,24,245	34,17,553
	POLICE, PUNJAB	(F&A),COMMISSIONER OF POLICE		POLICE			
				PERSONNEL			
				114-WIRELESS	5,32,825	41,772	5,74,597
				AND COMPUTERS			
			*****		-----	-----	-----
			TOTAL(MH)		4,31,48,53,039	69,48,34,732	5,00,96,87,771
			*****		-----	-----	-----
			TOTAL(DDO)		4,31,48,53,039	69,48,34,732	5,00,96,87,771
		ASSISTANT CONTROLLER	2055	109-DISTRICT	1,48,81,95,704	23,35,95,743	1,72,17,91,447
		F&A,COMMISSIONER OF POLICE		POLICE			
				113-WELFARE OF	30,06,084	4,74,393	34,80,477
				POLICE			
				PERSONNEL			
				114-WIRELESS	2,69,247	45,618	3,14,865
				AND COMPUTERS			
			*****		-----	-----	-----
			TOTAL(MH)		1,49,14,71,035	23,41,15,754	1,72,55,86,789

		2235	104-DEPOSIT	0	10,000	10,000
			LINKED			
			INSURANCE			
			SCHEME-GOVERNME			
			NT PROVIDENT			
			FUND			
			200-OTHER	48,293	11,000	59,293
			PROGRAMMES			
			*****	-----	-----	-----
			TOTAL(MH)	48,293	21,000	69,293

			*****	-----	-----	-----
			TOTAL(DDO)	1,49,15,19,328	23,41,36,754	1,72,56,56,082

		ASSISTANT INSPECTOR	2055	109-DISTRICT	2,05,336	1,10,800	3,16,136
		GENERAL, GOVERNMENT RAILWAY		POLICE			
		POLICE, PATIALA					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
POLICE	DIRECTOR GENERAL OF	ASSISTANT INSPECTOR	2055	111-RAILWAY	63,90,96,232	10,63,94,072	74,54,90,304

POLICE, PUNJAB

GENERAL, GOVERNMENT RAILWAY

POLICE

POLICE, PATIALA

113-WELFARE OF 0 26,25,000 26,25,000

POLICE

PERSONNEL

114-WIRELESS 23,528 18,110 41,638

AND COMPUTERS

***** -----

TOTAL(MH) 63,93,25,096 10,91,47,982 74,84,73,078

2235 104-DEPOSIT 70,000 0 70,000

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER 12,57,980 16,30,007 28,87,987

PROGRAMMES

***** -----

TOTAL(MH) 13,27,980 16,30,007 29,57,987

***** -----

TOTAL(DDO) 64,06,53,076 11,07,77,989 75,14,31,065

ASSTT. CONTROLLER(F& 2055 101-CRIMINAL 23,66,275 4,10,918 27,77,193

A), SSP, FZR.

INVESTIGATION
AND VIGILANCE

109-DISTRICT 79,67,92,151 13,17,86,691 92,85,78,842

POLICE

113-WELFARE OF 11,60,208 15,52,786 27,12,994

POLICE

PERSONNEL

114-WIRELESS 1,54,130 0 1,54,130

AND COMPUTERS

*****	-----	-----	-----
TOTAL(MH)	80,04,72,764	13,37,50,395	93,42,23,159

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	ASSTT. CONTROLLER(F& A), SSP, FZR.	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND 200-OTHER	20,000	30,000	50,000
					29,68,855	7,92,030	37,60,885

PROGRAMMES					
*****			-----	-----	-----
TOTAL(MH)			29,88,855	8,22,030	38,10,885
*****			-----	-----	-----
TOTAL(DDO)			80,34,61,619	13,45,72,425	93,80,34,044
ASSTT.	2055	101-CRIMINAL	47,27,229	8,06,026	55,33,255
CONTROLLER(F&A),SR.SUPDT.OF		INVESTIGATION			
POLICE,PATIALA		AND VIGILANCE			
109-DISTRICT			1,63,38,12,400	27,23,05,994	1,90,61,18,394
POLICE					
113-WELFARE OF			21,54,556	16,11,079	37,65,635
POLICE					
PERSONNEL					
114-WIRELESS			1,04,534	2,46,916	3,51,450
AND COMPUTERS					
*****			-----	-----	-----
TOTAL(MH)			1,64,07,98,719	27,49,70,015	1,91,57,68,734
*****			-----	-----	-----
TOTAL(DDO)			1,64,07,98,719	27,49,70,015	1,91,57,68,734
COMMANDANT, 27TH BN PUNJAB ARMED	2055	104-SPECIAL	39,40,37,252	6,43,54,775	45,83,92,027

POLICE, JALANDHAR CANTT		POLICE			
		113-WELFARE OF	26,40,556	6,52,281	32,92,837
		POLICE			
		PERSONNEL			
		114-WIRELESS	85,572	0	85,572
		AND COMPUTERS			
		*****	-----		
		TOTAL(MH)	39,67,63,380	6,50,07,056	46,17,70,436

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	COMMANDANT, 27TH BN PUNJAB ARMED 2235	104-DEPOSIT		30,000	0	30,000
			LINKED				
			INSURANCE				
			SCHEME-GOVERNME				
			NT PROVIDENT				
			FUND				
			200-OTHER		10,97,297	6,00,000	16,97,297
			PROGRAMMES				

			TOTAL(MH)		11,27,297	6,00,000	17,27,297

TOTAL (DDO)39,78,90,6776,56,07,05646,34,97,733

COMMANDANT, 3RD INDIAN RESERVE BN, JALANDHAR2055104-SPECIAL35,71,26,0506,01,19,34841,72,45,398

POLICE

113-WELFARE OF POLICE PERSONNEL28,71,9582,71,06431,43,022

114-WIRELESS AND COMPUTERS36,68713,95850,645

TOTAL (MH)36,00,34,6956,04,04,37042,04,39,065

TOTAL (DDO)36,00,34,6956,04,04,37042,04,39,065

COMMANDANT, , 7TH BN PAP, JALANDHAR CANTT2055104-SPECIAL38,70,71,3596,75,52,63545,46,23,994

POLICE

113-WELFARE OF POLICE PERSONNEL24,12,7008,81,69032,94,390

114-WIRELESS AND COMPUTERS88,02221,3441,09,366

*****	-----	-----	-----
TOTAL(MH)	38,95,72,081	6,84,55,669	45,80,27,750

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	COMMANDANT,,7TH BN	2235	104-DEPOSIT	20,000	20,000	40,000
	POLICE, PUNJAB	PAP, JALANDHAR CANTT		LINKED			
				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	11,91,612	0	11,91,612
				PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	12,11,612	20,000	12,31,612

*****	-----	-----	-----
TOTAL(DDO)	39,07,83,693	6,84,75,669	45,92,59,362

COMMANDANT,2ND INDIAN RESERVE	2235	104-DEPOSIT	10,000	0	10,000
BN, LEDDI KOTHI		LINKED			

INSURANCE						
SCHEME - GOVERNME						
NT PROVIDENT						
FUND						
200-OTHER				9,54,190	50,898	10,05,088
PROGRAMMES						
*****				-----	-----	-----
TOTAL (MH)				9,64,190	50,898	10,15,088
*****				-----	-----	-----
TOTAL (DDO)				9,64,190	50,898	10,15,088
COMMANDANT, 4TH I.R.V JALANDHAR	2055	104-SPECIAL	39,61,01,713	6,51,05,167	46,12,06,880	
POLICE						
113-WELFARE OF				7,55,600	5,57,696	13,13,296
POLICE						
PERSONNEL						
114-WIRELESS				6,730	24,105	30,835
AND COMPUTERS						
*****				-----	-----	-----
TOTAL (MH)				39,68,64,043	6,56,86,968	46,25,51,011
2235	200-OTHER	11,24,702	4,00,000	15,24,702		
PROGRAMMES						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		11,24,702	4,00,000	15,24,702
		*****			-----	-----	-----
		TOTAL (DDO)			39,79,88,745	6,60,86,968	46,40,75,713
POLICE	DIRECTOR GENERAL OF	COMMANDANT,5TH COMMANDO BN	2055	104-SPECIAL	31,46,59,810	5,17,60,933	36,64,20,743
	POLICE, PUNJAB	BAHADURGARH		POLICE			
				113-WELFARE OF	16,10,623	1,09,160	17,19,783
				POLICE			
				PERSONNEL			
				114-WIRELESS	25,705	0	25,705
				AND COMPUTERS			
			*****		-----	-----	-----
			TOTAL (MH)		31,62,96,138	5,18,70,093	36,81,66,231
			2235	104-DEPOSIT	10,000	0	10,000
				LINKED			
				INSURANCE			

SCHEME - GOVERNME

NT PROVIDENT

FUND

200-OTHER	2,167	0	2,167
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PROGRAMMES

TOTAL (MH)	12,167	0	12,167
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TOTAL (DDO)	31,63,08,305	5,18,70,093	36,81,78,398
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COMMANDANT, 5TH IRB	2055	104-SPECIAL	43, 45, 95, 337	7, 10, 54, 573	50, 56, 49, 910
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POLICE

113-WELFARE OF	29,20,746	7,35,766	36,56,512
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POLICE

PERSONNEL

114-WIRELESS	41,626	0	41,626
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AND COMPUTERS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			TOTAL(MH)	43,75,57,709	7,17,90,339	50,93,48,048
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POLICE	DIRECTOR GENERAL OF	COMMANDANT,5TH IRB	2235	104-DEPOSIT	20,000	0	20,000
	POLICE, PUNJAB			LINKED			
				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	4,49,501	1,00,000	5,49,501
				PROGRAMMES			

			*****	-----	-----	-----
			TOTAL(MH)	43,80,27,210	7,18,90,339	50,99,17,549

			*****	-----	-----	-----
			TOTAL(DDO)	43,80,27,210	7,18,90,339	50,99,17,549

	COMMANDANT,6TH	2055	104-SPECIAL	27,62,03,284	4,48,04,253	32,10,07,537
	IRB, SHAHPURKANDI, TEMP. H.Q.		POLICE			
	LADDA KOTHI					
			109-DISTRICT	4,573	1,91,375	1,95,948
			POLICE			
			113-WELFARE OF	17,52,895	3,06,132	20,59,027
			POLICE			
			PERSONNEL			

			114-WIRELESS	36,883	0	36,883
			AND COMPUTERS			

			*****	-----	-----	-----
			TOTAL(MH)	27,79,97,635	4,53,01,760	32,32,99,395

			*****	-----	-----	-----
			TOTAL(DDO)	27,79,97,635	4,53,01,760	32,32,99,395

		COMMANDANT,75TH BN PUNJAB ARMED	2055	104-SPECIAL	36,47,01,735	5,92,54,310	42,39,56,045
		POLICE, JALANDHAR CANTT		POLICE			

				113-WELFARE OF	26,06,718	3,54,976	29,61,694
				POLICE			
				PERSONNEL			

				114-WIRELESS	44,199	0	44,199
				AND COMPUTERS			

			GOVERNMENT OF PUNJAB				Page 1348
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****	-----	-----	-----
			TOTAL(MH)	36,73,52,652	5,96,09,286	42,69,61,938

POLICE	DIRECTOR GENERAL OF	COMMANDANT,75TH BN PUNJAB ARMED	2235	200-OTHER	13,60,004	2,00,000	15,60,004
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POLICE, PUNJAB

POLICE, JALANDHAR CANTT

PROGRAMMES

TOTAL(MH)

13,60,004

2,00,000

15,60,004

TOTAL(DDO)

36,87,12,656

5,98,09,286

42,85,21,942

COMMANDANT, 7TH BN IRB,
KAPURTHALA

2054

095-DIRECTORATE
OF ACCOUNTS AND
TREASURIES

2,350

0

2,350

097-TREASURY
ESTABLISHMENT

34,09,147

0

34,09,147

TOTAL(MH)

34,11,497

0

34,11,497

2055

104-SPECIAL
POLICE

28,07,46,068

4,75,61,405

32,83,07,473

113-WELFARE OF
POLICE
PERSONNEL

14,06,065

1,50,726

15,56,791

114-WIRELESS
AND COMPUTERS

41,409

33,073

74,482

		TOTAL (MH)	28,21,93,542	4,77,45,204	32,99,38,746
2071	115- LEAVE		58,41,187	32,45,026	90,86,213
	ENCASHMENT				
	BENEFITS				

*****		-----	-----	-----
TOTAL (MH)		58,41,187	32,45,026	90,86,213

2235	104-DEPOSIT		30,000	0	30,000
	LINKED				
	INSURANCE				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			SCHEME -GOVERNME				
			NT PROVIDENT				
			FUND				
POLICE	DIRECTOR GENERAL OF	COMMANDANT, 7TH BN IRB,	2235	200-OTHER	8,26,994	0	8,26,994
	POLICE, PUNJAB	KAPURTHALA		PROGRAMMES			

TOTAL (DDO)			29,23,03,220	5,09,90,230	34,32,93,450
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COMMANDANT, 80 TH BN, JALANDHAR	2055	104-SPECIAL	38,88,37,723	6,66,49,478	45,54,87,201
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CANTT		POLICE			
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		113-WELFARE OF	22,43,454	6,43,556	28,87,010
--	--	----------------	-----------	----------	-----------

		POLICE			
--	--	--------	--	--	--

		PERSONNEL			
--	--	-----------	--	--	--

		114-WIRELESS	89,617	0	89,617
--	--	--------------	--------	---	--------

		AND COMPUTERS			
--	--	---------------	--	--	--

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TOTAL (MH)			39,11,70,794	6,72,93,034	45,84,63,828
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2235	104-DEPOSIT		30,000	0	30,000
------	-------------	--	--------	---	--------

		LINKED			
--	--	--------	--	--	--

		INSURANCE			
--	--	-----------	--	--	--

		SCHEME-GOVERNME			
--	--	-----------------	--	--	--

		NT PROVIDENT			
--	--	--------------	--	--	--

		FUND			
--	--	------	--	--	--

		200-OTHER	13,26,228	2,00,000	15,26,228
--	--	-----------	-----------	----------	-----------

		PROGRAMMES			
--	--	------------	--	--	--

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TOTAL (MH)			13,56,228	2,00,000	15,56,228
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TOTAL (DDO)				39,25,27,022	6,74,93,034	46,00,20,056
COMMANDANT, 82 BN, P.A.P.,	2055	104-SPECIAL		44,24,33,610	7,48,33,963	51,72,67,573
CHANDIGARH		POLICE				
		109-DISTRICT		0	20,000	20,000
		POLICE				
GOVERNMENT OF PUNJAB						Page 1350
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	COMMANDANT, 82 BN, P.A.P.,	2055	113-WELFARE OF	29,33,303	10,07,914	39,41,217
	POLICE, PUNJAB	CHANDIGARH		POLICE			
				PERSONNEL			
				114-WIRELESS	16,200	0	16,200
				AND COMPUTERS			
*****				-----			
TOTAL (MH)					44,53,83,113	7,58,61,877	52,12,44,990
			2235	200-OTHER	11,67,881	23,756	11,91,637
				PROGRAMMES			
*****				-----			
TOTAL (MH)					11,67,881	23,756	11,91,637

*****			-----		
TOTAL (DDO)			44,65,50,994	7,58,85,633	52,24,36,627
COMMANDANT, 9TH BN, PAP,	2055	104-SPECIAL	44,99,41,993	7,48,98,092	52,48,40,085
		POLICE			
		113-WELFARE OF	7,26,800	58,400	7,85,200
		POLICE			
		PERSONNEL			
		114-WIRELESS	18,634	9,714	28,348
		AND COMPUTERS			
*****			-----		
TOTAL (MH)			45,06,87,427	7,49,66,206	52,56,53,633
2235	200-OTHER		20,91,909	3,00,000	23,91,909
	PROGRAMMES				
*****			-----		
TOTAL (MH)			20,91,909	3,00,000	23,91,909
*****			-----		
TOTAL (DDO)			45,27,79,336	7,52,66,206	52,80,45,542
COMMANDANT, COMMANDANT 3RD	2055	101-CRIMINAL	36,831	0	36,831
COMMAND BN, PHASE-XI, MOHALI		INVESTIGATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT, COMMANDANT 3RD COMMAND BN, PHASE-XI, MOHALI	2055	104-SPECIAL	35,28,68,157	5,67,04,803	40,95,72,960
				POLICE			
				109-DISTRICT	0	4,10,000	4,10,000
				POLICE			
				113-WELFARE OF	29,34,974	3,16,672	32,51,646
				POLICE			
				PERSONNEL			
				114-WIRELESS	10,000	0	10,000
				AND COMPUTERS			
*****					-----	-----	-----
			TOTAL (MH)		35,58,49,962	5,74,31,475	41,32,81,437
*****					-----	-----	-----
			TOTAL (DDO)		35,58,49,962	5,74,31,475	41,32,81,437
		COMMANDANT, POLICE RECRUITS	2055	003-EDUCATION	8,71,51,291	1,42,63,193	10,14,14,484
		TRAINING CENTRE		AND TRAINING			

109-DISTRICT	73,632	13,101	86,733
POLICE			
113-WELFARE OF	51,13,573	9,49,087	60,62,660
POLICE			
PERSONNEL			
114-WIRELESS	25,980	0	25,980
AND COMPUTERS			

*****	-----	-----	-----
TOTAL(MH)	9,23,64,476	1,52,25,381	10,75,89,857

2235	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			

*****	-----	-----	-----
TOTAL(MH)	10,000	0	10,000

*****	-----	-----	-----
TOTAL(DDO)	9,23,74,476	1,52,25,381	10,75,99,857

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	COMMDT.5TH BN.,MALOUT	2235	789-SPECIAL	5,27,92,500	0	5,27,92,500
	POLICE, PUNJAB			COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----	-----	-----
			TOTAL(MH)		5,28,02,500	0	5,28,02,500
*****					-----	-----	-----
		TOTAL(DDO)			14,51,66,976	1,52,25,381	16,03,92,357
*****					-----	-----	-----
	CONTROLLER (F&A) CENTRAL POLICE	2055	001-DIRECTION		15,93,48,952	3,30,05,236	19,23,54,188
	ORGANISATION,O/O DIRECTOR		AND				
	GENERAL OF POLICE, PUNJAB		ADMINISTRATION				
			109-DISTRICT		1,72,51,546	5,57,40,975	7,29,92,521
			POLICE				
			111-RAILWAY		44,736	56,883	1,01,619
			POLICE				
			113-WELFARE OF		0	4,12,91,571	4,12,91,571
			POLICE				
			PERSONNEL				
			114-WIRELESS		2,44,748	2,59,100	5,03,848
			AND COMPUTERS				

	190-ASSISTANCE	13,75,09,932	0	13,75,09,932
	TO PUBLIC			
	SECTOR AND			
	OTHER			
	UNDERTAKINGS			
	800-OTHER	24,72,035	16,269	24,88,304
	EXPENDITURE			
	*****	-----	-----	-----
	TOTAL(MH)	31,68,71,949	13,03,70,034	44,72,41,983

2235	200-OTHER	25,73,880	1,17,854	26,91,734
	PROGRAMMES			
	*****	-----	-----	-----
	TOTAL(MH)	25,73,880	1,17,854	26,91,734

4055	207-STATE	34,58,44,559	0	34,58,44,559
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			POLICE				
			*****		-----	-----	-----

				TOTAL (MH)	34,58,44,559	0	34,58,44,559

				TOTAL (DDO)	66,52,90,388	13,04,87,888	79,57,78,276
POLICE	DIRECTOR GENERAL OF	D.I.G. OF POLICE, JALANDHAR	2055	001-DIRECTION	69,24,900	8,85,919	78,10,819
	POLICE, PUNJAB	RANGE, JALANDHAR CANTT		AND			
				ADMINISTRATION			
				114-WIRELESS	86,983	0	86,983
				AND COMPUTERS			

				TOTAL (MH)	70,11,883	8,85,919	78,97,802

				TOTAL (DDO)	70,11,883	8,85,919	78,97,802
	D.I.G.,PATIALA RANGE		2055	001-DIRECTION	97,64,383	15,75,458	1,13,39,841
				AND			
				ADMINISTRATION			
				113-WELFARE OF	1,82,000	1,18,000	3,00,000
				POLICE			
				PERSONNEL			
				114-WIRELESS	1,03,574	0	1,03,574
				AND COMPUTERS			

*****			-----	-----	-----
TOTAL(MH)			1,00,49,957	16,93,458	1,17,43,415

*****			-----	-----	-----
TOTAL(DDO)			1,00,49,957	16,93,458	1,17,43,415

DEPUTY CONTROLLER,INSPECTOR	2071	115-LEAVE	18,09,920	0	18,09,920
GENERAL OF PRISIONS, PUNJAB		ENCASHMENT			
		BENEFITS			

*****			-----	-----	-----
TOTAL(MH)			18,09,920	0	18,09,920

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----
POLICE	DIRECTOR GENERAL OF	TOTAL(DDO)			18,09,920	0	18,09,920
	POLICE, PUNJAB						

DEPUTY INSPECTOR GENERAL OF	2055	101-CRIMINAL	10,74,97,807	1,73,38,508	12,48,36,315
POLICE (CRIME DDO),ADDITIONAL		INVESTIGATION			
DIRECTOR GENERAL OF POLICE		AND VIGILANCE			

CRIME, PUNJAB

		109-DISTRICT	5,93,577	0	5,93,577
		POLICE			
		114-WIRELESS	28,200	0	28,200
		AND COMPUTERS			

	TOTAL(MH)		10,99,29,504	1,73,38,508	12,72,68,012

	TOTAL(DDO)		10,99,29,504	1,73,38,508	12,72,68,012

DEPUTY INSPECTOR GENERAL OF	2055	001-DIRECTION	11,23,128	71,063	11,94,191
POLICE,,DEPUTY INSPECTOR GENERAL		AND			
OF POLICE,		ADMINISTRATION			

		101-CRIMINAL	59,67,67,017	3,69,86,150	63,37,53,167
		INVESTIGATION			
		AND VIGILANCE			

		109-DISTRICT	12,28,633	7,53,920	19,82,553
		POLICE			

		114-WIRELESS	6,09,592	2,59,523	8,69,115
		AND COMPUTERS			

		116-FORENSIC	2,74,22,749	51,36,685	3,25,59,434
		SCIENCE			

		SECURITY			
		SCHEMES			
		104-DEPOSIT	20,000	0	20,000
		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	4,48,178	0	4,48,178
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	4,68,178	19,900	4,88,078
		*****	-----	-----	-----
		TOTAL (DDO)	6,38,14,126	1,04,45,124	7,42,59,250
DEPUTY INSPECTOR GENERAL OF POLICE, COMMANDO ADMN, BAHADURGARH	2055	104-SPECIAL	78,39,174	11,58,386	89,97,560
		POLICE			
		113-WELFARE OF	2,07,900	0	2,07,900
		POLICE			
		PERSONNEL			
		114-WIRELESS	27,240	0	27,240
		AND COMPUTERS			
		*****	-----	-----	-----

TOTAL(MH)	80,74,314	11,58,386	92,32,700
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2235	200-OTHER	13,348	0	13,348
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PROGRAMMES							

TOTAL(MH)							
13,348013,348							

TOTAL(DDO)							
80,87,66211,58,38692,46,048							

POLICE	DIRECTOR GENERAL OF	DEPUTY INSPECTOR GENERAL OF	2055	001-DIRECTION	46,53,572	9,72,917	56,26,489
	POLICE, PUNJAB	POLICE,DEPUTY INSPECTOR GENERAL		AND			
		OF POLICE		ADMINISTRATION			
				113-WELFARE OF	29,400	81,850	1,11,250
				POLICE			
				PERSONNEL			
				114-WIRELESS	18,645	2,190	20,835
				AND COMPUTERS			

*****			-----		
TOTAL(MH)			47,01,617	10,56,957	57,58,574
*****			-----		
TOTAL(DDO)			47,01,617	10,56,957	57,58,574
DEPUTY INSPECTOR GENERAL OF POLICE, LUDHIANA	2055	001-DIRECTION	60,13,630	10,27,704	70,41,334
		AND			
		ADMINISTRATION			
		113-WELFARE OF	1,99,892	108	2,00,000
		POLICE			
		PERSONNEL			
		114-WIRELESS	48,734	62,814	1,11,548
		AND COMPUTERS			
*****			-----		
TOTAL(MH)			62,62,256	10,90,626	73,52,882
2235	200-OTHER		91,617	0	91,617
	PROGRAMMES				
*****			-----		
TOTAL(MH)			91,617	0	91,617
*****			-----		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			63,53,873	10,90,626	74,44,499
POLICE	DIRECTOR GENERAL OF	DEPUTY INSPECTOR GENERAL OF	2055	104-SPECIAL	27,08,493	4,34,887	31,43,380
	POLICE, PUNJAB	POLICE,P.A.P-II AND TRAINING,		POLICE			
		PUNJAB					
				114-WIRELESS	3,003	0	3,003
				AND COMPUTERS			
*****					-----	-----	-----
		TOTAL (MH)			28,03,113	4,34,887	32,38,000
*****					-----	-----	-----
		TOTAL (DDO)			90,65,369	15,25,513	1,05,90,882
		DEPUTY INSPECTOR GENERAL OF	2235	102-CHILD	1,72,19,726	29,76,420	2,01,96,146
		POLICE,PATIALA RANGE, PATIALA.		WELFARE			
*****					-----	-----	-----
		TOTAL (MH)			1,72,19,726	29,76,420	2,01,96,146
*****					-----	-----	-----
		TOTAL (DDO)			1,72,19,726	29,76,420	2,01,96,146

				POLICE						
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY SUPERINTENDENT OF POLICE(DDO),13 BN, PAP, CHANDIGARH	2055	113-WELFARE OF	30,89,467	4,68,493	35,57,960			
				POLICE						
				PERSONNEL						
				114-WIRELESS	70,045	26,040	96,085			
				AND COMPUTERS						
				*****				-----	-----	-----
				TOTAL(MH)	82,27,09,208	14,45,47,709	96,72,56,917			
				2235	200-OTHER	2,61,362	36,814	2,98,176		
				PROGRAMMES						
				*****				-----	-----	-----
				TOTAL(MH)	2,61,362	36,814	2,98,176			
				*****				-----	-----	-----
				TOTAL(DDO)	82,29,70,570	14,45,84,523	96,75,55,093			
				DEPUTY SUPERINTENDENT OF	2071	101-SUPERANNUAT	18,05,200	3,99,096	22,04,296	
				POLICE,3RD COMDT. BN. PHASE-XI,		ION AND				
				MOHALI		RETIREMENT				
						ALLOWANCES				
						105-FAMILY	2,26,772	22,312	2,49,084	
						PENSIONS				
						115-LEAVE	1,72,28,399	49,57,440	2,21,85,839	

BENEFITS

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2, 46, 39, 219

20,000

FUND

3,95,746

.....

4,15,746

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

PROGRESSIVE

EXPENDITURE

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2, 50, 54, 965

POLICE, PUNJAB

DEPUTY SUPERINTENDENT OF	2055	001-DIRECTION	4,371	0	4,371
POLICE,4TH COMMAND BN, PHASE-XI,		AND			
MOHALI		ADMINISTRATION			
		101-CRIMINAL	68,44,565	0	68,44,565
		INVESTIGATION			
		AND VIGILANCE			
		104-SPECIAL	38,21,58,282	6,35,53,635	44,57,11,917
		POLICE			
		109-DISTRICT	0	2,10,000	2,10,000
		POLICE			
		113-WELFARE OF	15,53,665	2,83,645	18,37,310
		POLICE			
		PERSONNEL			
		114-WIRELESS	79,086	0	79,086
		AND COMPUTERS			
		116-FORENSIC	1,618	0	1,618
		SCIENCE			

	TOTAL(MH)		39,10,47,333	6,40,57,280	45,51,04,613

	TOTAL(DDO)		41,03,07,704	6,94,36,128	47,97,43,832

DEPUTY SUPERINTENDENT OF	2055	104-SPECIAL	23,26,29,022	3,72,10,199	26,98,39,221
POLICE, FOR COMMANDENT IST		POLICE			
COMMANDO BTN, BAHADURGARH					
		113-WELFARE OF	16,79,011	2,24,222	19,03,233
		POLICE			
		PERSONNEL			
		114-WIRELESS	40,395	0	40,395
		AND COMPUTERS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL (MH)		23,43,48,428	3,74,34,421	27,17,82,849
POLICE	DIRECTOR GENERAL OF	DEPUTY SUPERINTENDENT OF	2235	104-DEPOSIT	10,000	0	10,000
	POLICE, PUNJAB	POLICE, FOR COMMANDENT IST		LINKED			
		COMMANDO BTN, BAHADURGARH		INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	10,24,595	2,00,000	12,24,595
				PROGRAMMES			

*****			-----		-----	
TOTAL(MH)			23,53,83,023	3,76,34,421	27,30,17,444	
*****			-----		-----	
TOTAL(DDO)			23,53,83,023	3,76,34,421	27,30,17,444	
DEPUTY	2055	109-DISTRICT	2,60,263	12,23,706	14,83,969	
SUPERINTENDENT, INFORMATION		POLICE				
TECHNOLOGY & TELECOMMUNICATION,						
PUNJAB CHANDIGARH						
		114-WIRELESS	1,26,57,05,950	22,63,37,833	1,49,20,43,783	
		AND COMPUTERS				
*****			-----		-----	
TOTAL(MH)			1,26,59,66,213	22,75,61,539	1,49,35,27,752	
2235	104-DEPOSIT	50,000	20,000	70,000		
		LINKED				
		INSURANCE				
		SCHEME - GOVERNME				
		NT PROVIDENT				
		FUND				
		200-OTHER	14,47,491	6,57,297	21,04,788	
		PROGRAMMES				
*****			-----		-----	
TOTAL(MH)			14,97,491	6,77,297	21,74,788	

*****				-----		
TOTAL(DDO)				1,26,74,63,704	22,82,38,836	1,49,57,02,540

DEPUTY SUPRINTENDENT FOR	2055	104-SPECIAL	30,40,08,414	4,89,89,742	35,29,98,156
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COMMANDANT,2ND COMMANDO

BATTALION

POLICE

POLICE	DIRECTOR GENERAL OF	DEPUTY SUPRINTENDENT FOR	2055	113-WELFARE OF	28,72,327	4,98,845	33,71,172
	POLICE, PUNJAB	COMMANDANT,2ND COMMANDO		POLICE			
		BATTALION		PERSONNEL			
				114-WIRELESS	55,010	0	55,010
				AND COMPUTERS			

*****				-----		
TOTAL(MH)				30,69,35,751	4,94,88,587	35,64,24,338

2235	200-OTHER	3,17,776	0	3,17,776
	PROGRAMMES			

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TOTAL(MH)	3,17,776	0	3,17,776
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TOTAL(DDO)	30,72,53,527	4,94,88,587	35,67,42,114

DEPUTY SUPRINTENDENT OF POLICE, 2055	101-CRIMINAL	7,51,929	1,12,967	8,64,896
SECURITY,PUNJAB RAJ BHAWAN,	INVESTIGATION			
	AND VIGILANCE			

*****	-----	-----	-----
TOTAL(MH)	7,51,929	1,12,967	8,64,896

*****	-----	-----	-----
TOTAL(DDO)	7,51,929	1,12,967	8,64,896

DEPUTY SUPRINTENDENT OF 2055	003-EDUCATION	29,02,30,820	4,60,03,086	33,62,33,906
POLICE,DIRECTOR P.A.P,	AND TRAINING			

109-DISTRICT	2,01,485	0	2,01,485
POLICE			

113-WELFARE OF	56,59,328	52,98,344	1,09,57,672
POLICE			
PERSONNEL			

114-WIRELESS	75,288	0	75,288
AND COMPUTERS			

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			TOTAL(MH)	29,61,66,921	5,13,01,430	34,74,68,351
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		*****			-----	-----	-----
POLICE	DIRECTOR GENERAL OF	TOTAL(DDO)			29,61,66,921	5,13,01,430	34,74,68,351
	POLICE, PUNJAB						

DIG OF POLICE, FEROZEPUR RANGE,	2055	001-DIRECTION	49,14,663	10,66,141	59,80,804
FEROZEPUR CANTT		AND			
		ADMINISTRATION			
		114-WIRELESS	1,05,802	0	1,05,802
		AND COMPUTERS			

*****	-----	-----	-----
TOTAL(MH)	30,11,87,386	5,23,67,571	35,35,54,957

*****	-----	-----	-----
TOTAL(DDO)	30,11,87,386	5,23,67,571	35,35,54,957

DIG,DIG/ADMN/INDIAN RESERVE BNL	2055	104-SPECIAL	71,32,074	11,27,369	82,59,443
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POLICE					
		114-WIRELESS	37,950	1,100	39,050
		AND COMPUTERS			
		*****	-----	-----	-----
		TOTAL(MH)	71,70,024	11,28,469	82,98,493
2235	200-OTHER	31,694	0	31,694	
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	31,694	0	31,694
		*****	-----	-----	-----
		TOTAL(DDO)	72,01,718	11,28,469	83,30,187
DIRCTOR GENERAL OF	2071	101-SUPERANNUAT	4,79,648	5,91,784	10,71,432
POLICE,DIRCTOR GENERAL OF POLICE		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	0	17,22,124	17,22,124
		115-LEAVE	32,36,454	1,96,400	34,32,854
		ENCASHMENT			
GOVERNMENT OF PUNJAB					
Page 1363					
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022					

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BENEFITS

TOTAL(MH)	37,16,102	25,10,308	62,26,410
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TOTAL(DDO)	37,16,102	25,10,308	62,26,410
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POLICE	DIRECTOR GENERAL OF	DIRECTOR,FORENSIC SCIENCE	2055	001-DIRECTION	18,506	0	18,506
	POLICE, PUNJAB	LABORATORY		AND			
				ADMINISTRATION			
				101-CRIMINAL	37,97,478	0	37,97,478
				INVESTIGATION			
				AND VIGILANCE			
				109-DISTRICT	44,122	0	44,122
				POLICE			
				114-WIRELESS	68,110	0	68,110
				AND COMPUTERS			
				116-FORENSIC	19,66,394	39,204	20,05,598
				SCIENCE			

TOTAL(MH)	58,94,610	39,204	59,33,814
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		2235	104-DEPOSIT	10,000	0	10,000
			LINKED			
			INSURANCE			
			SCHEME - GOVERNME			
			NT PROVIDENT			
			FUND			
			200-OTHER	6,29,936	2,54,561	8,84,497
			PROGRAMMES			
		*****	-----	-----	-----	
		TOTAL (MH)		6,39,936	2,54,561	8,94,497

		*****	-----	-----	-----	
		TOTAL (DDO)		65,34,546	2,93,765	68,28,311

		DISTRICT TREASURY	2235	107-SWATANTRATA	8,37,100	1,72,300	10,09,400
		OFFICER, DISTRICT TREASURY		SAINIK SAMMAN			
		OFFICER, FATEHGARHSAHIB		PENSION SCHEME			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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POLICE	DIRECTOR GENERAL OF	DISTRICT TREASURY	2235	200-OTHER	32,904	21,413	54,317
	POLICE, PUNJAB	OFFICER, DISTRICT TREASURY		PROGRAMMES			
		OFFICER, FATEHGARHSAHIB					

*****			-----	-----	-----
TOTAL (MH)			8,70,004	1,93,713	10,63,717

*****			-----	-----	-----
TOTAL (DDO)			8,70,004	1,93,713	10,63,717

DISTRICT TREASURY	2030	001-DIRECTION	5,000	0	5,000
OFFICER, DISTRICT TREASURY		AND			
OFFICER, JALANDHAR		ADMINISTRATION			
		101-COST OF	1,400	0	1,400
		STAMPS			
		102-EXPENSES ON	15,23,084	29,792	15,52,876
		SALE OF STAMPS			

*****			-----	-----	-----
TOTAL (MH)			15,29,484	29,792	15,59,276

*****			-----	-----	-----
TOTAL (DDO)			15,29,484	29,792	15,59,276

DISTRICT TREASURY	2235	107-SWATANTRATA	1,12,800	0	1,12,800
OFFICER, DISTRICT TREASURY		SAINIK SAMMAN			
OFFICER, ROPAR		PENSION SCHEME			

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			TOTAL(MH)	1,12,800	0	1,12,800
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TOTAL(DDO)				1,12,800	0	1,12,800
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INSPECTOR GENERAL OF POLICE,	2055	104-SPECIAL	7,61,56,917	1,28,91,805	8,90,48,722
SPECIAL OPERATIONS		POLICE			
GROUP, BAHADURGARH					

113-WELFARE OF	2,54,864	0	2,54,864
POLICE			
PERSONNEL			

114-WIRELESS	25,890	0	25,890
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND COMPUTERS

***** -----

TOTAL(MH)				7,64,37,671	1,28,91,805	8,93,29,476
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TOTAL(DDO)				7,64,37,671	1,28,91,805	8,93,29,476
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POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	INSPECTOR GENERAL OF POLICE, BORDER RANGE,	2055	001-DIRECTION	56,26,420	8,99,857	65,26,277
				AND			
				ADMINISTRATION			
				113-WELFARE OF	1,09,869	0	1,09,869
				POLICE			
				PERSONNEL			
				114-WIRELESS	62,835	26,200	89,035
				AND COMPUTERS			
			*****		-----	-----	-----
			TOTAL (MH)		57,99,124	9,26,057	67,25,181
			*****		-----	-----	-----
			TOTAL (DDO)		57,99,124	9,26,057	67,25,181
		INSPECTOR GENERAL OF	2055	001-DIRECTION	92,329	41,638	1,33,967
		POLICE, FEROZEPUR ZONE		AND			
				ADMINISTRATION			
				114-WIRELESS	28,280	31,341	59,621
				AND COMPUTERS			
			*****		-----	-----	-----
			TOTAL (MH)		1,20,609	72,979	1,93,588
			*****		-----	-----	-----
			TOTAL (DDO)		1,20,609	72,979	1,93,588

INSPECTOR GENERAL OF POLICE, NRI	2055	001-DIRECTION	1,944	0	1,944
AND WOMEN WING		AND			
		ADMINISTRATION			
		101-CRIMINAL	93,69,083	0	93,69,083
		INVESTIGATION			
		AND VIGILANCE			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

POLICE	DIRECTOR GENERAL OF	INSPECTOR GENERAL OF POLICE,NRI	2055	116-FORENSIC	6,100	0	6,100	
	POLICE, PUNJAB	AND WOMEN WING		SCIENCE				

			TOTAL(MH)		93,77,127	0	93,77,127	

			TOTAL(DDO)		93,77,127	0	93,77,127	

			OFFICER IN CHARGE,POLICE	2055	003-EDUCATION	3,08,14,266	50,81,183	3,58,95,449
			REFRESHER TRAINING SCHOOL, JAHAN		AND TRAINING			
			KALAN					
				109-DISTRICT	153	0	153	

	POLICE			
	113-WELFARE OF	6,62,186	57,780	7,19,966
	POLICE			
	PERSONNEL			
	114-WIRELESS	16,882	6,788	23,670
	AND COMPUTERS			
	*****	-----	-----	-----
	TOTAL(MH)	3,14,93,487	51,45,751	3,66,39,238
	*****	-----	-----	-----
TOTAL(DDO)		3,14,93,487	51,45,751	3,66,39,238
SENIOR SUPERINTENDENT OF POLICE, 2055	109-DISTRICT	1,55,79,39,935	27,11,53,518	1,82,90,93,453
BATALA	POLICE			
	113-WELFARE OF	38,92,248	3,96,042	42,88,290
	POLICE			
	PERSONNEL			
	114-WIRELESS	1,48,456	14,159	1,62,615
	AND COMPUTERS			
	792-IRRECOVERAB	4,08,000	0	4,08,000
	LE LOANS			
	WRITTEN OFF			
	*****	-----	-----	-----

			TOTAL(MH)		1,56,23,88,639	27,15,63,719	1,83,39,52,358
			2235	104-DEPOSIT	0	1,00,000	1,00,000
GOVERNMENT OF PUNJAB							Page 1367
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022							
NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
<hr/>							
				LINKED			
				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF POLICE,	2235	200-OTHER	42,14,907	1,27,061	43,41,968
	POLICE, PUNJAB	BATALA		PROGRAMMES			

			TOTAL(MH)		42,14,907	2,27,061	44,41,968
<hr/>							
			TOTAL(DDO)		1,56,66,03,546	27,17,90,780	1,83,83,94,326
			SENIOR SUPERINTENDENT OF POLICE,	109-DISTRICT	63,92,01,214	10,46,24,968	74,38,26,182
		FEROZEPUR		POLICE			
				113-WELFARE OF	10,00,000	0	10,00,000
				POLICE			

PERSONNEL				
114-WIRELESS		1,17,990	0	1,17,990
AND COMPUTERS				
*****		-----		
TOTAL(MH)		64,03,19,204	10,46,24,968	74,49,44,172
*****		-----		
TOTAL(DDO)		64,03,19,204	10,46,24,968	74,49,44,172
SENIOR SUPERINTENDENT OF POLICE, 2055	101-CRIMINAL	2,23,40,203	35,43,006	2,58,83,209
HOSHIARPUR	INVESTIGATION			
	AND VIGILANCE			
	109-DISTRICT	93,85,93,733	15,78,35,424	1,09,64,29,157
	POLICE			
	113-WELFARE OF	24,50,780	3,04,822	27,55,602
	POLICE			
	PERSONNEL			
114-WIRELESS		1,18,748	0	1,18,748
AND COMPUTERS				
*****		-----		
TOTAL(MH)		96,35,03,464	16,16,83,252	1,12,51,86,716
GOVERNMENT OF PUNJAB				
Page 1368				
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE, 2235 HOSHIARPUR	104-DEPOSIT		60,000	0	60,000
			LINKED				
			INSURANCE				
			SCHEME-GOVERNME				
			NT PROVIDENT				
			FUND				
			200-OTHER		50,33,003	16,85,577	67,18,580
			PROGRAMMES				

			TOTAL(MH)		96,85,96,467	16,33,68,829	1,13,19,65,296

TOTAL(DDO)					96,85,96,467	16,33,68,829	1,13,19,65,296

SENIOR SUPERINTENDENT OF POLICE, 2235			104-DEPOSIT		50,000	0	50,000
JALANDHAR			LINKED				
			INSURANCE				
			SCHEME-GOVERNME				
			NT PROVIDENT				
			FUND				
			200-OTHER		20,08,783	11,77,000	31,85,783
			PROGRAMMES				

*****				-----	-----	-----
TOTAL (MH)				20,58,783	11,77,000	32,35,783

*****				-----	-----	-----
TOTAL (DDO)				20,58,783	11,77,000	32,35,783

SENIOR SUPERINTENDENT OF	2055	109-DISTRICT	17,41,453	0	17,41,453
POLICE, BARNALA		POLICE			
		113-WELFARE OF	10,76,726	0	10,76,726
		POLICE			
		PERSONNEL			

*****				-----	-----	-----
TOTAL (MH)				28,18,179	0	28,18,179

*****				-----	-----	-----
TOTAL (DDO)				28,18,179	0	28,18,179

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	001-DIRECTION	49,42,426	7,14,023	56,56,449

POLICE, PUNJAB

POLICE, BHATINDA

AND

ADMINISTRATION

101-CRIMINAL16,14,81,2972,62,28,27618,77,09,573

INVESTIGATION

AND VIGILANCE

109-DISTRICT1,19,15,18,24120,10,31,3461,39,25,49,587

POLICE

113-WELFARE OF31,77,7754,90,90536,68,680

POLICE

PERSONNEL

114-WIRELESS4,45,3803,32,9577,78,337

AND COMPUTERS

*****-----
TOTAL (MH)1,36,15,65,11922,87,97,5071,59,03,62,626

2235104-DEPOSIT20,00010,00030,000

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER50,56,929050,56,929

PROGRAMMES

*****-----
TOTAL (MH)50,76,92910,00050,86,929

*****	-----			
TOTAL (DDO)		1,36,66,42,048	22,88,07,507	1,59,54,49,555

SENIOR SUPERINTENDENT OF	2055	001-DIRECTION	1,15,610	0	1,15,610
POLICE, FARIDKOT		AND			
		ADMINISTRATION			
		101-CRIMINAL	44,02,326	7,35,530	51,37,856
		INVESTIGATION			
		AND VIGILANCE			
		109-DISTRICT	56,99,03,685	9,80,57,027	66,79,60,712
		POLICE			
		113-WELFARE OF	30,19,723	8,08,012	38,27,735

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				POLICE			
				PERSONNEL			
POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	114-WIRELESS	2,08,266	7,000	2,15,266
	POLICE, PUNJAB	POLICE, FARIDKOT		AND COMPUTERS			

		TOTAL (MH)	57,76,49,610	9,96,07,569	67,72,57,179
2235	104-DEPOSIT		40,000	20,000	60,000
	LINKED				
	INSURANCE				
	SCHEME-GOVERNME				
	NT PROVIDENT				
	FUND				
	200-OTHER		26,89,845	2,31,542	29,21,387
	PROGRAMMES				
*****			-----	-----	-----
		TOTAL (MH)	27,29,845	2,51,542	29,81,387
*****			-----	-----	-----
		TOTAL (DDO)	58,03,79,455	9,98,59,111	68,02,38,566
2055	109-DISTRICT		47,75,25,846	8,16,62,505	55,91,88,351
	POLICE				
	113-WELFARE OF		21,55,110	4,40,518	25,95,628
	POLICE				
	PERSONNEL				
	114-WIRELESS		73,375	0	73,375
	AND COMPUTERS				
792-IRRECOVERAB			0	1,10,000	1,10,000
	LE LOANS				

WRITTEN OFF

*****				-----		
TOTAL (MH)		47,97,54,331	8,22,13,023	56,19,67,354		

2235	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME - GOVERNME			
	NT PROVIDENT			
	FUND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2235	200-OTHER	17,42,370	2,65,843	20,08,213
	POLICE, PUNJAB	POLICE,FATEHGARH SAHIB		PROGRAMMES			

*****				-----		
TOTAL (MH)		17,52,370	2,65,843	20,18,213		

*****				-----		
TOTAL (DDO)		48,15,06,701	8,24,78,866	56,39,85,567		

SENIOR SUPERINTENDENT OF	2055	101-CRIMINAL	1,04,77,135	18,49,315	1,23,26,450	
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POLICE, GURDASPUR		INVESTIGATION			
		AND VIGILANCE			
		109-DISTRICT	69,28,75,980	11,45,08,482	80,73,84,462
		POLICE			
		113-WELFARE OF	25,59,905	2,35,645	27,95,550
		POLICE			
		PERSONNEL			
		114-WIRELESS	84,182	1,21,000	2,05,182
		AND COMPUTERS			
		*****	-----	-----	-----
		TOTAL(MH)	70,59,97,202	11,67,14,442	82,27,11,644
2235	200-OTHER	14,04,633	0	14,04,633	
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	14,04,633	0	14,04,633
*****		-----	-----	-----	-----
TOTAL(DDO)		70,74,01,835	11,67,14,442	82,41,16,277	
SENIOR SUPERINTENDENT OF	2055	104-SPECIAL	7,78,53,084	1,27,37,927	9,05,91,011
POLICE,IN SERVICs IN TRAINING		POLICE			
KAPURTHLA					
		113-WELFARE OF	6,26,990	6,26,025	12,53,015

PERSONNEL

26,212

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	TOTAL(MH)		7,85,06,286	1,33,63,952	9,18,70,238
	POLICE, PUNJAB	POLICE,IN SERVICES IN TRAINING					
		KAPURTHLA					
*****			-----				
		TOTAL(DDO)			7,85,06,286	1,33,63,952	9,18,70,238
		SENIOR SUPERINTENDENT OF	2055	101-CRIMINAL	24,55,075	3,43,484	27,98,559
		POLICE,JAGRAON		INVESTIGATION			
				AND VIGILANCE			
				109-DISTRICT	42,24,58,904	6,86,38,871	49,10,97,775
				POLICE			
				113-WELFARE OF	26,59,280	16,85,772	43,45,052

		POLICE			
		PERSONNEL			
		114-WIRELESS	1,14,227	60,373	1,74,600
		AND COMPUTERS			
		*****	-----	-----	-----
		TOTAL(MH)	50,61,93,772	8,40,92,452	59,02,86,224
2235	104-DEPOSIT	10,000	0	10,000	
		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	11,23,471	5,03,037	16,26,508
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	11,33,471	5,03,037	16,36,508
		*****	-----	-----	-----
		TOTAL(DDO)	50,73,27,243	8,45,95,489	59,19,22,732
SENIOR SUPERINTENDENT OF	2055	109-DISTRICT	77,27,68,682	12,98,03,592	90,25,72,274
POLICE, KAPURTHLA		POLICE			
		113-WELFARE OF	13,04,249	1,16,412	14,20,661
		POLICE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PERSONNEL			
POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	114-WIRELESS	42,300	4,570	46,870
	POLICE, PUNJAB	POLICE, KAPURTHLA		AND COMPUTERS			
			*****		-----	-----	-----
			TOTAL(MH)		77,41,15,231	12,99,24,574	90,40,39,805
			2235	200-OTHER	41,53,873	0	41,53,873
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		41,53,873	0	41,53,873

			TOTAL(DDO)		77,82,69,104	12,99,24,574	90,81,93,678
		SENIOR SUPERINTENDENT OF	2055	101-CRIMINAL	19,83,181	3,32,901	23,16,082
		POLICE, KHANNA		INVESTIGATION			
				AND VIGILANCE			
				109-DISTRICT	37,22,68,412	6,28,53,144	43,51,21,556

POLICE

113-WELFARE OF	26,97,662	2,69,180	29,66,842
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POLICE

PERSONNEL

114-WIRELESS	1,41,725	0	1,41,725
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AND COMPUTERS

*****	-----	-----	-----
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TOTAL(MH)	37,70,90,980	6,34,55,225	44,05,46,205
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2235	104-DEPOSIT	10,000	0	10,000
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LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER	8,96,112	0	8,96,112
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PROGRAMMES

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TOTAL(MH)	9,06,112	0	9,06,112
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD		UP TO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	TOTAL(DDO)			37,79,97,092	6,34,55,225	44,14,52,317
		SENIOR SUPERINTENDENT OF POLICE,MANSA	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	50,31,228	8,59,568	58,90,796
				109-DISTRICT POLICE	71,51,50,176	11,56,11,162	83,07,61,338
				113-WELFARE OF POLICE PERSONNEL	18,38,965	3,82,597	22,21,562
				114-WIRELESS AND COMPUTERS	98,040	0	98,040

			TOTAL(MH)		72,30,24,521	11,68,53,327	83,98,77,848
			2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND	30,000	0	30,000

			200-OTHER	12,86,136	0	12,86,136
			PROGRAMMES			

			*****	-----	-----	-----
			TOTAL(MH)	13,16,136	0	13,16,136

			*****	-----	-----	-----
			TOTAL(DDO)	1,10,14,31,637	18,03,08,552	1,28,17,40,189

			SENIOR SUPERINTENDENT OF	2235	104-DEPOSIT	30,000	0	30,000
			POLICE, MOGA		LINKED			
					INSURANCE			
					SCHEME - GOVERNME			
					NT PROVIDENT			
					FUND			
					200-OTHER	29,01,995	5,34,464	34,36,459
					PROGRAMMES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----	-----	-----	-----
POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	TOTAL(MH)		29,31,995	5,34,464	34,66,459
	POLICE, PUNJAB	POLICE, MOGA					

*****		-----		
TOTAL (DDO)		29,31,995	5,34,464	34,66,459

SENIOR SUPERINTENDENT OF	2055	109-DISTRICT	76,02,29,039	12,64,40,437	88,66,69,476
POLICE,MUKATSAR		POLICE			
		113-WELFARE OF	2,69,964	10,74,001	13,43,965
		POLICE			
		PERSONNEL			
		114-WIRELESS	89,513	0	89,513
		AND COMPUTERS			
		792-IRRECOVERAB	80,000	0	80,000
		LE LOANS			
		WRITTEN OFF			

*****		-----		
TOTAL (MH)		76,36,00,511	12,80,48,902	89,16,49,413

2235	104-DEPOSIT	20,000	10,000	30,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	23,61,553	4,50,729	28,12,282
	PROGRAMMES			

*****				-----		
TOTAL (MH)				23,81,553	4,60,729	28,42,282

*****				-----		
TOTAL (DDO)				76,59,82,064	12,85,09,631	89,44,91,695

SENIOR SUPERINTENDENT OF POLICE, NAWANSHAHAR	2055	109-DISTRICT	59,28,44,973	9,62,68,015	68,91,12,988
		POLICE			
		113-WELFARE OF POLICE PERSONNEL	2,40,000	3,83,000	6,23,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE, NAWANSHAHAR	2055	114-WIRELESS AND COMPUTERS	2,88,785	0	2,88,785

*****				-----		
TOTAL (MH)				59,33,73,758	9,66,51,015	69,00,24,773

2235	104-DEPOSIT	30,000	0	30,000
	LINKED			

		INSURANCE			
		SCHEME - GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	12,89,035	1,40,595	14,29,630
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	13,19,035	1,40,595	14,59,630
		*****	-----	-----	-----
		TOTAL (DD0)	59,46,92,793	9,67,91,610	69,14,84,403
SENIOR SUPERINTENDENT OF	2235	104-DEPOSIT	10,000	0	10,000
POLICE, PATIALA		LINKED			
		INSURANCE			
		SCHEME - GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	3,33,721	0	3,33,721
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	3,43,721	0	3,43,721
		*****	-----	-----	-----
		TOTAL (DD0)	3,43,721	0	3,43,721

SENIOR SUPERINTENDENT OF	2055	101-CRIMINAL	24,03,533	4,05,540	28,09,073
POLICE,ROPAR		INVESTIGATION			
		AND VIGILANCE			
		109-DISTRICT	53,11,49,636	8,75,49,696	61,86,99,332
		POLICE			
		113-WELFARE OF	21,48,020	8,80,764	30,28,784
GOVERNMENT OF PUNJAB					Page 1377
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				POLICE			
				PERSONNEL			
POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	114-WIRELESS	16,108	96,406	1,12,514
	POLICE, PUNJAB	POLICE,ROPAR		AND COMPUTERS			
				792-IRRECOVERAB	0	1,80,000	1,80,000
				LE LOANS			
				WRITTEN OFF			

			TOTAL(MH)		53,57,17,297	8,91,12,406	62,48,29,703
			2235	104-DEPOSIT	30,000	10,000	40,000
				LINKED			

		INSURANCE			
		SCHEME - GOVERNMENT PROVIDENT FUND			
		200-OTHER PROGRAMMES			

		TOTAL(MH)	9,43,382	5,03,773	14,47,155

		TOTAL(DDO)	53,66,60,679	8,96,16,179	62,62,76,858

SENIOR SUPERINTENDENT OF POLICE, SANGRUR	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	1,26,09,790	20,88,222	1,46,98,012
		109-DISTRICT POLICE	98,47,58,398	15,43,49,932	1,13,91,08,330
		113-WELFARE OF POLICE PERSONNEL	17,54,546	3,95,783	21,50,329

		TOTAL(MH)	99,91,22,734	15,68,33,937	1,15,59,56,671

	2235	104-DEPOSIT LINKED	30,000	50,000	80,000

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FUND			
POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2235	200-OTHER	35,46,434	8,34,658	43,81,092
	POLICE, PUNJAB	POLICE, SANGRUR		PROGRAMMES			
				*****	-----	-----	-----
				TOTAL(MH)	35,76,434	8,84,658	44,61,092
				*****	-----	-----	-----
				TOTAL(DDO)	1,00,26,99,168	15,77,18,595	1,16,04,17,763
		SENIOR SUPERINTENDENT OF	2235	104-DEPOSIT	50,000	0	50,000
		POLICE, SENIOR SUPERINTENDENT OF		LINKED			
		POLICE		INSURANCE			
				SCHEME - GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	29,77,995	0	29,77,995
				PROGRAMMES			

*****		-----	-----	-----
TOTAL(MH)		30,27,995	0	30,27,995
*****		-----	-----	-----
TOTAL(DDO)		30,27,995	0	30,27,995
SENIOR SUPERINTENDENT OF	2055	101-CRIMINAL	5,53,13,602	05,53,13,602
POLICE,SSP, MOHALI		INVESTIGATION		
		AND VIGILANCE		
		109-DISTRICT	1,14,30,17,603	18,87,69,9661,33,17,87,569
		POLICE		
		113-WELFARE OF	10,74,517	010,74,517
		POLICE		
		PERSONNEL		
		114-WIRELESS	1,61,778	01,61,778
		AND COMPUTERS		
		116-FORENSIC	1,92,828	01,92,828
		SCIENCE		
		792-IRRECOVERAB	0	3,60,0003,60,000
		LE LOANS		
		WRITTEN OFF		

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	TOTAL(MH)		1,19,97,60,328	18,91,29,966	1,38,88,90,294
	POLICE, PUNJAB	POLICE,SSP, MOHALI					
			2071	101-SUPERANNUAT	2,04,235	14,46,120	16,50,355
				ION AND			
				RETIREMENT			
				ALLOWANCES			
				115- LEAVE	51,59,680	28,16,081	79,75,761
				ENCASHMENT			
				BENEFITS			
			*****		-----	-----	-----
			TOTAL(MH)		1,20,51,24,243	19,33,92,167	1,39,85,16,410
			*****		-----	-----	-----
		TOTAL (DDO)			1,20,51,24,243	19,33,92,167	1,39,85,16,410
		SENIOR SUPERINTENDENT OF	2055	109-DISTRICT	86,95,45,521	14,83,90,907	1,01,79,36,428
		POLICE, TARN TARAN		POLICE			
				113-WELFARE OF	31,14,984	2,25,184	33,40,168
				POLICE			

SUPRINTENDENT OF POLICE(RURAL)	PERSONNEL			
	114-WIRELESS	1,88,877	1,36,217	3,25,094
	AND COMPUTERS			
	*****	-----	-----	-----
	TOTAL(MH)	89,49,57,295	13,81,94,794	1,03,31,52,089
	*****	-----	-----	-----
	TOTAL(DDO)	89,49,57,295	13,81,94,794	1,03,31,52,089
SENIOR SUPRINTENDENT OF POLICE, 2055	109-DISTRICT	1,00,25,93,722	16,51,73,255	1,16,77,66,977
RURAL,SENIOR SUPRINTENDENT OF	POLICE			
POLICE, RURAL				
	113-WELFARE OF	15,50,651	18,92,941	34,43,592
	POLICE			
	PERSONNEL			
	114-WIRELESS	1,12,465	24,160	1,36,625
	AND COMPUTERS			
	*****	-----	-----	-----
	TOTAL(MH)	1,00,42,56,838	16,70,90,356	1,17,13,47,194
	*****	-----	-----	-----
	TOTAL(DDO)	1,00,42,56,838	16,70,90,356	1,17,13,47,194

SENIOR SUPRINTENDENT OF	2055	109-DISTRICT	45,26,49,552	7,62,52,874	52,89,02,426
POLICE,SENIOR SUPRINTENDENT OF		POLICE			
POLICE, BARNALA					
		113-WELFARE OF	17,69,561	25,20,411	42,89,972
		POLICE			
		PERSONNEL			
		114-WIRELESS	1,11,620	60,862	1,72,482
		AND COMPUTERS			
		792-IRRECOVERAB	1,68,000	2,20,000	3,88,000
		LE LOANS			
		WRITTEN OFF			

		TOTAL(MH)	45,46,98,733	7,90,54,147	53,37,52,880

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
POLICE	DIRECTOR GENERAL OF	SENIOR SUPRINTENDENT OF	2235	104-DEPOSIT	10,000	0	10,000
	POLICE, PUNJAB	POLICE,SENIOR SUPRINTENDENT OF		LINKED			
		POLICE, BARNALA		INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			

		200-OTHER	24,83,724	0	24,83,724
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	45,71,92,457	7,90,54,147	53,62,46,604
		*****	-----	-----	-----
		TOTAL(DDO)	45,71,92,457	7,90,54,147	53,62,46,604
SR.SUPDT. OF POLICE,MOGA	2055	109-DISTRICT	67,46,38,574	11,15,72,914	78,62,11,488
		POLICE			
		113-WELFARE OF	9,82,700	5,25,795	15,08,495
		POLICE			
		PERSONNEL			
		114-WIRELESS	91,200	0	91,200
		AND COMPUTERS			
		*****	-----	-----	-----
		TOTAL(MH)	67,57,12,474	11,20,98,709	78,78,11,183
		*****	-----	-----	-----
		TOTAL(DDO)	67,57,12,474	11,20,98,709	78,78,11,183
SUDERINTENDANT OF POLICE	2055	101-CRIMINAL	10,88,76,500	1,79,47,740	12,68,24,240
		CID/ZONE, LUDHIANA			
		INVESTIGATION			
		AND VIGILANCE			

109-DISTRICT	8,509	0	8,509
POLICE			
114-WIRELESS	25,194	0	25,194
AND COMPUTERS			

*****	-----	-----	-----
TOTAL(MH)	10,89,10,203	1,79,47,740	12,68,57,943

2235	200-OTHER	1,39,013	0	1,39,013
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	1,39,013	0	1,39,013

*****	-----	-----	-----
TOTAL(DDO)	10,90,49,216	1,79,47,740	12,69,96,956

POLICE	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE FOR	2055	104-SPECIAL	30,67,47,487	4,50,15,798	35,17,63,285
	POLICE, PUNJAB	COMMENDANT 36TH BN		POLICE			
		P.A.P., BAHADURGARH					

113-WELFARE OF	20,31,418	6,01,829	26,33,247
POLICE			
PERSONNEL			

114-WIRELESS	21,451	21,330	42,781
AND COMPUTERS			

*****	-----	-----	-----
TOTAL(MH)	30,88,00,356	4,56,38,957	35,44,39,313

2235	200-OTHER	4,00,000	0	4,00,000
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	4,00,000	0	4,00,000

*****	-----	-----	-----
TOTAL(DDO)	30,92,00,356	4,56,38,957	35,48,39,313

SUPERINTENDENT OF POLICE, FINGER 2055	101-CRIMINAL	2,59,34,920	39,34,965	2,98,69,885
PRINT BUREAU, PHILLAUR	INVESTIGATION			
	AND VIGILANCE			

114-WIRELESS	3,000	0	3,000
AND COMPUTERS			

*****	-----	-----	-----
TOTAL(MH)	2,59,37,920	39,34,965	2,98,72,885

2235	200-OTHER	27,515	0	27,515
	PROGRAMMES			
*****		-----	-----	-----
TOTAL(MH)		27,515	0	27,515

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
POLICE	DIRECTOR GENERAL OF	TOTAL(DDO)			2,59,65,435	39,34,965	2,99,00,400
	POLICE, PUNJAB						
		SUPERINTENDENT OF POLICE, P.A.P. 2055	104-SPECIAL		4,51,71,952	83,53,937	5,35,25,889
		TRAINING CENTRE,JALANDHAR	POLICE				
			113-WELFARE OF		28,67,999	5,57,766	34,25,765
			POLICE				
			PERSONNEL				
			114-WIRELESS		46,736	0	46,736
			AND COMPUTERS				
		*****			-----	-----	-----
		TOTAL(MH)			4,81,14,202	89,11,703	5,70,25,905

	2235	200-OTHER	2,08,680	0	2,08,680
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	2,08,680	0	2,08,680
		*****	-----	-----	-----
		TOTAL(DDO)	7,42,60,802	1,28,46,668	8,71,07,470
SUPERINTENDENT OF POLICE,C.I.D.	2055	101-CRIMINAL	42,47,06,552	6,96,49,472	49,43,56,024
UNIT,		INVESTIGATION			
		AND VIGILANCE			
		109-DISTRICT	1,30,638	0	1,30,638
		POLICE			
		114-WIRELESS	39,897	0	39,897
		AND COMPUTERS			
		*****	-----	-----	-----
		TOTAL(MH)	42,48,77,087	6,96,49,472	49,45,26,559
	2235	104-DEPOSIT	10,000	20,000	30,000
		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FUND			
POLICE	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE, C.I.D.	2235	200-OTHER	14,10,587	0	14,10,587
	POLICE, PUNJAB	UNIT,		PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		14,20,587	20,000	14,40,587
			*****		-----	-----	-----
		TOTAL(DDO)			42,62,97,674	6,96,69,472	49,59,67,146
		SUPERINTENDENT OF POLICE, CID	2055	101-CRIMINAL	16,24,04,593	2,58,35,215	18,82,39,808
		ZONAL, PATIALA		INVESTIGATION			
				AND VIGILANCE			
				109-DISTRICT	9,000	0	9,000
				POLICE			
				114-WIRELESS	29,914	0	29,914
				AND COMPUTERS			
			*****		-----	-----	-----
			TOTAL(MH)		16,24,43,507	2,58,35,215	18,82,78,722

	2235	200-OTHER	2,34,927	0	2,34,927
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		2,34,927	0	2,34,927

	*****		-----	-----	-----
	TOTAL(DDO)		16,26,78,434	2,58,35,215	18,85,13,649

SUPERINTENDENT OF	2055	104-SPECIAL	26,46,68,366	4,17,42,155	30,64,10,521
POLICE, COMMENDENT 2ND INDIA		POLICE			
RESERVE BN. LADDA KOTHI					
		113-WELFARE OF	18,84,913	2,06,248	20,91,161
		POLICE			
		PERSONNEL			
		114-WIRELESS	54,895	0	54,895
		AND COMPUTERS			
	*****		-----	-----	-----
	TOTAL(MH)		26,66,08,174	4,19,48,403	30,85,56,577

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	SUPERINTENDENT OF	2235	104-DEPOSIT	30,000	0	30,000
	POLICE, PUNJAB	POLICE, COMMENDENT 2ND INDIA		LINKED			
		RESERVE BN. LADDA KOTHI		INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	9,59,382	4,16,464	13,75,846
				PROGRAMMES			
			*****	-----	-----	-----	
			TOTAL (MH)		26,75,97,556	4,23,64,867	30,99,62,423
			*****	-----	-----	-----	
			TOTAL (DDO)		26,75,97,556	4,23,64,867	30,99,62,423
		SUPERINTENDENT OF POLICE, FOR	2055	104-SPECIAL	30,53,54,766	5,15,95,798	35,69,50,564
		COMMANDENT IST INDIA RESERVE BN,		POLICE			
		BAHADURGARH					
				113-WELFARE OF	6,55,886	5,29,858	11,85,744
				POLICE			
				PERSONNEL			
				114-WIRELESS	33,220	0	33,220
				AND COMPUTERS			
			*****	-----	-----	-----	
			TOTAL (MH)		30,60,43,872	5,21,25,656	35,81,69,528

	2235	200-OTHER	2,29,750	0	2,29,750
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		2,29,750	0	2,29,750

	*****		-----	-----	-----
	TOTAL(DDO)		30,62,73,622	5,21,25,656	35,83,99,278

	SUPERINTENDENT OF POLICE,0/0	2055	101-CRIMINAL	15,87,09,231	2,14,32,903	18,01,42,134
	A.D.G.P (SECY.), CHANDIGARH		INVESTIGATION			
			AND VIGILANCE			
			114-WIRELESS	3,59,006	2,00,111	5,59,117
			AND COMPUTERS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
POLICE	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE,0/0	TOTAL(MH)		15,90,68,237	2,16,33,014	18,07,01,251
	POLICE, PUNJAB	A.D.G.P (SECY.), CHANDIGARH					

	2235	104-DEPOSIT	10,000	0	10,000
		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	66,052	5,400	71,452
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	15,91,44,289	2,16,38,414	18,07,82,703
		*****	-----	-----	-----
		TOTAL(DDO)	15,91,44,289	2,16,38,414	18,07,82,703
SUPERINTENDENT OF POLICE,POLICE	2055	104-SPECIAL	6,90,20,128	1,10,40,103	8,00,60,231
COMMANDO TRAINING SCHOOL FORT,		POLICE			
BAHADURGARH					
		113-WELFARE OF	9,92,983	0	9,92,983
		POLICE			
		PERSONNEL			
		114-WIRELESS	18,700	0	18,700
		AND COMPUTERS			
		*****	-----	-----	-----
		TOTAL(MH)	7,00,31,811	1,10,40,103	8,10,71,914

2235	200-OTHER	1,08,314	0	1,08,314
	PROGRAMMES			
*****		-----	-----	-----
TOTAL(MH)		1,08,314	0	1,08,314
*****		-----	-----	-----
TOTAL(DDO)		7,01,40,125	1,10,40,103	8,11,80,228
SUPERINTENDENT OF POLICE,SPECIAL 2055	101-CRIMINAL	2,44,42,733	67,88,494	3,12,31,227
PROTECTION UNIT, CHANDIGARH	INVESTIGATION			
GOVERNMENT OF PUNJAB				Page 1387
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				AND VIGILANCE			
POLICE	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE,SPECIAL 2055		109-DISTRICT	9,70,371	14,96,899	24,67,270
	POLICE, PUNJAB	PROTECTION UNIT, CHANDIGARH		POLICE			
				113-WELFARE OF	1,98,440	0	1,98,440
				POLICE			
				PERSONNEL			
				114-WIRELESS	68,523	22,715	91,238
				AND COMPUTERS			

*****			-----		
TOTAL (MH)			2,56,80,067	83,08,108	3,39,88,175
*****			-----		
TOTAL (DDO)			2,56,80,067	83,08,108	3,39,88,175
SUPERINTENDENT OF POLICE, ZONAL CID, FEROZEPUR	2055	101-CRIMINAL	19,76,09,908	3,15,55,889	22,91,65,797
		INVESTIGATION			
		AND VIGILANCE			
		114-WIRELESS	22,482	10,542	33,024
			AND COMPUTERS		
*****			-----		
TOTAL (MH)			19,76,32,390	3,15,66,431	22,91,98,821
2235	200-OTHER	1,59,312	49,505	2,08,817	
			PROGRAMMES		
*****			-----		
TOTAL (MH)			1,59,312	49,505	2,08,817
*****			-----		
TOTAL (DDO)			19,77,91,702	3,16,15,936	22,94,07,638
SUPERINTENDENT OF POLICE, ZONAL,	2055	101-CRIMINAL	19,38,83,474	3,17,18,994	22,56,02,468
CID PUNJAB JALANDHAR		INVESTIGATION			

AND VIGILANCE

114-WIRELESS	30,354	0	30,354
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AND COMPUTERS

*****	-----	-----	-----
TOTAL(MH)	19,39,13,828	3,17,18,994	22,56,32,822

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
POLICE	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE,ZONAL,	2235	104-DEPOSIT	10,000	0	10,000
	POLICE, PUNJAB	CID PUNJAB JALANDHAR		LINKED			
				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	3,97,978	74,126	4,72,104
				PROGRAMMES			
				*****	-----	-----	-----
				TOTAL(MH)	19,43,21,806	3,17,93,120	22,61,14,926
				*****	-----	-----	-----
				TOTAL(DDO)	19,43,21,806	3,17,93,120	22,61,14,926

*****				-----		
TOTAL(CCO)				38,09,78,65,044	6,29,91,26,248	44,39,69,91,292
*****				-----		
TOTAL(DEPT)				38,09,78,65,044	6,29,91,26,248	44,39,69,91,292

PRINTING	CONTROLLER, PRINTING &	ADMINISTRATOR-CUM-ADDITIONAL	2071	101-SUPERANNUAT	3,22,810	0	3,22,810
AND	STATIONERY, PUNJAB	CONTROLLER, GOVERNMENT PRESS,		ION AND			
STATIONERY		PATIALA		RETIREMENT			
				ALLOWANCES			

115-LEAVE	55,99,726	0	55,99,726
ENCASHMENT			
BENEFITS			

*****				-----		
TOTAL(MH)				59,22,536	0	59,22,536

2235	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	47,460	0	47,460
	PROGRAMMES			

*****				-----	-----	-----
TOTAL(MH)				57,460	0	57,460

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****				-----	-----	-----
PRINTING	CONTROLLER, PRINTING &	TOTAL(DDO)		59,79,996	0	59,79,996
AND	STATIONERY, PUNJAB					
STATIONERY						

ASSISTANT	CONTROLLER, GOVERNMENT	2058	103-GOVERNMENT	4,50,52,913	64,35,094	5,14,88,007
TICKET PRINTING PRESS, PATIALA			PRESSES			

*****				-----	-----	-----
TOTAL(MH)				4,51,10,373	64,35,094	5,15,45,467

2235	200-OTHER	9,97,297	2,00,500	11,97,797
	PROGRAMMES			

*****				-----	-----	-----
TOTAL(MH)				9,97,297	2,00,500	11,97,797

*****	-----	-----	-----
TOTAL(DDO)	5,20,30,206	66,35,594	5,86,65,800

DEPUTY CONTROLLER (F&A),PRINTING 2058	001-DIRECTION	2,39,99,829	72,44,896	3,12,44,725
AND STATIONARY DEPARTMENT,	AND			
CHANDIGARH	ADMINISTRATION			
	103-GOVERNMENT	2,63,53,230	41,51,653	3,05,04,883
	PRESSES			
	104-COST OF	40,12,502	0	40,12,502
	PRINTING BY			
	OTHER SOURCES			
	800-OTHER	44,33,782	7,26,611	51,60,393
	EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	5,87,99,343	1,21,23,160	7,09,22,503

2235	200-OTHER	38,71,757	20,490	38,92,247
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	38,71,757	20,490	38,92,247

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PRINTING	CONTROLLER, PRINTING &	TOTAL(DDO)			6,26,71,100	1,21,43,650	7,48,14,750
AND	STATIONERY, PUNJAB						
STATIONERY							

	TOTAL(CCO)				11,47,01,306	1,87,79,244	13,34,80,550

	TOTAL(DEPT)				11,47,01,306	1,87,79,244	13,34,80,550

PROSECUTION	DIRECTOR, PROSECUTION &	DISTRICT ATTORNEY, BHATINDA	2014	114-LEGAL	1,53,30,475	24,78,582	1,78,09,057
AND	LITIGATION, PUNJAB,			ADVISORS AND			
LITIGATION	CHANDIGARH			COUNSELS			

	TOTAL(MH)				1,92,02,232	24,99,072	2,17,01,304

			2235	200-OTHER	67,976	54,486	1,22,462

				PROGRAMMES			

	TOTAL(MH)				67,976	54,486	1,22,462

*****				-----	-----	-----
TOTAL(DDO)				7,80,69,551	1,46,76,718	9,27,46,269

DISTRICT ATTORNEY,DISTRICT	2014	114-LEGAL	2,63,83,279	36,40,238	3,00,23,517
ATTORNEY		ADVISORS AND			
		COUNSELS			

*****				-----	-----	-----
TOTAL(MH)				2,63,83,279	36,40,238	3,00,23,517

2235	200-OTHER	0	16,020	16,020
	PROGRAMMES			

*****				-----	-----	-----
TOTAL(MH)				0	16,020	16,020

*****				-----	-----	-----
TOTAL(DDO)				2,63,83,279	36,56,258	3,00,39,537

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROSECUTION DIRECTOR, PROSECUTION &	DISTRICT ATTORNEY,DISTRICT		2014	114-LEGAL	78,89,720	12,72,352	91,62,072

AND LITIGATION, PUNJAB, ATTORNEY, TARN TARAN

LITIGATION CHANDIGARH

ADVISORS AND COUNSELS

*****	-----	-----	-----
TOTAL(MH)	78,89,720	12,88,372	91,78,092

2235	200-OTHER	30,870	0	30,870
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	30,870	0	30,870

*****	-----	-----	-----
TOTAL(DDO)	3,43,03,869	49,28,610	3,92,32,479

DISTRICT ATTORNEY, FARIDKOT	2014	114-LEGAL	82,91,882	14,03,964	96,95,846
		ADVISORS AND COUNSELS			

*****	-----	-----	-----
TOTAL(MH)	82,91,882	14,03,964	96,95,846

2235	200-OTHER	0	1,38,926	1,38,926
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	1,38,926	1,38,926

*****				-----	-----	-----
TOTAL (DDO)				82,91,882	15,42,890	98,34,772

DISTRICT ATTORNEY, FATEHGARH	2014	114-LEGAL	1,01,30,851	18,85,899	1,20,16,750
SAHIB		ADVISORS AND			
		COUNSELS			

*****				-----	-----	-----
TOTAL (MH)				1,01,30,851	18,85,899	1,20,16,750

2235	200-OTHER	32,800	37,423	70,223
	PROGRAMMES			

*****				-----	-----	-----
TOTAL (MH)				32,800	37,423	70,223

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PROSECUTION DIRECTOR, PROSECUTION &	TOTAL (DDO)			1,01,63,651	19,23,322	1,20,86,973
AND	LITIGATION, PUNJAB,					
LITIGATION	CHANDIGARH					

DISTRICT ATTORNEY, FEROZEPUR	2014	114-LEGAL	1,49,15,741	21,05,536	1,70,21,277
		ADVISORS AND			
		COUNSELS			
		*****	-----	-----	-----
		TOTAL(MH)	1,49,48,541	21,42,959	1,70,91,500
	2235	200-OTHER	1,96,941	0	1,96,941
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	1,96,941	0	1,96,941

		TOTAL(DDO)	2,52,76,333	40,28,858	2,93,05,191
DISTRICT ATTORNEY, GURDASPUR	2014	114-LEGAL	1,49,54,830	24,87,800	1,74,42,630
		ADVISORS AND			
		COUNSELS			
		*****	-----	-----	-----
		TOTAL(MH)	1,49,54,830	24,87,800	1,74,42,630
	2235	200-OTHER	95,344	41,874	1,37,218
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	95,344	41,874	1,37,218

*****				-----	-----	-----
TOTAL(DDO)				1,50,50,174	25,29,674	1,75,79,848

DISTRICT ATTORNEY,HOSHIARPUR		2014	114-LEGAL	1,03,59,646	12,47,020	1,16,06,666
			ADVISORS AND			
			COUNSELS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		1,03,59,646	12,47,020	1,16,06,666

PROSECUTION DIRECTOR, PROSECUTION &	*****		-----	-----	-----
AND	LITIGATION, PUNJAB,				
LITIGATION	CHANDIGARH				

TOTAL(DDO)				1,03,59,646	12,47,020	1,16,06,666
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DISTRICT ATTORNEY,JALANDHAR		2014	114-LEGAL	1,78,10,929	30,11,851	2,08,22,780
			ADVISORS AND			
			COUNSELS			

*****			-----	-----	-----
TOTAL (MH)			2, 81, 70, 575	42, 58, 871	3, 24, 29, 446
2235	200-OTHER		1, 26, 707	21, 863	1, 48, 570
PROGRAMMES					
*****			-----	-----	-----
TOTAL (MH)			1, 26, 707	21, 863	1, 48, 570
*****			-----	-----	-----
TOTAL (DDO)			2, 82, 97, 282	42, 80, 734	3, 25, 78, 016
DISTRICT ATTORNEY, KAPURTHALA	2014	114- LEGAL	95, 01, 497	14, 00, 986	1, 09, 02, 483
ADVISORS AND					
COUNSELS					
*****			-----	-----	-----
TOTAL (MH)			95, 01, 497	14, 00, 986	1, 09, 02, 483
2071	115- LEAVE		5, 54, 240	0	5, 54, 240
ENCASHMENT					
BENEFITS					
*****			-----	-----	-----
TOTAL (MH)			5, 54, 240	0	5, 54, 240
*****			-----	-----	-----
TOTAL (DDO)			1, 00, 55, 737	14, 00, 986	1, 14, 56, 723

DISTRICT ATTORNEY, LUDHIANA2014114-LEGAL2,83,39,32345,44,8583,28,84,181

ADVISORS AND

COUNSELS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			*****		-----	-----	-----
			TOTAL(MH)		2,83,39,323	45,44,858	3,28,84,181

PROSECUTION DIRECTOR, PROSECUTION &	DISTRICT ATTORNEY, LUDHIANA	2235	200-OTHER	1,21,405	0	1,21,405
AND	LITIGATION, PUNJAB,		PROGRAMMES			
LITIGATION	CHANDIGARH					

*****			-----	-----	-----
TOTAL(MH)			1,21,405	0	1,21,405

*****			-----	-----	-----
TOTAL(DDO)			2,84,60,728	45,44,858	3,30,05,586

DISTRICT ATTORNEY, MANSA2014114-LEGAL50,44,3899,49,34259,93,731

ADVISORS AND

COUNSELS

*****			-----			
TOTAL(MH)			50,44,389	9,49,342	59,93,731	
*****			-----			
TOTAL(DDO)			50,44,389	9,49,342	59,93,731	
DISTRICT ATTORNEY,MOGA	2014	114-LEGAL	91,98,755	13,82,202	1,05,80,957	
		ADVISORS AND				
		COUNSELS				
*****			-----			
TOTAL(MH)			91,98,755	13,82,202	1,05,80,957	
*****			-----			
TOTAL(DDO)			91,98,755	13,82,202	1,05,80,957	
DISTRICT ATTORNEY,PATIALA	2014	114-LEGAL	2,74,43,592	43,89,303	3,18,32,895	
		ADVISORS AND				
		COUNSELS				
*****			-----			
TOTAL(MH)			2,74,43,592	43,89,303	3,18,32,895	
*****			-----			
TOTAL(DDO)			2,74,43,592	43,89,303	3,18,32,895	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

PROSECUTION	DIRECTOR, PROSECUTION &	DISTRICT ATTORNEY,ROPAR	2014	114-LEGAL	98,80,199	15,68,977	1,14,49,176	
AND	LITIGATION, PUNJAB,			ADVISORS AND				
LITIGATION	CHANDIGARH			COUNSELS				
*****					-----	-----	-----	
TOTAL(MH)					3,73,23,791	59,58,280	4,32,82,071	
2235					200-OTHER	3,08,311	0	3,08,311
					PROGRAMMES			
*****					-----	-----	-----	
TOTAL(MH)					3,08,311	0	3,08,311	
*****					-----	-----	-----	
TOTAL(DDO)					3,76,32,102	59,58,280	4,35,90,382	
DISTRICT ATTORNEY, SANGRUR			2014	114-LEGAL	1,89,43,683	32,41,493	2,21,85,176	
					ADVISORS AND			
					COUNSELS			
*****					-----	-----	-----	
TOTAL(MH)					1,89,43,683	32,41,493	2,21,85,176	

		ADVISORS AND				
		COUNSELS				
		*****		-----	-----	-----
		TOTAL(MH)		64,19,368	9,19,952	73,39,320
		*****		-----	-----	-----
		TOTAL(DDO)		64,19,368	9,19,952	73,39,320
PROSECUTION DIRECTOR, PROSECUTION &	DISTT. ATTORNEY,MUKATSAR	2014	114-LEGAL	76,41,598	10,84,918	87,26,516
AND LITIGATION, PUNJAB,			ADVISORS AND			
LITIGATION CHANDIGARH			COUNSELS			
		*****		-----	-----	-----
		TOTAL(MH)		76,41,598	10,84,918	87,26,516
		*****		-----	-----	-----
		TOTAL(DDO)		76,41,598	10,84,918	87,26,516
SUPERINTENDENT GRADE I	2014	114-LEGAL	3,62,49,086	56,57,151	4,19,06,237	
(ADMN.),PROSECUTION & LITIGATION		ADVISORS AND				
DEPARTMENT PUNJAB, CHANDIGARH		COUNSELS				
		*****		-----	-----	-----
		TOTAL(MH)		3,62,49,086	56,57,151	4,19,06,237
		*****		-----	-----	-----

TOTAL (DDO)	3,62,49,086	56,57,151	4,19,06,237
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*****	-----	-----	-----
TOTAL (CCO)	42,00,34,942	6,67,48,439	48,67,83,381

*****	-----	-----	-----
TOTAL (DEPT)	42,00,34,942	6,67,48,439	48,67,83,381

PUBLIC	DIRECTOR GENERAL SCHOOL	ADDITIONAL STATE PROJECT	2202	109-GOVERNMENT	6,82,969	4,635	6,87,604
INSTRUCTION	EDUCATION CUM MEMBER	DIRECTOR,SARV SHIKSHA ABHIYAN		SECONDARY			
S	SECRETARY, PUNJAB	AUTHORITY, PUNJAB		SCHOOLS			
(COLLEGES)							

110-ASSISTANCE	16,51,95,827	3,71,82,782	20,23,78,609
TO			
NON-GOVERNMENT			
SECONDARY			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SCHOOLS			
PUBLIC	DIRECTOR GENERAL SCHOOL	ADDITIONAL STATE PROJECT	2202	789-SPECIAL	7,77,39,212	1,74,97,780	9,52,36,992
INSTRUCTION	EDUCATION CUM MEMBER	DIRECTOR,SARV SHIKSHA ABHIYAN		COMPONENT PLAN			
S	SECRETARY, PUNJAB	AUTHORITY, PUNJAB		FOR SCHEDULED			
(COLLEGES)				CASTES			

*****			-----	-----	-----
TOTAL (MH)			24,36,18,008	5,46,85,197	29,83,03,205

2235	200-OTHER	1,01,34,797	57,227	1,01,92,024
PROGRAMMES				

*****			-----	-----	-----
TOTAL (MH)			1,01,34,797	57,227	1,01,92,024

*****			-----	-----	-----
TOTAL (DD0)			25,37,52,805	5,47,42,424	30,84,95,229

DEPUTY STATE PROJECT	2202	112-NATIONAL	41,33,81,000	0	41,33,81,000
DIRECTOR,RASHTRIYA MADHYMIK		PROGRAMME FOR			
SHIKSHA ABHIYAN AUTHORITY		MID DAY MEALS			
		IN SCHOOLS			

*****			-----	-----	-----
TOTAL (MH)			41,33,81,000	0	41,33,81,000

*****			-----	-----	-----
TOTAL (DD0)			41,33,81,000	0	41,33,81,000

DEPUTY STATE PROJECT	2202	101-GOVERNMENT	81,95,12,023	1,97,72,61,721	2,79,67,73,744
DIRECTOR,SARV SHIKSHA ABHIYAN		PRIMARY SCHOOLS			
AUTHORITY, PUNJAB					

109-GOVERNMENT	64,60,76,535	64,63,91,000	1,29,24,67,535
SECONDARY			
SCHOOLS			
789-SPECIAL	81,90,60,982	3,22,07,02,155	4,03,97,63,137
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			
*****	-----	-----	-----
TOTAL(MH)	2,28,46,49,540	5,84,43,54,876	8,12,90,04,416

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR GENERAL SCHOOL	TOTAL(DDO)			2,28,46,49,540	5,84,43,54,876	8,12,90,04,416
INSTRUCTION	EDUCATION CUM MEMBER						
S	SECRETARY, PUNJAB						
(COLLEGES)							
*****					-----	-----	-----
TOTAL(CCO)					2,95,17,83,345	5,89,90,97,300	8,85,08,80,645

DIRECTOR PUBLIC	ASSISTANT CONTROLLER, (F&A)	2211	101-RURAL	23,70,376	0	23,70,376
INSTRUCTIONS (C), PUNJAB, PRINCIPAL GURU GOBIND SINGH			FAMILY WELFARE			
COLLEGE, FARIDKOT			SERVICES			
			789-SPECIAL	2,29,193	0	2,29,193
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
			*****	-----	-----	-----
			TOTAL(MH)	2,28,72,49,109	5,84,43,54,876	8,13,16,03,985
			*****	-----	-----	-----
			TOTAL(DD0)	2,28,72,49,109	5,84,43,54,876	8,13,16,03,985
C.O., 2 PUNJAB GIRLS BN	2204	102-YOUTH	25,42,005	3,02,226	28,44,231	
NCC, JALANDHAR		WELFARE				
		PROGRAMMES FOR				
		STUDENTS				
		*****	-----	-----	-----	
		TOTAL(MH)	25,42,005	3,02,226	28,44,231	
		*****	-----	-----	-----	
		TOTAL(DD0)	25,42,005	3,02,226	28,44,231	
COMMANDING OFFICER, 1 PUBJAB	2204	102-YOUTH	33,52,742	5,10,208	38,62,950	
NAVAL UNIT, NCC,NAYA NANGAL		WELFARE				

PROGRAMMES FOR
STUDENTS

*****	-----	-----	-----
TOTAL(MH)	33,52,742	5,10,208	38,62,950

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			33,52,742	5,10,208	38,62,950

PUBLIC	DIRECTOR PUBLIC	COMMANDING OFFICER, 12 PUNJAB BN 2204	102-YOUTH		31,07,863	4,30,517	35,38,380
INSTRUCTION	INSTRUCTIONS (C), PUNJAB, NCC,HOSHIARPUR		WELFARE				
S			PROGRAMMES FOR				
(COLLEGES)			STUDENTS				

*****	-----	-----	-----
TOTAL(MH)	64,60,605	9,40,725	74,01,330

*****-----

TOTAL (DDO)	64,60,605	9,40,725	74,01,330
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COMMANDING OFFICER, 3 INDIP COY, 2204	102-YOUTH	46,84,535	7,12,173	53,96,708
NCC,ROPAR	WELFARE			

		PROGRAMMES FOR			
		STUDENTS			
		*****	-----	-----	-----
		TOTAL(MH)	46,84,535	7,12,173	53,96,708
		*****	-----	-----	-----
		TOTAL(DDO)	46,84,535	7,12,173	53,96,708
DIRECTOR PUBLIC	2202	001-DIRECTION	85,94,518	10,87,117	96,81,635
INSTRUCTIONS(C),DIRECTOR PUBLIC		AND			
INSTRUCTIONS(C)		ADMINISTRATION			
		102-ASSISTANCE	1,51,34,15,062	23,79,30,405	1,75,13,45,467
		TO UNIVERSITIES			
		103-GOVERNMENT	7,17,48,018	2,28,12,066	9,45,60,084
		COLLEGES AND			
		INSTITUTES			
		104-ASSISTANCE	80,93,60,052	32,15,22,483	1,13,08,82,535
		TO			
		NON-GOVERNMENT			
		COLLEGES AND			
		INSTITUTES			
		800-OTHER	1,95,10,050	2,76,660	1,97,86,710
		EXPENDITURE			
		*****	-----	-----	-----

TOTAL(MH)	2,42,26,27,700	58,36,28,731	3,00,62,56,431
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	*****			-----	-----	-----
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TOTAL(DDO)	2,42,26,27,700	58,36,28,731	3,00,62,56,431
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DIRECTOR, DIRECTOR REASEARCH COLLEGE, JAGROAN	2235	200-OTHER PROGRAMMES	1,59,970	0	1,59,970
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TOTAL(MH)	2,42,27,87,670	58,36,28,731	3,00,64,16,401

*****	-----	-----	-----
TOTAL(DDO)	2,42,27,87,670	58,36,28,731	3,00,64,16,401

PRINCIPAL, SANT BABA SEWA SINGH MEMORIAL GOVERNMENT COLLEGE(GIRLS),SANT BABA SEWA SINGH MEMORIAL GOVT	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	37,86,926	7,08,914	44,95,840
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COLLEGE(GIRLS), GURU KA KHUH

(MUNNE), ROPAR

*****	-----	-----	-----
TOTAL(MH)	37,86,926	7,08,914	44,95,840

*****	-----	-----	-----
TOTAL(DDO)	37,86,926	7,08,914	44,95,840

PRINCIPAL,A.S. COLLEGE FOR	2202	109-GOVERNMENT	3,05,56,034	49,16,094	3,54,72,128
WOMEN, KHANNA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	3,05,56,034	49,16,094	3,54,72,128

	2235	200-OTHER	10,465	0	10,465
		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	10,465	0	10,465

*****	-----	-----	-----
TOTAL(DDO)	3,05,66,499	49,16,094	3,54,82,593

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, BABA SAHIB BHEEM RAO	2202	103-GOVERNMENT	56,74,422	20,45,625	77,20,047
INSTRUCTION	INSTRUCTIONS (C), PUNJAB,	AMBEDKAR GOVT. COLLEGE		COLLEGES AND			
S		CO-EDUCATION, BOOTA MANDI		INSTITUTES			
(COLLEGES)		JALANDHAR					
			*****		-----	-----	-----
			TOTAL (MH)		56,74,422	20,45,625	77,20,047
			*****		-----	-----	-----
		TOTAL (DDO)			56,74,422	20,45,625	77,20,047
		PRINCIPAL, BABA SHIHAN SINGH GILL	2202	103-GOVERNMENT	40,70,098	7,00,523	47,70,621
		GOVT. COLLEGE, SIDHSAR		COLLEGES AND			
				INSTITUTES			
			*****		-----	-----	-----
			TOTAL (MH)		40,70,098	7,00,523	47,70,621
			*****		-----	-----	-----
		TOTAL (DDO)			40,70,098	7,00,523	47,70,621
		PRINCIPAL, BABA SRI CHAND JI	2202	103-GOVERNMENT	33,13,490	5,79,548	38,93,038
		GOVT. COLLEGE SARDARGAN		COLLEGES AND			
				INSTITUTES			

*****				-----
TOTAL(MH)				33,13,4905,79,54838,93,038

*****				-----
TOTAL(DDO)				33,13,4905,79,54838,93,038

PRINCIPAL,D.A.V. COLLEGE, MALOUT 2235	789-SPECIAL	43,38,000	0	43,38,000
MANDI	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****				-----
TOTAL(MH)				43,38,000043,38,000

*****				-----
TOTAL(DDO)				43,38,000043,38,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,G.H.G. KHALSA COLLEGE, 2235		200-OTHER	6,753	0	6,753
INSTRUCTION INSTRUCTIONS (C), PUNJAB, GURUSAR SUDHAR				PROGRAMMES			

(COLLEGES)

*****			-----		
TOTAL(MH)			6,753	0	6,753
*****			-----		
TOTAL(DDO)			6,753	0	6,753
PRINCIPAL,G.N. GIRLS COLLEGE,	2202	110-ASSISTANCE	13,95,743	0	13,95,743
MODEL TOWN, LUDHIANA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			13,95,743	0	13,95,743
*****			-----		
TOTAL(DDO)			13,95,743	0	13,95,743
PRINCIPAL,GOVENMENT COLLEGE,	2202	103-GOVERNMENT	40,43,946	6,11,314	46,55,260
FAZILKA		COLLEGES AND			
		INSTITUTES			
*****			-----		
TOTAL(MH)			40,43,946	6,11,314	46,55,260
2235	200-OTHER		86,490	0	86,490

PROGRAMMES

*****				-----				
TOTAL(MH)				86,490	0	86,490		
*****				-----				
TOTAL(DDO)				41,30,436	6,11,314	47,41,750		
PRINCIPAL, GOVERNMENT COLLEGE				2202	104-TEACHERS	112	0	112
, POJEWAL					AND OTHER			
					SERVICES			
					109-GOVERNMENT	1,47,02,138	23,75,950	1,70,78,088
					SECONDARY			
GOVERNMENT OF PUNJAB								Page 1403
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022								
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

				SCHOOLS				
PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, GOVERNMENT COLLEGE	2202	789-SPECIAL	138	0	138	
INSTRUCTION INSTRUCTIONS (C), PUNJAB, , POJEWAL				COMPONENT PLAN				
S				FOR SCHEDULED				
(COLLEGES)				CASTES				
*****				-----				
TOTAL(MH)				1,47,02,388	23,75,950	1,70,78,338		

2235	200-OTHER	95,214	0	95,214
	PROGRAMMES			
*****	-----	-----	-----	
TOTAL (MH)		95,214	0	95,214

*****	-----	-----	-----	
TOTAL (DDO)		1,47,97,602	23,75,950	1,71,73,552

PRINCIPAL, GOVERNMENT ART AND	2202	103-GOVERNMENT	76,85,395	7,68,082	84,53,477
SCIENCE COLLEGE, TALWARA		COLLEGES AND			
		INSTITUTES			
		104-TEACHERS	594	0	594
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	85,70,827	14,85,308	1,00,56,135
		SECONDARY			
		SCHOOLS			
*****	-----	-----	-----		
TOTAL (MH)		1,62,56,816	22,53,390	1,85,10,206	

2235	200-OTHER	1,44,159	0	1,44,159
	PROGRAMMES			
*****	-----	-----	-----	

			TOTAL(MH)	1,44,159	0	1,44,159
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TOTAL(DDO)	1,64,00,975	22,53,390	1,86,54,365
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PRINCIPAL, GOVERNMENT ARTS AND	2202	103-GOVERNMENT	61,43,328	0	61,43,328
SPORTS COLLEGE		COLLEGES AND			
		INSTITUTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(MH)	61,43,328	0	61,43,328
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PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, GOVERNMENT ARTS AND	2235	200-OTHER	11,500	0	11,500
INSTRUCTION	INSTRUCTIONS (C), PUNJAB,	SPORTS COLLEGE		PROGRAMMES			
S							
(COLLEGES)							

*****	-----	-----	-----
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TOTAL(MH)	11,500	0	11,500
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TOTAL (DDO)			61,54,828	0	61,54,828
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PRINCIPAL, GOVERNMENT BARJINDRA	2071	115- LEAVE	26,62,621	20,75,319	47,37,940
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COLLEGE		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
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TOTAL (MH)			26,62,621	20,75,319	47,37,940
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2202	103-GOVERNMENT		2,21,56,097	29,34,998	2,50,91,095
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	COLLEGES AND				
	INSTITUTES				

*****	-----	-----	-----
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TOTAL (MH)			2,21,56,097	29,34,998	2,50,91,095
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2235	107-SWATANTRATA		82,700	0	82,700
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	SAINIK SAMMAN				
	PENSION SCHEME				

	200-OTHER		3,30,819	0	3,30,819
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	PROGRAMMES				
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TOTAL (MH)			4,13,519	0	4,13,519
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TOTAL (DDO)			2,52,32,237	50,10,317	3,02,42,554
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PRINCIPAL, GOVERNMENT BIKRAM	2202	103-GOVERNMENT	1,01,98,816	16,88,844	1,18,87,660
COLLEGE OF COMMERCE		COLLEGES AND			
		INSTITUTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			*****		-----	-----	-----
			TOTAL(MH)		1,01,98,816	16,88,844	1,18,87,660

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, GOVERNMENT BIKRAM	2235	200-OTHER	3,88,175	0	3,88,175
INSTRUCTION	INSTRUCTIONS (C), PUNJAB,	COLLEGE OF COMMERCE		PROGRAMMES			
S							
(COLLEGES)							

*****			-----		-----	-----	-----
			TOTAL(MH)		3,88,175	0	3,88,175

*****			-----		-----	-----	-----
TOTAL (DDO)					1,05,86,991	16,88,844	1,22,75,835

PRINCIPAL, GOVERNMENT COLLEGE	2071	115- LEAVE	0	8,00,000	8,00,000
		ENCASHMENT			
		BENEFITS			

		*****	-----		
		TOTAL(MH)	0	8,00,000	8,00,000
2202	103-GOVERNMENT	2,86,08,003	46,47,207	3,32,55,210	
		COLLEGES AND			
		INSTITUTES			
		*****	-----		
		TOTAL(MH)	2,86,08,003	46,47,207	3,32,55,210
2235	200-OTHER	2,26,859	0	2,26,859	
		PROGRAMMES			
		*****	-----		
		TOTAL(MH)	2,26,859	0	2,26,859
*****		-----			
TOTAL(DDO)		2,88,34,862	54,47,207	3,42,82,069	
PRINCIPAL, GOVERNMENT COLLEGE	2202	103-GOVERNMENT	3,85,68,153	63,82,985	4,49,51,138
(BOYS), LDH		COLLEGES AND			
		INSTITUTES			
		*****	-----		
		TOTAL(MH)	3,85,68,153	63,82,985	4,49,51,138

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, GOVERNMENT COLLEGE	2235	200-OTHER	1,95,787	0	1,95,787
INSTRUCTION	INSTRUCTIONS (C), PUNJAB, (BOYS), LDH			PROGRAMMES			
S							
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		3,87,63,940	63,82,985	4,51,46,925
			*****		-----	-----	-----
			TOTAL(DDO)		3,87,63,940	63,82,985	4,51,46,925
		PRINCIPAL, GOVERNMENT COLLEGE (W)	2202	109-GOVERNMENT	4,17,34,347	68,31,955	4,85,66,302
		MANDI GOBIND GARH		SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		4,17,34,347	68,31,955	4,85,66,302
			2235	200-OTHER	13,427	0	13,427
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		13,427	0	13,427

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, GOVERNMENT COLLEGE	2202	103-GOVERNMENT	3, 43, 05, 175	58, 23, 197	4, 01, 28, 372
INSTRUCTION	INSTRUCTIONS (C), PUNJAB, (WOMEN), LDH			COLLEGES AND			
S				INSTITUTES			
(COLLEGES)							

*****	-----	-----	-----
TOTAL (MH)	3, 43, 05, 175	58, 23, 197	4, 01, 28, 372

*****	-----	-----	-----
TOTAL (DD0)	3, 43, 05, 175	58, 23, 197	4, 01, 28, 372

PRINCIPAL, GOVERNMENT COLLEGE FOR 2071	115- LEAVE	35, 77, 957	0	35, 77, 957
GIRLS	ENCASHMENT			
	BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	35, 77, 957	0	35, 77, 957

2235	200-OTHER	1, 25, 339	0	1, 25, 339
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	1, 25, 339	0	1, 25, 339

*****	-----	-----	-----
TOTAL (DD0)	37, 03, 296	0	37, 03, 296

PRINCIPAL, GOVERNMENT COLLEGE OF	2202	103-GOVERNMENT	1, 48, 67, 753	26, 48, 685	1, 75, 16, 438
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PRINCIPAL, GOVERNMENT COLLEGE,	2202	103-GOVERNMENT	69,63,114	12,16,850	81,79,964
		COLLEGES AND			
		INSTITUTES			
		109-GOVERNMENT	3,91,51,402	64,64,325	4,56,15,727
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	10,01,80,732	76,81,175	10,78,61,907

*****		-----	-----	-----
TOTAL(DDO)		11,50,48,485	1,03,29,860	12,53,78,345

PRINCIPAL, GOVERNMENT COLLEGE,	2202	103-GOVERNMENT	58,33,603	9,74,290	68,07,893
BHOLATH		COLLEGES AND			
		INSTITUTES			
		*****	-----	-----	-----
		TOTAL(MH)	58,33,603	9,74,290	68,07,893

2235	200-OTHER	5,610	0	5,610
	PROGRAMMES			
	*****	-----	-----	-----
	TOTAL(MH)	5,610	0	5,610

*****				-----		
TOTAL (DDO)				58,39,213	9,74,290	68,13,503

PRINCIPAL, GOVERNMENT COLLEGE,	2202	103-GOVERNMENT	59,58,428	10,14,014	69,72,442
KARAMSAR		COLLEGES AND			
		INSTITUTES			
		109-GOVERNMENT	2,66,904	0	2,66,904
		SECONDARY			
		SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		62,25,332	10,14,014	72,39,346

PUBLIC	DIRECTOR PUBLIC	*****					-----	
INSTRUCTION INSTRUCTIONS (C), PUNJAB,								
S								
(COLLEGES)								

MALERKOTLA		COLLEGES AND			
		INSTITUTES			
		*****	-----		
TOTAL(MH)			1,92,11,460	27,21,224	2,19,32,684
2235	200-OTHER		1,02,425	0	1,02,425
		PROGRAMMES			
		*****	-----		
TOTAL(MH)			1,02,425	0	1,02,425
*****		-----			
TOTAL(DDO)			1,93,13,885	27,21,224	2,20,35,109
PRINCIPAL, GOVERNMENT COLLEGE,	2202	101-GOVERNMENT	4,97,34,687	77,01,871	5,74,36,558
ROPAR		PRIMARY SCHOOLS			
		103-GOVERNMENT	1,77,87,040	27,69,892	2,05,56,932
		COLLEGES AND			
		INSTITUTES			
		109-GOVERNMENT	19,51,527	0	19,51,527
		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL(MH)			6,94,73,254	1,04,71,763	7,99,45,017

2235	200-OTHER	35,937	0	35,937
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	35,937	0	35,937

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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	*****				-----	-----	-----

PUBLIC	DIRECTOR PUBLIC	TOTAL (DDO)			6,95,09,191	1,04,71,763	7,99,80,954
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INSTRUCTION INSTRUCTIONS (C), PUNJAB,

S

(COLLEGES)

PRINCIPAL, GOVERNMENT COLLEGE,	2202	103-GOVERNMENT	97,01,648	13,97,304	1,10,98,952
SUNAM		COLLEGES AND			
		INSTITUTES			

*****	-----	-----	-----
TOTAL(MH)	97,37,585	13,97,304	1,11,34,889

*****	-----	-----	-----
TOTAL (DDO)	7,92,10,839	1,18,69,067	9,10,79,906

PRINCIPAL, GOVERNMENT COLLEGE, ZIRA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	25,52,102	3,78,022	29,30,124
*****			-----		
TOTAL(MH)			25,52,102	3,78,022	29,30,124

*****			-----		
TOTAL(DD0)			25,52,102	3,78,022	29,30,124

PRINCIPAL, GOVERNMENT COLLEGE, TANDA URMAR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,85,64,334	31,17,093	2,16,81,427
*****			-----		
TOTAL(MH)			1,85,64,334	31,17,093	2,16,81,427

2235	102-CHILD WELFARE	46,873	0	46,873
	200-OTHER PROGRAMMES	46,635	0	46,635
*****		-----		
TOTAL(MH)		93,508	0	93,508

*****			-----		
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TOTAL(DDO)					1,86,57,842	31,17,093	2,17,74,935	
GOVERNMENT OF PUNJAB					Page 1411			
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022								
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, GOVERNMENT RAJINDRA	2202	103-GOVERNMENT	2,35,99,383	34,04,539	2,70,03,922	
INSTRUCTION	INSTRUCTIONS (C), PUNJAB,	COLLEGE		COLLEGES AND				
S				INSTITUTES				
(COLLEGES)								
*****					-----	-----	-----	
			TOTAL(MH)		2,35,99,383	34,04,539	2,70,03,922	
*****					-----	-----	-----	
			TOTAL(DDO)		2,35,99,383	34,04,539	2,70,03,922	
			PRINCIPAL, GOVERNMENT RIPUDAMAN	2202	103-GOVERNMENT	1,66,16,174	28,10,520	1,94,26,694
			COLLEGE, NABHA		COLLEGES AND			
					INSTITUTES			
*****					-----	-----	-----	
			TOTAL(MH)		1,66,16,174	28,10,520	1,94,26,694	
			2235	200-OTHER	2,72,782	0	2,72,782	

PROGRAMMES							
*****				-----	-----	-----	
TOTAL(MH)				2,72,782	0	2,72,782	
*****				-----	-----	-----	
TOTAL(DDO)				1,68,88,956	28,10,520	1,96,99,476	
PRINCIPAL, GOVERNMENT SCIENCE AND 2202		103-GOVERNMENT		90,88,041	15,05,898	1,05,93,939	
RESEARCH COLLEGE, JAGRAON		COLLEGES AND					
		INSTITUTES					
*****				-----	-----	-----	
TOTAL(MH)				90,88,041	15,05,898	1,05,93,939	
*****				-----	-----	-----	
TOTAL(DDO)				90,88,041	15,05,898	1,05,93,939	
PRINCIPAL, GOVERNMENT SHIVALIK 2202		103-GOVERNMENT		70,74,181	10,61,416	81,35,597	
COLLEGE, NAYA NANGAL		COLLEGES AND					
		INSTITUTES					
*****				-----	-----	-----	
TOTAL(MH)				70,74,181	10,61,416	81,35,597	
GOVERNMENT OF PUNJAB						Page 1412	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, GOVERNMENT SHIVALIK	2235	200-OTHER	1,24,562	47,437	1,71,999
INSTRUCTION	INSTRUCTIONS (C), PUNJAB,	COLLEGE, NAYA NANGAL		PROGRAMMES			
S							
(COLLEGES)							

TOTAL(MH)					1,24,562	47,437	1,71,999

TOTAL(DDO)					71,98,743	11,08,853	83,07,596
PRINCIPAL, GOVT	COLLEGE	DERA	2202	103-GOVERNMENT	1,78,18,204	29,08,191	2,07,26,395
BASSI				COLLEGES AND			
				INSTITUTES			

TOTAL(MH)					1,78,18,204	29,08,191	2,07,26,395

TOTAL(DDO)					1,78,18,204	29,08,191	2,07,26,395
PRINCIPAL, GOVT	COLLEGE	MOHALI	2071	115-LEAVE	8,79,846	7,28,175	16,08,021
				ENCASHMENT			
				BENEFITS			

*****				-----	-----	-----
TOTAL(MH)				8,79,846	7,28,175	16,08,021

2202	103-GOVERNMENT	3,97,87,069	69,33,416	4,67,20,485
	COLLEGES AND			
	INSTITUTES			

*****				-----	-----	-----
TOTAL(MH)				3,97,87,069	69,33,416	4,67,20,485

*****				-----	-----	-----
TOTAL(DDO)				4,06,66,915	76,61,591	4,83,28,506

PRINCIPAL,GOVT. COLLEGE OF	2202	103-GOVERNMENT	1,40,62,762	22,70,433	1,63,33,195
EDUCATION, PATIALA		COLLEGES AND			
		INSTITUTES			

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
TOTAL(MH)					1,40,62,762	22,70,433	1,63,33,195

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,GOVT. COLLEGE OF	2235	200-OTHER	7,879	0	7,879
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INSTRUCTION INSTRUCTIONS (C), PUNJAB, EDUCATION, PATIALA

PROGRAMMES

S

(COLLEGES)

		*****	-----	-----	-----
		TOTAL(MH)	1,40,70,641	22,70,433	1,63,41,074
		*****	-----	-----	-----
		TOTAL(DDO)	1,40,70,641	22,70,433	1,63,41,074
PRINCIPAL, GOVT. MOHINDRA	2202	103-GOVERNMENT	4,24,17,833	68,83,977	4,93,01,810
COLLEGE, PATIALA		COLLEGES AND			
		INSTITUTES			
		*****	-----	-----	-----
		TOTAL(MH)	4,24,17,833	68,83,977	4,93,01,810
	2235	200-OTHER	69,177	0	69,177
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	69,177	0	69,177
		*****	-----	-----	-----
		TOTAL(DDO)	4,24,87,010	68,83,977	4,93,70,987
PRINCIPAL, GOVT. COLLEGE, MUKATSAR	2202	103-GOVERNMENT	96,48,161	15,09,087	1,11,57,248

				COLLEGES AND				
				INSTITUTES				

				TOTAL(MH)	96,48,161	15,09,087	1,11,57,248	

				TOTAL(DDO)	96,48,161	15,09,087	1,11,57,248	
				PRINCIPAL,GURU NANAK COLLEGE,FZR 2202	110-ASSISTANCE	2,10,884	31,084	2,41,968
				CANTT	TO			
					NON-GOVERNMENT			
					SECONDARY			
					SCHOOLS			

INSTRUCTION INSTRUCTIONS (C), PUNJAB, COLLEGE, G.T.B.

S

(COLLEGES)

COLLEGES AND

INSTITUTES

*****		-----			
TOTAL(MH)			34,42,557	5,01,052	39,43,609
*****		-----			
TOTAL(DDO)			34,42,557	5,01,052	39,43,609
PRINCIPAL, JWAHAR LAL NEHRU	2202	101-GOVERNMENT	41,32,337	0	41,32,337
COLLEGE FOR WOMEN,		PRIMARY SCHOOLS			
MANDIGOBINDGARH					
		103-GOVERNMENT	41,52,189	7,20,610	48,72,799
		COLLEGES AND			
		INSTITUTES			
*****		-----			
TOTAL(MH)			82,84,526	7,20,610	90,05,136
*****		-----			
TOTAL(DDO)			82,84,526	7,20,610	90,05,136
PRINCIPAL, LALA LAJPAT RAI GOVT.	2202	109-GOVERNMENT	1,43,53,592	24,19,279	1,67,72,871
COLLEGE, DHUDIKE		SECONDARY			
		SCHOOLS			

*****				-----				
TOTAL(MH)				1,43,53,592	24,19,279	1,67,72,871		
*****				-----				
TOTAL(DDO)				1,43,53,592	24,19,279	1,67,72,871		
PRINCIPAL,M.JS.A GOVERNMENT				2071	115-LEAVE	5,56,802	0	5,56,802
COLLEGE				ENCASHMENT				
GOVERNMENT OF PUNJAB				Page 1415				
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022								

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BENEFITS							

TOTAL(MH)					5,56,802	0	5,56,802
PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,M.JS.A GOVERNMENT	2202	103-GOVERNMENT	1,57,26,960	24,76,166	1,82,03,126
INSTRUCTION INSTRUCTIONS (C), PUNJAB, COLLEGE				COLLEGES AND			
S				INSTITUTES			
(COLLEGES)							
*****					-----		
TOTAL(MH)					1,57,26,960	24,76,166	1,82,03,126
*****					-----		

TOTAL (DDO)			1,62,83,762	24,76,166	1,87,59,928
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PRINCIPAL, MALWA COLLEGE, BODLI	2202	109-GOVERNMENT	4,30,680	0	4,30,680
SAMRALA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	4,30,680	0	4,30,680

*****	-----	-----	-----
TOTAL (DDO)	4,30,680	0	4,30,680

PRINCIPAL, MBHGD GOVERNMENT	2202	103-GOVERNMENT	30,32,196	4,71,266	35,03,462
COLLEGE, POJEWAL		COLLEGES AND			
		INSTITUTES			

		109-GOVERNMENT	89,400	0	89,400
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	31,21,596	4,71,266	35,92,862

2235	200-OTHER	7,441	0	7,441
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	7,441	0	7,441

TOTAL (DDO)	31,29,037	4,71,266	36,00,303
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, NEHRU MEMORIAL	2202	103-GOVERNMENT	40,85,959	6,45,666	47,31,625
INSTRUCTION	INSTRUCTIONS (C), PUNJAB,	GOVERNMENT COLLEGE, MANSA		COLLEGES AND			
S				INSTITUTES			
(COLLEGES)							

TOTAL (MH)	40,85,959	6,45,666	47,31,625
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2235	200-OTHER	1,47,784	48,905	1,96,689
	PROGRAMMES			

TOTAL (MH)	1,47,784	48,905	1,96,689
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TOTAL (DDO)	42,33,743	6,94,571	49,28,314
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PRINCIPAL, S.B.S. GOVT. COLLEGE, KOT KAPURA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	83,14,112	11,56,568	94,70,680
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TOTAL(MH)	83,14,112	11,56,568	94,70,680

2235	200-OTHER PROGRAMMES	80,371	0	80,371
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*****	-----	-----	-----
TOTAL(MH)	80,371	0	80,371

*****	-----	-----	-----
TOTAL(DDO)	83,94,483	11,56,568	95,51,051

PRINCIPAL, S.D.P. COLLEGE FOR WOMEN, LUDHIANA	2235	200-OTHER PROGRAMMES	6,014	0	6,014
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TOTAL(MH)	6,014	0	6,014

*****	-----	-----	-----
TOTAL(DDO)	6,014	0	6,014

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, S.G.A.D. GOVT.	2202	109-GOVERNMENT	18,000	0	18,000
INSTRUCTION	INSTRUCTIONS (C), PUNJAB,	COLLEGE, TARN TARAN		SECONDARY			
S				SCHOOLS			
(COLLEGES)							

			TOTAL (MH)		18,000	0	18,000
			2235	200-OTHER	7,83,965	4,10,906	11,94,871
				PROGRAMMES			

			TOTAL (MH)		7,83,965	4,10,906	11,94,871

		TOTAL (DDO)			8,01,965	4,10,906	12,12,871

	TOTAL (CCO)				6,19,23,51,044	6,60,45,51,407	12,79,69,02,451
	DIRECTOR, PUBLIC	AGRICULTURE CONSULTANT, PUNJAB	2202	001-DIRECTION	12,25,416	1,45,160	13,70,576
	INSTRUCTION, SCHOOL,	EDUCATION DEPARTMENT		AND			
	PUNJAB			ADMINISTRATION			

		*****	-----		
		TOTAL (MH)	12, 25, 416	1, 45, 160	13, 70, 576
		*****	-----		
		TOTAL (DDO)	12, 25, 416	1, 45, 160	13, 70, 576
B . P . E . O , KALANOUR	2235	200-OTHER	4, 02, 487	0	4, 02, 487
		PROGRAMMES			
		*****	-----		
		TOTAL (MH)	4, 02, 487	0	4, 02, 487
		*****	-----		
		TOTAL (DDO)	4, 02, 487	0	4, 02, 487
B . P . E . O . , NATHANA	2202	101-GOVERNMENT	33, 01, 25, 430	5, 27, 18, 993	38, 28, 44, 423
		PRIMARY SCHOOLS			
		104-INSPECTION	20, 37, 474	2, 82, 148	23, 19, 622
		109-GOVERNMENT	86, 923	0	86, 923
GOVERNMENT OF PUNJAB		Page 1418			
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY							

				SCHOOLS			
		*****		-----			
		TOTAL (MH)		33,22,49,827	5,30,01,141	38,52,50,968	
PUBLIC	DIRECTOR, PUBLIC	B.P.E.O., NATHANA	2235	200-OTHER	28,30,402	0	28,30,402
INSTRUCTION				PROGRAMMES			
INSTRUCTION, SCHOOL,							
S	PUNJAB						
(COLLEGES)							
		*****		-----			
		TOTAL (MH)		28,30,402	0	28,30,402	
		*****		-----			
		TOTAL (DDO)		33,50,80,229	5,30,01,141	38,80,81,370	
		B.P.E.O., SHERPUR	2202	101-GOVERNMENT	5,98,00,523	88,32,944	6,86,33,467
				PRIMARY SCHOOLS			
				104-INSPECTION	8,71,373	1,20,726	9,92,099
				109-GOVERNMENT	1,73,444	0	1,73,444
				SECONDARY			
				SCHOOLS			
		*****		-----			
		TOTAL (MH)		6,08,45,340	89,53,670	6,97,99,010	
		*****		-----			
		TOTAL (DDO)		6,08,45,340	89,53,670	6,97,99,010	

B.P.E.O., ,MANDI PHUL (EAST)	2202	101-GOVERNMENT	8,14,45,091	1,22,34,784	9,36,79,875
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PRIMARY SCHOOLS

104-INSPECTION	12,06,864	2,00,344	14,07,208
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TOTAL(MH)	8,26,51,955	1,24,35,128	9,50,87,083
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TOTAL(DDO)	8,26,51,955	1,24,35,128	9,50,87,083
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B.P.E.O.,B.P.E.O., BATALA -I	2202	101-GOVERNMENT	63,832	0	63,832
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PRIMARY SCHOOLS

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		63,832	0	63,832

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----
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INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

TOTAL (DDO)		63,832	0	63,832
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B.P.E.O.,B.P.E.O., BATALA -II	2202	101-GOVERNMENT	8,97,12,280	1,43,84,056	10,40,96,336
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PRIMARY SCHOOLS

104-INSPECTION	15,16,696	2,32,520	17,49,216
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TOTAL (MH)	9,12,92,808	1,46,16,576	10,59,09,384
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*****	-----	-----	-----
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TOTAL (DDO)		9,12,92,808	1,46,16,576	10,59,09,384
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B.P.E.O.,B.P.E.O., SRI	2202	101-GOVERNMENT	4,24,51,514	64,84,542	4,89,36,056
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HARGOBINDPUR
PRIMARY SCHOOLS

104-INSPECTION	15,24,179	1,89,268	17,13,447
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TOTAL (MH)	4,39,75,693	66,73,810	5,06,49,503
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*****	-----	-----	-----
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TOTAL (DDO)		4,39,75,693	66,73,810	5,06,49,503
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B.P.E.O.,BASSI (1)	2235	200-OTHER	0	5,09,717	5,09,717
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PROGRAMMES

*****	-----	-----	-----
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TOTAL (MH)		0	5,09,717	5,09,717
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TOTAL (DDO)				0	5,09,717	5,09,717

B. P. E. O., DHAR KALAN-1	2202	101-GOVERNMENT	4, 01, 06, 781	60, 51, 385	4, 61, 58, 166
PRIMARY SCHOOLS					
		104-INSPECTION	6, 03, 956	83, 960	6, 87, 916

*****				-----		
TOTAL (MH)				4,07,10,737	61,35,345	4,68,46,082

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	B.P.E.O., DHAR KALAN-1	2235	200-OTHER	20,398	0	20,398
INSTRUCTION				PROGRAMMES			

S PUNJAB
(COLLEGES)

*****				-----		
TOTAL (MH)				20,398	0	20,398

*****				-----		
TOTAL (DDO)				4,07,31,135	61,35,345	4,68,66,480

B.P.E.O.,TALWANDI-SABO	2202	101-GOVERNMENT	10,11,75,567	1,59,21,725	11,70,97,292
		PRIMARY SCHOOLS			
		104-INSPECTION	6,05,736	93,152	6,98,888
		*****	-----	-----	-----
		TOTAL(MH)	10,17,81,303	1,60,14,877	11,77,96,180
	2235	200-OTHER	5,10,981	24,000	5,34,981
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	5,10,981	24,000	5,34,981
		*****	-----	-----	-----
		TOTAL(DDO)	10,22,92,284	1,60,38,877	11,83,31,161
BLCOK PRIMARY EDUCATION	2235	200-OTHER	12,000	0	12,000
OFFICER, GURDASPUR I		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	12,000	0	12,000
		*****	-----	-----	-----
		TOTAL(DDO)	12,000	0	12,000
BLOCK PRIMARY EDU.OFFICER,BLOCK	2235	200-OTHER	1,15,279	0	1,15,279

*****	-----	-----	-----
TOTAL(MH)	1,15,279	0	1,15,279

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,15,279	0	1,15,279
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							

BLOCK PRIMARY EDUCATION OFFICER	2202	101-GOVERNMENT	8,59,71,031	1,32,65,969	9,92,37,000
-1,NAWANSHAHAR		PRIMARY SCHOOLS			
		104-INSPECTION	4,54,125	69,412	5,23,537
		*****	-----	-----	-----
		TOTAL(MH)	8,65,40,435	1,33,35,381	9,98,75,816

*****		-----	-----	-----
TOTAL (MH)		8,44,490	0	8,44,490

*****		-----	-----	-----
TOTAL (DDO)		8,73,84,925	1,33,35,381	10,07,20,306

BLOCK PRIMARY EDUCATION OFFICER	2202	101-GOVERNMENT	13,05,37,154	2,11,03,626	15,16,40,780
-II, ABOHAR		PRIMARY SCHOOLS			

104-INSPECTION	13,67,673	1,27,586	14,95,259
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*****		-----	-----	-----
TOTAL (MH)		13,19,04,827	2,12,31,212	15,31,36,039

2235	200-OTHER	1,06,900	0	1,06,900
	PROGRAMMES			

*****		-----	-----	-----
TOTAL (MH)		1,06,900	0	1,06,900

*****		-----	-----	-----
TOTAL (DDO)		13,20,11,727	2,12,31,212	15,32,42,939

BLOCK PRIMARY EDUCATION OFFICER,	2202	101-GOVERNMENT	54,69,57,138	8,33,46,211	63,03,03,349
GORAYA - II		PRIMARY SCHOOLS			

104-INSPECTION	76,16,469	11,63,087	87,79,556
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*****		-----	-----	-----
TOTAL (MH)		55,45,73,607	8,45,09,298	63,90,82,905

	2235	200-OTHER	9,20,475	0	9,20,475
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		9,20,475	0	9,20,475

	*****		-----	-----	-----
	TOTAL (DDO)		1,35,14,383	17,66,236	1,52,80,619

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,66,00,361	1,82,51,658	9,48,52,019
OFFICER, BANUR		PRIMARY SCHOOLS			
		104-INSPECTION	9,71,072	1,99,200	11,70,272
		*****	-----	-----	-----
	TOTAL (MH)		7,75,71,433	1,84,50,858	9,60,22,291

	*****		-----	-----	-----
	TOTAL (DDO)		7,75,71,433	1,84,50,858	9,60,22,291

BLOCK PRIMARY EDUCATION	2235	200-OTHER	37,847	0	37,847
OFFICER, BLOCK PRIMARY EDUCATION		PROGRAMMES			
OFFICER					

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
<hr/>							
			*****		<hr/>	<hr/>	<hr/>
			TOTAL(MH)		37,847	0	37,847
			*****		<hr/>	<hr/>	<hr/>
			TOTAL(DDO)		37,847	0	37,847
PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,84,20,023	94,01,674	8,78,21,697
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
S	PUNJAB	OFFICER, ADAMPUR					
				104-INSPECTION	13,99,515	1,16,964	15,16,479
			*****		<hr/>	<hr/>	<hr/>
			TOTAL(MH)		7,98,19,538	95,18,638	8,93,38,176
			2235	102-CHILD	8,65,000	0	8,65,000
				WELFARE			
				200-OTHER	1,49,167	11,003	1,60,170
				PROGRAMMES			
			*****		<hr/>	<hr/>	<hr/>
			TOTAL(MH)		10,14,167	11,003	10,25,170
			*****		<hr/>	<hr/>	<hr/>
			TOTAL(DDO)		8,08,33,705	95,29,641	9,03,63,346

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,31,88,511	1,09,17,058	9,41,05,569
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, AHMEDGARH					
		104-INSPECTION	9,17,200	0	9,17,200
	*****	-----	-----	-----	
TOTAL(MH)			8,41,05,711	1,09,17,058	9,50,22,769
	2235	200-OTHER	3,90,212	5,080	3,95,292
		PROGRAMMES			
	*****	-----	-----	-----	
TOTAL(MH)			3,90,212	5,080	3,95,292
	*****	-----	-----	-----	
TOTAL(DDO)			8,44,95,923	1,09,22,138	9,54,18,061

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2235	200-OTHER	82,833	24,072	1,06,905
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION		PROGRAMMES			
S	PUNJAB	OFFICER, BARNALA					

(COLLEGES)

*****			-----	-----	-----
TOTAL(MH)			4,73,045	29,152	5,02,197
*****			-----	-----	-----
TOTAL(DDO)			8,45,78,756	1,09,46,210	9,55,24,966
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,77,64,004	1,05,46,575	7,83,10,579
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, BHAWANIGARH					
		104-INSPECTION	13,56,524	2,93,029	16,49,553
*****			-----	-----	-----
TOTAL(MH)			6,91,20,528	1,08,39,604	7,99,60,132
	2235	200-OTHER	2,17,992	0	2,17,992
		PROGRAMMES			
*****			-----	-----	-----
TOTAL(MH)			2,17,992	0	2,17,992
*****			-----	-----	-----
TOTAL(DDO)			6,93,38,520	1,08,39,604	8,01,78,124
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,19,91,798	1,25,55,402	9,45,47,200
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, CHEEMA					

			104-INSPECTION	3,43,855	26,580	3,70,435
			109-GOVERNMENT	3,79,992	1,65,176	5,45,168
			SECONDARY			
			SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	8,27,15,645	1,27,47,158	9,54,62,803

2235	102-CHILD	0	68,332	68,332
	WELFARE			
	200-OTHER	91,318	3,21,901	4,13,219
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
TOTAL(MH)	91,318	3,90,233	4,81,551

*****	-----	-----	-----
TOTAL(DDO)	8,28,06,963	1,31,37,391	9,59,44,354

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,57,47,652	1,22,91,130	9,80,38,782
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INSTRUCTION INSTRUCTION, SCHOOL,
S PUNJAB OFFICER, BLOCK PRIMARY EDUCATION
OFFICER, DHURI
(COLLEGES) PRIMARY SCHOOLS

104-INSPECTION	13,22,302	2,72,716	15,95,018
109-GOVERNMENT	17,38,602	0	17,38,602
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	8,88,08,556	1,25,63,846	10,13,72,402

2235	200-OTHER	1,85,024	59,396	2,44,420
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,85,024	59,396	2,44,420

*****	-----	-----	-----
TOTAL(DD0)	8,89,93,580	1,26,23,242	10,16,16,822

BLOCK PRIMARY EDUCATION	2235	200-OTHER	94,538	0	94,538
OFFICER, BLOCK PRIMARY EDUCATION		PROGRAMMES			
OFFICER, JALANDHAR-4					

*****	-----	-----	-----
TOTAL(MH)	94,538	0	94,538

*****	-----	-----	-----
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TOTAL (DDO)				94,538	0	94,538
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,99,15,016	2,36,59,924	12,35,74,940	
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS				
OFFICER, LEHRAGAGA						
		103-GOVERNMENT	2,75,616	53,568	3,29,184	
		COLLEGES AND				
GOVERNMENT OF PUNJAB					Page	1426
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
INSTITUTES							
PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	14,10,257	2,58,437	16,68,694
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION					
S	PUNJAB	OFFICER, LEHRAGAGA					
(COLLEGES)							
				109-GOVERNMENT	69,41,229	0	69,41,229
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	137	0	137
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****			-----		
TOTAL (MH)			10,85,42,255	2,39,71,929	13,25,14,184
2235	200-OTHER		2,10,045	0	2,10,045
PROGRAMMES					
*****			-----		
TOTAL (MH)			2,10,045	0	2,10,045
*****			-----		
TOTAL (DDO)			10,87,52,300	2,39,71,929	13,27,24,229
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,96,71,895	1,45,72,847	11,42,44,742
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, MALERKOTLA					
		103-GOVERNMENT	1,38,840	0	1,38,840
		COLLEGES AND			
		INSTITUTES			
		104-INSPECTION	13,39,038	3,02,655	16,41,693
		104-TEACHERS	115	0	115
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	47,61,107	14,98,824	62,59,931
		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	0	8,61,576	8,61,576

TO
NON-GOVERNMENT
SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	789-SPECIAL	137	0	137
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION		COMPONENT PLAN			
S	PUNJAB	OFFICER, MALERKOTLA		FOR SCHEDULED			
(COLLEGES)				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		10,59,11,132	1,72,35,902	12,31,47,034
			2235	200-OTHER	95,280	40,224	1,35,504
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		95,280	40,224	1,35,504
			*****		-----	-----	-----
			TOTAL(DDO)		10,60,06,412	1,72,76,126	12,32,82,538

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	62,55,927	19,85,105	82,41,032
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OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
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OFFICER, MEHAL KALAN					
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103-GOVERNMENT	4,40,668	56,228	4,96,896
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COLLEGES AND INSTITUTES			
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104-TEACHERS	115	0	115
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AND OTHER SERVICES			
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109-GOVERNMENT	73,84,553	14,84,021	88,68,574
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SECONDARY SCHOOLS			
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789-SPECIAL	652	0	652
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COMPONENT PLAN FOR SCHEDULED CASTES			
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*****	-----	-----	-----
TOTAL(MH)	1,40,81,915	35,25,354	1,76,07,269

2235	200-OTHER	35,762	0	35,762
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	35,762	0	35,762

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,41,17,677	35,25,354	1,76,43,031
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,31,55,925	77,55,516	5,09,11,441
		OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
		OFFICER, NAKODAR-1					
				104-INSPECTION	10,84,088	46,788	11,30,876
		*****			-----	-----	-----
		TOTAL(MH)			4,42,75,775	78,02,304	5,20,78,079
			2235	200-OTHER	3,22,003	2,01,511	5,23,514
				PROGRAMMES			
		*****			-----	-----	-----
		TOTAL(MH)			3,22,003	2,01,511	5,23,514
		*****			-----	-----	-----
		TOTAL(DDO)			5,86,79,693	1,15,29,169	7,02,08,862

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5, 37, 22, 467	80, 08, 428	6, 17, 30, 895
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, NAKODAR-2					

	104-INSPECTION	5, 12, 201	78, 384	5, 90, 585
*****	-----	-----	-----	
TOTAL(MH)		5, 42, 34, 668	80, 86, 812	6, 23, 21, 480

2235	200-OTHER	1, 32, 688	0	1, 32, 688
	PROGRAMMES			
*****	-----	-----	-----	
TOTAL(MH)		1, 32, 688	0	1, 32, 688

*****	-----	-----	-----	
TOTAL(DDO)		5, 43, 67, 356	80, 86, 812	6, 24, 54, 168

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9, 85, 50, 849	1, 68, 41, 394	11, 53, 92, 243
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		OFFICER, SANGRUR					

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	7,41,866	46,780	7,88,646
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION					
S	PUNJAB	OFFICER, SANGRUR					
(COLLEGES)							

109-GOVERNMENT	52,64,168	6,99,016	59,63,184
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	10,45,56,883	1,75,87,190	12,21,44,073

2235	200-OTHER	30,805	0	30,805
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	30,805	0	30,805

*****	-----	-----	-----
TOTAL(DDO)	10,45,87,688	1,75,87,190	12,21,74,878

BLOCK PRIMARY EDUCATION	2235	102-PENSIONS	38,28,000	0	38,28,000
OFFICER,BLOCK PRIMARY EDUCATION		UNDER SOCIAL			
OFFICER, SEHNA		SECURITY			
		SCHEMES			

200-OTHER	16,73,261	24,639	16,97,900
PROGRAMMES			

*****				-----	-----	-----
TOTAL(MH)				55,01,261	24,639	55,25,900
*****				-----	-----	-----
TOTAL(DDO)				55,01,261	24,639	55,25,900
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	29,24,284	1,16,800	30,41,084	
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS				
OFFICER, SHAINA						
		109-GOVERNMENT	33,12,920	74,224	33,87,144	
		SECONDARY				
		SCHOOLS				
		110-ASSISTANCE	0	47,941	47,941	
		TO				
GOVERNMENT OF PUNJAB					Page	1430
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			NON-GOVERNMENT				
			SECONDARY				
			SCHOOLS				
*****				-----	-----	-----	
TOTAL(MH)				62,37,204	2,38,965	64,76,169	

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2235	200-OTHER	4,972	19,000	23,972
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION		PROGRAMMES			
S	PUNJAB	OFFICER, SHAINA					
(COLLEGES)							

		TOTAL(MH)		4,972	19,000	23,972	

		TOTAL(DDO)		62,42,176	2,57,965	65,00,141	
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,53,75,523	1,11,19,243	9,64,94,766
		OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
		OFFICER, SUNAM-2					
				103-GOVERNMENT	67,508	0	67,508
				COLLEGES AND			
				INSTITUTES			
				104-INSPECTION	9,05,338	50,308	9,55,646
				109-GOVERNMENT	21,85,524	59,492	22,45,016
				SECONDARY			
				SCHOOLS			

		TOTAL(MH)		8,85,33,893	1,12,29,043	9,97,62,936	
			2235	200-OTHER	4,28,444	35,889	4,64,333
				PROGRAMMES			

*****				-----				
TOTAL(MH)				4,28,444	35,889	4,64,333		
*****				-----				
TOTAL(DDO)				8,89,62,337	1,12,64,932	10,02,27,269		
BLOCK PRIMARY EDUCATION				2202	101-GOVERNMENT	8,18,91,436	1,38,24,154	9,57,15,590
OFFICER,BLOCK PRIMARY EDUCATION				PRIMARY SCHOOLS				
OFFICER, SUNAM-I								
GOVERNMENT OF PUNJAB				Page 1431				
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022								

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	12,60,128	1,54,834	14,14,962
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION					
S	PUNJAB	OFFICER, SUNAM-I					
(COLLEGES)							
				109-GOVERNMENT	86,908	0	86,908
				SECONDARY			
				SCHOOLS			

TOTAL(MH)					8,32,38,472	1,39,78,988	9,72,17,460

	2235	200-OTHER	1,06,000	0	1,06,000
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	1,06,000	0	1,06,000
		*****	-----	-----	-----
		TOTAL(DDO)	8,33,44,472	1,39,78,988	9,73,23,460
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	26,47,44,711	4,44,18,857	30,91,63,568
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER,SHAINA					
		104-INSPECTION	33,52,815	7,19,032	40,71,847
		*****	-----	-----	-----
		TOTAL(MH)	26,80,97,526	4,51,37,889	31,32,35,415
		*****	-----	-----	-----
		TOTAL(DDO)	26,80,97,526	4,51,37,889	31,32,35,415
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,68,24,877	1,02,48,900	6,70,73,777
OFFICER,GHALL KHURD-I		PRIMARY SCHOOLS			
		104-INSPECTION	11,38,547	1,52,648	12,91,195
		*****	-----	-----	-----
		TOTAL(MH)	5,79,63,424	1,04,01,548	6,83,64,972

			2235	200-OTHER	5,00,586	0	5,00,586
				PROGRAMMES			

			TOTAL(MH)		5,00,586	0	5,00,586

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			5,84,64,010	1,04,01,548	6,88,65,558
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,07,15,890	1,30,04,611	6,37,20,501
		OFFICER,GHALL KHURD - II,		PRIMARY SCHOOLS			
				104-INSPECTION	15,25,451	1,99,924	17,25,375

			TOTAL(MH)		5,27,41,927	1,32,04,535	6,59,46,462
			2235	102-PENSIONS	1,64,40,000	0	1,64,40,000
				UNDER SOCIAL			
				SECURITY			

SCHEMES					
200-OTHER		2,86,629	0	2,86,629	
PROGRAMMES					
*****		-----	-----	-----	
TOTAL(MH)		1,67,26,629	0	1,67,26,629	
*****		-----	-----	-----	
TOTAL(DDO)		12,74,31,980	2,36,06,083	15,10,38,063	
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,87,30,957	1,21,25,614	8,08,56,571
OFFICER,GURU HAR SAHAI-I		PRIMARY SCHOOLS			
		104-INSPECTION	14,07,744	1,87,364	15,95,108
*****		-----	-----	-----	
TOTAL(MH)		7,01,38,701	1,23,12,978	8,24,51,679	
*****		-----	-----	-----	
TOTAL(DDO)		7,01,38,701	1,23,12,978	8,24,51,679	
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,49,69,454	1,30,61,381	8,80,30,835
OFFICER,GURU HAR SAHAI-II		PRIMARY SCHOOLS			
		104-INSPECTION	16,77,132	2,38,804	19,15,936
*****		-----	-----	-----	
TOTAL(MH)		7,66,46,586	1,33,00,185	8,99,46,771	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							
		TOTAL (DDO)			7,66,46,586	1,33,00,185	8,99,46,771
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,34,11,425	88,57,559	6,22,68,984
		OFFICER, HOSHIARPUR-IA		PRIMARY SCHOOLS			
				104-INSPECTION	7,96,890	1,29,043	9,25,933
				*****	-----	-----	-----
				TOTAL (MH)	13,08,54,901	2,22,86,787	15,31,41,688
		*****			-----	-----	-----
		TOTAL (DDO)			13,08,54,901	2,22,86,787	15,31,41,688
		BLOCK PRIMARY EDUCATION	2235	102-CHILD	8,400	0	8,400
		OFFICER, JALALABAD		WELFARE			
				102-PENSIONS	86,128	0	86,128
				UNDER SOCIAL			

SECURITY					
SCHEMES					
		200-OTHER	6,62,802	0	6,62,802
PROGRAMMES					
*****			-----		
		TOTAL (MH)	7,57,330	0	7,57,330
*****			-----		
		TOTAL (DDO)	7,57,330	0	7,57,330
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	11,71,74,123	2,05,87,208	13,77,61,331
OFFICER, KHARAR -I		PRIMARY SCHOOLS			
		104- INSPECTION	4,48,346	1,71,512	6,19,858
		109-GOVERNMENT	7,66,680	0	7,66,680
		SECONDARY			
		SCHOOLS			
*****			-----		
		TOTAL (MH)	11,83,89,149	2,07,58,720	13,91,47,869

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****						-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)		11,83,89,149	2,07,58,720	13,91,47,869		
INSTRUCTION INSTRUCTION, SCHOOL,								
S	PUNJAB							
(COLLEGES)								

OFFICER, MALERKOTLA - II

PRIMARY SCHOOLS

104-INSPECTION2,10,9501,03,8583,14,808

*****-----

TOTAL(MH)10,05,87,7511,51,34,52111,57,22,272

2235200-OTHER31,346031,346

PROGRAMMES

*****-----

TOTAL(MH)31,346031,346

*****-----

TOTAL(DDO)10,06,19,0971,51,34,52111,57,53,618

BLOCK PRIMARY EDUCATION2202101-GOVERNMENT11,44,85,3871,79,14,20313,23,99,590

OFFICER, MANDI PHUL(WEST)PRIMARY SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE PROGRESSIVE
DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

PUBLIC DIRECTOR, PUBLIC BLOCK PRIMARY EDUCATION 2202 104-INSPECTION 7,47,960 1,24,760 8,72,720

INSTRUCTION INSTRUCTION, SCHOOL, OFFICER, MANDI PHUL(WEST)

S PUNJAB

(COLLEGES)

*****			-----		
TOTAL(MH)			11,52,33,347	1,80,38,963	13,32,72,310
2235	102-CHILD	47,588	0	47,588	
WELFARE					
	200-OTHER	5,64,353	0	5,64,353	
PROGRAMMES					
*****			-----		
TOTAL(MH)			6,11,941	0	6,11,941
*****			-----		
TOTAL(DDO)			11,58,45,288	1,80,38,963	13,38,84,251
BLOCK PRIMARY EDUCATION	2202	101- GOVERNMENT	7,33,10,398	1,16,71,486	8,49,81,884
OFFICER, PATHANKOT-2		PRIMARY SCHOOLS			
		104- INSPECTION	16,05,850	2,23,936	18,29,786
*****			-----		
TOTAL(MH)			7,49,16,248	1,18,95,422	8,68,11,670
*****			-----		
TOTAL(DDO)			7,49,16,248	1,18,95,422	8,68,11,670
BLOCK PRIMARY EDUCATION	2202	101- GOVERNMENT	5,39,14,850	92,95,087	6,32,09,937
OFFICER, QADIAN		PRIMARY SCHOOLS			

		104-INSPECTION	18,33,561	1,15,168	19,48,729
		*****	-----	-----	-----
		TOTAL(MH)	5,57,48,411	94,10,255	6,51,58,666

	2235	200-OTHER	9,23,670	0	9,23,670
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	9,23,670	0	9,23,670

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL (DDO)			5,66,72,081	94,10,255	6,60,82,336

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,SANGAT	2235	102-CHILD WELFARE	912	0	912
				200-OTHER	28,810	0	28,810
				PROGRAMMES			

*****			-----	-----	-----		
TOTAL(MH)			9,53,392	0	9,53,392		
*****			-----	-----	-----		
TOTAL(DD0)			5,67,01,803	94,10,255	6,61,12,058		
BLOCK PRIMARY EDUCATION			2202	101-GOVERNMENT	3,19,64,322	46,33,475	3,65,97,797
OFFICER, SHAHKOT - I				PRIMARY SCHOOLS			
				104- INSPECTION	15,98,686	2,28,496	18,27,182
*****			-----	-----	-----		
TOTAL(MH)			3,35,63,008	48,61,971	3,84,24,979		
2235			200-OTHER	3,77,000	2,15,300	5,92,300	
			PROGRAMMES				
*****			-----	-----	-----		
TOTAL(MH)			3,77,000	2,15,300	5,92,300		
*****			-----	-----	-----		
TOTAL(DD0)			3,39,40,008	50,77,271	3,90,17,279		
BLOCK PRIMARY EDUCATION			2202	101-GOVERNMENT	5,75,90,704	91,13,870	6,67,04,574
OFFICER-II, SULTANPUR				PRIMARY SCHOOLS			
				104- INSPECTION	7,68,805	1,20,952	8,89,757
*****			-----	-----	-----		
TOTAL(MH)			5,83,59,509	92,34,822	6,75,94,331		

*****				-----	
TOTAL (DDO)			5, 83, 59, 509	92, 34, 822	6, 75, 94, 331
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6, 56, 75, 524	96, 15, 531	7, 52, 91, 055
OFFICER-III, KAPURTHALA		PRIMARY SCHOOLS			
GOVERNMENT OF PUNJAB					Page 1437
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
TOTAL (MH)					6, 56, 75, 524	96, 15, 531	7, 52, 91, 055

*****					-----		
TOTAL (DDO)					6, 56, 75, 524	96, 15, 531	7, 52, 91, 055

PUBLIC	DIRECTOR, PUBLIC	C.O., 21 PUNJAB BN	2204	102-YOUTH	4, 48, 686	0	4, 48, 686
INSTRUCTION	INSTRUCTION, SCHOOL,	NCC, KAPURTHALA		WELFARE			
S	PUNJAB			PROGRAMMES FOR			
(COLLEGES)				STUDENTS			

*****					-----		
TOTAL (MH)					4, 48, 686	0	4, 48, 686

2235	200-OTHER	21,298	0	21,298
	PROGRAMMES			
*****		-----	-----	-----
TOTAL(MH)		21,298	0	21,298
*****		-----	-----	-----
TOTAL(DDO)		4,69,984	0	4,69,984
COMMANDING OFFICER, 14 PUNJAB BN 2204	102-YOUTH	49,52,825	8,53,736	58,06,561
NCC, NABHA	WELFARE			
	PROGRAMMES FOR			
	STUDENTS			
*****		-----	-----	-----
TOTAL(MH)		49,52,825	8,53,736	58,06,561
*****		-----	-----	-----
TOTAL(DDO)		49,52,825	8,53,736	58,06,561
COMMANDING OFFICER, 22 PUNJAB BN 2204	102-YOUTH	57,29,701	10,35,000	67,64,701
NCC, BATALA, BATALA	WELFARE			
	PROGRAMMES FOR			
	STUDENTS			
*****		-----	-----	-----
TOTAL(MH)		57,29,701	10,35,000	67,64,701

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)					57,29,701	10,35,000	67,64,701
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PUBLIC	DIRECTOR, PUBLIC	COMMANDING OFFICER, 7 PUNJAB BN	2204	001-DIRECTION	0	5,020	5,020
INSTRUCTION	INSTRUCTION, SCHOOL,	NCC, GURDASPUR		AND			
S	PUNJAB			ADMINISTRATION			
(COLLEGES)							

102-YOUTH	63,17,342	12,71,825	75,89,167
WELFARE			
PROGRAMMES FOR			
STUDENTS			

TOTAL (MH)	1,20,47,043	23,11,845	1,43,58,888
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2235	200-OTHER	2,07,364	0	2,07,364
	PROGRAMMES			

TOTAL (MH)	2,07,364	0	2,07,364
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*****		-----	-----	-----
TOTAL(DDO)		1,22,54,407	23,11,845	1,45,66,252

COMMANDING OFFICER, 8 PUNJAB BN	2204	102-YOUTH	25,95,071	4,27,772	30,22,843
NCC, PHAGWARA		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

*****		-----	-----	-----
TOTAL(MH)		25,95,071	4,27,772	30,22,843

2235	200-OTHER	41,848	0	41,848
	PROGRAMMES			

*****		-----	-----	-----
TOTAL(MH)		41,848	0	41,848

*****		-----	-----	-----
TOTAL(DDO)		26,36,919	4,27,772	30,64,691

CORRESPONDENT,KHALSA AV MIDDLE	2202	110-ASSISTANCE	27,53,414	8,34,495	35,87,909
SCHOOL		TO			
		NON-GOVERNMENT			
		SECONDARY			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		27,53,414	8,34,495	35,87,909
PUBLIC	DIRECTOR, PUBLIC	CORRESPONDENT,KHALSA AV MIDDLE	2235	200-OTHER	1,400	0	1,400
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		1,400	0	1,400
			*****		-----	-----	-----
		TOTAL(DDO)			27,54,814	8,34,495	35,89,309
		CORRESPONDENT,PURSHATHI M.D.	2202	110-ASSISTANCE	9,96,999	1,66,977	11,63,976
		RAMLILA KANYA PATHSHALA, NABHA		TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		9,96,999	1,66,977	11,63,976

2235	200-OTHER	4,800	0	4,800
	PROGRAMMES			

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TOTAL (MH)	4,800	0	4,800
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TOTAL (DDO)	10,01,799	1,66,977	11,68,776
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CORRESPONDENT, RAMGARHIA MIDDLE	2202	110-ASSISTANCE	2, 77, 742	15, 52, 978	18, 30, 720
SCHOOL, NANGAL MAJJA		TO			
		NON - GOVERNMENT			
		SECONDARY			
		SCHOOLS			

* * * * *

TOTAL (MH)	2,77,742	15,52,978	18,30,720
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TOTAL (DDO)	2,77,742	15,52,978	18,30,720
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GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

[illegible]

PUBLIC	DIRECTOR, PUBLIC	CORRESPONDENT,SDKMV HIGHER SEC. 2202	110-ASSISTANCE	63,79,350	10,55,456	74,34,806	
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, PHAGWARA	TO				
S	PUNJAB		NON-GOVERNMENT				
(COLLEGES)			SECONDARY				
			SCHOOLS				
		*****	-----	-----	-----		
		TOTAL (MH)		63,79,350	10,55,456	74,34,806	
		2235	200-OTHER	90,982	0	90,982	
			PROGRAMMES				
		*****	-----	-----	-----		
		TOTAL (MH)		90,982	0	90,982	
		*****	-----	-----	-----		
		TOTAL (DD0)		64,70,332	10,55,456	75,25,788	
	D.C.F.A	DPI(C),PUNJAB	2202	107-SCHOLARSHIP	88,733	0	88,733
	CHANDIGARH		S				
		*****	-----	-----	-----		
		TOTAL (MH)		88,733	0	88,733	
		*****	-----	-----	-----		
		TOTAL (DD0)		88,733	0	88,733	
	D.C.F.A., DPI (P)	PUNJAB	2202	107-SCHOLARSHIP	46,750	0	46,750

S

*****	-----	-----	-----
TOTAL(MH)	46,750	0	46,750

*****	-----	-----	-----
TOTAL(DDO)	46,750	0	46,750

D.E.O.(PRY),DISTRICT EDUCATION	2235	200-OTHER	59,484	24,000	83,484
OFFICER (PRIMARY), FARIDKOT		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	59,484	24,000	83,484

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			59,484	24,000	83,484
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							

D.E.O.(S),DISTRICT EDUCATION OFFICER (S), FARIDKOT					
	2202	001-DIRECTION AND ADMINISTRATION	1,05,73,917	15,81,362	1,21,55,279
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1,05,76,321	15,75,456	1,21,51,777
		*****	-----	-----	-----
	TOTAL(MH)		2,12,09,722	31,80,818	2,43,90,540
	2235	200-OTHER PROGRAMMES	59,794	0	59,794
		*****	-----	-----	-----
	TOTAL(MH)		59,794	0	59,794
		*****	-----	-----	-----
TOTAL(DDO)			2,12,69,516	31,80,818	2,44,50,334
DIRECTOR PUBLIC INSTRUCTIONS,ELEMENTARY EDUCATION	2202	001-DIRECTION AND ADMINISTRATION	99,411	0	99,411
		101-GOVERNMENT PRIMARY SCHOOLS	0	24,80,271	24,80,271
		*****	-----	-----	-----

DISTRICT EDUCATION OFFICER	2235	200-OTHER	2,00,000	5,638	2,05,638
(PRIMARY),DISTRICT EDUCATION		PROGRAMMES			
OFFICER (P)					
	*****		-----	-----	-----
	TOTAL(MH)		2,00,000	5,638	2,05,638
	*****		-----	-----	-----
TOTAL(DD0)			2,00,000	5,638	2,05,638
DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	77,32,124	12,73,420	90,05,544
(PRIMARY),DISTRICT EDUCATION		AND			
OFFICER (PRIMARY)		ADMINISTRATION			
	*****		-----	-----	-----
	TOTAL(MH)		77,32,124	12,73,420	90,05,544
	2235	200-OTHER	53,683	89,291	1,42,974
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		53,683	89,291	1,42,974
	*****		-----	-----	-----
TOTAL(DD0)			77,85,807	13,62,711	91,48,518

DISTRICT EDUCATION OFFICER	2235	200-OTHER	1,70,748	0	1,70,748
(PRIMARY),DISTRICT EDUCATION		PROGRAMMES			
OFFICER (PRIMARY), FARIDKOT					

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		1, 70, 748	0	1, 70, 748

PUBLIC	DIRECTOR, PUBLIC	*****			
INSTRUCTION	INSTRUCTION, SCHOOL,				
S	PUNJAB				
(COLLEGES)					
		TOTAL (DDO)	1,70,748	0	1,70,748

DISTRICT EDUCATION OFFICER	2235	200-OTHER	1,09,393	0	1,09,393
(PRIMARY),DISTRICT EDUCATION		PROGRAMMES			
OFFICER (PRIMARY), JALANDHAR					

TOTAL(MH)			2,80,141	0	2,80,141

TOTAL (DDO)			2,80,141	0	2,80,141
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DISTRICT EDUCATION OFFICER	2235	200-OTHER	26,147	0	26,147
(PRIMARY),DISTRICT EDUCATION		PROGRAMMES			
OFFICER (PRIMARY), MANSA					

*****	-----	-----	-----
TOTAL (MH)	26,147	0	26,147

*****	-----	-----	-----
TOTAL (DDO)	26,147	0	26,147

DISTRICT EDUCATION OFFICER	2235	200-OTHER	1,08,318	0	1,08,318
(PRIMARY),DISTRICT EDUCATION		PROGRAMMES			
OFFICER (PRIMARY), ROPAR					

*****	-----	-----	-----
TOTAL (MH)	1,08,318	0	1,08,318

*****	-----	-----	-----
TOTAL (DDO)	1,08,318	0	1,08,318

DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	63,52,951	8,60,714	72,13,665
(PRIMARY),KAPURTHALA		AND			
		ADMINISTRATION			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	
-----			-----	-----	-----	-----	-----	
			TOTAL (MH)		63,52,951	8,60,714	72,13,665	
PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	2235	200-OTHER	1,09,494	1,14,011	2,23,505	
INSTRUCTION	INSTRUCTION, SCHOOL,	(PRIMARY),KAPURTHALA		PROGRAMMES				
S	PUNJAB							
(COLLEGES)								
			*****		-----	-----	-----	
			TOTAL (MH)		64,62,445	9,74,725	74,37,170	
			*****		-----	-----	-----	
			TOTAL (DDO)		64,62,445	9,74,725	74,37,170	
			DISTRICT EDUCATION OFFICER	2071	115-LEAVE	16,60,793	0	16,60,793
			(PRIMARY),NAWANSHAHAR		ENCASHMENT			
					BENEFITS			
			*****		-----	-----	-----	
			TOTAL (MH)		16,60,793	0	16,60,793	
			2202	001-DIRECTION	19,99,070	2,67,644	22,66,714	
				AND				

PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	50,66,037	8,55,490	59,21,527
INSTRUCTION	INSTRUCTION, SCHOOL,	(S),DISTRICT EDUCATION OFFICER		AND			
S	PUNJAB	(S)		ADMINISTRATION			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	50,66,037	8,55,490	59,21,527

*****	-----	-----	-----
TOTAL(DD0)	50,66,037	8,55,490	59,21,527

DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	44,62,467	6,30,260	50,92,727
SCONDARY,NAWANSHAHAR		AND			
		ADMINISTRATION			

110-ASSISTANCE	1,85,46,324	27,46,946	2,12,93,270
TO			
NON-GOVERNMENT			
SECONDARY			
SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	2,30,08,791	33,77,206	2,63,85,997

*****	-----	-----	-----
TOTAL(DD0)	2,30,08,791	33,77,206	2,63,85,997

DISTRICT EDUCATION	2202	001-DIRECTION	70,18,269	8,10,821	78,29,090
OFFICER(P), FEROZPUR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	70,18,269	8,10,821	78,29,090

*****	-----	-----	-----
TOTAL(DDO)	70,18,269	8,10,821	78,29,090

DISTRICT EDUCATION	2202	001-DIRECTION	68,66,495	9,58,981	78,25,476
OFFICER(PRIMARY), BTD.		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	68,66,495	9,58,981	78,25,476

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----
INSTRUCTION	INSTRUCTION, SCHOOL,				
S	PUNJAB				
(COLLEGES)					

TOTAL(DDO)			68,66,495	9,58,981	78,25,476
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DISTRICT EDUCATION	2202	001-DIRECTION	1,11,43,415	17,51,546	1,28,94,961
OFFICER(PRIMARY), GURDASPUR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	1,80,09,910	27,10,527	2,07,20,437

2235	200-OTHER	1,44,755	0	1,44,755
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,44,755	0	1,44,755

4202	800-OTHER	1,37,62,594	0	1,37,62,594
	EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	1,37,62,594	0	1,37,62,594

*****	-----	-----	-----
TOTAL(DDO)	3,19,17,259	27,10,527	3,46,27,786

DISTRICT EDUCATION	2202	001-DIRECTION	1,12,56,188	17,98,750	1,30,54,938
OFFICER(S), FEROTZEPUR		AND			
		ADMINISTRATION			

102-ASSISTANCE	5,24,351	0	5,24,351
TO			
NON-GOVERNMENT			
PRIMARY SCHOOLS			

110-ASSISTANCE	1,82,69,944	9,02,260	1,91,72,204
TO			
NON-GOVERNMENT			
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	3,00,50,483	27,01,010	3,27,51,493

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2235	200-OTHER	1,09,652	6,816	1,16,468
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER(S), FEROZEPUR		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

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TOTAL(MH)	1,09,652	6,816	1,16,468

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TOTAL(DDO)			3,01,60,135	27,07,826	3,28,67,961
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DISTRICT EDUCATION OFFICER, (P)	2202	001-DIRECTION	67,56,377	9,63,494	77,19,871
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MOHALI		AND			
		ADMINISTRATION			

		109-GOVERNMENT	12,09,400	0	12,09,400
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		SECONDARY			
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		SCHOOLS			
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TOTAL(MH)			79,65,777	9,63,494	89,29,271

2235		200-OTHER	8,58,738	32,223	8,90,961
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		PROGRAMMES			
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TOTAL(MH)			8,58,738	32,223	8,90,961

TOTAL(DDO)			88,24,515	9,95,717	98,20,232

DISTRICT EDUCATION	2235	200-OTHER	2,02,078	0	2,02,078
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OFFICER, (PRIMARY)		PROGRAMMES			
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TOTAL(MH)			2,02,078	0	2,02,078

TOTAL (DDO)			2, 02, 078	0	2, 02, 078

DISTRICT EDUCATION	2235	200-OTHER	74, 438	42, 573	1, 17, 011
OFFICER, (PRIMARY), FEROZEPUR		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC		TOTAL (MH)		74, 438	42, 573	1, 17, 011
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							

TOTAL (DDO)			74, 438	42, 573	1, 17, 011

DISTRICT EDUCATION	2202	102-ASSISTANCE	6, 99, 001	13, 09, 827	20, 08, 828
OFFICER, (SCHOOLS)		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			
		110-ASSISTANCE	4, 35, 52, 367	1, 17, 91, 805	5, 53, 44, 172

		TO			
		NON - GOVERNMENT			
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	4,43,25,806	1,31,44,205	5,74,70,011
2235	200 - OTHER	13,195	0	13,195	
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	13,195	0	13,195
		*****	-----	-----	-----
		TOTAL (DDO)	4,43,39,001	1,31,44,205	5,74,83,206
DISTRICT EDUCATION	2202	001 - DIRECTION	40,90,990	6,41,606	47,32,596
		OFFICER, DISTRICT EDUCATION	AND		
		OFFICER (P)	ADMINISTRATION		
		*****	-----	-----	-----
		TOTAL (MH)	40,90,990	6,41,606	47,32,596
2235	200 - OTHER	2,00,000	0	2,00,000	
		PROGRAMMES			
		*****	-----	-----	-----

TOTAL(MH)	2,00,000	0	2,00,000
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							
		TOTAL (DDO)			42,90,990	6,41,606	49,32,596
		DISTRICT EDUCATION	2071	115-LEAVE	7,28,320	0	7,28,320
		OFFICER, DISTRICT EDUCATION		ENCASHMENT			
		OFFICER (PRIMARY)		BENEFITS			
			*****		-----	-----	-----
			TOTAL (MH)		9,28,320	0	9,28,320
			2202	001-DIRECTION	95,52,066	13,68,856	1,09,20,922
				AND			
				ADMINISTRATION			
				110-ASSISTANCE	72,39,393	7,15,386	79,54,779
				TO			
				NON-GOVERNMENT			

SECONDARY					
SCHOOLS					

TOTAL(MH)		1,67,91,459	20,84,242	1,88,75,701	
2235	102-CHILD	77,000	0	77,000	
WELFARE					

TOTAL(MH)		77,000	0	77,000	

TOTAL(DDO)		2,18,87,769	27,25,848	2,46,13,617	
DISTRICT EDUCATION	2235	200-OTHER	3,42,947	0	3,42,947
OFFICER,DISTRICT EDUCATION		PROGRAMMES			
OFFICER (PRIMARY), PATIALA					

TOTAL(MH)		3,42,947	0	3,42,947	

TOTAL(DDO)		3,42,947	0	3,42,947	
GOVERNMENT OF PUNJAB					
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2235	200-OTHER	12,451	0	12,451
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,DISTRICT EDUCATION		PROGRAMMES			
S	PUNJAB	OFFICER(PRIMARY),HOSHIARPUR					
(COLLEGES)							

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TOTAL(MH)	12,451	0	12,451
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TOTAL(DDO)	12,451	0	12,451
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DISTRICT EDUCATION	2202	001-DIRECTION	70,87,316	8,00,302	78,87,618
OFFICER,ELEMENTARY		AND			
		ADMINISTRATION			

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TOTAL(MH)	70,87,316	8,00,302	78,87,618
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TOTAL(DDO)	70,87,316	8,00,302	78,87,618
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DISTRICT EDUCATION	2235	200-OTHER	6,49,087	0	6,49,087
OFFICER,GURDASPUR		PROGRAMMES			

*****				-----	-----	-----
TOTAL (MH)				6,49,087	0	6,49,087

*****				-----	-----	-----
TOTAL (DDO)				6,49,087	0	6,49,087

DISTRICT EDUCATION	2202	001-DIRECTION	1,84,81,171	25,73,732	2,10,54,903
OFFICER, OFFICE OF THE DISTRICT		AND			
EDUCATION OFFICER (PRIMARY)		ADMINISTRATION			
		102-ASSISTANCE	11,32,300	0	11,32,300
		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			

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TOTAL (MH)				1,96,13,471	25,73,732	2,21,87,203

2235	200-OTHER	0	9,220	9,220
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PROGRAMMES							

				TOTAL(MH)	0	9,220	9,220

				TOTAL(DDO)	1,96,13,471	25,82,952	2,21,96,423
PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2202	001-DIRECTION	1,28,19,696	20,58,672	1,48,78,368
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,OFFICE OF THE DISTRICT		AND			
S	PUNJAB	EDUCATION OFFICER(S)		ADMINISTRATION			
(COLLEGES)							
				102-ASSISTANCE	4,55,602	0	4,55,602
				TO			
				NON-GOVERNMENT			
				PRIMARY SCHOOLS			
				110-ASSISTANCE	1,63,78,867	0	1,63,78,867
				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			

				TOTAL(MH)	2,96,54,165	20,58,672	3,17,12,837
2235				200-OTHER	2,24,587	0	2,24,587
				PROGRAMMES			

				TOTAL(MH)	2,24,587	0	2,24,587

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TOTAL (DDO)				2,98,78,752	20,58,672	3,19,37,424

DISTRICT EDUCATION	2202	001-DIRECTION	41,10,629	7,35,534	48,46,163
OFFICER, PRIMARY FATEHGARH		AND			
		ADMINISTRATION			
		110-ASSISTANCE	60,23,439	9,94,607	70,18,046
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		1,01,34,068	17,30,141	1,18,64,209

PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2235	200-OTHER	42,195	0	42,195
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER, PRIMARY FATEHGARH		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

			TOTAL(MH)	1,01,76,263	17,30,141	1,19,06,404
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			TOTAL(DDO)	1,01,76,263	17,30,141	1,19,06,404
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DISTT.EDUCATION	2202	001-DIRECTION	1,38,30,541	22,58,754	1,60,89,295
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OFFICER(S), JALANDHAR		AND			
		ADMINISTRATION			
		110-ASSISTANCE	81,56,438	0	81,56,438
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

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			TOTAL(MH)	2,19,86,979	22,58,754	2,42,45,733
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			TOTAL(DDO)	2,19,86,979	22,58,754	2,42,45,733
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GROUP COMMANDENT,,20 PB BN NCC	2204	102-YOUTH	44,31,992	7,03,299	51,35,291
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		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

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			TOTAL(MH)	44,31,992	7,03,299	51,35,291
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TOTAL (DDO)				44,31,992	7,03,299	51,35,291

GROUP COMMANDER, NCC GROUP	2204	102-YOUTH	49,17,502	9,08,837	58,26,339
HQ, PATIALA		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				*****	-----		
PUBLIC	DIRECTOR, PUBLIC		TOTAL (MH)		49,17,502	9,08,837	58,26,339
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							

*****				-----		
TOTAL (DDO)				49,17,502	9,08,837	58,26,339

GROUP COMMANDER, NCC, GROUP	2204	102-YOUTH	32,04,674	6,35,455	38,40,129
HQ, LUDHIANA		WELFARE			
		PROGRAMMES FOR			

STUDENTS					
*****			-----		
TOTAL(MH)			81,22,176	15,44,292	96,66,468
*****			-----		
TOTAL(DDO)			81,22,176	15,44,292	96,66,468
HEAD MASTER,GOVT. HIGH SCHOOL, 2202	109-GOVERNMENT	29,86,100	4,28,996	34,15,096	
DHARIWAL KALER, AMRITSAR	SECONDARY				
	SCHOOLS				
*****			-----		
TOTAL(MH)			29,86,100	4,28,996	34,15,096
*****			-----		
TOTAL(DDO)			29,86,100	4,28,996	34,15,096
HEADMASTER GHS,GOVT.HIGH SCHOOL, 2202	104-TEACHERS	1,000	0	1,000	
TUGALWAL, GURDASPUR	AND OTHER				
	SERVICES				
	109-GOVERNMENT	42,62,374	6,93,760	49,56,134	
	SECONDARY				
	SCHOOLS				
	789-SPECIAL	250	0	250	
	COMPONENT PLAN				
	FOR SCHEDULED				

