

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADVOCATE	ADVOCATE GENERAL, PUNJAB,	THE ADVOCATE GENERAL,	2014	114-LEGAL	16,46,90,112	2,23,71,120	18,70,61,232
GENERAL	CHANDIGARH	PUNJAB,HIGH COURTS		ADVISORS AND			
				COUNSELS			
*****					-----		
TOTAL(MH)					16,46,90,112	2,23,71,120	18,70,61,232
*****					-----		
TOTAL(DDO)					16,46,90,112	2,23,71,120	18,70,61,232
*****					-----		
TOTAL(CCO)					16,46,90,112	2,23,71,120	18,70,61,232
*****					-----		
TOTAL(DEPT)					16,46,90,112	2,23,71,120	18,70,61,232
AGRICULTURE DIRECTOR, AGRICULTURE,	AGRICULTURE INFORMATION	5054	101-BRIDGES	0	5,36,939	5,36,939	
PUNJAB	OFFICER,DIRECTOR OF AGRICULTURE,						
	PUNJAB						

*****			-----		
TOTAL(MH)			0	5,36,939	5,36,939

*****			-----		
TOTAL(DDO)			0	5,36,939	5,36,939

AGRICULTURE ENGINEER	2401	001-DIRECTION	42,88,532	6,56,977	49,45,509
(TUBEWELL), AGRICULTURE		AND			
DEPARTMENT		ADMINISTRATION			

*****			-----		
TOTAL(MH)			42,88,532	6,56,977	49,45,509

*****			-----		
TOTAL(DDO)			42,88,532	6,56,977	49,45,509

AGRICULTURE	2401	001-DIRECTION	3,81,074	14,461	3,95,535
ENGINEER(IMPLEMENT), AGRICULTURE		AND			
DEPARTMENT		ADMINISTRATION			

*****			-----		
TOTAL(MH)			3,81,074	14,461	3,95,535

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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AGRICULTURE	DIRECTOR, AGRICULTURE,	TOTAL(DDO)			3,81,074	14,461	3,95,535	
PUNJAB								
		AGRICULTURE INFORMATION	2235	200-OTHER	1,11,727	1,36,480	2,48,207	
		OFFICER,DIRECTOR OF AGRICULTURE		PROGRAMMES				
*****					-----			
		TOTAL(MH)			4,92,801	1,50,941	6,43,742	
			2415	120-ASSISTANCE	66,26,72,832	0	66,26,72,832	
				TO OTHER				
				INSTITUTIONS				
*****					-----			
		TOTAL(MH)			66,26,72,832	0	66,26,72,832	
			5054	101-BRIDGES	2,86,31,877	41,80,698	3,28,12,575	
				337-ROAD WORKS	9,88,73,564	5,01,90,773	14,90,64,337	
				800-OTHER	96,000	0	96,000	
				EXPENDITURE				
*****					-----			
		TOTAL(MH)			12,76,01,441	5,43,71,471	18,19,72,912	

		*****	-----		
AGRICULTURE DIRECTOR, AGRICULTURE,	AGRICULTURE OFFICER,AGRICULTURE	TOTAL(MH)	2,57,44,629	44,63,688	3,02,08,317
PUNJAB	OFFICER, SANGRUR				

		*****	-----		
	TOTAL(DDO)		2,60,34,044	47,68,418	3,08,02,462

ANALYST CHEMIST, MICRO TESTING	2235	200-OTHER	1,55,315	0	1,55,315
LAOBRATORY, FATEHGARH SAHIB		PROGRAMMES			

		*****	-----		
	TOTAL(MH)		2,58,99,944	44,63,688	3,03,63,632

		*****	-----		
	TOTAL(DDO)		2,61,89,359	47,68,418	3,09,57,777

ANALYST CHEMIST, , FERTILIZER	2401	001-DIRECTION	62,00,594	9,48,949	71,49,543
QUALITY CONTROL LABORATORY		AND			
		ADMINISTRATION			

		*****	-----		
	TOTAL(MH)		62,00,594	9,48,949	71,49,543

		*****	-----		
	TOTAL(DDO)		62,00,594	9,48,949	71,49,543

ANALYST CHEMIST,FERTILIZER	2401	001-DIRECTION	16,00,933	2,51,770	18,52,703
QUALITY CONTROL LABORATORY,		AND			
FARIDKOT		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	16,00,933	2,51,770	18,52,703

*****	-----	-----	-----
TOTAL(DDO)	16,00,933	2,51,770	18,52,703

ASSISTANT AGRICULTURAL ENGINEER	2235	200-OTHER	1,00,000	0	1,00,000
(IMPLEMENTATION),HOSHIARPUR		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,00,000	0	1,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
AGRICULTURE DIRECTOR, AGRICULTURE,		TOTAL(DDO)			1,00,000	0	1,00,000
PUNJAB							

ASSISTANT AGRICULTURE	2235	200-OTHER	36,000	0	36,000
(ENGINEERING), ASSISTANT		PROGRAMMES			
AGRICULTURE (ENGINEERING),					
LUDHIANA					

*****	-----			
TOTAL (MH)		1,36,000	0	1,36,000

*****	-----			
TOTAL (DDO)		1,36,000	0	1,36,000

ASSISTANT AGRICULTURE ENGINEER	2235	102-CHILD	73,600	0	73,600
(IMP),, BHATINDA		WELFARE			

*****	-----			
TOTAL (MH)		73,600	0	73,600

*****	-----			
TOTAL (DDO)		73,600	0	73,600

ASSISTANT AGRICULTURE ENGINEER	2235	200-OTHER	3,91,214	0	3,91,214
(IMP),, NAWANSAHAR		PROGRAMMES			

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TOTAL (MH)	3,91,214	0	3,91,214
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TOTAL (DDO)	3,91,214	0	3,91,214

ASSISTANT AGRICULTURE ENGINEER	2235	200-OTHER	1,00,000	0	1,00,000
(IMP), AMRITSAR		PROGRAMMES			

TOTAL (MH)	1,00,000	0	1,00,000

TOTAL (DDO)	1,00,000	0	1,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AGRICULTURE DIRECTOR,	AGRICULTURE,	ASSISTANT AGRICULTURE ENGINEER,	2235	200-OTHER	2,383	0	2,383
PUNJAB		FEROZEPUR		PROGRAMMES			

			TOTAL (MH)		2,383	0	2,383

*****		-----		
TOTAL (DDO)		2,383	0	2,383

ASSISTANT AGRICULTURE ENGINEER, (2235	200-OTHER	19,285	1,33,447	1,52,732
IMP)	PROGRAMMES			

*****		-----		
TOTAL (MH)		19,285	1,33,447	1,52,732

2401	001-DIRECTION	28,18,943	0	28,18,943
	AND			
	ADMINISTRATION			
	119-HORTICULTUR	9,75,828	3,73,756	13,49,584
	E AND VEGETABLE			
	CROPS			

*****		-----		
TOTAL (MH)		37,94,771	3,73,756	41,68,527

*****		-----		
TOTAL (DDO)		38,14,056	5,07,203	43,21,259

ASSISTANT AGRICULTURE	2235	200-OTHER	1,00,000	0	1,00,000
ENGINEER, (IMPLEMENT), JALANDHAR		PROGRAMMES			

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TOTAL (MH)	1,00,000	0	1,00,000
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2401	001-DIRECTION	33,11,770	4,82,840	37,94,610
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL (MH)		33,11,770	4,82,840	37,94,610

*****	-----			
TOTAL (DDO)		34,11,770	4,82,840	38,94,610

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	ASSISTANT AGRICULTURE ENGINEER, (IMPLEMENTATION), FEROZEPUR	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME		0	16,900	16,900
				200-OTHER	0	11,607	11,607
				PROGRAMMES			
			*****	-----			
			TOTAL (MH)		33,11,770	5,11,347	38,23,117

2401	001-DIRECTION	38,50,600	0	38,50,600
	AND			
	ADMINISTRATION			
	119-HORTICULTUR	3,45,653	0	3,45,653
	E AND VEGETABLE			
	CROPS			

	TOTAL(MH)	41,96,253	0	41,96,253

	TOTAL(DDO)	76,08,023	5,11,347	81,19,370

ASSISTANT AGRICULTURE	2235	200-OTHER	27,220	0	27,220
ENGINEER, (IMPLEMENTATION), LUDHIA		PROGRAMMES			
NA					
	*****		-----		
	TOTAL (MH)		27,220	0	27,220

*****	-----		
TOTAL(DDO)	27,220	0	27,220

ASSISTANT AGRICULTURE	2235	200-OTHER	1,00,000	0	1,00,000
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ENGINEER, ASSISTANT AGRICULTURE PROGRAMMES