CASTES

*****				-----		
TOTAL(MH)				42,63,624	6,93,760	49,57,384

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****			-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	42,63,624	6,93,760	49,57,384
INSTRUCTION	INSTRUCTION, SCHOOL,				
S	PUNJAB				
(COLLEGES)					

HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	34,06,789	7,85,504	41,92,293
SCHOOL		AND			
		ADMINISTRATION			
		101-GOVERNMENT	95,156	0	95,156
		PRIMARY SCHOOLS			
		103-GOVERNMENT	14,21,823	2,91,252	17,13,075
		COLLEGES AND			
		INSTITUTES			

		104 - INSPECTION	0	31,340	31,340		
		104 - TEACHERS	55,873	1,841	57,714		
		AND OTHER					
		SERVICES					
		109 - GOVERNMENT	46,22,79,459	7,98,77,652	54,21,57,111		
		SECONDARY					
		SCHOOLS					
		110 - ASSISTANCE	3,17,761	0	3,17,761		
		TO					
		NON - GOVERNMENT					
		SECONDARY					
		SCHOOLS					
		789 - SPECIAL	50,891	653	51,544		
		COMPONENT PLAN					
		FOR SCHEDULED					
		CASTES					

		TOTAL (MH)	47,18,91,376	8,16,82,002	55,35,73,378		

		TOTAL (DDO)	47,18,91,376	8,16,82,002	55,35,73,378		

		HEADMASTER, GOVERNMENT HIGH	2202	001 - DIRECTION	0	17,080	17,080
		SCHOOL, ABOHAR, ACCHA - RHIKKI		AND			
		ADMINISTRATION					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, S (COLLEGES)	HEADMASTER, GOVERNMENT HIGH SCHOOL, ABOHAR, ACCHA-RHIKKI	2202	104-TEACHERS AND OTHER SERVICES	2,492	0	2,492
<hr/>							
				109-GOVERNMENT SECONDARY SCHOOLS	1,03,48,005	8,29,552	1,11,77,557
<hr/>							
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,738	0	3,738
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				TOTAL (MH)	1,03,54,235	8,46,632	1,12,00,867
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				TOTAL (DDO)	1,03,54,235	8,46,632	1,12,00,867
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				HEADMASTER, GOVERNMENT HIGH SCHOOL, BAHADERPUR, BUDHLADHA	114	0	114
<hr/>							
				AND OTHER SERVICES			

		109-GOVERNMENT	11, 35, 386	1, 01, 052	12, 36, 438
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
	TOTAL (MH)		11, 35, 500	1, 01, 052	12, 36, 552
		*****	-----	-----	-----
	TOTAL (DDO)		11, 35, 500	1, 01, 052	12, 36, 552
HEADMASTER, GOVERNMENT HIGH SCHOOL, BANARSI	2202	109-GOVERNMENT SECONDARY SCHOOLS	35, 77, 358	11, 67, 471	47, 44, 829
		*****	-----	-----	-----
	TOTAL (MH)		35, 77, 358	11, 67, 471	47, 44, 829
		*****	-----	-----	-----
	TOTAL (DDO)		35, 77, 358	11, 67, 471	47, 44, 829
HEADMASTER, GOVERNMENT HIGH SCHOOL, BANARSI	2202	109-GOVERNMENT SECONDARY SCHOOLS	25, 13, 046	4, 10, 824	29, 23, 870
GOVERNMENT OF PUNJAB					Page 1456
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022					

SCHOOL, CHUHAR CHAK, MOGA				SECONDARY			
				SCHOOLS			

TOTAL(MH)				25,13,046	4,10,824	29,23,870	

TOTAL(DDO)				25,13,046	4,10,824	29,23,870	
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOLS, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, DAANEWALA SATKOSHI, ABOHAR	2202	001-DIRECTION AND ADMINISTRATION	39,868	0	39,868
				109-GOVERNMENT SECONDARY SCHOOLS	1,11,46,719	1,64,396	1,13,11,115

TOTAL(MH)				1,11,86,587	1,64,396	1,13,50,983	

TOTAL(DDO)				1,11,86,587	1,64,396	1,13,50,983	
HEADMASTER, GOVERNMENT HIGH SCHOOL, GIYASPURA				2202	104-INSPECTION	43,780	43,780
				789-SPECIAL	1,247	0	1,247
				COMPONENT PLAN			

FOR SCHEDULED						
CASTES						
*****				-----	-----	-----
TOTAL(MH)				45,027	0	45,027
*****				-----	-----	-----
TOTAL(DD0)				45,027	0	45,027
HEADMASTER, GOVERNMENT HIGH				2202	109-GOVERNMENT	3,58,568
SCHOOL, HAMIRGARH DHAPAI, MANSA					SECONDARY	3,86,792
					SCHOOLS	7,45,360
*****				-----	-----	-----
TOTAL(MH)				3,58,568	3,86,792	7,45,360

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****				-----			-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DD0)			3,58,568	3,86,792	7,45,360
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,246	0	1,246
SCHOOL, JALALABAD (W), KATHGARH		AND OTHER			
		SERVICES			
		109-GOVERNMENT	59,30,276	0	59,30,276
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	62,90,090	3,86,792	66,76,882

*****		-----	-----	-----
TOTAL(DDO)		62,90,090	3,86,792	66,76,882

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	5,33,708	25,500	5,59,208
SCHOOL, KALIPUR, BUDHLADHA		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	5,33,708	25,500	5,59,208

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TOTAL(DDO)		5,33,708	25,500	5,59,208

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	5,16,640	0	5,16,640
SCHOOL, KHUDAL KALAN, BUDHLADHA		SECONDARY			
		SCHOOLS			

			789-SPECIAL	137	0	137
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

		TOTAL(MH)		5,16,777	0	5,16,777

		TOTAL(DDO)		5,16,777	0	5,16,777

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	85,920	0	85,920
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, MALKON, BUDHLADHA		SECONDARY			
S	PUNJAB			SCH00LS			
(COLLEGES)							

		TOTAL(MH)			6,02,697	0	6,02,697

		TOTAL(DDO)			6,02,697	0	6,02,697

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	4,980	0	4,980
SCHOOL, PATIALA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	4,62,57,438	75,74,903	5,38,32,341
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	8,715	0	8,715
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)			4,62,71,133	75,74,903	5,38,46,036

TOTAL(DDO)			4,62,71,133	75,74,903	5,38,46,036

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	7,152	0	7,152
SCHOOL, ROPAR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,79,69,235	45,21,367	3,24,90,602
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	7,787	0	7,787
		COMPONENT PLAN			

FOR SCHEDULED
CASTES

*****	-----	-----	-----
TOTAL(MH)	2,79,84,174	45,21,367	3,25,05,541

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			2,79,84,174	45,21,367	3,25,05,541
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							

HEADMASTER, GOVERNMENT HIGH	2202	110-ASSISTANCE	91,270	0	91,270
SCHOOL, SAHORA DADIYAL, TALWARA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	2,80,75,444	45,21,367	3,25,96,811

*****			-----		
TOTAL (DDO)			2,80,75,444	45,21,367	3,25,96,811

HEADMASTER, GOVERNMENT HIGH SCHOOL, SANGRUR	2202	104-TEACHERS AND OTHER SERVICES	1,793	0	1,793
		109-GOVERNMENT SECONDARY SCHOOLS	2,52,61,440	40,79,188	2,93,40,628
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,950	0	1,950

*****			-----		
TOTAL (MH)			2,52,65,183	40,79,188	2,93,44,371

*****			-----		
TOTAL (DDO)			2,52,65,183	40,79,188	2,93,44,371

HEADMASTER, GOVERNMENT HIGH SCHOOL, TARAN TARAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,17,88,832	70,40,496	3,88,29,328
		103-GOVERNMENT COLLEGES AND INSTITUTES	11,05,993	1,87,552	12,93,545
		104-INSPECTION	3,82,860	1,18,424	5,01,284

104-TEACHERS	6,223	0	6,223
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND OTHER			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	8,29,51,522	67,08,805	8,96,60,327
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, TARAN TARAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
*****					-----	-----	-----
TOTAL (MH)					11,62,35,430	1,40,55,277	13,02,90,707
*****					-----	-----	-----
TOTAL (DDO)					11,62,35,430	1,40,55,277	13,02,90,707
*****					-----	-----	-----
		HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	1,13,92,173	19,05,582	1,32,97,755
		SCHOOL, JAGATPURA KALAN,		SECONDARY			
		GURDASPUR		SCHOOLS			
*****					-----	-----	-----
TOTAL (MH)					1,13,92,173	19,05,582	1,32,97,755

*****				-----		
TOTAL (DDO)				1,13,92,173	19,05,582	1,32,97,755

HEADMASTER, GOVERNMENT SENIOR	2202	104-TEACHERS	1,806	0	1,806
SECONDARY SCHOOL		AND OTHER SERVICES			
		109-GOVERNMENT	1,19,27,679	19,28,633	1,38,56,312
		SECONDARY SCHOOLS			
		789-SPECIAL	1,968	0	1,968
		COMPONENT PLAN FOR SCHEDULED CASTES			

*****				-----		
TOTAL (MH)				1,19,31,453	19,28,633	1,38,60,086

*****				-----		
TOTAL (DDO)				1,19,31,453	19,28,633	1,38,60,086

HEADMASTER, GOVT HIGH SCHOO,	2202	101-GOVERNMENT	25,340	0	25,340
KHALASPUR, FATEHGARH		PRIMARY SCHOOLS			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCH00,	2202	104-TEACHERS	592	0	592
INSTRUCTION	INSTRUCTION, SCHOOL,	KHALASPUR, FATEHGARH		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	37,14,602	5,92,152	43,06,754
				SECONDARY			
				SCH00LS			
				789-SPECIAL	653	0	653
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		37,41,187	5,92,152	43,33,339

			TOTAL(DD0)		37,41,187	5,92,152	43,33,339
		HEADMASTER,GOVT HIGH SCHOOL	2202	101-GOVERNMENT	87,17,403	0	87,17,403
		,KOTHE NATHA SING, BATHINDA		PRIMARY SCHOOLS			
				104-TEACHERS	1,240	0	1,240
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	76,91,999	26,17,069	1,03,09,068

				SECONDARY		
				SCHOOLS		
				***** -----		
TOTAL(MH)				1,64,10,642	26,17,069	1,90,27,711
				***** -----		
TOTAL(DDO)				1,64,10,642	26,17,069	1,90,27,711
				***** -----		
HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	79,31,406	12,54,711	91,86,117	
ANEKKOT		SECONDARY				
		SCHOOLS				
		789-SPECIAL	1,255	0	1,255	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
				***** -----		
TOTAL(MH)				79,32,661	12,54,711	91,87,372
				***** -----		
GOVERNMENT OF PUNJAB				Page 1462		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022						

INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

HEADMASTER, GOVT HIGH SCHOOL, ATHWAL	2202	104 -TEACHERS	1,000	0	1,000
		AND OTHER SERVICES			
		109 -GOVERNMENT SECONDARY SCHOOLS	45,12,529	7,82,460	52,94,989
		789 -SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	250	0	250

TOTAL(MH)			1,24,46,440	20,37,171	1,44,83,611

TOTAL (DDO)	1, 24, 46, 440	20, 37, 171	1, 44, 83, 611

HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	32, 73, 664	5, 48, 536	38, 22, 200
BABA BAKALA, AMRITSAR		SECONDARY			
		SCHOOLS			

* * * * *

TOTAL(MH)				32,73,664	5,48,536	38,22,200
*****				-----	-----	-----
TOTAL(DDO)				32,73,664	5,48,536	38,22,200
HEADMASTER, GOVT HIGH SCHOOL,	2202	104-TEACHERS		1,000	0	1,000
BABRI NANGAL, GURDASPUR		AND OTHER				
		SERVICES				
		109-GOVERNMENT		42,88,288	7,36,395	50,24,683
		SECONDARY				
		SCHOOLS				
		789-SPECIAL		250	0	250
GOVERNMENT OF PUNJAB						Page 1463
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****				-----	-----	-----	
TOTAL(MH)				42,89,538	7,36,395	50,25,933	
*****				-----	-----	-----	
TOTAL(DDO)				42,89,538	7,36,395	50,25,933	

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	78,40,843	13,12,074	91,52,917
INSTRUCTION	INSTRUCTION, SCHOOL,	BANTHANWAL, GURDASPUR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	78,40,843	13,12,074	91,52,917

*****	-----	-----	-----
TOTAL(DDO)	78,40,843	13,12,074	91,52,917

HEADMASTER, GOVT HIGH SCHOOL,	2202	110-ASSISTANCE	17,91,960	0	17,91,960
BASRAWAN, GURDASPUR		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	17,91,960	0	17,91,960

*****	-----	-----	-----
TOTAL(DDO)	17,91,960	0	17,91,960

HEADMASTER, GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	23,89,168	0	23,89,168
BEHMAN JASSA SINGH, BATHINDA		PRIMARY SCHOOLS			

109-GOVERNMENT	52,55,229	19,35,935	71,91,164
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SECONDARY

SCH00LS

789-SPECIAL	2,470	0	2,470
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		76,46,867	19,35,935	95,82,802

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							

TOTAL (DDO)	76,46,867	19,35,935	95,82,802
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HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	11,84,012	3,63,044	15,47,056
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BHAINI JODHA, FAZILKA

SECONDARY

SCH00LS

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TOTAL (MH)	88,30,879	22,98,979	1,11,29,858
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*****	-----	-----	-----
TOTAL (DDO)	88,30,879	22,98,979	1,11,29,858

HEADMASTER, GOVT HIGH SCHOOL, BHAINI, BARNALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	30,10,058	4,54,012	34,64,070
		789-SPECIAL	1,244	0	1,244
		COMPONENT PLAN FOR SCHEDULED CASTES			

*****	-----	-----	-----
TOTAL (MH)	30,11,302	4,54,012	34,65,314

*****	-----	-----	-----
TOTAL (DDO)	30,11,302	4,54,012	34,65,314

HEADMASTER, GOVT HIGH SCHOOL, BURJ MANSA, BATHINDA	2202	101-GOVERNMENT PRIMARY SCHOOLS	8,99,446	0	8,99,446
		109-GOVERNMENT SECONDARY SCHOOLS	86,05,752	14,83,757	1,00,89,509
		789-SPECIAL	1,230	0	1,230

HEADMASTER, GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	42,29,270	0	42,29,270
CHATARPURA, FATEHGARH		PRIMARY SCHOOLS			
		104-INSPECTION	1,11,900	0	1,11,900
		104-TEACHERS	592	0	592
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	35,04,920	5,81,328	40,86,248
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----	-----	-----
TOTAL (MH)		78,47,335	5,81,328	84,28,663

*****		-----	-----	-----
TOTAL (DDO)		78,47,335	5,81,328	84,28,663

HEADMASTER, GOVT HIGH SCHOOL, DAL	2202	109-GOVERNMENT	41,62,416	6,97,140	48,59,556
SINGH WALA, FARIDKOT		SECONDARY			
		SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL, DAL 2202		789-SPECIAL	1,235	0	1,235
INSTRUCTION	INSTRUCTION, SCHOOL,	SINGH WALA, FARIDKOT		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

TOTAL(MH)					41,63,651	6,97,140	48,60,791

TOTAL(DDO)					41,63,651	6,97,140	48,60,791
		HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	50,87,560	0	50,87,560
		DOAD		SECONDARY			
				SCHOOLS			

TOTAL(MH)					50,87,560	0	50,87,560

TOTAL(DDO)					50,87,560	0	50,87,560
		HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	1,000	0	1,000
		DUGRI		AND OTHER			

SERVICES

109-GOVERNMENT	33,67,633	5,62,664	39,30,297
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SECONDARY

SCHOOLS

789-SPECIAL	250	0	250
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL (MH)	33,68,883	5,62,664	39,31,547
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TOTAL (DDO)	33,68,883	5,62,664	39,31,547
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HEADMASTER, GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	60,73,831	0	60,73,831
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GANDUAN KALAN, FATEHGARH PRIMARY SCHOOLS

104-INSPECTION	1,20,364	0	1,20,364
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104-TEACHERS	592	0	592
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND OTHER

				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	32,08,475	5,31,196	37,39,671
INSTRUCTION	INSTRUCTION, SCHOOL,	GANDUAN KALAN, FATEHGARH		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	653	0	653
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----	-----	-----
				TOTAL(MH)	94,03,915	5,31,196	99,35,111
				*****	-----	-----	-----
				TOTAL(DD0)	94,03,915	5,31,196	99,35,111
		HEADMASTER, GOVT HIGH SCHOOL,	2202	104-TEACHERS	1,246	0	1,246
		GUDAR PANJ GRAIN, FEROZPUR		AND OTHER			
				SERVICES			
				109-GOVERNMENT	32,91,762	5,37,240	38,29,002
				SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
				TOTAL(MH)	32,93,008	5,37,240	38,30,248
				*****	-----	-----	-----

TOTAL(DDO)				32,93,008	5,37,240	38,30,248
HEADMASTER, GOVT HIGH SCHOOL,				2202	109-GOVERNMENT	39,40,730
HARIE WALA, FARIDKOT					SECONDARY	6,52,648
					SCHOOLS	45,93,378
					789-SPECIAL	1,235
					COMPONENT PLAN	0
					FOR SCHEDULED	1,235
					CASTES	
				*****	-----	-----
				TOTAL(MH)	39,41,965	6,52,648
						45,94,613
				*****	-----	-----
TOTAL(DDO)					39,41,965	6,52,648
						45,94,613
GOVERNMENT OF PUNJAB						Page 1468
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	53,77,721	8,73,012	62,50,733
INSTRUCTION	INSTRUCTION, SCHOOL,	HAWELI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****			-----		
TOTAL(MH)			53,77,721	8,73,012	62,50,733

*****			-----		
TOTAL(DDO)			53,77,721	8,73,012	62,50,733

HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	9,76,108	0	9,76,108
JAND WALA, (FEROZEPUR)		SECONDARY			
		SCH00LS			

*****			-----		
TOTAL(MH)			9,76,108	0	9,76,108

*****			-----		
TOTAL(DDO)			9,76,108	0	9,76,108

HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	1,246	0	1,246
JHANDU WALA, FEROZPUR		AND OTHER			
		SERVICES			

		109-GOVERNMENT	97,16,905	12,40,948	1,09,57,853
		SECONDARY			
		SCH00LS			

		789-SPECIAL	1,246	0	1,246
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****				-----	-----	-----
TOTAL (MH)				97,19,397	12,40,948	1,09,60,345

*****				-----	-----	-----
TOTAL (DDO)				97,19,397	12,40,948	1,09,60,345

HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	37,26,177	6,10,816	43,36,993
JOGI CHEEMA, GURDASPUR		SECONDARY			
		SCHOOLS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, S PUNJAB	HEADMASTER, GOVT HIGH SCHOOL, JOGI CHEEMA, GURDASPUR	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,250	0	1,250

*****				-----	-----	-----
TOTAL (MH)				37,27,427	6,10,816	43,38,243

*****				-----	-----	-----
TOTAL (DDO)				37,27,427	6,10,816	43,38,243

HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	26,44,507	3,83,792	30,28,299
KARIAL, AMRITSAR		SECONDARY			
		SCHOOLS			

TOTAL(MH)			26,44,507	3,83,792	30,28,299

TOTAL(DDO)			26,44,507	3,83,792	30,28,299

HEADMASTER, GOVT HIGH SCHOOL,	2202	104-TEACHERS	601	0	601
KOTLA DOOM		AND OTHER			
		SERVICES			

		109-GOVERNMENT	42,92,686	7,13,504	50,06,190
		SECONDARY			
		SCHOOLS			

		789-SPECIAL	654	0	654
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)			42,93,941	7,13,504	50,07,445

TOTAL(DDO)			42,93,941	7,13,504	50,07,445

		HEADMASTER, GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	96,696	0	96,696
		KOTLI KHURD, BATHINDA		PRIMARY SCHOOLS			
				109-GOVERNMENT	68,46,498	11,84,071	80,30,569
				SECONDARY			
				SCHOOLS			
		GOVERNMENT OF PUNJAB					Page 1470

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH SCHOOL,	2202	789-SPECIAL	2,470	0	2,470
INSTRUCTION	INSTRUCTION, SCHOOL,	KOTLI KHURD, BATHINDA		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		69,45,664	11,84,071	81,29,735
			*****		-----	-----	-----
			TOTAL(DDO)		69,45,664	11,84,071	81,29,735
		HEADMASTER, GOVT HIGH SCHOOL,	2202	104-TEACHERS	1,246	0	1,246
		LAPPO, FEROZPUR		AND OTHER			
				SERVICES			
				109-GOVERNMENT	33,94,336	4,91,768	38,86,104

		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL(MH)			33,95,582	4,91,768	38,87,350
		*****	-----		
TOTAL(DD0)			33,95,582	4,91,768	38,87,350
HEADMASTER, GOVT HIGH SCHOOL,	2202	104-TEACHERS	601	0	601
MAHAWA, AMRITSAR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	27,18,426	4,36,060	31,54,486
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	654	0	654
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
TOTAL(MH)			27,19,681	4,36,060	31,55,741
		*****	-----		
TOTAL(DD0)			27,19,681	4,36,060	31,55,741
HEADMASTER, GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	73,08,400	0	73,08,400

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		NOORPURA, FATEHGARH		PRIMARY SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	104-INSPECTION	1,11,900	0	1,11,900
INSTRUCTION	INSTRUCTION, SCHOOL,	NOORPURA, FATEHGARH					
S	PUNJAB						
(COLLEGES)							
				104-TEACHERS	592	0	592
				AND OTHER			
				SERVICES			
				105-TEACHERS	2,47,856	0	2,47,856
				TRAINING			
				109-GOVERNMENT	36,73,660	6,47,128	43,20,788
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	653	0	653
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		1,13,43,061	6,47,128	1,19,90,189

*****				-----		
TOTAL(DDO)				1,13,43,061	6,47,128	1,19,90,189

HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	0	1,97,752	1,97,752
PANDHER, BARNALA		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL(MH)				0	1,97,752	1,97,752

*****				-----		
TOTAL(DDO)				0	1,97,752	1,97,752

HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	36,67,024	4,63,333	41,30,357
PHULLO KHARI, BATHINDA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,460	0	2,460
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	TOTAL(MH)		36,69,484	4,63,333	41,32,817
INSTRUCTION	INSTRUCTION, SCHOOL,	PHULLO KHARI, BATHINDA					
S	PUNJAB						
(COLLEGES)							
*****					-----		
TOTAL(DDO)					36,69,484	4,63,333	41,32,817
		HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	1,246	0	1,246
		PINDI, FEROZEPUR		AND OTHER			
				SERVICES			
				109-GOVERNMENT	62,64,673	10,16,761	72,81,434
				SECONDARY			
				SCHOOLS			
*****					-----		
TOTAL(MH)					99,35,403	14,80,094	1,14,15,497
*****					-----		
TOTAL(DDO)					99,35,403	14,80,094	1,14,15,497
		HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	45,81,757	7,70,436	53,52,193
		PIPLI NAVIN, FARIDKOT		SECONDARY			
				SCHOOLS			

			789-SPECIAL	1,235	0	1,235
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

		TOTAL(MH)		45,82,992	7,70,436	53,53,428

TOTAL(DDO)				45,82,992	7,70,436	53,53,428

HEADMASTER, GOVT HIGH SCHOOL,	2202	104-TEACHERS	601	0	601
QILA JIWAN SINGH, AMRITSAR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	62,98,536	10,24,798	73,23,334
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH SCHOOL,	2202	789-SPECIAL	654	0	654
INSTRUCTION	INSTRUCTION, SCHOOL,	QILA JIWAN SINGH, AMRITSAR		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			

(COLLEGES)

CASTES

TOTAL (MH)		62,99,791	10,24,798	73,24,589	
*****		-----			
TOTAL (DDO)		62,99,791	10,24,798	73,24,589	
HEADMASTER, GOVT HIGH SCHOOL,	2202	101- GOVERNMENT	84,460	0	84,460
RAILLON, FATEHGARH		PRIMARY SCHOOLS			
		104- TEACHERS	592	0	592
		AND OTHER			
		SERVICES			
		109- GOVERNMENT	25,39,386	4,19,808	29,59,194
		SECONDARY			
		SCHOOLS			
		789- SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----			
TOTAL (MH)		26,25,091	4,19,808	30,44,899	
*****		-----			
TOTAL (DDO)		26,25,091	4,19,808	30,44,899	

HEADMASTER, GOVT HIGH SCHOOL,	2202	104-TEACHERS	601	0	601
RUDALA, AMRITSAR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	53,19,301	8,33,772	61,53,073
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	654	0	654
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		53,20,556	8,33,772	61,54,328

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			53,20,556	8,33,772	61,54,328

HEADMASTER, GOVT HIGH SCHOOL, SADHANA WALA, FARIDKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	39,67,109	6,62,772	46,29,881
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,235	0	1,235
	*****	-----			
	TOTAL(MH)		92,88,900	14,96,544	1,07,85,444
	*****	-----			
	TOTAL(DDO)		92,88,900	14,96,544	1,07,85,444
HEADMASTER, GOVT HIGH SCHOOL, SANGRAHOOR	2202	109-GOVERNMENT SECONDARY SCHOOLS	44,50,906	7,51,884	52,02,790
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,235	0	1,235
	*****	-----			
	TOTAL(MH)		44,52,141	7,51,884	52,04,025
	*****	-----			
	TOTAL(DDO)		44,52,141	7,51,884	52,04,025

HEADMASTER, GOVT HIGH SCHOOL,	2202	104-TEACHERS	1,235	0	1,235
SURGHURI, FARIDKOT		AND OTHER			
		SERVICES			

109-GOVERNMENT	42,57,828	6,91,755	49,49,583
SECONDARY			
SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER, GOVT HIGH SCHOOL, SURGHURI, FARIDKOT	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,235	0	1,235
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TOTAL(MH)	42,60,298	6,91,755	49,52,053

*****	-----	-----	-----
TOTAL(DDO)	42,60,298	6,91,755	49,52,053

HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	57,54,430	10,27,256	67,81,686
SWAYA RAI UTTAR, FEROZEPUR		SECONDARY			

SCHOOLS					
*****			-----		
TOTAL(MH)			57,54,430	10,27,256	67,81,686
*****			-----		
TOTAL(DDO)			57,54,430	10,27,256	67,81,686
HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	1,000	0	1,000
THAKKAR SANDHU, GURDASPUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	33,66,862	5,65,226	39,32,088
		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	45,50,551	0	45,50,551
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	250	0	250
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			79,18,663	5,65,226	84,83,889

*****	-----	-----	-----
TOTAL(DDO)	79,18,663	5,65,226	84,83,889

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	19,37,061	3,35,740	22,72,801
INSTRUCTION	INSTRUCTION, SCHOOL,	UDHANWAL, GURDASPUR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	98,55,724	9,00,966	1,07,56,690

*****	-----	-----	-----
TOTAL(DDO)	98,55,724	9,00,966	1,07,56,690

HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	32,66,105	4,95,349	37,61,454
UGGOKE, BARNALA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	32,66,105	4,95,349	37,61,454

*****				-----		
TOTAL (DDO)			32,66,105	4,95,349	37,61,454	

HEADMASTER, GOVT HIGH SCHOOL, BAMBIHA, BATHINDA	2202	104-TEACHERS AND OTHER SERVICES	1,240	0	1,240	
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109-GOVERNMENT SECONDARY SCHOOLS	62,16,791	5,66,190	67,82,981			
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*****				-----		
TOTAL (MH)			62,18,031	5,66,190	67,84,221	

*****				-----		
TOTAL (DDO)			62,18,031	5,66,190	67,84,221	

HEADMASTER, GOVT HIGH SCHOOL, BHAI BAKHTAUR, BATHINDA	2202	101-GOVERNMENT PRIMARY SCHOOLS	29,713	0	29,713	
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109-GOVERNMENT SECONDARY SCHOOLS	30,98,945	66,838	31,65,783			
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200-OTHER ADULT EDUCATION PROGRAMMES	1,62,936	0	1,62,936			
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		32,91,594	66,838	33,58,432
		*****			-----	-----	-----
		TOTAL(DDO)			32,91,594	66,838	33,58,432
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH	2202	104- TEACHERS	1,000	0	1,000
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, CHACK SHARIF, GURDASPUR		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109- GOVERNMENT	37,92,276	6,30,215	44,22,491
				SECONDARY			
				SCHOOLS			
				789- SPECIAL	250	0	250
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		37,93,526	6,30,215	44,23,741
		*****			-----	-----	-----

TOTAL (DDO)			37,93,526	6,30,215	44,23,741
HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	60,09,584	9,25,664	69,35,248
SCHOOL, DARAJ, BARNALA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,489	0	2,489
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----			
TOTAL (MH)			60,12,073	9,25,664	69,37,737

*****				-----	-----	-----
TOTAL (DDO)				60,12,073	9,25,664	69,37,737

HEADMASTER, GOVT HIGH SCHOOL, DEVI DAS PURA, AMRITSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS		49,87,141	6,52,016	56,39,157
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL,	HEADMASTER, GOVT HIGH SCHOOL, DEVI DAS PURA, AMRITSAR	2202	789-SPECIAL COMPONENT PLAN	654	0	654

S PUNJAB
(COLLEGES)

FOR SCHEDULED
CASTES

*****			-----		
TOTAL(MH)			49,87,795	6,52,016	56,39,811
*****			-----		
TOTAL(DDO)			49,87,795	6,52,016	56,39,811
HEADMASTER, GOVT HIGH	2202	101- GOVERNMENT	1,90,152	0	1,90,152
SCHOOL, GURTHARI, BATHINDA		PRIMARY SCHOOLS			
		109- GOVERNMENT	57,04,901	8,99,769	66,04,670
		SECONDARY			
		SCHOOLS			
		789- SPECIAL	1,240	0	1,240
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			58,96,293	8,99,769	67,96,062
*****			-----		
TOTAL(DDO)			58,96,293	8,99,769	67,96,062
HEADMASTER, GOVT HIGH	2202	104- TEACHERS	601	0	601

TOTAL(MH)	28,79,507	4,69,660	33,49,167
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TOTAL(DDO)	28,79,507	4,69,660	33,49,167

HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	34,09,716	5,65,656	39,75,372
SCHOOL, JANGIANA, BARNALA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,244	0	1,244
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	34,10,960	5,65,656	39,76,616

*****	-----	-----	-----
TOTAL(DDO)	34,10,960	5,65,656	39,76,616

HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	92,53,130	15,24,412	1,07,77,542
SCHOOL, JUMLA MALKAN, BARNALA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,244	0	1,244
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****				-----	-----	-----
TOTAL(MH)				92,54,374	15,24,412	1,07,78,786

*****				-----	-----	-----
TOTAL(DDO)				92,54,374	15,24,412	1,07,78,786

HEADMASTER, GOVT HIGH	2202	104-TEACHERS	1,240	0	1,240
SCHOOL, KAILE WANDER, BATHINDA		AND OTHER			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, S PUNJAB	HEADMASTER, GOVT HIGH SCHOOL, KAILE WANDER, BATHINDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	79,51,819	12,69,626	92,21,445

*****				-----	-----	-----
TOTAL(MH)				79,53,059	12,69,626	92,22,685

*****				-----	-----	-----
TOTAL(DDO)				79,53,059	12,69,626	92,22,685

HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	33,85,820	7,17,704	41,03,524
SCHOOL, KAMASKE, AMRITSAR		SECONDARY			
		SCHOOLS			

	TOTAL (MH)		33,85,820	7,17,704	41,03,524

	TOTAL (DDO)		33,85,820	7,17,704	41,03,524

HEADMASTER, GOVT HIGH	2202	104-TEACHERS	1,240	0	1,240
SCHOOL, KOTHE LAL SING, BATHINDA		AND OTHER			
		SERVICES			

		109-GOVERNMENT	36,40,064	5,41,669	41,81,733
		SECONDARY			
		SCHOOLS			

		789-SPECIAL	1,230	0	1,230
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL (MH)		36,42,534	5,41,669	41,84,203

	TOTAL (DDO)		36,42,534	5,41,669	41,84,203

	HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	36,60,928	5,94,092	42,55,020
	SCHOOL, LAKHUWAL, AMRTISAR		SECONDARY			
			SCHOOLS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		36,60,928	5,94,092	42,55,020

PUBLIC INSTRUCTION, SCHOOLS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOLS, PUNJAB	*****			-----	-----	-----
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TOTAL(DDO)					36,60,928	5,94,092	42,55,020
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HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	37,32,899	6,16,128	43,49,027
SCHOOL, NANGAL, BARNALA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,244	0	1,244
		COMPONENT PLAN			
		FOR SCHEDULED CASTES			

*****		-----	-----	-----
TOTAL (MH)		73,95,071	12,10,220	86,05,291

*****		-----	-----	-----
TOTAL (DD0)		73,95,071	12,10,220	86,05,291

HEADMASTER, GOVT HIGH	2202	101-GOVERNMENT	72,84,018	0	72,84,018
SCHOOL,PATTON, FATEHGARH		PRIMARY SCHOOLS			
		104-TEACHERS	592	0	592
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	35,56,607	5,70,092	41,26,699
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----	-----	-----
TOTAL (MH)		1,08,41,870	5,70,092	1,14,11,962

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TOTAL (DD0)		1,08,41,870	5,70,092	1,14,11,962

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH	2202	104-TEACHERS	1,000	0	1,000
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, SANGATPUR		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	68,67,227	9,99,774	78,67,001
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	250	0	250
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		68,68,477	9,99,774	78,68,251

			TOTAL (DDO)		68,68,477	9,99,774	78,68,251
			HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	48,90,741	4,51,448
			SCHOOL, SIDHANA, BATHINDA		SECONDARY		53,42,189
					SCHOOLS		

				789-SPECIAL	1,240	0	1,240		
				COMPONENT PLAN					
				FOR SCHEDULED					
				CASTES					
				*****	-----	-----	-----		
				TOTAL(MH)	48,91,981	4,51,448	53,43,429		
				*****	-----	-----	-----		
				TOTAL(DDO)	48,91,981	4,51,448	53,43,429		
				HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	11,33,472	1,92,112	13,25,584
				SCHOOL, SOURRIAN		SECONDARY			
						SCHOOLS			
				*****	-----	-----	-----		
				TOTAL(MH)	11,33,472	1,92,112	13,25,584		
				*****	-----	-----	-----		
				TOTAL(DDO)	11,33,472	1,92,112	13,25,584		
				HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	55,92,306	5,32,557	61,24,863
				GOVERNMENT OF PUNJAB					Page 1483
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022									

SCHOOL, TARKHANWALA, BATHINDA				SECONDARY			
				SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH	2202	789-SPECIAL	1,230	0	1,230
INSTRUCTION INSTRUCTION, SCHOOL,				COMPONENT PLAN			
S PUNJAB				FOR SCHEDULED			
(COLLEGES)				CASTES			
				*****	-----		
				TOTAL (MH)	55,93,536	5,32,557	61,26,093
				*****	-----		
				TOTAL (DD0)	55,93,536	5,32,557	61,26,093
HEADMASTER, GOVT HIGH				2202	109-GOVERNMENT	35,30,255	5,94,495
SCHOOL, TATLEY				SECONDARY			
				SCHOOLS			
				*****	-----		
				TOTAL (MH)	35,30,255	5,94,495	41,24,750
				*****	-----		
				TOTAL (DD0)	35,30,255	5,94,495	41,24,750
HEADMASTER, GOVT. HIGH SCHOOL KOT				2202	104-TEACHERS	1,240	0
GURU, BATHINDA				AND OTHER			
				SERVICES			

*****				-----			
TOTAL (DDO)				22, 21, 814	3, 68, 288	25, 90, 102	
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	594	0	594
INSTRUCTION	INSTRUCTION, SCHOOL,	FATEHPUR MANIAN WALA		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	41, 87, 456	6, 79, 036	48, 66, 492
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	653	0	653
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****				-----			
TOTAL (MH)				41, 88, 703	6, 79, 036	48, 67, 739	
*****				-----			
TOTAL (DDO)				41, 88, 703	6, 79, 036	48, 67, 739	
HEADMASTER, GOVT. HIGH			2202	109-GOVERNMENT	44, 85, 579	6, 98, 904	51, 84, 483
SCHOOL, DALLA				SECONDARY			
				SCHOOLS			
*****				-----			
TOTAL (MH)				44, 85, 579	6, 98, 904	51, 84, 483	

		NON - GOVERNMENT			
		SECONDARY			
		SCHOOLS			

		TOTAL (MH)	37,99,454	1,97,003	39,96,457

		TOTAL (DDO)	37,99,454	1,97,003	39,96,457
MANAGER, LAJPAT RAI KANYA	2202	110 - ASSISTANCE	13,17,624	0	13,17,624
VIDHYALAYA, JAGROAN		TO			
		NON - GOVERNMENT			
		SECONDARY			
		SCHOOLS			

		TOTAL (MH)	13,17,624	0	13,17,624

		TOTAL (DDO)	13,17,624	0	13,17,624
MANAGER, N. M. JAIN MODEL HIGH	2202	110 - ASSISTANCE	67,77,603	0	67,77,603
SCHOOL		TO			
		NON - GOVERNMENT			
		SECONDARY			
		SCHOOLS			

			TOTAL(MH)	67,77,603	0	67,77,603
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			TOTAL(DDO)	67,77,603	0	67,77,603
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		OAP PATHSHALIA,GARHDIWALA	2202	110-ASSISTANCE	11,12,512	3,16,451	14,28,963
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		GOVERNMENT OF PUNJAB					Page 1486
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TO
NON-GOVERNMENT
SECONDARY
SCHOOLS

			TOTAL(MH)	11,12,512	3,16,451	14,28,963
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			TOTAL(DDO)	11,12,512	3,16,451	14,28,963
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL (SPORTS	2202	109-GOVERNMENT	6,70,263	0	6,70,263
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL),GOVERNMENT SPORTS		SECONDARY			
S	PUNJAB	SCHOOL, GHUDA, BATHINDA		SCHOOLS			
(COLLEGES)							

			789-SPECIAL	1,240	0	1,240
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

			*****	-----	-----	-----
			TOTAL(MH)	6,71,503	0	6,71,503

			*****	-----	-----	-----
			TOTAL(DDO)	6,71,503	0	6,71,503

			PRINCIPAL, GOVERNMENT SENIOR 2202	109-GOVERNMENT	4,635	0	4,635
			SECONDARY SCHOOL	SECONDARY			
				SCHOOLS			

			*****	-----	-----	-----
			TOTAL(MH)	4,635	0	4,635

			*****	-----	-----	-----
			TOTAL(DDO)	4,635	0	4,635

			S.D.O.,DISTT. EDUCATION OFFICER, 2202	001-DIRECTION	85,79,334	12,83,364	98,62,698
			PATIALA	AND			
				ADMINISTRATION			

			*****	-----	-----	-----
			TOTAL(MH)	85,79,334	12,83,364	98,62,698

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL (DDO)			85,79,334	12,83,364	98,62,698
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PUBLIC	DIRECTOR, PUBLIC	SECRETARY CORRESPONDENT, DURGA	2202	110-ASSISTANCE	10,93,184	1,83,093	12,76,277
INSTRUCTION	INSTRUCTION, SCHOOL,	BAL VIDYA MANDIR MIDDLE SCHOOL,		TO			
S	PUNJAB	RAJPURA		NON-GOVERNMENT			
(COLLEGES)				SECONDARY			
				SCHOOLS			

		TOTAL (MH)			96,72,518	14,66,457	1,11,38,975
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		TOTAL (DDO)			96,72,518	14,66,457	1,11,38,975
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		SUB DIVISIONAL	2053	093-DISTRICT	2,79,452	2,65,780	5,45,232
		MAGISTRATE, MAJITHA		ESTABLISHMENTS			

		TOTAL (MH)			2,79,452	2,65,780	5,45,232
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*****				-----	-----	-----
TOTAL(DDO)				2,79,452	2,65,780	5,45,232

THE DEPUTY STATE PROJECT	2202	109-GOVERNMENT	1,90,89,28,921	31,26,29,450	2,22,15,58,371
DIRECTOR, EDUSAT,INFORMATION AND		SECONDARY			
COMMUNICATION TECHNOLOLY		SCHOOLS			
		789-SPECIAL	72,02,87,823	12,71,63,073	84,74,50,896
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****				-----	-----	-----
TOTAL(MH)				2,62,92,16,744	43,97,92,523	3,06,90,09,267

*****				-----	-----	-----
TOTAL(DDO)				2,62,92,16,744	43,97,92,523	3,06,90,09,267

*****				-----	-----	-----
TOTAL(CCO)				8,11,39,82,765	1,31,21,01,218	9,42,60,83,983

DIRECTOR, PUBLIC	PRINCIPAL, ARYA HIGHER SECONDARY 2202	110-ASSISTANCE	8,05,560	26,48,535	34,54,095
INSTRUCTIONS(SECONDARY),	SCHOOL, DIAN NAGAR	TO			
PUNJAB		NON-GOVERNMENT			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SECONDARY			
				SCHOOLS			

			TOTAL(MH)		8,05,560	26,48,535	34,54,095
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, ARYA HIGHER SECONDARY 2235		102-PENSIONS	1,100	0	1,100
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DIAN NAGAR		UNDER SOCIAL			
S	PUNJAB			SECURITY			
(COLLEGES)				SCHEMES			
				200-OTHER	5,22,398	0	5,22,398
				PROGRAMMES			
				800-OTHER	2,000	0	2,000
				EXPENDITURE			

			TOTAL(MH)		5,25,498	0	5,25,498

		TOTAL(DD0)			13,31,058	26,48,535	39,79,593
		PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	26,000	1,000	27,000
		SECONDARY SCHOOL, LALA NANGAL		AND OTHER			
				SERVICES			

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	0	1,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, WARSOLA		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	2,16,62,191	35,75,639	2,52,37,830
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	250	0	250
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		2,16,63,441	35,75,639	2,52,39,080
			2235	102-PENSIONS	83,694	0	83,694
				UNDER SOCIAL			
				SECURITY			
				SCHEMES			
				200-OTHER	7,96,009	0	7,96,009
				PROGRAMMES			
				789-SPECIAL	44,11,500	0	44,11,500
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		52,91,203	0	52,91,203

*****				-----	-----	-----
TOTAL(DDO)				2,69,54,644	35,75,639	3,05,30,283

PRINCIPAL, KHALSA SENIOR	2202	110-ASSISTANCE	16,25,418	0	16,25,418
SECONDARY SCHOOL, BATALA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****				-----	-----	-----
TOTAL(MH)				16,25,418	0	16,25,418

2235	200-OTHER	5,83,725	0	5,83,725
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES							

*****				-----	-----	-----
TOTAL(MH)				5,83,725	0	5,83,725

*****				-----	-----	-----
TOTAL(DDO)				22,09,143	0	22,09,143

TOTAL (DDO)	4,45,67,754	17,92,188	4,63,59,942
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PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	3,01,684	0	3,01,684
SECONDARY SCHOOL, ALIWAL		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	3,01,684	0	3,01,684

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL (DDO)			3,01,684	0	3,01,684

PUBLIC	DIRECTOR, PUBLIC	ADMINISTRATIVE OFFICER, OFFICE OF 2202	102-ASSISTANCE	10,68,048	6,36,688	17,04,736
INSTRUCTION	INSTRUCTIONS (SECONDARY),	THE DISTRICT EDUCATION OFFICER	TO			
S	PUNJAB	(S)	NON-GOVERNMENT			
(COLLEGES)			PRIMARY SCHOOLS			
			110-ASSISTANCE	10,88,66,421	86,54,810	11,75,21,231
			TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			

*****		-----	-----	-----
TOTAL (MH)		11,02,36,153	92,91,498	11,95,27,651

*****		-----	-----	-----
TOTAL (DDO)		11,02,36,153	92,91,498	11,95,27,651

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,01,89,785	1,17,64,983	8,19,54,768
OFFICER, GOVERNMENT SENIOR		PRIMARY SCHOOLS			
SECONDARY SCHOOL, HSP-2 A					

104-INSPECTION	10,82,864	1,23,192	12,06,056
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*****		-----	-----	-----
TOTAL (MH)		7,12,72,649	1,18,88,175	8,31,60,824

2235	102-CHILD	31,635	0	31,635
	WELFARE			

200-OTHER	14,74,714	21,003	14,95,717
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PROGRAMMES

*****		-----	-----	-----
TOTAL (MH)		15,06,349	21,003	15,27,352

*****		-----	-----	-----
TOTAL (DDO)		7,27,78,998	1,19,09,178	8,46,88,176

CORRESPONDENT, H.D.S.D.HR.SEC.SCH 2202	110-ASSISTANCE	24,65,288	3,49,063	28,14,351
OOL, KAPURTHALA	TO			

NON - GOVERNMENT

SECONDARY

SCHOOLS

***** -----

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		24,65,288	3,49,063	28,14,351

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL (DDO)			24,65,288	3,49,063	28,14,351

CORRESPONDENT, HINDU PUTRI	2202	110-ASSISTANCE	48,01,045	7,84,297	55,85,342
PATHSHALA GOVT. HIGH SCHOOL		TO			
		NON - GOVERNMENT			
		SECONDARY			
		SCHOOLS			

***** -----

TOTAL (MH)	72,66,333	11,33,360	83,99,693
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*****				-----	-----	-----
TOTAL (DDO)				72, 66, 333	11, 33, 360	83, 99, 693

CORRESPONDENT, KHALSA AMARJIT	2202	110-ASSISTANCE	25, 37, 562	4, 14, 388	29, 51, 950
HIGH SCHOOL, KAPURTHALA		TO			
		NON - GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****				-----	-----	-----
TOTAL (MH)				25, 37, 562	4, 14, 388	29, 51, 950

*****				-----	-----	-----
TOTAL (DDO)				25, 37, 562	4, 14, 388	29, 51, 950

CORRESPONDENT, NAV BHARAT GIRLS	2202	110-ASSISTANCE	0	10, 54, 328	10, 54, 328
HIGH SCHOOL, PANCHHAT		TO			
		NON - GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****				-----	-----	-----
TOTAL (MH)				0	10, 54, 328	10, 54, 328

*****				-----	-----	-----
TOTAL (DDO)				0	10, 54, 328	10, 54, 328

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	CORRESPONDENT, PUBLIC GIRLS HIGH	2202	110-ASSISTANCE	19,56,693	3,26,781	22,83,474
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, OLD RAJPURA		TO			
S	PUNJAB			NON-GOVERNMENT			
(COLLEGES)				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		19,56,693	13,81,109	33,37,802

			TOTAL (DDO)		19,56,693	13,81,109	33,37,802

		CORRESPONDENT, PUBLIC HIGH	2202	110-ASSISTANCE	5,31,485	0	5,31,485
		SCHOOL, PANSHTA NARUD		TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		5,31,485	0	5,31,485

			2235	200-OTHER	41,844	0	41,844

COMPLEX, PHASE 8 MOHALI						
PUBLIC	DIRECTOR, PUBLIC	DCFA, DIRECTOR PUBLIC	2202	789-SPECIAL	59,17,80,000	059,17,80,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	INSTRUCTION (SE) PUNJAB,PSEB		COMPONENT PLAN		
S	PUNJAB	COMPLEX, PHASE 8 MOHALI		FOR SCHEDULED		
(COLLEGES)				CASTES		
*****				-----	-----	-----
			TOTAL(MH)	61,08,63,000	0	61,08,63,000
*****				-----	-----	-----
			TOTAL(DDO)	61,08,63,000	0	61,08,63,000
	DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	1,02,74,211	16,03,769	1,18,77,980
	(S),DISTRICT EDUCATION OFFICER		AND			
	(S), SANGRUR		ADMINISTRATION			
				102-ASSISTANCE	2,16,663	1,64,5983,81,261
				TO		
				NON-GOVERNMENT		
				PRIMARY SCHOOLS		
				110-ASSISTANCE	93,36,009	47,09,8561,40,45,865
				TO		
				NON-GOVERNMENT		
				SECONDARY		
				SCHOOLS		
*****				-----	-----	-----
			TOTAL(MH)	1,98,26,883	64,78,223	2,63,05,106

	2235	200-OTHER	14,000	0	14,000
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		14,000	0	14,000

	*****		-----	-----	-----
	TOTAL(DDO)		1,98,40,883	64,78,223	2,63,19,106

	DISTRICT EDUCATION OFFICER	2235	200-OTHER	5,78,787	0	5,78,787
	(SCHOOL),DISTRICT EDUCATION		PROGRAMMES			
	OFFICER (SCHOOL)					
	*****		-----	-----	-----	
	TOTAL (MH)			5,78,787	0	5,78,787

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)			5,78,787	0	5,78,787
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DISTRICT EDUCATION OFFICER	2235	200-OTHER	6,87,290	36,253	7,23,543
(SECONDARY),DISTRICT EDUCATION		PROGRAMMES			
OFFICER (SECONDARY), JALANDHAR					

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TOTAL(MH)			12,66,077	36,253	13,02,330
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TOTAL(DDO)			12,66,077	36,253	13,02,330
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DISTRICT EDUCATION OFFICER	2235	200-OTHER	76,681	0	76,681
(SECONDARY),DISTRICT EDUCATION		PROGRAMMES			
OFFICER (SECONDARY), MANSA					

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TOTAL(MH)			76,681	0	76,681
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TOTAL(DDO)			76,681	0	76,681
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DISTRICT EDUCATION OFFICER	2235	200-OTHER	13,673	0	13,673
(SECONDARY),DISTRICT EDUCATION		PROGRAMMES			
OFFICER (SECONDARY), ROPAR					

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TOTAL(MH)				13,673	0	13,673		

TOTAL(DDO)				13,673	0	13,673		
DISTRICT EDUCATION OFFICER				2202	001-DIRECTION	94,61,258	16,16,872	1,10,78,130
(SECONDARY),ROPAR					AND			
					ADMINISTRATION			
					109-GOVERNMENT	3,09,516	51,208	3,60,724
					SECONDARY			
					SCHOOLS			
GOVERNMENT OF PUNJAB				Page 1496				
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022								
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	2202	110-ASSISTANCE	69,03,493	11,26,471	80,29,964	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	(SECONDARY),ROPAR		TO				
S	PUNJAB			NON-GOVERNMENT				
(COLLEGES)				SECONDARY				
				SCHOOLS				
TOTAL(MH)				1,66,74,267	27,94,551	1,94,68,818		
2235				200-OTHER	14,954	0	14,954	

NON-GOVERNMENT

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	1,39,46,645	23,54,378	1,63,01,023

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,39,46,645	23,54,378	1,63,01,023
INSTRUCTION S (COLLEGES)	INSTRUCTIONS(SECONDARY), PUNJAB						

DISTRICT EDUCATION OFFICER, (SS)	2071	115-LEAVE	31,19,630	3,54,708	34,74,338
MOHALI		ENCASHMENT			
		BENEFITS			

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TOTAL(MH)	1,70,66,275	27,09,086	1,97,75,361

2202	001-DIRECTION	60,56,220	9,80,172	70,36,392
	AND			

		ADMINISTRATION			
		101-GOVERNMENT	69,70,964	0	69,70,964
		PRIMARY SCHOOLS			
		109-GOVERNMENT	40,106	0	40,106
		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	55,12,317	8,48,700	63,61,017
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
	*****	-----	-----	-----	
	TOTAL(MH)		1,85,79,607	18,28,872	2,04,08,479
	*****	-----	-----	-----	
	TOTAL(DD0)		3,56,45,882	45,37,958	4,01,83,840
DISTRICT EDUCATION	2202	001-DIRECTION	1,20,25,411	15,96,732	1,36,22,143
OFFICER,, (SECONDARY)		AND			
		ADMINISTRATION			
		101-GOVERNMENT	10,45,44,469	1,66,22,533	12,11,67,002
		PRIMARY SCHOOLS			
		104-INSPECTION	7,97,524	1,24,024	9,21,548
		110-ASSISTANCE	1,02,46,407	17,01,283	1,19,47,690

TO

NON - GOVERNMENT

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SECONDARY

SCHOOLS

TOTAL(MH)	12,76,13,811	2,00,44,572	14,76,58,383
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	DISTRICT EDUCATION OFFICER,, (SECONDARY)	2235	200-OTHER PROGRAMMES	3,15,077	0	3,15,077
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TOTAL(MH)	3,15,077	0	3,15,077
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TOTAL(DDO)	12,79,28,888	2,00,44,572	14,79,73,460
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DISTRICT EDUCATION OFFICER, DISTRICT EDUCATION OFFICER (SECONDARY), PATIALA	2235	200-OTHER PROGRAMMES	16,25,400	0	16,25,400
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*****			-----		
TOTAL (MH)			16,25,400	0	16,25,400
*****			-----		
TOTAL (DD0)			16,25,400	0	16,25,400
DISTRICT EDUCATION	2235	200-OTHER	15,21,308	87,195	16,08,503
OFFICER, SECONDARY EDU.		PROGRAMMES			
*****			-----		
TOTAL (MH)			15,21,308	87,195	16,08,503
*****			-----		
TOTAL (DD0)			15,21,308	87,195	16,08,503
GOVERNMENT HIGH SCHOOL, BUKANWALA	2202	109-GOVERNMENT	55,82,001	9,06,216	64,88,217
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			55,82,001	9,06,216	64,88,217
*****			-----		

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			55,82,001	9,06,216	64,88,217
PUBLIC	DIRECTOR, PUBLIC	GOVERNMENT HIGH SCHOOL,DUNE KE	2202	104-TEACHERS	1,244	0	1,244
INSTRUCTION	INSTRUCTIONS(SECONDARY),			AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	1,02,08,973	16,67,344	1,18,76,317
				SECONDARY			
				SCHOOLS			

		TOTAL(MH)			1,57,92,218	25,73,560	1,83,65,778

		TOTAL(DDO)			1,57,92,218	25,73,560	1,83,65,778
		GOVERNMENT HIGH	2202	109-GOVERNMENT	29,73,812	4,96,052	34,69,864
		SCHOOL,KISHANGARH PAKHARWARH		SECONDARY			
				SCHOOLS			

		TOTAL(MH)			29,73,812	4,96,052	34,69,864

		TOTAL(DDO)			29,73,812	4,96,052	34,69,864

HEAD MASTER, GOVERNMENT HIGH SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,12,344	0	21,12,344
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*****	-----	-----	-----
TOTAL (MH)	21,12,344	0	21,12,344

*****	-----	-----	-----
TOTAL (DDO)	21,12,344	0	21,12,344

HEAD MASTER, GOVERNMENT HIGH SCHOOL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,47,696	24,616	1,72,312
*****			-----	-----	-----
TOTAL (MH)			1,47,696	24,616	1,72,312

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEAD MASTER, GOVERNMENT HIGH SCHOOL	2202	001-DIRECTION AND	1,34,480	0	1,34,480

S	PUNJAB	ADMINISTRATION			
(COLLEGES)					
		109-GOVERNMENT	29,04,127	37,03,297	66,07,424
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,492	0	2,492
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	31,88,795	37,27,913	69,16,708
2235		200-OTHER	29,966	24,230	54,196
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	29,966	24,230	54,196
		*****	-----	-----	-----
		TOTAL(DDO)	32,18,761	37,52,143	69,70,904
HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	28,41,802	91,508	29,33,310
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	28,41,802	91,508	29,33,310

*****				-----		
TOTAL (DDO)				28,41,802	91,508	29,33,310

HEAD MASTER,GOVT HIGH SCHOOL, BBANIA	2202	103-GOVERNMENT	0	70,490	70,490
		COLLEGES AND INSTITUTES			
		109-GOVERNMENT	57,64,283	24,31,223	81,95,506
		SECONDARY SCHOOLS			
		789-SPECIAL	137	0	137
		COMPONENT PLAN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOR SCHEDULED
CASTES

*****				-----		
TOTAL (MH)				57,64,420	25,01,713	82,66,133

*****				-----		
TOTAL (DDO)				57,64,420	25,01,713	82,66,133

PUBLIC	DIRECTOR, PUBLIC	HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	1,88,504	0	1,88,504
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KAMALWALA KHURAD		SECONDARY			
S	PUNJAB			SCH00LS			
(COLLEGES)							

			TOTAL(MH)		1,88,504	0	1,88,504

			TOTAL(DD0)		1,88,504	0	1,88,504
		HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	1,01,152	0	1,01,152
		KOHALA		SECONDARY			
				SCH00LS			

			TOTAL(MH)		1,01,152	0	1,01,152

			TOTAL(DD0)		1,01,152	0	1,01,152
		HEAD MASTER,GOVT HIGH SCHOOL,	2202	103-GOVERNMENT	1,12,200	0	1,12,200
		LAUKHE KALAN		COLLEGES AND			
				INSTITUTES			
				109-GOVERNMENT	0	7,32,944	7,32,944
				SECONDARY			

SCHOOLS

* * * * *

TOTAL (MH)

1, 12, 200

7,32,944

8,45,144

TOTAL (DDO)

1,12,200

7,32,944

8,45,144

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	HEAD MASTER,GOV'T HIGH SCHOOL,	2202	103-GOVERNMENT	10,900	1,54,697	1,65,597
INSTRUCTION	INSTRUCTIONS(SECONDARY),	RUKHALA		COLLEGES AND			
S	PUNJAB			INSTITUTES			
(COLLEGES)							
				109-GOVERNMENT	1,23,04,733	72,68,963	1,95,73,696
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	653	0	653
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

TOTAL(MH)			1,23,16,286	74,23,660	1,97,39,946
*****			-----		
TOTAL(DDO)			1,23,16,286	74,23,660	1,97,39,946
HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	0	1,53,008	1,53,008
ABLOWAL		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			0	1,53,008	1,53,008
*****			-----		
TOTAL(DDO)			0	1,53,008	1,53,008
HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	15,00,244	0	15,00,244
BEGUWALA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			15,00,244	0	15,00,244
*****			-----		
TOTAL(DDO)			15,00,244	0	15,00,244
HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	4,23,240	0	4,23,240
CHAKIYAN		SECONDARY			

SCHOOLS							

TOTAL(MH)				4,23,240	0	4,23,240	
GOVERNMENT OF PUNJAB							Page 1503
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			4,23,240	0	4,23,240
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	7,86,804	9,280	7,96,084
		CHAMARU		SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,245	0	1,245
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

TOTAL(MH)				12,11,289	9,280	12,20,569	

*****			-----		
TOTAL(DDO)			12,11,289	9,280	12,20,569

HEAD MASTER,GOVT HIGH SCHOOL,	2202	110-ASSISTANCE	1,01,058	0	1,01,058
DEDHANA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCH00LS			

*****			-----		
TOTAL(MH)			1,01,058	0	1,01,058

*****			-----		
TOTAL(DDO)			1,01,058	0	1,01,058

HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	6,92,000	2,07,744	8,99,744
DOD		SECONDARY			
		SCH00LS			

*****			-----		
TOTAL(MH)			6,92,000	2,07,744	8,99,744

*****			-----		
TOTAL(DDO)			6,92,000	2,07,744	8,99,744

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	0	14,63,440	14,63,440
INSTRUCTION	INSTRUCTIONS(SECONDARY),	JASSIYAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		6,92,000	16,71,184	23,63,184
			*****		-----	-----	-----
			TOTAL(DDO)		6,92,000	16,71,184	23,63,184
		HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	63,244	0	63,244
		KALOLI		SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		63,244	0	63,244
			*****		-----	-----	-----
			TOTAL(DDO)		63,244	0	63,244
		HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	10,35,678	0	10,35,678

				FOR SCHEDULED					
				CASTES					

				TOTAL (MH)	38,85,450	30,08,748	68,94,198		

				TOTAL (DDO)	38,85,450	30,08,748	68,94,198		
PUBLIC	DIRECTOR, PUBLIC	HEAD MASTER,GOVT HIGH SCHOOL,	2202	110-ASSISTANCE	29,72,581	0	29,72,581		
INSTRUCTION	INSTRUCTIONS(SECONDARY),	MADDEPUR		TO					
S	PUNJAB			NON-GOVERNMENT					
(COLLEGES)				SECONDARY					
				SCHOOLS					

				TOTAL (MH)	29,72,581	0	29,72,581		

				TOTAL (DDO)	29,72,581	0	29,72,581		
				HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	0	7,88,708	7,88,708
				MEHAS		SECONDARY			
						SCHOOLS			

				TOTAL (MH)	0	7,88,708	7,88,708		

*****				-----	-----	-----
TOTAL (DDO)				0	7,88,708	7,88,708

HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	4,61,504	0	4,61,504
MOHI		SECONDARY			
		SCHOOLS			

*****				-----	-----	-----
TOTAL (MH)				4,61,504	0	4,61,504

*****				-----	-----	-----
TOTAL (DDO)				4,61,504	0	4,61,504

HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	1,57,992	0	1,57,992
RATANHEDI		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****				-----	-----	-----
TOTAL (MH)				1,57,992	0	1,57,992

*****				-----	-----	-----
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			TOTAL (DDO)		1,57,992	0	1,57,992
PUBLIC	DIRECTOR, PUBLIC	HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	9,29,248	0	9,29,248
	INSTRUCTION INSTRUCTIONS(SECONDARY),	SANTEMAJRA		SECONDARY			
S	PUNJAB			SCH00LS			
	(COLLEGES)						

			TOTAL (MH)		9,29,248	0	9,29,248

			TOTAL (DDO)		9,29,248	0	9,29,248
		HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	5,82,320	5,23,572	11,05,892
		THATTHA		SECONDARY			
				SCH00LS			

			TOTAL (MH)		5,82,320	5,23,572	11,05,892

			TOTAL (DDO)		5,82,320	5,23,572	11,05,892
		HEAD MASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	1,260	0	1,260
		TOGGAN		AND OTHER			
				SERVICES			
				109-GOVERNMENT	8,17,355	0	8,17,355

SECONDARY						
SCHOOLS						
***** -----						
TOTAL(MH)		8,18,615		0		8,18,615
***** -----						
TOTAL(DDO)		8,18,615		0		8,18,615
HEAD MISTRESS, GOVERNMENT HIGH		2202	109-GOVERNMENT	13,34,024	13,77,993	27,12,017
SCHOOL		SECONDARY				
GOVERNMENT OF PUNJAB						
Page 1507						
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			
				*****	-----		
				TOTAL(MH)	13,34,024	13,77,993	27,12,017
				*****	-----		
				TOTAL(DDO)	13,34,024	13,77,993	27,12,017
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,AD HIGHER SECONDARY	2202	110-ASSISTANCE	32,04,530	1,93,470	33,98,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, NADALON		TO			

S PUNJAB

(COLLEGES)

NON-GOVERNMENT

SECONDARY

SCH00LS

*****	-----	-----	-----
TOTAL (MH)	32,04,530	1,93,470	33,98,000

*****	-----	-----	-----
TOTAL (DD0)	32,04,530	1,93,470	33,98,000

HEADMASTER, ADARSH KANYA	2202	109-GOVERNMENT	9,67,240	57,100	10,24,340
VIDYALYA, JAGRAON		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL (MH)	9,67,240	57,100	10,24,340

*****	-----	-----	-----
TOTAL (DD0)	9,67,240	57,100	10,24,340

HEADMASTER, ARYA HIGH SCHOOL,	2202	101-GOVERNMENT	93,18,689	0	93,18,689
RAM PURA PHUL		PRIMARY SCHOOLS			

109-GOVERNMENT	52,32,528	0	52,32,528
SECONDARY			
SCH00LS			

110-ASSISTANCE	19,66,049	3,04,542	22,70,591
TO			

NON - GOVERNMENT

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	1, 65, 17, 266	3, 04, 542	1, 68, 21, 808

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

TOTAL (DDO)	1, 65, 17, 266	3, 04, 542	1, 68, 21, 808
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HEADMASTER, ARYA GIRLS HIGH	2202	110-ASSISTANCE	30, 35, 484	3, 53, 002	33, 88, 486
SCHOOL MUKERIAN		TO			
		NON - GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1, 95, 52, 750	6, 57, 544	2, 02, 10, 294

*****			-----		
TOTAL (DD0)			1, 95, 52, 750	6, 57, 544	2, 02, 10, 294

HEADMASTER, ARYA GIRLS HIGH	2202	101 - GOVERNMENT	51, 20, 592	0	51, 20, 592
SCHOOL, PATIALA		PRIMARY SCHOOLS			

110 - ASSISTANCE	40, 46, 068	6, 76, 658	47, 22, 726
TO			
NON - GOVERNMENT			
SECONDARY			
SCHOOLS			

*****			-----		
TOTAL (MH)			91, 66, 660	6, 76, 658	98, 43, 318

*****			-----		
TOTAL (DD0)			91, 66, 660	6, 76, 658	98, 43, 318

HEADMASTER, ARYA HIGH	2202	109 - GOVERNMENT	0	1, 73, 456	1, 73, 456
SCHOOL, NABHA		SECONDARY			
		SCHOOLS			

110 - ASSISTANCE	24, 43, 124	4, 09, 187	28, 52, 311
TO			
NON - GOVERNMENT			
SECONDARY			
SCHOOLS			

*****			-----		
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			TOTAL(MH)	24,43,124	5,82,643	30,25,767
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			24,43,124	5,82,643	30,25,767

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER,ARYA KANYA PATHSALE	2202	102-ASSISTANCE	1,19,508	91,006	2,10,514
JAIJON, DOABA		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	25,62,632	6,73,649	32,36,281

*****	-----	-----	-----
TOTAL(DDO)	25,62,632	6,73,649	32,36,281

HEADMASTER,ATMA RAM KUMAR SABHA	2202	110-ASSISTANCE	77,83,067	12,89,946	90,73,013
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HR.S.S., PATIALA

TO

NON - GOVERNMENT

SECONDARY

SCHOOOLS

*****	-----	-----	-----
TOTAL(MH)	77,83,067	12,89,946	90,73,013

*****	-----	-----	-----
TOTAL(DDO)	77,83,067	12,89,946	90,73,013

HEADMASTER, BHAI S.D. HIGH 2202 110-ASSISTANCE 16,91,890 2,83,362 19,75,252

SCHOOL, CHAMKAUR SAHIB

TO

NON - GOVERNMENT

SECONDARY

SCHOOOLS

*****	-----	-----	-----
TOTAL(MH)	16,91,890	2,83,362	19,75,252

*****	-----	-----	-----
TOTAL(DDO)	16,91,890	2,83,362	19,75,252

HEADMASTER, BHARAT HIGH SCHOOL, 2202 104-TEACHERS 594 0 594

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TUTOMAZARAL		AND OTHER			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, BHARAT HIGH SCHOOL,	2202	109-GOVERNMENT	63,65,223	10,37,276	74,02,499
INSTRUCTION	INSTRUCTIONS(SECONDARY),	TUTOMAZARAL		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	654	0	654
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		63,66,471	10,37,276	74,03,747

			TOTAL(DDO)		63,66,471	10,37,276	74,03,747
		HEADMASTER, BSD HIGH SCHOOL	2202	109-GOVERNMENT	1,08,496	0	1,08,496
		KANDHALA JATTAN		SECONDARY			
				SCHOOLS			
				110-ASSISTANCE	14,16,429	7,14,048	21,30,477
				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			

*****				-----	-----	-----
TOTAL(MH)				15,24,925	7,14,048	22,38,973

*****				-----	-----	-----
TOTAL(DDO)				15,24,925	7,14,048	22,38,973

HEADMASTER,D.A.V. HIGH SCHOOL,	2202	110-ASSISTANCE	20,23,139	3,32,791	23,55,930
BRAHAMPUR, ROPAR		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****				-----	-----	-----
TOTAL(MH)				20,23,139	3,32,791	23,55,930

*****				-----	-----	-----
TOTAL(DDO)				20,23,139	3,32,791	23,55,930

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,D.A.V. HIGH SCHOOL,	2202	110-ASSISTANCE	9,05,479	1,45,703	10,51,182
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SUREWAL, ROPAR		TO			
S	PUNJAB			NON-GOVERNMENT			

(COLLEGES)

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	29, 28, 618	4, 78, 494	34, 07, 112

*****	-----	-----	-----
TOTAL (DDO)	29, 28, 618	4, 78, 494	34, 07, 112

HEADMASTER, D.A.V. HIGH SCHOOL,	2202	110-ASSISTANCE	19, 81, 795	3, 31, 924	23, 13, 719
TAKHATGARH		TO			
		NON - GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	19, 81, 795	3, 31, 924	23, 13, 719

*****	-----	-----	-----
TOTAL (DDO)	19, 81, 795	3, 31, 924	23, 13, 719

HEADMASTER, D.A.V.G.H.S.,	2202	110-ASSISTANCE	25, 71, 435	0	25, 71, 435
GURDASPUR		TO			
		NON - GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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PROGRAMMES						
*****				-----		
TOTAL (MH)				43,14,016	0	43,14,016
*****				-----		
TOTAL (DDO)				43,14,016	0	43,14,016
HEADMASTER, G.H.S, BOLEWALALA	2202	109-GOVERNMENT	41,68,250	6,90,846	48,59,096	
SECONDARY						
SCHOOLS						
789-SPECIAL			1,255	0	1,255	
COMPONENT PLAN						
FOR SCHEDULED						
CASTES						
*****				-----		
TOTAL (MH)				41,69,505	6,90,846	48,60,351
*****				-----		
TOTAL (DDO)				41,69,505	6,90,846	48,60,351
HEADMASTER, G.H.S, SARDOWAL KALAN	2202	104-TEACHERS	1,000	0	1,000	
AND OTHER						
SERVICES						
109-GOVERNMENT			92,11,320	15,28,144	1,07,39,464	

SECONDARY			
SCHOOLS			
789-SPECIAL	250	0	250
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			
*****	-----	-----	-----
TOTAL(MH)	92,12,570	15,28,144	1,07,40,714
GOVERNMENT OF PUNJAB			Page 1513
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S, SARDOWAL KALAN 2235		200-OTHER	69,813	0	69,813
INSTRUCTION	INSTRUCTIONS(SECONDARY),			PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
*****	-----	-----	-----	-----	-----	-----	-----
TOTAL(MH)					69,813	0	69,813

TOTAL(DDO)					92,82,383	15,28,144	1,08,10,527
		HEADMASTER, G . H . S, KHERI JHAMERI	2202	101-GOVERNMENT	0	1,10,400	1,10,400

PRIMARY SCHOOLS				
	103-GOVERNMENT	1,12,200	0	1,12,200
COLLEGES AND				
INSTITUTES				
	104-TEACHERS	7,482	0	7,482
AND OTHER				
SERVICES				
	109-GOVERNMENT	18,16,69,028	2,91,07,035	21,07,76,063
SECONDARY				
SCHOOLS				
	110-ASSISTANCE	23,73,228	0	23,73,228
TO				
NON-GOVERNMENT				
SECONDARY				
SCHOOLS				
	789-SPECIAL	6,235	0	6,235
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
***** -----				
	TOTAL (MH)	18,41,68,173	2,92,17,435	21,33,85,608
2235	200-OTHER	92,146	0	92,146
PROGRAMMES				

*****				-----
TOTAL (MH)				92,146 0 92,146

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				*****	-----	-----	-----
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL (DDO)			18,42,60,319	2,92,17,435	21,34,77,754
HEADMASTER, G.H.S, RAMGARH (SAMRALA ROAD)			2202	109-GOVERNMENT SECONDARY SCHOOLS	82,16,966	27,46,507	1,09,63,473
				*****	-----	-----	-----
				TOTAL (MH)	83,09,112	27,46,507	1,10,55,619
				*****	-----	-----	-----
				TOTAL (DDO)	19,24,77,285	3,19,63,942	22,44,41,227
HEADMASTER, G.H.S. AJNER			2202	101-GOVERNMENT PRIMARY SCHOOLS	0	15,123	15,123

		104-TEACHERS	592	0	592
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	49,55,400	9,37,016	58,92,416
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	49,56,645	9,52,139	59,08,784
2235		200-OTHER	1,45,321	0	1,45,321
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	1,45,321	0	1,45,321
		*****	-----	-----	-----
		TOTAL(DDO)	51,01,966	9,52,139	60,54,105
		HEADMASTER, G.H.S. BANWALA	2202	109-GOVERNMENT	91,75,504
					14,59,464
					1,06,34,968
		GOVERNMENT OF PUNJAB			Page 1515
		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SECONDARY			
				SCHOOOLS			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S. BANWALA	2202	789-SPECIAL	1,245	0	1,245
INSTRUCTION	INSTRUCTIONS(SECONDARY),			COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
*****					-----	-----	-----
			TOTAL(MH)		91,76,749	14,59,464	1,06,36,213
*****					-----	-----	-----
			TOTAL(DDO)		91,76,749	14,59,464	1,06,36,213
		HEADMASTER,G.H.S. BARSAT	2202	104-TEACHERS	1,245	0	1,245
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	56,89,547	7,40,984	64,30,531
				SECONDARY			
				SCHOOOLS			
*****					-----	-----	-----
			TOTAL(MH)		56,90,792	7,40,984	64,31,776

*****				-----	-----	-----
TOTAL (DDO)				56,90,792	7,40,984	64,31,776

HEADMASTER, G. H. S. BHUGGA KAULAN 2202	104-TEACHERS	592	0	592
	AND OTHER			
	SERVICES			
	105-TEACHERS	2,47,856	0	2,47,856
	TRAINING			
	109-GOVERNMENT	70,75,727	11,83,592	82,59,319
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	653	0	653
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****				-----	-----	-----
TOTAL (MH)				73,24,828	11,83,592	85,08,420

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
*****				-----			

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DD0)	73,24,828	11,83,592	85,08,420
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

HEADMASTER, G. H. S. HANDANA	2202	104- TEACHERS	1,245	0	1,245
		AND OTHER			
		SERVICES			
		109- GOVERNMENT	1,02,44,846	15,18,934	1,17,63,780
		SECONDARY			
		SCHOOLS			
		110- ASSISTANCE	1,01,058	0	1,01,058
		TO			
		NON- GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,76,71,977	27,02,526	2,03,74,503

*****	-----	-----	-----
TOTAL (DD0)	1,76,71,977	27,02,526	2,03,74,503

HEADMASTER, G. H. S. JAND MANGAULI	2202	109- GOVERNMENT	89,04,419	11,36,404	1,00,40,823
		SECONDARY			
		SCHOOLS			

				789-SPECIAL	1,245	0	1,245	
				COMPONENT PLAN				
				FOR SCHEDULED				
				CASTES				
				*****	-----	-----	-----	
				TOTAL(MH)	89,05,664	11,36,404	1,00,42,068	
				*****	-----	-----	-----	
				TOTAL(DDO)	89,05,664	11,36,404	1,00,42,068	
				HEADMASTER, G.H.S. KHERI FATTA 2202	109-GOVERNMENT	88,79,898	13,62,576	1,02,42,474
					SECONDARY			
					SCHOOLS			
					789-SPECIAL	1,245	0	1,245
				GOVERNMENT OF PUNJAB				Page 1517
				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----	-----	-----
				TOTAL(MH)	88,81,143	13,62,576	1,02,43,719

*****				-----		
TOTAL (DDO)				88,81,143	13,62,576	1,02,43,719

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, G.H.S. LUHAR MAJRA	2202	101-GOVERNMENT	73,66,800	0	73,66,800
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KALAN		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							

*****				-----		
TOTAL (MH)				73,66,800	0	73,66,800

*****				-----		
TOTAL (DDO)				73,66,800	0	73,66,800

HEADMASTER, G.H.S. MIRZAPUR	2202	104-TEACHERS	3,735	0	3,735
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	5,08,32,942	81,63,320	5,89,96,262
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	4,980	0	4,980
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****				-----		
TOTAL (MH)				5,08,41,657	81,63,320	5,90,04,977

*****				-----		
TOTAL (DDO)				5,08,41,657	81,63,320	5,90,04,977

HEADMASTER, G.H.S. TALANIA	2202	104-TEACHERS	592	0	592
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	72,88,888	11,77,820	84,66,708
		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, G.H.S. TALANIA	2202	789-SPECIAL	653	0	653
INSTRUCTION	INSTRUCTIONS(SECONDARY),			COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

*****				-----		
TOTAL (MH)				72,90,133	11,77,820	84,67,953

2215	001-DIRECTION	17,000	0	17,000
	AND			

ADMINISTRATION						

TOTAL(MH)			17,000	0		17,000
2235	200-OTHER		1,23,000	0		1,23,000
PROGRAMMES						

TOTAL(MH)			1,23,000	0		1,23,000

TOTAL(DDO)			74,30,133	11,77,820		86,07,953
HEADMASTER,G.H.S., BEHAR JACHHO	2202	109-GOVERNMENT	77,21,412	13,16,896		90,38,308
SECONDARY						
SCHOOLS						
		789-SPECIAL	1,245	0		1,245
COMPONENT PLAN						
FOR SCHEDULED						
CASTES						

TOTAL(MH)			77,22,657	13,16,896		90,39,553

TOTAL(DDO)			77,22,657	13,16,896		90,39,553

HEADMASTER, G.H.S., DATIAL FEROZA 2202	109-GOVERNMENT	1,57,03,864	25,93,228	1,82,97,092
	SECONDARY			
	SCHOOLS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		1,57,03,864	25,93,228	1,82,97,092

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	*****			-----	-----	-----
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TOTAL (DDO)					1,57,03,864	25,93,228	1,82,97,092
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HEADMASTER, G.H.S., DURANGKHAD 2202	109-GOVERNMENT	3,65,357	0	3,65,357
	SECONDARY			
	SCHOOLS			

***** -----

TOTAL (MH)		1,60,69,221	25,93,228	1,86,62,449
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*****				-----	-----	-----
TOTAL (DDO)				1,60,69,221	25,93,228	1,86,62,449
HEADMASTER, G.H.S., IBRAHIMWALA	2202	109-GOVERNMENT	51,78,198	8,61,348	60,39,546	
		SECONDARY				
		SCHOOLS				
*****				-----	-----	-----
TOTAL (MH)				51,78,198	8,61,348	60,39,546
*****				-----	-----	-----
TOTAL (DDO)				51,78,198	8,61,348	60,39,546
HEADMASTER, G.H.S., KAHALWAN	2202	109-GOVERNMENT	70,66,240	12,09,046	82,75,286	
		SECONDARY				
		SCHOOLS				
*****				-----	-----	-----
TOTAL (MH)				70,66,240	12,09,046	82,75,286
*****				-----	-----	-----
TOTAL (DDO)				70,66,240	12,09,046	82,75,286
HEADMASTER, G.H.S., KOTLI SURAT	2202	109-GOVERNMENT	90,16,580	14,51,316	1,04,67,896	
MALHI		SECONDARY				
		SCHOOLS				
*****				-----	-----	-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		90,16,580	14,51,316	1,04,67,896
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			90,16,580	14,51,316	1,04,67,896
		HEADMASTER,G.H.S., LADA MUNDI	2202	104-TEACHERS	1,000	0	1,000
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	43,25,648	5,71,615	48,97,263
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	250	0	250
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----

TOTAL(MH)	1,33,43,478	20,22,931	1,53,66,409
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TOTAL(DDO)	1,33,43,478	20,22,931	1,53,66,409
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HEADMASTER,G.H.S., MANN KHERA	2202	109-GOVERNMENT	80,58,278	10,32,576	90,90,854
		SECONDARY			
		SCH00LS			
		789-SPECIAL	1,255	0	1,255
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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TOTAL(MH)	80,59,533	10,32,576	90,92,109
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TOTAL(DDO)	80,59,533	10,32,576	90,92,109
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HEADMASTER,G.H.S., NANGLA	2202	109-GOVERNMENT	41,56,710	6,94,920	48,51,630
		SECONDARY			
		SCH00LS			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
<hr/>							
			*****		<hr/>		
			TOTAL (MH)		41,56,710	6,94,920	48,51,630
			*****		<hr/>		
			TOTAL (DDO)		41,56,710	6,94,920	48,51,630
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S., RAI CHAK	2202	109-GOVERNMENT	69,56,039	7,89,323	77,45,362
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCHOOLS			
				789-SPECIAL	0	1,255	1,255
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		<hr/>		
			TOTAL (MH)		69,56,039	7,90,578	77,46,617
			*****		<hr/>		
			TOTAL (DDO)		69,56,039	7,90,578	77,46,617
			HEADMASTER,G.H.S., RAMPURA		2202	109-GOVERNMENT	80,31,936
			GHANOTA			13,04,876	93,36,812
				SECONDARY			
				SCHOOLS			

*****				-----	-----	-----
TOTAL(MH)				80,31,936	13,04,876	93,36,812

*****				-----	-----	-----
TOTAL(DDO)				80,31,936	13,04,876	93,36,812

HEADMASTER, G.H.S., RURKA	2202	109-GOVERNMENT	41,21,528	6,95,064	48,16,592
SECONDARY					
SCHOOLS					

*****				-----	-----	-----
TOTAL(MH)				41,21,528	6,95,064	48,16,592

*****				-----	-----	-----
TOTAL(DDO)				41,21,528	6,95,064	48,16,592

HEADMASTER, G.H.S., SANGERA	2202	109-GOVERNMENT	3,39,308	0	3,39,308
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			SECONDARY				
			SCHOOLS				
*****				-----	-----	-----	

				TOTAL (MH)	3,39,308	0	3,39,308
				*****	-----	-----	-----
				TOTAL (DD0)	3,39,308	0	3,39,308
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, G.H.S., SEIKHON	2202	109-GOVERNMENT	8,840	0	8,840
				SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
				TOTAL (MH)	8,840	0	8,840
				*****	-----	-----	-----
				TOTAL (DD0)	8,840	0	8,840
				HEADMASTER, G.H.S., SHEIKHPURA	2202	109-GOVERNMENT	91,35,297
				SECONDARY		14,14,386	1,05,49,683
				SCHOOLS			
				*****	-----	-----	-----
				TOTAL (MH)	91,35,297	14,14,386	1,05,49,683
				*****	-----	-----	-----
				TOTAL (DD0)	91,35,297	14,14,386	1,05,49,683
				HEADMASTER, G.H.S., SHERON	2202	104-TEACHERS	598
						0	598

AND OTHER

SERVICES

109-GOVERNMENT	1,08,27,756	17,42,370	1,25,70,126
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SECONDARY

SCHOOLS

789-SPECIAL	650	0	650
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,08,29,004	17,42,370	1,25,71,374

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION S	INSTRUCTIONS(SECONDARY), PUNJAB						
(COLLEGES)							
TOTAL(DDO)					1,08,29,004	17,42,370	1,25,71,374
HEADMASTER,G.H.S., SIRAH			2202	109-GOVERNMENT	40,75,800	6,77,190	47,52,990

		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,255	0	1,255
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	1,49,06,059	24,19,560	1,73,25,619
		*****	-----	-----	-----
		TOTAL (DDO)	1,49,06,059	24,19,560	1,73,25,619
HEADMASTER, G.H.S., ULANA	2235	200-OTHER	4,287	0	4,287
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	4,287	0	4,287
		*****	-----	-----	-----
		TOTAL (DDO)	4,287	0	4,287
HEADMASTER, G.H.S., SHEKHUPURA	2202	109-GOVERNMENT	74,90,367	11,99,540	86,89,907
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	74,90,367	11,99,540	86,89,907

2235	200-OTHER	91,463	0	91,463
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	91,463	0	91,463

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			75,81,830	11,99,540	87,81,370
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

HEADMASTER, G. H. S. ALMADIPUR	2202	109-GOVERNMENT	81,72,806	11,90,388	93,63,194
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL (MH)	82, 65, 514	11, 90, 388	94, 55, 902

*****	-----	-----	-----
TOTAL (DDO)	1, 57, 55, 881	23, 89, 928	1, 81, 45, 809

HEADMASTER, G . H . S . BAGH SIKANDAR	2202	104- TEACHERS	592	0	592
		AND OTHER			
		SERVICES			
		109- GOVERNMENT	92, 92, 032	15, 09, 102	1, 08, 01, 134
		SECONDARY			
		SCHOOLS			
		789- SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL (MH)	92, 93, 277	15, 09, 102	1, 08, 02, 379

*****	-----	-----	-----
TOTAL (DDO)	92, 93, 277	15, 09, 102	1, 08, 02, 379

HEADMASTER, G . H . S . BHARPURGARH	2202	101- GOVERNMENT	0	10, 200	10, 200
		PRIMARY SCHOOLS			

104 - TEACHERS5920592

AND OTHER

SERVICES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, G.H.S.BHARPURGARH	2202	109-GOVERNMENT	64,06,151	10,98,762	75,04,913
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCHH00LS			
(COLLEGES)							
				789-SPECIAL	653	0	653
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		64,07,396	11,08,962	75,16,358
			*****		-----	-----	-----
			TOTAL(DDO)		64,07,396	11,08,962	75,16,358
		HEADMASTER, G.H.S.BHASMARA	2202	104-TEACHERS	1,245	0	1,245
				AND OTHER			
				SERVICES			

		109-GOVERNMENT	60,53,984	9,42,614	69,96,598
		SECONDARY			
		SCH00LS			
		*****	-----	-----	-----
		TOTAL(MH)	60,55,229	9,42,614	69,97,843
		*****	-----	-----	-----
		TOTAL(DD0)	60,55,229	9,42,614	69,97,843
HEADMASTER, G. H. S. DALWA	2202	104-TEACHERS	592	0	592
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	85,59,514	14,49,301	1,00,08,815
		SECONDARY			
		SCH00LS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	85,60,759	14,49,301	1,00,10,060

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			85,60,759	14,49,301	1,00,10,060
INSTRUCTION	INSTRUCTIONS (SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		HEADMASTER, G. H. S. DHARAMKOT, GURU 2202	109-GOVERNMENT		80,75,164	76,88,444	1,57,63,608
		NANAK KOT ISSU KHAN (MASITAN)	SECONDARY				
			SCHOOLS				
		*****			-----	-----	-----
		TOTAL (MH)			1,66,35,923	91,37,745	2,57,73,668
		*****			-----	-----	-----
		TOTAL (DDO)			1,66,35,923	91,37,745	2,57,73,668
		HEADMASTER, G. H. S. GHANAUR SARAI 2202	109-GOVERNMENT		63,50,356	9,69,485	73,19,841
			SECONDARY				
			SCHOOLS				
			789-SPECIAL		1,245	0	1,245
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, G.H.S.HARBANSPURA	2202	104-TEACHERS	592	0	592
INSTRUCTION	INSTRUCTIONS(SECONDARY),			AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	72,56,794	12,20,124	84,76,918
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	653	0	653
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****	-----	-----	-----	
			TOTAL(MH)		72,58,039	12,20,124	84,78,163
			2235	200-OTHER	0	19,868	19,868
				PROGRAMMES			
			*****	-----	-----	-----	
			TOTAL(MH)		0	19,868	19,868
			*****	-----	-----	-----	
			TOTAL(DDO)		72,58,039	12,39,992	84,98,031
			HEADMASTER, G.H.S.HARIAO KHURD	2202	109-GOVERNMENT	95,25,448	13,17,940
					SECONDARY		1,08,43,388
					SCHOOLS		

*****				-----		
TOTAL (DDO)				68,38,336	10,98,241	79,36,577

HEADMASTER, G. H. S. KHERI	GAJJU	2202	109-GOVERNMENT	71,70,491	11,25,968	82,96,459
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	1,245	0	1,245
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

*****				-----		
TOTAL (MH)				71,71,736	11,25,968	82,97,704

*****				-----		
TOTAL (DDO)				71,71,736	11,25,968	82,97,704

HEADMASTER, G. H. S. NALINI	2202	101-GOVERNMENT	0	29,803	29,803
		PRIMARY SCHOOLS			
		104-TEACHERS	592	0	592
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	77,09,303	11,66,982	88,76,285
		SECONDARY			
		SCHOOLS			

789-SPECIAL	653	0	653
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

TOTAL (MH)	77,10,548	11,96,785	89,07,333

TOTAL (DDO)	77,10,548	11,96,785	89,07,333

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, G.H.S. NAMADA	2202	109-GOVERNMENT	28,21,052	4,72,220	32,93,272
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	1,245	0	1,245
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL (MH)		28,22,297	4,72,220	32,94,517

*****			-----		
TOTAL (DDO)			28,22,297	4,72,220	32,94,517

HEADMASTER, G. H. S. ROHTA	2202	109 - GOVERNMENT	1,27,74,701	20,49,689	1,48,24,390
		SECONDARY			
		SCHOOLS			
		789 - SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****			-----		
TOTAL (MH)			1,27,75,946	20,49,689	1,48,25,635

*****			-----		
TOTAL (DDO)			1,27,75,946	20,49,689	1,48,25,635

HEADMASTER, G. H. S. SADHUGARH	2202	104 - TEACHERS	592	0	592
		AND OTHER			
		SERVICES			
		109 - GOVERNMENT	1,07,54,453	18,00,814	1,25,55,267
		SECONDARY			
		SCHOOLS			
		789 - SPECIAL	653	0	653

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,07,55,698	18,00,814	1,25,56,512

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		*****	-----			
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)		1,07,55,698	18,00,814	1,25,56,512
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						

HEADMASTER, G.H.S. THUHI	2202	109-GOVERNMENT	95,25,499	16,01,584	1,11,27,083
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,245	0	1,245

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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TOTAL (MH)	2,02,82,442	34,02,398	2,36,84,840
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*****	-----	-----	-----
TOTAL (DDO)	2,02,82,442	34,02,398	2,36,84,840

HEADMASTER, G.H.S.UPPAL HERI	2202	109-GOVERNMENT	54,11,108	8,92,000	63,03,108
		SECONDARY			
		SCH00LS			
		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL (MH)	54,12,353	8,92,000	63,04,353

*****	-----	-----	-----
TOTAL (DDO)	54,12,353	8,92,000	63,04,353

HEADMASTER, G.M.N. HIGH SCHOOL,	2202	110-ASSISTANCE	14,21,028	0	14,21,028
ROPAR		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL (MH)	14,21,028	0	14,21,028

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			14,21,028	0	14,21,028
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		HEADMASTER, GANDHI NATIONAL	2202	110-ASSISTANCE	0	15,88,669	15,88,669
		MIDDLE SCHOOL, NANGAL		TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
		TOTAL (MH)			14,21,028	15,88,669	30,09,697
		*****			-----	-----	-----
		TOTAL (DDO)			14,21,028	15,88,669	30,09,697
		HEADMASTER, GOV T. HIGH SCHOOL,	2202	109-GOVERNMENT	24,41,931	5,29,289	29,71,220
		ABOHAR(MODEL)		SECONDARY			

SCHOOLS				

TOTAL (MH)		24,41,931	5,29,289	29,71,220

TOTAL (DDO)		24,41,931	5,29,289	29,71,220
HEADMASTER, GOV T. HIGH SCHOOL, 2202	001-DIRECTION	24,213	0	24,213
BADDUWAL	AND			
	ADMINISTRATION			
	109-GOVERNMENT	33,63,559	4,02,444	37,66,003
	SECONDARY			
	SCHOOLS			

TOTAL (MH)		33,87,772	4,02,444	37,90,216

TOTAL (DDO)		33,87,772	4,02,444	37,90,216

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOV T. HIGH SCHOOL,	2202	001-DIRECTION	2,13,396	81,046	2,94,442	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BAHMNI WALA		AND				
S	PUNJAB			ADMINISTRATION				
(COLLEGES)								
				109-GOVERNMENT	2,16,44,089	34,89,471	2,51,33,560	
				SECONDARY				
				SCHOOLS				
				789-SPECIAL	1,246	0	1,246	
				COMPONENT PLAN				
				FOR SCHEDULED				
				CASTES				
			*****	-----				
			TOTAL(MH)		2,18,58,731	35,70,517	2,54,29,248	
			*****	-----				
			TOTAL(DDO)		2,18,58,731	35,70,517	2,54,29,248	
			HEADMASTER, GOV T. HIGH SCHOOL,	2202	001-DIRECTION	1,76,859	0	1,76,859
			BHAGHE-KE-UTTAR		AND			
				ADMINISTRATION				
				109-GOVERNMENT	2,12,37,179	51,00,379	2,63,37,558	
				SECONDARY				
				SCHOOLS				
				789-SPECIAL	1,246	0	1,246	
				COMPONENT PLAN				

FOR SCHEDULED
CASTES

*****	-----	-----	-----
TOTAL(MH)	2,14,15,284	51,00,379	2,65,15,663

*****	-----	-----	-----
TOTAL(DDO)	2,14,15,284	51,00,379	2,65,15,663

HEADMASTER, GOV T. HIGH SCHOOL,	2202	001-DIRECTION	0	38,532	38,532
CHAK VEROKE		AND			
		ADMINISTRATION			
		109-GOVERNMENT	49,00,349	20,34,675	69,35,024
		SECONDARY			
		SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		49,00,349	20,73,207	69,73,556

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),				

S PUNJAB

(COLLEGES)

TOTAL(DDO)	49,00,349	20,73,207	69,73,556
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HEADMASTER,GOV T. HIGH SCHOOL, 2202	104-TEACHERS	11,214	0	11,214
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DALMIR KHERA	AND OTHER SERVICES
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109-GOVERNMENT	11,74,60,296	2,04,31,909	13,78,92,205
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SECONDARY SCHOOLS

789-SPECIAL	4,984	0	4,984
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COMPONENT PLAN FOR SCHEDULED CASTES

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TOTAL(MH)	12,23,76,843	2,25,05,116	14,48,81,959
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TOTAL(DDO)	12,23,76,843	2,25,05,116	14,48,81,959
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HEADMASTER,GOV T. HIGH SCHOOL, 2202	001-DIRECTION	2,94,766	0	2,94,766
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GADDAN DHAB	AND ADMINISTRATION
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103-GOVERNMENT	69,140	0	69,140
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COLLEGES AND

INSTITUTES

104-TEACHERS

2,492

0

2,492

AND OTHER

SERVICES

109 - GOVERNMENT

66,14,947

33,30,060

99,45,007

SECONDARY

SCHOOLS

789-SPECIAL

240

0

240

COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		69,81,585	33,30,060	1,03,11,645

			TOTAL(DDO)		69,81,585	33,30,060	1,03,11,645
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOV T. HIGH SCHOOL,	2202	001-DIRECTION	3,33,298	0	3,33,298
INSTRUCTION INSTRUCTIONS(SECONDARY), GHALLU			AND				

S PUNJAB

(COLLEGES)

ADMINISTRATION

104-TEACHERS	1,246	0	1,246
AND OTHER			
SERVICES			
109-GOVERNMENT	1,53,25,406	37,02,888	1,90,28,294
SECONDARY			
SCHOOLS			
789-SPECIAL	1,246	0	1,246
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,56,61,196	37,02,888	1,93,64,084

*****	-----	-----	-----
TOTAL(DDO)	1,56,61,196	37,02,888	1,93,64,084

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	488	0	488
SCHOOL, BEHNIWAL		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,02,90,466	12,64,896	1,15,55,362
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	519	0	519

COMPONENT PLAN
FOR SCHEDULED
CASTES

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TOTAL(MH)	1,02,91,473	12,64,896	1,15,56,369

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,02,91,473	12,64,896	1,15,56,369
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

HEADMASTER, GOVERNMENT	HIGH	2202	104-TEACHERS	602	0	602
SCHOOL, JAAURKIAN			AND OTHER			
			SERVICES			
			109-GOVERNMENT	78,81,925	6,21,569	85,03,494
			SECONDARY			
			SCH00LS			
			789-SPECIAL	656	0	656

		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL (MH)		1,81,74,656	18,86,465	2,00,61,121	
2235	200-OTHER	47,251	0	47,251	
		PROGRAMMES			

TOTAL (MH)		47,251	0	47,251	

TOTAL (DDO)		1,82,21,907	18,86,465	2,01,08,372	
HEADMASTER, GOVERNMENT CO-EDU.	2202	109-GOVERNMENT	1,640	0	1,640
HIGH SCHOOL, LEHLI KALAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)		1,640	0	1,640	

TOTAL (DDO)		1,640	0	1,640	
HEADMASTER, GOVERNMENT GIRLS HIGH	2202	104-TEACHERS	1,245	0	1,245
SCHOOL, KHIVA NAKODAR		AND OTHER			

SERVICES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT GIRLS HIGH 2202		109-GOVERNMENT	1,70,83,193	28,27,430	1,99,10,623
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KHIVA NAKODAR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)					1,70,84,438	28,27,430	1,99,11,868
			2235	200-OTHER	65,792	0	65,792
				PROGRAMMES			

TOTAL(MH)					65,792	0	65,792

TOTAL(DDO)					1,71,50,230	28,27,430	1,99,77,660
			HEADMASTER, GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	1,245	0	1,245
				SCHOOL, LOHIA KHAS			
				AND OTHER			
				SERVICES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
<hr/>							
		TOTAL(DDO)			16,167	0	16,167
<hr/>							
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT GIRLS HIGH 2202		104-TEACHERS	1,245	0	1,245
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, PARJIAN KALAN		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
<hr/>							
				109-GOVERNMENT	98,11,414	15,02,036	1,13,13,450
				SECONDARY			
				SCHOOLS			
<hr/>							

			TOTAL(MH)		98,28,826	15,02,036	1,13,30,862
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			TOTAL(DDO)		98,28,826	15,02,036	1,13,30,862
<hr/>							
		HEADMASTER,GOVERNMENT GIRLS HIGH 2202		109-GOVERNMENT	17,64,581	2,44,080	20,08,661
		SCHOOL, SARHALI		SECONDARY			
				SCHOOLS			
<hr/>							

			TOTAL(MH)		17,64,581	2,44,080	20,08,661
<hr/>							

TOTAL (DDO)					17,64,581	2,44,080	20,08,661
HEADMASTER, GOVERNMENT GIRLS HIGH 2202					1,245	0	1,245
SCHOOL, SHAHKOT							
104-TEACHERS							
AND OTHER							
SERVICES							
109-GOVERNMENT					1,03,32,972	15,97,931	1,19,30,903
SECONDARY							
SCHOOLS							

TOTAL (MH)					1,03,34,217	15,97,931	1,19,32,148
2235							
200-OTHER					23,584	56,682	80,266
PROGRAMMES							

TOTAL (MH)					23,584	56,682	80,266

GOVERNMENT OF PUNJAB							Page 1538
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)					1,03,57,801	16,54,613	1,20,12,414

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT GIRLS	2202	104-TEACHERS	12,440	0	12,440
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, BHADORH		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	8,46,85,392	1,40,15,517	9,87,00,909
				SECONDARY			
				SCHOOLS			

			TOTAL(MH)		8,47,21,416	1,40,72,199	9,87,93,615

			TOTAL(DDO)		9,50,55,633	1,56,70,130	11,07,25,763
		HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	29,46,909	0	29,46,909
		SCHOOL, SALANI		PRIMARY SCHOOLS			
				104-TEACHERS	592	0	592
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	1,29,54,262	21,17,384	1,50,71,646
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	653	0	653
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****				-----	-----	-----
TOTAL(MH)				1,59,02,416	21,17,384	1,80,19,800
2235	200-OTHER			1,80,692	0	1,80,692
PROGRAMMES						
*****				-----	-----	-----
TOTAL(MH)				1,80,692	0	1,80,692
*****				-----	-----	-----
TOTAL(DDO)				1,60,83,108	21,17,384	1,82,00,492
HEADMASTER, GOVERNMENT HIGH	2071	101-SUPERANNUAT		9,14,470	72,912	9,87,382
GOVERNMENT OF PUNJAB						Page 1539
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		SCHOOL		ION AND			
				RETIREMENT			
				ALLOWANCES			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2071	115- LEAVE	28,94,080	0	28,94,080
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL		ENCASHMENT			
S	PUNJAB			BENEFITS			
(COLLEGES)							

***** -----

TOTAL (MH)	38,08,550	72,912	38,81,462
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2202	001-DIRECTION	2,94,796	2,67,849	5,62,645
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AND

ADMINISTRATION

101-GOVERNMENT	2,55,09,395	22,18,656	2,77,28,051
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PRIMARY SCHOOLS

103-GOVERNMENT	12,71,187	5,97,652	18,68,839
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COLLEGES AND

INSTITUTES

104-INSPECTION	29,924	0	29,924
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104-TEACHERS	37,429	598	38,027
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AND OTHER

SERVICES

109-GOVERNMENT	35,27,90,849	5,95,19,229	41,23,10,078
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SECONDARY

SCHOOLS

110-ASSISTANCE	15,27,982	25,53,546	40,81,528
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

112-NATIONAL	0	57,11,07,000	57,11,07,000
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PROGRAMME FOR

MID DAY MEALS

IN SCHOOLS

789-SPECIAL	21,340	650	21,990
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	38,14,82,902	63,62,65,180	1,01,77,48,082

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2210	001-DIRECTION	6,14,512	1,31,928	7,46,440
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL		AND			
S	PUNJAB			ADMINISTRATION			
(COLLEGES)							
				101-PREVENTION	78,32,641	15,85,176	94,17,817
				AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	74,34,716	7,08,456	81,43,172
				HEALTH CENTRES			
				103-PRIMARY	1,41,97,983	28,64,371	1,70,62,354

		HEALTH CENTRES			
		110-HOSPITAL	14,76,746	4,16,658	18,93,404
		AND			
		DISPENSARIES			
		110-HOSPITALS	26,52,378	5,82,330	32,34,708
		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL(MH)	41,56,91,878	64,25,54,099	1,05,82,45,977
2235	200-OTHER	7,10,486	2,30,637	9,41,123	
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	7,10,486	2,30,637	9,41,123
		*****	-----	-----	-----
		TOTAL(DD0)	42,02,10,914	64,28,57,648	1,06,30,68,562
HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	37,25,632	0	37,25,632
SCHOOL (G) LALRU		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	37,25,632	0	37,25,632

*****				-----		
TOTAL (DDO)				37,25,632	0	37,25,632
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	38,77,809	2,00,104	40,77,913	
GOVERNMENT OF PUNJAB					Page	1541
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL	DAPPAR	SECONDARY			
				SCHOOLS			

*****				-----			
TOTAL (DDO)				38,77,809	2,00,104	40,77,913	
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0	594
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL DHOLA KHERA		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	98,86,114	15,80,502	1,14,66,616
				SECONDARY			
				SCHOOLS			

		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	98,87,361	15,80,502	1,14,67,863
		*****	-----	-----	-----
		TOTAL(DDO)	98,87,361	15,80,502	1,14,67,863
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	595	0	595
SCHOOL JANDAU		AND OTHER			
		SERVICES			
		109-GOVERNMENT	34,27,092	5,19,276	39,46,368
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	655	0	655
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	34,28,342	5,19,276	39,47,618
		*****	-----	-----	-----
		TOTAL(DDO)	34,28,342	5,19,276	39,47,618
GOVERNMENT OF PUNJAB		Page 1542			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	112	0	112
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL KUKUR SUHA		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	9,69,032	0	9,69,032
				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		9,69,144	0	9,69,144
			*****		-----	-----	-----
			TOTAL (DDO)		9,69,144	0	9,69,144
		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	590	0	590
		SCHOOL LIDDER KALAN		AND OTHER			
				SERVICES			
				109-GOVERNMENT	43,47,144	7,30,056	50,77,200
				SECONDARY			
				SCHOOLS			

				SECONDARY			
				SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	655	0	655
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL NARAIANGARH		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

*****	-----	-----	-----
TOTAL(MH)	48,88,920	6,65,664	55,54,584

*****	-----	-----	-----
TOTAL(DD0)	48,88,920	6,65,664	55,54,584

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	6,050	0	6,050
SCHOOL (BOYS), SANGHAL		PRIMARY SCHOOLS			

104-TEACHERS	592	0	592
AND OTHER			
SERVICES			

109-GOVERNMENT	1,04,16,353	16,07,796	1,20,24,149
SECONDARY			
SCHOOLS			

789-SPECIAL	653	0	653
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****				-----	-----	-----
TOTAL(MH)				1,04,23,648	16,07,796	1,20,31,444

*****				-----	-----	-----
TOTAL(DDO)				1,04,23,648	16,07,796	1,20,31,444

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,06,68,053	17,57,507	1,24,25,560
SCHOOL (GIRLS), TAPPA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,244	0	1,244
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****				-----	-----	-----
TOTAL(MH)				1,06,69,297	17,57,507	1,24,26,804

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	24,571	0	24,571
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL (GIRLS), TAPPA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL (MH)	1,06,93,868	17,57,507	1,24,51,375

*****	-----	-----	-----
TOTAL (DD0)	1,06,93,868	17,57,507	1,24,51,375

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	28,31,644	400	28,32,044
SCHOOL BADALI MAJ KI		PRIMARY SCHOOLS			
		104-INSPECTION	1,11,900	0	1,11,900
		104-TEACHERS	1,776	0	1,776
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,51,69,326	22,84,960	1,74,54,286
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,959	0	1,959
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL (MH)	1,81,16,605	22,85,360	2,04,01,965

*****	-----	-----	-----
TOTAL (DD0)	1,81,16,605	22,85,360	2,04,01,965

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	58,54,012	9,88,776	68,42,788
SCHOOL BEHLOR KALAN		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	58,54,012	9,88,776	68,42,788

2235	200-OTHER	35,014	0	35,014
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	35,014	0	35,014

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	58,89,026	9,88,776	68,77,802
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	12,920	0	12,920
SCHOOL BIKHOWAL		PRIMARY SCHOOLS			

*****				-----	-----	-----
TOTAL(MH)				0	53,192	53,192

*****				-----	-----	-----
TOTAL(DDO)				37,56,045	6,07,752	43,63,797

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	516	0	516
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL DAGANA KALAN		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

*****				-----	-----	-----
TOTAL(MH)				516	53,192	53,708

*****				-----	-----	-----
TOTAL(DDO)				37,56,561	6,07,752	43,64,313

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	25,39,327	4,12,368	29,51,695
SCHOOL GARH PADHANA		SECONDARY			
		SCHOOLS			

*****			-----	-----	-----
TOTAL (MH)			25,39,327	4,12,368	29,51,695
2235	200-OTHER	1,15,500	25,177	1,40,677	
PROGRAMMES					
*****			-----	-----	-----
TOTAL (MH)			1,15,500	25,177	1,40,677
*****			-----	-----	-----
TOTAL (DD0)			26,54,827	4,37,545	30,92,372
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	590	0	590
SCHOOL HIALA		AND OTHER			
SERVICES					
		109-GOVERNMENT	1,02,73,557	15,49,074	1,18,22,631
SECONDARY					
SCHOOLS					
		789-SPECIAL	630	0	630
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****			-----	-----	-----
TOTAL (MH)			1,02,74,777	15,49,074	1,18,23,851

2235 200-OTHER 70,396 57,966 1,28,362

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(MH)	70,396	57,966	1,28,362
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TOTAL (DDO)	1,03,45,173	16,07,040	1,19,52,213
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	594	0	594
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL JHAJI PIND		AND OTHER			
S	PUNJAB			SERVICES			

(COLLEGES)

109- GOVERNMENT	1,08,06,528	17,08,568	1,25,15,096
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SECONDARY

SCHOOLS

789- SPECIAL	653	0	653
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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		TOTAL(MH)	1,08,07,775	17,08,568	1,25,16,343
	2235	200-OTHER	41,755	0	41,755
		PROGRAMMES			
*****			-----	-----	-----
	TOTAL(MH)		41,755	0	41,755
*****			-----	-----	-----
	TOTAL(DDO)		1,08,49,530	17,08,568	1,25,58,098
HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	13,197	0	13,197
SCHOOL JHAJJI PIND		PROGRAMMES			
*****			-----	-----	-----
	TOTAL(MH)		13,197	0	13,197
*****			-----	-----	-----
	TOTAL(DDO)		13,197	0	13,197
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	90,42,520	15,44,348	1,05,86,868
SCHOOL KARIHA		SECONDARY			
		SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(MH)	90,42,520	15,44,348	1,05,86,868
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TOTAL(DDO)	90,42,520	15,44,348	1,05,86,868
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	590	0	590
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL KOT RANJA		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	43,38,580	7,23,608	50,62,188
SECONDARY			
SCHOOLS			

789-SPECIAL	630	0	630
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
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TOTAL(MH)	43,39,800	7,23,608	50,63,408
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2235	200-OTHER	2,70,900	0	2,70,900
	PROGRAMMES			

*****				-----	-----	-----
TOTAL(MH)				2,70,900	0	2,70,900

*****				-----	-----	-----
TOTAL(DDO)				46,10,700	7,23,608	53,34,308

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	16,92,184	0	16,92,184
SCHOOL MUSAPUR		PRIMARY SCHOOLS			
		103-GOVERNMENT	3,08,764	0	3,08,764
		COLLEGES AND			
		INSTITUTES			
		104-TEACHERS	590	0	590
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	71,84,333	11,66,492	83,50,825
		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB					Page	1549
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	630	0	630
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL MUSAPUR		COMPONENT PLAN			

S PUNJAB

(COLLEGES)

FOR SCHEDULED

CASTES

*****			-----		
TOTAL (MH)			91,86,501	11,66,492	1,03,52,993
2235	200-OTHER	8,729	0	8,729	
PROGRAMMES					
*****			-----		
TOTAL (MH)			8,729	0	8,729
*****			-----		
TOTAL (DD0)			91,95,230	11,66,492	1,03,61,722
HEADMASTER, GOVERNMENT HIGH SCHOOL PANJAWA	2202	109- GOVERNMENT SECONDARY SCHOOLS	38,62,008	5,71,535	44,33,543
*****			-----		
TOTAL (MH)			38,62,008	5,71,535	44,33,543
*****			-----		
TOTAL (DD0)			38,62,008	5,71,535	44,33,543
HEADMASTER, GOVERNMENT HIGH SCHOOL,	2202	104- TEACHERS AND OTHER SERVICES	1,245	0	1,245

		109-GOVERNMENT	1,45,11,427	22,71,154	1,67,82,581
		SECONDARY			
		SCHOOOLS			
		789-SPECIAL	1,255	0	1,255
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		1,45,13,927	22,71,154	1,67,85,081

	TOTAL(DDO)		1,45,13,927	22,71,154	1,67,85,081

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, CHAGRAN		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

		109-GOVERNMENT	67,30,060	10,13,824	77,43,884
		SECONDARY			

		SCHOOLS			
		789-SPECIAL	655	0	655
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	67,31,311	10,13,824	77,45,135
		*****	-----	-----	-----
		TOTAL(DDO)	67,31,311	10,13,824	77,45,135
		*****	-----	-----	-----
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	65,76,402	11,51,340	77,27,742
SCHOOL, DASAUNDA SINGH WALA		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	65,76,402	11,51,340	77,27,742
		*****	-----	-----	-----
		TOTAL(DDO)	65,76,402	11,51,340	77,27,742
		*****	-----	-----	-----
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	597	0	597
SCHOOL, ABIAN KALAN		AND OTHER			
		SERVICES			
		*****	-----	-----	-----
		109-GOVERNMENT	47,88,608	8,01,330	55,89,938
		SECONDARY			

SCHOOLS

789-SPECIAL

649

0

649

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

47,89,854

8,01,330

55, 91, 184

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC DIRECTOR, PUBLIC ***** -----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)

47,89,854

8,01,330

55, 91, 184

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

1,245

0

1,245

SCHOOL, ADARMANPUR

AND OTHER

SERVICES

109 - GOVERNMENT

35,84,107

4,52,944

40,37,051

SECONDARY

SCHOOLS					
*****			-----		
TOTAL (MH)			83,75,206	12,54,274	96,29,480
*****			-----		
TOTAL (DD0)			83,75,206	12,54,274	96,29,480
HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	12,78,656	53,568	13,32,224
SCHOOL, ADDI		COLLEGES AND			
		INSTITUTES			
		104-TEACHERS	12,450	0	12,450
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	26,62,19,097	4,02,22,760	30,64,41,857
		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	4,88,000	0	4,88,000
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	14,940	0	14,940
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****				-----	-----	-----
TOTAL(MH)				26,80,13,143	4,02,76,328	30,82,89,471

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			26,80,13,143	4,02,76,328	30,82,89,471
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	596	0	596
SCHOOL, AJRAM		AND OTHER			
		SERVICES			
		109- GOVERNMENT	1,17,80,456	19,94,328	1,37,74,784
		SECONDARY			
		SCHOOLS			
		789- SPECIAL	655	0	655
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		*****	-----		
TOTAL (MH)			27,97,94,850	4,22,70,656	32,20,65,506
		*****	-----		
TOTAL (DDO)			27,97,94,850	4,22,70,656	32,20,65,506
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	597	0	597
SCHOOL, AKBAR PURA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	76,85,211	13,73,264	90,58,475
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	650	0	650
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
TOTAL (MH)			76,86,458	13,73,264	90,59,722
2235		200-OTHER	20,590	0	20,590
		PROGRAMMES			
		*****	-----		
TOTAL (MH)			20,590	0	20,590

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL (DDO)			77,07,048	13,73,264	90,80,312
		HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	2,63,584	59,88,564	62,52,148
		SCHOOL, ALIPUR SODHIAN		PRIMARY SCHOOLS			
				104-TEACHERS	592	0	592
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	61,58,284	9,77,054	71,35,338
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	653	0	653
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL (MH)		64,43,703	69,65,618	1,34,09,321

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH SCHOOL, ALLUNA PALHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	66,03,517	9,65,449	75,68,966
INSTRUCTION S (COLLEGES)	INSTRUCTIONS(SECONDARY), PUNJAB	SCHOOL, AMRALA		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,247	0	1,247
				***** -----			
				TOTAL(MH)	66,04,764	9,65,449	75,70,213
				***** -----			
				TOTAL(DDO)	66,04,764	9,65,449	75,70,213
				***** -----			
		HEADMASTER, GOVERNMENT HIGH SCHOOL, AMRALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	8,960	3,70,620	3,79,580
				104-TEACHERS AND OTHER SERVICES	592	0	592
				109-GOVERNMENT SECONDARY SCHOOLS	1,19,97,483	18,70,462	1,38,67,945
				789-SPECIAL COMPONENT PLAN	653	0	653

FOR SCHEDULED								
CASTES								
*****				-----				
TOTAL(MH)				1,20,07,688	22,41,082	1,42,48,770		
*****				-----				
TOTAL(DDO)				1,20,07,688	22,41,082	1,42,48,770		
HEADMASTER, GOVERNMENT HIGH				2202	001-DIRECTION	3,75,212	0	3,75,212
SCHOOL, ARNIWALA SHEIKH SUBHAN					AND			
					ADMINISTRATION			
					103-GOVERNMENT	1,70,752	0	1,70,752
					COLLEGES AND			
					INSTITUTES			
GOVERNMENT OF PUNJAB				Page 1555				
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022								

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,246	0	1,246
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, ARNIWALA SHEIKH SUBHAN		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	2,71,23,091	28,22,300	2,99,45,391

		SECONDARY			
		SCHOOOLS			
		789-SPECIAL	1,246	0	1,246
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL(MH)	2,76,71,547	28,22,300	3,04,93,847
		*****	-----		
		TOTAL(DDO)	2,76,71,547	28,22,300	3,04,93,847
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0	594
SCHOOL, BACHHOHI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	24,76,124	3,46,496	28,22,620
		SECONDARY			
		SCHOOOLS			
		789-SPECIAL	654	0	654
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL(MH)	24,77,372	3,46,496	28,23,868

*****				-----		
TOTAL(DDO)				24,77,372	3,46,496	28,23,868
HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	3,80,549	0	3,80,549	
SCHOOL, BADBAR		COLLEGES AND				
		INSTITUTES				
		104-TEACHERS	13,027	1,195	14,222	
		AND OTHER				
		SERVICES				
		109-GOVERNMENT	22,88,76,210	3,41,00,279	26,29,76,489	
GOVERNMENT OF PUNJAB						Page 1556
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SECONDARY			
				SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	14,902	1,300	16,202
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BADBAR		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		22,92,84,688	3,41,02,774	26,33,87,462

	2235	200-OTHER	0	40,081	40,081
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		0	40,081	40,081
	*****		-----	-----	-----
TOTAL (DD0)			22,92,84,688	3,41,42,855	26,34,27,543
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	8,708	0	8,708
SCHOOL, BADRA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	6,83,76,386	1,23,47,956	8,07,24,342
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	6,220	0	6,220
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****		-----	-----	-----
	TOTAL(MH)		6,83,91,314	1,23,47,956	8,07,39,270
	2235	200-OTHER	7,900	0	7,900
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		7,900	0	7,900

*****				-----	-----	-----
TOTAL(DDO)				6,83,99,214	1,23,47,956	8,07,47,170

HEADMASTER, GOVERNMENT HIGH	2235	102-CHILD	69,332	0	69,332
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GOVERNMENT OF PUNJABPage 1557

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, BADROKHAN		WELFARE			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	23,687	0	23,687
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BADROKHAN		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****				-----	-----	-----
TOTAL(MH)				93,019	0	93,019

*****				-----	-----	-----
TOTAL(DDO)				93,019	0	93,019

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	26,757	16,000	42,757
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SCHOOL, BADWALA		PRIMARY SCHOOLS
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*****			-----			
TOTAL(MH)			21,985	24,177	46,162	
*****			-----			
TOTAL(DDO)			1,09,04,492	17,67,531	1,26,72,023	
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	81,74,595	12,85,232	94,59,827	
SCHOOL, BALAD KALAN		SECONDARY				
		SCHOOLS				
*****			-----			
TOTAL(MH)			81,74,595	12,85,232	94,59,827	
*****			-----			
TOTAL(DDO)			81,74,595	12,85,232	94,59,827	
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596	
SCHOOL, BALAMGARH (MANDWARA)		AND OTHER				
		SERVICES				
			109-GOVERNMENT	53,64,733	8,92,336	62,57,069
			SECONDARY			
			SCHOOLS			
GOVERNMENT OF PUNJAB			Page 1559			
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022						

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	509	0	509
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BALAMGARH (MANDWARA)		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

		TOTAL(MH)		53,65,838	8,92,336	62,58,174	

		TOTAL(DDO)		53,65,838	8,92,336	62,58,174	

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	1,36,895	74,43,220	75,80,115	
SCHOOL, BALPUR		PRIMARY SCHOOLS				

104-TEACHERS	592	0	592
AND OTHER			
SERVICES			

109-GOVERNMENT	1,30,26,480	21,11,249	1,51,37,729
SECONDARY			
SCHOOLS			

789-SPECIAL	653	0	653
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****				-----	-----	-----
TOTAL (MH)				1, 31, 64, 620	95, 54, 469	2, 27, 19, 089

*****				-----	-----	-----
TOTAL (DDO)				1, 31, 64, 620	95, 54, 469	2, 27, 19, 089

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	597	0	597
SCHOOL, BANBHORI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	65, 88, 215	11, 00, 024	76, 88, 239
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	651	0	651
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****				-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		65, 89, 463	11, 00, 024	76, 89, 487

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	3, 214	0	3, 214
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INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, BANBHORI

S PUNJAB

(COLLEGES)

PROGRAMMES

*****			-----	-----	-----	
TOTAL(MH)			65,92,677	11,00,024	76,92,701	
*****			-----	-----	-----	
TOTAL(DDO)			65,92,677	11,00,024	76,92,701	
HEADMASTER, GOVERNMENT HIGH SCHOOL, BANSIAN	2202	109- GOVERNMENT SECONDARY SCHOOLS	52,45,407	5,72,724	58,18,131	
			789- SPECIAL	1,245	0	1,245
			COMPONENT PLAN FOR SCHEDULED CASTES			
*****			-----	-----	-----	
TOTAL(MH)			52,46,652	5,72,724	58,19,376	
*****			-----	-----	-----	
TOTAL(DDO)			52,46,652	5,72,724	58,19,376	
HEADMASTER, GOVERNMENT HIGH SCHOOL, BASIALA	2202	104- TEACHERS AND OTHER SERVICES	594	0	594	

TOTAL (DDO)	31,95,118	5,33,040	37,28,158

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
<hr/>							
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	45,62,392	7,30,784	52,93,176
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BAZIDPUR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

			TOTAL(MH)		45,62,392	7,30,784	52,93,176

*****			-----		
TOTAL (DDO)			45,62,392	7,30,784	52,93,176
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	92,076	0	92,076
SCHOOL, BHAGU		PRIMARY SCHOOLS			
		104-TEACHERS	1,240	0	1,240
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	83,15,971	10,30,244	93,46,215
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			84,09,287	10,30,244	94,39,531
2235	200-OTHER	22,788	0	22,788	
	PROGRAMMES				
*****			-----		
TOTAL (MH)			22,788	0	22,788
*****			-----		
TOTAL (DDO)			84,32,075	10,30,244	94,62,319
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	57,86,526	9,99,769	67,86,295

SCHOOL, BHAI KI PISHORE		SECONDARY				
		SCHOOLS				
		*****		-----		
TOTAL(MH)				57,86,526	9,99,769	67,86,295
		*****		-----		
TOTAL(DDO)				57,86,526	9,99,769	67,86,295
GOVERNMENT OF PUNJAB				Page 1562		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHALIAN		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	35,46,086	5,67,756	41,13,842
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	650	0	650
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----		

TOTAL (MH)	93,33,858	15,67,525	1,09,01,383
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TOTAL (DDO)	93,33,858	15,67,525	1,09,01,383
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HEADMASTER, GOVERNMENT HIGH SCHOOL, BHANGAL	2202	104-TEACHERS AND OTHER SERVICES	596	0	596
		109-GOVERNMENT SECONDARY SCHOOLS	27,28,506	4,64,671	31,93,177
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	650	0	650

TOTAL (MH)	27,29,752	4,64,671	31,94,423
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TOTAL (DDO)	27,29,752	4,64,671	31,94,423
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HEADMASTER, GOVERNMENT HIGH SCHOOL, BHAOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,13,212	4,10,552	28,23,764
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TOTAL(MH)				24,13,212	4,10,552	28,23,764

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----				-----			

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			24,13,212	4,10,552	28,23,764
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	9,44,328	0	9,44,328
SCHOOL, BHARATH		PRIMARY SCHOOLS			
		109-GOVERNMENT	19,81,743	0	19,81,743
		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL(MH)				53,39,283	4,10,552	57,49,835

*****				-----		
TOTAL(DDO)				53,39,283	4,10,552	57,49,835

HEADMASTER, GOVERNMENT HIGH SCHOOL, BHATHALAN	2202	104-TEACHERS AND OTHER SERVICES	1,244	0	1,244
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109-GOVERNMENT SECONDARY SCHOOLS	1,78,83,095	10,50,496	1,89,33,591
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TOTAL(MH)	1,78,84,339	10,50,496	1,89,34,835

2235	200-OTHER PROGRAMMES	26,796	12,075	38,871
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*****	-----	-----	-----
TOTAL(MH)	26,796	12,075	38,871

*****	-----	-----	-----
TOTAL (DDO)	1,79,11,135	10,62,571	1,89,73,706

HEADMASTER, GOVERNMENT HIGH SCHOOL, BHATI WAL KALAN	2202	104-TEACHERS AND OTHER SERVICES	0	597	597
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109-GOVERNMENT SECONDARY	92,12,039	15,38,964	1,07,51,003
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	0	651	651
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHATIWAL KALAN		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
*****					-----	-----	-----
			TOTAL(MH)		92,12,039	15,40,212	1,07,52,251
*****					-----	-----	-----
			TOTAL(DDO)		92,12,039	15,40,212	1,07,52,251
		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,204	0	1,204
		SCHOOL, BHIKH		AND OTHER			
				SERVICES			
				109-GOVERNMENT	9,90,504	0	9,90,504
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,557	0	1,557
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	800	0	800
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHIM JASSA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

			TOTAL(MH)		2,07,57,640	50,34,139	2,57,91,779

			TOTAL(DDO)		2,07,57,640	50,34,139	2,57,91,779
		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0	594
		SCHOOL, BHOL KALOTA		AND OTHER			
				SERVICES			
				109-GOVERNMENT	63,18,672	10,72,234	73,90,906
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	653	0	653
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		63,19,919	10,72,234	73,92,153

			TOTAL(DDO)		63,19,919	10,72,234	73,92,153

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	44,56,161	7,45,228	52,01,389
SCHOOL, BHOTIAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	44,56,161	7,45,228	52,01,389

*****	-----	-----	-----
TOTAL(DDO)	44,56,161	7,45,228	52,01,389

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	74,44,934	3,16,912	77,61,846
SCHOOL, BHOTNA		SECONDARY			
		SCHOOLS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		74,44,934	3,16,912	77,61,846

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

TOTAL (DDO)			74,44,934	3,16,912	77,61,846
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	598	0	598
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SCHOOL, BHUMSI		AND OTHER			
		SERVICES			

109-GOVERNMENT		30,45,494	4,44,648	34,90,142
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SECONDARY				
SCHOOLS				

789-SPECIAL		650	0	650
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COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

TOTAL (MH)		1,04,91,676	7,61,560	1,12,53,236	

TOTAL (DDO)		1,04,91,676	7,61,560	1,12,53,236	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	55,23,553	9,28,777	64,52,330
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SCHOOL, BHUTAL KHURD		SECONDARY			
		SCHOOLS			

TOTAL (MH)		55,23,553	9,28,777	64,52,330	

			2235	200-OTHER	60,120	19,774	79,894	
				PROGRAMMES				
			*****		-----	-----	-----	
			TOTAL(MH)		60,120	19,774	79,894	
			*****		-----	-----	-----	
			TOTAL(DDO)		55,83,673	9,48,551	65,32,224	
			HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
			GOVERNMENT OF PUNJAB					Page 1567
			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		SCHOOL, BIHALA		AND OTHER			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	34,85,663	5,38,648	40,24,311
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BIHALA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	655	0	655
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****			-----		
TOTAL(MH)			34,86,914	5,38,648	40,25,562
2235	200-OTHER		29,120	0	29,120
PROGRAMMES					
*****			-----		
TOTAL(MH)			29,120	0	29,120
*****			-----		
TOTAL(DDO)			35,16,034	5,38,648	40,54,682
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,06,91,676	18,08,786	1,25,00,462
SCHOOL, BODHIGH KALAN		SECONDARY			
		SCH00LS			
*****			-----		
TOTAL(MH)			1,06,91,676	18,08,786	1,25,00,462
*****			-----		
TOTAL(DDO)			1,06,91,676	18,08,786	1,25,00,462
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	18,79,822	1,19,860	19,99,682
SCHOOL, BOPA RAI KALAN		SECONDARY			
		SCH00LS			
		789-SPECIAL	2,490	0	2,490
		COMPONENT PLAN			

FOR SCHEDULED
CASTES

*****	-----	-----	-----
TOTAL(MH)	18,82,312	1,19,860	20,02,172

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL (DDO)			18,82,312	1,19,860	20,02,172
		HEADMASTER, GOVERNMENT HIGH	2202	104-INSPECTION	1,16,964	0	1,16,964
		SCHOOL, BRAHMAN MAJRA					
				104-TEACHERS	592	0	592
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	86,10,292	16,07,050	1,02,17,342
				SECONDARY			
				SCHOOLS			

		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		*****	-----	-----	-----
		TOTAL(MH)	1,06,10,813	17,26,910	1,23,37,723

		*****	-----	-----	-----
		TOTAL(DD0)	1,06,10,813	17,26,910	1,23,37,723

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0	1,245
SCHOOL, BUTA MANDI		AND OTHER			
		SERVICES			

		109-GOVERNMENT	98,28,983	12,38,366	1,10,67,349
		SECONDARY			
		SCHOOLS			

		*****	-----	-----	-----
		TOTAL(MH)	98,30,228	12,38,366	1,10,68,594

		*****	-----	-----	-----
		TOTAL(DD0)	98,30,228	12,38,366	1,10,68,594

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	83,275	0	83,275
SCHOOL, CHAHAL KALAN		PRIMARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	
<hr/>								
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	2, 70, 173	0	2, 70, 173	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, CHAHAL KALAN		COLLEGES AND				
S	PUNJAB			INSTITUTES				
(COLLEGES)								
				109-GOVERNMENT	1, 33, 11, 456	21, 27, 007	1, 54, 38, 463	
				SECONDARY				
				SCHOOLS				
			*****		<hr/>	<hr/>	<hr/>	
			TOTAL (MH)		1, 36, 64, 904	21, 27, 007	1, 57, 91, 911	
			2235	200-OTHER	3, 63, 730	0	3, 63, 730	
				PROGRAMMES				
			*****		<hr/>	<hr/>	<hr/>	
			TOTAL (MH)		3, 63, 730	0	3, 63, 730	
			*****					<hr/>
			TOTAL (DDO)		1, 40, 28, 634	21, 27, 007	1, 61, 55, 641	
			HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1, 245	0	1, 245

SCHOOL, CHAK VENDAL	AND OTHER			
	SERVICES			
	109-GOVERNMENT	39,60,830	5,95,424	45,56,254
	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	39,62,075	5,95,424	45,57,499

*****	-----	-----	-----
TOTAL(DDO)	39,62,075	5,95,424	45,57,499

HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	1,02,130	0	1,02,130
SCHOOL, CHANAN KHERA		AND			
		ADMINISTRATION			
		103-GOVERNMENT	1,17,200	0	1,17,200
		COLLEGES AND			
		INSTITUTES			
		104-TEACHERS	2,492	0	2,492
		AND OTHER			
		SERVICES			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	3,33,02,073	42,07,583	3,75,09,656	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, CHANAN KHERA		SECONDARY				
S	PUNJAB			SCHOOLS				
(COLLEGES)								
				789-SPECIAL	1,246	0	1,246	
				COMPONENT PLAN				
				FOR SCHEDULED				
				CASTES				

			TOTAL(MH)		3,35,25,141	42,07,583	3,77,32,724	
			2235	200-OTHER	43,001	0	43,001	
				PROGRAMMES				

			TOTAL(MH)		43,001	0	43,001	

			TOTAL(DDO)		3,35,68,142	42,07,583	3,77,75,725	
			HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	2,400	0	2,400
			SCHOOL, CHHINA JADHPUR		PROGRAMMES			

			TOTAL(MH)		2,400	0	2,400	

*****			-----	-----	-----
TOTAL(DDO)			2,400	0	2,400

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	14,570	0	14,570
SCHOOL, CHHINIWAL KALAN		PROGRAMMES			

*****			-----	-----	-----
TOTAL(MH)			14,570	0	14,570

*****			-----	-----	-----
TOTAL(DDO)			14,570	0	14,570

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	58,42,759	3,15,300	61,58,059
SCHOOL, CHORI		PRIMARY SCHOOLS			

		104-TEACHERS	592	0	592
		AND OTHER			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES							

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,29,21,745	20,97,380	1,50,19,125
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, CHORI		SECONDARY			

S PUNJAB

(COLLEGES)

SCH00LS

789-SPECIAL	653	0	653
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,87,65,749	24,12,680	2,11,78,429

*****	-----	-----	-----
TOTAL(DD0)	1,87,65,749	24,12,680	2,11,78,429

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	3,80,336	0	3,80,336
SCHOOL, CHUNI KALAN		PRIMARY SCHOOLS			

104-TEACHERS	592	0	592
AND OTHER			
SERVICES			

109-GOVERNMENT	2,18,40,157	35,19,300	2,53,59,457
SECONDARY			
SCHOOLS			

789-SPECIAL	653	0	653
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
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TOTAL (MH)	2,22,21,738	35,19,300	2,57,41,038
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2235	200-OTHER	1,43,881	22,552	1,66,433
	PROGRAMMES			

TOTAL (MH)	1,43,881	22,552	1,66,433

TOTAL (DDO)	2,23,65,619	35,41,852	2,59,07,471

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	592	0	592
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GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOL, DADHERI AND OTHER SERVICES

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	105-TEACHERS	1,28,105	0	1,28,105
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INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, DADHERI TRAINING

S PUNJAB

(COLLEGES)

109-GOVERNMENT	96,15,326	15,45,426	1,11,60,752
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SECONDARY

		SCHOOLS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	97,44,676	15,45,426	1,12,90,102
		*****	-----	-----	-----
		TOTAL (DDO)	97,44,676	15,45,426	1,12,90,102
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,58,11,937	22,95,048	1,81,06,985
SCHOOL, DAKOHA		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	1,58,11,937	22,95,048	1,81,06,985
	2235	200-OTHER	1,35,790	0	1,35,790
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	1,35,790	0	1,35,790
		*****	-----	-----	-----
		TOTAL (DDO)	1,59,47,727	22,95,048	1,82,42,775

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,578	0	1,578
SCHOOL, DALEL WALA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	76,90,044	18,42,323	95,32,367
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	1,694	0	1,694
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DALEL WALA		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		76,93,316	18,42,323	95,35,639
			2235	200-OTHER	1,35,962	38,684	1,74,646
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		1,35,962	38,684	1,74,646

*****			-----		
TOTAL (DDO)			78,29,278	18,81,007	97,10,285

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	25,491	0	25,491
SCHOOL, DANGARH		PROGRAMMES			

*****			-----		
TOTAL (MH)			25,491	0	25,491

*****			-----		
TOTAL (DDO)			25,491	0	25,491

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	35,129	0	35,129
SCHOOL, DASKA		PROGRAMMES			

*****			-----		
TOTAL (MH)			35,129	0	35,129

*****			-----		
TOTAL (DDO)			35,129	0	35,129

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	51,884	0	51,884
SCHOOL, DESIAN KAHANA		SECONDARY			

SCHOOLS

*****			-----		
TOTAL (MH)			51,884	0	51,884

2235	200-OTHER	1,50,000	0	1,50,000
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PROGRAMMES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

[illegible]

* * * * *

TOTAL (MH)	1,50,000	0	1,50,000
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TOTAL (DDO)	2, 01, 884	0	2, 01, 884
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	598	598
INSTRUCTION	INSTRUCTIONS (SECONDARY),	SCHOOL, DHARAMGARH		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	42,18,001	7,75,515	49,93,516
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SECONDARY

SCHOOLS

789-SPECIAL	0	650	650
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COMPONENT PLAN

FOR SCHEDULED

CASTES

		*****	-----	-----	-----
TOTAL (MH)			42,18,001	7,76,763	49,94,764
2235	200-OTHER		30,179	0	30,179
PROGRAMMES					
		*****	-----	-----	-----
TOTAL (MH)			30,179	0	30,179
		*****	-----	-----	-----
TOTAL (DDO)			42,48,180	7,76,763	50,24,943
HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	8,674	98,445	1,07,119
SCHOOL, DHAULA	PROGRAMMES				
		*****	-----	-----	-----
TOTAL (MH)			8,674	98,445	1,07,119
		*****	-----	-----	-----
TOTAL (DDO)			8,674	98,445	1,07,119
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	85,55,079	13,98,814	99,53,893
SCHOOL, DHILWAN	SECONDARY				
		SCHOOLS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	1,244	0	1,244
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DHILWAN		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		85,56,323	13,98,814	99,55,137
			*****		-----	-----	-----
			TOTAL(DDO)		85,56,323	13,98,814	99,55,137
		HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	16,328	0	16,328
		SCHOOL, DHURI PIND		PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		16,328	0	16,328
			*****		-----	-----	-----
			TOTAL(DDO)		16,328	0	16,328
		HEADMASTER, GOVERNMENT HIGH	2235	102-CHILD	0	96,508	96,508
		SCHOOL, DHURKOT		WELFARE			

			200-OTHER	4,608	0	4,608
			PROGRAMMES			

			TOTAL(MH)	4,608	96,508	1,01,116

			TOTAL(DDO)	4,608	96,508	1,01,116

			HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	1,247	0	1,247
			SCHOOL, DIVISION NO.5, COLLEGE		COMPONENT PLAN			
			ROAD		FOR SCHEDULED			
					CASTES			

			TOTAL(MH)	1,247	0	1,247

			TOTAL(DDO)	1,247	0	1,247

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	34,300	0	34,300
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DIWANA		PROGRAMMES			

S PUNJAB

(COLLEGES)

*****			-----		
TOTAL(MH)			34,300	0	34,300
*****			-----		
TOTAL(DD0)			34,300	0	34,300
HEADMASTER, GOVERNMENT HIGH SCHOOL, DRAULI	2202	104-TEACHERS AND OTHER SERVICES	1,245	0	1,245
		109-GOVERNMENT SECONDARY SCHOOLS	46,26,122	7,70,812	53,96,934
*****			-----		
TOTAL(MH)			46,27,367	7,70,812	53,98,179
	2235	200-OTHER PROGRAMMES	48,111	0	48,111
*****			-----		
TOTAL(MH)			48,111	0	48,111
*****			-----		
TOTAL(DD0)			46,75,478	7,70,812	54,46,290

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	597	0	597
SCHOOL, DUGARI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	77,22,315	13,32,136	90,54,451
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	651	0	651
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	77,23,563	13,32,136	90,55,699

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			77,23,563	13,32,136	90,55,699

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	597	0	597
SCHOOL, FATEHGARH PANJ GRAIAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	51,16,012	8,98,400	60,14,412
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	651	0	651
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----	-----	-----
TOTAL(MH)		1,28,40,823	22,30,536	1,50,71,359

*****		-----	-----	-----
TOTAL(DDO)		1,28,40,823	22,30,536	1,50,71,359

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0	1,245
SCHOOL, FATEHPUR BHAGWAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	24,03,981	4,27,940	28,31,921
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	24,05,226	4,27,940	28,33,166

*****				-----	-----	-----
TOTAL (DDO)				24, 05, 226	4, 27, 940	28, 33, 166

HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	41, 62, 422	7, 04, 012	48, 66, 434
SCHOOL, GAGGA		SECONDARY			
		SCHOOLS			

*****				-----	-----	-----
TOTAL (MH)				41, 62, 422	7, 04, 012	48, 66, 434

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****				-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)		41, 62, 422	7, 04, 012	48, 66, 434
INSTRUCTION	INSTRUCTIONS (SECONDARY),					
S	PUNJAB					
(COLLEGES)						

HEADMASTER, GOVERNMENT HIGH	2202	104 - TEACHERS	596	0	596
SCHOOL, GAMBHIRPUR		AND OTHER			
		SERVICES			

109-GOVERNMENT	41,00,851	6,63,168	47,64,019
SECONDARY			
SCHOOLS			
789-SPECIAL	649	0	649
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			
*****	-----	-----	-----
TOTAL(MH)	82,64,518	13,67,180	96,31,698

TOTAL (DDO)	82,64,518	13,67,180	96,31,698

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	27,51,335	4,22,318	31,73,653
SCHOOL, GANDHRAN		SECONDARY			
		SCHOOLS			

	TOTAL (MH)		27,51,335	4,22,318	31,73,653

TOTAL (DD0)	27, 51, 335	4, 22, 318	31, 73, 653

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	78,75,469	14,36,776	93,12,245
SCHOOL, GANDUAN		SECONDARY			
		SCHOOLS			

*****					-----		
TOTAL(MH)					78,75,469	14,36,776	93,12,245
2235	200-OTHER				3,85,329	10,500	3,95,829
GOVERNMENT OF PUNJAB						Page	1579
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES							

*****					-----		
TOTAL(MH)					3,85,329	10,500	3,95,829

*****					-----		
TOTAL(DDO)					82,60,798	14,47,276	97,08,074

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	602	0	602
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, GARDI		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	67,68,141	22,54,968	90,23,109
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,831	0	1,831

COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****			-----		
TOTAL(MH)			67,70,574	22,54,968	90,25,542
*****			-----		
TOTAL(DDO)			67,70,574	22,54,968	90,25,542
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,244	0	1,244
SCHOOL, GEHAL		AND OTHER			
		SERVICES			
		109-GOVERNMENT	49,46,086	8,31,120	57,77,206
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			49,47,330	8,31,120	57,78,450
*****			-----		
TOTAL(DDO)			49,47,330	8,31,120	57,78,450
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0	594
SCHOOL, GERA		AND OTHER			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	71,93,655	12,46,285	84,39,940
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, GERA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	653	0	653
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		71,94,902	12,46,285	84,41,187

			TOTAL(DDO)		71,94,902	12,46,285	84,41,187
		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	597	0	597
		SCHOOL, GHANAUR JATAN		AND OTHER			
				SERVICES			
				109-GOVERNMENT	56,84,126	10,24,949	67,09,075
				SECONDARY			
				SCHOOLS			

					789-SPECIAL	651	0	651
					COMPONENT PLAN			
					FOR SCHEDULED			
					CASTES			
					*****	-----	-----	-----
					TOTAL(MH)	56,85,374	10,24,949	67,10,323
					2235 200-OTHER	15,956	0	15,956
					PROGRAMMES			
					*****	-----	-----	-----
					TOTAL(MH)	15,956	0	15,956
					*****	-----	-----	-----
					TOTAL(DDO)	57,01,330	10,24,949	67,26,279
					HEADMASTER, GOVERNMENT HIGH	2202 104-TEACHERS	1,204	0 1,204
					SCHOOL, GHARAGNA	AND OTHER		
						SERVICES		
						109-GOVERNMENT	1,06,18,782	18,54,748 1,24,73,530
						SECONDARY		
					GOVERNMENT OF PUNJAB			Page 1581
					DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS				
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	656	0	656	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, GHARAGNA		COMPONENT PLAN				
S	PUNJAB			FOR SCHEDULED				
(COLLEGES)				CASTES				
				*****	-----	-----	-----	
				TOTAL(MH)	1,06,20,642	18,54,748	1,24,75,390	
				2235	200-OTHER	26,787	0	26,787
					PROGRAMMES			
				*****	-----	-----	-----	
				TOTAL(MH)	26,787	0	26,787	
				*****	-----	-----	-----	
				TOTAL(DDO)	1,06,47,429	18,54,748	1,25,02,177	
				2235	200-OTHER	14,796	0	14,796
					PROGRAMMES			
				*****	-----	-----	-----	
				TOTAL(MH)	14,796	0	14,796	
				*****	-----	-----	-----	
				TOTAL(DDO)	14,796	0	14,796	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,06,200	0	1,06,200
SCHOOL, GHARUAN		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			1,06,200	0	1,06,200
	2235	200-OTHER	65,275	0	65,275
		PROGRAMMES			
*****			-----	-----	-----
TOTAL(MH)			65,275	0	65,275
*****			-----	-----	-----
TOTAL(DDO)			1,71,475	0	1,71,475

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,244	0	1,244
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, GHUNAL		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

		109-GOVERNMENT	85,31,206	14,12,497	99,43,703
		SECONDARY			
		SCHOOOLS			

		*****	-----	-----	-----
		TOTAL(MH)	85,32,450	14,12,497	99,44,947

		*****	-----	-----	-----
		TOTAL(DD0)	85,32,450	14,12,497	99,44,947

HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	1,12,200	0	1,12,200
SCHOOL, GHURIANA		COLLEGES AND			
		INSTITUTES			

		109-GOVERNMENT	1,26,87,184	4,77,884	1,31,65,068
		SECONDARY			
		SCHOOOLS			

		789-SPECIAL	2,492	0	2,492
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		*****	-----	-----	-----
		TOTAL(MH)	1,28,01,876	4,77,884	1,32,79,760

		*****	-----	-----	-----
		TOTAL(DD0)	1,28,01,876	4,77,884	1,32,79,760

			SERVICES			
			109 - GOVERNMENT	80, 82, 300	15, 42, 784	96, 25, 084
			SECONDARY			
			SCHOOLS			
			789 - SPECIAL	650	0	650
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
*****			-----	-----	-----	
TOTAL (MH)				81, 16, 490	15, 42, 784	96, 59, 274
2235		200 - OTHER		1, 65, 578	0	1, 65, 578
			PROGRAMMES			
*****			-----	-----	-----	
TOTAL (MH)				1, 65, 578	0	1, 65, 578
*****			-----	-----	-----	
TOTAL (DDO)				2, 26, 21, 173	29, 35, 412	2, 55, 56, 585
HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT		56, 51, 052	9, 36, 744	65, 87, 796
		SECONDARY				
		SCHOOLS				
*****			-----	-----	-----	
TOTAL (MH)				56, 51, 052	9, 36, 744	65, 87, 796

*****				-----		
TOTAL (DDO)				56,51,052	9,36,744	65,87,796

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	752	0	752
SCHOOL, HANDIANA		AND OTHER			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,68,00,862	26,00,835	1,94,01,697
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, HANDIANA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	492	0	492
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****				-----		
TOTAL (MH)				1,68,02,106	26,00,835	1,94,02,941

2235	200-OTHER	24,134	0	24,134
	PROGRAMMES			

*****		-----		
TOTAL (MH)		24,134	0	24,134

*****		-----		
TOTAL (DDO)		1,68,26,240	26,00,835	1,94,27,075

HEADMASTER, GOVERNMENT HIGH SCHOOL, HARIGARH	2235	200-OTHER PROGRAMMES	0	17,208	17,208
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*****		-----		
TOTAL (MH)		0	17,208	17,208

*****		-----		
TOTAL (DDO)		0	17,208	17,208

HEADMASTER, GOVERNMENT HIGH SCHOOL, HARIPUR	2202	104-TEACHERS AND OTHER SERVICES	596	0	596
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		109-GOVERNMENT SECONDARY SCHOOLS	45,28,481	7,58,340	52,86,821
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		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	649	0	649
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*****				-----	-----	-----
TOTAL(MH)				45,29,726	7,58,340	52,88,066

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****				-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)		45,29,726	7,58,340	52,88,066

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	1,245	0	1,245
SCHOOL, HARIPUR (MEHATPUR)		AND OTHER			
		SERVICES			

109- GOVERNMENT	65,80,672	10,26,496	76,07,168
SECONDARY			
SCHOOLS			

*****				-----	-----	-----
TOTAL(MH)				1,11,11,643	17,84,836	1,28,96,479

*****				-----	-----	-----
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TOTAL (DDO)			1, 11, 11, 643	17, 84, 836	1, 28, 96, 479
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	114	0	114
-----------------------------	------	--------------	-----	---	-----

SCHOOL, HERO KHURD		AND OTHER			
		SERVICES			

109-GOVERNMENT		28, 76, 538	16, 41, 860	45, 18, 398
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SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL (MH)		28, 76, 652	16, 41, 860	45, 18, 512
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*****	-----	-----	-----
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TOTAL (DDO)		28, 76, 652	16, 41, 860	45, 18, 512
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	597	0	597
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SCHOOL, HIMATANA		AND OTHER			
		SERVICES			

109-GOVERNMENT		62, 88, 900	13, 70, 040	76, 58, 940
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SECONDARY

SCHOOLS

789-SPECIAL		651	0	651
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COMPONENT PLAN

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL (MH)		62,90,148	13,70,040	76,60,188
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	20,716	0	20,716
INSTRUCTION	INSTRUCTIONS (SECONDARY),	SCHOOL, HIMATANA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL (MH)		20,716	0	20,716
			*****		-----	-----	-----
		TOTAL (DD0)			63,10,864	13,70,040	76,80,904
		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0	594
		SCHOOL, IBRAHIMPUR		AND OTHER			
				SERVICES			
				109-GOVERNMENT	67,98,887	11,14,340	79,13,227
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	654	0	654

*****				-----			
TOTAL(MH)				37,71,791	5,33,028	43,04,819	

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	23,195	5,567	28,762
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, ISSI		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****				-----			
TOTAL(MH)				23,195	5,567	28,762	

*****				-----			
TOTAL(DDO)				37,94,986	5,38,595	43,33,581	

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	598	0	598		
SCHOOL, JABO MAJRA		AND OTHER					
		SERVICES					

109-GOVERNMENT	65,08,104	11,08,536	76,16,640				
SECONDARY							
SCHOOLS							

789-SPECIAL	650	0	650				
COMPONENT PLAN							
FOR SCHEDULED							
CASTES							

*****				-----			
TOTAL(MH)				65,09,352	11,08,536	76,17,888	

*****	-----	-----	-----
TOTAL (DDO)	65,09,352	11,08,536	76,17,888

HEADMASTER, GOVERNMENT HIGH SCHOOL, JAKHEPAL	2202	104-TEACHERS AND OTHER SERVICES	598	0	598
		109-GOVERNMENT SECONDARY SCHOOLS	1,73,52,433	28,64,736	2,02,17,169
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	650	0	650

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****	-----	-----	-----
TOTAL (MH)	1,73,53,681	28,64,736	2,02,18,417

*****	-----	-----	-----
TOTAL (DDO)	1,73,53,681	28,64,736	2,02,18,417

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	59,33,479	8,79,131	68,12,610
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, JALBHI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

789-SPECIAL	1,245	0	1,245
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	59,34,724	8,79,131	68,13,855

*****	-----	-----	-----
TOTAL(DDO)	59,34,724	8,79,131	68,13,855

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	598	598
SCHOOL, JAMALPUR		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,19,46,636	19,70,526	1,39,17,162
SECONDARY			
SCHOOLS			

789-SPECIAL	0	650	650
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
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			TOTAL(MH)		1,19,46,636	19,71,774	1,39,18,410

			TOTAL(DDO)		1,19,46,636	19,71,774	1,39,18,410
		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	597	0	597
		SCHOOL, JANAL		AND OTHER			
				SERVICES			
GOVERNMENT OF PUNJAB							Page 1589
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	65,28,194	9,77,874	75,06,068
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, JANAL		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	650	0	650
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		65,29,441	9,77,874	75,07,315

*****		-----			
TOTAL (DDO)		65,29,441	9,77,874	75,07,315	

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	597	0	597
SCHOOL, JHALUR VIA MOONAK		AND OTHER			
		SERVICES			
		109-GOVERNMENT	21,04,100	3,50,244	24,54,344
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	651	0	651
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----			
TOTAL (MH)		21,05,348	3,50,244	24,55,592	

2235	200-OTHER	36,000	0	36,000	
	PROGRAMMES				

*****		-----			
TOTAL (MH)		36,000	0	36,000	

*****		-----			
TOTAL (DDO)		21,41,348	3,50,244	24,91,592	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	85,59,885	12,82,832	98,42,717
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SCHOOL, JHANER

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	85,59,885	12,82,832	98,42,717

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	4,44,899	0	4,44,899
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, JHANER		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	4,44,899	0	4,44,899

*****	-----	-----	-----
TOTAL (DDO)	90,04,784	12,82,832	1,02,87,616

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
SCHOOL, JHINJARI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	41,49,552	6,63,096	48,12,648

		SECONDARY			
		SCH00LS			
		789-SPECIAL	649	0	649
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL(MH)	41,50,797	6,63,096	48,13,893
		*****	-----		
		TOTAL (DD0)	41,50,797	6,63,096	48,13,893
		*****	-----		
		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,244
		SCHOOL, KAIRE		AND OTHER	0
		SERVICES			1,244
		109-GOVERNMENT	47,17,108	7,67,327	54,84,435
		SECONDARY			
		SCH00LS			
		*****	-----		
		TOTAL(MH)	47,18,352	7,67,327	54,85,679
		*****	-----		
		TOTAL (DD0)	47,18,352	7,67,327	54,85,679

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----			-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,244	0	1,244
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KALAL MAJRA		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	63,47,945	6,92,113	70,40,058
				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		63,49,189	6,92,113	70,41,302
			2235	200-OTHER	0	10,000	10,000
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		0	10,000	10,000
			*****		-----	-----	-----
		TOTAL(DDO)			63,49,189	7,02,113	70,51,302
		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
		SCHOOL, KALARAN		AND OTHER			

SERVICES

109-GOVERNMENT	51,03,799	8,49,532	59,53,331
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SECONDARY

SCHOOLS

789-SPECIAL	649	0	649
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)	51,05,044	8,49,532	59,54,576

TOTAL (DDO)	51,05,044	8,49,532	59,54,576

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	1, 98, 574	97, 924	2, 96, 498
SCHOOL, KALEKE		SECONDARY			
		SCHOOLS			

TOTAL(MH)	1,98,574	97,924	2,96,498

GOVERNMENT OF PUNJAB

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DEPT/CC0/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC DIRECTOR, PUBLIC *****

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)	1,98,574	97,924	2,96,498
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
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SCHOOL, KALITRAN AND OTHER SERVICES

109-GOVERNMENT	69,43,815	11,58,198	81,02,013
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SECONDARY

SCHOOLS

789-SPECIAL	649	0	649
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	71,43,634	12,56,122	83,99,756
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TOTAL (DDO)	71,43,634	12,56,122	83,99,756
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
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SCHOOL, KALUWAHAR AND OTHER

SERVICES					
109-GOVERNMENT	32,38,696	4,47,872	36,86,568		
SECONDARY					
SCHOOLS					
789-SPECIAL	655	0	655		
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****	-----				
TOTAL(MH)	32,39,947	4,47,872	36,87,819		
*****	-----				
TOTAL(DDO)	32,39,947	4,47,872	36,87,819		
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	597	0	597
GOVERNMENT OF PUNJAB					
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOL, KALYAN				AND OTHER			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	28,60,072	4,79,936	33,40,008
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KALYAN		SECONDARY			
S	PUNJAB			SCHOOLS			

(COLLEGES)

		789-SPECIAL	651	0	651
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	28,61,320	4,79,936	33,41,256
		*****	-----	-----	-----
		TOTAL(DDO)	28,61,320	4,79,936	33,41,256
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	598	0	598
SCHOOL, KAMALPUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	79,54,252	13,15,624	92,69,876
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	650	0	650
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	79,55,500	13,15,624	92,71,124

		2235	200-OTHER	15,731	0	15,731
			PROGRAMMES			
		*****		-----	-----	-----
		TOTAL (MH)		15,731	0	15,731

		*****		-----	-----	-----
		TOTAL (DDO)		79,71,231	13,15,624	92,86,855

		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	598	0	598
		SCHOOL, KANAKWAL		AND OTHER			
				SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,01,40,431	15,63,435	1,17,03,866
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KANAKWAL		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	650	0	650
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----	-----	-----

TOTAL(MH)	1,01,41,679	15,63,435	1,17,05,114
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TOTAL(DDO)	1,01,41,679	15,63,435	1,17,05,114

HEADMASTER, GOVERNMENT HIGH SCHOOL, KANJLA	2202	104-TEACHERS AND OTHER SERVICES	1,195	0	1,195
		109-GOVERNMENT SECONDARY SCHOOLS	1,60,40,160	23,48,984	1,83,89,144
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,301	0	1,301

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TOTAL(MH)	1,60,42,656	23,48,984	1,83,91,640

2235	200-OTHER PROGRAMMES	21,385	0	21,385
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TOTAL(MH)	21,385	0	21,385

*****	-----	-----	-----
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TOTAL (DDO)				1,60,64,041	23,48,984	1,84,13,025
HEADMASTER, GOVERNMENT HIGH SCHOOL, KARALI	2202	104-TEACHERS		594	0	594
		AND OTHER SERVICES				
		109-GOVERNMENT		47,06,516	7,64,128	54,70,644
GOVERNMENT OF PUNJAB						Page 1595
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SECONDARY SCHOOLS			
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, KARALI	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	653	0	653

			TOTAL (MH)		47,07,763	7,64,128	54,71,891
			2235	200-OTHER PROGRAMMES	13,550	0	13,550

			TOTAL (MH)		13,550	0	13,550

*****			-----		
TOTAL (DDO)			47,21,313	7,64,128	54,85,441

HEADMASTER, GOVERNMENT HIGH SCHOOL, KARAM GARH	2202	104-TEACHERS AND OTHER SERVICES	1,244	0	1,244
		109-GOVERNMENT SECONDARY SCHOOLS	1,02,54,518	16,45,672	1,19,00,190

*****			-----		
TOTAL (MH)			1,02,55,762	16,45,672	1,19,01,434

2235	200-OTHER PROGRAMMES	10,500	0	10,500
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*****			-----		
TOTAL (MH)			10,500	0	10,500

*****			-----		
TOTAL (DDO)			1,02,66,262	16,45,672	1,19,11,934

HEADMASTER, GOVERNMENT HIGH SCHOOL, KATRAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,45,74,008	23,40,507	1,69,14,515
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TOTAL(MH)				1,45,74,008	23,40,507	1,69,14,515
GOVERNMENT OF PUNJAB					Page	1596
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	13,790	0	13,790
SCHOOL, KATTU		PROGRAMMES			

*****				-----	-----	-----
TOTAL(MH)				1,45,87,798	23,40,507	1,69,28,305

*****				-----	-----	-----
TOTAL(DDO)				1,45,87,798	23,40,507	1,69,28,305

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	598	0	598
SCHOOL, KHADIAL		AND OTHER			
		SERVICES			

		109-GOVERNMENT	1,09,33,476	19,12,679	1,28,46,155
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	650	0	650
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,09,34,724	19,12,679	1,28,47,403
		*****	-----	-----	-----
		TOTAL(DDO)	1,09,34,724	19,12,679	1,28,47,403
HEADMASTER, GOVERNMENT HIGH SCHOOL, KHADIALA SAINIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	64,09,738	10,24,908	74,34,646
		*****	-----	-----	-----
		TOTAL(MH)	64,09,738	10,24,908	74,34,646
		*****	-----	-----	-----
		TOTAL(DDO)	64,09,738	10,24,908	74,34,646
GOVERNMENT OF PUNJAB					Page 1597
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,090	0	1,090
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KHAIRA KHURD		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	80,27,801	11,49,636	91,77,437
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	656	0	656
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		80,29,547	11,49,636	91,79,183
			2235	107-SWATANTRATA	2,23,500	0	2,23,500
				SAINIK SAMMAN			
				PENSION SCHEME			

			TOTAL(MH)		2,23,500	0	2,23,500

		TOTAL(DDO)			82,53,047	11,49,636	94,02,683

	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	597	0	597
	SCHOOL, KHANAL KALAN		AND OTHER			
			SERVICES			
			109-GOVERNMENT	1,04,91,653	18,28,221	1,23,19,874
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	650	0	650
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

		TOTAL(MH)		1,04,92,900	18,28,221	1,23,21,121

		TOTAL(DDO)		1,04,92,900	18,28,221	1,23,21,121

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	597	0	597
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KHANDEBAD		AND OTHER			

S PUNJAB

(COLLEGES)

SERVICES

109-GOVERNMENT	53,90,984	8,87,910	62,78,894
SECONDARY			
SCH00LS			
789-SPECIAL	651	0	651
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,58,85,132	27,16,131	1,86,01,263

*****	-----	-----	-----
TOTAL(DD0)	1,58,85,132	27,16,131	1,86,01,263

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	598	0	598
SCHOOL, KHANOURI KALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	67,60,992	13,52,651	81,13,643
		SECONDARY			
		SCH00LS			
		789-SPECIAL	650	0	650
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****				-----	-----	-----
TOTAL(MH)				67,62,240	13,52,651	81,14,891

*****				-----	-----	-----
TOTAL(DDO)				67,62,240	13,52,651	81,14,891

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	1,33,460	42,21,560	43,55,020
SCHOOL, KHERA		PRIMARY SCHOOLS			
		104-TEACHERS	592	0	592
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,04,59,152	16,67,214	1,21,26,366

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SECONDARY			
				SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	1,171	0	1,171
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KHERA		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

		TOTAL (MH)	1,05,94,375	58,88,774	1,64,83,149
	2235	200-OTHER	0	81,164	81,164
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		0	81,164	81,164
	*****		-----	-----	-----
TOTAL (DDO)			1,05,94,375	59,69,938	1,65,64,313
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	597	0	597
SCHOOL, KHETLA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	63,95,532	10,68,380	74,63,912
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	650	0	650
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****		-----	-----	-----
	TOTAL (MH)		63,96,779	10,68,380	74,65,159
	*****		-----	-----	-----
TOTAL (DDO)			63,96,779	10,68,380	74,65,159

	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	34,827	0	34,827
	SCHOOL, KHODI KALAN		PROGRAMMES			

		TOTAL(MH)		34,827	0	34,827

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL (DDO)			34,827	0	34,827

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,244	0	1,244
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KHUDI KHURD		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	47,75,685	6,40,739	54,16,424
				SECONDARY			
				SCHOOLS			

				TOTAL(MH)	48,11,756	6,40,739	54,52,495

	2235	200-OTHER	15,600	0	15,600
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	15,600	0	15,600
		*****	-----	-----	-----
		TOTAL (DD0)	48,27,356	6,40,739	54,68,095
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,244	0	1,244
SCHOOL, KOTDUNA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	38,47,592	6,12,316	44,59,908
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	38,48,836	6,12,316	44,61,152
		*****	-----	-----	-----
		TOTAL (DD0)	38,48,836	6,12,316	44,61,152
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
SCHOOL, KOTLAH POWER HOUSE		AND OTHER			
		SERVICES			
		109-GOVERNMENT	51,70,348	7,59,774	59,30,122

*****		-----			
TOTAL(MH)		1,17,04,172	19,05,496	1,36,09,668	
2235	200-OTHER	3,09,431	0	3,09,431	
PROGRAMMES					
*****		-----			
TOTAL(MH)		3,09,431	0	3,09,431	
*****		-----			
TOTAL(DDO)		1,20,13,603	19,05,496	1,39,19,099	
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	24,19,220	0	24,19,220
SCHOOL, LATTOUR		PRIMARY SCHOOLS			
		104-TEACHERS	592	0	592
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	40,51,829	7,46,652	47,98,481
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	TOTAL(MH)		64,72,294	7,46,652	72,18,946
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, LATTOUR					
S	PUNJAB						
(COLLEGES)							

		TOTAL(DDO)			64,72,294	7,46,652	72,18,946
		HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	2,00,000	0	2,00,000
		SCHOOL, LITTRAN		PROGRAMMES			

		TOTAL(MH)			66,72,294	7,46,652	74,18,946

		TOTAL(DDO)			66,72,294	7,46,652	74,18,946
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	48,74,802	6,78,602	55,53,404
		SCHOOL, LOHA KHERA		SECONDARY			
			SCHOOLS				

				TOTAL(MH)	82,90,104	14,11,913	97,02,017		
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	2,17,561	0	2,17,561		
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MADHOPUR		PROGRAMMES					
S	PUNJAB								
(COLLEGES)									
				*****	-----	-----	-----		
				TOTAL(MH)	85,07,665	14,11,913	99,19,578		
				*****	-----	-----	-----		
				TOTAL(DDO)	85,07,665	14,11,913	99,19,578		
				HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	33,65,892	62,813	34,28,705
				SCHOOL, MAGARH		SECONDARY			
						SCHOOLS			
				*****	-----	-----	-----		
				TOTAL(MH)	33,65,892	62,813	34,28,705		
				*****	-----	-----	-----		
				TOTAL(DDO)	33,65,892	62,813	34,28,705		
				HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	37,056	0	37,056
				SCHOOL, MAGHI		PROGRAMMES			
				*****	-----	-----	-----		
				TOTAL(MH)	37,056	0	37,056		

*****				-----	-----	-----
TOTAL(DDO)				37,056	0	37,056

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	10,000	1,51,316	1,61,316
SCHOOL, MAHIL KALAN		SECONDARY			
		SCH00LS			

*****				-----	-----	-----
TOTAL(MH)				10,000	1,51,316	1,61,316

*****				-----	-----	-----
TOTAL(DDO)				10,000	1,51,316	1,61,316

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	115	482	597
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, MAHOLI KALAN		AND OTHER			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,21,78,210	20,21,018	1,41,99,228
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MAHOLI KALAN		SECONDARY			
S	PUNJAB			SCH00LS			

(COLLEGES)

		789-SPECIAL	513	137	650
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	1,21,78,838	20,21,637	1,42,00,475
	2235	200-OTHER	2,52,048	4,91,036	7,43,084
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	2,52,048	4,91,036	7,43,084
		*****	-----	-----	-----
		TOTAL (DDO)	1,24,30,886	25,12,673	1,49,43,559
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	598	598
SCHOOL, MAKRAR SAHIB		AND OTHER			
		SERVICES			
		109- GOVERNMENT	51,98,336	8,35,118	60,33,454
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	650	650
		COMPONENT PLAN			
		FOR SCHEDULED			

CASTES						
*****			-----			
TOTAL (MH)			51,98,336	8,36,366	60,34,702	
*****			-----			
TOTAL (DDO)			51,98,336	8,36,366	60,34,702	
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,87,89,083	30,35,107	2,18,24,190	
SCHOOL, MALERKOTLA		SECONDARY				
		SCHOOLS				
GOVERNMENT OF PUNJAB						
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
			TOTAL(MH)		1,87,89,083	30,35,107	2,18,24,190
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	24,612	0	24,612
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MALERKOTLA	PROGRAMMES				
S	PUNJAB						
(COLLEGES)							
			*****	-----			
			TOTAL(MH)		24,612	0	24,612

*****		-----		
TOTAL (DDO)		1, 88, 13, 695	30, 35, 107	2, 18, 48, 802

HEADMASTER, GOVERNMENT HIGH SCHOOL, MALIKPUR	2202	104-TEACHERS AND OTHER SERVICES	596	0	596
		109-GOVERNMENT SECONDARY SCHOOLS	53, 84, 946	9, 16, 817	63, 01, 763
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	649	0	649

*****		-----		
TOTAL (MH)		53, 86, 191	9, 16, 817	63, 03, 008

*****		-----		
TOTAL (DDO)		53, 86, 191	9, 16, 817	63, 03, 008

HEADMASTER, GOVERNMENT HIGH SCHOOL, MANAK MAJRA	2202	104-TEACHERS AND OTHER SERVICES	598	0	598
		109-GOVERNMENT SECONDARY	1, 53, 39, 510	22, 34, 804	1, 75, 74, 314

SCHOOLS

789-SPECIAL6500650

COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----			-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)		1, 53, 40, 758	22, 34, 804	1, 75, 75, 562
INSTRUCTION	INSTRUCTIONS (SECONDARY),	SCHOOL, MANAK MAJRA					
S	PUNJAB						
(COLLEGES)							
			2235	200-OTHER	39, 890	0	39, 890
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		1, 53, 80, 648	22, 34, 804	1, 76, 15, 452
			*****		-----	-----	-----
			TOTAL (DDO)		1, 53, 80, 648	22, 34, 804	1, 76, 15, 452

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	44,90,830	6,93,408	51,84,238
SCHOOL, MANAKI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	44,90,830	6,93,408	51,84,238

2235	200-OTHER	2,00,000	0	2,00,000
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	2,00,000	0	2,00,000

*****	-----	-----	-----
TOTAL(DDO)	46,90,830	6,93,408	53,84,238

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
SCHOOL, MANAKPUR		AND OTHER			
		SERVICES			