ENGINEER

*****	-----	-----	-----
TOTAL (MH)	1,00,000	0	1,00,000

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TOTAL (DDO)	1,00,000	0	1,00,000

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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AGRICULTURE DIRECTOR,	AGRICULTURE,	ASSISTANT AGRICULTURE	2235	200-OTHER	2,04,004	0	2,04,004
PUNJAB		ENGINEER, ASSISTANT AGRICULTURE		PROGRAMMES			
		ENGINEER (TW), HOSHIARPUR					

*****	-----	-----	-----
TOTAL (MH)	2,04,004	0	2,04,004

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TOTAL (DDO)	2,04,004	0	2,04,004

ASSISTANT AGRICULTURE	2235	200-OTHER	2,155	9,857	12,012
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ENGINEER, ROPAR		PROGRAMMES			
		*****	-----		
TOTAL (MH)			2,155	9,857	12,012
*****			-----		
TOTAL (DDO)			2,155	9,857	12,012
ASSISTANT AGRICULTURE	2235	200-OTHER	13,157	73,426	86,583
OFFICER, SURVEY OF ENERGY,		PROGRAMMES			
HOSHIARPUR					
		*****	-----		
TOTAL (MH)			13,157	73,426	86,583
*****			-----		
TOTAL (DDO)			13,157	73,426	86,583
ASSISTANT AGRICULTURE, ASSISTANT	2702	102-LIFT	1,93,350	0	1,93,350
AGRICULTURE (BORING), LUDHIANA		IRRIGATION			
		SCHEME			
		*****	-----		
TOTAL (MH)			1,93,350	0	1,93,350
*****			-----		

TOTAL (DDO)	1,93,350	0	1,93,350
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ASSISTANT AGRICULTURE, SANGRUR	2235	102-CHILD	11,435	0	11,435
		WELFARE			
		200-OTHER	75,699	0	75,699
		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----
TOTAL (MH)	87,134 0 87,134

*****	-----
TOTAL (DDO)	87,134 0 87,134

AGRICULTURE DIRECTOR, AGRICULTURE,	ASSISTANT CANE DEVELOPMENT	2235	200-OTHER	1,17,572	0	1,17,572
PUNJAB	OFFICER, AMRITSAR		PROGRAMMES			

*****	-----
TOTAL (MH)	1,17,572 0 1,17,572

*****			-----		
TOTAL (DDO)			1,17,572	0	1,17,572
ASSISTANT CANE DEVELOPMENT	2235	200-OTHER	6,575	0	6,575
OFFICER, NAWANSHAHAR		PROGRAMMES			
*****			-----		
TOTAL (MH)			6,575	0	6,575
*****			-----		
TOTAL (DDO)			6,575	0	6,575
ASSISTANT CONTROLLER,	2235	200-OTHER	6,440	0	6,440
F&A, DIRECTORATE OF AGRICULTURE,		PROGRAMMES			
PUNJAB					
*****			-----		
TOTAL (MH)			6,440	0	6,440
*****			-----		
TOTAL (DDO)			6,440	0	6,440
ASSISTANT DEVELOPMENT OFFICER,	2235	102-CHILD	22,584	0	22,584
FEROZEPUR		WELFARE			
*****			-----		
TOTAL (MH)			22,584	0	22,584

2401	001-DIRECTION	57,825	0	57,825
	AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION							

TOTAL(MH)					57,825	0	57,825

TOTAL(DDO)					80,409	0	80,409

AGRICULTURE DIRECTOR, AGRICULTURE,	ASSISTANT DEVELOPMENT	2235	200-OTHER	0	40,699	40,699
PUNJAB	OFFICER, DHURI		PROGRAMMES			

TOTAL(MH)					0	40,699	40,699

TOTAL(DDO)					0	40,699	40,699

ASSISTANT DIRECTOR	2401	119-HORTICULTUR	85,64,862	14,33,325	99,98,187
(HORTICULTURE),FATEHGARH SAHIB		E AND VEGETABLE			
		CROPS			
	*****	-----			
	TOTAL(MH)		85,64,862	14,33,325	99,98,187

*****	-----				
TOTAL(DDO)			85,64,862	14,33,325	99,98,187

ASSISTANT	2401	119-HORTICULTUR	41,20,049	7,65,790	48,85,839
DIRECTOR, HORTICULTURE, MOGA		E AND VEGETABLE			
		CROPS			
	*****	-----			
	TOTAL(MH)		41,20,049	7,65,790	48,85,839

*****	-----				
TOTAL(DDO)			41,20,049	7,65,790	48,85,839

ASSISTANT	2401	119-HORTICULTUR	93,78,308	14,72,215	1,08,50,523
DIRECTOR, HORTICULTURE, MUKATSAR		E AND VEGETABLE			
		CROPS			
	*****	-----			
	TOTAL(MH)		93,78,308	14,72,215	1,08,50,523

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AGRICULTURE DIRECTOR,	AGRICULTURE,	*****			-----	-----	-----
	PUNJAB						
		TOTAL (DDO)			93,78,308	14,72,215	1,08,50,523
	ASSISTANT MAIZE DEV	2401	001-DIRECTION		9,64,996	5,37,939	15,02,935
	OFFICER, MOHALI		AND				
			ADMINISTRATION				
		*****			-----	-----	-----
		TOTAL (MH)			1,03,43,304	20,10,154	1,23,53,458
		*****			-----	-----	-----
		TOTAL (DDO)			1,03,43,304	20,10,154	1,23,53,458
	CANE COMMISSIONER, AGRICULTURE	2401	001-DIRECTION		56,13,384	7,66,572	63,79,956
	DEPARTMENT		AND				
			ADMINISTRATION				

*****		-----		
TOTAL(MH)		56,13,384	7,66,572	63,79,956

*****		-----		
TOTAL(DDO)		56,13,384	7,66,572	63,79,956

CHIEF AGRICULTURE	2235	200-OTHER	4,73,957	83,831	5,57,788
OFFICER, AMRITSAR		PROGRAMMES			

*****		-----		
TOTAL(MH)		4,73,957	83,831	5,57,788

2401	001-DIRECTION	7,70,66,880	1,28,75,917	8,99,42,797
	AND			
	ADMINISTRATION			

*****		-----		
TOTAL(MH)		7,70,66,880	1,28,75,917	8,99,42,797

*****		-----		
TOTAL(DDO)		7,75,40,837	1,29,59,748	9,05,00,585

CHIEF AGRICULTURE OFFICER,	2235	104-DEPOSIT	0	10,000	10,000
LUDHIANA		LINKED			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
AGRICULTURE DIRECTOR,	AGRICULTURE,	CHIEF AGRICULTURE OFFICER,	2235	200-OTHER	2,95,925	1,00,000	3,95,925
PUNJAB		LUDHIANA		PROGRAMMES			
			*****		-----		
			TOTAL(MH)		2,95,925	1,10,000	4,05,925
			*****		-----		
			TOTAL(DDO)		2,95,925	1,10,000	4,05,925
		CHIEF AGRICULTURE	2235	104-DEPOSIT	10,000	0	10,000
		OFFICER, ,BHATINDA		LINKED			
				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	4,52,990	0	4,52,990
				PROGRAMMES			

*****	-----			
TOTAL(MH)	4,62,990	0	4,62,990	

2401	001-DIRECTION	3,67,15,989	60,33,529	4,27,49,518
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)	3,67,15,989	60,33,529	4,27,49,518	

*****	-----			
TOTAL(DD0)	3,71,78,979	60,33,529	4,32,12,508	

CHIEF AGRICULTURE OFFICER, CHIEF AGRICULTURE OFFICER	2235	102-PENSIONS	2,55,287	0	2,55,287
		UNDER SOCIAL SECURITY SCHEMES			
		200-OTHER PROGRAMMES	4,02,316	0	4,02,316
		789-SPECIAL COMPONENT PLAN	9,000	0	9,000

DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FOR SCHEDULED

CASTES

TOTAL(MH)

6,66,603

0

6,66,603

TOTAL(DDO)

6,66,603

0

6,66,603

AGRICULTURE DIRECTOR, AGRICULTURE,	CHIEF AGRICULTURE OFFICER,CHIEF
PUNJAB	AGRICULTURE OFFICER,

2401	001-DIRECTION
	AND
	ADMINISTRATION

49,69,700

31,59,883

81,29,583

119-HORTICULTUR

96,614

16,685

1,13,299

E AND VEGETABLE

CROPS

TOTAL(MH)

50,66,314

31,76,568

82,42,882

TOTAL(DDO)

50,66,314

31,76,568

82,42,882

CHIEF AGRICULTURE OFFICER,CHIEF	2235
AGRICULTURE OFFICER, FARIDKOT	

200-OTHER

5,42,387

26,330

5,68,717

PROGRAMMES

*****	-----			
TOTAL(MH)		5,42,387	26,330	5,68,717

2401	001-DIRECTION	2,98,63,248	51,45,051	3,50,08,299
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		2,98,63,248	51,45,051	3,50,08,299

*****	-----			
TOTAL(DDO)		3,04,05,635	51,71,381	3,55,77,016

CHIEF AGRICULTURE OFFICER,CHIEF	2235	200-OTHER	4,18,117	0	4,18,117
AGRICULTURE OFFICER, JALANDHAR		PROGRAMMES			

*****	-----			
TOTAL(MH)		4,18,117	0	4,18,117

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AGRICULTURE DIRECTOR, AGRICULTURE,		CHIEF AGRICULTURE OFFICER,CHIEF	2401	001-DIRECTION	2,95,95,256	46,41,744	3,42,37,000

PUNJAB

AGRICULTURE OFFICER, JALANDHAR

AND

ADMINISTRATION

*****	-----			
TOTAL(MH)	3,00,13,373	46,41,744	3,46,55,117	

*****	-----			
TOTAL(DDO)	3,00,13,373	46,41,744	3,46,55,117	

CHIEF AGRICULTURE OFFICER, CHIEF 2235	200-OTHER	1,94,540	0	1,94,540
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AGRICULTURE OFFICER, MANSA

PROGRAMMES

*****	-----			
TOTAL(MH)	1,94,540	0	1,94,540	

2401	001-DIRECTION	1,98,39,186	37,73,311	2,36,12,497
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AND

ADMINISTRATION

*****	-----			
TOTAL(MH)	1,98,39,186	37,73,311	2,36,12,497	

*****	-----			
TOTAL(DDO)	2,00,33,726	37,73,311	2,38,07,037	

CHIEF AGRICULTURE OFFICER, CHIEF 2235	200-OTHER	4,26,753	0	4,26,753
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*****	-----			
TOTAL(MH)		1,59,252	4,194	1,63,446

2401	001-DIRECTION	3,48,52,048	63,90,745	4,12,42,793
	AND			
	ADMINISTRATION			
	119-HORTICULTUR	14,99,142	0	14,99,142
	E AND VEGETABLE			
	CROPS			

*****	-----			
TOTAL(MH)		3,63,51,190	63,90,745	4,27,41,935

*****	-----			
TOTAL(DD0)		3,65,10,442	63,94,939	4,29,05,381

CHIEF AGRICULTURE	2235	104-DEPOSIT	30,000	0	30,000
OFFICER, GURDASPUR		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	4,40,269	26,930	4,67,199
		PROGRAMMES			

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TOTAL (MH)	4,70,269	26,930	4,97,199
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2401	001-DIRECTION	5,99,47,649	1,08,88,371	7,08,36,020
	AND			
	ADMINISTRATION			
	119-HORTICULTUR	9,96,874	0	9,96,874
	E AND VEGETABLE			
	CROPS			

*****	-----			
TOTAL (MH)	6,09,44,523	1,08,88,371	7,18,32,894	

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			6,14,14,792	1,09,15,301	7,23,30,093

AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER, HOSHIARPUR	2401	001-DIRECTION AND ADMINISTRATION	4,45,28,198	74,99,798	5,20,27,996
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TOTAL (MH)	10,54,72,721	1,83,88,169	12,38,60,890
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TOTAL (DDO)	10,59,42,990	1,84,15,099	12,43,58,089
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CHIEF AGRICULTURE	2071	115-LEAVE	24,27,720	0	24,27,720
OFFICER, KAPURTHALA		ENCASHMENT			
		BENEFITS			

TOTAL (MH)	24,27,720	0	24,27,720
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2401	001-DIRECTION	2,05,31,008	23,96,295	2,29,27,303
	AND			
	ADMINISTRATION			

TOTAL (MH)	2,05,31,008	23,96,295	2,29,27,303
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TOTAL (DDO)	2,29,58,728	23,96,295	2,53,55,023
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CHIEF AGRICULTURE	2071	101-SUPERANNUAT	2,41,554	40,259	2,81,813
OFFICER, LUDHIANA		ION AND			
		RETIREMENT			
		ALLOWANCES			

115-LEAVE54,62,200054,62,200

ENCASHMENT

BENEFITS

*****-----
TOTAL(MH)57,03,75440,25957,44,013

2401001-DIRECTION6,20,21,1231,03,81,8547,24,02,977

AND

ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE PROGRESSIVE
DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

*****-----
AGRICULTURE DIRECTOR, AGRICULTURE, CHIEF AGRICULTURE TOTAL(MH)6,20,21,1231,03,81,8547,24,02,977
PUNJAB OFFICER, LUDHIANA

*****-----
TOTAL(DDO)6,77,24,8771,04,22,1137,81,46,990

CHIEF AGRICULTURE OFFICER, MOGA 2054 095-DIRECTORATE 12,980 0 12,980
OF ACCOUNTS AND

TREASURIES					

TOTAL (MH)		6,20,34,103	1,03,81,854	7,24,15,957	
2235	200-OTHER	41,704	0	41,704	
PROGRAMMES					

TOTAL (MH)		41,704	0	41,704	
2401	001-DIRECTION	2,27,66,629	34,56,718	2,62,23,347	
AND					
ADMINISTRATION					

TOTAL (MH)		2,27,66,629	34,56,718	2,62,23,347	

TOTAL (DDO)		9,05,46,190	1,38,78,831	10,44,25,021	
CHIEF AGRICULTURE OFFICER, MOHALI	2401	001-DIRECTION	1,42,55,386	42,88,097	1,85,43,483
AND					
ADMINISTRATION					

TOTAL (MH)		1,42,55,386	42,88,097	1,85,43,483	

*****				-----		
TOTAL (DDO)				1,42,55,386	42,88,097	1,85,43,483

CHIEF AGRICULTURE	2401	001-DIRECTION	1,79,17,204	29,19,380	2,08,36,584
OFFICER, MUKATSAR		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

*****				-----		
TOTAL (MH)				1,79,17,204	29,19,380	2,08,36,584

*****				-----		
TOTAL (DDO)				1,79,17,204	29,19,380	2,08,36,584

AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER, NAWANSHAHAR	2401	001-DIRECTION	2,24,52,824	35,95,856	2,60,48,680
			AND			
			ADMINISTRATION			

*****				-----		
TOTAL (MH)				2,24,52,824	35,95,856	2,60,48,680

*****		-----		
TOTAL (DDO)		2,24,52,824	35,95,856	2,60,48,680

CHIEF AGRICULTURE	2401	001-DIRECTION	3,20,12,526	50,09,304	3,70,21,830
OFFICER, PATIALA		AND			
		ADMINISTRATION			
		119-HORTICULTUR	3,05,00,192	47,36,515	3,52,36,707
		E AND VEGETABLE			
		CROPS			

*****		-----		
TOTAL (MH)		6,25,12,718	97,45,819	7,22,58,537

*****		-----		
TOTAL (DDO)		6,25,12,718	97,45,819	7,22,58,537

CHIEF AGRICULTURE OFFICER, ROPAR	2235	200-OTHER	66,553	0	66,553
		PROGRAMMES			

*****		-----		
TOTAL (MH)		66,553	0	66,553

2401	001-DIRECTION	1,74,00,987	33,54,621	2,07,55,608
	AND			

ADMINISTRATION

*****	-----			
TOTAL (MH)	1, 74, 00, 987	33, 54, 621	2, 07, 55, 608	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****					-----	-----	-----
AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB		TOTAL (DDO)			1, 74, 67, 540	33, 54, 621	2, 08, 22, 161

CHIEF AGRICULTURE OFFICER, TARAN	2235	102-CHILD WELFARE	6, 30, 844	0	6, 30, 844
TARAN		200-OTHER PROGRAMMES	2, 02, 189	0	2, 02, 189

*****	-----			
TOTAL (MH)	1, 82, 34, 020	33, 54, 621	2, 15, 88, 641	

2401	001-DIRECTION	4, 11, 50, 849	67, 32, 035	4, 78, 82, 884
AND				

ADMINISTRATION					
*****			-----		
TOTAL (MH)			4,11,50,849	67,32,035	4,78,82,884
*****			-----		
TOTAL (DDO)			5,94,51,422	1,00,86,656	6,95,38,078
CHIEF AGRUCULTURE	2401	001-DIRECTION	1,60,11,264	26,74,852	1,86,86,116
OFFICER, FATEHGARH SAHIB		AND			
		ADMINISTRATION			
*****			-----		
TOTAL (MH)			1,60,11,264	26,74,852	1,86,86,116
*****			-----		
TOTAL (DDO)			1,60,11,264	26,74,852	1,86,86,116
CHIEF INSPECTOR	2235	200-OTHER	8,93,881	34,858	9,28,739
FERTILIZER, DIRECTORATE OF		PROGRAMMES			
AGRICULTARE PUNJAB					
*****			-----		
TOTAL (MH)			8,93,881	34,858	9,28,739
	2702	800-OTHER	70,00,000	0	70,00,000
EXPENDITURE					