109-GOVERNMENT	86,25,032	13,80,744	1,00,05,776
SECONDARY			
SCHOOLS			

789-SPECIAL	649	0	649
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		86,26,277	13,80,744	1,00,07,021
--	--	--	-----------	--	-----------	-----------	-------------

PUBLIC	DIRECTOR, PUBLIC	*****					
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

			TOTAL (DDO)		86,26,277	13,80,744	1,00,07,021
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	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS		597	0	597
--	-----------------------------	------	--------------	--	-----	---	-----

SCHOOL, MANDIAN

AND OTHER

SERVICES

			109-GOVERNMENT		64,04,404	10,59,136	74,63,540
--	--	--	----------------	--	-----------	-----------	-----------

SECONDARY

SCHOOLS

			789-SPECIAL		651	0	651
--	--	--	-------------	--	-----	---	-----

COMPONENT PLAN

FOR SCHEDULED

CASTES

		*****	-----		
		TOTAL (MH)	1, 50, 31, 929	24, 39, 880	1, 74, 71, 809
2235	200-OTHER		38, 534	22, 057	60, 591
		PROGRAMMES			
		*****	-----		
		TOTAL (MH)	38, 534	22, 057	60, 591
		*****	-----		
		TOTAL (DDO)	1, 50, 70, 463	24, 61, 937	1, 75, 32, 400
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	597	0	597
		SCHOOL, MANGWAL			
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1, 17, 35, 737	17, 01, 156	1, 34, 36, 893
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	650	0	650
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
GOVERNMENT OF PUNJAB					Page 1608
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022					

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	TOTAL(MH)		1,17,36,984	17,01,156	1,34,38,140
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MANGWAL					
S	PUNJAB						
(COLLEGES)							
			2235	200-OTHER	1,77,505	0	1,77,505
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		1,19,14,489	17,01,156	1,36,15,645
			*****		-----	-----	-----
			TOTAL(DDO)		1,19,14,489	17,01,156	1,36,15,645
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	60,54,549	10,36,184	70,90,733
		SCHOOL, MANIANA		SECONDARY			
				SCH00LS			
			*****		-----	-----	-----
			TOTAL(MH)		60,54,549	10,36,184	70,90,733
			*****		-----	-----	-----
			TOTAL(DDO)		60,54,549	10,36,184	70,90,733

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,05,79,632	16,85,580	1,22,65,212
SCHOOL, MANSURPUR		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		1,05,80,877	16,85,580	1,22,66,457

TOTAL(DDO)			1,05,80,877	16,85,580	1,22,66,457

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	597	0	597
SCHOOL, MANVI		AND OTHER			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	76,71,550	12,38,746	89,10,296
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MANVI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

		789-SPECIAL	651	0	651
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		*****	-----	-----	-----
		TOTAL(MH)	76,72,798	12,38,746	89,11,544

		*****	-----	-----	-----
		TOTAL(DDO)	76,72,798	12,38,746	89,11,544

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	598	0	598
SCHOOL, MATOI		AND OTHER			
		SERVICES			

		109-GOVERNMENT	60,21,644	10,12,479	70,34,123
		SECONDARY			
		SCHOOLS			

		789-SPECIAL	650	0	650
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		*****	-----	-----	-----
		TOTAL(MH)	60,22,892	10,12,479	70,35,371

		*****	-----	-----	-----
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,244	0	1,244
SCHOOL, MEHAL KHURD		AND OTHER			
		SERVICES			
		109-GOVERNMENT	69,11,643	8,91,140	78,02,783
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	2,09,68,864	31,76,012	2,41,44,876
	2235	102-CHILD	786	0	786
		WELFARE			
		200-OTHER	93,049	0	93,049
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	93,835	0	93,835
		*****	-----	-----	-----
		TOTAL(DDO)	2,10,62,699	31,76,012	2,42,38,711
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,090	0	1,090
SCHOOL, MOHAR SINGH WALA		AND OTHER			
		SERVICES			

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	13,250	0	13,250
SCHOOL, MORRAN		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		13,250	0	13,250
	*****		-----	-----	-----
TOTAL(DDO)			13,250	0	13,250
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	64,30,480	10,09,372	74,39,852
SCHOOL, MOUR		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,470	0	2,470
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****		-----	-----	-----
	TOTAL(MH)		64,32,950	10,09,372	74,42,322
	2235	200-OTHER	9,534	0	9,534
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		9,534	0	9,534
	*****		-----	-----	-----

TOTAL (DDO)					64,42,484	10,09,372	74,51,856
HEADMASTER, GOVERNMENT HIGH			2202	109-GOVERNMENT	58,50,894	9,18,235	67,69,129
GOVERNMENT OF PUNJAB							Page 1612
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, MUBARIKPUR		SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		58,50,894	9,18,235	67,69,129
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	39,430	0	39,430
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MUBARIKPUR		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL (MH)		39,430	0	39,430
		*****			-----	-----	-----
		TOTAL (DDO)			58,90,324	9,18,235	68,08,559
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	39,59,601	6,11,899	45,71,500
		SCHOOL, MUKARI		SECONDARY			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION S	(COLLEGES)	INSTRUCTIONS(SECONDARY), PUNJAB					
TOTAL(DDO)					61,75,463	9,27,414	71,02,877
HEADMASTER, GOVERNMENT HIGH SCHOOL, MUSTAFA PUR			2202	109-GOVERNMENT SECONDARY SCHOOLS	1,870	0	1,870

TOTAL(MH)					61,77,333	9,27,414	71,04,747

TOTAL(DDO)					61,77,333	9,27,414	71,04,747
HEADMASTER, GOVERNMENT HIGH SCHOOL, NAGRA			2202	104-TEACHERS AND OTHER SERVICES	482	0	482
				109-GOVERNMENT SECONDARY SCHOOLS	1,19,96,815	18,80,772	1,38,77,587

				*****	-----		
				TOTAL (MH)	22,88,061	3,20,316	26,08,377
				*****	-----		
				TOTAL (DD0)	22,88,061	3,20,316	26,08,377
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,244	0	1,244
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, NAIWALA		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	42,95,690	7,30,264	50,25,954
				SECONDARY			
				SCHOOLS			
				*****	-----		
				TOTAL (MH)	42,96,934	7,30,264	50,27,198
				2235	200-OTHER	9,216	1,00,000
				PROGRAMMES			1,09,216
				*****	-----		
				TOTAL (MH)	9,216	1,00,000	1,09,216
				*****	-----		
				TOTAL (DD0)	43,06,150	8,30,264	51,36,414
				HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,05,50,097
						17,26,972	1,22,77,069

SCHOOL, NAMOL

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	1,05,50,097	17,26,972	1,22,77,069

2235	200-OTHER	29,893	0	29,893
PROGRAMMES				

*****	-----	-----	-----
TOTAL(MH)	29,893	0	29,893

*****	-----	-----	-----
TOTAL(DDO)	1,05,79,990	17,26,972	1,23,06,962

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	65,40,620	11,01,828	76,42,448
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, NANGAL		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
*****	-----	-----	-----	-----	-----	-----	-----
TOTAL(MH)					65,40,620	11,01,828	76,42,448

*****		-----			
TOTAL(DDO)			65,40,620	11,01,828	76,42,448

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	44,47,883	6,76,300	51,24,183
SCHOOL, NANGAL FATEHKHAN		SECONDARY			
		SCH00LS			

*****		-----			
TOTAL(MH)			44,47,883	6,76,300	51,24,183

*****		-----			
TOTAL(DDO)			44,47,883	6,76,300	51,24,183

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	597	0	597
SCHOOL, NARIKE		AND OTHER			
		SERVICES			

		109-GOVERNMENT	86,84,057	14,47,509	1,01,31,566
		SECONDARY			
		SCH00LS			

		789-SPECIAL	651	0	651
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----			
TOTAL(MH)			86,85,305	14,47,509	1,01,32,814

2235	200-OTHER	18,651	0	18,651
PROGRAMMES				

TOTAL(MH)		18,651	0	18,651

TOTAL(DDO)		87,03,956	14,47,509	1,01,51,465

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, NARU NANGAL		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	97,66,950	16,24,914	1,13,91,864
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	655	0	655
				COMPONENT PLAN			
				FOR SCHEDULED			

CASTES					
*****			-----	-----	-----
TOTAL (MH)			97,86,852	16,24,914	1,14,11,766
*****			-----	-----	-----
TOTAL (DDO)			1,84,72,157	30,72,423	2,15,44,580
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,10,86,169	18,33,594	1,29,19,763
SCHOOL, NATHU MAJRA		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			1,10,86,169	18,33,594	1,29,19,763
	2235	102-CHILD	0	68,332	68,332
		WELFARE			
		200-OTHER	1,59,106	0	1,59,106
		PROGRAMMES			
*****			-----	-----	-----
TOTAL (MH)			1,59,106	68,332	2,27,438
*****			-----	-----	-----
TOTAL (DDO)			1,12,45,275	19,01,926	1,31,47,201
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	40,43,643	6,75,000	47,18,643

SCHOOL, NAWAN GANW

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	40,43,643	6,75,000	47,18,643

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL (DDO)			40,43,643	6,75,000	47,18,643
		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	595	0	595
		SCHOOL, NOORPUR		AND OTHER			
				SERVICES			
				109-GOVERNMENT	49,94,035	7,75,272	57,69,307
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	655	0	655
				COMPONENT PLAN			

FOR SCHEDULED					
CASTES					
*****			-----		
TOTAL (MH)			90,38,928	14,50,272	1,04,89,200
*****			-----		
TOTAL (DD0)			90,38,928	14,50,272	1,04,89,200
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	42,29,888	6,79,824	49,09,712
SCHOOL, PADDI JAGIR		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			42,29,888	6,79,824	49,09,712
	2235	200-OTHER	1,00,000	0	1,00,000
		PROGRAMMES			
*****			-----		
TOTAL (MH)			1,00,000	0	1,00,000
*****			-----		
TOTAL (DD0)			43,29,888	6,79,824	50,09,712
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	595	0	595
SCHOOL, PANDORI ATTOWAL		AND OTHER			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	55,63,359	9,29,536	64,92,895
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, PANDORI ATTOWAL		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	655	0	655
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		55,64,609	9,29,536	64,94,145
			*****		-----	-----	-----
			TOTAL(DDO)		55,64,609	9,29,536	64,94,145
		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	150	0	150
		SCHOOL, PANDORI KHAS		AND OTHER			
				SERVICES			
				109-GOVERNMENT	1,06,15,467	16,12,372	1,22,27,839
				SECONDARY			

SCHOOLS

789-SPECIAL

1,095

0

1,095

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

1,06,16,712

16,12,372

1,22,29,084

TOTAL (DDO)

1,06,16,712

16,12,372

1, 22, 29, 084

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

11,52,860

1,96,544

13,49,404

SCHOOL, PANJAUR

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

11,52,860

1,96,544

13,49,404

TOTAL (DDO)

11,52,860

1,96,544

13,49,404

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	597	0	597	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, PHAGUWALA		AND OTHER				
S	PUNJAB			SERVICES				
(COLLEGES)								
				109-GOVERNMENT	1,57,09,222	25,25,548	1,82,34,770	
				SECONDARY				
				SCHOOLS				
				789-SPECIAL	651	0	651	
				COMPONENT PLAN				
				FOR SCHEDULED				
				CASTES				
*****					-----	-----	-----	
				TOTAL (MH)	1,57,10,470	25,25,548	1,82,36,018	
				2235	200-OTHER	5,852	0	5,852
					PROGRAMMES			
*****					-----	-----	-----	
				TOTAL (MH)	5,852	0	5,852	
*****					-----	-----	-----	
				TOTAL (DDO)	1,57,16,322	25,25,548	1,82,41,870	
			HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
			SCHOOL, PHOOL KHURD		AND OTHER			

				SERVICES			
				109-GOVERNMENT	47,24,662	6,70,508	53,95,170
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	650	0	650
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----	-----	-----
				TOTAL(MH)	47,25,908	6,70,508	53,96,416
				*****	-----	-----	-----
				TOTAL(DDO)	47,25,908	6,70,508	53,96,416
				HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	7,075
				SCHOOL, POLA		PRIMARY SCHOOLS	0
							7,075
				GOVERNMENT OF PUNJAB			
							Page 1620
				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022			
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	592	0	592
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, POLA		AND OTHER			
S	PUNJAB			SERVICES			

(COLLEGES)

		109-GOVERNMENT	51,96,059	7,93,158	59,89,217
		SECONDARY			
		SCH00LS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	52,04,379	7,93,158	59,97,537
		*****	-----	-----	-----
		TOTAL(DD0)	52,04,379	7,93,158	59,97,537
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	31,20,341	3,86,536	35,06,877
SCHOOL, RAHIMPUR NAKODAR		SECONDARY			
		SCH00LS			
		*****	-----	-----	-----
		TOTAL(MH)	31,20,341	3,86,536	35,06,877
		*****	-----	-----	-----
		TOTAL(DD0)	31,20,341	3,86,536	35,06,877
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,195	0	1,195
SCHOOL, RAJ MAJRA		AND OTHER			

SERVICES

109-GOVERNMENT1,07,62,17116,76,8641,24,39,035

SECONDARY

SCHOOLS

789-SPECIAL1,30101,301

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,07,64,667	16,76,864	1,24,41,531

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,07,64,667	16,76,864	1,24,41,531
INSTRUCTION S	INSTRUCTIONS(SECONDARY), PUNJAB						
(COLLEGES)							

HEADMASTER, GOVERNMENT HIGH SCHOOL, RAJINDERGARH	2202	101-GOVERNMENT	1,05,19,032	25,405	1,05,44,437
		PRIMARY SCHOOLS			

*****				-----	-----	-----
TOTAL (MH)				75,20,970	9,08,416	84,29,386

*****				-----	-----	-----
TOTAL (DDO)				75,20,970	9,08,416	84,29,386

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	66,66,421	11,14,832	77,81,253
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, RAJPURA, SANGRUR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****				-----	-----	-----
TOTAL (MH)				66,66,421	11,14,832	77,81,253

*****				-----	-----	-----
TOTAL (DDO)				66,66,421	11,14,832	77,81,253

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,244	598	1,842
SCHOOL, RAM GARH		AND OTHER			
		SERVICES			

		109-GOVERNMENT	96,43,965	16,23,312	1,12,67,277
		SECONDARY			
		SCHOOOLS			
		789-SPECIAL	0	650	650
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	96,45,209	16,24,560	1,12,69,769
2235		200-OTHER	0	13,750	13,750
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	0	13,750	13,750
		*****	-----	-----	-----
		TOTAL(DD0)	96,45,209	16,38,310	1,12,83,519
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	597	0	597
SCHOOL, RAMPURA JAWAHARWALA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	51,20,566	8,52,982	59,73,548
		SECONDARY			
		SCHOOOLS			

789-SPECIAL6510651

COMPONENT PLAN

FOR SCHEDULED

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
CASTES							

			TOTAL(MH)		51, 21, 814	8, 52, 982	59, 74, 796
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	7, 419	15, 830	23, 249
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, RAMPURA JAWAHARWALA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

			TOTAL(MH)		7, 419	15, 830	23, 249

			TOTAL(DDO)		51, 29, 233	8, 68, 812	59, 98, 045
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	65, 20, 794	11, 19, 900	76, 40, 694
		SCHOOL, ROGLA		SECONDARY			
				SCHOOLS			

*****		-----			
TOTAL (MH)		65,20,794	11,19,900	76,40,694	
2235	200-OTHER	3,750	0	3,750	
PROGRAMMES					
*****		-----			
TOTAL (MH)		3,750	0	3,750	
*****		-----			
TOTAL (DDO)		65,24,544	11,19,900	76,44,444	
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	7,654	0	7,654
SCHOOL, RULDU WALA		PRIMARY SCHOOLS			
		109-GOVERNMENT	53,14,310	2,02,772	55,17,082
SECONDARY					
SCHOOLS					
		789-SPECIAL	1,240	0	1,240
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****		-----			
TOTAL (MH)		53,23,204	2,02,772	55,25,976	
GOVERNMENT OF PUNJAB				Page 1624	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			53,23,204	2,02,772	55,25,976
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0	1,245
		SCHOOL, RUPEWALI		AND OTHER			
				SERVICES			
				109-GOVERNMENT	54,34,704	8,28,548	62,63,252
				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
		TOTAL(MH)			1,07,59,153	10,31,320	1,17,90,473
		*****			-----	-----	-----
		TOTAL(DDO)			1,07,59,153	10,31,320	1,17,90,473
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,36,54,193	20,92,695	1,57,46,888
		SCHOOL, RURE-KE-KALAN		SECONDARY			

SCHOOLS

789-SPECIAL	1,244	0	1,244
-------------	-------	---	-------

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)	1,36,55,437	20,92,695	1,57,48,132

2235	200-OTHER	30,036	0	30,036
	PROGRAMMES			

TOTAL(MH)	30,036	0	30,036

TOTAL (DDO)	1,36,85,473	20,92,695	1,57,78,168

HEADMASTER, GOVERNMENT HIGH SCHOOL, SAHOKE DADRIAN	2202	104-TEACHERS AND OTHER	597	0	597
--	------	------------------------	-----	---	-----

GOVERNMENT OF PUNJAB Page 1625

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	88,53,882	14,08,698	1,02,62,580
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SAHOKE DADRIAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	650	0	650
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		88,55,129	14,08,698	1,02,63,827

			TOTAL(DD0)		88,55,129	14,08,698	1,02,63,827
		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,244	0	1,244
		SCHOOL, SAHOR		AND OTHER			
				SERVICES			
				109-GOVERNMENT	65,05,343	9,68,548	74,73,891
				SECONDARY			
				SCHOOLS			

			TOTAL(MH)		65,06,587	9,68,548	74,75,135

			TOTAL(DD0)		65,06,587	9,68,548	74,75,135

	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
	SCHOOL, SAINFAL PUR		AND OTHER			
			SERVICES			
			109-GOVERNMENT	85,40,236	13,92,476	99,32,712
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	649	0	649
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

		TOTAL(MH)		85,41,481	13,92,476	99,33,957

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	104-DEPOSIT	10,000	0	10,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SAINFAL PUR		LINKED			
S	PUNJAB			INSURANCE			
(COLLEGES)				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			

			200-OTHER	2,00,000	0	2,00,000
			PROGRAMMES			
			*****	-----	-----	-----
			TOTAL(MH)	87,51,481	13,92,476	1,01,43,957
			*****	-----	-----	-----
			TOTAL(DD0)	87,51,481	13,92,476	1,01,43,957
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,07,91,766	17,99,592	1,25,91,358	
SCHOOL, SAKRONDI		SECONDARY				
		SCHOOLS				
			*****	-----	-----	-----
			TOTAL(MH)	1,07,91,766	17,99,592	1,25,91,358
			*****	-----	-----	-----
			TOTAL(DD0)	1,07,91,766	17,99,592	1,25,91,358
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	597	0	597	
SCHOOL, SALAR		AND OTHER				
		SERVICES				
			109-GOVERNMENT	68,84,602	11,09,828	79,94,430
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	651	0	651

COMPONENT PLAN
FOR SCHEDULED
CASTES

*****				-----			
TOTAL(MH)		68,85,850		11,09,828		79,95,678	

2235	200-OTHER	35,200	0	35,200
PROGRAMMES				

*****				-----			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)		35,200	0	35,200

PUBLIC	DIRECTOR, PUBLIC	*****						-----					
INSTRUCTION		INSTRUCTIONS(SECONDARY),											
S	PUNJAB												
(COLLEGES)													

TOTAL (DDO)		69,21,050		11,09,828		80,30,878	
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HEADMASTER, GOVERNMENT HIGH		2202	104-TEACHERS	602	0	602
SCHOOL, SAMAUN			AND OTHER			
			SERVICES			

		109-GOVERNMENT	77,13,219	12,45,144	89,58,363
		SECONDARY			
		SCH00LS			
		789-SPECIAL	1,312	0	1,312
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	77,50,333	12,45,144	89,95,477
2235		200-OTHER	1,30,346	0	1,30,346
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	1,30,346	0	1,30,346
		*****	-----	-----	-----
		TOTAL(DD0)	1,47,66,529	23,54,972	1,71,21,501
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	64,11,548	14,33,622	78,45,170
		SECONDARY			
SCH00L, SANG DESIAN		SCH00LS			
		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			

CASTES

*****				-----			
TOTAL(MH)				64,12,793	14,33,622	78,46,415	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	12,586	0	12,586
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SANG DESIAN		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****				-----			
TOTAL(MH)				12,586	0	12,586	

*****				-----			
TOTAL (DDO)				64,25,379	14,33,622	78,59,001	

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	73,11,127	0	73,11,127
SCHOOL, SANIPUR		PRIMARY SCHOOLS			
		104-INSPECTION	1,11,900	0	1,11,900
		104-TEACHERS	592	0	592
		AND OTHER			
		SERVICES			

		109-GOVERNMENT	91,24,024	12,51,432	1,03,75,456
		SECONDARY			
		SCH00LS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,65,48,296	12,51,432	1,77,99,728
2235		200-OTHER	77,544	0	77,544
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	77,544	0	77,544
		*****	-----	-----	-----
		TOTAL(DD0)	1,66,25,840	12,51,432	1,78,77,272
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0	594
SCH00L, SARHALA KALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	40,02,735	6,46,772	46,49,507
		SECONDARY			
		SCH00LS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	654	0	654
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SARHALA KALAN		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

TOTAL(MH)					40,03,983	6,46,772	46,50,755

TOTAL (DDO)					40,03,983	6,46,772	46,50,755
		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	597	0	597
		SCHOOL, SAROUD		AND OTHER			
				SERVICES			
				109-GOVERNMENT	77,64,318	12,04,468	89,68,786
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	651	0	651
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****				-----	-----	-----
TOTAL (MH)				77,65,566	12,04,468	89,70,034

*****				-----	-----	-----
TOTAL (DDO)				77,65,566	12,04,468	89,70,034

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,244	0	1,244
SCHOOL, SEHJRA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	44,01,466	7,30,092	51,31,558
		SECONDARY			
		SCHOOLS			

*****				-----	-----	-----
TOTAL (MH)				44,02,710	7,30,092	51,32,802

*****				-----	-----	-----
TOTAL (DDO)				44,02,710	7,30,092	51,32,802

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	597	0	597
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOL, SEKHUWAS				AND OTHER				
				SERVICES				
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	33,79,351	5,78,675	39,58,026	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SEKHUWAS		SECONDARY				
S	PUNJAB			SCHOOLS				
(COLLEGES)								
				789-SPECIAL	651	0	651	
				COMPONENT PLAN				
				FOR SCHEDULED				
				CASTES				
				*****	-----			
				TOTAL(MH)	33,80,599	5,78,675	39,59,274	
				*****	-----			
				TOTAL(DD0)	33,80,599	5,78,675	39,59,274	
HEADMASTER, GOVERNMENT HIGH				2202	109-GOVERNMENT	36,03,274	5,56,779	41,60,053
SCHOOL, SHANKAR					SECONDARY			
					SCHOOLS			
					789-SPECIAL	1,245	0	1,245
					COMPONENT PLAN			
					FOR SCHEDULED			
					CASTES			
					*****	-----		
					TOTAL(MH)	36,04,519	5,56,779	41,61,298

*****				-----		
TOTAL (DDO)				36,04,519	5,56,779	41,61,298

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	598	0	598
SCHOOL, SHEKHUPUR KALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,16,74,633	18,75,856	1,35,50,489
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	650	0	650
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		1,16,75,881	18,75,856	1,35,51,737

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						

S PUNJAB

(COLLEGES)

TOTAL(DDO)			1,16,75,881	18,75,856	1,35,51,737
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,246	0	1,246
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SCHOOL, SHERGARH		AND OTHER SERVICES			
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		109-GOVERNMENT	92,75,778	12,68,612	1,05,44,390
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		SECONDARY			
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		SCHOOLS			
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TOTAL(MH)			2,09,52,905	31,44,468	2,40,97,373
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TOTAL(DDO)			2,09,52,905	31,44,468	2,40,97,373
------------	--	--	-------------	-----------	-------------

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	45,28,081	6,93,152	52,21,233
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SCHOOL, SINGHPUR BET		SECONDARY SCHOOLS			
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		789-SPECIAL	1,245	0	1,245
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		COMPONENT PLAN			
--	--	----------------	--	--	--

		FOR SCHEDULED			
--	--	---------------	--	--	--

		CASTES			
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TOTAL(MH)			45,29,326	6,93,152	52,22,478
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*****				-----		
TOTAL (DDO)				45,29,326	6,93,152	52,22,478

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	95,48,393	18,792	95,67,185
SCHOOL, SIRHIND SHAHAR		PRIMARY SCHOOLS			
		104-TEACHERS	592	0	592
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	99,45,544	16,56,832	1,16,02,376

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SECONDARY			
				SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	653	0	653
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SIRHIND SHAHAR		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

TOTAL (MH)				1,94,95,182	16,75,624	2,11,70,806	

	2235	200-OTHER	5,50,573	0	5,50,573
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		5,50,573	0	5,50,573
	*****		-----	-----	-----
	TOTAL(DD0)		2,00,45,755	16,75,624	2,17,21,379
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,01,052	0	1,01,052
SCHOOL, SOKAWALI		SECONDARY			
		SCH00LS			
	*****		-----	-----	-----
	TOTAL(MH)		1,01,052	0	1,01,052
	*****		-----	-----	-----
	TOTAL(DD0)		1,01,052	0	1,01,052
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	12,52,849	0	12,52,849
SCHOOL, SOKHA		SECONDARY			
		SCH00LS			
	*****		-----	-----	-----
	TOTAL(MH)		12,52,849	0	12,52,849
	*****		-----	-----	-----

TOTAL (DDO)				12,52,849	0	12,52,849
HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS		1,244	0	1,244
SCHOOL, SUKHPUR		AND OTHER				
		SERVICES				
		109- GOVERNMENT		22,58,003	3,69,580	26,27,583
GOVERNMENT OF PUNJAB						Page 1633
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
				TOTAL(MH)	22,59,247	3,69,580	26,28,827
				*****	-----	-----	-----
				TOTAL(DDO)	22,59,247	3,69,580	26,28,827

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	57,860	0	57,860
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, TAJOKE		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				*****	-----	-----	-----

TOTAL(MH)			57,860	0	57,860
*****			-----		
TOTAL(DD0)			57,860	0	57,860
HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	1,244	0	1,244
SCHOOL, TALLEWAL		AND OTHER			
		SERVICES			
		109- GOVERNMENT	57,32,072	10,74,446	68,06,518
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			57,33,316	10,74,446	68,07,762
2235	200- OTHER		14,218	0	14,218
	PROGRAMMES				
*****			-----		
TOTAL(MH)			14,218	0	14,218
*****			-----		
TOTAL(DD0)			57,47,534	10,74,446	68,21,980
HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	85,79,806	13,97,979	99,77,785
SCHOOL, TALWANDI		SECONDARY			
		SCHOOLS			

789-SPECIAL1,24401,244

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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COMPONENT PLAN							
FOR SCHEDULED							
CASTES							

*****					-----	-----	-----
TOTAL(MH)					85,81,050	13,97,979	99,79,029

*****					-----	-----	-----
TOTAL (DDO)					85,81,050	13,97,979	99,79,029

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, THAKARWAL	2202	104-TEACHERS AND OTHER SERVICES	594	0	594
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109-GOVERNMENT SECONDARY SCHOOLS	35,13,419	5,77,248	40,90,667
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789-SPECIAL	654	0	654
COMPONENT PLAN			

		FOR SCHEDULED		
		CASTES		
		*****	-----	-----
TOTAL(MH)		35,14,667	5,77,248	40,91,915
		*****	-----	-----
TOTAL(DDO)		35,14,667	5,77,248	40,91,915
HEADMASTER, GOVERNMENT HIGH		2202	104-TEACHERS	596
SCHOOL, THALOOH			AND OTHER	0
			SERVICES	596
			109-GOVERNMENT	46,65,867
			SECONDARY	7,78,432
			SCHOOLS	54,44,299
			789-SPECIAL	649
			COMPONENT PLAN	0
			FOR SCHEDULED	649
			CASTES	
		*****	-----	-----
TOTAL(MH)		46,67,112	7,78,432	54,45,544
		*****	-----	-----
GOVERNMENT OF PUNJAB		Page 1635		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----			-----		-----	-----	-----
		TOTAL (DDO)			46,67,112	7,78,432	54,45,544

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, THANA		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	40,28,293	6,59,507	46,87,800
SECONDARY			
SCHOOLS			

789-SPECIAL	649	0	649
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL (MH)	86,96,650	14,37,939	1,01,34,589

*****	-----	-----	-----
TOTAL (DDO)	86,96,650	14,37,939	1,01,34,589

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	597	0	597
SCHOOL, TIBBA		AND OTHER			
		SERVICES			

			109-GOVERNMENT	1,15,73,786	0	1,15,73,786
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	651	0	651
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
			*****	-----	-----	-----
			TOTAL(MH)	1,15,75,034	0	1,15,75,034

			*****	-----	-----	-----
			TOTAL(DDO)	1,15,75,034	0	1,15,75,034

			HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	3,48,245	0	3,48,245
			SCHOOL, UGRAHAN		PROGRAMMES			
			*****	-----	-----	-----		
			TOTAL(MH)			3,48,245	0	3,48,245

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)	3,48,245	0	3,48,245
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0	1,245
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SCHOOL, UPPAL KHALSA UPPAL JAGIR		AND OTHER SERVICES			
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109-GOVERNMENT	50,73,052	7,91,464	58,64,516
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SECONDARY SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	54,22,542	7,91,464	62,14,006

*****	-----	-----	-----
TOTAL (DDO)	54,22,542	7,91,464	62,14,006

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,244	0	1,244
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SCHOOL, VAZID-KAI-KHURD		AND OTHER SERVICES			
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109-GOVERNMENT	62,43,088	10,02,182	72,45,270
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SECONDARY SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	62,44,332	10,02,182	72,46,514

*****				-----		
TOTAL (DDO)				62,44,332	10,02,182	72,46,514
HEADMASTER, GOVERNMENT HIGH	2202	104- INSPECTION	1,11,900	0	1,11,900	
SCHOOL, SUHAGHERI						
		104- TEACHERS	592	0	592	
AND OTHER						
SERVICES						
		105- TEACHERS	2,47,856	0	2,47,856	
TRAINING						
		109- GOVERNMENT	93,11,986	15,10,838	1,08,22,824	
GOVERNMENT OF PUNJAB				Page 1637		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, SUHAGHERI	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	653	0	653

*****			-----		
TOTAL (MH)			96,72,987	15,10,838	1,11,83,825
2235	200-OTHER	21,352	5,000	26,352	
PROGRAMMES					
*****			-----		
TOTAL (MH)			21,352	5,000	26,352
*****			-----		
TOTAL (DD0)			96,94,339	15,15,838	1,12,10,177
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	601	0	601
SCHOOL.		AND OTHER			
SERVICES					
		109-GOVERNMENT	1,56,87,539	26,58,908	1,83,46,447
SECONDARY					
SCHOOLS					
		789-SPECIAL	654	0	654
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****			-----		
TOTAL (MH)			1,56,88,794	26,58,908	1,83,47,702
*****			-----		

TOTAL (DDO)	1, 56, 88, 794	26, 58, 908	1, 83, 47, 702
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0	594
SCHOOLHARSE MANSAR		AND OTHER SERVICES			
		109-GOVERNMENT	1, 43, 05, 186	22, 76, 340	1, 65, 81, 526
		SECONDARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOLHARSE MANSAR	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	654	0	654
			*****		-----	-----	-----
			TOTAL (MH)		1, 43, 06, 434	22, 76, 340	1, 65, 82, 774
			2235	200-OTHER PROGRAMMES	12, 000	0	12, 000
			*****		-----	-----	-----
			TOTAL (MH)		12, 000	0	12, 000

*****			-----	-----	-----
TOTAL (DDO)			1, 43, 18, 434	22, 76, 340	1, 65, 94, 774

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	59, 25, 349	9, 97, 598	69, 22, 947
SHCOOL, RAI PUR RAJPUTTAN		SECONDARY			
		SCH00LS			
		789-SPECIAL	1, 247	0	1, 247
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****			-----	-----	-----
TOTAL (MH)			59, 26, 596	9, 97, 598	69, 24, 194

2235	200-OTHER	1, 38, 117	0	1, 38, 117
	PROGRAMMES			

*****			-----	-----	-----
TOTAL (MH)			1, 38, 117	0	1, 38, 117

*****			-----	-----	-----
TOTAL (DDO)			60, 64, 713	9, 97, 598	70, 62, 311

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1, 08, 13, 664	17, 92, 076	1, 26, 05, 740
SHCOOL, SOHIAN		SECONDARY			
		SCH00LS			

*****				-----		
TOTAL(MH)				1,08,13,664	17,92,076	1,26,05,740

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----				-----			
*****				-----			
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,08,13,664	17,92,076	1,26,05,740
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

HEADMASTER, GOVERNMENT HISH	2235	200-OTHER	80,792	0	80,792
SCHOOL, JAIN CHABBARWAL		PROGRAMMES			

*****				-----		
TOTAL(MH)				1,08,94,456	17,92,076	1,26,86,532

*****				-----		
TOTAL(DDO)				1,08,94,456	17,92,076	1,26,86,532

HEADMASTER, GOVERNMENT PUBLIC	2202	110-ASSISTANCE	13,31,297	3,82,842	17,14,139
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HIGH SCHOOL, BINGALI
TO
NON-GOVERNMENT
SECONDARY
SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	13,31,297	3,82,842	17,14,139

*****	-----	-----	-----
TOTAL(DDO)	13,31,297	3,82,842	17,14,139

HEADMASTER, GOVERNMENT SENIOR	2202	104-TEACHERS	601	0	601
SECONDARY SCHOOL		AND OTHER			
		SERVICES			

109-GOVERNMENT	2,42,36,444	39,36,960	2,81,73,404
SECONDARY			
SCHOOLS			

789-SPECIAL	654	0	654
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	2,42,37,699	39,36,960	2,81,74,659

*****	-----	-----	-----
TOTAL(DDO)	2,42,37,699	39,36,960	2,81,74,659

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT SENIOR	2202	104-TEACHERS	601	0	601
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL,		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	2, 15, 64, 206	31, 60, 192	2, 47, 24, 398
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	654	0	654
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		2, 15, 65, 461	31, 60, 192	2, 47, 25, 653
			2235	200-OTHER	25, 874	0	25, 874
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		25, 874	0	25, 874

*****				-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT SENIOR	TOTAL (MH)	63,52,454	11,17,556	74,70,010
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, HARDO FANDE				
S	PUNJAB					
(COLLEGES)						

*****				-----	-----	-----
TOTAL (DDO)				63,52,454	11,17,556	74,70,010

HEADMASTER, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,76,75,164	25,34,730	2,02,09,894
SECONDARY SCHOOL, TALHAN		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****				-----	-----	-----
TOTAL (MH)				2,40,28,863	36,52,286	2,76,81,149

2235	200-OTHER	3,72,901	0	3,72,901
	PROGRAMMES			

*****				-----	-----	-----
TOTAL (MH)				3,72,901	0	3,72,901

*****				-----	-----	-----
TOTAL (DDO)				2, 44, 01, 764	36, 52, 286	2, 80, 54, 050

HEADMASTER, GOVERNMENT SR. SEC.	2202	104-TEACHERS	597	0	597
SCHOOL, KOTHALA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1, 12, 47, 718	17, 61, 587	1, 30, 09, 305
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	651	0	651
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****				-----	-----	-----
TOTAL (MH)				1, 12, 48, 966	17, 61, 587	1, 30, 10, 553

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL (DDO)			1,12,48,966	17,61,587	1,30,10,553
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HEADMASTER, GOVERNMENT HIGH SCHOOL, KAD WALA HAJRAKHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	74,224	0	74,224
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*****	-----	-----	-----
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TOTAL (MH)			1,13,23,190	17,61,587	1,30,84,777
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*****	-----	-----	-----
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TOTAL (DDO)			1,13,23,190	17,61,587	1,30,84,777
-------------	--	--	-------------	-----------	-------------

HEADMASTER, GOVT HIGH SCHOOL (B) 2202 MULANPUR		109-GOVERNMENT SECONDARY SCHOOLS	36,25,307	5,08,280	41,33,587
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		112-NATIONAL PROGRAMME FOR MID DAY MEALS IN SCHOOLS	0	18,50,00,000	18,50,00,000
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*****	-----	-----	-----
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TOTAL (MH)			36,25,307	18,55,08,280	18,91,33,587
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*****	-----	-----	-----
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TOTAL (DDO)			36,25,307	18,55,08,280	18,91,33,587
-------------	--	--	-----------	--------------	--------------

	HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	2,38,73,838	45,25,534	2,83,99,372
	BAKARPUR		SECONDARY			
			SCH00LS			
			789-SPECIAL	22,46,06,750	0	22,46,06,750
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

		TOTAL(MH)		24,84,80,588	45,25,534	25,30,06,122

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL(DDO)			24,84,80,588	45,25,534	25,30,06,122

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	8,18,36,908	1,47,92,375	9,66,29,283
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BALAUNGI		SECONDARY			
S	PUNJAB			SCH00LS			
(COLLEGES)				789-SPECIAL	1,000	0	1,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****			-----		
TOTAL (MH)			33,03,18,496	1,93,17,909	34,96,36,405

*****			-----		
TOTAL (DD0)			33,03,18,496	1,93,17,909	34,96,36,405

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	95,14,080	41,52,439	1,36,66,519
BATTA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,300	32,86,90,000	32,86,91,300
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****			-----		
TOTAL (MH)			95,15,380	33,28,42,439	34,23,57,819

*****			-----		
TOTAL (DD0)			95,15,380	33,28,42,439	34,23,57,819

HEADMASTER, GOVT HIGH SCHOOL	2202	101-GOVERNMENT	15,81,539	0	15,81,539
BOOTHGARH		PRIMARY SCHOOLS			
		104-TEACHERS	1,260	0	1,260
		AND OTHER			
		SERVICES			

			109-GOVERNMENT	1,49,66,603	53,54,414	2,03,21,017
			SECONDARY			
			SCH00LS			

		TOTAL(MH)		1,65,49,402	53,54,414	2,19,03,816

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			1,65,49,402	53,54,414	2,19,03,816
		HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,29,17,643	17,32,693	1,46,50,336
		DAUN		SECONDARY			
				SCH00LS			

		TOTAL(MH)			2,94,67,045	70,87,107	3,65,54,152

TOTAL (DDO)			2,94,67,045	70,87,107	3,65,54,152
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HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,18,46,164	23,36,912	1,41,83,076
JAWAHARPUR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,18,46,164	23,36,912	1,41,83,076

*****	-----	-----	-----
TOTAL (DDO)	1,18,46,164	23,36,912	1,41,83,076

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	80,10,590	16,17,698	96,28,288
KUBAHERI		SECONDARY			
		SCHOOLS			

789-SPECIAL	1,300	0	1,300
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL (MH)	80,11,890	16,17,698	96,29,588

*****	-----	-----	-----
TOTAL (DDO)	80,11,890	16,17,698	96,29,588

HEADMASTER, GOVT HIGH SCHOOL	2071	115- LEAVE	35,842	0	35,842
LANDRAN		ENCASHMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				BENEFITS			
				*****	-----	-----	-----
				TOTAL(MH)	35,842	0	35,842
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVT HIGH SCHOOL LANDRAN	2202	109- GOVERNMENT SECONDARY SCHOOLS	2,03,92,050	30,86,871	2,34,78,921
				789-SPECIAL	0	31,50,00,000	31,50,00,000
				COMPONENT PLAN FOR SCHEDULED CASTES			
				*****	-----	-----	-----
				TOTAL(MH)	2,03,92,050	31,80,86,871	33,84,78,921
				*****	-----	-----	-----
				TOTAL(DDO)	2,04,27,892	31,80,86,871	33,85,14,763

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	45,14,842	12,34,010	57,48,852
MAJAT		SECONDARY			
		SCHOOLS			

789-SPECIAL	1,300	0	1,300
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	45,16,142	12,34,010	57,50,152

*****	-----	-----	-----
TOTAL(DD0)	45,16,142	12,34,010	57,50,152

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,56,22,736	23,26,164	1,79,48,900
MAULI BAIDWAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,56,22,736	23,26,164	1,79,48,900

*****	-----	-----	-----
TOTAL(DD0)	1,56,22,736	23,26,164	1,79,48,900

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,19,71,409	14,66,277	1,34,37,686
INSTRUCTION	INSTRUCTIONS(SECONDARY),	NAYA GAON		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	1,000	0	1,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		2,75,95,145	37,92,441	3,13,87,586

			TOTAL(DDO)		2,75,95,145	37,92,441	3,13,87,586
		HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	99,00,253	13,75,336	1,12,75,589
		PARACHH		SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,000	0	1,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		99,01,253	13,75,336	1,12,76,589

*****				-----		
TOTAL (DDO)				99,01,253	13,75,336	1,12,76,589

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	77,76,844	12,80,748	90,57,592
PHANTWAN		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,300	0	1,300
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****				-----		
TOTAL (MH)				77,78,144	12,80,748	90,58,892

*****				-----		
TOTAL (DDO)				77,78,144	12,80,748	90,58,892

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	2,19,84,408	44,48,925	2,64,33,333
INSTRUCTION INSTRUCTIONS(SECONDARY), PHASE XI MOHALI				SECONDARY			

S PUNJAB

(COLLEGES)

SCHOOLS

*****			-----		
TOTAL(MH)			2,97,62,552	57,29,673	3,54,92,225
*****			-----		
TOTAL(DDO)			2,97,62,552	57,29,673	3,54,92,225
HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	53,42,330	8,68,962	62,11,292
SUNDRAN		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			53,42,330	8,68,962	62,11,292
*****			-----		
TOTAL(DDO)			53,42,330	8,68,962	62,11,292
HEADMASTER, GOVT HIGH SCHOOL,	2202	104-TEACHERS	602	0	602
DODLA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	67,73,114	10,08,522	77,81,636
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	656	0	656
		COMPONENT PLAN			

FOR SCHEDULED				
CASTES				

TOTAL(MH)		67,74,372	10,08,522	77,82,894
2235	200-OTHER	14,533	0	14,533
PROGRAMMES				

TOTAL(MH)		14,533	0	14,533

TOTAL(DDO)		67,88,905	10,08,522	77,97,427
GOVERNMENT OF PUNJAB				
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	35,83,160	5,94,688	41,77,848
INSTRUCTION	INSTRUCTIONS(SECONDARY),	GOBINDPURA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
*****				-----			
TOTAL(MH)		35,83,160		5,94,688		41,77,848	

*****		-----		
TOTAL(DDO)		35,83,160	5,94,688	41,77,848

HEADMASTER, GOVT HIGH SCHOOL, JHANDU KALAN	2202	104-TEACHERS AND OTHER SERVICES	602	0	602
		109-GOVERNMENT SECONDARY SCHOOLS	58,02,412	0	58,02,412
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	656	0	656

*****		-----		
TOTAL(MH)		58,03,670	0	58,03,670

*****		-----		
TOTAL(DDO)		58,03,670	0	58,03,670

HEADMASTER, GOVT HIGH SCHOOL, MAKHA CHEHLAN	2202	104-TEACHERS AND OTHER SERVICES	602	0	602
		109-GOVERNMENT SECONDARY	61,19,733	10,14,128	71,33,861

SCHOOLS			
789-SPECIAL	656	0	656
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			
*****	-----	-----	-----
TOTAL(MH)	61,20,991	10,14,128	71,35,119

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			61,20,991	10,14,128	71,35,119
		HEADMASTER, GOVT HIGH SCHOOL,	2202	104-TEACHERS	1,244	0	1,244
		MANDER		AND OTHER			
				SERVICES			
				109-GOVERNMENT	2,37,01,219	39,39,993	2,76,41,212
				SECONDARY			

		SCHOOLS			
		*****	-----		
		TOTAL (MH)	2,98,23,454	49,54,121	3,47,77,575
		*****	-----		
		TOTAL (DDO)	2,98,23,454	49,54,121	3,47,77,575
HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	69,86,844	14,37,449	84,24,293
SADE WALA		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL (MH)	69,86,844	14,37,449	84,24,293
		*****	-----		
		TOTAL (DDO)	69,86,844	14,37,449	84,24,293
HEADMASTER, GOVT. GIRLS HIGH	2202	104-TEACHERS	1,245	0	1,245
SCHOOL KHURADPUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,26,66,176	19,00,184	1,45,66,360
		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL (MH)	1,26,67,421	19,00,184	1,45,67,605

TOTAL (DDO)	1,26,67,421	19,00,184	1,45,67,605
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. GIRLS HIGH	2202	109-GOVERNMENT	43,02,245	6,60,368	49,62,613
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL LAODIWALI ROAD		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

789-SPECIAL	1,245	0	1,245
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

TOTAL (MH)	1,69,70,911	25,60,552	1,95,31,463
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TOTAL (DDO)	1,69,70,911	25,60,552	1,95,31,463
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HEADMASTER, GOVT. GIRLS HIGH	2202	109-GOVERNMENT	52,58,141	8,73,783	61,31,924
SCHOOL, DAYAL PUR		SECONDARY			

		SCHOOLS			
		789-SPECIAL	1,242	0	1,242
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	52,59,383	8,73,783	61,33,166
		*****	-----	-----	-----
		TOTAL(DDO)	52,59,383	8,73,783	61,33,166
		*****	-----	-----	-----
HEADMASTER, GOVT. GIRLS HIGH	2202	104-TEACHERS	1,246	0	1,246
SCHOOL, JANDWALA HANWANTA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	95,80,752	14,53,876	1,10,34,628
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	95,81,998	14,53,876	1,10,35,874
		*****	-----	-----	-----
		TOTAL(DDO)	95,81,998	14,53,876	1,10,35,874

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. GIRLS HIGH	2202	109-GOVERNMENT	1,07,94,112	19,92,829	1,27,86,941	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MOONAK		SECONDARY				
S	PUNJAB			SCHOOLS				
(COLLEGES)								

*****					-----	-----	-----	
TOTAL(MH)					1,07,94,112	19,92,829	1,27,86,941	

2235					200-OTHER	3,600	29,977	33,577
					PROGRAMMES			

*****					-----	-----	-----	
TOTAL(MH)					3,600	29,977	33,577	

*****					-----	-----	-----	
TOTAL(DDO)					1,07,97,712	20,22,806	1,28,20,518	

HEADMASTER,GOVT. GIRLS HIGH			2202	109-GOVERNMENT	1,37,83,402	22,69,504	1,60,52,906	
SCHOOL, PHUL				SECONDARY				
				SCHOOLS				

*****					-----	-----	-----	
TOTAL(MH)					1,37,83,402	22,69,504	1,60,52,906	

*****				-----		
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	TOTAL (MH)	50,74,274	8,26,835	59,01,109
INSTRUCTION	INSTRUCTIONS (SECONDARY),	BIANPUR				
S	PUNJAB					
(COLLEGES)						

*****				-----		
	TOTAL (DDO)			50,74,274	8,26,835	59,01,109

HEADMASTER, GOVT. HIGH SCHOOL	2202	104-TEACHERS	601	0	601
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	6,87,62,984	1,11,54,721	7,99,17,705
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	654	0	654
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****				-----		
	TOTAL (MH)			7,38,38,513	1,19,81,556	8,58,20,069

2235	200-OTHER	59,963	0	59,963
	PROGRAMMES			

*****				-----		
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			TOTAL(MH)	59,963	0	59,963
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TOTAL(DDO)				7,38,98,476	1,19,81,556	8,58,80,032
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HEADMASTER, GOVT. HIGH SCHOOL	2202	101-GOVERNMENT		16,483	0	16,483
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(GIRLS), MALUKA		PRIMARY SCHOOLS				
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		109-GOVERNMENT		1,19,90,990	22,40,942	1,42,31,932
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SECONDARY

SCHOOLS

		789-SPECIAL		1,240	0	1,240
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COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL	TOTAL(MH)		1,20,08,713	22,40,942	1,42,49,655
INSTRUCTION	INSTRUCTIONS(SECONDARY),	(GIRLS), MALUKA					
S	PUNJAB						
(COLLEGES)							

*****			-----		
TOTAL (DDO)			1, 20, 08, 713	22, 40, 942	1, 42, 49, 655
HEADMASTER, GOVT. HIGH SCHOOL	2202	101-GOVERNMENT	7, 799	0	7, 799
, SANDOHA		PRIMARY SCHOOLS			
		109-GOVERNMENT	55, 97, 624	5, 58, 357	61, 55, 981
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1, 240	0	1, 240
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****	-----			
	TOTAL (MH)		1, 76, 15, 376	27, 99, 299	2, 04, 14, 675
*****			-----		
TOTAL (DDO)			1, 76, 15, 376	27, 99, 299	2, 04, 14, 675
HEADMASTER, GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	1, 10, 87, 274	15, 79, 124	1, 26, 66, 398
JHOKE HARI HAR		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1, 246	0	1, 246
		COMPONENT PLAN			
		FOR SCHEDULED			

CASTES

TOTAL(MH)		1,10,88,520	15,79,124	1,26,67,644

2235	200-OTHER	2,15,889	0	2,15,889
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PROGRAMMES

TOTAL(MH)		2,15,889	0	2,15,889

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,13,04,409	15,79,124	1,28,83,533
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

HEADMASTER, GOVT. HIGH SCHOOL KOT 2202	109-GOVERNMENT	53,68,608	7,46,128	61,14,736
KAROR KALAN	SECONDARY			
	SCHOOLS			

		789-SPECIAL	1,246	0	1,246
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	55,85,743	7,46,128	63,31,871
2235	200-OTHER	2,42,546	0	2,42,546	
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	2,42,546	0	2,42,546
		*****	-----	-----	-----
		TOTAL (DDO)	1,69,16,809	23,25,252	1,92,42,061
HEADMASTER, GOVT. HIGH SCHOOL(G)	2202	109-GOVERNMENT	1,56,692	0	1,56,692
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	1,56,692	0	1,56,692
		*****	-----	-----	-----
		TOTAL (DDO)	1,56,692	0	1,56,692
HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,235	0	1,235

DHUR KOT

AND OTHER

SERVICES

109-GOVERNMENT

72,10,062

12,17,780

84,27,842

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	TOTAL(MH)		72,11,297	12,17,780	84,29,077
INSTRUCTION	INSTRUCTIONS(SECONDARY),	DHUR KOT					
S	PUNJAB						
(COLLEGES)							

TOTAL (DDO)

72,11,297

12,17,780

84,29,077

HEADMASTER,GOVT. HIGH SCHOOL,

2202

104-TEACHERS

596

0

596

ADAMWAL

AND OTHER

SERVICES

109-GOVERNMENT

90,49,631

14,88,388

1,05,38,019

SECONDARY

SCHOOLS				
789-SPECIAL		655	0	655
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----	-----	-----
TOTAL(MH)		1,62,62,179	27,06,168	1,89,68,347
2235 200-OTHER		25,500	14,452	39,952
PROGRAMMES				
*****		-----	-----	-----
TOTAL(MH)		25,500	14,452	39,952
*****		-----	-----	-----
TOTAL(DDO)		1,62,87,679	27,20,620	1,90,08,299
HEADMASTER, GOVT. HIGH SCHOOL,		2202	109-GOVERNMENT	63,244
AKBARWALA			SECONDARY	0
SCHOOLS				63,244
*****		-----	-----	-----
TOTAL(MH)		63,244	0	63,244
*****		-----	-----	-----
TOTAL(DDO)		63,244	0	63,244

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	80,55,644	7,74,153	88,29,797	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	AKLIAN JALAL		SECONDARY				
S	PUNJAB			SCHOOLS				
(COLLEGES)								

			TOTAL(MH)		80,55,644	7,74,153	88,29,797	
			2235	200-OTHER	1,16,289	0	1,16,289	
				PROGRAMMES				

			TOTAL(MH)		1,16,289	0	1,16,289	

			TOTAL(DDO)		81,71,933	7,74,153	89,46,086	
			HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	590	0	590
			ALACHAUR		AND OTHER			
					SERVICES			

		109-GOVERNMENT	95,47,897	16,04,202	1,11,52,099
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	630	0	630
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	95,49,117	16,04,202	1,11,53,319
		*****	-----	-----	-----
		TOTAL (DDO)	95,49,117	16,04,202	1,11,53,319
		*****	-----	-----	-----
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	43,70,098	7,37,408	51,07,506
ANARKALI BASTI BELE SINGH		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,246	1,246
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	43,70,098	7,38,654	51,08,752
GOVERNMENT OF PUNJAB					
Page 1657					
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2235	200-OTHER	0	71,955	71,955
INSTRUCTION	INSTRUCTIONS(SECONDARY),	ANARKALI BASTI BELE SINGH		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)				0	71,955	71,955	

TOTAL(DD0)				43,70,098	8,10,609	51,80,707	

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	65,99,095	11,40,256	77,39,351		
ANDANA		SECONDARY					
		SCHOOLS					

TOTAL(MH)			65,99,095	11,40,256	77,39,351		

2235	200-OTHER	2,17,816	9,833	2,27,649			
	PROGRAMMES						

TOTAL(MH)		2,17,816	9,833	2,27,649			

*****				-----	-----	-----
TOTAL (DDO)				68,16,911	11,50,089	79,67,000

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,240	0	1,240
BAJAK		AND OTHER			
		SERVICES			

109-GOVERNMENT	69,53,884	8,95,800	78,49,684
SECONDARY			
SCHOOLS			

*****				-----	-----	-----
TOTAL (MH)				69,55,124	8,95,800	78,50,924

*****				-----	-----	-----
TOTAL (DDO)				69,55,124	8,95,800	78,50,924

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	590	0	590
BAKHLAUR		AND OTHER			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	24,31,236	3,82,008	28,13,244
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BAKHLAUR		SECONDARY			

S PUNJAB

(COLLEGES)

SCHOOLS

789-SPECIAL 630 0 630

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

TOTAL(MH) 24,32,456 3,82,008 28,14,464

***** -----

TOTAL(DD0) 24,32,456 3,82,008 28,14,464

HEADMASTER, GOVT. HIGH SCHOOL, 2202 104-TEACHERS 1,240 0 1,240

BANDI AND OTHER

SERVICES

109-GOVERNMENT 66,96,719 10,89,620 77,86,339

SECONDARY

SCHOOLS

***** -----

TOTAL(MH) 66,97,959 10,89,620 77,87,579

***** -----

TOTAL(DD0) 66,97,959 10,89,620 77,87,579

		HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	65,26,142	10,95,203	76,21,345
		BANGI RAGHU		SECONDARY			
				SCH00LS			
				789-SPECIAL	1,240	0	1,240
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		65,27,382	10,95,203	76,22,585

			TOTAL(DDO)		65,27,382	10,95,203	76,22,585

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	28,37,466	5,20,453	33,57,919
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BARMI		SECONDARY			
S	PUNJAB			SCH00LS			
(COLLEGES)				789-SPECIAL	1,247	0	1,247
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****	-----	-----	-----
TOTAL (MH)	93,66,095	16,15,656	1,09,81,751

*****	-----	-----	-----
TOTAL (DDO)	93,66,095	16,15,656	1,09,81,751

HEADMASTER, GOVT. HIGH SCHOOL, BEHBAL KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	75,68,384	12,61,138	88,29,522
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,235	0	1,235

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TOTAL (MH)	75,69,619	12,61,138	88,30,757

	2235	200-OTHER PROGRAMMES	34,449	0	34,449
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*****	-----	-----	-----
TOTAL (MH)	34,449	0	34,449

*****	-----	-----	-----
TOTAL (DDO)	76,04,068	12,61,138	88,65,206

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104- TEACHERS	1,244	0	1,244
BHADALWAD		AND OTHER			
		SERVICES			

109-GOVERNMENT	85,46,731	14,32,936	99,79,667
SECONDARY			
SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		85,47,975	14,32,936	99,80,911

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL (DDO)	85,47,975	14,32,936	99,80,911
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	69,46,512	11,02,808	80,49,320
BHADLA NIWAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)	1, 54, 94, 487	25, 35, 744	1, 80, 30, 231
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TOTAL (DDO)	1, 54, 94, 487	25, 35, 744	1, 80, 30, 231
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	3, 60, 072	0	3, 60, 072
BHAINI CHUHAR		SECONDARY			
		SCHOOLS			

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TOTAL (MH)	3, 60, 072	0	3, 60, 072
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TOTAL (DDO)	3, 60, 072	0	3, 60, 072
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	3, 76, 468	0	3, 76, 468
BHAINI MEHRAJ		SECONDARY			
		SCHOOLS			

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TOTAL (MH)	3, 76, 468	0	3, 76, 468
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TOTAL (DDO)	3, 76, 468	0	3, 76, 468
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	104- TEACHERS	1, 245	0	1, 245
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BHANDAL HIMAT			AND OTHER				
			SERVICES				
			109-GOVERNMENT	61,32,263	9,60,333	70,92,596	
GOVERNMENT OF PUNJAB						Page	1661
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			SECONDARY				
			SCHOOLS				
			*****		-----	-----	-----
			TOTAL(MH)		61,33,508	9,60,333	70,93,841
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2235	200-OTHER	14,959	0	14,959
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BHANDAL HIMAT		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		14,959	0	14,959
			*****		-----	-----	-----
			TOTAL (DDO)		61,48,467	9,60,333	71,08,800
		HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	36,35,260	5,81,748	42,17,008
		BHANGLI, NARAINGARH		SECONDARY			

SCHOOLS					
*****			-----		
TOTAL(MH)			36,35,260	5,81,748	42,17,008
*****			-----		
TOTAL(DDO)			36,35,260	5,81,748	42,17,008
HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,242	0	1,242
BHAWANIPUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,37,20,817	22,30,427	1,59,51,244
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			1,37,22,059	22,30,427	1,59,52,486
*****			-----		
TOTAL(DDO)			1,37,22,059	22,30,427	1,59,52,486
HEADMASTER, GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT	9,122	0	9,122
BHIKH		PRIMARY SCHOOLS			
		109-GOVERNMENT	35,400	0	35,400
GOVERNMENT OF PUNJAB					Page 1662
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		44,522	0	44,522
		*****			-----	-----	-----
		TOTAL (DDO)			44,522	0	44,522
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,29,69,844	21,64,121	1,51,33,965
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BHUCHO KHURD		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	1,240	0	1,240
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL (MH)		1,29,71,084	21,64,121	1,51,35,205
		*****			-----	-----	-----
		TOTAL (DDO)			1,29,71,084	21,64,121	1,51,35,205

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	597	0	597
BHULARHERI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,40,49,088	23,57,879	1,64,06,967
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	651	0	651
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,40,50,336	23,57,879	1,64,08,215

*****	-----	-----	-----
TOTAL(DDO)	1,40,50,336	23,57,879	1,64,08,215

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	66,75,524	9,71,916	76,47,440
BHUNDAR		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SCHOOLS			

*****				-----		
TOTAL(MH)				66,75,524	9,71,916	76,47,440

*****				-----		
TOTAL(DDO)				66,75,524	9,71,916	76,47,440

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2235	200-OTHER	7,965	0	7,965
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BHUNEHAR		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****				-----		
TOTAL(MH)				7,965	0	7,965

*****				-----		
TOTAL(DDO)				7,965	0	7,965

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	76,20,913	11,42,576	87,63,489
BIBI WALA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,240	0	1,240
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****				-----		
TOTAL(MH)				76,22,153	11,42,576	87,64,729

*****				-----		
TOTAL (DDO)				76,22,153	11,42,576	87,64,729

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	48,73,549	12,99,764	61,73,313
BIR RAOKE		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				48,73,549	12,99,764	61,73,313

*****				-----		
TOTAL (DDO)				48,73,549	12,99,764	61,73,313

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVT. HIGH SCHOOL, BUDHSINGHWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,860	0	16,860
*****				-----			
			TOTAL (MH)		16,860	0	16,860

*****			-----		
TOTAL(DDO)			16,860	0	16,860

HEADMASTER, GOVT. HIGH SCHOOL, BURJ HARI SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	49,28,912	8,25,288	57,54,200
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,247	0	1,247

*****			-----		
TOTAL(MH)			49,30,159	8,25,288	57,55,447

2235	200-OTHER PROGRAMMES		82,066	0	82,066
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*****			-----		
TOTAL(MH)			82,066	0	82,066

*****			-----		
TOTAL(DDO)			50,12,225	8,25,288	58,37,513

HEADMASTER, GOVT. HIGH SCHOOL, BURJ RAKHIKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	73,53,355	11,56,399	85,09,754
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*****	-----	-----	-----
TOTAL(MH)	73,53,355	11,56,399	85,09,754

2235	200-OTHER	1,37,156	0	1,37,156
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,37,156	0	1,37,156

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		*****	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			
			74,90,511	11,56,399	86,46,910
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	36,27,978	5,68,000	41,95,978
CHACHRARI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)			37,65,134	5,68,000	43,33,134
*****			-----		
TOTAL(DDO)			1,11,18,489	17,24,399	1,28,42,888
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	41,75,346	7,10,438	48,85,784
CHAK SUHELA WALA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,246	0	1,246
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			41,76,592	7,10,438	48,87,030
*****			-----		
TOTAL(DDO)			41,76,592	7,10,438	48,87,030
HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	597	0	597
CHANGAL		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,31,74,989	23,25,786	1,55,00,775
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	650	0	650

COMPONENT PLAN
FOR SCHEDULED
CASTES

*****	-----	-----	-----
TOTAL(MH)	1, 31, 76, 236	23, 25, 786	1, 55, 02, 022

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2235	200-OTHER	3, 600	0	3, 600
INSTRUCTION	INSTRUCTIONS(SECONDARY),	CHANGAL		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	3, 600	0	3, 600

*****	-----	-----	-----
TOTAL (DDO)	1, 31, 79, 836	23, 25, 786	1, 55, 05, 622

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	68, 50, 084	11, 16, 156	79, 66, 240
CHEEMA (KHANNA)		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			68,50,084	11,16,156	79,66,240

*****			-----		
TOTAL (DD0)			68,50,084	11,16,156	79,66,240

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,246	0	1,246
CHEWARAN WALI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,19,01,531	17,19,544	1,36,21,075
		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			1,19,02,777	17,19,544	1,36,22,321

2235	200-OTHER	1,28,074	0	1,28,074
	PROGRAMMES			

*****			-----		
TOTAL (MH)			1,28,074	0	1,28,074

*****			-----		
TOTAL (DD0)			1,20,30,851	17,19,544	1,37,50,395

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	44,84,132	7,43,688	52,27,820
CHEYA PARI		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SCHOOLS			
				*****	-----	-----	-----
				TOTAL(MH)	44,84,132	7,43,688	52,27,820
				*****	-----	-----	-----
				TOTAL(DDO)	44,84,132	7,43,688	52,27,820
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,240	0	1,240
INSTRUCTION	INSTRUCTIONS(SECONDARY),	CHUGE KHURD		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	41,21,460	6,37,649	47,59,109
				SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
				TOTAL(MH)	41,22,700	6,37,649	47,60,349
				*****	-----	-----	-----
				TOTAL(DDO)	41,22,700	6,37,649	47,60,349

HEADMASTER, GOVT. HIGH SCHOOL, DAN SINGH WALA	2202	104-TEACHERS AND OTHER SERVICES	1,240	0	1,240
		109-GOVERNMENT SECONDARY SCHOOLS	64,71,221	9,24,736	73,95,957
	*****	-----	-----	-----	-----
	TOTAL (MH)		64,72,461	9,24,736	73,97,197

*****	-----	-----	-----
TOTAL (DDO)	64,72,461	9,24,736	73,97,197

HEADMASTER, GOVT. HIGH SCHOOL, DANDIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,03,720	1,49,064	14,52,784
	*****	-----	-----	-----	-----
	TOTAL (MH)		13,03,720	1,49,064	14,52,784

*****	-----	-----	-----
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			13, 03, 720	1, 49, 064	14, 52, 784
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1, 235	0	1, 235
INSTRUCTION	INSTRUCTIONS(SECONDARY),	DHAB GURU KI		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	90, 48, 796	14, 02, 648	1, 04, 51, 444
				SECONDARY			
				SCHOOLS			

		TOTAL (MH)			1, 03, 53, 751	15, 51, 712	1, 19, 05, 463

		TOTAL (DDO)			1, 03, 53, 751	15, 51, 712	1, 19, 05, 463
		HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	597	0	597
		DHADO GAL KHERI		AND OTHER			
				SERVICES			
				109-GOVERNMENT	1, 12, 63, 499	19, 28, 266	1, 31, 91, 765
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	651	0	651
				COMPONENT PLAN			
				FOR SCHEDULED			

*****			-----	-----	-----
TOTAL (MH)			70,42,015	12,39,608	82,81,623
2235	200-OTHER		15,076	0	15,076
PROGRAMMES					
*****			-----	-----	-----
TOTAL (MH)			15,076	0	15,076
*****			-----	-----	-----
TOTAL (DDO)			70,57,091	12,39,608	82,96,699
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	83,472	0	83,472
DHAPAI		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			83,472	0	83,472
*****			-----	-----	-----
TOTAL (DDO)			83,472	0	83,472
HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,247	0	1,247
DHUL KOT		AND OTHER			
		SERVICES			
		109-GOVERNMENT	53,61,351	8,51,080	62,12,431

SECONDARY
SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	53,62,598	8,51,080	62,13,678

*****	-----	-----	-----
TOTAL(DDO)	53,62,598	8,51,080	62,13,678

HEADMASTER, GOVT. HIGH SCHOOL, DHURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,07,30,370	16,00,220	1,23,30,590
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		1,07,30,370	16,00,220	1,23,30,590
INSTRUCTION S (COLLEGES)	INSTRUCTIONS(SECONDARY), PUNJAB						

2235	200-OTHER PROGRAMMES	65,133	0	65,133
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*****			-----		
TOTAL(MH)			1,07,95,503	16,00,220	1,23,95,723
*****			-----		
TOTAL(DDO)			1,07,95,503	16,00,220	1,23,95,723
HEADMASTER, GOVT. HIGH SCHOOL,	2235	102-PENSIONS	38,91,000	0	38,91,000
DIDAR SINGH WALA		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
*****			-----		
TOTAL(MH)			38,91,000	0	38,91,000
*****			-----		
TOTAL(DDO)			38,91,000	0	38,91,000
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	76,32,956	12,85,462	89,18,418
DIKH		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,240	0	1,240
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			76,34,196	12,85,462	89,19,658

2235 200-OTHER 1,95,391 78,493 2,73,884

PROGRAMMES

***** -----

TOTAL(MH) 1,95,391 78,493 2,73,884

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			78,29,587	13,63,955	91,93,542
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 27,54,781 4,23,484 31,78,265

DULE WALA SECONDARY SCHOOLS

789-SPECIAL 1,240 0 1,240

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****			-----	-----	-----
TOTAL(MH)			29,51,412	5,01,977	34,53,389

*****			-----	-----	-----
TOTAL(DDO)			1,05,85,608	17,87,439	1,23,73,047

HEADMASTER, GOVT. HIGH SCHOOL,	2235	200-OTHER	2,500	0	2,500
ENA BAJWA		PROGRAMMES			

*****			-----	-----	-----
TOTAL(MH)			2,500	0	2,500

*****			-----	-----	-----
TOTAL(DDO)			2,500	0	2,500

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	37,05,622	6,05,268	43,10,890
FARIDE WALA		SECONDARY			
		SCHOOLS			

		789-SPECIAL	1,246	0	1,246
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****			-----	-----	-----
TOTAL(MH)			37,06,868	6,05,268	43,12,136

*****	-----	-----	-----
TOTAL(DDO)	37,06,868	6,05,268	43,12,136

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,245	0	1,245
INSTRUCTION	INSTRUCTIONS(SECONDARY),	FATEHPUR RAJPUTAN		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	65,42,752	10,21,980	75,64,732
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,02,50,865	16,27,248	1,18,78,113

*****	-----	-----	-----
TOTAL(DDO)	1,02,50,865	16,27,248	1,18,78,113

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,246	0	1,246
GHUBAYA		AND OTHER			
		SERVICES			

		109-GOVERNMENT	2,13,90,859	33,89,576	2,47,80,435
		SECONDARY			
		SCH00LS			
		*****	-----	-----	-----
		TOTAL(MH)	2,13,92,105	33,89,576	2,47,81,681
2235	200-OTHER		12,982	0	12,982
	PROGRAMMES				
		*****	-----	-----	-----
		TOTAL(MH)	12,982	0	12,982
		*****	-----	-----	-----
		TOTAL(DDO)	2,14,05,087	33,89,576	2,47,94,663
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	37,69,377	6,28,968	43,98,345
		SECONDARY			
		SCH00LS			
		789-SPECIAL	1,247	0	1,247
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	37,70,624	6,28,968	43,99,592
GOVERNMENT OF PUNJAB					Page 1673
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			37,70,624	6,28,968	43,99,592
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	602	0	602
		GURNE KALAN		AND OTHER			
				SERVICES			
				109-GOVERNMENT	89,10,294	14,62,582	1,03,72,876
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	656	0	656
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		1,26,82,176	20,91,550	1,47,73,726
			2235	200-OTHER	83,485	0	83,485

*****				-----	-----	-----
TOTAL (MH)				52,400	0	52,400

*****				-----	-----	-----
TOTAL (DD0)				61,34,982	9,61,840	70,96,822

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,235	0	1,235
INSTRUCTION	INSTRUCTIONS(SECONDARY),	HASAN BHATI		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	55,10,728	9,32,324	64,43,052
SECONDARY			
SCH00LS			

*****				-----	-----	-----
TOTAL (MH)				55,11,963	9,32,324	64,44,287

*****				-----	-----	-----
TOTAL (DD0)				55,11,963	9,32,324	64,44,287

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,25,79,238	20,25,395	1,46,04,633
HATHAN		SECONDARY			
		SCH00LS			

*****				-----	-----	-----
TOTAL (MH)				1,25,79,238	20,25,395	1,46,04,633

		2235	200-OTHER	18,432	0	18,432
			PROGRAMMES			
		*****		-----	-----	-----
			TOTAL (MH)	18,432	0	18,432

		*****		-----	-----	-----
			TOTAL (DDO)	1,25,97,670	20,25,395	1,46,23,065

	HEADMASTER, GOVT. HIGH SCHOOL, HISSOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	52,78,626	8,49,488	61,28,114
			789-SPECIAL COMPONENT PLAN	1,247	0	1,247

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR SCHEDULED CASTES			
				*****	-----	-----	-----
				TOTAL (MH)	52,79,873	8,49,488	61,29,361

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			TOTAL (DDO)		52,79,873	8,49,488	61,29,361
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2235	200-OTHER	12,000	0	12,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	JAHANGIR KEHRO		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL (MH)	12,000	0	12,000

*****	-----	-----	-----
TOTAL (DDO)	12,000	0	12,000

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	57,18,080	9,57,757	66,75,837
JHOK TEHAL SINGH		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,246	0	1,246
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL (MH)	57,19,326	9,57,757	66,77,083

*****	-----	-----	-----
TOTAL (DDO)	57,19,326	9,57,757	66,77,083

		HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,13,26,361	18,85,720	1,32,12,081
		JIWAN SINGH WALA		SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,240	0	1,240
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		1,13,27,601	18,85,720	1,32,13,321
		GOVERNMENT OF PUNJAB					Page 1676
		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,13,27,601	18,85,720	1,32,13,321
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,246	0	1,246
KABOOL SHAH KHUMBA		AND OTHER			
		SERVICES			

		109-GOVERNMENT	1,42,17,886	23,30,828	1,65,48,714
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	2,55,46,733	42,16,548	2,97,63,281
	2235	200-OTHER	13,500	0	13,500
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	13,500	0	13,500
		*****	-----	-----	-----
		TOTAL(DDO)	2,55,60,233	42,16,548	2,97,76,781
HEADMASTER, GOVT. HIGH SCHOOL,	2235	200-OTHER	9,136	0	9,136
KALRA KALAN		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	9,136	0	9,136
		*****	-----	-----	-----
		TOTAL(DDO)	9,136	0	9,136
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	83,21,458	13,70,667	96,92,125
KARAR WALA		SECONDARY			

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	83,21,458	13,70,667	96,92,125

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			83,21,458	13,70,667	96,92,125
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,247	0	1,247
KHANDOOR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	36,69,258	6,09,076	42,78,334
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,19,91,963	19,79,743	1,39,71,706

*****			-----	-----	-----
TOTAL (DDO)			1,19,91,963	19,79,743	1,39,71,706

HEADMASTER, GOVT. HIGH SCHOOL, KHIALI WALA	2202	104-TEACHERS AND OTHER SERVICES	1,240	0	1,240
		109-GOVERNMENT SECONDARY SCHOOLS	60,12,001	7,74,370	67,86,371

*****			-----	-----	-----
TOTAL (MH)			60,13,241	7,74,370	67,87,611

*****			-----	-----	-----
TOTAL (DDO)			60,13,241	7,74,370	67,87,611

HEADMASTER, GOVT. HIGH SCHOOL, KHIPPANWALI	2202	104-TEACHERS AND OTHER SERVICES	1,246	0	1,246
		109-GOVERNMENT SECONDARY SCHOOLS	83,58,033	11,77,004	95,35,037

*****			-----	-----	-----
TOTAL (MH)			83,59,279	11,77,004	95,36,283

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2235	200-OTHER	37,048	0	37,048
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KHIPPANWALI		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

			TOTAL(MH)		37,048	0	37,048

			TOTAL (DDO)		83,96,327	11,77,004	95,73,331

		HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	61,29,429	11,53,735	72,83,164
		KHUNDAR UTTAR		SECONDARY			
				SCHOOLS			

				789-SPECIAL	1,246	0	1,246
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		61,30,675	11,53,735	72,84,410

*****				-----	-----	-----
TOTAL (DDO)				61,30,675	11,53,735	72,84,410

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,246	0	1,246
KIKAR KHERA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,34,86,067	19,23,192	1,54,09,259
		SECONDARY			
		SCHOOLS			

*****				-----	-----	-----
TOTAL (MH)				1,34,87,313	19,23,192	1,54,10,505

*****				-----	-----	-----
TOTAL (DDO)				1,34,87,313	19,23,192	1,54,10,505

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	63,99,261	9,82,204	73,81,465
KOT BADAL KHAN		SECONDARY			
		SCHOOLS			

*****				-----	-----	-----
TOTAL (MH)				63,99,261	9,82,204	73,81,465

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2235	200-OTHER	0	2,00,000	2,00,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KOT BADAL KHAN		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

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TOTAL(MH)	0	2,00,000	2,00,000
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*****-----

TOTAL(DDO)	63,99,261	11,82,204	75,81,465
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	597	0	597
KULAR KHURD		AND OTHER			
		SERVICES			

109-GOVERNMENT	77,43,154	12,92,432	90,35,586
SECONDARY			
SCHOOLS			

789-SPECIAL	650	0	650
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****-----

TOTAL(MH)	77,44,401	12,92,432	90,36,833
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*****				-----	-----	-----
TOTAL (DDO)				77,44,401	12,92,432	90,36,833

HEADMASTER, GOVT. HIGH SCHOOL,	2235	200-OTHER	1,01,984	0	1,01,984
KUTBA		PROGRAMMES			

*****				-----	-----	-----
TOTAL (MH)				1,01,984	0	1,01,984

*****				-----	-----	-----
TOTAL (DDO)				1,01,984	0	1,01,984

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,247	0	1,247
LADOWAL		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,83,97,492	31,50,212	2,15,47,704
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY
SCHOOLS

*****				-----	-----	-----
TOTAL (MH)				1,83,98,739	31,50,212	2,15,48,951

*****				-----					
TOTAL (DD0)				1, 83, 98, 739	31, 50, 212	2, 15, 48, 951			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	74, 71, 281	10, 96, 265	85, 67, 546		
INSTRUCTION	INSTRUCTIONS(SECONDARY),	LEHRABEGA		SECONDARY					
S	PUNJAB			SCHOOLS					
(COLLEGES)									
				789-SPECIAL	1, 240	0	1, 240		
				COMPONENT PLAN					
				FOR SCHEDULED					
				CASTES					
*****				-----					
TOTAL (MH)				74, 72, 521	10, 96, 265	85, 68, 786			
2235		200-OTHER		60, 958	0	60, 958			
				PROGRAMMES					
*****				-----					
TOTAL (MH)				60, 958	0	60, 958			
*****				-----					
TOTAL (DD0)				75, 33, 479	10, 96, 265	86, 29, 744			
				HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	86, 77, 564	14, 11, 001	1, 00, 88, 565
				LELE WALA		SECONDARY			

SCHOOLS			
789-SPECIAL	1,240	0	1,240
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			
*****	-----	-----	-----
TOTAL(MH)	86,78,804	14,11,001	1,00,89,805
*****	-----	-----	-----
TOTAL(DDO)	86,78,804	14,11,001	1,00,89,805

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	45,73,465	7,27,260	53,00,725
INSTRUCTION	INSTRUCTIONS(SECONDARY),	MADHAK		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	1,235	0	1,235
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****		-----	-----	-----
TOTAL (MH)		1,32,53,504	21,38,261	1,53,91,765

*****		-----	-----	-----
TOTAL (DDO)		1,32,53,504	21,38,261	1,53,91,765

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	48,55,598	8,20,565	56,76,163
MALLA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,235	0	1,235
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----	-----	-----
TOTAL (MH)		48,56,833	8,20,565	56,77,398

2235	200-OTHER	0	96,934	96,934
	PROGRAMMES			

*****		-----	-----	-----
TOTAL (MH)		0	96,934	96,934

*****		-----	-----	-----
TOTAL (DDO)		48,56,833	9,17,499	57,74,332

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,246	0	1,246
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MOHANKE HATHAR			AND OTHER				
			SERVICES				
			109-GOVERNMENT				
			78,51,987				
			12,52,854				
			91,04,841				
			SECONDARY				
			SCHOOLS				

GOVERNMENT OF PUNJAB			Page 1682				
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		78,53,233	12,52,854	91,06,087
PUBLIC	DIRECTOR, PUBLIC	*****					-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
			TOTAL(DDO)		78,53,233	12,52,854	91,06,087
HEADMASTER, GOVT. HIGH SCHOOL,			2202	109-GOVERNMENT	47,05,727	7,79,084	54,84,811
MURARA			SECONDARY				
			SCHOOLS				
			789-SPECIAL				
			1,235				
			0				
			1,235				
COMPONENT PLAN							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			1,16,98,984	19,56,406	1,36,55,390
INSTRUCTION	INSTRUCTIONS (SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,36,82,750	21,97,374	1,58,80,124
		PALLA MEGHA		SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,246	0	1,246
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL (MH)		2,53,82,980	41,53,780	2,95,36,760
		*****			-----	-----	-----
		TOTAL (DDO)			2,53,82,980	41,53,780	2,95,36,760

HEADMASTER, GOVT. HIGH SCHOOL, PANJAWA MODEL	2202	104-TEACHERS AND OTHER SERVICES	1,246	0	1,246
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		109-GOVERNMENT SECONDARY SCHOOLS	51,89,529	7,41,052	59,30,581
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*****		-----	-----	-----	
TOTAL(MH)			51,90,775	7,41,052	59,31,827

2235	200-OTHER PROGRAMMES	13,930	0	13,930
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*****		-----	-----	-----	
TOTAL(MH)			13,930	0	13,930

*****		-----	-----	-----	
TOTAL(DDO)			52,04,705	7,41,052	59,45,757

HEADMASTER, GOVT. HIGH SCHOOL, PATTIMULTANI	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,94,930	3,38,560	24,33,490
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC		TOTAL (MH)		20,94,930	3,38,560	24,33,490
INSTRUCTION	INSTRUCTIONS (SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		*****			-----	-----	-----
		TOTAL (DDO)			20,94,930	3,38,560	24,33,490
	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT		26,93,264	4,52,006	31,45,270
	RABBON UCHI		SECONDARY				
			SCHOOLS				
			789-SPECIAL		1,247	0	1,247
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				
		*****			-----	-----	-----
		TOTAL (MH)			47,89,441	7,90,566	55,80,007
		*****			-----	-----	-----
		TOTAL (DDO)			47,89,441	7,90,566	55,80,007

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	42,45,983	7,09,430	49,55,413
RAIPUR ANARI		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,242	0	1,242
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****	-----			
	TOTAL(MH)		42,47,225	7,09,430	49,56,655

*****	-----				
TOTAL(DDO)			42,47,225	7,09,430	49,56,655

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	602	0	602
RAJE WALA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	95,16,464	15,83,886	1,11,00,350
		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SCHOOLS			

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	789-SPECIAL	656	0	656
INSTRUCTION	INSTRUCTIONS(SECONDARY),	RAJE WALA		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
*****				-----	-----	-----	
TOTAL(MH)					95,17,722	15,83,886	1,11,01,608
2235			200-OTHER	29,173	0	29,173	
				PROGRAMMES			
*****				-----	-----	-----	
TOTAL(MH)					29,173	0	29,173
*****				-----	-----	-----	
TOTAL(DDO)					95,46,895	15,83,886	1,11,30,781
HEADMASTER, GOVT. HIGH SCHOOL,		2202	109-GOVERNMENT	35,69,495	4,99,328	40,68,823	
RAMU WALA			SECONDARY				
				SCHOOLS			
				789-SPECIAL	1,240	0	1,240
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****				-----	-----	-----	
TOTAL(MH)					35,70,735	4,99,328	40,70,063

*****				-----	-----	-----
TOTAL(DDO)				35,70,735	4,99,328	40,70,063

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	43,67,869	13,97,092	57,64,961
RARH		SECONDARY			
		SCHOOLS			

*****				-----	-----	-----
TOTAL(MH)				43,67,869	13,97,092	57,64,961

*****				-----	-----	-----
TOTAL(DDO)				43,67,869	13,97,092	57,64,961

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	43,27,041	7,34,632	50,61,673
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		ROMANA ALBEL SINGH		SECONDARY SCHOOLS			
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVT. HIGH SCHOOL, ROMANA ALBEL SINGH	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,235	0	1,235

*****			-----	-----	-----
TOTAL (MH)			43,28,276	7,34,632	50,62,908

*****			-----	-----	-----
TOTAL (DDO)			43,28,276	7,34,632	50,62,908

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	43,38,292	7,22,764	50,61,056
ROSSIANA		SECONDARY			
		SCH00LS			
		789-SPECIAL	1,247	0	1,247
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****			-----	-----	-----
TOTAL (MH)			43,39,539	7,22,764	50,62,303

*****			-----	-----	-----
TOTAL (DDO)			43,39,539	7,22,764	50,62,303

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	64,54,414	10,95,148	75,49,562
RUKNE WALA		SECONDARY			
		SCH00LS			
		789-SPECIAL	1,246	0	1,246
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****				-----	-----	-----
TOTAL (MH)				64,55,660	10,95,148	75,50,808

*****				-----	-----	-----
TOTAL (DDO)				64,55,660	10,95,148	75,50,808

HEADMASTER, GOVT. HIGH SCHOOL,		2202	104-TEACHERS	1,247	0	1,247
RURKA			AND OTHER			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SERVICES							
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVT. HIGH SCHOOL, RURKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	59,65,861	9,84,820	69,50,681

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TOTAL (MH)				59,67,108	9,84,820	69,51,928

		2235	200-OTHER PROGRAMMES	26,845	0	26,845
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*****			-----		
TOTAL (MH)			26,845	0	26,845

*****			-----		
TOTAL (DDO)			59,93,953	9,84,820	69,78,773

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,79,94,901	29,76,865	2,09,71,766
SADATPUR		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			1,79,94,901	29,76,865	2,09,71,766

*****			-----		
TOTAL (DDO)			1,79,94,901	29,76,865	2,09,71,766

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	2,02,36,184	33,60,871	2,35,97,055
SANDHE HASAM		SECONDARY			
		SCHOOLS			

		789-SPECIAL	1,246	0	1,246
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****			-----		
TOTAL (MH)			2,02,37,430	33,60,871	2,35,98,301

*****				-----		
TOTAL (DDO)				2,02,37,430	33,60,871	2,35,98,301
HEADMASTER, GOVT. HIGH SCHOOL,				2202	109-GOVERNMENT	39,58,166
						6,72,850
						46,31,016
GOVERNMENT OF PUNJAB						Page 1688
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SEHJO MAJRA		SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		39,58,166	6,72,850	46,31,016
		*****			-----	-----	-----
		TOTAL(DDO)			39,58,166	6,72,850	46,31,016
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,99,33,120	33,13,480	2,32,46,600
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SHERPUR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		1,99,33,120	33,13,480	2,32,46,600

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		1,08,06,541	11,54,152	1,19,60,693
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2235	200-OTHER	24,300	0	24,300
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SULARGHRAT		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		24,300	0	24,300
			*****		-----	-----	-----
			TOTAL(DDO)		1,08,30,841	11,54,152	1,19,84,993
		HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	26,76,588	3,36,422	30,13,010
		SUNERH KALAN		SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		26,76,588	3,36,422	30,13,010

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	789-SPECIAL	1,246	0	1,246
INSTRUCTION	INSTRUCTIONS(SECONDARY),	T00T		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

*****	-----	-----	-----
TOTAL(MH)	47,39,461	7,85,896	55,25,357

*****	-----	-----	-----
TOTAL(DDO)	47,39,461	7,85,896	55,25,357

HEADMASTER, GOVT. HIGH SCHOOL,	2235	200-OTHER	0	3,458	3,458
TUGAL		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	3,458	3,458

*****	-----	-----	-----
TOTAL(DDO)	0	3,458	3,458

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,240	0	1,240
VIRK KHURD		AND OTHER			
		SERVICES			

109-GOVERNMENT	41,95,756	7,07,437	49,03,193
SECONDARY			
SCHOOLS			

*****				-----		
TOTAL(MH)				41,96,996	7,07,437	49,04,433

*****				-----		
TOTAL(DDO)				41,96,996	7,07,437	49,04,433

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	56,58,770	8,52,327	65,11,097
WARA BHAI KA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,235	0	1,235
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****				-----		
TOTAL(MH)				56,60,005	8,52,327	65,12,332

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL (DDO)			56,60,005	8,52,327	65,12,332
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HEADMASTER, GOVT. HIGH SCHOOL, WARAICH	2235	200-OTHER PROGRAMMES	11,300	0	11,300
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TOTAL (MH)	56,71,305	8,52,327	65,23,632

*****	-----	-----	-----
TOTAL (DDO)	56,71,305	8,52,327	65,23,632

HEADMASTER, GOVT. HIGH SCHOOL, WAZIDPUR KUTIAN WALI	2202	104-TEACHERS AND OTHER SERVICES	1,246	0	1,246
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109-GOVERNMENT SECONDARY SCHOOLS			1,52,56,519	23,12,656	1,75,69,175
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TOTAL (MH)	1,52,57,765	23,12,656	1,75,70,421

*****	-----	-----	-----
TOTAL (DDO)	1,52,57,765	23,12,656	1,75,70,421

HEADMASTER, GOVT. HIGH SCHOOL, JHUMAIN WALI	2202	104-TEACHERS AND OTHER	1,246	0	1,246
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SERVICES			
109-GOVERNMENT	81,56,300	12,87,886	94,44,186
SECONDARY			
SCHOOLS			

TOTAL(MH)	81,57,546	12,87,886	94,45,432

TOTAL(DDO)	81,57,546	12,87,886	94,45,432

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVT. HIGH SCHOOL, KIRIAN WALA	2202	104-TEACHERS AND OTHER SERVICES	1,246	0	1,246
				109-GOVERNMENT SECONDARY SCHOOLS	96,84,218	15,52,334	1,12,36,552

TOTAL(MH)					96,85,464	15,52,334	1,12,37,798

*****			-----		
TOTAL (DDO)			96,85,464	15,52,334	1,12,37,798

HEADMASTER, GOVT. HIGH	2202	109-GOVERNMENT	1,10,10,236	16,66,783	1,26,77,019
SCHOOL, PARTAPPUR		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****			-----		
TOTAL (MH)			1,10,11,481	16,66,783	1,26,78,264

2235	200-OTHER	72,920	0	72,920
	PROGRAMMES			

*****			-----		
TOTAL (MH)			72,920	0	72,920

*****			-----		
TOTAL (DDO)			1,10,84,401	16,66,783	1,27,51,184

HEADMASTER, GOVT. HIGH	2202	109-GOVERNMENT	56,51,048	9,42,044	65,93,092
SCHOOL, TUMBER BHAN		SECONDARY			
		SCHOOLS			

			789-SPECIAL	1,246	0	1,246
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

		TOTAL(MH)		56,52,294	9,42,044	65,94,338

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			56,52,294	9,42,044	65,94,338
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

HEADMASTER, GOVT. HIGH	2202	109-GOVERNMENT	65,71,644	11,18,592	76,90,236
SCHOOL,WARA BHAI		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,246	1,246
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----		
TOTAL (MH)		1, 22, 23, 938	20, 61, 882	1, 42, 85, 820

*****		-----		
TOTAL (DDO)		1, 22, 23, 938	20, 61, 882	1, 42, 85, 820

HEADMASTER, GOVT. HIGH. SCHOOL,	2202	109-GOVERNMENT	78, 85, 052	13, 32, 670	92, 17, 722
BHARANA		SECONDARY			
		SCH00LS			

*****		-----		
TOTAL (MH)		78, 85, 052	13, 32, 670	92, 17, 722

*****		-----		
TOTAL (DDO)		78, 85, 052	13, 32, 670	92, 17, 722

HEADMASTER, GOVT. HIGH. SCHOOL,	2202	109-GOVERNMENT	48, 69, 273	8, 74, 399	57, 43, 672
CHUGATTEWALA		SECONDARY			
		SCH00LS			

		789-SPECIAL	1, 246	0	1, 246
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----		
TOTAL (MH)		48, 70, 519	8, 74, 399	57, 44, 918

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH. SCHOOL,	2235	200-OTHER	35,457	0	35,457
INSTRUCTION	INSTRUCTIONS(SECONDARY),	CHUGATTEWALA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		35,457	0	35,457
			*****		-----	-----	-----
			TOTAL(DDO)		49,05,976	8,74,399	57,80,375
		HEADMASTER, GOVT. HIGH. SCHOOL,	2202	104-TEACHERS	1,245	0	1,245
		BALOKI		AND OTHER			
				SERVICES			
				109-GOVERNMENT	50,08,684	7,46,160	57,54,844
				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		50,09,929	7,46,160	57,56,089

*****		-----		
TOTAL (DDO)		50,09,929	7,46,160	57,56,089

HEADMASTER, GOVT. HIGH. SCHOOL, BHURE KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	92,92,745	17,76,639	1,10,69,384
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,246	0	1,246

*****		-----		
TOTAL (MH)		92,93,991	17,76,639	1,10,70,630

*****		-----		
TOTAL (DDO)		92,93,991	17,76,639	1,10,70,630

HEADMASTER, GOVT. HIGH. SCHOOL, HERA	2202	104- TEACHERS AND OTHER SERVICES	1,245	0	1,245
		109-GOVERNMENT SECONDARY	93,43,296	14,70,624	1,08,13,920

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			
				*****	-----	-----	-----
				TOTAL(MH)	93,44,541	14,70,624	1,08,15,165
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH. SCHOOL,	2235	200-OTHER	83,054	0	83,054
INSTRUCTION	INSTRUCTIONS(SECONDARY),	HERA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
				*****	-----	-----	-----
				TOTAL(MH)	83,054	0	83,054
				*****	-----	-----	-----
				TOTAL(DDO)	94,27,595	14,70,624	1,08,98,219
		HEADMASTER, GOVT. HIGH. SCHOOL,	2235	200-OTHER	33,955	0	33,955
		NAKODAR		PROGRAMMES			
				*****	-----	-----	-----
				TOTAL(MH)	33,955	0	33,955
				*****	-----	-----	-----
				TOTAL(DDO)	33,955	0	33,955

HEADMASTER, GOVT. HIGH. SCHOOL,	2202	109-GOVERNMENT	51,11,013	7,47,372	58,58,385
POWADHRA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	51,11,013	7,47,372	58,58,385

2235	200-OTHER	24,869	0	24,869
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	24,869	0	24,869

*****	-----	-----	-----
TOTAL (DDO)	51,35,882	7,47,372	58,83,254

HEADMASTER, GOVT. HIGH. SCHOOL,	2202	104-TEACHERS	1,245	0	1,245
SOHAL JAGIR		AND OTHER			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH. SCHOOL,	2202	109-GOVERNMENT	42,98,454	6,20,070	49,18,524
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SOHAL JAGIR		SECONDARY			

S PUNJAB

(COLLEGES)

SCHOOLS

		TOTAL(MH)	42,99,699	6,20,070	49,19,769
*****		-----			
TOTAL(DD0)		42,99,699	6,20,070	49,19,769	
HEADMASTER, GOVT. MODEL HIGH	2202	104-TEACHERS	1,247	0	1,247
SCHOOL, CEMETARY ROAD, LUDHIANA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,54,98,921	42,12,152	2,97,11,073
		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	2,55,00,168	42,12,152	2,97,12,320
	2235	200-OTHER	47,428	0	47,428
		PROGRAMMES			

		TOTAL(MH)	47,428	0	47,428
*****		-----			
TOTAL(DD0)		2,55,47,596	42,12,152	2,97,59,748	

HEADMASTER, GOVT.GIRLS HIGH	2202	109-GOVERNMENT	66,20,702	11,37,625	77,58,327
SCHOOL, NATHANA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,240	0	1,240
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	66,21,942	11,37,625	77,59,567

*****	-----	-----	-----
TOTAL(DDO)	66,21,942	11,37,625	77,59,567

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT.GIRLS HIGH	2202	104-TEACHERS	1,245	0	1,245
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,QUAZI MOHALLA		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	94,05,782	13,84,360	1,07,90,142
				SECONDARY			

*****				-----		
TOTAL (DDO)				43,77,342	7,33,668	51,11,010

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	91,13,012	15,67,240	1,06,80,252
BIBIPUR		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				*****	-----		
PUBLIC	DIRECTOR, PUBLIC		TOTAL (MH)		91,13,012	15,67,240	1,06,80,252
INSTRUCTION	INSTRUCTIONS (SECONDARY),						
S	PUNJAB						
(COLLEGES)							

*****				-----		
TOTAL (DDO)				91,13,012	15,67,240	1,06,80,252

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	597	597
KALBANJARA		AND OTHER			
		SERVICES			

		109-GOVERNMENT	37,13,627	5,40,696	42,54,323
		SECONDARY			
		SCH00LS			
		789-SPECIAL	0	651	651
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	1,28,26,639	21,09,184	1,49,35,823
		*****	-----	-----	-----
		TOTAL (DD0)	1,28,26,639	21,09,184	1,49,35,823
HEADMASTER, GOVT .HIGH SCHOOL,	2202	109-GOVERNMENT	43,95,303	6,61,337	50,56,640
MIRZEENA		SECONDARY			
		SCH00LS			
		789-SPECIAL	1,240	0	1,240
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	43,96,543	6,61,337	50,57,880
		*****	-----	-----	-----
		TOTAL (DD0)	43,96,543	6,61,337	50,57,880

HEADMASTER, GOVT .HIGH SCHOOL,	2202	104-TEACHERS	1,247	0	1,247
MULLANPUR		AND OTHER			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT .HIGH SCHOOL,	2202	109-GOVERNMENT	64,95,663	10,51,668	75,47,331
INSTRUCTION	INSTRUCTIONS(SECONDARY),	MULLANPUR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****-----

TOTAL(MH)	64,96,910	10,51,668	75,48,578
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*****-----

TOTAL(DDO)	64,96,910	10,51,668	75,48,578
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HEADMASTER, GOVT .HIGH SCHOOL,	2202	109-GOVERNMENT	52,35,828	8,80,393	61,16,221
NATHEHA		SECONDARY			
		SCHOOLS			

789-SPECIAL	1,240	0	1,240
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COMPONENT PLAN

		FOR SCHEDULED			
		CASTES			

		TOTAL (MH)	52,37,068	8,80,393	61,17,461
2235	102-CHILD	5,300	0	5,300	
		WELFARE			

		TOTAL (MH)	5,300	0	5,300

		TOTAL (DDO)	52,42,368	8,80,393	61,22,761
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	84,55,254	13,93,370	98,48,624
NATT PIND		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,240	0	1,240
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL (MH)	84,56,494	13,93,370	98,49,864

			TOTAL (MH)	1, 45, 730	53, 809	1, 99, 539
PUBLIC	DIRECTOR, PUBLIC	*****				
INSTRUCTION	INSTRUCTIONS (SECONDARY),					
S	PUNJAB					
(COLLEGES)						
	TOTAL (DDO)			1, 62, 74, 504	24, 99, 165	1, 87, 73, 669
	HEADMASTER, GOVT . HIGH	2202	104 - TEACHERS	1, 246	0	1, 246
	SCHOOL, BAKAIAN WALA		AND OTHER			
			SERVICES			
			109 - GOVERNMENT	73, 54, 848	12, 13, 603	85, 68, 451
			SECONDARY			
			SCHOOLS			

			TOTAL (MH)	75, 01, 824	12, 67, 412	87, 69, 236

	TOTAL (DDO)			2, 36, 30, 598	37, 12, 768	2, 73, 43, 366
	HEADMASTER, GOVT . HIGH	2202	104 - TEACHERS	0	598	598
	SCHOOL, BAKSHIWALA		AND OTHER			
			SERVICES			
			109 - GOVERNMENT	89, 56, 174	15, 01, 452	1, 04, 57, 626
			SECONDARY			

SCHOOLS						
789-SPECIAL				0	650	650
COMPONENT PLAN						
FOR SCHEDULED						
CASTES						
*****				-----	-----	-----
TOTAL(MH)				89,56,174	15,02,700	1,04,58,874
*****				-----	-----	-----
TOTAL(DDO)				89,56,174	15,02,700	1,04,58,874
HEADMASTER, GOVT .HIGH				2202	104- TEACHERS	597
SCHOOL, BAMOL					AND OTHER	0
					SERVICES	597

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT .HIGH	2202	109- GOVERNMENT	78,33,693	12,90,556	91,24,249
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BAMOL		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	651	0	651

		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	78,34,941	12,90,556	91,25,497
		*****	-----	-----	-----
		TOTAL (DDO)	78,34,941	12,90,556	91,25,497
HEADMASTER, GOVT . HIGH	2202	109- GOVERNMENT	66,75,978	11,28,988	78,04,966
SCHOOL, BHAINI MAHARAJ		SECONDARY			
		SCHOOLS			
		789- SPECIAL	1,244	0	1,244
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	66,77,222	11,28,988	78,06,210
		*****	-----	-----	-----
		TOTAL (DDO)	66,77,222	11,28,988	78,06,210
HEADMASTER, GOVT . HIGH	2202	104- TEACHERS	597	0	597
SCHOOL, BHATRAN KALAN		AND OTHER			
		SERVICES			

109-GOVERNMENT	66,57,072	7,80,024	74,37,096
SECONDARY			
SCH00LS			
789-SPECIAL	651	0	651
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			
*****	-----	-----	-----
TOTAL(MH)	66,58,320	7,80,024	74,38,344

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			66,58,320	7,80,024	74,38,344
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

HEADMASTER, GOVT .HIGH SCHOOL, CHAK 2202	109-GOVERNMENT	62,27,178	10,25,496	72,52,674
RAM SINGH WALA	SECONDARY			
	SCH00LS			

		789-SPECIAL	1,240	0	1,240
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,28,86,738	18,05,520	1,46,92,258
2235	102-CHILD		10,18,920	0	10,18,920
		WELFARE			
		200-OTHER	43,526	0	43,526
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	10,62,446	0	10,62,446
		*****	-----	-----	-----
		TOTAL(DDO)	1,39,49,184	18,05,520	1,57,54,704
HEADMASTER, GOVT . HIGH	2202	109-GOVERNMENT	84,868	0	84,868
		SCHOOL, CHHENIWAL			
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	84,868	0	84,868
		*****	-----	-----	-----
		TOTAL(DDO)	84,868	0	84,868

	HEADMASTER, GOVT .HIGH	2202	104-TEACHERS	1,246	0	1,246
	SCHOOL, DEWAN KHERA		AND OTHER			
			SERVICES			
			109-GOVERNMENT	1,11,49,320	17,71,372	1,29,20,692

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			SECONDARY				
			SCHOOOLS				
			*****		-----	-----	-----
			TOTAL(MH)		1,11,50,566	17,71,372	1,29,21,938
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT .HIGH	2235	200-OTHER	7,474	0	7,474
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DEWAN KHERA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		7,474	0	7,474
			*****		-----	-----	-----
			TOTAL (DDO)		1,11,58,040	17,71,372	1,29,29,412

HEADMASTER, GOVT . HIGH	2202	109-GOVERNMENT	31, 33, 902	4, 44, 340	35, 78, 242
SCHOOL, GHURIAL		SECONDARY			
		SCH00LS			
	*****		-----	-----	-----
	TOTAL (MH)		31, 33, 902	4, 44, 340	35, 78, 242
	2235	200-OTHER	12, 124	0	12, 124
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		12, 124	0	12, 124
	*****		-----	-----	-----
TOTAL (DD0)			31, 46, 026	4, 44, 340	35, 90, 366
HEADMASTER, GOVT . HIGH	2202	109-GOVERNMENT	89, 72, 261	17, 59, 044	1, 07, 31, 305
SCHOOL, HAMIR GARH		SECONDARY			
		SCH00LS			
	*****		-----	-----	-----
	TOTAL (MH)		89, 72, 261	17, 59, 044	1, 07, 31, 305
	2235	200-OTHER	0	65, 062	65, 062
		PROGRAMMES			
	*****		-----	-----	-----

TOTAL(MH)					0	65,062	65,062
GOVERNMENT OF PUNJAB							Page 1705
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
*****					-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			89,72,261	18,24,106	1,07,96,367
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
HEADMASTER, GOVT .HIGH			2202	109-GOVERNMENT	47,69,200	7,83,525	55,52,725
SCHOOL, KESAR SINGH WALA				SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,240	0	1,240
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----	-----	-----
TOTAL(MH)					47,70,440	8,48,587	56,19,027
			2235	200-OTHER	16,710	0	16,710

PROGRAMMES					

TOTAL (MH)		16,710	0	16,710	

TOTAL (DDO)		1,37,59,411	26,07,631	1,63,67,042	
HEADMASTER, GOVT . HIGH	2202	109-GOVERNMENT	1,39,71,581	19,25,378	1,58,96,959
SCHOOL, KHURLA KINGRA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL (MH)		1,39,72,826	19,25,378	1,58,98,204	

TOTAL (DDO)		1,39,72,826	19,25,378	1,58,98,204	
HEADMASTER, GOVT . HIGH	2202	109-GOVERNMENT	23,84,289	3,45,052	27,29,341
GOVERNMENT OF PUNJAB					
Page 1706					
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022					

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, LIDHRAN		SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		23,84,289	3,45,052	27,29,341
			*****		-----	-----	-----
			TOTAL (DDO)		23,84,289	3,45,052	27,29,341
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT . HIGH	2202	109- GOVERNMENT	1,28,36,417	19,89,606	1,48,26,023
INSTRUCTION	INSTRUCTIONS (SECONDARY),	SCHOOL, MALOOKPURA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL (MH)		1,28,36,417	19,89,606	1,48,26,023
			*****		-----	-----	-----
			TOTAL (DDO)		1,28,36,417	19,89,606	1,48,26,023
		HEADMASTER, GOVT . HIGH	2202	104- TEACHERS	1,240	0	1,240
		SCHOOL, SARDAR GARH		AND OTHER			
				SERVICES			
				109- GOVERNMENT	68,94,592	11,76,069	80,70,661
				SECONDARY			

*****				-----	-----	-----
TOTAL (MH)				1, 22, 26, 178	21, 25, 417	1, 43, 51, 595

*****				-----	-----	-----
TOTAL (DDO)				1, 22, 26, 178	21, 25, 417	1, 43, 51, 595

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, H.D.N. HIGH SCHOOL,	2202	110-ASSISTANCE	19, 86, 362	3, 32, 685	23, 19, 047
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BHANOPLI, ROPAR		TO			
S	PUNJAB			NON-GOVERNMENT			
(COLLEGES)				SECONDARY			
				SCHOOLS			

*****				-----	-----	-----
TOTAL (MH)				19, 86, 362	3, 32, 685	23, 19, 047

*****				-----	-----	-----
TOTAL (DDO)				19, 86, 362	3, 32, 685	23, 19, 047

HEADMASTER, HINDU HIGH	2202	110-ASSISTANCE	16, 32, 690	2, 65, 692	18, 98, 382
SCHOOL, RAMAN		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****				-----	-----	-----
TOTAL (MH)				16, 32, 690	2, 65, 692	18, 98, 382

*****				-----	-----	-----
TOTAL (DDO)				16, 32, 690	2, 65, 692	18, 98, 382

HEADMASTER, HINDU SEWA SAMITI	2202	110-ASSISTANCE	20, 11, 670	3, 36, 912	23, 48, 582
GIRLS HIGH SCHOOL, PATIALA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****				-----	-----	-----
TOTAL (MH)				20, 11, 670	3, 36, 912	23, 48, 582

*****				-----	-----	-----
TOTAL (DDO)				20, 11, 670	3, 36, 912	23, 48, 582

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, I T I (WEST)	2235	200-OTHER	23, 318	0	23, 318
INSTRUCTION	INSTRUCTIONS (SECONDARY),			PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****				-----	-----	-----
TOTAL (MH)				23, 318	0	23, 318

*****			-----		
TOTAL (DDO)			23,318	0	23,318

HEADMASTER, KHALSA (G) HIGH SCHOOL, FZR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	18,23,089	0	18,23,089
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*****			-----		
TOTAL (MH)			18,23,089	0	18,23,089

*****			-----		
TOTAL (DDO)			18,23,089	0	18,23,089

HEADMASTER, KHALSA HIGH SCHOOL, MAHIMASINGH WALA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	15,96,922	0	15,96,922
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*****			-----		
TOTAL (MH)			15,96,922	0	15,96,922

*****			-----		
TOTAL (DDO)			15,96,922	0	15,96,922

HEADMASTER, KHALSA HIGH SCHOOL,	2202	110-ASSISTANCE	24,87,602	3,75,624	28,63,226
ROPAR		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	24,87,602	3,75,624	28,63,226

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	*****			-----	-----	-----

TOTAL(DDO)	24,87,602	3,75,624	28,63,226
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HEADMASTER, LAKHI SINGH GIRLS	2202	110-ASSISTANCE	48,72,553	5,72,857	54,45,410
MIDDLE SCHOOL LAKHINDER		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	73,60,155	9,48,481	83,08,636
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*****	-----	-----	-----
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TOTAL(DDO)	73,60,155	9,48,481	83,08,636
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HEADMASTER,MALWA KHALSA HIGH	2202	110-ASSISTANCE	38,42,748	0	38,42,748
SCHOOL		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	38,42,748	0	38,42,748
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*****	-----	-----	-----
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TOTAL(DDO)	38,42,748	0	38,42,748
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HEADMASTER,MATA SAHIB KAUR GIRLS	2202	110-ASSISTANCE	25,00,181	4,10,993	29,11,174
SCHOOL, PATIALA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	25,00,181	4,10,993	29,11,174
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*****	-----	-----	-----
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TOTAL (DDO)	25,00,181	4,10,993	29,11,174
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HEADMASTER,MODEL MIDDLE SCHOOL, 2202	110-ASSISTANCE	7,35,543	1,16,689	8,52,232
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GOVERNMENT OF PUNJAB	Page 1710
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		ROPAR		TO			
				NON - GOVERNMENT			
				SECONDARY			
				SCHOOLS			

			TOTAL (MH)		7,35,543	1,16,689	8,52,232

			TOTAL (DDO)		7,35,543	1,16,689	8,52,232

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,PUBLIC HIGH SCHOOL, PANCHAT NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,17,476	6,03,954	42,21,430
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			TOTAL (MH)		36,17,476	6,03,954	42,21,430

*****				-----	-----	-----
TOTAL (DDO)				36,17,476	6,03,954	42,21,430

HEADMASTER,PUBLIC HIGH SCHOOL,	2202	110-ASSISTANCE	11,72,967	1,96,451	13,69,418
SAMANA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****				-----	-----	-----
TOTAL (MH)				11,72,967	1,96,451	13,69,418

*****				-----	-----	-----
TOTAL (DDO)				11,72,967	1,96,451	13,69,418

HEADMASTER,R.K. HIGH SCHOOL,	2202	110-ASSISTANCE	6,45,527	0	6,45,527
JAGROAN		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****				-----	-----	-----
TOTAL (MH)				6,45,527	0	6,45,527

*****				-----	-----	-----
TOTAL (DDO)				6,45,527	0	6,45,527

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,R.S.D.(G) MIDDLE	2202	110-ASSISTANCE	6,06,757	1,03,687	7,10,444
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,ABOHAR		TO			
S	PUNJAB			NON-GOVERNMENT			
(COLLEGES)				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		6,06,757	1,03,687	7,10,444
			*****		-----	-----	-----
			TOTAL(DDO)		6,06,757	1,03,687	7,10,444
		HEADMASTER,R.S.JAIN PUBLIC HIGH	2202	110-ASSISTANCE	16,45,771	2,69,953	19,15,724
		SCHOOL, NABHA		TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		16,45,771	2,69,953	19,15,724
			*****		-----	-----	-----
			TOTAL(DDO)		16,45,771	2,69,953	19,15,724

*****			-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	14,04,824	2,35,278	16,40,102
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

HEADMASTER, S.D. KANYA VIDYALA,	2202	110-ASSISTANCE	6,15,507	76,329	6,91,836
ROPAR		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****			-----		
	TOTAL(MH)		20,20,331	3,11,607	23,31,938

*****			-----		
	TOTAL(DDO)		20,20,331	3,11,607	23,31,938

HEADMASTER, S.D. BOYS HIGH SCHOOL,	2202	110-ASSISTANCE	33,84,255	5,57,988	39,42,243
NABHA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****			-----		
	TOTAL(MH)		33,84,255	5,57,988	39,42,243

*****				-----	-----	-----
TOTAL (DDO)				33,84,255	5,57,988	39,42,243

HEADMASTER, S.D.HIGH SCHOOL,	2202	110-ASSISTANCE	12,55,828	2,10,331	14,66,159
ANANDPUR SAHIB		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****				-----	-----	-----
TOTAL (MH)				12,55,828	2,10,331	14,66,159

*****				-----	-----	-----
TOTAL (DDO)				12,55,828	2,10,331	14,66,159

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, S.D.K.M.V., RAMPURA	2202	110-ASSISTANCE	10,68,201	8,11,719	18,79,920
INSTRUCTION	INSTRUCTIONS(SECONDARY),	PHUL		TO			
S	PUNJAB			NON-GOVERNMENT			
(COLLEGES)				SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----

TOTAL(MH)		10,68,201	8,11,719	18,79,920
*****		-----	-----	-----
TOTAL(DDO)		10,68,201	8,11,719	18,79,920
HEADMASTER,S.S.BHAI PHERU KHALSA 2202	110-ASSISTANCE	11,13,653	4,48,086	15,61,739
HIGH SCHOOL, FARIDKOT	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			
*****		-----	-----	-----
TOTAL(MH)		11,13,653	4,48,086	15,61,739
*****		-----	-----	-----
TOTAL(DDO)		11,13,653	4,48,086	15,61,739
HEADMASTER,S.S.HARBHAGWAN MIDDLE 2202	110-ASSISTANCE	10,00,851	1,67,620	11,68,471
SCHOOL, SAMANA	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			
*****		-----	-----	-----
TOTAL(MH)		10,00,851	1,67,620	11,68,471
*****		-----	-----	-----
TOTAL(DDO)		10,00,851	1,67,620	11,68,471

HEADMASTER, S.S.N.ARYA HIGH	2202	110-ASSISTANCE	8,91,463	1,03,543	9,95,006
SCHOOL, RAMAN		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

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TOTAL(MH)	8,91,463	1,03,543	9,95,006

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			8,91,463	1,03,543	9,95,006
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

HEADMASTER, SANT ISHAR DASS	2202	109-GOVERNMENT	65,03,768	10,71,916	75,75,684
YADGARI SR. SECONDARY SCHOOL,		SECONDARY			
MOOM		SCHOOLS			
		789-SPECIAL	1,244	0	1,244

		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	73,96,475	11,75,459	85,71,934
		*****	-----	-----	-----
		TOTAL (DDO)	73,96,475	11,75,459	85,71,934
HEADMASTER, SHRI JAIN GIRLS	2202	110-ASSISTANCE	24,86,370	2,35,857	27,22,227
MIDDLE SCHOOL, PATIALA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	24,86,370	2,35,857	27,22,227
		*****	-----	-----	-----
		TOTAL (DDO)	24,86,370	2,35,857	27,22,227
HEADMASTER, SHRI KALGIDHAR KANYA	2202	102-ASSISTANCE	8,129	6,162	14,291
PATHSHALA, ROPAR		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	8,129	6,162	14,291

*****				-----		
TOTAL (DDO)				8,129	6,162	14,291

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,SOM NATH ARYA KANYA PATHSHALA, ROPAR	2202	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	3,44,583	2,66,868	6,11,451

*****				-----		
TOTAL (MH)				3,44,583	2,66,868	6,11,451

*****				-----		
TOTAL (DDO)				3,44,583	2,66,868	6,11,451

HEADMISTRESS,ARYA HIGH SCHOOL, PHAGWARA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	15,06,277	5,39,926	20,46,203
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*****			-----		
TOTAL (MH)			15,06,277	5,39,926	20,46,203
*****			-----		
TOTAL (DD0)			15,06,277	5,39,926	20,46,203
HEADMISTRESS, G. H. S. BHANOKI	2202	109- GOVERNMENT	1,24,36,244	20,34,308	1,44,70,552
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			1,24,36,244	20,34,308	1,44,70,552
	2235	200- OTHER	27,045	0	27,045
		PROGRAMMES			
		*****			-----
TOTAL (MH)			27,045	0	27,045
*****			-----		
TOTAL (DD0)			1,24,63,289	20,34,308	1,44,97,597
HEADMISTRESS, GOVERNMENT HIGH SCHOOL (GIRLS), GOSLAN	2202	104- TEACHERS	596	0	596
		AND OTHER			
		SERVICES			
		109- GOVERNMENT	86,75,578	14,46,832	1,01,22,410
		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SCHOOLS			
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC PUNJAB	HEADMISTRESS, GOVERNMENT HIGH SCHOOL (GIRLS), GOSLAN	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	649	0	649
				*****	-----	-----	-----
			TOTAL(MH)		86,76,823	14,46,832	1,01,23,655
				*****	-----	-----	-----
			TOTAL (DDO)		86,76,823	14,46,832	1,01,23,655
		HEADMISTRESS, GOVERNMENT HIGH SCHOOL, BIHLA	2202	104-TEACHERS AND OTHER SERVICES	1,244	0	1,244
				109-GOVERNMENT SECONDARY SCHOOLS	34,48,527	5,50,698	39,99,225
				*****	-----	-----	-----
			TOTAL(MH)		34,49,771	5,50,698	40,00,469

*****			-----		
TOTAL(DDO)			34,49,771	5,50,698	40,00,469

HEADMISTRESS, GOVERNMENT HIGH SCHOOL, PHARWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,33,550	5,21,501	41,55,051
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TOTAL(MH)			36,33,550	5,21,501	41,55,051

	2235	200-OTHER PROGRAMMES	12,000	0	12,000
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*****			-----		
TOTAL(MH)			12,000	0	12,000

*****			-----		
TOTAL(DDO)			36,45,550	5,21,501	41,67,051

HEADMISTRESS, GOVERNMENT HIGH SCHOOL, UPPLI	2202	104- TEACHERS AND OTHER	597	0	597
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

				SERVICES				
PUBLIC	DIRECTOR, PUBLIC	HEADMISTRESS,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,36,57,778	23,09,743	1,59,67,521	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, UPPLI		SECONDARY				
S	PUNJAB			SCHOOLS				
(COLLEGES)								
				789-SPECIAL	650	0	650	
				COMPONENT PLAN				
				FOR SCHEDULED				
				CASTES				

			TOTAL(MH)		1,36,59,025	23,09,743	1,59,68,768	
			2235	200-OTHER	75,172	49,359	1,24,531	
				PROGRAMMES				

			TOTAL(MH)		75,172	49,359	1,24,531	

			TOTAL(DDO)		1,37,34,197	23,59,102	1,60,93,299	
			HEADMISTRESS,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	36,88,894	6,18,019	43,06,913
			SAYIAN WALA		SECONDARY			
					SCHOOLS			

789-SPECIAL	1,246	0	1,246
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

TOTAL (MH)	36,90,140	6,18,019	43,08,159

2235	200-OTHER	0	2,16,124	2,16,124
	PROGRAMMES			

TOTAL (MH)		0	2,16,124	2,16,124

TOTAL (DDO)	36,90,140	8,34,143	45,24,283

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		HIGH SCHOOL, PHAGWARA		TO			
				NON - GOVERNMENT			
				SECONDARY			
				SCHOOLS			

*****				-----	-----	-----
TOTAL(MH)				33,04,325	13,03,890	46,08,215

*****				-----	-----	-----
TOTAL(DD0)				33,04,325	13,03,890	46,08,215

PUBLIC	DIRECTOR, PUBLIC	HEADMISTRESS,T.W.B.I.SCHOOL,	2202	110-ASSISTANCE	0	29,13,495	29,13,495
INSTRUCTION	INSTRUCTIONS(SECONDARY),	PHAGWARA		TO			
S	PUNJAB			NON-GOVERNMENT			
(COLLEGES)				SECONDARY			
				SCHOOLS			

*****				-----	-----	-----
TOTAL(MH)				0	29,13,495	29,13,495

*****				-----	-----	-----
TOTAL(DD0)				0	29,13,495	29,13,495

MANAGER,BSH	ARYA HIGH SCHOOL,	2202	109-GOVERNMENT	0	1,82,532	1,82,532
SOHANA			SECONDARY			
			SCHOOLS			

110-ASSISTANCE	17,60,000	2,85,100	20,45,100
TO			
NON-GOVERNMENT			
SECONDARY			
SCHOOLS			

*****				-----	-----	-----
TOTAL(MH)				17,60,000	4,67,632	22,27,632

*****				-----	-----	-----
TOTAL(DDO)				17,60,000	4,67,632	22,27,632

MANAGER, CHAKWAL SENIOR SECONDARY 2202	110-ASSISTANCE	33,54,700	5,54,100	39,08,800
SCHOOL, KURALI	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			

*****				-----	-----	-----
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TOTAL(MH)	33,54,700	5,54,100	39,08,800

PUBLIC	DIRECTOR, PUBLIC	*****					-----
INSTRUCTION S	INSTRUCTIONS(SECONDARY), PUNJAB						
(COLLEGES)							
TOTAL(DDO)					33,54,700	5,54,100	39,08,800

MANAGER, HENDERSON MEMORIAL (G)	2202	110-ASSISTANCE	4,29,600	72,400	5,02,000
HIGH SCHOOL, KHARAR		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	37,84,300	6,26,500	44,10,800
		*****	-----	-----	-----
		TOTAL(DDO)	37,84,300	6,26,500	44,10,800
MANAGER, KHALSA HIGH SCHOOL,	2202	110-ASSISTANCE	9,24,800	1,47,200	10,72,000
SOHANA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	9,24,800	1,47,200	10,72,000
		*****	-----	-----	-----
		TOTAL(DDO)	9,24,800	1,47,200	10,72,000
MANAGER, KHALSA SENIOR SECONDARY	2202	110-ASSISTANCE	55,10,400	9,25,300	64,35,700
SCHOOL, KURALI		TO			
		NON-GOVERNMENT			
		SECONDARY			

SCHOOLS

*****				-----	-----	-----
TOTAL(MH)				55,10,400	9,25,300	64,35,700

*****				-----	-----	-----
TOTAL(DDO)				55,10,400	9,25,300	64,35,700

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	MANAGER,M.G. ASHOKA SR. SEC.	2202	110-ASSISTANCE	16,63,016	2,78,004	19,41,020
INSTRUCTION	INSTRUCTIONS(SECONDARY),	GIRLS SCHOOL, SIRHNID MANDI		TO			
S	PUNJAB			NON-GOVERNMENT			
(COLLEGES)				SECONDARY			
				SCHOOLS			

*****				-----	-----	-----
TOTAL(MH)				71,73,416	12,03,304	83,76,720

*****				-----	-----	-----
TOTAL(DDO)				71,73,416	12,03,304	83,76,720

MANAGER,M.K. ARYA GIRLS HIGH	2202	110-ASSISTANCE	33,08,214	3,89,811	36,98,025
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SCHOOL, NABHA	TO			
	NON - GOVERNMENT			
	SECONDARY			
	SCHOOLS			
	*****	-----	-----	-----
TOTAL (MH)		33,08,214	3,89,811	36,98,025
2235	200-OTHER	43,030	0	43,030
	PROGRAMMES			
	*****	-----	-----	-----
TOTAL (MH)		43,030	0	43,030
	*****	-----	-----	-----
TOTAL (DD0)		33,51,244	3,89,811	37,41,055
PRESIDENT, JANTA HIGHER SECONDARY 2202	110-ASSISTANCE	20,60,006	3,28,720	23,88,726
SCHOOL, RAJPURA	TO			
	NON - GOVERNMENT			
	SECONDARY			
	SCHOOLS			
	*****	-----	-----	-----
TOTAL (MH)		20,60,006	3,28,720	23,88,726
	*****	-----	-----	-----
TOTAL (DD0)		20,60,006	3,28,720	23,88,726

PRICIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,00,92,460	35,45,506	2,36,37,966
SECONDARY SCHOOL BHANGALA		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	2,00,92,460	35,45,506	2,36,37,966

PUBLIC	DIRECTOR, PUBLIC	PRICIPAL,GOVERNMENT SENIOR	2235	200-OTHER	23,812	0	23,812
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL BHANGALA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	23,812	0	23,812

*****	-----	-----	-----
TOTAL(DDO)	2,01,16,272	35,45,506	2,36,61,778

PRICIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	596	0	596
SECONDARY SCHOOL HARDO KHUNDPUR		AND OTHER			
		SERVICES			

		109-GOVERNMENT	4,03,41,744	65,16,962	4,68,58,706
		SECONDARY			
		SCHOOOLS			
		789-SPECIAL	655	0	655
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	4,03,42,995	65,16,962	4,68,59,957
	2235	200-OTHER	14,837	0	14,837
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	14,837	0	14,837
		*****	-----	-----	-----
		TOTAL(DDO)	4,03,57,832	65,16,962	4,68,74,794
		PRICIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	594
		SECONDARY SCHOOL HERSE KOLOTA		AND OTHER	0
		SERVICES			594
		109-GOVERNMENT	1,44,35,632	24,49,116	1,68,84,748
		GOVERNMENT OF PUNJAB			Page 1722
		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SECONDARY			
				SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	PRICIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	654	0	654
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL HERSE KOLOTA		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

			TOTAL(MH)		1, 44, 36, 880	24, 49, 116	1, 68, 85, 996
			2235	200-OTHER	3, 21, 210	13, 230	3, 34, 440
				PROGRAMMES			

			TOTAL(MH)		3, 21, 210	13, 230	3, 34, 440

		TOTAL(DD0)			1, 47, 58, 090	24, 62, 346	1, 72, 20, 436
		PRICIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	596	0	596
		SECONDARY SCHOOL MALHOMAN PATCAL		AND OTHER			
				SERVICES			
				109-GOVERNMENT	1, 29, 36, 498	21, 67, 444	1, 51, 03, 942

		SECONDARY				
		SCHOOLS				
		789-SPECIAL				
		655	0	655		
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
*****		-----				
	TOTAL (MH)	1,29,37,749	21,67,444	1,51,05,193		
*****		-----				
	TOTAL (DDO)	1,29,37,749	21,67,444	1,51,05,193		
PRICIPAL, GOVERNMENT SENIOR		2202	104-TEACHERS	594	0	594
SECONDARY SCHOOL MEHTABPUR			AND OTHER			
			SERVICES			
			109-GOVERNMENT	1,01,70,480	15,55,964	1,17,26,444
			SECONDARY			
			SCHOOLS			
GOVERNMENT OF PUNJAB						
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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRICIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	654	0	654
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL MEHTABPUR		COMPONENT PLAN			

S PUNJAB
(COLLEGES)

FOR SCHEDULED
CASTES

		TOTAL(MH)	1,01,71,728	15,55,964	1,17,27,692

		TOTAL(DDO)	1,01,71,728	15,55,964	1,17,27,692

PRIINCIPAL, GOVERNMENT SENIOR	2202	101- GOVERNMENT	13,62,44,143	2,17,98,835	15,80,42,978
SECONDARY SCHOOL, TUR		PRIMARY SCHOOLS			
		102- ASSISTANCE	92,86,633	65,24,923	1,58,11,556
		TO			
		NON- GOVERNMENT			
		PRIMARY SCHOOLS			
		104- INSPECTION	21,37,751	1,88,319	23,26,070
		104- TEACHERS	22,838	0	22,838
		AND OTHER			
		SERVICES			
		109- GOVERNMENT	87,39,91,998	13,79,44,121	1,01,19,36,119
		SECONDARY			
		SCHOOLS			
		110- ASSISTANCE	7,56,13,271	1,06,82,396	8,62,95,667
		TO			
		NON- GOVERNMENT			
		SECONDARY			

SCHOOLS

789-SPECIAL	24,852	0	24,852
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)	1,09,73,21,486	17,71,38,594	1,27,44,60,080

2235	200-OTHER	1,45,640	0	1,45,640
	PROGRAMMES			

TOTAL (MH)	1,45,640	0	1,45,640

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			1,09,74,67,126	17,71,38,594	1,27,46,05,720
INSTRUCTION	INSTRUCTIONS (SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPA, GOVERNMENT SENIOR	2202	109 - GOVERNMENT	2, 62, 93, 887	43, 91, 610	3, 06, 85, 497
SECONDARY SCHOOL, BHIM NAGAR		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL (MH)	2, 64, 39, 527	43, 91, 610	3, 08, 31, 137

2235	200 - OTHER	3, 74, 438	1, 69, 034	5, 43, 472
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	3, 74, 438	1, 69, 034	5, 43, 472

*****	-----	-----	-----
TOTAL (DD0)	1, 12, 41, 35, 451	18, 16, 99, 238	1, 30, 58, 34, 689

PRINCIPAL, ARYA GOVERNMENT	2202	110 - ASSISTANCE	31, 66, 861	5, 52, 731	37, 19, 592
HIGHER SECONDARY SCHOOL,		TO			
PATHANKOT		NON - GOVERNMENT			
		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL (MH)	31, 66, 861	5, 52, 731	37, 19, 592

*****	-----	-----	-----
TOTAL (DD0)	31, 66, 861	5, 52, 731	37, 19, 592

PRINCIPAL, BABA SOHAN SINGH	2202	109-GOVERNMENT	1,86,29,966	30,58,536	2,16,88,502
GOVERNMENT SENIOR SECONDARY		SECONDARY			
SCHOOL		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,86,29,966	30,58,536	2,16,88,502

2235	200-OTHER	3,10,053	0	3,10,053
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, BABA SOHAN SINGH	TOTAL(MH)		3,10,053	0	3,10,053
INSTRUCTION	INSTRUCTIONS(SECONDARY),	GOVERNMENT SENIOR SECONDARY					
S	PUNJAB	SCHOOL					
(COLLEGES)							

*****	-----	-----	-----
TOTAL(DDO)	1,89,40,019	30,58,536	2,19,98,555

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,786	0	1,786
SECONDARY SCHOOL LAMBRA		AND OTHER			

			SERVICES			

			109-GOVERNMENT	3,80,44,375	62,21,873	4,42,66,248
			SECONDARY			
			SCHOOLS			

			789-SPECIAL	1,963	0	1,963
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

			TOTAL(MH)	3,83,58,177	62,21,873	4,45,80,050

			TOTAL(DDO)	5,69,88,143	92,80,409	6,62,68,552

PRINCIPAL, GOVT.IN SERVICE TRG.	2235	200-OTHER	0	6,700	6,700	
CENTRE, FZR		PROGRAMMES				

			TOTAL(MH)	0	6,700	6,700

			TOTAL(DDO)	0	6,700	6,700

PRINCIPAL, GOVT.SR.SEC	2202	109-GOVERNMENT	1,13,43,987	22,73,762	1,36,17,749	
SCHOOL, MAMDOT		SECONDARY				

SCHOOLS

789-SPECIAL1,24601,246

COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	1,13,45,233	22,73,762	1,36,18,995

*****	-----	-----	-----
TOTAL(DDO)	1,13,45,233	22,73,762	1,36,18,995

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BEHRAMPUR		AND OTHER			
S	PUNJAB	ZIMINDARI		SERVICES			
(COLLEGES)							

109-GOVERNMENT1,73,18,21528,35,7162,01,53,931

SECONDARY

SCHOOLS

789-SPECIAL6490649

COMPONENT PLAN

FOR SCHEDULED					
CASTES					
*****			-----	-----	-----
TOTAL (MH)			1, 73, 19, 461	28, 35, 716	2, 01, 55, 177
2235	200-OTHER		65, 172	0	65, 172
PROGRAMMES					
*****			-----	-----	-----
TOTAL (MH)			65, 172	0	65, 172
*****			-----	-----	-----
TOTAL (DDO)			1, 73, 84, 633	28, 35, 716	2, 02, 20, 349
PRINCIPAL,, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
SECONDARY SCHOOL, BHAKKU MAJRA		AND OTHER			
SERVICES					
		109-GOVERNMENT	82, 02, 255	13, 79, 502	95, 81, 757
SECONDARY					
SCHOOLS					
		789-SPECIAL	649	0	649
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****			-----	-----	-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		82,03,501	13,79,502	95,83,003
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,,GOVERNMENT SENIOR	2235	200-OTHER	2,94,559	0	2,94,559
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHAKKU MAJRA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
			*****		-----		
			TOTAL(MH)		84,98,060	13,79,502	98,77,562

			TOTAL(DDO)		84,98,060	13,79,502	98,77,562
		PRINCIPAL,,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
		SECONDARY SCHOOL, GARDLEY		AND OTHER			
				SERVICES			
				109-GOVERNMENT	69,46,006	11,56,232	81,02,238
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	649	0	649
				COMPONENT PLAN			

					FOR SCHEDULED		
					CASTES		

TOTAL(MH)					69,47,252	11,56,232	81,03,484
2235	200-OTHER			7,342	0	7,342	
PROGRAMMES							

TOTAL(MH)					7,342	0	7,342

TOTAL(DDO)					69,54,594	11,56,232	81,10,826
PRINCIPAL,, GOVERNMENT SENIOR	2202	104-TEACHERS		597	0	597	
SECONDARY SCHOOL, TAJPUR		AND OTHER					
SERVICES							

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,,GOVERNMENT SENIOR	2202	789-SPECIAL	648	0648
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, TAJPUR		COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		
(COLLEGES)				CASTES		
*****				-----		
TOTAL(MH)				1,12,86,070	19,00,968	1,31,87,038
*****				-----		
TOTAL(DDO)				1,12,86,070	19,00,968	1,31,87,038
	PRINCIPAL,ARYA HIGHER SECONDARY	2202	102-ASSISTANCE	3,46,412	0	3,46,412
SCHOOL			TO			
			NON-GOVERNMENT			
			PRIMARY SCHOOLS			
*****				-----		
TOTAL(MH)				3,46,412	0	3,46,412
*****				-----		
TOTAL(DDO)				3,46,412	0	3,46,412
	PRINCIPAL,ATMA RAM KUMAR HIGHER	2235	200-OTHER	28,020	0	28,020
SEC. SCHOOL,PTL.			PROGRAMMES			
*****				-----		
TOTAL(MH)				28,020	0	28,020

*****				-----	-----	-----
TOTAL (DDO)				28,020	0	28,020

PRINCIPAL, BHUPINDER KHALSA SR.	2202	110-ASSISTANCE	36,95,125	3,82,000	40,77,125
SECONDARY SCHOOL, MOGA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****				-----	-----	-----
TOTAL (MH)				36,95,125	3,82,000	40,77,125

*****				-----	-----	-----
TOTAL (DDO)				36,95,125	3,82,000	40,77,125

PRINCIPAL, CORRESPONDENT HINDI	2202	102-ASSISTANCE	4,55,602	0	4,55,602
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUTRI PATHSHALA, SENIOR	TO
SECONDARY SCHOOL, KHANNA	NON-GOVERNMENT
	PRIMARY SCHOOLS

*****				-----	-----	-----
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				TOTAL (MH)	4,55,602	0	4,55,602
*****				-----			
TOTAL (DD0)				4,55,602	0	4,55,602	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,D.A.V. PUBLIC SR. SEC. 2202	110-ASSISTANCE	42,74,951	0	42,74,951	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, ROPAR	TO				
S	PUNJAB		NON-GOVERNMENT				
(COLLEGES)			SECONDARY				
			SCHOOLS				
*****				-----			
TOTAL (MH)				42,74,951	0	42,74,951	
*****				-----			
TOTAL (DD0)				42,74,951	0	42,74,951	
	PRINCIPAL,D.I.E.T, FARIDKOT	2202	105-TEACHERS	35,74,880	5,57,094	41,31,974	
			TRAINING				
*****				-----			
TOTAL (MH)				35,74,880	5,57,094	41,31,974	
		2235	200-OTHER	23,265	1,64,655	1,87,920	
			PROGRAMMES				
*****				-----			
TOTAL (MH)				23,265	1,64,655	1,87,920	

*****				-----		
TOTAL (DDO)				35,98,145	7,21,749	43,19,894

PRINCIPAL, D.I.E.T. AT JAGROAN	2202	105-TEACHERS	24,13,372	3,39,270	27,52,642
TRAINING					

*****				-----		
TOTAL (MH)				24,13,372	3,39,270	27,52,642

2235	200-OTHER	5,273	0	5,273
------	-----------	-------	---	-------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES							

*****				-----		
TOTAL (MH)				5,273	0	5,273

*****				-----		
TOTAL (DDO)				24,18,645	3,39,270	27,57,915

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, D.I.E.T.DEON	2202	105-TEACHERS	37,13,310	5,62,956	42,76,266
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TRAINING

109-GOVERNMENT 9,389 0 9,389

SECONDARY

SCHOOLS

***** -----
TOTAL(MH) 37,22,699 5,62,956 42,85,655

***** -----
TOTAL(DD0) 37,22,699 5,62,956 42,85,655

PRINCIPAL,DEV SAMAJ GIRLS HIGHER 2202 110-ASSISTANCE 28,35,172 4,73,627 33,08,799

SECONDARY SCHOOL, MOGA TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

***** -----
TOTAL(MH) 28,35,172 4,73,627 33,08,799

***** -----
TOTAL(DD0) 28,35,172 4,73,627 33,08,799

PRINCIPAL,DIET FEROZEPUR 2202 105-TEACHERS 25,45,224 4,27,890 29,73,114

TRAINING

*****		-----	-----	-----
TOTAL(MH)		25,45,224	4,27,890	29,73,114
2235 200-OTHER		1,25,396	0	1,25,396
PROGRAMMES				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----		-----	-----	-----	-----	-----	-----
TOTAL(MH)					1,25,396	0	1,25,396

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
TOTAL(DDO)					26,70,620	4,27,890	30,98,510
PRINCIPAL, DIET,		2202	105-TEACHERS		14,55,108	2,22,164	16,77,272
TRAINING							
*****					-----	-----	-----
TOTAL(MH)					15,80,504	2,22,164	18,02,668

*****					-----	-----	-----
TOTAL(DDO)					41,25,728	6,50,054	47,75,782

PRINCIPAL,DISTRICT INSTITUTE OF	2202	105-TEACHERS			36,00,860	5,51,502	41,52,362
EDUCATION & TRAINING		TRAINING					

*****					-----	-----	-----
TOTAL(MH)					36,00,860	5,51,502	41,52,362

2235	200-OTHER				66,312	0	66,312
	PROGRAMMES						

*****					-----	-----	-----
TOTAL(MH)					66,312	0	66,312

*****					-----	-----	-----
TOTAL(DDO)					36,67,172	5,51,502	42,18,674

PRINCIPAL,DISTRICT INSTITUTE OF	2202	105-TEACHERS			12,18,948	2,03,158	14,22,106
EDUCATION AND TRAINING, SANGRUR		TRAINING					

*****					-----	-----	-----
TOTAL(MH)					12,18,948	2,03,158	14,22,106

2235	200-OTHER				2,88,248	0	2,88,248
	PROGRAMMES						

*****			-----	-----	-----
TOTAL(MH)			2,88,248	0	2,88,248

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	15,07,196	2,03,158	17,10,354

INSTRUCTION INSTRUCTIONS(SECONDARY),
S PUNJAB
(COLLEGES)

PRINCIPAL,DISTRICT INSTITUTION	2202	105-TEACHERS	19,11,532	0	19,11,532
OF EDUCATION TRAINING, AJJOWAL		TRAINING			

*****			-----	-----	-----
TOTAL(MH)			21,99,780	0	21,99,780

*****			-----	-----	-----
TOTAL(DDO)			34,18,728	2,03,158	36,21,886

PRINCIPAL,DISTRICT TRAINING	2202	105-TEACHERS	21,15,648	0	21,15,648
INSTITUTE, RAMPUR LALLIAN		TRAINING			

		*****	-----	-----	-----
TOTAL (MH)			21,15,648	0	21,15,648
2235	200-OTHER		93,491	0	93,491
PROGRAMMES					
		*****	-----	-----	-----
TOTAL (MH)			93,491	0	93,491
		*****	-----	-----	-----
TOTAL (DDO)			22,09,139	0	22,09,139
PRINCIPAL, DISTT. EDUCATION AND	2202	105- TEACHERS	21,13,920	2,83,656	23,97,576
TRAINING INSTITUTION		TRAINING			
		109- GOVERNMENT	3,59,313	54,324	4,13,637
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
TOTAL (MH)			24,73,233	3,37,980	28,11,213
2235	200-OTHER		24,964	0	24,964
PROGRAMMES					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		24,964	0	24,964
		*****			-----	-----	-----
		TOTAL(DDO)			24,98,197	3,37,980	28,36,177
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, DISTT. INSTITUTE OF	2202	105-TEACHERS	19,74,718	2,93,016	22,67,734
INSTRUCTION	INSTRUCTIONS(SECONDARY),	EDUCATION AND TRAINING, GURDASPUR		TRAINING			
S	PUNJAB						
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		19,74,718	2,93,016	22,67,734
			2235	200-OTHER	4,04,581	0	4,04,581
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		4,04,581	0	4,04,581
		*****			-----	-----	-----
		TOTAL(DDO)			23,79,299	2,93,016	26,72,315

PRINCIPAL, DR. A.B.L. GOVERNMENT	2202	109-GOVERNMENT	57,27,560	8,40,490	65,68,050
SENIOR SECONDARY SCHOOL, LASARHA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	57,27,560	8,40,490	65,68,050

2235	200-OTHER	98,239	0	98,239
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	98,239	0	98,239

*****	-----	-----	-----
TOTAL(DDO)	58,25,799	8,40,490	66,66,289

PRINCIPAL, DR. D.S.J. GOVERNMENT	2202	104-TEACHERS	596	0	596
SENIOR SECONDARY SCHOOL, ATTOWAL		AND OTHER			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, DR. D.S.J. GOVERNMENT	2202	109-GOVERNMENT	1,80,08,309	29,60,916	2,09,69,225
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, ATTOWAL		SECONDARY			

S PUNJAB

(COLLEGES)

SCH00LS

789-SPECIAL 655 0 655

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

TOTAL(MH) 1,80,09,560 29,60,916 2,09,70,476

***** -----

TOTAL(DD0) 1,80,09,560 29,60,916 2,09,70,476

PRINCIPAL,DR. HARI RAM HIGHER 2202 110-ASSISTANCE 38,41,477 4,73,696 43,15,173

SECONDARY SCHOOL, DATARPUR TO

NON-GOVERNMENT

SECONDARY

SCH00LS

***** -----

TOTAL(MH) 38,41,477 4,73,696 43,15,173

***** -----

TOTAL(DD0) 38,41,477 4,73,696 43,15,173

PRINCIPAL,DS GOVERNMENT SENIOR 2202 104-TEACHERS 1,000 0 1,000

SECONDARY SCHOOL, MIRZAJAN AND OTHER

SERVICES

			109-GOVERNMENT	1,46,75,270	21,95,376	1,68,70,646
			SECONDARY			
			SCH00LS			
			789-SPECIAL	250	0	250
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		*****	-----	-----	-----	
		TOTAL(MH)		1,46,76,520	21,95,376	1,68,71,896
	2235		200-OTHER	2,18,209	0	2,18,209
			PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----	-----	-----	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,DS GOVERNMENT SENIOR	TOTAL(MH)		2,18,209	0	2,18,209
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MIRZAJAN					
S	PUNJAB						
(COLLEGES)							

*****		-----		
TOTAL (DDO)		1, 48, 94, 729	21, 95, 376	1, 70, 90, 105

PRINCIPAL, G. (GIRLS) .S.S.S. ,	2202	104-TEACHERS	592	0	592
BASSI PATHANA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1, 60, 92, 820	28, 21, 717	1, 89, 14, 537
		SECONDARY			
		SCHOOOLS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----		
TOTAL (MH)		1, 63, 12, 274	28, 21, 717	1, 91, 33, 991

*****		-----		
TOTAL (DDO)		3, 09, 88, 794	50, 17, 093	3, 60, 05, 887

PRINCIPAL, G.G.S.S.S. , AMLOH	2202	104-TEACHERS	640	0	640
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	3, 13, 54, 100	50, 75, 276	3, 64, 29, 376
		SECONDARY			
		SCHOOOLS			

*****		-----	-----	-----
TOTAL (MH)		3, 83, 82, 876	55, 74, 368	4, 39, 57, 244

*****		-----	-----	-----
TOTAL (DDO)		3, 83, 82, 876	55, 74, 368	4, 39, 57, 244

PRINCIPAL, G.G.S.S.S., FATEHGARH	2202	109-GOVERNMENT	3, 07, 68, 131	49, 45, 634	3, 57, 13, 765
CHURIA		SECONDARY			
		SCH00LS			

*****		-----	-----	-----
TOTAL (MH)		3, 07, 68, 131	49, 45, 634	3, 57, 13, 765

*****		-----	-----	-----
TOTAL (DDO)		3, 07, 68, 131	49, 45, 634	3, 57, 13, 765

PRINCIPAL, G.G.S.S.S.SCHOOL, BANGOUN	2202	104- TEACHERS	1, 000	0	1, 000
I		AND OTHER			
		SERVICES			

		109-GOVERNMENT	1, 31, 30, 465	19, 78, 816	1, 51, 09, 281
		SECONDARY			
		SCH00LS			

		789-SPECIAL	250	0	250
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****					-----		
TOTAL(MH)					1,31,31,715	19,78,816	1,51,10,531
2235	200-OTHER			7,94,431	0	7,94,431	
GOVERNMENT OF PUNJAB					Page 1737		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES							

*****					-----		
TOTAL(MH)					7,94,431	0	7,94,431

*****					-----		
TOTAL(DDO)					1,39,26,146	19,78,816	1,59,04,962

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.M.S.S.S.,WADALA	2202	104- TEACHERS	1,242	0	1,242
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KALAN		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109- GOVERNMENT	1,06,57,487	16,52,875	1,23,10,362
				SECONDARY			
				SCHOOLS			

*****					-----		
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		TOTAL (MH)	1,06,58,729	16,52,875	1,23,11,604	
	2235	200-OTHER	32,915	0	32,915	
PROGRAMMES						

	TOTAL (MH)		32,915	0	32,915	

TOTAL (DDO)			1,06,91,644	16,52,875	1,23,44,519	
PRINCIPAL, G.S.S.S	JAGOWAL	2202	104-TEACHERS	2,000	0	2,000
AND OTHER						
SERVICES						
			109-GOVERNMENT	2,95,79,590	49,83,972	3,45,63,562
SECONDARY						
SCHOOLS						
			789-SPECIAL	500	0	500
COMPONENT PLAN						
FOR SCHEDULED						
CASTES						

	TOTAL (MH)		2,95,82,090	49,83,972	3,45,66,062	
	2235	200-OTHER	74,785	15,186	89,971	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		74,785	15,186	89,971
		*****			-----	-----	-----
		TOTAL(DDO)			2,96,56,875	49,99,158	3,46,56,033
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.S (BOYS),	2202	109-GOVERNMENT	2,80,87,037	43,22,548	3,24,09,585
INSTRUCTION	INSTRUCTIONS(SECONDARY),	JAWAHAR NAGAR		SECONDARY			
S	PUNJAB			SCH00LS			
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		2,80,87,037	43,22,548	3,24,09,585
			2235	200-OTHER	2,60,858	0	2,60,858
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		2,60,858	0	2,60,858

				FOR SCHEDULED			
				CASTES			
				*****	-----	-----	-----
				TOTAL(MH)	2,23,24,894	36,84,068	2,60,08,962
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.S(GIRLS) ANAND	2235	200-OTHER	2,26,715	0	2,26,715
INSTRUCTION	INSTRUCTIONS(SECONDARY),	PUR SAHIB		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
				*****	-----	-----	-----
				TOTAL(MH)	2,26,715	0	2,26,715
				*****	-----	-----	-----
				TOTAL(DDO)	2,25,51,609	36,84,068	2,62,35,677
		PRINCIPAL,G.S.S.S, BATALA	2202	109-GOVERNMENT	2,89,73,613	44,74,707	3,34,48,320
				SECONDARY			
				SCHOOOLS			
				*****	-----	-----	-----
				TOTAL(MH)	2,89,73,613	44,74,707	3,34,48,320
			2235	200-OTHER	3,57,271	32,764	3,90,035
				PROGRAMMES			
				*****	-----	-----	-----

			TOTAL(MH)	3,57,271	32,764	3,90,035
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TOTAL(DDO)			2,93,30,884	45,07,471	3,38,38,355
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PRINCIPAL,G.S.S.S, DERA BABA	2202	109-GOVERNMENT	90,07,414	15,00,256	1,05,07,670
NANAK		SECONDARY			
		SCHOOLS			

789-SPECIAL	1,250	0	1,250
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

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TOTAL(MH)	90,08,664	15,00,256	1,05,08,920
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,G.S.S.S, DERA BABA NANAK	2235	200-OTHER PROGRAMMES	10,900	0	10,900

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TOTAL(MH)	10,900	0	10,900
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TOTAL(DD0)	90,19,564	15,00,256	1,05,19,820

PRINCIPAL,G.S.S.S, KACHKI CHAK	2202	104-TEACHERS	0	1,000	1,000
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,12,84,520	35,50,712	2,48,35,232
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	250	250
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	2,12,84,520	35,51,962	2,48,36,482

2235	200-OTHER	2,30,180	62,500	2,92,680
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	2,30,180	62,500	2,92,680

*****	-----	-----	-----
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TOTAL (DDO)		2, 15, 14, 700	36, 14, 462	2, 51, 29, 162	
PRINCIPAL, G. S. S. S, KANJLI	2202	104-TEACHERS	1, 242	0	1, 242
AND OTHER					
SERVICES					
		109-GOVERNMENT	1, 76, 84, 968	28, 18, 933	2, 05, 03, 901
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	
		TOTAL (MH)	1, 76, 86, 210	28, 18, 933	2, 05, 05, 143

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
TOTAL (DDO)					1, 76, 86, 210	28, 18, 933	2, 05, 05, 143
PRINCIPAL, G.S.S.S, SINGPURA			2202	109-GOVERNMENT	59, 74, 806	9, 96, 776	69, 71, 582
				SECONDARY			
				SCHOOLS			

		789-SPECIAL	1,255	0	1,255
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		*****	-----	-----	-----
		TOTAL (MH)	2,36,62,271	38,15,709	2,74,77,980

		*****	-----	-----	-----
		TOTAL (DDO)	2,36,62,271	38,15,709	2,74,77,980

PRINCIPAL, G.S.S.S, TALWANDI	2202	109-GOVERNMENT	1,50,52,257	10,72,392	1,61,24,649
CHAUDHRIAN		SECONDARY			
		SCHOOLS			

		*****	-----	-----	-----
		TOTAL (MH)	1,50,52,257	10,72,392	1,61,24,649

		*****	-----	-----	-----
		TOTAL (DDO)	1,50,52,257	10,72,392	1,61,24,649

PRINCIPAL, G.S.S.S. , BALPURIAN	2202	104-TEACHERS	1,000	0	1,000
		AND OTHER			
		SERVICES			

		109-GOVERNMENT	1,22,32,080	20,57,868	1,42,89,948
		SECONDARY			

SCHOOLS			

TOTAL(MH)	1, 22, 33, 080	20, 57, 868	1, 42, 90, 948

TOTAL(DDO)	1, 22, 33, 080	20, 57, 868	1, 42, 90, 948

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.S.,	2202	109-GOVERNMENT	1, 10, 22, 372	17, 55, 782	1, 27, 78, 154
INSTRUCTION	INSTRUCTIONS(SECONDARY),	DEHARFATTOPUR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	1, 250	0	1, 250
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

TOTAL(MH)					1, 10, 23, 622	17, 55, 782	1, 27, 79, 404

TOTAL(DDO)					1, 10, 23, 622	17, 55, 782	1, 27, 79, 404

COMPONENT PLAN
FOR SCHEDULED

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CASTES

TOTAL(MH)	1,41,25,836	21,96,391	1,63,22,227
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TOTAL(DDO)	1,41,25,836	21,96,391	1,63,22,227
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.S., RIALI KALAN	2202	104-TEACHERS	1,000	0	1,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),			AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	72,78,139	12,04,198	84,82,337
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SECONDARY

SCH00LS

789-SPECIAL	250	0	250
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COMPONENT PLAN
FOR SCHEDULED
CASTES

*****			-----	-----	-----
TOTAL (MH)			72,79,389	12,04,198	84,83,587
*****			-----	-----	-----
TOTAL (DDO)			72,79,389	12,04,198	84,83,587
PRINCIPAL, G.S.S.S., TARAGARH	2202	109-GOVERNMENT	2,40,93,288	39,26,848	2,80,20,136
		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			2,40,93,288	39,26,848	2,80,20,136
*****			-----	-----	-----
TOTAL (DDO)			2,40,93,288	39,26,848	2,80,20,136
PRINCIPAL, G.S.S.S., SALANA	2202	104-TEACHERS	592	0	592
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,16,40,159	36,45,823	2,52,85,982
		SECONDARY			
		SCHOOLS			
GOVERNMENT OF PUNJAB			Page 1744		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.S.,SALANA	2202	789-SPECIAL	653	0	653	
INSTRUCTION	INSTRUCTIONS(SECONDARY),			COMPONENT PLAN				
S	PUNJAB			FOR SCHEDULED				
(COLLEGES)				CASTES				

			TOTAL(MH)		2,16,41,404	36,45,823	2,52,87,227	

			TOTAL(DDO)		2,16,41,404	36,45,823	2,52,87,227	

			PRINCIPAL,G.S.S.SCHOOL	2202	109-GOVERNMENT	98,26,055	11,80,814	1,10,06,869
				SECONDARY				
				SCHOOLS				

			TOTAL(MH)		98,26,055	11,80,814	1,10,06,869	

			2235	200-OTHER	1,18,080	0	1,18,080	
				PROGRAMMES				

			TOTAL(MH)		1,18,080	0	1,18,080	

			TOTAL(DDO)		99,44,135	11,80,814	1,11,24,949	

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, G.S.S.SCHOOL, NANGAL	2235	200-OTHER	2,98,888	0	2,98,888
INSTRUCTION	INSTRUCTIONS(SECONDARY),	MAJJA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

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TOTAL(MH)	2,98,888	0	2,98,888
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TOTAL(DDO)	1,27,70,555	20,71,376	1,48,41,931
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PRINCIPAL, G.SR.S.S., NEELOWAL	2202	109-GOVERNMENT	81,32,726	15,35,642	96,68,368
		SECONDARY			
		SCH00LS			

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TOTAL(MH)	81,32,726	15,35,642	96,68,368
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TOTAL(DDO)	81,32,726	15,35,642	96,68,368
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PRINCIPAL, GANDHI SENIOR	2202	110-ASSISTANCE	37,72,181	6,32,497	44,04,678
SECONDARY SCHOOL, MANSA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCH00LS			

*****				-----	-----	-----
TOTAL(MH)				37,72,181	6,32,497	44,04,678

*****				-----	-----	-----
TOTAL(DDO)				37,72,181	6,32,497	44,04,678

PRINCIPAL,GIRLS SENIOR SECONDARY 2235	200-OTHER	13,216	0	13,216
SCHOOL, FATEHABAD	PROGRAMMES			

*****				-----	-----	-----
TOTAL(MH)				13,216	0	13,216

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(DDO)					13,216	0	13,216

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	67,31,032	12,49,034	79,80,066
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SIRTHALA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

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TOTAL(MH)	67,44,248	12,49,034	79,93,282
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TOTAL(DDO)	67,44,248	12,49,034	79,93,282
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PRINCIPAL,GOVERMENT GIRLS SENIOR 2235	200-OTHER	20,494	0	20,494
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SECONDARY SCHOOL, KAIRON	PROGRAMMES
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TOTAL(MH)	20,494	0	20,494
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TOTAL(DDO)	20,494	0	20,494
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PRINCIPAL,GOVERMENT GIRLS SENIOR 2235	200-OTHER	14,005	0	14,005
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SECONDARY SCHOOL, SABINA	PROGRAMMES
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TOTAL(MH)	14,005	0	14,005
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TOTAL(DDO)	14,005	0	14,005
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PRINCIPAL,GOVERNMEENT SENIOR 2202	104-TEACHERS	595	0	595
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SECONDARY SCHOOL MANHOTA	AND OTHER SERVICES
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109-GOVERNMENT	1,40,33,507	22,83,448	1,63,16,955
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SECONDARY

SCHOOLS

789-SPECIAL	655	0	655
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		1,40,34,757	22,83,448	1,63,18,205

PUBLIC	DIRECTOR, PUBLIC	*****	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)	1,40,34,757	22,83,448	1,63,18,205
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PRINCIPAL, GOVERNMENT DDN GIRLS 2202	109-GOVERNMENT	94,11,288	15,87,169	1,09,98,457
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SENIOR SECONDARY SCHOOL, RAIKOT

SECONDARY

SCHOOLS

		789-SPECIAL	1,247	0	1,247
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	2,34,47,292	38,70,617	2,73,17,909
		*****	-----	-----	-----
		TOTAL (DDO)	2,34,47,292	38,70,617	2,73,17,909
PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	5,84,41,851	92,62,285	6,77,04,136
SENIOR SECONDARY SCHOOL,		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	5,84,41,851	92,62,285	6,77,04,136
	2235	200-OTHER	5,21,036	0	5,21,036
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	5,21,036	0	5,21,036
		*****	-----	-----	-----
		TOTAL (DDO)	5,89,62,887	92,62,285	6,82,25,172
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,28,02,169	40,64,608	2,68,66,777

SECONDARY SCHOOL , HARIKE CHINA
SECONDARY
SCHOOLS

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	2,28,02,169	40,64,608	2,68,66,777
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	1,31,580	0	1,31,580
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL , HARIKE CHINA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

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TOTAL(MH)	2,29,33,749	40,64,608	2,69,98,357
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TOTAL(DDO)	2,29,33,749	40,64,608	2,69,98,357
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,76,99,108	43,39,708	3,20,38,816
SECONDARY SCHOOL,		SECONDARY			
		SCHOOLS			

***** -----

TOTAL(MH)				2,76,99,108	43,39,708	3,20,38,816
*****				-----		
TOTAL(DDO)				2,76,99,108	43,39,708	3,20,38,816
PRINCIPAL, GOVERNMENT	SENIOR	2202	104- TEACHERS	1,202	0	1,202
SECONDARY SCHOOL			AND OTHER			
			SERVICES			
			109- GOVERNMENT	7,33,60,689	1,13,73,846	8,47,34,535
			SECONDARY			
			SCHOOLS			
			789- SPECIAL	1,308	0	1,308
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
*****				-----		
TOTAL(MH)				7,33,63,199	1,13,73,846	8,47,37,045
2235			200- OTHER	4,71,992	0	4,71,992
			PROGRAMMES			
*****				-----		
TOTAL(MH)				4,71,992	0	4,71,992

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			7,38,35,191	1,13,73,846	8,52,09,037
INSTRUCTION	INSTRUCTIONS (SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	2,12,675	0	2,12,675
		SECONDARY SCHOOL,		PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		6,84,667	0	6,84,667
		*****			-----	-----	-----
		TOTAL (DDO)			7,40,47,866	1,13,73,846	8,54,21,712
		PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	602	0	602
		SECONDARY SCHOOL, PHATTA MALOKA		AND OTHER			
				SERVICES			
				109-GOVERNMENT	1,47,33,674	23,78,123	1,71,11,797
				SECONDARY			
				SCHOOLS			

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TOTAL(MH)				1,60,10,745	25,52,328	1,85,63,073

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TOTAL(DDO)				1,60,10,745	25,52,328	1,85,63,073

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	602	0	602
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL,(GIRLS)		AND OTHER			
S	PUNJAB	BUDHLADA		SERVICES			
(COLLEGES)							

109-GOVERNMENT	2,65,15,107	44,59,797	3,09,74,904
SECONDARY			
SCH00LS			

789-SPECIAL	656	0	656
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****				-----	-----	-----
TOTAL(MH)				2,65,16,365	44,59,797	3,09,76,162

2235	200-OTHER	4,09,358	26,355	4,35,713
	PROGRAMMES			

*****				-----	-----	-----
TOTAL(MH)				4,09,358	26,355	4,35,713

*****				-----	-----	-----
TOTAL (DDO)				2,69,25,723	44,86,152	3,14,11,875

PRINCIPAL, GOVERNMENT ADARSH	2202	104-TEACHERS	1,246	0	1,246
SENIOR SECONDARY SCHOOL		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,57,14,087	26,39,686	1,83,53,773
		SECONDARY			
		SCHOOLS			

*****				-----	-----	-----
TOTAL (MH)				1,57,15,333	26,39,686	1,83,55,019

2235	200-OTHER	0	11,500	11,500
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL (MH)				0	11,500	11,500

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TOTAL (DD0)				1,57,15,333	26,51,186	1,83,66,519	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT ADARSH	2202	109-GOVERNMENT	10,95,496	0	10,95,496
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, BALER		SECONDARY			
S	PUNJAB	KHURD		SCHOOLS			
(COLLEGES)							
				*****	-----	-----	-----
				TOTAL (MH)	10,95,496	0	10,95,496
				*****	-----	-----	-----
TOTAL (DD0)				10,95,496	0	10,95,496	
PRINCIPAL, GOVERNMENT BOYS SENIOR				109-GOVERNMENT	1,16,55,592	19,73,912	1,36,29,504
2202				SECONDARY			
SECONDARY SCHOOL, MALOUDH				SCHOOLS			
				789-SPECIAL	1,247	0	1,247
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----	-----	-----
				TOTAL (MH)	1,16,56,839	19,73,912	1,36,30,751
				*****	-----	-----	-----
TOTAL (DD0)				1,16,56,839	19,73,912	1,36,30,751	

PRINCIPAL, GOVERNMENT	2202	109-GOVERNMENT	1,08,40,199	16,17,727	1,24,57,926
CO-EDUCATION HIGHER SECONDARY		SECONDARY			
SCHOOL, KAUNKE KALAN		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,08,40,199	16,17,727	1,24,57,926

*****	-----	-----	-----
TOTAL(DDO)	1,08,40,199	16,17,727	1,24,57,926

PRINCIPAL, GOVERNMENT	2202	104-TEACHERS	596	0	596
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		CO-EDUCATION SENIOR SECONDARY		AND OTHER			
		SCHOOL, KOT FATEHI		SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT	2202	109-GOVERNMENT	99,36,349	17,60,868	1,16,97,217
INSTRUCTION	INSTRUCTIONS(SECONDARY),	CO-EDUCATION SENIOR SECONDARY		SECONDARY			
S	PUNJAB	SCHOOL, KOT FATEHI		SCHOOLS			
(COLLEGES)							
				789-SPECIAL	655	0	655
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****			-----	-----	-----
TOTAL(MH)			99,37,600	17,60,868	1,16,98,468

*****			-----	-----	-----
TOTAL(DDO)			99,37,600	17,60,868	1,16,98,468

PRINCIPAL, GOVERNMENT COLLOEGE	2202	103-GOVERNMENT	22,40,906	3,68,778	26,09,684
AMARGARH		COLLEGES AND			
		INSTITUTES			

*****			-----	-----	-----
TOTAL(MH)			22,40,906	3,68,778	26,09,684

*****			-----	-----	-----
TOTAL(DDO)			22,40,906	3,68,778	26,09,684

PRINCIPAL, GOVERNMENT GIRLS	2202	104-TEACHERS	1,000	0	1,000
SECONDARY SCHOOL, BEGOWAL		AND OTHER			
TARAGARH		SERVICES			

		109-GOVERNMENT	2,41,61,780	38,37,074	2,79,98,854
		SECONDARY			
		SCHOOLS			

		789-SPECIAL	245	0	245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****				-----	-----	-----
TOTAL(MH)				2,41,63,025	38,37,074	2,80,00,099
2235	200-OTHER			70,109	0	70,109
PROGRAMMES						

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****				-----	-----	-----
TOTAL(MH)				70,109	0	70,109

*****				-----	-----	-----
TOTAL(DDO)				2,42,33,134	38,37,074	2,80,70,208

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	3,97,30,336	61,95,583	4,59,25,919
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PURANI POLICE		SECONDARY			
S	PUNJAB	LINE		SCHOOLS			
(COLLEGES)							
				789-SPECIAL	1,245	0	1,245
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****			-----		
TOTAL (MH)			3, 97, 31, 581	61, 95, 583	4, 59, 27, 164
2235	200-OTHER	22, 192	1, 23, 871	1, 46, 063	
PROGRAMMES					
*****			-----		
TOTAL (MH)			22, 192	1, 23, 871	1, 46, 063
*****			-----		
TOTAL (DDO)			3, 97, 53, 773	63, 19, 454	4, 60, 73, 227
PRINCIPAL, GOVERNMENT GIRLS	2202	104-TEACHERS	601	0	601
SENIOR SECONDARY SCHOOL, CHABAL		AND OTHER			
SERVICES					
		109-GOVERNMENT	1, 58, 93, 328	0	1, 58, 93, 328
SECONDARY					
SCHOOLS					
		789-SPECIAL	654	0	654
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****			-----		
TOTAL (MH)			1, 58, 94, 583	0	1, 58, 94, 583

2235	200-OTHER	1,26,287	0	1,26,287
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

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TOTAL(MH)	1,26,287	0	1,26,287
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TOTAL (DDO)	1,60,20,870	0	1,60,20,870
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2202	104-TEACHERS	1,073	0	1,073
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL,			AND OTHER			
S	PUNJAB	SANGHAL		SERVICES			

(COLLEGES)

109-GOVERNMENT	3,32,69,702	56,43,557	3,89,13,259
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SECONDARY

SCHOOLS

789-SPECIAL	1,171	0	1,171
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COMPONENT PLAN

FOR SCHEDULED

CASTES

		*****	-----	-----	-----
TOTAL (MH)			3, 32, 71, 946	56, 43, 557	3, 89, 15, 503
2235	200-OTHER		3, 54, 873	0	3, 54, 873
PROGRAMMES					
		*****	-----	-----	-----
TOTAL (MH)			3, 54, 873	0	3, 54, 873
		*****	-----	-----	-----
TOTAL (DDO)			3, 36, 26, 819	56, 43, 557	3, 92, 70, 376
PRINCIPAL, GOVERNMENT GIRLS	2071	115- LEAVE	7, 62, 675	0	7, 62, 675
SENIOR SECONDARY SCHOOL		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
TOTAL (MH)			7, 62, 675	0	7, 62, 675
2202	104- TEACHERS		1, 843	0	1, 843
AND OTHER					
SERVICES					
		109- GOVERNMENT	8, 94, 19, 710	1, 48, 78, 347	10, 42, 98, 057
GOVERNMENT OF PUNJAB					
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022					

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SECONDARY			
				SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2202	789-SPECIAL	1,889	0	1,889
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

			TOTAL(MH)		8,94,23,442	1,48,78,347	10,43,01,789
			2235	200-OTHER	1,04,076	3,46,629	4,50,705
				PROGRAMMES			

			TOTAL(MH)		1,04,076	3,46,629	4,50,705

		TOTAL(DDO)			9,02,90,193	1,52,24,976	10,55,15,169
		PRINCIPAL, GOVERNMENT GIRLS	2202	104-TEACHERS	590	0	590
		SENIOR SECONDARY SCHOOL HERIAN		AND OTHER			
				SERVICES			
				109-GOVERNMENT	90,41,916	12,32,920	1,02,74,836
				SECONDARY			
				SCHOOLS			

				789-SPECIAL	630	0	630
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----	-----	-----
				TOTAL(MH)	90,43,136	12,32,920	1,02,76,056
				*****	-----	-----	-----
				TOTAL(DDO)	90,43,136	12,32,920	1,02,76,056
				PRINCIPAL, GOVERNMENT GIRLS	2202	104-TEACHERS	594
				SENIOR SECONDARY SCHOOL KHUN		AND OTHER	
				KHUN KALAN		SERVICES	
				109-GOVERNMENT	89,95,134	15,54,186	1,05,49,320
				SECONDARY			
				SCHOOLS			
				GOVERNMENT OF PUNJAB			Page 1756
				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2202	789-SPECIAL	653	0	653
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL KHUN		COMPONENT PLAN			
S	PUNJAB	KHUN KALAN		FOR SCHEDULED			
(COLLEGES)				CASTES			