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		70,00,000	0	70,00,000

AGRICULTURE DIRECTOR, AGRICULTURE,

PUNJAB

TOTAL(DDO)	78,93,881	34,858	79,28,739
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,53,29,265	0	1,53,29,265
OFFICER, MOGA-I		WELFARE			
		200-OTHER	63,420	11,800	75,220
		PROGRAMMES			

TOTAL(MH)	2,23,92,685	11,800	2,24,04,485
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TOTAL(DDO)	2,32,86,566	46,658	2,33,33,224
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DEPUTY DIRECTOR	2401	001-DIRECTION	99,18,464	15,35,521	1,14,53,985
(AGRICULTURE),DY. DIRECTOR		AND			
I.C.D.P. MUKATSAR		ADMINISTRATION			
	*****	-----			
	TOTAL(MH)		99,18,464	15,35,521	1,14,53,985

*****	-----				
TOTAL(DDO)			99,18,464	15,35,521	1,14,53,985

DEPUTY DIRECTOR AGRICULTURE	2401	001-DIRECTION	33,39,336	4,36,410	37,75,746
(LC&PP),,AGRICULTURE DEPARTMENT		AND			
		ADMINISTRATION			
	*****	-----			
	TOTAL(MH)		33,39,336	4,36,410	37,75,746

*****	-----				
TOTAL(DDO)			33,39,336	4,36,410	37,75,746

DEPUTY DIRECTOR AGRICULTURE	2401	001-DIRECTION	23,33,652	7,10,127	30,43,779
(OILSEEDS) PUNJAB,LUDHIANA		AND			
		ADMINISTRATION			
	*****	-----			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		23,33,652	7,10,127	30,43,779
AGRICULTURE DIRECTOR,	AGRICULTURE,	*****					
	PUNJAB						
		TOTAL(DDO)			23,33,652	7,10,127	30,43,779
	DEPUTY DIRECTOR	2401	001-DIRECTION		38,96,089	4,89,566	43,85,655
	AGRICULTURE(COTTON		AND				
	EXTENSION), AGRICULTURE		ADMINISTRATION				
	DEPARTMENT						

		TOTAL(MH)			62,29,741	11,99,693	74,29,434

		TOTAL(DDO)			62,29,741	11,99,693	74,29,434
	DEPUTY DIRECTOR,	2235	102-CHILD		23,291	0	23,291
	HORTICULTURE, AMRITSAR		WELFARE				

200-OTHER	1,50,932	0	1,50,932
PROGRAMMES			

TOTAL (MH)	1,74,223	0	1,74,223

2401	119-HORTICULTUR	1,07,99,439	17,17,784	1,25,17,223
	E AND VEGETABLE			
	CROPS			

TOTAL(MH)	1, 07, 99, 439	17, 17, 784	1, 25, 17, 223
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TOTAL (DDO)	1,09,73,662	17,17,784	1,26,91,446

DEPUTY DIRECTOR, (PULSES),	2235	200-OTHER	0	54,253	54,253
BHATINDA		PROGRAMMES			

TOTAL (MH)	0	54,253	54,253

2401	001-DIRECTION	10,14,891	4,12,834	14,27,725
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND
ADMINISTRATION

*****	-----
TOTAL(MH)	10,14,891 4,12,834 14,27,725

*****	-----
TOTAL(DDO)	10,14,891 4,67,087 14,81,978

AGRICULTURE DIRECTOR, AGRICULTURE,	DEPUTY DIRECTOR,AGRICUTURE ,	2235	200-OTHER	15,015	0	15,015
PUNJAB	IWDP HILLS, PUNJAB, CHANDIGARH		PROGRAMMES			

*****	-----
TOTAL(MH)	15,015 0 15,015

*****	-----
TOTAL(DDO)	15,015 0 15,015

DEPUTY DIRECTOR,HORTICULTURE	2401	001-DIRECTION	1,96,956	0	1,96,956
		AND			
		ADMINISTRATION			
		119-HORTICULTUR	1,14,15,460	18,96,546	1,33,12,006
		E AND VEGETABLE			

CROPS

* * * * *

TOTAL (MH)

1, 16, 12, 416

18,96,546

1,35,08,962

TOTAL (DDO)

1, 16, 12, 416

18,96,546

1,35,08,962

DIRECTOR, AGRICULTURE & FARMERS 2401

104-AGRICULTURA

1,00,00,00,000

0

1,00,00,00,000

WELFARE, SAS NAGAR, MOHALI

L FARMS

* * * * *

TOTAL (MH)

1,00,00,00,000

0

1,00,00,00,000

TOTAL (DDO)

1,00,00,00,000

0

1,00,00,00,000

DIRECTOR, AGRICULTURE, PUNJAB

2235

107-SWATANTRATA

3,176

0

3,176

SAINIK SAMMAN

PENSION SCHEME

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

[illegible]

AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	2235	200-OTHER	3,00,881	1,55,339	4,56,220
		PROGRAMMES			
		*****	-----		
		TOTAL(MH)	3,04,057	1,55,339	4,59,396
	2401	001-DIRECTION	5,85,71,397	1,00,44,267	6,86,15,664
		AND			
		ADMINISTRATION			
		104-AGRICULTURA	20,27,49,00,000	7,44,71,00,000	27,72,20,00,000
		L FARMS			
		105-MANURES AND	6,09,36,815	0	6,09,36,815
		FERTILIZERS			
		109-EXTENSION	53,69,61,749	7,15,28,000	60,84,89,749
		AND FARMERS'			
		TRAINING			
		789-SPECIAL	6,55,71,35,583	2,62,33,28,000	9,18,04,63,583
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		800-OTHER	2,00,00,00,000	0	2,00,00,00,000
		EXPENDITURE			
		*****	-----		
		TOTAL(MH)	29,48,85,05,544	10,15,20,00,267	39,64,05,05,811

2415	120-ASSISTANCE	33,13,36,416	0	33,13,36,416
	TO OTHER			
	INSTITUTIONS			

*****	-----	-----	-----	
TOTAL(MH)	33,13,36,416	0	33,13,36,416	

2702	800-OTHER	50,00,000	0	50,00,000
	EXPENDITURE			

*****	-----	-----	-----	
TOTAL(MH)	50,00,000	0	50,00,000	

*****	-----	-----	-----	
TOTAL(DDO)	29,82,51,46,017	10,15,21,55,606	39,97,73,01,623	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AGRICULTURE DIRECTOR, AGRICULTURE,	DISTRICT TRAINING		2235	200-OTHER	4,23,722	0	4,23,722
PUNJAB	OFFICER,, BHATINDA			PROGRAMMES			

*****		-----		
TOTAL(MH)		54,23,722	0	54,23,722

2401	001-DIRECTION	19,68,776	4,920	19,73,696
	AND			
	ADMINISTRATION			

*****		-----		
TOTAL(MH)		19,68,776	4,920	19,73,696

*****		-----		
TOTAL(DDO)		29,82,75,38,515	10,15,21,60,526	39,97,96,99,041

DISTRICT TRAINING	2235	200-OTHER	1,02,844	0	1,02,844
OFFICER,DISTRICT TRAINING		PROGRAMMES			
OFFICER, FARIDKOT					

*****		-----		
TOTAL(MH)		1,02,844	0	1,02,844

2401	001-DIRECTION	45,62,925	7,16,514	52,79,439
	AND			
	ADMINISTRATION			

*****		-----		
TOTAL(MH)		45,62,925	7,16,514	52,79,439

*****				-----	
TOTAL(DDO)			46,65,769	7,16,514	53,82,283

DISTRICT TRAINING	2235	200-OTHER	5,418	0	5,418
OFFICER,DISTRICT TRAINING		PROGRAMMES			
OFFICER, JALANDHAR					

*****				-----	
TOTAL(MH)			5,418	0	5,418

2401	001-DIRECTION	36,88,321	4,56,648	41,44,969
	AND			
	ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AGRICULTURE DIRECTOR, AGRICULTURE,		DISTRICT TRAINING	TOTAL(MH)		36,88,321	4,56,648	41,44,969
PUNJAB		OFFICER,DISTRICT TRAINING					
		OFFICER, JALANDHAR					

*****			-----		
TOTAL (DDO)			36,93,739	4,56,648	41,50,387

DISTRICT TRAINING	2401	001-DIRECTION	19,54,193	2,20,783	21,74,976
OFFICER, DISTRICT TRAINING		AND			
OFFICER, PATIALA		ADMINISTRATION			

*****			-----		
TOTAL (MH)			56,42,514	6,77,431	63,19,945

*****			-----		
TOTAL (DDO)			56,47,932	6,77,431	63,25,363

DISTRICT TRAINING	2401	001-DIRECTION	3,54,319	56,394	4,10,713
OFFICER, FEROZEPUR		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			3,54,319	56,394	4,10,713

*****			-----		
TOTAL (DDO)			3,54,319	56,394	4,10,713

DISTRICT TRAINING	2401	001-DIRECTION	25,67,439	4,40,188	30,07,627
OFFICER, GURDASPUR		AND			
		ADMINISTRATION			

		119-HORTICULTUR	46,429	0	46,429
		E AND VEGETABLE			
		CROPS			
		*****	-----		
		TOTAL(MH)	26,13,868	4,40,188	30,54,056
		*****	-----		
		TOTAL(DDO)	26,13,868	4,40,188	30,54,056
		DISTRICT TRAINING	2235	200-OTHER	7,194
				0	7,194
		GOVERNMENT OF PUNJAB			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		OFFICER, HOSHIARPUR		PROGRAMMES			

				TOTAL (MH)	7,194	0	7,194
		AGRICULTURE DIRECTOR, AGRICULTURE,	2401	001-DIRECTION	29,08,842	4,51,316	33,60,158
		PUNJAB		AND			
				ADMINISTRATION			

*****		-----		
TOTAL(MH)		29,08,842	4,51,316	33,60,158

*****		-----		
TOTAL(DDO)		29,16,036	4,51,316	33,67,352

DISTRICT TRAINING	2235	107-SWATANTRATA	3,86,500	1,01,300	4,87,800
OFFICER, KAPURTHALA		SAINIK SAMMAN			
		PENSION SCHEME			
		200-OTHER	9,204	0	9,204
		PROGRAMMES			

*****		-----		
TOTAL(MH)		3,95,704	1,01,300	4,97,004

	2401	001-DIRECTION	28,96,410	4,52,200	33,48,610
		AND			
		ADMINISTRATION			

*****		-----		
TOTAL(MH)		28,96,410	4,52,200	33,48,610

*****		-----		
TOTAL(DDO)		32,92,114	5,53,500	38,45,614

DISTRICT TRAINING OFFICER, ROPAR	2401	001-DIRECTION	38,79,373	6,55,432	45,34,805
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AND

ADMINISTRATION

*****	-----			
TOTAL (MH)		38,79,373	6,55,432	45,34,805

*****	-----			
TOTAL (DDO)		38,79,373	6,55,432	45,34,805

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	DISTRICT TRAINING OFFICER, SANGRUR	2401	001-DIRECTION AND ADMINISTRATION	8,72,786	1,07,738	9,80,524
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*****	-----			
TOTAL (MH)		47,52,159	7,63,170	55,15,329

*****	-----			
TOTAL (DDO)		47,52,159	7,63,170	55,15,329

FIELD MAIZE CUM TOWN COMPOST	2235	200-OTHER	43,045	0	43,045
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OFFICER, PUNJAB, MOHALI		PROGRAMMES			
		*****	-----		
TOTAL (MH)			43,045	0	43,045
		*****	-----		
TOTAL (DDO)			43,045	0	43,045
FIELD MANURE-CUM TOWN COMPOST	2401	001-DIRECTION	13,48,444	2,25,783	15,74,227
OFFICER, MOHALI		AND			
		ADMINISTRATION			
		*****	-----		
TOTAL (MH)			13,48,444	2,25,783	15,74,227
		*****	-----		
TOTAL (DDO)			13,48,444	2,25,783	15,74,227
GEOLOGIST/HYDROLOGIST	2401	001-DIRECTION	63,62,000	9,34,670	72,96,670
DIV-1, ,GROUND WATER CELL		AND			
		ADMINISTRATION			
		*****	-----		
TOTAL (MH)			63,62,000	9,34,670	72,96,670
		*****	-----		

*****					-----				
TOTAL(DDO)				3,85,64,655		64,22,837		4,49,87,492	

PROJECT OFFICER,PROJECT OFFICER, 2235	200-OTHER			5,17,956		0		5,17,956	
SUGARCANE, JALANDHAR	PROGRAMMES								

*****					-----				
TOTAL(MH)				5,17,956		0		5,17,956	

2401	001-DIRECTION			24,45,373		5,36,071		29,81,444	
	AND								
	ADMINISTRATION								

*****					-----				
TOTAL(MH)				24,45,373		5,36,071		29,81,444	

*****					-----				
TOTAL(DDO)				29,63,329		5,36,071		34,99,400	

SEED TESTING OFFICER,GURDASPUR	2401	001-DIRECTION		89,78,676		15,65,443		1,05,44,119	
		AND							
		ADMINISTRATION							

*****					-----				
TOTAL(MH)				89,78,676		15,65,443		1,05,44,119	

TOTAL (DDO)	89,78,676	15,65,443	1,05,44,119
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	SEED TESTING OFFICER, LUDHIANA	2401	001-DIRECTION AND ADMINISTRATION	1,02,80,468	19,40,448	1,22,20,916
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TOTAL (MH)	1,92,59,144	35,05,891	2,27,65,035
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TOTAL (DDO)	1,92,59,144	35,05,891	2,27,65,035
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SENIOR ANALYST, INSECTICIDE TESTING LABORATORY, AMRITSAR	2235	200-OTHER PROGRAMMES	1,53,829	0	1,53,829
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TOTAL (MH)	1,53,829	0	1,53,829
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	2401	001-DIRECTION	70,00,527	10,96,965	80,97,492
		AND			
		ADMINISTRATION			

	TOTAL (MH)		70,00,527	10,96,965	80,97,492

	TOTAL (DD0)		71,54,356	10,96,965	82,51,321

SENIOR ANALYST, INSECTICIDE	2401	001-DIRECTION	55,97,881	8,24,859	64,22,740
TESTING LABORATORY		AND			
		ADMINISTRATION			

	TOTAL (MH)		55,97,881	8,24,859	64,22,740

	TOTAL (DD0)		55,97,881	8,24,859	64,22,740

SENIOR ANALYST, INSECTICIDE	2235	200-OTHER	1,14,000	0	1,14,000
TESTING LABORATORY, BHATINDA		PROGRAMMES			

	TOTAL (MH)		1,14,000	0	1,14,000

	2401	001-DIRECTION	45,72,753	8,61,742	54,34,495
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND

ADMINISTRATION

*****	-----
TOTAL (MH)	45,72,753 8,61,742 54,34,495

*****	-----
TOTAL (DDO)	46,86,753 8,61,742 55,48,495

AGRICULTURE DIRECTOR, AGRICULTURE,	SOIL TESTING OFFICER,PATHANKOT	2401	001-DIRECTION	28,30,345	0	28,30,345
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PUNJAB

AND

ADMINISTRATION

119-HORTICULTUR	7,18,495	0	7,18,495
E AND VEGETABLE			
CROPS			

*****	-----
TOTAL (MH)	35,48,840 0 35,48,840

TOTAL (DDO)			35,48,840	0	35,48,840
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SOIL TESTING OFFICER, SOIL TESTING OFFICER	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
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*****	-----			
TOTAL (MH)		1,00,000	0	1,00,000

*****	-----			
TOTAL (DDO)		1,00,000	0	1,00,000

SOIL TESTING OFFICER, SOIL TESTING OFFICER, BARNALA	2401	001-DIRECTION AND ADMINISTRATION	1,31,79,700	22,79,360	1,54,59,060
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*****	-----			
TOTAL (MH)		1,31,79,700	22,79,360	1,54,59,060

*****	-----			
TOTAL (DDO)		1,31,79,700	22,79,360	1,54,59,060

STATISTICIAN, AGRICULTURE DEPARTMENT, AGRICULTURE	2401	001-DIRECTION AND	56,44,805	9,50,706	65,95,511
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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	DEPARTMENT			ADMINISTRATION			