*****		-----	-----	-----
TOTAL (MH)		89,96,381	15,54,186	1,05,50,567

2235	200-OTHER	49,380	0	49,380
PROGRAMMES				

*****		-----	-----	-----
TOTAL (MH)		49,380	0	49,380

*****		-----	-----	-----
TOTAL (DD0)		90,45,761	15,54,186	1,05,99,947

PRINCIPAL, GOVERNMENT GIRLS	2202	104-TEACHERS	594	0	594
SENIOR SECONDARY SCHOOL URMAR		AND OTHER			
TANDA		SERVICES			

		109-GOVERNMENT	2,06,99,550	33,86,419	2,40,85,969
		SECONDARY			
		SCHOOLS			

		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----	-----	-----
TOTAL (MH)		2,07,00,797	33,86,419	2,40,87,216

		2235	200-OTHER	18,233	24,403	42,636
			PROGRAMMES			
		*****		-----	-----	-----
		TOTAL (MH)		18,233	24,403	42,636

		*****		-----	-----	-----
		TOTAL (DDO)		2,07,19,030	34,10,822	2,41,29,852

	PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	10,17,55,208	1,64,76,235	11,82,31,443
	SENIOR SECONDARY SCHOOL,		SECONDARY			
			SCHOOLS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----			-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC		TOTAL (MH)		10,17,55,208	1,64,76,235	11,82,31,443
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

		2235	200-OTHER	2,86,202	0	2,86,202
			PROGRAMMES			

*****		-----	-----	-----
TOTAL (MH)		10,20,41,410	1,64,76,235	11,85,17,645

*****		-----	-----	-----
TOTAL (DDO)		10,20,41,410	1,64,76,235	11,85,17,645

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,66,67,824	24,33,184	1,91,01,008
SENIOR SECONDARY SCHOOL,		SECONDARY			
ABADPURA		SCHOOLS			

*****		-----	-----	-----
TOTAL (MH)		1,66,67,824	24,33,184	1,91,01,008

*****		-----	-----	-----
TOTAL (DDO)		1,66,67,824	24,33,184	1,91,01,008

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	2,80,14,651	40,72,484	3,20,87,135
SENIOR SECONDARY SCHOOL, ADARSH		SECONDARY			
NAGAR		SCHOOLS			

*****		-----	-----	-----
TOTAL (MH)		2,80,14,651	40,72,484	3,20,87,135

2235	200-OTHER	1,24,718	0	1,24,718
	PROGRAMMES			

*****				-----				
TOTAL(MH)				1,24,718	0	1,24,718		
*****				-----				
TOTAL(DDO)				2,81,39,369	40,72,484	3,22,11,853		
PRINCIPAL,GOVERNMENT GIRLS				2202	109-GOVERNMENT	1,22,76,026	20,09,242	1,42,85,268
SENIOR SECONDARY SCHOOL,				SECONDARY				
GOVERNMENT OF PUNJAB				Page 1758				
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022								

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		AJITSAR, RAIKOT		SCHOOLS			

			TOTAL(MH)		1,22,76,026	20,09,242	1,42,85,268

			TOTAL(DDO)		1,22,76,026	20,09,242	1,42,85,268

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,95,55,786	33,73,519	2,29,29,305
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, AJNALA		SECONDARY			
S	PUNJAB			SCHOOLS			

(COLLEGES)			*****				

TOTAL (MH)	1,95,55,786	33,73,519	2,29,29,305
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2235	200-OTHER	99,577	0	99,577
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	99,577	0	99,577

*****	-----	-----	-----
TOTAL (DD0)	1,96,55,363	33,73,519	2,30,28,882

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,75,90,821	31,59,748	2,07,50,569
SENIOR SECONDARY SCHOOL,		SECONDARY			
BALACHAUR		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,75,90,821	31,59,748	2,07,50,569

*****	-----	-----	-----
TOTAL (DD0)	1,75,90,821	31,59,748	2,07,50,569

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,99,71,021	29,76,110	2,29,47,131
SENIOR SECONDARY SCHOOL, BASTI		SECONDARY			
SHEIKH		SCHOOLS			

		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			

FOR SCHEDULED

CASTES

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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		1,99,72,266	29,76,110	2,29,48,376

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2235	200-OTHER	1,05,268	99,317	2,04,585
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, BASTI		PROGRAMMES			
S	PUNJAB	SHEIKH					
(COLLEGES)							

***** -----

TOTAL(MH)	2,00,77,534	30,75,427	2,31,52,961
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***** -----

TOTAL(DDO)	2,00,77,534	30,75,427	2,31,52,961
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PRINCIPAL, GOVERNMENT GIRLS	2235	200-OTHER	9,600	0	9,600
SENIOR SECONDARY SCHOOL, BHAR		PROGRAMMES			
SINGHPURA					

***** -----

TOTAL(MH)	9,600	0	9,600
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*****		-----		
TOTAL (DDO)		9,600	0	9,600

PRINCIPAL, GOVERNMENT GIRLS	2202	104-TEACHERS	602	0	602
SENIOR SECONDARY SCHOOL, BHIKHI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	84,25,320	13,91,028	98,16,348
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	656	0	656
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----		
TOTAL (MH)		84,26,578	13,91,028	98,17,606

2235	200-OTHER	3,23,837	0	3,23,837
	PROGRAMMES			

*****		-----		
TOTAL (MH)		3,23,837	0	3,23,837

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			87,50,415	13,91,028	1,01,41,443
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		PRINCIPAL, GOVERNMENT GIRLS	2202	109- GOVERNMENT	79,94,236	13,24,484	93,18,720
		SENIOR SECONDARY SCHOOL, CHAK		SECONDARY			
		BILGA, BANGA		SCHOOLS			
*****					-----	-----	-----
		TOTAL (MH)			83,18,073	13,24,484	96,42,557
*****					-----	-----	-----
		TOTAL (DDO)			1,67,44,651	27,15,512	1,94,60,163
		PRINCIPAL, GOVERNMENT GIRLS	2202	104- TEACHERS	1,245	0	1,245
		SENIOR SECONDARY SCHOOL,		AND OTHER			
		GIDDERPINDI		SERVICES			
				109- GOVERNMENT	59,65,101	8,68,906	68,34,007
				SECONDARY			
				SCHOOLS			

*****		-----	-----	-----
TOTAL(MH)		59,66,346	8,68,906	68,35,252

2235	200-OTHER	21,480	0	21,480
PROGRAMMES				

*****		-----	-----	-----
TOTAL(MH)		21,480	0	21,480

*****		-----	-----	-----
TOTAL(DDO)		59,87,826	8,68,906	68,56,732

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	81,56,459	19,06,770	1,00,63,229
SENIOR SECONDARY SCHOOL, GORAYA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****		-----	-----	-----	

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	TOTAL(MH)	81,57,704	19,06,770	1,00,64,474
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, GORAYA				
S	PUNJAB					
(COLLEGES)						

*****	-----	-----	-----
TOTAL(DDO)	81,57,704	19,06,770	1,00,64,474

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	2,79,05,226	44,05,463	3,23,10,689
SENIOR SECONDARY SCHOOL, JAGROAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	3,60,62,930	63,12,233	4,23,75,163

*****	-----	-----	-----
TOTAL(DDO)	3,60,62,930	63,12,233	4,23,75,163

PRINCIPAL, GOVERNMENT GIRLS	2202	104-TEACHERS	1,245	0	1,245
SENIOR SECONDARY SCHOOL,		AND OTHER			
JANDIALA		SERVICES			

109-GOVERNMENT	1,53,36,324	25,04,924	1,78,41,248
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,53,37,569	25,04,924	1,78,42,493

	2235	200-OTHER	18,013	0	18,013
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		18,013	0	18,013

	*****		-----	-----	-----
	TOTAL(DDO)		1,53,55,582	25,04,924	1,78,60,506

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,07,05,208	17,73,832	1,24,79,040
SENIOR SECONDARY SCHOOL,		SECONDARY			
KARAMSAR		SCHOOLS			
		789-SPECIAL	1,247	0	1,247

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****		-----	-----
				TOTAL(MH)	1,07,06,455	17,73,832	1,24,80,287

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2235	200-OTHER	15,636	0	15,636
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL,		PROGRAMMES			
S	PUNJAB	KARAMSAR					
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	15,636	0	15,636

*****	-----	-----	-----
TOTAL(DD0)	1,07,22,091	17,73,832	1,24,95,923

PRINCIPAL, GOVERNMENT GIRLS	2202	104-TEACHERS	1,235	0	1,235
SENIOR SECONDARY SCHOOL,		AND OTHER			
KOTKOPURA		SERVICES			

109-GOVERNMENT	1,98,70,639	31,81,260	2,30,51,899
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,98,71,874	31,81,260	2,30,53,134

*****	-----	-----	-----
TOTAL(DD0)	1,98,71,874	31,81,260	2,30,53,134

PRINCIPAL, GOVERNMENT GIRLS	2202	104-TEACHERS	597	0	597
SENIOR SECONDARY SCHOOL,		AND OTHER			
MALERKOTLA		SERVICES			

			109-GOVERNMENT	3,35,23,098	55,39,554	3,90,62,652
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	651	0	651
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

			*****	-----	-----	-----
			TOTAL(MH)	3,35,24,346	55,39,554	3,90,63,900

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2235	200-OTHER	64,724	2,00,000	2,64,724
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL,		PROGRAMMES			
S	PUNJAB	MALERKOTLA					
(COLLEGES)							

			*****	-----	-----	-----
			TOTAL(MH)	64,724	2,00,000	2,64,724

			*****	-----	-----	-----
			TOTAL(DDO)	3,35,89,070	57,39,554	3,93,28,624

PRINCIPAL, GOVERNMENT GIRLS	2202	104-TEACHERS	7,470	0	7,470
SENIOR SECONDARY SCHOOL, MODEL		AND OTHER			
TOWN		SERVICES			
		105-TEACHERS	29,97,066	4,39,440	34,36,506
		TRAINING			
		109-GOVERNMENT	23,50,35,784	3,84,41,296	27,34,77,080
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	4,980	0	4,980
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	23,80,45,300	3,88,80,736	27,69,26,036
	2235	200-OTHER	3,43,768	0	3,43,768
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	3,43,768	0	3,43,768
		*****	-----	-----	-----
		TOTAL(DDO)	23,83,89,068	3,88,80,736	27,72,69,804

	PRINCIPAL, GOVERNMENT GIRLS	2202	109 - GOVERNMENT	89,62,731	13,29,716	1,02,92,447
	SENIOR SECONDARY SCHOOL, NAURA		SECONDARY			
			SCHOOLS			

		TOTAL (MH)		89,62,731	13,29,716	1,02,92,447

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			89,62,731	13,29,716	1,02,92,447
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL, GOVERNMENT GIRLS	2202	109 - GOVERNMENT	6,00,39,887	84,25,264	6,84,65,151
SENIOR SECONDARY SCHOOL, NEHRU		SECONDARY			
GARH		SCHOOLS			
		789 - SPECIAL	1,268	0	1,268
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****					-----	-----	-----
TOTAL (MH)			6,90,03,886	97,54,980	7,87,58,866		
2235	200-OTHER	3,07,605	0	3,07,605			
PROGRAMMES							
*****					-----	-----	-----
TOTAL (MH)			3,07,605	0	3,07,605		
*****					-----	-----	-----
TOTAL (DDO)			6,93,11,491	97,54,980	7,90,66,471		
PRINCIPAL, GOVERNMENT GIRLS	2202	109- GOVERNMENT	82,76,928	12,60,922	95,37,850		
SENIOR SECONDARY SCHOOL, PARTAB		SECONDARY					
PURA		SCHOOLS					
		789- SPECIAL	1,245	0	1,245		
		COMPONENT PLAN					
		FOR SCHEDULED					
		CASTES					
*****					-----	-----	-----
TOTAL (MH)			82,78,173	12,60,922	95,39,095		
2235	200-OTHER	15,943	0	15,943			
PROGRAMMES							
*****					-----	-----	-----
TOTAL (MH)			15,943	0	15,943		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			82,94,116	12,60,922	95,55,038
INSTRUCTION	INSTRUCTIONS (SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	49,02,930	7,09,204	56,12,134
		SENIOR SECONDARY SCHOOL, PATARA		SECONDARY			
				SCHOOLS			
		*****			-----	-----	-----
		TOTAL (MH)			49,18,873	7,09,204	56,28,077
			2235	200-OTHER	3,01,510	20,580	3,22,090
				PROGRAMMES			
		*****			-----	-----	-----
		TOTAL (MH)			3,01,510	20,580	3,22,090

*****			-----		
TOTAL (DDO)			1,34,98,556	19,90,706	1,54,89,262

PRINCIPAL, GOVERNMENT GIRLS	2235	200-OTHER	16,230	0	16,230
SENIOR SECONDARY SCHOOL, PATEERA		PROGRAMMES			

*****			-----		
TOTAL (MH)			16,230	0	16,230

*****			-----		
TOTAL (DDO)			16,230	0	16,230

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	2,55,62,821	42,84,168	2,98,46,989
SENIOR SECONDARY SCHOOL,		SECONDARY			
PHAGWARA		SCHOOLS			

789-SPECIAL	1,242	0	1,242
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****			-----		
TOTAL (MH)			2,55,64,063	42,84,168	2,98,48,231

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
<hr/>							
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2235	200-OTHER	41,771	0	41,771
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL,		PROGRAMMES			
S	PUNJAB	PHAGWARA					
(COLLEGES)							
*****					<hr/>	<hr/>	<hr/>
TOTAL(MH)					2,56,05,834	42,84,168	2,98,90,002
*****					<hr/>	<hr/>	<hr/>
TOTAL(DDO)					2,56,05,834	42,84,168	2,98,90,002
PRINCIPAL, GOVERNMENT GIRLS			2202	109-GOVERNMENT	1,89,75,448	32,00,290	2,21,75,738
SENIOR SECONDARY SCHOOL,				SECONDARY			
PHILLAUR				SCHOOLS			
789-SPECIAL					1,245	0	1,245
COMPONENT PLAN							
FOR SCHEDULED							
CASTES							
*****					<hr/>	<hr/>	<hr/>
TOTAL(MH)					1,89,76,693	32,00,290	2,21,76,983
			2235	200-OTHER	5,16,085	0	5,16,085
PROGRAMMES							
*****					<hr/>	<hr/>	<hr/>

				TOTAL(MH)	5,16,085	0	5,16,085		
				*****	-----	-----	-----		
				TOTAL(DDO)	1,94,92,778	32,00,290	2,26,93,068		
				PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	69,38,292	11,67,444	81,05,736
				SENIOR SECONDARY SCHOOL, PILLI		SECONDARY			
				JHIKKI		SCHOOLS			
				*****	-----	-----	-----		
				TOTAL(MH)	69,38,292	11,67,444	81,05,736		
				*****	-----	-----	-----		
				TOTAL(DDO)	69,38,292	11,67,444	81,05,736		
				PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,37,91,699	26,01,292	1,63,92,991
				SENIOR SECONDARY SCHOOL, RAHON		SECONDARY			
				GOVERNMENT OF PUNJAB				Page	1767
				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022					
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE		
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE		
				SCHOOLS					
				*****	-----	-----	-----		
				TOTAL(MH)	1,37,91,699	26,01,292	1,63,92,991		

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2235	200-OTHER	1, 09, 153	36, 000	1, 45, 153
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, RAHON		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	1, 09, 153	36, 000	1, 45, 153

*****	-----	-----	-----
TOTAL(DDO)	1, 39, 00, 852	26, 37, 292	1, 65, 38, 144

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	2, 75, 06, 513	45, 76, 219	3, 20, 82, 732
SENIOR SECONDARY SCHOOL, RAJPURA		SECONDARY			
TOWN		SCHOOLS			

789-SPECIAL	1, 245	0	1, 245
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	2, 75, 07, 758	45, 76, 219	3, 20, 83, 977

2235	200-OTHER	2, 47, 991	0	2, 47, 991
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	2, 47, 991	0	2, 47, 991

*****				-----		
TOTAL(DDO)			2,77,55,749	45,76,219	3,23,31,968	

PRINCIPAL, GOVERNMENT GIRLS	2202	104-TEACHERS	11,223	0	11,223	
SENIOR SECONDARY SCHOOL, SAMRALA		AND OTHER				
		SERVICES				
		109-GOVERNMENT	38,07,89,417	6,20,49,460	44,28,38,877	
		SECONDARY				
		SCHOOLS				
		789-SPECIAL	6,235	0	6,235	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****				-----		
TOTAL(MH)			38,08,06,875	6,20,49,460	44,28,56,335	

*****				-----		
TOTAL(DDO)			38,08,06,875	6,20,49,460	44,28,56,335	

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2235	200-OTHER	11,669	0	11,669
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, SAMRCEI		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	11,669	0	11,669

*****	-----	-----	-----
TOTAL(DDO)	11,669	0	11,669

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,16,99,962	17,86,103	1,34,86,065
SENIOR SECONDARY SCHOOL, SHANKAR		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,17,01,207	17,86,103	1,34,87,310

*****	-----	-----	-----
TOTAL(DDO)	1,17,01,207	17,86,103	1,34,87,310

PRINCIPAL, GOVERNMENT GIRLS	2202	104-TEACHERS	592	0	592
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SENIOR SECONDARY SCHOOL, SIRHIND
MANDI

AND OTHER
SERVICES

109-GOVERNMENT	2,31,43,505	34,47,992	2,65,91,497
SECONDARY			
SCHOOLS			
789-SPECIAL	653	0	653
COMPONENT PLAN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			FOR SCHEDULED				
			CASTES				
			*****		-----	-----	-----
			TOTAL(MH)		2,31,44,750	34,47,992	2,65,92,742
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2235	200-OTHER	13,452	0	13,452
INSTRUCTION S	INSTRUCTIONS(SECONDARY), PUNJAB	SENIOR SECONDARY SCHOOL, SIRHIND MANDI		PROGRAMMES			
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		13,452	0	13,452

*****			-----		
TOTAL (DDO)			2, 31, 58, 202	34, 47, 992	2, 66, 06, 194

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	1, 59, 47, 602	26, 58, 280	1, 86, 05, 882
SENIOR SECONDARY SCHOOL, TAPIALA		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			1, 59, 47, 602	26, 58, 280	1, 86, 05, 882

*****			-----		
TOTAL (DDO)			1, 59, 47, 602	26, 58, 280	1, 86, 05, 882

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	1, 48, 32, 531	24, 40, 950	1, 72, 73, 481
SENIOR SECONDARY SCHOOL, RAMAN		SECONDARY			
MANDI		SCHOOLS			

789-SPECIAL	1, 240	0	1, 240
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****			-----		
TOTAL (MH)			1, 48, 33, 771	24, 40, 950	1, 72, 74, 721

2235	200-OTHER	13, 874	0	13, 874
	PROGRAMMES			

*****			-----		
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					TOTAL(MH)	13,874	0	13,874
--	--	--	--	--	-----------	--------	---	--------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,48,47,645	24,40,950	1,72,88,595
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		PRINCIPAL,GOVERNMENT GIRLS	2235	200-OTHER	43,013	0	43,013
		SENIOR SECONDARY, FEROZEPUR		PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		56,887	0	56,887
		*****			-----	-----	-----
		TOTAL(DDO)			1,48,90,658	24,40,950	1,73,31,608
		PRINCIPAL,GOVERNMENT GIRLS SR	2202	104-INSPECTION	1,20,364	0	1,20,364
		SECONDARY SCHOOL,					
		MANDIGOBINDGARH					

		109-GOVERNMENT	31,556	0	31,556
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	1,51,920	0	1,51,920
		*****	-----	-----	-----
		TOTAL(DDO)	1,51,920	0	1,51,920
		PRINCIPAL,GVERNMENT GIRLS SR.	2202	104-TEACHERS	1,240
		SEC. SCHOOL, BALIAN WALI		AND OTHER	0
				SERVICES	1,240
				109-GOVERNMENT	1,15,75,565
				SECONDARY	19,46,641
				SCHOOLS	1,35,22,206
				*****	-----
				TOTAL(MH)	1,15,76,805
					19,46,641
					1,35,23,446
				*****	-----
				TOTAL(MH)	1,15,76,805
					19,46,641
					1,35,23,446
				*****	-----
				TOTAL(MH)	1,15,76,805
					19,46,641
					1,35,23,446
				*****	-----
				TOTAL(MH)	1,15,76,805
					19,46,641
					1,35,23,446
				*****	-----
				TOTAL(MH)	1,15,76,805
					19,46,641
					1,35,23,446
				*****	-----
				TOTAL(MH)	1,15,76,805
					19,46,641
					1,35,23,446
				*****	-----
				TOTAL(MH)	1,15,76,805
					19,46,641
					1,35,23,446
				*****	-----
				TOTAL(MH)	1,15,76,805
					19,46,641
					1,35,23,446
				*****	-----
				TOTAL(MH)	1,15,76,805
					19,46,641
					1,35,23,446
				*****	-----
				TOTAL(MH)	1,15,76,805
					19,46,641
					1,35,23,446
				*****	-----
				TOTAL(MH)	1,15,76,805
					19,46,641
					1,35,23,446
				*****	-----
				TOTAL(MH)	1,15,76,805
					19,46,641
					1,35,23,446
				*****	-----
				TOTAL(MH)	1,15,76,805
					19,46,641
					1,35,23,446
				*****	-----
				TOTAL(MH)	1,15,76,805
					19,46,641
					1,35,23,446
				*****	-----
				TOTAL(MH)	1,15,76,805
					19,46,641
					1,35,23,446
				*****	-----
				TOTAL(MH)	1,15,76,805
					19,46,641
					1,35,23,446
				*****	-----
				TOTAL(MH)	1,15,76,805
					19,46,641
					1,35,23,446
				*****	-----
				TOTAL(MH)	1,15,76,805
					19,46,641
					1,35,23,446
				*****	-----
				TOTAL(MH)	1,15,76,805
					19,46,641
					1,35,23,446
				*****	-----
				TOTAL(MH)	1,15,76,805
					19,46,641
					1,35,23,446
				*****	-----
				TOTAL(MH)	1,15,76,805
					19,46,641
					1,35,23,446
				*****	-----
				TOTAL(MH)	1,15,76,805
					19,46,641
					1,35,23,446
				*****	-----
				TOTAL(MH)	1,15,76,805
					19,46,641
					1,35,23,

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

					-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,16,28,310	19,46,641	1,35,74,951
INSTRUCTION S	INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)						
		PRINCIPAL,GOVERNMENT GIRLS SR.	2202	104-TEACHERS	3,732	0	3,732
		SEC. SCHOOL, BARNALA		AND OTHER SERVICES			
				109-GOVERNMENT SECONDARY SCHOOLS	21,55,94,806	3,53,66,133	25,09,60,939
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	22,401	0	22,401
				*****	-----	-----	-----
				TOTAL(MH)	21,56,72,444	3,53,66,133	25,10,38,577

TOTAL (DD0)			22, 72, 49, 249	3, 73, 12, 774	26, 45, 62, 023
PRINCIPAL, GOVERNMENT GIRLS SR.	2202	104-TEACHERS	597	0	597
SEC. SCHOOL, SANGRUR		AND OTHER SERVICES			
		109-GOVERNMENT SECONDARY SCHOOLS	3, 74, 16, 380	60, 88, 024	4, 35, 04, 404
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	650	0	650

	TOTAL (MH)		3, 74, 17, 627	60, 88, 024	4, 35, 05, 651

TOTAL (DD0)			3, 74, 17, 627	60, 88, 024	4, 35, 05, 651

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, SUNAM	2202	104-TEACHERS AND OTHER	598	0	598

S PUNJAB

(COLLEGES)

SERVICES

109-GOVERNMENT	3, 81, 41, 182	62, 73, 122	4, 44, 14, 304
SECONDARY			
SCHOOOLS			
789-SPECIAL	650	0	650
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	3, 81, 42, 430	62, 73, 122	4, 44, 15, 552

*****	-----	-----	-----
TOTAL(DDO)	3, 81, 42, 430	62, 73, 122	4, 44, 15, 552

PRINCIPAL, GOVERNMENT GIRLS SR.	2202	104-TEACHERS	1, 247	0	1, 247
SECONDARY SCHOOL, HARGOBINDPUR		AND OTHER			
		SERVICES			

109-GOVERNMENT	1, 76, 34, 961	29, 46, 772	2, 05, 81, 733
SECONDARY			
SCHOOOLS			

*****	-----	-----	-----
TOTAL(MH)	1, 76, 36, 208	29, 46, 772	2, 05, 82, 980

*****				-----	-----	-----
TOTAL (DDO)				1,76,36,208	29,46,772	2,05,82,980

PRINCIPAL, GOVERNMENT GIRLS SR.	2202	109-GOVERNMENT	1,85,98,165	30,50,678	2,16,48,843
SECONDARY SCHOOL, MALOUDH		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,247	0	1,247
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****				-----	-----	-----
TOTAL (MH)				1,85,99,412	30,50,678	2,16,50,090

2235	200-OTHER	1,05,400	0	1,05,400
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

*****				-----	-----	-----
TOTAL (MH)				1,05,400	0	1,05,400

*****				-----	-----	-----
TOTAL (DDO)				1,87,04,812	30,50,678	2,17,55,490

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT HIGH	2202	104-TEACHERS	597	0	597
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BALAMGARH		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	68,14,924	11,36,320	79,51,244
SECONDARY			
SCHOOLS			
789-SPECIAL	651	0	651
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	68,16,172	11,36,320	79,52,492

*****	-----	-----	-----
TOTAL(DDO)	68,16,172	11,36,320	79,52,492

PRINCIPAL, GOVERNMENT HIGH	2202	104-TEACHERS	592	0	592
SCHOOL, CHARAUTHAL KALAN		AND OTHER			
		SERVICES			
109-GOVERNMENT	1,52,36,513	25,58,753	1,77,95,266		
SECONDARY					
SCHOOLS					

			789-SPECIAL	653	0	653
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

		*****	-----	-----	-----
		TOTAL(MH)	1,52,37,758	25,58,753	1,77,96,511

		*****	-----	-----	-----
		TOTAL(DDO)	1,52,37,758	25,58,753	1,77,96,511

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT HIGH	2202	109-GOVERNMENT	59,93,309	9,54,332	69,47,641
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, GAGG KALAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

		*****	-----	-----	-----
		TOTAL(MH)	2,12,31,067	35,13,085	2,47,44,152

		*****	-----	-----	-----
		TOTAL(DDO)	2,12,31,067	35,13,085	2,47,44,152

PRINCIPAL, GOVERNMENT HIGH	2202	104-TEACHERS	592	0	592
SCHOOL, GHUMANDGARH		AND OTHER			
		SERVICES			
		109-GOVERNMENT	92,01,052	13,51,270	1,05,52,322
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****	-----	-----	-----	
	TOTAL (MH)		92,02,297	13,51,270	1,05,53,567
	2235	200-OTHER	1,47,000	13,900	1,60,900
		PROGRAMMES			
	*****	-----	-----	-----	
	TOTAL (MH)		1,47,000	13,900	1,60,900
	*****	-----	-----	-----	
	TOTAL (DDO)		93,49,297	13,65,170	1,07,14,467
PRINCIPAL, GOVERNMENT HIGH	2202	104-TEACHERS	592	0	592
SCHOOL, KOTLA BAJWARA		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,69,02,966	27,19,977	1,96,22,943
SECONDARY			
SCH00LS			
789-SPECIAL	653	0	653
COMPONENT PLAN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			FOR SCHEDULED				
			CASTES				
			*****		-----	-----	-----
			TOTAL(MH)		1,69,04,211	27,19,977	1,96,24,188
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT HIGH	2235	200-OTHER	24,554	0	24,554
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KOTLA BAJWARA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		24,554	0	24,554
			*****		-----	-----	-----
		TOTAL(DDO)			1,69,28,765	27,19,977	1,96,48,742

PRINCIPAL, GOVERNMENT HIGH	2202	109 - GOVERNMENT	1, 54, 93, 689	23, 85, 436	1, 78, 79, 125
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SCHOOL, PARTAP PURA LAMBRA		SECONDARY			
		SCHOOLS			

		789 - SPECIAL	1, 268	0	1, 268
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		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL (MH)		1, 54, 94, 957	23, 85, 436	1, 78, 80, 393

2235	200 - OTHER	48, 612	0	48, 612
	PROGRAMMES			

	TOTAL (MH)		48, 612	0	48, 612

	TOTAL (DDO)		1, 55, 43, 569	23, 85, 436	1, 79, 29, 005

PRINCIPAL, GOVERNMENT HIGH	2202	104 - TEACHERS	1, 246	0	1, 246
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SCHOOL, PIR MOHAMMAD		AND OTHER			
		SERVICES			

		109 - GOVERNMENT	1, 82, 81, 360	29, 25, 164	2, 12, 06, 524
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		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT HIGH	2202	789-SPECIAL	1,246	0	1,246
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, PIR MOHAMMAD		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

			*****		-----	-----	-----
			TOTAL(MH)		1,82,83,852	29,25,164	2,12,09,016

			*****		-----	-----	-----
			TOTAL(DDO)		1,82,83,852	29,25,164	2,12,09,016

		PRINCIPAL, GOVERNMENT INSERVICE	2235	200-OTHER	16,123	0	16,123
		TRAINING CENTRE		PROGRAMMES			

			*****		-----	-----	-----
			TOTAL(MH)		16,123	0	16,123

			*****		-----	-----	-----
			TOTAL(DDO)		16,123	0	16,123

		PRINCIPAL, GOVERNMENT MODEL	2202	109-GOVERNMENT	2,50,16,832	36,60,356	2,86,77,188
		SENIOR SECONDARY SCHOOL		SECONDARY			

SCHOOLS							
789-SPECIAL				1,245	0	1,245	
COMPONENT PLAN							
FOR SCHEDULED							
CASTES							
*****				-----	-----	-----	
TOTAL(MH)				2,50,18,077	36,60,356	2,86,78,433	
2235	200-OTHER			1,83,281	0	1,83,281	
PROGRAMMES							
*****				-----	-----	-----	
TOTAL(MH)				1,83,281	0	1,83,281	
*****				-----	-----	-----	
TOTAL(DDO)				2,52,01,358	36,60,356	2,88,61,714	
PRINCIPAL, GOVERNMENT MODEL	2202	104- TEACHERS		602	0	602	
SENIOR SECONDARY SCHOOL, DATEWAS		AND OTHER					
		SERVICES					
GOVERNMENT OF PUNJAB							Page 1777
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT MODEL	2202	109-GOVERNMENT	78,00,488	12,78,439	90,78,927
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, DATEWAS		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	656	0	656
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****	-----			
			TOTAL(MH)		78,01,746	12,78,439	90,80,185
			*****	-----			
			TOTAL(DDO)		78,01,746	12,78,439	90,80,185
		PRINCIPAL,GOVERNMENT MODEL	2202	104-TEACHERS	1,246	0	1,246
		SENIOR SECONDARY SCHOOL, GUDAR		AND OTHER			
		DHANDI		SERVICES			
				109-GOVERNMENT	86,66,722	14,19,850	1,00,86,572
				SECONDARY			
				SCHOOLS			
			*****	-----			
			TOTAL(MH)		86,67,968	14,19,850	1,00,87,818
			*****	-----			
			TOTAL(DDO)		86,67,968	14,19,850	1,00,87,818

PRINCIPAL, GOVERNMENT MODEL	2202	109-GOVERNMENT	26,69,994	4,05,488	30,75,482
SENIOR SECONDARY SCHOOL, HIRO		SECONDARY			
KALAN, BUDHLADA-1		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	26,69,994	4,05,488	30,75,482

*****	-----	-----	-----
TOTAL(DDO)	26,69,994	4,05,488	30,75,482

PRINCIPAL, GOVERNMENT MODEL	2202	104-TEACHERS	602	0	602
SENIOR SECONDARY SCHOOL, JATANA		AND OTHER			
KALAN		SERVICES			
		109-GOVERNMENT	64,35,427	10,34,703	74,70,130
		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			SCHOOLS				
			*****	-----	-----	-----	
			TOTAL(MH)		64,36,029	10,34,703	74,70,732

*****				-----			
TOTAL(DDO)				64,36,029	10,34,703	74,70,732	

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT MODEL	2202	104-TEACHERS	602	0	602
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, KULRIAN		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	93,27,122	15,46,670	1,08,73,792
SECONDARY			
SCHOOLS			
789-SPECIAL	656	0	656
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****				-----			
TOTAL(MH)				93,28,380	15,46,670	1,08,75,050	

*****				-----			
TOTAL(DDO)				93,28,380	15,46,670	1,08,75,050	

PRINCIPAL, GOVERNMENT MODEL	2202	109-GOVERNMENT	43,29,760	7,38,332	50,68,092
SENIOR SECONDARY SCHOOL, MANDVI		SECONDARY			
		SCHOOLS			

*****				-----			
TOTAL(MH)				43,29,760	7,38,332	50,68,092	

*****				-----		
TOTAL (DDO)				43,29,760	7,38,332	50,68,092

PRINCIPAL, GOVERNMENT MODEL	2202	109-GOVERNMENT	54,77,429	8,51,477	63,28,906
SENIOR SECONDARY SCHOOL, MIAN		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				54,77,429	8,51,477	63,28,906

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL (DDO)			54,77,429	8,51,477	63,28,906

PRINCIPAL, GOVERNMENT MODEL	2202	104-TEACHERS	1,246	0	1,246
SENIOR SECONDARY SCHOOL, USMANWALA		AND OTHER SERVICES			

		109-GOVERNMENT	76,44,381	12,60,720	89,05,101
		SECONDARY			
		SCH00LS			

		TOTAL(MH)	1,31,23,056	21,12,197	1,52,35,253

		TOTAL(DD0)	1,31,23,056	21,12,197	1,52,35,253

PRINCIPAL, GOVERNMENT MODEL	2202	109-GOVERNMENT	1,17,016	0	1,17,016
SENIOR SECONDARY SCHOOL, VALTOHA		SECONDARY			
		SCH00LS			

		TOTAL(MH)	1,17,016	0	1,17,016

		TOTAL(DD0)	1,17,016	0	1,17,016

PRINCIPAL, GOVERNMENT MULTI	2202	109-GOVERNMENT	1,56,512	0	1,56,512
PURPOSE SR. SEC. SCHOOL,		SECONDARY			
LUDHIANA		SCH00LS			

		TOTAL(MH)	1,56,512	0	1,56,512

*****				-----	-----	-----
TOTAL (DDO)				1,56,512	0	1,56,512

PRINCIPAL, GOVERNMENT SECONDARY	2202	109-GOVERNMENT	2,31,12,968	35,05,547	2,66,18,515
SCHOOL, RANDHAWA MASTER		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC		TOTAL (MH)		2,31,12,968	35,05,547	2,66,18,515
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

2235	200-OTHER	10,800	0	10,800
	PROGRAMMES			

*****				-----	-----	-----
TOTAL (MH)				2,31,23,768	35,05,547	2,66,29,315

*****				-----	-----	-----
TOTAL (DDO)				2,31,23,768	35,05,547	2,66,29,315

PRINCIPAL, GOVERNMENT SECONDARY	2202	109-GOVERNMENT	1,45,25,229	24,38,784	1,69,64,013
SCHOOL, PAKKA-KALAN		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,240	0	1,240
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****	-----	-----	-----	
	TOTAL(MH)		1,45,26,469	24,38,784	1,69,65,253
	2235	200-OTHER	1,00,884	0	1,00,884
		PROGRAMMES			
	*****	-----	-----	-----	
	TOTAL(MH)		1,00,884	0	1,00,884
	*****	-----	-----	-----	
	TOTAL(DDO)		1,46,27,353	24,38,784	1,70,66,137
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	96,81,987	13,57,134	1,10,39,121
GIRLS SECONDARY SCHOOL,		SECONDARY			
KATANIKALAN		SCHOOLS			
	*****	-----	-----	-----	
	TOTAL(MH)		96,81,987	13,57,134	1,10,39,121

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			96,81,987	13,57,134	1,10,39,121
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	69,63,066	11,57,652	81,20,718
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCONDARY SCHOOL, SANGAT PURA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

		TOTAL (MH)			1,66,45,053	25,14,786	1,91,59,839
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		TOTAL (DDO)			1,66,45,053	25,14,786	1,91,59,839
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		PRINCIPAL, GOVERNMENT SENIOR	2071	115- LEAVE	1,19,484	0	1,19,484
		SECONDARY SCHOOL		ENCASHMENT			
				BENEFITS			

		TOTAL (MH)			1,19,484	0	1,19,484
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2202	104-TEACHERS	4,841	601	5,442
	AND OTHER			
	SERVICES			
	109-GOVERNMENT	15,91,07,625	2,55,03,302	18,46,10,927
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	5,162	654	5,816
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL(MH)	15,91,17,628	2,55,04,557	18,46,22,185
2235	200-OTHER	5,17,278	0	5,17,278
	PROGRAMMES			
	*****	-----	-----	-----
	TOTAL(MH)	5,17,278	0	5,17,278
	*****	-----	-----	-----
	TOTAL(DD0)	15,97,54,390	2,55,04,557	18,52,58,947

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,240	0	1,240
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL,		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	2,51,67,494	40,29,024	2,91,96,518
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,247	0	1,247
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		2,51,69,981	40,29,024	2,91,99,005
			2235	200-OTHER	31,514	0	31,514
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		31,514	0	31,514
			*****		-----	-----	-----
			TOTAL(DD0)		2,52,01,495	40,29,024	2,92,30,519

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,246	0	1,246
SECONDARY SCHOOL, MAKHU		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,18,59,529	20,08,844	1,38,68,373
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,18,60,775	20,08,844	1,38,69,619

2235	102-PENSIONS	0	19,900	19,900
	UNDER SOCIAL			
	SECURITY			
	SCHEMES			

200-OTHER	9,25,757	74,749	10,00,506
PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	9,25,757	94,649	10,20,406

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)	1,27,86,532	21,03,493	1,48,90,025
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PRINCIPAL, GOVERNMENT SENIOR	2202	101-GOVERNMENT	72,82,838	0	72,82,838
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SECONDARY SCHOOL, TANDA BANDA	PRIMARY SCHOOLS
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104-TEACHERS	592	0	592
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AND OTHER

SERVICES

109-GOVERNMENT	58,17,853	9,70,792	67,88,645
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SECONDARY

SCHOOLS

789-SPECIAL	653	0	653
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL (MH)	1,40,27,693	10,65,441	1,50,93,134
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2235	200-OTHER	1,40,728	77,335	2,18,063
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PROGRAMMES

*****	-----	-----	-----
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TOTAL (MH)	1,40,728	77,335	2,18,063
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TOTAL (DDO)	2,60,29,196	31,51,620	2,91,80,816

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	602	0	602
SECONDARY (BOYS) SCHOOL,		AND OTHER			
BUDLADA		SERVICES			
		109-GOVERNMENT	1,43,57,420	23,87,804	1,67,45,224
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	656	0	656
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	1,43,58,678	23,87,804	1,67,46,482

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	1,27,604	0	1,27,604
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY (BOYS) SCHOOL,		PROGRAMMES			
S	PUNJAB	BUDLADA					

(COLLEGES)

*****		-----	-----	-----
TOTAL (MH)		1, 27, 604	0	1, 27, 604
*****		-----	-----	-----
TOTAL (DDO)		1, 44, 86, 282	23, 87, 804	1, 68, 74, 086
PRINCIPAL, GOVERNMENT SENIOR		2202	104- TEACHERS	1, 235
SECONDARY (G) SCHOOL, JAITU			AND OTHER	
			SERVICES	
			109- GOVERNMENT	2, 56, 61, 180
			SECONDARY	43, 19, 196
			SCHOOLS	2, 99, 80, 376
*****		-----	-----	-----
TOTAL (MH)		2, 56, 62, 415	43, 19, 196	2, 99, 81, 611
2235		200- OTHER	4, 79, 346	0
		PROGRAMMES		4, 79, 346
*****		-----	-----	-----
TOTAL (MH)		4, 79, 346	0	4, 79, 346
*****		-----	-----	-----
TOTAL (DDO)		2, 61, 41, 761	43, 19, 196	3, 04, 60, 957

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	595	0	595
SECONDARY GIRLS SCHOOL, DASUYA		AND OTHER SERVICES			
		109-GOVERNMENT	1,96,54,380	31,09,091	2,27,63,471
		SECONDARY SCHOOLS			
		789-SPECIAL	655	0	655
		COMPONENT PLAN FOR SCHEDULED			
GOVERNMENT OF PUNJAB					Page 1785

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CASTES							

TOTAL(MH)					1,96,55,630	31,09,091	2,27,64,721

TOTAL(DDO)					1,96,55,630	31,09,091	2,27,64,721

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	56,26,930	9,74,592	66,01,522
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY GIRLS	SCHOOL, SARIH	SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	56,28,175	9,74,592	66,02,767
		*****	-----	-----	-----
		TOTAL(DDO)	56,28,175	9,74,592	66,02,767
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	480	480
SECONDARY SCH00, LADHAN JHIKA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	88,24,800	14,60,956	1,02,85,756
		SECONDARY			
		SCH00LS			
		789-SPECIAL	0	500	500
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	88,24,800	14,61,936	1,02,86,736
		*****	-----	-----	-----
		TOTAL(DDO)	88,24,800	14,61,936	1,02,86,736

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,05,72,220	15,39,668	1,21,11,888
SECONDARY SCH00, SURSINGH WALA		SECONDARY			
		SCH00LS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	789-SPECIAL	1,246	0	1,246
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCH00, SURSINGH WALA		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		1,05,73,466	15,39,668	1,21,13,134
			2235	200-OTHER	41,118	0	41,118
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		41,118	0	41,118
			*****		-----	-----	-----
			TOTAL(DDO)		1,06,14,584	15,39,668	1,21,54,252

PRINCIPAL, GOVERNMENT SENIOR	2071	101-SUPERANNUAT	3,53,774	0	3,53,774
SECONDARY SCHOOL		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	32,40,964	6,78,037	39,19,001
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	35,94,738	6,78,037	42,72,775
	2202	104-TEACHERS	38,872	0	38,872
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,30,49,91,194	20,93,05,683	1,51,42,96,877
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	48,404	0	48,404
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,30,50,78,470	20,93,05,683	1,51,43,84,153
	2220	001-DIRECTION	20,94,464	3,69,786	24,64,250

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			AND				
			ADMINISTRATION				
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2220	106-FIELD	0	6, 55, 736	6, 55, 736
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL		PUBLICITY			
S	PUNJAB						
(COLLEGES)							

* * * * *

TOTAL (MH)

20,94,464

10,25,522

31, 19, 986

2230

001-DIRECTION

57,30,437

8, 99, 127

66, 29, 564

AND

ADMINISTRATION

003-TRAINING OF

2,81,250

56,250

3,37,500

CRAFTSMEN AND

SUPERVISORS

789-SPECIAL

93,750

18,750

1,12,500

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

			TOTAL(DDO)		1,32,16,40,750	21,30,29,687	1,53,46,70,437
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,260	0	1,260
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL	GEEGE MAJRA	AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	99,92,944	16,69,296	1,16,62,240
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,06,42,640	17,76,459	1,24,19,099

*****	-----	-----	-----
TOTAL(DDO)	1,33,16,34,954	21,46,98,983	1,54,63,33,937

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	35,400	0	35,400
SECONDARY SCHOOL (B), JOGA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	35,400	0	35,400

2235	200-OTHER	25,439	0	25,439
	PROGRAMMES			

*****	-----	-----	-----
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			TOTAL(MH)	25,439	0	25,439
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TOTAL(DDO)			60,839	0	60,839
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,247	0	1,247
SECONDARY SCHOOL (B), SAMRALA		AND OTHER			
		SERVICES			

109-GOVERNMENT	2,09,55,447	35,14,497	2,44,69,944
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	2,09,56,694	35,14,497	2,44,71,191
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2235	200-OTHER	14,740	0	14,740
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	14,740	0	14,740
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*****				-----		
TOTAL (DD0)				2,09,71,434	35,14,497	2,44,85,931

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	594	0	594
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (BOYS) ABUL		AND OTHER			
S	PUNJAB	KHURANA		SERVICES			
(COLLEGES)							

109- GOVERNMENT	1,53,54,114	24,23,440	1,77,77,554
SECONDARY			
SCH00LS			
789- SPECIAL	653	0	653
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****				-----		
TOTAL (MH)				1,53,55,361	24,23,440	1,77,78,801

*****				-----		
TOTAL (DD0)				1,53,55,361	24,23,440	1,77,78,801

PRINCIPAL, GOVERNMENT SENIOR	2235	200- OTHER	89,009	0	89,009
SECONDARY SCHOOL (BOYS),		PROGRAMMES			
DHANOULA					

*****				-----		
TOTAL (MH)				89,009	0	89,009

*****				-----	-----	-----
TOTAL (DDO)				89,009	0	89,009

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,246	0	1,246
SECONDARY SCHOOL (BOYS), FAZILKA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	3,64,97,233	57,02,050	4,21,99,283
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL (MH)		3,64,98,479	57,02,050	4,22,00,529
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (BOYS), FAZILKA					
S	PUNJAB						
(COLLEGES)							

2235	200-OTHER	1,50,482	3,38,745	4,89,227
	PROGRAMMES			

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TOTAL(MH)	3,66,48,961	60,40,795	4,26,89,756
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TOTAL(DDO)	3,66,48,961	60,40,795	4,26,89,756

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,16,10,611	35,70,566	2,51,81,177
SECONDARY SCHOOL (BOYS), JAGROAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	2,16,10,611	35,70,566	2,51,81,177

*****	-----	-----	-----
TOTAL(DDO)	2,16,10,611	35,70,566	2,51,81,177

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	590	590
SECONDARY SCHOOL (BOYS), RAHON		AND OTHER			
		SERVICES			

109-GOVERNMENT	98,83,738	15,98,424	1,14,82,162
SECONDARY			
SCHOOLS			

789-SPECIAL	0	630	630
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****					-----		
TOTAL(MH)					98,83,738	15,99,644	1,14,83,382
2235	200-OTHER				7,10,511	7,607	7,18,118
PROGRAMMES							
*****					-----		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)					7,10,511	7,607	7,18,118

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

		789-SPECIAL	649	0	649
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	*****		-----	-----	-----
	TOTAL (MH)		1,83,80,887	29,45,381	2,13,26,268

	*****		-----	-----	-----
	TOTAL (DDO)		2,82,64,625	45,45,025	3,28,09,650

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	82,26,680	13,63,216	95,89,896
SECONDARY SCHOOL (BOYS),		SECONDARY			
SULTANPUR LODHI		SCHOOLS			

	*****		-----	-----	-----
	TOTAL (MH)		82,26,680	13,63,216	95,89,896

	2235	200-OTHER	13,271	0	13,271
		PROGRAMMES			

	*****		-----	-----	-----
	TOTAL (MH)		13,271	0	13,271

	*****		-----	-----	-----
	TOTAL (DDO)		82,39,951	13,63,216	96,03,167

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	86,14,820	13,99,684	1,00,14,504
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
<hr/>							
		SECONDARY SCHOOL (BOYS), SWADI		SECONDARY			
		KALAN		SCHOOLS			
<hr/>							

			TOTAL(MH)		86,14,820	13,99,684	1,00,14,504
<hr/>							

			TOTAL(DDO)		86,14,820	13,99,684	1,00,14,504
<hr/>							
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,75,69,802	45,07,012	3,20,76,814
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (BOYS), MANSA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
<hr/>							

			TOTAL(MH)		2,75,69,802	45,07,012	3,20,76,814
<hr/>							
			2235	200-OTHER	10,96,448	0	10,96,448
				PROGRAMMES			
<hr/>							

TOTAL(MH)			10,96,448	0	10,96,448
*****			-----	-----	-----
TOTAL(DDO)			2,86,66,250	45,07,012	3,31,73,262
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,244	0	1,244
SECONDARY SCHOOL (GIRLS)		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,21,19,912	19,10,637	1,40,30,549
		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			1,21,21,156	19,10,637	1,40,31,793
*****			-----	-----	-----
TOTAL(DDO)			1,21,21,156	19,10,637	1,40,31,793
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	88,29,085	15,43,822	1,03,72,907
SECONDARY SCHOOL (GIRLS), BHAGTA		SECONDARY			
BHAI KA		SCHOOLS			
		789-SPECIAL	1,240	0	1,240
GOVERNMENT OF PUNJAB					Page 1793
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----	-----	-----
				TOTAL(MH)	88,30,325	15,43,822	1,03,74,147
				*****	-----	-----	-----
				TOTAL(DDO)	88,30,325	15,43,822	1,03,74,147
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,60,70,131	26,68,020	1,87,38,151
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (GIRLS),		SECONDARY			
S	PUNJAB	DHANOULA		SCHOOLS			
				789-SPECIAL	1,244	0	1,244
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----	-----	-----
				TOTAL(MH)	1,60,71,375	26,68,020	1,87,39,395
				*****	-----	-----	-----
				TOTAL(DDO)	1,60,71,375	26,68,020	1,87,39,395

	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
	SECONDARY SCHOOL (GIRLS), DHER		AND OTHER			
			SERVICES			
			109-GOVERNMENT	1,27,95,902	19,85,684	1,47,81,586
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	649	0	649
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

		TOTAL(MH)		1,27,97,148	19,85,684	1,47,82,832

		TOTAL(DDO)		1,27,97,148	19,85,684	1,47,82,832
	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,200	0	1,200
	GOVERNMENT OF PUNJAB					Page 1794
	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		SECONDARY SCHOOL (GIRLS),		AND OTHER			
		JAWAHAR NAGAR		SERVICES			

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,79,30,091	29,13,596	2,08,43,687
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (GIRLS),		SECONDARY			
S	PUNJAB	JAWAHAR NAGAR		SCHOOLS			
(COLLEGES)							
			*****	-----	-----	-----	
			TOTAL(MH)		1,79,31,291	29,13,596	2,08,44,887
			2235	200-OTHER	13,990	0	13,990
				PROGRAMMES			
			*****	-----	-----	-----	
			TOTAL(MH)		13,990	0	13,990
			*****	-----	-----	-----	
			TOTAL(DDO)		1,79,45,281	29,13,596	2,08,58,877
		PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0	1,245
		SECONDARY SCHOOL (GIRLS), NABHA		AND OTHER			
				SERVICES			
				109-GOVERNMENT	4,57,27,574	70,70,304	5,27,97,878
				SECONDARY			
				SCHOOLS			
			*****	-----	-----	-----	
			TOTAL(MH)		4,57,28,819	70,70,304	5,27,99,123
			*****	-----	-----	-----	

TOTAL(DDO)	4,57,28,819	70,70,304	5,27,99,123
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PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	594	0	594
SECONDARY SCHOOL (GIRLS), NANGAL		AND OTHER			
KHURD		SERVICES			
		109- GOVERNMENT	1,01,92,329	16,43,261	1,18,35,590
		SECONDARY			
		SCHOOLS			
		789- SPECIAL	654	0	654
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL(MH)		1,01,93,577	16,43,261	1,18,36,838
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (GIRLS), NANGAL					
S	PUNJAB	KHURD					
(COLLEGES)							

2235	200- OTHER	12,236	0	12,236
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PROGRAMMES					
*****			-----	-----	-----
TOTAL (MH)			1,02,05,813	16,43,261	1,18,49,074
*****			-----	-----	-----
TOTAL (DDO)			1,02,05,813	16,43,261	1,18,49,074
PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	1,49,921	0	1,49,921
SECONDARY SCHOOL (GIRLS), ROPAR		PROGRAMMES			
*****			-----	-----	-----
TOTAL (MH)			1,49,921	0	1,49,921
*****			-----	-----	-----
TOTAL (DDO)			1,49,921	0	1,49,921
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,89,98,285	21,71,964	2,11,70,249
SECONDARY SCHOOL (GIRLS),		SECONDARY			
SULTANPUR LODHI		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			1,89,98,285	21,71,964	2,11,70,249
2235	200-OTHER	4,850	0	4,850	
	PROGRAMMES				
*****			-----	-----	-----

TOTAL(MH)	4,850	0	4,850
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TOTAL(DDO)	1,90,03,135	21,71,964	2,11,75,099
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	93,25,090	15,43,796	1,08,68,886
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SECONDARY SCHOOL (GIRLS), SWADI		SECONDARY
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KALAN		SCHOOLS
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GOVERNMENT OF PUNJAB	Page 1796
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)	93,25,090	15,43,796	1,08,68,886
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TOTAL(DDO)	93,25,090	15,43,796	1,08,68,886
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TAKHATGARH NURPURBEDI	2202	104-TEACHERS AND OTHER SERVICES	597	0	597
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			109-GOVERNMENT	1,14,09,518	18,58,284	1,32,67,802
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		SECONDARY			
		SCHOOLS			
		789-SPECIAL	649	0	649
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,14,10,764	18,58,284	1,32,69,048
2235	200-OTHER		1,95,680	0	1,95,680
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	1,95,680	0	1,95,680
		*****	-----	-----	-----
		TOTAL(DDO)	1,16,06,444	18,58,284	1,34,64,728
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	594	0	594
SECONDARY SCHOOL (GIRLS),		AND OTHER			
TALWARA SECTOR-3		SERVICES			
		109-GOVERNMENT	2,31,77,164	38,64,512	2,70,41,676
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			

FOR SCHEDULED
CASTES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		2,31,78,411	38,64,512	2,70,42,923
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	13,307	0	13,307
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (GIRLS),		PROGRAMMES			
S	PUNJAB	TALWARA SECTOR-3					
(COLLEGES)							

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			TOTAL(MH)		2,31,91,718	38,64,512	2,70,56,230
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			TOTAL(DDO)		2,31,91,718	38,64,512	2,70,56,230
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		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0	1,245
		SECONDARY SCHOOL , BADSON, NABHA		AND OTHER			
				SERVICES			

				109-GOVERNMENT	2,75,80,607	45,65,068	3,21,45,675
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		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL (MH)	2, 75, 81, 852	45, 65, 068	3, 21, 46, 920
		*****	-----		
		TOTAL (DDO)	2, 75, 81, 852	45, 65, 068	3, 21, 46, 920
PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	71, 645	75, 087	1, 46, 732
SECONDARY SCHOOL , DANDRALA,		PROGRAMMES			
NABHA					
		*****	-----		
		TOTAL (MH)	71, 645	75, 087	1, 46, 732
		*****	-----		
		TOTAL (DDO)	71, 645	75, 087	1, 46, 732
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1, 245	0	1, 245
SECONDARY SCHOOL , DHINGI, NABHA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1, 66, 26, 642	28, 69, 709	1, 94, 96, 351
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL(MH)		1,66,27,887	28,69,709	1,94,97,596
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL , DHINGI, NABHA					
S	PUNJAB						
(COLLEGES)							
			2235	200-OTHER	27,419	0	27,419
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		1,66,55,306	28,69,709	1,95,25,015
			*****		-----	-----	-----
			TOTAL (DDO)		1,66,55,306	28,69,709	1,95,25,015
		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0	1,245
		SECONDARY SCHOOL , MALEWAL,		AND OTHER			
		NABHA		SERVICES			
				109-GOVERNMENT	1,03,48,195	19,20,389	1,22,68,584
				SECONDARY			
				SCHOOLS			

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	104-DEPOSIT	40,000	0	40,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL , NABHA		LINKED			
S	PUNJAB			INSURANCE			
(COLLEGES)				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	1,03,776	0	1,03,776
				PROGRAMMES			
			*****	-----	-----	-----	
			TOTAL(MH)		1,43,776	0	1,43,776
			*****	-----	-----	-----	
			TOTAL(DDO)		2,10,43,435	34,17,032	2,44,60,467
		PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0	1,245
		SECONDARY SCHOOL , TOHRA, NABHA		AND OTHER			
				SERVICES			
				109-GOVERNMENT	1,16,32,478	19,35,876	1,35,68,354
				SECONDARY			
				SCHOOLS			
			*****	-----	-----	-----	
			TOTAL(MH)		1,16,33,723	19,35,876	1,35,69,599
			2235	200-OTHER	1,45,408	0	1,45,408

*****				-----			
TOTAL (DD0)				90,23,478	13,69,276	1,03,92,754	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	596	0	596
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL BHUNGA		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	1,63,99,518	27,93,712	1,91,93,230
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	655	0	655
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****	-----			
			TOTAL (MH)	1,64,00,769	27,93,712	1,91,94,481	
			2235	200-OTHER	53,245	0	53,245
				PROGRAMMES			
			*****	-----			
			TOTAL (MH)	53,245	0	53,245	
			*****	-----			
			TOTAL (DD0)	1,64,54,014	27,93,712	1,92,47,726	

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	37,000	0	37,000
SECONDARY SCHOOL BUDHI PIND		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	37,000	0	37,000

*****	-----	-----	-----
TOTAL(DDO)	37,000	0	37,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL CHONAGRAN	2202	104-TEACHERS AND OTHER SERVICES	590	0	590
				109-GOVERNMENT SECONDARY SCHOOLS	74,29,968	12,13,762	86,43,730
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	630	0	630

CASTES

*****	-----	-----	-----
TOTAL(MH)	74,31,188	12,13,762	86,44,950

*****	-----	-----	-----
TOTAL(DDO)	74,31,188	12,13,762	86,44,950

PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	596	0	596
SECONDARY SCHOOL DHOLLAHA		AND OTHER			
		SERVICES			
		109- GOVERNMENT	1,63,86,772	27,16,100	1,91,02,872
		SECONDARY			
		SCHOOLS			
		789- SPECIAL	655	0	655
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,63,88,023	27,16,100	1,91,04,123

2235	200- OTHER	0	2,00,000	2,00,000
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	2,00,000	2,00,000

*****				-----		
TOTAL(DDO)				1,63,88,023	29,16,100	1,93,04,123

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	596	0	596
SECONDARY SCHOOL DHOOD KALAN		AND OTHER			

GOVERNMENT OF PUNJABPage 1802

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,18,27,004	34,59,060	2,52,86,064
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL DHOOD KALAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

789-SPECIAL	655	0	655
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****				-----		
TOTAL(MH)				2,18,28,255	34,59,060	2,52,87,315

2235	200-OTHER	58,999	0	58,999
	PROGRAMMES			

*****			-----	-----	-----
TOTAL(MH)			58,999	0	58,999

*****			-----	-----	-----
TOTAL(DDO)			2,18,87,254	34,59,060	2,53,46,314

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,25,51,136	19,58,897	1,45,10,033
SECONDARY SCHOOL FATEHPUR		SECONDARY			
BHATTAN		SCH00LS			

*****			-----	-----	-----
TOTAL(MH)			1,25,51,136	19,58,897	1,45,10,033

*****			-----	-----	-----
TOTAL(DDO)			1,25,51,136	19,58,897	1,45,10,033

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	5,47,588	16,407	5,63,995
SECONDARY SCHOOL GOBINGARH		PROGRAMMES			

*****			-----	-----	-----
TOTAL(MH)			5,47,588	16,407	5,63,995

*****			-----	-----	-----
TOTAL(DDO)			5,47,588	16,407	5,63,995

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	594	0	594
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,62,57,095	28,41,634	1,90,98,729
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL MANSURPUR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	654	0	654
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		1,62,58,343	28,41,634	1,90,99,977
			2235	200-OTHER	8,414	0	8,414
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		8,414	0	8,414
			*****		-----	-----	-----

TOTAL (DDO)			1, 62, 66, 757	28, 41, 634	1, 91, 08, 391
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1, 37, 28, 559	23, 65, 229	1, 60, 93, 788
SECONDARY SCHOOL RATEWAL		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1, 37, 28, 559	23, 65, 229	1, 60, 93, 788

*****	-----	-----	-----
TOTAL (DDO)	1, 37, 28, 559	23, 65, 229	1, 60, 93, 788

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	62, 21, 442	10, 30, 494	72, 51, 936
SECONDARY SCHOOL SAHIBA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	62, 21, 442	10, 30, 494	72, 51, 936

*****	-----	-----	-----
TOTAL (DDO)	62, 21, 442	10, 30, 494	72, 51, 936

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	58, 67, 551	9, 81, 404	68, 48, 955
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SECONDARY SCHOOL SOONDH MAQSUD		SECONDARY			
		PUR		SCH00LS			

		TOTAL(MH)			58,67,551	9,81,404	68,48,955

		TOTAL(DD0)			58,67,551	9,81,404	68,48,955
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,33,57,531	21,02,992	1,54,60,523
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL(BOYS), BOHA		SECONDARY			
S	PUNJAB			SCH00LS			
(COLLEGES)							

		TOTAL(MH)			1,33,57,531	21,02,992	1,54,60,523
		2235		200-OTHER	28,800	0	28,800
				PROGRAMMES			

		TOTAL(MH)			28,800	0	28,800

		TOTAL(DD0)			1,33,86,331	21,02,992	1,54,89,323

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2, 44, 80, 016	39, 38, 723	2, 84, 18, 739
SECONDARY SCHOOL(BOYS), JAITU		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	2, 44, 80, 016	39, 38, 723	2, 84, 18, 739

2235	200-OTHER	5, 51, 390	0	5, 51, 390
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	5, 51, 390	0	5, 51, 390

*****	-----	-----	-----
TOTAL(DDO)	2, 50, 31, 406	39, 38, 723	2, 89, 70, 129

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1, 80, 48, 200	27, 18, 132	2, 07, 66, 332
SECONDARY SCHOOL(BOYS), NATHANA		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SCHOOLS			

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	789-SPECIAL	1, 240	0	1, 240
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL(BOYS), NATHANA		COMPONENT PLAN			

S PUNJAB

(COLLEGES)

FOR SCHEDULED

CASTES

		TOTAL(MH)	1,80,49,440	27,18,132	2,07,67,572
2235	200-OTHER	2,04,664	0	2,04,664	
		PROGRAMMES			

		TOTAL(MH)	2,04,664	0	2,04,664

		TOTAL(DD0)	1,82,54,104	27,18,132	2,09,72,236
PRINCIPAL,GOVERNMENT SENIOR	2071	101-SUPERANNUAT	0	71,926	71,926
SECONDARY SCHOOL(G), SADIQ		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115- LEAVE	0	20,41,446	20,41,446
		ENCASHMENT			
		BENEFITS			

		TOTAL(MH)	0	21,13,372	21,13,372
2202	109- GOVERNMENT	1,72,37,083	26,26,088	1,98,63,171	

SECONDARY			
SCHOOLS			
789-SPECIAL	1,235	0	1,235
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			
*****	-----	-----	-----
TOTAL(MH)	1,72,38,318	26,26,088	1,98,64,406
*****	-----	-----	-----
TOTAL(DDO)	1,72,38,318	47,39,460	2,19,77,778

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2071	115-LEAVE	14,95,040	0	14,95,040
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL(GIRLS)		ENCASHMENT			
S	PUNJAB			BENEFITS			
(COLLEGES)							
*****				-----			
TOTAL(MH)				14,95,040	0	14,95,040	
			2235	200-OTHER	2,98,639	1,18,944	4,17,583

PROGRAMMES

TOTAL (MH)				37,40,03,137	5,83,88,311	43,23,91,448
2235 102-PENSIONS				0	94,104	94,104
UNDER SOCIAL						
SECURITY						
SCHEMES						
104-DEPOSIT				10,000	0	10,000
LINKED						
GOVERNMENT OF PUNJAB						Page 1807
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	17,09,300	17,440	17,26,740
INSTRUCTION INSTRUCTIONS(SECONDARY),				PROGRAMMES			
S PUNJAB							
(COLLEGES)							
				*****	-----	-----	-----
				TOTAL (MH)	17,19,300	1,11,544	18,30,844
				*****	-----	-----	-----
				TOTAL (DDO)	37,68,89,691	5,92,64,769	43,61,54,460

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,55,90,407	26,40,896	1,82,31,303
SECONDARY SCHOOL, BHULLAR		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			1,55,90,407	26,40,896	1,82,31,303

*****			-----	-----	-----
TOTAL (DD0)			1,55,90,407	26,40,896	1,82,31,303

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,17,82,526	19,86,674	1,37,69,200
SECONDARY SCHOOL, NAIKOT		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			1,17,82,526	19,86,674	1,37,69,200

2235	200-OTHER	20,414	0	20,414
	PROGRAMMES			
*****		-----	-----	-----
TOTAL (MH)		20,414	0	20,414

*****			-----	-----	-----
TOTAL (DD0)			1,18,02,940	19,86,674	1,37,89,614

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1, 99, 71, 090	32, 22, 576	2, 31, 93, 666
SECONDARY SCHOOL, RASULRA		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
TOTAL(MH)	1, 99, 71, 090	32, 22, 576	2, 31, 93, 666

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	10, 500	0	10, 500
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RASULRA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	10, 500	0	10, 500

*****	-----	-----	-----
TOTAL(DDO)	1, 99, 81, 590	32, 22, 576	2, 32, 04, 166

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
SECONDARY SCHOOL, RATTANGARH		AND OTHER			
		SERVICES			

		109-GOVERNMENT	1,18,15,532	19,75,108	1,37,90,640
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	649	0	649
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	1,18,16,778	19,75,108	1,37,91,886
		*****	-----	-----	-----
		TOTAL (DDO)	1,18,16,778	19,75,108	1,37,91,886
		PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,242
		SECONDARY SCHOOL, (BOYS)		AND OTHER	0
				SERVICES	1,242
		109-GOVERNMENT	2,00,67,778	32,10,336	2,32,78,114
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	2,00,69,020	32,10,336	2,32,79,356
		2235	200-OTHER	3,79,777	0
					3,79,777
		GOVERNMENT OF PUNJAB			
					Page 1809
		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

PROGRAMMES								

TOTAL(MH)					3,79,777	0	3,79,777	

TOTAL(DDO)					2,04,48,797	32,10,336	2,36,59,133	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	2,985	0	2,985	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, (GIRLS),		AND OTHER				
S	PUNJAB	CHAMKAURSAHIB		SERVICES				
(COLLEGES)								
					109-GOVERNMENT	7,35,98,118	1,22,08,421	8,58,06,539
					SECONDARY			
					SCHOOLS			
					789-SPECIAL	3,245	0	3,245
					COMPONENT PLAN			
					FOR SCHEDULED			
					CASTES			

TOTAL(MH)					7,36,04,348	1,22,08,421	8,58,12,769	

2235	200-OTHER	1,00,811	0	1,00,811
	PROGRAMMES			

		-----	-----	-----
TOTAL(MH)		1,00,811	0	1,00,811

TOTAL (DDO)	7,37,05,159	1,22,08,421	8,59,13,580

PRINCIPAL, GOVERNMENT SENIOR	2235	104-DEPOSIT	10,000	0	10,000
SECONDARY SCHOOL, ABOHAR(BOYS)		LINKED			
		INSURANCE			
		SCHEME - GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	52,411	0	52,411
		PROGRAMMES			
	*****	-----			
	TOTAL(MH)		62,411	0	62,411

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION INSTRUCTIONS(SECONDARY),							
S	PUNJAB						
(COLLEGES)							
TOTAL(DDO)			62,411	0	62,411		
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	596	596		
SECONDARY SCHOOL, AHRANA KALAN		AND OTHER SERVICES					
		109-GOVERNMENT SECONDARY SCHOOLS	1,31,59,612	17,91,244	1,49,50,856		
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	655	655		
		*****	-----				
TOTAL(MH)			1,32,22,023	17,92,495	1,50,14,518		
		*****	-----				
TOTAL(DDO)			1,32,22,023	17,92,495	1,50,14,518		
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT SECONDARY SCHOOLS	48,58,748	8,19,597	56,78,345		

			789-SPECIAL	1,240	0	1,240
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

			*****	-----	-----	-----
			TOTAL(MH)	48,59,988	8,19,597	56,79,585

			*****	-----	-----	-----
			TOTAL(DDO)	48,59,988	8,19,597	56,79,585

			PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	5,372	0	5,372
			SECONDARY SCHOOL, ALLOWAL		PROGRAMMES			

			*****	-----	-----	-----
			TOTAL(MH)	5,372	0	5,372

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	5,372	0	5,372

INSTRUCTION INSTRUCTIONS(SECONDARY),
S PUNJAB
(COLLEGES)

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	595	0	595
SECONDARY SCHOOL, AMBALA JATTAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,61,41,929	26,75,812	1,88,17,741
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	655	0	655
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****	-----	-----	-----	
	TOTAL (MH)		1,61,48,551	26,75,812	1,88,24,363
	2235	200-OTHER	1,03,003	0	1,03,003
		PROGRAMMES			
	*****	-----	-----	-----	
	TOTAL (MH)		1,03,003	0	1,03,003
	*****	-----	-----	-----	
	TOTAL (DD0)		1,62,51,554	26,75,812	1,89,27,366
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,247	0	1,247
SECONDARY SCHOOL, AMBEDKAR NAGAR		AND OTHER			

SERVICES

109-GOVERNMENT	1,49,77,734	26,16,748	1,75,94,482
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SECONDARY

SCHOOLS

TOTAL(MH)	1,49,78,981	26,16,748	1,75,95,729
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2235	200-OTHER	70,391	0	70,391
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PROGRAMMES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL (MH)	70,391	0	70,391
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TOTAL (DDO)	1,50,49,372	26,16,748	1,76,66,120
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, AMERGARH AND OTHER

S PUNJAB SERVICES

(COLLEGES)

		2235	200-OTHER	1,81,416	43,595	2,25,011
			PROGRAMMES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		1,81,416	43,595	2,25,011

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

		TOTAL (DDO)			2,47,00,731	42,80,814	2,89,81,545
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PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,80,83,655	30,28,155	2,11,11,810
SECONDARY SCHOOL, ARIF KE		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,246	0	1,246
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****			-----		
TOTAL (MH)			1,82,66,317	30,71,750	2,13,38,067
2235	200- OTHER	23,596	55,633	79,229	
PROGRAMMES					
*****			-----		
TOTAL (MH)			23,596	55,633	79,229
*****			-----		
TOTAL (DDO)			4,28,09,228	73,64,602	5,01,73,830
PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	18,675	0	18,675
SECONDARY SCHOOL, ATHOULA		AND OTHER			
		SERVICES			
		109- GOVERNMENT	58,87,09,901	8,92,21,835	67,79,31,736
		SECONDARY			
		SCHOOLS			
		789- SPECIAL	22,428	0	22,428
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			58,87,51,004	8,92,21,835	67,79,72,839

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	0	4,40,000	4,40,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, ATHOULA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)					0	4,40,000	4,40,000

TOTAL (DDO)					58,87,51,004	8,96,61,835	67,84,12,839
		PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
		SECONDARY SCHOOL, ATTARI		AND OTHER			
				SERVICES			
				109-GOVERNMENT	1,12,75,104	18,79,468	1,31,54,572
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	649	0	649
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****		-----	-----	-----
TOTAL (MH)		1,12,76,350	18,79,468	1,31,55,818

2235	200-OTHER	17,000	0	17,000
PROGRAMMES				

*****		-----	-----	-----
TOTAL (MH)		17,000	0	17,000

*****		-----	-----	-----
TOTAL (DDO)		1,12,93,350	18,79,468	1,31,72,818

PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	1,245	0	1,245
SECONDARY SCHOOL, BABARPUR,		AND OTHER			
NABHA		SERVICES			
		109- GOVERNMENT	1,51,70,312	24,61,272	1,76,31,584
		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----
TOTAL (MH)		1,51,71,557	24,61,272	1,76,32,829

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	53,333	69,722	1,23,055
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BABARPUR,		PROGRAMMES			
S	PUNJAB	NABHA					
(COLLEGES)							

TOTAL(MH)					1,52,24,890	25,30,994	1,77,55,884

TOTAL(DDO)					1,52,24,890	25,30,994	1,77,55,884
		PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	595	0	595
		SECONDARY SCHOOL, BADALA		AND OTHER			
				SERVICES			
				109-GOVERNMENT	86,56,318	14,62,132	1,01,18,450
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	655	0	655
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

TOTAL(MH)					86,57,568	14,62,132	1,01,19,700

*****		-----			
TOTAL(MH)		57,835	0	57,835	
*****		-----			
TOTAL(DDO)		2,32,87,062	39,58,510	2,72,45,572	
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
SECONDARY SCHOOL, BADRUKHAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,97,71,148	32,24,976	2,29,96,124
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	650	0	650
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----			
TOTAL(MH)		1,97,72,395	32,24,976	2,29,97,371	
2235	200-OTHER	30,585	0	30,585	
	PROGRAMMES				
*****		-----			
TOTAL(MH)		30,585	0	30,585	

*****				-----		
TOTAL(DDO)				1,98,02,980	32,24,976	2,30,27,956

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,61,18,699	26,05,949	1,87,24,648
SECONDARY SCHOOL, BADSHAPUR		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****				-----		
TOTAL(MH)				1,61,19,944	26,05,949	1,87,25,893

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	22,041	0	22,041
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BADSHAPUR		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****				-----		
TOTAL(MH)				22,041	0	22,041

*****		-----		
TOTAL (DD0)		1, 61, 41, 985	26, 05, 949	1, 87, 47, 934

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	598	0	598
SECONDARY SCHOOL, BAGARIA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2, 48, 40, 602	41, 19, 980	2, 89, 60, 582
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	650	0	650
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----		
TOTAL (MH)		2, 48, 41, 850	41, 19, 980	2, 89, 61, 830

2235	200-OTHER	35, 979	12, 177	48, 156
	PROGRAMMES			

*****		-----		
TOTAL (MH)		35, 979	12, 177	48, 156

*****		-----		
TOTAL (DD0)		2, 48, 77, 829	41, 32, 157	2, 90, 09, 986

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0	1,245
SECONDARY SCHOOL, BAHADUR GARH		AND OTHER			
		SERVICES			
		109-GOVERNMENT	4,02,24,395	65,91,482	4,68,15,877
		SECONDARY			
		SCHOOLS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		4,02,25,640	65,91,482	4,68,17,122

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	1,64,469	0	1,64,469
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BAHADUR GARH		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

***** -----

TOTAL(MH)	4,03,90,109	65,91,482	4,69,81,591
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***** -----

TOTAL (DDO)	4,03,90,109	65,91,482	4,69,81,591
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,235	0	1,235
SECONDARY SCHOOL, BAJA KHANA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	94,81,591	15,98,572	1,10,80,163
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	94,82,826	15,98,572	1,10,81,398
	2235	200-OTHER	36,091	6,99,632	7,35,723
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	36,091	6,99,632	7,35,723
		*****	-----	-----	-----
		TOTAL (DD0)	95,18,917	22,98,204	1,18,17,121
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
SECONDARY SCHOOL, BAJROOR NURPUR		AND OTHER			
BEDI		SERVICES			
		109-GOVERNMENT	1,00,09,456	16,74,692	1,16,84,148
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	649	0	649
		COMPONENT PLAN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL (MH)		1,00,10,702	16,74,692	1,16,85,394
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BAJROOR NURPUR					
S	PUNJAB	BEDI					
(COLLEGES)							
			2235	200-OTHER	2,47,656	0	2,47,656
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		1,02,58,358	16,74,692	1,19,33,050
			*****		-----	-----	-----
			TOTAL (DDO)		1,02,58,358	16,74,692	1,19,33,050
		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,82,62,012	28,59,169	2,11,21,181
		SECONDARY SCHOOL, BAJWAN KALAN		SECONDARY			
				SCHOOLS			

*****			-----		
TOTAL (MH)			1, 82, 62, 012	28, 59, 169	2, 11, 21, 181
2235	200-OTHER		2, 49, 857	72, 348	3, 22, 205
PROGRAMMES					
*****			-----		
TOTAL (MH)			2, 49, 857	72, 348	3, 22, 205
*****			-----		
TOTAL (DDO)			1, 85, 11, 869	29, 31, 517	2, 14, 43, 386
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	592	0	592
SECONDARY SCHOOL, BALAHRI KALAN		AND OTHER			
SERVICES					
		109-GOVERNMENT	1, 81, 54, 105	27, 09, 244	2, 08, 63, 349
SECONDARY					
SCHOOLS					
		789-SPECIAL	653	0	653
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****			-----		
GOVERNMENT OF PUNJAB			Page 1820		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)		1, 81, 55, 350	27, 09, 244	2, 08, 64, 594
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	48, 560	0	48, 560
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BALAHRI KALAN		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		1, 82, 03, 910	27, 09, 244	2, 09, 13, 154
			*****		-----	-----	-----
		TOTAL(DDO)			1, 82, 03, 910	27, 09, 244	2, 09, 13, 154
		PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1, 242	0	1, 242
		SECONDARY SCHOOL, BALAR KHANPUR		AND OTHER			
				SERVICES			
				109-GOVERNMENT	95, 63, 816	16, 10, 835	1, 11, 74, 651
				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		95, 65, 058	16, 10, 835	1, 11, 75, 893

*****				-----	-----	-----
TOTAL(MH)				1,31,969	79,174	2,11,143

*****				-----	-----	-----
TOTAL(DD0)				2,79,71,419	45,16,027	3,24,87,446

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,78,98,750	30,03,826	2,09,02,576
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BAMIAL		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

789-SPECIAL	1,244	0	1,244
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****				-----	-----	-----
TOTAL(MH)				1,78,99,994	30,03,826	2,09,03,820

2235	200-OTHER	0	40,678	40,678
	PROGRAMMES			

*****				-----	-----	-----
TOTAL(MH)				0	40,678	40,678

*****				-----	-----	-----
TOTAL(DD0)				1,78,99,994	30,44,504	2,09,44,498

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	8,563	0	8,563
SECONDARY SCHOOL, BAN BHAURA		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	8,563	0	8,563

*****	-----	-----	-----
TOTAL (DDO)	8,563	0	8,563

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,260	0	1,260
SECONDARY SCHOOL, BANAU R RAJPURA		AND OTHER			
		SERVICES			

109-GOVERNMENT	2,45,50,419	38,80,120	2,84,30,539
SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			SCHOOLS				
			*****	-----	-----	-----	
			TOTAL (MH)		2,45,51,679	38,80,120	2,84,31,799
			*****	-----	-----	-----	
			TOTAL (DDO)		2,45,51,679	38,80,120	2,84,31,799

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	592	0	592	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BANDALI ALA		AND OTHER				
S	PUNJAB	SINGH		SERVICES				
(COLLEGES)								
				109-GOVERNMENT	2,06,76,688	37,93,200	2,44,69,888	
				SECONDARY				
				SCHOOLS				
				789-SPECIAL	653	0	653	
				COMPONENT PLAN				
				FOR SCHEDULED				
				CASTES				
			*****	-----	-----	-----		
			TOTAL(MH)		2,06,77,933	37,93,200	2,44,71,133	
			2235	200-OTHER	82,074	0	82,074	
				PROGRAMMES				
			*****	-----	-----	-----		
			TOTAL(MH)		82,074	0	82,074	
			*****	-----	-----	-----		
			TOTAL(DDO)		2,07,60,007	37,93,200	2,45,53,207	
			PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	0	1,000

SECONDARY SCHOOL, BANGOWANI		AND OTHER				
		SERVICES				
		109-GOVERNMENT		1, 52, 52, 369	25, 36, 111	1, 77, 88, 480
		SECONDARY				
		SCHOOLS				
		789-SPECIAL		250	0	250
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL(MH)		1, 52, 53, 619	25, 36, 111	1, 77, 89, 730
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BANGOWANI					
S	PUNJAB						
(COLLEGES)							
			2235	200-OTHER	80, 557	0	80, 557
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		1, 53, 34, 176	25, 36, 111	1, 78, 70, 287

*****		-----		
TOTAL (DDO)		1,53,34,176	25,36,111	1,78,70,287

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	84,26,373	12,74,768	97,01,141
SECONDARY SCHOOL, BARAUNDI		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		84,26,373	12,74,768	97,01,141

2235	200-OTHER	2,97,851	0	2,97,851
	PROGRAMMES			

*****		-----		
TOTAL (MH)		2,97,851	0	2,97,851

*****		-----		
TOTAL (DDO)		87,24,224	12,74,768	99,98,992

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,40,22,359	38,80,075	2,79,02,434
SECONDARY SCHOOL, BARGARI		SECONDARY			
		SCHOOLS			

789-SPECIAL	1,235	0	1,235
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****					-----	-----	-----
TOTAL(MH)					2, 40, 23, 594	38, 80, 075	2, 79, 03, 669
2235	200-OTHER				2, 13, 955	0	2, 13, 955
GOVERNMENT OF PUNJAB							Page 1824
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PROGRAMMES							

*****					-----	-----	-----
TOTAL(MH)					2, 13, 955	0	2, 13, 955

*****					-----	-----	-----
TOTAL(DDO)					2, 42, 37, 549	38, 80, 075	2, 81, 17, 624

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	78, 07, 147	14, 08, 488	92, 15, 635
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BARIAR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	1, 242	0	1, 242
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****			-----	-----	-----
TOTAL (MH)			78,08,389	14,08,488	92,16,877
2235	200-OTHER		34,187	0	34,187
PROGRAMMES					
*****			-----	-----	-----
TOTAL (MH)			34,187	0	34,187
*****			-----	-----	-----
TOTAL (DDO)			78,42,576	14,08,488	92,51,064
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	91,02,331	17,28,324	1,08,30,655
SECONDARY SCHOOL, BARSAL		SECONDARY			
SCHOOLS					
*****			-----	-----	-----
TOTAL (MH)			91,02,331	17,28,324	1,08,30,655
*****			-----	-----	-----
TOTAL (DDO)			91,02,331	17,28,324	1,08,30,655
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
SECONDARY SCHOOL, BASOWAL		AND OTHER			
SERVICES					
		109-GOVERNMENT	1,87,37,910	32,23,300	2,19,61,210

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SECONDARY			
				SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	789-SPECIAL	649	0	649
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BASOWAL		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

			TOTAL(MH)		1, 87, 39, 156	32, 23, 300	2, 19, 62, 456

			TOTAL(DDO)		1, 87, 39, 156	32, 23, 300	2, 19, 62, 456
		PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	592	0	592
		SECONDARY SCHOOL, BASSI PATHANA		AND OTHER			
				SERVICES			
				109-GOVERNMENT	1, 39, 59, 860	22, 78, 572	1, 62, 38, 432
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	653	0	653
				COMPONENT PLAN			

				FOR SCHEDULED		
				CASTES		
*****				-----		
TOTAL (MH)				1,39,61,105	22,78,572	1,62,39,677
2235	200-OTHER		36,513	0	36,513	
				PROGRAMMES		
*****				-----		
TOTAL (MH)				36,513	0	36,513
*****				-----		
TOTAL (DDO)				1,39,97,618	22,78,572	1,62,76,190
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,09,98,547	19,49,331	1,29,47,878	
SECONDARY SCHOOL, BASSIAN		SECONDARY				
		SCHOOLS				
		789-SPECIAL	1,247	0	1,247	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
GOVERNMENT OF PUNJAB				Page 1826		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				*****	-----	-----	-----		
				TOTAL (MH)	1,09,99,794	19,49,331	1,29,49,125		
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	43,857	6,479	50,336		
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BASSIAN		PROGRAMMES					
S	PUNJAB								
(COLLEGES)									
				*****	-----	-----	-----		
				TOTAL (MH)	43,857	6,479	50,336		
				*****	-----	-----	-----		
				TOTAL (DDO)	1,10,43,651	19,55,810	1,29,99,461		
				PRINCIPAL, GOVERNMENT SENIOR	2071	101-SUPERANNUAT	4,67,270	0	4,67,270
				SECONDARY SCHOOL, BEHBAL MANJ		ION AND			
						RETIREMENT			
						ALLOWANCES			
						109-PENSIONS TO	0	46,727	46,727
						EMPLOYEES OF			
						STATE AIDED			
						EDUCATIONAL			
						INSTITUTIONS			
						115-LEAVE	27,90,845	0	27,90,845
						ENCASHMENT			
						BENEFITS			

*****				-----		
TOTAL (MH)				32,58,115	46,727	33,04,842

*****				-----		
TOTAL (DDO)				32,58,115	46,727	33,04,842

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,789	0	1,789
SECONDARY SCHOOL, BELA,		AND OTHER			
CHAMKAURSAHIB		SERVICES			

109-GOVERNMENT	3,29,59,770	55,06,002	3,84,65,772
SECONDARY			
SCHOOLS			

789-SPECIAL	1,948	0	1,948
COMPONENT PLAN			
FOR SCHEDULED			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CASTES							

*****				-----		
TOTAL (MH)				3,29,63,507	55,06,002	3,84,69,509

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	2,38,936	8,191	2,47,127
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BELA,		PROGRAMMES			
S	PUNJAB	CHAMKAURSAHIB					
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	2,38,936	8,191	2,47,127

*****	-----	-----	-----
TOTAL(DDO)	3,32,02,443	55,14,193	3,87,16,636

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,80,000	0	1,80,000
SECONDARY SCHOOL, BELINA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,80,000	0	1,80,000

2235	200-OTHER	9,125	0	9,125
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	9,125	0	9,125

*****	-----	-----	-----
TOTAL(DDO)	1,89,125	0	1,89,125

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	66, 79, 222	10, 43, 988	77, 23, 210
SECONDARY SCHOOL, BENEWAL		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	66, 79, 222	10, 43, 988	77, 23, 210

*****	-----	-----	-----
TOTAL (DDO)	66, 79, 222	10, 43, 988	77, 23, 210

PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	602	0	602
SECONDARY SCHOOL, BERO KALAN		AND OTHER			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

SERVICES

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	1, 09, 90, 617	18, 33, 034	1, 28, 23, 651
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BERO KALAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

789-SPECIAL	656	0	656
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****			-----		
TOTAL(MH)			1,09,91,875	18,33,034	1,28,24,909
2235	200-OTHER		1,07,757	0	1,07,757
PROGRAMMES					
*****			-----		
TOTAL(MH)			1,07,757	0	1,07,757
*****			-----		
TOTAL(DDO)			1,10,99,632	18,33,034	1,29,32,666
PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	597	0	597
SECONDARY SCHOOL, BHABOUR SAHIB					
AND OTHER					
SERVICES					
			109- GOVERNMENT	1,49,20,990	25,61,421
SECONDARY					
SCHOOLS					
			789- SPECIAL	649	0
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****			-----		
TOTAL(MH)			1,49,22,236	25,61,421	1,74,83,657

		2235	200-OTHER	92,645	2,11,956	3,04,601
			PROGRAMMES			
		*****		-----	-----	-----
		TOTAL(MH)		92,645	2,11,956	3,04,601

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			1,50,14,881	27,73,377	1,77,88,258

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	760	0	760
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHADDI		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	5,83,62,390	95,27,504	6,78,89,894
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,430	0	1,430
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****		-----		
TOTAL (MH)		5,84,57,225	97,39,460	6,81,96,685

*****		-----		
TOTAL (DD0)		7,33,79,461	1,23,00,881	8,56,80,342

PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	1,000	0	1,000
SECONDARY SCHOOL, BHADHAN		AND OTHER			
		SERVICES			
		109- GOVERNMENT	1,17,57,248	19,65,822	1,37,23,070
		SECONDARY			
		SCHOOLS			
		789- SPECIAL	250	0	250
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----		
TOTAL (MH)		1,17,58,498	19,65,822	1,37,24,320

*****		-----		
TOTAL (DD0)		1,17,58,498	19,65,822	1,37,24,320

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	1,07,73,023	18,13,184	1,25,86,207
SECONDARY SCHOOL, BHAGWANGARH		SECONDARY			
		SCHOOLS			

789-SPECIAL1,24001,240

COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,07,74,263	18,13,184	1,25,87,447

*****	-----	-----	-----
TOTAL(DDO)	1,07,74,263	18,13,184	1,25,87,447

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	51,350	0	51,350
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHAGWANTPURA	PROGRAMMES
--------------------------------------	--------------------------------	------------

S PUNJAB

(COLLEGES)

*****	-----	-----	-----
TOTAL(MH)	51,350	0	51,350

*****	-----	-----	-----
TOTAL(DDO)	51,350	0	51,350

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	0	1,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHAINIAN MIAN		AND OTHER			
S	PUNJAB	KHA		SERVICES			
(COLLEGES)							
				109-GOVERNMENT	1,75,47,187	29,11,185	2,04,58,372
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	250	0	250
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		1,75,48,437	29,11,185	2,04,59,622
			*****		-----	-----	-----
			TOTAL(DDO)		1,75,48,437	29,11,185	2,04,59,622
		PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
		SECONDARY SCHOOL, BHALLAN		AND OTHER			
				SERVICES			
				109-GOVERNMENT	2,20,67,435	36,92,579	2,57,60,014
				SECONDARY			
				SCHOOLS			

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, BHALWAN

S PUNJAB

(COLLEGES)

COLLEGES AND

INSTITUTES

104-TEACHERS	15,415	1,196	16,611
AND OTHER			
SERVICES			
109-GOVERNMENT	33,05,16,811	5,90,57,744	38,95,74,555
SECONDARY			
SCH00LS			
110-ASSISTANCE	20,49,472	73,50,044	93,99,516
TO			
NON-GOVERNMENT			
SECONDARY			
SCH00LS			
789-SPECIAL	16,775	1,300	18,075
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	36,99,09,872	6,66,11,037	43,65,20,909

2235	200-OTHER	2,30,424	0	2,30,424
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	2,30,424	0	2,30,424

*****				-----		
TOTAL (DDO)				37,01,40,296	6,66,11,037	43,67,51,333

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	595	0	595
SECONDARY SCHOOL, BHAM		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,03,45,752	16,47,228	1,19,92,980
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	655	0	655
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
TOTAL (MH)				1,03,47,002	16,47,228	1,19,94,230

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	31,900	0	31,900
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHAM		PROGRAMMES			
S	PUNJAB						

(COLLEGES)

*****			-----	-----	-----
TOTAL(MH)			31,900	0	31,900
*****			-----	-----	-----
TOTAL(DDO)			1,03,78,902	16,47,228	1,20,26,130
PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	594	0	594
SECONDARY SCHOOL, BHAMBOTUR		AND OTHER			
		SERVICES			
		109- GOVERNMENT	1,07,67,119	17,85,150	1,25,52,269
		SECONDARY			
		SCHOOLS			
		789- SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----	-----	-----
TOTAL(MH)			1,07,68,366	17,85,150	1,25,53,516
*****			-----	-----	-----
TOTAL(DDO)			1,07,68,366	17,85,150	1,25,53,516
PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	1,242	0	1,242
SECONDARY SCHOOL, BHANDAL BET		AND OTHER			

	TOTAL (MH)		1, 73, 65, 862	28, 48, 180	2, 02, 14, 042
	2235	200-OTHER	73, 466	0	73, 466
		PROGRAMMES			

	TOTAL (MH)		73, 466	0	73, 466

TOTAL (DD0)			1, 74, 39, 328	28, 48, 180	2, 02, 87, 508
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
SECONDARY SCHOOL, BHARATGARH		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1, 65, 34, 357	26, 65, 500	1, 91, 99, 857
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	649	0	649
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL (MH)		1, 65, 35, 603	26, 65, 500	1, 92, 01, 103

TOTAL (DD0)			1, 65, 35, 603	26, 65, 500	1, 92, 01, 103

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
SECONDARY SCHOOL, BHAWANIGARH		AND OTHER			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1, 38, 58, 943	23, 42, 866	1, 62, 01, 809
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHAWANIGARH		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	651	0	651
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		1, 38, 60, 191	23, 42, 866	1, 62, 03, 057
			2235	200-OTHER	25, 590	0	25, 590
				PROGRAMMES			

			TOTAL(MH)		25, 590	0	25, 590

*****		-----		
TOTAL (DD0)		1, 38, 85, 781	23, 42, 866	1, 62, 28, 647

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1, 000	0	1, 000
SECONDARY SCHOOL, BHOA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2, 44, 45, 202	40, 64, 328	2, 85, 09, 530
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	250	0	250
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----		
TOTAL (MH)		2, 44, 46, 452	40, 64, 328	2, 85, 10, 780

*****		-----		
TOTAL (DD0)		2, 44, 46, 452	40, 64, 328	2, 85, 10, 780

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2, 69, 39, 499	45, 48, 388	3, 14, 87, 887
SECONDARY SCHOOL, BHOGIWAL		SECONDARY			
		SCHOOLS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	
			TOTAL (MH)		2,69,39,499	45,48,388	3,14,87,887	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	27,295	0	27,295	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHOGIWAL		PROGRAMMES				
S	PUNJAB							
(COLLEGES)								

			TOTAL (MH)		2,69,66,794	45,48,388	3,15,15,182	

			TOTAL (DDO)		2,69,66,794	45,48,388	3,15,15,182	
			PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,11,36,391	18,93,407	1,30,29,798
			SECONDARY SCHOOL, BHUNDRI		SECONDARY			
					SCHOOLS			

			TOTAL (MH)		1,11,36,391	18,93,407	1,30,29,798	
			2235	200-OTHER	1,10,847	0	1,10,847	
				PROGRAMMES				

*****			-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	2,85,78,994	44,82,759	3,30,61,753
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	596	0	596
SECONDARY SCHOOL, BHUNGRANI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	64,17,944	9,92,267	74,10,211
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	655	0	655
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----		
TOTAL (MH)	64,34,561	9,92,267	74,26,828

2235	200-OTHER	0	5,432	5,432
	PROGRAMMES			

*****	-----		
TOTAL (MH)	0	5,432	5,432

*****	-----	-----	-----
TOTAL (DDO)	3, 49, 98, 189	54, 80, 458	4, 04, 78, 647

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	590	0	590
SECONDARY SCHOOL, BHURTA KALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	74, 62, 249	11, 33, 336	85, 95, 585
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	630	0	630
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		74, 63, 469	11, 33, 336	85, 96, 805

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				

(COLLEGES)

TOTAL (DDO)			74,63,469	11,33,336	85,96,805
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	85,97,220	13,18,412	99,15,632
SECONDARY SCHOOL, BIAS PIND		SECONDARY			
		SCHOOLS			

		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL (MH)			1,60,61,934	24,51,748	1,85,13,682

2235		200-OTHER	12,284	0	12,284
		PROGRAMMES			

TOTAL (MH)			12,284	0	12,284

TOTAL (DDO)			1,60,74,218	24,51,748	1,85,25,966

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	596	0	596
SECONDARY SCHOOL, BIKRAMPUR		AND OTHER			
		SERVICES			

109-GOVERNMENT	73,11,678	12,54,120	85,65,798
SECONDARY			
SCHOOLS			
789-SPECIAL	655	0	655
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			
*****	-----	-----	-----
TOTAL(MH)	73,12,929	12,54,120	85,67,049

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			73,12,929	12,54,120	85,67,049
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,240	0	1,240
SECONDARY SCHOOL, BIR BEHMAN		AND OTHER			
		SERVICES			

		109-GOVERNMENT	69,77,299	11,53,620	81,30,919
		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	1,42,91,468	24,07,740	1,66,99,208

		TOTAL(DDO)	1,42,91,468	24,07,740	1,66,99,208

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	84,53,748	15,24,441	99,78,189
SECONDARY SCHOOL, BIRK		SECONDARY			
		SCHOOLS			

		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	84,54,993	15,24,441	99,79,434

2235		200-OTHER	27,688	0	27,688
		PROGRAMMES			

		TOTAL(MH)	27,688	0	27,688

*****				-----		
TOTAL (DDO)				84, 82, 681	15, 24, 441	1, 00, 07, 122

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	595	0	595
SECONDARY SCHOOL, BODAL		AND OTHER			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1, 47, 58, 682	23, 98, 576	1, 71, 57, 258	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BODAL		SECONDARY				
S	PUNJAB			SCHOOLS				
(COLLEGES)								
				789-SPECIAL	655	0	655	
				COMPONENT PLAN				
				FOR SCHEDULED				
				CASTES				
				*****	-----			
				TOTAL (MH)	1, 47, 59, 932	23, 98, 576	1, 71, 58, 508	
				2235	200-OTHER	32, 638	0	32, 638
				PROGRAMMES				
				*****	-----			

TOTAL(MH)	32,638	0	32,638
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TOTAL(DDO)	1,47,92,570	23,98,576	1,71,91,146

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,188	0	1,188
SECONDARY SCHOOL, BOMBELI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,17,57,540	19,98,112	1,37,55,652
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,308	0	1,308
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,17,60,036	19,98,112	1,37,58,148

*****	-----	-----	-----
TOTAL(DDO)	1,17,60,036	19,98,112	1,37,58,148

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	594	0	594
SECONDARY SCHOOL, BUDHABAR		AND OTHER			
		SERVICES			

109-GOVERNMENT1,30,32,90421,04,7041,51,37,608

SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	789-SPECIAL	654	0	654
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BUDHABAR		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

*****-----

TOTAL(MH)	1,30,34,152	21,04,704	1,51,38,856
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*****-----

TOTAL(DDO)	1,30,34,152	21,04,704	1,51,38,856
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,240	0	1,240
SECONDARY SCHOOL, BUDLADEWALA		AND OTHER			
		SERVICES			

109-GOVERNMENT1,00,27,81416,17,8641,16,45,678

SECONDARY

SCHOOLS

*****-----

TOTAL(MH)	1,00,29,054	16,17,864	1,16,46,918
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*****	-----	-----	-----
TOTAL(DDO)	1,00,29,054	16,17,864	1,16,46,918

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	65,97,126	11,15,697	77,12,823
SECONDARY SCHOOL, BURJ GILL		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,240	0	1,240
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	65,98,366	11,15,697	77,14,063

*****	-----	-----	-----
TOTAL(DDO)	65,98,366	11,15,697	77,14,063

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	77,59,640	12,86,750	90,46,390
SECONDARY SCHOOL, BUTTER KALAN		SECONDARY			
		SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		77,59,640	12,86,750	90,46,390
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
*****			-----		-----	-----	-----
		TOTAL(DDO)			77,59,640	12,86,750	90,46,390
	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT		61,00,829	9,79,688	70,80,517
	SECONDARY SCHOOL, CHAK WAZIDA		SECONDARY				
			SCHOOLS				
			789-SPECIAL		1,246	0	1,246
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				
*****			-----		-----	-----	-----
		TOTAL(MH)			1,38,61,715	22,66,438	1,61,28,153
*****			-----		-----	-----	-----
		TOTAL(DDO)			1,38,61,715	22,66,438	1,61,28,153
	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS		1,240	0	1,240

SECONDARY SCHOOL,		AND OTHER			
CHAK.RULDU.SINGH.WALA		SERVICES			
		109-GOVERNMENT	1,48,27,852	22,31,461	1,70,59,313
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	1,48,29,092	22,31,461	1,70,60,553
2235	200-OTHER	27,037	0	27,037	
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	27,037	0	27,037
		*****	-----	-----	-----
		TOTAL(DDO)	1,48,56,129	22,31,461	1,70,87,590

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	595	0	595
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, CHAKBAMU		AND OTHER			
S	PUNJAB			SERVICES			

(COLLEGES)

		109-GOVERNMENT	1,25,05,108	22,01,672	1,47,06,780
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	655	0	655
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,25,06,358	22,01,672	1,47,08,030
		*****	-----	-----	-----
		TOTAL(DD0)	1,25,06,358	22,01,672	1,47,08,030
		*****	-----	-----	-----
		PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	27,588
		SECONDARY SCHOOL, CHALOOR,		PROGRAMMES	0
		BARNALA			27,588
		*****	-----	-----	-----
		TOTAL(MH)	27,588	0	27,588
		*****	-----	-----	-----
		TOTAL(DD0)	27,588	0	27,588
		*****	-----	-----	-----
		PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	8,550
		SECONDARY SCHOOL, CHANANWAL		PROGRAMMES	0
					8,550

*****				-----		
TOTAL(MH)				8,550	0	8,550

*****				-----		
TOTAL (DDO)				8,550	0	8,550

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
SECONDARY SCHOOL, CHANOLI BASSI,		AND OTHER			
NURPUR BEDI		SERVICES			
		109-GOVERNMENT	1,26,08,870	21,30,746	1,47,39,616
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	649	0	649
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, CHANOLI BASSI,		COMPONENT PLAN			
S	PUNJAB	NURPUR BEDI		FOR SCHEDULED			
(COLLEGES)				CASTES			
			*****	-----			
			TOTAL (MH)		1,26,10,116	21,30,746	1,47,40,862

*****			-----		
TOTAL(DDO)			1,26,10,116	21,30,746	1,47,40,862

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,12,80,557	18,99,945	1,31,80,502
SECONDARY SCHOOL, CHHAHAR		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			1,12,80,557	18,99,945	1,31,80,502

2235	200-OTHER	70,149	0	70,149
	PROGRAMMES			

*****			-----		
TOTAL(MH)			70,149	0	70,149

*****			-----		
TOTAL(DDO)			1,13,50,706	18,99,945	1,32,50,651

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	11,550	0	11,550
SECONDARY SCHOOL, CHHAJLI		PROGRAMMES			

*****			-----		
TOTAL(MH)			11,550	0	11,550

*****			-----		
TOTAL(DDO)			11,550	0	11,550

	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	38,990	0	38,990
	SECONDARY SCHOOL, CHINNA		PROGRAMMES			

		TOTAL(MH)		38,990	0	38,990

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL (DDO)			38,990	0	38,990

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,240	0	1,240
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, CHOWKE		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	78,01,557	12,43,540	90,45,097
				SECONDARY			
				SCHOOLS			

				TOTAL(MH)	78,41,787	12,43,540	90,85,327

*****			-----		
TOTAL(DDO)			78,41,787	12,43,540	90,85,327

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	81,46,954	13,55,973	95,02,927
SECONDARY SCHOOL, CHUGE KALAN		SECONDARY			
		SCHOOOLS			

*****			-----		
TOTAL(MH)			81,46,954	13,55,973	95,02,927

2235	200-OTHER	59,985	0	59,985
	PROGRAMMES			

*****			-----		
TOTAL(MH)			59,985	0	59,985

*****			-----		
TOTAL(DDO)			82,06,939	13,55,973	95,62,912

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0	1,245
SECONDARY SCHOOL, CIVIL LINES		AND OTHER			
		SERVICES			

		109-GOVERNMENT	9,31,03,551	1,59,64,653	10,90,68,204
		SECONDARY			
		SCHOOOLS			

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			TOTAL(MH)	9,31,04,796	1,59,64,653	10,90,69,449
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		2235	200-OTHER	3,81,635	0	3,81,635
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PROGRAMMES

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TOTAL(MH)	3,81,635	0	3,81,635

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TOTAL(DDO)	9,34,86,431	1,59,64,653	10,94,51,084

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,246	0	1,246
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DABWALA KALAN		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

			109-GOVERNMENT	1,52,77,369	27,55,873	1,80,33,242
			SECONDARY			
			SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,52,78,615	27,55,873	1,80,34,488

	2235	200-OTHER	37,323	0	37,323
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		37,323	0	37,323
	*****		-----	-----	-----
	TOTAL(DDO)		1,53,15,938	27,55,873	1,80,71,811
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,57,33,076	26,85,538	1,84,18,614
SECONDARY SCHOOL, DADAH00R		SECONDARY			
		SCH00LS			
		789-SPECIAL	1,247	0	1,247
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****		-----	-----	-----
	TOTAL(MH)		1,57,34,323	26,85,538	1,84,19,861
	2235	200-OTHER	1,55,654	0	1,55,654
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		1,55,654	0	1,55,654

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			1,58,89,977	26,85,538	1,85,75,515
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	595	0	595
		SECONDARY SCHOOL, DAFFAR		AND OTHER			
				SERVICES			
				109-GOVERNMENT	1,12,34,052	18,40,476	1,30,74,528
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	655	0	655
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL (MH)		1,13,90,956	18,40,476	1,32,31,432

*****				-----	-----	-----
TOTAL(MH)				2, 22, 592	0	2, 22, 592

*****				-----	-----	-----
TOTAL(DDO)				1, 95, 94, 148	32, 56, 536	2, 28, 50, 684

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DALLA		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	1, 96, 87, 117	31, 79, 395	2, 28, 66, 512
SECONDARY			
SCH00LS			

789-SPECIAL	649	0	649
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****				-----	-----	-----
TOTAL(MH)				1, 96, 88, 363	31, 79, 395	2, 28, 67, 758

2235	200-OTHER	66, 818	33, 838	1, 00, 656
	PROGRAMMES			

*****				-----	-----	-----
TOTAL(MH)				66, 818	33, 838	1, 00, 656

*****	-----	-----	-----
TOTAL(DDO)	1,97,55,181	32,13,233	2,29,68,414

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,21,81,482	20,05,304	1,41,86,786
SECONDARY SCHOOL, DAROLIKLAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,21,81,482	20,05,304	1,41,86,786

2235	200-OTHER	74,558	0	74,558
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	74,558	0	74,558

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL (DDO)			1, 22, 56, 040	20, 05, 304	1, 42, 61, 344
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	75, 29, 863	12, 48, 520	87, 78, 383
SECONDARY SCHOOL, DASKA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	76, 04, 421	12, 48, 520	88, 52, 941

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TOTAL (DDO)	1, 97, 85, 903	32, 53, 824	2, 30, 39, 727

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	595	0	595
SECONDARY SCHOOL, DASUYA		AND OTHER			
		SERVICES			

109-GOVERNMENT	2, 16, 49, 010	35, 75, 204	2, 52, 24, 214
SECONDARY			
SCHOOLS			

789-SPECIAL	655	0	655
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL (MH)	2, 16, 50, 260	35, 75, 204	2, 52, 25, 464

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TOTAL (DDO)	2,16,50,260	35,75,204	2,52,25,464
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	602	0	602
SECONDARY SCHOOL, DATEWAS		AND OTHER SERVICES			
		109-GOVERNMENT	1,20,19,949	20,27,938	1,40,47,887
		SECONDARY SCHOOLS			
		789-SPECIAL	656	0	656
		COMPONENT PLAN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				FOR SCHEDULED CASTES			
			*****		-----	-----	-----
			TOTAL (MH)		1,20,21,207	20,27,938	1,40,49,145

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, DATEWAS	2235	200-OTHER PROGRAMMES	91,222	2,289	93,511
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TOTAL (MH)		91,222	2,289	93,511

*****		-----	-----	-----
TOTAL (DDO)		1,21,12,429	20,30,227	1,41,42,656

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	0	1,000
SECONDARY SCHOOL, DAULTPUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,79,16,074	29,82,733	2,08,98,807
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	250	0	250
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----	-----	-----
TOTAL (MH)		1,79,17,324	29,82,733	2,09,00,057

2235	200-OTHER	0	57,976	57,976
	PROGRAMMES			

*****		-----	-----	-----
TOTAL (MH)		0	57,976	57,976

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TOTAL (DDO)	1,79,17,324	30,40,709	2,09,58,033
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,247	0	1,247
SECONDARY SCHOOL, DEHLON		AND OTHER			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,57,32,839	42,58,143	2,99,90,982
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DEHLON		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL (MH)		2,57,34,086	42,58,143	2,99,92,229
			2235	200-OTHER	17,375	0	17,375
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		17,375	0	17,375
			*****		-----	-----	-----
			TOTAL (DDO)		2,57,51,461	42,58,143	3,00,09,604

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
SECONDARY SCHOOL, DHAMANA,		AND OTHER			
NURPUR BEDI		SERVICES			
		109-GOVERNMENT	97,40,023	17,28,000	1,14,68,023
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	649	0	649
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		97,41,269	17,28,000	1,14,69,269
	2235	200-OTHER	1,20,100	0	1,20,100
		PROGRAMMES			

	TOTAL(MH)		1,20,100	0	1,20,100

	TOTAL(DD0)		98,61,369	17,28,000	1,15,89,369
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,15,97,481	19,28,235	1,35,25,716
SECONDARY SCHOOL, DHAMOT		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	789-SPECIAL	1,247	0	1,247
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DHAMOT		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

TOTAL(MH)					1,15,98,728	19,28,235	1,35,26,963

TOTAL(DDO)					1,15,98,728	19,28,235	1,35,26,963
		PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,247	0	1,247
		SECONDARY SCHOOL, DHANANSU		AND OTHER			
				SERVICES			
				109-GOVERNMENT	61,09,129	9,73,091	70,82,220
				SECONDARY			
				SCHOOLS			

TOTAL(MH)					61,10,376	9,73,091	70,83,467

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TOTAL (DDO)			61,10,376	9,73,091	70,83,467		

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597		
SECONDARY SCHOOL, DHANGRALI		AND OTHER					
		SERVICES					

109-GOVERNMENT	1,43,38,198	24,18,703	1,67,56,901		
SECONDARY					
SCHOOLS					

789-SPECIAL	649	0	649		
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

*****					-----		
TOTAL (MH)			1,43,39,444	24,18,703	1,67,58,147		

2235	200-OTHER	1,46,897	0	1,46,897		
	PROGRAMMES					

*****					-----		
TOTAL (MH)			1,46,897	0	1,46,897		

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
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INSTRUCTION	INSTRUCTIONS(SECONDARY),						
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S	PUNJAB						
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(COLLEGES)							
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TOTAL(DDO)				1,44,86,341	24,18,703	1,69,05,044
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT		79,83,376	12,41,544	92,24,920
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SECONDARY SCHOOL, DHANOWALI		SECONDARY				
		SCHOOLS				

789-SPECIAL		1,245	0	1,245
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COMPONENT PLAN				
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FOR SCHEDULED				
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CASTES				
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TOTAL(MH)				81,31,518	12,41,544	93,73,062
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TOTAL(DDO)				2,24,70,962	36,60,247	2,61,31,209
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT		1,15,61,604	19,15,000	1,34,76,604
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SECONDARY SCHOOL, DHARAMKOT		SECONDARY				
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RANDHAWA		SCHOOLS				
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TOTAL (DDO)				54,61,667	8,55,658	63,17,325	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	0	1,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DHARKALAN		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	1,46,36,941	22,98,713	1,69,35,654
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	250	0	250
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****				-----			
TOTAL (MH)				1,46,38,191	22,98,713	1,69,36,904	
*****				-----			
TOTAL (DDO)				1,46,38,191	22,98,713	1,69,36,904	
PRINCIPAL, GOVERNMENT SENIOR			2202	109-GOVERNMENT	1,63,14,802	27,36,645	1,90,51,447
SECONDARY SCHOOL, DHAROWALI				SECONDARY			
				SCHOOLS			

*****				-----	-----	-----
TOTAL(MH)				1,63,14,802	27,36,645	1,90,51,447

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TOTAL(DDO)				1,63,14,802	27,36,645	1,90,51,447

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,60,40,373	26,70,425	1,87,10,798
SECONDARY SCHOOL, DIRBAN		SECONDARY			
		SCHOOLS			

*****				-----	-----	-----
TOTAL(MH)				1,60,40,373	26,70,425	1,87,10,798

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	78,034	0	78,034
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DIRBAN		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

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TOTAL(MH)				78,034	0	78,034

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TOTAL (DD0)			1,61,18,407	26,70,425	1,87,88,832
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PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	22,983	0	22,983
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SECONDARY SCHOOL, DOLKE DOHAR		PROGRAMMES			
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TOTAL (MH)			22,983	0	22,983
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TOTAL (DD0)			22,983	0	22,983
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	598	598
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SECONDARY SCHOOL, DOODIAN		AND OTHER			
		SERVICES			

109-GOVERNMENT			73,33,189	11,43,586	84,76,775
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SECONDARY					
SCHOOLS					

789-SPECIAL			0	650	650
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COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

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TOTAL (MH)			73,33,189	11,44,834	84,78,023
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2235	200-OTHER		1,87,716	2,27,855	4,15,571
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PROGRAMMES

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TOTAL(MH)	1,87,716	2,27,855	4,15,571
*****	-----	-----	-----
TOTAL(DDO)	75,20,905	13,72,689	88,93,594

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,12,90,691	34,40,192	2,47,30,883
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DORAHA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	1,247	0	1,247
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----	-----	-----
			TOTAL(MH)		2,12,91,938	34,40,192	2,47,32,130
			2235	200-OTHER	37,013	0	37,013
				PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	37,013	0	37,013

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TOTAL (DDO)	2,13,28,951	34,40,192	2,47,69,143

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	0	1,000
SECONDARY SCHOOL, DOSTPUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	92,38,630	15,55,268	1,07,93,898
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	250	0	250
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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TOTAL (MH)	92,39,880	15,55,268	1,07,95,148

2235	200-OTHER	55,264	0	55,264
	PROGRAMMES			

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TOTAL (MH)	55,264	0	55,264

TOTAL (DDO)	92,95,144	15,55,268	1,08,50,412
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, DUDWINDI	2202	104-TEACHERS AND OTHER SERVICES	1,242	0	1,242
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109-GOVERNMENT SECONDARY SCHOOLS	1,10,12,763	19,65,132	1,29,77,895
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TOTAL (MH)	1,10,69,269	19,65,132	1,30,34,401
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2235	200-OTHER PROGRAMMES	19,632	0	19,632
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TOTAL (MH)	19,632	0	19,632
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TOTAL (DDO)			2,03,28,781	35,20,400	2,38,49,181
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PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	597	0	597
SECONDARY SCHOOL, DUGRI		AND OTHER			
		SERVICES			
		109- GOVERNMENT	71,27,513	11,98,024	83,25,537
		SECONDARY			
		SCHOOLS			
		789- SPECIAL	649	0	649
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL (MH)	71,28,759	11,98,024	83,26,783

2235	200- OTHER	28,460	88,707	1,17,167
	PROGRAMMES			
*****	-----	-----	-----	
TOTAL (MH)	28,460	88,707	1,17,167	

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TOTAL (DDO)	71,57,219	12,86,731	84,43,950

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE		
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE		

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,38,12,485	23,02,219	1,61,14,704		
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, ENGINE		SECONDARY					
S	PUNJAB	SHED/LOCO SHED		SCHOOLS					
(COLLEGES)									
*****					-----	-----	-----		
TOTAL(MH)					1,38,40,945	23,90,926	1,62,31,871		
*****					-----	-----	-----		
TOTAL(DDO)					2,09,69,704	35,88,950	2,45,58,654		
PRINCIPAL, GOVERNMENT SENIOR					2202	104-TEACHERS	595	0	595
SECONDARY SCHOOL, FATEHPUR KHURD						AND OTHER			
						SERVICES			
						109-GOVERNMENT	64,48,524	0	64,48,524
						SECONDARY			
						SCHOOLS			
						789-SPECIAL	655	0	655
						COMPONENT PLAN			
						FOR SCHEDULED			
						CASTES			
*****					-----	-----	-----		

			TOTAL(MH)	64,49,774	0	64,49,774
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TOTAL(DDO)			64,49,774	0	64,49,774
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	594	0	594
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SECONDARY SCHOOL, FATUHI KHERA		AND OTHER			
		SERVICES			

109-GOVERNMENT	75,31,985	12,07,607	87,39,592
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SECONDARY	
SCHOOLS	

789-SPECIAL	653	0	653
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COMPONENT PLAN	
FOR SCHEDULED	
CASTES	

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TOTAL(MH)	75,33,232	12,07,607	87,40,839
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	70,97,688	12,16,180	83,13,868
	SECONDARY SCHOOL, GAJEWAS		SECONDARY SCHOOLS			
			789-SPECIAL	1,245	0	1,245
			COMPONENT PLAN FOR SCHEDULED CASTES			

		TOTAL (MH)		70,98,933	12,16,180	83,15,113

		TOTAL (DDO)		70,98,933	12,16,180	83,15,113

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0	1,245
INSTRUCTION S (COLLEGES)	INSTRUCTIONS(SECONDARY), PUNJAB	SECONDARY SCHOOL, GAJU MAJARA		AND OTHER SERVICES			
				109-GOVERNMENT	1,50,50,486	26,79,018	1,77,29,504

SECONDARY					
SCHOOLS					
		*****	-----	-----	-----
TOTAL (MH)			2, 21, 50, 664	38, 95, 198	2, 60, 45, 862
2235	200-OTHER		1, 16, 628	0	1, 16, 628
PROGRAMMES					
		*****	-----	-----	-----
TOTAL (MH)			1, 16, 628	0	1, 16, 628
		*****	-----	-----	-----
TOTAL (DD0)			2, 22, 67, 292	38, 95, 198	2, 61, 62, 490
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2, 07, 68, 927	34, 79, 542	2, 42, 48, 469
SECONDARY SCHOOL, GALIB KALAN		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
TOTAL (MH)			2, 07, 68, 927	34, 79, 542	2, 42, 48, 469
		*****	-----	-----	-----
TOTAL (DD0)			2, 07, 68, 927	34, 79, 542	2, 42, 48, 469
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2, 21, 79, 045	33, 43, 768	2, 55, 22, 813
SECONDARY SCHOOL, GARHA		SECONDARY			
		SCHOOLS			

		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		*****	-----	-----	-----
		TOTAL(MH)	2,21,80,290	33,43,768	2,55,24,058

	2235	200-OTHER	1,41,607	0	1,41,607
		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----	-----	-----
		TOTAL(MH)	1,41,607	0	1,41,607

		*****	-----	-----	-----
		TOTAL(DDO)	2,23,21,897	33,43,768	2,56,65,665

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	595	0	595
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GARHSHANKAR		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

		109-GOVERNMENT	1,17,17,303	19,55,168	1,36,72,471
		SECONDARY			
		SCH00LS			
		789-SPECIAL	655	0	655
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****		-----	-----	-----
	TOTAL (MH)		1,17,18,553	19,55,168	1,36,73,721

	*****		-----	-----	-----
	TOTAL (DD0)		1,17,18,553	19,55,168	1,36,73,721

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,50,98,301	24,00,154	1,74,98,455
SECONDARY SCHOOL, GHABDAN		SECONDARY			
		SCH00LS			
		*****	-----	-----	-----
	TOTAL (MH)		1,50,98,301	24,00,154	1,74,98,455

	*****		-----	-----	-----
	TOTAL (DD0)		1,50,98,301	24,00,154	1,74,98,455

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	24,382	0	24,382
SECONDARY SCHOOL, GHANAULI		PROGRAMMES			

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24,382

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24,382

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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GHANAUR KALAN		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

SCHOOLS

CASTES

1,88,92,793

*****				-----	-----	-----
TOTAL (DDO)				2,79,51,038	47,88,644	3,27,39,682

PRINCIPAL, GOVERNMENT SENIOR	2202	103-GOVERNMENT	1,90,740	0	1,90,740
SECONDARY SCHOOL, GHUMAN		COLLEGES AND			
		INSTITUTES			
		109-GOVERNMENT	65,00,574	10,77,824	75,78,398
		SECONDARY			
		SCHOOLS			

*****				-----	-----	-----
TOTAL (MH)				66,91,314	10,77,824	77,69,138

*****				-----	-----	-----
TOTAL (DDO)				66,91,314	10,77,824	77,69,138

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	0	1,000
SECONDARY SCHOOL, GHUMAN KALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,66,71,011	28,20,660	1,94,91,671
		SECONDARY			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCH00LS			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	789-SPECIAL	250	0	250
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GHUMAN KALAN		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
*****					-----		
			TOTAL(MH)		1,66,72,261	28,20,660	1,94,92,921
			2235	200-OTHER	41,521	0	41,521
				PROGRAMMES			
*****					-----		
			TOTAL(MH)		41,521	0	41,521
*****					-----		
			TOTAL(DD0)		1,67,13,782	28,20,660	1,95,34,442
		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	79,21,163	13,44,606	92,65,769
		SECONDARY SCHOOL, GIANA		SECONDARY			
				SCH00LS			
				789-SPECIAL	1,240	0	1,240
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****		-----	-----	-----
TOTAL(MH)		79,22,403	13,44,606	92,67,009

*****		-----	-----	-----
TOTAL(DDO)		79,22,403	13,44,606	92,67,009

PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	1,235	0	1,235
SECONDARY SCHOOL, GOLEWALA		AND OTHER			
		SERVICES			
		109- GOVERNMENT	2,35,48,967	40,07,602	2,75,56,569
		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----
TOTAL(MH)		2,35,50,202	40,07,602	2,75,57,804

2235	200-OTHER	66,872	0	66,872
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES							
*****		-----					
TOTAL(MH)		66,872		0		66,872	

*****				-----			
TOTAL (DD0)				2,36,17,074	40,07,602	2,76,24,676	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,247	0	1,247
INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GOVIND NAGAR			AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	1,25,27,398	20,88,101	1,46,15,499
				SECONDARY			
				SCHOOLS			
*****				-----			
TOTAL (MH)				1,25,28,645	20,88,101	1,46,16,746	
*****				-----			
TOTAL (DD0)				1,25,28,645	20,88,101	1,46,16,746	
		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,247	0	1,247
		SECONDARY SCHOOL, GUJJAR WAL		AND OTHER			
				SERVICES			
				109-GOVERNMENT	73,75,834	12,33,936	86,09,770
				SECONDARY			
				SCHOOLS			
*****				-----			
TOTAL (MH)				73,77,081	12,33,936	86,11,017	

		2235	200-OTHER	10,744	0	10,744
			PROGRAMMES			
		*****		-----	-----	-----
		TOTAL(MH)		10,744	0	10,744

		*****		-----	-----	-----
		TOTAL(DDO)		73,87,825	12,33,936	86,21,761

		PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
		SECONDARY SCHOOL, GUJJRAN		AND OTHER			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,48,09,478	24,60,900	1,72,70,378
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GUJJRAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	650	0	650
				COMPONENT PLAN			
				FOR SCHEDULED			

CASTES					

TOTAL (MH)		1, 48, 10, 725	24, 60, 900	1, 72, 71, 625	
2235	200-OTHER	71, 534	0	71, 534	
PROGRAMMES					

TOTAL (MH)		71, 534	0	71, 534	

TOTAL (DDO)		1, 48, 82, 259	24, 60, 900	1, 73, 43, 159	
PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	1, 247	0	1, 247
SECONDARY SCHOOL, GURAM		AND OTHER			
SERVICES					
		109- GOVERNMENT	70, 38, 652	11, 60, 676	81, 99, 328
SECONDARY					
SCHOOLS					

TOTAL (MH)		70, 39, 899	11, 60, 676	82, 00, 575	
2235	200-OTHER	2, 40, 992	0	2, 40, 992	
PROGRAMMES					

TOTAL(MH)				2,40,992	0	2,40,992
*****				-----		
TOTAL(DDO)				72,80,891	11,60,676	84,41,567
PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS		597	0	597
SECONDARY SCHOOL, HAFIZABAD		AND OTHER				
GOVERNMENT OF PUNJAB						Page 1867
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109- GOVERNMENT	86,44,964	14,37,196	1,00,82,160
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, HAFIZABAD		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	649	0	649
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****				-----			
			TOTAL(MH)		86,46,210	14,37,196	1,00,83,406

*****			-----		
TOTAL (DDO)			86,46,210	14,37,196	1,00,83,406

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	88,70,116	22,37,182	1,11,07,298
SECONDARY SCHOOL, HAIBOWAL		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			88,70,116	22,37,182	1,11,07,298

*****			-----		
TOTAL (DDO)			88,70,116	22,37,182	1,11,07,298

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,247	0	1,247
SECONDARY SCHOOL, HAIBOWAL KHURD		AND OTHER			
		SERVICES			

		109-GOVERNMENT	1,71,97,245	27,84,916	1,99,82,161
		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			1,71,98,492	27,84,916	1,99,83,408

2235	200-OTHER	30,030	0	30,030
	PROGRAMMES			

*****			-----		
TOTAL (MH)			30,030	0	30,030

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			1,72,28,522	27,84,916	2,00,13,438
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,20,35,320	18,33,091	1,38,68,411
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, HALWARA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

				789-SPECIAL	1,247	0	1,247
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

		TOTAL (MH)			1,20,66,597	18,33,091	1,38,99,688
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			2235	200-OTHER	0	2,00,000	2,00,000
				PROGRAMMES			

		TOTAL (MH)			0	2,00,000	2,00,000
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*****					-----	-----	-----
TOTAL (DDO)			2, 92, 65, 089	48, 18, 007	3, 40, 83, 096		

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1, 247	0	1, 247		
SECONDARY SCHOOL, HAMBRA		AND OTHER					
		SERVICES					
		109-GOVERNMENT	1, 65, 76, 098	27, 33, 912	1, 93, 10, 010		
		SECONDARY					
		SCHOOLS					

*****					-----	-----	-----
TOTAL (MH)			1, 65, 77, 345	27, 33, 912	1, 93, 11, 257		

*****					-----	-----	-----
TOTAL (DDO)			1, 65, 77, 345	27, 33, 912	1, 93, 11, 257		

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	14, 516	0	14, 516		
SECONDARY SCHOOL, HAMIDI		PROGRAMMES					

*****					-----	-----	-----
TOTAL (MH)			14, 516	0	14, 516		

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
<hr/>							
		TOTAL(DDO)			14,516	0	14,516
PUBLIC INSTRUCTION S(COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HANDWAL	2202	104-TEACHERS AND OTHER SERVICES	594	0	594
				109-GOVERNMENT SECONDARY SCHOOLS	1,01,45,014	16,70,848	1,18,15,862
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	653	0	653

			TOTAL(MH)		1,01,60,777	16,70,848	1,18,31,625

			TOTAL(DDO)		1,01,60,777	16,70,848	1,18,31,625
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HARCHOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,08,33,491	17,41,064	1,25,74,555

*****				-----	-----	-----
TOTAL(MH)				1,08,33,491	17,41,064	1,25,74,555

2235	200-OTHER	88,148	0	88,148
	PROGRAMMES			

*****				-----	-----	-----
TOTAL(MH)				88,148	0	88,148

*****				-----	-----	-----
TOTAL(DDO)				1,09,21,639	17,41,064	1,26,62,703

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,000	1,000
SECONDARY SCHOOL, HARDOCHANNI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,33,95,391	23,48,964	1,57,44,355
		SECONDARY			
		SCH00LS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	0	250	250
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, HARDOCHANNI		COMPONENT PLAN			

S PUNJAB
(COLLEGES)

FOR SCHEDULED
CASTES

*****			-----		
TOTAL(MH)			1,33,95,391	23,50,214	1,57,45,605
*****			-----		
TOTAL(DDO)			1,33,95,391	23,50,214	1,57,45,605
PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	1,235	0	1,235
SECONDARY SCHOOL, HARI NAU		AND OTHER			
		SERVICES			
		109- GOVERNMENT	1,35,50,095	23,79,600	1,59,29,695
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			1,35,51,330	23,79,600	1,59,30,930
	2235	200- OTHER	40,830	0	40,830
		PROGRAMMES			
*****			-----		
TOTAL(MH)			40,830	0	40,830
*****			-----		
TOTAL(DDO)			1,35,92,160	23,79,600	1,59,71,760

TOTAL (DDO)			65,18,888	10,88,892	76,07,780
PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	594	0	594
SECONDARY SCHOOL, HAZIPUR		AND OTHER			
		SERVICES			
		109- GOVERNMENT	2,06,74,966	35,00,102	2,41,75,068
		SECONDARY			
		SCHOOLS			
		789- SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL (MH)			2,71,95,101	45,88,994	3,17,84,095
2235	200- OTHER		55,148	0	55,148
	PROGRAMMES				

TOTAL (MH)			55,148	0	55,148

TOTAL (DDO)			2,72,50,249	45,88,994	3,18,39,243

PRINCIPAL, GOVERNMENT SENIOR	2071	115- LEAVE	22, 13, 598	12, 05, 794	34, 19, 392
SECONDARY SCHOOL, HOSHIARPUR		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	22, 13, 598	12, 05, 794	34, 19, 392
		*****	-----	-----	-----
		TOTAL (DDO)	22, 13, 598	12, 05, 794	34, 19, 392

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	1, 242	0	1, 242
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, HUSSANPUR		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109- GOVERNMENT	1, 76, 50, 896	27, 24, 348	2, 03, 75, 244
				SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
				TOTAL (MH)	1, 76, 52, 138	27, 24, 348	2, 03, 76, 486
			2235	200- OTHER	2, 86, 055	0	2, 86, 055

PROGRAMMES

		TOTAL(MH)	2,86,055	0	2,86,055

TOTAL(DDO)		1,79,38,193	27,24,348	2,06,62,541	
PRINCIPAL,GOVERNMENT SENIOR	2202	104- TEACHERS	483	0	483
SECONDARY SCHOOL, ISPUR		AND OTHER			
MAKHSUSPUR CHELLA		SERVICES			
		109- GOVERNMENT	62,55,429	10,31,947	72,87,376
		SECONDARY			
		SCHOOLS			
		789- SPECIAL	517	0	517
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	62,56,429	10,31,947	72,88,376
	2235	200- OTHER	18,740	0	18,740
		PROGRAMMES			

		TOTAL(MH)	18,740	0	18,740

TOTAL (DDO)	62,75,169	10,31,947	73,07,116
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,30,71,493	25,70,107	1,56,41,600
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JADLA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL (MH)	1,30,71,493	25,70,107	1,56,41,600
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TOTAL (DDO)	1,30,71,493	25,70,107	1,56,41,600
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,240	0	1,240
SECONDARY SCHOOL, JAI SINGH WALA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,04,33,911	16,96,672	1,21,30,583
		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----
TOTAL (MH)		1,04,35,151	16,96,672	1,21,31,823

*****		-----	-----	-----
TOTAL (DDO)		1,04,35,151	16,96,672	1,21,31,823

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	595	0	595
SECONDARY SCHOOL, JAIJON DOABA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	75,50,085	12,27,304	87,77,389
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	655	0	655
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----	-----	-----
TOTAL (MH)		75,51,335	12,27,304	87,78,639

*****		-----	-----	-----
TOTAL (DDO)		75,51,335	12,27,304	87,78,639

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	596	0	596
SECONDARY SCHOOL, JAIN		AND OTHER			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		CHHABBARWAL		SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,26,59,462	21,07,664	1,47,67,126
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JAIN		SECONDARY			
S	PUNJAB	CHHABBARWAL		SCHOOLS			
(COLLEGES)							
				789-SPECIAL	655	0	655
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		1,26,60,713	21,07,664	1,47,68,377

			TOTAL(DDO)		1,26,60,713	21,07,664	1,47,68,377
		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,84,78,592	31,01,668	2,15,80,260
		SECONDARY SCHOOL, JANDIALI		SECONDARY			
				SCHOOLS			

			TOTAL(MH)		1,84,78,592	31,01,668	2,15,80,260

	2235	200-OTHER	50,188	0	50,188
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		50,188	0	50,188

	*****		-----	-----	-----
	TOTAL(DDO)		1,85,28,780	31,01,668	2,16,30,448

PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	1,235	0	1,235
SECONDARY SCHOOL, JANDSAHIB		AND OTHER			
		SERVICES			
		109- GOVERNMENT	1,41,18,375	23,66,284	1,64,84,659
		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL(MH)		1,41,19,610	23,66,284	1,64,85,894

	2235	200-OTHER	38,038	0	38,038
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PROGRAMMES			

TOTAL(MH)				38,038	0	38,038	

TOTAL(DD0)				1,41,57,648	23,66,284	1,65,23,932	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,240	0	1,240
INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JASSI BAG WALI			AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	95,67,224	13,43,328	1,09,10,552
				SECONDARY			
				SCHOOLS			

TOTAL(MH)				95,68,464	13,43,328	1,09,11,792	
2235		200-OTHER		22,212	0	22,212	
				PROGRAMMES			

TOTAL(MH)				22,212	0	22,212	

TOTAL(DD0)				95,90,676	13,43,328	1,09,34,004	

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	594	0	594
SECONDARY SCHOOL, JAURA BAGHIRI		AND OTHER SERVICES			
		109-GOVERNMENT	74,76,644	12,21,852	86,98,496
		SECONDARY SCHOOLS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN FOR SCHEDULED CASTES			
***** -----					
TOTAL (MH)			74,77,891	12,21,852	86,99,743
	2235	200-OTHER	4,54,214	0	4,54,214
GOVERNMENT OF PUNJAB					

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES							

TOTAL (MH)					4, 54, 214	0	4, 54, 214

*****				-----			
TOTAL (DD0)				79, 32, 105	12, 21, 852	91, 53, 957	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1, 000	0	1, 000
INSTRUCTION INSTRUCTIONS(SECONDARY),				AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	1, 33, 71, 757	22, 05, 273	1, 55, 77, 030
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	250	0	250
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****				-----			
TOTAL (MH)				1, 33, 73, 007	22, 05, 273	1, 55, 78, 280	
*****				-----			
TOTAL (DD0)				1, 33, 73, 007	22, 05, 273	1, 55, 78, 280	
		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1, 55, 17, 733	25, 38, 044	1, 80, 55, 777
		SECONDARY SCHOOL, JHAJ NURPUR		SECONDARY			
		BEDI		SCHOOLS			
*****				-----			
TOTAL (MH)				1, 55, 17, 733	25, 38, 044	1, 80, 55, 777	

	2235	200-OTHER	1,17,414	0	1,17,414
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		1,17,414	0	1,17,414

	*****		-----	-----	-----
	TOTAL(DDO)		1,56,35,147	25,38,044	1,81,73,191

	PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	602	0	602
	GOVERNMENT OF PUNJAB					Page 1877

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		SECONDARY SCHOOL, JHANDUKE		AND OTHER			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	1,12,60,431	18,53,032	1,31,13,463
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JHANDUKE		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	656	0	656
				COMPONENT PLAN			
				FOR SCHEDULED			

CASTES

*****		-----	-----	-----
TOTAL (MH)		1, 12, 61, 689	18, 53, 032	1, 31, 14, 721

*****		-----	-----	-----
TOTAL (DD0)		1, 12, 61, 689	18, 53, 032	1, 31, 14, 721

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1, 01, 24, 842	16, 44, 452	1, 17, 69, 294
SECONDARY SCHOOL, JHINGAR KALAN		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----
TOTAL (MH)		1, 01, 24, 842	16, 44, 452	1, 17, 69, 294

2235	200-OTHER	2, 63, 792	2, 00, 000	4, 63, 792
	PROGRAMMES			

*****		-----	-----	-----
TOTAL (MH)		2, 63, 792	2, 00, 000	4, 63, 792

*****		-----	-----	-----
TOTAL (DD0)		1, 03, 88, 634	18, 44, 452	1, 22, 33, 086

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	49, 64, 980	8, 32, 172	57, 97, 152
SECONDARY SCHOOL, JHORRAN		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----
TOTAL(MH)		49,64,980	8,32,172	57,97,152

2235	200-OTHER	89,034	0	89,034
	PROGRAMMES			

*****		-----	-----	-----
GOVERNMENT OF PUNJAB				Page 1878
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(MH)			89,034	0	89,034

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					
		TOTAL(DDO)	50,54,014	8,32,172	58,86,186

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	602	0	602
SECONDARY SCHOOL, JHUNIR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,76,89,380	28,15,372	2,05,04,752
		SECONDARY			

		SCHOOLS			
		789-SPECIAL	656	0	656
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	1, 77, 79, 672	28, 15, 372	2, 05, 95, 044
2235	200-OTHER	16, 446	38, 616	55, 062	
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	16, 446	38, 616	55, 062
		*****	-----	-----	-----
		TOTAL (DDO)	2, 27, 61, 098	36, 86, 160	2, 64, 47, 258
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
		SECONDARY SCHOOL, JITWAL KALAN			
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1, 11, 66, 302	18, 43, 760	1, 30, 10, 062
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	650	0	650
		COMPONENT PLAN			
		FOR SCHEDULED			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL(MH)		1,11,67,549	18,43,760	1,30,11,309
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JITWAL KALAN					
S	PUNJAB						
(COLLEGES)							
			2235	200-OTHER	8,970	0	8,970
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		1,11,76,519	18,43,760	1,30,20,279
			*****		-----	-----	-----
			TOTAL(DDO)		1,11,76,519	18,43,760	1,30,20,279
			PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	2,46,100	7,980
			SECONDARY SCHOOL, KADDON		PROGRAMMES		2,54,080
			*****		-----	-----	-----

		TOTAL(MH)	2,46,100	7,980	2,54,080
*****			-----		
TOTAL(DDO)			2,46,100	7,980	2,54,080
PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	12,600	0	12,600
SECONDARY SCHOOL, KADHU KALAN		PROGRAMMES			
*****			-----		
TOTAL(MH)			12,600	0	12,600
*****			-----		
TOTAL(DDO)			12,600	0	12,600
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
SECONDARY SCHOOL, KAHANPUR KHUHI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,02,59,511	17,27,923	1,19,87,434
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	649	0	649
		COMPONENT PLAN			
		FOR SCHEDULED			
GOVERNMENT OF PUNJAB				Page 1880	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		1,02,60,757	17,27,923	1,19,88,680
		*****			-----	-----	-----
		TOTAL(DD0)			1,02,60,757	17,27,923	1,19,88,680
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,69,23,837	28,36,553	1,97,60,390
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KAHNUWAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		1,69,23,837	28,36,553	1,97,60,390
			2235	200-OTHER	2,00,000	0	2,00,000
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		2,00,000	0	2,00,000
		*****			-----	-----	-----
		TOTAL(DD0)			1,71,23,837	28,36,553	1,99,60,390

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	95,76,825	16,07,344	1,11,84,169
SECONDARY SCHOOL, KALA AFGANA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	95,76,825	16,07,344	1,11,84,169

*****	-----	-----	-----
TOTAL(DDO)	95,76,825	16,07,344	1,11,84,169

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,46,31,971	22,53,432	1,68,85,403
SECONDARY SCHOOL, KALABAKRA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		1,46,33,216	22,53,432	1,68,86,648

PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTIONS(SECONDARY),

S

PUNJAB

(COLLEGES)

TOTAL(DDO)

1,46,33,216

22,53,432

1,68,86,648

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

61,35,417

10,14,332

71,49,749

SECONDARY SCHOOL, KALAL WALA

SECONDARY

SCHOOLS

789-SPECIAL

1,240

0

1,240

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

2,07,69,873

32,67,764

2,40,37,637

TOTAL(DDO)

2,07,69,873

32,67,764

2,40,37,637

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

2,50,02,286

42,54,975

2,92,57,261

SECONDARY SCHOOL, KALANAUR

SECONDARY

SCHOOLS

TOTAL(MH)

2,50,02,286

42,54,975

2,92,57,261

			2235	200-OTHER	0	59,716	59,716
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		0	59,716	59,716

			*****		-----	-----	-----
			TOTAL(DDO)		2,50,02,286	43,14,691	2,93,16,977

		PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0	1,245
		SECONDARY SCHOOL, KALYAN		AND OTHER			
				SERVICES			
				109-GOVERNMENT	3,16,19,972	49,09,863	3,65,29,835

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		3,16,21,217	49,09,863	3,65,31,080

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	8,48,948	0	8,48,948
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, KALYAN		PROGRAMMES			
S	PUNJAB				
(COLLEGES)					
		*****	-----	-----	
TOTAL(MH)		8,48,948	0	8,48,948	
		*****	-----	-----	
TOTAL(DD0)		3,24,70,165	49,09,863	3,73,80,028	
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	594	0	594
SECONDARY SCHOOL, KAMAI DEVI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,09,33,226	35,59,931	2,44,93,157
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
TOTAL(MH)		2,09,34,473	35,59,931	2,44,94,404	
		*****	-----	-----	-----
TOTAL(DD0)		2,09,34,473	35,59,931	2,44,94,404	

	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	71,40,312	11,75,964	83,16,276
	SECONDARY SCHOOL, KAMAL PURA		SECONDARY			
			SCHOOLS			

	TOTAL (MH)			71,40,312	11,75,964	83,16,276

	TOTAL (DDO)			71,40,312	11,75,964	83,16,276

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, KAMALUSWAICH	2202	109-GOVERNMENT SECONDARY SCHOOLS	70,10,816	11,66,718	81,77,534
				789-SPECIAL	1,240	0	1,240
				COMPONENT PLAN FOR SCHEDULED CASTES			

				TOTAL (MH)	1,41,52,368	23,42,682	1,64,95,050

	2235	200-OTHER	61,421	0	61,421
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		61,421	0	61,421

	*****		-----	-----	-----
	TOTAL (DDO)		1,42,13,789	23,42,682	1,65,56,471

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	28,305	0	28,305
SECONDARY SCHOOL, KANGANWAL		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		28,305	0	28,305

	*****		-----	-----	-----
	TOTAL (DDO)		28,305	0	28,305

PRINCIPAL, GOVERNMENT SENIOR	2202	103-GOVERNMENT	1,92,320	0	1,92,320
SECONDARY SCHOOL, KARNANA		COLLEGES AND			
		INSTITUTES			
		104-TEACHERS	590	0	590
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,43,76,676	24,24,144	1,68,00,820
		SECONDARY			

SCHOOLS

789-SPECIAL6300630

COMPONENT PLAN

FOR SCHEDULED

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,45,70,216	24,24,144	1,69,94,360

*****	-----	-----	-----
TOTAL(DDO)	1,45,70,216	24,24,144	1,69,94,360

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	52,86,912	7,83,636	60,70,548
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KARTARPUR,		SECONDARY			
S	PUNJAB	NURPUR		SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	52,86,912	7,83,636	60,70,548

2235	200-OTHER	67,623	49,324	1,16,947
------	-----------	--------	--------	----------

PROGRAMMES					
*****		-----	-----	-----	
TOTAL (MH)		67,623	49,324	1,16,947	
*****		-----	-----	-----	
TOTAL (DDO)		53,54,535	8,32,960	61,87,495	
PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	597	0	597
SECONDARY SCHOOL, KATHERA (DR.		AND OTHER			
PRATAP SINGH NAGAR)		SERVICES			
		109- GOVERNMENT	2,38,69,727	39,21,584	2,77,91,311
		SECONDARY			
		SCHOOLS			
		789- SPECIAL	649	0	649
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----	-----	-----	
TOTAL (MH)		2,38,70,973	39,21,584	2,77,92,557	
2235	200- OTHER	90,115	2,00,000	2,90,115	
PROGRAMMES					
*****		-----	-----	-----	
TOTAL (MH)		90,115	2,00,000	2,90,115	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			2,39,61,088	41,21,584	2,80,82,672
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0	1,245
		SECONDARY SCHOOL, KAULI		AND OTHER			
				SERVICES			
				109-GOVERNMENT	1,72,81,237	27,93,262	2,00,74,499
				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
		TOTAL(MH)			1,73,72,597	29,93,262	2,03,65,859
		*****			-----	-----	-----
		TOTAL(DDO)			4,12,43,570	69,14,846	4,81,58,416

*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	17,395	0	17,395
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	596	0	596
SECONDARY SCHOOL, KHARKAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	85,60,318	13,49,044	99,09,362
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	655	0	655
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	85,78,964	13,49,044	99,28,008

*****	-----	-----	-----
TOTAL(DDO)	85,78,964	13,49,044	99,28,008

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	596	0	596
SECONDARY SCHOOL, KHASPUR HIRAN		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,76,86,425	29,09,703	2,05,96,128
SECONDARY			
SCHOOOLS			
789-SPECIAL	655	0	655
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			
*****	-----	-----	-----
TOTAL(MH)	1,76,87,676	29,09,703	2,05,97,379

2235	200-OTHER	1,28,096	0	1,28,096
PROGRAMMES				
*****	-----	-----	-----	
TOTAL(MH)	1,28,096	0	1,28,096	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL (DDO)			1,78,15,772	29,09,703	2,07,25,475
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,240	0	1,240
SECONDARY SCHOOL, KHEMUANA		AND OTHER			
		SERVICES			

109-GOVERNMENT	75,76,640	12,61,936	88,38,576
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	77,05,976	12,61,936	89,67,912

2235	200-OTHER	34,097	0	34,097
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	34,097	0	34,097

*****	-----	-----	-----
TOTAL (DDO)	2,54,27,749	41,71,639	2,95,99,388

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,242	0	1,242
SECONDARY SCHOOL, KHERA DONA		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,46,81,938	22,73,516	1,69,55,454
SECONDARY			

SCHOOLS

*****				-----		
TOTAL(MH)			1,46,83,180	22,73,516	1,69,56,696	
2235	200-OTHER		4,72,670	0	4,72,670	
PROGRAMMES						
*****				-----		
TOTAL(MH)			4,72,670	0	4,72,670	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)					1,51,55,850	22,73,516	1,74,29,366
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KHERA KALMOTE		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	65,40,224	11,74,904	77,15,128
				SECONDARY			
				SCHOOLS			

		789-SPECIAL	649	0	649
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		70,14,140	11,74,904	81,89,044

	TOTAL(DDO)		2,16,97,320	34,48,420	2,51,45,740
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
SECONDARY SCHOOL, KHERI		AND OTHER			
SALABATPUR CHAMKAURSAHIB		SERVICES			
		109-GOVERNMENT	1,40,85,354	24,19,685	1,65,05,039
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	649	0	649
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		1,40,86,600	24,19,685	1,65,06,285
	2235	200-OTHER	81,027	0	81,027
		PROGRAMMES			

*****				-----	-----	-----
TOTAL(MH)				81,027	0	81,027

*****				-----	-----	-----
TOTAL(DDO)				1,41,67,627	24,19,685	1,65,87,312

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104- TEACHERS	594	0	594
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KHUDDA		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	1,75,83,628	28,96,168	2,04,79,796
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	653	0	653
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****				-----	-----	-----
TOTAL(MH)				1,76,65,902	28,96,168	2,05,62,070

	2235	200-OTHER	11,912	0	11,912
		PROGRAMMES			

	*****		-----	-----	-----
	TOTAL(MH)		11,912	0	11,912

	*****		-----	-----	-----
	TOTAL(DDO)		3,17,64,414	53,15,853	3,70,80,267

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	4,77,47,057	70,27,646	5,47,74,703
SECONDARY SCHOOL, KHYALA KALAN		SECONDARY			
		SCHOOLS			

	*****		-----	-----	-----
	TOTAL(MH)		4,77,47,057	70,27,646	5,47,74,703

	*****		-----	-----	-----
	TOTAL(DDO)		4,77,47,057	70,27,646	5,47,74,703

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,247	0	1,247
SECONDARY SCHOOL, KILA RAIPUR		AND OTHER			
		SERVICES			

		109-GOVERNMENT	1,08,28,621	18,30,672	1,26,59,293
		SECONDARY			
		SCHOOLS			

*****				-----	-----	-----
TOTAL(MH)				1,08,29,868	18,30,672	1,26,60,540
GOVERNMENT OF PUNJAB					Page	1890
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****				-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)		1,08,29,868	18,30,672	1,26,60,540
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
SECONDARY SCHOOL, KIRATPUR SAHIB		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,29,69,086	21,65,140	1,51,34,226
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	649	0	649
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****-----

		TOTAL(MH)	2,38,00,200	39,95,812	2,77,96,012
	2235	200-OTHER	2,10,051	0	2,10,051
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	2,10,051	0	2,10,051
		*****	-----	-----	-----
TOTAL(DDO)			2,40,10,251	39,95,812	2,80,06,063
PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	29,872	0	29,872
SECONDARY SCHOOL, KOHARIAN		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	29,872	0	29,872
		*****	-----	-----	-----
TOTAL(DDO)			29,872	0	29,872
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	595	0	595
SECONDARY SCHOOL, KOT FATEH		AND OTHER			
		SERVICES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,47,57,881	22,44,606	1,70,02,487
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KOT FATEH		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	655	0	655
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		1,47,59,131	22,44,606	1,70,03,737
			*****		-----	-----	-----
			TOTAL(DDO)		1,47,59,131	22,44,606	1,70,03,737
		PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,240	0	1,240
		SECONDARY SCHOOL, KOT SHAMIR		AND OTHER			
				SERVICES			
				109-GOVERNMENT	1,61,88,406	24,78,805	1,86,67,211
				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		1,61,89,646	24,78,805	1,86,68,451

*****				-----		
TOTAL (DDO)				1,61,89,646	24,78,805	1,86,68,451

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	87,37,450	14,24,421	1,01,61,871
SECONDARY SCHOOL, KOTHE CHET		SECONDARY			
SINGH		SCHOOLS			
		789-SPECIAL	1,230	0	1,230
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****				-----		
TOTAL (MH)				87,38,680	14,24,421	1,01,63,101

*****				-----		
TOTAL (DDO)				87,38,680	14,24,421	1,01,63,101

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	596	0	596
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KOTLA NADH		AND OTHER			
S	PUNJAB	SINGH		SERVICES			

(COLLEGES)

		109-GOVERNMENT	1,38,93,021	23,05,296	1,61,98,317
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	655	0	655
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,38,94,272	23,05,296	1,61,99,568
		*****	-----	-----	-----
		TOTAL(DD0)	1,38,94,272	23,05,296	1,61,99,568
		*****	-----	-----	-----
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	46,05,633	7,10,500	53,16,133
SECONDARY SCHOOL, KULAR		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	46,05,633	7,10,500	53,16,133
		*****	-----	-----	-----
		TOTAL(DD0)	46,05,633	7,10,500	53,16,133
		*****	-----	-----	-----
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	602	0	602
SECONDARY SCHOOL, KULRIAN		AND OTHER			

SERVICES

109-GOVERNMENT	1,36,96,933	21,84,000	1,58,80,933
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SECONDARY

SCHOOLS

789-SPECIAL	656	0	656
-------------	-----	---	-----

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL (MH)	1,36,98,191	21,84,000	1,58,82,191

2235	200-OTHER	22,335	0	22,335
------	-----------	--------	---	--------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
PROGRAMMES							

*****	-----	-----	-----
TOTAL (MH)	22,335	0	22,335

*****	-----	-----	-----
TOTAL (DDO)	1,37,20,526	21,84,000	1,59,04,526

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,240	0	1,240
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KUTTI		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	78,70,866	13,08,740	91,79,606
SECONDARY			
SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	78,72,106	13,08,740	91,80,846

2235	200-OTHER	1,92,349	0	1,92,349
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,92,349	0	1,92,349

*****	-----	-----	-----
TOTAL(DD0)	80,64,455	13,08,740	93,73,195

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,246	0	1,246
SECONDARY SCHOOL, LADHUKA		AND OTHER			
		SERVICES			

109-GOVERNMENT	2,77,70,052	44,60,966	3,22,31,018
SECONDARY			
SCH00LS			

*****		-----	-----	-----
TOTAL(MH)		2,77,71,298	44,60,966	3,22,32,264
2235	200-OTHER	2,95,084	0	2,95,084
PROGRAMMES				
*****		-----	-----	-----
TOTAL(MH)		2,95,084	0	2,95,084

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
TOTAL(DDO)					2,80,66,382	44,60,966	3,25,27,348
PRINCIPAL,GOVERNMENT SENIOR			2202	109-GOVERNMENT	1,27,87,497	20,96,832	1,48,84,329
SECONDARY SCHOOL, LAKHPUR				SECONDARY			
				SCHOOLS			
*****					-----		
TOTAL(MH)					1,30,82,581	20,96,832	1,51,79,413

*****			-----		
TOTAL(DDO)			4,08,53,879	65,57,798	4,74,11,677

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,97,90,151	33,16,242	2,31,06,393
SECONDARY SCHOOL, LALHERI		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			1,97,90,151	33,16,242	2,31,06,393

2235	200-OTHER	36,885	0	36,885
	PROGRAMMES			

*****			-----		
TOTAL(MH)			36,885	0	36,885

*****			-----		
TOTAL(DDO)			1,98,27,036	33,16,242	2,31,43,278

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,60,18,432	21,98,362	1,82,16,794
SECONDARY SCHOOL, LAMBA PIVA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****				-----		
TOTAL(MH)				1,60,19,677	21,98,362	1,82,18,039

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	1,60,961	0	1,60,961
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LAMBA PIVA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****				-----		
TOTAL(MH)				1,61,80,638	21,98,362	1,83,79,000

*****				-----		
TOTAL(DDO)				1,61,80,638	21,98,362	1,83,79,000

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
SECONDARY SCHOOL, LASOIE		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,18,16,804	19,21,268	1,37,38,072
		SECONDARY			
		SCHOOLS			

		789-SPECIAL	651	0	651
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	1,18,18,052	19,21,268	1,37,39,320
2235	200-OTHER	2,38,697	0	2,38,697	
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	2,38,697	0	2,38,697
		*****	-----	-----	-----
		TOTAL (DD0)	1,20,56,749	19,21,268	1,39,78,017
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	84,66,244	13,56,453	98,22,697
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,247	0	1,247
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL (MH)		84,67,491	13,56,453	98,23,944
PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL (DDO)			84,67,491	13,56,453	98,23,944
		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	60,61,964	10,50,172	71,12,136
		SECONDARY SCHOOL, LEELA MEGH		SECONDARY			
		SINGH		SCHOOLS			

			TOTAL (MH)		1,45,29,455	24,06,625	1,69,36,080
			2235	200-OTHER	1,94,617	0	1,94,617
				PROGRAMMES			

			TOTAL (MH)		1,94,617	0	1,94,617

TOTAL (DDO)	1,47,24,072	24,06,625	1,71,30,697
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	93,89,889	14,86,370	1,08,76,259
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SECONDARY SCHOOL, LEHRA DHURKOT SECONDARY
SCHOOLS

TOTAL (MH)	93,89,889	14,86,370	1,08,76,259

TOTAL (DDO)	93,89,889	14,86,370	1,08,76,259

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,84,98,798	31,61,472	2,16,60,270
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SECONDARY SCHOOL, LEHRAGAGA SECONDARY
SCHOOLS

TOTAL (MH)	1,84,98,798	31,61,472	2,16,60,270

2235	200-OTHER	78,286	18,510	96,796
	PROGRAMMES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----	-----	-----
TOTAL(MH)				78,286	18,510	96,796

*****				-----	-----	-----
TOTAL(DD0)				1,85,77,084	31,79,982	2,17,57,066

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	84,35,780	13,83,273	98,19,053
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LEHRI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

789-SPECIAL	1,240	0	1,240
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****				-----	-----	-----
TOTAL(MH)				84,37,020	13,83,273	98,20,293

2235	200-OTHER	49,664	0	49,664
	PROGRAMMES			

*****				-----	-----	-----
TOTAL(MH)				49,664	0	49,664

*****				-----	-----	-----
TOTAL(DD0)				84,86,684	13,83,273	98,69,957

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1, 85, 83, 632	27, 51, 284	2, 13, 34, 916
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SECONDARY SCHOOL, LODHEWALI		SECONDARY SCHOOLS			
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		789-SPECIAL	1, 245	0	1, 245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	*****	-----	-----	-----	
	TOTAL(MH)		1, 85, 84, 877	27, 51, 284	2, 13, 36, 161

2235	200-OTHER	1, 05, 563	0	1, 05, 563
	PROGRAMMES			

	*****	-----	-----	-----	
	TOTAL(MH)		1, 05, 563	0	1, 05, 563

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----	-----	-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1, 86, 90, 440	27, 51, 284	2, 14, 41, 724
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						

(COLLEGES)

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
SECONDARY SCHOOL, LODHI MAJRA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,26,53,006	19,46,590	1,45,99,596
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	649	0	649
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****	-----	-----	-----	
	TOTAL (MH)		1,27,59,815	19,46,590	1,47,06,405
2235	200-OTHER	13,138	0	13,138	
	PROGRAMMES				
	*****	-----	-----	-----	
	TOTAL (MH)		13,138	0	13,138
	*****	-----	-----	-----	
	TOTAL (DD0)		3,13,57,830	46,97,874	3,60,55,704
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0	1,245

SECONDARY SCHOOL, LOHIA KHAS	AND OTHER			
	SERVICES			
	109-GOVERNMENT	86,64,054	13,70,421	1,00,34,475
	SECONDARY			
	SCHOOLS			
	*****	-----	-----	-----
	TOTAL(MH)	86,65,299	13,70,421	1,00,35,720
	*****	-----	-----	-----
	TOTAL(DDO)	86,65,299	13,70,421	1,00,35,720
GOVERNMENT OF PUNJAB				Page 1899
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	86,45,915	13,79,660	1,00,25,575
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LUBANGARH		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
*****				-----	-----	-----	
TOTAL(MH)					86,45,915	13,79,660	1,00,25,575
			2235	200-OTHER	39,596	0	39,596

PROGRAMMES					
		*****	-----	-----	-----
TOTAL (MH)			39,596	0	39,596
		*****	-----	-----	-----
TOTAL (DDO)			86,85,511	13,79,660	1,00,65,171
PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	597	0	597
SECONDARY SCHOOL, LUTHERI		AND OTHER			
		SERVICES			
		109- GOVERNMENT	1,14,99,808	20,82,800	1,35,82,608
		SECONDARY			
		SCHOOLS			
		789- SPECIAL	649	0	649
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
TOTAL (MH)			1,15,01,054	20,82,800	1,35,83,854
		*****	-----	-----	-----
TOTAL (DDO)			1,15,01,054	20,82,800	1,35,83,854
PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	1,55,66,878	25,47,404	1,81,14,282
SECONDARY SCHOOL, MACHAKI KALAN		SECONDARY			

SCHOOLS				

TOTAL(MH)		1,55,66,878	25,47,404	1,81,14,282
2235	200-OTHER	2,49,945	0	2,49,945

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES							
*****				-----			
TOTAL(MH)				2,49,945	0	2,49,945	

*****				-----			
TOTAL (DDO)				1,58,16,823	25,47,404	1,83,64,227	

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,74,90,538	26,27,236	2,01,17,774
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MACHIWARA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****				-----			
TOTAL(MH)				1,74,90,538	26,27,236	2,01,17,774	

*****		-----		
TOTAL (DDO)		1, 74, 90, 538	26, 27, 236	2, 01, 17, 774

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1, 000	0	1, 000
SECONDARY SCHOOL, MADHOPUR CANTT		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1, 55, 09, 989	26, 00, 666	1, 81, 10, 655
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	250	0	250
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----		
TOTAL (MH)		1, 55, 11, 239	26, 00, 666	1, 81, 11, 905

*****		-----		
TOTAL (DDO)		1, 55, 11, 239	26, 00, 666	1, 81, 11, 905

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1, 31, 99, 491	18, 09, 790	1, 50, 09, 281
SECONDARY SCHOOL, MAGLI NICHI		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		1, 31, 99, 491	18, 09, 790	1, 50, 09, 281

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,31,99,491	18,09,790	1,50,09,281
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	89,13,320	14,84,608	1,03,97,928
		SECONDARY SCHOOL, MAHERU		SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,242	0	1,242
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
		TOTAL(MH)			2,21,14,053	32,94,398	2,54,08,451
		*****			-----	-----	-----
		TOTAL(DDO)			2,21,14,053	32,94,398	2,54,08,451

PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	595	0	595
SECONDARY SCHOOL, MAHILPUR		AND OTHER			
(BOYS)		SERVICES			

109- GOVERNMENT	1, 44, 00, 102	25, 60, 496	1, 69, 60, 598
SECONDARY			
SCHOOLS			

789- SPECIAL	655	0	655
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	1, 44, 01, 352	25, 60, 496	1, 69, 61, 848

2235	200- OTHER	3, 51, 137	0	3, 51, 137
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	3, 51, 137	0	3, 51, 137

*****	-----	-----	-----
TOTAL(DDO)	1, 47, 52, 489	25, 60, 496	1, 73, 12, 985

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	595	0	595
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MAHILPUR		AND OTHER			
S	PUNJAB	(GIRLS)		SERVICES			
(COLLEGES)							
				109- GOVERNMENT	1, 99, 99, 133	32, 16, 080	2, 32, 15, 213
				SECONDARY			
				SCHOOLS			
				789- SPECIAL	655	0	655
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL (MH)		2, 03, 51, 520	32, 16, 080	2, 35, 67, 600
			2235	200- OTHER	2, 26, 216	93, 593	3, 19, 809
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		2, 26, 216	93, 593	3, 19, 809
			*****		-----	-----	-----
			TOTAL (DDO)		3, 49, 79, 088	58, 70, 169	4, 08, 49, 257

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	96,66,160	15,45,922	1,12,12,082
SECONDARY SCHOOL, MAHUANA BODLA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,246	0	1,246
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****	-----			
	TOTAL(MH)		96,67,406	15,45,922	1,12,13,328

*****	-----				
TOTAL(DDO)			96,67,406	15,45,922	1,12,13,328

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
SECONDARY SCHOOL, MAKRAUNA KALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	81,07,298	13,56,846	94,64,144

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SECONDARY			
				SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	789-SPECIAL	649	0	649

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, MAKRAUNA KALAN		COMPONENT PLAN			
S PUNJAB		FOR SCHEDULED			
(COLLEGES)		CASTES			
		*****	-----	-----	-----
TOTAL(MH)		81,08,544	13,56,846	94,65,390	
		*****	-----	-----	-----
TOTAL(DDO)		81,08,544	13,56,846	94,65,390	
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,74,21,951	28,68,526	2,02,90,477
SECONDARY SCHOOL, MALLAN WALLA		SECONDARY			
KHAS		SCH00LS			
		789-SPECIAL	1,246	0	1,246
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
TOTAL(MH)		1,74,23,197	28,68,526	2,02,91,723	
2235	200-OTHER	0	38,304	38,304	
		PROGRAMMES			
		*****	-----	-----	-----
TOTAL(MH)		0	38,304	38,304	

*****				-----	-----	-----
TOTAL (DDO)				1, 74, 23, 197	29, 06, 830	2, 03, 30, 027

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	94, 81, 708	13, 92, 732	1, 08, 74, 440
SECONDARY SCHOOL, MALSIA		SECONDARY			
		SCHOOLS			

*****				-----	-----	-----
TOTAL (MH)				94, 81, 708	13, 92, 732	1, 08, 74, 440

2235	200-OTHER	1, 81, 737	0	1, 81, 737
	PROGRAMMES			

*****				-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		1, 81, 737	0	1, 81, 737

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL (DDO)				96, 63, 445	13, 92, 732	1, 10, 56, 177
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	42,94,625	7,06,816	50,01,441
SECONDARY SCHOOL, MALSIAJ BAJAN		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
	TOTAL(MH)		44,76,362	7,06,816	51,83,178
	2235	200-OTHER	10,399	2,00,000	2,10,399
		PROGRAMMES			
		*****	-----	-----	-----
	TOTAL(MH)		10,399	2,00,000	2,10,399
		*****	-----	-----	-----
TOTAL(DDO)			1,39,68,469	22,99,548	1,62,68,017
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,00,67,248	15,38,268	1,16,05,516
SECONDARY SCHOOL, MANAK MAJRA		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
	TOTAL(MH)		1,00,67,248	15,38,268	1,16,05,516
		*****	-----	-----	-----
TOTAL(DDO)			1,00,67,248	15,38,268	1,16,05,516

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	592	0	592
SECONDARY SCHOOL, MANDI DHANOLA		AND OTHER SERVICES			
		109-GOVERNMENT	1,17,33,464	19,96,164	1,37,29,628
		SECONDARY SCHOOLS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN FOR SCHEDULED CASTES			

	TOTAL (MH)		1,17,34,709	19,96,164	1,37,30,873
2235	200-OTHER	2,00,000	0	2,00,000	
	PROGRAMMES				

	TOTAL (MH)		2,00,000	0	2,00,000

	TOTAL (DDO)		1,19,34,709	19,96,164	1,39,30,873
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0	1,245
SECONDARY SCHOOL, MANDOUR, NABHA		AND OTHER SERVICES			

109-GOVERNMENT1,27,61,14121,06,8001,48,67,941

SECONDARY

SCH00LS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL(MH)		1,27,62,386	21,06,800	1,48,69,186
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MANDOUR, NABHA					
S	PUNJAB						
(COLLEGES)							

2235200-OTHER11,511011,511

PROGRAMMES

TOTAL(MH)1,27,73,89721,06,8001,48,80,697

TOTAL(DDO)1,27,73,89721,06,8001,48,80,697

PRINCIPAL,GOVERNMENT SENIOR2202109-GOVERNMENT70,12,45211,44,52881,56,980

SECONDARY SCHOOL, MANDVI

SECONDARY

SCH00LS

*****			-----		
TOTAL (MH)			70,12,452	11,44,528	81,56,980
2235	200-OTHER	63,710	0	63,710	
PROGRAMMES					
*****			-----		
TOTAL (MH)			63,710	0	63,710
*****			-----		
TOTAL (DDO)			70,76,162	11,44,528	82,20,690
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	55,85,437	9,57,336	65,42,773
SECONDARY SCHOOL, MANEWAL		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			55,85,437	9,57,336	65,42,773
*****			-----		
TOTAL (DDO)			55,85,437	9,57,336	65,42,773
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,247	0	1,247
SECONDARY SCHOOL, MANGAT		AND OTHER			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES							
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1, 58, 62, 223	26, 13, 734	1, 84, 75, 957
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MANGAT		SECONDARY			
S	PUNJAB			SCH00LS			
(COLLEGES)							

TOTAL(MH)					1, 58, 63, 470	26, 13, 734	1, 84, 77, 204
			2235	200-OTHER	99, 003	0	99, 003
PROGRAMMES							

TOTAL(MH)					99, 003	0	99, 003

TOTAL(DD0)					1, 59, 62, 473	26, 13, 734	1, 85, 76, 207
PRINCIPAL, GOVERNMENT SENIOR			2202	104- TEACHERS	1, 245	0	1, 245
SECONDARY SCHOOL, MANGEWAL,				AND OTHER			
NABHA				SERVICES			
				109-GOVERNMENT	1, 15, 12, 091	19, 26, 896	1, 34, 38, 987
				SECONDARY			

*****				-----		
TOTAL(MH)				84,02,105	14,95,548	98,97,653

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	52,878	0	52,878
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MANKI		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****				-----		
TOTAL(MH)				52,878	0	52,878

*****				-----		
TOTAL(DD0)				84,54,983	14,95,548	99,50,531

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	68,66,104	11,81,794	80,47,898
SECONDARY SCHOOL, MANUKAY		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL(MH)				68,66,104	11,81,794	80,47,898

*****				-----		
TOTAL(DD0)				68,66,104	11,81,794	80,47,898

PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	6,994	0	6,994
SECONDARY SCHOOL, MARD		PROGRAMMES			

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			TOTAL(MH)	6,994	0	6,994
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		TOTAL(DDO)	6,994	0	6,994

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	54,510	0	54,510
SECONDARY SCHOOL, MASSANIAN		PROGRAMMES			