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TOTAL(MH)	56,44,805	9,50,706	65,95,511
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*****	-----	-----	-----
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TOTAL(DDO)	56,44,805	9,50,706	65,95,511
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TOTAL(CCO)	32,54,75,48,291	10,35,88,23,565	42,90,63,71,856
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TOTAL(DEPT)	32,54,75,48,291	10,35,88,23,565	42,90,63,71,856
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ANIMAL	DIRECTOR, ANIMAL	AGRICULTURAL DEVELOPMENT OFFICER 2403	001-DIRECTION	15,28,944	2,57,122	17,86,066
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HUSBANDRY	HUSBANDRY, PUNAJB	(FEED & FODDER),DIRECTOR ANIMAL	AND			
		HUSBANDRY	ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	15,28,944	2,57,122	17,86,066
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*****	-----	-----	-----
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TOTAL (DDO)	15,28,944	2,57,122	17,86,066
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AGRICULTURE DEVELOPMENT OFFICER	2235	200-OTHER	3,633	25,876	29,509
ANIMAL		PROGRAMMES			
HUSBANDARY (DEPTT .)PUNJAB, CHANDIG					
ARH, CHANDIGARH					

*****	-----			
TOTAL (MH)	3,633	25,876	29,509	

*****	-----			
TOTAL (DDO)	3,633	25,876	29,509	

ASSISTANT DIRECTOR, ANIMAL	2235	200-OTHER	0	2,69,304	2,69,304
HUSBANDARY (PD), GURDASPUR		PROGRAMMES			

*****	-----			
TOTAL (MH)	0	2,69,304	2,69,304	

2403	001-DIRECTION	1,78,64,078	13,79,112	1,92,43,190
	AND			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION							

TOTAL(MH)				1,78,64,078	13,79,112	1,92,43,190	

TOTAL(DDO)				1,78,64,078	16,48,416	1,95,12,494	
ANIMAL	DIRECTOR, ANIMAL	ASSISTANT CONTROLLER	2235	104-DEPOSIT	60,000	20,000	80,000
HUSBANDRY	HUSBANDRY, PUNAJB	(F&A),,DIRECTOR ANIMAL HUSBANDRY		LINKED			
				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	54,24,836	27,32,966	81,57,802
				PROGRAMMES			

TOTAL(MH)				54,84,836	27,52,966	82,37,802	
2403				001-DIRECTION	3,40,80,636	69,12,842	4,09,93,478
				AND			
				ADMINISTRATION			
				101-VETERINARY	6,23,45,284	0	6,23,45,284
				SERVICES AND			

ANIMAL	DIRECTOR, ANIMAL	ASSISTANT DIRECTOR,ANIMAL	2235	200-OTHER	9,500	0	9,500
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY (F), NABHA		PROGRAMMES			

			TOTAL(MH)		9,500	0	9,500
			2403	001-DIRECTION	1,66,57,791	25,68,672	1,92,26,463
				AND			
				ADMINISTRATION			

			TOTAL(MH)		1,66,57,791	25,68,672	1,92,26,463

			TOTAL(DDO)		1,66,67,291	25,68,672	1,92,35,963
			ASSISTANT DIRECTOR,ANIMAL	2235	200-OTHER	18,928	2,18,462
			HUSBANDARY (FARMS)		PROGRAMMES		2,37,390

			TOTAL(MH)		18,928	2,18,462	2,37,390
			2403	001-DIRECTION	38,94,726	7,49,487	46,44,213
				AND			
				ADMINISTRATION			

			TOTAL(MH)		38,94,726	7,49,487	46,44,213

4403	101-VETERINARY	59,958	0	59,958
	SERVICES AND			
	ANIMAL HEALTH			

*****	-----			
TOTAL(MH)		59,958	0	59,958

*****	-----			
TOTAL(DDO)		39,73,612	9,67,949	49,41,561

ASSISTANT DIRECTOR,ANIMAL	2235	102-CHILD	58,400	0	58,400
HUSBANDARY (MEDICAL STORE)		WELFARE			
		104-DEPOSIT	10,000	0	10,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				LINKED			
				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			

ANIMAL	DIRECTOR, ANIMAL	ASSISTANT DIRECTOR,ANIMAL	2235	200-OTHER	1,04,947	0	1,04,947
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY (MEDICAL STORE)		PROGRAMMES			

*****	-----			
TOTAL(MH)		1,73,347	0	1,73,347

2403	001-DIRECTION	74,809	0	74,809
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		74,809	0	74,809

*****	-----			
TOTAL(DD0)		2,48,156	0	2,48,156

ASSISTANT DIRECTOR,ANIMAL	2235	107-SWATANTRATA	28,200	0	28,200
HUSBANDARY (PD), PATIALA		SAINIK SAMMAN			
		PENSION SCHEME			

200-OTHER	1,00,000	18,593	1,18,593
PROGRAMMES			

*****	-----			
TOTAL(MH)		1,28,200	18,593	1,46,793

2403	001-DIRECTION	35,71,182	5,39,863	41,11,045
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AND

ADMINISTRATION

*****	-----			
TOTAL(MH)		35,71,182	5,39,863	41,11,045

*****	-----			
TOTAL(DDO)		36,99,382	5,58,456	42,57,838

ASSISTANT DIRECTOR,ANIMAL	2235	200-OTHER	12,939	0	12,939
HUSBANDARY (POULTARY		PROGRAMMES			
DEVELOPMENT),					

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----			
ANIMAL	DIRECTOR, ANIMAL		TOTAL(MH)		12,939	0	12,939
HUSBANDRY	HUSBANDRY, PUNAJB						

2403	001-DIRECTION	17,09,325	2,30,360	19,39,685
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AND

ADMINISTRATION

*****			-----		
TOTAL (MH)			17,22,264	2,30,360	19,52,624

*****			-----		
TOTAL (DDO)			17,22,264	2,30,360	19,52,624

ASSISTANT DIRECTOR,ANIMAL	2403	001-DIRECTION	85,26,410	9,17,305	94,43,715
HUSBANDARY (POULTARY		AND			
DEVELOPMENT), JALANDHAR		ADMINISTRATION			

*****			-----		
TOTAL (MH)			85,26,410	9,17,305	94,43,715

*****			-----		
TOTAL (DDO)			85,26,410	9,17,305	94,43,715

ASSISTANT DIRECTOR,ANIMAL	2403	001-DIRECTION	25,04,223	3,81,000	28,85,223
HUSBANDRY (FARM), DHAR		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			25,04,223	3,81,000	28,85,223

*****			-----		
TOTAL (DDO)			25,04,223	3,81,000	28,85,223

DEPUTY DIRECTOR ANIMAL	2235	104-DEPOSIT	30,000	0	30,000
HUSBANDARY, FATEHGARH SAHIB		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	3,18,405	0	3,18,405
		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR ANIMAL	TOTAL(MH)		3,48,405	0	3,48,405
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY, FATEHGARH SAHIB					
			2403	001-DIRECTION	5,72,29,801	1,03,71,369	6,76,01,170
				AND			
				ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL(MH)		5,75,78,206	1,03,71,369	6,79,49,575

*****			-----		
TOTAL (DD0)			5,75,78,206	1,03,71,369	6,79,49,575

DEPUTY DIRECTOR ANIMAL	2235	200-OTHER	6,88,502	72,368	7,60,870
HUSBANDARY, MUKTSAR		PROGRAMMES			

*****			-----		
TOTAL (MH)			6,88,502	72,368	7,60,870

*****			-----		
TOTAL (DD0)			6,88,502	72,368	7,60,870

DEPUTY DIRECTOR ANIMAL	2403	001-DIRECTION	1,53,16,190	47,61,037	2,00,77,227
HUSBANDRY, (POULTRY DEVELOPMENT)		AND			
/ PIGGERY, DIRECTOR ANIMAL		ADMINISTRATION			
HUSBANDRY					

*****			-----		
TOTAL (MH)			1,53,16,190	47,61,037	2,00,77,227

*****			-----		
TOTAL (DD0)			1,53,16,190	47,61,037	2,00,77,227

DEPUTY DIRECTOR ANIMAL	2403	001-DIRECTION	55,85,003	9,19,808	65,04,811
HUSBANDRY, (POULTRY		AND			

DEVELOPMENT),DIRECTOR ANIMAL
HUSBANDRY

ADMINISTRATION

*****	-----			
TOTAL(MH)	55,85,003	9,19,808	65,04,811	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			55,85,003	9,19,808	65,04,811

ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	5,40,931	0	5,40,931
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY		PROGRAMMES			

*****	-----			
TOTAL(MH)	61,25,934	9,19,808	70,45,742	

2403	001-DIRECTION	9,02,96,845	1,44,78,344	10,47,75,189
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)	9,02,96,845	1,44,78,344	10,47,75,189	

*****			-----		
TOTAL (DDO)			9,64,22,779	1,53,98,152	11,18,20,931

DEPUTY DIRECTOR,ANIMAL	2403	001-DIRECTION	1,27,96,913	15,67,329	1,43,64,242
HUSBANDARY (F), MATTEWARA		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			1,27,96,913	15,67,329	1,43,64,242