*****			-----	-----	-----
		TOTAL(MH)	54,510	0	54,510

*****			-----	-----	-----
		TOTAL(DDO)	54,510	0	54,510

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MASSEWAL		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	1,12,24,826	18,06,540	1,30,31,366
				SECONDARY			

		SCHOOLS			
		789-SPECIAL			
		649		0	649
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL (MH)		1, 12, 26, 072	18, 06, 540
				1, 30, 32, 612	
2235	200-OTHER	2, 24, 784		65, 694	2, 90, 478
		PROGRAMMES			

		TOTAL (MH)		2, 24, 784	65, 694
				2, 90, 478	

		TOTAL (DDO)		1, 14, 50, 856	18, 72, 234
				1, 33, 23, 090	
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2, 32, 64, 328		35, 22, 808
		SECONDARY		2, 67, 87, 136	
		SCHOOLS			
		789-SPECIAL			
		1, 245		0	1, 245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL (MH)		2, 32, 65, 573	35, 22, 808
				2, 67, 88, 381	

2235	200-OTHER	0	2,00,000	2,00,000
	PROGRAMMES			

TOTAL(MH)		0	2,00,000	2,00,000

TOTAL(DDO)		2,32,65,573	37,22,808	2,69,88,381

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	595	0	595
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MAZARI		AND OTHER			
S	PUNJAB	DINGRIAN		SERVICES			
(COLLEGES)							
				109-GOVERNMENT	82,33,717	14,03,756	96,37,473
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	655	0	655
				COMPONENT PLAN			
				FOR SCHEDULED			

CASTES					
*****			-----	-----	-----
TOTAL (MH)			82,34,967	16,03,756	98,38,723
*****			-----	-----	-----
TOTAL (DD0)			3,15,00,540	51,26,564	3,66,27,104
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	65,43,224	10,94,000	76,37,224
SECONDARY SCHOOL, MEGHOWAL DOABA		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			65,43,224	10,94,000	76,37,224
2235	200-OTHER	20,041	0	20,041	
		PROGRAMMES			
*****			-----	-----	-----
TOTAL (MH)			20,041	0	20,041
*****			-----	-----	-----
TOTAL (DD0)			65,63,265	10,94,000	76,57,265
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0	1,245
SECONDARY SCHOOL, MEHATPUR		AND OTHER			
		SERVICES			

			109-GOVERNMENT	1,65,80,814	26,05,089	1,91,85,903
			SECONDARY			
			SCHOOLS			

		TOTAL(MH)		1,65,82,059	26,05,089	1,91,87,148

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,65,82,059	26,05,089	1,91,87,148
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	595	0	595
SECONDARY SCHOOL, MEHM JOGNI		AND OTHER			
		SERVICES			

109-GOVERNMENT	63,53,274	10,21,370	73,74,644
SECONDARY			
SCHOOLS			
789-SPECIAL	655	0	655

		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	2, 29, 36, 583	36, 26, 459	2, 65, 63, 042
		*****	-----	-----	-----
		TOTAL (DDO)	2, 29, 36, 583	36, 26, 459	2, 65, 63, 042
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1, 240	0	1, 240
SECONDARY SCHOOL, MEHMA SARJA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2, 24, 92, 292	39, 21, 878	2, 64, 14, 170
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	2, 24, 93, 532	39, 21, 878	2, 64, 15, 410
	2235	200-OTHER	1, 00, 709	3, 69, 549	4, 70, 258
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	1, 00, 709	3, 69, 549	4, 70, 258
		*****	-----	-----	-----
		TOTAL (DDO)	2, 25, 94, 241	42, 91, 427	2, 68, 85, 668

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	597	0	597
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MIANPUR		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109- GOVERNMENT	2, 99, 55, 411	48, 60, 212	3, 48, 15, 623
				SECONDARY			
				SCHOOLS			
				789- SPECIAL	649	0	649
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL (MH)		2, 99, 56, 657	48, 60, 212	3, 48, 16, 869
			2235	200- OTHER	55, 734	0	55, 734
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		55, 734	0	55, 734

*****				-----	-----	-----
TOTAL(DDO)				3,00,12,391	48,60,212	3,48,72,603

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,65,23,902	24,29,488	1,89,53,390
SECONDARY SCHOOL, MODEL HOUSE		SECONDARY			
		SCHOOLS			

*****				-----	-----	-----
TOTAL(MH)				1,65,23,902	24,29,488	1,89,53,390

2235	200-OTHER	39,673	0	39,673
	PROGRAMMES			

*****				-----	-----	-----
TOTAL(MH)				39,673	0	39,673

*****				-----	-----	-----
TOTAL(DDO)				1,65,63,575	24,29,488	1,89,93,063

PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	597	0	597
SECONDARY SCHOOL, MORINDA		AND OTHER			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

				SERVICES				
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,02,89,800	34,73,144	2,37,62,944	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MORINDA		SECONDARY				
S	PUNJAB			SCHOOLS				
(COLLEGES)								
				789-SPECIAL	649	0	649	
				COMPONENT PLAN				
				FOR SCHEDULED				
				CASTES				

			TOTAL (MH)		2,02,91,046	34,73,144	2,37,64,190	
			2235	200-OTHER	47,609	0	47,609	
				PROGRAMMES				

			TOTAL (MH)		47,609	0	47,609	

			TOTAL (DDO)		2,03,38,655	34,73,144	2,38,11,799	
			PRINCIPAL,GOVERNMENT SENIOR	2071	115-LEAVE	15,19,190	0	15,19,190
			SECONDARY SCHOOL, MOULI		ENCASHMENT			
					BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	15,19,190	0	15,19,190

2202	109-GOVERNMENT	1,49,24,818	22,78,470	1,72,03,288
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	1,242	0	1,242
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,49,26,060	22,78,470	1,72,04,530

2235	200-OTHER	41,835	0	41,835
	PROGRAMMES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		41,835	0	41,835

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)			1, 64, 87, 085	22, 78, 470	1, 87, 65, 555
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	790	0	790
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SECONDARY SCHOOL, MUKANDPUR		AND OTHER SERVICES			
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109-GOVERNMENT			1, 38, 58, 146	26, 19, 234	1, 64, 77, 380
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SECONDARY SCHOOLS					
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789-SPECIAL			800	0	800
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COMPONENT PLAN FOR SCHEDULED CASTES					
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*****			-----	-----	-----
TOTAL (MH)			1, 39, 01, 571	26, 19, 234	1, 65, 20, 805

*****			-----	-----	-----
TOTAL (DDO)			3, 03, 46, 821	48, 97, 704	3, 52, 44, 525

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1, 240	0	1, 240
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SECONDARY SCHOOL, MULTANIA		AND OTHER SERVICES			
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109-GOVERNMENT			97, 75, 888	16, 32, 656	1, 14, 08, 544
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SECONDARY						
SCHOOLS						
*****				-----	-----	-----
TOTAL(MH)				97,77,128	16,32,656	1,14,09,784
*****				-----	-----	-----
TOTAL(DDO)				97,77,128	16,32,656	1,14,09,784
PRINCIPAL, GOVERNMENT SENIOR				2202	104-TEACHERS	592
SECONDARY SCHOOL, MUSTFABAD					AND OTHER	0
					SERVICES	592

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,08,71,568	17,50,180	1,26,21,748
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MUSTFABAD		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	653	0	653
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****			-----		
TOTAL (MH)			1,08,72,813	17,50,180	1,26,22,993
2235	200-OTHER		2,00,000	0	2,00,000
		PROGRAMMES			
*****			-----		
TOTAL (MH)			2,00,000	0	2,00,000
*****			-----		
TOTAL (DD0)			1,10,72,813	17,50,180	1,28,22,993
PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	1,000	0	1,000
		AND OTHER			
		SERVICES			
		109- GOVERNMENT	1,60,70,462	25,72,571	1,86,43,033
		SECONDARY			
		SCHOOLS			
		789- SPECIAL	250	0	250
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			1,60,71,712	25,72,571	1,86,44,283
2235	200-OTHER		2,22,752	0	2,22,752

PROGRAMMES

*****				-----			
TOTAL(MH)				2,22,752	0	2,22,752	
*****				-----			
TOTAL(DDO)				1,62,94,464	25,72,571	1,88,67,035	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, NAGGAL SIRSA		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	1,03,82,094	18,34,604	1,22,16,698
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	649	0	649
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****				-----			

		TOTAL (MH)	1,06,06,092	18,34,604	1,24,40,696

		TOTAL (DDO)	2,66,77,804	44,07,175	3,10,84,979
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	592	0	592
SECONDARY SCHOOL, NANDPUR KALAU		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,03,67,076	33,76,398	2,37,43,474
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	2,03,68,321	33,76,398	2,37,44,719
2235	200-OTHER	63,077	0	63,077	
	PROGRAMMES				
		*****	-----	-----	-----
		TOTAL (MH)	63,077	0	63,077

		TOTAL (DDO)	2,04,31,398	33,76,398	2,38,07,796

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0	1,245
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		SECONDARY SCHOOL, NANDPURKESHO		AND OTHER SERVICES			
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,94,56,167	32,24,694	2,26,80,861

TOTAL (MH)					1,94,57,412	32,24,694	2,26,82,106
			2235	200-OTHER PROGRAMMES	25,236	0	25,236

TOTAL (MH)					25,236	0	25,236

TOTAL (DDO)					1,94,82,648	32,24,694	2,27,07,342

PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	1,245	0	1,245
SECONDARY SCHOOL, NANGAL AMBIAN		AND OTHER			
		SERVICES			

109- GOVERNMENT	52,55,910	9,64,262	62,20,172
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	52,57,155	9,64,262	62,21,417

*****	-----	-----	-----
TOTAL (DDO)	52,57,155	9,64,262	62,21,417

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	1,12,96,368	18,92,208	1,31,88,576
SECONDARY SCHOOL, NANGAL BEHALAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,12,96,368	18,92,208	1,31,88,576

*****	-----	-----	-----
TOTAL (DDO)	1,12,96,368	18,92,208	1,31,88,576

PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	1,000	0	1,000
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SECONDARY SCHOOL, NANGAL BHOUR		AND OTHER			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,59,62,990	25,73,588	1,85,36,578
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, NANGAL BHOUR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	250	0	250
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		1,59,64,240	25,73,588	1,85,37,828
			2235	200-OTHER	11,887	0	11,887
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		11,887	0	11,887
			*****		-----	-----	-----
			TOTAL(DDO)		1,59,76,127	25,73,588	1,85,49,715

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,296	0	1,296
SECONDARY SCHOOL, NANGAL KALAN		AND OTHER			
		SERVICES			

109-GOVERNMENT	2,18,02,499	36,51,559	2,54,54,058
SECONDARY			
SCHOOLS			

789-SPECIAL	1,310	0	1,310
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	2,18,05,105	36,51,559	2,54,56,664

2235	200-OTHER	3,05,713	1,24,106	4,29,819
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	3,05,713	1,24,106	4,29,819

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			2,21,10,818	37,75,665	2,58,86,483

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	592	0	592
SECONDARY SCHOOL, NARAINGARH		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,71,23,282	29,00,732	2,00,24,014
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		1,74,30,240	30,24,838	2,04,55,078

	TOTAL(DD0)		3,92,35,345	66,76,397	4,59,11,742
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,46,20,882	23,54,737	1,69,75,619
SECONDARY SCHOOL, NASRALI		SECONDARY			
		SCHOOLS			

TOTAL (MH)				1,46,20,882	23,54,737	1,69,75,619
2235	200-OTHER			1,70,070	0	1,70,070
	PROGRAMMES					
*****				-----	-----	-----
TOTAL (MH)				1,70,070	0	1,70,070
*****				-----	-----	-----
TOTAL (DDO)				1,47,90,952	23,54,737	1,71,45,689
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS		594	0	594
SECONDARY SCHOOL, NATHUPUR		AND OTHER				
		SERVICES				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	80,39,606	13,51,128	93,90,734
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, NATHUPUR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	653	0	653
				COMPONENT PLAN			
				FOR SCHEDULED			

CASTES

*****		-----		
TOTAL (MH)		80,40,853	13,51,128	93,91,981

*****		-----		
TOTAL (DDO)		80,40,853	13,51,128	93,91,981

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	46,705	23,469	70,174
SECONDARY SCHOOL, NEHAL KHARA		PROGRAMMES			

*****		-----		
TOTAL (MH)		46,705	23,469	70,174

*****		-----		
TOTAL (DDO)		46,705	23,469	70,174

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0	1,245
SECONDARY SCHOOL, NIHALWAL		AND OTHER			
		SERVICES			

		109-GOVERNMENT	91,69,428	15,48,272	1,07,17,700
		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		91,70,673	15,48,272	1,07,18,945

	2235	200-OTHER	97,865	0	97,865
		PROGRAMMES			

	TOTAL(MH)		97,865	0	97,865

TOTAL(DDO)	92,68,538	15,48,272	1,08,16,810	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR BET	2202	104-TEACHERS AND OTHER SERVICES	1,247	0	1,247
				109-GOVERNMENT SECONDARY SCHOOLS	1,55,55,828	24,83,098	1,80,38,926

			TOTAL(MH)		1,55,57,075	24,83,098	1,80,40,173

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TOTAL (DDO)			1,55,57,075	24,83,098	1,80,40,173
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PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	2,388	0	2,388
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SECONDARY SCHOOL, NURPUR BEDI		AND OTHER SERVICES			
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109- GOVERNMENT			6,38,30,512	1,04,62,286	7,42,92,798
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SECONDARY SCHOOLS					
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789- SPECIAL			2,596	0	2,596
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COMPONENT PLAN FOR SCHEDULED CASTES					
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TOTAL (MH)			6,38,35,496	1,04,62,286	7,42,97,782
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2235	200- OTHER		84,396	83,089	1,67,485
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PROGRAMMES					
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TOTAL (MH)			84,396	83,089	1,67,485
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TOTAL (DDO)			6,39,19,892	1,05,45,375	7,44,65,267
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PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	1,235	0	1,235
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SECONDARY SCHOOL, PAKHI KALAN
AND OTHER
SERVICES

109-GOVERNMENT 2,16,56,636 34,42,436 2,50,99,072

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		2,16,57,871	34,42,436	2,51,00,307
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	66,781	0	66,781
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PAKHI KALAN		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		66,781	0	66,781
			*****		-----	-----	-----
			TOTAL(DDO)		2,17,24,652	34,42,436	2,51,67,088
		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,61,98,137	26,89,669	1,88,87,806
		SECONDARY SCHOOL, PAKHO KALAN		SECONDARY			

		SCHOOLS			
		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,61,99,382	26,89,669	1,88,89,051
2235	200-OTHER	10,960	2,00,000	2,10,960	
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	10,960	2,00,000	2,10,960
		*****	-----	-----	-----
		TOTAL(DDO)	1,62,10,342	28,89,669	1,91,00,011
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,26,11,756	19,68,544	1,45,80,300
		SECONDARY SCHOOL, PAKHOWAL			
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,247	0	1,247
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,26,13,003	19,68,544	1,45,81,547
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	1,08,252	0	1,08,252
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PAKHOWAL		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		1,27,21,255	19,68,544	1,46,89,799
			*****		-----	-----	-----
		TOTAL(DDO)			1,27,21,255	19,68,544	1,46,89,799
		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	50,23,605	8,32,558	58,56,163
		SECONDARY SCHOOL, PAKKAN		SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,246	0	1,246
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----

			TOTAL(MH)	50,24,851	8,32,558	58,57,409
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TOTAL(DDO)			50,24,851	8,32,558	58,57,409
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PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	2,00,000	0	2,00,000
SECONDARY SCHOOL, PANIAR		PROGRAMMES			

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TOTAL(MH)			2,00,000	0	2,00,000
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TOTAL(DDO)			2,00,000	0	2,00,000
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	592	0	592
SECONDARY SCHOOL, PANJOLI KALAN		AND OTHER			
		SERVICES			

		109-GOVERNMENT	1,37,68,668	22,72,359	1,60,41,027
		SECONDARY			
		SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	789-SPECIAL	653	0653
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PANJOLI KALAN		COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		
(COLLEGES)				CASTES		

TOTAL(MH)				1,37,69,913	22,72,359	1,60,42,272
			2235	200-OTHER	2,41,949	02,41,949
				PROGRAMMES		

TOTAL(MH)				2,41,949	0	2,41,949

TOTAL(DDO)				1,40,11,862	22,72,359	1,62,84,221
		PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	595	0595
		SECONDARY SCHOOL, PANWAN		AND OTHER		
				SERVICES		
				109-GOVERNMENT	61,84,360	10,86,30472,70,664
				SECONDARY		
				SCHOOLS		
				789-SPECIAL	655	0655
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

*****				-----		
TOTAL(MH)				61,85,610	10,86,304	72,71,914

*****				-----		
TOTAL(DDO)				61,85,610	10,86,304	72,71,914

PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	21,147	0	21,147
SECONDARY SCHOOL, PARAMJIT PUR		PROGRAMMES			

*****				-----		
TOTAL(MH)				21,147	0	21,147

*****				-----		
TOTAL(DDO)				21,147	0	21,147

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAROWAL	2202	104-TEACHERS AND OTHER SERVICES	1,000	0	1,000

			TOTAL(MH)	27,957	0	27,957
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TOTAL(DDO)			1,17,12,369	19,46,076	1,36,58,445
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	66,83,184	9,99,552	76,82,736
SECONDARY SCHOOL, PASLA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)			66,83,184	9,99,552	76,82,736
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)			66,83,184	9,99,552	76,82,736
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	596	0	596
SECONDARY SCHOOL, PATHIAL		AND OTHER			

		SERVICES			
		109-GOVERNMENT	1, 38, 25, 536	23, 16, 152	1, 61, 41, 688
		SECONDARY			
		SCH00LS			
		789-SPECIAL	655	0	655
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	2, 05, 09, 971	33, 15, 704	2, 38, 25, 675
		*****	-----	-----	-----
		TOTAL(DD0)	2, 05, 09, 971	33, 15, 704	2, 38, 25, 675
		*****	-----	-----	-----
PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	594	0	594
		SECONDARY SCHOOL, PATIAL MAKOWAL			
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1, 05, 56, 016	17, 17, 945	1, 22, 73, 961
		SECONDARY			
		SCH00LS			
		789-SPECIAL	654	0	654
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----

			TOTAL(MH)	1,05,57,264	17,17,945	1,22,75,209
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			TOTAL(DDO)	1,05,57,264	17,17,945	1,22,75,209
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		PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	57,731	0	57,731
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		GOVERNMENT OF PUNJAB					Page 1927
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SECONDARY SCHOOL, PATRAN		PROGRAMMES			
--	--	--------------------------	--	------------	--	--	--

			TOTAL(MH)	57,731	0	57,731
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			TOTAL(DDO)	57,731	0	57,731
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,58,49,087	27,17,146	1,85,66,233
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PAYAL		SECONDARY			
S	PUNJAB			SCHOOLS			

(COLLEGES)

			789-SPECIAL	1,247	0	1,247
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COMPONENT PLAN

		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
TOTAL(MH)		1,58,50,334	27,17,146	1,85,67,480	
		*****	-----	-----	-----
TOTAL(DD0)		1,58,50,334	27,17,146	1,85,67,480	
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,44,58,843	42,10,120	2,86,68,963
SECONDARY SCHOOL, PHAGWARA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,242	0	1,242
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
TOTAL(MH)		2,44,60,085	42,10,120	2,86,70,205	
2235	200-OTHER	18,082	0	18,082	
		PROGRAMMES			
		*****	-----	-----	-----
TOTAL(MH)		18,082	0	18,082	
		*****	-----	-----	-----
TOTAL(DD0)		2,44,78,167	42,10,120	2,86,88,287	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	1,192	0	1,192
INSTRUCTION S (COLLEGES)	INSTRUCTIONS(SECONDARY), PUNJAB	SECONDARY SCHOOL, PHALAH		AND OTHER			
				SERVICES			
				109- GOVERNMENT	1,70,63,730	28,85,315	1,99,49,045
				SECONDARY			
				SCHOOLS			
				789- SPECIAL	655	0	655
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL (MH)		1,70,65,577	28,85,315	1,99,50,892
*****					-----		
			TOTAL (DDO)		1,70,65,577	28,85,315	1,99,50,892
		PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	1,18,36,911	20,18,828	1,38,55,739

SECONDARY SCHOOL, PHAPHRE BHAIKE

SECONDARY
SCHOOLS

TOTAL(MH)

1,18,36,911

20,18,828

1,38,55,739

2235

200-OTHER

3,42,778

0

3,42,778

PROGRAMMES

TOTAL(MH)

3,42,778

0

3,42,778

TOTAL(DDO)

1,21,79,689

20,18,828

1,41,98,517

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

1,48,88,254

23,00,057

1,71,88,311

SECONDARY SCHOOL, POOHLA

SECONDARY
SCHOOLS

789-SPECIAL

1,240

0

1,240

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

1,48,89,494

23,00,057

1,71,89,551

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE		
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE		

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	59,524	0	59,524		
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, POOHLA		PROGRAMMES					
S	PUNJAB								
(COLLEGES)									
*****					-----	-----	-----		
TOTAL(MH)					59,524	0	59,524		
*****					-----	-----	-----		
TOTAL(DDO)					1,49,49,018	23,00,057	1,72,49,075		
PRINCIPAL, GOVERNMENT SENIOR					2202	104-TEACHERS	597	0	597
SECONDARY SCHOOL, PURKHALI						AND OTHER			
						SERVICES			
						109-GOVERNMENT	2,03,74,602	33,95,004	2,37,69,606
						SECONDARY			
						SCHOOLS			
						789-SPECIAL	649	0	649
						COMPONENT PLAN			
						FOR SCHEDULED			
						CASTES			
*****					-----	-----	-----		

		TOTAL(MH)	2,03,75,848	33,95,004	2,37,70,852
2235	200-OTHER	41,172	0	41,172	
PROGRAMMES					
*****			-----	-----	-----
		TOTAL(MH)	41,172	0	41,172
*****			-----	-----	-----
		TOTAL(DDO)	2,04,17,020	33,95,004	2,38,12,024

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,240	0	1,240
SECONDARY SCHOOL, RAI KHANNA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	51,84,357	8,64,904	60,49,261
		SECONDARY			
		SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(MH)	51,85,597	8,64,904	60,50,501		

PUBLIC DIRECTOR, PUBLIC *****-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)	51,85,597	8,64,904	60,50,501
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	592	0	592
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SECONDARY SCHOOL, RAIPUR MAJRI AND OTHER

SERVICES

109-GOVERNMENT	91,38,630	15,32,708	1,06,71,338
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SECONDARY

SCHOOLS

789-SPECIAL	653	0	653
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)	1,43,25,472	23,97,612	1,67,23,084
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2235	200-OTHER	9,300	0	9,300
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PROGRAMMES

TOTAL (MH)	9,300	0	9,300
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*****				-----	-----	-----
TOTAL(DDO)				1,43,34,772	23,97,612	1,67,32,384

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	86,92,876	13,08,776	1,00,01,652
SECONDARY SCHOOL, RAJEWAL		SECONDARY			
		SCHOOLS			

*****				-----	-----	-----
TOTAL(MH)				86,92,876	13,08,776	1,00,01,652

2235	200-OTHER	13,269	0	13,269
	PROGRAMMES			

*****				-----	-----	-----
TOTAL(MH)				13,269	0	13,269

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)		87,06,145	13,08,776	1,00,14,921
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	77,75,179	12,45,236	90,20,415
SECONDARY SCHOOL, RAMDAS		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL(MH)		77,88,448	12,45,236	90,33,684

2235	200-OTHER	2,00,000	0	2,00,000
	PROGRAMMES			
	*****		-----	-----
	TOTAL(MH)	2,00,000	0	2,00,000

*****			-----	-----	-----
TOTAL(DD0)			1,66,81,324	25,54,012	1,92,35,336

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,92,74,187	31,60,608	2,24,34,795
SECONDARY SCHOOL, RAMGARH SIBRI		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL(MH)		1,92,74,187	31,60,608	2,24,34,795

*****			-----	-----	-----
TOTAL(DD0)			1,92,74,187	31,60,608	2,24,34,795

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,242	0	1,242
SECONDARY SCHOOL, RAMPUR JAGRI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,15,45,074	18,92,788	1,34,37,862
		SECONDARY			
		SCHOOLS			
	*****	-----			
	TOTAL(MH)		1,15,46,316	18,92,788	1,34,39,104

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL (DDO)			1,15,46,316	18,92,788	1,34,39,104

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	595	0	595
SECONDARY SCHOOL, RAMPUR		AND OTHER			
JANJOWAL		SERVICES			
		109-GOVERNMENT	1,30,83,510	16,05,708	1,46,89,218

SECONDARY				
SCHOOLS				
110-ASSISTANCE		70,87,296	8,62,502	79,49,798
TO				
NON-GOVERNMENT				
SECONDARY				
SCHOOLS				
789-SPECIAL		655	0	655
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----	-----	-----
TOTAL(MH)		3,17,18,372	43,60,998	3,60,79,370
2235 200-OTHER		18,094	0	18,094
PROGRAMMES				
*****		-----	-----	-----
TOTAL(MH)		18,094	0	18,094
*****		-----	-----	-----
TOTAL(DDO)		3,17,36,466	43,60,998	3,60,97,464
PRINCIPAL, GOVERNMENT SENIOR		2202 104-TEACHERS	1,246	0 1,246
SECONDARY SCHOOL, RAMPUR		AND OTHER		
NARAINPURA		SERVICES		

109-GOVERNMENT	92,49,936	15,41,160	1,07,91,096
SECONDARY			
SCHOOLS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		92,51,182	15,41,160	1,07,92,342

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

TOTAL(DDO)	92,51,182	15,41,160	1,07,92,342
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PRINCIPAL, GOVERNMENT SENIOR	2202	103-GOVERNMENT	1,81,07,521	29,27,670	2,10,35,191
SECONDARY SCHOOL, RANBIR		COLLEGES AND			
COLLEGE, SANGRUR		INSTITUTES			

*****	-----	-----	-----
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TOTAL(MH)	2,73,58,703	44,68,830	3,18,27,533
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2235	200-OTHER	5,06,236	0	5,06,236
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PROGRAMMES					

TOTAL (MH)			5,06,236	0	5,06,236

TOTAL (DDO)			2,78,64,939	44,68,830	3,23,33,769
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	78,10,029	15,32,973	93,43,002
SECONDARY SCHOOL, RANGDHIAL		SECONDARY			
		SCHOOLS			

TOTAL (MH)			78,10,029	15,32,973	93,43,002
	2235	200-OTHER	36,619	0	36,619
PROGRAMMES					

TOTAL (MH)			36,619	0	36,619

TOTAL (DDO)			78,46,648	15,32,973	93,79,621
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,44,63,747	22,99,742	1,67,63,489
SECONDARY SCHOOL, RANIPUR		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	789-SPECIAL	1,242	0	1,242	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RANIPUR		COMPONENT PLAN				
S	PUNJAB			FOR SCHEDULED				
(COLLEGES)				CASTES				
			*****		-----	-----	-----	
			TOTAL(MH)		1,44,64,989	22,99,742	1,67,64,731	
			2235	200-OTHER	10,800	0	10,800	
				PROGRAMMES				
			*****		-----	-----	-----	
			TOTAL(MH)		10,800	0	10,800	
			*****		-----	-----	-----	
			TOTAL(DDO)		1,44,75,789	22,99,742	1,67,75,531	
			PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	592	0	592
				SECONDARY SCHOOL, RAPALHERI	AND OTHER			
				SERVICES				
				109-GOVERNMENT	2,24,82,737	35,85,800	2,60,68,537	

*****				-----			
TOTAL(MH)				67,91,603	11,26,760	79,18,363	

*****				-----			
TOTAL (DD0)				67,91,603	11,26,760	79,18,363	

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,36,59,243	23,49,300	1,60,08,543
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RUPALON		SECONDARY			
S	PUNJAB			SCH00LS			
(COLLEGES)							

789-SPECIAL	1,247	0	1,247
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****				-----			
TOTAL(MH)				1,36,60,490	23,49,300	1,60,09,790	

*****				-----			
TOTAL (DD0)				1,36,60,490	23,49,300	1,60,09,790	

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	595	0	595
SECONDARY SCHOOL, RURKI KHAS		AND OTHER			
		SERVICES			

109-GOVERNMENT	40,28,872	7,53,952	47,82,824
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			SECONDARY				
			SCHOOLS				
			789-SPECIAL	655	0	655	
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				

		TOTAL(MH)	40,30,122	7,53,952	47,84,074		

		TOTAL(DDO)	40,30,122	7,53,952	47,84,074		

		PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	114	0	114
		SECONDARY SCHOOL, SADA SINGH		AND OTHER			
		WALA		SERVICES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	99,18,838	16,23,038	1,15,41,876
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SADA SINGH		SECONDARY			
S	PUNJAB	WALA		SCHOOLS			
(COLLEGES)							
				789-SPECIAL	137	0	137

		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	99,19,089	16,23,038	1,15,42,127
		*****	-----	-----	-----
		TOTAL(DDO)	99,19,089	16,23,038	1,15,42,127
PRINCIPAL, GOVERNMENT SENIOR	2202	101-GOVERNMENT	5,52,39,015	1,05,47,176	6,57,86,191
SECONDARY SCHOOL, SAFDARPUR		PRIMARY SCHOOLS			
		102-ASSISTANCE	0	3,49,370	3,49,370
		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			
		103-GOVERNMENT	18,32,406	4,00,503	22,32,909
		COLLEGES AND			
		INSTITUTES			
		104-TEACHERS	3,680	0	3,680
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	13,77,90,862	2,52,57,103	16,30,47,965
		SECONDARY			
		SCHOOLS			

110-ASSISTANCE	2,09,14,308	20,80,290	2,29,94,598
TO			
NON-GOVERNMENT			
SECONDARY			
SCHOOLS			
789-SPECIAL	3,923	0	3,923
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			
*****	-----	-----	-----
TOTAL(MH)	21,57,84,194	3,86,34,442	25,44,18,636

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			21,57,84,194	3,86,34,442	25,44,18,636
		PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,242	0	1,242
		SECONDARY SCHOOL, SAIDPUR		AND OTHER			
				SERVICES			

		109-GOVERNMENT	88,27,206	14,77,832	1,03,05,038
		SECONDARY			
		SCH00LS			

		*****	-----	-----	-----
		TOTAL(MH)	22,46,12,642	4,01,12,274	26,47,24,916

2235		200-OTHER	24,500	0	24,500
		PROGRAMMES			

		*****	-----	-----	-----
		TOTAL(MH)	24,500	0	24,500

		*****	-----	-----	-----
		TOTAL(DD0)	22,46,37,142	4,01,12,274	26,47,49,416

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
SECONDARY SCHOOL, SALEMPUR,		AND OTHER			
CHAMKAURSAHIB		SERVICES			

		109-GOVERNMENT	1,40,62,199	23,32,156	1,63,94,355
		SECONDARY			
		SCH00LS			

		789-SPECIAL	649	0	649
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****				-----	-----	-----
TOTAL(MH)				1,40,63,445	23,32,156	1,63,95,601

2235	200-OTHER	16,085	0	16,085
PROGRAMMES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL(MH)	16,085	0	16,085
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SALEMPUR,				
S	PUNJAB	CHAMKAURSAHIB				
(COLLEGES)						

*****				-----	-----	-----
TOTAL (DDO)				1,40,79,530	23,32,156	1,64,11,686

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	594	0	594
SECONDARY SCHOOL, SALIMPUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,18,19,130	19,47,816	1,37,66,946
		SECONDARY			

		SCHOOLS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,18,36,462	19,47,816	1,37,84,278
2235	200-OTHER	18,094	0	18,094	
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	18,094	0	18,094
		*****	-----	-----	-----
		TOTAL(DDO)	2,59,18,001	42,79,972	3,01,97,973
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,80,23,759	30,64,793	2,10,88,552
		SECONDARY SCHOOL, SAMANA			
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----

			TOTAL(MH)	1,80,25,004	30,64,793	2,10,89,797	
GOVERNMENT OF PUNJAB			Page 1939				
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			1,80,25,004	30,64,793	2,10,89,797
		PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
		SECONDARY SCHOOL, SAMLAH		AND OTHER			
				SERVICES			
				109-GOVERNMENT	58,95,082	10,21,214	69,16,296
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	649	0	649
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
		*****			-----	-----	-----
		TOTAL(MH)			2,39,21,332	40,86,007	2,80,07,339

	2235	200-OTHER	19,199	0	19,199
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		19,199	0	19,199
	*****		-----	-----	-----
	TOTAL (DDO)		2,39,40,531	40,86,007	2,80,26,538
PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	595	0	595
SECONDARY SCHOOL, SANAMPUR		AND OTHER			
MAKHOWAL		SERVICES			
		109- GOVERNMENT	1,28,83,740	21,81,410	1,50,65,150
		SECONDARY			
		SCHOOLS			
		110- ASSISTANCE	4,39,632	0	4,39,632
		TO			
		NON- GOVERNMENT			
		SECONDARY			
		SCHOOLS			
		789- SPECIAL	655	0	655
GOVERNMENT OF PUNJAB					Page 1940
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	
			COMPONENT PLAN					
			FOR SCHEDULED					
			CASTES					

			TOTAL (MH)		1, 33, 24, 622	21, 81, 410	1, 55, 06, 032	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	1, 55, 494	0	1, 55, 494	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SANAMPUR		PROGRAMMES				
S	PUNJAB	MAKHOWAL						
(COLLEGES)								

			TOTAL (MH)		1, 55, 494	0	1, 55, 494	

			TOTAL (DDO)		1, 34, 80, 116	21, 81, 410	1, 56, 61, 526	
			PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1, 245	0	1, 245
			SECONDARY SCHOOL, SANAUR		AND OTHER			
					SERVICES			
					109-GOVERNMENT	2, 55, 19, 595	42, 56, 208	2, 97, 75, 803
					SECONDARY			
					SCHOOLS			

TOTAL(MH)	2,55,20,840	42,56,208	2,97,77,048
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2235	200-OTHER	1,12,339	0	1,12,339
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,12,339	0	1,12,339

*****	-----	-----	-----
TOTAL(DDO)	2,56,33,179	42,56,208	2,98,89,387

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	598	0	598
SECONDARY SCHOOL, SANDAUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,77,34,823	31,49,030	2,08,83,853
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	789-SPECIAL	650	0	650
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SANDAUR		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			

(COLLEGES)

CASTES

*****		-----	-----	-----
TOTAL(MH)		1,77,36,071	31,49,030	2,08,85,101

2235	200-OTHER	22,216	0	22,216
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PROGRAMMES

*****		-----	-----	-----
TOTAL(MH)		22,216	0	22,216

*****		-----	-----	-----
TOTAL(DDO)		1,77,58,287	31,49,030	2,09,07,317

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	596	0	596
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SECONDARY SCHOOL, SANDRA
AND OTHER
SERVICES

109-GOVERNMENT	1,37,68,387	22,23,114	1,59,91,501
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SECONDARY
SCHOOLS

789-SPECIAL	655	0	655
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COMPONENT PLAN
FOR SCHEDULED
CASTES

*****		-----	-----	-----
TOTAL(MH)		1,37,69,638	22,23,114	1,59,92,752

*****				-----		
TOTAL (DDO)				1,37,69,638	22,23,114	1,59,92,752

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	592	0	592
SECONDARY SCHOOL, SANGATPUR		AND OTHER			
SODHIAN		SERVICES			

109-GOVERNMENT	1,02,29,841	17,44,988	1,19,74,829
SECONDARY			
SCHOOLS			

789-SPECIAL	653	0	653
COMPONENT PLAN			
FOR SCHEDULED			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----				-----			
				CASTES			

*****				-----		
TOTAL (MH)				1,02,31,086	17,44,988	1,19,76,074

*****				-----		
TOTAL (DDO)				1,02,31,086	17,44,988	1,19,76,074

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SANGRUR		AND OTHER				
S	PUNJAB			SERVICES				
(COLLEGES)								
				109-GOVERNMENT	2,91,33,576	48,37,259	3,39,70,835	
				SECONDARY				
				SCHOOLS				
				789-SPECIAL	650	0	650	
				COMPONENT PLAN				
				FOR SCHEDULED				
				CASTES				
			*****	-----	-----	-----		
			TOTAL (MH)		2,91,34,823	48,37,259	3,39,72,082	
			2235	200-OTHER	17,706	0	17,706	
				PROGRAMMES				
			*****	-----	-----	-----		
			TOTAL (MH)		17,706	0	17,706	
			*****	-----	-----	-----		
			TOTAL (DD0)		2,91,52,529	48,37,259	3,39,89,788	
			PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,18,21,699	19,26,100	1,37,47,799
			SECONDARY SCHOOL, SARAWAN		SECONDARY			
					SCHOOLS			

789-SPECIAL	1,235	0	1,235
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,18,22,934	19,26,100	1,37,49,034

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	2,00,616	12,152	2,12,768
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SARAWAN		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	2,00,616	12,152	2,12,768

*****	-----	-----	-----
TOTAL (DDO)	1,20,23,550	19,38,252	1,39,61,802

PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	602	0	602
SECONDARY SCHOOL, SARDULGARH		AND OTHER			

(BOYS)		SERVICES			
		109-GOVERNMENT	1,46,96,131	23,78,781	1,70,74,912
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	656	0	656
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,46,97,389	23,78,781	1,70,76,170
2235	200-OTHER	2,73,069	0	2,73,069	
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	2,73,069	0	2,73,069
*****		-----	-----	-----	
TOTAL(DDO)			1,49,70,458	23,78,781	1,73,49,239
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	594	0	594
SECONDARY SCHOOL, SARIANA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,18,88,050	18,18,640	1,37,06,690
		SECONDARY			
		SCHOOLS			

789-SPECIAL6530653

COMPONENT PLAN

FOR SCHEDULED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,18,89,297	18,18,640	1,37,07,937

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	1,00,000	0	1,00,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SARIANA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	1,00,000	0	1,00,000

*****	-----	-----	-----
TOTAL (DDO)	1,19,89,297	18,18,640	1,38,07,937

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	97,72,240	16,55,840	1,14,28,080
SECONDARY SCHOOL, SAROYA		SECONDARY			

SCHOOLS					
*****			-----		
TOTAL (MH)			97,72,240	16,55,840	1,14,28,080
2235	200-OTHER		0	9,000	9,000
PROGRAMMES					
*****			-----		
TOTAL (MH)			0	9,000	9,000
*****			-----		
TOTAL (DDO)			97,72,240	16,64,840	1,14,37,080
PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	34,980	0	34,980
SECONDARY SCHOOL, SAWDI KALAN		PROGRAMMES			
*****			-----		
TOTAL (MH)			34,980	0	34,980
*****			-----		
TOTAL (DDO)			34,980	0	34,980
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,23,08,765	21,43,300	1,44,52,065
SECONDARY SCHOOL, SEKHA		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	1,245	0	1,245
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SEKHA		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
*****					-----	-----	-----
			TOTAL(MH)		1,23,10,010	21,43,300	1,44,53,310
*****					-----	-----	-----
			TOTAL(DDO)		1,23,10,010	21,43,300	1,44,53,310
		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	4,85,49,786	81,77,275	5,67,27,061
		SECONDARY SCHOOL, SELBRA		SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,480	0	2,480
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----	-----	-----
			TOTAL(MH)		4,85,52,266	81,77,275	5,67,29,541

2235	102-CHILD	9,31,681	0	9,31,681
	WELFARE			

* * * * *

TOTAL (MH)	9,31,681	0	9,31,681
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TOTAL (DDO)	4,94,83,947	81,77,275	5,76,61,222
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PRINCIPAL, GOVERNMENT SENIOR	2071	115 - LEAVE	5,30,178	0	5,30,178
SECONDARY SCHOOL, SHAHEED BUDDHU		ENCASHMENT			
KHAN, SEHNA		BENEFITS			

* * * * *

TOTAL (MH)	5,30,178	0	5,30,178
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TOTAL (DDO)	5,30,178	0	5,30,178
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	598	0	598
SECONDARY SCHOOL, SHAHPUR KALAN		AND OTHER			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	77,46,836	12,76,453	90,23,289
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SHAHPUR KALAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				</			

SCHOOLS

789-SPECIAL	1,245	0	1,245
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)	1,55,19,353	24,12,642	1,79,31,995
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2235	200-OTHER	1,98,005	0	1,98,005
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PROGRAMMES

TOTAL(MH)	1,98,005	0	1,98,005
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			1, 57, 17, 358	24, 12, 642	1, 81, 30, 000

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0	1,245
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SHER MAJRA		AND OTHER			
S	PUNJAB			SERVICES			

(COLLEGES)

		109 - GOVERNMENT	1,53,52,231	25,37,230	1,78,89,461
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	1,55,51,481	25,37,230	1,80,88,711
	2235	200 - OTHER	36,704	0	36,704
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	36,704	0	36,704
		*****	-----	-----	-----
		TOTAL (DDO)	3,11,07,538	49,49,872	3,60,57,410
PRINCIPAL, GOVERNMENT SENIOR	2202	109 - GOVERNMENT	40,94,666	6,48,500	47,43,166
SECONDARY SCHOOL, SHERPUR KALAN		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	40,94,666	6,48,500	47,43,166
		*****	-----	-----	-----
		TOTAL (DDO)	40,94,666	6,48,500	47,43,166

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1, 61, 79, 911	26, 87, 810	1, 88, 67, 721
SECONDARY SCHOOL, SIDHWAN		SECONDARY SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			1, 61, 79, 911	26, 87, 810	1, 88, 67, 721

2235	200-OTHER	13, 486	0	13, 486
	PROGRAMMES			
*****		-----	-----	-----
TOTAL(MH)		13, 486	0	13, 486

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	1,61,93,397	26,87,810	1,88,81,207
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	73, 25, 259	11, 33, 622	84, 58, 881
SECONDARY SCHOOL, SIDHWAN		SECONDARY			

BET (BOYS)		SCHOOLS			
		*****	-----		
TOTAL (MH)			73,38,745	11,33,622	84,72,367
		*****	-----		
TOTAL (DDO)			2,35,18,656	38,21,432	2,73,40,088
PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	1,242	0	1,242
SECONDARY SCHOOL, SIDHWAN DORA		AND OTHER			
		SERVICES			
		109- GOVERNMENT	1,38,32,989	22,06,712	1,60,39,701
		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL (MH)			1,38,34,231	22,06,712	1,60,40,943
2235	200- OTHER	31,486	0	31,486	
	PROGRAMMES				
		*****	-----		
TOTAL (MH)			31,486	0	31,486
		*****	-----		
TOTAL (DDO)			1,38,65,717	22,06,712	1,60,72,429

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,43,71,908	24,16,964	1,67,88,872
SECONDARY SCHOOL, SIDHWAN KALAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,43,71,908	24,16,964	1,67,88,872

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)			1,43,71,908	24,16,964	1,67,88,872
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,12,17,078	18,48,768	1,30,65,846
SECONDARY SCHOOL, SIHORA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,247	0	1,247
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****			-----	-----	-----
TOTAL (MH)			2, 55, 90, 233	42, 65, 732	2, 98, 55, 965

*****			-----	-----	-----
TOTAL (DD0)			2, 55, 90, 233	42, 65, 732	2, 98, 55, 965

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1, 240	0	1, 240
SECONDARY SCHOOL, SIVIAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1, 47, 49, 871	24, 62, 452	1, 72, 12, 323
		SECONDARY			
		SCHOOLS			

*****			-----	-----	-----
TOTAL (MH)			1, 47, 51, 111	24, 62, 452	1, 72, 13, 563

2235	200-OTHER	17, 255	0	17, 255
	PROGRAMMES			

*****			-----	-----	-----
TOTAL (MH)			17, 255	0	17, 255

*****			-----	-----	-----
TOTAL (DD0)			1, 47, 68, 366	24, 62, 452	1, 72, 30, 818

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	32, 630	0	32, 630
SECONDARY SCHOOL, SOANDH		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		32,630	0	32,630
		*****			-----	-----	-----
		TOTAL(DDO)			32,630	0	32,630
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,93,42,722	31,37,933	2,24,80,655
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SOHAL		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		1,93,42,722	31,37,933	2,24,80,655
			2235	200-OTHER	7,690	11,100	18,790
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		7,690	11,100	18,790

*****			-----		
TOTAL (DDO)			1, 93, 50, 412	31, 49, 033	2, 24, 99, 445

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	3, 51, 212	13, 136	3, 64, 348
SECONDARY SCHOOL, SUJJANPUR		PROGRAMMES			

*****			-----		
TOTAL (MH)			3, 51, 212	13, 136	3, 64, 348

*****			-----		
TOTAL (DDO)			3, 51, 212	13, 136	3, 64, 348

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
SECONDARY SCHOOL, SUKHAAL		AND OTHER			
		SERVICES			

		109-GOVERNMENT	1, 78, 41, 895	29, 41, 746	2, 07, 83, 641
		SECONDARY			
		SCHOOLS			

		789-SPECIAL	649	0	649
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				*****	-----	-----	-----
				TOTAL(MH)	1,78,43,141	29,41,746	2,07,84,887
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	2,23,637	0	2,23,637
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SUKHSAL		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
				*****	-----	-----	-----
				TOTAL(MH)	2,23,637	0	2,23,637
				*****	-----	-----	-----
				TOTAL(DDO)	1,80,66,778	29,41,746	2,10,08,524
		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,99,98,559	49,93,230	3,49,91,789
		SECONDARY SCHOOL, SUNAM		SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
				TOTAL(MH)	2,99,98,559	49,93,230	3,49,91,789
			2235	200-OTHER	3,51,745	3,04,624	6,56,369
				PROGRAMMES			
				*****	-----	-----	-----

			TOTAL(MH)	3,51,745	3,04,624	6,56,369
			*****	-----	-----	-----
			TOTAL(DDO)	3,03,50,304	52,97,854	3,56,48,158

	PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	2,26,868	0	2,26,868
	SECONDARY SCHOOL, SUNJOWAL		SECONDARY			
			SCHOOLS			

			*****	-----	-----	-----
			TOTAL(MH)	2,26,868	0	2,26,868

			*****	-----	-----	-----
			TOTAL(DDO)	2,26,868	0	2,26,868

	PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	1,242	0	1,242
	SECONDARY SCHOOL, SURAKHPUR		AND OTHER			
			SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	78,01,740	13,56,198	91,57,938
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SURAKHPUR		SECONDARY			
S	PUNJAB			SCHOOLS			

(COLLEGES)

		*****	-----		
TOTAL (MH)			78,02,982	13,56,198	91,59,180
		*****	-----		
TOTAL (DDO)			78,02,982	13,56,198	91,59,180
PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	20,294	2,00,000	2,20,294
SECONDARY SCHOOL, TALWANDI		PROGRAMMES			
CHAWDRIAN					
		*****	-----		
TOTAL (MH)			20,294	2,00,000	2,20,294
		*****	-----		
TOTAL (DDO)			20,294	2,00,000	2,20,294
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	594	0	594
SECONDARY SCHOOL, TALWANDI		AND OTHER			
SALHAN		SERVICES			
		109-GOVERNMENT	49,15,286	8,35,360	57,50,646
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			

FOR SCHEDULED							
CASTES							
*****				-----	-----	-----	
TOTAL(MH)				49,16,533	8,35,360	57,51,893	
2235	200-OTHER			10,500	0	10,500	
PROGRAMMES							
*****				-----	-----	-----	
TOTAL(MH)				10,500	0	10,500	
*****				-----	-----	-----	
TOTAL(DDO)				49,27,033	8,35,360	57,62,393	
GOVERNMENT OF PUNJAB						Page 1953	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104- TEACHERS	594	0	594
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, TALWARA		AND OTHER			
S	PUNJAB	SECTOR-1		SERVICES			
(COLLEGES)							
				109-GOVERNMENT	1,94,85,210	29,74,710	2,24,59,920
				SECONDARY			
				SCHOOLS			

		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		*****	-----	-----	-----
		TOTAL(MH)	1,94,86,457	29,74,710	2,24,61,167

2235		200-OTHER	3,75,088	0	3,75,088
		PROGRAMMES			

		*****	-----	-----	-----
		TOTAL(MH)	3,75,088	0	3,75,088

		*****	-----	-----	-----
		TOTAL(DDO)	1,98,61,545	29,74,710	2,28,36,255

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	594	0	594
SECONDARY SCHOOL, TANDA MUKERIAN		AND OTHER			
		SERVICES			

		109-GOVERNMENT	2,05,82,556	34,22,652	2,40,05,208
		SECONDARY			
		SCHOOLS			

		789-SPECIAL	654	0	654
		COMPONENT PLAN			
		FOR SCHEDULED			

CASTES

*****				-----		
TOTAL (MH)		2, 05, 83, 804	34, 22, 652	2, 40, 06, 456		

2235	200-OTHER	16,009	0	16,009
PROGRAMMES				

*****				-----		
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		16, 009	0	16, 009

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL (DDO)		2, 05, 99, 813	34, 22, 652	2, 40, 22, 465		
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	594	0	594	
SECONDARY SCHOOL, TANDA URMAR		AND OTHER				
		SERVICES				

109-GOVERNMENT		2, 29, 75, 961	38, 75, 076	2, 68, 51, 037		
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		SECONDARY			
		SCHOOLS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL (MH)	2,29,93,217	38,75,076	2,68,68,293
2235	200-OTHER	2,73,153	82,067	3,55,220	
		PROGRAMMES			

		TOTAL (MH)	2,73,153	82,067	3,55,220

TOTAL (DD0)		4,38,50,174	73,79,795	5,12,29,969	
PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	32,429	0	32,429
		PROGRAMMES			

		TOTAL (MH)	32,429	0	32,429

TOTAL (DD0)		32,429	0	32,429	

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	18,814	0	18,814
SECONDARY SCHOOL, TAYONDOABA		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)	18,814	0	18,814

*****	-----	-----	-----
TOTAL(DDO)	18,814	0	18,814

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, TELICHAK	2202	104-TEACHERS AND OTHER SERVICES	595	0	595
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109-GOVERNMENT SECONDARY SCHOOLS	1,40,44,910	23,31,150	1,63,76,060
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	655	0	655

		*****	-----		
TOTAL (MH)			1, 40, 46, 160	23, 31, 150	1, 63, 77, 310
2235	200-OTHER		27, 959	0	27, 959
		PROGRAMMES			
		*****	-----		
TOTAL (MH)			27, 959	0	27, 959
		*****	-----		
TOTAL (DDO)			1, 40, 74, 119	23, 31, 150	1, 64, 05, 269
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1, 60, 34, 799	25, 27, 178	1, 85, 61, 977
SECONDARY SCHOOL, THEKARIWALA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1, 245	0	1, 245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
TOTAL (MH)			1, 60, 36, 044	25, 27, 178	1, 85, 63, 222
2235	200-OTHER		19, 123	0	19, 123
GOVERNMENT OF PUNJAB		Page 1956			
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PROGRAMMES			
				*****	-----	-----	-----
				TOTAL (MH)	19,123	0	19,123
				*****	-----	-----	-----
				TOTAL (DDO)	1,60,55,167	25,27,178	1,85,82,345
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,07,26,118	16,36,401	1,23,62,519
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, THULIWAL		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	2,489	0	2,489
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----	-----	-----
				TOTAL (MH)	1,07,28,607	16,36,401	1,23,65,008
				2235	200-OTHER	15,220	10,692
				PROGRAMMES			
				*****	-----	-----	-----

TOTAL (MH)	15,220	10,692	25,912
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TOTAL (DDO)	1,07,43,827	16,47,093	1,23,90,920
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,48,69,120	24,89,244	1,73,58,364
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SECONDARY SCHOOL, TIBBA

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)	1,48,69,120	24,89,244	1,73,58,364
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2235	200-OTHER	23,640	0	23,640
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PROGRAMMES

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TOTAL (MH)	23,640	0	23,640
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TOTAL (DDO)	1,48,92,760	24,89,244	1,73,82,004
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	597	597
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, UBHAWAL		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		*****	-----	-----	-----
		TOTAL(MH)	92,55,078	13,78,032	1,06,33,110

	2235	200-OTHER	17,534	0	17,534
		PROGRAMMES			

		*****	-----	-----	-----
		TOTAL(MH)	17,534	0	17,534

		*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL(DDO)			92,72,612	13,78,032	1,06,50,644

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, UMAIDPUR TIBBA	2202	104- TEACHERS AND OTHER SERVICES	1,247	0	1,247
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		109-GOVERNMENT	1,26,68,476	19,28,864	1,45,97,340
		SECONDARY			
		SCH00LS			

	*****	-----	-----	-----
	TOTAL(MH)	1,26,87,257	19,28,864	1,46,16,121

	*****	-----	-----	-----
	TOTAL(DD0)	2,19,42,335	33,06,896	2,52,49,231

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	590	0	590
SECONDARY SCHOOL, USMANPUR		AND OTHER			
		SERVICES			

		109-GOVERNMENT	86,61,566	13,54,432	1,00,15,998
		SECONDARY			
		SCH00LS			

		789-SPECIAL	630	0	630
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	*****	-----	-----	-----
	TOTAL(MH)	86,62,786	13,54,432	1,00,17,218

	*****	-----	-----	-----
	TOTAL(DD0)	86,62,786	13,54,432	1,00,17,218

	PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	95,36,555	15,08,356	1,10,44,911
	SECONDARY SCHOOL, VEELA BAJJU		SECONDARY			
			SCHOOLS			
			789-SPECIAL	1,255	0	1,255
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

		TOTAL(MH)		95,37,810	15,08,356	1,10,46,166

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			95,37,810	15,08,356	1,10,46,166
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	1,240	0	1,240
SECONDARY SCHOOL, VIRK-KALAN		AND OTHER			
		SERVICES			

		109-GOVERNMENT	89,90,266	14,04,240	1,03,94,506
		SECONDARY			
		SCH00LS			

		*****	-----	-----	-----
		TOTAL(MH)	1,85,29,316	29,12,596	2,14,41,912

2235		200-OTHER	5,000	0	5,000
		PROGRAMMES			

		*****	-----	-----	-----
		TOTAL(MH)	5,000	0	5,000

		*****	-----	-----	-----
		TOTAL(DD0)	1,85,34,316	29,12,596	2,14,46,912

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	3,55,89,667	60,17,492	4,16,07,159
SECONDARY SCHOOL, WADALA		SECONDARY			
GRANTHIA		SCH00LS			

		789-SPECIAL	1,250	0	1,250
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		*****	-----	-----	-----
		TOTAL(MH)	3,55,90,917	60,17,492	4,16,08,409

*****					-----		
TOTAL (DDO)					3,55,90,917	60,17,492	4,16,08,409
PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT					1,17,74,429	19,25,104	1,36,99,533
SECONDARY SCHOOL, WANDAR JATANA SECONDARY							
GOVERNMENT OF PUNJAB					Page 1960		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			
				*****	-----	-----	-----
				TOTAL(MH)	1,17,74,429	19,25,104	1,36,99,533
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	32,643	0	32,643
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, WANDAR JATANA	PROGRAMMES				
S	PUNJAB						
(COLLEGES)							
				*****	-----	-----	-----
				TOTAL(MH)	32,643	0	32,643
*****					-----	-----	-----
TOTAL(DDO)					1,18,07,072	19,25,104	1,37,32,176

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	0	1,000
SECONDARY SCHOOL, ZAFFERWAL		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,50,79,712	23,85,356	1,74,65,068
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	250	0	250
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****	-----	-----	-----	
	TOTAL(MH)		1,50,80,962	23,85,356	1,74,66,318
	2235	200-OTHER	27,537	0	27,537
		PROGRAMMES			
	*****	-----	-----	-----	
	TOTAL(MH)		27,537	0	27,537
	*****	-----	-----	-----	
	TOTAL(DD0)		1,51,08,499	23,85,356	1,74,93,855
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
SECONDARY SCHOOL, (GIRLS) NANGAL		AND OTHER			
TOWNSHIP		SERVICES			
		109-GOVERNMENT	2,09,90,042	34,56,572	2,44,46,614

TOTAL (DDO)			1, 42, 22, 195	23, 22, 160	1, 65, 44, 355
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1, 240	0	1, 240
SECONDARY SCHOOL, BHODIPURA		AND OTHER SERVICES			

		109-GOVERNMENT	54, 53, 746	9, 35, 012	63, 88, 758
		SECONDARY SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	54, 54, 986	9, 35, 012	63, 89, 998

2235	200-OTHER	0	84, 717	84, 717
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	0	84, 717	84, 717

*****	-----	-----	-----
TOTAL (DDO)	54, 54, 986	10, 19, 729	64, 74, 715

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	602	0	602
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SECONDARY SCHOOL, JOGA(GIRLS)		AND OTHER			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,02,10,230	17,18,844	1,19,29,074
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JOGA(GIRLS)		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	656	0	656
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		1,02,11,488	17,18,844	1,19,30,332
			2235	200-OTHER	43,026	0	43,026
				PROGRAMMES			

			TOTAL(MH)		43,026	0	43,026

			TOTAL(DDO)		1,02,54,514	17,18,844	1,19,73,358
		PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	34,63,246	2,18,100	36,81,346
		SECONDARY SCHOOL., CHAK DUHA WALA		PROGRAMMES			

*****				-----	-----	-----
TOTAL(MH)				34,63,246	2,18,100	36,81,346

*****				-----	-----	-----
TOTAL(DDO)				34,63,246	2,18,100	36,81,346

PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	594	0	594
SECONDARY SHCOOL, ZAHURA		AND OTHER			
		SERVICES			
		109- GOVERNMENT	1,37,91,676	23,07,944	1,60,99,620
		SECONDARY			
		SCHOOLS			
		789- SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----	-----	-----	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL(MH)		1,37,92,923	23,07,944	1,61,00,867
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SHCOOL, ZAHURA					
S	PUNJAB						

(COLLEGES)

	2235	200-OTHER	16,970	0	16,970
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		1,38,09,893	23,07,944	1,61,17,837
	*****		-----	-----	-----
	TOTAL (DD0)		1,38,09,893	23,07,944	1,61,17,837
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	596	0	596
SECONDERY SCHOOL BAGPUR SATAUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,75,89,471	48,20,785	3,24,10,256
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	655	0	655
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****		-----	-----	-----
	TOTAL (MH)		2,75,90,722	48,20,785	3,24,11,507
	*****		-----	-----	-----

TOTAL (DDO)			2,75,90,722	48,20,785	3,24,11,507
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PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	2,44,30,446	37,25,920	2,81,56,366
SECONDERY SCHOOL PODDA SURA		SECONDARY			
SINGH		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	2,44,30,446	37,25,920	2,81,56,366

*****	-----	-----	-----
TOTAL (DDO)	2,44,30,446	37,25,920	2,81,56,366

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDERY SCHOOL, HIMMATPUR DHANOA	2202	104- TEACHERS AND OTHER SERVICES	594	0	594
				109- GOVERNMENT SECONDARY SCHOOLS	1,43,83,257	23,88,180	1,67,71,437
				789- SPECIAL	654	0	654

		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	1,43,84,505	23,88,180	1,67,72,685
2235	200-OTHER	27,048	10,730	37,778	
		PROGRAMMES			

		TOTAL(MH)	27,048	10,730	37,778

		TOTAL(DDO)	1,44,11,553	23,98,910	1,68,10,463
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0	1,245
SECONDRY SCHOOL		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,38,57,075	22,81,928	1,61,39,003
		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	1,38,58,320	22,81,928	1,61,40,248

		TOTAL(DDO)	1,38,58,320	22,81,928	1,61,40,248

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	67,69,754	9,71,727	77,41,481
SECONDRY SCHOOL GIRLS		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	67,69,754	9,71,727	77,41,481

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			67,69,754	9,71,727	77,41,481

PRINCIPAL, GOVERNMENT SERNIOR	2202	104-TEACHERS	594	0	594
SECONDARY SCHOOL (BOYS)		AND OTHER			
GIDDERBAHA		SERVICES			
		109-GOVERNMENT	1,59,61,058	26,45,591	1,86,06,649
		SECONDARY			
		SCH00LS			

		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		*****	-----	-----	-----
		TOTAL(MH)	2,27,32,059	36,17,318	2,63,49,377

		*****	-----	-----	-----
		TOTAL(DDO)	2,27,32,059	36,17,318	2,63,49,377

PRINCIPAL, GOVERNMENT SERNIOR	2202	109-GOVERNMENT	2,41,02,515	37,07,151	2,78,09,666
SECONDARY SCHOOL (BOYS) MALOUT		SECONDARY			
MANDI		SCHOOLS			

		*****	-----	-----	-----
		TOTAL(MH)	2,41,02,515	37,07,151	2,78,09,666

		*****	-----	-----	-----
		TOTAL(DDO)	2,41,02,515	37,07,151	2,78,09,666

PRINCIPAL, GOVERNMENT SERNIOR	2202	109-GOVERNMENT	1,18,12,337	18,62,510	1,36,74,847
SECONDARY SCHOOL (BOYS) MALOUT		SECONDARY			
MANDI HARJIRAM		SCHOOLS			

		*****	-----	-----	-----
		TOTAL(MH)	1,18,12,337	18,62,510	1,36,74,847

*****				-----		
TOTAL(DDO)				1,18,12,337	18,62,510	1,36,74,847

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SERNIOR	2202	104-TEACHERS	594	0	594
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (GIRLS)		AND OTHER			
S	PUNJAB	GIDDERBAHA		SERVICES			
(COLLEGES)							
				109-GOVERNMENT	2,90,62,962	44,92,716	3,35,55,678
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	653	0	653
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****	-----			
			TOTAL(MH)		2,90,64,209	44,92,716	3,35,56,925

			TOTAL(DDO)		2,90,64,209	44,92,716	3,35,56,925

PRINCIPAL, GOVERNMENT SERNIOR	2202	104-TEACHERS	594	0	594
SECONDARY SCHOOL (GIRLS) MALOUT		AND OTHER			
MANDI		SERVICES			
		109-GOVERNMENT	3,09,79,296	46,09,616	3,55,88,912
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)			3,09,80,543	46,09,616	3,55,90,159

TOTAL(DDO)			3,09,80,543	46,09,616	3,55,90,159

PRINCIPAL, GOVERNMENT SERNIOR	2202	104-TEACHERS	594	0	594
SECONDARY SCHOOL ABUL KHURANA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,36,26,252	20,79,880	1,57,06,132
		SECONDARY			
		SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE		
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE		

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SERNIOR	2202	789-SPECIAL	653	0	653		
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL ABUL KHURANA		COMPONENT PLAN					
S	PUNJAB			FOR SCHEDULED					
(COLLEGES)				CASTES					
*****					-----	-----	-----		
TOTAL(MH)					1,36,27,499	20,79,880	1,57,07,379		
*****					-----	-----	-----		
TOTAL(DDO)					1,36,27,499	20,79,880	1,57,07,379		
PRINCIPAL, GOVERNMENT SERNIOR					2202	104-TEACHERS	594	0	594
SECONDARY SCHOOL BADAL						AND OTHER			
						SERVICES			
						109-GOVERNMENT	1,60,69,418	24,30,981	1,85,00,399
						SECONDARY			
						SCH00LS			
						789-SPECIAL	653	0	653
						COMPONENT PLAN			
						FOR SCHEDULED			
						CASTES			
*****					-----	-----	-----		

					TOTAL (MH)	1, 60, 70, 665	24, 30, 981	1, 85, 01, 646		
					*****	-----	-----	-----		
					TOTAL (DDO)	1, 60, 70, 665	24, 30, 981	1, 85, 01, 646		
					PRINCIPAL, GOVERNMENT SERNIOR	2202	104-TEACHERS	594	0	594
					SECONDARY SCHOOL BARIWALA		AND OTHER			
							SERVICES			
							109-GOVERNMENT	1, 65, 25, 798	24, 90, 412	1, 90, 16, 210
							SECONDARY			
							SCHOOLS			
							789-SPECIAL	653	0	653
							COMPONENT PLAN			
							FOR SCHEDULED			
							CASTES			
					*****	-----	-----	-----		
					TOTAL (MH)	1, 65, 27, 045	24, 90, 412	1, 90, 17, 457		
</										

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT SERNIOR	2202	104-TEACHERS	594	0	594
SECONDARY SCHOOL BHALLIANA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,25,47,241	19,74,844	1,45,22,085
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		2,90,75,533	44,65,256	3,35,40,789

TOTAL(DDO)			2,90,75,533	44,65,256	3,35,40,789

PRINCIPAL, GOVERNMENT SERNIOR	2202	104-TEACHERS	594	0	594
SECONDARY SCHOOL CHANNU		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,01,33,155	17,20,406	1,18,53,561

SECONDARY								
SCHOOLS								
789-SPECIAL				653	0	653		
COMPONENT PLAN								
FOR SCHEDULED								
CASTES								
*****				-----	-----	-----		
TOTAL(MH)				1,01,34,402	17,20,406	1,18,54,808		
*****				-----	-----	-----		
TOTAL(DDO)				1,01,34,402	17,20,406	1,18,54,808		
PRINCIPAL,GOVERNMENT SERNIOR				2202	104-TEACHERS	594	0	594
SECONDARY SCHOOL DABWALI DHAB					AND OTHER			
GOVERNMENT OF PUNJAB								
								Page 1969
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022								

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES							
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SERNIOR	2202	109-GOVERNMENT	78,23,432	14,08,328	92,31,760
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL DABWALI DHAB		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
789-SPECIAL				653	0	653	

		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
		*****	-----	-----
		TOTAL(MH)	78,24,679	14,08,328
				92,33,007
		*****	-----	-----
		TOTAL(DDO)	78,24,679	14,08,328
				92,33,007
PRINCIPAL, GOVERNMENT SERNIOR	2202	104-TEACHERS	594	0
SECONDARY SCHOOL FAQUIRSAR DHAB		AND OTHER		594
		SERVICES		
		109-GOVERNMENT	1,03,66,014	15,95,351
		SECONDARY		1,19,61,365
		SCHOOLS		
		789-SPECIAL	653	0
		COMPONENT PLAN		653
		FOR SCHEDULED		
		CASTES		
		*****	-----	-----
		TOTAL(MH)	1,03,67,261	15,95,351
				1,19,62,612
		*****	-----	-----
		TOTAL(DDO)	1,03,67,261	15,95,351
				1,19,62,612

PRINCIPAL, GOVERNMENT SERNIOR	2202	104-TEACHERS	594	0	594
SECONDARY SCHOOL HAKKUWALA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	99,24,062	16,87,016	1,16,11,078
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		99,25,309	16,87,016	1,16,12,325

TOTAL(DDO)			99,25,309	16,87,016	1,16,12,325

PRINCIPAL, GOVERNMENT SERNIOR	2202	104-TEACHERS	594	0	594
SECONDARY SCHOOL JHURAR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,44,58,243	26,77,567	1,71,35,810
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			

CASTES

*****				-----	-----	-----
TOTAL(MH)				1, 44, 59, 490	26, 77, 567	1, 71, 37, 057

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			1, 44, 59, 490	26, 77, 567	1, 71, 37, 057
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL, GOVERNMENT SERNIOR	2202	104-TEACHERS	594	0	594
SECONDARY SCHOOL KANDHU KHERA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	85, 68, 343	12, 71, 880	98, 40, 223
		SECONDARY			
		SCH00LS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----		
TOTAL (MH)		2,30,29,080	39,49,447	2,69,78,527

*****		-----		
TOTAL (DDO)		2,30,29,080	39,49,447	2,69,78,527

PRINCIPAL, GOVERNMENT SERNIOR	2202	104-TEACHERS	594	0	594
SECONDARY SCHOOL KOTLI ABLU		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,19,50,233	18,95,952	1,38,46,185
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----		
TOTAL (MH)		1,19,51,480	18,95,952	1,38,47,432

*****		-----		
TOTAL (DDO)		1,19,51,480	18,95,952	1,38,47,432

PRINCIPAL, GOVERNMENT SERNIOR	2202	109-GOVERNMENT	1,52,32,707	27,99,766	1,80,32,473
SECONDARY SCHOOL LAMBI		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			
				*****	-----	-----	-----
				TOTAL(MH)	1,52,32,707	27,99,766	1,80,32,473
				*****	-----	-----	-----
				TOTAL(DDO)	1,52,32,707	27,99,766	1,80,32,473
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SERNIOR	2202	104- TEACHERS	594	0	594
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL LILLIAN WALI		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109- GOVERNMENT	1,02,68,739	17,05,700	1,19,74,439
				SECONDARY			
				SCHOOLS			
				789- SPECIAL	653	0	653
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----	-----	-----
				TOTAL(MH)	1,02,69,986	17,05,700	1,19,75,686

*****				-----		
TOTAL (DDO)				1,02,69,986	17,05,700	1,19,75,686

PRINCIPAL, GOVERNMENT SERNIOR	2202	109-GOVERNMENT	1,09,64,866	17,09,148	1,26,74,014
SECONDARY SCHOOL, PHULLU KHERA		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				1,09,64,866	17,09,148	1,26,74,014

*****				-----		
TOTAL (DDO)				1,09,64,866	17,09,148	1,26,74,014

PRINCIPAL, GOVERNMENT SR	2202	104-TEACHERS	760	0	760
SECONDARY SCHOOL BANGA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,33,40,051	21,44,224	1,54,84,275
		SECONDARY			
		SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SR	2202	789-SPECIAL	700	0700
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL BANGA		COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		
(COLLEGES)				CASTES		
*****				-----		
		TOTAL(MH)		1,33,41,511	21,44,224	1,54,85,735
*****				-----		
		TOTAL(DD0)		1,33,41,511	21,44,224	1,54,85,735
	PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	1,247	0	1,247
	SCHOOL(BOYS), CINEMA ROAD,		AND OTHER			
	LUDHIANA		SERVICES			
				109-GOVERNMENT	5,85,73,682	97,51,0626,83,24,744
				SECONDARY		
				SCHOOLS		
*****				-----		
		TOTAL(MH)		5,85,74,929	97,51,062	6,83,25,991
*****				-----		
		TOTAL(DD0)		5,85,74,929	97,51,062	6,83,25,991
	PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	78,39,347	13,56,872	91,96,219
	SCHOOL, DHADE		SECONDARY			
				SCHOOLS		

*****				-----		
TOTAL(MH)				78,39,347	13,56,872	91,96,219

*****				-----		
TOTAL(DDO)				78,39,347	13,56,872	91,96,219

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	67,53,197	11,54,376	79,07,573
SCHOOL, GHUMAN KALAN		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,240	0	1,240
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****				-----		
TOTAL(MH)				67,54,437	11,54,376	79,08,813

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)		67,54,437	11,54,376	79,08,813
INSTRUCTION	INSTRUCTIONS(SECONDARY),					

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	1,246	0	1,246
SCHOOL, KUNDAL		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,04,12,948	15,68,488	1,19,81,436
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	1,71,68,631	27,22,864	1,98,91,495
		*****	-----	-----	-----
		TOTAL(DD0)	1,71,68,631	27,22,864	1,98,91,495
PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,55,06,720	29,42,380	1,84,49,100
SCHOOL, LALTON KALAN		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	1,55,06,720	29,42,380	1,84,49,100
		*****	-----	-----	-----
		TOTAL(DD0)	1,55,06,720	29,42,380	1,84,49,100

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	86,86,721	13,22,048	1,00,08,769
SCHOOL, MANNA SINGH WALA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,246	0	1,246
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----	-----	-----
	TOTAL(MH)		86,87,967	13,22,048	1,00,10,015

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			86,87,967	13,22,048	1,00,10,015
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SR. SEC.	2202	110-ASSISTANCE	5,88,414	4,44,560	10,32,974
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MASTUANA		TO			
S	PUNJAB			NON-GOVERNMENT			
(COLLEGES)				SECONDARY			
				SCHOOLS			

		TOTAL(MH)			92,76,381	17,66,608	1,10,42,989

*****				-----	-----	-----
TOTAL(DDO)			92,76,381	17,66,608	1,10,42,989	

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	70,13,363	11,67,356	81,80,719	
SHCOOL(GIRLS), MALHA		SECONDARY				
		SCH00LS				

*****				-----	-----	-----
	TOTAL(MH)		70,13,363	11,67,356	81,80,719	

*****				-----	-----	-----
TOTAL(DDO)			70,13,363	11,67,356	81,80,719	

PRINCIPAL, GOVERNMENT SR.	2202	109-GOVERNMENT	2,09,10,651	34,46,461	2,43,57,112	
SECONDARY SCHOOL, BANGI-KALAN		SECONDARY				
		SCH00LS				

		789-SPECIAL	1,240	0	1,240	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				

*****				-----	-----	-----
	TOTAL(MH)		2,09,11,891	34,46,461	2,43,58,352	

*****				-----	-----	-----
TOTAL(DDO)			2,09,11,891	34,46,461	2,43,58,352	

		PRINCIPAL, GOVERNMENT SR.	2202	109-GOVERNMENT	4,10,08,337	70,27,957	4,80,36,294
		SECONDARY SCHOOL, CIVIL LINES		SECONDARY			
				SCHOOLS			

			*****		-----	-----	-----
			TOTAL(MH)		4,10,08,337	70,27,957	4,80,36,294

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SR.	2235	200-OTHER	60,094	0	60,094
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, CIVIL LINES		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

			*****		-----	-----	-----
			TOTAL(MH)		60,094	0	60,094

			*****		-----	-----	-----
			TOTAL (DDO)		4,10,68,431	70,27,957	4,80,96,388

		PRINCIPAL, GOVERNMENT SR.	2202	104-TEACHERS	1,776	0	1,776
		SECONDARY SCHOOL, WAJIDPUR		AND OTHER			

NAGAWA		SERVICES			
		109-GOVERNMENT	3,65,60,884	59,39,532	4,25,00,416
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,959	0	1,959
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****	-----	-----	-----	-----
	TOTAL(MH)		3,65,64,619	59,39,532	4,25,04,151
*****		-----	-----	-----	-----
	TOTAL(DDO)		3,65,64,619	59,39,532	4,25,04,151
PRINCIPAL,GOVERNMENT SR.	2202	104-TEACHERS	1,246	0	1,246
SECONDARY(GIRLS) SCHOOL, FAZILKA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	5,22,19,534	75,82,314	5,98,01,848
		SECONDARY			
		SCHOOLS			
	*****	-----	-----	-----	-----
	TOTAL(MH)		5,22,20,780	75,82,314	5,98,03,094
	2235	200-OTHER	1,25,706	24,136	1,49,842
		PROGRAMMES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,25,706	24,136	1,49,842

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			5,23,46,486	76,06,450	5,99,52,936

PRINCIPAL, GOVERNMENT	2202	104-TEACHERS	1,245	0	1,245
SR.SEC.SCHOOL,		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,13,11,974	33,46,283	2,46,58,257
		SECONDARY			
		SCHOOLS			
***** -----					
		TOTAL(MH)	2,14,38,925	33,70,419	2,48,09,344

	2235	200-OTHER	51,174	0	51,174
		PROGRAMMES			
	*****	-----	-----	-----	
	TOTAL(MH)		51,174	0	51,174
	*****	-----	-----	-----	
	TOTAL(DDO)		7,37,10,879	1,09,52,733	8,46,63,612
PRINCIPAL, GOVERNMENT VICTORIA	2202	104-TEACHERS	1,245	0	1,245
GIRLS SECONDARY SCHOOL		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,24,84,047	35,56,872	2,60,40,919
		SECONDARY			
		SCHOOLS			
	*****	-----	-----	-----	
	TOTAL(MH)		2,24,85,292	35,56,872	2,60,42,164
	2235	200-OTHER	73,743	0	73,743
		PROGRAMMES			
	*****	-----	-----	-----	
	TOTAL(MH)		73,743	0	73,743
GOVERNMENT OF PUNJAB					Page 1978
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL (DDO)			2,25,59,035	35,56,872	2,61,15,907
		PRINCIPAL, GOVT GIRL SENIOR	2202	109-GOVERNMENT	3,78,19,349	60,69,747	4,38,89,096
		SECONDARY SCHOOL, MANSA		SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
		TOTAL (MH)			3,78,93,092	60,69,747	4,39,62,839
			2235	200-OTHER	2,96,463	0	2,96,463
				PROGRAMMES			
				*****	-----	-----	-----
		TOTAL (MH)			2,96,463	0	2,96,463
		*****			-----	-----	-----
		TOTAL (DDO)			6,06,74,847	96,26,619	7,03,01,466
		PRINCIPAL, GOVT MODEL SECONDARY	2202	109-GOVERNMENT	5,68,63,328	95,86,397	6,64,49,725

SCHOOL (ENG-MED),KHARAR

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	5,68,63,328	95,86,397	6,64,49,725

2235	200-OTHER	96,237	0	96,237
PROGRAMMES				

*****	-----	-----	-----
TOTAL(MH)	96,237	0	96,237

*****	-----	-----	-----
TOTAL(DDO)	5,69,59,565	95,86,397	6,65,45,962

PRINCIPAL, GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	4,78,32,569	71,43,071	5,49,75,640
SCHOOL LALRU		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		4,78,32,569	71,43,071	5,49,75,640

PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTIONS(SECONDARY),

S

PUNJAB

(COLLEGES)

TOTAL(DDO)

4,78,32,569

71,43,071

5,49,75,640

PRINCIPAL,GOVT SENIOR SECONDARY 2202

109-GOVERNMENT

1,69,00,420

28,22,046

1,97,22,466

SCHOOL SAMGOLI

SECONDARY

SCHOOLS

TOTAL(MH)

6,47,32,989

99,65,117

7,46,98,106

TOTAL(DDO)

6,47,32,989

99,65,117

7,46,98,106

PRINCIPAL,GOVT SENIOR SECONDARY 2202

109-GOVERNMENT

1,80,53,827

29,14,716

2,09,68,543

SCHOOL (B) GHARUAN

SECONDARY

SCHOOLS

TOTAL(MH)

1,80,53,827

29,14,716

2,09,68,543

TOTAL(DDO)

1,80,53,827

29,14,716

2,09,68,543

PRINCIPAL, GOVT SENIOR SECONDARY 2202	104-TEACHERS	1,260	0	1,260
SCHOOL (G) GHARUAN	AND OTHER SERVICES			

109-GOVERNMENT	1,67,76,621	27,80,920	1,95,57,541
SECONDARY SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,67,77,881	27,80,920	1,95,58,801

*****	-----	-----	-----
TOTAL(DDO)	1,67,77,881	27,80,920	1,95,58,801

PRINCIPAL, GOVT SENIOR SECONDARY 2202	109-GOVERNMENT	3,29,52,609	54,78,561	3,84,31,170
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOL (G) KURALI	SECONDARY SCHOOLS
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*****	-----	-----	-----
TOTAL(MH)	3,29,52,609	54,78,561	3,84,31,170

*****	-----	-----	-----
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TOTAL (DDO)				3,29,52,609	54,78,561	3,84,31,170		
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	2,86,29,141	44,80,285	3,31,09,426	
INSTRUCTION INSTRUCTIONS(SECONDARY),				SECONDARY				
S	PUNJAB			SCHOOLS				
(COLLEGES)								
				*****	-----	-----		
				TOTAL (MH)	2,86,29,141	44,80,285	3,31,09,426	
				*****	-----	-----		
TOTAL (DDO)				2,86,29,141	44,80,285	3,31,09,426		
PRINCIPAL,GOVT SENIOR SECONDARY				2202	109-GOVERNMENT	97,74,686	16,45,886	1,14,20,572
SCHOOL AMLALA						SECONDARY		
						SCHOOLS		
				*****	-----	-----		
				TOTAL (MH)	97,74,686	16,45,886	1,14,20,572	
				*****	-----	-----		
TOTAL (DDO)				97,74,686	16,45,886	1,14,20,572		
PRINCIPAL,GOVT SENIOR SECONDARY				2202	104-TEACHERS	1,260	0	1,260
SCHOOL DAULAT SINGH WALA						AND OTHER		
						SERVICES		
				109-GOVERNMENT	1,69,02,901	25,29,104	1,94,32,005	

SECONDARY
SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	1,69,04,161	25,29,104	1,94,33,265
*****	-----	-----	-----
TOTAL(DDO)	1,69,04,161	25,29,104	1,94,33,265

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	1,93,08,793	28,97,217	2,22,06,010
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL DIALPURA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	1,93,08,793	28,97,217	2,22,06,010
*****	-----	-----	-----
TOTAL(DDO)	1,93,08,793	28,97,217	2,22,06,010

PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	1,17,48,214	19,21,452	1,36,69,666
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SCHOOL HANDESRA		SECONDARY			
		SCHOOLS			

TOTAL(MH)		1,17,48,214	19,21,452	1,36,69,666	
2235	200-OTHER	1,42,080	0	1,42,080	
		PROGRAMMES			

TOTAL(MH)		1,42,080	0	1,42,080	

TOTAL(DDO)		1,18,90,294	19,21,452	1,38,11,746	
PRINCIPAL,GOVT SENIOR SECONDARY	2202	104-TEACHERS	1,260	0	1,260
SCHOOL HOSHIARPUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	98,16,560	16,29,788	1,14,46,348
		SECONDARY			
		SCHOOLS			

TOTAL(MH)		98,17,820	16,29,788	1,14,47,608	

TOTAL(DDO)		98,17,820	16,29,788	1,14,47,608	

PRINCIPAL, GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	1,10,34,834	16,24,596	1,26,59,430
SCHOOL JARAUT		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		1,10,34,834	16,24,596	1,26,59,430
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL (DDO)	1,10,34,834	16,24,596	1,26,59,430

PRINCIPAL, GOVT SENIOR SECONDARY	2202	104-TEACHERS	1,260	0	1,260
SCHOOL JHANJERI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,33,97,212	20,97,912	1,54,95,124
		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		2, 44, 33, 306	37, 22, 508	2, 81, 55, 814
*****		-----		
TOTAL (DD0)		2, 44, 33, 306	37, 22, 508	2, 81, 55, 814
PRINCIPAL, GOVT SENIOR SECONDARY 2202	104-TEACHERS	1, 260	0	1, 260
SCHOOL KHIJRABAD	AND OTHER			
	SERVICES			
	109-GOVERNMENT	1, 71, 40, 508	29, 23, 066	2, 00, 63, 574
	SECONDARY			
	SCHOOLS			
*****		-----		
TOTAL (MH)		1, 71, 41, 768	29, 23, 066	2, 00, 64, 834
*****		-----		
TOTAL (DD0)		1, 71, 41, 768	29, 23, 066	2, 00, 64, 834
PRINCIPAL, GOVT SENIOR SECONDARY 2202	109-GOVERNMENT	1, 71, 30, 319	28, 29, 828	1, 99, 60, 147
SCHOOL KUMBHRA	SECONDARY			
	SCHOOLS			
*****		-----		
TOTAL (MH)		1, 71, 30, 319	28, 29, 828	1, 99, 60, 147

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

*****					-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,71,30,319	28,29,828	1,99,60,147
INSTRUCTION S	INSTRUCTIONS(SECONDARY), PUNJAB						
(COLLEGES)							
		PRINCIPAL, GOVT SENIOR SECONDARY SCHOOL MACHHALI KALAN	2202	104-TEACHERS AND OTHER SERVICES	1,260	0	1,260
				109-GOVERNMENT SECONDARY SCHOOLS	1,27,33,698	20,02,820	1,47,36,518
*****					-----	-----	-----
		TOTAL(MH)			2,98,65,277	48,32,648	3,46,97,925
*****					-----	-----	-----
		TOTAL(DDO)			2,98,65,277	48,32,648	3,46,97,925
		PRINCIPAL, GOVT SENIOR SECONDARY SCHOOL MUBARIKPUR	2202	109-GOVERNMENT SECONDARY	2,32,61,201	37,99,614	2,70,60,815

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT SENIOR SECONDARY 2202	104-TEACHERS	1,200	0	1,200
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL NADA	AND OTHER			
S	PUNJAB		SERVICES			
(COLLEGES)						

109-GOVERNMENT	1,57,12,356	26,94,872	1,84,07,228
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,57,13,556	26,94,872	1,84,08,428

*****	-----	-----	-----
TOTAL(DD0)	1,57,13,556	26,94,872	1,84,08,428

PRINCIPAL,GOVT SENIOR SECONDARY 2202	109-GOVERNMENT	1,11,10,808	18,18,372	1,29,29,180
SCHOOL PANDWALA	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,11,10,808	18,18,372	1,29,29,180

*****	-----	-----	-----
TOTAL(DD0)	1,11,10,808	18,18,372	1,29,29,180

PRINCIPAL,GOVT SENIOR SECONDARY 2202	109-GOVERNMENT	1,12,45,582	16,36,692	1,28,82,274
SCHOOL RAMGARH-BHUDA	SECONDARY			
	SCHOOLS			

*****				-----	-----	-----
TOTAL(MH)				1,12,45,582	16,36,692	1,28,82,274

*****				-----	-----	-----
TOTAL(DDO)				1,12,45,582	16,36,692	1,28,82,274

PRINCIPAL, GOVT SENIOR SECONDARY 2202	104-TEACHERS	1,260	0	1,260
SCHOOL SAHAURAN	AND OTHER SERVICES			
	109-GOVERNMENT	2,40,76,673	40,29,234	2,81,05,907
	SECONDARY SCHOOLS			

*****				-----	-----	-----
TOTAL(MH)				2,40,77,933	40,29,234	2,81,07,167

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	*****			-----	-----	-----
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TOTAL (DDO)	2,40,77,933	40,29,234	2,81,07,167
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PRINCIPAL, GOVT SENIOR SECONDARY 2202	109-GOVERNMENT	2,20,53,010	34,21,070	2,54,74,080
SCHOOL SIALBA	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	4,61,30,943	74,50,304	5,35,81,247

*****	-----	-----	-----
TOTAL (DDO)	4,61,30,943	74,50,304	5,35,81,247

PRINCIPAL, GOVT SENIOR SECONDARY 2202	104-TEACHERS	1,260	0	1,260
SCHOOL TIRA	AND OTHER			
	SERVICES			

109-GOVERNMENT	1,82,02,195	30,25,792	2,12,27,987
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,82,03,455	30,25,792	2,12,29,247

*****	-----	-----	-----
TOTAL (DDO)	1,82,03,455	30,25,792	2,12,29,247

PRINCIPAL, GOVT SENIOR SECONDARY 2202	104-TEACHERS	1,260	0	1,260
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SCHOOL TIUR		AND OTHER					
		SERVICES					
		109-GOVERNMENT		2, 24, 73, 075	32, 85, 684	2, 57, 58, 759	
		SECONDARY					
		SCHOOLS					
		*****		-----	-----	-----	
		TOTAL (MH)		2, 24, 74, 335	32, 85, 684	2, 57, 60, 019	
		*****		-----	-----	-----	
		TOTAL (DDO)		2, 24, 74, 335	32, 85, 684	2, 57, 60, 019	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC. HIGH	2235	200-OTHER	1, 40, 677	38, 042	1, 78, 719
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BEHRAMPUR KHURD		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
		*****		-----	-----	-----	
		TOTAL (MH)		2, 26, 15, 012	33, 23, 726	2, 59, 38, 738	
		*****		-----	-----	-----	
		TOTAL (DDO)		2, 26, 15, 012	33, 23, 726	2, 59, 38, 738	

PRINCIPAL, GOVT. SR. SEC.	2235	200-OTHER	1,03,211	0	1,03,211
SCHOOL, JANDWALA MIR SANGLA		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,03,211	0	1,03,211

*****	-----	-----	-----
TOTAL(DDO)	1,03,211	0	1,03,211

PRINCIPAL, GOVT. SR. SEC.SCHOOL	2202	109-GOVERNMENT	78,19,088	11,97,552	90,16,640
GHALL KHURD		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,246	0	1,246
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	78,20,334	11,97,552	90,17,886

2235	200-OTHER	0	36,000	36,000
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	36,000	36,000

*****				-----	-----	-----
TOTAL (DDO)				78,20,334	12,33,552	90,53,886

PRINCIPAL, GOVT. SR. SEC.SCHOOL	2235	200-OTHER	2,01,225	0	2,01,225
MAM DOT		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			*****		-----	-----	-----
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL (MH)		2,01,225	0	2,01,225

*****				-----	-----	-----
TOTAL (DDO)				2,01,225	0	2,01,225

PRINCIPAL, GOVT. ADARSH SENIOR SECONDARY SCHOOL, CANAL COLONY	2202	104-TEACHERS AND OTHER SERVICES	1,240	0	1,240
		109-GOVERNMENT SECONDARY	2,40,08,489	39,37,819	2,79,46,308

SCHOOLS					
*****			-----		
TOTAL(MH)			2,42,10,954	39,37,819	2,81,48,773
*****			-----		
TOTAL(DDO)			2,42,10,954	39,37,819	2,81,48,773
PRINCIPAL,GOVT. ADARSH SENIOR	2202	104-TEACHERS	1,000	0	1,000
SECONDARY SCHOOL, KOT DHANDAL		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,16,78,684	18,73,836	1,35,52,520
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	250	0	250
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			1,16,79,934	18,73,836	1,35,53,770
*****			-----		
TOTAL(DDO)			1,16,79,934	18,73,836	1,35,53,770
PRINCIPAL,GOVT. GIRLS S.S.SCHOOL	2202	109-GOVERNMENT	2,13,41,626	34,75,289	2,48,16,915

MAUR MANDI

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. GIRLS S.S.SCHOOL 2202		789-SPECIAL	1,240	0	1,240
INSTRUCTION	INSTRUCTIONS(SECONDARY),	MAUR MANDI		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		2,13,42,866	34,75,289	2,48,18,155
			2235	200-OTHER	27,224	0	27,224
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		27,224	0	27,224
			*****		-----	-----	-----
			TOTAL(DDO)		2,13,70,090	34,75,289	2,48,45,379
			PRINCIPAL,GOVT. GIRLS SR	2235	200-OTHER	6,20,364	2,06,676
			SECONDARY SCHOOL MOGA		PROGRAMMES		8,27,040

*****				-----	-----	-----
TOTAL(MH)				6,20,364	2,06,676	8,27,040
*****				-----	-----	-----
TOTAL(DDO)				6,20,364	2,06,676	8,27,040
PRINCIPAL,GOVT. GIRLS SR. SEC.	2202	109-GOVERNMENT	94,68,943	14,84,104	1,09,53,047	
SCHOOL, PONJ KOSI		SECONDARY				
		SCHOOLS				
*****				-----	-----	-----
TOTAL(MH)				94,68,943	14,84,104	1,09,53,047
*****				-----	-----	-----
TOTAL(DDO)				94,68,943	14,84,104	1,09,53,047
PRINCIPAL,GOVT. GIRLS SR.	2202	109-GOVERNMENT	69,412	1,92,592	2,62,004	
SECONDARY SCHOOL, TARN TARAN		SECONDARY				
		SCHOOLS				
*****				-----	-----	-----
TOTAL(MH)				69,412	1,92,592	2,62,004

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. GIRLS SR.	2235	200-OTHER	55,254	0	55,254	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, TARN TARAN		PROGRAMMES				
S	PUNJAB							
(COLLEGES)								

			TOTAL(MH)		55,254	0	55,254	

			TOTAL(DDO)		1,24,666	1,92,592	3,17,258	
			PRINCIPAL,GOVT. HIGH SCHOOL ,	2202	109-GOVERNMENT	73,11,663	12,48,827	85,60,490
			NIHAL SINGH WALA		SECONDARY			
					SCHOOLS			
					789-SPECIAL	1,244	0	1,244
					COMPONENT PLAN			
					FOR SCHEDULED			
					CASTES			

			TOTAL(MH)		73,12,907	12,48,827	85,61,734	

			TOTAL(DDO)		73,12,907	12,48,827	85,61,734	

PRINCIPAL,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	592	0	592
RANDHAWA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,11,40,285	16,89,118	1,28,29,403
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		1,11,41,530	16,89,118	1,28,30,648

	TOTAL(DDO)		1,11,41,530	16,89,118	1,28,30,648
PRINCIPAL,GOVT. MODEL SENIOR	2202	109-GOVERNMENT	35,63,793	5,99,161	41,62,954
GOVERNMENT OF PUNJAB					Page 1990
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		SECONDARY SCHOOL, NATHEHA		SECONDARY			
				SCHOOLS			

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. MODEL SENIOR	2202	789-SPECIAL	1,230	0	1,230
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, NATHEHA		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

*****	-----	-----	-----
TOTAL(MH)	35,65,023	5,99,161	41,64,184

*****	-----	-----	-----
TOTAL(DD0)	35,65,023	5,99,161	41,64,184

PRINCIPAL, GOVT. MODEL SENIOR	2202	104-TEACHERS	1,240	0	1,240
SECONDARY SCHOOL, RAI KE KALAN		AND OTHER			
		SERVICES			

109-GOVERNMENT	81,92,143	14,12,208	96,04,351
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	81,93,383	14,12,208	96,05,591

*****	-----	-----	-----
TOTAL(DD0)	81,93,383	14,12,208	96,05,591

PRINCIPAL, GOVT. S. SSCHOOL,	2202	109-GOVERNMENT	47,49,858	7,95,761	55,45,619
KUTTIWAL KALAN		SECONDARY			
		SCHOOLS			

789-SPECIAL	1,240	0	1,240
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			
*****	-----	-----	-----
TOTAL (MH)	47,51,098	7,95,761	55,46,859

TOTAL (DDO)	47,51,098	7,95,761	55,46,859

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	1,24,72,102	22,08,084	1,46,80,186
SCHOOL (B), RAIKOT	SECONDARY			
	SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SENIOR SECONDARY	2202	789-SPECIAL	1,247	0	1,247
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL (B), RAIKOT		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

TOTAL (MH)					1,24,73,349	22,08,084	1,46,81,433

2235	200-OTHER	8,800	0	8,800
	PROGRAMMES			
*****		-----	-----	-----
	TOTAL (MH)	8,800	0	8,800

*****		-----	-----	-----
	TOTAL (DDO)	1,24,82,149	22,08,084	1,46,90,233

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	1,01,67,284	16,98,424	1,18,65,708
SCHOOL (GIRLS), DAROLI BHAI	SECONDARY			
	SCHOOLS			
	789-SPECIAL	1,244	0	1,244
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****		-----	-----	-----
	TOTAL (MH)	1,01,68,528	16,98,424	1,18,66,952

*****		-----	-----	-----
	TOTAL (DDO)	1,01,68,528	16,98,424	1,18,66,952

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	81,61,762	13,33,870	94,95,632
SCHOOL, BHUTTAL KALAN	SECONDARY			
	SCHOOLS			

*****				-----	-----	-----
TOTAL(MH)				81,61,762	13,33,870	94,95,632

*****				-----	-----	-----
TOTAL(DDO)				81,61,762	13,33,870	94,95,632

PRINCIPAL,GOVT. SENIOR SECONDARY 2202		109-GOVERNMENT	1,14,15,186	19,26,698	1,33,41,884
SCHOOL, CHAK SAIDO KE		SECONDARY			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS							

*****				-----	-----	-----
TOTAL(MH)				1,14,15,186	19,26,698	1,33,41,884

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2235	200-OTHER	0	1,10,060	1,10,060
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, CHAK SAIDO KE	PROGRAMMES			
S	PUNJAB					
(COLLEGES)						

*****				-----	-----	-----
TOTAL(MH)				0	1,10,060	1,10,060

*****		-----		
TOTAL (DDO)		1, 14, 15, 186	20, 36, 758	1, 34, 51, 944

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	1, 42, 04, 349	22, 02, 250	1, 64, 06, 599
SCHOOL, DALLA	SECONDARY			
	SCHOOLS			

*****		-----		
TOTAL (MH)		1, 42, 04, 349	22, 02, 250	1, 64, 06, 599

*****		-----		
TOTAL (DDO)		1, 42, 04, 349	22, 02, 250	1, 64, 06, 599

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	104- TEACHERS	597	0	597
SCHOOL, DHURI	AND OTHER			
	SERVICES			

	109-GOVERNMENT	1, 77, 60, 092	26, 51, 108	2, 04, 11, 200
	SECONDARY			
	SCHOOLS			

	789-SPECIAL	651	0	651
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****		-----		
TOTAL (MH)		1, 77, 61, 340	26, 51, 108	2, 04, 12, 448

		2235	200-OTHER	2,99,350	0	2,99,350
			PROGRAMMES			

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		2,99,350	0	2,99,350

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL (DDO)			1,80,60,690	26,51,108	2,07,11,798

PRINCIPAL, GOVT. SENIOR SECONDARY	2235	200-OTHER	1,04,365	11,340	1,15,705
SCHOOL, EALWAL GAGARPUR		PROGRAMMES			

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TOTAL (MH)	4,03,715	11,340	4,15,055
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*****			-----	-----	-----
TOTAL (DDO)			1,81,65,055	26,62,448	2,08,27,503

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	1,09,15,943	18,08,940	1,27,24,883
SCHOOL, KEHAR SINGH WALA	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,09,15,943	18,08,940	1,27,24,883

*****	-----	-----	-----
TOTAL (DDO)	1,09,15,943	18,08,940	1,27,24,883

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	104-TEACHERS	594	0	594
SCHOOL, KOT BHAI	AND OTHER			
	SERVICES			

109-GOVERNMENT	1,54,69,384	23,29,316	1,77,98,700
SECONDARY			
SCHOOLS			

789-SPECIAL	653	0	653
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL (MH)	1,54,70,631	23,29,316	1,77,99,947

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			1,54,70,631	23,29,316	1,77,99,947
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SENIOR SECONDARY 2202		109-GOVERNMENT	74,62,553	11,91,295	86,53,848
INSTRUCTION	INSTRUCTIONS (SECONDARY),	SCHOOL, LAKHA HAZI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			*****		-----		
			TOTAL (MH)		2,29,33,184	35,20,611	2,64,53,795
			*****		-----		
		TOTAL (DDO)			2,29,33,184	35,20,611	2,64,53,795
		PRINCIPAL, GOVT. SENIOR SECONDARY 2202		104-TEACHERS	482	0	482
		SCHOOL, MEHLAN		AND OTHER			
				SERVICES			
				109-GOVERNMENT	1,76,13,428	28,80,632	2,04,94,060
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	513	0	513
				COMPONENT PLAN			
				FOR SCHEDULED			

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	789-SPECIAL	1,301	0	1,301
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MULOWAL	COMPONENT PLAN			
S	PUNJAB		FOR SCHEDULED			
(COLLEGES)			CASTES			
		*****	-----	-----	-----	
		TOTAL(MH)		1,36,78,837	23,01,217	1,59,80,054
		2235	200-OTHER	39,461	9,34,112	9,73,573
			PROGRAMMES			
		*****	-----	-----	-----	
		TOTAL(MH)		39,461	9,34,112	9,73,573
		*****	-----	-----	-----	
		TOTAL(DDO)		1,37,18,298	32,35,329	1,69,53,627
		PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	2,46,44,270	41,96,356	2,88,40,626
		SCHOOL, MUNDIAN KALAN	SECONDARY			
			SCHOOLS			
		*****	-----	-----	-----	
		TOTAL(MH)		2,46,44,270	41,96,356	2,88,40,626
		*****	-----	-----	-----	
		TOTAL(DDO)		2,46,44,270	41,96,356	2,88,40,626
		PRINCIPAL,GOVT. SENIOR SECONDARY 2202	104-TEACHERS	1,246	0	1,246

TOTAL (MH)		73,16,825	12,18,376	85,35,201
2235	200-OTHER	13,570	0	13,570
PROGRAMMES				

TOTAL (MH)		13,570	0	13,570

TOTAL (DD0)		73,30,395	12,18,376	85,48,771
PRINCIPAL, GOVT. SENIOR SECONDARY 2202	104-TEACHERS	1,246	0	1,246
SCHOOL, SARHALI	AND OTHER			
		SERVICES		
	109-GOVERNMENT	42,12,404	6,41,440	48,53,844
		SECONDARY		
		SCHOOLS		

TOTAL (MH)		42,13,650	6,41,440	48,55,090

TOTAL (DD0)		42,13,650	6,41,440	48,55,090
PRINCIPAL, GOVT. SENIOR SECONDARY 2202	104-TEACHERS	597	0	597
SCHOOL, SARON	AND OTHER			
		SERVICES		

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	1,66,89,873	25,05,078	1,91,94,951
SCHOOL, SHER KHAN	SECONDARY			
	SCHOOLS			
	789-SPECIAL	1,246	0	1,246
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL(MH)	1,66,91,119	25,05,078	1,91,96,197
	*****	-----	-----	-----
	TOTAL(DDO)	1,66,91,119	25,05,078	1,91,96,197
PRINCIPAL, GOVT. SENIOR SECONDARY 2202	104-TEACHERS	1,246	0	1,246
SCHOOL, SOHANGARH	AND OTHER			
	SERVICES			
	109-GOVERNMENT	90,26,797	14,07,012	1,04,33,809
	SECONDARY			
	SCHOOLS			
	*****	-----	-----	-----
	TOTAL(MH)	90,28,043	14,07,012	1,04,35,055
	*****	-----	-----	-----
	TOTAL(DDO)	90,28,043	14,07,012	1,04,35,055

PRINCIPAL, GOVT. SENIOR SECONDARY 2235102-CHILD6,43,35106,43,351

SCHOOL, TARN TARANWELFARE

104-DEPOSIT10,000010,000

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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INSURANCE
SCHEME-GOVERNME
NT PROVIDENT
FUND

PUBLICDIRECTOR, PUBLICPRINCIPAL, GOVT. SENIOR SECONDARY 2235200-OTHER22,14,6752,26,15424,40,829

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, TARN TARANPROGRAMMES

S PUNJAB
(COLLEGES)

TOTAL(MH)28,68,0262,26,15430,94,180

TOTAL(DDO)28,68,0262,26,15430,94,180

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	2,04,35,618	33,79,976	2,38,15,594
SCHOOL, BAJIDPUR	SECONDARY			
	SCHOOLS			
	789-SPECIAL	1,246	0	1,246
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL (MH)	2,04,36,864	33,79,976	2,38,16,840
	*****	-----	-----	-----
	TOTAL (DDO)	2,04,36,864	33,79,976	2,38,16,840
PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	1,14,24,692	16,48,971	1,30,73,663
SCHOOL, CHACK BUDHOKE	SECONDARY			
	SCHOOLS			
	789-SPECIAL	1,246	0	1,246
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL (MH)	1,14,25,938	16,48,971	1,30,74,909
	*****	-----	-----	-----
	TOTAL (DDO)	1,14,25,938	16,48,971	1,30,74,909

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2202		109-GOVERNMENT	2,47,05,994	38,02,936	2,85,08,930
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,DANGAR KHERA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)					2,47,05,994	38,02,936	2,85,08,930

TOTAL(DDO)					2,47,05,994	38,02,936	2,85,08,930
PRINCIPAL,GOVT. SENIOR SECONDARY 2202				104-TEACHERS	1,246	0	1,246
SCHOOL,DATARANWALI				AND OTHER			
				SERVICES			
				109-GOVERNMENT	1,32,47,732	20,22,048	1,52,69,780
				SECONDARY			
				SCHOOLS			

TOTAL(MH)					1,32,48,978	20,22,048	1,52,71,026

*****	-----	-----	-----
TOTAL (DDO)	1, 32, 48, 978	20, 22, 048	1, 52, 71, 026

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	2, 94, 48, 036	44, 44, 440	3, 38, 92, 476
SCHOOL, GURUHARBAHAI (BOYS)	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	2, 94, 48, 036	44, 44, 440	3, 38, 92, 476

*****	-----	-----	-----
TOTAL (DDO)	2, 94, 48, 036	44, 44, 440	3, 38, 92, 476

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	2, 01, 27, 004	33, 17, 880	2, 34, 44, 884
SCHOOL, GURUHARBAHAI (GIRLS)	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	2, 01, 27, 004	33, 17, 880	2, 34, 44, 884

*****	-----	-----	-----
TOTAL (DDO)	2, 01, 27, 004	33, 17, 880	2, 34, 44, 884

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	88,62,885	15,16,587	1,03,79,472	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,HAZARA SINGH WALA	SECONDARY				
S	PUNJAB		SCH00LS				
(COLLEGES)							
			789-SPECIAL	1,246	0	1,246	
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				

		TOTAL(MH)		2,89,91,135	48,34,467	3,38,25,602	

		TOTAL(DDO)		2,89,91,135	48,34,467	3,38,25,602	
		PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	3,01,35,063	46,59,484	3,47,94,547	
		SCHOOL, JALLALABAD(BOYS)	SECONDARY				
			SCH00LS				
			789-SPECIAL	1,246	0	1,246	
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				

		TOTAL(MH)		3,01,36,309	46,59,484	3,47,95,793	

TOTAL (DDO)		3, 01, 36, 309	46, 59, 484	3, 47, 95, 793

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	4, 84, 38, 587	74, 35, 450	5, 58, 74, 037
SCHOOL, JALLALABAD(GIRLS)	SECONDARY			
	SCHOOLS			
	789-SPECIAL	1, 246	0	1, 246
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

TOTAL (MH)		4, 84, 39, 833	74, 35, 450	5, 58, 75, 283

TOTAL (DDO)		4, 84, 39, 833	74, 35, 450	5, 58, 75, 283

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVT. SENIOR SECONDARY 2202 SCHOOL, JHURAR KHERA		104-TEACHERS AND OTHER SERVICES	1, 246	0	1, 246

(COLLEGES)

	109-GOVERNMENT	1,34,59,792	22,43,284	1,57,03,076
	SECONDARY			
	SCH00LS			
	*****	-----	-----	-----
	TOTAL(MH)	6,19,00,871	96,78,734	7,15,79,605
	*****	-----	-----	-----
	TOTAL(DD0)	6,19,00,871	96,78,734	7,15,79,605
PRINCIPAL, GOVT. SENIOR SECONDARY 2202	104-TEACHERS	1,246	0	1,246
SCHOOL, KANDWALA AMARKOT	AND OTHER			
	SERVICES			
	109-GOVERNMENT	1,04,01,135	16,25,691	1,20,26,826
	SECONDARY			
	SCH00LS			
	*****	-----	-----	-----
	TOTAL(MH)	1,04,02,381	16,25,691	1,20,28,072
	*****	-----	-----	-----
	TOTAL(DD0)	1,04,02,381	16,25,691	1,20,28,072
PRINCIPAL, GOVT. SENIOR SECONDARY 2202	104-TEACHERS	1,246	0	1,246
SCHOOL, KARNI KHERA	AND OTHER			

SERVICES				
109- GOVERNMENT		2, 23, 21, 018	36, 11, 214	2, 59, 32, 232
SECONDARY				
SCHOOLS				
*****		-----	-----	-----
TOTAL (MH)		2, 23, 22, 264	36, 11, 214	2, 59, 33, 478
*****		-----	-----	-----
TOTAL (DDO)		2, 23, 22, 264	36, 11, 214	2, 59, 33, 478
PRINCIPAL, GOVT. SENIOR SECONDARY 2202		109- GOVERNMENT	1, 67, 11, 050	25, 15, 151
SCHOOL, MAUJGARH		SECONDARY		1, 92, 26, 201
GOVERNMENT OF PUNJAB			Page 2002	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS							
*****					-----	-----	-----
TOTAL(MH)					1, 67, 11, 050	25, 15, 151	1, 92, 26, 201
*****					-----	-----	-----
TOTAL(DDO)					1, 67, 11, 050	25, 15, 151	1, 92, 26, 201

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2071	115-LEAVE	7,25,914	0	7,25,914
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,MUDKI	ENCASHMENT			
S	PUNJAB		BENEFITS			
(COLLEGES)						

*****	-----	-----	-----
TOTAL(MH)	7,25,914	0	7,25,914

2202	109-GOVERNMENT	2,33,95,291	41,61,750	2,75,57,041
	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	2,33,95,291	41,61,750	2,75,57,041

*****	-----	-----	-----
TOTAL(DDO)	2,41,21,205	41,61,750	2,82,82,955

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	104-TEACHERS	1,246	0	1,246
SCHOOL,TALWANDI JALLE KHAN	AND OTHER			
	SERVICES			

109-GOVERNMENT	1,18,67,206	19,42,280	1,38,09,486
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,18,68,452	19,42,280	1,38,10,732

*****					-----			
TOTAL (DDO)					1,18,68,452	19,42,280	1,38,10,732	
PRINCIPAL, GOVT. SENIOR SECONDARY 2202					104-TEACHERS	1,245	0	1,245
SCHOOL., CHHITANWALA					AND OTHER			
					SERVICES			
					109-GOVERNMENT	1,14,48,450	19,17,196	1,33,65,646
GOVERNMENT OF PUNJAB					Page 2003			
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022								

*****				-----	-----	-----
TOTAL (DDO)				1,14,63,539	19,17,196	1,33,80,735

PRINCIPAL, GOVT. SR, SEC SCHOOL,	2202	109-GOVERNMENT	31,03,794	4,58,264	35,62,058
TALWAN		SECONDARY			
		SCHOOLS			

*****				-----	-----	-----
TOTAL (MH)				31,03,794	4,58,264	35,62,058

*****				-----	-----	-----
TOTAL (DDO)				31,03,794	4,58,264	35,62,058

PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	104-TEACHERS	596	0	596
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,42,04,011	40,14,406	2,82,18,417
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	655	0	655
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****				-----	-----	-----
TOTAL (MH)				2,42,05,262	40,14,406	2,82,19,668

2235	200-OTHER	12,301	0	12,301
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL	TOTAL(MH)		12,301	0	12,301
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(DDO)	2,42,17,563	40,14,406	2,82,31,969

PRINCIPAL,GOVT. SR. SEC. SCHOOL	2235	200-OTHER	71,195	0	71,195
(GIRLS), FARIDKOT		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	83,496	0	83,496

*****	-----	-----	-----
TOTAL(DDO)	2,42,88,758	40,14,406	2,83,03,164

PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	104-TEACHERS	0	1,246	1,246
(GIRLS), MAKHU		AND OTHER			
		SERVICES			

109-GOVERNMENT	82,31,536	13,80,400	96,11,936
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	82,31,536	13,81,646	96,13,182

2235	200-OTHER	2,45,767	23,280	2,69,047
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	2,45,767	23,280	2,69,047

*****	-----	-----	-----
TOTAL(DDO)	84,77,303	14,04,926	98,82,229

PRINCIPAL, GOVT. SR. SEC.	2202	109-GOVERNMENT	1,06,10,624	17,18,176	1,23,28,800
SCHOOL(B), BALIAN WALI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,06,10,624	17,18,176	1,23,28,800

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DD0)			1,06,10,624	17,18,176	1,23,28,800
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL, GOVT. SR. SEC.	2202	104-TEACHERS	1,240	0	1,240
SCHOOL(BOYS), KOTHA-GURU		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,04,12,328	17,21,901	1,21,34,229
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	2,10,24,192	34,40,077	2,44,64,269

2235	200-OTHER	16,170	0	16,170
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	16,170	0	16,170

*****				-----	-----	-----
TOTAL (DDO)				2,10,40,362	34,40,077	2,44,80,439

PRINCIPAL, GOVT. SR. SEC.	2202	109-GOVERNMENT	98,87,717	16,81,869	1,15,69,586
SCHOOL(BOYS), PHUL		SECONDARY			
		SCHOOLS			

*****				-----	-----	-----
TOTAL (MH)				98,87,717	16,81,869	1,15,69,586

*****				-----	-----	-----
TOTAL (DDO)				98,87,717	16,81,869	1,15,69,586

PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2235	200-OTHER	8,600	0	8,600
KABARWALA		PROGRAMMES			

*****				-----	-----	-----
TOTAL (MH)				8,600	0	8,600

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****				-----			

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	8,600	0	8,600
INSTRUCTION	INSTRUCTIONS (SECONDARY),				
S	PUNJAB				
(COLLEGES)					

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,61,58,123	27,70,888	1,89,29,011
NURPUR SETHAN	SECONDARY			
	SCHOOLS			
	789-SPECIAL	1,246	0	1,246
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----	-----	-----
TOTAL (MH)	1,61,67,969	27,70,888	1,89,38,857

*****	-----	-----	-----
TOTAL (DDO)	1,61,67,969	27,70,888	1,89,38,857

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,67,06,327	26,86,104	1,93,92,431
ATTARI	SECONDARY			
	SCHOOLS			
	789-SPECIAL	1,246	0	1,246
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****				-----	-----	-----
TOTAL(MH)				1,67,07,573	26,86,104	1,93,93,677

2235	200-OTHER	11,750	0	11,750
PROGRAMMES				

*****				-----	-----	-----
TOTAL(MH)				11,750	0	11,750

*****				-----	-----	-----
TOTAL(DDO)				1,67,19,323	26,86,104	1,94,05,427

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	71,79,001	12,62,672	84,41,673
AUR	SECONDARY			
	SCHOOLS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****				-----	-----	-----
TOTAL(MH)				71,79,001	12,62,672	84,41,673

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2235	200-OTHER	14,274	38,556	52,830
INSTRUCTION	INSTRUCTIONS(SECONDARY),	AUR	PROGRAMMES			

S PUNJAB

(COLLEGES)

*****		-----	-----	-----
TOTAL(MH)		14,274	38,556	52,830
*****		-----	-----	-----
TOTAL(DD0)		71,93,275	13,01,228	84,94,503
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 BHAGGEKE PIPAL	109-GOVERNMENT	1,86,98,283	31,70,373	2,18,68,656
	SECONDARY			
	SCH00LS			
	789-SPECIAL	1,246	0	1,246
	COMPONENT PLAN FOR SCHEDULED CASTES			
*****		-----	-----	-----
TOTAL(MH)		1,86,99,529	31,70,373	2,18,69,902
*****		-----	-----	-----
TOTAL(DD0)		1,86,99,529	31,70,373	2,18,69,902
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 BHAGGOKE	109-GOVERNMENT	71,46,844	11,97,648	83,44,492
	SECONDARY			
	SCH00LS			
*****		-----	-----	-----

			TOTAL(MH)	71,46,844	11,97,648	83,44,492
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			TOTAL(DDO)	71,46,844	11,97,648	83,44,492
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PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,240	0	1,240
BHOKHRA	AND OTHER			
	SERVICES			

	109-GOVERNMENT	1,78,04,969	28,84,240	2,06,89,209
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GOVERNMENT OF PUNJAB	Page 2008
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY
SCHOOLS

			TOTAL(MH)	1,78,06,209	28,84,240	2,06,90,449
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2235	200-OTHER	3,29,213	0	3,29,213
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BHOKHRA	PROGRAMMES			
S	PUNJAB					
(COLLEGES)						

TOTAL(MH)	3,29,213	0	3,29,213
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TOTAL(DDO)	1,81,35,422	28,84,240	2,10,19,662
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PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	70,03,662	10,18,032	80,21,694
BUNDALA	SECONDARY			
	SCH00LS			
	789-SPECIAL	1,245	0	1,245
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

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TOTAL(MH)	70,04,907	10,18,032	80,22,939
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TOTAL(DDO)	70,04,907	10,18,032	80,22,939
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PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,06,36,894	17,62,349	1,23,99,243
CHAK FATEH SINGH WALA	SECONDARY			
	SCH00LS			
	789-SPECIAL	1,240	0	1,240
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****				-----	-----	-----
TOTAL(MH)				1,06,38,134	17,62,349	1,24,00,483

2235	200-OTHER	13,920	0	13,920
PROGRAMMES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****				-----	-----	-----
TOTAL(MH)				13,920	0	13,920

*****				-----	-----	-----
TOTAL(DDO)				1,06,52,054	17,62,349	1,24,14,403

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,246	0	1,246
INSTRUCTION	INSTRUCTIONS(SECONDARY),	CHURIWALA DHANA	AND OTHER			
S	PUNJAB		SERVICES			
(COLLEGES)						

			109-GOVERNMENT	1,19,41,258	18,87,448	1,38,28,706
			SECONDARY			
			SCH00LS			

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TOTAL(MH)		1,19,42,504	18,87,448	1,38,29,952
*****		-----	-----	-----
TOTAL(DDO)		1,19,42,504	18,87,448	1,38,29,952
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,240	0	1,240
DHAPALI	AND OTHER			
	SERVICES			
	109-GOVERNMENT	1,09,79,135	18,13,097	1,27,92,232
	SECONDARY			
	SCHOOLS			
*****		-----	-----	-----
TOTAL(MH)		1,09,80,375	18,13,097	1,27,93,472
*****		-----	-----	-----
TOTAL(DDO)		1,09,80,375	18,13,097	1,27,93,472
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,240	0	1,240
DIALPURA BHAI KA	AND OTHER			
	SERVICES			
	109-GOVERNMENT	66,43,758	10,24,744	76,68,502
	SECONDARY			
	SCHOOLS			
*****		-----	-----	-----
TOTAL(MH)		66,44,998	10,24,744	76,69,742

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			66,44,998	10,24,744	76,69,742
INSTRUCTION	INSTRUCTIONS (SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202		104-TEACHERS	1,000	0	1,000
		DUNERA		AND OTHER			
				SERVICES			
				109-GOVERNMENT	99,94,910	16,85,797	1,16,80,707
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	245	0	245
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL (MH)		1,66,41,153	27,10,541	1,93,51,694

*****		-----		
TOTAL(DDO)		1,66,41,153	27,10,541	1,93,51,694

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	93,66,445	15,93,787	1,09,60,232
FEROZE SHAH	SECONDARY			
	SCH00LS			
	789-SPECIAL	1,246	0	1,246
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****		-----		
TOTAL(MH)		93,67,691	15,93,787	1,09,61,478

*****		-----		
TOTAL(DDO)		93,67,691	15,93,787	1,09,61,478

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,42,25,821	21,90,683	1,64,16,504
GORAYA	SECONDARY			
	SCH00LS			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202		789-SPECIAL	1,245	0	1,245
INSTRUCTION	INSTRUCTIONS(SECONDARY),	GORAYA		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

TOTAL(MH)					1,42,27,066	21,90,683	1,64,17,749
2235			200-OTHER		24,549	0	24,549
PROGRAMMES							

TOTAL(MH)					24,549	0	24,549

TOTAL(DDO)					1,42,51,615	21,90,683	1,64,42,298
PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202			104-TEACHERS		1,000	0	1,000
JANDWAL				AND OTHER			
				SERVICES			
			109-GOVERNMENT		1,25,49,172	20,19,756	1,45,68,928
				SECONDARY			
				SCHOOLS			
			789-SPECIAL		245	0	245
				COMPONENT PLAN			
				FOR SCHEDULED			

(COLLEGES)

TOTAL (DD0)	1, 05, 68, 819	9, 54, 828	1, 15, 23, 647
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PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	590	0	590
KAHMA	AND OTHER			
	SERVICES			

109-GOVERNMENT	1, 22, 09, 022	18, 18, 372	1, 40, 27, 394
SECONDARY			
SCH00LS			

789-SPECIAL	630	0	630
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL (MH)	2, 27, 79, 061	27, 73, 200	2, 55, 52, 261

2235	200-OTHER	20, 589	0	20, 589
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	20, 589	0	20, 589

*****	-----	-----	-----
TOTAL (DD0)	2, 27, 99, 650	27, 73, 200	2, 55, 72, 850

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT	2,23,69,596	36,75,649	2,60,45,245
KHAI PHAMEKI		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,246	0	1,246
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
TOTAL(MH)			2,23,70,842	36,75,649	2,60,46,491
		*****	-----	-----	-----
TOTAL(DDO)			2,23,70,842	36,75,649	2,60,46,491
GOVERNMENT OF PUNJAB					Page 2013
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS		1,246	0	1,246
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KHAOWALI DHAB		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
			109-GOVERNMENT		1,44,95,756	24,48,559	1,69,44,315
			SECONDARY				
			SCHOOLS				

*****		-----	-----	-----
TOTAL(MH)		1, 44, 97, 002	24, 48, 559	1, 69, 45, 561

*****		-----	-----	-----
TOTAL(DDO)		1, 44, 97, 002	24, 48, 559	1, 69, 45, 561

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1, 242	0	1, 242
KHIRAN WALI	AND OTHER			
	SERVICES			
	109-GOVERNMENT	1, 39, 43, 644	25, 12, 446	1, 64, 56, 090
	SECONDARY			
	SCHOOLS			

*****		-----	-----	-----
TOTAL(MH)		1, 39, 44, 886	25, 12, 446	1, 64, 57, 332

*****		-----	-----	-----
TOTAL(DDO)		1, 39, 44, 886	25, 12, 446	1, 64, 57, 332

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1, 246	0	1, 246
KHUBHAN	AND OTHER			
	SERVICES			
	109-GOVERNMENT	1, 02, 65, 624	15, 80, 323	1, 18, 45, 947
	SECONDARY			
	SCHOOLS			

*****				-----			
TOTAL(MH)				1,02,66,870	15,80,323	1,18,47,193	
*****				-----			
TOTAL(DDO)				1,02,66,870	15,80,323	1,18,47,193	
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202				109-GOVERNMENT	84,76,629	13,76,286	98,52,915
GOVERNMENT OF PUNJAB				Page 2014			
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022							

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		LEHAL		SECONDARY SCHOOLS			
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,247	0	1,247

*****				-----		
TOTAL(MH)				84,77,876	13,76,286	98,54,162
*****				-----		
TOTAL(DDO)				84,77,876	13,76,286	98,54,162

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,39,25,326	21,89,692	1,61,15,018
MAHMU JOYIA	SECONDARY			
	SCH00LS			
	789-SPECIAL	1,246	0	1,246
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL (MH)	1,39,26,572	21,89,692	1,61,16,264
2235	200-OTHER	7,303	0	7,303
	PROGRAMMES			
	*****	-----	-----	-----
	TOTAL (MH)	7,303	0	7,303
	*****	-----	-----	-----
	TOTAL (DD0)	1,39,33,875	21,89,692	1,61,23,567
PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,246	0	1,246
MEGHA RAI	AND OTHER			
	SERVICES			
	109-GOVERNMENT	1,77,69,280	28,28,008	2,05,97,288
	SECONDARY			
	SCH00LS			
	*****	-----	-----	-----

			TOTAL(MH)	1,77,70,526	28,28,008	2,05,98,534
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,77,70,526	28,28,008	2,05,98,534
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	37,27,089	5,25,308	42,52,397
MORO	SECONDARY			
	SCHOOLS			
	789-SPECIAL	1,245	0	1,245
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----	-----	-----
TOTAL(MH)	2,14,98,860	33,53,316	2,48,52,176

2235	200-OTHER	74,879	0	74,879
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PROGRAMMES				

TOTAL(MH)		74,879	0	74,879

TOTAL(DDO)		2,15,73,739	33,53,316	2,49,27,055
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	596	0	596
PAJJODEOTA SOOS	AND OTHER			
	SERVICES			
	109-GOVERNMENT	91,63,017	13,66,548	1,05,29,565
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	655	0	655
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

TOTAL(MH)		91,64,268	13,66,548	1,05,30,816
2235	102-CHILD	89,736	0	89,736
	WELFARE			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC. SCHOOL, TOTAL(MH)			89,736	0	89,736
INSTRUCTION	INSTRUCTIONS(SECONDARY),	PAJJODEOTA S00S					
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)					92,54,004	13,66,548	1,06,20,552
PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202				104-TEACHERS	1,246	0	1,246
PATRE WALA				AND OTHER			
				SERVICES			
				109-GOVERNMENT	1,04,09,672	16,38,192	1,20,47,864
				SECONDARY			
				SCHOOLS			

TOTAL(MH)					1,05,00,654	16,38,192	1,21,38,846

TOTAL(DDO)					1,96,64,922	30,04,740	2,26,69,662

			TOTAL(MH)	1,55,82,714	25,05,524	1,80,88,238
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			TOTAL(DDO)	1,55,82,714	25,05,524	1,80,88,238
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,246	0	1,246
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SAYAD WALA	AND OTHER			
S	PUNJAB		SERVICES			
(COLLEGES)						

			109-GOVERNMENT	2,23,86,151	34,86,012	2,58,72,163
			SECONDARY			
			SCHOOLS			

			TOTAL(MH)	2,23,87,397	34,86,012	2,58,73,409
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			TOTAL(DDO)	2,23,87,397	34,86,012	2,58,73,409
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		PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,59,68,557	26,58,765	1,86,27,322
		TALWANDI SABO	SECONDARY			
			SCHOOLS			

			789-SPECIAL	1,240	0	1,240
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

*****		-----	-----	-----
TOTAL(MH)		1,59,69,797	26,58,765	1,86,28,562

2235	200-OTHER	5,000	0	5,000
PROGRAMMES				

*****		-----	-----	-----
TOTAL(MH)		5,000	0	5,000

*****		-----	-----	-----
TOTAL(DDO)		1,59,74,797	26,58,765	1,86,33,562

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	2,23,37,855	37,24,196	2,60,62,051
TIBBER	SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----		-----	-----	-----	-----	-----	-----
		SCHOOLS					

*****		-----	-----	-----
TOTAL(MH)		2,23,37,855	37,24,196	2,60,62,051

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2235	200-OTHER	4,74,398	6,920	4,81,318
INSTRUCTION INSTRUCTIONS(SECONDARY),		TIBBER	PROGRAMMES			

S PUNJAB

(COLLEGES)

*****		-----	-----	-----
TOTAL(MH)		4,74,398	6,920	4,81,318
*****		-----	-----	-----
TOTAL(DDO)		2,28,12,253	37,31,116	2,65,43,369
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 UDHOWAL, JALANDHAR	109-GOVERNMENT	88,84,585	12,46,390	1,01,30,975
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	1,245	0	1,245
	COMPONENT PLAN FOR SCHEDULED CASTES			
*****		-----	-----	-----
TOTAL(MH)		88,85,830	12,46,390	1,01,32,220
*****		-----	-----	-----
TOTAL(DDO)		88,85,830	12,46,390	1,01,32,220
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 VALOOR	109-GOVERNMENT	72,29,704	11,11,070	83,40,774
	SECONDARY			
	SCHOOLS			

			789-SPECIAL	1,246	0	1,246
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

		TOTAL(MH)	72,30,950	11,11,070	83,42,020	

		TOTAL(DDO)	72,30,950	11,11,070	83,42,020	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT	1,47,42,108	24,20,852	1,71,62,960
INSTRUCTION	INSTRUCTIONS(SECONDARY),	VEROKE		SECONDARY			
S	PUNJAB			SCH00LS			
(COLLEGES)							

			789-SPECIAL	1,246	0	1,246
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

		TOTAL(MH)	2,19,74,304	35,31,922	2,55,06,226	

	2235	200-OTHER	1,94,536	0	1,94,536
		PROGRAMMES			

	*****	-----	-----	-----	
	TOTAL (MH)		1,94,536	0	1,94,536

	*****	-----	-----	-----	
	TOTAL (DDO)		2,21,68,840	35,31,922	2,57,00,762

PRINCIPAL, GOVT. SR. SEC.	2202	104-TEACHERS	1,240	0	1,240
SCHOOL, BHAI RUPA		AND OTHER			
		SERVICES			

		109-GOVERNMENT	88,41,164	14,01,691	1,02,42,855
		SECONDARY			
		SCHOOLS			

	*****	-----	-----	-----	
	TOTAL (MH)		88,42,404	14,01,691	1,02,44,095

	*****	-----	-----	-----	
	TOTAL (DDO)		88,42,404	14,01,691	1,02,44,095

PRINCIPAL, GOVT. SR. SEC.	2202	104-TEACHERS	1,240	0	1,240
SCHOOL, KALJHARANI		AND OTHER			
		SERVICES			

			109-GOVERNMENT	94,01,702	17,59,462	1,11,61,164
			SECONDARY			
			SCH00LS			

		TOTAL(MH)		94,02,942	17,59,462	1,11,62,404

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			94,02,942	17,59,462	1,11,62,404
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL,GOVT. SR. SEC.	2202	109-GOVERNMENT	1,06,40,923	17,13,277	1,23,54,200
SCHOOL,MANDI KALAN		SECONDARY			
		SCH00LS			
		789-SPECIAL	1,240	0	1,240
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL (MH)	2,00,45,105	34,72,739	2,35,17,844
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*****	-----	-----	-----
TOTAL (DDO)	2,00,45,105	34,72,739	2,35,17,844

PRINCIPAL, GOVT. SR. SEC.	2202	109-GOVERNMENT	57,84,628	9,63,485	67,48,113
SCHOOL, RAMSARA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,230	0	1,230
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL (MH)	57,85,858	9,63,485	67,49,343

*****	-----	-----	-----
TOTAL (DDO)	57,85,858	9,63,485	67,49,343

PRINCIPAL, GOVT. SR. SEC.	2202	104-TEACHERS	1,240	0	1,240
SCHOOL, SANJAY NAGAR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,83,09,281	30,74,189	2,13,83,470
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC.	TOTAL(MH)		1, 83, 10, 521	30, 74, 189	2, 13, 84, 710
INSTRUCTION	INSTRUCTIONS(SECONDARY), SCHOOL,SANJAY NAGAR						
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)	2,73,06,770	45,67,929	3,18,74,699
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PRINCIPAL, GOVT. SR. SEC. SHCOL, 2202	109-GOVERNMENT	1,24,64,734	19,77,968	1,44,42,702
LAKHOKE BEHRAM	SECONDARY			
	SCHOOLS			
	789-SPECIAL	1,246	0	1,246
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,24,65,980	19,77,968	1,44,43,948

2235	200-OTHER	90,392	0	90,392
	PROGRAMMES			
*****	-----	-----	-----	
TOTAL(MH)	90,392	0	90,392	

*****	-----	-----	-----
TOTAL(DDO)	1,25,56,372	19,77,968	1,45,34,340

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SECONDARY	2202	104-TEACHERS	1,000	0	1,000	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHANGURI		AND OTHER				
S	PUNJAB			SERVICES				
(COLLEGES)								
				109-GOVERNMENT	85,55,576	13,75,482	99,31,058	
				SECONDARY				
				SCHOOLS				
				789-SPECIAL	245	0	245	
				COMPONENT PLAN				
				FOR SCHEDULED				
				CASTES				
			*****	-----				
			TOTAL(MH)		86,47,213	13,75,482	1,00,22,695	
			2235	200-OTHER	49,691	0	49,691	
				PROGRAMMES				
			*****	-----				
			TOTAL(MH)		49,691	0	49,691	
			*****	-----				
			TOTAL(DD0)		2,11,62,884	33,53,450	2,45,16,334	
			PRINCIPAL,GOVT. SR. SECONDARY	2202	104-TEACHERS	1,000	0	1,000
			SCHOOL, DINA NAGAR		AND OTHER			

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVT. SR. SECONDARY	2202	109-GOVERNMENT	68,34,523	11,12,084	79,46,607
SCHOOL, FATEHGARH PANJTOOR		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,244	0	1,244
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		70,87,657	11,12,084	81,99,741

	TOTAL(DDO)		4,77,97,021	78,98,532	5,56,95,553
PRINCIPAL, GOVT. SR. SECONDARY	2235	200-OTHER	3,24,361	0	3,24,361
SCHOOL, JAROAT		PROGRAMMES			

	TOTAL(MH)		3,24,361	0	3,24,361

	TOTAL(DDO)		3,24,361	0	3,24,361

PRINCIPAL, GOVT. SR. SECONDARY	2235	200-OTHER	92,166	2,00,000	2,92,166
SCHOOL, MAHEM		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	92,166	2,00,000	2,92,166

*****	-----	-----	-----
TOTAL(DDO)	92,166	2,00,000	2,92,166

PRINCIPAL, GOVT. SR. SECONDARY	2202	109-GOVERNMENT	1,08,08,875	16,85,676	1,24,94,551
SCHOOL, RAMEANA		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SECONDARY	2202	789-SPECIAL	1,235	0	1,235
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, RAMEANA		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,08,10,110	16,85,676	1,24,95,786

*****	-----	-----	-----
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TOTAL (DDO)			1,08,10,110	16,85,676	1,24,95,786
PRINCIPAL, GOVT. SR. SECONDARY	2202	109-GOVERNMENT	89,93,915	15,42,076	1,05,35,991
SCHOOL, TALWANDI RAMA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,255	0	1,255
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----	-----	-----
		TOTAL (MH)	89,95,170	15,42,076	1,05,37,246
*****			-----	-----	-----
TOTAL (DDO)			89,95,170	15,42,076	1,05,37,246
PRINCIPAL, GOVT. SR.SEC. SCHOOL	2202	104-TEACHERS	1,240	0	1,240
(G), RAMPURA PHUL MANDI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,01,65,735	31,36,813	2,33,02,548
		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
		TOTAL (MH)	2,01,66,975	31,36,813	2,33,03,788
	2235	200-OTHER	35,304	0	35,304

PROGRAMMES

* * * * *

TOTAL (MH)

35,304

0

35,304

TOTAL (DDO)

2,02,02,279

31, 36, 813

2,33,39,092

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR.SEC. SCHOOL , 2202	104-TEACHERS	1,240	0	1,240
INSTRUCTION	INSTRUCTIONS(SECONDARY),	JALAL	AND OTHER			
S	PUNJAB		SERVICES			
(COLLEGES)						

109-GOVERNMENT	1,05,05,522	16,82,956	1,21,88,478
SECONDARY			
SCHOOLS			

* * * * *

TOTAL (MH)

1,05,06,762

16,82,956

1, 21, 89, 718

2235

200-OTHER

0

12,587

12,587

PROGRAMMES

*****		-----	-----	-----
TOTAL (MH)		0	12,587	12,587

*****		-----	-----	-----
TOTAL (DDO)		1,05,06,762	16,95,543	1,22,02,305

PRINCIPAL, GOVT. SR.SEC.	2202	109-GOVERNMENT	1,04,16,666	17,46,512	1,21,63,178
SCHOOL(BOYS), TALWANDI BHAI		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,246	0	1,246
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----	-----	-----
TOTAL (MH)		1,04,17,912	17,46,512	1,21,64,424

2235	200-OTHER	21,500	0	21,500
	PROGRAMMES			

*****		-----	-----	-----
TOTAL (MH)		21,500	0	21,500

*****		-----	-----	-----
TOTAL (DDO)		1,04,39,412	17,46,512	1,21,85,924

*****			-----		
TOTAL (DDO)			1,40,80,389	23,41,640	1,64,22,029

PRINCIPAL, GOVT.	2202	109-GOVERNMENT	1,09,63,861	18,49,833	1,28,13,694
SR.SEC.SCHOOL (BOYS), MEHRAJ		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			1,09,63,861	18,49,833	1,28,13,694

2235	200-OTHER	19,358	0	19,358
	PROGRAMMES			

*****			-----		
TOTAL (MH)			19,358	0	19,358

*****			-----		
TOTAL (DDO)			1,09,83,219	18,49,833	1,28,33,052

PRINCIPAL, GOVT. SR.SEC.SCHOOL,	2202	109-GOVERNMENT	78,55,911	12,39,880	90,95,791
UMARPUR KALAN		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			78,55,911	12,39,880	90,95,791

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR.SEC.SCHOOL,	2235	200-OTHER	14,045	0	14,045
INSTRUCTION	INSTRUCTIONS(SECONDARY),	UMARPUR KALAN		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
*****					-----	-----	-----
TOTAL (MH)					14,045	0	14,045
*****					-----	-----	-----
TOTAL (DDO)					78,69,956	12,39,880	91,09,836
PRINCIPAL, GOVT. (BOYS)					2,68,97,639	47,59,202	3,16,56,841
SR.SEC.SCHOOL, MOHINDRA							
GANJ, RAJPURA							
789-SPECIAL					1,245	0	1,245
COMPONENT PLAN							
FOR SCHEDULED							
CASTES							
*****					-----	-----	-----
TOTAL (MH)					2,68,98,884	47,59,202	3,16,58,086
*****					-----	-----	-----

TOTAL (DDO)				2,68,98,884	47,59,202	3,16,58,086
PRINCIPAL, GOVT. (G) SR. SEC.	2202	109-GOVERNMENT		1,69,37,268	28,19,034	1,97,56,302
SCHOOL, MAMDOT		SECONDARY				
		SCHOOLS				
		789-SPECIAL		1,246	0	1,246
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
		*****		-----	-----	-----
		TOTAL (MH)		1,69,38,514	28,19,034	1,97,57,548
	2235	200-OTHER		10,800	0	10,800
		PROGRAMMES				
		*****		-----	-----	-----
		TOTAL (MH)		10,800	0	10,800

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			1,69,49,314	28,19,034	1,97,68,348

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVT. (G) SR. SEC	2202	104- TEACHERS	1,240	0	1,240
SCHOOL, BTD.		AND OTHER			
		SERVICES			
		109- GOVERNMENT	5,41,97,001	88,83,419	6,30,80,420
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
	TOTAL (MH)		5,42,09,041	88,83,419	6,30,92,460
2235	200- OTHER	23,378	0	23,378	
	PROGRAMMES				
	*****	-----	-----	-----	
	TOTAL (MH)	23,378	0	23,378	
	*****	-----	-----	-----	
TOTAL (DD0)			7,11,70,933	1,17,02,453	8,28,73,386
PRINCIPAL, GOVT. BOYS SR. SEC	2202	104- TEACHERS	1,240	0	1,240
SCHOOL, GONIANA MANDI		AND OTHER			
		SERVICES			

TOTAL (MH)			61,53,197	10,81,484	72,34,681
	2235	200-OTHER	17,577	0	17,577
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		17,577	0	17,577
*****			-----	-----	-----
TOTAL (DDO)			61,70,774	10,81,484	72,52,258
PRINCIPAL, GOVT. POLYTECHNIC FOR	2202	103-GOVERNMENT	4,11,68,525	67,16,768	4,78,85,293
WOMEN		COLLEGES AND			
		INSTITUTES			
	*****		-----	-----	-----
	TOTAL (MH)		4,11,68,525	67,16,768	4,78,85,293
*****			-----	-----	-----
TOTAL (DDO)			4,11,68,525	67,16,768	4,78,85,293
PRINCIPAL, GOVT. SENIOR SECONDARY	2202	109-GOVERNMENT	1,87,10,840	28,53,968	2,15,64,808
SCHOOL (GIRLS), TALWANDI BHAI		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,246	0	1,246
		COMPONENT PLAN			
		FOR SCHEDULED			

CASTES				

TOTAL (MH)		1,87,12,086	28,53,968	2,15,66,054

TOTAL (DDO)		1,87,12,086	28,53,968	2,15,66,054
PRINCIPAL, GOVT. SENIOR SECONDARY 2202	104-TEACHERS	1,246	0	1,246
GOVERNMENT OF PUNJAB		Page 2030		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SCHOOL,PANJ KE UTTAR				AND OTHER SERVICES			
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT.SENIOR SECONDARY SCHOOL,PANJ KE UTTAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,75,24,244	29,16,828	2,04,41,072
*****				-----			
TOTAL(MH)					1,75,25,490	29,16,828	2,04,42,318
*****				-----			
TOTAL(DDO)					1,75,25,490	29,16,828	2,04,42,318

PRINCIPAL, GOVT. SENIOR SECONDARY	2202	104-TEACHERS	1,246	0	1,246
SCHOOL, TAHLI WALA BODLA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,49,20,770	24,76,707	1,73,97,477
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	1,49,22,016	24,76,707	1,73,98,723
		*****	-----	-----	-----
		TOTAL(DDO)	1,49,22,016	24,76,707	1,73,98,723
PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	104-TEACHERS	596	0	596
SARHALA MUNDIAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	69,19,131	11,76,092	80,95,223
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	655	0	655
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	69,20,382	11,76,092	80,96,474

*****				-----			
TOTAL(DDO)				69,20,382	11,76,092	80,96,474	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT.SR. SEC.	2202	109-GOVERNMENT	1,30,70,924	21,89,540	1,52,60,464
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL(BOYS),BHUCHO MANDI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	1,240	0	1,240
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****				-----			
TOTAL(MH)				1,99,92,546	33,65,632	2,33,58,178	

*****				-----			
TOTAL(DDO)				1,99,92,546	33,65,632	2,33,58,178	

PRINCIPAL,GOVT.SR. SEC. SCHOOL,	2202	109-GOVERNMENT	1,10,55,438	18,83,256	1,29,38,694		
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LOOMBRI WALA

SECONDARY

SCH00LS

789-SPECIAL	1,246	0	1,246
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,10,56,684	18,83,256	1,29,39,940

2235	200-OTHER	2,800	0	2,800
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	2,800	0	2,800

*****	-----	-----	-----
TOTAL(DD0)	1,10,59,484	18,83,256	1,29,42,740

PRINCIPAL, GOVT .SR. SEC .	2202	109-GOVERNMENT	2,39,11,870	40,98,801	2,80,10,671
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SCHOOL, MANDI PHUL

SECONDARY

SCH00LS

*****	-----	-----	-----
TOTAL(MH)	2,39,11,870	40,98,801	2,80,10,671

2235	200-OTHER	3,50,442	0	3,50,442
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				PROGRAMMES			
				*****	-----	-----	-----
				TOTAL(MH)	3,50,442	0	3,50,442
				*****	-----	-----	-----
				TOTAL(DDO)	2,42,62,312	40,98,801	2,83,61,113
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT.SR. SEC.SCHOOL,	2202	104-TEACHERS	1,247	0	1,247
INSTRUCTION	INSTRUCTIONS(SECONDARY),	DHANDARI KHURD		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	1,59,21,561	26,67,788	1,85,89,349
				SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
				TOTAL(MH)	1,59,22,808	26,67,788	1,85,90,596
				*****	-----	-----	-----
				TOTAL(DDO)	1,59,22,808	26,67,788	1,85,90,596

				SERVICES			
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT.SR.SEC SCHOOL,NIHAL KHERA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,30,37,545	38,77,499	2,69,15,044
				*****	-----	-----	-----
				TOTAL (MH)	2,30,38,791	38,77,499	2,69,16,290
				*****	-----	-----	-----
				TOTAL (DDO)	2,30,38,791	38,77,499	2,69,16,290
	PRINCIPAL,GOVT.SR.SEC. SCHOOL (BOYS), SAHNEWAL	2202	104-TEACHERS AND OTHER SERVICES	1,247	0	1,247	
				109-GOVERNMENT SECONDARY SCHOOLS	1,56,65,524	25,72,074	1,82,37,598
				*****	-----	-----	-----
				TOTAL (MH)	1,56,66,771	25,72,074	1,82,38,845
		2235	200-OTHER PROGRAMMES	0	67,426	67,426	
				*****	-----	-----	-----
				TOTAL (MH)	0	67,426	67,426

*****					-----	-----	-----
TOTAL (DDO)					1, 56, 66, 771	26, 39, 500	1, 83, 06, 271

PRINCIPAL, GOVT .SR .SEC .	2202	104 -TEACHERS		1, 246		0	1, 246
SCHOOL, BEHAK GUJJARAN		AND OTHER					
		SERVICES					
		109 -GOVERNMENT		1, 15, 68, 667		19, 36, 989	1, 35, 05, 656
		SECONDARY					
		SCHOOLS					

*****					-----	-----	-----
TOTAL (MH)					1, 15, 69, 913	19, 36, 989	1, 35, 06, 902

2235	200 -OTHER		1, 82, 626		0		1, 82, 626
	PROGRAMMES						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----
TOTAL (MH)					1, 82, 626	0	1, 82, 626

*****					-----	-----	-----
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			TOTAL (DDO)		1,17,52,539	19,36,989	1,36,89,528
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC.	2202	104- TEACHERS	1,000	0	1,000
INSTRUCTION	INSTRUCTIONS (SECONDARY),	SCHOOL, DARBAR PANDURI		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109- GOVERNMENT	1,50,78,936	29,91,007	1,80,69,943
SECONDARY			
SCHOOLS			

789- SPECIAL	250	0	250
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL (MH)	1,50,80,186	29,91,007	1,80,71,193

*****	-----	-----	-----
TOTAL (DDO)	1,50,80,186	29,91,007	1,80,71,193

PRINCIPAL, GOVT. SR. SEC.	2202	104- TEACHERS	0	1,247	1,247
SCHOOL, GHUNGRALI SIKHAN		AND OTHER			
		SERVICES			

109- GOVERNMENT	1,00,59,936	18,96,710	1,19,56,646
SECONDARY			
SCHOOLS			

*****					-----	-----	-----
TOTAL(MH)					1,00,59,936	18,97,957	1,19,57,893

2235	200-OTHER	2,14,365	0	2,14,365
PROGRAMMES				

*****					-----	-----	-----
TOTAL(MH)					2,14,365	0	2,14,365

*****					-----	-----	-----
TOTAL(DDO)					1,02,74,301	18,97,957	1,21,72,258

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT.SR.SEC.,SCHOOL,	2202	109-GOVERNMENT	1,56,25,116	24,06,430	1,80,31,546
INSTRUCTION	INSTRUCTIONS(SECONDARY),	MAISER KHANA		SECONDARY			
S	PUNJAB			SCH00LS			
(COLLEGES)							

*****					-----	-----	-----
TOTAL(MH)					1,56,25,116	24,06,430	1,80,31,546

2235	200-OTHER	21,216	0	21,216
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PROGRAMMES					
		*****	-----		
TOTAL (MH)		21,216	0	21,216	
		*****	-----		
TOTAL (DDO)		1,56,46,332	24,06,430	1,80,52,762	
PRINCIPAL, GOVT. SR. SEC., SCHOOL, MANDI KALAN	2202	104- TEACHERS AND OTHER SERVICES 109- GOVERNMENT SECONDARY SCHOOLS	1,240	0	1,240
		*****	-----		
TOTAL (MH)		96,38,432	16,49,309	1,12,87,741	
2235	200- OTHER PROGRAMMES	0	66,269	66,269	
		*****	-----		
TOTAL (MH)		0	66,269	66,269	
		*****	-----		
TOTAL (DDO)		96,39,672	17,15,578	1,13,55,250	

	PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	31,19,421	4,98,844	36,18,265
	BAGHELEWALA		SECONDARY			
			SCHOOLS			

		TOTAL(MH)		31,19,421	4,98,844	36,18,265

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			31,19,421	4,98,844	36,18,265
	PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	109-GOVERNMENT		1,19,93,232	19,97,140	1,39,90,372
	BILASPUR		SECONDARY				
			SCHOOLS				
		*****			-----	-----	-----
		TOTAL(MH)			1,51,12,653	24,95,984	1,76,08,637
		*****			-----	-----	-----

TOTAL (DDO)			1,51,12,653	24,95,984	1,76,08,637
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PRINCIPAL, GOVT. SR. SEC. SCHOOL, ISHARWAL	2202	109-GOVERNMENT	4,26,648	0	4,26,648
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	4,26,648	0	4,26,648

*****	-----	-----	-----
TOTAL (DDO)	4,26,648	0	4,26,648

PRINCIPAL, GOVT. SR. SEC. SCHOOL, BHA WANIGARH	2202	109-GOVERNMENT	2,03,89,563	36,09,704	2,39,99,267
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	2,03,89,563	36,09,704	2,39,99,267

*****	-----	-----	-----
TOTAL (DDO)	2,03,89,563	36,09,704	2,39,99,267

PRINCIPAL, GOVT. SR. SEC. SCHOOL, BHU LLAN	2202	109-GOVERNMENT	47,08,137	7,97,667	55,05,804
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	47,08,137	7,97,667	55,05,804
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	*****			-----	-----	-----
		TOTAL (DDO)			47,08,137	7,97,667	55,05,804
		PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,72,62,670	28,49,544	2,01,12,214
				*****	-----	-----	-----
			TOTAL(MH)		2,19,70,807	36,47,211	2,56,18,018
		*****			-----	-----	-----
		TOTAL (DDO)			2,19,70,807	36,47,211	2,56,18,018
		PRINCIPAL, JAIN GIRLS HIGHER SECONDARY SCHOOL	2202	110-ASSISTANCE TO NON-GOVERNMENT	60,25,417	0	60,25,417

SECONDARY					
SCHOOLS					

TOTAL (MH)		60,25,417	0	60,25,417	

TOTAL (DDO)		60,25,417	0	60,25,417	
PRINCIPAL, KALGIDHAR KHALSA GIRLS 2202	110 -ASSISTANCE	22,25,445	0	22,25,445	
HIGHER SECONDARY SCHOOL	TO				
	NON -GOVERNMENT				
	SECONDARY				
	SCHOOLS				

TOTAL (MH)		22,25,445	0	22,25,445	

TOTAL (DDO)		22,25,445	0	22,25,445	
PRINCIPAL, KHALSA SENIOR	2202	110 -ASSISTANCE	39,46,912	0	39,46,912
SECONDARY SCHOOL	TO				
	NON -GOVERNMENT				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		39,46,912	0	39,46,912
		*****			-----	-----	-----
		TOTAL (DDO)			39,46,912	0	39,46,912
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, KHALSA SR.SEC.SCHOOL,	2202	110-ASSISTANCE	15,49,325	2,59,072	18,08,397
INSTRUCTION	INSTRUCTIONS(SECONDARY),	TALWANDI SABO		TO			
S	PUNJAB			NON-GOVERNMENT			
(COLLEGES)				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		15,49,325	2,59,072	18,08,397
		*****			-----	-----	-----
		TOTAL (DDO)			15,49,325	2,59,072	18,08,397
		PRINCIPAL, KHLA GIRLS HIGHER	2202	110-ASSISTANCE	11,24,091	0	11,24,091
		SEC. SCHOOL, CIVIL LINES,		TO			
		LUDHIANA		NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			

*****				-----
TOTAL (MH)				11,24,091011,24,091

*****				-----
TOTAL (DDO)				11,24,091011,24,091

PRINCIPAL, LT. GENERAL BEANT	2202	109-GOVERNMENT	1,71,78,966	27,05,623	1,98,84,589
SINGH GOVERNMENT SENIOR		SECONDARY			
SECONDARY SCHOOL		SCHOOLS			

*****				-----
TOTAL (MH)				1,71,78,96627,05,6231,98,84,589

*****				-----
TOTAL (DDO)				1,71,78,96627,05,6231,98,84,589

PRINCIPAL, M. L. M. HR. SEC. SCHOOL	2202	110-ASSISTANCE	72,53,766	12,08,230	84,61,996
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		FZR		TO			
				NON-GOVERNMENT			
				SECONDARY			

				SCHOOLS				
				*****	-----	-----	-----	
				TOTAL (MH)	72, 53, 766	12, 08, 230	84, 61, 996	
				*****	-----	-----	-----	
				TOTAL (DDO)	72, 53, 766	12, 08, 230	84, 61, 996	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, MATTA GUJARI SENIOR	2202	104-TEACHERS	592	0	592	
INSTRUCTION	INSTRUCTIONS (SECONDARY),	SECONDARY SCHOOL		AND OTHER				
S	PUNJAB			SERVICES				
(COLLEGES)								
				105-TEACHERS	7, 43, 568	0	7, 43, 568	
				TRAINING				
				109-GOVERNMENT	1, 76, 71, 715	29, 45, 756	2, 06, 17, 471	
				SECONDARY				
				SCHOOLS				
				789-SPECIAL	653	0	653	
				COMPONENT PLAN				
				FOR SCHEDULED				
				CASTES				
				*****	-----	-----	-----	
				TOTAL (MH)	1, 84, 16, 528	29, 45, 756	2, 13, 62, 284	
				2235	200-OTHER	39, 166	0	39, 166
				PROGRAMMES				

*****				-----
TOTAL (MH)				39,166 0 39,166

*****				-----
TOTAL (DDO)				1,84,55,694 29,45,756 2,14,01,450

PRINCIPAL,MODEL SENIOR SECONDARY 2202		104-TEACHERS	1,245	0	1,245
SCHOOL, PHEEL KHANNA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	6,18,54,830	1,06,44,254	7,24,99,084
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****				-----
TOTAL (MH)				6,18,56,075 1,06,44,254 7,25,00,329

*****				-----
TOTAL (DDO)				6,18,56,075 1,06,44,254 7,25,00,329

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,N.S.KHALSA HIGH	2202	110-ASSISTANCE	17,58,236	6,00,820	23,59,056
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,SULTANPUR LODHI		TO			
S	PUNJAB			NON-GOVERNMENT			
(COLLEGES)				SECONDARY			
				SCHOOLS			

			TOTAL(MH)		17,58,236	6,00,820	23,59,056

			TOTAL(DDO)		17,58,236	6,00,820	23,59,056
		PRINCIPAL,S.D. GIRLS SR.	2202	101-GOVERNMENT	34,16,660	0	34,16,660
		SECONDARY SCHOOL, MOGA		PRIMARY SCHOOLS			
				110-ASSISTANCE	55,24,705	6,91,191	62,15,896
				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			

			TOTAL(MH)		89,41,365	6,91,191	96,32,556

			TOTAL(DDO)		89,41,365	6,91,191	96,32,556
		PRINCIPAL,S.D.P. SR. SEC.	2202	110-ASSISTANCE	1,14,40,724	0	1,14,40,724
		SCHOOL, LUDHIANA		TO			

NON - GOVERNMENT			
SECONDARY			
SCHOOLS			

TOTAL (MH)	1, 14, 40, 724	0	1, 14, 40, 724

TOTAL (DDO)	1, 14, 40, 724	0	1, 14, 40, 724

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, S.G.A.D. KHALSA HIGH SECONDARY SCHOOL, TARN TARAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	69,412	69,412
*****				-----			
TOTAL (MH)				0	69,412	69,412	
2235				200-OTHER PROGRAMMES	50,944	1,74,608	2,25,552
*****				-----			

TOTAL(MH)			50,944	1,74,608	2,25,552
*****			-----		
TOTAL(DDO)			50,944	2,44,020	2,94,964
PRINCIPAL,S.R.ARYA S.S.S.,	2202	110-ASSISTANCE	43,63,345	7,30,784	50,94,129
PATIALA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			43,63,345	7,30,784	50,94,129
*****			-----		
TOTAL(DDO)			43,63,345	7,30,784	50,94,129
PRINCIPAL,S.S.D. MOTI RAM	2235	200-OTHER	19,905	0	19,905
K.M.V., BHATINDA		PROGRAMMES			
*****			-----		
TOTAL(MH)			19,905	0	19,905
*****			-----		
TOTAL(DDO)			19,905	0	19,905
PRINCIPAL,SAHID MAJOR HARDEV	2235	200-OTHER	1,52,345	0	1,52,345

SINGH GOVT. SENIOR SECONDARYPROGRAMMES

SCHOOL, GOWARA

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	1, 52, 345	0	1, 52, 345
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PUBLIC	DIRECTOR, PUBLIC	*****	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)	1, 52, 345	0	1, 52, 345
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PRINCIPAL, SANT ATAR SINGH G.P.C	2203	105-POLYTECHNIC	2, 09, 45, 962	32, 51, 279	2, 41, 97, 241
BADBAR		S			

TOTAL (MH)	2, 10, 98, 307	32, 51, 279	2, 43, 49, 586
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TOTAL (DDO)	2, 10, 98, 307	32, 51, 279	2, 43, 49, 586
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PRINCIPAL, SBIP GOVERNMENT SENIOR 2202		109-GOVERNMENT	28,12,068	4,05,180	32,17,248
SECONDARY SCHOOL, SHAHBAJ PUR		SECONDARY			
		SCHOOLS			

TOTAL (MH)			28,12,068	4,05,180	32,17,248

TOTAL (DDO)			28,12,068	4,05,180	32,17,248
PRINCIPAL, SENIOR SECONDARY 2202		109-GOVERNMENT	90,15,388	13,78,169	1,03,93,557
SCHOOL, ARNO		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL (MH)			90,16,633	13,78,169	1,03,94,802
2235		200-OTHER	30,715	0	30,715
		PROGRAMMES			

TOTAL (MH)			30,715	0	30,715

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			90,47,348	13,78,169	1,04,25,517
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		PRINCIPAL, SENIOR SECONDARY	2202	104-TEACHERS	592	0	592
		SCHOOL, BHARI		AND OTHER			
				SERVICES			
				109-GOVERNMENT	1,90,09,837	32,16,654	2,22,26,491
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	653	0	653
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL (MH)		1,90,41,797	32,16,654	2,22,58,451

				SCHOOLS			
		*****		-----		-----	
		TOTAL (MH)		1, 74, 82, 804	28, 98, 368	2, 03, 81, 172	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, SENIOR SECONDARY	2235	200-OTHER	25, 425	0	25, 425
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DAKHA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
		*****		-----		-----	
		TOTAL (MH)		25, 425	0	25, 425	
		*****		-----		-----	
		TOTAL (DD0)		1, 75, 08, 229	28, 98, 368	2, 04, 06, 597	
		PRINCIPAL, SENIOR SECONDARY	2202	104-TEACHERS	1, 245	0	1, 245
		SCHOOL, DEVIGARH		AND OTHER			
				SERVICES			
				109-GOVERNMENT	2, 63, 76, 906	43, 27, 754	3, 07, 04, 660
				SECONDARY			
				SCHOOLS			
		*****		-----		-----	
		TOTAL (MH)		2, 63, 78, 151	43, 27, 754	3, 07, 05, 905	
		2235	200-OTHER	1, 37, 042	0	1, 37, 042	
				PROGRAMMES			

*****				-----		
TOTAL(MH)		1,37,042	0	1,37,042		

*****				-----		
TOTAL(DDO)		2,65,15,193	43,27,754	3,08,42,947		

PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	1,74,25,323	28,34,749	2,02,60,072
SCHOOL, GHAGGA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****				-----		
GOVERNMENT OF PUNJAB				Page 2045		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		1, 74, 26, 568	28, 34, 749	2, 02, 61, 317

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, SENIOR SECONDARY	2235	200-OTHER	1,15,272	0	1,15,272
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, GHAGGA		PROGRAMMES			
S	PUNJAB						

(COLLEGES)

*****			-----	-----	-----
TOTAL(MH)			1,75,41,840	28,34,749	2,03,76,589
*****			-----	-----	-----
TOTAL(DDO)			1,75,41,840	28,34,749	2,03,76,589
PRINCIPAL, SENIOR SECONDARY	2202	109- GOVERNMENT	1,34,92,994	24,23,459	1,59,16,453
SCHOOL, IKOLOHA		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			1,34,92,994	24,23,459	1,59,16,453
	2235	200- OTHER	6,500	0	6,500
		PROGRAMMES			
*****			-----	-----	-----
TOTAL(MH)			6,500	0	6,500
*****			-----	-----	-----
TOTAL(DDO)			1,34,99,494	24,23,459	1,59,22,953
PRINCIPAL, SENIOR SECONDARY	2202	104- TEACHERS	592	0	592
SCHOOL, KHAMANO KALAN		AND OTHER			
		SERVICES			

109-GOVERNMENT	2,68,88,848	45,88,434	3,14,77,282
SECONDARY			
SCHOOLS			
789-SPECIAL	653	0	653
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			
*****	-----	-----	-----
TOTAL(MH)	2,68,90,093	45,88,434	3,14,78,527

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			2,68,90,093	45,88,434	3,14,78,527
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	1,22,62,305	20,13,584	1,42,75,889
SCHOOL, LIBRA		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----
TOTAL (MH)		3, 91, 52, 398	66, 02, 018	4, 57, 54, 416

2235	104-DEPOSIT	10, 000	0	10, 000
	LINKED			
	INSURANCE			
	SCHEME - GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	13, 383	0	13, 383
	PROGRAMMES			

*****		-----	-----	-----
TOTAL (MH)		23, 383	0	23, 383

*****		-----	-----	-----
TOTAL (DD0)		3, 91, 75, 781	66, 02, 018	4, 57, 77, 799

PRINCIPAL, SENIOR SECONDARY SCHOOL, PANJOLA	2202	104-TEACHERS	1, 245	0	1, 245
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1, 66, 13, 215	25, 08, 687	1, 91, 21, 902
		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----
TOTAL (MH)		1, 66, 14, 460	25, 08, 687	1, 91, 23, 147

2235	200-OTHER	2,00,000	0	2,00,000
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	2,00,000	0	2,00,000

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)	1,68,14,460	25,08,687	1,93,23,147
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PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	75,99,405	13,04,940	89,04,345
SCHOOL, RAUNI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	77,99,405	13,04,940	91,04,345

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TOTAL (DDO)			2, 44, 13, 865	38, 13, 627	2, 82, 27, 492
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PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	88, 49, 964	15, 26, 557	1, 03, 76, 521
SCHOOL, ROSHANPUR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL (MH)		88, 49, 964	15, 26, 557	1, 03, 76, 521
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2235	200-OTHER	51, 871	0	51, 871
	PROGRAMMES			

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TOTAL (MH)		51, 871	0	51, 871
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TOTAL (DDO)		89, 01, 835	15, 26, 557	1, 04, 28, 392
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PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	49, 93, 921	8, 35, 880	58, 29, 801
SCHOOL, SHAHPUR		SECONDARY			
		SCHOOLS			

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TOTAL (MH)		49, 93, 921	8, 35, 880	58, 29, 801
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TOTAL (DDO)		49, 93, 921	8, 35, 880	58, 29, 801
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	1,31,34,155	22,10,254	1,53,44,409
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHAGI BANDER		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	1,240	0	1,240
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		1,31,35,395	22,10,254	1,53,45,649
			2235	200-OTHER	2,00,000	0	2,00,000
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		2,00,000	0	2,00,000
		*****			-----	-----	-----
		TOTAL(DDO)			1,33,35,395	22,10,254	1,55,45,649

PRINCIPAL,SH GURU HARGOBIND GOVT 2202	104-TEACHERS	592	0	592
SR SECONDARY MANDI GOBINDGARH	AND OTHER			
	SERVICES			
	109-GOVERNMENT	2,27,71,134	36,80,870	2,64,52,004
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	653	0	653
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL(MH)	2,27,72,379	36,80,870	2,64,53,249
	*****	-----	-----	-----
	TOTAL(DDO)	2,27,72,379	36,80,870	2,64,53,249
PRINCIPAL, SHAHEED BABA LAL SINGH 2202	109-GOVERNMENT	1,22,06,176	20,58,774	1,42,64,950
GOVERNMENT SENIOR SECONDARY	SECONDARY			
SCHOOL, SAHIBANA	SCHOOLS			
	*****	-----	-----	-----
	TOTAL(MH)	1,22,06,176	20,58,774	1,42,64,950
GOVERNMENT OF PUNJAB				Page 2049
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022				

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			1,22,06,176	20,58,774	1,42,64,950

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL,SHEED BHAI MASTI DASS	2202	104-TEACHERS	597	0	597
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GOVT. SECONDARY SCHOOL, LONGOWAL

AND OTHER

SERVICES

109-GOVERNMENT	2,54,72,178	38,03,722	2,92,75,900
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SECONDARY

SCHOOLS

789-SPECIAL	650	0	650
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)			3,76,79,601	58,62,496	4,35,42,097		

2235	200-OTHER	1,51,922	22,135	1,74,057
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PROGRAMMES

*****			-----	-----	-----
TOTAL(MH)			1, 51, 922	22, 135	1, 74, 057

*****			-----	-----	-----
TOTAL(DDO)			3, 78, 31, 523	58, 84, 631	4, 37, 16, 154

PRINCIPAL, SHEED SARDAR BHAGWAN	2202	104-TEACHERS	597	0	597
SINGH GOVT. SR. SECONDARY SCHOOL		AND OTHER			
(GIRLS), LONGOWAL		SERVICES			
			109-GOVERNMENT	1, 24, 58, 165	22, 97, 599
			SECONDARY		1, 47, 55, 764
			SCHOOLS		
			789-SPECIAL	650	0
			COMPONENT PLAN		650
			FOR SCHEDULED		
			CASTES		

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		1, 24, 59, 412	22, 97, 599	1, 47, 57, 011

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)	1, 24, 59, 412	22, 97, 599	1, 47, 57, 011
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PRINCIPAL, SIKH KANYA	2202	110-ASSISTANCE	12, 94, 106	0	12, 94, 106
MAHAVIDYALAYA, FZR		TO			
		NON - GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1, 37, 53, 518	22, 97, 599	1, 60, 51, 117

*****	-----	-----	-----
TOTAL (DDO)	1, 37, 53, 518	22, 97, 599	1, 60, 51, 117

PRINCIPAL, SKSB SENIOR SECONDARY	2202	104-TEACHERS	1, 245	0	1, 245
SCHOOL, CHAK KALAN		AND OTHER			
		SERVICES			

109-GOVERNMENT	1, 10, 38, 435	18, 28, 820	1, 28, 67, 255
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1, 10, 39, 680	18, 28, 820	1, 28, 68, 500

		2235	200-OTHER	1,37,479	0	1,37,479
			PROGRAMMES			
		*****		-----	-----	-----
		TOTAL(MH)		1,37,479	0	1,37,479

		*****		-----	-----	-----
		TOTAL(DDO)		1,11,77,159	18,28,820	1,30,05,979

		PRINCIPAL, SR. SECONDARY SCHOOL, 2202	104-TEACHERS	592	0	592
		KHERI NODH SINGH	AND OTHER			
			SERVICES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, SR. SECONDARY SCHOOL, 2202		109-GOVERNMENT	1,05,64,555	17,47,324	1,23,11,879
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KHERI NODH SINGH		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	653	0	653
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****		-----	-----	-----
TOTAL (MH)		1,05,65,800	17,47,324	1,23,13,124

*****		-----	-----	-----
TOTAL (DD0)		1,05,65,800	17,47,324	1,23,13,124

PRINICPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,07,00,264	17,89,141	1,24,89,405
SECONDARY SCHOOL, MOUR KHURD		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,240	0	1,240
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----	-----	-----
TOTAL (MH)		1,07,01,504	17,89,141	1,24,90,645

*****		-----	-----	-----
TOTAL (DD0)		1,07,01,504	17,89,141	1,24,90,645

REGISTRAR, D.P.I. (SECONDARY EDU)	2202	001-DIRECTION	17,40,51,753	2,78,65,610	20,19,17,363
PUNJAB		AND			
		ADMINISTRATION			

*****		-----	-----	-----
TOTAL (MH)		17,40,51,753	2,78,65,610	20,19,17,363

*****				-----	-----	-----
TOTAL (DDO)				17,40,51,753	2,78,65,610	20,19,17,363

*****				-----	-----	-----
TOTAL (CCO)				24,35,46,58,465	5,23,74,52,274	29,59,21,10,739

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GOVERNMENT OF PUNJAB				Page 2052			
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DEPT)					38,66,09,92,274	13,15,41,04,899	51,81,50,97,173

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, (RWS)PUBLIC	2235	104-DEPOSIT	50,000	0	50,000
WORKS (B &	WORKS, PUNJAB	HEALTH DIVISION FEROZEPUR		LINKED			
R)				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	20,52,630	5,00,000	25,52,630
				PROGRAMMES			
*****				-----	-----	-----	
TOTAL (MH)					17,61,54,383	2,83,65,610	20,45,19,993

*****			-----		
TOTAL (DDO)			17,61,54,383	2,83,65,610	20,45,19,993

EXECUTIVE ENGINEER, RURAL ROADS	2235	102-CHILD	1,09,613	0	1,09,613
DIVISION PWD B&R, FEROZEPUR		WELFARE			
		200-OTHER	36,47,999	45,200	36,93,199
		PROGRAMMES			

*****			-----		
TOTAL (MH)			37,57,612	45,200	38,02,812

*****			-----		
TOTAL (DDO)			37,57,612	45,200	38,02,812

DEPUTY DIRECTOR, RESEARCH AND	2059	001-DIRECTION	47,19,440	7,47,236	54,66,676
LABORTATORY PB		AND			
PWD(B&R), PTL., LABORATORY		ADMINISTRATION			
RESEARCH AND LABORTATORY					

*****			-----		
TOTAL (MH)			47,19,440	7,47,236	54,66,676

*****			-----		
TOTAL (DDO)			47,19,440	7,47,236	54,66,676

DEPUTY DIRECTOR, COLONIZATION,	2235	200-OTHER	33,915	0	33,915
PUNJAB, CHANDIGARH		PROGRAMMES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		33,915	0	33,915

PUBLIC	CHIEF ENGINEER, PUBLIC	DEPUTY DIRECTOR, COLONIZATION,	4059	001-DIRECTION	1,17,75,770	22,25,937	1,40,01,707
WORKS (B &	WORKS, PUNJAB	PUNJAB, CHANDIGARH		AND			
R)				ADMINISTRATION			

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TOTAL (MH)	1,18,09,685	22,25,937	1,40,35,622
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TOTAL (DDO)	1,18,09,685	22,25,937	1,40,35,622
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ENGINEER INCHARGE GOVT. AGRO	3053	800-OTHER	1,10,316	18,386	1,28,702
ENGME. OVERHAULING WORKSHOP		EXPENDITURE			
AERODROME, PATIALA					

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TOTAL (MH)	1,10,316	18,386	1,28,702
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*****				-----	-----	-----
TOTAL (DDO)				1,10,316	18,386	1,28,702

EXECUTIVE ENGINEER, CENTRAL	2059	001-DIRECTION	3,04,96,502	48,73,086	3,53,69,588
WORKS DIVISION NO-II, PWD (B&R)		AND			
		ADMINISTRATION			

*****				-----	-----	-----
TOTAL (MH)				3,04,96,502	48,73,086	3,53,69,588

3054	337-ROAD WORKS	12,47,154	12,42,460	24,89,614
*****				-----
TOTAL (MH)				12,47,154
		12,42,460		24,89,614

4210	105-ALLOPATHY	11,83,500	0	11,83,500
*****				-----
TOTAL (MH)				11,83,500
		0		11,83,500

5054	800-OTHER	6,59,87,458	0	6,59,87,458
	EXPENDITURE			

*****				-----	-----	-----
TOTAL (MH)				6,59,87,458	0	6,59,87,458

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
*****					-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)			9,89,14,614	61,15,546	10,50,30,160
WORKS (B & WORKS, PUNJAB							
R)							
EXECUTIVE ENGINEER, CENTRAL			2059	001-DIRECTION	1,05,90,222	18,44,870	1,24,35,092
WORKS DIVISION HORTICULTURE, PWD				AND			
(B&R), LUDHIANA				ADMINISTRATION			
				799-SUSPENSE	0	89	89
*****					-----	-----	-----
TOTAL (MH)					7,65,77,680	18,44,959	7,84,22,639
3054			337-ROAD WORKS		47,709	0	47,709
*****					-----	-----	-----
TOTAL (MH)					47,709	0	47,709
5054			337-ROAD WORKS		0	1,48,63,293	1,48,63,293
*****					-----	-----	-----
TOTAL (MH)					0	1,48,63,293	1,48,63,293
*****					-----	-----	-----
TOTAL(DDO)					10,95,52,545	2,28,23,798	13,23,76,343

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	3054	337-ROAD WORKS	40,35,751	0	40,35,751
WORKS (B & R)	WORKS, PUNJAB	DIVISION NO-1, PWD					
		(B&R), LUDHIANA					
				*****	-----	-----	-----
				TOTAL (MH)	40,35,751	0	40,35,751
				*****	-----	-----	-----
				TOTAL (DDO)	40,35,751	0	40,35,751
		EXECUTIVE ENGINEER, ELECTRICAL	2059	001-DIRECTION	2,04,76,965	32,04,362	2,36,81,327
		DIVISION PWD (B&R), LUDHIANA		AND			
				ADMINISTRATION			
				053-MAINTENANCE	64,42,175	5,47,160	69,89,335
				AND REPAIRS			
				*****	-----	-----	-----
				TOTAL (MH)	2,69,19,140	37,51,522	3,06,70,662
			4059	051-CONSTRUCTIO	7,23,780	0	7,23,780
				N			
				*****	-----	-----	-----
				TOTAL (MH)	7,23,780	0	7,23,780
				*****	-----	-----	-----
				TOTAL (DDO)	2,76,42,920	37,51,522	3,13,94,442

EXECUTIVE ENGINEER, MECHANICAL	2059	001-DIRECTION	1,32,40,014	18,50,514	1,50,90,528
DIVISION, PWD (B&R),		AND			
PUNJAB,PATIALA		ADMINISTRATION			

053-MAINTENANCE	17,59,987	0	17,59,987
AND REPAIRS			

*****	-----	-----	-----
TOTAL(MH)	1,50,00,001	18,50,514	1,68,50,515

2235	200-OTHER	2,51,550	0	2,51,550
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	2,51,550	0	2,51,550

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)	1,52,51,551

WORKS (B & WORKS, PUNJAB
R)

EXECUTIVE ENGINEER, PROVINCIAL	2059	001-DIRECTION	3,43,25,191	55,88,283	3,99,13,474
DIVISION B&R,SANGRUR		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
	TOTAL(MH)		3,45,76,741	55,88,283	4,01,65,024
	2235	200-OTHER	32,920	0	32,920
		PROGRAMMES			
		*****	-----	-----	-----
	TOTAL(MH)		32,920	0	32,920
	3054	337-ROAD WORKS	0	7,33,686	7,33,686
		*****	-----	-----	-----
	TOTAL(MH)		0	7,33,686	7,33,686
	4202	202-SECONDARY	29,00,000	0	29,00,000
		EDUCATION			
		*****	-----	-----	-----
	TOTAL(MH)		29,00,000	0	29,00,000
	5054	101-BRIDGES	34,83,000	0	34,83,000
		337-ROAD WORKS	2,48,33,180	2,18,52,139	4,66,85,319
		800-OTHER	35,65,677	0	35,65,677
		EXPENDITURE			

*****				-----		
TOTAL (MH)				3,18,81,857	2,18,52,139	5,37,33,996

*****				-----		
TOTAL (DDO)				8,43,91,519	3,00,24,622	11,44,16,141

EXECUTIVE ENGINEER, PROVINCIAL	2059	001-DIRECTION	4,11,30,813	67,96,503	4,79,27,316
DIVISION PWD (B&R), LUDHIANA		AND			
		ADMINISTRATION			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, PROVINCIAL DIVISION PWD (B&R), LUDHIANA	2059	053-MAINTENANCE AND REPAIRS	23,12,452	12,21,445	35,33,897

*****				-----		
TOTAL (MH)				4,34,43,265	80,17,948	5,14,61,213

2235	200-OTHER PROGRAMMES	23,37,497	2,07,788	25,45,285
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TOTAL(MH)	23,37,497	2,07,788	25,45,285
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5054	800-OTHER	3,36,12,283	2,02,53,668	5,38,65,951
EXPENDITURE				

*****	-----	-----	-----
TOTAL(MH)	3,36,12,283	2,02,53,668	5,38,65,951

*****	-----	-----	-----
TOTAL(DDO)	7,93,93,045	2,84,79,404	10,78,72,449

EXECUTIVE ENGINEER, RURAL WORKS	2235	200-OTHER	9,74,694	0	9,74,694
DIVISION SIRHIND,FATEHGARH SAHIB		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	9,74,694	0	9,74,694

5054	337-ROAD WORKS	0	9,21,81,535	9,21,81,535
*****	-----	-----	-----	
TOTAL(MH)	0	9,21,81,535	9,21,81,535	

*****	-----	-----	-----
TOTAL(DDO)	9,74,694	9,21,81,535	9,31,56,229

EXECUTIVE ENGINEER, RURAL WORKS	2235	200-OTHER	11,450	0	11,450
DIVISION, PWD(B&R), PUNJAB,NABHA		PROGRAMMES			

*****				-----	-----	-----
TOTAL (MH)				11,450	0	11,450

*****				-----	-----	-----
TOTAL (DDO)				11,450	0	11,450

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,,CENTRAL	2059	001-DIRECTION	1,27,00,663	0	1,27,00,663
WORKS (B & R)	WORKS, PUNJAB	WORKS DIVISION		AND ADMINISTRATION			

*****				-----	-----	-----
TOTAL (MH)				1,27,00,663	0	1,27,00,663

2071	115- LEAVE	14,09,280	0	14,09,280
	ENCASHMENT			
	BENEFITS			

*****				-----	-----	-----
TOTAL (MH)				14,09,280	0	14,09,280

2235	200-OTHER	18,384	0	18,384
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PROGRAMMES

*****	-----	-----	-----
TOTAL (MH)	18,384	0	18,384

*****	-----	-----	-----
TOTAL (DD0)	1,41,28,327	0	1,41,28,327

EXECUTIVE ENGINEER,,CENTRAL	2059	799-SUSPENSE	81,660	0	81,660
WORKS DIVISION NO-2, PWD (B&R)					

*****	-----	-----	-----
TOTAL (MH)	81,660	0	81,660

*****	-----	-----	-----
TOTAL (DD0)	81,660	0	81,660

EXECUTIVE ENGINEER,,CENTRAL	2059	001-DIRECTION	1,26,73,872	24,34,467	1,51,08,339
WORKS DIVISION, PWD (B&R)		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	1,26,73,872	24,34,467	1,51,08,339

2235	200-OTHER	32,732	0	32,732
	PROGRAMMES			

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		32,732	0	32,732
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,,CENTRAL	4059	051-CONSTRUCTIO	19,91,138	0	19,91,138
WORKS (B &	WORKS, PUNJAB	WORKS DIVISION, PWD (B&R)		N			
R)							
			*****		-----	-----	-----
			TOTAL(MH)		20,23,870	0	20,23,870
			*****		-----	-----	-----
		TOTAL(DDO)			1,46,97,742	24,34,467	1,71,32,209
		EXECUTIVE ENGINEER,,PROVINCIAL	2059	001-DIRECTION	2,05,56,423	35,93,120	2,41,49,543
		DIVISION		AND			
				ADMINISTRATION			
				053-MAINTENANCE	14,45,716	52,000	14,97,716
				AND REPAIRS			
				799-SUSPENSE	-2,34,516	0	-2,34,516
			*****		-----	-----	-----
			TOTAL(MH)		2,17,67,623	36,45,120	2,54,12,743

2235	200-OTHER	4,03,583	0	4,03,583
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	4,03,583	0	4,03,583
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3054	337-ROAD WORKS	56,49,101	0	56,49,101
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TOTAL(MH)	56,49,101	0	56,49,101
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4059	051-CONSTRUCTIO	1,22,41,140	0	1,22,41,140
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N

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TOTAL(MH)	1,22,41,140	0	1,22,41,140
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4202	789-SPECIAL	1,16,41,635	0	1,16,41,635
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
<hr/>							
			TOTAL (MH)		1,16,41,635	0	1,16,41,635
<hr/>							
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,,PROVINCIAL	4210	105-ALLOPATHY	8,43,880	0	8,43,880
WORKS (B & R)	WORKS, PUNJAB	DIVISION					
				789-SPECIAL	3,97,120	0	3,97,120
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
<hr/>							
			TOTAL (MH)		1,28,82,635	0	1,28,82,635
<hr/>							

		TOTAL (DDO)			5,29,44,082	36,45,120	5,65,89,202
<hr/>							
		EXECUTIVE ENGINEER,,RURAL	5054	101-BRIDGES	9,72,32,804	0	9,72,32,804
		WORANKS DIVISION, PWD (B&R)					
				337-ROAD WORKS	0	1,27,62,831	1,27,62,831
<hr/>							
			TOTAL (MH)		9,72,32,804	1,27,62,831	10,99,95,635
<hr/>							

		TOTAL (DDO)			9,72,32,804	1,27,62,831	10,99,95,635

EXECUTIVE ENGINEER,,RURAL WORKS	2059	799-SUSPENSE	1,24,357	0	1,24,357
DIVISION					

*****	-----	-----	-----
TOTAL(MH)	1,24,357	0	1,24,357

2235	200-OTHER	19,663	0	19,663
PROGRAMMES				

*****	-----	-----	-----
TOTAL(MH)	19,663	0	19,663

*****	-----	-----	-----
TOTAL(DDO)	1,44,020	0	1,44,020

EXECUTIVE ENGINEER,CENTRAL	2059	001-DIRECTION	1,94,51,565	30,75,964	2,25,27,529
WORKS DIVISION NO-I ,PWD (B&R)		AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	1,94,51,565	30,75,964	2,25,27,529

*****				-----	-----	-----
TOTAL (DDO)				1, 94, 51, 565	30, 75, 964	2, 25, 27, 529

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CENTRAL WORKS 3054	337-ROAD WORKS	1, 99, 984	28, 85, 781	30, 85, 765
WORKS (B &	WORKS, PUNJAB	DIVN.,PB PWD(B&R), AMRITSAR AT				
R)		FEROZEPUR				

*****				-----	-----	-----
TOTAL (MH)				1, 99, 984	28, 85, 781	30, 85, 765

5054	337-ROAD WORKS	1, 54, 814	0	1, 54, 814
	800-OTHER	5, 08, 28, 031	81, 54, 038	5, 89, 82, 069
EXPENDITURE				

*****				-----	-----	-----
TOTAL (MH)				5, 09, 82, 845	81, 54, 038	5, 91, 36, 883

*****				-----	-----	-----
TOTAL (DDO)				5, 11, 82, 829	1, 10, 39, 819	6, 22, 22, 648

EXECUTIVE ENGINEER,CENTRAL WORKS 2059	001-DIRECTION	1, 14, 26, 148	18, 83, 675	1, 33, 09, 823
DIVISION NO 2, PWD (B&R)	AND			
	ADMINISTRATION			

*****				-----	-----	-----
TOTAL (MH)				1, 14, 26, 148	18, 83, 675	1, 33, 09, 823

TOTAL(DDO)		1,14,26,148	18,83,675	1,33,09,823

EXECUTIVE ENGINEER,CENTRAL WORKS 2059	001-DIRECTION	3,18,86,091	48,86,468	3,67,72,559
DIVISION PB.PWD (B&R) PATIALA	AND			
AT SANGRUR	ADMINISTRATION			

TOTAL(MH)		3,18,86,091	48,86,468	3,67,72,559

2235	200-OTHER	7,42,475	0	7,42,475
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)		7,42,475	0	7,42,475

TOTAL(DDO)		3,26,28,566	48,86,468	3,75,15,034

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CENTRAL WORKS 2059	001-DIRECTION	1,79,71,134	30,00,914	2,09,72,048
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WORKS (B & WORKS, PUNJAB
R)

DIVISION PWD B&R ,MOHALI

AND
ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	1,79,71,134	30,00,914	2,09,72,048

*****	-----	-----	-----
TOTAL(DDO)	1,79,71,134	30,00,914	2,09,72,048

EXECUTIVE ENGINEER,CENTRAL WORKS 2059	001-DIRECTION	1,15,18,133	20,00,940	1,35,19,073
DIVISION, PWD B&R, JALANDHAR	AND ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	1,15,18,133	20,00,940	1,35,19,073

3054	337-ROAD WORKS	8,97,920	0	8,97,920
*****	-----	-----	-----	-----
TOTAL(MH)		8,97,920	0	8,97,920

*****	-----	-----	-----
TOTAL(DDO)	1,24,16,053	20,00,940	1,44,16,993

EXECUTIVE ENGINEER,CENTRAL WORKS 2235	107-SWATANTRATA	2,00,000	0	2,00,000
DIVISION, FEROZEPUR	SAINIK SAMMAN PENSION SCHEME			
	200-OTHER	43,086	0	43,086

PROGRAMMES			

TOTAL (MH)	2,43,086	0	2,43,086

TOTAL (DDO)	2,43,086	0	2,43,086
GOVERNMENT OF PUNJAB			Page 2063
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONST.	2059	001-DIRECTION	1,72,32,363	26,10,595	1,98,42,958
WORKS (B &	WORKS, PUNJAB	DIVISION NO.1, PWD B&R,		AND			
R)		KAPURTHALA		ADMINISTRATION			
*****				-----			
TOTAL(MH)					1,74,75,449	26,10,595	2,00,86,044
*****				-----			
TOTAL(DDO)					1,74,75,449	26,10,595	2,00,86,044
EXECUTIVE ENGINEER, CONST.DIVN.			2059	001-DIRECTION	1,61,96,772	25,16,334	1,87,13,106
NO.2, JALANDHAR				AND			
				ADMINISTRATION			

*****		-----	-----	-----
TOTAL(MH)		1, 61, 96, 772	25, 16, 334	1, 87, 13, 106

*****		-----	-----	-----
TOTAL(DDO)		1, 61, 96, 772	25, 16, 334	1, 87, 13, 106

EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	2, 68, 82, 894	46, 09, 696	3, 14, 92, 590
DIVION PUNJAB PWD B&R SIRHIND		AND			
		ADMINISTRATION			

*****		-----	-----	-----
TOTAL(MH)		2, 68, 82, 894	46, 09, 696	3, 14, 92, 590

4851	200-OTHER	1, 93, 024	0	1, 93, 024
	VILLAGE			
	INDUSTRIES			

*****		-----	-----	-----
TOTAL(MH)		1, 93, 024	0	1, 93, 024

*****		-----	-----	-----
TOTAL(DDO)		2, 70, 75, 918	46, 09, 696	3, 16, 85, 614

EXECUTIVE ENGINEER, CONSTRUCTION	2235	200-OTHER	6, 24, 728	0	6, 24, 728
DIVISION NO. 2, PWD B&R,		PROGRAMMES			
KAPURTHALA					

*****				-----	-----	-----
TOTAL(MH)				6,24,728	0	6,24,728

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	*****			-----	-----	-----
WORKS (B &	WORKS, PUNJAB						
R)							

TOTAL (DDO)	6,24,728	0	6,24,728
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EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	1,50,47,939	26,40,606	1,76,88,545
DIVISION NO.1 P.W.D. (B&R)		AND			
FEROZEPUR		ADMINISTRATION			

*****				-----	-----	-----
TOTAL(MH)				1,56,72,667	26,40,606	1,83,13,273

*****				-----	-----	-----
TOTAL (DDO)				1,56,72,667	26,40,606	1,83,13,273

EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	2,59,47,844	40,23,024	2,99,70,868
DIVISION NO.1 PUNJAB P.W.D (B&R)		AND			

AMRITSAR		ADMINISTRATION		
		053-MAINTENANCE	3,89,282	03,89,282
		AND REPAIRS		
		*****	-----	-----
		TOTAL(MH)	2,63,37,126	40,23,0243,03,60,150
		*****	-----	-----
		TOTAL(DDO)	2,63,37,126	40,23,0243,03,60,150
EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	1,86,25,011	26,41,9132,12,66,924
DIVISION NO.1 PWD B&R, JALANDHAR		AND		
		ADMINISTRATION		
		*****	-----	-----
		TOTAL(MH)	1,86,25,011	26,41,9132,12,66,924
		*****	-----	-----
		TOTAL(DDO)	1,86,25,011	26,41,9132,12,66,924
EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	2,30,62,139	37,84,5682,68,46,707
DIVISION NO.2, PUNJAB PWD (B&R)		AND		
		ADMINISTRATION		
		*****	-----	-----

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL (MH)		2,30,62,139	37,84,568	2,68,46,707
PUBLIC	CHIEF ENGINEER, PUBLIC	*****					
WORKS (B &	WORKS, PUNJAB						
R)							
TOTAL (DDO)					2,30,62,139	37,84,568	2,68,46,707
EXECUTIVE ENGINEER, CONSTRUCTION			2059	799-SUSPENSE	-45,25,815	-4,00,000	-49,25,815
DIVISION NO.I PB PWD B&R, MOHALI							

			TOTAL (MH)		1,85,36,324	33,84,568	2,19,20,892
			2235	200-OTHER	12,960	0	12,960
			PROGRAMMES				

			TOTAL (MH)		12,960	0	12,960
			4202	203-UNIVERSITY	0	2,28,389	2,28,389
			AND HIGHER				
			EDUCATION				

			789-SPECIAL	35,76,862	0	35,76,862
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

		*****	-----	-----	-----
		TOTAL(MH)	35,76,862	2,28,389	38,05,251

5054	101-BRIDGES	3,93,57,757	63,97,285	4,57,55,042
	337-ROAD WORKS	0	50,15,000	50,15,000

		*****	-----	-----	-----
		TOTAL(MH)	3,93,57,757	1,14,12,285	5,07,70,042

		*****	-----	-----	-----
		TOTAL(DDO)	6,14,83,903	1,50,25,242	7,65,09,145

EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	3,06,16,296	48,44,683	3,54,60,979
DIVISION NO.II PB P.W.D(B&R)		AND			
AMRITSAR		ADMINISTRATION			

		*****	-----	-----	-----
		GOVERNMENT OF PUNJAB			Page 2066

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		3,06,16,296	48,44,683	3,54,60,979

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	2230	199-ASSISTANCE	0	50,00,000	50,00,000
WORKS (B &	WORKS, PUNJAB	DIVISION NO.II PB P.W.D(B&R)		TO OTHER			
R)		AMRITSAR		NON-GOVERNMENT			
				INSTITUTIONS			

*****	-----	-----	-----
TOTAL(MH)	3,06,16,296	98,44,683	4,04,60,979

*****	-----	-----	-----
TOTAL(DDO)	3,06,16,296	98,44,683	4,04,60,979

EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	1,74,40,884	32,28,651	2,06,69,535
DIVISION NO.II PUNJAB P.W.D(B&R)		AND			
FEROZEPUR-II		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	1,74,40,884	32,28,651	2,06,69,535

*****	-----	-----	-----
TOTAL(DDO)	1,74,40,884	32,28,651	2,06,69,535

EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	1,01,41,120	22,30,603	1,23,71,723
DIVISION PB PWD (B&R),		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	1,01,41,120	22,30,603	1,23,71,723

2235	102-PENSIONS	0	85,876	85,876
	UNDER SOCIAL			
	SECURITY			
	SCHEMES			
	200-OTHER	2,60,608	0	2,60,608
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	2,60,608	85,876	3,46,484

5054	101-BRIDGES	0	1,43,67,562	1,43,67,562
	337-ROAD WORKS	49,62,001	23,56,834	73,18,835
*****	-----	-----	-----	-----
TOTAL(MH)		49,62,001	1,67,24,396	2,16,86,397

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)	
			1,53,63,729
WORKS (B &	WORKS, PUNJAB		1,90,40,875
R)			3,44,04,604

EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	2, 22, 92, 761	33, 74, 975	2, 56, 67, 736
DIVISION PB PWD (B&R),		AND			
MALERKOTLA		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	2, 72, 54, 762	2, 00, 99, 371	4, 73, 54, 133

4202	202-SECONDARY	45, 17, 000	0	45, 17, 000
	EDUCATION			

	203-UNIVERSITY	1, 34, 61, 004	11, 16, 428	1, 45, 77, 432
	AND HIGHER			
	EDUCATION			

	789-SPECIAL	48, 94, 000	0	48, 94, 000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----	-----	-----
TOTAL(MH)	2, 28, 72, 004	11, 16, 428	2, 39, 88, 432

*****	-----	-----	-----
TOTAL(DDO)	6, 05, 28, 494	2, 35, 32, 278	8, 40, 60, 772

EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	2, 18, 52, 165	37, 26, 092	2, 55, 78, 257
DIVISION PB PWD B&R, MOGA		AND			
		ADMINISTRATION			

		053-MAINTENANCE	0	9,69,925	9,69,925
		AND REPAIRS			
		799-SUSPENSE	29,170	0	29,170
		*****	-----	-----	-----
		TOTAL(MH)	2,18,81,335	46,96,017	2,65,77,352

2235	200-OTHER	35,132	0	35,132
	PROGRAMMES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----	-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	TOTAL(MH)		35,132	0	35,132
WORKS (B & R)	WORKS, PUNJAB	DIVISION PWD B&R PUNJAB,					

5054	337-ROAD WORKS	0	36,57,744	36,57,744
	800-OTHER	2,08,30,000	0	2,08,30,000
	EXPENDITURE			
	*****	-----	-----	-----
	TOTAL(MH)	2,08,65,132	36,57,744	2,45,22,876

*****		-----		
TOTAL (DDO)		4,27,46,467	83,53,761	5,11,00,228

EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	2,07,87,944	33,58,448	2,41,46,392
DIVISION PB PWD B&R, MUKERIAN		AND			
		ADMINISTRATION			

*****		-----		
TOTAL (MH)		2,07,87,944	33,58,448	2,41,46,392

3054	337-ROAD WORKS	4,10,867	0	4,10,867
*****		-----		
TOTAL (MH)		4,10,867	0	4,10,867

5054	800-OTHER	4,14,51,747	0	4,14,51,747
	EXPENDITURE			

*****		-----		
TOTAL (MH)		4,14,51,747	0	4,14,51,747

*****		-----		
TOTAL (DDO)		6,26,50,558	33,58,448	6,60,09,006

EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	1,96,93,446	30,71,297	2,27,64,743
DIVISION PB PWD(B&R) , BARNALA		AND			
		ADMINISTRATION			

TOTAL (MH)		1,96,93,446	30,71,297	2,27,64,743
2235	102-PENSIONS	0	4,044	4,044
GOVERNMENT OF PUNJAB		Page 2069		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				UNDER SOCIAL			
				SECURITY			
				SCHEMES			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	2235	200-OTHER	5,75,440	2,21,746	7,97,186
WORKS (B & R)	WORKS, PUNJAB	DIVISION PB PWD(B&R) ,BARNALA		PROGRAMMES			

TOTAL (MH)		5, 75, 440	2, 25, 790	8, 01, 230
5054	337 -ROAD WORKS	0	57, 21, 730	57, 21, 730
	800 -OTHER	95, 47, 605	0	95, 47, 605
	EXPENDITURE			

TOTAL (MH)		95, 47, 605	57, 21, 730	1, 52, 69, 335

*****			-----		
TOTAL (DDO)			2,98,16,491	90,18,817	3,88,35,308

EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	3,61,73,815	56,73,773	4,18,47,588
DIVISION PB. PWD B&R		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			3,61,73,815	56,73,773	4,18,47,588

2202	110-ASSISTANCE	3,41,437	0	3,41,437
	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			

*****			-----		
TOTAL (MH)			3,41,437	0	3,41,437

*****			-----		
TOTAL (DDO)			3,65,15,252	56,73,773	4,21,89,025

EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	3,85,29,481	67,14,456	4,52,43,937
DIVISION PUNJAB P.W.D. (B&R)		AND			
ROPAR		ADMINISTRATION			
		053-MAINTENANCE	34,22,208	0	34,22,208
		AND REPAIRS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		4,19,51,689	67,14,456	4,86,66,145
		*****			-----	-----	-----
		TOTAL(DDO)			4,19,51,689	67,14,456	4,86,66,145
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CONSTRUCTION	2059	001-DIRECTION	2,09,94,321	31,39,024	2,41,33,345
WORKS (B &	WORKS, PUNJAB	DIVISION PWD B&R PUNJAB,		AND			
R)		MUKATSAR		ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL(MH)		2,09,94,321	31,39,024	2,41,33,345
			2235	200-OTHER	9,20,502	2,79,734	12,00,236
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		9,20,502	2,79,734	12,00,236
		*****			-----	-----	-----
		TOTAL(DDO)			2,19,14,823	34,18,758	2,53,33,581

EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	2,77,21,668	45,59,917	3,22,81,585
DIVISION PWD B&R,		AND			
		ADMINISTRATION			

799-SUSPENSE	0	5,740	5,740
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*****	-----	-----	-----
TOTAL(MH)	2,77,21,668	45,65,657	3,22,87,325

2235	200-OTHER	7,73,046	0	7,73,046
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	7,73,046	0	7,73,046

3054	337-ROAD WORKS	0	77,90,906	77,90,906
*****	-----	-----	-----	
TOTAL(MH)	0	77,90,906	77,90,906	

5054	101-BRIDGES	5,79,53,604	2,15,99,904	7,95,53,508
	337-ROAD WORKS	2,87,84,706	7,88,23,114	10,76,07,820
	800-OTHER	1,06,80,542	0	1,06,80,542

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXPENDITURE								

TOTAL (MH)					9,74,18,852	10,04,23,018	19,78,41,870	

TOTAL (DD0)					12,59,13,566	11,27,79,581	23,86,93,147	
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	2,74,03,029	43,17,725	3,17,20,754	
WORKS (B &	WORKS, PUNJAB	DIVISION, PB PWD B&R, NABHA		AND				
R)				ADMINISTRATION				

TOTAL (MH)					2,74,03,029	43,17,725	3,17,20,754	
2235				104-DEPOSIT	10,000	0	10,000	
				LINKED				
				INSURANCE				
				SCHEME - GOVERNME				
				NT PROVIDENT				
				FUND				
200-OTHER					4,79,614	0	4,79,614	
				PROGRAMMES				

TOTAL (MH)					4,89,614	0	4,89,614	

*****				-----	-----	-----
TOTAL (DDO)				2,78,92,643	43,17,725	3,22,10,368

EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	3,07,14,317	61,47,888	3,68,62,205
DIVISION-1, PWD B&R, MOHALI		AND			
		ADMINISTRATION			
		053-MAINTENANCE	5,73,161	0	5,73,161
		AND REPAIRS			

*****				-----	-----	-----
TOTAL (MH)				3,12,87,478	61,47,888	3,74,35,366

*****				-----	-----	-----
TOTAL (DDO)				3,12,87,478	61,47,888	3,74,35,366

EXECUTIVE ENGINEER, DRAINAGE	2235	102-PENSIONS	4,869	0	4,869
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DIVISION (PROVINCIAL DIVISION)				UNDER SOCIAL			
				SECURITY			
				SCHEMES			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, DRAINAGE	2235	200-OTHER	4,23,859	0	4,23,859

WORKS (B & WORKS, PUNJAB
R)

DIVISION(PROVINCIAL DIVISION)

PROGRAMMES

TOTAL(MH)

4,28,728

0

4,28,728

TOTAL(DDO)

4,28,728

0

4,28,728

EXECUTIVE ENGINEER,ELECTRIC

2059

001-DIRECTION

1,94,64,407

28,07,752

2,22,72,159

DIVISION ,PwD (B&R)

AND

ADMINISTRATION

053-MAINTENANCE

78,50,548

18,90,991

97,41,539

AND REPAIRS

TOTAL(MH)

2,73,14,955

46,98,743

3,20,13,698

TOTAL(DDO)

2,73,14,955

46,98,743

3,20,13,698

EXECUTIVE ENGINEER,ELECTRICAL

2059

001-DIRECTION

2,52,47,071

41,12,819

2,93,59,890

DIVISION, PUNJAB PwD B&R

AND

CHANDIGARH

ADMINISTRATION

053-MAINTENANCE

6,35,41,874

1,80,88,753

8,16,30,627

AND REPAIRS

*****				-----	-----	-----
TOTAL(MH)				8,87,88,945	2,22,01,572	11,09,90,517

*****				-----	-----	-----
TOTAL(DDO)				8,87,88,945	2,22,01,572	11,09,90,517

EXECUTIVE ENGINEER,ELECTRICAL	2059	001-DIRECTION	2,99,11,438	45,47,654	3,44,59,092
DIVISION NO.1 PB.PWD B&R		AND			
		ADMINISTRATION			
		053-MAINTENANCE	73,52,769	0	73,52,769
		AND REPAIRS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****				-----	-----	-----
TOTAL(MH)				3,72,64,207	45,47,654	4,18,11,861

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,ELECTRICAL	2235	200-OTHER	2,10,634	0	2,10,634
WORKS (B & R)	WORKS, PUNJAB	DIVISION NO.1 PB.PWD B&R		PROGRAMMES			

*****				-----	-----	-----
TOTAL(MH)				2,10,634	0	2,10,634

*****			-----		
TOTAL(DDO)			3,74,74,841	45,47,654	4,20,22,495

EXECUTIVE ENGINEER,ELECTRICAL	2235	200-OTHER	1,61,607	0	1,61,607
DIVISION PWD B&R, PATIALA		PROGRAMMES			

*****			-----		
TOTAL(MH)			1,61,607	0	1,61,607

3054	337-ROAD WORKS	5,96,366	0	5,96,366
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*****			-----		
TOTAL(MH)			5,96,366	0	5,96,366

*****			-----		
TOTAL(DDO)			7,57,973	0	7,57,973

EXECUTIVE ENGINEER,ELECTRICAL	2059	001-DIRECTION	1,36,99,240	22,71,612	1,59,70,852
DIVISION SANGRUR (EALIER NO 2		AND			
PATIALA)		ADMINISTRATION			
		053-MAINTENANCE	43,21,250	7,22,760	50,44,010
		AND REPAIRS			

*****			-----		
TOTAL(MH)			1,80,20,490	29,94,372	2,10,14,862

*****				-----	-----	-----
TOTAL (DDO)				1,80,20,490	29,94,372	2,10,14,862

EXECUTIVE ENGINEER,ELECTRICAL	2235	200-OTHER	1,18,940	0	1,18,940
DIVISION,PWD BR.		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				TOTAL(MH)	1,18,940	0	1,18,940

PUBLIC	CHIEF ENGINEER, PUBLIC	*****	-----				
WORKS (B & WORKS, PUNJAB							
R)							

TOTAL (DDO)				1,18,940	0	1,18,940
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EXECUTIVE ENGINEER,HORTICULTURE	2059	001-DIRECTION	1,17,49,853	17,93,868	1,35,43,721
DIVISION, PWD B&R		AND			
		ADMINISTRATION			
		053-MAINTENANCE	28,80,644	5,81,848	34,62,492
		AND REPAIRS			

*****			-----	-----	-----
TOTAL (MH)			1,47,49,437	23,75,716	1,71,25,153

*****			-----	-----	-----
TOTAL (DDO)			1,47,49,437	23,75,716	1,71,25,153

EXECUTIVE ENGINEER, PROVINCIAL	2059	001-DIRECTION	3,26,99,866	58,90,131	3,85,89,997
DIVISION NO-I, PWD (B&R)		AND			
		ADMINISTRATION			
		053-MAINTENANCE	53,58,602	7,60,217	61,18,819
		AND REPAIRS			

*****			-----	-----	-----
TOTAL (MH)			3,80,58,468	66,50,348	4,47,08,816

*****			-----	-----	-----
TOTAL (DDO)			3,80,58,468	66,50,348	4,47,08,816

EXECUTIVE ENGINEER, PROVINCIAL	4059	051-CONSTRUCTIO	0	43,300	43,300
DIVISION NO-II, PWD (B&R)		N			

*****			-----	-----	-----
TOTAL (MH)			0	43,300	43,300

4202	203-UNIVERSITY	4,03,20,745	0	4,03,20,745
	AND HIGHER			
	EDUCATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	
			TOTAL (MH)		4,03,20,745	0	4,03,20,745	
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,PROVINCIAL	5054	337-ROAD WORKS	0	40,97,378	40,97,378	
WORKS (B &	WORKS, PUNJAB	DIVISION NO-II, PWD (B&R)						
R)								

			TOTAL (MH)		4,03,20,745	40,97,378	4,44,18,123	

			TOTAL (DDO)		4,03,20,745	41,40,678	4,44,61,423	
			EXECUTIVE ENGINEER,PROVINCIAL	2059	001-DIRECTION	3,13,56,713	50,54,588	3,64,11,301
			DIVISION PWD B&R		AND			
					ADMINISTRATION			
				799-SUSPENSE	-177	0	-177	

			TOTAL (MH)		3,13,56,536	50,54,588	3,64,11,124	

	2235	200-OTHER	16,35,800	17,661	16,53,461
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	16,35,800	17,661	16,53,461
		*****	-----	-----	-----
		TOTAL(DDO)	3,29,92,336	50,72,249	3,80,64,585
EXECUTIVE ENGINEER,PROVINCIAL	2059	001-DIRECTION	5,50,47,274	91,39,990	6,41,87,264
DIVISION - I, PWD B&R, PATIALA		AND			
		ADMINISTRATION			
		053-MAINTENANCE	75,11,153	14,04,694	89,15,847
		AND REPAIRS			
		799-SUSPENSE	-3,58,630	0	-3,58,630
		*****	-----	-----	-----
		TOTAL(MH)	6,21,99,797	1,05,44,684	7,27,44,481
	2235	200-OTHER	20,94,791	15,653	21,10,444
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	20,94,791	15,653	21,10,444
GOVERNMENT OF PUNJAB					Page 2076
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,PROVINCIAL	3054	337-ROAD WORKS	1, 22, 38, 531	0	1, 22, 38, 531
WORKS (B &	WORKS, PUNJAB	DIVISION - I, PWD B&R, PATIALA					
R)							
			*****		-----	-----	-----
			TOTAL(MH)		1, 22, 38, 531	0	1, 22, 38, 531
			4210	789-SPECIAL	6, 96, 260	0	6, 96, 260
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				800-OTHER	13, 51, 633	1, 35, 710	14, 87, 343
				EXPENDITURE			
			*****		-----	-----	-----
			TOTAL(MH)		20, 47, 893	1, 35, 710	21, 83, 603
			*****		-----	-----	-----
			TOTAL(DD0)		7, 85, 81, 012	1, 06, 96, 047	8, 92, 77, 059
			EXECUTIVE ENGINEER,PROVINCIAL	2059	001-DIRECTION	1, 14, 80, 229	19, 01, 292
			DIVISION PB PWD (B&R), NAWAN		AND		1, 33, 81, 521
			SHAHAR		ADMINISTRATION		

			053-MAINTENANCE	6,96,821	0	6,96,821
			AND REPAIRS			

			TOTAL (MH)	1,21,77,050	19,01,292	1,40,78,342

	4202		203-UNIVERSITY	22,81,558	0	22,81,558
			AND HIGHER			
			EDUCATION			

			TOTAL (MH)	22,81,558	0	22,81,558

			TOTAL (DDO)	1,44,58,608	19,01,292	1,63,59,900

	EXECUTIVE ENGINEER, PROVINCIAL	2059	001-DIRECTION	3,83,04,623	60,36,787	4,43,41,410
	DIVISION, PUNJAB PWD B&R		AND			
	CHANDIGARH		ADMINISTRATION			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, PROVINCIAL	2059	053-MAINTENANCE	8,95,24,770	1,56,67,100	10,51,91,870

WORKS (B & WORKS, PUNJAB
R)

DIVISION, PUNJAB PWD B&R
CHANDIGARH

AND REPAIRS

***** -----

TOTAL(MH) 12,78,29,393 2,17,03,887 14,95,33,280

3054 337-ROAD WORKS 7,50,00,000 4,50,00,000 12,00,00,000

***** -----

TOTAL(MH) 7,50,00,000 4,50,00,000 12,00,00,000

4250 203-EMPLOYMENT 13,86,152 12,73,215 26,59,367

***** -----

TOTAL(MH) 13,86,152 12,73,215 26,59,367

5054 337-ROAD WORKS 0 97,75,00,000 97,75,00,000

***** -----

TOTAL(MH) 0 97,75,00,000 97,75,00,000

***** -----

TOTAL(DDO) 20,42,15,545 1,04,54,77,102 1,24,96,92,647

EXECUTIVE ENGINEER,PROVISIONAL 2235 200-OTHER 7,62,904 45,064 8,07,968

DIVISION PWD (B&R) PROGRAMMES

***** -----

TOTAL(MH) 7,62,904 45,064 8,07,968

*****			-----		
TOTAL(DDO)			7,62,904	45,064	8,07,968

EXECUTIVE ENGINEER,PROVISIONAL	2235	200-OTHER	33,23,137	0	33,23,137
DIVISION PWD B&R BRANCH		PROGRAMMES			

*****			-----		
TOTAL(MH)			33,23,137	0	33,23,137

*****			-----		
TOTAL(DDO)			33,23,137	0	33,23,137

EXECUTIVE ENGINEER,PROVISIONAL	2235	200-OTHER	26,00,764	21,880	26,22,644
DIVISION PWD B&R, JALANDHAR		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****			-----		
TOTAL(MH)			26,00,764	21,880	26,22,644

*****			-----		
TOTAL(DDO)			26,00,764	21,880	26,22,644

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,PUBLIC	2235	104-DEPOSIT	10,000	0	10,000
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WORKS (B & WORKS, PUNJAB	HEALTH(GWS)			LINKED			
--------------------------	-------------	--	--	--------	--	--	--

R)				INSURANCE			
----	--	--	--	-----------	--	--	--

				SCHEME-GOVERNME			
--	--	--	--	-----------------	--	--	--

				NT PROVIDENT			
--	--	--	--	--------------	--	--	--

				FUND			
--	--	--	--	------	--	--	--

		*****		-----	-----	-----	
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		TOTAL(MH)		10,000	0	10,000	
--	--	-----------	--	--------	---	--------	--

		*****		-----	-----	-----	
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		TOTAL(DDO)		10,000	0	10,000	
--	--	------------	--	--------	---	--------	--

	EXECUTIVE ENGINEER,PUBLIC HEALTH	2235		200-OTHER	1,56,873	0	1,56,873
--	----------------------------------	------	--	-----------	----------	---	----------

	(GWS) DIVISION MUKATSAR			PROGRAMMES			
--	-------------------------	--	--	------------	--	--	--

		*****		-----	-----	-----	
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		TOTAL(MH)		1,56,873	0	1,56,873	
--	--	-----------	--	----------	---	----------	--

		*****		-----	-----	-----	
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		TOTAL(DDO)		1,56,873	0	1,56,873	
--	--	------------	--	----------	---	----------	--

	EXECUTIVE ENGINEER,PUBLIC HEALTH	2235		200-OTHER	2,42,031	0	2,42,031
--	----------------------------------	------	--	-----------	----------	---	----------

	(GWS), GARHSHANKAR			PROGRAMMES			
--	--------------------	--	--	------------	--	--	--

		*****		-----	-----	-----	
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		TOTAL(MH)		2,42,031	0	2,42,031	
--	--	-----------	--	----------	---	----------	--

*****			-----	-----	-----
TOTAL(MH)			84,03,000	0	84,03,000
*****			-----	-----	-----
TOTAL(DD0)			84,03,000	0	84,03,000
EXECUTIVE ENGINEER,ROAD AND	2059	799-SUSPENSE	-4,92,612	0	-4,92,612
BRIDGES DIVISION,PWD (B&R)					
*****			-----	-----	-----
TOTAL(MH)			-4,92,612	0	-4,92,612
3054	337-ROAD WORKS		42,23,125	8,30,841	50,53,966
*****			-----	-----	-----
TOTAL(MH)			42,23,125	8,30,841	50,53,966
5054	337-ROAD WORKS		0	68,38,398	68,38,398
*****			-----	-----	-----
TOTAL(MH)			0	68,38,398	68,38,398
*****			-----	-----	-----
TOTAL(DD0)			37,30,513	76,69,239	1,13,99,752
EXECUTIVE ENGINEER,ROADS &	2235	200-OTHER	1,76,374	1,02,264	2,78,638
BRIDGES DIVISION PWD (B&R)		PROGRAMMES			

TOTAL (MH)	1, 76, 374	1, 02, 264	2, 78, 638

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			1, 76, 374	1, 02, 264	2, 78, 638
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,ROADS &	2235	200-OTHER	4, 97, 377	51, 398	5, 48, 775
WORKS (B &	WORKS, PUNJAB	BRIDGES DIVISION, PWD, B&R.		PROGRAMMES			
R)		PATIALA					

TOTAL (MH)	6, 73, 751	1, 53, 662	8, 27, 413

TOTAL (DDO)	6, 73, 751	1, 53, 662	8, 27, 413

EXECUTIVE ENGINEER,ROADS AND	2235	200-OTHER	8, 420	0	8, 420
BRIDGES DIVISION PWD B&R,		PROGRAMMES			
KAPURTHALA					

		TOTAL (MH)	8,420	0	8,420
	5054	337-ROAD WORKS	0	2,93,54,040	2,93,54,040
		800-OTHER	3,92,50,622	0	3,92,50,622
		EXPENDITURE			
	*****	-----	-----	-----	-----
	TOTAL (MH)		3,92,50,622	2,93,54,040	6,86,04,662
	*****	-----	-----	-----	-----
	TOTAL (DDO)		3,92,59,042	2,93,54,040	6,86,13,082
EXECUTIVE ENGINEER, RURAL WORKS	2235	200-OTHER	10,590	0	10,590
DIVISION PWD B&R, KAPURTHALA		PROGRAMMES			
	*****	-----	-----	-----	-----
	TOTAL (MH)		10,590	0	10,590
	*****	-----	-----	-----	-----
	TOTAL (DDO)		10,590	0	10,590
EXECUTIVE ENGINEER, RURAL WORKS	2059	799-SUSPENSE	24,37,515	0	24,37,515
DIVISION, PWD, B&R, MUKATSAR					
	*****	-----	-----	-----	-----
	TOTAL (MH)		24,37,515	0	24,37,515

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,RURAL WORKS	2235	200-OTHER	58,120	0	58,120
WORKS (B & R)	WORKS, PUNJAB	DIVISION, PWD, B&R, MUKATSAR		PROGRAMMES			

TOTAL(MH)					24,95,635	0	24,95,635
3054				337-ROAD WORKS	53,44,877	0	53,44,877

TOTAL(MH)					53,44,877	0	53,44,877
4059				051-CONSTRUCTIO	1,25,00,000	0	1,25,00,000
				N			

TOTAL(MH)					1,25,00,000	0	1,25,00,000
4202				203-UNIVERSITY	1,76,45,319	7,24,037	1,83,69,356
				AND HIGHER			
				EDUCATION			
				789-SPECIAL	90,64,925	0	90,64,925

*****			-----		
PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL (DDO)	0	2,00,000	2,00,000
WORKS (B & WORKS, PUNJAB					
R)					

REGISTRAR,,0/0 ESTATE OFFICER	2059	001-DIRECTION	13,33,459	0	13,33,459
CUM DIRECTOR LAND RECORD PWD		AND			
B&R, PATIALA		ADMINISTRATION			

*****			-----		
TOTAL (MH)			13,33,459	2,00,000	15,33,459

2235	200-OTHER	34,615	0	34,615
PROGRAMMES				

*****			-----		
TOTAL (MH)			34,615	0	34,615

*****			-----		
TOTAL (DDO)			13,68,074	2,00,000	15,68,074

REGISTRAR,C/O CHIEF ENGINEER	2059	001-DIRECTION	17,06,28,653	3,10,12,930	20,16,41,583
PUNJAB PWD(B&R)BRANCH, PATIALA		AND			
		ADMINISTRATION			

*****				-----	-----	-----
TOTAL (MH)				17,06,28,653	3,10,12,930	20,16,41,583

*****				-----	-----	-----
TOTAL (DDO)				17,06,28,653	3,10,12,930	20,16,41,583

SUPERINTAENDING ENGINEER,	2059	001-DIRECTION	74,93,701	11,28,670	86,22,371
CONSTRUCTION CIRCLE,SANGRUR		AND			
		ADMINISTRATION			

*****				-----	-----	-----
TOTAL (MH)				74,93,701	11,28,670	86,22,371

*****				-----	-----	-----
TOTAL (DDO)				74,93,701	11,28,670	86,22,371

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	SUPERINTENDENT (GRADE - I),O/O	2059	001-DIRECTION	0	1,51,160	1,51,160
WORKS (B &	WORKS, PUNJAB	CHIEF ENGINEER, PWD (B&R),		AND			
R)		PUNJAB		ADMINISTRATION			
*****					-----	-----	-----
TOTAL (MH)					0	1,51,160	1,51,160

*****					-----				
TOTAL (DDO)					0	1,51,160	1,51,160		

SUPERINTENDENT ENGINEER, AMRITSAR 2059	001-DIRECTION	96,57,779	16,75,502	1,13,33,281
CIRCLE, PWD (B&R)	AND			
	ADMINISTRATION			

*****					-----				
TOTAL (MH)					96,57,779	16,75,502	1,13,33,281		

2071	101-SUPERANNUAT	9,42,816	1,57,136	10,99,952
	ION AND			
	RETIREMENT			
	ALLOWANCES			

*****					-----				
TOTAL (MH)					9,42,816	1,57,136	10,99,952		

*****					-----				
TOTAL (DDO)					1,06,00,595	18,32,638	1,24,33,233		

SUPERINTENDENT ENGINEER, CENTRAL 2059	001-DIRECTION	72,30,354	10,68,039	82,98,393
WORKS CIRCLE, PWD (B&R)	AND			
	ADMINISTRATION			

*****					-----				
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			TOTAL (MH)	72,30,354	10,68,039	82,98,393
--	--	--	------------	-----------	-----------	-----------

*****	-----	-----	-----
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TOTAL (DDO)			72,30,354	10,68,039	82,98,393
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SUPERINTENDENT	2235	200-OTHER	2,00,000	0	2,00,000
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ENGINEER, CONSTRUCTION CIRCLE PWD		PROGRAMMES			
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B&R

*****	-----	-----	-----
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TOTAL (MH)			2,00,000	0	2,00,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	CHIEF ENGINEER, PUBLIC	*****			-----	-----	-----
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WORKS (B & WORKS, PUNJAB

R)

TOTAL (DDO)			2,00,000	0	2,00,000
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SUPERINTENDING	2059	001-DIRECTION	80,27,654	12,63,396	92,91,050
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ENGG., CONSTRUCTION CIRCLE		AND			
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PB.P.W.D. (B&R)		ADMINISTRATION			
-----------------	--	----------------	--	--	--

*****			-----	-----	-----
TOTAL (MH)			82,27,654	12,63,396	94,91,050

*****			-----	-----	-----
TOTAL (DDO)			82,27,654	12,63,396	94,91,050

SUPERINTENDING ENGINEER,	2235	200-OTHER	33,000	0	33,000
CONSTRUCTION CIRCLE-II,		PROGRAMMES			
PWD(B&R), PUNJAB,PATIALA					

*****			-----	-----	-----
TOTAL (MH)			33,000	0	33,000

*****			-----	-----	-----
TOTAL (DDO)			33,000	0	33,000

SUPERINTENDING ENGINEER,	2059	001-DIRECTION	1,05,50,363	16,59,732	1,22,10,095
ELECTRICAL CIRCLE		AND			
(SOUTH),PATIALA		ADMINISTRATION			

*****			-----	-----	-----
TOTAL (MH)			1,05,50,363	16,59,732	1,22,10,095

2235	200-OTHER	2,36,175	0	2,36,175
	PROGRAMMES			

*****			-----	-----	-----
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			TOTAL(MH)	2,36,175	0	2,36,175
--	--	--	-----------	----------	---	----------

*****				-----		
			TOTAL(DDO)	1,07,86,538	16,59,732	1,24,46,270

	SUPERINTENDING ENGINEER,	2059	001-DIRECTION	82,73,611	17,46,232	1,00,19,843
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

	MECHANICAL CIRCLE, PWD (B&R),	AND
	PUNJAB,PATIALA	ADMINISTRATION

*****				-----		
			TOTAL(MH)	82,73,611	17,46,232	1,00,19,843

PUBLIC	CHIEF ENGINEER, PUBLIC	SUPERINTENDING ENGINEER,	2235	200-OTHER	1,92,941	0	1,92,941
WORKS (B & WORKS, PUNJAB		MECHANICAL CIRCLE, PWD (B&R),		PROGRAMMES			
R)		PUNJAB,PATIALA					

*****				-----		
			TOTAL(MH)	1,92,941	0	1,92,941

*****				-----		
			TOTAL(DDO)	84,66,552	17,46,232	1,02,12,784

SUPERINTENDING ENGINEER, , CENTRAL 2059	001-DIRECTION	75,12,797	12,40,859	87,53,656
WORKS CIRCLE, FEROZEPUR	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	75,12,797	12,40,859	87,53,656

*****	-----	-----	-----
TOTAL(DDO)	75,12,797	12,40,859	87,53,656

SUPERINTENDING 2059	001-DIRECTION	62,25,039	10,65,792	72,90,831
ENGINEER, , CONSTRUCTION CIRCLE	AND			
B&R	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	62,25,039	10,65,792	72,90,831

*****	-----	-----	-----
TOTAL(DDO)	62,25,039	10,65,792	72,90,831

SUPERINTENDING 2059	001-DIRECTION	98,24,915	17,87,244	1,16,12,159
ENGINEER, , CONSTRUCTION CIRCLE,	AND			
PWD, B&R FDK	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	98,24,915	17,87,244	1,16,12,159

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			98,24,915	17,87,244	1,16,12,159
PUBLIC	CHIEF ENGINEER, PUBLIC	SUPERINTENDING	2059	001-DIRECTION	88,51,824	14,91,597	1,03,43,421
WORKS (B &	WORKS, PUNJAB	ENGINEER,,CONSTRUCTION DIVISION		AND			
R)		NO - II,PB PWD(B&R),PTL.		ADMINISTRATION			

		TOTAL (MH)			1,86,76,739	32,78,841	2,19,55,580
			2235	200-OTHER	4,07,361	0	4,07,361
				PROGRAMMES			

		TOTAL (MH)			4,07,361	0	4,07,361

		TOTAL (DDO)			1,90,84,100	32,78,841	2,23,62,941
		SUPERINTENDING	2059	001-DIRECTION	75,44,045	13,33,008	88,77,053
		ENGINEER,,PATHANKOT CIRCLE PWD		AND			

B&R PATHANKOT

ADMINISTRATION

TOTAL(MH)

75,44,045

13,33,008

88,77,053

TOTAL(DDO)

75,44,045

13,33,008

88,77,053

SUPERINTENDING ENGINEER,CENTRAL 2059

001-DIRECTION

84,24,695

12,87,620

97,12,315

WORKS CIRCLE, PWD B&R

AND

CHANDIGARH

ADMINISTRATION

TOTAL(MH)

84,24,695

12,87,620

97,12,315

TOTAL(DDO)

84,24,695

12,87,620

97,12,315

SUPERINTENDING ENGINEER,CENTRAL 2059

001-DIRECTION

85,54,117

8,18,692

93,72,809

WORKS CIRCLE, LUDHIANA,LUDHIANA

AND

ADMINISTRATION

TOTAL(MH)

85,54,117

8,18,692

93,72,809

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL (DDO)			85,54,117	8,18,692	93,72,809
WORKS (B &	WORKS, PUNJAB						
R)							
		SUPERINTENDING	2059	001-DIRECTION	98,73,301	15,20,974	1,13,94,275
		ENGINEER,CONSTRUCTION CIRCLE NO		AND			
		II, PB PWD B&R,		ADMINISTRATION			
			*****		-----	-----	-----
		TOTAL (MH)			1,84,27,418	23,39,666	2,07,67,084
		*****			-----	-----	-----
		TOTAL (DDO)			1,84,27,418	23,39,666	2,07,67,084
		SUPERINTENDING	2059	001-DIRECTION	82,08,759	14,59,456	96,68,215
		ENGINEER,CONSTRUCTION CIRCLE		AND			
		NO.1 PWD B&R, JALANDHAR		ADMINISTRATION			
			*****		-----	-----	-----
		TOTAL (MH)			82,08,759	14,59,456	96,68,215
		*****			-----	-----	-----

TOTAL (DDO)			82,08,759	14,59,456	96,68,215
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SUPERINTENDING	2059	001-DIRECTION	1,05,64,333	14,48,830	1,20,13,163
ENGINEER, CONSTRUCTION CIRCLE		AND			
PUNJAB P.W.D (B&R) BHATINDA.		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	1,05,64,333	14,48,830	1,20,13,163

*****	-----	-----	-----
TOTAL (DDO)	1,05,64,333	14,48,830	1,20,13,163

SUPERINTENDING	2059	001-DIRECTION	81,88,806	14,15,968	96,04,774
ENGINEER, CONSTRUCTION CIRCLE,		AND			
PUNJAB PwD (B&R)		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	81,88,806	14,15,968	96,04,774

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	*****			-----	-----	-----
WORKS (B &	WORKS, PUNJAB						

R)

TOTAL (DDO)			81,88,806	14,15,968	96,04,774
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SUPERINTENDING	2059	001-DIRECTION	1,21,90,158	18,55,634	1,40,45,792
ENGINEER, CONSTRUCTION CIRCLE,		AND			
PWD B&R CHANDIGARH		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	2,03,78,964	32,71,602	2,36,50,566

*****	-----	-----	-----
TOTAL (DDO)	2,03,78,964	32,71,602	2,36,50,566

SUPERINTENDING	2059	001-DIRECTION	34,58,984	6,50,916	41,09,900
ENGINEER, ELECTRICAL CIRCLE, PWD		AND			
B&R CHANDIGARH		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	34,58,984	6,50,916	41,09,900

*****	-----	-----	-----
TOTAL (DDO)	34,58,984	6,50,916	41,09,900

SUPERINTENDING ENGINEER, PATIALA	2059	001-DIRECTION	76,71,453	12,99,012	89,70,465
CIRCLE, PB PWD(B &		AND			
R)PTL., PATIALA CIRCLE, PWD B & R		ADMINISTRATION			

*****				-----	-----	-----
TOTAL(MH)				76,71,453	12,99,012	89,70,465

*****				-----	-----	-----
TOTAL(DDO)				76,71,453	12,99,012	89,70,465

XEN(ELEC.)PUNJAB PWD B&R BRANCH, 2059	001-DIRECTION	1,14,04,111	19,30,210	1,33,34,321
JALANDHAR,PUNJAB PWD B&R BRANCH,	AND			
JALANDHAR CANTT	ADMINISTRATION			
	053-MAINTENANCE	40,10,191	14,73,289	54,83,480
	AND REPAIRS			

*****				-----	-----	-----
GOVERNMENT OF PUNJAB					Page	2089
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
TOTAL(MH)					1,54,14,302	34,03,499	1,88,17,801

PUBLIC	CHIEF ENGINEER, PUBLIC	XEN(ELEC.)PUNJAB PWD B&R BRANCH, 3054	337-ROAD WORKS	12,046	0	12,046
WORKS (B &	WORKS, PUNJAB	JALANDHAR,PUNJAB PWD B&R BRANCH,				
R)		JALANDHAR CANTT				

*****				-----	-----	-----
TOTAL(MH)				1,54,26,348	34,03,499	1,88,29,847

*****				-----		
TOTAL(DDO)				1,54,26,348	34,03,499	1,88,29,847

XEN,, MECHANICAL DIVISION PWD	4202	789-SPECIAL	0	17,45,092	17,45,092
B&R		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****				-----		
TOTAL(MH)				0	17,45,092	17,45,092

*****				-----		
TOTAL(DDO)				0	17,45,092	17,45,092

XEN,, PROVINCIAL DIVISION, PWD	2059	001-DIRECTION	2,69,25,519	48,27,539	3,17,53,058
(B&R)		AND			
		ADMINISTRATION			

*****				-----		
TOTAL(MH)				2,69,25,519	48,27,539	3,17,53,058

*****				-----		
TOTAL(DDO)				2,69,25,519	48,27,539	3,17,53,058

XEN,, CENTRAL WORKS DIVISION	2059	001-DIRECTION	1,87,55,761	31,97,405	2,19,53,166
ABOHAR PWD B&R FEROZEPUR		AND			

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	1,87,55,761	31,97,405	2,19,53,166
*****	-----	-----	-----
TOTAL(DDO)	1,87,55,761	31,97,405	2,19,53,166

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,,CENTRAL WORKS DIVISION PWD	2059	001-DIRECTION	1,07,63,905	16,11,248	1,23,75,153
WORKS (B &	WORKS, PUNJAB	B&R, PATHANKOT		AND			
R)				ADMINISTRATION			
				053-MAINTENANCE	2,82,886	0	2,82,886
				AND REPAIRS			
*****	-----	-----	-----	-----	-----	-----	-----
TOTAL(MH)					1,10,46,791	16,11,248	1,26,58,039
3054				337-ROAD WORKS	55,03,960	0	55,03,960
*****	-----	-----	-----	-----	-----	-----	-----
TOTAL(MH)					55,03,960	0	55,03,960

*****		-----		
TOTAL (DDO)		1,65,50,751	16,11,248	1,81,61,999

XEN, , CENTRAL WORKS DIVISION,	2059	001-DIRECTION	1,51,45,191	0	1,51,45,191
FEROZEPUR		AND			
		ADMINISTRATION			

*****		-----		
TOTAL (MH)		1,51,45,191	0	1,51,45,191

3054	337-ROAD WORKS	79,57,944	0	79,57,944
*****		-----		
TOTAL (MH)		79,57,944	0	79,57,944

*****		-----		
TOTAL (DDO)		2,31,03,135	0	2,31,03,135

XEN, , ELECTRICAL DIVISION, PWD	2059	001-DIRECTION	1,59,47,083	24,01,997	1,83,49,080
(B&R)		AND			
		ADMINISTRATION			
		053-MAINTENANCE	49,18,127	0	49,18,127
		AND REPAIRS			

*****		-----		
TOTAL (MH)		2,08,65,210	24,01,997	2,32,67,207

		2235	200-OTHER	3,89,574	0	3,89,574
			PROGRAMMES			

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		3,89,574	0	3,89,574
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PUBLIC	CHIEF ENGINEER, PUBLIC	*****					
WORKS (B &	WORKS, PUNJAB						

R)

		TOTAL(DDO)			2,12,54,784	24,01,997	2,36,56,781
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XEN,,PROVINCIAL DIVISION PWD	2059	001-DIRECTION	1,79,20,503	25,92,851	2,05,13,354
B&R, FEROZEPUR		AND			
		ADMINISTRATION			

		053-MAINTENANCE	3,18,722	17,66,186	20,84,908
		AND REPAIRS			

***** -----

		TOTAL(MH)			1,86,28,799	43,59,037	2,29,87,836
--	--	-----------	--	--	-------------	-----------	-------------

	3054	337-ROAD WORKS	51,75,352	0	51,75,352

	TOTAL(MH)		51,75,352	0	51,75,352
	4202	203-UNIVERSITY	3,10,08,000	0	3,10,08,000
		AND HIGHER			
		EDUCATION			
		789-SPECIAL	68,07,357	0	68,07,357
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		3,78,15,357	0	3,78,15,357

	TOTAL(DDO)		8,24,84,718	67,61,034	8,92,45,752
XEN,, PROVINCIAL DIVISION PWD	2059	001-DIRECTION	3,83,05,263	58,60,885	4,41,66,148
B&R, GURDASPUR		AND			
		ADMINISTRATION			

	TOTAL(MH)		3,83,05,263	58,60,885	4,41,66,148
	4059	051-CONSTRUCTIO	36,03,609	0	36,03,609

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				N			
			*****		-----	-----	-----
			TOTAL(MH)		36,03,609	0	36,03,609
PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,,PROVINCIAL DIVISION PWD	5054	101-BRIDGES	0	20,41,000	20,41,000
WORKS (B &	WORKS, PUNJAB	B&R, GURDASPUR					
R)							
				337-ROAD WORKS	1,99,01,649	0	1,99,01,649
			*****		-----	-----	-----
			TOTAL(MH)		1,99,01,649	20,41,000	2,19,42,649
			*****		-----	-----	-----
			TOTAL(DDO)		6,18,10,521	79,01,885	6,97,12,406
			XEN,CENTRAL WORKS DIVISION	2059	001-DIRECTION	1,47,38,851	24,44,594
			PWD(B&R) ROPAR,ROPAR		AND		1,71,83,445
				ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL(MH)		1,47,38,851	24,44,594	1,71,83,445

5054	800-OTHER	4,89,03,306	0	4,89,03,306
	EXPENDITURE			

TOTAL(MH)	4,89,03,306	0	4,89,03,306

TOTAL (DDO)	6,36,42,157	24,44,594	6,60,86,751

XEN, CONSTRUCTION DIVISION PWD	2059	001-DIRECTION	2,99,29,320	47,09,841	3,46,39,161
B&R, GURDASPUR		AND			
		ADMINISTRATION			

TOTAL(MH)	2,99,29,320	47,09,841	3,46,39,161
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2235	200 - OTHER	2, 00, 000	0	2, 00, 000
	PROGRAMMES			

TOTAL(MH)	2,00,000	0	2,00,000

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC

CHIEF ENGINEER, PUBLIC

WORKS (B & WORKS, PUNJAB

R)

TOTAL(DDO)

3,01,29,320

47,09,841

3,48,39,161

XEN,ELECTRICAL DIVISION, PWD, 2059

001-DIRECTION

1,83,28,148

29,88,376

2,13,16,524

(B&R),, FARIDKOT

AND

ADMINISTRATION

053-MAINTENANCE

38,72,366

4,82,717

43,55,083

AND REPAIRS

TOTAL(MH)

2,24,00,514

34,71,093

2,58,71,607

TOTAL(DDO)

5,23,29,834

81,80,934

6,05,10,768

XEN,MECHANICAL DIVISION PWD B&R, 2059

001-DIRECTION

1,26,87,955

20,58,733

1,47,46,688

JALANDHAR,MECHANICAL DIVISION

AND

PWD B&R, JALANDHAR

ADMINISTRATION

053-MAINTENANCE

31,78,971

0

31,78,971

AND REPAIRS

TOTAL(MH)

1,58,66,926

20,58,733

1,79,25,659

		2235	200-OTHER	78,834	0	78,834
			PROGRAMMES			
		*****		-----	-----	-----
		TOTAL (MH)		78,834	0	78,834

		*****		-----	-----	-----
		TOTAL (DDO)		1,59,45,760	20,58,733	1,80,04,493

		XEN, PROVINCIAL DIVISION - II PB	2059	001-DIRECTION	3,80,04,580	60,88,280	4,40,92,860
		PWD(B&R), PTL., PROVINCIAL		AND			
		DIVISION - II, PATIALA		ADMINISTRATION			

		*****		-----	-----	-----
		TOTAL (MH)		3,80,04,580	60,88,280	4,40,92,860

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	XEN, PROVINCIAL DIVISION - II PB	2235	200-OTHER	6,16,018	65,558	6,81,576
WORKS (B &	WORKS, PUNJAB	PWD(B&R), PTL., PROVINCIAL		PROGRAMMES			
R)		DIVISION - II, PATIALA					
		*****		-----	-----	-----	

TOTAL (MH)		3,86,20,598	61,53,838	4,47,74,436
5054	337 -ROAD WORKS	2,31,82,971	33,36,241	2,65,19,212
*****		-----	-----	-----
TOTAL (MH)		2,31,82,971	33,36,241	2,65,19,212
*****		-----	-----	-----
TOTAL (DDO)		6,18,03,569	94,90,079	7,12,93,648
XEN,PROVINCIAL DIVISION PWD B&R, 2059	001-DIRECTION	1,81,09,434	30,31,247	2,11,40,681
JALANDHAR.,PROVINCIAL DIVISION	AND			
PWD B&R, JALANDHAR CANTT	ADMINISTRATION			
	799-SUSPENSE	3,45,134	0	3,45,134
*****		-----	-----	-----
TOTAL (MH)		1,84,54,568	30,31,247	2,14,85,815
*****		-----	-----	-----
TOTAL (DDO)		1,84,54,568	30,31,247	2,14,85,815
XEN,PROVINCIAL DIVISION PWD B&R, 2059	001-DIRECTION	2,11,68,901	27,36,060	2,39,04,961
MANSa,PROVINCIAL DIVISION PWD	AND			
B&R, MANSa	ADMINISTRATION			
	053-MAINTENANCE	4,46,927	2,36,833	6,83,760
AND REPAIRS				
	799-SUSPENSE	-15,26,922	0	-15,26,922

		*****	-----		
TOTAL(MH)			2,00,88,906	29,72,893	2,30,61,799
2235	200-OTHER		12,24,218	3,11,104	15,35,322
PROGRAMMES					
		*****	-----		
TOTAL(MH)			12,24,218	3,11,104	15,35,322
5054	337-ROAD WORKS		0	1,04,12,076	1,04,12,076
	800-OTHER		0	1,45,70,875	1,45,70,875
GOVERNMENT OF PUNJAB					Page 2095
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXPENDITURE							
*****					-----		
TOTAL(MH)					0	2,49,82,951	2,49,82,951
*****					-----		
TOTAL(DDO)					2,13,13,124	2,82,66,948	4,95,80,072
PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,PROVINCIAL DIVISION, PWD,	2059	001-DIRECTION	1,65,89,551	24,19,487	1,90,09,038
WORKS (B &	WORKS, PUNJAB	(B&R),, FARIDKOT		AND			

R)

ADMINISTRATION				
053-MAINTENANCE				
		26,90,297	885	26,91,182
AND REPAIRS				

TOTAL(MH)		1,92,79,848	24,20,372	2,17,00,220
2235	200-OTHER	9,65,289	0	9,65,289
PROGRAMMES				

TOTAL(MH)		9,65,289	0	9,65,289
3054	337-ROAD WORKS	0	13,194	13,194

TOTAL(MH)		0	13,194	13,194
5054	337-ROAD WORKS	1,00,382	1,71,87,875	1,72,88,257
800-OTHER		1,37,73,987	0	1,37,73,987
EXPENDITURE				

TOTAL(MH)		1,38,74,369	1,71,87,875	3,10,62,244

TOTAL(DD0)		3,41,19,506	1,96,21,441	5,37,40,947

XEN,ROADS & BRIDGES DIVISION,	2059	799-SUSPENSE	8,75,474	0	8,75,474
PWD B&R BRANCH, JALANDHAR,ROADS					
& BRIDGES DIVISION, PWD B&R					
BRANCH, JALANDHAR CANTT					

*****	-----	-----	-----
TOTAL(MH)	8,75,474	0	8,75,474

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)	8,75,474
WORKS (B & WORKS, PUNJAB			
R)			

XEN,RURAL WORKS DIVISION (B&R)	2235	200-OTHER	31,70,871	0	31,70,871
ROPAR,ROPAR		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	40,46,345	0	40,46,345

*****	-----	-----	-----
TOTAL(DDO)	40,46,345	0	40,46,345

XEN,RURAL WORKS DIVISION PWD B&R 2235	200-OTHER	4,11,338	0	4,11,338
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MOGA	PROGRAMMES
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*****	-----	-----	-----
TOTAL(MH)	4,11,338	0	4,11,338

*****	-----	-----	-----
TOTAL(DD0)	4,11,338	0	4,11,338

XEN,RURAL WORKS DIVISION PWD	2059	799-SUSPENSE	-8,558	0	-8,558
B&R, JALANDHAR,RURAL WORKS					
DIVISION PWD B&R, JALANDHAR					

*****	-----	-----	-----
TOTAL(MH)	-8,558	0	-8,558

*****	-----	-----	-----
TOTAL(DD0)	-8,558	0	-8,558

XEN,RURAL WORKS PWD, BATALA	2059	799-SUSPENSE	-90	0	-90
*****	-----	-----	-----		
TOTAL(MH)	-90	0	-90		

*****	-----	-----	-----
TOTAL(DD0)	-90	0	-90

*****	-----	-----	-----
TOTAL (DDO)	1, 62, 29, 544	25, 00, 101	1, 87, 29, 645

EXECUTIVE ENGINEER, CONSTRUCTION 2059	001-DIRECTION	2, 13, 47, 144	29, 08, 204	2, 42, 55, 348
DIVISION NO. II, PUNJAB PWD	AND			
(B&R), HOSHIARPUR	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	2, 13, 47, 144	29, 08, 204	2, 42, 55, 348

*****	-----	-----	-----
TOTAL (DDO)	2, 13, 47, 144	29, 08, 204	2, 42, 55, 348

EXECUTIVE ENGINEER, CONSTRUCTION 2059	001-DIRECTION	1, 29, 93, 351	21, 76, 588	1, 51, 69, 939
DIVISION NO. IV, PUNJAB, PWD	AND			
(B&R), LUDHIANA	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	1, 29, 93, 351	21, 76, 588	1, 51, 69, 939

*****	-----	-----	-----
TOTAL (DDO)	1, 29, 93, 351	21, 76, 588	1, 51, 69, 939

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PWD,	B&R EXECUTIVE ENGINEER, CONSTRUCTION 2059	001-DIRECTION	2,59,83,370	44,22,535	3,04,05,905
WORKS (B &	BRANCH, PUNJAB	DIVISION NO.1,PUNJAB PWD (B&R)	AND			
R)		LUDHIANA	ADMINISTRATION			

053-MAINTENANCE	0	2,98,334	2,98,334
AND REPAIRS			

TOTAL(MH)	2,59,83,370	47,20,869	3,07,04,239

TOTAL(DDO)	2,59,83,370	47,20,869	3,07,04,239

EXECUTIVE ENGINEER, CONSTRUCTION 2235	104-DEPOSIT	10,000	0	10,000
DIVISION NO.1,PWD B&R	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			

200-OTHER	6,12,531	0	6,12,531
PROGRAMMES			

TOTAL(MH)	6,22,531	0	6,22,531

*****				-----	-----	-----
TOTAL (DDO)				6,22,531	0	6,22,531

EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	3,33,70,271	55,13,794	3,88,84,065
DIVISION NO. III,PUNJAB, PWD		AND			
(B&R), LUDHIANA		ADMINISTRATION			

*****				-----	-----	-----
TOTAL (MH)				3,33,70,271	55,13,794	3,88,84,065

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TOTAL (DDO)				3,33,70,271	55,13,794	3,88,84,065

EXECUTIVE ENGINEER,CONSTRUCTION	2059	001-DIRECTION	1,54,69,789	23,79,793	1,78,49,582
DIVISION NO. 2 , PWD (B&R),		AND			
BHATINDA		ADMINISTRATION			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		1,54,69,789	23,79,793	1,78,49,582

PUBLIC	CHIEF ENGINEER, PWD, B&R	EXECUTIVE ENGINEER,CONSTRUCTION	5054	337-ROAD WORKS	0	10,28,01,049	10,28,01,049
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WORKS (B & BRANCH, PUNJAB
R)

DIVISION NO. 2 , PWD (B&R),
BHATINDA

*****	-----	-----	-----
TOTAL(MH)	1, 54, 69, 789	10, 51, 80, 842	12, 06, 50, 631

*****	-----	-----	-----
TOTAL(DDO)	1, 54, 69, 789	10, 51, 80, 842	12, 06, 50, 631

EXECUTIVE ENGINEER, PANCHAYATI	2515	001-DIRECTION	51, 49, 020	9, 71, 933	61, 20, 953
RAJ DIVISION		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	51, 49, 020	9, 71, 933	61, 20, 953

*****	-----	-----	-----
TOTAL(DDO)	51, 49, 020	9, 71, 933	61, 20, 953

EXECUTIVE ENGINEER, PANCHAYTI RAJ	2515	001-DIRECTION	94, 01, 205	16, 26, 199	1, 10, 27, 404
PWD (B&R) , MOHALI		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	94, 01, 205	16, 26, 199	1, 10, 27, 404

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TOTAL (DDO)	94,01,205	16,26,199	1,10,27,404
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TOTAL (CCO)	27,47,03,47,457	7,14,55,92,331	34,61,59,39,788

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TOTAL (DEPT)	41,77,66,81,266	15,06,22,44,956	56,83,89,26,222

PUBLIC	CHIEF ENGINEER, PUBLIC	CHIEF ENGINEER,CHIEF ENGINEER	4215	102-RURAL WATER	1,22,06,760	0	1,22,06,760
WORKS	HEALTH, PUNJAB, PATIALA	PUNJAB WATER SUPPLY AND		SUPPLY			
(PUBLIC		SANITATION, (NORTH)					
HEALTH)							

GOVERNMENT OF PUNJAB	Page 2100
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	CHIEF ENGINEER,CHIEF ENGINEER	4215	789-SPECIAL	1,98,36,149	0	1,98,36,149
WORKS	HEALTH, PUNJAB, PATIALA	PUNJAB WATER SUPPLY AND		COMPONENT PLAN			
(PUBLIC		SANITATION, (NORTH)		FOR SCHEDULED			
HEALTH)				CASTES			

*****	-----	-----	-----
TOTAL (MH)	3,20,42,909	0	3,20,42,909

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TOTAL (DDO)			3,20,42,909	0	3,20,42,909
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CHIEF ENGINEER, CHIEF ENGINEER	2235	200-OTHER	0	82,674	82,674
PUNJAB WATER SUPPLY AND		PROGRAMMES			
SANITATION, (SOUTH)					

*****	-----	-----	-----
TOTAL (MH)	0	82,674	82,674

*****	-----	-----	-----
TOTAL (DDO)	0	82,674	82,674

CHIEF ENGINEER, PWD PUBLIC	2235	200-OTHER	0	1,91,000	1,91,000
HEALTH, PATIALA		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	0	1,91,000	1,91,000

*****	-----	-----	-----
TOTAL (DDO)	0	1,91,000	1,91,000

DISTRICT PROGRAMME SPECIALIST	2215	001-DIRECTION	1,36,79,225	30,32,349	1,67,11,574
CUM-EXECUTIVE ENGINEER, DISTRICT		AND			
PROGRAMME SPECIALIST		ADMINISTRATION			
CUM-EXECUTIVE ENGINEER					

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		TOTAL(MH)	1,36,79,225	30,32,349	1,67,11,574
2235	102-CHILD	6,78,796	0	6,78,796	
	WELFARE				

		TOTAL(MH)	6,78,796	0	6,78,796

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER	4215	102-RURAL WATER SUPPLY	1,21,86,000	0	1,21,86,000
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,77,78,883	0	2,77,78,883

			TOTAL(MH)		3,99,64,883	0	3,99,64,883

		TOTAL (DDO)			5,43,22,904	30,32,349	5,73,55,253

DISTRICT PROGRAMME SPECIALIST	4215	102-RURAL WATER	82,50,000	0	82,50,000
CUM-EXECUTIVE ENGINEER,DPMC,		SUPPLY			
RWS&S					
		789-SPECIAL	45,84,364	0	45,84,364
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		1,28,34,364	0	1,28,34,364

	TOTAL(DDO)		1,28,34,364	0	1,28,34,364
DISTRICT PROGRAMME SPECIALIST	2215	001-DIRECTION	3,69,62,861	2,01,780	3,71,64,641
CUM-EXECUTIVE ENGINEER,FATEHGARH		AND			
SAHIB		ADMINISTRATION			
		105-SANITATION	1,95,286	0	1,95,286
		SERVICES			
		800-OTHER	15,37,699	3,60,710	18,98,409
		EXPENDITURE			

	TOTAL(MH)		3,86,95,846	5,62,490	3,92,58,336

TOTAL (DDO)	3, 86, 95, 846	5, 62, 490	3, 92, 58, 336
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	DISTRICT PROGRAMME SPECIALIST	2215	001-DIRECTION	2, 96, 92, 361	0	2, 96, 92, 361
WORKS	HEALTH, PUNJAB, PATIALA	CUM-EXECUTIVE ENGINEER, FEROZEPUR		AND			
(PUBLIC				ADMINISTRATION			
HEALTH)							
				105-SANITATION	2, 93, 229	0	2, 93, 229
				SERVICES			
				800-OTHER	63, 11, 173	0	63, 11, 173
				EXPENDITURE			

TOTAL (MH)	7, 49, 92, 609	5, 62, 490	7, 55, 55, 099
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TOTAL (DDO)	7, 49, 92, 609	5, 62, 490	7, 55, 55, 099
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DISTRICT PROGRAMME SPECIALIST	2215	001-DIRECTION	3, 34, 70, 941	62, 57, 570	3, 97, 28, 511
CUM-EXECUTIVE ENGINEER, GURDASPUR		AND			

ADMINISTRATION						
		105-SANITATION	2,98,270	0	2,98,270	
SERVICES						
		800-OTHER	47,40,877	21,90,278	69,31,155	
EXPENDITURE						
*****			-----			
TOTAL (MH)			3,85,10,088	84,47,848	4,69,57,936	
4215	102-RURAL WATER		27,74,631	0	27,74,631	
SUPPLY						
*****			-----			
TOTAL (MH)			27,74,631	0	27,74,631	
*****			-----			
TOTAL (DDO)			4,12,84,719	84,47,848	4,97,32,567	
DISTRICT PROGRAMME SPECIALIST	2215	001-DIRECTION	5,16,97,758	1,80,38,090	6,97,35,848	
CUM-EXECUTIVE		AND				
ENGINEER, HOSHIARPUR		ADMINISTRATION				
		105-SANITATION	28,967	0	28,967	
SERVICES						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

PUBLIC	CHIEF ENGINEER, PUBLIC	DISTRICT PROGRAMME SPECIALIST	2215	800-OTHER	4,07,00,246	1,57,19,049	5,64,19,295	
WORKS	HEALTH, PUNJAB, PATIALA	CUM-EXECUTIVE		EXPENDITURE				
(PUBLIC		ENGINEER,HOSHIARPUR						
HEALTH)								

			TOTAL (MH)		9,24,26,971	3,37,57,139	12,61,84,110	

			TOTAL (DDO)		9,24,26,971	3,37,57,139	12,61,84,110	
			DISTRICT PROGRAMME SPECIALIST	2215	001-DIRECTION	1,15,21,870	21,911	1,15,43,781
			CUM-EXECUTIVE ENGINEER, JALANDHAR		AND			
					ADMINISTRATION			
				800-OTHER	35,03,723	0	35,03,723	
				EXPENDITURE				

			TOTAL (MH)		1,50,25,593	21,911	1,50,47,504	

			TOTAL (DDO)		1,50,25,593	21,911	1,50,47,504	

DISTRICT PROGRAMME	2215	001-DIRECTION	1,91,16,748	27,638	1,91,44,386
SPECIALIST-CUM-EXECUTIVE		AND			
ENGINEER, DPMC, RWS&S,,DISTRICT		ADMINISTRATION			
PROGRAMME					
SPECIALIST-CUM-EXECUTIVE					
ENGINEER, DPMC, RWS&S,					

	*****	-----	-----	-----	
	TOTAL(MH)		1,91,16,748	27,638	1,91,44,386

	*****	-----	-----	-----	
TOTAL(DDO)			1,91,16,748	27,638	1,91,44,386

EXECUTIVE ENGINEER	2215	001-DIRECTION	4,77,848	0	4,77,848
(DESIGN),WATER SUPPLY AND		AND			
SANITATION		ADMINISTRATION			

	*****	-----	-----	-----	
	TOTAL(MH)		4,77,848	0	4,77,848

	4215	102-RURAL	76,35,54,380	0	76,35,54,380
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SANITATION			

				SERVICES					
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER	4215	102-RURAL WATER	1,88,91,00,000	0	1,88,91,00,000		
WORKS	HEALTH, PUNJAB, PATIALA	(DESIGN),WATER SUPPLY AND		SUPPLY					
(PUBLIC		SANITATION							
HEALTH)									
				789-SPECIAL	1,74,27,94,300	0	1,74,27,94,300		
				COMPONENT PLAN					
				FOR SCHEDULED					
				CASTES					
				*****	-----	-----	-----		
				TOTAL(MH)	4,39,54,48,680	0	4,39,54,48,680		
				*****	-----	-----	-----		
				TOTAL(DDO)	4,39,59,26,528	0	4,39,59,26,528		
				EXECUTIVE ENGINEER (EE2),WATER	2215	001-DIRECTION	10,34,133	37,84,241	48,18,374
				SUPPLY AND SANITATION DIVISION		AND			
				(EE2)		ADMINISTRATION			
				*****	-----	-----	-----		
				TOTAL(MH)	10,34,133	37,84,241		48,18,374	
				*****	-----	-----	-----		
				TOTAL(DDO)	10,34,133	37,84,241		48,18,374	
				EXECUTIVE ENGINEER (EE2),WATER	2215	001-DIRECTION	41,21,000	30,41,282	71,62,282

SUPPLY AND SANITATION DIVISION	AND			
NO. 2 (EE2) AT ZIRA	ADMINISTRATION			
	105-SANITATION	7,940	0	7,940
	SERVICES			
	800-OTHER	22,000	25,37,276	25,59,276
	EXPENDITURE			
	*****	-----	-----	-----
	TOTAL(MH)	41,50,940	55,78,558	97,29,498
	*****	-----	-----	-----
	TOTAL(DD0)	41,50,940	55,78,558	97,29,498

EXECUTIVE ENGINEER (EE2),WATER	2215	001-DIRECTION	34,45,261	3,56,188	38,01,449
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		SUPPLY AND SANTITATION DIVISION		AND			
		(EE2)		ADMINISTRATION			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER (EE2),WATER	2215	800-OTHER	11,51,139	0	11,51,139
WORKS	HEALTH, PUNJAB, PATIALA	SUPPLY AND SANTITATION DIVISION		EXPENDITURE			
(PUBLIC		(EE2)					
HEALTH)							

*****		-----	-----	-----
TOTAL(MH)		45,96,400	3,56,188	49,52,588

*****		-----	-----	-----
TOTAL(DDO)		45,96,400	3,56,188	49,52,588

EXECUTIVE ENGINEER (WATER	2215	001-DIRECTION	4,37,744	0	4,37,744
QUALITY),DWSS, WATER WORKS		AND			
COMPLEX, PHASE 2, MOHALI		ADMINISTRATION			

*****		-----	-----	-----
TOTAL(MH)		4,37,744	0	4,37,744

4215	102-RURAL WATER	16,64,000	0	16,64,000
	SUPPLY			
	789-SPECIAL	11,10,000	0	11,10,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****		-----	-----	-----
TOTAL(MH)		27,74,000	0	27,74,000

*****		-----	-----	-----
TOTAL(DDO)		32,11,744	0	32,11,744

EXECUTIVE ENGINEER,EXECUTIVE		2235	200-OTHER	2,00,870	0	2,00,870
ENGINEER (RWS), SANGRUR			PROGRAMMES			
		*****		-----	-----	-----
		TOTAL(MH)		2,00,870	0	2,00,870
		*****		-----	-----	-----
		TOTAL(DDO)		2,00,870	0	2,00,870
EXECUTIVE ENGINEER,PUBLIC HEALTH		2235	200-OTHER	1,58,368	0	1,58,368
GOVERNMENT OF PUNJAB						Page 2106
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		(GW) DIVISION, ANANDPUR SAHIB		PROGRAMMES			
				*****		-----	-----
				TOTAL(MH)	1,58,368	0	1,58,368
				*****		-----	-----
				TOTAL(DDO)	1,58,368	0	1,58,368
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,PUBLIC HEALTH	2215	799-SUSPENSE	-1,28,530	0	-1,28,530
WORKS	HEALTH, PUNJAB, PATIALA	(RWS) DIVISION NO.2, LUDHIANA					
(PUBLIC							

HEALTH)

*****		-----		
TOTAL(MH)		-1,28,530	0	-1,28,530
*****		-----		
TOTAL(DDO)		-1,28,530	0	-1,28,530
EXECUTIVE ENGINEER,PUBLIC HEALTH 2215	001-DIRECTION	1,02,148	24,12,636	25,14,784
(RWS) DIVISION, NAWAN SHAHAR	AND			
	ADMINISTRATION			
*****		-----		
TOTAL(MH)		1,02,148	24,12,636	25,14,784
*****		-----		
TOTAL(DDO)		1,02,148	24,12,636	25,14,784
EXECUTIVE ENGINEER,PUBLIC HEALTH 2235	200-OTHER	9,760	0	9,760
(RWS), KAPURTHALA	PROGRAMMES			
*****		-----		
TOTAL(MH)		9,760	0	9,760
*****		-----		
TOTAL(DDO)		9,760	0	9,760

*****		-----	-----	-----
TOTAL (MH)		4,40,76,309	82,99,644	5,23,75,953

*****		-----	-----	-----
TOTAL (DDO)		4,40,76,309	82,99,644	5,23,75,953

EXECUTIVE ENGINEER, WATER SUPPLY	2235	200-OTHER	20,73,615	3,811	20,77,426
& SANITATION GW DIVISION NO.2		PROGRAMMES			

*****		-----	-----	-----
TOTAL (MH)		20,73,615	3,811	20,77,426

*****		-----	-----	-----
TOTAL (DDO)		20,73,615	3,811	20,77,426

EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION	11,42,93,871	1,88,74,972	13,31,68,843
AND SANITATION DIVISION		AND			
		ADMINISTRATION			

		799-SUSPENSE	-65,340	0	-65,340
		800-OTHER	23,22,226	2,46,300	25,68,526
		EXPENDITURE			

*****		-----	-----	-----
TOTAL (MH)		11,65,50,757	1,91,21,272	13,56,72,029

4215	102-RURAL WATER	66,78,000	0	66,78,000
	SUPPLY			

*****	-----	-----	-----
TOTAL (MH)	20,00,000	0	20,00,000

*****	-----	-----	-----
TOTAL (DDO)	20,17,378	0	20,17,378

EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION	5,17,51,295	81,92,895	5,99,44,190
AND SANITATION DIVISION NO. 1		AND			
		ADMINISTRATION			
		800-OTHER	75,27,962	29,89,249	1,05,17,211
		EXPENDITURE			

*****	-----	-----	-----
TOTAL (MH)	5,92,79,257	1,11,82,144	7,04,61,401

2235	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME - GOVERNME			
	NT PROVIDENT			
	FUND			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE		

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2235	200-OTHER	2,00,000	0	2,00,000		
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 1		PROGRAMMES					
(PUBLIC									
HEALTH)									

TOTAL(MH)					2,10,000	0	2,10,000		

TOTAL(DDO)					5,94,89,257	1,11,82,144	7,06,71,401		
EXECUTIVE ENGINEER,WATER SUPPLY					2215	001-DIRECTION	12,45,71,490	1,91,19,947	14,36,91,437
AND SANITATION DIVISION NO. 1,						AND			
						ADMINISTRATION			
						105-SANITATION	17,07,291	0	17,07,291
						SERVICES			
						799-SUSPENSE	-4,74,335	0	-4,74,335
						800-OTHER	91,77,468	24,25,311	1,16,02,779
						EXPENDITURE			

TOTAL(MH)					13,49,81,914	2,15,45,258	15,65,27,172		
			2235	200-OTHER	2,00,000	0	2,00,000		
				PROGRAMMES					

*****				-----	-----	-----
TOTAL(MH)				2,00,000	0	2,00,000

*****				-----	-----	-----
TOTAL(DDO)				13,51,81,914	2,15,45,258	15,67,27,172

EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	4,37,89,800	70,36,413	5,08,26,213
AND SANITATION	DIVISION NO. 2	AND			
		ADMINISTRATION			
		800-OTHER	13,86,857	0	13,86,857
		EXPENDITURE			

*****				-----	-----	-----
TOTAL(MH)				4,51,76,657	70,36,413	5,22,13,070

4215	102-RURAL WATER	1,05,00,000	0	1,05,00,000
	SUPPLY			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	789-SPECIAL	70,00,000	0	70,00,000
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION	DIVISION NO. 2	COMPONENT PLAN			
(PUBLIC				FOR SCHEDULED			

HEALTH)

CASTES

*****		-----		
TOTAL (MH)		1, 75, 00, 000	0	1, 75, 00, 000
*****		-----		
TOTAL (DDO)		6, 26, 76, 657	70, 36, 413	6, 97, 13, 070
EXECUTIVE ENGINEER, WATER SUPPLY 2215 AND SANITATION DIVISION NO.3	001-DIRECTION	3, 99, 03, 931	67, 02, 704	4, 66, 06, 635
	AND			
	ADMINISTRATION			
	105-SANITATION	19, 58, 653	29, 000	19, 87, 653
	SERVICES			
	800-OTHER	41, 29, 368	6, 49, 519	47, 78, 887
	EXPENDITURE			
*****		-----		
TOTAL (MH)		4, 59, 91, 952	73, 81, 223	5, 33, 73, 175
2235	200-OTHER	2, 00, 000	0	2, 00, 000
	PROGRAMMES			
*****		-----		
TOTAL (MH)		2, 00, 000	0	2, 00, 000
*****		-----		
TOTAL (DDO)		4, 61, 91, 952	73, 81, 223	5, 35, 73, 175

EXECUTIVE ENGINEER, WATER SUPPLY		2215	001-DIRECTION	6,51,85,360	1,06,18,046	7,58,03,406
AND SANITATION DIVISION,			AND			
			ADMINISTRATION			
			105-SANITATION	14,800	0	14,800
			SERVICES			
			799-SUSPENSE	31,94,756	18,79,357	50,74,113
			800-OTHER	80,72,219	39,52,063	1,20,24,282
			EXPENDITURE			
*****				-----	-----	-----
			TOTAL (MH)	7,64,67,135	1,64,49,466	9,29,16,601

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER, WATER SUPPLY AND SANITATION DIVISION,	2235	200-OTHER PROGRAMMES	2,07,750	2,00,000	4,07,750
				*****	-----	-----	-----
			TOTAL (MH)		2,07,750	2,00,000	4,07,750

	4215	102-RURAL WATER	6,93,389	10,00,000	16,93,389
		SUPPLY			
		789-SPECIAL	3,91,456	10,00,000	13,91,456
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****	-----			
	TOTAL(MH)		10,84,845	20,00,000	30,84,845
	*****	-----			
	TOTAL(DDO)		7,77,59,730	1,86,49,466	9,64,09,196
EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	2,37,28,101	54,68,890	2,91,96,991
AND SANITATION (GW) DIVISION		AND			
		ADMINISTRATION			
		105-SANITATION	4,85,002	0	4,85,002
		SERVICES			
		800-OTHER	1,13,05,515	0	1,13,05,515
		EXPENDITURE			
	*****	-----			
	TOTAL(MH)		3,55,18,618	54,68,890	4,09,87,508
	2235	104-DEPOSIT	20,000	0	20,000
		LINKED			

SERVICES						
799-SUSPENSE				4,63,442	0	4,63,442
800-OTHER				61,15,749	13,07,054	74,22,803
EXPENDITURE						
*****				-----	-----	-----
TOTAL(MH)				4,50,56,128	67,81,981	5,18,38,109
2235	200-OTHER			0	2,00,000	2,00,000
PROGRAMMES						
*****				-----	-----	-----
TOTAL(MH)				0	2,00,000	2,00,000
*****				-----	-----	-----
TOTAL(DDO)				8,05,74,746	1,24,50,871	9,30,25,617
EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION		5,59,37,484	80,91,833	6,40,29,317
AND SANITATION (MECH.) DIVISION,		AND				
		ADMINISTRATION				
800-OTHER				61,65,032	32,45,831	94,10,863
EXPENDITURE						
*****				-----	-----	-----
TOTAL(MH)				6,21,02,516	1,13,37,664	7,34,40,180
2235	200-OTHER			20,39,599	0	20,39,599

PROGRAMMES

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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		20, 39, 599	0	20, 39, 599

PUBLIC	CHIEF ENGINEER, PUBLIC	*****	-----	
WORKS	HEALTH, PUNJAB, PATIALA			
(PUBLIC				
HEALTH)				
		TOTAL (DDO)	6, 41, 42, 115	1, 13, 37, 664
				7, 54, 79, 779

EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION	2,66,55,356	42,98,136	3,09,53,492
AND SANITATION (RWS)		AND			
		ADMINISTRATION			
		105-SANITATION	3,13,670	0	3,13,670
		SERVICES			
		800-OTHER	77,46,920	13,28,749	90,75,669
		EXPENDITURE			

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TOTAL (MH)	3,67,55,545	56,26,885	4,23,82,430
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TOTAL (DDO)	9,88,58,061	1,69,64,549	11,58,22,610
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EXECUTIVE ENGINEER, WATER SUPPLY 2215	001-DIRECTION	3,33,97,096	48,45,610	3,82,42,706
AND SANITATION (RWS) DIVISION	AND			
	ADMINISTRATION			
	800-OTHER	7,72,927	5,23,397	12,96,324
	EXPENDITURE			

*****	-----	-----	-----
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TOTAL (MH)	3,41,70,023	53,69,007	3,95,39,030
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2235	200-OTHER	4,48,505	4,00,000	8,48,505
	PROGRAMMES			

*****	-----	-----	-----
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TOTAL (MH)	4,48,505	4,00,000	8,48,505
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TOTAL (DDO)	3,46,18,528	57,69,007	4,03,87,535
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EXECUTIVE ENGINEER, WATER SUPPLY 2215	001-DIRECTION	7,64,30,154	1,26,79,429	8,91,09,583
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[illegible]

WORKS HEALTH, PUNJAB, PATIALA AND SANITATION DIVISION NO-2,

(PUBLIC

HEALTH)

*****	-----	-----	-----
TOTAL (DDO)	4,51,25,640	1,01,64,428	5,52,90,068

EXECUTIVE ENGINEER,WATER SUPPLY 2215	001-DIRECTION	3,70,242	0	3,70,242
AND SANITATION (RWS) DIVISION,	AND			
BARNALA	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	4,76,817	0	4,76,817

2235	102-CHILD	95,260	0	95,260
	WELFARE			

*****	-----	-----	-----
TOTAL (MH)	95,260	0	95,260

*****	-----	-----	-----
TOTAL (DDO)	4,55,91,142	1,01,64,428	5,57,55,570

EXECUTIVE ENGINEER,WATER SUPPLY 2215	001-DIRECTION	7,29,57,325	1,22,05,139	8,51,62,464
AND SANITATION DIVISION	AND			
	ADMINISTRATION			

		105-SANITATION	4,99,945	0	4,99,945
		SERVICES			
		800-OTHER	1,28,76,147	59,14,901	1,87,91,048
		EXPENDITURE			

		*****	-----	-----	-----
		TOTAL (MH)	8,63,33,417	1,81,20,040	10,44,53,457

		*****	-----	-----	-----
		TOTAL (DDO)	8,63,33,417	1,81,20,040	10,44,53,457

		EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	1,62,04,489	0	1,62,04,489
		AND SANITATION DIVISION NO 1,		AND			
		HOSHIARPUR		ADMINISTRATION			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	799-SUSPENSE	1,15,528	0	1,15,528
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO 1,					
(PUBLIC		HOSHIARPUR					
HEALTH)							
				800-OTHER	5,54,875	0	5,54,875
				EXPENDITURE			

*****			-----		
TOTAL (MH)			1,68,74,892	0	1,68,74,892
2235	200-OTHER		29,248	0	29,248
PROGRAMMES					
*****			-----		
TOTAL (MH)			29,248	0	29,248
*****			-----		
TOTAL (DDO)			1,69,04,140	0	1,69,04,140
EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION	55,23,287	21,537	55,44,824
AND SANITATION DIVISION NO 3		AND			
			ADMINISTRATION		
			799-SUSPENSE	-6,908	0
					-6,908
			800-OTHER	7,83,035	13,11,652
					20,94,687
			EXPENDITURE		
*****			-----		
TOTAL (MH)			62,99,414	13,33,189	76,32,603
*****			-----		
TOTAL (DDO)			62,99,414	13,33,189	76,32,603

EXECUTIVE ENGINEER, WATER SUPPLY	2235	200-OTHER	4,315	0	4,315
AND SANITATION DIVISION NO-2		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	4,315	0	4,315

*****	-----	-----	-----
TOTAL (DDO)	4,315	0	4,315

EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION	1,24,67,567	0	1,24,67,567
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND SANITATION DIVISION NO-2,	AND
HOSHIARPUR	ADMINISTRATION

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	2215	799-SUSPENSE	1,28,18,511	0	1,28,18,511
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO-2,					
(PUBLIC		HOSHIARPUR					
HEALTH)							

800-OTHER	12,53,474	0	12,53,474
EXPENDITURE			

*****	-----	-----	-----
TOTAL (MH)	2,65,39,552	0	2,65,39,552

	2235	200-OTHER	47,407	0	47,407
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		47,407	0	47,407
	*****		-----	-----	-----
	TOTAL(DDO)		2,65,86,959	0	2,65,86,959
EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	94,12,566	16,87,678	1,11,00,244
AND SANITATION DIVISION NO. 1		AND			
		ADMINISTRATION			
		799-SUSPENSE	-2,24,952	0	-2,24,952
	*****		-----	-----	-----
	TOTAL(MH)		91,87,614	16,87,678	1,08,75,292
	2235	200-OTHER	6,83,651	0	6,83,651
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		6,83,651	0	6,83,651
	*****		-----	-----	-----
	TOTAL(DDO)		98,71,265	16,87,678	1,15,58,943

EXECUTIVE ENGINEER,WATER SUPPLY 2215799-SUSPENSE-4433,66,9853,66,542

AND SANITATION DIVISION NO. 1 ,

PATIALA

*****-----

TOTAL(MH)-4433,66,9853,66,542

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	102-RURAL WATER	28,13,324	23,70,515	51,83,839
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 1 ,		SUPPLY			
(PUBLIC		PATIALA					
HEALTH)							

*****-----

TOTAL(MH)28,13,32423,70,51551,83,839

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TOTAL (DDO)28,12,88127,37,50055,50,381

EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	26,88,95,610	4,57,50,946	31,46,46,556
AND SANITATION DIVISION NO. 2		AND			
		ADMINISTRATION			
		105-SANITATION	48,89,702	1,90,050	50,79,752

SERVICES				
	799-SUSPENSE	85,36,919	-78,235	84,58,684
	800-OTHER	3,66,78,103	2,03,45,615	5,70,23,718
EXPENDITURE				

	TOTAL(MH)	31,90,00,334	6,62,08,376	38,52,08,710
2235	200-OTHER	2,00,000	0	2,00,000
PROGRAMMES				

	TOTAL(MH)	2,00,000	0	2,00,000
4215	102-RURAL WATER	25,54,840	41,44,410	66,99,250
SUPPLY				
	789-SPECIAL	1,04,46,889	16,11,136	1,20,58,025
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

	TOTAL(MH)	1,30,01,729	57,55,546	1,87,57,275

	TOTAL(DD0)	33,22,02,063	7,19,63,922	40,41,65,985

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	4,20,10,209	62,35,054	4,82,45,263
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 3		AND			
(PUBLIC				ADMINISTRATION			
HEALTH)							
				105-SANITATION	4,93,535	0	4,93,535
				SERVICES			
				799-SUSPENSE	-516	0	-516
				800-OTHER	20,23,473	0	20,23,473
				EXPENDITURE			
				*****	-----	-----	-----
				TOTAL(MH)	5,75,28,430	1,19,90,600	6,95,19,030
				*****	-----	-----	-----
				TOTAL (DDO)	37,67,28,764	7,81,98,976	45,49,27,740
				EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	5,00,80,010
				AND SANITATION DIVISION NO. 3		AND	78,30,627
				AMRITSAR		ADMINISTRATION	5,79,10,637
				105-SANITATION	19,80,767	0	19,80,767

SERVICES

800-OTHER	23,52,020	11,43,218	34,95,238
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EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	5,44,12,797	89,73,845	6,33,86,642

2235	200-OTHER	2,00,000	0	2,00,000
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	2,00,000	0	2,00,000

4215	789-SPECIAL	4,63,636	0	4,63,636
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COMPONENT PLAN
FOR SCHEDULED
CASTES

*****	-----	-----	-----
TOTAL(MH)	4,63,636	0	4,63,636

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)				5,50,76,433	89,73,845	6,40,50,278	
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	2071	101-SUPERANNUAT	7,19,670	1,19,945	8,39,615
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO.1		ION AND			
(PUBLIC				RETIREMENT			
HEALTH)				ALLOWANCES			
				115-LEAVE	11,52,168	0	11,52,168
				ENCASHMENT			
				BENEFITS			
*****				-----			
TOTAL (MH)				23,35,474	1,19,945	24,55,419	
2215				001-DIRECTION	2,83,60,316	44,19,775	3,27,80,091
				AND			
				ADMINISTRATION			
				800-OTHER	38,39,459	5,10,339	43,49,798
				EXPENDITURE			
*****				-----			
TOTAL (MH)				3,21,99,775	49,30,114	3,71,29,889	
*****				-----			
TOTAL (DDO)				8,91,48,046	1,40,23,904	10,31,71,950	
EXECUTIVE ENGINEER, WATER SUPPLY				2215	001-DIRECTION	10,99,86,024	1,74,14,568
							12,74,00,592

AND SANITATION DIVISION,

AND

ADMINISTRATION

105-SANITATION	10,98,643	0	10,98,643
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SERVICES

799-SUSPENSE	-62,737	18,850	-43,887
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800-OTHER	1,25,94,802	31,47,723	1,57,42,525
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EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	12,36,16,732	2,05,81,141	14,41,97,873

4215	102-RURAL WATER	13,44,000	0	13,44,000
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SUPPLY

789-SPECIAL	8,95,000	0	8,95,000
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COMPONENT PLAN

FOR SCHEDULED

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CASTES

*****	-----	-----	-----
TOTAL(MH)	22,39,000	0	22,39,000

*****				-----		
TOTAL(DDO)				12,58,55,732	2,05,81,141	14,64,36,873

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY 2215	001-DIRECTION	1,77,17,510	65,54,765	2,42,72,275	
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION,	AND				
(PUBLIC		FATEHGARH SAHIB	ADMINISTRATION				
HEALTH)							
				799-SUSPENSE	-18,410	0	-18,410
				800-OTHER	3,13,360	0	3,13,360
				EXPENDITURE			

*****				-----		
TOTAL(MH)				1,80,12,460	65,54,765	2,45,67,225

*****				-----		
TOTAL(DDO)				1,80,12,460	65,54,765	2,45,67,225

EXECUTIVE ENGINEER, WATER SUPPLY 2215	001-DIRECTION	4,37,30,634	66,44,898	5,03,75,532
AND SANITATION DIVISION, FAZILKA	AND			
	ADMINISTRATION			
	105-SANITATION	4,96,671	0	4,96,671
	SERVICES			
	799-SUSPENSE	2,639	4,650	7,289
	800-OTHER	38,89,741	7,52,391	46,42,132
	EXPENDITURE			

*****					-----	-----	-----
TOTAL (MH)					4,81,19,685	74,01,939	5,55,21,624

2235	200-OTHER	2,00,000	0	2,00,000
PROGRAMMES				

*****					-----	-----	-----
TOTAL (MH)					2,00,000	0	2,00,000

*****					-----	-----	-----
TOTAL (DDO)					4,83,19,685	74,01,939	5,57,21,624

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	1,72,59,881	0	1,72,59,881
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION,		AND			
(PUBLIC		GARHSHANKAR		ADMINISTRATION			
HEALTH)							
					800-OTHER	72,554	0
					EXPENDITURE		72,554
*****					-----	-----	-----
TOTAL (MH)					1,75,32,435	0	1,75,32,435

	2235	200-OTHER	1,50,396	0	1,50,396
		PROGRAMMES			
		*****	-----	-----	-----
	TOTAL (MH)		1,50,396	0	1,50,396
		*****	-----	-----	-----
	TOTAL (DDO)		6,58,02,516	74,01,939	7,32,04,455
EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION	1,84,21,284	3,48,323	1,87,69,607
AND SANITATION DIVISION, TALWARA		AND			
		ADMINISTRATION			
		105-SANITATION	68,593	0	68,593
		SERVICES			
		799-SUSPENSE	-6,76,355	0	-6,76,355
		800-OTHER	52,682	0	52,682
		EXPENDITURE			
		*****	-----	-----	-----
	TOTAL (MH)		1,78,66,204	3,48,323	1,82,14,527
	2235	200-OTHER	2,55,224	0	2,55,224
		PROGRAMMES			
		*****	-----	-----	-----
	TOTAL (MH)		2,55,224	0	2,55,224

*****					-----		
TOTAL (DDO)					1,81,21,428	3,48,323	1,84,69,751
EXECUTIVE ENGINEER,WATER SUPPLY 2215					7,56,52,139	1,43,73,194	9,00,25,333
AND SANITATION(GW) DIVISION NO					AND		
GOVERNMENT OF PUNJAB							Page 2123
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		1, MOHALI		ADMINISTRATION			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY 2215		105-SANITATION	2,73,64,348	55,68,159	3,29,32,507
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION(GW) DIVISION NO		SERVICES			
(PUBLIC		1, MOHALI					
HEALTH)							
				800-OTHER	24,43,827	0	24,43,827
				EXPENDITURE			
*****					-----		
TOTAL (MH)					10,54,60,314	1,99,41,353	12,54,01,667
*****					-----		
TOTAL (DDO)					10,54,60,314	1,99,41,353	12,54,01,667

EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	390	0	390
AND SANITATION(GW) DIVISION NO		AND			
3, MOHALI		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	390	0	390

*****	-----	-----	-----
TOTAL(DDO)	390	0	390

EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	5,88,43,663	94,30,916	6,82,74,579
AND SANITATION(GW) DIVISION NO.		AND			
1, MOHALI		ADMINISTRATION			

799-SUSPENSE	19,37,616	0	19,37,616
800-OTHER	11,75,960	9,557	11,85,517
EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	6,19,57,239	94,40,473	7,13,97,712

*****	-----	-----	-----
TOTAL(DDO)	6,19,57,239	94,40,473	7,13,97,712

EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	3,75,06,624	62,13,011	4,37,19,635
AND SANITATION(GW) DIVISION		AND			
N02, MOHALI		ADMINISTRATION			

800-OTHER8,44,49908,44,499

EXPENDITURE

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		3,83,51,123	62,13,011	4,45,64,134
		*****			-----	-----	-----
		TOTAL(DDO)			3,83,51,123	62,13,011	4,45,64,134
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	6,14,86,019	1,24,67,072	7,39,53,091
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATTION DIVISION		AND			
(PUBLIC				ADMINISTRATION			
HEALTH)							
				105-SANITATION	4,97,732	0	4,97,732
				SERVICES			
				799-SUSPENSE	-33,456	0	-33,456
				800-OTHER	41,32,501	32,04,700	73,37,201
				EXPENDITURE			
			*****		-----	-----	-----
			TOTAL(MH)		6,60,82,796	1,56,71,772	8,17,54,568

2235	102-CHILD	7,13,611	0	7,13,611
	WELFARE			
	200-OTHER	2,86,242	0	2,86,242
	PROGRAMMES			
*****	-----	-----	-----	
TOTAL (MH)		9,99,853	0	9,99,853

*****	-----	-----	-----	
TOTAL (DDO)		6,70,82,649	1,56,71,772	8,27,54,421

EXECUTIVE ENGINEER, WATER SUPPLY	4215	102-RURAL WATER	13,49,000	0	13,49,000
AND SANTIATION DIVSION NO-2,		SUPPLY			
MUKTSAR					
		789-SPECIAL	4,51,355	5,77,462	10,28,817
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****	-----	-----	-----		
TOTAL (MH)		18,00,355	5,77,462		23,77,817

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)			18,00,355	5,77,462	23,77,817
WORKS	HEALTH, PUNJAB, PATIALA						
(PUBLIC							
HEALTH)							
		EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	-1,96,636	0	-1,96,636
		AND SANTIATION DIVSION, MALOUT		AND			
				ADMINISTRATION			
				799-SUSPENSE	-8,741	0	-8,741
		*****			-----	-----	-----
		TOTAL(MH)			15,94,978	5,77,462	21,72,440
		*****			-----	-----	-----
		TOTAL(DDO)			15,94,978	5,77,462	21,72,440
		EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	24,28,122	2,91,167	27,19,289
		AND SANTITATION DIVISION		AND			
				ADMINISTRATION			
				*****	-----	-----	-----
		TOTAL(MH)			24,28,122	2,91,167	27,19,289

2235	200-OTHER	2,00,000	0	2,00,000
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	2,00,000	0	2,00,000

4215	102-RURAL WATER	62,49,000	0	62,49,000
	SUPPLY			
	789-SPECIAL	13,63,120	0	13,63,120
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----	-----	-----
TOTAL(MH)	76,12,120	0	76,12,120

*****	-----	-----	-----
TOTAL(DDO)	1,02,40,242	2,91,167	1,05,31,409

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINNER (EE2),WATER	2215	001-DIRECTION	1,45,02,285	0	1,45,02,285
WORKS	HEALTH, PUNJAB, PATIALA	SUPPLY & SANITATION DIVISION		AND			

(PUBLIC
HEALTH)

(EE2)

ADMINISTRATION

800-OTHER26,03,250026,03,250

EXPENDITURE

*****-----

TOTAL(MH)1,71,05,53501,71,05,535

4215102-RURAL WATER59,000059,000

SUPPLY

789-SPECIAL39,000039,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

TOTAL(MH)98,000098,000

*****-----

TOTAL(DDO)1,72,03,53501,72,03,535

OFFICER INCHARGE,RESEARCH UNIT2215001-DIRECTION17,25,2423,00,38920,25,631

AND

ADMINISTRATION

*****-----

TOTAL(MH)17,25,2423,00,38920,25,631

*****				-----	-----	-----
TOTAL(DDO)				17,25,242	3,00,389	20,25,631

S.E.,WATER SUPPLY AND SANITATION 2215	001-DIRECTION			2,97,37,511	44,99,843	3,42,37,354
CIRCLE	AND					
	ADMINISTRATION					

*****				-----	-----	-----
TOTAL(MH)				2,97,37,511	44,99,843	3,42,37,354

2235	200-OTHER			66,72,104	0	66,72,104
	PROGRAMMES					

*****				-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		66,72,104	0	66,72,104

PUBLIC	CHIEF ENGINEER, PUBLIC	*****	-----				
WORKS	HEALTH, PUNJAB, PATIALA						
(PUBLIC							
HEALTH)							

TOTAL (DDO)			3,64,09,615	44,99,843	4,09,09,458
S.E.,WATER SUPPLY AND SANITATION 2215		001-DIRECTION	1,90,95,911	27,80,720	2,18,76,631
CIRCLE,		AND			
		ADMINISTRATION			
		800-OTHER	1,19,524	0	1,19,524
		EXPENDITURE			
*****			-----	-----	-----
TOTAL (MH)			2,58,87,539	27,80,720	2,86,68,259
2235		200-OTHER	22,45,720	0	22,45,720
		PROGRAMMES			
*****			-----	-----	-----
TOTAL (MH)			22,45,720	0	22,45,720
*****			-----	-----	-----
TOTAL (DDO)			5,78,70,770	72,80,563	6,51,51,333
S.ENGINEER,WATER SUPPLY AND	2215	001-DIRECTION	2,53,92,708	35,74,965	2,89,67,673
SANITATION CIRCLE,		AND			
		ADMINISTRATION			
		105-SANITATION	39,928	0	39,928
		SERVICES			
		800-OTHER	48,01,280	19,94,430	67,95,710

EXPENDITURE				

TOTAL(MH)		3,02,33,916	55,69,395	3,58,03,311
2235	200-OTHER	4,31,768	0	4,31,768
PROGRAMMES				

TOTAL(MH)		4,31,768	0	4,31,768
GOVERNMENT OF PUNJAB				
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)			3,06,65,684	55,69,395	3,62,35,079
WORKS	HEALTH, PUNJAB, PATIALA						
(PUBLIC							
HEALTH)							

SUB DIVISIONAL OFFICER,WATER	2215	001-DIRECTION	11,38,34,445	1,90,72,316	13,29,06,761
SUPPLY AND SANITATION (GW)		AND			
DIVISION		ADMINISTRATION			

	800-OTHER	96,95,57,501	22,39,76,492	1,19,35,33,993
	EXPENDITURE			
	*****	-----	-----	-----
	TOTAL(MH)	1,08,38,23,714	24,30,48,808	1,32,68,72,522
2235	200-OTHER	7,99,056	0	7,99,056
	PROGRAMMES			
	*****	-----	-----	-----
	TOTAL(MH)	7,99,056	0	7,99,056
	*****	-----	-----	-----
	TOTAL(DDO)	1,11,48,56,686	24,86,18,203	1,36,34,74,889
SUPDT. ENGINEER,WATER SUPPLY AND 2215	001-DIRECTION	9,90,79,204	1,51,92,894	11,42,72,098
SANITATION CIRCLE	AND			
	ADMINISTRATION			
	800-OTHER	31,79,567	4,47,110	36,26,677
	EXPENDITURE			
	*****	-----	-----	-----
	TOTAL(MH)	10,22,58,771	1,56,40,004	11,78,98,775
2235	200-OTHER	14,18,928	40,018	14,58,946
	PROGRAMMES			
	*****	-----	-----	-----

			TOTAL(MH)	14,18,928	40,018	14,58,946
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			TOTAL(DDO)	10,36,77,699	1,56,80,022	11,93,57,721
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	SUPERINTENDING ENGINEER,WATER SUPPLY & SANITATION CIRCLE, MUKATSAR	2215	001-DIRECTION AND ADMINISTRATION 800-OTHER EXPENDITURE	86,31,911 1,72,441	13,77,106 0	1,00,09,017 1,72,441
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			TOTAL(MH)	88,04,352	13,77,106	1,01,81,458
--	--	--	-----------	-----------	-----------	-------------

			TOTAL(DDO)	88,04,352	13,77,106	1,01,81,458
--	--	--	------------	-----------	-----------	-------------

		SUPERINTENDING ENGINEER,WATER	2215	001-DIRECTION	2,34,24,297	39,96,805	2,74,21,102
		SUPPLY AND SANITATION CIRCLE		AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

MINISTERS							
PUNJAB	PRINCIPAL SECRETARY TO	DEPUTY SECRETARY TO CHIEF	2013	800-OTHER	19,05,558	3,95,283	23,00,841
VIDHAN	CHIEF MINISTER, PUNJAB,	MINISTER PUNJAB,CHANDIGARH		EXPENDITURE			
SABHA	CHANDIGARH						

TOTAL(MH)							
					30,96,867	14,70,827	45,67,694

TOTAL(DDO)							
					30,96,867	14,70,827	45,67,694
PRIVATE SECRETARY TO ALL							
			2013	105-DISCRETIONA	0	2,00,000	2,00,000
MINISTERS,PUNJAB CIVIL				RY GRANT BY			
SECRETARIAT, CHANDIGARH				MINISTERS			

TOTAL(MH)							
					0	2,00,000	2,00,000

TOTAL(DDO)							
					0	2,00,000	2,00,000

SPECIAL PRINCIPAL SECRETARY TO	2013	800-OTHER	50,00,000	0	50,00,000
THE CHIEF		EXPENDITURE			
MINISTER, PUNJAB, CHANDIGARH					

	TOTAL (MH)		50,00,000	0	50,00,000

TOTAL (DDO)	50,00,000	0	50,00,000

UNDER SECRETARY ACCOUNTS	2013	101-SALARY OF	87,34,285	0	87,34,285
GAD,PUNJAB CIVIL SECRETARIAT		MINISTERS AND			
		DEPUTY			
		MINISTERS			
		105-DISCRETIONA	2,00,000	18,00,000	20,00,000
		RY GRANT BY			
		MINISTERS			
		108-TOUR	30,30,193	1,41,750	31,71,943
		EXPENSES			

	TOTAL (MH)		1,19,64,478	19,41,750	1,39,06,228

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****			-----		
PUNJAB	PRINCIPAL SECRETARY TO	TOTAL (DDO)	1,19,64,478	19,41,750	1,39,06,228
VIDHAN	CHIEF MINISTER, PUNJAB,				
SABHA	CHANDIGARH				

*****			-----		
	TOTAL (CCO)		2,00,61,345	36,12,577	2,36,73,922

SECRETARY, PUNJAB	ADDITIONAL SECY., PB.VIDHAN	2011	101-LEGISLATIVE	45,00,000	0	45,00,000
LEGISLATIVE ASSEMBLY,	SABHA, CHD, ADDITIONAL		ASSEMBLY			
PUNJAB, CHANDIGARH	SECY., PB.VIDHAN SABHA, CHD					

*****			-----		
	TOTAL (MH)		1,64,64,478	19,41,750	1,84,06,228

*****			-----		
	TOTAL (DDO)		1,64,64,478	19,41,750	1,84,06,228

ADDITONAL SECRETARY, ADDITIONAL	2011	101-LEGISLATIVE	4,80,000	0	4,80,000
SECRETARY, PUNJAB VIDHAN SABHA,		ASSEMBLY			
CHANDIGARH					

*****			-----		
	TOTAL (MH)		4,80,000	0	4,80,000

*****				-----	-----	-----
TOTAL (DDO)				4,80,000	0	4,80,000

DEPUTY SECRETARY	2052	092-OTHER	0	1,40,00,000	1,40,00,000
(ADMN.), FINANCIAL COMMISSIONER,		OFFICES			
PUNJAB, CHANDIGARH					

*****				-----	-----	-----
TOTAL (MH)				0	1,40,00,000	1,40,00,000

2235	200-OTHER	7,693	0	7,693
	PROGRAMMES			

*****				-----	-----	-----
TOTAL (MH)				7,693	0	7,693

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
*****					-----	-----	-----
PUNJAB	SECRETARY, PUNJAB	TOTAL (DDO)			7,693	1,40,00,000	1,40,07,693
VIDHAN	LEGISLATIVE ASSEMBLY,						
SABHA	PUNJAB, CHANDIGARH						

DEPUTY SECRETARY,PUNJAB VIDHAN	2011	101-LEGISLATIVE	82,67,415	3,47,759	86,15,174
SABHA ,CHANDIGARH		ASSEMBLY			

		103-LEGISLATIVE	17,20,24,160	2,50,17,017	19,70,41,177
		SECRETARIAT			

*****	-----	-----	-----
TOTAL(MH)	18,02,99,268	2,53,64,776	20,56,64,044

2235	200-OTHER	72,77,310	6,88,466	79,65,776
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	72,77,310	6,88,466	79,65,776

*****	-----	-----	-----
TOTAL(DDO)	18,75,76,578	4,00,53,242	22,76,29,820

DEPUTY SECRETARY,PUNJAB VIDHAN	2011	101-LEGISLATIVE	5,00,000	0	5,00,000
SABHA, CHANDIGARH		ASSEMBLY			

*****	-----	-----	-----
TOTAL(MH)	5,00,000	0	5,00,000

2235	200-OTHER	5,29,106	0	5,29,106
	PROGRAMMES			

*****				-----	-----	-----
TOTAL (MH)				5,29,106	0	5,29,106

*****				-----	-----	-----
TOTAL (DDO)				10,29,106	0	10,29,106

DEPUTY SECRETARY, PUNJAB VIDHAN	2235	200-OTHER	5,227	0	5,227
SABHA, FARIDKOT		PROGRAMMES			

*****				-----	-----	-----
TOTAL (MH)				5,227	0	5,227

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUNJAB	SECRETARY, PUNJAB	*****			-----	-----	-----
VIDHAN	LEGISLATIVE ASSEMBLY,						
SABHA	PUNJAB, CHANDIGARH						
TOTAL(DDO)					5,227	0	5,227
DEPUTY SECRETARY, PUNJAB VIDHAN			2235	200-OTHER	1,10,043	0	1,10,043
SABHA, FEROZEPUR				PROGRAMMES			
*****					-----	-----	-----

TOTAL (MH)	1, 15, 270	0	1, 15, 270
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*****	-----	-----	-----
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TOTAL (DD0)	1, 15, 270	0	1, 15, 270
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DEPUTY SECRETARY, PUNJAB VIDHAN	2235	200-OTHER	1, 94, 697	0	1, 94, 697
SABHA, GURDASPUR		PROGRAMMES			

*****	-----	-----	-----
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TOTAL (MH)	1, 94, 697	0	1, 94, 697
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*****	-----	-----	-----
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TOTAL (DD0)	1, 94, 697	0	1, 94, 697
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DY. SPEAKER . , PB. VIDHAN	2011	101-LEGISLATIVE	3, 13, 820	2, 04, 500	5, 18, 320
SABHA, , CHANDIGARH		ASSEMBLY			

*****	-----	-----	-----
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TOTAL (MH)	3, 13, 820	2, 04, 500	5, 18, 320
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*****	-----	-----	-----
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TOTAL (DD0)	3, 13, 820	2, 04, 500	5, 18, 320
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SPEAKER, PB. VIDHAN	2011	101-LEGISLATIVE	18, 15, 553	1, 10, 000	19, 25, 553
SABHA, , CHNDIGARH		ASSEMBLY			

*****				-----	-----	-----
TOTAL(MH)				18,15,553	1,10,000	19,25,553
*****				-----	-----	-----
TOTAL(DDO)				18,15,553	1,10,000	19,25,553

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUNJAB	SECRETARY, PUNJAB	UNDER SECRETARY TO,GOVERNMENT OF	2052	092-OTHER	2,69,893	0	2,69,893
VIDHAN	LEGISLATIVE ASSEMBLY,	PUNJAB (ACCOUNTS), CHANDIGARH		OFFICES			
SABHA	PUNJAB, CHANDIGARH						
				099-BOARD OF	32,47,51,835	5,43,79,148	37,91,30,983
				REVENUE			
*****				-----			
TOTAL(MH)					32,50,21,728	5,43,79,148	37,94,00,876

*****				-----	-----	-----
TOTAL (DDO)				32,51,65,870	5,45,88,348	37,97,54,218
UNDER SECRETARY, PUNJAB VIDHAN	2011	101-LEGISLATIVE	6,65,52,480	2,12,10,148	8,77,62,628	
SABHA, CHD		ASSEMBLY				
*****				-----	-----	-----
TOTAL (MH)				6,65,52,480	2,12,10,148	8,77,62,628
	2075	104-PENSIONS	13,00,000	0	13,00,000	
		AND AWARDS IN				
		CONSIDERATION				
		OF				
		DISTINGUISHED				
		SERVICES				
*****				-----	-----	-----
TOTAL (MH)				13,00,000	0	13,00,000
*****				-----	-----	-----
TOTAL (DDO)				6,78,52,480	2,12,10,148	8,90,62,628
*****				-----	-----	-----
TOTAL (CCO)				60,91,04,719	11,97,78,815	72,88,83,534
*****				-----	-----	-----
TOTAL (DEPT)				60,91,04,719	11,97,78,815	72,88,83,534

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RAJ BHAWAN, PRINCIPAL SECRETARY TO		PRINCIPAL SECRETARY TO	2012	090-SECRETARIAT	1, 82, 54, 964	29, 07, 932	2, 11, 62, 896
PUNJAB	GOVERNOR, PUNJAB, PUNJAB	GOVERNOR, CHANDIGARH					
	RAJ BHAWAN, CHANDIGARH						
				101-EMOLUMENTS	21, 00, 000	3, 50, 000	24, 50, 000
				AND ALLOWANCES			
				OF THE			
				GOVERNOR/ADMINI			
				STRATOR OF			
				UNION			
				TERRITORIES			
				102-DISCRETIONA	54, 20, 000	44, 49, 600	98, 69, 600
				RY GRANTS			
				103-HOUSEHOLD	1, 99, 16, 803	32, 93, 785	2, 32, 10, 588
				ESTABLISHMENT			
				104-SUMPTUARY	1, 27, 871	0	1, 27, 871
				ALLOWANCES			
				105-MEDICAL	44, 64, 114	7, 37, 113	52, 01, 227
				FACILITIES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

	TOTAL(CCO)				5,18,51,163	1,23,78,819	6,42,29,982
*****					-----	-----	-----
TOTAL(DEPT)					5,18,51,163	1,23,78,819	6,42,29,982
REHABILITAT	FINANCE COMMISSIONER,	ADDITIONAL DEPUTY	2053	093-DISTRICT	23,50,680	3,81,460	27,32,140
ION	REVENUE & REHABILITATION,	COMMISSIONER(G),ADDITIONAL		ESTABLISHMENTS			
	PUNJAB	DEPUTY COMMISSIONER(G)					
*****					-----	-----	-----
			TOTAL(MH)		36,19,941	9,45,780	45,65,721
*****					-----	-----	-----
			TOTAL(DDO)		36,19,941	9,45,780	45,65,721
		ADDITIONAL DEPUTY	2235	200-OTHER	1,58,763	0	1,58,763
		COMMISSIONER, GURDASPUR		PROGRAMMES			
*****					-----	-----	-----
			TOTAL(MH)		1,58,763	0	1,58,763
*****					-----	-----	-----
			TOTAL(DDO)		1,58,763	0	1,58,763

DEPUTY COMMISSIONER,DC OFFICE,	2235	200-OTHER	49,019	0	49,019
SANGRUR		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	49,019	0	49,019

*****	-----	-----	-----
TOTAL(DDO)	49,019	0	49,019

DEPUTY COMMISSIONER,DEPUTY	2071	101-SUPERANNUAT	1,97,232	28,176	2,25,408
COMMISSIONER		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	13,48,638	0	13,48,638
		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	15,45,870	28,176	15,74,046

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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REHABILITAT FINANCE COMMISSIONER,	DEPUTY COMMISSIONER,DEPUTY	2235	200-OTHER	14,61,946	7,93,023	22,54,969
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ION	REVENUE & REHABILITATION, COMMISSIONER		PROGRAMMES		
	PUNJAB				
		*****	-----	-----	-----
	TOTAL (MH)		14,61,946	7,93,023	22,54,969
		*****	-----	-----	-----
	TOTAL (DD0)		30,07,816	8,21,199	38,29,015
DEPUTY COMMISSIONER, GURDASPUR	2075	800-OTHER	0	4,00,000	4,00,000
		EXPENDITURE			
		*****	-----	-----	-----
	TOTAL (MH)		0	4,00,000	4,00,000
	2235	800-OTHER	6,36,38,000	0	6,36,38,000
		EXPENDITURE			
		*****	-----	-----	-----
	TOTAL (MH)		6,36,38,000	0	6,36,38,000
	2245	111-EX-GRATIA	88,00,000	0	88,00,000
		PAYMENTS TO			
		BEREAVED			
		FAMILIES			
		*****	-----	-----	-----
	TOTAL (MH)		88,00,000	0	88,00,000

*****				-----	-----	-----
TOTAL (DDO)				7,24,38,000	4,00,000	7,28,38,000

DEPUTY COMMISSIONER,MANSA	2056	101-JAILS	3,48,55,864	52,18,054	4,00,73,918
*****			-----	-----	-----
TOTAL (MH)			3,48,55,864	52,18,054	4,00,73,918

2235	200-OTHER	0	2,00,000	2,00,000
PROGRAMMES				

TOTAL (MH)		0	2,00,000	2,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

REHABILITAT	FINANCE COMMISSIONER,	*****	-----		
ION	REVENUE & REHABILITATION,				
	PUNJAB				
TOTAL (DDO)			3,48,55,864	54,18,054	4,02,73,918

DEPUTY COMMISSIONER,MUKATSAR	2075	800-OTHER	3,300	3,93,032	3,96,332
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EXPENDITURE

		*****			-----	-----	-----		
		TOTAL (MH)		3, 300	5, 93, 032	5, 96, 332			
	2235	200 - OTHER		1, 39, 352	0	1, 39, 352			
		PROGRAMMES							
		*****					-----	-----	-----
		TOTAL (MH)		1, 39, 352	0	1, 39, 352			
		*****					-----	-----	-----
TOTAL (DDO)				3, 49, 98, 516	58, 11, 086	4, 08, 09, 602			
DEPUTY COMMISSIONER, SANGRUR	2235	200 - OTHER		1, 04, 438	0	1, 04, 438			
		PROGRAMMES							
		*****					-----	-----	-----
		TOTAL (MH)		1, 04, 438	0	1, 04, 438			
		*****					-----	-----	-----
TOTAL (DDO)				1, 04, 438	0	1, 04, 438			
DISTRICT REVENUE	2029	103 - LAND		13, 31, 268	2, 24, 004	15, 55, 272			
OFFICER, FATEHGARH SAHIB		RECORDS							
		*****					-----	-----	-----
		TOTAL (MH)		13, 31, 268	2, 24, 004	15, 55, 272			

2235	200-OTHER	44,517	0	44,517
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	44,517	0	44,517
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*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			13,75,785	2,24,004	15,99,789

REHABILITAT	FINANCE COMMISSIONER,	DISTRICT REVENUE OFFICER, FOR	2053	093-DISTRICT	6,48,151	5,49,640	11,97,791
ION	REVENUE & REHABILITATION,	DEPUTY COMMISSIONER		ESTABLISHMENTS			
	PUNJAB						

*****	-----	-----	-----
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TOTAL(MH)	6,92,668	5,49,640	12,42,308
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*****	-----	-----	-----
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TOTAL (DDO)	20,23,936	7,73,644	27,97,580
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DISTT.REVENUE OFFICER FOR	2053	093-DISTRICT	4,41,95,922	62,72,161	5,04,68,083
D.C.JALL.,DISTT.REVENUE OFFICER		ESTABLISHMENTS			
FOR D.C.JALLANDHAR					
	*****		-----	-----	-----
	TOTAL(MH)		4,41,95,922	62,72,161	5,04,68,083
	*****		-----	-----	-----
	TOTAL(DD0)		4,41,95,922	62,72,161	5,04,68,083
SUB DIVISIONAL MAGISTRATE,BATALA	2030	102-EXPENSES ON	1,36,930	0	1,36,930
		SALE OF STAMPS			
	*****		-----	-----	-----
	TOTAL(MH)		1,36,930	0	1,36,930
	2053	093-DISTRICT	66,31,065	9,99,348	76,30,413
		ESTABLISHMENTS			
	*****		-----	-----	-----
	TOTAL(MH)		66,31,065	9,99,348	76,30,413
	2235	102-PENSIONS	1,17,83,694	0	1,17,83,694
		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		200-OTHER	1,28,34,000	52,35,500	1,80,69,500
		PROGRAMMES			

789-SPECIAL87,40,500087,40,500

COMPONENT PLAN

FOR SCHEDULED

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
CASTES							

TOTAL(MH)					3,33,58,194	52,35,500	3,85,93,694

TOTAL(DDO)					4,01,26,189	62,34,848	4,63,61,037
REHABILITAT	FINANCE COMMISSIONER,	SUB DIVISIONAL MAGISTRATE,MAUR	2053	093-DISTRICT	56,11,317	9,12,750	65,24,067
ION	REVENUE & REHABILITATION,			ESTABLISHMENTS			
	PUNJAB						

TOTAL(MH)					56,11,317	9,12,750	65,24,067

TOTAL(DDO)					56,11,317	9,12,750	65,24,067

SUB DIVISIONAL MAGISTRATE,PATTI	2235	200-OTHER	85,86,000	33,36,000	1,19,22,000
		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	85,86,000	33,36,000	1,19,22,000

*****	-----	-----	-----
TOTAL (DD0)	85,86,000	33,36,000	1,19,22,000

SUB DIVISIONAL OFFICER	2053	093-DISTRICT	48,64,691	7,40,133	56,04,824
(C), KAPURTHALA		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL (MH)	48,64,691	7,40,133	56,04,824

2235	200-OTHER	10,08,000	0	10,08,000
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	10,08,000	0	10,08,000

*****	-----	-----	-----
TOTAL (DD0)	58,72,691	7,40,133	66,12,824

SUB DIVISIONAL OFFICER (C), SUB	2053	093-DISTRICT	1,92,95,200	26,04,476	2,18,99,676
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		DIVISIONAL OFFICER (C)		ESTABLISHMENTS			
REHABILITAT	FINANCE COMMISSIONER,	SUB DIVISIONAL OFFICER (C), SUB	2053	800-OTHER	0	43,14,000	43,14,000
ION	REVENUE & REHABILITATION,	DIVISIONAL OFFICER (C)		EXPENDITURE			
	PUNJAB						

			TOTAL(MH)		1,92,95,200	69,18,476	2,62,13,676
			2235	200-OTHER	1,12,94,800	24,36,000	1,37,30,800
				PROGRAMMES			

			TOTAL(MH)		1,12,94,800	24,36,000	1,37,30,800

		TOTAL(DDO)			3,05,90,000	93,54,476	3,99,44,476
		SUB DIVISIONAL OFFICER	2053	093-DISTRICT	51,27,462	6,98,327	58,25,789
		(C),SULTANPUR LODHI		ESTABLISHMENTS			

			TOTAL(MH)		51,27,462	6,98,327	58,25,789

REHABILITAT	FINANCE COMMISSIONER,	TEHSILDAR, ABOHAR	2053	093-DISTRICT	80,11,100	13,40,220	93,51,320
ION	REVENUE & REHABILITATION,			ESTABLISHMENTS			
	PUNJAB						

800-OTHER	11,55,000	0	11,55,000
EXPENDITURE			

*****	-----	-----	-----
TOTAL (MH)	2,24,33,738	29,61,097	2,53,94,835

*****	-----	-----	-----
TOTAL (DDO)	2,24,33,738	29,61,097	2,53,94,835

TEHSILDAR, JAGRAON, TEHSILDAR, JAGR	2053	093-DISTRICT	87,20,047	19,64,677	1,06,84,724
AON		ESTABLISHMENTS			
		800-OTHER	28,17,700	10,29,000	38,46,700
		EXPENDITURE			

*****	-----	-----	-----
TOTAL (MH)	1,15,37,747	29,93,677	1,45,31,424

*****	-----	-----	-----
TOTAL (DDO)	1,15,37,747	29,93,677	1,45,31,424

TEHSILDAR, KHADUR SAHIB	2053	093-DISTRICT	48,95,978	3,84,968	52,80,946
		ESTABLISHMENTS			

TEHSILDAR, MAUR	2029	103- LAND	44,66,174	7,29,808	51,95,982
		RECORDS			
		*****	-----	-----	-----
	TOTAL(MH)		1,16,18,016	30,73,214	1,46,91,230
	2053	093-DISTRICT	71,27,881	10,93,485	82,21,366
		ESTABLISHMENTS			
		*****	-----	-----	-----
	TOTAL(MH)		71,27,881	10,93,485	82,21,366
		*****	-----	-----	-----
	TOTAL (DDO)		1,87,45,897	41,66,699	2,29,12,596
TEHSILDAR, PATTI	2053	093-DISTRICT	79,05,471	19,78,462	98,83,933
		ESTABLISHMENTS			
		800-OTHER	52,70,000	18,00,000	70,70,000
		EXPENDITURE			
		*****	-----	-----	-----
	TOTAL(MH)		1,31,75,471	37,78,462	1,69,53,933
	2071	101-SUPERANNUAT	1,09,678	6,48,044	7,57,722
		ION AND			

		RETIREMENT			
		ALLOWANCES			

		TOTAL (MH)	1,09,678	6,48,044	7,57,722

		TOTAL (DDO)	1,32,85,149	44,26,506	1,77,11,655
TEHSILDAR, TARAN TARAN	2053	093-DISTRICT	1,08,87,319	14,01,431	1,22,88,750
		ESTABLISHMENTS			
GOVERNMENT OF PUNJAB		Page 2144			
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REHABILITAT	FINANCE COMMISSIONER,	TEHSILDAR, TARAN TARAN	2053	800-OTHER	45,63,000	0	45,63,000
ION	REVENUE & REHABILITATION,			EXPENDITURE			
	PUNJAB						
			*****	-----			
			TOTAL (MH)		1,54,50,319	14,01,431	1,68,51,750
*****			-----				
TOTAL (DDO)					1,54,50,319	14,01,431	1,68,51,750

TEHSILDAR, TEHSILDAR	2053	093-DISTRICT	65,32,623	11,45,501	76,78,124
		ESTABLISHMENTS			
		800-OTHER	17,76,000	2,96,000	20,72,000
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL(MH)	83,08,623	14,41,501	97,50,124
		*****	-----	-----	-----
		TOTAL(DDO)	83,08,623	14,41,501	97,50,124
THE CIVIL SURGEON, THE CIVIL	2071	115-LEAVE	60,04,340	5,90,080	65,94,420
SURGEON		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	60,04,340	5,90,080	65,94,420
		*****	-----	-----	-----
		TOTAL(DDO)	60,04,340	5,90,080	65,94,420
		*****	-----	-----	-----
		TOTAL(CCO)	40,95,95,703	6,64,80,862	47,60,76,565
		*****	-----	-----	-----
		TOTAL(DEPT)	40,95,95,703	6,64,80,862	47,60,76,565

RELIEF AND RESETTLEMEN T	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2235	200-OTHER PROGRAMMES	6,62,308	0	6,62,308
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				800-OTHER	11,40,38,000	0	11,40,38,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				EXPENDITURE			
				*****	-----	-----	-----
				TOTAL (MH)	11,47,00,308	0	11,47,00,308

RELIEF AND RESETTLEMEN T	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2245	111-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES 113-ASSISTANCE FOR REPAIRS/RECONST RUCTION OF HOUSES	9,00,000	0	9,00,000
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TOTAL (MH)			9,95,100	0	9,95,100
*****			-----		
TOTAL (DDO)			11,56,95,408	0	11,56,95,408
DEPUTY COMMISSIONER,DEPUTY	2245	111-EX-GRATIA	5,50,000	0	5,50,000
COMMISSIONER,		PAYMENTS TO			
		BEREAVED			
		FAMILIES			
		113-ASSISTANCE	10,400	0	10,400
		FOR			
		REPAIRS/RECONST			
		RUCTION OF			
		HOUSES			
*****			-----		
TOTAL (MH)			5,60,400	0	5,60,400
*****			-----		
TOTAL (DDO)			5,60,400	0	5,60,400
DEPUTY COMMISSIONER,FATEHGARH	2245	111-EX-GRATIA	0	8,00,000	8,00,000
SAHIB		PAYMENTS TO			
		BEREAVED			
		FAMILIES			
		113-ASSISTANCE	95,100	1,07,900	2,03,000
		FOR			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				RUCTION OF			
				HOUSES			
			*****		-----	-----	-----
			TOTAL(MH)		95,100	9,07,900	10,03,000
			*****		-----	-----	-----
			TOTAL(DDO)		95,100	9,07,900	10,03,000
RELIEF AND	SECRETARY, RELIEF AND	DEPUTY COMMISSIONER, FEROZEPUR	2245	101-GRATUITOUS	16,17,281	0	16,17,281
RESETTLEMEN	RESETTLEMENT, PUNJAB			RELIEF			
T							
				111-EX-GRATIA	44,00,000	0	44,00,000
				PAYMENTS TO			
				BEREAVED			
				FAMILIES			
				113-ASSISTANCE	3,80,400	0	3,80,400
				FOR			
				REPAIRS/RECONST			
				RUCTION OF			

HOUSES					
		800-OTHER	1,43,344	0	1,43,344
EXPENDITURE					
		*****	-----	-----	-----
		TOTAL (MH)	65,41,025	0	65,41,025

		TOTAL (DDO)	65,41,025	0	65,41,025
DEPUTY COMMISSIONER, HOSHIARPUR	2245	117-ASSISTANCE	90,000	0	90,000
		TO FARMERS FOR			
		PURCHASE OF			
		LIVE STOCK			
		*****	-----	-----	-----
		TOTAL (MH)	90,000	0	90,000

		TOTAL (DDO)	90,000	0	90,000
DEPUTY COMMISSIONER, KAPURTHALA	2245	111-EX-GRATIA	14,00,000	0	14,00,000
		PAYMENTS TO			
GOVERNMENT OF PUNJAB					
Page 2147					
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				BEREAVED			
				FAMILIES			
			*****		-----	-----	-----
			TOTAL(MH)		14,00,000	0	14,00,000
			*****		-----	-----	-----
			TOTAL(DDO)		14,00,000	0	14,00,000
RELIEF AND	SECRETARY, RELIEF AND	DEPUTY COMMISSIONER,MANSA	2245	111-EX-GRATIA	29,00,000	0	29,00,000
RESETTLEMEN	RESETTLEMENT, PUNJAB			PAYMENTS TO			
T				BEREAVED			
				FAMILIES			
				800-OTHER	4,00,000	0	4,00,000
				EXPENDITURE			
			*****		-----	-----	-----
			TOTAL(MH)		33,00,000	0	33,00,000
			*****		-----	-----	-----
			TOTAL(DDO)		33,00,000	0	33,00,000
		DEPUTY COMMISSIONER,MOGA	2245	101-GRATUITOUS	3,18,094	0	3,18,094
				RELIEF			

111-EX-GRATIA	53,00,000	0	53,00,000
PAYMENTS TO			
BEREAVED			
FAMILIES			
800-OTHER	3,88,780	0	3,88,780
EXPENDITURE			
*****	-----	-----	-----
TOTAL(MH)	60,06,874	0	60,06,874

*****	-----	-----	-----
TOTAL(DDO)	60,06,874	0	60,06,874

DEPUTY COMMISSIONER,MUKTSAR	2245	101-GRATUITOUS	11,02,208	0	11,02,208
RELIEF					
111-EX-GRATIA		41,50,000	0	41,50,000	
PAYMENTS TO					
BEREAVED					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				FAMILIES			
RELIEF AND	SECRETARY, RELIEF AND	DEPUTY COMMISSIONER,MUKTSAR	2245	113-ASSISTANCE	10,51,300	1,90,200	12,41,500
RESETTLEMEN	RESETTLEMENT, PUNJAB			FOR			

T

		REPAIRS/RECONST			
		RUCTION OF			
		HOUSES			
		800-OTHER	41,89,40,061	0	41,89,40,061
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL(MH)	42,52,43,569	1,90,200	42,54,33,769
		*****	-----	-----	-----
		TOTAL (DDO)	42,52,43,569	1,90,200	42,54,33,769
DEPUTY COMMISSIONER, NAWANSHAHR	2245	101-GRATUITOUS	80,23,556	0	80,23,556
		RELIEF			
		111-EX-GRATIA	59,50,000	0	59,50,000
		PAYMENTS TO			
		BEREAVED			
		FAMILIES			
		113-ASSISTANCE	0	4,200	4,200
		FOR			
		REPAIRS/RECONST			
		RUCTION OF			
		HOUSES			
		117-ASSISTANCE	0	90,000	90,000
		TO FARMERS FOR			
		PURCHASE OF			

LIVE STOCK

*****	-----	-----	-----
TOTAL(MH)	1,39,73,556	94,200	1,40,67,756

*****	-----	-----	-----
TOTAL(DDO)	1,39,73,556	94,200	1,40,67,756

DEPUTY COMMISSIONER,PATIALA	2245	101-GRATUITOUS	44,483	0	44,483
		RELIEF			
		111-EX-GRATIA	82,00,000	17,50,000	99,50,000
		PAYMENTS TO			
		BEREAVED			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

FAMILIES

RELIEF AND RESETTLEMEN T	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	DEPUTY COMMISSIONER,PATIALA	2245	113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	10,74,400	0	10,74,400
				800-OTHER	54,367	0	54,367
				EXPENDITURE			

*****			-----	-----	-----
TOTAL (MH)			93,73,250	17,50,000	1,11,23,250

*****			-----	-----	-----
TOTAL (DDO)			93,73,250	17,50,000	1,11,23,250

DEPUTY COMMISSIONER, SANGRUR	2245	111-EX-GRATIA	40,50,000	14,50,000	55,00,000
		PAYMENTS TO			
		BEREAVED			
		FAMILIES			
		113-ASSISTANCE	0	95,100	95,100
		FOR			
		REPAIRS/RECONST			
		RUCTION OF			
		HOUSES			

*****			-----	-----	-----
TOTAL (MH)			40,50,000	15,45,100	55,95,100

*****			-----	-----	-----
TOTAL (DDO)			40,50,000	15,45,100	55,95,100

DEPUTY COMMISSIONER, SMALL SAVINGS, LUDHIANA	2245	101-GRATUITOUS RELIEF	20,72,247	0	20,72,247
		111-EX-GRATIA	4,08,00,000	0	4,08,00,000

PAYMENTS TO

BEREAVED

FAMILIES

113-ASSISTANCE1,93,40001,93,400

FOR

REPAIRS/RECONST

RUCTION OF

HOUSES

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
RELIEF AND	SECRETARY, RELIEF AND	DEPUTY COMMISSIONER,SMALL	2245	800-OTHER	24,73,871	0	24,73,871
RESETTLEMEN	RESETTLEMENT, PUNJAB	SAVINGS, LUDHIANA		EXPENDITURE			
T							
			*****		-----	-----	-----
			TOTAL(MH)		4,55,39,518	0	4,55,39,518
		*****			-----	-----	-----
		TOTAL(DDO)			4,55,39,518	0	4,55,39,518
		*****			-----	-----	-----
		TOTAL(CCO)			63,18,68,700	44,87,400	63,63,56,100

TOTAL (DEPT)

63,18,68,700

44,87,400

63,63,56,100

REVENUE

INSPECTOR GENERAL OF

ASSTT. TREASURY

2030

001-DIRECTION

2,520

0

2,520

REGISTRATION, PUNJAB,

OFFICER, GIDDERBAHA

AND

ADMINISTRATION

CHANDIGARH

102-EXPENSES ON

6,79,291

27,407

7,06,698

SALE OF STAMPS

TOTAL (MH)

6,81,811

27,407

7,09,218

TOTAL (DDO)

6,81,811

27,407

7,09,218

BLOCK PRIMARY EDUCATION

2071

101-SUPERANNUAT

81,793

0

81,793

OFFICER, BLOCK PRIMARY EDUCATION

ION AND

OFFICER

RETIREMENT

ALLOWANCES

102-COMMUTED

7,02,863

0

7,02,863

VALUE OF

PENSIONS

104-GRATUITIES

10,84,987

0

10,84,987

115-LEAVE

11,45,344

0

11,45,344

ENCASHMENT

BENEFITS

*****				-----	-----	-----
TOTAL (MH)				30,14,987	0	30,14,987

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REVENUE	INSPECTOR GENERAL OF	*****			-----	-----	-----
	REGISTRATION, PUNJAB,						
	CHANDIGARH						
		TOTAL (DDO)			30,14,987	0	30,14,987
		COLLECTOR DIVISION, COLLECTOR	2030	102-EXPENSES ON	1,85,105	0	1,85,105
		DIVISION		SALE OF STAMPS			
		*****			-----	-----	-----
		TOTAL (MH)			32,00,092	0	32,00,092
		*****			-----	-----	-----
		TOTAL (DDO)			32,00,092	0	32,00,092
		COLLECTOR, FEROZEPUR	2030	001-DIRECTION	3,710	0	3,710
				AND			
				ADMINISTRATION			

			102-EXPENSES ON	8,75,672	44,548	9,20,220
			SALE OF STAMPS			
			*****	-----	-----	-----
			TOTAL(MH)	8,79,382	44,548	9,23,930
			*****	-----	-----	-----
			TOTAL(DDO)	8,79,382	44,548	9,23,930
COLLECTOR,, FAZILKA	2030	102-EXPENSES ON	3,05,600	0	3,05,600	
			SALE OF STAMPS			
			*****	-----	-----	-----
			TOTAL(MH)	3,05,600	0	3,05,600
			*****	-----	-----	-----
			TOTAL(DDO)	3,05,600	0	3,05,600
COLLECTOR,, JAGRAON	2030	102-EXPENSES ON	31,75,147	4,000	31,79,147	
			SALE OF STAMPS			
			*****	-----	-----	-----
			TOTAL(MH)	31,75,147	4,000	31,79,147

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
REVENUE	INSPECTOR GENERAL OF	TOTAL (DDO)			31,75,147	4,000	31,79,147
	REGISTRATION, PUNJAB,						
	CHANDIGARH						
		COLLECTOR,, SAMRALA	2235	200-OTHER	10,869	0	10,869
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		31,86,016	4,000	31,90,016
		*****			-----	-----	-----
		TOTAL (DDO)			31,86,016	4,000	31,90,016
		COLLECTOR,, SUB DIVISIONAL	2030	102-EXPENSES ON	3,11,850	0	3,11,850
		OFFICER(C),		SALE OF STAMPS			
			*****		-----	-----	-----
			TOTAL (MH)		3,11,850	0	3,11,850
		*****			-----	-----	-----
		TOTAL (DDO)			3,11,850	0	3,11,850

COLLECTOR, ABOHAR	2030	102-EXPENSES ON	1,10,655	0	1,10,655
		SALE OF STAMPS			

	TOTAL(MH)		1,10,655	0	1,10,655

	TOTAL(DDO)		1,10,655	0	1,10,655

COLLECTOR, AMRITSAR SUB DIVISION	2030	102-EXPENSES ON	10,89,448	2,852	10,92,300
OFFICE (C)		SALE OF STAMPS			

	TOTAL(MH)		10,89,448	2,852	10,92,300

	TOTAL(DDO)		10,89,448	2,852	10,92,300

COLLECTOR, COLLECTOR, SUB	2030	102-EXPENSES ON	20,90,922	9,792	21,00,714
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		DIVISION, BHATINDA			SALE OF STAMPS		

*****					-----	-----	-----
TOTAL(MH)					20,90,922	9,792	21,00,714
*****					-----	-----	-----
TOTAL(DDO)					20,90,922	9,792	21,00,714
REVENUE	INSPECTOR GENERAL OF	COLLECTOR, COLLECTOR, SUB	2030	102-EXPENSES ON	4,66,685	0	4,66,685
	REGISTRATION, PUNJAB,	DIVISION, BUDHLADA, MANSA		SALE OF STAMPS			
	CHANDIGARH						
*****					-----	-----	-----
TOTAL(MH)					4,66,685	0	4,66,685
*****					-----	-----	-----
TOTAL(DDO)					4,66,685	0	4,66,685
COLLECTOR, COLLECTOR, SUB					2030	102-EXPENSES ON	4,14,780
DIVISION, MANSA						SALE OF STAMPS	0
*****					-----	-----	-----
TOTAL(MH)					4,14,780	0	4,14,780
*****					-----	-----	-----
TOTAL(DDO)					4,14,780	0	4,14,780
COLLECTOR, COLLECTOR, SUB					2030	102-EXPENSES ON	82,440
							0

DIVISION, SARDULGARH, MANSA

SALE OF STAMPS

* * * * *

TOTAL (MH)

82,440

0

82,440

TOTAL (DDO)

82,440

0

82,440

COLLECTOR, DHURI

2030

102-EXPENSES ON

7,57,651

0

7,57,651

SALE OF STAMPS

* * * * *

TOTAL (MH)

7,57,651

0

7, 57, 651

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL (DDO)			7,57,651	0	7,57,651

REVENUE	INSPECTOR GENERAL OF	COLLECTOR, JALALABAD	2030	102-EXPENSES ON	1, 94, 805	0	1, 94, 805
	REGISTRATION, PUNJAB,			SALE OF STAMPS			
	CHANDIGARH						

*****			-----	-----	-----
	TOTAL (MH)		9,52,456	0	9,52,456

*****			-----	-----	-----
	TOTAL (DDO)		9,52,456	0	9,52,456

COLLECTOR, JALANDHAR	2030	102-EXPENSES ON	5,52,627	14,850	5,67,477
		SALE OF STAMPS			

*****			-----	-----	-----
	TOTAL (MH)		5,52,627	14,850	5,67,477

	2235	200-OTHER	11,300	0	11,300
		PROGRAMMES			

*****			-----	-----	-----
	TOTAL (MH)		11,300	0	11,300

*****			-----	-----	-----
	TOTAL (DDO)		5,63,927	14,850	5,78,777

COLLECTOR, KAPURTHALA	2030	001-DIRECTION	3,009	1,003	4,012
		AND			
		ADMINISTRATION			
		102-EXPENSES ON	14,26,497	28,045	14,54,542
		SALE OF STAMPS			

*****			-----	-----	-----
	TOTAL (MH)		8,45,550	30,249	8,75,799

*****			-----	-----	-----
	TOTAL (DDO)		8,45,550	30,249	8,75,799

COLLECTOR, RAJPURA	2030	102-EXPENSES ON	15,42,381	2,32,821	17,75,202
		SALE OF STAMPS			

*****			-----	-----	-----
	TOTAL (MH)		15,42,381	2,32,821	17,75,202

*****			-----	-----	-----
	TOTAL (DDO)		15,42,381	2,32,821	17,75,202

COLLECTOR, ROPAR	2030	102-EXPENSES ON	4,91,130	12,89,396	17,80,526
		SALE OF STAMPS			

*****			-----	-----	-----
	TOTAL (MH)		4,91,130	12,89,396	17,80,526

*****			-----	-----	-----
	TOTAL (DDO)		4,91,130	12,89,396	17,80,526

COLLECTOR, SUB DIVISION SAMANA	2030	102-EXPENSES ON	52,250	0	52,250
		SALE OF STAMPS			

*****				-----	-----	-----
TOTAL(MH)				52,250	0	52,250
*****				-----	-----	-----
TOTAL(DDO)				52,250	0	52,250
GOVERNMENT OF PUNJAB						Page 2156
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	COLLECTOR,SUB DIVISION, DERA BASSI	2030	102-EXPENSES ON SALE OF STAMPS	58,35,951	5,525	58,41,476

			TOTAL(MH)		58,35,951	5,525	58,41,476

			TOTAL(DDO)		58,35,951	5,525	58,41,476

			COLLECTOR,SUB DIVISION, FATEHGARH SAHIB	2030	001-DIRECTION AND ADMINISTRATION	13,100 0	13,100
				102-EXPENSES ON	10,58,807	98,702	11,57,509

SALE OF STAMPS

*****	-----	-----	-----
TOTAL(MH)	10,71,907	98,702	11,70,609

*****	-----	-----	-----
TOTAL(DDO)	10,71,907	98,702	11,70,609

COLLECTOR,SUB DIVISION, MOGA	2030	102-EXPENSES ON	6,400	0	6,400
------------------------------	------	-----------------	-------	---	-------

SALE OF STAMPS

*****	-----	-----	-----
TOTAL(MH)	6,400	0	6,400

*****	-----	-----	-----
TOTAL(DDO)	6,400	0	6,400

DEPUTY COLLECTOR,GIDDERBAHA	2235	200-OTHER	2,11,400	0	2,11,400
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	2,11,400	0	2,11,400

*****	-----	-----	-----
TOTAL(DDO)	2,11,400	0	2,11,400

DISTRICT TRAINING	2235	102-CHILD	96,508	0	96,508
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		OFFICER, SANGRUR		WELFARE			
REVENUE	INSPECTOR GENERAL OF	DISTRICT TRAINING	2235	200-OTHER	8,762	0	8,762
	REGISTRATION, PUNJAB,	OFFICER, SANGRUR		PROGRAMMES			
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL(MH)		1,05,270	0	1,05,270
			*****		-----	-----	-----
		TOTAL (DDO)			1,05,270	0	1,05,270
		DISTRICT TRANSPORT	2235	200-OTHER	10,750	0	10,750
		OFFICER, LUDHIANA		PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		10,750	0	10,750
			*****		-----	-----	-----
		TOTAL (DDO)			10,750	0	10,750

DISTRICT TREASURY	2030	102-EXPENSES ON	4,18,001	8,402	4,26,403
OFFICER,DISTRICT TREASURY		SALE OF STAMPS			

*****	-----	-----	-----
TOTAL(MH)	4,18,001	8,402	4,26,403

*****	-----	-----	-----
TOTAL(DDO)	4,18,001	8,402	4,26,403

DISTRICT TREASURY	2071	101-SUPERANNUAT	71,51,33,346	10,68,80,097	82,20,13,443
OFFICER,DISTRICT TREASURY		ION AND			
OFFICER, BARNALA		RETIREMENT			
		ALLOWANCES			
		102-COMMUTED	5,73,89,016	2,07,58,971	7,81,47,987
		VALUE OF			
		PENSIONS			
		104-GRATUITIES	17,30,70,466	4,36,23,419	21,66,93,885
		105-FAMILY	18,84,91,601	2,44,05,671	21,28,97,272
		PENSIONS			
		109-PENSIONS TO	92,75,538	22,72,821	1,15,48,359
		EMPLOYEES OF			
		STATE AIDED			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				EDUCATIONAL			
				INSTITUTIONS			
REVENUE	INSPECTOR GENERAL OF	DISTRICT TREASURY	2071	111-PENSIONS TO	16,99,578	2,71,785	19,71,363
	REGISTRATION, PUNJAB,	OFFICER,DISTRICT TREASURY		LEGISLATORS			
	CHANDIGARH	OFFICER, BARNALA					
				115-LEAVE	3,01,93,237	92,38,255	3,94,31,492
				ENCASHMENT			
				BENEFITS			
				117-GOVERNMENT	15,19,08,586	2,53,19,428	17,72,28,014
				CONTRIBUTION			
				FOR DEFINED			
				CONTRIBUTION			
				PENSION SCHEME			

			TOTAL(MH)		1,32,71,61,368	23,27,70,447	1,55,99,31,815

			TOTAL(DDO)		1,32,71,61,368	23,27,70,447	1,55,99,31,815
		DISTRICT TREASURY	2030	001-DIRECTION	2,500	0	2,500
		OFFICER,DISTRICT TREASURY		AND			
		OFFICER, BHATINDA		ADMINISTRATION			
				102-EXPENSES ON	8,89,866	9,263	8,99,129
				SALE OF STAMPS			

*****	-----	-----	-----
TOTAL (MH)	8,92,366	9,263	9,01,629

2071	101-SUPERANNUAT	40,889	0	40,889
	ION AND			
	RETIREMENT			
	ALLOWANCES			

*****	-----	-----	-----
TOTAL (MH)	40,889	0	40,889

2075	800-OTHER	34,730	0	34,730
	EXPENDITURE			

*****	-----	-----	-----
TOTAL (MH)	34,730	0	34,730

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
REVENUE	INSPECTOR GENERAL OF	DISTRICT TREASURY	2235	107-SWATANTRATA	11,11,100	1,80,200	12,91,300
	REGISTRATION, PUNJAB,	OFFICER,DISTRICT TREASURY		SAINIK SAMMAN			
	CHANDIGARH	OFFICER, BHATINDA		PENSION SCHEME			

		200-OTHER	3,25,806	4,698	3,30,504
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	14,36,906	1,84,898	16,21,804
		*****	-----	-----	-----
		TOTAL(DDO)	24,04,891	1,94,161	25,99,052
DISTRICT TREASURY	2030	001-DIRECTION	20	0	20
OFFICER, HOSHIARPUR		AND			
		ADMINISTRATION			
		102-EXPENSES ON	4,46,573	12,380	4,58,953
		SALE OF STAMPS			
		*****	-----	-----	-----
		TOTAL(MH)	4,46,593	12,380	4,58,973
	2071	115- LEAVE	9,89,440	0	9,89,440
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	9,89,440	0	9,89,440
	2235	107-SWATANTRATA	1,44,900	0	1,44,900
		SAINIK SAMMAN			
		PENSION SCHEME			

*****				-----	-----	-----
TOTAL (MH)				1, 44, 900	0	1, 44, 900

*****				-----	-----	-----
TOTAL (DDO)				15, 80, 933	12, 380	15, 93, 313

DISTRICT TREASURY	2030	001-DIRECTION	1, 372	0	1, 372
OFFICER, MUKATSAR		AND			
		ADMINISTRATION			
		102-EXPENSES ON	2, 65, 097	3, 274	2, 68, 371
		SALE OF STAMPS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****				-----	-----	-----
TOTAL (MH)				2, 66, 469	3, 274	2, 69, 743

REVENUE	INSPECTOR GENERAL OF	DISTRICT TREASURY	2054	095-DIRECTORATE	6, 110	0	6, 110
	REGISTRATION, PUNJAB,	OFFICER, MUKATSAR		OF ACCOUNTS AND			
	CHANDIGARH			TREASURIES			
				097 - TREASURY	56, 28, 964	8, 19, 504	64, 48, 468

ESTABLISHMENT					
*****			-----	-----	-----
TOTAL(MH)			56,35,074	8,19,504	64,54,578
*****			-----	-----	-----
TOTAL(DDO)			59,01,543	8,22,778	67,24,321
DISTRICT TREASURY	2235	107-SWATANTRATA	4,31,500	47,000	4,78,500
OFFICER, NAWANSHAHAR		SAINIK SAMMAN			
		PENSION SCHEME			
		200-OTHER	93,856	5,000	98,856
		PROGRAMMES			
*****			-----	-----	-----
TOTAL(MH)			5,25,356	52,000	5,77,356
*****			-----	-----	-----
TOTAL(DDO)			5,25,356	52,000	5,77,356
DISTRICT TREASURY	2030	001-DIRECTION	12,259	1,950	14,209
OFFICER, PATIALA		AND			
		ADMINISTRATION			
		102-EXPENSES ON	7,25,195	20,973	7,46,168
		SALE OF STAMPS			
*****			-----	-----	-----

		TOTAL (MH)	7,37,454	22,923	7,60,377
2071	101-SUPERANNUAT	2,30,03,361	31,19,760	2,61,23,121	
	ION AND				
	RETIREMENT				
	ALLOWANCES				
	104-GRATUITIES	26,00,000	10,38,617	36,38,617	
GOVERNMENT OF PUNJAB				Page	2161
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
REVENUE	INSPECTOR GENERAL OF	DISTRICT TREASURY	2071	115-LEAVE	28,19,72,837	6,38,06,443	34,57,79,280
	REGISTRATION, PUNJAB,	OFFICER,PATIALA		ENCASHMENT			
	CHANDIGARH			BENEFITS			
*****					-----	-----	-----
TOTAL (MH)					30,75,76,198	6,79,64,820	37,55,41,018
*****					-----	-----	-----
TOTAL (DDO)					30,83,13,652	6,79,87,743	37,63,01,395

DISTT. TREASURY OFFICER, MOGA	2071	101-SUPERANNUAT	1,30,07,21,863	5,66,01,397	1,35,73,23,260
		ION AND			
		RETIREMENT			
		ALLOWANCES			