*****			-----		
TOTAL (DDO)			1,27,96,913	15,67,329	1,43,64,242

DEPUTY DIRECTOR,ANIMAL	2403	001-DIRECTION	33,32,092	6,18,625	39,50,717
HUSBANDARY (SHEEP & WOOL		AND			
MARKETING)		ADMINISTRATION			

*****			-----		
TOTAL (MH)			33,32,092	6,18,625	39,50,717

*****			-----		
TOTAL (DDO)			33,32,092	6,18,625	39,50,717

DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	94,996	0	94,996
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HUSBANDARY (T), PATIALA

PROGRAMMES

*****	-----			
TOTAL(MH)	94,996	0	94,996	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2403	001-DIRECTION	47,61,396	9,94,238	57,55,634
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY (T), PATIALA		AND			
				ADMINISTRATION			

*****	-----			
TOTAL(MH)	48,56,392	9,94,238	58,50,630	

*****	-----			
TOTAL(DDO)	48,56,392	9,94,238	58,50,630	

DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	37,140	0	37,140
HUSBANDARY I/C PUNJAB VETY.		PROGRAMMES			
VACCINE INSTITUTE, LUDHIANA					

*****	-----			
TOTAL(MH)	37,140	0	37,140	

	2403	001-DIRECTION	2,25,52,165	33,07,129	2,58,59,294
		AND			
		ADMINISTRATION			

	*****	-----			
	TOTAL(MH)		2,25,52,165	33,07,129	2,58,59,294

	*****	-----			
	TOTAL(DDO)		2,25,89,305	33,07,129	2,58,96,434

DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	67,693	0	67,693
HUSBANDARY NAWANSHAHAR		PROGRAMMES			

	*****	-----			
	TOTAL(MH)		67,693	0	67,693

	2403	001-DIRECTION	3,80,33,408	78,64,029	4,58,97,437
		AND			
		ADMINISTRATION			

	*****	-----			
	TOTAL(MH)		3,80,33,408	78,64,029	4,58,97,437

	*****	-----			
	TOTAL(DDO)		3,81,01,101	78,64,029	4,59,65,130

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	17,17,897	0	17,17,897
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY, BHATINDA		PROGRAMMES			

TOTAL(MH)					17,17,897	0	17,17,897
			2403	001-DIRECTION	9,25,98,450	1,39,83,850	10,65,82,300
AND							
ADMINISTRATION							

TOTAL(MH)					9,25,98,450	1,39,83,850	10,65,82,300

TOTAL(DDO)					9,43,16,347	1,39,83,850	10,83,00,197
		DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	1,60,556	1,94,415	3,54,971
		HUSBANDARY, FARIDKOT		PROGRAMMES			

*****		-----			
TOTAL (MH)		1,60,556	1,94,415	3,54,971	
2403	001-DIRECTION	4,25,58,790	58,58,602	4,84,17,392	
AND					
ADMINISTRATION					
*****		-----			
TOTAL (MH)		4,25,58,790	58,58,602	4,84,17,392	
*****		-----			
TOTAL (DDO)		4,27,19,346	60,53,017	4,87,72,363	
DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	2,10,671	0	2,10,671
HUSBANDARY, FEROZEPUR		PROGRAMMES			
*****		-----			
TOTAL (MH)		2,10,671	0	2,10,671	
2403	001-DIRECTION	7,29,87,730	68,84,377	7,98,72,107	
AND					
ADMINISTRATION					
*****		-----			
TOTAL (MH)		7,29,87,730	68,84,377	7,98,72,107	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ANIMAL	DIRECTOR, ANIMAL	*****			-----	-----	-----
HUSBANDRY	HUSBANDRY, PUNAJB						
		TOTAL (DDO)			7,31,98,401	68,84,377	8,00,82,778
		DEPUTY DIRECTOR, ANIMAL	2235	200-OTHER	5,51,703	0	5,51,703
		HUSBANDARY, GURDASPUR		PROGRAMMES			
		*****			-----	-----	-----
		TOTAL (MH)			7,35,39,433	68,84,377	8,04,23,810
			2403	001-DIRECTION	11,01,61,682	1,89,74,200	12,91,35,882
				AND			
				ADMINISTRATION			
		*****			-----	-----	-----
		TOTAL (MH)			11,01,61,682	1,89,74,200	12,91,35,882
		*****			-----	-----	-----
		TOTAL (DDO)			18,39,11,786	2,58,58,577	20,97,70,363

DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	10,875	0	10,875
HUSBANDARY, JALANDHAR		PROGRAMMES			

*****	-----				
TOTAL(MH)			10,875	0	10,875

2403	001-DIRECTION	7,33,58,298	1,33,63,327	8,67,21,625
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		7,33,58,298	1,33,63,327	8,67,21,625

*****	-----			
TOTAL(DDO)		7,33,69,173	1,33,63,327	8,67,32,500

DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	2,39,221	0	2,39,221
HUSBANDARY, LUDHIANA		PROGRAMMES			

*****	-----				
TOTAL(MH)			2,39,221	0	2,39,221

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2403	001-DIRECTION	13,35,83,050	2,20,82,361	15,56,65,411
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HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY, LUDHIANA		AND			
				ADMINISTRATION			

				101-VETERINARY	59,999	0	59,999
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SERVICES AND

ANIMAL HEALTH

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TOTAL(MH)					13,36,43,049	2,20,82,361	15,57,25,410
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TOTAL(DDO)					13,38,82,270	2,20,82,361	15,59,64,631
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DEPUTY DIRECTOR,ANIMAL		2235	200-OTHER		9,06,609	1,00,000	10,06,609
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HUSBANDARY, PATIALA			PROGRAMMES				
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TOTAL(MH)					9,06,609	1,00,000	10,06,609
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2403			001-DIRECTION		10,97,83,332	1,78,97,088	12,76,80,420
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AND

ADMINISTRATION

			101-VETERINARY		90,733	0	90,733
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SERVICES AND

ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2403	001-DIRECTION	4,70,84,716	71,26,374	5,42,11,090
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY, ROPAR		AND			
				ADMINISTRATION			
			*****	-----			
			TOTAL(MH)		4,70,84,716	71,26,374	5,42,11,090
			*****	-----			
			TOTAL(DDO)		4,71,65,115	71,30,950	5,42,96,065
		DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	7,94,116	0	7,94,116
		HUSBANDARY, SANGRUR		PROGRAMMES			
			*****	-----			
			TOTAL(MH)		7,94,116	0	7,94,116
			2403	001-DIRECTION	8,86,45,255	1,71,22,425	10,57,67,680
				AND			
				ADMINISTRATION			
			*****	-----			
			TOTAL(MH)		8,86,45,255	1,71,22,425	10,57,67,680
			*****	-----			
			TOTAL(DDO)		8,94,39,371	1,71,22,425	10,65,61,796

DEPUTY DIRECTOR,ANIMAL HUSBANDRY 2235	200-OTHER	1,38,700	0	1,38,700
	PROGRAMMES			

*****	-----			
TOTAL(MH)		1,38,700	0	1,38,700

2403	001-DIRECTION	29,97,36,682	5,61,85,323	35,59,22,005
	AND			
	ADMINISTRATION			

	113-ADMINISTRAT	0	9,000	9,000
	IVE			
	INVESTIGATION			
	AND STATISTICS			

*****	-----			
TOTAL(MH)		29,97,36,682	5,61,94,323	35,59,31,005

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ANIMAL	DIRECTOR, ANIMAL	*****					
HUSBANDRY	HUSBANDRY, PUNAJB						

TOTAL (DDO)			29,98,75,382	5,61,94,323	35,60,69,705
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DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	1,91,299	0	1,91,299
HUSBANDRY,		PROGRAMMES			

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TOTAL (MH)			29,99,27,981	5,61,94,323	35,61,22,304
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2403	001-DIRECTION	3,39,41,194	54,30,896	3,93,72,090
	AND			
	ADMINISTRATION			

*****	-----				
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TOTAL (MH)			3,39,41,194	54,30,896	3,93,72,090
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TOTAL (DDO)			33,40,07,875	6,16,25,219	39,56,33,094
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DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	6,951	0	6,951
HUSBANDRY, MANSA		PROGRAMMES			

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TOTAL (MH)			6,951	0	6,951
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2403	001-DIRECTION	5,02,31,889	79,67,685	5,81,99,574
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		5,02,31,889	79,67,685	5,81,99,574