102-COMMUTED	6,15,07,280	36,19,986	6,51,27,266
VALUE OF			
PENSIONS			
104-GRATUITIES	17,79,28,833	1,66,55,880	19,45,84,713
105-FAMILY	35,83,85,368	1,65,69,807	37,49,55,175
PENSIONS			
109-PENSIONS TO	3,52,66,427	59,96,494	4,12,62,921
EMPLOYEES OF			
STATE AIDED			
EDUCATIONAL			
INSTITUTIONS			
111-PENSIONS TO	45,13,766	1,13,942	46,27,708
LEGISLATORS			
115-LEAVE	3,78,75,317	93,26,074	4,72,01,391
ENCASHMENT			
BENEFITS			
117-GOVERNMENT	23,25,23,241	3,77,04,061	27,02,27,302
CONTRIBUTION			
FOR DEFINED			
CONTRIBUTION			
PENSION SCHEME			

*****	-----	-----	-----
TOTAL(MH)	2,20,87,22,095	14,65,87,641	2,35,53,09,736

*****	-----	-----	-----
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TOTAL (DDO)

2, 20, 87, 22, 095

14, 65, 87, 641

2, 35, 53, 09, 736

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REVENUE	INSPECTOR GENERAL OF	HEADMISTRESS, GOVT. INDUSTRIAL	2230	001-DIRECTION	9, 99, 428	1, 45, 593	11, 45, 021
	REGISTRATION, PUNJAB,	TRAINING INSTITUTE, SIRHIND		AND			
	CHANDIGARH			ADMINISTRATION			
				003-TRAINING OF	33, 750	45, 000	78, 750
				CRAFTSMEN AND			
				SUPERVISORS			
				789-SPECIAL	11, 250	15, 000	26, 250
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----	-----	-----
			TOTAL (MH)		10, 44, 428	2, 05, 593	12, 50, 021
			2235	200-OTHER	36, 920	0	36, 920
				PROGRAMMES			
				*****	-----	-----	-----
			TOTAL (MH)		36, 920	0	36, 920

TOTAL (DDO)			10,81,348	2,05,593	12,86,941

S.D.O.(CIVIL),NIHALSINGHWALA	2030	102-EXPENSES ON	97,825	0	97,825
		SALE OF STAMPS			

TOTAL (MH)			97,825	0	97,825

TOTAL (DDO)			97,825	0	97,825

SUB DIVISIONAL MAGISTRATE,AML0H	2030	102-EXPENSES ON	1,56,510	47,160	2,03,670
		SALE OF STAMPS			

TOTAL (MH)			1,56,510	47,160	2,03,670

2235	200-OTHER		6,96,000	1,08,000	8,04,000
	PROGRAMMES				

TOTAL (MH)			6,96,000	1,08,000	8,04,000

[illegible]

TOTAL (DDO)	1,28,340	0	1,28,340
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SUB DIVISIONAL OFFICER	2235	200-OTHER	5,457	0	5,457
(CIVIL), BATALA		PROGRAMMES			

TOTAL (MH)	5,457	0	5,457

TOTAL (DD0)	5,457	0	5,457

SUB DIVISIONAL OFFICER	2235	200-OTHER	13,25,467	1,88,500	15,13,967
(CIVIL),SUB DIVISIONAL OFFICER		PROGRAMMES			
(C), PATIALA					

TOTAL (MH)	13,25,467	1,88,500	15,13,967

TOTAL (DDO)	13,25,467	1,88,500	15,13,967

[illegible]

REVENUE	INSPECTOR GENERAL OF	SUPERINTENDENT,DISTRICT JAIL	2071	101-SUPERANNUAT	14,39,985	2,51,653	16,91,638
	REGISTRATION, PUNJAB,			ION AND			
	CHANDIGARH			RETIREMENT			
				ALLOWANCES			
				115-LEAVE	41,80,225	39,530	42,19,755
				ENCASHMENT			
				BENEFITS			
			*****	-----	-----	-----	
			TOTAL(MH)		56,20,210	2,91,183	59,11,393
			*****	-----	-----	-----	
			TOTAL(DDO)		56,20,210	2,91,183	59,11,393
	TEHSILDAR, TEHSILDAR, CHAMKAUR	2029	103-LAND	51,23,383	8,58,784	59,82,167	
	SAHIB		RECORDS				
			*****	-----	-----	-----	
			TOTAL(MH)		51,23,383	8,58,784	59,82,167
			*****	-----	-----	-----	
			TOTAL(DDO)		51,23,383	8,58,784	59,82,167
	TREASURY OFFICER,, ABOHAR	2030	102-EXPENSES ON	2,43,015	5,753	2,48,768	
			SALE OF STAMPS				
			*****	-----	-----	-----	

			TOTAL(MH)	2,43,015	5,753	2,48,768
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*****				-----		
			TOTAL(DDO)	2,43,015	5,753	2,48,768

TREASURY OFFICER,, GURUHAR SAHAI 2030	102-EXPENSES ON	1,12,470	610	1,13,080
	SALE OF STAMPS			

*****				-----		
			TOTAL(MH)	1,12,470	610	1,13,080

*****				-----		
			TOTAL(DDO)	1,12,470	610	1,13,080

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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REVENUE	INSPECTOR GENERAL OF	TREASURY OFFICER,,PAYAL	2030	102-EXPENSES ON	79,122	2,840	81,962
	REGISTRATION, PUNJAB,			SALE OF STAMPS			
	CHANDIGARH						
*****				-----			
			TOTAL(MH)		79,122	2,840	81,962

*****			-----	-----	-----
TOTAL (DDO)			79,122	2,840	81,962

TREASURY OFFICER, AMLOH	2030	102-EXPENSES ON	2,04,167	5,819	2,09,986
		SALE OF STAMPS			

*****			-----	-----	-----
TOTAL (MH)			2,04,167	5,819	2,09,986

*****			-----	-----	-----
TOTAL (DDO)			2,04,167	5,819	2,09,986

TREASURY OFFICER, BALACHAUR	2030	102-EXPENSES ON	61,196	1,957	63,153
		SALE OF STAMPS			

*****			-----	-----	-----
TOTAL (MH)			61,196	1,957	63,153

*****			-----	-----	-----
TOTAL (DDO)			61,196	1,957	63,153

TREASURY OFFICER, BATALA	2235	107-SWATANTRATA	27,94,749	56,400	28,51,149
		SAINIK SAMMAN			
		PENSION SCHEME			
		200-OTHER	2,80,197	0	2,80,197
		PROGRAMMES			

*****				-----	-----	-----
TOTAL(MH)				30,74,946	56,400	31,31,346

*****				-----	-----	-----
TOTAL(DDO)				30,74,946	56,400	31,31,346

TREASURY OFFICER,BHAWANIGARH		2030	102-EXPENSES ON	78,825	64	78,889
			SALE OF STAMPS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				*****	-----	-----	-----
REVENUE	INSPECTOR GENERAL OF		TOTAL(MH)		78,825	64	78,889
	REGISTRATION, PUNJAB,						
	CHANDIGARH						

*****				-----	-----	-----
TOTAL(DDO)				78,825	64	78,889

TREASURY OFFICER,BHOLATH		2030	102-EXPENSES ON	59,800	3,960	63,760
			SALE OF STAMPS			

*****			-----	-----	-----
	TOTAL (MH)		1,38,625	4,024	1,42,649

2054	097 - TREASURY		18,760	0	18,760
	ESTABLISHMENT				

*****			-----	-----	-----
	TOTAL (MH)		18,760	0	18,760

*****			-----	-----	-----
	TOTAL (DD0)		1,57,385	4,024	1,61,409

TREASURY OFFICER, DASUYA	2030	102-EXPENSES ON	2,20,590	5,256	2,25,846
		SALE OF STAMPS			

*****			-----	-----	-----
	TOTAL (MH)		2,20,590	5,256	2,25,846

*****			-----	-----	-----
	TOTAL (DD0)		2,20,590	5,256	2,25,846

TREASURY OFFICER, DHARAMKOT	2030	102-EXPENSES ON	1,00,920	2,274	1,03,194
		SALE OF STAMPS			

*****			-----	-----	-----
	TOTAL (MH)		1,00,920	2,274	1,03,194

*****				-----	-----	-----
TOTAL (DDO)				1, 00, 920	2, 274	1, 03, 194

TREASURY OFFICER, DHURI	2030	102-EXPENSES ON	2, 32, 497	3, 457	2, 35, 954
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SALE OF STAMPS							

*****				-----	-----	-----
TOTAL (MH)				2, 32, 497	3, 457	2, 35, 954

*****				-----	-----	-----
TOTAL (DDO)				2, 32, 497	3, 457	2, 35, 954

REVENUE	INSPECTOR GENERAL OF	TREASURY OFFICER, FAZILKA	2030	102-EXPENSES ON	2, 08, 536	1, 300	2, 09, 836
	REGISTRATION, PUNJAB,			SALE OF STAMPS			
	CHANDIGARH						

*****				-----	-----	-----
TOTAL (MH)				2, 08, 536	1, 300	2, 09, 836

*****				-----	-----	-----
TOTAL (DDO)				2, 08, 536	1, 300	2, 09, 836

TREASURY OFFICER, GARHSHANKAR	2030	102-EXPENSES ON	1,55,850	2,050	1,57,900
		SALE OF STAMPS			

*****	-----	-----	-----
TOTAL(MH)	1,55,850	2,050	1,57,900

*****	-----	-----	-----
TOTAL(DDO)	1,55,850	2,050	1,57,900

TREASURY OFFICER, JAGRAON	2030	102-EXPENSES ON	3,13,443	4,309	3,17,752
		SALE OF STAMPS			

*****	-----	-----	-----
TOTAL(MH)	3,13,443	4,309	3,17,752

*****	-----	-----	-----
TOTAL(DDO)	3,13,443	4,309	3,17,752

TREASURY OFFICER, JALALABAD	2030	102-EXPENSES ON	1,25,372	2,593	1,27,965
		SALE OF STAMPS			

*****	-----	-----	-----
TOTAL(MH)	1,25,372	2,593	1,27,965

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			1,25,372	2,593	1,27,965
REVENUE	INSPECTOR GENERAL OF	TREASURY OFFICER,MALERKOTLA	2030	102-EXPENSES ON	2,98,736	3,706	3,02,442
	REGISTRATION, PUNJAB,			SALE OF STAMPS			
	CHANDIGARH						
			*****		-----		
		TOTAL (MH)			4,24,108	6,299	4,30,407
			*****		-----		
		TOTAL (DDO)			4,24,108	6,299	4,30,407
		TREASURY OFFICER,MOGA	2030	001-DIRECTION	0	1,298	1,298
				AND			
				ADMINISTRATION			
				102-EXPENSES ON	5,71,278	11,400	5,82,678
				SALE OF STAMPS			
			*****		-----		
		TOTAL (MH)			5,71,278	12,698	5,83,976

*****				-----	-----	-----
TOTAL (DDO)				5,71,278	12,698	5,83,976

TREASURY OFFICER, MUKERIAN	2030	102-EXPENSES ON	94,878	1,566	96,444
SALE OF STAMPS					

*****				-----	-----	-----
TOTAL (MH)				94,878	1,566	96,444

*****				-----	-----	-----
TOTAL (DDO)				94,878	1,566	96,444

TREASURY OFFICER, NAWANSAHAR	2030	102-EXPENSES ON	1,66,075	7,700	1,73,775
SALE OF STAMPS					

*****				-----	-----	-----
TOTAL (MH)				1,66,075	7,700	1,73,775

*****				-----	-----	-----
TOTAL (DDO)				1,66,075	7,700	1,73,775

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REVENUE	INSPECTOR GENERAL OF	TREASURY OFFICER,PATHANKOT	2030	102-EXPENSES ON	1,75,849	7,180	1,83,029
	REGISTRATION, PUNJAB,			SALE OF STAMPS			
	CHANDIGARH						
			*****	-----			
			TOTAL(MH)		1,75,849	7,180	1,83,029
			*****	-----			
			TOTAL(DDO)		1,75,849	7,180	1,83,029
		TREASURY OFFICER,PHAGWARA	2030	102-EXPENSES ON	2,10,976	4,340	2,15,316
				SALE OF STAMPS			
			*****	-----			
			TOTAL(MH)		2,10,976	4,340	2,15,316
			*****	-----			
			TOTAL(DDO)		2,10,976	4,340	2,15,316
		TREASURY OFFICER,RAJPURA	2030	102-EXPENSES ON	49,400	0	49,400
				SALE OF STAMPS			
			*****	-----			
			TOTAL(MH)		49,400	0	49,400
			*****	-----			
			TOTAL(DDO)		49,400	0	49,400

TREASURY OFFICER, SULTANPUR LODHI 2030	102-EXPENSES ON	73,053	0	73,053
--	-----------------	--------	---	--------

SALE OF STAMPS

*****	-----	-----	-----
TOTAL(MH)	73,053	0	73,053

*****	-----	-----	-----
TOTAL(DDO)	73,053	0	73,053

TREASURY OFFICER, SUNAM 2030	102-EXPENSES ON	3,39,140	1,642	3,40,782
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SALE OF STAMPS

*****	-----	-----	-----
TOTAL(MH)	3,39,140	1,642	3,40,782

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
REVENUE	INSPECTOR GENERAL OF	TOTAL(DDO)			3,39,140	1,642	3,40,782
	REGISTRATION, PUNJAB,						
	CHANDIGARH						

TREASURY OFFICER, TALWARA	2030	102-EXPENSES ON	41,798	0	41,798
		SALE OF STAMPS			

*****	-----	-----	-----
TOTAL (MH)	3,80,938	1,642	3,82,580

*****	-----	-----	-----
TOTAL (DDO)	3,80,938	1,642	3,82,580

TREASURY OFFICER, TREASURY OFFICER, PHUL	2030	102-EXPENSES ON	10,95,877	1,970	10,97,847
		SALE OF STAMPS			

*****	-----	-----	-----
TOTAL (MH)	10,95,877	1,970	10,97,847

*****	-----	-----	-----
TOTAL (DDO)	10,95,877	1,970	10,97,847

TREASURY OFFICER, TREASURY OFFICER, ANANDPUR SAHIB	2030	102-EXPENSES ON	1,14,667	1,625	1,16,292
		SALE OF STAMPS			

*****	-----	-----	-----
TOTAL (MH)	1,14,667	1,625	1,16,292

*****	-----	-----	-----
TOTAL (DDO)	1,14,667	1,625	1,16,292

TREASURY OFFICER, TREASURY	2030	001-DIRECTION	0	1,000	1,000
OFFICER, KHARAR		AND			
		ADMINISTRATION			
		102-EXPENSES ON	2,00,871	8,278	2,09,149
		SALE OF STAMPS			
		*****	-----	-----	-----
		TOTAL(MH)	2,00,871	9,278	2,10,149

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			2,00,871	9,278	2,10,149

REVENUE	INSPECTOR GENERAL OF	TREASURY OFFICER, TREASURY	2029	103-LAND	24,83,209	7,04,740	31,87,949
	REGISTRATION, PUNJAB,	OFFICER, NANGAL T/SHIP		RECORDS			
	CHANDIGARH						

TOTAL(MH)	26,84,080	7,14,018	33,98,098
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	2030	102-EXPENSES ON	51,755	1,654	53,409
		SALE OF STAMPS			

	*****	-----	-----	-----	
	TOTAL(MH)		51,755	1,654	53,409

	*****	-----	-----	-----	
	TOTAL(DDO)		27,35,835	7,15,672	34,51,507

TREASURY OFFICER,ZIRA	2030	102-EXPENSES ON	1,37,788	6,500	1,44,288
		SALE OF STAMPS			

	*****	-----	-----	-----	
	TOTAL(MH)		1,37,788	6,500	1,44,288

	*****	-----	-----	-----	
	TOTAL(DDO)		1,37,788	6,500	1,44,288

UNDER SECRETARY (G) TO THE	2030	101-COST OF	9,13,49,750	0	9,13,49,750
FINANCIAL COMMISSIONER,		STAMPS			
PUNJAB, CHANDIGARH					

	*****	-----	-----	-----	
	TOTAL(MH)		9,13,49,750	0	9,13,49,750

	*****	-----	-----	-----	
	TOTAL(DDO)		9,13,49,750	0	9,13,49,750

*****	-----			
TOTAL (CCO)	3,99,81,75,747	45,27,87,203	4,45,09,62,950	

*****	-----			
TOTAL (DEPT)	3,99,81,75,747	45,27,87,203	4,45,09,62,950	

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
RURAL	DIRECTOR, RURAL	CHIEF EXECUTIVE,ZILA PARISHAD	2235	102-CHILD	14,54,257	14,11,198	28,65,455
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,			WELFARE			
AND	PUNJAB						
PANCHAYATS							
				200-OTHER	12,50,126	2,33,700	14,83,826
				PROGRAMMES			
				*****	-----	-----	-----
				TOTAL (MH)	9,40,54,133	16,44,898	9,56,99,031
				2515	001-DIRECTION	23,00,805	3,24,598
				AND			26,25,403
				ADMINISTRATION			

*****		-----		
TOTAL (MH)		23,00,805	3,24,598	26,25,403

*****		-----		
TOTAL (DDO)		9,63,54,938	19,69,496	9,83,24,434

DEPUTY COMMISSIONER,DEPUTY	2235	102-PENSIONS	5,01,34,471	6,22,09,876	11,23,44,347
COMMISSIONER OFFICE, FARIDKOT		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		107-SWATANTRATA	2,63,200	1,58,200	4,21,400
		SAINIK SAMMAN			
		PENSION SCHEME			
		200-OTHER	10,89,795	17,38,706	28,28,501
		PROGRAMMES			
		789-SPECIAL	7,44,58,500	6,58,57,500	14,03,16,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----		
TOTAL (MH)		12,59,45,966	12,99,64,282	25,59,10,248

2515	001-DIRECTION	12,88,120	1,83,944	14,72,064
	AND			
	ADMINISTRATION			

*****				-----	-----	-----
TOTAL (MH)				12,88,120	1,83,944	14,72,064

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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RURAL	DIRECTOR, RURAL	TOTAL (DDO)		12,72,34,086	13,01,48,226	25,73,82,312
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,					
AND	PUNJAB					
PANCHAYATS						

EXECUTIVE OFFICER/B.D.P.O.	2515	001-DIRECTION	46,09,505	1,97,832	48,07,337
PANCHAYAT SAMITI, HARSA		AND			
CHHINA, AMRITSAR		ADMINISTRATION			

*****				-----	-----	-----
TOTAL (MH)				58,97,625	3,81,776	62,79,401

*****				-----	-----	-----
TOTAL (DDO)				13,18,43,591	13,03,46,058	26,21,89,649

EXECUTIVE	2235	200-OTHER	44,638	0	44,638
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OFFICER/B.D.P.O., PANCHAYAT

SAMITI, ABOHAR

PROGRAMMES

*****		-----		
TOTAL(MH)		44,638	0	44,638

2515	001-DIRECTION	85,63,878	11,71,018	97,34,896
	AND			
	ADMINISTRATION			

*****		-----		
TOTAL(MH)		85,63,878	11,71,018	97,34,896

*****		-----		
TOTAL(DDO)		86,08,516	11,71,018	97,79,534

ADDITIONAL DEPUTY/DEPUTY	2515	001-DIRECTION	29,69,878	5,17,452	34,87,330
COMMISSIONER (RURAL		AND			
DEVELOPMENT), RURAL DEVELOPMENT,		ADMINISTRATION			
GURDASPUR					

*****		-----		
TOTAL(MH)		29,69,878	5,17,452	34,87,330

3604	200-OTHER	5,28,42,968	89,44,602	6,17,87,570
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				MISCELLANEOUS			
				COMPENSATION			
				AND ASSIGNMENTS			

			TOTAL(MH)		5,28,42,968	89,44,602	6,17,87,570

		TOTAL(DDO)			5,58,12,846	94,62,054	6,52,74,900

RURAL	DIRECTOR, RURAL	ADDITIONAL DEPUTY COMMISSIONER	2515	001-DIRECTION	32,28,970	9,34,551	41,63,521
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, (D),	ADDITIONAL DEPUTY		AND			
AND	PUNJAB	COMMISSIONER (D), PATIALA		ADMINISTRATION			
PANCHAYATS							

			TOTAL(MH)		32,28,970	9,34,551	41,63,521

			3604	200-OTHER	3,36,42,102	57,91,950	3,94,34,052
				MISCELLANEOUS			
				COMPENSATION			
				AND ASSIGNMENTS			

			TOTAL(MH)		3,36,42,102	57,91,950	3,94,34,052

*****				-----	-----	-----
TOTAL(DDO)				3,68,71,072	67,26,501	4,35,97,573

ADDITIONAL DEPUTY COMMISSIONER	3604	200-OTHER	1,31,72,838	43,77,838	1,75,50,676
(DEV),ADDITIONAL DEPUTY		MISCELLANEOUS			
COMMISSIONER (DEV)		COMPENSATION			
		AND ASSIGNMENTS			

*****				-----	-----	-----
TOTAL(MH)				1,31,72,838	43,77,838	1,75,50,676

*****				-----	-----	-----
TOTAL(DDO)				1,31,72,838	43,77,838	1,75,50,676

ADDITIONAL DEPUTY COMMISSIONER	2515	001-DIRECTION	72,99,257	16,90,104	89,89,361
(DEV.),DISTT. RURAL DEV. AGENCY		AND			
SANGRUR		ADMINISTRATION			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		72,99,257	16,90,104	89,89,361

RURAL	DIRECTOR, RURAL	ADDITIONAL DEPUTY COMMISSIONER	3604	200-OTHER	1,85,32,369	28,89,949	2,14,22,318
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, (DEV.),DISTT.	RURAL DEV. AGENCY		MISCELLANEOUS			
AND	PUNJAB	SANGRUR		COMPENSATION			
PANCHAYATS				AND ASSIGNMENTS			

*****	-----	-----	-----
TOTAL(MH)	2,58,31,626	45,80,053	3,04,11,679

*****	-----	-----	-----
TOTAL(DD0)	2,58,31,626	45,80,053	3,04,11,679

ADDITIONAL DEPUTY COMMISSIONER	2501	001-DIRECTION	3,28,33,000	0	3,28,33,000
(DEVELOPMENT),ADDITIONAL DEPUTY		AND			
COMMISSIONER (DEVELOPMENT)		ADMINISTRATION			

102-NATIONAL	7,74,83,333	0	7,74,83,333
RURAL			
LIVELIHOOD			
MISSION			

789-SPECIAL	13,37,17,333	0	13,37,17,333
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	24,40,33,666	0	24,40,33,666

2515	001-DIRECTION	3,93,03,515	90,68,348	4,83,71,863
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AND
ADMINISTRATION

*****	-----	-----	-----
TOTAL (MH)	3,93,03,515	90,68,348	4,83,71,863

*****	-----	-----	-----
TOTAL (DDO)	28,33,37,181	90,68,348	29,24,05,529

ADDITIONAL DEPUTY COMMISSIONER	2515	001-DIRECTION	7,77,648	1,29,568	9,07,216
(DEVELOPMENT), MOHALI		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	7,77,648	1,29,568	9,07,216

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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RURAL	DIRECTOR, RURAL	ADDITIONAL DEPUTY COMMISSIONER	3604	200-OTHER	3,57,23,420	57,70,500	4,14,93,920
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	(DEVELOPMENT), MOHALI		MISCELLANEOUS			
AND	PUNJAB			COMPENSATION			
PANCHAYATS				AND ASSIGNMENTS			

*****	-----	-----	-----
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TOTAL(MH)			3,57,23,420	57,70,500	4,14,93,920
*****			-----		
TOTAL(DDO)			3,65,01,068	59,00,068	4,24,01,136
ADDITIONAL DEPUTY	2217	001-DIRECTION	15,77,300	2,58,051	18,35,351
COMMISSIONER(DEV),ADC(DEV)		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			15,77,300	2,58,051	18,35,351
3604	200-OTHER		1,04,93,435	15,79,778	1,20,73,213
		MISCELLANEOUS			
		COMPENSATION			
		AND ASSIGNMENTS			
*****			-----		
TOTAL(MH)			1,04,93,435	15,79,778	1,20,73,213
*****			-----		
TOTAL(DDO)			1,20,70,735	18,37,829	1,39,08,564
ADDITIONAL DEPUTY	3604	200-OTHER	1,44,19,024	23,76,830	1,67,95,854
COMMISSIONER,ADDITIONAL DEPUTY		MISCELLANEOUS			
COMMISSIONER		COMPENSATION			
		AND ASSIGNMENTS			

*****			-----		
TOTAL (MH)			1,44,19,024	23,76,830	1,67,95,854
*****			-----		
TOTAL (DDO)			1,44,19,024	23,76,830	1,67,95,854
ADDITIONAL DEPUTY	2235	200-OTHER	8,03,738	0	8,03,738
COMMISSIONER,ADDITIONAL DEPUTY		PROGRAMMES			
COMMISSIONER)DEVELOPMENT),					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		MANSA					
			*****		-----		
			TOTAL(MH)		8,03,738	0	8,03,738
		*****			-----		
		TOTAL(DDO)			8,03,738	0	8,03,738
RURAL	DIRECTOR, RURAL	ADDITIONAL DEPUTY	3604	200-OTHER	2,82,91,357	2,00,94,512	4,83,85,869
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	COMMISSIONER,ADDITIONAL DEPUTY		MISCELLANEOUS			
AND	PUNJAB	COMMISSIONER,		COMPENSATION			
PANCHAYATS				AND ASSIGNMENTS			

*****			-----	-----	-----
TOTAL (MH)			2, 82, 91, 357	2, 00, 94, 512	4, 83, 85, 869

*****			-----	-----	-----
TOTAL (DDO)			2, 82, 91, 357	2, 00, 94, 512	4, 83, 85, 869

ADDITIONAL DEPUTY/DEPUTY	2235	200-OTHER	1, 00, 000	0	1, 00, 000
COMMISSIONER (RURAL		PROGRAMMES			
DEVELOPMENT), ROPAR					

*****			-----	-----	-----
TOTAL (MH)			1, 00, 000	0	1, 00, 000

3604	200-OTHER	64, 78, 172	44, 85, 612	1, 09, 63, 784
	MISCELLANEOUS			
	COMPENSATION			
	AND ASSIGNMENTS			

*****			-----	-----	-----
TOTAL (MH)			64, 78, 172	44, 85, 612	1, 09, 63, 784

*****			-----	-----	-----
TOTAL (DDO)			65, 78, 172	44, 85, 612	1, 10, 63, 784

ADDITIONAL DEPUTY/DEPUTY	3604	200-OTHER	6, 23, 79, 728	1, 05, 29, 201	7, 29, 08, 929
COMMISSIONER, (DEVELOPMENT),		MISCELLANEOUS			
RURAL DEVELOPMENT AGENCY		COMPENSATION			

AND ASSIGNMENTS

*****				-----		
TOTAL(MH)				6,23,79,728	1,05,29,201	7,29,08,929

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	*****			-----		
DEVELOPMENT DEVELOPMENT & PANCHAYATS,							
AND	PUNJAB						
PANCHAYATS							
TOTAL (DDO)		6,23,79,728	1,05,29,201	7,29,08,929			

ASSISTANT BLOCK DEVELOPMENT AND	2235	200-OTHER	14,965	0	14,965
PANCHAYAT OFFICER, DHURI, SANGRUR		PROGRAMMES			

*****				-----		
TOTAL(MH)				6,23,94,693	1,05,29,201	7,29,23,894

*****				-----		
TOTAL(DDO)				6,23,94,693	1,05,29,201	7,29,23,894

ASSISTANT CONTROLLER (F&A),STATE 2235	200-OTHER	32,41,178	1,88,927	34,30,105
INSTITUTE OF RURAL DEVELOPMENT	PROGRAMMES			
PUNJAB, SAS NAGAR				

*****	-----	-----	-----
TOTAL(MH)	32,41,178	1,88,927	34,30,105

*****	-----	-----	-----
TOTAL(DDO)	32,41,178	1,88,927	34,30,105

BAL VIKAS & PANCHAYAT OFFICER, 2235	200-OTHER	2,28,586	12,172	2,40,758
KHARAR,ROPAR	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	2,28,586	12,172	2,40,758

*****	-----	-----	-----
TOTAL(DDO)	2,28,586	12,172	2,40,758

BLOCK DEVELOPMENT & PANCHAYAT 2515	001-DIRECTION	50,03,129	5,71,334	55,74,463
OFFICER,BLOCK DEVELOPMENT &	AND			
PANCHAYAT OFFICER,	ADMINISTRATION			

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TOTAL(MH)	50,03,129	5,71,334	55,74,463

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
<hr/>							
		TOTAL (DDO)			50,03,129	5,71,334	55,74,463
<hr/>							
RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT & PANCHAYAT	2235	200-OTHER	2,19,766	1,00,000	3,19,766
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER,BLOCK DEVELOPMENT &		PROGRAMMES			
AND	PUNJAB	PANCHAYAT OFFICER, JALANDHAR					
PANCHAYATS							
<hr/>							
			*****		<hr/>	<hr/>	<hr/>
			TOTAL (MH)		52,22,895	6,71,334	58,94,229
<hr/>							
			2515	001-DIRECTION	45,50,993	6,95,542	52,46,535
				AND			
				ADMINISTRATION			
<hr/>							
			*****		<hr/>	<hr/>	<hr/>
			TOTAL (MH)		45,50,993	6,95,542	52,46,535
<hr/>							

			TOTAL (DDO)		97,73,888	13,66,876	1,11,40,764
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		BLOCK DEVELOPMENT & PANCHAYAT	2235	200-OTHER	72,000	0	72,000
		OFFICER, CHOHLA SAHIB		PROGRAMMES			

RURAL DIRECTOR, RURAL *****

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

TOTAL (DDO)	7,752	0	7,752
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BLOCK DEVELOPMENT AND PANCHAYAT	2235	200-OTHER	71,940	0	71,940
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OFFICER, BHUNGA PROGRAMMES

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TOTAL (MH)	79,692	0	79,692
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TOTAL (DDO)	79,692	0	79,692
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BLOCK DEVELOPMENT AND PANCHAYAT	2515	001-DIRECTION	1,45,54,584	9,61,848	1,55,16,432
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OFFICER, BLOCK DEVELOPEMNT & AND

PANCHAYAT OFFICER ADMINISTRATION

* * * * *

TOTAL (MH)	1,45,54,584	9,61,848	1,55,16,432
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TOTAL (DDO)	1,45,54,584	9,61,848	1,55,16,432
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BLOCK DEVELOPMENT AND PANCHAYAT	2235	200-OTHER	6,09,892	0	6,09,892
OFFICER,BLOCK DEVELOPMENT AND		PROGRAMMES			
PANCHAYAT OFFICE					

*****	-----	-----	-----
TOTAL(MH)	6,09,892	0	6,09,892

*****	-----	-----	-----
TOTAL(DDO)	6,09,892	0	6,09,892

BLOCK DEVELOPMENT AND PANCHAYAT	2059	799-SUSPENSE	-3,325	0	-3,325
OFFICER,BLOCK DEVELOPMENT AND					
PANCHAYAT OFFICER					

*****	-----	-----	-----
TOTAL(MH)	-3,325	0	-3,325

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	2235	102-CHILD	1,05,86,747	20,96,296	1,26,83,043
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER,BLOCK DEVELOPMENT AND		WELFARE			
AND	PUNJAB	PANCHAYAT OFFICER					
PANCHAYATS							
				102-PENSIONS	17,25,43,777	0	17,25,43,777

UNDER SOCIAL				
SECURITY				
SCHEMES				
104-DEPOSIT	70,000	10,000	80,000	
LINKED				
INSURANCE				
SCHEME-GOVERNME				
NT PROVIDENT				
FUND				
107-SWATANTRATA	5,38,900	2,23,500	7,62,400	
SAINIK SAMMAN				
PENSION SCHEME				
200-OTHER	2,03,46,349	20,26,514	2,23,72,863	
PROGRAMMES				
789-SPECIAL	6,69,76,500	0	6,69,76,500	
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

TOTAL(MH)	27,10,62,273	43,56,310	27,54,18,583	
2515	001-DIRECTION	11,90,51,349	1,84,24,457	13,74,75,806
AND				
ADMINISTRATION				

TOTAL (MH)	11,90,51,349	1,84,24,457	13,74,75,806
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3054	337 -ROAD WORKS	51,478	0	51,478
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TOTAL (MH)	51,478	0	51,478
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3604	200-OTHER	1,77,26,784	19,35,266	1,96,62,050
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MISCELLANEOUS

COMPENSATION

AND ASSIGNMENTS

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		1,77,26,784	19,35,266	1,96,62,050

RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	5054	101-BRIDGES	1,41,53,749	0	1,41,53,749
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER,BLOCK DEVELOPMENT AND					
AND	PUNJAB	PANCHAYAT OFFICER					
PANCHAYATS							

	337 -ROAD WORKS	2,97,32,315	1,10,30,974	4,07,63,289
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TOTAL (MH)	6,16,12,848	1,29,66,240	7,45,79,088
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*****		-----		
TOTAL (DDO)		45,17,74,623	3,57,47,007	48,75,21,630

BLOCK DEVELOPMENT AND PANCHAYAT	2235	200-OTHER	7,13,031	22,815	7,35,846
OFFICER,BLOCK DEVELOPMENT AND		PROGRAMMES			
PANCHAYAT OFFICER					

*****		-----		
TOTAL (MH)		7,13,031	22,815	7,35,846

2515	001-DIRECTION	13,61,105	1,65,136	15,26,241
	AND			
	ADMINISTRATION			

*****		-----		
TOTAL (MH)		13,61,105	1,65,136	15,26,241

*****		-----		
TOTAL (DDO)		20,74,136	1,87,951	22,62,087

BLOCK DEVELOPMENT AND PANCHAYAT	2235	102-CHILD	817	0	817
OFFICER,BLOCK DEVELOPMENT AND		WELFARE			
PANCHAYAT OFFICER ,BHUNGA					

		200-OTHER	26,838	25,795	52,633
		PROGRAMMES			

*****				-----	-----	-----
TOTAL(MH)				27,655	25,795	53,450

*****				-----	-----	-----
TOTAL(DDO)				27,655	25,795	53,450

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	2235	102-CHILD	1,05,701	0	1,05,701
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER,BLOCK DEVELOPMENT AND		WELFARE			
AND	PUNJAB	PANCHAYAT OFFICER,					
PANCHAYATS							
				200-OTHER	3,25,244	0	3,25,244
				PROGRAMMES			

*****				-----	-----	-----
TOTAL(MH)				4,30,945	0	4,30,945

2515	001-DIRECTION	44,17,487	4,49,224	48,66,711
AND				
ADMINISTRATION				

*****				-----	-----	-----
TOTAL(MH)				44,17,487	4,49,224	48,66,711

*****		-----		
TOTAL (DDO)		48,48,432	4,49,224	52,97,656

BLOCK DEVELOPMENT AND PANCHAYAT	2235	200-OTHER	1,27,012	0	1,27,012
OFFICER, FEROZEPUR		PROGRAMMES			

*****		-----		
TOTAL (MH)		1,27,012	0	1,27,012

2515	001-DIRECTION	28,80,603	3,28,695	32,09,298
	AND			
	ADMINISTRATION			

*****		-----		
TOTAL (MH)		28,80,603	3,28,695	32,09,298

*****		-----		
TOTAL (DDO)		30,07,615	3,28,695	33,36,310

BLOCK DEVELOPMENT AND PANCHAYAT	2515	001-DIRECTION	43,82,890	0	43,82,890
OFFICER, MOHALI, SAS NAGAR		AND			
		ADMINISTRATION			

*****		-----		
TOTAL (MH)		43,82,890	0	43,82,890

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			43,82,890	0	43,82,890
RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	2515	001-DIRECTION	11,07,940	3,98,076	15,06,016
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER,NEHRI KOTHI, JAITON		AND			
AND	PUNJAB	ROAD, GONIANA		ADMINISTRATION			
PANCHAYATS							

		TOTAL (MH)			54,90,830	3,98,076	58,88,906

		TOTAL (DDO)			54,90,830	3,98,076	58,88,906
		BLOCK DEVELOPMENT AND PANCHAYAT	2235	200-OTHER	0	8,710	8,710
		OFFICER,PANCHAYAT SAMITI,		PROGRAMMES			

		TOTAL (MH)			0	8,710	8,710
			2515	001-DIRECTION	23,24,888	4,90,387	28,15,275

AND					
ADMINISTRATION					

TOTAL(MH)		23,24,888	4,90,387	28,15,275	

TOTAL(DDO)		23,24,888	4,99,097	28,23,985	
BLOCK DEVELOPMENT AND PANCHAYAT	2235	200-OTHER	1,77,871	0	1,77,871
OFFICER, PANCHAYAT SAMITI, AJNALA		PROGRAMMES			

TOTAL(MH)		1,77,871	0	1,77,871	
2515		001-DIRECTION	16,83,763	2,44,804	19,28,567
AND					
ADMINISTRATION					

TOTAL(MH)		16,83,763	2,44,804	19,28,567	

TOTAL(DDO)		18,61,634	2,44,804	21,06,438	
GOVERNMENT OF PUNJAB					
Page 2185					
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	2235	200-OTHER	2,04,826	1,00,000	3,04,826
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER,PANCHAYAT SAMITI,		PROGRAMMES			
AND	PUNJAB	LUDHIANA-1					
PANCHAYATS							

			TOTAL(MH)		2,04,826	1,00,000	3,04,826
			2515	001-DIRECTION	18,15,116	9,16,831	27,31,947
				AND			
				ADMINISTRATION			

			TOTAL(MH)		18,15,116	9,16,831	27,31,947

			TOTAL(DDO)		20,19,942	10,16,831	30,36,773
		BLOCK DEVELOPMENT AND PANCHAYAT	2235	200-OTHER	1,26,480	825	1,27,305
		OFFICER.,BLOCK DEVELOPMENT AND		PROGRAMMES			
		PANCHAYAT OFFICER					

			TOTAL(MH)		1,26,480	825	1,27,305

		2515	001-DIRECTION	30,52,007	4,85,556	35,37,563
			AND			
			ADMINISTRATION			
		*****		-----	-----	-----
		TOTAL(MH)		30,52,007	4,85,556	35,37,563

		*****		-----	-----	-----
		TOTAL(DDO)		31,78,487	4,86,381	36,64,868

	BLOCK DEVELOPMENT PROJECT	2235	102-CHILD	96,508	0	96,508
	OFFICER, GURU HAR SAHAI		WELFARE			
			200-OTHER	37,177	0	37,177
			PROGRAMMES			
		*****		-----	-----	-----
		TOTAL(MH)		1,33,685	0	1,33,685

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT PROJECT	2515	001-DIRECTION	2,09,080	0	2,09,080
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER, GURU HAR SAHAI		AND			

AND PUNJAB
PANCHAYATS

ADMINISTRATION

*****	-----	-----	-----
TOTAL (MH)	3,42,765	0	3,42,765

*****	-----	-----	-----
TOTAL (DDO)	3,42,765	0	3,42,765

BLOCK DEVELOPMENT PROJECT	2235	200-OTHER	27,235	0	27,235
OFFICER, MUKTSAR		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	27,235	0	27,235

*****	-----	-----	-----
TOTAL (DDO)	27,235	0	27,235

BLOCK DEVELOPMENT PROJECT	2235	102-PENSIONS	3,850	0	3,850
OFFICER, ZIRA		UNDER SOCIAL			

SECURITY

SCHEMES

		200-OTHER	45,872	0	45,872
		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	49,722	0	49,722

*****				-----	-----	-----
TOTAL (DDO)				49,722	0	49,722

BLOCK DEVELPOMENT & PANCHAYAT	2515	001-DIRECTION	59,01,925	7,79,646	66,81,571
OFFICER, GURDASPUR		AND			
		ADMINISTRATION			

*****				-----	-----	-----
TOTAL (MH)				59,01,925	7,79,646	66,81,571

*****				-----	-----	-----
TOTAL (DDO)				59,01,925	7,79,646	66,81,571

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	CHIEF ENGINEER (RDP AND	2515	001-DIRECTION	2,00,21,109	36,83,263	2,37,04,372
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, PR),RURAL DEVELOPMENT &			AND			
AND	PUNJAB	PANCHAYTI RAJ, VIKAS BHAWAN		ADMINISTRATION			
PANCHAYATS		SECTOR 62, SAS NAGAR					
			*****	-----			
			TOTAL (MH)		2,59,23,034	44,62,909	3,03,85,943

*****				-----	-----	-----
TOTAL (DDO)				2,59,23,034	44,62,909	3,03,85,943

CHIEF EXECUTIVE OFFICER	ZILA	2515	001-DIRECTION	3,99,092	0	3,99,092
PARISHAD, MOHALI			AND			
			ADMINISTRATION			

*****				-----	-----	-----
TOTAL (MH)				3,99,092	0	3,99,092

*****				-----	-----	-----
TOTAL (DDO)				3,99,092	0	3,99,092

CHIEF EXECUTIVE OFFICER,	ZILA	2235	200-OTHER	23,513	0	23,513
PARISHAD, ROPAR			PROGRAMMES			

*****				-----	-----	-----
TOTAL (MH)				23,513	0	23,513

*****				-----	-----	-----
TOTAL (DDO)				23,513	0	23,513

CHIEF EXECUTIVE OFFICER,	ZILA	2515	001-DIRECTION	75,982	0	75,982
PARISHAD, FEROZEPUR			AND			
			ADMINISTRATION			

*****				-----	-----	-----
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TOTAL(MH)	75,982	0	75,982
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TOTAL(DDO)	75,982	0	75,982
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CHIEF EXECUTIVE OFFICER,ZILA	2235	200-OTHER	0	9,408	9,408
PARISHAD, MANSA		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
RURAL	DIRECTOR, RURAL		TOTAL(MH)		0	9,408	9,408
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

TOTAL(DDO)	0	9,408	9,408
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CHIEF EXECUTIVE OFFICER,ZILA	2235	200-OTHER	5,989	42,000	47,989
PARISHAD, ROPAR		PROGRAMMES			

*****			-----	-----	-----
TOTAL (MH)			5,989	51,408	57,397

*****			-----	-----	-----
TOTAL (DDO)			5,989	51,408	57,397

CHIEF EXECUTIVE	2235	200-OTHER	25,992	0	25,992
OFFICER/B.D.P.O, ZILA PARISHAD,		PROGRAMMES			
SANGRUR					

*****			-----	-----	-----
TOTAL (MH)			25,992	0	25,992

2515	001-DIRECTION	15,25,664	1,56,532	16,82,196
	AND			
	ADMINISTRATION			

*****			-----	-----	-----
TOTAL (MH)			15,25,664	1,56,532	16,82,196

*****			-----	-----	-----
TOTAL (DDO)			15,51,656	1,56,532	17,08,188

CHIEF EXECUTIVE	2235	200-OTHER	1,10,230	0	1,10,230
OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES			
SAMITI, HOSHIARPUR-I					

*****			-----	-----	-----
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			TOTAL(MH)	1,10,230	0	1,10,230
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2515	001-DIRECTION	63,616	0	63,616
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	63,616	0	63,616

*****	-----	-----	-----
TOTAL (DDO)	1,73,846	0	1,73,846

RURAL	DIRECTOR, RURAL	CHIEF EXECUTIVE	2235	200-OTHER	62,165	0	62,165
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O.,ZILA PARISHAD,		PROGRAMMES			
AND	PUNJAB	KAPURTHALA					
PANCHAYATS							

*****	-----	-----	-----
TOTAL(MH)	62,165	0	62,165

2515	001-DIRECTION	15,10,842	1,85,046	16,95,888
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AND					
ADMINISTRATION					

TOTAL(MH)			15,10,842	1,85,046	16,95,888

TOTAL(DDO)			15,73,007	1,85,046	17,58,053
CHIEF EXECUTIVE	2235	200-OTHER	2,85,203	9,041	2,94,244
OFFICER/D.D.P.O, ZILA PARISHAD		PROGRAMMES			
NAWANSHAHAR					

TOTAL(MH)			2,85,203	9,041	2,94,244

TOTAL(DDO)			2,85,203	9,041	2,94,244
CHIEF EXECUTIVE	2515	001-DIRECTION	5,75,260	1,03,858	6,79,118
OFFICER/D.D.P.O., ZILA		AND			
PARISHAD, GURDASPUR		ADMINISTRATION			

TOTAL(MH)			5,75,260	1,03,858	6,79,118

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
RURAL	DIRECTOR, RURAL	TOTAL(DDO)			5,75,260	1,03,858	6,79,118
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							
		CHIEF EXECUTIVE	2515	001-DIRECTION	3,05,712	0	3,05,712
		OFFICER/D.D.P.O., ZILA		AND			
		PARISHAD,HOSHIARPUIR		ADMINISTRATION			
			*****		-----	-----	-----
		TOTAL(MH)			8,80,972	1,03,858	9,84,830
		*****			-----	-----	-----
		TOTAL(DDO)			8,80,972	1,03,858	9,84,830
		CHIEF EXECUTIVE	2515	001-DIRECTION	18,93,711	2,10,404	21,04,115
		OFFICER/D.D.P.O.,ZILA PARISHAD		AND			
		FARIDKOT		ADMINISTRATION			
			*****		-----	-----	-----
		TOTAL(MH)			18,93,711	2,10,404	21,04,115

*****			-----		
RURAL	DIRECTOR, RURAL	TOTAL (DDO)	35,16,300	4,49,330	39,65,630
DEVELOPMENT DEVELOPMENT & PANCHAYATS,					
AND PUNJAB					
PANCHAYATS					

CHIEF EXECUTIVE,ZILA PARISHAD,	2235	200-OTHER	8,100	0	8,100
KAPURTHALA		PROGRAMMES			

*****			-----		
TOTAL (MH)			35,24,400	4,49,330	39,73,730

*****			-----		
TOTAL (DDO)			35,24,400	4,49,330	39,73,730

CONTROLLER PANCHAYATI RAJ (F),	2049	701-MISCELLANEO	4,27,76,659	84,32,596	5,12,09,255
RUPAL DEVELOPMENT AND PANCHAYAT		US			
DEVELOPMENT PUNJAB					

*****			-----		
TOTAL (MH)			4,27,76,659	84,32,596	5,12,09,255

3604	200-OTHER	4, 41, 78, 20, 924	3, 27, 73, 15, 657	7, 69, 51, 36, 581
	MISCELLANEOUS			
	COMPENSATION			
	AND ASSIGNMENTS			

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			TOTAL (MH)	4,41,78,20,924	3,27,73,15,657	7,69,51,36,581
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			TOTAL (DDO)	4,46,05,97,583	3,28,57,48,253	7,74,63,45,836
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DEPUTY COMMISSIONER,DEPUTY	3604	200-OTHER	1,08,69,816	44,62,599	1,53,32,415
COMMISSIONER		MISCELLANEOUS			
		COMPENSATION			
		AND ASSIGNMENTS			

			TOTAL (MH)	1,08,69,816	44,62,599	1,53,32,415
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			TOTAL (DDO)	1,08,69,816	44,62,599	1,53,32,415
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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RURAL	DIRECTOR, RURAL	DEPUTY COMMISSIONER,MOHALI	2515	104-DRDA	4,20,00,000	0	4,20,00,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,			ADMINISTRATION			
AND	PUNJAB						
PANCHAYATS							

		789-SPECIAL	2,99,87,75,200	0	2,99,87,75,200
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		800-OTHER	76,22,25,800	0	76,22,25,800
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL(MH)	3,81,38,70,816	44,62,599	3,81,83,33,415
4515		103-RURAL	48,36,40,000	0	48,36,40,000
		DEVELOPMENT			
		789-SPECIAL	63,60,26,664	0	63,60,26,664
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,11,96,66,664	0	1,11,96,66,664
		*****	-----	-----	-----
		TOTAL(DDO)	4,93,35,37,480	44,62,599	4,93,80,00,079
		DEPUTY COMMISSIONER/ADDITIONAL	2217	001-DIRECTION	9,34,243
		DEPUTY COMMISSIDONER (DEV),ADC		AND	
		(DEV) MOGA		ADMINISTRATION	
		*****	-----	-----	-----

			TOTAL(MH)	9,34,243	0	9,34,243
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			TOTAL(DDO)	9,34,243	0	9,34,243
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		DEPUTY COMMISSIONER/ADDITIONAL	3604	200-OTHER	88,71,382	0	88,71,382
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		DEPUTY COMMISSIONER (D),MUKATSAR		MISCELLANEOUS			
				COMPENSATION			
				AND ASSIGNMENTS			

			*****	-----	-----	-----
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			GOVERNMENT OF PUNJAB			Page	2193
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		88,71,382	0	88,71,382

RURAL	DIRECTOR, RURAL	*****	-----	-----	-----
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DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

			TOTAL(DDO)	88,71,382	0	88,71,382
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		DEPUTY COMMISSIONER/ADDITIONAL	3604	200-OTHER	57,58,446	11,20,862	68,79,308
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DEPUTY COMMISSIONER	MISCELLANEOUS			
(D), NAWANSHAHR	COMPENSATION			
	AND ASSIGNMENTS			
	*****	-----	-----	-----
TOTAL (MH)		1,46,29,828	11,20,862	1,57,50,690
	*****	-----	-----	-----
TOTAL (DDO)		1,46,29,828	11,20,862	1,57,50,690
DEPUTY CONTROLLER (F&A), REGIONAL 2415	120-ASSISTANCE	1,18,05,00,000	0	1,18,05,00,000
RURAL DEVELOPMENT ORGANIZATION	TO OTHER			
S.A.S. NAGAR	INSTITUTIONS			
	277-EDUCATION	20,68,976	3,37,248	24,06,224
	*****	-----	-----	-----
TOTAL (MH)		1,18,25,68,976	3,37,248	1,18,29,06,224
2515	001-DIRECTION	1,89,348	0	1,89,348
	AND			
	ADMINISTRATION			
	*****	-----	-----	-----
TOTAL (MH)		1,89,348	0	1,89,348
	*****	-----	-----	-----
TOTAL (DDO)		1,18,27,58,324	3,37,248	1,18,30,95,572

DEPUTY CONTROLLER, (F&A), SAINIK	2235	200-OTHER	23,11,62,378	26,69,152	23,38,31,530
WELFARE, PUNJAB		PROGRAMMES			
		800-OTHER	17,650	2,550	20,200
		EXPENDITURE			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		23,11,80,028	26,71,702	23,38,51,730

RURAL	DIRECTOR, RURAL	DEPUTY CONTROLLER, (F&A), SAINIK	3604	200-OTHER	0	78,48,900	78,48,900
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, WELFARE, PUNJAB			MISCELLANEOUS			
AND	PUNJAB			COMPENSATION			
PANCHAYATS				AND ASSIGNMENTS			

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TOTAL(MH)	23,11,80,028	1,05,20,602	24,17,00,630
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TOTAL(DDO)	23,11,80,028	1,05,20,602	24,17,00,630
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DEPUTY DIRECTOR PANCHAYAT,RURAL	2235	200-OTHER	11,82,904	20,823	12,03,727
DEVELOPMENT AND PANCHAYAT		PROGRAMMES			

DEPARTMENT

*****			-----	-----	-----
TOTAL (MH)			11, 82, 904	20, 823	12, 03, 727
2515	001-DIRECTION		5, 49, 336	0	5, 49, 336
AND					
ADMINISTRATION					
*****			-----	-----	-----
TOTAL (MH)			5, 49, 336	0	5, 49, 336
*****			-----	-----	-----
TOTAL (DDO)			17, 32, 240	20, 823	17, 53, 063
DEPUTY SECRETARY (REVENUE) TO	2235	200-OTHER	9, 10, 239	3, 03, 824	12, 14, 063
FINANCIAL COMMISSIONER'S, PUNJAB		PROGRAMMES			
SECTT., CHANDIGARH					
*****			-----	-----	-----
TOTAL (MH)			9, 10, 239	3, 03, 824	12, 14, 063
*****			-----	-----	-----
TOTAL (DDO)			9, 10, 239	3, 03, 824	12, 14, 063
DEPUTY/ADDITIONAL DEPUTY	3604	200-OTHER	98, 46, 292	36, 78, 680	1, 35, 24, 972
COMMISSIONER (RURAL		MISCELLANEOUS			
DEVELOPMENT), FEROZEPUR		COMPENSATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		98,46,292	36,78,680	1,35,24,972
		*****			-----	-----	-----
		TOTAL(DDO)			98,46,292	36,78,680	1,35,24,972
RURAL	DIRECTOR, RURAL	DEPUTY/ADDITIONAL DEPUTY	3604	200-OTHER	5,52,52,997	1,01,66,269	6,54,19,266
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, COMMISSIONER (RURAL			MISCELLANEOUS			
AND	PUNJAB	DEVELOPMENT), JALANDHAR		COMPENSATION			
PANCHAYATS				AND ASSIGNMENTS			
			*****		-----	-----	-----
			TOTAL(MH)		5,52,52,997	1,01,66,269	6,54,19,266
		*****			-----	-----	-----
		TOTAL(DDO)			5,52,52,997	1,01,66,269	6,54,19,266
		DEPUTY/ADDITIONAL DEPUTY	3604	200-OTHER	1,73,01,851	30,08,250	2,03,10,101
		COMMISSIONER (RURAL		MISCELLANEOUS			

DEVELOPMENT), KAPURTHALA

COMPENSATION

AND ASSIGNMENTS

*****	-----	-----	-----
TOTAL (MH)	1, 73, 01, 851	30, 08, 250	2, 03, 10, 101

*****	-----	-----	-----
TOTAL (DDO)	1, 73, 01, 851	30, 08, 250	2, 03, 10, 101

DEPUTY/ADDITIONAL DEPUTY	3604	200-OTHER	5, 57, 97, 498	92, 16, 403	6, 50, 13, 901
COMMISSIONER (RURAL		MISCELLANEOUS			
DEVELOPMENT), RURAL DEVELOPMENT,		COMPENSATION			
LUDHIANA		AND ASSIGNMENTS			

*****	-----	-----	-----
TOTAL (MH)	5, 57, 97, 498	92, 16, 403	6, 50, 13, 901

*****	-----	-----	-----
TOTAL (DDO)	5, 57, 97, 498	92, 16, 403	6, 50, 13, 901

DEPUTY/ADDITIONAL DEPUTY	2515	001-DIRECTION	1, 88, 292	0	1, 88, 292
COMMISSIONER (RURAL		AND			
DEVELOPMENT), RURAL DEVELOPMENT,		ADMINISTRATION			
MANSA					

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----	-----	-----
			TOTAL(MH)		1,88,292	0	1,88,292

RURAL	DIRECTOR, RURAL	DEPUTY/ADDITIONAL DEPUTY	3604	200-OTHER	50,12,736	25,23,240	75,35,976
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	COMMISSIONER (RURAL		MISCELLANEOUS			
AND	PUNJAB	DEVELOPMENT),RURAL DEVELOPMENT,		COMPENSATION			
PANCHAYATS		MANSA		AND ASSIGNMENTS			

			*****		-----	-----	-----
			TOTAL(MH)		50,12,736	25,23,240	75,35,976

			*****		-----	-----	-----
			TOTAL(DDO)		52,01,028	25,23,240	77,24,268

		DEPUTY/ADDITIONAL DEPUTY	3604	200-OTHER	2,86,20,366	44,51,284	3,30,71,650
		COMMISSIONER,ADDITIONAL DEPUTY		MISCELLANEOUS			
		COMMISSIONER, HOSHIARPUR		COMPENSATION			
				AND ASSIGNMENTS			

			*****		-----	-----	-----
			TOTAL(MH)		2,86,20,366	44,51,284	3,30,71,650

			*****		-----	-----	-----
			TOTAL(DDO)		2,86,20,366	44,51,284	3,30,71,650

DEVELOPMANT OFFICER WOMEN	2515	001-DIRECTION	27,13,352	3,51,996	30,65,348
PROGRAMME, ROPAR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	27,13,352	3,51,996	30,65,348

*****	-----	-----	-----
TOTAL(DDO)	27,13,352	3,51,996	30,65,348

DEVELOPMENT OFFICER WOMEN	2235	200-OTHER	0	42,828	42,828
PROGRAMME, FARIDKOT		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	42,828	42,828

2515	001-DIRECTION	33,82,203	5,65,938	39,48,141
	AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				ADMINISTRATION			
				*****	-----	-----	-----
				TOTAL(MH)	33,82,203	5,65,938	39,48,141

*****					-----		
TOTAL (DDO)					33,82,203	6,08,766	39,90,969
RURAL	DIRECTOR, RURAL	DEVELOPMENT OFFICER WOMEN	2515	001-DIRECTION	3,99,602	0	3,99,602
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	PROGRAMME, MUKATSAR		AND			
AND	PUNJAB			ADMINISTRATION			
PANCHAYATS							

TOTAL (MH)					3,99,602	0	3,99,602
*****					-----		
TOTAL (DDO)					3,99,602	0	3,99,602
		DEVELOPMENT OFFICER WOMEN	2235	200-OTHER	13,067	0	13,067
		PROGRAMME, SANGRUR		PROGRAMMES			

TOTAL (MH)					13,067	0	13,067
			2515	001-DIRECTION	14,15,016	1,85,912	16,00,928
					AND		
					ADMINISTRATION		

TOTAL (MH)					14,15,016	1,85,912	16,00,928

*****				-----	-----	-----
TOTAL (DDO)				14,28,083	1,85,912	16,13,995

DEVELOPMENT OFFICER, WOMEN	2515	001-DIRECTION	19,90,132	3,25,116	23,15,248
PROGRAMME,AMRITSAR		AND			
		ADMINISTRATION			

*****				-----	-----	-----
TOTAL (MH)				19,90,132	3,25,116	23,15,248

*****				-----	-----	-----
TOTAL (DDO)				19,90,132	3,25,116	23,15,248

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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RURAL	DIRECTOR, RURAL	DEVELOPMENT OFFICER, WOMEN	2515	001-DIRECTION	8,96,520	1,52,956	10,49,476
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	PROGRAMME,FATEHGARH SAHIB		AND			
AND	PUNJAB			ADMINISTRATION			
PANCHAYATS							

*****				-----	-----	-----
TOTAL (MH)				8,96,520	1,52,956	10,49,476

*****			-----		
TOTAL (DDO)			8,96,520	1,52,956	10,49,476

DEVELOPMENT OFFICER, WOMEN	2235	200-OTHER	83,392	0	83,392
PROGRAMME, GURDASPUR		PROGRAMMES			

*****			-----		
TOTAL (MH)			83,392	0	83,392

2515	001-DIRECTION	30,72,686	5,10,590	35,83,276
	AND			
	ADMINISTRATION			

*****			-----		
TOTAL (MH)			30,72,686	5,10,590	35,83,276

*****			-----		
TOTAL (DDO)			31,56,078	5,10,590	36,66,668

DEVELOPMENT OFFICER, WOMEN	2515	001-DIRECTION	15,44,158	3,07,718	18,51,876
PROGRAMME, HOSHIARPUR		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			15,44,158	3,07,718	18,51,876

*****				-----	-----	-----
TOTAL (DDO)				15,44,158	3,07,718	18,51,876

DEVELOPMENT OFFICER, DEVELOPMENT	2515	001-DIRECTION	1,13,080	56,540	1,69,620
OFFICER, WOMEN PROGRAMME,		AND			
JALANDHAR		ADMINISTRATION			

*****				-----	-----	-----
TOTAL (MH)				1,13,080	56,540	1,69,620

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****				-----	-----	-----
RURAL	DIRECTOR, RURAL	TOTAL (DDO)		1,13,080	56,540	1,69,620
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,					
AND	PUNJAB					
PANCHAYATS						

DEVELOPMENT OFFICER, DEVELOPMENT	2235	200-OTHER	27,165	0	27,165
OFFICER, WOMEN PROGRAMME, NAWAN		PROGRAMMES			
SHAHAR					

*****				-----	-----	-----
TOTAL (MH)				1,40,245	56,540	1,96,785

*****			-----		
TOTAL (DDO)			1,40,245	56,540	1,96,785

DEVELOPMENT OFFICER,WOMEN	2235	200-OTHER	1,49,215	0	1,49,215
PROGRAMME, FEROZEPUR		PROGRAMMES			

*****			-----		
TOTAL (MH)			1,49,215	0	1,49,215

2515	001-DIRECTION	7,27,980	1,21,652	8,49,632
	AND			
	ADMINISTRATION			

*****			-----		
TOTAL (MH)			7,27,980	1,21,652	8,49,632

*****			-----		
TOTAL (DDO)			8,77,195	1,21,652	9,98,847

DEVELOPMENT OFFICER,WOMEN	2515	001-DIRECTION	16,63,808	2,79,256	19,43,064
PROGRAMME, KAPURTHALA		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			16,63,808	2,79,256	19,43,064

TOTAL (DDO)	16, 63, 808	2, 79, 256	19, 43, 064
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RURAL	DIRECTOR, RURAL	DEVELOPMENT OFFICER,WOMEN	2515	001-DIRECTION	16, 91, 246	2, 61, 442	19, 52, 688
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, PROGRAMME, LUDHIANA			AND			
AND	PUNJAB			ADMINISTRATION			
PANCHAYATS							

TOTAL (MH)	33, 55, 054	5, 40, 698	38, 95, 752
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TOTAL (DDO)	33, 55, 054	5, 40, 698	38, 95, 752
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DEVELOPMENT OFFICER,WOMEN	2515	001-DIRECTION	10, 36, 028	1, 73, 453	12, 09, 481
PROGRAMME, MANSA		AND			
		ADMINISTRATION			

TOTAL (MH)	10, 36, 028	1, 73, 453	12, 09, 481
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*****			-----	-----	-----
TOTAL (DDO)			10,36,028	1,73,453	12,09,481

DEVELOPMENT OFFICER,WOMEN	2515	001-DIRECTION	11,66,592	1,70,304	13,36,896
PROGRAMME, PATIALA		AND			
		ADMINISTRATION			

*****			-----	-----	-----
TOTAL (MH)			11,66,592	1,70,304	13,36,896

*****			-----	-----	-----
TOTAL (DDO)			11,66,592	1,70,304	13,36,896

DISTRICT DEVELOPMENT &	2515	001-DIRECTION	25,29,453	4,21,988	29,51,441
PANCHAYAT OFFICER,AMRITSAR		AND			
		ADMINISTRATION			

*****			-----	-----	-----
TOTAL (MH)			25,29,453	4,21,988	29,51,441

*****			-----	-----	-----
TOTAL (DDO)			25,29,453	4,21,988	29,51,441

DISTRICT DEVELOPMENT & PANCHAYAT	2515	001-DIRECTION	18,42,528	2,37,975	20,80,503
OFFICER, BHATINDA		AND			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE					
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE					

ADMINISTRATION												

TOTAL (MH)								18,42,528	2,37,975	20,80,503		

TOTAL (DDO)								18,42,528	2,37,975	20,80,503		
RURAL	DIRECTOR, RURAL	DISTRICT DEVELOPMENT & PANCHAYAT	2515	001-DIRECTION	4,56,273	0	4,56,273					
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER,DISTRICT DEVELOPMENT &		AND								
AND	PUNJAB	PANCHAYAT OFFICER,		ADMINISTRATION								
PANCHAYATS												

TOTAL (MH)								4,56,273	0	4,56,273		

TOTAL (DDO)								4,56,273	0	4,56,273		
DISTRICT DEVELOPMENT & PANCHAYAT								2515	001-DIRECTION	9,46,708	1,34,618	10,81,326
OFFICER,DISTRICT DEVELOPMENT &									AND			
PANCHAYAT OFFICER, MANSA									ADMINISTRATION			

			TOTAL(MH)	9,46,708	1,34,618	10,81,326
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			TOTAL(DDO)	9,46,708	1,34,618	10,81,326
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DISTRICT DEVELOPMENT & PANCHAYAT 2235	200-OTHER	4,72,934	1,01,957	5,74,891
OFFICER,DISTRICT DEVELOPMENT &	PROGRAMMES			
PANCHAYAT OFFICER, PATIALA				

			TOTAL(MH)	4,72,934	1,01,957	5,74,891
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2515	001-DIRECTION	41,51,691	5,88,173	47,39,864
	AND			
	ADMINISTRATION			

			TOTAL(MH)	41,51,691	5,88,173	47,39,864
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			46,24,625	6,90,130	53,14,755

RURAL	DIRECTOR, RURAL	DISTRICT DEVELOPMENT & PANCHAYAT 2515	001-DIRECTION	12,19,762	2,47,718	14,67,480
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER, FEROZEPUR		AND			
AND	PUNJAB		ADMINISTRATION			
PANCHAYATS						

*****	-----	-----	-----
TOTAL(MH)	53,71,453	8,35,891	62,07,344

*****	-----	-----	-----
TOTAL(DDO)	58,44,387	9,37,848	67,82,235

DISTRICT DEVELOPMENT & PANCHAYAT 2515	001-DIRECTION	16,07,768	7,71,566	23,79,334
OFFICER, KAPURTHALA	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	16,07,768	7,71,566	23,79,334

*****	-----	-----	-----
TOTAL(DDO)	16,07,768	7,71,566	23,79,334

DISTRICT DEVELOPMENT & PANCHAYAT 2235	200-OTHER	87,258	0	87,258
OFFICER, LUDHIANA	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	87,258	0	87,258

	2515	001-DIRECTION	12,83,900	1,50,148	14,34,048
		AND			
		ADMINISTRATION			
	*****	-----	-----	-----	
	TOTAL(MH)		12,83,900	1,50,148	14,34,048

	*****	-----	-----	-----	
	TOTAL(DDO)		13,71,158	1,50,148	15,21,306

	DISTRICT DEVELOPMENT & PANCHAYAT 2011	101-LEGISLATIVE	5,00,000	0	5,00,000
	OFFICER, NAWANSHAHAR	ASSEMBLY			
	*****	-----	-----	-----	
	TOTAL(MH)		5,00,000	0	5,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
RURAL	DIRECTOR, RURAL	DISTRICT DEVELOPMENT & PANCHAYAT 2235		200-OTHER	2,05,226	0	2,05,226
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER, NAWANSHAHAR		PROGRAMMES			
AND	PUNJAB						
PANCHAYATS							

*****		-----	-----	-----
TOTAL (MH)		2,05,226	0	2,05,226

*****		-----	-----	-----
TOTAL (DDO)		7,05,226	0	7,05,226

DISTRICT DEVELOPMENT & PANCHAYAT 2515	001-DIRECTION	9,67,755	5,06,988	14,74,743
OFFICER, ROPAR	AND			
	ADMINISTRATION			

*****		-----	-----	-----
TOTAL (MH)		9,67,755	5,06,988	14,74,743

*****		-----	-----	-----
TOTAL (DDO)		9,67,755	5,06,988	14,74,743

DISTRICT DEVELOPMENT & PANCHAYAT 2235	200-OTHER	1,30,891	4,45,149	5,76,040
OFFICER, SANGRUR	PROGRAMMES			

*****		-----	-----	-----
TOTAL (MH)		1,30,891	4,45,149	5,76,040

2515	001-DIRECTION	21,42,388	2,52,668	23,95,056
	AND			
	ADMINISTRATION			

*****		-----	-----	-----
TOTAL (MH)		21,42,388	2,52,668	23,95,056

*****				-----		
TOTAL (DDO)				22,73,279	6,97,817	29,71,096

DISTRICT DEVELOPMENT AND	2515	001-DIRECTION	12,59,824	82,224	13,42,048
PANCHAYAT OFFICER, FATEHGARH		AND			
SAHIB		ADMINISTRATION			

*****				-----		
TOTAL (MH)				12,59,824	82,224	13,42,048

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
RURAL	DIRECTOR, RURAL	TOTAL (DDO)		12,59,824	82,224	13,42,048
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,					
AND	PUNJAB					
PANCHAYATS						

DISTRICT DEVELOPMENT AND	2235	200-OTHER	93,313	0	93,313
PANCHAYAT OFFICER, DISTRICT		PROGRAMMES			
DEVELOPMENT AND PANCHAYAT					

OFFICER

*****		-----			
TOTAL (MH)		13,53,137	82,224	14,35,361	
2515	001-DIRECTION	7,16,198	3,09,286	10,25,484	
AND					
ADMINISTRATION					
*****		-----			
TOTAL (MH)		7,16,198	3,09,286	10,25,484	
*****		-----			
TOTAL (DDO)		20,69,335	3,91,510	24,60,845	
DISTRICT DEVELOPMENT AND	2011	101-LEGISLATIVE	17,70,000	0	17,70,000
PANCHAYAT OFFICER, FARIDKOT		ASSEMBLY			
*****		-----			
TOTAL (MH)		17,70,000	0	17,70,000	
2235	200-OTHER	0	58,480	58,480	
PROGRAMMES					
*****		-----			
TOTAL (MH)		0	58,480	58,480	
*****		-----			

TOTAL (DDO)			17,70,000	58,480	18,28,480
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DISTRICT DEVELOPMENT AND	2515	001-DIRECTION	21,67,744	3,32,958	25,00,702
PANCHAYAT OFFICER, GURDASPUR		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
TOTAL (MH)	21,67,744	3,32,958	25,00,702

*****	-----	-----	-----
TOTAL (DDO)	21,67,744	3,32,958	25,00,702

RURAL	DIRECTOR, RURAL	DISTRICT DEVELOPMENT AND	2515	001-DIRECTION	19,96,414	3,24,502	23,20,916
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	PANCHAYAT OFFICER, HOSHIARPUR		AND			
AND	PUNJAB			ADMINISTRATION			
PANCHAYATS							

*****	-----	-----	-----
TOTAL (MH)	19,96,414	3,24,502	23,20,916

*****	-----	-----	-----
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TOTAL (DDO)			19,96,414	3,24,502	23,20,916
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DISTRICT DEVELOPMENT AND	2515	001-DIRECTION	12,47,440	1,92,432	14,39,872
PANCHAYAT OFFICER, MOHALI		AND			
		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL (MH)			12,47,440	1,92,432	14,39,872
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*****	-----	-----	-----
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TOTAL (DDO)			12,47,440	1,92,432	14,39,872
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DISTRICT DEVELOPMENT AND	2011	101-LEGISLATIVE	5,00,000	0	5,00,000
PANCHAYAT OFFICER, PATIALA		ASSEMBLY			

*****	-----	-----	-----
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TOTAL (MH)			5,00,000	0	5,00,000
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2235	104-DEPOSIT	10,000	80,000	90,000
	LINKED			
	INSURANCE			
	SCHEME - GOVERNME			
	NT PROVIDENT			
	FUND			

200-OTHER	70,32,529	10,41,459	80,73,988
PROGRAMMES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		70,42,529	11,21,459	81,63,988
RURAL	DIRECTOR, RURAL	*****			-----	-----	-----
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							
		TOTAL(DDO)			75,42,529	11,21,459	86,63,988
		DIVISIONAL DEPUTY DIRECTOR,	2515	001-DIRECTION	36,03,045	6,29,620	42,32,665
		PANCHAYATI RAJ AND COMMUNITY		AND			
		DEVELOPMENT,PATIALA		ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL(MH)		1,06,45,574	17,51,079	1,23,96,653
		*****			-----	-----	-----
		TOTAL(DDO)			1,11,45,574	17,51,079	1,28,96,653
		DIVISIONAL DEPUTY	2515	001-DIRECTION	40,12,134	6,72,937	46,85,071
		DIRECTOR,PANCHAYATI RAJ &		AND			

*****		-----		
TOTAL(MH)		40,12,134	6,72,937	46,85,071

*****		-----		
TOTAL(DDO)		40,12,134	6,72,937	46,85,071

DIVISIONAL DEPUTY DIRECTOR,RURAL 2515	001-DIRECTION	30,00,629	5,72,679	35,73,308
DEVELOPMENT AND PANCHAYATS,	AND			
FEROZEPUR	ADMINISTRATION			

*****		-----		
TOTAL(MH)		30,00,629	5,72,679	35,73,308

*****		-----		
TOTAL(DDO)		30,00,629	5,72,679	35,73,308

EDUCATION PANCHAYAT	2515	001-DIRECTION	1,57,366	0	1,57,366
OFFICER, BHATINDA		AND			
		ADMINISTRATION			

*****		-----		
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		1, 57, 366	0	1, 57, 366
RURAL	DIRECTOR, RURAL	*****			-----	-----	-----
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							
		TOTAL (DDO)			1, 57, 366	0	1, 57, 366
EDUCATIONAL	PANCHAYAT	2515	001-DIRECTION		7, 53, 244	1, 77, 934	9, 31, 178
OFFICER, GURDASPUR			AND				
			ADMINISTRATION				
		*****			-----	-----	-----
		TOTAL (MH)			9, 10, 610	1, 77, 934	10, 88, 544
		*****			-----	-----	-----
		TOTAL (DDO)			9, 10, 610	1, 77, 934	10, 88, 544
EDUCATIONAL	PUNCHAYAT	2515	001-DIRECTION		6, 65, 075	0	6, 65, 075
OFFICER, AMRITSAR			AND				
			ADMINISTRATION				
		*****			-----	-----	-----
		TOTAL (MH)			6, 65, 075	0	6, 65, 075

*****				-----	-----	-----
TOTAL(DDO)				6,65,075	0	6,65,075

EXECUTIVE ENGINEER RURAL WORKS	2235	200-OTHER	18,43,404	4,988	18,48,392
(B&R) MALERKOLTA, SANGRUR		PROGRAMMES			

*****				-----	-----	-----
TOTAL(MH)				18,43,404	4,988	18,48,392

*****				-----	-----	-----
TOTAL(DDO)				18,43,404	4,988	18,48,392

EXECUTIVE ENGINEER, PANCHAYATI	2235	200-OTHER	56,148	0	56,148
RAJ PW (C&M) DIVISIONS,AMRITSAR		PROGRAMMES			

*****				-----	-----	-----
TOTAL(MH)				56,148	0	56,148

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	EXECUTIVE ENGINEER, PANCHAYATI	2515	001-DIRECTION	1,31,35,487	20,01,222	1,51,36,709
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, RAJ PW (C&M) DIVISIONS,AMRITSAR			AND			
AND	PUNJAB			ADMINISTRATION			

PANCHAYATS

*****			-----	-----	-----
TOTAL (MH)			1, 31, 91, 635	20, 01, 222	1, 51, 92, 857
*****			-----	-----	-----
TOTAL (DDO)			1, 31, 91, 635	20, 01, 222	1, 51, 92, 857
EXECUTIVE ENGINEER, PANCHAYATI	2235	200-OTHER	1, 04, 288	0	1, 04, 288
RAJ PW (C&M) DIVISIONS, GURDASPUR		PROGRAMMES			
*****			-----	-----	-----
TOTAL (MH)			1, 04, 288	0	1, 04, 288
2515	001-DIRECTION		1, 38, 28, 349	25, 57, 537	1, 63, 85, 886
	AND				
	ADMINISTRATION				
*****			-----	-----	-----
TOTAL (MH)			1, 38, 28, 349	25, 57, 537	1, 63, 85, 886
*****			-----	-----	-----
TOTAL (DDO)			1, 39, 32, 637	25, 57, 537	1, 64, 90, 174
EXECUTIVE ENGINEER, PANCHAYATI	2235	200-OTHER	35, 097	0	35, 097
RAJ PW (C&M)		PROGRAMMES			
DIVISIONS, HOSHIARPUR					

*****				-----	-----	-----
TOTAL (MH)				35,097	0	35,097

2515	001-DIRECTION	1,52,56,929	24,71,162	1,77,28,091
AND				
ADMINISTRATION				

*****				-----	-----	-----
TOTAL (MH)				1,52,56,929	24,71,162	1,77,28,091

*****				-----	-----	-----
TOTAL (DDO)				1,52,92,026	24,71,162	1,77,63,188

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

RURAL	DIRECTOR, RURAL	EXECUTIVE ENGINEER, PANCHAYATI	2515	001-DIRECTION	79,46,281	15,29,324	94,75,605
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, RAJ, PW (C&M)			AND			
AND	PUNJAB	DIVISIONS, FATEHGARH SAHIB		ADMINISTRATION			
PANCHAYATS							
				799-SUSPENSE	0	3,21,352	3,21,352
				*****	-----	-----	-----
				TOTAL (MH)	2,32,03,210	43,21,838	2,75,25,048

*****			-----	-----	-----
TOTAL (DDO)			2, 32, 38, 307	43, 21, 838	2, 75, 60, 145

EXECUTIVE ENGINEER, PANCHYATI	2235	200-OTHER	2, 84, 306	0	2, 84, 306
RAJ PW (C&M) DIVISIONS, SANGRUR		PROGRAMMES			

*****			-----	-----	-----
TOTAL (MH)			2, 84, 306	0	2, 84, 306

2515	001-DIRECTION	1, 55, 84, 475	31, 21, 706	1, 87, 06, 181
	AND			
	ADMINISTRATION			

*****			-----	-----	-----
TOTAL (MH)			1, 55, 84, 475	31, 21, 706	1, 87, 06, 181

*****			-----	-----	-----
TOTAL (DDO)			1, 58, 68, 781	31, 21, 706	1, 89, 90, 487

EXECUTIVE ENGINEER,, PANCHAYATI	2515	799-SUSPENSE	4, 56, 860	0	4, 56, 860
RAJ					

*****			-----	-----	-----
TOTAL (MH)			4, 56, 860	0	4, 56, 860

*****			-----	-----	-----
TOTAL (DDO)			4, 56, 860	0	4, 56, 860

EXECUTIVE ENGINEER, PANCHAYAT RAJ 2515	001-DIRECTION	7,05,835	2,64,592	9,70,427
DIVISION, NAWANSHAHAR	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	7,05,835	2,64,592	9,70,427

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
RURAL	DIRECTOR, RURAL	*****			-----	-----	-----
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							
		TOTAL (DDO)			7,05,835	2,64,592	9,70,427

EXECUTIVE ENGINEER, PANCHAYAT RAJ 2235	200-OTHER	2,06,952	0	2,06,952
PUBLIC WORKS (P.W.) DIVISION	PROGRAMMES			
MUKATSAR				

*****	-----	-----	-----
TOTAL (MH)	9,12,787	2,64,592	11,77,379

	2515	001-DIRECTION	1,12,11,659	13,04,016	1,25,15,675
		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
	TOTAL(MH)		1,12,11,659	13,04,016	1,25,15,675
		*****	-----	-----	-----
	TOTAL(DDO)		1,21,24,446	15,68,608	1,36,93,054
EXECUTIVE ENGINEER, PANCHAYATI	2235	102-CHILD	2,30,850	0	2,30,850
RAJ PUBLIC WORKS (C&M) DIVISIONS		WELFARE			
		*****	-----	-----	-----
	TOTAL(MH)		2,30,850	0	2,30,850
	2515	001-DIRECTION	1,58,26,684	15,78,918	1,74,05,602
		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
	TOTAL(MH)		1,58,26,684	15,78,918	1,74,05,602
		*****	-----	-----	-----
	TOTAL(DDO)		1,60,57,534	15,78,918	1,76,36,452
EXECUTIVE ENGINEER, PANCHAYATI	2235	200-OTHER	1,48,809	0	1,48,809

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
RURAL	DIRECTOR, RURAL		TOTAL(MH)		1,48,809	0	1,48,809
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							
			2515	001-DIRECTION	1,36,33,067	23,70,159	1,60,03,226
				AND			
				ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL(MH)		1,37,81,876	23,70,159	1,61,52,035
			*****		-----	-----	-----
			TOTAL(DDO)		1,37,81,876	23,70,159	1,61,52,035
			EXECUTIVE ENGINEER,PANCHAYATI	2515	001-DIRECTION	64,14,936	5,98,821
			RAJ PUBLIC WORKS (C&M)	AND			70,13,757

*****		-----	-----	-----
TOTAL(MH)		64,14,936	5,98,821	70,13,757

*****		-----	-----	-----
TOTAL(DDO)		64,14,936	5,98,821	70,13,757

EXECUTIVE ENGINEER, PANCHAYATI	2235	200-OTHER	42,505	0	42,505
RAJ PUBLIC WORKS (C&M)		PROGRAMMES			
DIVISIONS, LUDHIANA					

*****		-----	-----	-----
TOTAL(MH)		42,505	0	42,505

2515	001-DIRECTION	1,64,72,669	25,03,476	1,89,76,145
	AND			
	ADMINISTRATION			

*****		-----	-----	-----
TOTAL(MH)		1,64,72,669	25,03,476	1,89,76,145

*****		-----	-----	-----
TOTAL(DDO)		1,65,15,174	25,03,476	1,90,18,650

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	EXECUTIVE ENGINEER, PANCHAYATI	2515	001-DIRECTION	1,94,42,626	24,75,489	2,19,18,115
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	RAJ PW (C&M) DIVISIONA,		AND			
AND	PUNJAB	JALANDHAR		ADMINISTRATION			
PANCHAYATS							

			TOTAL (MH)		1,94,42,626	24,75,489	2,19,18,115

			TOTAL (DDO)		1,94,42,626	24,75,489	2,19,18,115
		EXECUTIVE ENGINEER, PANCHAYATI	2235	200-OTHER	2,30,338	0	2,30,338
		RAJ PW (C&M) DIVISIONS, PATIALA		PROGRAMMES			

			TOTAL (MH)		2,30,338	0	2,30,338
			2515	001-DIRECTION	1,79,05,363	29,89,045	2,08,94,408
				AND			
				ADMINISTRATION			

			TOTAL (MH)		1,79,05,363	29,89,045	2,08,94,408

*****					-----	-----	-----
TOTAL (MH)					2,27,107	0	2,27,107

*****					-----	-----	-----
TOTAL (DDO)					2,27,107	0	2,27,107

RURAL	DIRECTOR, RURAL	EXECUTIVE OFFICER,BLOCK	2515	001-DIRECTION	61,34,000	9,22,314	70,56,314
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, DEVELOPEMNT & PANCHAYAT OFFICER			AND			
AND	PUNJAB			ADMINISTRATION			
PANCHAYATS							

*****					-----	-----	-----
TOTAL (MH)					61,34,000	9,22,314	70,56,314

*****					-----	-----	-----
TOTAL (DDO)					61,34,000	9,22,314	70,56,314

EXECUTIVE OFFICER,PANCHAYAT	2235	200-OTHER		82,176	0	82,176
SAMATI, MAHILPUR		PROGRAMMES				

*****					-----	-----	-----
TOTAL (MH)					82,176	0	82,176

*****					-----	-----	-----
TOTAL (DDO)					82,176	0	82,176

EXECUTIVE OFFICER, PANCHAYAT	2235	200-OTHER	30,904	0	30,904
SAMITI NAWANSHAHAR		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	30,904	0	30,904

*****	-----	-----	-----
TOTAL (DDO)	30,904	0	30,904

EXECUTIVE OFFICER, PANCHAYAT	2235	200-OTHER	12,712	0	12,712
SAMITI, BHUNGA		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	12,712	0	12,712

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
RURAL	DIRECTOR, RURAL	TOTAL (DDO)			12,712	0	12,712
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

EXECUTIVE OFFICER, PANCHAYAT	2235	102-PENSIONS	1,24,476	0	1,24,476
SAMITI, MALOUT		UNDER SOCIAL			
		SECURITY			
		SCHEMES			

TOTAL(MH)			1,37,188	0	1,37,188

TOTAL(DDO)			1,37,188	0	1,37,188

EXECUTIVE	2515	001-DIRECTION	30,82,170	4,99,188	35,81,358
OFFICER/B.D.P.O, PANCHAYAT		AND			
SAMITI, MAJARI		ADMINISTRATION			

TOTAL(MH)			30,82,170	4,99,188	35,81,358

TOTAL(DDO)			30,82,170	4,99,188	35,81,358

EXECUTIVE	2515	001-DIRECTION	2,73,564	0	2,73,564
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI AHMEDGARH SANGRUR		ADMINISTRATION			

TOTAL(MH)			2,73,564	0	2,73,564

*****				-----	-----	-----
TOTAL (DDO)			2, 73, 564	0		2, 73, 564

EXECUTIVE	2235	200-OTHER	38, 682	0		38, 682
OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES				
SAMITI ANANDPUR SAHIB ROPAR						

*****				-----	-----	-----
TOTAL (MH)			38, 682	0		38, 682

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	17, 29, 746	2, 36, 505	19, 66, 251
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		AND			
AND	PUNJAB	SAMITI ANANDPUR SAHIB ROPAR		ADMINISTRATION			
PANCHAYATS							

*****				-----	-----	-----
TOTAL (MH)			17, 68, 428	2, 36, 505		20, 04, 933

*****				-----	-----	-----
TOTAL (DDO)			17, 68, 428	2, 36, 505		20, 04, 933

EXECUTIVE	2515	001-DIRECTION	8,44,730	2,99,456	11,44,186
OFFICER/B.D.P.O.,PANCHAYAT		AND			
SAMITI ANDANA SANGRUR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	8,44,730	2,99,456	11,44,186

*****	-----	-----	-----
TOTAL(DDO)	8,44,730	2,99,456	11,44,186

EXECUTIVE	2515	001-DIRECTION	39,22,056	9,23,916	48,45,972
OFFICER/B.D.P.O.,PANCHAYAT		AND			
SAMITI BHAWANIGARH SANGRUR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	39,22,056	9,23,916	48,45,972

*****	-----	-----	-----
TOTAL(DDO)	39,22,056	9,23,916	48,45,972

EXECUTIVE	2515	001-DIRECTION	23,86,141	5,08,244	28,94,385
OFFICER/B.D.P.O.,PANCHAYAT		AND			
SAMITI CHAMKAUR SAHIB ROPAR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	23,86,141	5,08,244	28,94,385

*****				-----	-----	-----
TOTAL (DDO)				23,86,141	5,08,244	28,94,385

EXECUTIVE	2515	001-DIRECTION	34,71,111	5,19,398	39,90,509
OFFICER/B.D.P.O., PANCHAYAT		AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
		SAMITI LEHRAGAGA SANGRUR		ADMINISTRATION			

*****				-----	-----	-----
TOTAL (MH)				34,71,111	5,19,398	39,90,509

*****				-----	-----	-----
TOTAL (DDO)				34,71,111	5,19,398	39,90,509

RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	13,01,515	2,25,968	15,27,483
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		AND			
AND	PUNJAB	SAMITI MORINDA ROPAR		ADMINISTRATION			
PANCHAYATS							

*****				-----	-----	-----
TOTAL (MH)				13,01,515	2,25,968	15,27,483

*****				-----	-----	-----
-------	--	--	--	-------	-------	-------

TOTAL (DDO)			13,01,515	2,25,968	15,27,483
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EXECUTIVE	2515	001-DIRECTION	22,60,080	0	22,60,080
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI NURPUR BEDI ROPAR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	22,60,080	0	22,60,080

*****	-----	-----	-----
TOTAL (DDO)	22,60,080	0	22,60,080

EXECUTIVE	2515	001-DIRECTION	7,40,608	72,728	8,13,336
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI SHERPUR SANGRUR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	7,40,608	72,728	8,13,336

*****	-----	-----	-----
TOTAL (DDO)	7,40,608	72,728	8,13,336

EXECUTIVE	2235	200-OTHER	0	9,240	9,240
OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES			
SAMITI SUNAM SANGRUR					

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		0	9,240	9,240
RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	24,28,037	4,19,100	28,47,137
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		AND			
AND	PUNJAB	SAMITI SUNAM SANGRUR		ADMINISTRATION			
PANCHAYATS							
			*****		-----	-----	-----
			TOTAL(MH)		24,28,037	4,28,340	28,56,377
			*****		-----	-----	-----
			TOTAL(DDO)		24,28,037	4,28,340	28,56,377
		EXECUTIVE	2515	001-DIRECTION	23,90,106	3,74,136	27,64,242
		OFFICER/B.D.P.O., PANCHAYAT		AND			
		SAMITI, AMLOH, FATEHGARH SAHIB		ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL(MH)		23,90,106	3,74,136	27,64,242
			*****		-----	-----	-----
			TOTAL(DDO)		23,90,106	3,74,136	27,64,242

EXECUTIVE	2515	001-DIRECTION	30,71,792	4,64,832	35,36,624
OFFICER/B.D.P.O.,PANCHAYAT		AND			
SAMITI, AMRITSAR		ADMINISTRATION			

*****		-----	-----	-----	
TOTAL(MH)			30,71,792	4,64,832	35,36,624

*****		-----	-----	-----	
TOTAL(DDO)			30,71,792	4,64,832	35,36,624

EXECUTIVE	2515	001-DIRECTION	60,524	0	60,524
OFFICER/B.D.P.O.,PANCHAYAT		AND			
SAMITI, BAJWARA, HOSHIARPUR		ADMINISTRATION			

*****		-----	-----	-----	
TOTAL(MH)			60,524	0	60,524

*****		-----	-----	-----	
TOTAL(DDO)			60,524	0	60,524

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	14,28,426	5,12,603	19,41,029
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		AND			
AND	PUNJAB	SAMITI, BAMIAL, GURDASPUR		ADMINISTRATION			
PANCHAYATS							
				*****	-----	-----	-----
			TOTAL(MH)		14,28,426	5,12,603	19,41,029
				*****	-----	-----	-----
			TOTAL(DDO)		14,28,426	5,12,603	19,41,029
		EXECUTIVE	2515	001-DIRECTION	24,00,269	3,89,980	27,90,249
		OFFICER/B.D.P.O., PANCHAYAT		AND			
		SAMITI, BASSI PATHANA		ADMINISTRATION			
				*****	-----	-----	-----
			TOTAL(MH)		24,00,269	3,89,980	27,90,249
				*****	-----	-----	-----
			TOTAL(DDO)		24,00,269	3,89,980	27,90,249
		EXECUTIVE	2235	102-CHILD	1,82,250	0	1,82,250
		OFFICER/B.D.P.O., PANCHAYAT		WELFARE			
		SAMITI, BHATINDA					
				200-OTHER	20,240	0	20,240
				PROGRAMMES			

*****				-----	-----	-----
TOTAL(MH)				2,02,490	0	2,02,490

2515	001-DIRECTION	40,47,057	6,72,012	47,19,069
	AND			
	ADMINISTRATION			

*****				-----	-----	-----
TOTAL(MH)				40,47,057	6,72,012	47,19,069

*****				-----	-----	-----
TOTAL(DDO)				42,49,547	6,72,012	49,21,559

EXECUTIVE	2202	109-GOVERNMENT	4,66,232	0	4,66,232
OFFICER/B.D.P.O., PANCHAYAT		SECONDARY			
SAMITI, BHIKHI		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----	-----	-----	
RURAL	DIRECTOR, RURAL		TOTAL(MH)		4,66,232	0	4,66,232
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

	2235	104-DEPOSIT	10,000	0	10,000
		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			

	*****	-----	-----	-----
	TOTAL (MH)	4,76,232	0	4,76,232

	*****	-----	-----	-----
	TOTAL (DD0)	4,76,232	0	4,76,232

EXECUTIVE	2515	001-DIRECTION	43,45,061	5,25,536	48,70,597
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, BHUNERHRI PATIALA		ADMINISTRATION			

	*****	-----	-----	-----
	TOTAL (MH)	43,45,061	5,25,536	48,70,597

	*****	-----	-----	-----
	TOTAL (DD0)	43,45,061	5,25,536	48,70,597

EXECUTIVE	2235	200-OTHER	11,323	0	11,323
OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES			
SAMITI, BHUNGA, HOSHIARPUR					

*****		-----		
TOTAL (MH)		11,323	0	11,323

2515	001-DIRECTION	39,55,641	6,54,240	46,09,881
	AND			
	ADMINISTRATION			

*****		-----		
TOTAL (MH)		39,55,641	6,54,240	46,09,881

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			39,66,964	6,54,240	46,21,204

RURAL	DIRECTOR, RURAL	EXECUTIVE	2235	200-OTHER	2,300	0	2,300
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES			
AND	PUNJAB	SAMITI, DASUYA, HOSHIARPUR					
PANCHAYATS							

*****		-----		
TOTAL (MH)		39,57,941	6,54,240	46,12,181

	2515	001-DIRECTION	26,37,788	6,15,188	32,52,976
		AND			
		ADMINISTRATION			
	*****	-----	-----	-----	
	TOTAL(MH)		26,37,788	6,15,188	32,52,976

	*****	-----	-----	-----	
	TOTAL(DDO)		66,07,052	12,69,428	78,76,480

EXECUTIVE	2515	001-DIRECTION	31,98,480	4,41,032	36,39,512
OFFICER/B.D.P.O.,PANCHAYAT		AND			
SAMITI, DERA BABA NANAK,		ADMINISTRATION			
GURDASPUR					
	*****	-----	-----	-----	
	TOTAL(MH)		31,98,480	4,41,032	36,39,512

	*****	-----	-----	-----	
	TOTAL(DDO)		31,98,480	4,41,032	36,39,512

EXECUTIVE	2235	200-OTHER	16,500	0	16,500
OFFICER/B.D.P.O.,PANCHAYAT		PROGRAMMES			
SAMITI, DERA BASSI PATIALA					
	*****	-----	-----	-----	
	TOTAL(MH)		16,500	0	16,500

*****				-----	-----	-----
TOTAL (DDO)				16,500	0	16,500

EXECUTIVE	2235	200-OTHER	0	23,350	23,350
OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES			
SAMITI, DHAR KALAN, GURDASPUR					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****				-----	-----	-----
TOTAL (MH)				0	23,350	23,350

RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	6,53,868	0	6,53,868
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		AND			
AND	PUNJAB	SAMITI, DHAR KALAN, GURDASPUR		ADMINISTRATION			
PANCHAYATS							

*****				-----	-----	-----
TOTAL (MH)				6,53,868	0	6,53,868

*****				-----	-----	-----
TOTAL (DDO)				6,53,868	23,350	6,77,218

EXECUTIVE	2235	200-OTHER	98,617	0	98,617
OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES			
SAMITI, DHARIWAL, GURDASPUR					

*****	-----	-----	-----
TOTAL (MH)	98,617	0	98,617

2515	001-DIRECTION	35,38,688	5,00,500	40,39,188
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	35,38,688	5,00,500	40,39,188

*****	-----	-----	-----
TOTAL (DDO)	36,37,305	5,00,500	41,37,805

EXECUTIVE	2515	001-DIRECTION	13,34,676	2,17,996	15,52,672
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, DINANAGAR, GURDASPUR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	13,34,676	2,17,996	15,52,672

*****	-----	-----	-----
TOTAL (DDO)	13,34,676	2,17,996	15,52,672

EXECUTIVE	2515	001-DIRECTION	20,78,078	90,904	21,68,982
OFFICER/B.D.P.O., PANCHAYAT		AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SAMITI, DORAHA, LUDHIANA		ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL(MH)		20,78,078	90,904	21,68,982

		*****			-----	-----	-----
		TOTAL(DDO)			20,78,078	90,904	21,68,982

RURAL	DIRECTOR, RURAL	EXECUTIVE	2235	200-OTHER	2,00,000	0	2,00,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES			
AND	PUNJAB	SAMITI, FATEGARH CHURIAN,					
PANCHAYATS		GURDASPUR					

		*****			-----	-----	-----
		TOTAL(MH)			2,00,000	0	2,00,000

			2515	001-DIRECTION	34,62,076	7,21,048	41,83,124
				AND			
				ADMINISTRATION			

*****			-----			
TOTAL (MH)			34,62,076	7,21,048	41,83,124	
*****			-----			
TOTAL (DDO)			36,62,076	7,21,048	43,83,124	
EXECUTIVE	2235	200-OTHER	1,10,273	0	1,10,273	
OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES				
SAMITI, GARHSHANKAR, HOSHIARPUR						
*****			-----			
TOTAL (MH)			1,10,273	0	1,10,273	
*****			-----			
TOTAL (DDO)			1,10,273	0	1,10,273	
EXECUTIVE	2202	101-GOVERNMENT	4,64,32,251	69,88,129	5,34,20,380	
OFFICER/B.D.P.O., PANCHAYAT		PRIMARY SCHOOLS				
SAMITI, GHANOUR PATIALA						
			104-INSPECTION	8,04,844	68,052	8,72,896
			109-GOVERNMENT	26,580	0	26,580
			SECONDARY			
			SCHOOLS			
GOVERNMENT OF PUNJAB				Page 2223		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	EXECUTIVE	TOTAL (MH)		4,72,63,675	70,56,181	5,43,19,856
DEVELOPMENT DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O., PANCHAYAT							
AND	PUNJAB	SAMITI, GHANOUR PATIALA					
PANCHAYATS							

*****					-----	-----	-----
TOTAL(MH)					29,81,464	6,96,276	36,77,740

*****					-----	-----	-----
TOTAL(DDO)					29,81,464	6,96,276	36,77,740

RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	19,93,848	2,90,952	22,84,800
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		AND			
AND	PUNJAB	SAMITI, JANDIALA GURU		ADMINISTRATION			
PANCHAYATS							

*****					-----	-----	-----
TOTAL(MH)					19,93,848	2,90,952	22,84,800

*****					-----	-----	-----
TOTAL(DDO)					19,93,848	2,90,952	22,84,800

EXECUTIVE		2235	200-OTHER	1,00,000	0	1,00,000
OFFICER/B.D.P.O., PANCHAYAT			PROGRAMMES			
SAMITI, KAHNUWAN, GURDASPUR						

*****					-----	-----	-----
TOTAL(MH)					1,00,000	0	1,00,000

2515	001-DIRECTION	29,96,706	21,07,572	51,04,278
	AND			
	ADMINISTRATION			

*****				-----	-----	-----
TOTAL (MH)				29,96,706	21,07,572	51,04,278

*****				-----	-----	-----
TOTAL (DDO)				30,96,706	21,07,572	52,04,278

EXECUTIVE	2515	001-DIRECTION	10,55,680	0	10,55,680
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, KALANAUR, GURDASPUR		ADMINISTRATION			

*****				-----	-----	-----
TOTAL (MH)				10,55,680	0	10,55,680

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****					-----	-----	-----
RURAL	DIRECTOR, RURAL	TOTAL (DDO)			10,55,680	0	10,55,680
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

EXECUTIVE	2235	102-CHILD	1,31,100	0	1,31,100
OFFICER/B.D.P.O.,PANCHAYAT		WELFARE			
SAMITI, KHADUR SAHIB					

TOTAL(MH)			11,86,780	0	11,86,780

TOTAL(DD0)			11,86,780	0	11,86,780

EXECUTIVE	2515	001-DIRECTION	26,39,590	4,13,250	30,52,840
OFFICER/B.D.P.O.,PANCHAYAT		AND			
SAMITI, KHAMANOO		ADMINISTRATION			

TOTAL(MH)			26,39,590	4,13,250	30,52,840

TOTAL(DD0)			26,39,590	4,13,250	30,52,840

EXECUTIVE	2515	001-DIRECTION	25,60,232	4,83,714	30,43,946
OFFICER/B.D.P.O.,PANCHAYAT		AND			
SAMITI, KHANNA, LUDHIANA		ADMINISTRATION			

TOTAL(MH)			25,60,232	4,83,714	30,43,946

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TOTAL (DDO)	25,60,232	4,83,714	30,43,946
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EXECUTIVE	2515	001-DIRECTION	14,42,244	2,06,660	16,48,904
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, KHERA, FATEHGARH SAHIB		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	14,42,244	2,06,660	16,48,904

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
RURAL	DIRECTOR, RURAL	TOTAL (DDO)			14,42,244	2,06,660	16,48,904
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

EXECUTIVE	2515	001-DIRECTION	24,93,452	0	24,93,452
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, KHUIAN SARWAR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	39,35,696	2,06,660	41,42,356

*****		-----		
TOTAL (DDO)		39,35,696	2,06,660	41,42,356

EXECUTIVE	2515	001-DIRECTION	28,55,919	6,47,704	35,03,623
OFFICER/B.D.P.O.,PANCHAYAT		AND			
SAMITI, KOTKAPURA		ADMINISTRATION			

*****		-----		
TOTAL (MH)		28,55,919	6,47,704	35,03,623

*****		-----		
TOTAL (DDO)		28,55,919	6,47,704	35,03,623

EXECUTIVE	2235	200-OTHER	1,65,327	0	1,65,327
OFFICER/B.D.P.O.,PANCHAYAT		PROGRAMMES			
SAMITI, MAHILPUR, HOSHIARPUR					

*****		-----		
TOTAL (MH)		1,65,327	0	1,65,327

2515	001-DIRECTION	38,79,126	3,92,276	42,71,402
	AND			
	ADMINISTRATION			

*****		-----		
TOTAL (MH)		38,79,126	3,92,276	42,71,402

*****				-----			
TOTAL (DDO)				40,44,453	3,92,276	44,36,729	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	34,54,990	3,44,764	37,99,754
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		AND			
AND	PUNJAB	SAMITI, MAJITHA, AMRITSAR		ADMINISTRATION			
PANCHAYATS							

*****				-----			
TOTAL (MH)				34,54,990	3,44,764	37,99,754	

*****				-----			
TOTAL (DDO)				34,54,990	3,44,764	37,99,754	

EXECUTIVE	2515	001-DIRECTION	16,39,113	4,49,124	20,88,237	
OFFICER/B.D.P.O., PANCHAYAT		AND				
SAMITI, MAKHU		ADMINISTRATION				

*****				-----			
TOTAL (MH)				16,39,113	4,49,124	20,88,237	

*****			-----	-----	-----
TOTAL (DDO)			16,39,113	4,49,124	20,88,237

EXECUTIVE	2515	001-DIRECTION	27,75,942	3,86,766	31,62,708
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, MANSA		ADMINISTRATION			

*****			-----	-----	-----
TOTAL (MH)			27,75,942	3,86,766	31,62,708

*****			-----	-----	-----
TOTAL (DDO)			27,75,942	3,86,766	31,62,708

EXECUTIVE	2515	001-DIRECTION	15,94,080	0	15,94,080
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, NADALA BHOLATH,		ADMINISTRATION			
KAPURTHALA					

*****			-----	-----	-----
TOTAL (MH)			15,94,080	0	15,94,080

*****			-----	-----	-----
TOTAL (DDO)			15,94,080	0	15,94,080

EXECUTIVE	2515	001-DIRECTION	18,85,136	2,21,912	21,07,048
OFFICER/B.D.P.O., PANCHAYAT		AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		SAMITI, NAKODAR, JALANDHAR		ADMINISTRATION			

			TOTAL(MH)		18,85,136	2,21,912	21,07,048

			TOTAL(DDO)		18,85,136	2,21,912	21,07,048
RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	16,18,292	0	16,18,292
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		AND			
AND	PUNJAB	SAMITI, NAROT JAIMAL SINGH,		ADMINISTRATION			
PANCHAYATS		GURDASPUR					

			TOTAL(MH)		16,18,292	0	16,18,292

			TOTAL(DDO)		16,18,292	0	16,18,292
		EXECUTIVE	2515	001-DIRECTION	7,51,396	0	7,51,396
		OFFICER/B.D.P.O., PANCHAYAT		AND			
		SAMITI, NURMAHAL, JALANDHAR		ADMINISTRATION			

			TOTAL(MH)		59,279	0	59,279
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RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	38,32,235	5,46,180	43,78,415
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		AND			
AND	PUNJAB	SAMITI, PATIALA		ADMINISTRATION			
PANCHAYATS							

*****	-----	-----	-----
TOTAL(MH)	38,91,514	5,46,180	44,37,694

*****	-----	-----	-----
TOTAL(DDO)	38,91,514	5,46,180	44,37,694

EXECUTIVE	2515	001-DIRECTION	15,46,843	2,27,287	17,74,130
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, PHAGWARA, KAPURTHALA		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	15,46,843	2,27,287	17,74,130

*****	-----	-----	-----
TOTAL(DDO)	15,46,843	2,27,287	17,74,130

EXECUTIVE	2515	001-DIRECTION	26,54,528	8,79,488	35,34,016
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, PHILLAUR, JALANDHAR		ADMINISTRATION			

*****				-----	-----	-----
TOTAL (MH)				26,54,528	8,79,488	35,34,016

*****				-----	-----	-----
TOTAL (DDO)				26,54,528	8,79,488	35,34,016

EXECUTIVE	2515	001-DIRECTION	18,41,081	1,84,877	20,25,958
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, PHUL		ADMINISTRATION			

*****				-----	-----	-----
TOTAL (MH)				18,41,081	1,84,877	20,25,958

*****				-----	-----	-----
TOTAL (DDO)				18,41,081	1,84,877	20,25,958

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	12,78,531	1,91,647	14,70,178
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		AND			
AND	PUNJAB	SAMITI, QUADIAN, GURDASPUR		ADMINISTRATION			
PANCHAYATS							

*****				-----	-----	-----
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TOTAL (MH)	12,78,531	1,91,647	14,70,178
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TOTAL (DDO)	12,78,531	1,91,647	14,70,178
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EXECUTIVE	2515	001-DIRECTION	22,47,256	3,28,548	25,75,804
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, RAYYA		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL (MH)	22,47,256	3,28,548	25,75,804
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TOTAL (DDO)	22,47,256	3,28,548	25,75,804
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EXECUTIVE	2515	001-DIRECTION	19,74,956	3,09,776	22,84,732
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, RURKA KALAN, JALANDHAR		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL (MH)	19,74,956	3,09,776	22,84,732
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TOTAL (DDO)	19,74,956	3,09,776	22,84,732
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EXECUTIVE	2515	001-DIRECTION	29,08,807	6,10,104	35,18,911
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OFFICER/B.D.P.O., PANCHAYAT

AND

SAMITI, SAMRALA, LUDHIANA

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	29,08,807	6,10,104	35,18,911

*****	-----	-----	-----
TOTAL(DDO)	29,08,807	6,10,104	35,18,911

EXECUTIVE	2515	001-DIRECTION	14,73,672	2,91,052	17,64,724
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, SANOUR PATIALA		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
TOTAL(MH)	14,73,672	2,91,052	17,64,724

*****	-----	-----	-----
TOTAL(DDO)	14,73,672	2,91,052	17,64,724

RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	13,03,586	2,48,124	15,51,710
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		AND			
AND	PUNJAB	SAMITI, SARDULGARH		ADMINISTRATION			

PANCHAYATS

*****			-----		
TOTAL (MH)			13,03,586	2,48,124	15,51,710
*****			-----		
TOTAL (DDO)			13,03,586	2,48,124	15,51,710
EXECUTIVE	2515	001-DIRECTION	13,66,696	13,07,940	26,74,636
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, SHAHKOT, JALANDHAR		ADMINISTRATION			
*****			-----		
TOTAL (MH)			13,66,696	13,07,940	26,74,636
*****			-----		
TOTAL (DDO)			13,66,696	13,07,940	26,74,636
EXECUTIVE	2515	001-DIRECTION	43,90,876	5,10,636	49,01,512
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, SHRIHAR GOBINDPUR,		ADMINISTRATION			
GURDASPUR					
*****			-----		
TOTAL (MH)			43,90,876	5,10,636	49,01,512
*****			-----		

TOTAL (DDO)				43,90,876	5,10,636	49,01,512
EXECUTIVE	2515	001-DIRECTION		23,02,832	2,98,100	26,00,932
OFFICER/B.D.P.O., PANCHAYAT		AND				
SAMITI, SIDHWAN BET, LUDHIANA		ADMINISTRATION				

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		23,02,832	2,98,100	26,00,932

RURAL	DIRECTOR, RURAL	*****	-----				
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

TOTAL (DDO)			23,02,832	2,98,100	26,00,932
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EXECUTIVE	2515	001-DIRECTION	27,19,438	4,76,576	31,96,014
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, SIRHIND		ADMINISTRATION			

***** -----

TOTAL (MH)			50,22,270	7,74,676	57,96,946
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*****			-----		
TOTAL (DDO)			50,22,270	7,74,676	57,96,946

EXECUTIVE	2515	001-DIRECTION	12,44,936	0	12,44,936
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, SUDHAR, LUDHIANA		ADMINISTRATION			

*****			-----		
TOTAL (MH)			12,44,936	0	12,44,936

*****			-----		
TOTAL (DDO)			12,44,936	0	12,44,936

EXECUTIVE	2515	001-DIRECTION	12,35,880	1,14,988	13,50,868
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, SULTANPUR LODHI,		ADMINISTRATION			

KAPURTHALA

*****			-----		
TOTAL (MH)			12,35,880	1,14,988	13,50,868

*****			-----		
TOTAL (DDO)			12,35,880	1,14,988	13,50,868

EXECUTIVE	2235	200-OTHER	0	2,00,000	2,00,000
OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL		TOTAL (MH)		0	2,00,000	2,00,000
DEVELOPMENT DEVELOPMENT & PANCHAYATS,							
AND PUNJAB							
PANCHAYATS							
			2515	001-DIRECTION	28,34,850	4,45,330	32,80,180
				AND			
				ADMINISTRATION			

			TOTAL (MH)		28,34,850	6,45,330	34,80,180

TOTAL (DDO)					28,34,850	6,45,330	34,80,180
EXECUTIVE			2515	001-DIRECTION	14,21,158	0	14,21,158
OFFICER/B.D.P.O., PANCHAYAT				AND			
SAMITI, TARSIKA				ADMINISTRATION			

*****			-----	-----	-----
TOTAL (MH)			14,21,158	0	14,21,158
*****			-----	-----	-----
TOTAL (DDO)			14,21,158	0	14,21,158
JOINT SECRETARY TO GOVT. OF	2515	102-COMMUNITY	70,00,000	25,00,000	95,00,000
PUNJAB,DEPTT. OF NRI AFFAIRS,		DEVELOPMENT			
CHANDIGARH					
*****			-----	-----	-----
TOTAL (MH)			70,00,000	25,00,000	95,00,000
*****			-----	-----	-----
TOTAL (DDO)			70,00,000	25,00,000	95,00,000
PRINCIPAL, GRAM SEWAK TRAINING	2415	277-EDUCATION	22,04,894	3,58,048	25,62,942
CENTRE, NABHA					
*****			-----	-----	-----
TOTAL (MH)			22,04,894	3,58,048	25,62,942
*****			-----	-----	-----
GOVERNMENT OF PUNJAB					Page 2234
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			22,04,894	3,58,048	25,62,942
RURAL	DIRECTOR, RURAL	REGIONAL DEPUTY DIRECTOR, LOCAL	2235	200-OTHER	73,299	0	73,299
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	GOVERNMENT PUNJAB, JALANDHAR		PROGRAMMES			
AND	PUNJAB						
PANCHAYATS							
			*****		-----	-----	-----
			TOTAL(MH)		22,78,193	3,58,048	26,36,241
			*****		-----	-----	-----
		TOTAL(DDO)			22,78,193	3,58,048	26,36,241
		SUPRINTENDING	2515	001-DIRECTION	33,75,422	7,05,140	40,80,562
		ENGINEER, PANCHAYATI RAJ, PUBLIC		AND			
		WORKS CIRCLE, PUNJAB		ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL(MH)		33,75,422	7,05,140	40,80,562
			*****		-----	-----	-----
		TOTAL(DDO)			33,75,422	7,05,140	40,80,562
			*****		-----	-----	-----
		TOTAL(CCO)			16,72,74,28,288	4,12,52,28,636	20,85,26,56,924

JOINT DEVELOPMENT	ADDITIONAL DEPUTY COMMISSION	2217	001-DIRECTION	13,62,834	2,11,507	15,74,341
COMMISSIONER (IRDP),	(DEVELOPMENT),NAWANSHAHAR		AND			
PUNJAB			ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	13,62,834	2,11,507	15,74,341

*****	-----	-----	-----
TOTAL(DDO)	13,62,834	2,11,507	15,74,341

ADDITIONAL DEPUTY COMMISSIONER	2225	001-DIRECTION	36,74,751	8,20,548	44,95,299
(DEVELOPMNET), JALANDHAR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	36,74,751	8,20,548	44,95,299

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
RURAL	JOINT DEVELOPMENT	TOTAL(DDO)			36,74,751	8,20,548	44,95,299
DEVELOPMENT	COMMISSIONER (IRDP),						

AND PUNJAB
PANCHAYATS

*****	-----	-----	-----
TOTAL (CCO)	50,37,585	10,32,055	60,69,640

*****	-----	-----	-----
TOTAL (DEPT)	16,73,24,65,873	4,12,62,60,691	20,85,87,26,564

SAINIK	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE OFFICER, 2235	200-OTHER	1,23,14,989	27,89,920	1,51,04,909
WELFARE	PUNJAB	ROPAR,ROPAR	PROGRAMMES		
		789-SPECIAL	1,94,025	27,975	2,22,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		800-OTHER	3,208	0	3,208
		EXPENDITURE			

*****	-----	-----	-----
TOTAL (MH)	1,61,86,973	36,38,443	1,98,25,416

*****	-----	-----	-----
TOTAL (DDO)	1,61,86,973	36,38,443	1,98,25,416

DISTRICT SAINIK WELFARE	2235	200-OTHER	1,65,77,668	35,68,287	2,01,45,955
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OFFICER, AMRITSAR		PROGRAMMES					
		789-SPECIAL		88,195	56,700	1,44,895	
		COMPONENT PLAN					
		FOR SCHEDULED					
		CASTES					
		800-OTHER		2,390	2,100	4,490	
		EXPENDITURE					

		TOTAL (MH)		1,66,68,253	36,27,087	2,02,95,340	

		TOTAL (DDO)		1,66,68,253	36,27,087	2,02,95,340	
GOVERNMENT OF PUNJAB							
							Page 2236
		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SAINIK	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE	2235	102-CHILD	5,300	0	5,300
WELFARE	PUNJAB	OFFICER, BHATINDA		WELFARE			
				200-OTHER	53,07,014	19,93,585	73,00,599
				PROGRAMMES			
				789-SPECIAL	1,09,174	11,738	1,20,912

		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		800-OTHER	6,909	6,391	13,300
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL(MH)	54,28,397	20,11,714	74,40,111
		*****	-----	-----	-----
		TOTAL(DDO)	54,28,397	20,11,714	74,40,111
DISTRICT SAINIK WELFARE	2235	102-PENSIONS	27,632	4,12,95,000	4,13,22,632
OFFICER,DISTRICT SAINIK WELFARE		UNDER SOCIAL			
OFFICER		SECURITY			
		SCHEMES			
		107-SWATANTRATA	65,800	0	65,800
		SAINIK SAMMAN			
		PENSION SCHEME			
		200-OTHER	1,42,65,155	24,38,369	1,67,03,524
		PROGRAMMES			
		789-SPECIAL	1,69,040	63,565	2,32,605
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		800-OTHER	5,338	1,750	7,088

EXPENDITURE

*****				-----			
TOTAL (MH)				1, 45, 32, 965	4, 37, 98, 684	5, 83, 31, 649	
*****				-----			
TOTAL (DDO)				1, 45, 32, 965	4, 37, 98, 684	5, 83, 31, 649	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SAINIK	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE	2235	200-OTHER	30, 67, 146	9, 39, 273	40, 06, 419
WELFARE	PUNJAB	OFFICER, DISTRICT SAINIK WELFARE		PROGRAMMES			
		OFFICER, FARIDKOT					
				789-SPECIAL	1, 35, 275	0	1, 35, 275
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				800-OTHER	850	3, 850	4, 700
				EXPENDITURE			
*****				-----			
TOTAL (MH)				32, 03, 271	9, 43, 123	41, 46, 394	

*****		-----		
TOTAL(DDO)		32,03,271	9,43,123	41,46,394

DISTRICT SAINIK WELFARE	2235	102-PENSIONS	10,10,32,500	0	10,10,32,500
OFFICER,DISTRICT SAINIK WELFARE		UNDER SOCIAL			
OFFICER, JALANDHAR		SECURITY			
		SCHEMES			
		200-OTHER	1,46,32,368	29,83,048	1,76,15,416
		PROGRAMMES			
		789-SPECIAL	1,93,627	19,990	2,13,617
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		800-OTHER	1,71,663	35,434	2,07,097
		EXPENDITURE			

*****		-----		
TOTAL(MH)		11,60,30,158	30,38,472	11,90,68,630

*****		-----		
TOTAL(DDO)		11,60,30,158	30,38,472	11,90,68,630

DISTRICT SAINIK WELFARE	2235	200-OTHER	1,30,17,059	52,35,932	1,82,52,991
OFFICER,DISTRICT SAINIK WELFARE		PROGRAMMES			
OFFICER, LUDHIANA					

800-OTHER	10,050	1,300	11,350
EXPENDITURE			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		1,30,27,109	52,37,232	1,82,64,341

SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, *****				-----	-----	-----
	PUNJAB						
		TOTAL(DDO)			1,30,27,109	52,37,232	1,82,64,341

DISTRICT SAINIK WELFARE OFFICER, DISTRICT SAINIK WELFARE OFFICER, MANSA	2235	200-OTHER PROGRAMMES	46,36,545	29,46,932	75,83,477
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800-OTHER	3,350	0	3,350
EXPENDITURE			

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TOTAL(MH)	1,76,67,004	81,84,164	2,58,51,168
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TOTAL (DDO)			1,76,67,004	81,84,164	2,58,51,168
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DISTRICT SAINIK WELFARE	2235	200-OTHER	1,05,37,960	20,41,713	1,25,79,673
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OFFICER, DISTRICT SAINIK WELFARE		PROGRAMMES			
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OFFICER, SANGRUR					
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		789-SPECIAL	32,777	7,950	40,727
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		COMPONENT PLAN			
--	--	----------------	--	--	--

		FOR SCHEDULED			
--	--	---------------	--	--	--

		CASTES			
--	--	--------	--	--	--

		800-OTHER	4,500	4,490	8,990
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		EXPENDITURE			
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TOTAL (MH)			1,05,75,237	20,54,153	1,26,29,390
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TOTAL (DDO)			1,05,75,237	20,54,153	1,26,29,390
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DISTRICT SAINIK WELFARE	2235	200-OTHER	42,27,372	10,26,117	52,53,489
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OFFICER, FATEHGARH SAHIB		PROGRAMMES			
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		789-SPECIAL	66,886	14,814	81,700
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		COMPONENT PLAN			
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		FOR SCHEDULED			
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		CASTES			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
<hr/>							
SAINIK	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE	2235	800-OTHER	2,000	0	2,000
WELFARE	PUNJAB	OFFICER, FATEHGARH SAHIB		EXPENDITURE			
*****					<hr/>	<hr/>	<hr/>
TOTAL(MH)					42,96,258	10,40,931	53,37,189
*****					<hr/>	<hr/>	<hr/>
TOTAL(DD0)					42,96,258	10,40,931	53,37,189
DISTRICT SAINIK WELFARE			2235	102-PENSIONS	86,128	0	86,128
OFFICER, FEROZEPUR				UNDER SOCIAL			
				SECURITY			
				SCHEMES			
				200-OTHER	42,92,105	5,71,357	48,63,462
				PROGRAMMES			
				789-SPECIAL	7,770	17,000	24,770
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				800-OTHER	4,130	0	4,130
				EXPENDITURE			

SAINIK	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE	2235	200-OTHER	1,26,37,141	66,27,535	1,92,64,676
WELFARE	PUNJAB		PROGRAMMES			
			789-SPECIAL	2,97,416	44,500	3,41,916
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
			800-OTHER	1,200	0	1,200
			EXPENDITURE			
		*****		-----	-----	-----
		TOTAL (MH)		1,29,35,757	66,72,035	1,96,07,792
		*****		-----	-----	-----
		TOTAL (DDO)		1,29,35,757	66,72,035	1,96,07,792
	DISTRICT SAINIK WELFARE	2235	200-OTHER	50,29,766	3,15,395	53,45,161
	OFFICER, KAPURTHALA		PROGRAMMES			
			789-SPECIAL	16,500	0	16,500
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
			800-OTHER	5,000	0	5,000
			EXPENDITURE			
		*****		-----	-----	-----

					TOTAL (MH)	50,51,266	3,15,395	53,66,661	
*****					-----	-----	-----		
TOTAL (DDO)						50,51,266	3,15,395	53,66,661	
DISTRICT SAINIK WELFARE					2235	200-OTHER	36,58,545	20,15,476	56,74,021
OFFICER, MOGA						PROGRAMMES			
						800-OTHER	3,430	0	3,430
						EXPENDITURE			
*****					-----	-----	-----		
TOTAL (MH)						36,61,975	20,15,476	56,77,451	
*****					-----	-----	-----		
TOTAL (DDO)						36,61,975	20,15,476	56,77,451	
GOVERNMENT OF PUNJAB					Page : 1				
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022									
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE		
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE		
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SAINIK	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE		2235	200-OTHER	28,80,647	2,48,115	31,28,762		
WELFARE	PUNJAB	OFFICER, MUKATSAR		PROGRAMMES					
						789-SPECIAL	86,578	21,600	1,08,178

COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
800-OTHER			2,000	0	2,000
EXPENDITURE					
*****			-----	-----	-----
TOTAL(MH)			29,69,225	2,69,715	32,38,940
*****			-----	-----	-----
TOTAL(DDO)			29,69,225	2,69,715	32,38,940
DISTRICT SAINIK WELFARE					
2235	200-OTHER		36,03,479	2,44,097	38,47,576
OFFICER, NAWANSHAHAR					
PROGRAMMES					
800-OTHER			1,500	0	1,500
EXPENDITURE					
*****			-----	-----	-----
TOTAL(MH)			36,04,979	2,44,097	38,49,076
*****			-----	-----	-----
TOTAL(DDO)			36,04,979	2,44,097	38,49,076
DISTRICT SAINIK WELFARE					
2235	200-OTHER		80,95,889	5,47,291	86,43,180
OFFICER, PATIALA					
PROGRAMMES					
789-SPECIAL			99,263	54,258	1,53,521

COMPONENT PLAN			
FOR SCHEDULED			
CASTES			
800-OTHER	4,120	0	4,120
EXPENDITURE			
*****	-----	-----	-----
TOTAL(MH)	81,99,272	6,01,549	88,00,821

TOTAL(DDO)	81,99,272	6,01,549	88,00,821
GOVERNMENT OF PUNJAB			Page 2242
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SAINIK	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE	2235	200-OTHER	71,06,175	50,54,590	1,21,60,765
WELFARE	PUNJAB	OFFICER,TARN TARAN		PROGRAMMES			
				789-SPECIAL	37,784	12,900	50,684
COMPONENT PLAN							
FOR SCHEDULED							
CASTES							
800-OTHER					4,400	0	4,400
EXPENDITURE							

*****				-----	-----	-----
TOTAL(MH)				71,48,359	50,67,490	1,22,15,849

*****				-----	-----	-----
TOTAL(DDO)				71,48,359	50,67,490	1,22,15,849

*****				-----	-----	-----
TOTAL(CCO)				26,48,44,903	9,86,68,825	36,35,13,728

*****				-----	-----	-----
TOTAL(DEPT)				16,99,22,73,191	4,22,38,97,461	21,21,61,70,652

SCIENCE AND SECRETARY TO GOVERNMENT, ASSISTANT CONTROLLER (F &	3435	102-ENVIRONMENT	64,70,967	13,49,928	78,20,895
TECHNOLOGY DEPARTMENT OF SCIENCE, A),DIRECTOR, ENVIRONMENT &		AL PLANNING AND			
PUNJAB CLIMATE CHANGE, PUNJAB		COORDINATION			
		103-PREVENTION	23,33,332	5,00,000	28,33,332
		OF AIR AND			
		WATER POLLUTION			

*****				-----	-----	-----
TOTAL(MH)				88,04,299	18,49,928	1,06,54,227

*****				-----	-----	-----
TOTAL(DDO)				88,04,299	18,49,928	1,06,54,227

JT. DEV. COM.,IRD & EX. OFF.	3435	800-OTHER	14,92,019	29,34,899	44,26,918
J.S. TO PUNJAB GOVERNMENT,		EXPENDITURE			
DEPARTMENT OF RURAL DEVELOPMENT,					
CHANDIGARH					

*****	-----	-----	-----
TOTAL(MH)	14,92,019	29,34,899	44,26,918

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----	
SCIENCE AND SECRETARY TO GOVERNMENT,	TOTAL(DDO)	14,92,019	29,34,899	44,26,918
TECHNOLOGY	DEPARTMENT OF SCIENCE,			
	PUNJAB			

SUPERINTENDENT,SCIENCE	3425	200-ASSISTANCE	4,29,20,001	2,20,94,411	6,50,14,412
TECHNOLOGY, ENVIRONMENT AND NON		TO OTHER			
CONVENTIONAL ENERGY		SCIENTIFIC			
		BODIES			
		789-SPECIAL	9,37,500	0	9,37,500
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****				-----	-----	-----
TOTAL (MH)				4, 53, 49, 520	2, 50, 29, 310	7, 03, 78, 830

5425	600-OTHER	80, 00, 000	0	80, 00, 000
SERVICES				

*****				-----	-----	-----
TOTAL (MH)				80, 00, 000	0	80, 00, 000

*****				-----	-----	-----
TOTAL (DDO)				5, 33, 49, 520	2, 50, 29, 310	7, 83, 78, 830

*****				-----	-----	-----
TOTAL (CCO)				6, 21, 53, 819	2, 68, 79, 238	8, 90, 33, 057

*****				-----	-----	-----
TOTAL (DEPT)				6, 21, 53, 819	2, 68, 79, 238	8, 90, 33, 057

SOCIAL	DIRECTOR, SOCIAL WELFARE, ASSISTANT CONTROLLER (F & A),FOR 2235	200-OTHER	32, 70, 747	37, 555	33, 08, 302
WELFARE	PUNJAB	MEDICAL SUPERINTENDENT, PATIALA	PROGRAMMES		

*****				-----	-----	-----
TOTAL (MH)				32, 70, 747	37, 555	33, 08, 302

*****				-----	-----	-----
TOTAL (DDO)				32, 70, 747	37, 555	33, 08, 302

OFFICER, MUKTSAR	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	1,37,782	1,38,864	2,76,646
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,47,782	1,38,864	2,86,646

*****	-----	-----	-----
TOTAL(DDO)	1,47,782	1,38,864	2,86,646

CHIEF DEVELOPMENT & PROJECT	2071	101-SUPERANNUAT	1,96,695	1,02,608	2,99,303
OFFICER, NAWANSHAHAR		ION AND			
		RETIREMENT			
		ALLOWANCES			

*****	-----	-----	-----
TOTAL(MH)	1,96,695	1,02,608	2,99,303

	2235	102-CHILD	1,70,95,020	26,97,073	1,97,92,093
		WELFARE			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHIEF DEVELOPMENT & PROJECT	2235	200-OTHER		69,001	1,00,000	1,69,001
WELFARE	PUNJAB	OFFICER, NAWANSHAHAR		PROGRAMMES			
*****					-----	-----	-----
TOTAL (MH)					1,71,64,021	27,97,073	1,99,61,094
*****					-----	-----	-----
TOTAL (DDO)					1,73,60,716	28,99,681	2,02,60,397
CHILD DEVELOPMENT	PROJECT	2235	102-CHILD		2,73,14,602	74,96,499	3,48,11,101
	OFFICER, AJNALA		WELFARE				
*****					-----	-----	-----
TOTAL (MH)					2,73,14,602	74,96,499	3,48,11,101
*****					-----	-----	-----
TOTAL (DDO)					2,73,14,602	74,96,499	3,48,11,101
CHILD DEVELOPMENT	PROJECT	2235	102-CHILD		87,30,135	21,53,076	1,08,83,211
	OFFICER, AMRITSAR		WELFARE				
*****					-----	-----	-----
TOTAL (MH)					87,30,135	21,53,076	1,08,83,211

*****				-----	-----	-----
TOTAL (DDO)				87,30,135	21,53,076	1,08,83,211

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	17,73,300	9,83,117	27,56,417
OFFICER, GANDI WIND		WELFARE			
		200-OTHER	52,366	0	52,366
		PROGRAMMES			

*****				-----	-----	-----
TOTAL (MH)				18,25,666	9,83,117	28,08,783

*****				-----	-----	-----
TOTAL (DDO)				18,25,666	9,83,117	28,08,783

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,48,02,472	24,29,207	1,72,31,679
OFFICER, GIDDERBAHA		WELFARE			
		200-OTHER	2,96,949	0	2,96,949

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				PROGRAMMES			
				*****	-----	-----	-----
				TOTAL (MH)	1,50,99,421	24,29,207	1,75,28,628

*****				-----		
TOTAL (DD0)				1, 50, 99, 421	24, 29, 207	1, 75, 28, 628
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT & PROJECT	2235	102-CHILD	4, 72, 10, 172	66, 55, 926	5, 38, 66, 098
WELFARE	PUNJAB	OFFICER,CHILD DEVELOPMENT &	WELFARE			
		PROJECT OFFICER, RURKA KALAN				
			200-OTHER	40, 000	0	40, 000
			PROGRAMMES			
*****				-----		
TOTAL (MH)				4, 72, 50, 172	66, 55, 926	5, 39, 06, 098
*****				-----		
TOTAL (DD0)				4, 72, 50, 172	66, 55, 926	5, 39, 06, 098
	CHILD DEVELOPMENT AND PROJECT	2235	200-OTHER	0	17, 730	17, 730
	OFFICER,MORINDA		PROGRAMMES			
*****				-----		
TOTAL (MH)				0	17, 730	17, 730
*****				-----		
TOTAL (DD0)				0	17, 730	17, 730

CHILD DEVELOPMENT OFFICER, MAJRI	2235	102-CHILD	1,25,61,137	20,56,012	1,46,17,149
AND KHARAR		WELFARE			
		200-OTHER	38,84,863	1,44,875	40,29,738
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	1,64,46,000	22,00,887	1,86,46,887
		*****	-----	-----	-----
		TOTAL (DDO)	1,64,46,000	22,00,887	1,86,46,887
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,93,72,340	25,52,739	2,19,25,079
OFFICER, BHUNGA		WELFARE			
GOVERNMENT OF PUNJAB					Page 2247
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	200-OTHER	1,23,242	0	1,23,242
WELFARE	PUNJAB	OFFICER, BHUNGA		PROGRAMMES			
				*****	-----	-----	-----
				TOTAL (MH)	1,94,95,582	25,52,739	2,20,48,321
				*****	-----	-----	-----
				TOTAL (DDO)	1,94,95,582	25,52,739	2,20,48,321

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,17,30,069	22,01,580	1,39,31,649
OFFICER, DASUYA		WELFARE			
		200-OTHER	2,33,411	0	2,33,411
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	1,19,63,480	22,01,580	1,41,65,060
		*****	-----	-----	-----
		TOTAL (DDO)	1,19,63,480	22,01,580	1,41,65,060
		*****	-----	-----	-----
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,25,54,516	0	1,25,54,516
OFFICER, GARHSHANKAR		WELFARE			
		*****	-----	-----	-----
		TOTAL (MH)	1,25,54,516	0	1,25,54,516
		*****	-----	-----	-----
		TOTAL (DDO)	1,25,54,516	0	1,25,54,516
		*****	-----	-----	-----
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,33,44,936	23,81,648	1,57,26,584
OFFICER, MAHILPUR		WELFARE			
		*****	-----	-----	-----
		TOTAL (MH)	1,33,44,936	23,81,648	1,57,26,584

*****			-----	-----	-----
TOTAL (MH)			1,59,95,142	15,09,276	1,75,04,418

*****			-----	-----	-----
TOTAL (DDO)			1,59,95,142	15,09,276	1,75,04,418

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,81,98,649	22,98,868	2,04,97,517
OFFICER, TANDA		WELFARE			
		200-OTHER	84,530	49,180	1,33,710
		PROGRAMMES			

*****			-----	-----	-----
TOTAL (MH)			1,82,83,179	23,48,048	2,06,31,227

*****			-----	-----	-----
TOTAL (DDO)			1,82,83,179	23,48,048	2,06,31,227

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,29,05,828	35,44,874	2,64,50,702
OFFICER-2, HOSHIARPUR		WELFARE			
		200-OTHER	10,525	0	10,525
		PROGRAMMES			

*****			-----	-----	-----
TOTAL (MH)			2,29,16,353	35,44,874	2,64,61,227

TOTAL (DDO)	2, 29, 16, 353	35, 44, 874	2, 64, 61, 227
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1, 75, 79, 036	25, 04, 774	2, 00, 83, 810
WELFARE	PUNJAB	OFFICER, GURUHAR SAHAI		WELFARE			

102-PENSIONS	935	0	935
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UNDER SOCIAL

SECURITY

SCHEMES

107-SWATANTRATA	1, 03, 200	0	1, 03, 200
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SAINIK SAMMAN

PENSION SCHEME

200-OTHER	71, 008	0	71, 008
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PROGRAMMES

TOTAL (MH)	1, 77, 54, 179	25, 04, 774	2, 02, 58, 953
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TOTAL (DDO)	1, 77, 54, 179	25, 04, 774	2, 02, 58, 953
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	89,76,411	11,79,500	1,01,55,911
OFFICER, MAMDOT		WELFARE			

200-OTHER	2,00,000	0	2,00,000
PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	91,76,411	11,79,500	1,03,55,911

*****	-----	-----	-----
TOTAL(DDO)	91,76,411	11,79,500	1,03,55,911

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	77,24,303	16,01,238	93,25,541
OFFICER,, CHAMKAUR SAHIB		WELFARE			

200-OTHER	1,761	0	1,761
PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	77,26,064	16,01,238	93,27,302

*****	-----	-----	-----
TOTAL(DDO)	77,26,064	16,01,238	93,27,302

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,84,51,009	28,26,274	2,12,77,283
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		OFFICER, , BATALA		WELFARE			
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	200-OTHER	38,467	0	38,467
WELFARE	PUNJAB	OFFICER, , BATALA		PROGRAMMES			

TOTAL(MH)					1,84,89,476	28,26,274	2,13,15,750

TOTAL(DDO)					1,84,89,476	28,26,274	2,13,15,750
		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	17,11,434	6,94,864	24,06,298
		OFFICER, , BHAMIAL		WELFARE			

TOTAL(MH)					17,11,434	6,94,864	24,06,298

TOTAL(DDO)					17,11,434	6,94,864	24,06,298
		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,28,68,513	10,90,634	1,39,59,147
		OFFICER, , DHARIWAL		WELFARE			

			TOTAL(MH)	1,28,68,513	10,90,634	1,39,59,147
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			TOTAL(DDO)	1,28,68,513	10,90,634	1,39,59,147
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	79,37,304	18,62,366	97,99,670
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OFFICER,,DHARKALAN		WELFARE			
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		102-PENSIONS	1,06,894	0	1,06,894
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UNDER SOCIAL

SECURITY

SCHEMES

			TOTAL(MH)	80,44,198	18,62,366	99,06,564
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			TOTAL(DDO)	80,44,198	18,62,366	99,06,564
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,31,14,603	29,06,480	1,60,21,083
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GOVERNMENT OF PUNJAB						Page 2251
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OFFICER,,DINA NAGAR		WELFARE					
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SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	200-OTHER	4,000	0	4,000
WELFARE	PUNJAB	OFFICER,,DINA NAGAR	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,31,18,603	29,06,480	1,60,25,083

*****	-----	-----	-----
TOTAL(DDO)	1,31,18,603	29,06,480	1,60,25,083

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,51,76,931	20,98,430	1,72,75,361
OFFICER,,FATEHGARH CHURIAN		WELFARE			

*****	-----	-----	-----
TOTAL(MH)	1,51,76,931	20,98,430	1,72,75,361

*****	-----	-----	-----
TOTAL(DDO)	1,51,76,931	20,98,430	1,72,75,361

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	3,02,09,964	48,25,936	3,50,35,900
OFFICER,,GURDASPUR		WELFARE			

200-OTHER	12,130	0	12,130
PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	3,02,22,094	48,25,936	3,50,48,030

*****				-----	-----	-----
TOTAL (DDO)				3,02,22,094	48,25,936	3,50,48,030

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,21,59,329	20,94,020	1,42,53,349
OFFICER, ,KADIYAN		WELFARE			

*****				-----	-----	-----
TOTAL (MH)				1,21,59,329	20,94,020	1,42,53,349

*****				-----	-----	-----
TOTAL (DDO)				1,21,59,329	20,94,020	1,42,53,349

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,23,35,602	12,96,600	1,36,32,202
OFFICER, ,KAHNIWAL		WELFARE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	200-OTHER	2,00,000	0	2,00,000
WELFARE	PUNJAB	OFFICER, ,KAHNIWAL		PROGRAMMES			

				TOTAL (MH)	1,25,35,602	12,96,600	1,38,32,202

*****			-----		
TOTAL (DDO)			1,25,35,602	12,96,600	1,38,32,202
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,01,68,064	8,68,312	1,10,36,376
OFFICER, , KALANAUR		WELFARE			
		200-OTHER	4,70,143	0	4,70,143
		PROGRAMMES			
*****			-----		
TOTAL (MH)			1,06,38,207	8,68,312	1,15,06,519
*****			-----		
TOTAL (DDO)			1,06,38,207	8,68,312	1,15,06,519
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	88,42,781	20,52,734	1,08,95,515
OFFICER, , NAROL JAIMAL SINGH		WELFARE			
		200-OTHER	32,408	0	32,408
		PROGRAMMES			
*****			-----		
TOTAL (MH)			88,75,189	20,52,734	1,09,27,923
*****			-----		
TOTAL (DDO)			88,75,189	20,52,734	1,09,27,923
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,26,83,112	20,81,939	1,47,65,051

OFFICER,,ROPAR		WELFARE			
		200-OTHER	89,006	0	89,006
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	1,22,18,502	37,76,432	1,59,94,934
		*****	-----	-----	-----
		TOTAL(DDO)	1,22,18,502	37,76,432	1,59,94,934
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,30,88,693	18,90,598	1,49,79,291
OFFICER,,SIRIHARGOBIND PUR		WELFARE			
		200-OTHER	2,36,618	0	2,36,618
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	1,33,25,311	18,90,598	1,52,15,909
		*****	-----	-----	-----
		TOTAL(DDO)	1,33,25,311	18,90,598	1,52,15,909
CHILD DEVELOPMENT PROJECT	2071	101-SUPERANNUAT	1,97,280	39,456	2,36,736
OFFICER,ABOHAR		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	1,96,224	0	1,96,224

ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL (MH)	3,93,504	39,456	4,32,960

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	102-CHILD	2,04,62,860	46,47,192	2,51,10,052
WELFARE	PUNJAB	OFFICER, ABOHAR		WELFARE			
				200-OTHER	6,04,192	0	6,04,192
				PROGRAMMES			
				*****	-----	-----	-----
				TOTAL (MH)	2,14,60,556	46,86,648	2,61,47,204
				*****	-----	-----	-----
				TOTAL (DDO)	2,14,60,556	46,86,648	2,61,47,204
				CHILD DEVELOPMENT PROJECT	1,56,24,235	16,09,026	1,72,33,261
				OFFICER, AMLOH			
				WELFARE			
				200-OTHER	2,41,075	0	2,41,075

PROGRAMMES

*****			-----	-----	-----
TOTAL (MH)			1, 58, 65, 310	16, 09, 026	1, 74, 74, 336
*****			-----	-----	-----
TOTAL (DDO)			1, 58, 65, 310	16, 09, 026	1, 74, 74, 336
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1, 91, 01, 007	28, 04, 942	2, 19, 05, 949
OFFICER, ANANDPUR SAHIB (ROPAR)		WELFARE			
*****			-----	-----	-----
TOTAL (MH)			1, 91, 01, 007	28, 04, 942	2, 19, 05, 949
*****			-----	-----	-----
TOTAL (DDO)			1, 91, 01, 007	28, 04, 942	2, 19, 05, 949
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	91, 74, 443	0	91, 74, 443
OFFICER, AUR		WELFARE			
		200-OTHER	1, 99, 153	3, 92, 681	5, 91, 834
PROGRAMMES					
*****			-----	-----	-----
TOTAL (MH)			93, 73, 596	3, 92, 681	97, 66, 277
*****			-----	-----	-----
TOTAL (DDO)			93, 73, 596	3, 92, 681	97, 66, 277

*****			-----		
TOTAL (DDO)			1,46,29,830	22,81,404	1,69,11,234

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,78,18,029	39,18,623	3,17,36,652
OFFICER, BASSI PATHANA		WELFARE			
		200-OTHER	28,102	0	28,102
		PROGRAMMES			

*****			-----		
TOTAL (MH)			2,78,46,131	39,18,623	3,17,64,754

*****			-----		
TOTAL (DDO)			2,78,46,131	39,18,623	3,17,64,754

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,16,52,665	17,24,757	1,33,77,422
OFFICER, BHIKHI		WELFARE			
		200-OTHER	79,986	56,577	1,36,563
		PROGRAMMES			

*****			-----		
TOTAL (MH)			1,17,32,651	17,81,334	1,35,13,985

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)				1,17,32,651	17,81,334	1,35,13,985
WELFARE	PUNJAB						
	CHILD DEVELOPMENT PROJECT		2235	102-CHILD	1,21,93,446	21,48,607	1,43,42,053
	OFFICER, BHUNERHERI			WELFARE			
*****					-----	-----	-----
			TOTAL (MH)		2,39,26,097	39,29,941	2,78,56,038
*****					-----	-----	-----
	TOTAL (DDO)				2,39,26,097	39,29,941	2,78,56,038
	CHILD DEVELOPMENT PROJECT		2235	102-CHILD	7,18,059	0	7,18,059
	OFFICER, CDPO, KOTBHAJ			WELFARE			
				200-OTHER	15,68,340	810	15,69,150
				PROGRAMMES			
*****					-----	-----	-----
			TOTAL (MH)		22,86,399	810	22,87,209
*****					-----	-----	-----
	TOTAL (DDO)				22,86,399	810	22,87,209

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,56,64,279	28,67,999	1,85,32,278
OFFICER, CDPO, MALOUT		WELFARE			
		200-OTHER	23,31,357	79,240	24,10,597
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	1,79,95,636	29,47,239	2,09,42,875

*****			-----	-----	-----
TOTAL(DDO)			1,79,95,636	29,47,239	2,09,42,875

CHILD DEVELOPMENT PROJECT	2235	200-OTHER	1,54,184	0	1,54,184
OFFICER,CHILD DEVELOPMENT		PROGRAMMES			
PROJECT OFFICER					
		*****	-----	-----	-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		1,54,184	0	1,54,184

SOCIAL	DIRECTOR, SOCIAL WELFARE,	*****	-----	-----	-----
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TOTAL (DDO)			1, 54, 184	0	1, 54, 184
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1, 52, 88, 096	51, 23, 575	2, 04, 11, 671
OFFICER, CHILD DEVELOPMENT		WELFARE			
PROJECT OFFICER,					

*****	-----				
TOTAL (MH)			1, 54, 42, 280	51, 23, 575	2, 05, 65, 855

*****	-----				
TOTAL (DDO)			1, 54, 42, 280	51, 23, 575	2, 05, 65, 855

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2, 78, 90, 785	46, 58, 355	3, 25, 49, 140
OFFICER, CHILD DEVELOPMENT &		WELFARE			
PROJECT OFFICER					

102-PENSIONS	825	54, 17, 598	54, 18, 423
UNDER SOCIAL			
SECURITY			
SCHEMES			

200-OTHER	3, 21, 356	42, 000	3, 63, 356
PROGRAMMES			

789-SPECIAL	0	33, 25, 500	33, 25, 500
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****				-----	-----	-----
TOTAL (MH)				2,82,12,966	1,34,43,453	4,16,56,419

*****				-----	-----	-----
TOTAL (DDO)				2,82,12,966	1,34,43,453	4,16,56,419

CHILD DEVELOPMENT PROJECT	2235	200-OTHER	7,942	10,738	18,680
OFFICER,CHILD DEVELOPMENT &		PROGRAMMES			
PROJECT OFFICER, SARDULGARH					

*****				-----	-----	-----
TOTAL (MH)				7,942	10,738	18,680

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****				-----	-----	-----
SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL (DDO)			7,942	10,738	18,680
WELFARE	PUNJAB					

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	8,20,400	0	8,20,400
OFFICER,CHILD DEVELOPMENT AND		WELFARE			

PROJECT OFFICER					
		200-OTHER	15,784	0	15,784
		PROGRAMMES			
*****			-----	-----	-----
		TOTAL(MH)	8,44,126	10,738	8,54,864
*****			-----	-----	-----
		TOTAL(DDO)	8,44,126	10,738	8,54,864
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	6,26,976	0	6,26,976
OFFICER,CHILD DEVELOPMENT AND		WELFARE			
PROJECT OFFICER, JALANDHAR (					
URBAN)					
*****			-----	-----	-----
		TOTAL(MH)	6,26,976	0	6,26,976
*****			-----	-----	-----
		TOTAL(DDO)	6,26,976	0	6,26,976
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,63,01,375	25,46,593	1,88,47,968
OFFICER,CHILD DEVELOPMENT AND		WELFARE			
PROJECT OFFICER, NAKODAR					
		200-OTHER	10,650	0	10,650
		PROGRAMMES			

*****				-----				
TOTAL(MH)				1,63,12,025	25,46,593	1,88,58,618		
*****				-----				
TOTAL(DDO)				1,63,12,025	25,46,593	1,88,58,618		
CHILD DEVELOPMENT PROJECT				2235	102-CHILD	13,29,39,905	1,85,71,644	15,15,11,549
GOVERNMENT OF PUNJAB				Page 2259				
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022								

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		OFFICER,CHILD DEVELOPMENT		WELFARE			
		PROJECT OFFICER					
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	104-DEPOSIT	10,000	0	10,000
WELFARE	PUNJAB	OFFICER,CHILD DEVELOPMENT		LINKED			
		PROJECT OFFICER		INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	56,18,445	6,33,803	62,52,248
				PROGRAMMES			
*****				-----			
			TOTAL(MH)		13,85,68,350	1,92,05,447	15,77,73,797

*****		-----			
TOTAL (DD0)			13, 85, 68, 350	1, 92, 05, 447	15, 77, 73, 797
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	23, 04, 49, 630	3, 31, 80, 948	26, 36, 30, 578
OFFICER, CHILD DEVELOPMENT		WELFARE			
PROJECT OFFICER,					
		102-PENSIONS	7, 22, 86, 536	33, 25, 500	7, 56, 12, 036
		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		103-WOMEN 'S	24, 810	0	24, 810
		WELFARE			
		104-DEPOSIT	10, 000	0	10, 000
		LINKED			
		INSURANCE			
		SCHEME - GOVERNME			
		NT PROVIDENT			
		FUND			
		107-SWATANTRATA	86, 800	0	86, 800
		SAINIK SAMMAN			
		PENSION SCHEME			
		200-OTHER	19, 11, 351	2, 27, 374	21, 38, 725
		PROGRAMMES			
		789-SPECIAL	1, 47, 81, 000	54, 15, 000	2, 01, 96, 000
		COMPONENT PLAN			

CASTES

Page 2260

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	TOTAL (MH)	31,95,50,127	4,21,48,822	36,16,98,949
WELFARE	PUNJAB	OFFICER, CHILD DEVELOPMENT PROJECT OFFICER,			

TOTAL (DDO)	31,95,50,127	4,21,48,822	36,16,98,949

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	62,62,922	0	62,62,922
OFFICER,CHILD DEVELOPMENT		WELFARE			
PROJECT OFFICER, BUDHLADA					

107-SWATANTRATA	2,79,900	0	2,79,900
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SAINIK SAMMAN

PENSION SCHEME

200-OTHER	1,60,818	0	1,60,818
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PROGRAMMES

*****			-----		
TOTAL(MH)			32,62,53,767	4,21,48,822	36,84,02,589
*****			-----		
TOTAL(DD0)			32,62,53,767	4,21,48,822	36,84,02,589
CHILD DEVELOPMENT PROJECT	2235	107-SWATANTRATA	15,000	0	15,000
OFFICER,CHILD DEVELOPMENT		SAINIK SAMMAN			
PROJECT OFFICER, FARIDKOT		PENSION SCHEME			
		200-OTHER	5,98,074	0	5,98,074
		PROGRAMMES			
		789-SPECIAL	5,97,91,500	0	5,97,91,500
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			6,04,04,574	0	6,04,04,574
*****			-----		
TOTAL(DD0)			6,04,04,574	0	6,04,04,574
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,35,18,054	17,39,710	1,52,57,764
OFFICER,CHILD DEVELOPMENT		WELFARE			
GOVERNMENT OF PUNJAB			Page 2261		
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		PROJECT OFFICER, JAGRAON					
SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	200-OTHER	18,724	0	18,724
WELFARE	PUNJAB	OFFICER,CHILD DEVELOPMENT		PROGRAMMES			
		PROJECT OFFICER, JAGRAON					

			TOTAL(MH)		1,35,36,778	17,39,710	1,52,76,488

			TOTAL(DDO)		1,35,36,778	17,39,710	1,52,76,488
		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	85,43,648	10,62,526	96,06,174
		OFFICER,CHILD DEVELOPMENT		WELFARE			
		PROJECT OFFICER, JHUNIR					
				200-OTHER	11,662	0	11,662
				PROGRAMMES			

			TOTAL(MH)		85,55,310	10,62,526	96,17,836

			TOTAL(DDO)		85,55,310	10,62,526	96,17,836

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,07,06,104	26,56,980	1,33,63,084
OFFICER,CHILD DEVELOPMENT		WELFARE			
PROJECT OFFICER, KOTKAPURA					

102-PENSIONS	22,77,000	0	22,77,000
UNDER SOCIAL			
SECURITY			
SCHEMES			
200-OTHER	2,23,587	0	2,23,587
PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,32,06,691	26,56,980	1,58,63,671

*****	-----	-----	-----
TOTAL(DDO)	1,32,06,691	26,56,980	1,58,63,671

CHILD DEVELOPMENT PROJECT	2235	107-SWATANTRATA	18,800	0	18,800
OFFICER,CHILD DEVELOPMENT		SAINIK SAMMAN			
PROJECT OFFICER, LAMBI		PENSION SCHEME			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	200-OTHER	8,452	0	8,452

WELFARE

PUNJAB

OFFICER,CHILD DEVELOPMENT

PROGRAMMES

PROJECT OFFICER, LAMBI

TOTAL(MH)

27,252

0

27,252

TOTAL(DDO)

27,252

0

27,252

CHILD DEVELOPMENT PROJECT

2235

102-CHILD

1,65,58,822

21,18,650

1,86,77,472

OFFICER,CHILD DEVELOPMENT

WELFARE

PROJECT OFFICER, MANSA

200-OTHER

0

94,598

94,598

PROGRAMMES

TOTAL(MH)

1,65,58,822

22,13,248

1,87,72,070

TOTAL(DDO)

1,65,58,822

22,13,248

1,87,72,070

CHILD DEVELOPMENT PROJECT

2235

102-CHILD

1,19,86,208

28,95,022

1,48,81,230

OFFICER, CHOGAWAN

WELFARE

TOTAL(MH)

1,19,86,208

28,95,022

1,48,81,230

*****				-----	-----	-----
TOTAL (DDO)				1, 19, 86, 208	28, 95, 022	1, 48, 81, 230

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	4, 78, 94, 403	51, 74, 338	5, 30, 68, 741
OFFICER, CHOLA SAHIB		WELFARE			
		200-OTHER	2, 28, 859	1, 37, 708	3, 66, 567
		PROGRAMMES			

*****				-----	-----	-----
TOTAL (MH)				4, 81, 23, 262	53, 12, 046	5, 34, 35, 308

*****				-----	-----	-----
TOTAL (DDO)				4, 81, 23, 262	53, 12, 046	5, 34, 35, 308

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1, 03, 04, 170	7, 80, 592	1, 10, 84, 762
WELFARE	PUNJAB	OFFICER, DEHLON		WELFARE			
				*****	-----	-----	-----
				TOTAL (MH)	5, 84, 27, 432	60, 92, 638	6, 45, 20, 070

*****			-----		
TOTAL (DDO)			5,84,27,432	60,92,638	6,45,20,070

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,55,25,892	49,34,446	3,04,60,338
OFFICER, DERA BASSI		WELFARE			
		104-DEPOSIT	10,000	0	10,000
		LINKED			
		INSURANCE			
		SCHEME - GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	12,83,601	9,41,919	22,25,520
		PROGRAMMES			

*****			-----		
TOTAL (MH)			2,68,19,493	58,76,365	3,26,95,858

*****			-----		
TOTAL (DDO)			2,68,19,493	58,76,365	3,26,95,858

CHILD DEVELOPMENT PROJECT	2235	102-PENSIONS	39,800	0	39,800
OFFICER, DHARAMKOT		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		200-OTHER	61,292	0	61,292
		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	3,92,86,101	34,68,484	4,27,54,585

*****	-----	-----	-----
TOTAL (DDO)	3,92,86,101	34,68,484	4,27,54,585

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,97,98,885	29,74,531	2,27,73,416
OFFICER, FEROTZEPUR		WELFARE			

102-PENSIONS	89,40,000	0	89,40,000
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UNDER SOCIAL

SECURITY

SCHEMES

200-OTHER	1,28,631	0	1,28,631
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PROGRAMMES

789-SPECIAL	89,67,000	0	89,67,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL (MH)	3,78,34,516	29,74,531	4,08,09,047

*****	-----	-----	-----
TOTAL (DDO)	3,78,34,516	29,74,531	4,08,09,047

CHILD DEVELOPMENT PROJECT2235102-CHILD1,28,77,61121,76,1521,50,53,763

OFFICER, GHANAURWELFARE

200-OTHER16,891016,891

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****-----

TOTAL (MH)	1,28,94,502	21,76,152	1,50,70,654
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*****-----

TOTAL (DDO)	1,28,94,502	21,76,152	1,50,70,654
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SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	61,35,516	16,41,473	77,76,989
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WELFARE	PUNJAB	OFFICER, HAZIPUR		WELFARE			
---------	--------	------------------	--	---------	--	--	--

200-OTHER17,095017,095

PROGRAMMES

*****-----

TOTAL (MH)	61,52,611	16,41,473	77,94,084
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*****-----

TOTAL (DDO)			61,52,611	16,41,473	77,94,084
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,29,37,384	0	2,29,37,384
OFFICER, JALALABAD		WELFARE			

		200-OTHER	31,935	0	31,935
		PROGRAMMES			

*****			-----	-----	-----
	TOTAL (MH)		2,29,69,319	0	2,29,69,319

*****			-----	-----	-----
	TOTAL (DDO)		2,29,69,319	0	2,29,69,319

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	82,93,291	14,27,287	97,20,578
OFFICER, JANDIALA GURU		WELFARE			

*****			-----	-----	-----
	TOTAL (MH)		82,93,291	14,27,287	97,20,578

*****			-----	-----	-----
	TOTAL (DDO)		82,93,291	14,27,287	97,20,578

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	90,92,300	15,99,004	1,06,91,304
OFFICER, KHADUR SAHIB		WELFARE			

		200-OTHER	3,61,357	5,000	3,66,357
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

PROGRAMMES								

			TOTAL(MH)		94,53,657	16,04,004	1,10,57,661	

			TOTAL(DDO)		94,53,657	16,04,004	1,10,57,661	
SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	200-OTHER	2,25,486	0	2,25,486	
WELFARE	PUNJAB	OFFICER, KHARI		PROGRAMMES				

			TOTAL(MH)		2,25,486	0	2,25,486	

			TOTAL(DDO)		2,25,486	0	2,25,486	
			CHILD DEVELOPMENT PROJECT	2235	200-OTHER	31,694	0	31,694
			OFFICER, KHERA		PROGRAMMES			

			TOTAL(MH)		31,694	0	31,694	

*****			-----		
TOTAL (DDO)			31,694	0	31,694

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,37,44,617	24,02,046	1,61,46,663
OFFICER, LAMBI		WELFARE			
		200-OTHER	14,14,203	1,629	14,15,832
		PROGRAMMES			

*****			-----		
TOTAL (MH)			1,51,58,820	24,03,675	1,75,62,495

*****			-----		
TOTAL (DDO)			1,51,58,820	24,03,675	1,75,62,495

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	5,61,86,251	79,48,106	6,41,34,357
OFFICER, LUDHIANA - 1 (RURAL)		WELFARE			

*****			-----		
TOTAL (MH)			5,61,86,251	79,48,106	6,41,34,357

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	*****					
WELFARE	PUNJAB						
		TOTAL(DDO)			5,61,86,251	79,48,106	6,41,34,357
		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,75,46,939	26,53,437	2,02,00,376
		OFFICER,LUDHIANA - 1 (URBAN)		WELFARE			
				200-OTHER	9,056	0	9,056
				PROGRAMMES			

		TOTAL(MH)			7,37,42,246	1,06,01,543	8,43,43,789

		TOTAL(DDO)			7,37,42,246	1,06,01,543	8,43,43,789
		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,45,20,466	39,91,561	1,85,12,027
		OFFICER,MAJITHA		WELFARE			
				200-OTHER	36,140	0	36,140
				PROGRAMMES			

		TOTAL(MH)			1,45,56,606	39,91,561	1,85,48,167

TOTAL(DDO)			1,45,56,606	39,91,561	1,85,48,167
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,24,74,756	26,71,561	1,51,46,317
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OFFICER, MAJRI		WELFARE			
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		200-OTHER	11,98,630	42,313	12,40,943
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		PROGRAMMES			
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TOTAL(MH)			1,36,73,386	27,13,874	1,63,87,260
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TOTAL(DDO)			1,36,73,386	27,13,874	1,63,87,260
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,94,95,450	24,44,122	2,19,39,572
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OFFICER, MANGAT		WELFARE			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
SOCIAL	DIRECTOR, SOCIAL WELFARE,		TOTAL(MH)		1,94,95,450	24,44,122	2,19,39,572
WELFARE	PUNJAB						

*****			-----		
TOTAL (DDO)			1,94,95,450	24,44,122	2,19,39,572

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	95,84,213	11,09,128	1,06,93,341
OFFICER, MAUR		WELFARE			
		200-OTHER	17,444	0	17,444
		PROGRAMMES			

*****			-----		
TOTAL (MH)			2,90,97,107	35,53,250	3,26,50,357

*****			-----		
TOTAL (DDO)			2,90,97,107	35,53,250	3,26,50,357

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	84,29,831	11,54,015	95,83,846
OFFICER, MOGA-II		WELFARE			
		200-OTHER	3,57,714	5,14,600	8,72,314
		PROGRAMMES			

*****			-----		
TOTAL (MH)			87,87,545	16,68,615	1,04,56,160

*****			-----		
TOTAL (DDO)			87,87,545	16,68,615	1,04,56,160

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,96,41,700	29,24,901	2,25,66,601
OFFICER, MUKATSAR		WELFARE			
		200-OTHER	8,54,544	0	8,54,544
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	2,04,96,244	29,24,901	2,34,21,145
		*****	-----	-----	-----
		TOTAL (DDO)	2,04,96,244	29,24,901	2,34,21,145

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	200-OTHER	1,294	0	1,294
WELFARE	PUNJAB	OFFICER, NABHA		PROGRAMMES			
				*****	-----	-----	-----
				TOTAL (MH)	1,294	0	1,294
				*****	-----	-----	-----
				TOTAL (DDO)	1,294	0	1,294

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,01,14,827	17,77,085	1,18,91,912
OFFICER,NATHANA		WELFARE			
		200-OTHER	16,605	0	16,605
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	1,01,31,432	17,77,085	1,19,08,517
		*****	-----	-----	-----
		TOTAL(DDO)	1,01,31,432	17,77,085	1,19,08,517
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	66,80,893	4,63,648	71,44,541
OFFICER,NAUSHERA PANNUAN		WELFARE			
		200-OTHER	6,75,370	49,180	7,24,550
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	73,56,263	5,12,828	78,69,091
		*****	-----	-----	-----
		TOTAL(DDO)	73,56,263	5,12,828	78,69,091
CHILD DEVELOPMENT PROJECT	2235	200-OTHER	2,29,006	0	2,29,006
OFFICER,PATIALA		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	2,29,006	0	2,29,006

*****				-----		
TOTAL (DDO)				2,29,006	0	2,29,006

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,41,81,024	29,13,608	1,70,94,632
OFFICER, PATRAN		WELFARE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	200-OTHER	28,131	1,301	29,432
WELFARE	PUNJAB	OFFICER, PATRAN		PROGRAMMES			

*****				-----		
TOTAL (MH)				1,42,09,155	29,14,909	1,71,24,064

*****				-----		
TOTAL (DDO)				1,42,09,155	29,14,909	1,71,24,064

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	37,22,651	1,03,600	38,26,251
OFFICER, PATTI		WELFARE			
		200-OTHER	3,55,715	0	3,55,715
		PROGRAMMES			

*****			-----		
TOTAL (MH)			40,78,366	1,03,600	41,81,966

*****			-----		
TOTAL (DDO)			40,78,366	1,03,600	41,81,966

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,37,573	0	1,37,573
OFFICER, PHOOL		WELFARE			
		200-OTHER	1,96,349	0	1,96,349
		PROGRAMMES			

*****			-----		
TOTAL (MH)			3,33,922	0	3,33,922

*****			-----		
TOTAL (DDO)			3,33,922	0	3,33,922

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,93,27,996	32,76,037	2,26,04,033
OFFICER, RAJPURA		WELFARE			
		200-OTHER	2,65,766	0	2,65,766
		PROGRAMMES			

*****			-----		
TOTAL (MH)			1,95,93,762	32,76,037	2,28,69,799

TOTAL (DDO)	1,95,93,762	32,76,037	2,28,69,799
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,26,10,749	33,29,399	2,59,40,148
WELFARE	PUNJAB	OFFICER,RAMPURA		WELFARE			
				200-OTHER	3,73,829	0	3,73,829
				PROGRAMMES			

TOTAL (MH)	2,29,84,578	33,29,399	2,63,13,977
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TOTAL (DDO)	2,29,84,578	33,29,399	2,63,13,977
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,45,06,903	21,40,164	1,66,47,067
OFFICER, RAYYA		WELFARE			

TOTAL (MH)	1,45,06,903	21,40,164	1,66,47,067
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TOTAL(DDO)			1,45,06,903	21,40,164	1,66,47,067

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,43,27,053	26,93,493	1,70,20,546
OFFICER, SAMANA		WELFARE			

*****			-----		
TOTAL(MH)			1,43,27,053	26,93,493	1,70,20,546

*****			-----		
TOTAL(DDO)			1,43,27,053	26,93,493	1,70,20,546

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	88,63,474	14,96,794	1,03,60,268
OFFICER, SAMRALA		WELFARE			

*****			-----		
TOTAL(MH)			88,63,474	14,96,794	1,03,60,268

*****			-----		
TOTAL(DDO)			88,63,474	14,96,794	1,03,60,268

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,41,22,479	25,20,294	1,66,42,773
OFFICER, SANAUR		WELFARE			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
SOCIAL	DIRECTOR, SOCIAL WELFARE,		TOTAL (MH)		1, 41, 22, 479	25, 20, 294	1, 66, 42, 773
WELFARE	PUNJAB						
		*****			-----	-----	-----
		TOTAL (DDO)			1, 41, 22, 479	25, 20, 294	1, 66, 42, 773
		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1, 20, 18, 820	17, 61, 669	1, 37, 80, 489
		OFFICER, SANGAT		WELFARE			
			*****		-----	-----	-----
			TOTAL (MH)		2, 61, 41, 299	42, 81, 963	3, 04, 23, 262
		*****			-----	-----	-----
		TOTAL (DDO)			2, 61, 41, 299	42, 81, 963	3, 04, 23, 262
		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	66, 03, 212	13, 65, 914	79, 69, 126
		OFFICER, SAROYA		WELFARE			
				200-OTHER	5, 710	4, 20, 000	4, 25, 710
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		66, 08, 922	17, 85, 914	83, 94, 836

*****				-----		
TOTAL(DDO)				66,08,922	17,85,914	83,94,836

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,44,85,409	17,24,033	1,62,09,442
OFFICER, SIRHIND		WELFARE			

*****				-----		
TOTAL(MH)				1,44,85,409	17,24,033	1,62,09,442

*****				-----		
TOTAL(DDO)				1,44,85,409	17,24,033	1,62,09,442

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,89,68,653	29,78,025	2,19,46,678
OFFICER, TALWANDI SABO		WELFARE			

200-OTHER	29,378	0	29,378
PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		TOTAL(MH)		1,89,98,031	29,78,025	2,19,76,056

WELFARE

PUNJAB

OFFICER, TALWANDI SABO

*****				-----	-----	-----
TOTAL (DDO)				1,89,98,031	29,78,025	2,19,76,056

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	9,32,153	0	9,32,153
OFFICER, TARN TARAN		WELFARE			
		200-OTHER	2,83,775	25,554	3,09,329
		PROGRAMMES			

*****				-----	-----	-----
TOTAL (MH)				2,02,13,959	30,03,579	2,32,17,538

*****				-----	-----	-----
TOTAL (DDO)				2,02,13,959	30,03,579	2,32,17,538

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	87,30,415	2,13,888	89,44,303
OFFICER, VERKA		WELFARE			

*****				-----	-----	-----
TOTAL (MH)				87,30,415	2,13,888	89,44,303

*****				-----	-----	-----
TOTAL (DDO)				87,30,415	2,13,888	89,44,303

CHILD DEVELOPMENT PROJECT	2235	200-OTHER	50,560	0	50,560
OFFICER, VOLTOHA		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	50,560	0	50,560

*****	-----	-----	-----
TOTAL (DDO)	50,560	0	50,560

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,15,97,956	17,74,423	1,33,72,379
OFFICER, ZIRA		WELFARE			

*****	-----	-----	-----
TOTAL (MH)	1,15,97,956	17,74,423	1,33,72,379

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE, *****	-----	-----	-----
WELFARE	PUNJAB			

TOTAL (DDO)	1,15,97,956	17,74,423	1,33,72,379
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DEPUTY CONTROLLER (F&A), SOCIAL	2235	200-OTHER	15,753	0	15,753
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SECURITY OFFICER		PROGRAMMES		
		*****	-----	
TOTAL(MH)			1,16,13,709	17,74,423
				1,33,88,132
3451	101-NITI AAYOG	71,40,000	0	71,40,000
	789-SPECIAL	15,89,000	0	15,89,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
		*****	-----	
TOTAL(MH)			87,29,000	0
				87,29,000
		*****	-----	
TOTAL(DDO)			2,03,42,709	17,74,423
				2,21,17,132
DEPUTY CONTROLLER(F&A),DIRECTOR	2236	101-DIET	49,75,05,000	0
				49,75,05,000
SOCIAL SECURITY AND WOMEN AND		SURVEYS AND		
CHILD DEVELOPMENT		NUTRITION		
		PLANNING		
		101-SPECIAL	4,69,80,000	15,000
				4,69,95,000
		NUTRITION		
		PROGRAMMES		
		789-SPECIAL	12,21,00,000	32,000
				12,21,32,000
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

*****				-----	-----	-----
TOTAL (MH)				66,65,85,000	47,000	66,66,32,000

*****				-----	-----	-----
TOTAL (DDO)				66,65,85,000	47,000	66,66,32,000

DEPUTY DIRECTOR,PUNJAB STATE	2235	102-CHILD	34,33,073	5,49,801	39,82,874
COMMISSION FOR PROTECTION OF		WELFARE			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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CHILD RIGHTS							
SOCIAL	DIRECTOR, SOCIAL WELFARE,	DEPUTY DIRECTOR,PUNJAB STATE	2235	200-OTHER	8,38,429	27,200	8,65,629
WELFARE	PUNJAB	COMMISSION FOR PROTECTION OF		PROGRAMMES			
		CHILD RIGHTS					

*****				-----	-----	-----
TOTAL (MH)				42,71,502	5,77,001	48,48,503

*****				-----	-----	-----
TOTAL (DDO)				42,71,502	5,77,001	48,48,503

DEPUTY REGISTRAR, CO-OPERATIVE	2235	200-OTHER	4,30,815	0	4,30,815
SOCIETIES, MUKTSAR		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	4,30,815	0	4,30,815
		*****	-----	-----	-----
		TOTAL(DDO)	4,30,815	0	4,30,815
DISTRICT PROGRAM	2235	102-CHILD	4,69,303	3,13,826	7,83,129
OFFICER, PATHANKOT		WELFARE			
		*****	-----	-----	-----
		TOTAL(MH)	4,69,303	3,13,826	7,83,129
		*****	-----	-----	-----
		TOTAL(DDO)	4,69,303	3,13,826	7,83,129
DISTRICT PROGRAMME	2236	101-SPECIAL	54,84,000	0	54,84,000
OFFICER, DISTRICT PROGRAMME		NUTRITION			
OFFICER, SANGRUR		PROGRAMMES			
		789-SPECIAL	1,27,95,000	0	1,27,95,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,82,79,000	0	1,82,79,000

*****				-----		
TOTAL(DDO)				1,82,79,000	0	1,82,79,000

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT SOCIAL WELFARE	2235	200-OTHER	34,287	0	34,287
WELFARE	PUNJAB	OFFICER, ,DISTT.SOCIAL WELFARE		PROGRAMMES			
		OFFICER, MUKTSAR					

*****				-----		
TOTAL(MH)				1,83,13,287	0	1,83,13,287

*****				-----		
TOTAL(DDO)				1,83,13,287	0	1,83,13,287

DISTRICT EDUCATION OFFICER	2235	102-CHILD	2,61,823	0	2,61,823
(PRIMARY), TARN TARAN		WELFARE			
		200-OTHER	8,500	0	8,500
		PROGRAMMES			

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TOTAL (MH)			2,70,323	0	2,70,323
*****			-----		
TOTAL (DDO)			2,70,323	0	2,70,323
DISTRICT EDUCATION	2235	200-OTHER	1,26,150	0	1,26,150
OFFICER(SCHOOL), TARN TARAN		PROGRAMMES			
*****			-----		
TOTAL (MH)			1,26,150	0	1,26,150
*****			-----		
TOTAL (DDO)			1,26,150	0	1,26,150
DISTRICT EDUCATION	2235	200-OTHER	4,95,228	1,39,798	6,35,026
OFFICER, D.E.O, MOGA		PROGRAMMES			
*****			-----		
TOTAL (MH)			4,95,228	1,39,798	6,35,026
*****			-----		
TOTAL (DDO)			4,95,228	1,39,798	6,35,026
DISTRICT EMPLOYMENT OFFICER, TARN TARAN	2235	102-CHILD WELFARE	5,93,986	0	5,93,986

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT EMPLOYMENT OFFICER, TARN TARAN	2235	200-OTHER PROGRAMMES	2,33,284	0	2,33,284

TOTAL(MH)					8,27,270	0	8,27,270

TOTAL(DDO)					8,27,270	0	8,27,270
DISTRICT FOOD SUPPLY OFFICER, TARN TARAN					2,92,500	0	2,92,500
					72,064	27,171	99,235
200-OTHER PROGRAMMES							

TOTAL(MH)					3,64,564	27,171	3,91,735

TOTAL(DDO)					3,64,564	27,171	3,91,735
DISTRICT PROGRAMME					8,30,948	4,77,424	13,08,372

SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT PROGRAMME	2235	102-CHILD	23,76,270	10,18,331	33,94,601
WELFARE	PUNJAB		WELFARE			
	OFFICER, DISTRICT PROGRAMME					
	OFFICER					

200-OTHER	8,16,479	7,78,907	15,95,386
PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	31,92,749	17,97,238	49,89,987

2236	101-SPECIAL	1,38,42,207	0	1,38,42,207
	NUTRITION			
	PROGRAMMES			

789-SPECIAL	3,29,02,755	0	3,29,02,755
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	4,67,44,962	0	4,67,44,962

*****	-----	-----	-----
TOTAL(DDO)	4,99,37,711	17,97,238	5,17,34,949

DISTRICT PROGRAMME	2235	102-CHILD	4,02,664	3,47,728	7,50,392
OFFICER, DISTRICT PROGRAMME		WELFARE			
OFFICER, FATEHGARH SAHIB					

*****				-----				
TOTAL(MH)				4,02,664	3,47,728	7,50,392		
*****				-----				
TOTAL(DDO)				4,02,664	3,47,728	7,50,392		
DISTRICT PROGRAMME				2235	102-CHILD	7,59,895	5,57,343	13,17,238
OFFICER, DISTRICT PROGRAMME					WELFARE			
OFFICER, LUDHIANA								
					200-OTHER	0	77,320	77,320
					PROGRAMMES			
*****				-----				
TOTAL(MH)					7,59,895		6,34,663	13,94,558
				2236	101-SPECIAL	34,74,000	0	34,74,000
GOVERNMENT OF PUNJAB				Page 2279				
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022								

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				NUTRITION			
				PROGRAMMES			
SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT PROGRAMME		2236	789-SPECIAL	39,48,719	0	39,48,719
WELFARE	PUNJAB	OFFICER,DISTRICT PROGRAMME		COMPONENT PLAN			
		OFFICER, LUDHIANA		FOR SCHEDULED			

CASTES

TOTAL(MH)		74,22,719	0	74,22,719	

TOTAL(DDO)		81,82,614	6,34,663	88,17,277	
DISTRICT PROGRAMME	2235	200-OTHER	425	0	425
OFFICER, DISTRICT PROGRAMME		PROGRAMMES			
OFFICER, PATIALA					

TOTAL(MH)		425	0	425	
2236	101-SPECIAL	51,09,000	0	51,09,000	
	NUTRITION				
	PROGRAMMES				
	789-SPECIAL	1,19,22,000	0	1,19,22,000	
	COMPONENT PLAN				
	FOR SCHEDULED				
	CASTES				

TOTAL(MH)		1,70,31,000	0	1,70,31,000	

TOTAL (DDO)				1,70,31,425	0	1,70,31,425
DISTRICT PROGRAMME	2235	102-CHILD		4,61,327	3,18,892	7,80,219
OFFICER, FEROZEPUR		WELFARE				
		200-OTHER		2,64,765	0	2,64,765
		PROGRAMMES				
*****				-----	-----	-----
TOTAL (MH)				7,26,092	3,18,892	10,44,984
	2236	101-SPECIAL		2,77,50,341	0	2,77,50,341
GOVERNMENT OF PUNJAB						Page 2280
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				NUTRITION			
				PROGRAMMES			
SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT PROGRAMME	2236	789-SPECIAL	6,60,91,289	0	6,60,91,289
WELFARE	PUNJAB	OFFICER, FEROZEPUR		COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****				-----	-----	-----	
TOTAL (MH)				9,38,41,630	0	9,38,41,630	

*****			-----	-----	-----
TOTAL (DDO)			9,45,67,722	3,18,892	9,48,86,614

DISTRICT PROGRAMME	2236	101-SPECIAL	57,38,000	0	57,38,000
OFFICER, GURDASPUR		NUTRITION			
		PROGRAMMES			
		789-SPECIAL	1,33,88,000	0	1,33,88,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****			-----	-----	-----
TOTAL (MH)			1,91,26,000	0	1,91,26,000

*****			-----	-----	-----
TOTAL (DDO)			1,91,26,000	0	1,91,26,000

DISTRICT PROGRAMME	2235	102-CHILD	14,52,619	5,32,696	19,85,315
OFFICER, JALANDHAR		WELFARE			

*****			-----	-----	-----
TOTAL (MH)			14,52,619	5,32,696	19,85,315

2236	101-SPECIAL	46,20,000	0	46,20,000
	NUTRITION			
	PROGRAMMES			

			789-SPECIAL	1,07,81,000	0	1,07,81,000
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

			*****	-----	-----	-----
			TOTAL(MH)	1,54,01,000	0	1,54,01,000

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE,	*****			-----	-----	-----
WELFARE	PUNJAB						
		TOTAL(DDO)			1,68,53,619	5,32,696	1,73,86,315

	DISTRICT PROGRAMME	2235	102-CHILD	10,20,578	4,99,864	15,20,442
	OFFICER, PROGRAMME DEPTT.		WELFARE			
			*****	-----	-----	-----
			TOTAL(MH)	1,64,21,578	4,99,864	1,69,21,442

		2236	101-SPECIAL	51,93,000	0	51,93,000
			NUTRITION			
			PROGRAMMES			

		789-SPECIAL	1,21,17,000	0	1,21,17,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,73,10,000	0	1,73,10,000
	4235	800-OTHER	0	6,84,274	6,84,274
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL(MH)	0	6,84,274	6,84,274
		*****	-----	-----	-----
TOTAL(DDO)			3,51,84,197	17,16,834	3,69,01,031
DISTRICT PROGRAMME OFFICER, TARN	2235	102-CHILD	18,22,630	0	18,22,630
TARAN		WELFARE			
		200-OTHER	25,925	0	25,925
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	18,48,555	0	18,48,555
		*****	-----	-----	-----
TOTAL(DDO)			18,48,555	0	18,48,555

*****			-----		
TOTAL (MH)			2,28,46,71,025	32,92,00,422	2,61,38,71,447
*****			-----		
TOTAL (DDO)			2,28,46,71,025	32,92,00,422	2,61,38,71,447
DISTRICT SOCIAL SECURITY	2235	101-WELFARE OF	13,90,165	7,339	13,97,504
OFFICER, AMRITSAR		HANDICAPPED			
		102-PENSIONS	1,11,94,57,173	19,37,16,530	1,31,31,73,703
		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		200-OTHER	43,536	0	43,536
		PROGRAMMES			
		789-SPECIAL	75,36,91,500	12,87,69,000	88,24,60,500
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			1,87,45,82,374	32,24,92,869	2,19,70,75,243

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)				1,87,45,82,374	32,24,92,869	2,19,70,75,243
WELFARE	PUNJAB						
		DISTRICT SOCIAL SECURITY	2235	102-CHILD	2,40,759	0	2,40,759
		OFFICER,BHATINDA		WELFARE			
				102-PENSIONS	71,23,25,337	12,34,17,182	83,57,42,519
				UNDER SOCIAL			
				SECURITY			
				SCHEMES			
				200-OTHER	2,42,319	0	2,42,319
				PROGRAMMES			
				789-SPECIAL	75,11,70,000	12,47,80,500	87,59,50,500
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		3,33,85,60,789	57,06,90,551	3,90,92,51,340
		*****			-----	-----	-----
		TOTAL(DDO)			3,33,85,60,789	57,06,90,551	3,90,92,51,340

DISTRICT SOCIAL SECURITY	2235	102-CHILD	15,30,753	0	15,30,753
OFFICER, DISTRICT SOCIAL SECURITY		WELFARE			
OFFICER					
		102-PENSIONS	42,17,09,356	12,692	42,17,22,048
		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		107-SWATANTRATA	28,200	0	28,200
		SAINIK SAMMAN			
		PENSION SCHEME			
		200-OTHER	5,70,154	0	5,70,154
		PROGRAMMES			
		789-SPECIAL	27,82,95,000	4,12,96,500	31,95,91,500
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		70,21,33,463	4,13,09,192	74,34,42,655

SOCIAL	DIRECTOR, SOCIAL WELFARE, *****			-----		
WELFARE	PUNJAB					
TOTAL(DDO)				70,21,33,463	4,13,09,192	74,34,42,655
DISTRICT SOCIAL SECURITY 2235 102-PENSIONS				10,20,29,842	0	10,20,29,842
OFFICER,DISTRICT SOCIAL SECURITY				UNDER SOCIAL		
OFFICER, FARIDKOT				SECURITY		
				SCHEMES		
200-OTHER				74,416	0	74,416
PROGRAMMES						
789-SPECIAL				10,68,78,000	0	10,68,78,000
COMPONENT PLAN						
FOR SCHEDULED						
CASTES						
*****				-----		
TOTAL(MH)				91,11,15,721	4,13,09,192	95,24,24,913
*****				-----		
TOTAL(DDO)				91,11,15,721	4,13,09,192	95,24,24,913
DISTRICT SOCIAL SECURITY 2235 102-PENSIONS				71,54,53,212	15,43,60,500	86,98,13,712
OFFICER,DISTRICT SOCIAL SECURITY				UNDER SOCIAL		
OFFICER, JALANDHAR				SECURITY		
				SCHEMES		
200-OTHER				30,394	0	30,394

		PROGRAMMES			
		789-SPECIAL	1,29,47,82,000	22,90,50,000	1,52,38,32,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	2,58,96,87,172	44,10,20,244	3,03,07,07,416
		*****	-----	-----	-----
		TOTAL (DDO)	2,58,96,87,172	44,10,20,244	3,03,07,07,416
DISTRICT SOCIAL SECURITY	2235	200-OTHER	9,192	0	9,192
OFFICER, DISTRICT SOCIAL SECURITY		PROGRAMMES			
OFFICER, MANSA					
		*****	-----	-----	-----
		TOTAL (MH)	9,192	0	9,192
		*****	-----	-----	-----
		TOTAL (DDO)	9,192	0	9,192
DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	1,02,78,40,563	14,64,18,686	1,17,42,59,249
OFFICER, DISTRICT SOCIAL SECURITY		UNDER SOCIAL			
OFFICER, SANGRUR		SECURITY			
		SCHEMES			
		200-OTHER	58,525	0	58,525

		CASTES			
		*****	-----	-----	-----
TOTAL(MH)			3,29,12,48,271	54,10,60,665	3,83,23,08,936
		*****	-----	-----	-----
TOTAL(DDO)			3,29,12,48,271	54,10,60,665	3,83,23,08,936
DISTRICT SOCIAL SECURITY OFFICER, FATEHGARH SAHIB	2235	101-WELFARE OF	0	1,84,000	1,84,000
		HANDICAPPED			
		102-PENSIONS	23,51,47,997	4,36,97,260	27,88,45,257
		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		200-OTHER	7,21,753	0	7,21,753
		PROGRAMMES			
		789-SPECIAL	32,54,29,500	5,05,57,500	37,59,87,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	56,12,99,250	9,44,38,760	65,57,38,010
		*****	-----	-----	-----
		TOTAL(DDO)	56,12,99,250	9,44,38,760	65,57,38,010

DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	92,66,84,425	19,04,49,825	1,11,71,34,250
OFFICER, FEROZEPUR		UNDER SOCIAL			
		SECURITY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SCHEMES			
SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT SOCIAL SECURITY	2235	107-SWATANTRATA	9,400	0	9,400
WELFARE	PUNJAB	OFFICER, FEROZEPUR		SAINIK SAMMAN			
				PENSION SCHEME			
				200-OTHER	18,21,726	18,000	18,39,726
				PROGRAMMES			
				789-SPECIAL	92,74,33,500	19,01,37,000	1,11,75,70,500
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				800-OTHER	1,980	0	1,980
				EXPENDITURE			
			*****		-----	-----	-----
			TOTAL (MH)		1,85,59,51,031	38,06,04,825	2,23,65,55,856

*****			-----		
TOTAL (DDO)			1,85,59,51,031	38,06,04,825	2,23,65,55,856
DISTRICT SOCIAL SECURITY	2071	101-SUPERANNUAT	5,49,836	78,364	6,28,200
OFFICER, KAPURTHALA		ION AND			
		RETIREMENT			
		ALLOWANCES			
*****			-----		
TOTAL (MH)			5,49,836	78,364	6,28,200
	2235	102-PENSIONS	28,97,62,211	4,81,76,626	33,79,38,837
		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		200-OTHER	1,37,465	0	1,37,465
		PROGRAMMES			
		789-SPECIAL	43,21,12,500	7,18,89,000	50,40,01,500
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			72,20,12,176	12,00,65,626	84,20,77,802
*****			-----		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
TOTAL (DDO)					72, 25, 62, 012	12, 01, 43, 990	84, 27, 06, 002
SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	48, 66, 80, 292	7, 85, 60, 058	56, 52, 40, 350
WELFARE	PUNJAB	OFFICER, MOGA		UNDER SOCIAL			
				SECURITY			
				SCHEMES			
				200-OTHER	1, 34, 755	35, 496	1, 70, 251
				PROGRAMMES			
				789-SPECIAL	48, 78, 16, 500	7, 83, 70, 500	56, 61, 87, 000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

TOTAL (MH)					1, 69, 66, 43, 723	27, 70, 31, 680	1, 97, 36, 75, 403

TOTAL (DDO)					1, 69, 71, 93, 559	27, 71, 10, 044	1, 97, 43, 03, 603
DISTRICT SOCIAL SECURITY			2235	102-PENSIONS	49, 50, 66, 181	8, 25, 90, 842	57, 76, 57, 023
OFFICER, MUKATSAR				UNDER SOCIAL			
				SECURITY			

SCHEMES			
200-OTHER	4,37,797	0	4,37,797
PROGRAMMES			
789-SPECIAL	50,21,35,500	8,57,41,500	58,78,77,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			
*****	-----	-----	-----
TOTAL (MH)	99,76,39,478	16,83,32,342	1,16,59,71,820

TOTAL (DDO)	99,76,39,478	16,83,32,342	1,16,59,71,820
DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	32,67,29,668
OFFICER, NAWANSHAHR		UNDER SOCIAL	5,37,84,596
		SECURITY	38,05,14,264
		SCHEMES	
200-OTHER	3,720	0	3,720
PROGRAMMES			
GOVERNMENT OF PUNJAB			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022			

[illegible]

SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY	2235	789-SPECIAL	35,46,94,500	5,36,01,000	40,82,95,500
WELFARE	PUNJAB	OFFICER, NAWANSHAHR	COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

*****	-----	-----	-----
TOTAL (MH)	68,14,27,888	10,73,85,596	78,88,13,484

*****	-----	-----	-----
TOTAL (DDO)	68,14,27,888	10,73,85,596	78,88,13,484

DISTRICT SOCIAL SECURITY	2235	200-OTHER	54,371	0	54,371
OFFICER, PATIALA		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	54,371	0	54,371

*****	-----	-----	-----
TOTAL (DDO)	54,371	0	54,371

DISTRICT SOCIAL SECUTITY	2235	102-PENSIONS	24,88,56,655	4,81,96,189	29,70,52,844
OFFICER, S. .A.S. NAGAR		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		200-OTHER	9,75,574	44,747	10,20,321
		PROGRAMMES			

789-SPECIAL	33,17,80,500	5,04,72,000	38,22,52,500
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	58,16,12,729	9,87,12,936	68,03,25,665

*****	-----	-----	-----
TOTAL(DDO)	58,16,12,729	9,87,12,936	68,03,25,665

DISTRICT SOCIAL WELFARE	2235	102-PENSIONS	39,00,000	0	39,00,000
OFFICER,DISTRICT SOCIAL WELFARE		UNDER SOCIAL			
OFFICER		SECURITY			
		SCHEMES			

200-OTHER	85,442	0	85,442
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				PROGRAMMES			
				*****	-----	-----	-----
				TOTAL(MH)	39,85,442	0	39,85,442

*****				-----			
TOTAL(DDO)				39,85,442	0	39,85,442	
SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL WELFARE	2235	102-CHILD	1,40,356	0	1,40,356	
WELFARE	PUNJAB	OFFICER,TARN TARAN	WELFARE				
				102-PENSIONS	59,90,43,572	11,74,39,785	71,64,83,357
				UNDER SOCIAL			
				SECURITY			
				SCHEMES			
				200-OTHER	8,777	0	8,777
				PROGRAMMES			
				789-SPECIAL	75,73,69,500	10,90,62,000	86,64,31,500
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****				-----			
TOTAL (MH)				1,35,65,62,205	22,65,01,785	1,58,30,63,990	
*****				-----			
TOTAL(DDO)				1,35,65,62,205	22,65,01,785	1,58,30,63,990	
DISTRICT TOWN PLANNER,TARN TARAN 2235			102-CHILD	50,000	0	50,000	
			WELFARE				
			200-OTHER	67,251	0	67,251	
			PROGRAMMES				

				800-OTHER	12,30,86,000	0	12,30,86,000	
				EXPENDITURE				
				*****	-----	-----	-----	
				TOTAL (MH)	12,32,03,251	0	12,32,03,251	
				*****	-----	-----	-----	
				TOTAL (DDO)	12,32,03,251	0	12,32,03,251	
				DISTRICT TRANSPORT OFFICER, TARN 2235	102-CHILD	1,68,098	0	1,68,098
				GOVERNMENT OF PUNJAB				
								Page 2291
				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
					-----	-----	-----
		TARAN		WELFARE			
SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT TRANSPORT OFFICER, TARN	2235	200-OTHER	26,293	0	26,293
WELFARE	PUNJAB	TARAN		PROGRAMMES			
				*****	-----	-----	-----
				TOTAL (MH)	1,94,391	0	1,94,391
				*****	-----	-----	-----
				TOTAL (DDO)	1,94,391	0	1,94,391

DISTRICT TREASURY	2235	107-SWATANTRATA	14,01,700	1,22,200	15,23,900
OFFICER,DISTRICT TREASURY ,MOGA		SAINIK SAMMAN			
		PENSION SCHEME			

*****	-----	-----	-----
TOTAL(MH)	14,01,700	1,22,200	15,23,900

*****	-----	-----	-----
TOTAL(DDO)	14,01,700	1,22,200	15,23,900

DISTRICT TREASURY	2235	107-SWATANTRATA	2,25,600	37,600	2,63,200
OFFICER,MUKTSAR		SAINIK SAMMAN			
		PENSION SCHEME			

200-OTHER	61,394	0	61,394
PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	2,86,994	37,600	3,24,594

*****	-----	-----	-----
TOTAL(DDO)	2,86,994	37,600	3,24,594

DISTRICT TREASURY OFFICER,TARN	2235	107-SWATANTRATA	3,49,200	93,800	4,43,000
TARAN		SAINIK SAMMAN			
		PENSION SCHEME			

200-OTHER	24,714	0	24,714
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PROGRAMMES

*****					-----		
TOTAL(MH)					3,73,914	93,800	4,67,714

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)					3,73,914	93,800	4,67,714

SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT WELFARE	2235	200-OTHER	1,32,964	0	1,32,964
WELFARE	PUNJAB	OFFICER, BHATINDA		PROGRAMMES			

TOTAL(MH)					5,06,878	93,800	6,00,678
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TOTAL(DDO)					5,06,878	93,800	6,00,678
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DISTRICT WELFARE OFFICER,	2235	200-OTHER	17,410	0	17,410
ROPAR, ROPAR		PROGRAMMES			

TOTAL(MH)			17,410	0	17,410
*****			-----		
TOTAL(DDO)			17,410	0	17,410
DISTRICT WELFARE	2235	200-OTHER	11,635	0	11,635
OFFICER, DISTRICT WELFARE		PROGRAMMES			
OFFICER, FARIDKOT					
*****			-----		
TOTAL(MH)			11,635	0	11,635
*****			-----		
TOTAL(DDO)			11,635	0	11,635
DISTRICT WELFARE	2225	001-DIRECTION	11,33,585	0	11,33,585
OFFICER, DISTRICT WELFARE		AND			
OFFICER, JALANDHAR		ADMINISTRATION			
		789-SPECIAL	1,91,76,000	0	1,91,76,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			2,03,09,585	0	2,03,09,585
*****			-----		

TOTAL (DDO)2, 03, 09, 58502, 03, 09, 585

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT WELFARE	2235	200-OTHER	2,16,583	0	2,16,583
WELFARE	PUNJAB	OFFICER, DISTRICT WELFARE		PROGRAMMES			
		OFFICER, PATIALA					

*****-----

TOTAL (MH)	2,16,583	0	2,16,583
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*****-----

TOTAL (DDO)	2,16,583	0	2,16,583
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DISTRICT WELFARE	2235	200-OTHER	25,700	0	25,700
		OFFICER, DISTRICT WELFARE	PROGRAMMES		
		OFFICER, HOSHIARPUR			

*****-----

TOTAL (MH)	25,700	0	25,700
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*****-----

TOTAL (DDO)	25,700	0	25,700
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DISTRICT WELFARE	2235	200-OTHER	22,658	32,539	55,197
OFFICER, FEROZEPUR		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	22,658	32,539	55,197

*****	-----	-----	-----
TOTAL(DDO)	22,658	32,539	55,197

DISTRICT WELFARE	2225	001-DIRECTION	43,61,825	6,82,475	50,44,300
OFFICER, GURDASPUR		AND			
		ADMINISTRATION			
		190-ASSISTANCE	61,71,000	81,90,000	1,43,61,000
		TO PUBLIC			
		SECTOR AND			
		OTHER			
		UNDERTAKINGS			
		789-SPECIAL	40,29,000	92,82,000	1,33,11,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	
			*****		-----	-----	-----	
SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT WELFARE	TOTAL (MH)		1, 45, 61, 825	1, 81, 54, 475	3, 27, 16, 300	
WELFARE	PUNJAB	OFFICER, GURDASPUR						
			2235	200-OTHER	3, 53, 394	0	3, 53, 394	
				PROGRAMMES				
			*****		-----	-----	-----	
			TOTAL (MH)		1, 49, 15, 219	1, 81, 54, 475	3, 30, 69, 694	
			*****		-----	-----	-----	
			TOTAL (DDO)		1, 49, 15, 219	1, 81, 54, 475	3, 30, 69, 694	
			*****		-----	-----	-----	
			DISTRICT WELFARE	2235	200-OTHER	46, 929	0	46, 929
			OFFICER, LUDHIANA		PROGRAMMES			
			*****		-----	-----	-----	
			TOTAL (MH)		46, 929	0	46, 929	
			*****		-----	-----	-----	
			TOTAL (DDO)		46, 929	0	46, 929	
			*****		-----	-----	-----	
			DISTT PROGRAMME OFFICER, DISTT	2236	101-SPECIAL	1, 17, 33, 261	0	1, 17, 33, 261
			PROGRAMME OFFICER HOSHIARPUR		NUTRITION			

			PROGRAMMES				
			789-SPECIAL	2,76,44,896	0	2,76,44,896	
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				

			TOTAL(MH)	3,93,78,157	0	3,93,78,157	

			TOTAL(DDO)	3,93,78,157	0	3,93,78,157	

			DISTT. EDUCATION OFFICER,MUKTSAR 2235	200-OTHER	50,92,569	0	50,92,569	
				PROGRAMMES				

			TOTAL(MH)	50,92,569	0	50,92,569		

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)				50,92,569	0	50,92,569
WELFARE	PUNJAB						

GENERAL MANAGER PUNJAB	2235	102-CHILD	11,00,882	0	11,00,882
ROADWAYS, TARN TARAN		WELFARE			
		200-OTHER	3,06,928	0	3,06,928
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		65,00,379	0	65,00,379
	*****		-----	-----	-----
TOTAL (DDO)			65,00,379	0	65,00,379
HEADMASTER, GOVT. SCHOOL FOR THE	2235	101-WELFARE OF	23,99,952	3,64,376	27,64,328
BLINDS		HANDICAPPED			
		200-OTHER	9,484	0	9,484
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		24,09,436	3,64,376	27,73,812
	*****		-----	-----	-----
TOTAL (DDO)			24,09,436	3,64,376	27,73,812
HEADMISTRESS, GANDHI VANITA	2235	103-WOMEN 'S	33,80,027	5,77,791	39,57,818
ASHRAM HIGH SCHOOL, JALANDHAR		WELFARE			

*****				-----	-----	-----
TOTAL(MH)				33,80,027	5,77,791	39,57,818

*****				-----	-----	-----
TOTAL(DDO)				33,80,027	5,77,791	39,57,818

MANAGER,BRAILE PRESS/LIBRARY FOR 2235		101-WELFARE OF	58,94,525	9,73,660	68,68,185
THE BLIND, LUDHIANA		HANDICAPPED			

*****				-----	-----	-----
TOTAL(MH)				58,94,525	9,73,660	68,68,185

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****				-----	-----	-----	
SOCIAL	DIRECTOR, SOCIAL WELFARE,	TOTAL(DDO)			58,94,525	9,73,660	68,68,185
WELFARE	PUNJAB						

MEMBER SECRETARY,PUNJAB STATE		2235	103-WOMEN'S	34,56,503	5,75,166	40,31,669
COMMISSION FOR WOMEN, CHANDIGARH			WELFARE			

		200-OTHER	2,52,900	0	2,52,900
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	96,03,928	15,48,826	1,11,52,754
		*****	-----	-----	-----
		TOTAL(DDO)	96,03,928	15,48,826	1,11,52,754
MEMBER SECRETARY,PUNJAB STATE	2235	200-OTHER	3,32,22,757	22,28,237	3,54,50,994
LEGAL SEERVICES AUTHORITY		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	3,32,22,757	22,28,237	3,54,50,994
		*****	-----	-----	-----
		TOTAL(DDO)	3,32,22,757	22,28,237	3,54,50,994
PRINCIPAL,ANGANWARI TRAINING	2235	102-CHILD	89,459	0	89,459
CENTRE, JALANDHAR		WELFARE			
		200-OTHER	2,00,000	0	2,00,000
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	2,89,459	0	2,89,459

*****					-----	-----	-----
TOTAL (DDO)					2,89,459	0	2,89,459

PRINCIPAL, GOVT .SR .SEC .SCHOOL ,MAC 2235	200-OTHER	3,03,974	2,68,135	5,72,109
HHIKE	PROGRAMMES			

*****					-----	-----	-----
TOTAL (MH)					3,03,974	2,68,135	5,72,109

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE, *****	-----	-----	-----
WELFARE	PUNJAB			

TOTAL (DDO)					3,03,974	2,68,135	5,72,109
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PROGRAMME OFFICER, , GURDASPUR	2235	102-CHILD	8,59,223	6,18,302	14,77,525
		WELFARE			
		200-OTHER	1,19,168	0	1,19,168
		PROGRAMMES			

*****					-----	-----	-----
TOTAL (MH)					12,82,365	8,86,437	21,68,802

*****			-----		
TOTAL (DDO)			12,82,365	8,86,437	21,68,802

PROGRAMME OFFICER, PATIALA	4235	800-OTHER	0	7,52,704	7,52,704
EXPENDITURE					

*****			-----		
TOTAL (MH)			0	7,52,704	7,52,704

*****			-----		
TOTAL (DDO)			0	7,52,704	7,52,704

PROGRAMME OFFICER, PROGRAMME OFFICER	2235	200-OTHER PROGRAMMES	2,01,056	0	2,01,056
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*****			-----		
TOTAL (MH)			2,01,056	0	2,01,056

2236	101-SPECIAL	5,03,846	0	5,03,846
NUTRITION				
PROGRAMMES				

789-SPECIAL	34,43,325	0	34,43,325
COMPONENT PLAN FOR SCHEDULED CASTES			

*****				-----
TOTAL(MH)				39,47,171039,47,171

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
*****				-----	-----	-----	-----
SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)				41,48,227	0	41,48,227
WELFARE	PUNJAB						
		PROGRAMMER OFFICER, HOSHIARPUR	2235	102-CHILD	4,96,336	5,05,238	10,01,574
				WELFARE			
*****				-----	-----	-----	-----
TOTAL(MH)					44,43,507	5,05,238	49,48,745
*****				-----	-----	-----	-----
TOTAL(DDO)					46,44,563	5,05,238	51,49,801
		PROGRAMMER OFFICER, PATIALA	2235	200-OTHER	1,82,065	0	1,82,065
				PROGRAMMES			
*****				-----	-----	-----	-----
TOTAL(MH)					1,82,065	0	1,82,065

*****		-----		
TOTAL (DDO)		1,82,065	0	1,82,065

SECRETARY, DISTRICT LEGAL	2014	119-LEGAL AID	1,56,06,912	64,34,160	2,20,41,072
SERVICES AUTHORITY		SERVICES			

*****		-----		
TOTAL (MH)		1,56,06,912	64,34,160	2,20,41,072

2235	102-CHILD	84,41,145	8,90,700	93,31,845
	WELFARE			
	102-PENSIONS	4,46,189	4,31,312	8,77,501
	UNDER SOCIAL			
	SECURITY			
	SCHEMES			
	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	107-SWATANTRATA	2,05,650	0	2,05,650
	SAINIK SAMMAN			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PENSION SCHEME			
SOCIAL	DIRECTOR, SOCIAL WELFARE,	SECRETARY,DISTRICT LEGAL	2235	200-OTHER	7,95,81,984	1,98,11,207	9,93,93,191
WELFARE	PUNJAB	SERVICES AUTHORITY		PROGRAMMES			

				TOTAL(MH)			
					8,86,84,968	2,11,33,219	10,98,18,187

				TOTAL(DDO)			
					10,42,91,880	2,75,67,379	13,18,59,259
SENIOR MEDICAL OFFICER,NATHANA			2235	104-DEPOSIT	10,000	0	10,000
				LINKED			
				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER			
					4,00,000	0	4,00,000
				PROGRAMMES			

				TOTAL(MH)			
					4,10,000	0	4,10,000

SOCIAL	DIRECTOR, SOCIAL WELFARE, STATE AFTER CARE HOME FOR	2235	102-CHILD	41,32,856	5,75,692	47,08,548
WELFARE	PUNJAB		WELFARE			
			200-OTHER	37,515	0	37,515
			PROGRAMMES			
			*****	-----	-----	-----
			TOTAL(MH)	47,67,061	5,75,692	53,42,753
			*****	-----	-----	-----
			TOTAL(DDO)	47,67,061	5,75,692	53,42,753
	STATE AFTER CARE,STATE AFTER	2235	102-CHILD	7,98,076	1,13,984	9,12,060
	CARE HOME FOR BOYS, LUDHIANA		WELFARE			
			*****	-----	-----	-----
			TOTAL(MH)	7,98,076	1,13,984	9,12,060
			*****	-----	-----	-----
			TOTAL(DDO)	7,98,076	1,13,984	9,12,060
	SUB DIVISIONAL	2235	200-OTHER	19,31,250	5,94,000	25,25,250
	MAGISTRATE, BAGHAPURANA		PROGRAMMES			
			*****	-----	-----	-----
			TOTAL(MH)	19,31,250	5,94,000	25,25,250
			*****	-----	-----	-----

TOTAL (DDO)			19,31,250	5,94,000	25,25,250
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SUB DIVISIONAL	2235	200-OTHER	16,60,958	2,10,000	18,70,958
MAGISTRATE, GIDDERBAHA		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	16,60,958	2,10,000	18,70,958

*****	-----	-----	-----
TOTAL (DDO)	16,60,958	2,10,000	18,70,958

SUB DIVISIONAL	2053	093-DISTRICT	41,45,446	6,60,651	48,06,097
MAGISTRATE, MALERKOTLA		ESTABLISHMENTS			

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		41,45,446	6,60,651	48,06,097

SOCIAL	DIRECTOR, SOCIAL WELFARE,	*****	-----	-----	-----
WELFARE	PUNJAB				

TOTAL (DDO)			41,45,446	6,60,651	48,06,097
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SUB DIVISIONAL MAGISTRATE,MOGA	2235	200-OTHER	21,90,000	3,36,000	25,26,000
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	63,35,446	9,96,651	73,32,097

*****	-----	-----	-----
TOTAL(DDO)	63,35,446	9,96,651	73,32,097

SUB DIVISIONAL MAGISTRATE,SUB	2053	093-DISTRICT	54,53,825	0	54,53,825
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DIVISIONAL MAGISTRATE DHARAMKOT ESTABLISHMENTS

*****	-----	-----	-----
TOTAL(MH)	54,53,825	0	54,53,825

*****	-----	-----	-----
TOTAL(DDO)	54,53,825	0	54,53,825

SUB DIVISIONAL MAGISTRATE,SUB	2053	093-DISTRICT	15,03,074	0	15,03,074
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DIVISIONAL MAGISTRATE KOTKAPURA ESTABLISHMENTS

800-OTHER	13,18,500	0	13,18,500
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EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	28,21,574	0	28,21,574

*****				-----		
TOTAL (DDO)				28,21,574	0	28,21,574

SUB DIVISIONAL MAGISTRATE,SUNAM		2235	200-OTHER	24,000	0	24,000
			PROGRAMMES			

*****				-----		
TOTAL (MH)				24,000	0	24,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL (DDO)			24,000	0	24,000
WELFARE	PUNJAB					

SUB DIVISIONAL OFFICER		2235	200-OTHER	6,78,000	0	6,78,000
(C),TALWANDI SABO			PROGRAMMES			

*****				-----		
TOTAL (MH)				7,02,000	0	7,02,000

*****			-----		
TOTAL (DDO)			7,02,000	0	7,02,000

SUB DIVISIONAL OFFICER (CIVIL), 2235	200-OTHER		4,91,195	0	4,91,195
ANANDPUR SAHIB, ROPAR	PROGRAMMES				

*****			-----		
TOTAL (MH)			4,91,195	0	4,91,195

*****			-----		
TOTAL (DDO)			4,91,195	0	4,91,195

SUB DIVISIONAL OFFICER (CIVIL), 2235	102-CHILD		90,34,078	16,44,685	1,06,78,763
MORINDA, ROPAR	WELFARE				

*****			-----		
TOTAL (MH)			90,34,078	16,44,685	1,06,78,763

*****			-----		
TOTAL (DDO)			90,34,078	16,44,685	1,06,78,763

SUB DIVISIONAL OFFICER	2235	200-OTHER	0	9,762	9,762
(CIVIL) -, BALACHAUR		PROGRAMMES			

*****			-----		
TOTAL (MH)			0	9,762	9,762

*****				-----	-----	-----
TOTAL (DDO)				0	9,762	9,762

SUB DIVISIONAL OFFICER, (CIVIL)	2235	200-OTHER	2,98,789	0	2,98,789
FAZILKA		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****				-----	-----	-----
TOTAL (MH)				2,98,789	0	2,98,789

*****				-----	-----	-----
TOTAL (DDO)				2,98,789	0	2,98,789

SOCIAL	DIRECTOR, SOCIAL WELFARE,	SUB DIVISIONAL OFFICER, (CIVIL),	2235	200-OTHER	6,04,912	84,000	6,88,912
WELFARE	PUNJAB	NABHA		PROGRAMMES			

*****				-----	-----	-----
TOTAL (MH)				6,04,912	84,000	6,88,912

*****				-----	-----	-----
TOTAL (DDO)				6,04,912	84,000	6,88,912

SUB DIVISIONAL OFFICER, (CIVIL),	2235	200-OTHER	2,33,941	0	2,33,941
RAJPURA		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	2,33,941	0	2,33,941

*****	-----	-----	-----
TOTAL (DDO)	2,33,941	0	2,33,941

SUB DIVISIONAL OFFICER, SUB	2235	200-OTHER	20,59,774	2,30,000	22,89,774
DIVISIONAL OFFICER (C) JALANDHAR		PROGRAMMES			
(EAST)					

*****	-----	-----	-----
TOTAL (MH)	20,59,774	2,30,000	22,89,774

*****	-----	-----	-----
TOTAL (DDO)	20,59,774	2,30,000	22,89,774

SUB DIVISIONAL OFFICER, SUB	2235	200-OTHER	12,85,443	2,05,000	14,90,443
DIVISIONAL OFFICER (CIVIL),		PROGRAMMES			
BUDHLADA					

*****	-----	-----	-----
TOTAL (MH)	12,85,443	2,05,000	14,90,443

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			12,85,443	2,05,000	14,90,443
SOCIAL	DIRECTOR, SOCIAL WELFARE,	SUB DIVISIONAL OFFICER,SUB	2235	200-OTHER	6,41,774	96,000	7,37,774
WELFARE	PUNJAB	DIVISIONAL OFFICER (CIVIL),		PROGRAMMES			
		LEHRAGARA					
			*****		-----	-----	-----
		TOTAL (MH)			19,27,217	3,01,000	22,28,217
			*****		-----	-----	-----
		TOTAL (DDO)			19,27,217	3,01,000	22,28,217
		SUB DIVISIONAL OFFICER,SUB	2235	200-OTHER	48,000	0	48,000
		DIVISIONAL OFFICER (CIVIL),		PROGRAMMES			
		SANGRUR					
			*****		-----	-----	-----
		TOTAL (MH)			48,000	0	48,000
			*****		-----	-----	-----
		TOTAL (DDO)			48,000	0	48,000

SUB DIVISIONAL OFFICER, SUB	2235	200-OTHER	5,16,000	86,000	6,02,000
DIVISIONAL OFFICER (CIVIL),		PROGRAMMES			
SARDULGARH					

*****	-----	-----	-----
TOTAL(MH)	5,16,000	86,000	6,02,000

*****	-----	-----	-----
TOTAL(DDO)	5,16,000	86,000	6,02,000

SUPERINTENDENT OBSERVATION HOME, 2235	102-CHILD	11,80,580	1,52,178	13,32,758
ROPAR, ROPAR	WELFARE			

*****	-----	-----	-----
TOTAL(MH)	11,80,580	1,52,178	13,32,758

*****	-----	-----	-----
TOTAL(DDO)	11,80,580	1,52,178	13,32,758

SUPERINTENDENT OBSERVATION	2235	102-CHILD	11,96,084	1,81,362	13,77,446
HOME, GURDASPUR		WELFARE			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
<hr/>							
			*****		<hr/>	<hr/>	<hr/>
			TOTAL(MH)		11,96,084	1,81,362	13,77,446
			*****		<hr/>	<hr/>	<hr/>
			TOTAL(DDO)		11,96,084	1,81,362	13,77,446
SOCIAL	DIRECTOR, SOCIAL WELFARE,	SUPERINTENDENT,GOVERNMENT BLIND	2235	101-WELFARE OF	28,00,584	3,91,200	31,91,784
WELFARE	PUNJAB	INSTITUTION, LUDHIANA		HANDICAPPED			
			*****		<hr/>	<hr/>	<hr/>
			TOTAL(MH)		28,00,584	3,91,200	31,91,784
			*****		<hr/>	<hr/>	<hr/>
			TOTAL(DDO)		28,00,584	3,91,200	31,91,784
			SUPERINTENDENT,HOME FOR AGED AND		3,55,608	59,268	4,14,876
			INFIRMS RAM COLONY CAMP				
			102-CHILD		21,71,516	3,89,131	25,60,647
			WELFARE				
			103-WOMEN 'S		33,48,048	5,02,300	38,50,348
			WELFARE				
			104-WELFARE OF		75,00,000	0	75,00,000
			AGED, INFIRM				

AND DESTITUTE				
200-OTHER		36,820	0	36,820
PROGRAMMES				
*****		-----	-----	-----
TOTAL(MH)		1,34,11,992	9,50,699	1,43,62,691
*****		-----	-----	-----
TOTAL(DDO)		1,34,11,992	9,50,699	1,43,62,691
SUPERINTENDENT,HOME FOR MENTALLY 2235	101-WELFARE OF	28,68,246	3,58,400	32,26,646
RETIRED CHILDREN, SUKHJIT ASHRAM	HANDICAPPED			
*****		-----	-----	-----
TOTAL(MH)		28,68,246	3,58,400	32,26,646
*****		-----	-----	-----
GOVERNMENT OF PUNJAB				
Page 2306				
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022				

WELFARE

PUNJAB

AND DESTITUTE WOMEN, G V ASHRAM,

WELFARE

JALANDHAR

TOTAL (MH)

60,67,726

8,60,023

69,27,749

TOTAL (DDO)

60,67,726

8,60,023

69,27,749

SUPERINTENDENT, JUVENILE HOME

2235

102-CHILD

24,77,044

3,81,153

28,58,197

HOSHIARPUR

WELFARE

200-OTHER

21,693

0

21,693

PROGRAMMES

TOTAL (MH)

24,98,737

3,81,153

28,79,890

TOTAL (DDO)

24,98,737

3,81,153

28,79,890

SUPERINTENDENT, OBSERVATION HOME, 2235

102-CHILD

22,12,971

1,34,935

23,47,906

JALANDHAR

WELFARE

TOTAL (MH)

22,12,971

1,34,935

23,47,906

TOTAL (DDO)		22,12,971	1,34,935	23,47,906
-------------	--	-----------	----------	-----------

SUPERINTENDENT, OBSERVATION HOME, 2235	102-CHILD	21,19,920	4,66,071	25,85,991
LUDHIANA	WELFARE			

*****	-----	-----	-----
TOTAL (MH)	21,19,920	4,66,071	25,85,991

*****	-----	-----	-----
TOTAL (DDO)	21,19,920	4,66,071	25,85,991

SUPERINTENDENT, OBSERVATION HOME, 2235	200-OTHER	10,698	0	10,698
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		PATIALA		PROGRAMMES			
				*****	-----	-----	-----
			TOTAL (MH)		10,698	0	10,698
					*****	-----	-----
			TOTAL (DDO)		10,698	0	10,698

SOCIAL	DIRECTOR, SOCIAL WELFARE, SUPERINTENDENT, OBSERVATION,	2235	102-CHILD	13,56,706	1,85,129	15,41,835
WELFARE	PUNJAB		WELFARE			
	HOME, BHATINDA					

*****	-----	-----	-----
TOTAL (MH)	13,56,706	1,85,129	15,41,835

*****	-----	-----	-----
TOTAL (DDO)	13,56,706	1,85,129	15,41,835

SUPERINTENDENT, STATE PROTECTIVE	2235	102-CHILD	41,58,812	3,99,848	45,58,660
HOME, BASTI GUJAN		WELFARE			

103-WOMEN'S	21,90,401	2,67,068	24,57,469
WELFARE			

*****	-----	-----	-----
TOTAL (MH)	63,49,213	6,66,916	70,16,129

*****	-----	-----	-----
TOTAL (DDO)	63,49,213	6,66,916	70,16,129

SUPERINTENDENT, SUPERINTENDENT	2235	102-CHILD	20,95,096	1,07,800	22,02,896
OBSERVATION HOME, FARIDKOT		WELFARE			

*****	-----	-----	-----
TOTAL (MH)	20,95,096	1,07,800	22,02,896

*****	-----	-----	-----
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TOTAL (DDO)	20,95,096	1,07,800	22,02,896
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SUPERINTENDENT,VOCATIONAL	2235	101-WELFARE OF	10,42,889	1,73,498	12,16,387
REHABILITATION CENTRE, BATHINDA		HANDICAPPED			
		200-OTHER	11,244	0	11,244
		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
SOCIAL	DIRECTOR, SOCIAL WELFARE,	SUPERINTENDENT,VOCATIONAL	TOTAL (MH)		10,54,133	1,73,498	12,27,631
WELFARE	PUNJAB	REHABILITATION CENTRE, BATHINDA					

*****	-----	-----	-----
TOTAL (DDO)	10,54,133	1,73,498	12,27,631

SUPERINTENDENT,VOCATIONAL	2235	101-WELFARE OF	5,60,600	59,788	6,20,388
REHABILITATION CENTRE, LUDHIANA		HANDICAPPED			

*****	-----	-----	-----
TOTAL (MH)	16,14,733	2,33,286	18,48,019

*****				-----	-----	-----
TOTAL (DDO)				16,14,733	2,33,286	18,48,019
SUPERINTENDENT,WORKSHOP FOR	2235	101-WELFARE OF	4,74,298	1,71,100	6,45,398	
PHYSICALLY HANDICAPPED, LUDHIANA		HANDICAPPED				
		200-OTHER	43,161	0	43,161	
		PROGRAMMES				
*****				-----	-----	-----
TOTAL (MH)				5,17,459	1,71,100	6,88,559
*****				-----	-----	-----
TOTAL (DDO)				5,17,459	1,71,100	6,88,559
*****				-----	-----	-----
TOTAL (CCO)				25,09,51,89,811	3,93,64,65,647	29,03,16,55,458
*****				-----	-----	-----
TOTAL (DEPT)				25,09,51,89,811	3,93,64,65,647	29,03,16,55,458
SPORTS	DIRECTOR, SPORTS, PUNJAB	ASSISTANT DIRECTOR,DIRECTOR	2071	115-LEAVE	3,21,667	10,54,720
		SPORTS, PUNJAB		ENCASHMENT		13,76,387
				BENEFITS		
*****				-----	-----	-----
TOTAL (MH)				3,21,667	10,54,720	13,76,387

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			3,21,667	10,54,720	13,76,387
SPORTS	DIRECTOR, SPORTS, PUNJAB	DIRECTOR SPORTS	2204	001-DIRECTION	17,59,753	4,00,800	21,60,553
		OFFICER, FEROZEPUR		AND			
				ADMINISTRATION			

		TOTAL (MH)			20,81,420	14,55,520	35,36,940
			2235	200-OTHER	0	19,832	19,832
				PROGRAMMES			

		TOTAL (MH)			0	19,832	19,832

		TOTAL (DDO)			20,81,420	14,75,352	35,56,772

DISTRICT SPORTS	2204	001-DIRECTION	64,28,271	9,58,524	73,86,795
OFFICER, BHATINDA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	64,28,271	9,58,524	73,86,795

*****	-----	-----	-----
TOTAL (DDO)	64,28,271	9,58,524	73,86,795

DISTRICT SPORTS OFFICER	2204	001-DIRECTION	54,69,379	10,15,842	64,85,221
(OFFICIATING), AMRITSAR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	54,69,379	10,15,842	64,85,221

*****	-----	-----	-----
TOTAL (DDO)	54,69,379	10,15,842	64,85,221

DISTRICT SPORTS OFFICER, DISTRICT	2204	001-DIRECTION	94,33,418	12,20,741	1,06,54,159
SPORTS OFFICER		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	94,33,418	12,20,741	1,06,54,159

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
SPORTS	DIRECTOR, SPORTS, PUNJAB	TOTAL(DDO)			94,33,418	12,20,741	1,06,54,159
		DISTRICT SPORTS OFFICER,DISTRICT	2071	115-LEAVE	0	5,90,080	5,90,080
		SPORTS OFFICER, HOSHIARPUR		ENCASHMENT			
				BENEFITS			
			*****		-----	-----	-----
		TOTAL(MH)			94,33,418	18,10,821	1,12,44,239
			2204	001-DIRECTION	29,56,078	4,92,502	34,48,580
				AND			
				ADMINISTRATION			
			*****		-----	-----	-----
		TOTAL(MH)			29,56,078	4,92,502	34,48,580
		*****			-----	-----	-----
		TOTAL(DDO)			1,23,89,496	23,03,323	1,46,92,819
		DISTRICT SPORTS OFFICER,DISTRICT	2204	001-DIRECTION	33,54,336	5,21,840	38,76,176
		SPORTS OFFICER, ROPAR		AND			

		*****	-----	-----	-----
		TOTAL (MH)	4,53,120	0	4,53,120

SPORTS	DIRECTOR, SPORTS, PUNJAB	DISTRICT SPORTS OFFICER,DISTRICT 2204	001-DIRECTION	82,15,334	13,38,028	95,53,362
		SPORTS OFFICER,MOHALI	AND			
			ADMINISTRATION			

		*****	-----	-----	-----
		TOTAL (MH)	82,15,334	13,38,028	95,53,362

		*****	-----	-----	-----
		TOTAL (DD0)	86,68,454	13,38,028	1,00,06,482

		DISTRICT SPORTS OFFICER,DISTRICT 2204	001-DIRECTION	14,25,118	2,00,380	16,25,498
		SPROTS OFFICER, MANSA	AND			
			ADMINISTRATION			

		*****	-----	-----	-----
		TOTAL (MH)	14,25,118	2,00,380	16,25,498

		*****	-----	-----	-----
		TOTAL (DD0)	14,25,118	2,00,380	16,25,498

		DISTRICT SPORTS OFFICER,FARIDKOT 2204	001-DIRECTION	60,46,512	6,77,003	67,23,515
			AND			
			ADMINISTRATION			

*****				-----	-----	-----
TOTAL(MH)				60,46,512	6,77,003	67,23,515

*****				-----	-----	-----
TOTAL(DDO)				60,46,512	6,77,003	67,23,515

DISTRICT SPORTS	2204	001-DIRECTION	45,79,645	8,09,433	53,89,078
OFFICER, FATEHGARH SAHIB		AND			
		ADMINISTRATION			

*****				-----	-----	-----
TOTAL(MH)				45,79,645	8,09,433	53,89,078

*****				-----	-----	-----
TOTAL(DDO)				45,79,645	8,09,433	53,89,078

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SPORTS	DIRECTOR, SPORTS, PUNJAB	DISTRICT SPORTS	2204	001-DIRECTION	53,55,699	9,75,780	63,31,479
		OFFICER, GURDASPUR		AND			
				ADMINISTRATION			
*****				-----	-----	-----	
TOTAL(MH)					53,55,699	9,75,780	63,31,479

	2235	200-OTHER	0	11,272	11,272
		PROGRAMMES			

	TOTAL (MH)		0	11,272	11,272

TOTAL (DDO)			53,55,699	9,87,052	63,42,751

DISTRICT SPORTS	2235	200-OTHER	9,69,694	0	9,69,694
OFFICER, JALANDHAR		PROGRAMMES			

	TOTAL (MH)		9,69,694	0	9,69,694

TOTAL (DDO)			9,69,694	0	9,69,694

DISTRICT SPORTS	2204	001-DIRECTION	19,13,942	3,19,534	22,33,476
OFFICER, KAPURTHALA		AND			
		ADMINISTRATION			
		102-YOUTH	30,451	0	30,451
		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

JOINT DIRECTOR,SPORTS PUNJAB	2204	001-DIRECTION	33,05,15,341	2,73,00,343	35,78,15,684
		AND			
		ADMINISTRATION			

104-SPORTS AND	8,97,50,000	1,35,00,000	10,32,50,000
GAMES			

*****	-----	-----	-----
TOTAL(MH)	42,02,65,341	4,08,00,343	46,10,65,684

2235	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			

200-OTHER	4,77,607	2,87,615	7,65,222
PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	4,87,607	2,87,615	7,75,222

*****	-----	-----	-----
TOTAL(DDO)	42,07,52,948	4,10,87,958	46,18,40,906

*****	-----	-----	-----
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TOTAL (CCO)	49,78,32,662	5,47,59,630	55,25,92,292
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*****	-----	-----	-----
TOTAL (DEPT)	49,78,32,662	5,47,59,630	55,25,92,292

GOVERNMENT OF PUNJAB	Page 2314
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
STATE ARCHIVES	DIRECTOR, TOURISM, CULTURAL AFFAIRS, ARCHAEOLOGY & MUSEUMS, PUNJAB	ASSISTANT CONTROLER (F & A),CULTURAL AFFAIRS, ARCHOLOGY & MUSEAMS, PUNJAB	2205	102-PROMOTION OF ARTS AND CULTURE	7,47,56,871	5,32,02,338	12,79,59,209

*****	-----	-----	-----
TOTAL (MH)	7,52,44,478	5,34,89,953	12,87,34,431

*****	-----	-----	-----
TOTAL (DDO)	49,55,09,819	9,42,90,296	58,98,00,115

*****	-----	-----	-----
TOTAL (CCO)	57,25,89,533	10,79,61,968	68,05,51,501

*****	-----	-----	-----
TOTAL (DEPT)	57,25,89,533	10,79,61,968	68,05,51,501

SUBORDINATE CHAIRMAN, SUBORDINATE SERVICES SELECTION BOARD, CHANDIGARH

SECRETARY, PUNJAB PUBLIC SERVICE COMMISSION

2051

102-STATE PUBLIC SERVICE COMMISSION

TOTAL (MH)6,60,56,05957,31,2287,17,87,287

2235200-OTHER PROGRAMMES

2,61,2493,00,0005,61,249

TOTAL (MH)2,61,2493,00,0005,61,249

TOTAL (DDO)6,63,17,30860,31,2287,23,48,536

SECRETARY, SUBORDNATE SERVICES SELECTION BOARD, PUNJAB

2051

103-STAFF SELECTION COMMISSION

TOTAL (MH)5,82,73,69624,06,5716,06,80,267

TOTAL (DDO)5,82,73,69624,06,5716,06,80,267

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SUBORDINATE TOTAL(CCO)					12,45,91,004	84,37,799	13,30,28,803
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SERVICES

SELECTION

BOARD

TOTAL(DEPT)					12,45,91,004	84,37,799	13,30,28,803
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TOURISM	DIRECTOR, TOURISM, PUNJAB	DIRECTOR OF TOURISM,	2235	200-OTHER	2,31,944	0	2,31,944
		PUNJAB, CHANDIGARH		PROGRAMMES			

TOTAL(MH)					5,85,05,640	24,06,571	6,09,12,211
-----------	--	--	--	--	-------------	-----------	-------------

3452				001-DIRECTION	1,22,12,418	24,28,186	1,46,40,604
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AND

ADMINISTRATION

			TOTAL(MH)	1,22,12,418	24,28,186	1,46,40,604
--	--	--	-----------	-------------	-----------	-------------

			TOTAL(DDO)	7,07,18,058	48,34,757	7,55,52,815
--	--	--	------------	-------------	-----------	-------------

SUPERINTENDENT,	5452	101-TOURIST	0	26,65,800	26,65,800
TOURISM,DIRECTOR		TE, DEPTT.OF			
TOURISM,PB.CHANDIGARH		CENTRE			

			TOTAL(MH)	0	26,65,800	26,65,800
--	--	--	-----------	---	-----------	-----------

			TOTAL(DDO)	0	26,65,800	26,65,800
--	--	--	------------	---	-----------	-----------

			TOTAL(CCO)	13,70,35,366	1,35,31,785	15,05,67,151
--	--	--	------------	--------------	-------------	--------------

			TOTAL(DEPT)	13,70,35,366	1,35,31,785	15,05,67,151
--	--	--	-------------	--------------	-------------	--------------

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOWN AND	CHIEF TOWN PLANNER,	ASSISTANT TOWN PLANNER,0/0	2217	001-DIRECTION	55,58,240	11,84,597	67,42,837
COUNTRY	PUNJAB, SECTOR 18,	DISTRICT TOWN PLANNER		AND			
PLANNING	CHANDIGARH			ADMINISTRATION			
				*****	-----	-----	-----
			TOTAL(MH)		55,58,240	38,50,397	94,08,637
				*****	-----	-----	-----
			TOTAL(DDO)		55,58,240	38,50,397	94,08,637
		ASSISTANT TOWN PLANNER,0/0	2217	001-DIRECTION	33,61,099	2,92,692	36,53,791
		DISTT. TOWN PLANNER		AND			
				ADMINISTRATION			
				*****	-----	-----	-----
			TOTAL(MH)		33,61,099	2,92,692	36,53,791
				*****	-----	-----	-----
			TOTAL(DDO)		33,61,099	2,92,692	36,53,791
	CHIEF TOWN PLANNER,		2235	200-OTHER	2,99,804	0	2,99,804
	PUNJAB, CHANDIGARH			PROGRAMMES			
				*****	-----	-----	-----
			TOTAL(MH)		2,99,804	0	2,99,804

*****				-----	-----	-----
TOTAL (DDO)				2,99,804	0	2,99,804

DEPUTY DISTRICT TOWN	2217	001-DIRECTION	39,09,816	4,49,618	43,59,434
PLANNER, KAPURTHALA		AND			
		ADMINISTRATION			

*****				-----	-----	-----
TOTAL (MH)				39,09,816	4,49,618	43,59,434

2235	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			

*****				-----	-----	-----
TOTAL (MH)				1,00,000	0	1,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)					40,09,816	4,49,618	44,59,434
TOWN AND	CHIEF TOWN PLANNER,	DEPUTY DISTRICT TOWN	2217	001-DIRECTION	48,02,451	7,96,078	55,98,529
COUNTRY	PUNJAB, SECTOR 18,	PLANNER,ROPAR		AND			

*****		-----	-----	-----
TOTAL (MH)		49,02,451	7,96,078	56,98,529

*****		-----	-----	-----
TOTAL (DD0)		88,12,267	12,45,696	1,00,57,963

DISTRICT TOWN PLANNER, AMRITSAR	2217	001-DIRECTION	43,51,353	6,02,020	49,53,373
		AND			
		ADMINISTRATION			

*****		-----	-----	-----
TOTAL (MH)		43,51,353	6,02,020	49,53,373

2235	200-OTHER	1,06,946	0	1,06,946
	PROGRAMMES			

*****		-----	-----	-----
TOTAL (MH)		1,06,946	0	1,06,946

*****		-----	-----	-----
TOTAL (DD0)		44,58,299	6,02,020	50,60,319

DISTRICT TOWN PLANNER, BHATINDA	2217	001-DIRECTION	82,65,112	10,63,432	93,28,544
		AND			
		ADMINISTRATION			

*****					-----	-----	-----
TOTAL(MH)					82,65,112	10,63,432	93,28,544
*****					-----	-----	-----
TOTAL(DDO)					82,65,112	10,63,432	93,28,544
DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER					2217	001-DIRECTION AND ADMINISTRATION	22,50,888 3,75,810 26,26,698
*****					-----	-----	-----
TOTAL(MH)					22,50,888	3,75,810	26,26,698
GOVERNMENT OF PUNJAB							Page 2318
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022							

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	TOTAL(DDO)			22,50,888	3,75,810	26,26,698
DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER, FARIDKOT					2217	001-DIRECTION AND	35,17,974 5,92,863 41,10,837

ADMINISTRATION

*****		-----	-----	-----
TOTAL (MH)		57,68,862	9,68,673	67,37,535

*****		-----	-----	-----
TOTAL (DDO)		57,68,862	9,68,673	67,37,535

DISTRICT TOWN PLANNER, DISTRICT	2217	001-DIRECTION	28,80,946	0	28,80,946
TOWN PLANNER, HOSHIARPUR		AND			
		ADMINISTRATION			

*****		-----	-----	-----
TOTAL (MH)		28,80,946	0	28,80,946

2235	200-OTHER	1,44,332	0	1,44,332
	PROGRAMMES			

*****		-----	-----	-----
TOTAL (MH)		1,44,332	0	1,44,332

*****		-----	-----	-----
TOTAL (DDO)		30,25,278	0	30,25,278

DISTRICT TOWN PLANNER, DISTRICT	2217	001-DIRECTION	38,19,010	6,41,627	44,60,637
TOWN PLANNER, JALANDHAR		AND			
		ADMINISTRATION			

*****				-----	-----	-----
TOTAL(MH)				38,19,010	6,41,627	44,60,637

*****				-----	-----	-----
TOTAL(DDO)				38,19,010	6,41,627	44,60,637

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER, LUDHIANA	2217	001-DIRECTION AND ADMINISTRATION	64,57,984	11,81,665	76,39,649

*****				-----	-----	-----
TOTAL(MH)				64,57,984	11,81,665	76,39,649

*****				-----	-----	-----
TOTAL(DDO)				64,57,984	11,81,665	76,39,649

DISTRICT TOWN PLANNER,DISTRICT				2217	001-DIRECTION	39,58,969	6,46,556	46,05,525
TOWN PLANNER, SANGRUR					AND			
					ADMINISTRATION			

*****				-----	-----	-----
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TOTAL (MH)	39,58,969	6,46,556	46,05,525
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*****	-----	-----	-----
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TOTAL (DDO)	39,58,969	6,46,556	46,05,525
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DISTRICT TOWN PLANNER, FATEHGARH	2217	001-DIRECTION	54,80,734	6,08,038	60,88,772
SAHIB		AND			
		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL (MH)	54,80,734	6,08,038	60,88,772
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*****	-----	-----	-----
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TOTAL (DDO)	54,80,734	6,08,038	60,88,772
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DISTRICT TOWN PLANNER, FEROZEPUR	2217	001-DIRECTION	35,22,324	5,91,928	41,14,252
		AND			
		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL (MH)	35,22,324	5,91,928	41,14,252
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2235	200-OTHER	2,80,367	0	2,80,367
	PROGRAMMES			

*****	-----	-----	-----
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TOTAL (MH)	2,80,367	0	2,80,367
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			38,02,691	5,91,928	43,94,619
TOWN AND	CHIEF TOWN PLANNER,	DISTRICT TOWN PLANNER, GURDASPUR	2217	001-DIRECTION	72,79,672	10,62,695	83,42,367
COUNTRY	PUNJAB, SECTOR 18,			AND			
PLANNING	CHANDIGARH			ADMINISTRATION			
				*****	-----		
		TOTAL (MH)			75,60,039	10,62,695	86,22,734

		TOTAL (DDO)			1,10,82,363	16,54,623	1,27,36,986
		DISTRICT TOWN PLANNER, MANSA	2217	001-DIRECTION	13,65,003	3,27,222	16,92,225
				AND			
				ADMINISTRATION			
				*****	-----		
		TOTAL (MH)			13,65,003	3,27,222	16,92,225

*****			-----		
TOTAL(DDO)			13,65,003	3,27,222	16,92,225

DISTRICT TOWN PLANNER,O/O CHIEF	2217	001-DIRECTION	4,02,81,537	69,66,089	4,72,47,626
TOWN PLANNER		AND			
		ADMINISTRATION			

*****			-----		
TOTAL(MH)			4,02,81,537	69,66,089	4,72,47,626

*****			-----		
TOTAL(DDO)			4,02,81,537	69,66,089	4,72,47,626

DISTT TOWN PLANNER,MOHALI	2217	001-DIRECTION	97,86,083	22,86,442	1,20,72,525
		AND			
		ADMINISTRATION			

*****			-----		
TOTAL(MH)			97,86,083	22,86,442	1,20,72,525

2235	200-OTHER	2,54,670	65,573	3,20,243
	PROGRAMMES			

*****			-----		
TOTAL(MH)			2,54,670	65,573	3,20,243

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOWN AND	CHIEF TOWN PLANNER,	TOTAL(DDO)			1,00,40,753	23,52,015	1,23,92,768
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COUNTRY	PUNJAB, SECTOR 18,
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PLANNING	CHANDIGARH
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SENIOR TOWN PLANNER,AMRITSAR	2217	001-DIRECTION	51,50,329	8,52,618	60,02,947
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AND

ADMINISTRATION

*****	-----	-----	-----
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TOTAL(MH)	54,04,999	9,18,191	63,23,190
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TOTAL(DDO)	1,51,91,082	32,04,633	1,83,95,715
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SENIOR TOWN PLANNER,MOHALI	2217	001-DIRECTION	58,80,013	10,58,352	69,38,365
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AND

ADMINISTRATION

*****	-----	-----	-----
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TOTAL(MH)	58,80,013	10,58,352	69,38,365
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	2235	200-OTHER	8,942	0	8,942
		PROGRAMMES			

	TOTAL(MH)		8,942	0	8,942

	TOTAL(DDO)		58,88,955	10,58,352	69,47,307

	SENIOR TOWN PLANNER,PATIALA	2217	001-DIRECTION	57,20,514	8,80,805	66,01,319
			AND			
			ADMINISTRATION			

	TOTAL(MH)		57,20,514	8,80,805	66,01,319	

	TOTAL(DDO)		57,20,514	8,80,805	66,01,319	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
TOWN AND	CHIEF TOWN PLANNER,	SENIOR TOWN PLANNER,SENIOR TOWN	2217	001-DIRECTION	34,10,927	4,90,152	39,01,079
COUNTRY	PUNJAB, SECTOR 18,	PLANNER, JALANDHAR		AND			

PLANNING CHANDIGARH

ADMINISTRATION

*****		-----	-----	-----
TOTAL (MH)		34,10,927	4,90,152	39,01,079

2235	200-OTHER	38,000	0	38,000
PROGRAMMES				

*****		-----	-----	-----
TOTAL (MH)		38,000	0	38,000

*****		-----	-----	-----
TOTAL (DDO)		34,48,927	4,90,152	39,39,079

SENIOR TOWN PLANNER, SENIOR TOWN	2217	001-DIRECTION	48,78,896	7,81,941	56,60,837
PLANNER, LUDHIANA		AND			
		ADMINISTRATION			

*****		-----	-----	-----
TOTAL (MH)		48,78,896	7,81,941	56,60,837

*****		-----	-----	-----
TOTAL (DDO)		48,78,896	7,81,941	56,60,837

*****		-----	-----	-----
TOTAL (CCO)		28,41,58,301	3,73,30,598	32,14,88,899

*****					-----		
TOTAL(DEPT)					28,41,58,301	3,73,30,598	32,14,88,899

TRANSPORT	DIRECTOR, STATE	DEVELOPMENT OFFICER, (WOMEN	2235	200-OTHER	1,76,55,342	21,27,438	1,97,82,780
	TRANSPORT, PUNJAB,	PROGRAMME)		PROGRAMMES			
	CHANDIGARH						

*****					-----		
TOTAL(MH)					1,76,55,342	21,27,438	1,97,82,780

*****					-----		
TOTAL(DDO)					1,76,55,342	21,27,438	1,97,82,780

ASSISTANT CONTROLLER			3055	201-GOVERNMENT	4,44,28,996	74,18,454	5,18,47,450
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

(F&A),PUNJAB ROADWAYS,				TRANSPORT			
NAWANSHAHAR				SERVICES-PUNJAB			
				ROADWAYS			

*****					-----		
TOTAL(MH)					4,44,28,996	74,18,454	5,18,47,450

*****					-----		
TOTAL (DDO)					4, 44, 28, 996	74, 18, 454	5, 18, 47, 450
TRANSPORT	DIRECTOR, STATE	DEPUTY ECONOMIC &STATISTICAL	2235	200-OTHER	21, 726	0	21, 726
	TRANSPORT, PUNJAB,	ADVISIOR, CHANDIGARH		PROGRAMMES			
	CHANDIGARH						
*****					-----		
TOTAL (MH)					21, 726	0	21, 726
*****					-----		
TOTAL (DDO)					21, 726	0	21, 726
	DEPUTY CONTROLLER (F&A),	2041	102-INSPECTION	2, 75, 51, 953	38, 76, 213	3, 14, 28, 166	
	S.T.C., CHANDIGARH		OF MOTOR				
			VEHICLES				
*****					-----		
TOTAL (MH)					2, 75, 51, 953	38, 76, 213	3, 14, 28, 166
		2235	200-OTHER	8, 85, 350	3, 99, 867	12, 85, 217	
			PROGRAMMES				
*****					-----		
TOTAL (MH)					8, 85, 350	3, 99, 867	12, 85, 217
*****					-----		
TOTAL (DDO)					2, 84, 37, 303	42, 76, 080	3, 27, 13, 383

DEPUTY STATE TRANSPORT	2235	102-CHILD	43,076	0	43,076
COMMISSIONER, O/O THE DEPUTY		WELFARE			
STATE TRANSPORT COMMISSIONER,					
HOSHIARPUR					

*****	-----	-----	-----
TOTAL (MH)	43,076	0	43,076

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
TRANSPORT	DIRECTOR, STATE	TOTAL (DDO)			43,076	0	43,076
	TRANSPORT, PUNJAB,						
	CHANDIGARH						

DEPUTY STATE TRANSPORT	2013	800-OTHER	11,37,82,552	1,89,51,404	13,27,33,956
COMMISSIONER, PUNJAB		EXPENDITURE			

*****	-----	-----	-----
TOTAL (MH)	11,38,25,628	1,89,51,404	13,27,77,032

*****		-----		
TOTAL (DDO)		11,38,25,628	1,89,51,404	13,27,77,032

DIRECTOR OF FINANCIAL, RESOURCES	2235	200-OTHER	40,496	93,239	1,33,735
&ECO INTELLIGENCE PUNJAB		PROGRAMMES			

*****		-----		
TOTAL (MH)		40,496	93,239	1,33,735

3451	090-SECRETARIAT	0	19,00,000	19,00,000
	092-OTHER	87,74,142	10,14,593	97,88,735
	OFFICES			
	800-OTHER	0	1,45,878	1,45,878
	EXPENDITURE			

*****		-----		
TOTAL (MH)		87,74,142	30,60,471	1,18,34,613

*****		-----		
TOTAL (DDO)		88,14,638	31,53,710	1,19,68,348

DIRECTOR, STATE TRONSPORT	2235	104-DEPOSIT	0	10,000	10,000
		LINKED			
		INSURANCE			
		SCHEME - GOVERNME			
		NT PROVIDENT			
		FUND			

200-OTHER34,40,5821,17,71135,58,293

PROGRAMMES

*****-----

TOTAL(MH)34,40,5821,27,71135,68,293

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

TRANSPORT	DIRECTOR, STATE	DIRECTOR,STATE TRONSPORT	3055	001-DIRECTION	6,30,14,892	97,52,786	7,27,67,678
	TRANSPORT, PUNJAB,			AND			
	CHANDIGARH			ADMINISTRATION			
				190-ASSISTANCE	27,51,00,000	6,48,49,139	33,99,49,139
				TO PUBLIC			
				SECTOR AND			
				OTHER			
				UNDERTAKINGS			

*****-----

TOTAL(MH)33,81,14,8927,46,01,92541,27,16,817

*****-----

TOTAL(DDO)34,15,55,4747,47,29,63641,62,85,110

DISTRICT	TRANSPORT	2041	102-INSPECTION	59,86,238	12,13,836	72,00,074
OFFICER, DISTRICT	TRANSPORT		OF MOTOR			
OFFICER, MOHALI			VEHICLES			
		*****		-----	-----	-----
		TOTAL (MH)		59,86,238	12,13,836	72,00,074
		*****		-----	-----	-----
		TOTAL (DDO)		59,86,238	12,13,836	72,00,074
DISTRICT	AYURVEDIC &UNANI	2235	200-OTHER	1,96,806	73,960	2,70,766
OFFICER, CHANDIGARH			PROGRAMMES			
		*****		-----	-----	-----
		TOTAL (MH)		1,96,806	73,960	2,70,766
		*****		-----	-----	-----
		TOTAL (DDO)		1,96,806	73,960	2,70,766
DISTRICT	EMPLOYMENT	2235	200-OTHER	10,850	1,99,489	2,10,339
OFFICER, CHANDIGARH			PROGRAMMES			
		*****		-----	-----	-----
		TOTAL (MH)		10,850	1,99,489	2,10,339
		*****		-----	-----	-----
		TOTAL (DDO)		10,850	1,99,489	2,10,339

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TRANSPORT	DIRECTOR, STATE	DISTRICT TRANSPORT	2041	102-INSPECTION	48,27,195	8,91,178	57,18,373
	TRANSPORT, PUNJAB,	OFFICER, DEPARTMENT OF TRANSPORT		OF MOTOR			
	CHANDIGARH			VEHICLES			
*****					-----	-----	-----
			TOTAL (MH)		48,27,195	8,91,178	57,18,373
*****					-----	-----	-----
			TOTAL (DDO)		48,27,195	8,91,178	57,18,373
		DISTRICT TRANSPORT	2041	102-INSPECTION	38,25,210	6,40,573	44,65,783
		OFFICER, DISTRICT TRANSPORT		OF MOTOR			
		OFFICER, BHATINDA		VEHICLES			
*****					-----	-----	-----
			TOTAL (MH)		38,25,210	6,40,573	44,65,783
*****					-----	-----	-----
			TOTAL (DDO)		38,25,210	6,40,573	44,65,783

				VEHICLES			

				TOTAL (MH)	42,19,055	7,73,280	49,92,335

				TOTAL (DD0)	42,19,055	7,73,280	49,92,335

TRANSPORT	DIRECTOR, STATE	DISTRICT TRANSPORT	2041	102-INSPECTION	57,89,952	8,94,745	66,84,697
	TRANSPORT, PUNJAB,	OFFICER,HOSHIARPUR		OF MOTOR			
	CHANDIGARH			VEHICLES			

				TOTAL (MH)	57,89,952	8,94,745	66,84,697

				TOTAL (DD0)	57,89,952	8,94,745	66,84,697

		DISTRICT TRANSPORT	2041	102-INSPECTION	38,71,183	5,61,820	44,33,003
		OFFICER, LUDHIANA		OF MOTOR			
				VEHICLES			

				TOTAL (MH)	38,71,183	5,61,820	44,33,003

				TOTAL (DD0)	38,71,183	5,61,820	44,33,003

DISTRICT TRANSPORT OFFICER, MOGA	2235	200-OTHER	1, 58, 202	9, 193	1, 67, 395
		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	1, 58, 202	9, 193	1, 67, 395

*****	-----	-----	-----
TOTAL (DDO)	1, 58, 202	9, 193	1, 67, 395

DISTRICT TRANSPORT	2235	200-OTHER	2, 30, 263	0	2, 30, 263
OFFICER, MUKATSAR		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	2, 30, 263	0	2, 30, 263

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
TRANSPORT	DIRECTOR, STATE	TOTAL (DDO)			2, 30, 263	0	2, 30, 263
	TRANSPORT, PUNJAB,						
	CHANDIGARH						

DISTRICT TRANSPORT OFFICER, NAWANSHAHAR	2235	200-OTHER PROGRAMMES	31,340	0	31,340
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	*****		-----	-----	-----
	TOTAL (MH)		2,61,603	0	2,61,603

	*****		-----	-----	-----
TOTAL (DDO)			2,61,603	0	2,61,603

DISTRICT TRANSPORT OFFICER, ROPAR	2235	200-OTHER PROGRAMMES	67,875	0	67,875
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	*****		-----	-----	-----
	TOTAL (MH)		67,875	0	67,875

	*****		-----	-----	-----
TOTAL (DDO)			67,875	0	67,875

EXECUTIVE ENGINEER, ELECTRICAL DIVISION PB PWD BR	2235	200-OTHER PROGRAMMES	35,945	0	35,945
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	*****		-----	-----	-----
	TOTAL (MH)		35,945	0	35,945

	*****		-----	-----	-----
TOTAL (DDO)			35,945	0	35,945

GENERAL MANAGER, PUNJAB ROADWAYS		2235	102-CHILD	7,15,440	0	7,15,440
			WELFARE			
			104-DEPOSIT	20,000	0	20,000
			LINKED			
			INSURANCE			
			SCHEME - GOVERNME			
			NT PROVIDENT			
			FUND			
			200-OTHER	6,30,156	34,827	6,64,983
			PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		13,65,596	34,827	14,00,423
TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER, PUNJAB ROADWAYS	3055	201-GOVERNMENT	13,80,14,337	2,04,28,019	15,84,42,356
	TRANSPORT, PUNJAB,			TRANSPORT			
	CHANDIGARH			SERVICES-PUNJAB			
				ROADWAYS			
			*****		-----	-----	-----
			TOTAL(MH)		13,80,14,337	2,04,28,019	15,84,42,356

*****			-----		
TOTAL (DDO)			13,93,79,933	2,04,62,846	15,98,42,779

GENERAL MANAGER, PUNJAB ROADWAYS	2235	200-OTHER	8,500	0	8,500
DEPOT -1, JALANDHAR		PROGRAMMES			

*****			-----		
TOTAL (MH)			8,500	0	8,500

*****			-----		
TOTAL (DDO)			8,500	0	8,500

GENERAL MANAGER, PUNJAB ROADWAYS	2235	200-OTHER	33,10,674	0	33,10,674
DEPOT, ASR		PROGRAMMES			

*****			-----		
TOTAL (MH)			33,10,674	0	33,10,674

*****			-----		
TOTAL (DDO)			33,10,674	0	33,10,674

GENERAL MANAGER, PUNJAB ROADWAYS	2235	200-OTHER	8,22,213	0	8,22,213
JAGRAON		PROGRAMMES			

*****			-----		
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		TOTAL (MH)	8,22,213	0	8,22,213
3055	201-GOVERNMENT	3,16,31,177	54,27,053	3,70,58,230	
	TRANSPORT				
	SERVICES-PUNJAB				
	ROADWAYS				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				*****	-----	-----	-----
TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER, PUNJAB ROADWAYS	TOTAL (MH)		3, 16, 31, 177	54, 27, 053	3, 70, 58, 230
	TRANSPORT, PUNJAB,	JAGRAON					
	CHANDIGARH						
				*****	-----	-----	-----
		TOTAL (DDO)			3, 24, 53, 390	54, 27, 053	3, 78, 80, 443
		GENERAL MANAGER, PUNJAB ROADWAYS	2235	200-OTHER	20, 10, 345	50, 000	20, 60, 345
		MOGA		PROGRAMMES			
				*****	-----	-----	-----
			TOTAL (MH)		3, 36, 41, 522	54, 77, 053	3, 91, 18, 575

*****		-----	-----	-----
TOTAL (DDO)		3,44,63,735	54,77,053	3,99,40,788

GENERAL MANAGER, PUNJAB ROADWAYS	2235	104-DEPOSIT	30,000	0	30,000
MUKATSAR		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	19,48,395	0	19,48,395
		PROGRAMMES			

*****		-----	-----	-----
TOTAL (MH)		19,78,395	0	19,78,395

*****		-----	-----	-----
TOTAL (DDO)		19,78,395	0	19,78,395

GENERAL MANAGER, PUNJAB ROADWAYS,	3055	201-GOVERNMENT	5,72,76,381	83,60,097	6,56,36,478
BATALA		TRANSPORT			
		SERVICES-PUNJAB			
		ROADWAYS			

*****		-----	-----	-----
TOTAL (MH)		5,72,76,381	83,60,097	6,56,36,478

*****		-----	-----	-----
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TOTAL (DDO)

5, 72, 76, 381

83, 60, 097

6, 56, 36, 478

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB ROADWAYS, 3055		201-GOVERNMENT	7, 23, 66, 467	1, 07, 64, 076	8, 31, 30, 543
	TRANSPORT, PUNJAB,	CHANDIGARH		TRANSPORT			
	CHANDIGARH			SERVICES-PUNJAB			
				ROADWAYS			

TOTAL (MH)	12, 96, 42, 848	1, 91, 24, 173	14, 87, 67, 021
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TOTAL (DDO)	12, 96, 42, 848	1, 91, 24, 173	14, 87, 67, 021
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GENERAL MANAGER,PUNJAB ROADWAYS, 2235	104-DEPOSIT	10, 000	0	10, 000
JALANDHAR-2	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	29, 73, 044	5, 57, 998	35, 31, 042
	PROGRAMMES			

*****		-----	-----	-----
TOTAL (MH)		29,83,044	5,57,998	35,41,042
3055	201-GOVERNMENT	3,95,81,974	51,37,707	4,47,19,681
	TRANSPORT			
	SERVICES-PUNJAB			
	ROADWAYS			
*****		-----	-----	-----
TOTAL (MH)		3,95,81,974	51,37,707	4,47,19,681
*****		-----	-----	-----
TOTAL (DD0)		4,25,65,018	56,95,705	4,82,60,723
GENERAL MANAGER, PUNJAB ROADWAYS, 2235	200-OTHER	15,90,842	2,26,647	18,17,489
LUDHIANA	PROGRAMMES			
*****		-----	-----	-----
TOTAL (MH)		15,90,842	2,26,647	18,17,489
3055	201-GOVERNMENT	7,43,35,055	1,05,49,888	8,48,84,943
	TRANSPORT			
	SERVICES-PUNJAB			
	ROADWAYS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		7,43,35,055	1,05,49,888	8,48,84,943
		*****			-----	-----	-----
		TOTAL(DDO)			7,59,25,897	1,07,76,535	8,67,02,432
TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB ROADWAYS, 2235		200-OTHER	16,22,864	38,200	16,61,064
	TRANSPORT, PUNJAB,	PATHANKOT		PROGRAMMES			
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL(MH)		16,22,864	38,200	16,61,064
			3055	201-GOVERNMENT	5,56,50,195	73,89,945	6,30,40,140
				TRANSPORT			
				SERVICES-PUNJAB			
				ROADWAYS			
			*****		-----	-----	-----
			TOTAL(MH)		5,56,50,195	73,89,945	6,30,40,140
		*****			-----	-----	-----
		TOTAL(DDO)			5,72,73,059	74,28,145	6,47,01,204

GENERAL MANAGER,PUNJAB ROADWAYS, 3055	201-GOVERNMENT	4,88,89,123	74,14,239	5,63,03,362
ROPAR	TRANSPORT			
	SERVICES-PUNJAB			
	ROADWAYS			

*****	-----	-----	-----
TOTAL(MH)	4,88,89,123	74,14,239	5,63,03,362

*****	-----	-----	-----
TOTAL(DDO)	4,88,89,123	74,14,239	5,63,03,362

GENERAL MANAGER,PUNJAB 3055	201-GOVERNMENT	5,82,22,658	84,12,757	6,66,35,415
ROADWAYS,ASR-1	TRANSPORT			
	SERVICES-PUNJAB			
	ROADWAYS			

*****	-----	-----	-----
TOTAL(MH)	5,82,22,658	84,12,757	6,66,35,415

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
TRANSPORT	DIRECTOR, STATE	TOTAL(DDO)			5,82,22,658	84,12,757	6,66,35,415
	TRANSPORT, PUNJAB,						

CHANDIGARH

GENERAL MANAGER, PUNJAB	2235	200-OTHER	17,48,365	0	17,48,365
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ROADWAYS, ASR-2		PROGRAMMES			
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TOTAL (MH)	5,99,71,023	84,12,757	6,83,83,780
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3055	201-GOVERNMENT	4,44,84,721	63,97,686	5,08,82,407
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TRANSPORT

SERVICES-PUNJAB

ROADWAYS

*****	-----	-----	-----
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TOTAL (MH)	4,44,84,721	63,97,686	5,08,82,407
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TOTAL (DDO)	10,44,55,744	1,48,10,443	11,92,66,187
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GENERAL MANAGER, PUNJAB	2235	200-OTHER	16,85,322	0	16,85,322
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ROADWAYS, FEROZEPUR		PROGRAMMES			
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*****	-----	-----	-----
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TOTAL (MH)	16,85,322	0	16,85,322
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3055	201-GOVERNMENT	6,64,96,265	1,16,72,570	7,81,68,835
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TRANSPORT

SERVICES-PUNJAB
ROADWAYS

*****		-----		
TOTAL (MH)		6,64,96,265	1,16,72,570	7,81,68,835
5055	201-GOVERNMENT	0	1,67,657	1,67,657
TRANSPORT				
SERVICES(				
PUNJAB				
ROADWAYS)				
*****		-----		
TOTAL (MH)		0	1,67,657	1,67,657

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TRANSPORT	DIRECTOR, STATE	*****	-----				
	TRANSPORT, PUNJAB,						
	CHANDIGARH						
TOTAL (DDO)					6,81,81,587	1,18,40,227	8,00,21,814
		GENERAL MANAGER, PUNJAB	3055	201-GOVERNMENT	5,66,59,314	87,90,325	6,54,49,639

ROADWAYS, HOSHIARPUR		TRANSPORT			
		SERVICES- PUNJAB			
		ROADWAYS			
		*****	-----	-----	-----
TOTAL (MH)			5, 66, 59, 314	89, 57, 982	6, 56, 17, 296
		*****	-----	-----	-----
TOTAL (DDO)			12, 48, 40, 901	2, 06, 30, 552	14, 54, 71, 453
GENERAL MANAGER, PUNJAB	2235	200-OTHER	29, 313	0	29, 313
ROADWAYS, NANGAL		PROGRAMMES			
		*****	-----	-----	-----
TOTAL (MH)			29, 313	0	29, 313
	3055	201- GOVERNMENT	2, 51, 47, 144	39, 76, 254	2, 91, 23, 398
		TRANSPORT			
		SERVICES- PUNJAB			
		ROADWAYS			
		*****	-----	-----	-----
TOTAL (MH)			2, 51, 47, 144	39, 76, 254	2, 91, 23, 398
		*****	-----	-----	-----
TOTAL (DDO)			2, 51, 76, 457	39, 76, 254	2, 91, 52, 711
GENERAL MANAGER, PUNJAB	2235	200-OTHER	14, 85, 236	0	14, 85, 236

ROADWAYS-1, JALANDHAR		PROGRAMMES		

TOTAL(MH)		14,85,236	0	14,85,236
3055	201-GOVERNMENT	5,47,72,432	71,03,876	6,18,76,308
TRANSPORT				
SERVICES-PUNJAB				
ROADWAYS				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		5,47,72,432	71,03,876	6,18,76,308

			TOTAL(DDO)		5,62,57,668	71,03,876	6,33,61,544
TRANSPORT	DIRECTOR, STATE	PRESIDING OFFICER, S.T.A.	2041	800-OTHER	37,54,734	6,39,642	43,94,376
	TRANSPORT, PUNJAB,	TRIBUNAL, PB,CHANDIGARH	EXPENDITURE				
	CHANDIGARH						

			TOTAL(MH)		37,54,734	6,39,642	43,94,376

*****			-----		
TOTAL(DDO)			37,54,734	6,39,642	43,94,376

REGIONAL TRANSPORT	2041	102-INSPECTION	30,58,246	4,99,019	35,57,265
AUTHORITY, FEROEZEPUR		OF MOTOR			
		VEHICLES			

*****			-----		
TOTAL(MH)			30,58,246	4,99,019	35,57,265

2235	200-OTHER	1,81,331	0	1,81,331
	PROGRAMMES			

*****			-----		
TOTAL(MH)			1,81,331	0	1,81,331

*****			-----		
TOTAL(DDO)			32,39,577	4,99,019	37,38,596

REGIONAL TRANSPORT	2041	102-INSPECTION	82,56,980	13,73,771	96,30,751
AUTHORITY, PATIALA		OF MOTOR			
		VEHICLES			

*****			-----		
TOTAL(MH)			82,56,980	13,73,771	96,30,751

			2235	200-OTHER	2,03,183	0	2,03,183
				PROGRAMMES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		2,03,183	0	2,03,183
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TRANSPORT	DIRECTOR, STATE	*****					
	TRANSPORT, PUNJAB,						
	CHANDIGARH						

		TOTAL(DDO)			84,60,163	13,73,771	98,33,934
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		SECRETARY R.T.A., JALANDHAR	2041	102-INSPECTION	57,75,713	9,17,256	66,92,969
				OF MOTOR			
				VEHICLES			

			TOTAL(MH)		59,78,896	9,17,256	68,96,152
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		TOTAL(DDO)			1,42,35,876	22,91,027	1,65,26,903
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SERVICE CONSIGNER, (CENTRAL	3055	201-GOVERNMENT	2,65,250	0	2,65,250
WORKSHOP)		TRANSPORT			
		SERVICES-PUNJAB			
		ROADWAYS			
		800-OTHER	57,74,275	18,78,571	76,52,846
		EXPENDITURE			
	*****		-----	-----	-----
	TOTAL (MH)		60,39,525	18,78,571	79,18,096
	*****		-----	-----	-----
	TOTAL (DDO)		60,39,525	18,78,571	79,18,096
	*****		-----	-----	-----
	TOTAL (CCO)		1,46,13,73,848	24,49,22,344	1,70,62,96,192
	*****		-----	-----	-----
	TOTAL (DEPT)		1,46,13,73,848	24,49,22,344	1,70,62,96,192
TREASURER, TREASURER, CHARITABLE	DISTRICT TREASURY OFFICER	2235	200-OTHER	27,71,778	3,53,300
CHARITABLE ENDOWMENTS, PUNJAB	(CHARITABLE),AMRITSAR		PROGRAMMES		31,25,078
AND					
ENDOWMENTS					
	*****		-----	-----	-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL (MH)		27,71,778	3,53,300	31,25,078

TOTAL (DDO)	27,71,778	3,53,300	31,25,078
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DISTRICT TREASURY OFFICER	2235	200-OTHER	1, 61, 672	0	1, 61, 672
(CHARITABLE),DISTRICT TREASURY		PROGRAMMES			
OFFICER, PATIALA					

* * * * *

TOTAL (MH)	29,33,450	3,53,300	32,86,750
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TOTAL (DD0)	29,33,450	3,53,300	32,86,750
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DISTRICT TREASURY OFFICER	2235	107-SWATANTRATA	20,16,895	5,19,165	25,36,060
(CHARITABLE),HOSHIARPUR		SAINIK SAMMAN			
		PENSION SCHEME			
		200-OTHER	2,00,428	0	2,00,428
		PROGRAMMES			

* * * * *

TOTAL (MH)	22,17,323	5,19,165	27,36,488
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TOTAL (DDO)	22,17,323	5,19,165	27,36,488
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DISTRICT TREASURY OFFICER	2235	107-SWATANTRATA	39,91,249	6,53,900	46,45,149
(CHARITABLE), LUDHIANA		SAINIK SAMMAN			
		PENSION SCHEME			

* * * * *

TOTAL(MH)	39,91,249	6,53,900	46,45,149
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TOTAL (DDO)	39,91,249	6,53,900	46,45,149
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DISTRICT TREASURY OFFICER	2235	107-SWATANTRATA	9,02,400	1,59,800	10,62,200
(CHARITABLE), ROPAR		SAINIK SAMMAN			
		PENSION SCHEME			
		200-OTHER	98,779	40,618	1,39,397
		PROGRAMMES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****		-----	-----	-----
TOTAL (MH)		10,01,179	2,00,418	12,01,597

*****		-----	-----	-----
TOTAL (DDO)		10,01,179	2,00,418	12,01,597

TREASURER, CHARITABLE	SECTION OFFICER, DEPARTMENT OF	2235	107-SWATANTRATA	5,00,00,000	0	5,00,00,000
CHARITABLE ENDOWMENTS, PUNJAB	TREASURER, CHARITABLE ENDOWMENTS		SAINIK SAMMAN			
AND	PUNJAB		PENSION SCHEME			
ENDOWMENTS						

200-OTHER	3,46,950	0	3,46,950
PROGRAMMES			

*****		-----	-----	-----
TOTAL (MH)		5,03,46,950	0	5,03,46,950

2250	102-ADMINISTRAT	19,81,582	3,12,214	22,93,796
	ION OF			
	RELIGIOUS AND			
	CHARITABLE			
	ENDOWMENTS ACTS			

*****		-----	-----	-----
TOTAL (MH)		19,81,582	3,12,214	22,93,796

*****		-----	-----	-----
TOTAL (DDO)		5,23,28,532	3,12,214	5,26,40,746

*****					-----	-----	-----
TOTAL(CCO)					6,24,71,733	20,38,997	6,45,10,730

*****					-----	-----	-----
TOTAL(DEPT)					6,24,71,733	20,38,997	6,45,10,730

TREASURY	DIRECTOR, TREASURY &	ADDITIONAL DIRECTOR (T&A)	2054	095-DIRECTORATE	1,79,13,322	14,52,223	1,93,65,545
AND	ACCOUNTS, DEPARTMENT OF	DELEGATED TO DY. DIRECTOR		OF ACCOUNTS AND			
ACCOUNTS	FINANCE, PUNJAB	(INSPECTION), INTERNAL AUDIT		TREASURIES			
		ORGANISATION (REV), FINANCE					
		DEPARTMENT, PUNJAB					

*****					-----	-----	-----
TOTAL(MH)					1,79,13,322	14,52,223	1,93,65,545

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----
TOTAL(DDO)					1,79,13,322	14,52,223	1,93,65,545

DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	10,56,832	1,51,420	12,08,252
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AUDIT ORGANISATION		OF ACCOUNTS AND			
(REVENUE), DEPARTMENT OF FINANCE,		TREASURIES			
KAPURTHALA					
		*****	-----		
TOTAL (MH)			1, 89, 70, 154	16, 03, 643	2, 05, 73, 797
		*****	-----		
TOTAL (DDO)			1, 89, 70, 154	16, 03, 643	2, 05, 73, 797
DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	58, 64, 008	9, 83, 748	68, 47, 756
AUDIT ORGANISATION		OF ACCOUNTS AND			
(REVENUE), DEPARTMENT OF FINANCE,		TREASURIES			
PATIALA					
		*****	-----		
TOTAL (MH)			58, 64, 008	9, 83, 748	68, 47, 756
	2235	200-OTHER	497	0	497
		PROGRAMMES			
		*****	-----		
TOTAL (MH)			497	0	497
		*****	-----		
TOTAL (DDO)			58, 64, 505	9, 83, 748	68, 48, 253
DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	6, 858	0	6, 858

AUDIT ORGANISATION
(REVENUE), LUDHIANA

OF ACCOUNTS AND
TREASURIES

097-TREASURY 1,16,00,739 0 1,16,00,739

ESTABLISHMENT

098-LOCAL FUND 60,99,349 9,94,642 70,93,991

AUDIT

***** -----

TOTAL(MH) 1,77,06,946 9,94,642 1,87,01,588

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		*****			-----	-----	-----
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	TOTAL (DDO)			1,77,06,946	9,94,642	1,87,01,588

DEPUTY CONTROLLER, INTERNAL 2054 095-DIRECTORATE 12,09,051 1,82,202 13,91,253

AUDIT ORGN. (R), DEPARTMENT OF
FINANCE, FARIDKOT OF ACCOUNTS AND
TREASURIES

097 - TREASURY 83,392 0 83,392

ESTABLISHMENT

*****	-----	-----	-----
TOTAL(MH)	1,89,99,389	11,76,844	2,01,76,233

*****	-----	-----	-----
TOTAL(DDO)	1,89,99,389	11,76,844	2,01,76,233

DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	36,27,447	5,36,118	41,63,565
AUDIT ORGN. (R),INTERNAL AUDIT		OF ACCOUNTS AND			
ORGANISATION (REVENUE),		TREASURIES			
DEPARTMENT OF FINANCE, JALANDHAR					

*****	-----	-----	-----
TOTAL(MH)	36,27,447	5,36,118	41,63,565

*****	-----	-----	-----
TOTAL(DDO)	36,27,447	5,36,118	41,63,565

DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	16,65,714	3,44,236	20,09,950
AUDIT ORGN. (R),INTERNAL AUDIT		OF ACCOUNTS AND			
ORGANISATION (REVENUE),		TREASURIES			
DEPARTMENT OF FINANCE, ROPAR					

*****	-----	-----	-----
TOTAL(MH)	16,65,714	3,44,236	20,09,950

*****	-----	-----	-----
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TOTAL (DDO)	16,65,714	3,44,236	20,09,950
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DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	22,67,758	4,70,458	27,38,216
AUDIT ORGN. (REV),DEPARTMENT OF		OF ACCOUNTS AND			
FINANCE,		TREASURIES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
TREASURY	DIRECTOR, TREASURY &	DEPUTY CONTROLLER, INTERNAL	2054	097-TREASURY	76,36,811	28,140	76,64,951
AND	ACCOUNTS, DEPARTMENT OF	AUDIT ORGN. (REV),DEPARTMENT OF		ESTABLISHMENT			
ACCOUNTS	FINANCE, PUNJAB	FINANCE,					

*****	-----	-----	-----
TOTAL (MH)	99,04,569	4,98,598	1,04,03,167

*****	-----	-----	-----
TOTAL (DDO)	99,04,569	4,98,598	1,04,03,167

DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	30,83,106	4,88,686	35,71,792
AUDIT ORGN.(R),INTERNAL AUDIT		OF ACCOUNTS AND			
ORGANISATION (REVENUE),		TREASURIES			
DEPARTMENT OF FINANCE, SANGRUR					

*****	-----	-----	-----
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TOTAL (MH)			30,83,106	4,88,686	35,71,792
*****			-----		
TOTAL (DDO)			30,83,106	4,88,686	35,71,792
DEPUTY CONTROLLER, , INTERNAL	2054	095-DIRECTORATE	29,63,600	3,43,968	33,07,568
AUDIT ORGANISATION (REV),		OF ACCOUNTS AND			
DEPARTMENT OF FINANCE, BHATINDA		TREASURIES			
*****			-----		
TOTAL (MH)			29,63,600	3,43,968	33,07,568
*****			-----		
TOTAL (DDO)			29,63,600	3,43,968	33,07,568
DEPUTY CONTROLLER, , INTERNAL	2054	095-DIRECTORATE	11,54,239	1,44,236	12,98,475
AUDIT ORGANISATION (REVENUE),		OF ACCOUNTS AND			
DEPARTMENT OF FINANCE, GURDASPUR		TREASURIES			
*****			-----		
TOTAL (MH)			11,54,239	1,44,236	12,98,475
*****			-----		
TOTAL (DDO)			11,54,239	1,44,236	12,98,475
DEPUTY CONTROLLER, , INTERNAL	2054	095-DIRECTORATE	12,81,139	6,71,833	19,52,972
AUDIT ORGN. (R)		OF ACCOUNTS AND			

TREASURIES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		12,81,139	6,71,833	19,52,972
		*****			-----	-----	-----
		TOTAL(DDO)			12,81,139	6,71,833	19,52,972
TREASURY	DIRECTOR, TREASURY &	DEPUTY DIRECTOR,, INTERNAL AUDIT	2054	095-DIRECTORATE	18,94,890	3,05,666	22,00,556
AND	ACCOUNTS, DEPARTMENT OF	ORGANISATION (REV), DEPARTMENT		OF ACCOUNTS AND			
ACCOUNTS	FINANCE, PUNJAB	OF FINANCE, FEROZEPUR		TREASURIES			
			*****		-----	-----	-----
			TOTAL(MH)		18,94,890	3,05,666	22,00,556
		*****			-----	-----	-----
		TOTAL(DDO)			18,94,890	3,05,666	22,00,556
		DISTRICT TREASURY OFFICER,,	2054	095-DIRECTORATE	8,250	9,800	18,050
		BHATINDA		OF ACCOUNTS AND			
				TREASURIES			

		097 -TREASURY	1,39,19,079	20,84,136	1,60,03,215
		ESTABLISHMENT			
		*****	-----	-----	-----
		TOTAL (MH)	1,39,27,329	20,93,936	1,60,21,265
		*****	-----	-----	-----
		TOTAL (DDO)	1,39,27,329	20,93,936	1,60,21,265
DISTRICT TREASURY	2054	095-DIRECTORATE	9,798	11,995	21,793
OFFICER, CHANDIGARH		OF ACCOUNTS AND			
		TREASURIES			
		097 -TREASURY	1,48,85,353	23,51,183	1,72,36,536
		ESTABLISHMENT			
		*****	-----	-----	-----
		TOTAL (MH)	1,48,95,151	23,63,178	1,72,58,329
	2071	101-SUPERANNUAT	2,77,94,87,907	16,07,44,878	2,94,02,32,785
		ION AND			
		RETIREMENT			
		ALLOWANCES			
GOVERNMENT OF PUNJAB		Page 2343			
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022					

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2071	102-COMMUTED	14,32,19,976	43,24,710	14,75,44,686
AND	ACCOUNTS, DEPARTMENT OF	OFFICER, CHANDIGARH		VALUE OF			
ACCOUNTS	FINANCE, PUNJAB			PENSIONS			
				104-GRATUITIES	24,39,74,137	80,05,014	25,19,79,151
				105-FAMILY	60,13,25,743	4,73,09,931	64,86,35,674
				PENSIONS			
				109-PENSIONS TO	49,93,805	2,36,055	52,29,860
				EMPLOYEES OF			
				STATE AIDED			
				EDUCATIONAL			
				INSTITUTIONS			
				111-PENSIONS TO	5,77,98,676	6,99,086	5,84,97,762
				LEGISLATORS			
				115-LEAVE	3,58,73,284	1,06,52,520	4,65,25,804
				ENCASHMENT			
				BENEFITS			
				117-GOVERNMENT	29,96,02,125	5,08,23,488	35,04,25,613
				CONTRIBUTION			
				FOR DEFINED			
				CONTRIBUTION			
				PENSION SCHEME			
			*****	-----			
			TOTAL (MH)		4,16,62,75,653	28,27,95,682	4,44,90,71,335

	2235	104-DEPOSIT	10,000	0	10,000
		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		107-SWATANTRATA	4,23,000	9,400	4,32,400
		SAINIK SAMMAN			
		PENSION SCHEME			
		200-OTHER	2,23,891	0	2,23,891
		PROGRAMMES			

	*****	-----	-----	-----
	TOTAL(MH)	6,56,891	9,400	6,66,291

	*****	-----	-----	-----
	TOTAL(DDO)	4,18,18,27,695	28,51,68,260	4,46,69,95,955

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2030	102-EXPENSES ON	17,21,417	25,051	17,46,468
AND	ACCOUNTS, DEPARTMENT OF	OFFICER,DISTRICT TREASURY		SALE OF STAMPS			
ACCOUNTS	FINANCE, PUNJAB	, GURDASPUR					

*****			-----		
TOTAL(MH)			23,78,308	34,451	24,12,759
2235	102-PENSIONS	3,30,00,000	0	3,30,00,000	
	UNDER SOCIAL				
	SECURITY				
	SCHEMES				
	200-OTHER	3,85,382	0	3,85,382	
	PROGRAMMES				
	789-SPECIAL	4,31,47,500	0	4,31,47,500	
	COMPONENT PLAN				
	FOR SCHEDULED				
	CASTES				
*****			-----		
TOTAL(MH)			7,65,32,882	0	7,65,32,882
*****			-----		
TOTAL(DDO)			4,26,00,81,994	28,51,93,311	4,54,52,75,305
DISTRICT TREASURY	2054	095-DIRECTORATE	4,810	0	4,810
OFFICER,DISTRICT TREASURY		OF ACCOUNTS AND			
OFFICE, AMRITSAR		TREASURIES			
		097-TREASURY	32,93,833	17,98,707	50,92,540
		ESTABLISHMENT			

*****				-----	-----	-----
TOTAL(MH)				32,98,643	17,98,707	50,97,350

*****				-----	-----	-----
TOTAL(DDO)				32,98,643	17,98,707	50,97,350

DISTRICT TREASURY	2054	095-DIRECTORATE	7,000	0	7,000
OFFICER,DISTRICT TREASURY		OF ACCOUNTS AND			
OFFICER, BARNALA		TREASURIES			
		097 -TREASURY	38,84,638	6,49,342	45,33,980
		ESTABLISHMENT			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
*****				-----	-----	-----	
TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	TOTAL(MH)		38,91,638	6,49,342	45,40,980
AND	ACCOUNTS, DEPARTMENT OF	OFFICER,DISTRICT TREASURY					
ACCOUNTS	FINANCE, PUNJAB	OFFICER, BARNALA					
			2235	107-SWATANTRATA	2,87,400	0	2,87,400
				SAINIK SAMMAN			
				PENSION SCHEME			

200-OTHER	6,13,785	0	6,13,785
PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	47,92,823	6,49,342	54,42,165

*****	-----	-----	-----
TOTAL(DDO)	47,92,823	6,49,342	54,42,165

DISTRICT TREASURY	2054	095-DIRECTORATE	3,540	0	3,540
OFFICER,DISTRICT TREASURY		OF ACCOUNTS AND			
OFFICER, MOHALI		TREASURIES			

		097-TREASURY	99,79,765	16,95,307	1,16,75,072
		ESTABLISHMENT			

*****	-----	-----	-----
TOTAL(MH)	99,83,305	16,95,307	1,16,78,612

2235	102-CHILD	9,27,359	6,93,060	16,20,419
	WELFARE			

	107-SWATANTRATA	7,42,571	75,200	8,17,771
	SAINIK SAMMAN			
	PENSION SCHEME			

200-OTHER	1,90,542	2,81,914	4,72,456
PROGRAMMES			

*****				-----				
TOTAL(MH)				18,60,472	10,50,174	29,10,646		
*****				-----				
TOTAL(DDO)				1,18,43,777	27,45,481	1,45,89,258		
DISTRICT TREASURY				2054	095-DIRECTORATE	4,000	4,000	8,000
GOVERNMENT OF PUNJAB				Page 2346				
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022								

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		OFFICER, DISTRICT TREASURY, TARN		OF ACCOUNTS AND			
		TARAN		TREASURIES			
TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2054	097- TREASURY	40,05,500	13,07,560	53,13,060
AND	ACCOUNTS, DEPARTMENT OF	OFFICER, DISTRICT TREASURY, TARN		ESTABLISHMENT			
ACCOUNTS	FINANCE, PUNJAB	TARAN					

			TOTAL (MH)		40,09,500	13,11,560	53,21,060

		TOTAL (DDO)			40,09,500	13,11,560	53,21,060

		DISTRICT TREASURY	2235	107-SWATANTRATA	74,17,806	17,47,629	91,65,435

OFFICER, DISTRICT		SAINIK SAMMAN			
TREASURY, PATIALA		PENSION SCHEME			
		200-OTHER	15,97,296	43,380	16,40,676
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	90,15,102	17,91,009	1,08,06,111
		*****	-----	-----	-----
		TOTAL(DDO)	90,15,102	17,91,009	1,08,06,111
DISTRICT TREASURY	2054	097-TREASURY	0	56,297	56,297
OFFICER, FARIDKOT		ESTABLISHMENT			
		*****	-----	-----	-----
		TOTAL(MH)	0	56,297	56,297
	2235	107-SWATANTRATA	671	0	671
		SAINIK SAMMAN			
		PENSION SCHEME			
		*****	-----	-----	-----
		TOTAL(MH)	671	0	671
		*****	-----	-----	-----
		TOTAL(DDO)	671	56,297	56,968

DISTRICT TREASURY	2054	095-DIRECTORATE	6,930	0	6,930
OFFICER, FATEHGARH SAHIB		OF ACCOUNTS AND			
		TREASURIES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

[illegible]

TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2054	097 - TREASURY	60,96,602	11,09,391	72,05,993
AND	ACCOUNTS, DEPARTMENT OF	OFFICER, FATEHGARH SAHIB		ESTABLISHMENT			
ACCOUNTS	FINANCE, PUNJAB						

TOTAL (MH)	61,03,532	11,09,391	72,12,923

TOTAL (DDO)	61,03,532	11,09,391	72,12,923

DISTRICT TREASURY	2054	095-DIRECTORATE	11,000	0	11,000
OFFICER, FER0ZEPUR		OF ACCOUNTS AND			
		TREASURIES			

097 -TREASURY	1,25,02,302	18,28,968	1,43,31,270
ESTABLISHMENT			

TOTAL (MH)	1, 25, 13, 302	18, 28, 968	1, 43, 42, 270
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	2235	107-SWATANTRATA	1,65,200	0	1,65,200
		SAINIK SAMMAN			
		PENSION SCHEME			
	*****	-----	-----	-----	
	TOTAL(MH)		1,65,200	0	1,65,200
	*****	-----	-----	-----	
	TOTAL(DDO)		1,26,78,502	18,28,968	1,45,07,470
DISTRICT TREASURY	2054	095-DIRECTORATE	6,700	12,500	19,200
OFFICER, GURDASPUR		OF ACCOUNTS AND			
		TREASURIES			
		097-TREASURY	1,09,59,460	17,48,510	1,27,07,970
		ESTABLISHMENT			
	*****	-----	-----	-----	
	TOTAL(MH)		1,09,66,160	17,61,010	1,27,27,170
	2235	200-OTHER	80,075	0	80,075
		PROGRAMMES			
	*****	-----	-----	-----	
	TOTAL(MH)		80,075	0	80,075
GOVERNMENT OF PUNJAB					Page 2348
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		*****			-----	-----	-----
TREASURY	DIRECTOR, TREASURY &	TOTAL (DD0)			1, 10, 46, 235	17, 61, 010	1, 28, 07, 245
AND	ACCOUNTS, DEPARTMENT OF						
ACCOUNTS	FINANCE, PUNJAB						

DISTRICT TREASURY	2054	095-DIRECTORATE	17, 962	6, 700	24, 662
OFFICER, HOSHIARPUR		OF ACCOUNTS AND			
		TREASURIES			
		097 - TREASURY	77, 01, 101	13, 48, 000	90, 49, 101
		ESTABLISHMENT			

*****	-----	-----	-----
TOTAL (MH)	77, 99, 138	13, 54, 700	91, 53, 838

*****	-----	-----	-----
TOTAL (DD0)	1, 87, 65, 298	31, 15, 710	2, 18, 81, 008

DISTRICT TREASURY	2054	095-DIRECTORATE	15, 644	8, 796	24, 440
OFFICER, JALANDHAR		OF ACCOUNTS AND			
		TREASURIES			

		097-TREASURY	1,00,53,245	17,43,865	1,17,97,110
		ESTABLISHMENT			
		*****	-----	-----	-----
		TOTAL(MH)	1,00,68,889	17,52,661	1,18,21,550
		*****	-----	-----	-----
		TOTAL(DDO)	1,00,68,889	17,52,661	1,18,21,550
DISTRICT TREASURY	2054	095-DIRECTORATE	650	600	1,250
OFFICER, KAPURTHALA		OF ACCOUNTS AND			
		TREASURIES			
		097-TREASURY	22,28,467	9,55,793	31,84,260
		ESTABLISHMENT			
		*****	-----	-----	-----
		TOTAL(MH)	22,29,117	9,56,393	31,85,510
		*****	-----	-----	-----
		TOTAL(DDO)	22,29,117	9,56,393	31,85,510
GOVERNMENT OF PUNJAB					Page 2349
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022					

[illegible]

TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2054	095-DIRECTORATE	34,03,489	5,56,637	39,60,126
AND	ACCOUNTS, DEPARTMENT OF	OFFICER, LUDHIANA		OF ACCOUNTS AND			
ACCOUNTS	FINANCE, PUNJAB			TREASURIES			

097-TREASURY	26,37,984	1,13,191	27,51,175
ESTABLISHMENT			

*****	-----	-----	-----
TOTAL (MH)	60,41,473	6,69,828	67,11,301

*****	-----	-----	-----
TOTAL (DDO)	60,41,473	6,69,828	67,11,301

DISTRICT TREASURY OFFICER, MANSA	2030	001-DIRECTION	990	0	990
		AND			
		ADMINISTRATION			
		102-EXPENSES ON	7,18,070	5,331	7,23,401
		SALE OF STAMPS			

*****	-----	-----	-----
TOTAL (MH)	7,19,060	5,331	7,24,391

2054	095-DIRECTORATE	12,258	3,900	16,158
	OF ACCOUNTS AND			
	TREASURIES			
	097-TREASURY	57,00,749	9,26,036	66,26,785
	ESTABLISHMENT			

*****	-----			
TOTAL (MH)		57,13,007	9,29,936	66,42,943

2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	84,98,49,846	13,55,82,113	98,54,31,959
	102-COMMUTED VALUE OF PENSIONS	6,12,30,464	67,91,403	6,80,21,867
	104-GRATUITIES	20,35,99,044	3,86,77,885	24,22,76,929
	105-FAMILY PENSIONS	22,39,62,723	3,42,80,746	25,82,43,469

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,MANSA	2071	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	77,20,713	5,61,010	82,81,723
				111-PENSIONS TO	19,08,833	2,75,554	21,84,387

LEGISLATORS				
115-LEAVE				
		3,03,57,146	92,56,183	3,96,13,329
ENCASHMENT				
BENEFITS				
117-GOVERNMENT				
		27,44,34,561	4,31,56,033	31,75,90,594
CONTRIBUTION				
FOR DEFINED				
CONTRIBUTION				
PENSION SCHEME				

TOTAL(MH)				
		1,65,30,63,330	26,85,80,927	1,92,16,44,257
2235	107-SWATANTRATA	5,86,100	0	5,86,100
SAINIK SAMMAN				
PENSION SCHEME				
200-OTHER				
		79,796	0	79,796
PROGRAMMES				

TOTAL(MH)				
		6,65,896	0	6,65,896

TOTAL(DDO)				
		1,66,01,61,293	26,95,16,194	1,92,96,77,487
DISTRICT TREASURY OFFICER,MOGA	2054	095-DIRECTORATE	3,000	7,672
OF ACCOUNTS AND				10,672

TREASURIES			
097 - TREASURY	56,45,860	7,95,503	64,41,363
ESTABLISHMENT			
*****	-----	-----	-----
TOTAL(MH)	56,48,860	8,03,175	64,52,035
*****	-----	-----	-----
TOTAL(DDO)	56,48,860	8,03,175	64,52,035
GOVERNMENT OF PUNJAB			Page 2351
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2054	095-DIRECTORATE	5,350	0	5,350
AND	ACCOUNTS, DEPARTMENT OF	OFFICER,NAWANSHAHAR		OF ACCOUNTS AND			
ACCOUNTS	FINANCE, PUNJAB			TREASURIES			
				097 - TREASURY	32,28,078	6,17,185	38,45,263
				ESTABLISHMENT			
				*****	-----	-----	-----
				TOTAL(MH)	88,82,288	14,20,360	1,03,02,648
				*****	-----	-----	-----

TOTAL (DDO)			88,82,288	14,20,360	1,03,02,648
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DISTRICT TREASURY	2054	095-DIRECTORATE	10,995	8,242	19,237
OFFICER, PATIALA		OF ACCOUNTS AND			
		TREASURIES			

		097 - TREASURY	2,04,86,033	33,29,322	2,38,15,355
		ESTABLISHMENT			

*****	-----	-----	-----
TOTAL (MH)	2,04,97,028	33,37,564	2,38,34,592

2235	200-OTHER	2,00,000	0	2,00,000
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	2,00,000	0	2,00,000

*****	-----	-----	-----
TOTAL (DDO)	2,06,97,028	33,37,564	2,40,34,592

DISTRICT TREASURY OFFICER, ROPAR	2054	095-DIRECTORATE	7,000	1,050	8,050
		OF ACCOUNTS AND			
		TREASURIES			

		097 - TREASURY	69,81,823	13,66,031	83,47,854
		ESTABLISHMENT			

*****	-----	-----	-----
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			TOTAL(MH)	69,88,823	13,67,081	83,55,904
--	--	--	-----------	-----------	-----------	-----------

			2071	101-SUPERANNUAT	43,04,143	5,26,757	48,30,900
				ION AND			
				RETIREMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				ALLOWANCES			
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,ROPAR	2071	115-LEAVE ENCASHMENT BENEFITS	3,95,93,141	67,93,886	4,63,87,027
				*****	-----	-----	-----
			TOTAL(MH)		4,38,97,284	73,20,643	5,12,17,927
				*****	-----	-----	-----
		TOTAL(DDO)			5,08,86,107	86,87,724	5,95,73,831
		DISTRICT TREASURY OFFICER, SANGRUR	2030	102-EXPENSES ON SALE OF STAMPS	2,81,581	5,236	2,86,817
				*****	-----	-----	-----
			TOTAL(MH)		2,81,581	5,236	2,86,817

2053	093-DISTRICT	90,327	0	90,327
	ESTABLISHMENTS			
*****		-----	-----	-----
TOTAL (MH)		90,327	0	90,327
2054	095-DIRECTORATE	8,900	2,250	11,150
	OF ACCOUNTS AND			
	TREASURIES			
	097-TREASURY	1,68,75,964	24,80,277	1,93,56,241
	ESTABLISHMENT			
*****		-----	-----	-----
TOTAL (MH)		1,68,84,864	24,82,527	1,93,67,391
2235	107-SWATANTRATA	8,98,100	0	8,98,100
	SAINIK SAMMAN			
	PENSION SCHEME			
	200-OTHER	2,56,650	0	2,56,650
	PROGRAMMES			
*****		-----	-----	-----
TOTAL (MH)		11,54,750	0	11,54,750
*****		-----	-----	-----
TOTAL (DDO)		1,84,11,522	24,87,763	2,08,99,285

TOTAL(MH)	57,58,355	9,82,000	67,40,355
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*****	-----	-----	-----
TOTAL(DDO)	57,58,355	9,82,000	67,40,355

REGIONAL DEPUTY	2054	097 - TREASURY	0	47,524	47,524
DIRECTOR,DEPARTMENT OF FINANCE,		ESTABLISHMENT			
PUNJAB					

*****	-----	-----	-----
TOTAL(MH)	0	47,524	47,524

2235	200-OTHER	2,00,000	0	2,00,000
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	2,00,000	0	2,00,000

*****	-----	-----	-----
TOTAL(DDO)	2,00,000	47,524	2,47,524

REGIONAL DEPUTY DIRECTOR, LOCAL	2054	098-LOCAL FUND	26,08,828	4,45,125	30,53,953
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		AUDIT DEPTT., BHATINDA		AUDIT			
			*****		-----	-----	-----
			TOTAL (MH)		26,08,828	4,45,125	30,53,953
		*****			-----	-----	-----
		TOTAL (DDO)			26,08,828	4,45,125	30,53,953
TREASURY	DIRECTOR, TREASURY &	REGIONAL DEPUTY DIRECTOR, LOCAL	2054	098-LOCAL FUND	41,55,987	6,18,636	47,74,623
AND	ACCOUNTS, DEPARTMENT OF	AUDIT PB.PTA		AUDIT			
ACCOUNTS	FINANCE, PUNJAB						
			*****		-----	-----	-----
			TOTAL (MH)		41,55,987	6,18,636	47,74,623
		*****			-----	-----	-----
		TOTAL (DDO)			41,55,987	6,18,636	47,74,623
		REGIONAL DEPUTY DIRECTOR, LOCAL	2054	097-TREASURY	0	92,288	92,288
		FUND AUDIT,		ESTABLISHMENT			
				098-LOCAL FUND	60,09,521	9,43,231	69,52,752
				AUDIT			
			*****		-----	-----	-----
			TOTAL (MH)		60,09,521	10,35,519	70,45,040

*****				-----	-----	-----
TOTAL (DDO)				60,09,521	10,35,519	70,45,040

TREASURY OFFICER, KHANNA	2030	102-EXPENSES ON	1,62,621	1,492	1,64,113
SALE OF STAMPS					

*****				-----	-----	-----
TOTAL (MH)				1,62,621	1,492	1,64,113

2054	095-DIRECTORATE	0	7,097	7,097
OF ACCOUNTS AND				
TREASURIES				

097 - TREASURY	22,05,938	22,37,124	44,43,062
ESTABLISHMENT			

*****				-----	-----	-----
TOTAL (MH)				22,05,938	22,44,221	44,50,159

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----	-----	-----
TREASURY	DIRECTOR, TREASURY &	TOTAL (DDO)		23,68,559	22,45,713	46,14,272

AND ACCOUNTS, DEPARTMENT OF

ACCOUNTS FINANCE, PUNJAB

TREASURY OFFICER, SUB TREASURY 2054 097-TREASURY 59,492 2,377 61,869

ESTABLISHMENT

***** -----

TOTAL(MH) 22,65,430 22,46,598 45,12,028

***** -----

TOTAL(DDO) 24,28,051 22,48,090 46,76,141

TREASURY OFFICER, TREASURY OFFICE 2030 102-EXPENSES ON 1,01,154 0 1,01,154

CHAMKAUR SAHIB SALE OF STAMPS

***** -----

TOTAL(MH) 1,01,154 0 1,01,154

***** -----

TOTAL(DDO) 1,01,154 0 1,01,154

TREASURY OFFICER, TREASURY, 2030 102-EXPENSES ON 4,02,826 2,944 4,05,770

SALE OF STAMPS

***** -----

TOTAL(MH) 4,02,826 2,944 4,05,770

*****				-----	-----	-----
TOTAL(DDO)				4,02,826	2,944	4,05,770

*****				-----	-----	-----
TOTAL(CCO)				6,27,72,84,467	60,87,32,187	6,88,60,16,654

*****				-----	-----	-----
TOTAL(DEPT)				6,27,72,84,467	60,87,32,187	6,88,60,16,654

VIGILANCE	SECRETARY TO GOVT.,	BUDGET AND ESTABLISHMENT	2062	102-LOKPAL	9,24,500	0	9,24,500
	VIGILANCE DEPARTMENT,	OFFICER,VIGILANCE DEPARTMENT,					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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	PUNJAB	PUNJAB, CHANDIGARH					
VIGILANCE	SECRETARY TO GOVT.,	BUDGET AND ESTABLISHMENT	2062	104-VIGILANCE	0	1,36,703	1,36,703
	VIGILANCE DEPARTMENT,	OFFICER,VIGILANCE DEPARTMENT,		COMMISSION OF			
	PUNJAB	PUNJAB, CHANDIGARH		STATE/UT			
				105-OTHER	1,82,43,563	26,29,243	2,08,72,806
				VIGILANCE			
				AGENCIES			

*****			-----	-----	-----
TOTAL (MH)			1, 91, 68, 063	27, 65, 946	2, 19, 34, 009

*****			-----	-----	-----
TOTAL (DDO)			1, 91, 68, 063	27, 65, 946	2, 19, 34, 009

JOINT DIRECTOR,VIGILANCE BUREAU	2062	105-OTHER	13, 28, 22, 140	2, 19, 36, 903	15, 47, 59, 043
PUNJAB		VIGILANCE			
		AGENCIES			

*****			-----	-----	-----
TOTAL (MH)			13, 28, 22, 140	2, 19, 36, 903	15, 47, 59, 043

*****			-----	-----	-----
TOTAL (DDO)			13, 28, 22, 140	2, 19, 36, 903	15, 47, 59, 043

SENIOR SUPRINTENDENT OF	2062	105-OTHER	2, 99, 15, 446	44, 53, 754	3, 43, 69, 200
POLICE,VIGILANCE		VIGILANCE			
BUREAU(PB.),LUDHIANA RANGE,		AGENCIES			

*****			-----	-----	-----
TOTAL (MH)			2, 99, 15, 446	44, 53, 754	3, 43, 69, 200

*****			-----	-----	-----
TOTAL (DDO)			2, 99, 15, 446	44, 53, 754	3, 43, 69, 200

SENIOR SUPRINTENDENT OF	2062	105-OTHER	2, 98, 18, 827	50, 75, 214	3, 48, 94, 041
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POLICE,VIGILENCE BUREAU ,
AMRITSAR RANGE

VIGILANCE
AGENCIES

TOTAL(MH)2,98,18,82750,75,2143,48,94,041

TOTAL(DDO)2,98,18,82750,75,2143,48,94,041

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

VIGILANCE	SECRETARY TO GOVT.,	SUPERINTENDENT OF	2062	105-OTHER	2,43,03,727	46,09,768	2,89,13,495
	VIGILANCE DEPARTMENT,	POLICE,VIGILANCE BUREAU ,		VIGILANCE			
	PUNJAB	FEROZEPUR		AGENCIES			

TOTAL(MH)2,43,03,72746,09,7682,89,13,495

2235200-OTHER5000500

PROGRAMMES

TOTAL(MH)5000500

*****			-----		
TOTAL (DDO)			2, 43, 04, 227	46, 09, 768	2, 89, 13, 995

SUPERINTENDENT OF	2062	105-OTHER	4, 25, 08, 432	67, 51, 208	4, 92, 59, 640
POLICE,VIGILANCE BUREAU, F.S. 2,		VIGILANCE			
PUNJAB, PATIALA		AGENCIES			

*****			-----		
TOTAL (MH)			4, 25, 08, 432	67, 51, 208	4, 92, 59, 640

*****			-----		
TOTAL (DDO)			4, 25, 08, 432	67, 51, 208	4, 92, 59, 640

SUPERINTENDENT OF	2062	105-OTHER	3, 49, 32, 021	57, 10, 553	4, 06, 42, 574
POLICE,VIGILANCE BUREAU,		VIGILANCE			
JALANDHAR		AGENCIES			

*****			-----		
TOTAL (MH)			3, 49, 32, 021	57, 10, 553	4, 06, 42, 574

*****			-----		
TOTAL (DDO)			3, 49, 32, 021	57, 10, 553	4, 06, 42, 574

SUPERINTENDENT, LOKPAL, PUNJAB,	2062	102-LOKPAL	1, 79, 88, 829	32, 11, 232	2, 12, 00, 061
CHANDIGARH					

		105-OTHER	1, 75, 425	0	1, 75, 425
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AGENCIES

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

VIGILANCE	SECRETARY TO GOVT.,	SUPERINTENDENT,LOKPAL, PUNJAB,	TOTAL(MH)		1,81,64,254	32,11,232	2,13,75,486
	VIGILANCE DEPARTMENT,	CHANDIGARH					
	PUNJAB						

		TOTAL(DDO)			1,81,64,254	32,11,232	2,13,75,486
		SUPERINTENDENT,0/0 STATE CHIEF	2062	102-LOKPAL	1,03,125	0	1,03,125
		VIGILANCE COMMISSION, PUNJAB					
				104-VIGILANCE	31,42,582	9,46,064	40,88,646
				COMMISSION OF			
				STATE/UT			
				105-OTHER	49,791	1,41,136	1,90,927
				VIGILANCE			
				AGENCIES			

*****					-----	-----	-----
TOTAL (MH)					2,14,59,752	42,98,432	2,57,58,184

*****					-----	-----	-----
TOTAL (DDO)					2,14,59,752	42,98,432	2,57,58,184

SUPRINTENDENT OF	2062	105-OTHER	1,53,47,354	28,51,070	1,81,98,424		
POLICE,VIGILANCE BUREAU,		VIGILANCE					
BATHINDA		AGENCIES					

*****					-----	-----	-----
TOTAL (MH)					1,53,47,354	28,51,070	1,81,98,424

*****					-----	-----	-----
TOTAL (DDO)					1,53,47,354	28,51,070	1,81,98,424

*****					-----	-----	-----
TOTAL (CCO)					35,02,76,262	5,84,52,848	40,87,29,110

*****					-----	-----	-----
TOTAL (DEPT)					35,02,76,262	5,84,52,848	40,87,29,110

WELFARE OF	DIRECTOR, WELFARE OF	DEPUTY CONTROLLER (F & A),DEPT	2225	001-DIRECTION	1,69,51,307	6,02,323	1,75,53,630
SCHEDULED	SC/BC, PUNJAB	OF SOCIAL JUSTICE & EMPOWERMENT		AND			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CASTES AND		& MINORITIES, PUNJAB, SAS NAGAR		ADMINISTRATION			
BACKWARD							
CLASSES							
WELFARE OF	DIRECTOR, WELFARE OF	DEPUTY CONTROLLER (F & A),DEPT	2225	102-ECONOMIC	15,35,820	11,17,500	26,53,320
SCHEDULED	SC/BC, PUNJAB	OF SOCIAL JUSTICE & EMPOWERMENT		DEVELOPMENT			
CASTES AND		& MINORITIES, PUNJAB, SAS NAGAR					
BACKWARD							
CLASSES							
				277-EDUCATION	18,750	0	18,750
				789-SPECIAL	5,57,89,101	0	5,57,89,101
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		7,42,94,978	17,19,823	7,60,14,801
			4225	789-SPECIAL	91,15,000	0	91,15,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				800-OTHER	1,04,57,70,000	0	1,04,57,70,000
				EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	1,05,48,85,000	0	1,05,48,85,000

*****	-----	-----	-----
TOTAL(DDO)	1,12,91,79,978	17,19,823	1,13,08,99,801

DEPUTY CONTROLLER(F&A),PRINCIPAL 2225	001-DIRECTION	40,28,898	7,22,118	47,51,016
AMBEDKAR INSTITUTE OF CAREERS &	AND			
COURSES WELFARE DEPARTMENT, PB,	ADMINISTRATION			
MOHALI				

*****	-----	-----	-----
TOTAL(MH)	40,28,898	7,22,118	47,51,016

*****	-----	-----	-----
TOTAL(DDO)	40,28,898	7,22,118	47,51,016

DEPUTY DIRECTOR FOR DIRECTOR	2225	001-DIRECTION	3,94,784	0	3,94,784
SCP,DIRECTORATE OF SC SUB PLAN		AND			
(DIRECTORATE OF SPECIAL		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		COMPONENT PLAN)					

*****				-----			
TOTAL (MH)				3,94,784	0	3,94,784	
*****				-----			
TOTAL (DD0)				3,94,784	0	3,94,784	
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DIRECTOR, SOCIAL WELFARE, CHANDIGARH	2235	001-DIRECTION	3,10,42,004	46,96,810	3,57,38,814
				AND			
				ADMINISTRATION			
				101-WELFARE OF	61,357	0	61,357
				HANDICAPPED			
				102-CHILD	63,44,16,512	3,88,50,485	67,32,66,997
				WELFARE			
				102-PENSIONS	3,08,88,566	6,07,288	3,14,95,854
				UNDER SOCIAL			
				SECURITY			
				SCHEMES			
				103-WOMEN 'S	3,64,78,487	1,68,000	3,66,46,487
				WELFARE			
				104-DEPOSIT	10,000	0	10,000
				LINKED			
				INSURANCE			
				SCHEME - GOVERNME			

NT PROVIDENT

FUND

200-OTHER	1, 65, 41, 07, 046	22, 60, 64, 880	1, 88, 01, 71, 926
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PROGRAMMES

789-SPECIAL	7, 63, 21, 933	0	7, 63, 21, 933
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL (MH)	2, 46, 33, 25, 905	27, 03, 87, 463	2, 73, 37, 13, 368

4235	102-CHILD	7, 14, 82, 000	0	7, 14, 82, 000
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WELFARE

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

WELFARE OF	DIRECTOR, WELFARE OF	DIRECTOR, SOCIAL	4235	103-WOMEN 'S	6, 63, 71, 000	0	6, 63, 71, 000
SCHEDULED	SC/BC, PUNJAB	WELFARE, CHANDIGARH		WELFARE			
CASTES AND							
BACKWARD							
CLASSES							
				789-SPECIAL	19, 72, 64, 000	5, 60, 00, 000	25, 32, 64, 000
				COMPONENT PLAN			

			FOR SCHEDULED			
			CASTES			
*****			-----	-----	-----	
TOTAL (MH)			33,51,17,000	5,60,00,000	39,11,17,000	
*****			-----	-----	-----	
TOTAL (DDO)			2,79,84,42,905	32,63,87,463	3,12,48,30,368	
DISTRICT REVENUE OFFICER, PATIALA 2235			200-OTHER	20,798	0	20,798
			PROGRAMMES			
*****			-----	-----	-----	
TOTAL (MH)			20,798	0	20,798	
*****			-----	-----	-----	
TOTAL (DDO)			20,798	0	20,798	
DISTRICT WELFARE OFFICER, ROPAR 2225			001-DIRECTION	42,10,345	7,02,602	49,12,947
			AND			
			ADMINISTRATION			
			190-ASSISTANCE	55,08,000	2,56,02,000	3,11,10,000
			TO PUBLIC			
			SECTOR AND			
			OTHER			
			UNDERTAKINGS			

			789-SPECIAL	45,90,000	1,69,83,000	2,15,73,000
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

			TOTAL(MH)	1,43,08,345	4,32,87,602	5,75,95,947

			TOTAL(DDO)	1,43,08,345	4,32,87,602	5,75,95,947

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE	2225	001-DIRECTION	74,13,997	11,53,896	85,67,893
SCHEDULED	SC/BC, PUNJAB	OFFICER,AMRITSAR		AND			
CASTES AND				ADMINISTRATION			
BACKWARD							
CLASSES							

			190-ASSISTANCE	2,27,97,000	0	2,27,97,000
			TO PUBLIC			
			SECTOR AND			
			OTHER			
			UNDERTAKINGS			

			789-SPECIAL	4,61,55,000	0	4,61,55,000
--	--	--	-------------	-------------	---	-------------

		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	9,06,74,342	4,44,41,498	13,51,15,840
		*****	-----	-----	-----
		TOTAL(DDO)	9,06,74,342	4,44,41,498	13,51,15,840
DISTRICT WELFARE	2225	001-DIRECTION	52,57,035	7,75,341	60,32,376
OFFICER, BHATINDA		AND			
		ADMINISTRATION			
		190-ASSISTANCE	63,24,000	0	63,24,000
		TO PUBLIC			
		SECTOR AND			
		OTHER			
		UNDERTAKINGS			
		789-SPECIAL	1,55,55,000	0	1,55,55,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	2,71,36,035	7,75,341	2,79,11,376
		*****	-----	-----	-----

TOTAL (DDO)	2, 71, 36, 035	7, 75, 341	2, 79, 11, 376
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DISTRICT WELFARE	2225	001-DIRECTION	72, 10, 363	11, 69, 788	83, 80, 151
OFFICER, DISTRICT WELFARE		AND			
OFFICER, LUDHIANA		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE	2225	190-ASSISTANCE	71, 40, 000	0	71, 40, 000
SCHEDULED	SC/BC, PUNJAB	OFFICER, DISTRICT WELFARE		TO PUBLIC			
CASTES AND		OFFICER, LUDHIANA		SECTOR AND			
BACKWARD				OTHER			
CLASSES				UNDERTAKINGS			
				789-SPECIAL	4, 25, 85, 000	0	4, 25, 85, 000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL (MH)		5, 69, 35, 363	11, 69, 788	5, 81, 05, 151
			*****		-----	-----	-----
			TOTAL (DDO)		5, 69, 35, 363	11, 69, 788	5, 81, 05, 151

DISTRICT WELFARE	2225	001-DIRECTION	40,54,274	7,23,244	47,77,518
OFFICER, DISTRICT WELFARE		AND			
OFFICER, MANSA		ADMINISTRATION			
		190-ASSISTANCE	24,99,000	0	24,99,000
		TO PUBLIC			
		SECTOR AND			
		OTHER			
		UNDERTAKINGS			
		789-SPECIAL	49,98,000	0	49,98,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,15,51,274	7,23,244	1,22,74,518
	2235	200-OTHER	22,870	0	22,870
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	22,870	0	22,870
		*****	-----	-----	-----
		TOTAL(DDO)	1,15,74,144	7,23,244	1,22,97,388
DISTRICT WELFARE	2225	001-DIRECTION	47,72,871	5,05,456	52,78,327
OFFICER, DISTRICT WELFARE		AND			

				TO PUBLIC					
				SECTOR AND					
				OTHER					
				UNDERTAKINGS					
				789-SPECIAL	45,90,000	0	45,90,000		
				COMPONENT PLAN					
				FOR SCHEDULED					
				CASTES					
				*****	-----	-----	-----		
				TOTAL(MH)	1,21,34,849	5,38,264	1,26,73,113		
				*****	-----	-----	-----		
				TOTAL(DDO)	1,21,34,849	5,38,264	1,26,73,113		
				DISTRICT WELFARE	2225	001-DIRECTION	45,31,166	7,39,803	52,70,969
				OFFICER, FEROZEPUR		AND			
						ADMINISTRATION			
						190-ASSISTANCE	94,86,000	80,07,000	1,74,93,000
						TO PUBLIC			
						SECTOR AND			
						OTHER			
				GOVERNMENT OF PUNJAB					Page 2365
				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022					
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE		
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE		

				UNDERTAKINGS					
WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE	2225	789-SPECIAL	3,94,23,000	1,72,38,000	5,66,61,000		
SCHEDULED	SC/BC, PUNJAB	OFFICER, FEROTZEPUR		COMPONENT PLAN					
CASTES AND				FOR SCHEDULED					
BACKWARD				CASTES					
CLASSES									
				*****	-----				
				TOTAL (MH)	5,34,40,166	2,59,84,803	7,94,24,969		
				*****	-----				
				TOTAL (DDO)	5,34,40,166	2,59,84,803	7,94,24,969		
				DISTRICT WELFARE	2225	001-DIRECTION	69,67,639	12,65,855	82,33,494
				OFFICER, HOSHIARPUR		AND			
						ADMINISTRATION			
						190-ASSISTANCE	72,93,000	1,98,39,000	2,71,32,000
						TO PUBLIC			
						SECTOR AND			
						OTHER			
						UNDERTAKINGS			
						789-SPECIAL	1,10,16,000	2,81,52,000	3,91,68,000
						COMPONENT PLAN			
						FOR SCHEDULED			
						CASTES			
				*****	-----				

			TOTAL(MH)	2,52,76,639	4,92,56,855	7,45,33,494
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2235	200-OTHER	0	10,461	10,461
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	10,461	10,461

*****	-----	-----	-----
TOTAL(DDO)	2,52,76,639	4,92,67,316	7,45,43,955

DISTRICT WELFARE	2225	001-DIRECTION	37,42,934	5,94,920	43,37,854
OFFICER, KAPURTHALA		AND			
		ADMINISTRATION			
		190-ASSISTANCE	12,24,000	0	12,24,000
		TO PUBLIC			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SECTOR AND			
				OTHER			
				UNDERTAKINGS			
WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE	2225	789-SPECIAL	1,11,69,000	0	1,11,69,000

SCHEDULED	SC/BC, PUNJAB	OFFICER, KAPURTHALA	COMPONENT PLAN				
CASTES AND			FOR SCHEDULED				
BACKWARD			CASTES				
CLASSES							
			*****	-----	-----	-----	
		TOTAL (MH)		1, 61, 35, 934	5, 94, 920	1, 67, 30, 854	
			*****	-----	-----	-----	
		TOTAL (DDO)		1, 61, 35, 934	5, 94, 920	1, 67, 30, 854	
		DISTRICT WELFARE OFFICER, MOGA	2225	001-DIRECTION	51, 49, 896	5, 64, 235	57, 14, 131
				AND			
				ADMINISTRATION			
				190-ASSISTANCE	18, 36, 000	0	18, 36, 000
				TO PUBLIC			
				SECTOR AND			
				OTHER			
				UNDERTAKINGS			
				789-SPECIAL	1, 26, 99, 000	0	1, 26, 99, 000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----	-----	-----
		TOTAL (MH)		1, 96, 84, 896	5, 64, 235	2, 02, 49, 131	
		2235	200-OTHER		26, 255	0	26, 255

PROGRAMMES						

TOTAL (MH)			26,255	0	26,255	

TOTAL (DDO)			1,97,11,151	5,64,235	2,02,75,386	
DISTRICT WELFARE OFFICER, MOHALI 2225			001-DIRECTION	3,85,04,910	71,42,918	4,56,47,828
AND						
ADMINISTRATION						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE OFFICER, MOHALI	2225	102-ECONOMIC	20,71,260	2,00,245	22,71,505
SCHEDULED	SC/BC, PUNJAB			DEVELOPMENT			
CASTES AND							
BACKWARD							
CLASSES							
				190-ASSISTANCE	39,78,000	1,37,70,000	1,77,48,000
				TO PUBLIC			
				SECTOR AND			
				OTHER			
				UNDERTAKINGS			

		277-EDUCATION	11,29,09,000	17,723	11,29,26,723
		789-SPECIAL	60,58,06,728	62,73,000	61,20,79,728
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		*****	-----	-----	-----
		TOTAL(MH)	76,32,69,898	2,74,03,886	79,06,73,784

		*****	-----	-----	-----
		TOTAL(DDO)	76,32,69,898	2,74,03,886	79,06,73,784

DISTRICT WELFARE	2225	001-DIRECTION	30,59,241	5,93,021	36,52,262
OFFICER, MUKATSAR		AND			
		ADMINISTRATION			

		190-ASSISTANCE	14,28,000	54,06,000	68,34,000
		TO PUBLIC			
		SECTOR AND			
		OTHER			
		UNDERTAKINGS			

		789-SPECIAL	47,94,000	95,88,000	1,43,82,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		*****	-----	-----	-----
		TOTAL(MH)	92,81,241	1,55,87,021	2,48,68,262

*****				-----		
TOTAL (DDO)				92,81,241	1,55,87,021	2,48,68,262

DISTRICT WELFARE	2225	001-DIRECTION	27,32,893	6,01,775	33,34,668
OFFICER, NAWAN SHAHAR		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE	2225	190-ASSISTANCE	23,46,000	1,32,09,000	1,55,55,000
SCHEDULED	SC/BC, PUNJAB	OFFICER, NAWAN SHAHAR		TO PUBLIC			
CASTES AND				SECTOR AND			
BACKWARD				OTHER			
CLASSES				UNDERTAKINGS			
				789-SPECIAL	56,61,000	1,67,79,000	2,24,40,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****				-----		
TOTAL (MH)				1,07,39,893	3,05,89,775	4,13,29,668

TOTAL (DDO)		1, 07, 39, 893	3, 05, 89, 775	4, 13, 29, 668
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DISTRICT WELFARE OFFICER, PATIALA 2225	001-DIRECTION	97, 29, 507	16, 65, 062	1, 13, 94, 569
	AND			
	ADMINISTRATION			
	190-ASSISTANCE	79, 56, 000	4, 63, 08, 000	5, 42, 64, 000
	TO PUBLIC			
	SECTOR AND			
	OTHER			
	UNDERTAKINGS			
	789-SPECIAL	75, 48, 000	3, 76, 89, 000	4, 52, 37, 000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----	-----	-----
TOTAL (MH)	2, 52, 33, 507	8, 56, 62, 062	11, 08, 95, 569

*****	-----	-----	-----
TOTAL (DDO)	2, 52, 33, 507	8, 56, 62, 062	11, 08, 95, 569

DISTRICT WELFARE OFFICER, SANGRUR 2225	001-DIRECTION	71, 96, 167	12, 07, 608	84, 03, 775
	AND			
	ADMINISTRATION			
	190-ASSISTANCE	49, 98, 000	1, 04, 55, 000	1, 54, 53, 000
	TO PUBLIC			
	SECTOR AND			

OTHER

UNDERTAKINGS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE OFFICER, SANGRUR 2225		789-SPECIAL	82,50,000	96,39,000	1,78,89,000
SCHEDULED	SC/BC, PUNJAB			COMPONENT PLAN			
CASTES AND				FOR SCHEDULED			
BACKWARD				CASTES			
CLASSES							

TOTAL (MH)					2,04,44,167	2,13,01,608	4,17,45,775
2235			200-OTHER		13,234	0	13,234
PROGRAMMES							

TOTAL (MH)					13,234	0	13,234

TOTAL (DDO)					2,04,57,401	2,13,01,608	4,17,59,009
DISTRICT WELFARE OFFICER, WELFARE 2225			001-DIRECTION		27,06,599	4,83,110	31,89,709

OF SC/ST, PUNJAB	AND			
	ADMINISTRATION			
	190-ASSISTANCE	39,27,000	59,67,000	98,94,000
	TO PUBLIC			
	SECTOR AND			
	OTHER			
	UNDERTAKINGS			
	789-SPECIAL	89,25,000	1,28,52,000	2,17,77,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL (MH)	1,55,58,599	1,93,02,110	3,48,60,709
	*****	-----	-----	-----
	TOTAL (DDO)	1,55,58,599	1,93,02,110	3,48,60,709
	*****	-----	-----	-----
	TOTAL (CCO)	5,11,09,74,396	69,74,57,731	5,80,84,32,127
	*****	-----	-----	-----
	TOTAL (DEPT)	5,11,09,74,396	69,74,57,731	5,80,84,32,127

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

YOUTH	DIRECTOR, YOUTH SERVICES,	ADDITIONAL DIRECTOR,DISTRICT	2204	001-DIRECTION	10,96,051	1,56,821	12,52,872
SERVICES	PUNJAB	YOUTH CENTRE, ROPAR		AND			
				ADMINISTRATION			
*****					-----	-----	-----
			TOTAL(MH)		1,66,54,650	1,94,58,931	3,61,13,581
*****					-----	-----	-----
			TOTAL(DDO)		1,66,54,650	1,94,58,931	3,61,13,581
	ASSISTANT DIRECTOR, YOUTH		2204	001-DIRECTION	4,87,744	0	4,87,744
	SERVICES,AMRITSAR			AND			
				ADMINISTRATION			
*****					-----	-----	-----
			TOTAL(MH)		4,87,744	0	4,87,744
*****					-----	-----	-----
			TOTAL(DDO)		4,87,744	0	4,87,744
	ASSISTANT DIRECTOR,DISTRICT		2204	001-DIRECTION	9,99,428	1,20,142	11,19,570
	YOUTH CENTER			AND			
				ADMINISTRATION			

*****				-----		
TOTAL (MH)				9,99,428	1,20,142	11,19,570

*****				-----		
TOTAL (DDO)				9,99,428	1,20,142	11,19,570

ASSISTANT DIRECTOR, DISTRICT	2204	001-DIRECTION	15,20,151	1,52,720	16,72,871
YOUTH CENTRE		AND			
		ADMINISTRATION			
		102-YOUTH	23,08,920	2,10,105	25,19,025
		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

*****				-----		
TOTAL (MH)				38,29,071	3,62,825	41,91,896

	2235	200-OTHER	12,750	6,18,602	6,31,352
		PROGRAMMES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL (MH)				12,750	6,18,602	6,31,352
*****				-----	-----	-----
TOTAL (DDO)				38,41,821	9,81,427	48,23,248
YOUTH	DIRECTOR, YOUTH SERVICES, ASSISTANT DIRECTOR, DISTRICT	2204	001-DIRECTION	5,034	0	5,034
SERVICES	PUNJAB	YOUTH CENTRE, FARIDKOT	AND			
				ADMINISTRATION		
*****				-----	-----	-----
TOTAL (MH)				5,034	0	5,034
2235 200-OTHER				14,050	0	14,050
				PROGRAMMES		
*****				-----	-----	-----
TOTAL (MH)				14,050	0	14,050
*****				-----	-----	-----
TOTAL (DDO)				19,084	0	19,084
ASSISTANT DIRECTOR, DISTRICT				2235 200-OTHER	1,39,936	18,766
				YOUTH CENTRE, HOSHIARPUR	PROGRAMMES	1,58,702
*****				-----	-----	-----
TOTAL (MH)				1,39,936	18,766	1,58,702

*****				-----	-----	-----
TOTAL (DDO)				1,39,936	18,766	1,58,702

ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	16,74,843	3,13,100	19,87,943
SERVICES		AND			
		ADMINISTRATION			

*****				-----	-----	-----
TOTAL (MH)				16,74,843	3,13,100	19,87,943

2235	200-OTHER	1,06,610	0	1,06,610
	PROGRAMMES			

*****				-----	-----	-----
TOTAL (MH)				1,06,610	0	1,06,610

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****				-----	-----	-----
YOUTH	DIRECTOR, YOUTH SERVICES, TOTAL (DDO)			17,81,453	3,13,100	20,94,553
SERVICES	PUNJAB					

ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	7,95,122	1,33,482	9,28,604
SERVICES HN 315 GOVERNMENT		AND			
COLLEGE ROAD, GURDASPUR		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL(MH)	9,01,732	1,33,482	10,35,214
		*****	-----	-----	-----
		TOTAL(DD0)	25,76,575	4,46,582	30,23,157
ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	8,70,879	1,98,089	10,68,968
SERVICES KOTHI NO. 33, PUNJABI		AND			
BAGH		ADMINISTRATION			
		104-SPORTS AND	4,32,50,000	0	4,32,50,000
		GAMES			
		*****	-----	-----	-----
		TOTAL(MH)	4,41,20,879	1,98,089	4,43,18,968
		*****	-----	-----	-----
		TOTAL(DD0)	4,41,20,879	1,98,089	4,43,18,968
ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	37,47,750	7,09,546	44,57,296
SERVICES MALWAL RD NEAAR		AND			
GURDWARA, FEROZEPUR		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL(MH)	37,47,750	7,09,546	44,57,296

2235	200-OTHER	2, 34, 885	0	2, 34, 885
	PROGRAMMES			

* * * * *

TOTAL (MH)	2,34,885	0	2,34,885
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TOTAL (DDO)	39,82,635	7,09,546	46,92,181
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

[illegible]

YOUTH	DIRECTOR, YOUTH SERVICES, ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	14, 97, 866	2, 46, 452	17, 44, 318
SERVICES	PUNJAB	SERVICES NEAR CONVENT SCHOOL	AND			
		HOSTEL	ADMINISTRATION			

* * * * *

TOTAL(MH)	14,97,866	2,46,452	17,44,318
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TOTAL (DDO)	14,97,866	2,46,452	17,44,318
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ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	85,31,855	40,53,306	1,25,85,161
SERVICES PUNJAB, YUVA BHAWAN,		AND			
SECTOR 42-A		ADMINISTRATION			
		102-YOUTH	0	23,46,584	23,46,584
		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			
		*****	-----	-----	-----
		TOTAL (MH)	85,31,855	63,99,890	1,49,31,745
	2235	104-DEPOSIT	10,000	0	10,000
		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	3,23,107	1,26,994	4,50,101
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	3,33,107	1,26,994	4,60,101
		*****	-----	-----	-----
		TOTAL (DD0)	88,64,962	65,26,884	1,53,91,846
ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	1,09,53,652	16,91,378	1,26,45,030
SERVICES, H.N. 4457, DAYAL		AND			

NAGAR, JALANDHAR

ADMINISTRATION

* * * * *

TOTAL (MH)

1,09,53,652

16,91,378

1,26,45,030

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

YOUTH DIRECTOR, YOUTH SERVICES, *****

SERVICES PUNJAB

TOTAL (DDO)

1,09,53,652

16,91,378

1,26,45,030

ASSISTANT DIRECTOR, YOUTH

2204

001-DIRECTION

5, 25, 834

87,642

6,13,476

SERVICES, HOSHIARPUR

AND

ADMINISTRATION

* * * * *

TOTAL (MH)

1, 14, 79, 486

17,79,020

1, 32, 58, 506

TOTAL (DDO)

1, 14, 79, 486

17,79,020

1,32,58,506

ASSISTANT DIRECTOR, YOUTH

2204

001-DIRECTION

8,75,294

2,25,440

11,00,734

SERVICES, LUDHIANA

AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	8,75,294	2,25,440	11,00,734

*****	-----	-----	-----
TOTAL(DDO)	8,75,294	2,25,440	11,00,734

C.O., 1 PUNJAB AIR SQN	2204	102-YOUTH	31,25,645	5,18,554	36,44,199
NCC, JALANDHAR		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

*****	-----	-----	-----
TOTAL(MH)	31,25,645	5,18,554	36,44,199

2235	200-OTHER	0	13,494	13,494
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	13,494	13,494

*****	-----	-----	-----
TOTAL(DDO)	31,25,645	5,32,048	36,57,693

C.O., 1 PUNJAB ARMY BTY	2204	102-YOUTH	34,32,468	5,21,313	39,53,781
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		NCC, AMRITSAR		WELFARE PROGRAMMES FOR STUDENTS			

			TOTAL (MH)		34,32,468	5,21,313	39,53,781
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, C.O., 1 PUNJAB ARMY BTY PUNJAB		2235	200-OTHER PROGRAMMES	15,699	0	15,699
		NCC, AMRITSAR					

			TOTAL (MH)		15,699	0	15,699

		TOTAL (DDO)			34,48,167	5,21,313	39,69,480
		C.O., 1 PUNJAB BN NCC, AMRITSAR	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	44,79,835	9,02,595	53,82,430

			TOTAL (MH)		44,79,835	9,02,595	53,82,430

		TOTAL (MH)	43,46,147	6,75,828	50,21,975
2235	200-OTHER	15,813	0	15,813	
PROGRAMMES					
*****		-----	-----	-----	
		TOTAL (MH)	15,813	0	15,813

*****		-----	-----	-----	
TOTAL (DDO)		43,61,960	6,75,828	50,37,788	

C.O., 2 PUNJAB BN NCC, JALANDHAR	2204	102-YOUTH	18,88,302	3,66,221	22,54,523
WELFARE					
PROGRAMMES FOR					
STUDENTS					
*****		-----	-----	-----	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		18,88,302	3,66,221	22,54,523

YOUTH	DIRECTOR, YOUTH SERVICES, C.O., 2 PUNJAB BN NCC, JALANDHAR	2235	200-OTHER	12,584	0	12,584	
SERVICES	PUNJAB		PROGRAMMES				

*****			-----	-----	-----
TOTAL (MH)			19,00,886	3,66,221	22,67,107

*****			-----	-----	-----
TOTAL (DDO)			19,00,886	3,66,221	22,67,107

C.O., 2 PUNJAB NAVAL UNIT	2204	102-YOUTH	54,31,625	8,18,087	62,49,712
NCC,AMRITSAR		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

*****			-----	-----	-----
TOTAL (MH)			54,31,625	8,18,087	62,49,712

*****			-----	-----	-----
TOTAL (DDO)			54,31,625	8,18,087	62,49,712

C.O., 3 PUNJAB BN NCC,LUDHIANA	2204	102-YOUTH	25,51,262	4,45,650	29,96,912
		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

*****			-----	-----	-----
TOTAL (MH)			25,51,262	4,45,650	29,96,912

*****			-----	-----	-----
TOTAL (DDO)			25,51,262	4,45,650	29,96,912

C.O., 3 PUNJAB GIRLS BN	2204	102-YOUTH	30,03,399	4,66,467	34,69,866
NCC, LUDHIANA		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

*****	-----	-----	-----
TOTAL(MH)	30,03,399	4,66,467	34,69,866

2235	200-OTHER	8,779	0	8,779
	PROGRAMMES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
YOUTH	DIRECTOR, YOUTH SERVICES, C.O., 3 PUNJAB GIRLS BN		TOTAL(MH)		8,779	0	8,779
SERVICES	PUNJAB	NCC, LUDHIANA					

*****	-----	-----	-----
TOTAL (DDO)	30,12,178	4,66,467	34,78,645

C.O., 4 PUNJAB AIR SQN	2204	102-YOUTH	30,05,387	8,15,828	38,21,215
NCC, LUDHIANA		WELFARE			

PROGRAMMES FOR					
STUDENTS					
*****			-----		
TOTAL (MH)			30,14,166	8,15,828	38,29,994
2235	200-OTHER		2,00,000	0	2,00,000
PROGRAMMES					
*****			-----		
TOTAL (MH)			2,00,000	0	2,00,000
*****			-----		
TOTAL (DDO)			62,17,565	12,82,295	74,99,860
C.O., I PUNJAB GIRLS BN	2204	102-YOUTH	60,98,428	8,30,786	69,29,214
NCC,AMRITSAR		WELFARE			
PROGRAMMES FOR					
STUDENTS					
*****			-----		
TOTAL (MH)			60,98,428	8,30,786	69,29,214
*****			-----		
TOTAL (DDO)			60,98,428	8,30,786	69,29,214
COMMANDING OFFICER, 4 PUNJAB	2204	102-YOUTH	64,66,482	10,76,380	75,42,862

GIRLS BN NCC PATIALA

WELFARE

PROGRAMMES FOR

STUDENTS

*****	-----	-----	-----
TOTAL(MH)	64,66,482	10,76,380	75,42,862

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
*****					-----	-----	-----
YOUTH	DIRECTOR, YOUTH SERVICES,	TOTAL(DDO)			64,66,482	10,76,380	75,42,862
SERVICES	PUNJAB						

COMMANDING OFFICER,,13 PUNJAB BN 2204	102-YOUTH	39,68,423	6,51,840	46,20,263
NCC, FEROZEPUR CANTT	WELFARE			
	PROGRAMMES FOR			
	STUDENTS			

*****	-----	-----	-----
TOTAL(MH)	1,04,34,905	17,28,220	1,21,63,125

*****	-----	-----	-----
TOTAL(DDO)	1,04,34,905	17,28,220	1,21,63,125

COMMANDING OFFICER,,2 PB INDIP	2204	001-DIRECTION	1,31,735	0	1,31,735
COY NCC, ABOHAR		AND			
		ADMINISTRATION			
		102-YOUTH	23,96,728	3,43,008	27,39,736
		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			
	*****	-----	-----	-----	-----
	TOTAL(MH)		25,28,463	3,43,008	28,71,471
	*****	-----	-----	-----	-----
	TOTAL(DDO)		25,28,463	3,43,008	28,71,471
COMMANDING OFFICER,,3 PUNJAB AIR	2204	102-YOUTH	45,82,740	7,28,149	53,10,889
SQN NCC, PATIALA		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			
	*****	-----	-----	-----	-----
	TOTAL(MH)		45,82,740	7,28,149	53,10,889
	*****	-----	-----	-----	-----
	TOTAL(DDO)		45,82,740	7,28,149	53,10,889
COMMANDING OFFICER,,5 PUNJAB BN	2204	102-YOUTH	59,07,109	8,58,159	67,65,268

NCC PATIALA

WELFARE

PROGRAMMES FOR

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				STUDENTS			
			*****		-----	-----	-----
			TOTAL(MH)		59,07,109	8,58,159	67,65,268
		*****			-----	-----	-----
		TOTAL(DDO)			59,07,109	8,58,159	67,65,268
YOUTH	DIRECTOR, YOUTH SERVICES,	COMMANDING OFFICER,2 PUNJAB R&V	2204	102-YOUTH	17,11,068	3,23,984	20,35,052
SERVICES	PUNJAB	MUKA NCC GHUDA		WELFARE			
				PROGRAMMES FOR			
				STUDENTS			
			*****		-----	-----	-----
			TOTAL(MH)		17,11,068	3,23,984	20,35,052
		*****			-----	-----	-----
		TOTAL(DDO)			17,11,068	3,23,984	20,35,052
		COMMANDING OFFICER,3 PUNJAB	2204	102-YOUTH	39,01,073	6,67,647	45,68,720

NAVAL UNIT NCC

WELFARE

PROGRAMMES FOR

STUDENTS

*****	-----	-----	-----
TOTAL(MH)	39,01,073	6,67,647	45,68,720

*****	-----	-----	-----
TOTAL(DDO)	39,01,073	6,67,647	45,68,720

COMMANDING OFFICER,NCC (BOYS)	2204	102-YOUTH	59,29,761	6,91,286	66,21,047
BATTALION IN NCC ACADEMY		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

*****	-----	-----	-----
TOTAL(MH)	59,29,761	6,91,286	66,21,047

*****	-----	-----	-----
TOTAL(DDO)	59,29,761	6,91,286	66,21,047

COMMANDING OFFICER,NCC (GIRLS)	2204	102-YOUTH	33,13,297	5,96,326	39,09,623
BATTALION IN NCC ACADEMY		WELFARE			
		PROGRAMMES FOR			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

STUDENTS							

TOTAL (MH)							
33,13,2975,96,32639,09,623							

TOTAL (DDO)							
33,13,2975,96,32639,09,623							

YOUTH	DIRECTOR, YOUTH SERVICES,	DIRECTOR,DISTRICT YOUTH CENTRE,	2204	001-DIRECTION	5,19,016	85,936	6,04,952
SERVICES	PUNJAB	JALANDHAR		AND			
ADMINISTRATION							

TOTAL (MH)							
5,19,01685,9366,04,952							

TOTAL (DDO)							
5,19,01685,9366,04,952							

DISTRICT LIBRARIAN,DISTRICT							
2205105-PUBLIC7,27,6641,18,7288,46,392							
LIBRARIAN, MANSA							
LIBRARIES							

TOTAL (MH)							
7,27,6641,18,7288,46,392							

TOTAL(DDO)			7,27,664	1,18,728	8,46,392
------------	--	--	----------	----------	----------

DISTRICT SPORT OFFICER,LUDHIANA	2204	001-DIRECTION	87,43,398	13,81,908	1,01,25,306
		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	87,43,398	13,81,908	1,01,25,306

2235	200-OTHER	1,11,422	0	1,11,422
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,11,422	0	1,11,422

*****	-----	-----	-----
TOTAL(DDO)	88,54,820	13,81,908	1,02,36,728

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

YOUTH	DIRECTOR, YOUTH SERVICES,	DISTT. SPORTS OFFICER,MUKATSAR	2204	001-DIRECTION	24,01,856	3,13,862	27,15,718
SERVICES	PUNJAB			AND			
				ADMINISTRATION			

*****			-----	-----	-----
TOTAL (MH)			24,01,856	3,13,862	27,15,718

*****			-----	-----	-----
TOTAL (DDO)			24,01,856	3,13,862	27,15,718

GROUP COMMANDENT, NCC, GROUP	2204	102-YOUTH	52,76,121	8,57,513	61,33,634
HEADQUARTER, AMRITSAR		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

*****			-----	-----	-----
TOTAL (MH)			52,76,121	8,57,513	61,33,634

2235	200-OTHER	24,028	0	24,028
	PROGRAMMES			

*****			-----	-----	-----
TOTAL (MH)			24,028	0	24,028

*****			-----	-----	-----
TOTAL (DDO)			53,00,149	8,57,513	61,57,662

GROUP COMMANDER, NCC, GROUP	2204	001-DIRECTION	2,57,200	0	2,57,200
HEADQUARTER, JALANDHAR		AND			
		ADMINISTRATION			

102-YOUTH	23,47,365	3,11,585	26,58,950
WELFARE			
PROGRAMMES FOR			
STUDENTS			

*****	-----	-----	-----
TOTAL(MH)	26,04,565	3,11,585	29,16,150

2235	200-OTHER	29,400	0	29,400
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	29,400	0	29,400

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
YOUTH	DIRECTOR, YOUTH SERVICES, TOTAL(DDO)				26,33,965	3,11,585	29,45,550
SERVICES	PUNJAB						

PRINCIPAL, SAINIK SCHOOL	2204	102-YOUTH	23,385	1,03,436	1,26,821
(NCC),KAPURTHALA		WELFARE			
		PROGRAMMES FOR			

STUDENTS					
*****			-----	-----	-----
TOTAL (MH)			52,785	1,03,436	1,56,221
*****			-----	-----	-----
TOTAL (DD0)			26,57,350	4,15,021	30,72,371
PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	1,97,28,171	29,78,163	2,27,06,334
INSTITUTE, BUDHLADA		AND			
		ADMINISTRATION			
		003-TRAINING OF	4,02,822	48,750	4,51,572
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	1,34,274	16,250	1,50,524
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----	-----	-----
TOTAL (MH)			2,02,65,267	30,43,163	2,33,08,430
*****			-----	-----	-----
TOTAL (DD0)			2,02,65,267	30,43,163	2,33,08,430
*****			-----	-----	-----
TOTAL (CC0)			5,32,00,48,591	72,95,07,593	6,04,95,56,184

TOTAL (DEPT)

5,32,00,48,591 72,95,07,593 6,04,95,56,184

GRAND TOTAL

504,82,89,27,627 93,30,57,91,286 598,13,47,18,913