*****	-----			
TOTAL(DDO)		5,02,38,840	79,67,685	5,82,06,525

DEPUTY DIRECTOR,ANIMAL	2403	001-DIRECTION	4,91,22,004	80,15,423	5,71,37,427
HUSBANDRY, MUKTSAR		AND			
		ADMINISTRATION			

*****	-----			
TOTAL(MH)		4,91,22,004	80,15,423	5,71,37,427

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ANIMAL	DIRECTOR, ANIMAL	*****	-----				
HUSBANDRY	HUSBANDRY, PUNAJB						

TOTAL(DDO)					4,91,22,004	80,15,423	5,71,37,427
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FODDER DEVELOPMENT	2235	200-OTHER			0	1,56,534	1,56,534
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OFFICER, ANIMAL HUSBANDRY		PROGRAMMES			
		*****	-----		
TOTAL (MH)			4,91,22,004	81,71,957	5,72,93,961
2403	001-DIRECTION		44,58,355	6,39,607	50,97,962
		AND			
		ADMINISTRATION			
		*****	-----		
TOTAL (MH)			44,58,355	6,39,607	50,97,962
*****		-----			
TOTAL (DDO)			5,35,80,359	88,11,564	6,23,91,923
FODDER DEVELOPMENT	2235	200-OTHER	46,196	0	46,196
OFFICER, ANIMAL HUSBANDRY,		PROGRAMMES			
		*****	-----		
TOTAL (MH)			46,196	0	46,196
2403	001-DIRECTION		3,40,099	54,980	3,95,079
		AND			
		ADMINISTRATION			
		*****	-----		
TOTAL (MH)			3,40,099	54,980	3,95,079

*****				-----		
TOTAL (DDO)				3,86,295	54,980	4,41,275

FODDER DEVELOPMENT	2403	001-DIRECTION	32,54,676	4,62,356	37,17,032
OFFICER, FODDER SEED FARM, KULLE		AND			
MAJRA PATIALA		ADMINISTRATION			

*****				-----		
TOTAL (MH)				32,54,676	4,62,356	37,17,032

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ANIMAL	DIRECTOR, ANIMAL	*****	-----
HUSBANDRY	HUSBANDRY, PUNAJB		

TOTAL (DDO)				32,54,676	4,62,356	37,17,032
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JOINT DIRECTOR, ANIMAL HEALTH	2235	200-OTHER	16,047	0	16,047
INSTITUTE		PROGRAMMES			

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			TOTAL(MH)	32,70,723	4,62,356	37,33,079
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	2403	001-DIRECTION		1,42,17,965	21,63,549	1,63,81,514
		AND				
		ADMINISTRATION				

	*****		-----			
	TOTAL(MH)			1,42,17,965	21,63,549	1,63,81,514

	*****		-----			
	TOTAL(DDO)			1,74,88,688	26,25,905	2,01,14,593

	*****		-----			
	TOTAL(CCO)			2,07,40,13,094	33,33,60,605	2,40,73,73,699

	*****		-----			
	TOTAL(DEPT)			2,07,40,13,094	33,33,60,605	2,40,73,73,699

ARCHITECTUR SECRETARY, ARCH. STAFF,	ARCHITECT,O/O CHIEF ARCHITECT,	2059	001-DIRECTION	1,99,93,595	30,13,730	2,30,07,325
E	PUNJAB		AND			
	PUNJAB,DEPARTMENT OF		ADMINISTRATION			
	ARCHITECTURE, SCO NO. 100,					
	SECTOR 17-D, CHANDIGARH					

	*****		-----			
	TOTAL(MH)			1,99,93,595	30,13,730	2,30,07,325

*****				-----		
TOTAL (DDO)				1,99,93,595	30,13,730	2,30,07,325

SR. ARCHITECT (EAST),DEPARTMENT	2059	001-DIRECTION	78,08,825	17,15,606	95,24,431
OF ARCHITECTURE, PUNJAB, SCO		AND			
80-82, SECTOR 17-D, CHANDIGARH		ADMINISTRATION			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----	-----	-----	-----	-----
			TOTAL (MH)		78,08,825	17,15,606	95,24,431

ARCHITECTUR SECRETARY, ARCH. STAFF,	SR. ARCHITECT (EAST),DEPARTMENT	2235	200-OTHER	1,58,372	57,970	2,16,342
E	PUNJAB	OF ARCHITECTURE, PUNJAB, SCO	PROGRAMMES			
		80-82, SECTOR 17-D, CHANDIGARH				

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TOTAL (MH)	79,67,197	17,73,576	97,40,773
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*****				-----		
TOTAL (DDO)				79,67,197	17,73,576	97,40,773

SR. ARCHITECT (NORTH),DEPARTMENT 2059	001-DIRECTION	61,71,499	9,76,920	71,48,419
OF ARCHITECTURE, PUNJAB, PATIALA	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		61,71,499	9,76,920	71,48,419

2235	200-OTHER	97,179	3,060	1,00,239
	PROGRAMMES			

*****	-----			
TOTAL(MH)		97,179	3,060	1,00,239

*****	-----			
TOTAL(DDO)		62,68,678	9,79,980	72,48,658

SR. ARCHITECT (SOUTH),DEPARTMENT 2059	001-DIRECTION	66,87,552	10,50,755	77,38,307
OF ARCHITECTURE, PUNJAB, PATIALA	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		66,87,552	10,50,755	77,38,307

2235	200-OTHER	77,909	78,289	1,56,198
	PROGRAMMES			

*****	-----			
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TOTAL(MH)	77,909	78,289	1,56,198
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TOTAL(DDO)	67,65,461	11,29,044	78,94,505
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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ARCHITECTUR *****	-----	-----	-----
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E

TOTAL(CCO)	4,09,94,931	68,96,330	4,78,91,261
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TOTAL(DEPT)	4,09,94,931	68,96,330	4,78,91,261
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CIVIL	ADVISOR, CIVIL AVIATION,	ADMINISTRATIVE OFFICER,CIVIL	2235	200-OTHER	1,08,463	0	1,08,463
AVIATION	PUNJAB, SCO NO.1068-69,	AVIATION, PUNJAB, SCO 1068-69,		PROGRAMMES			
	SECTOR 22-B, CHANDIGARH	SECTOR 22-B, CHANDIGARH					

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TOTAL(MH)	1,86,372	78,289	2,64,661
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			3053	001-DIRECTION	34,16,938	5,80,033	39,96,971
				AND			
				ADMINISTRATION			
				003-TRAINING	1,44,49,519	0	1,44,49,519
				AND EDUCATION			
				800-OTHER	2,90,16,124	28,48,121	3,18,64,245
				EXPENDITURE			
				*****	-----		
				TOTAL(MH)	4,68,82,581	34,28,154	5,03,10,735
				*****	-----		
				TOTAL(DDO)	5,37,56,505	45,57,198	5,83,13,703
				*****	-----		
				TOTAL(CCO)	8,79,85,975	1,03,24,484	9,83,10,459
				*****	-----		
				TOTAL(DEPT)	8,79,85,975	1,03,24,484	9,83,10,459
CIVIL	DIRECTOR GENERAL OF	DISTRICT COMMANDER,PUNJAB HOME	2070	107-HOME GUARDS	20,05,96,877	3,31,52,902	23,37,49,779
	DEFENCE AND POLICE-CUM-COMMANDANT	GUARD, PATIALA					
	HOME GUARDS HOME GUARD AND DIRECTOR						
	CIVIL DEFENCE, PUNJAB						

*****	-----			
TOTAL(MH)	20,05,96,877	3,31,52,902	23,37,49,779	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----			
TOTAL(DDO)	20,05,96,877	3,31,52,902	23,37,49,779	

DIVISIONAL COMMANDANT PUNJAB	2070	107-HOME GUARDS	5,20,890	75,177	5,96,067
HOME GUARD,PATIALA					

*****	-----			
TOTAL(MH)	20,11,17,767	3,32,28,079	23,43,45,846	

*****	-----			
TOTAL(DDO)	20,11,17,767	3,32,28,079	23,43,45,846	

SUB DIVISIONAL MAGISTRATE (CIVIL	2070	106-CIVIL	1,42,574	1,42,574	2,85,148
DEFENCE),PATHANKOT		DEFENCE			

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TOTAL(MH)	1,42,574	1,42,574	2,85,148
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*****	-----		
TOTAL(DDO)	1,42,574	1,42,574	2,85,148

*****	-----		
TOTAL(CCO)	20,12,60,341	3,33,70,653	23,46,30,994

*****	-----		
TOTAL(DEPT)	20,12,60,341	3,33,70,653	23,46,30,994

CO-OPERATIV CHIEF AUDITOR,	AUDIT OFFICER,CO-OPERATIVE	2235	200-OTHER	2,38,324	0	2,38,324
E SOCITIES	CO-OPERATIVE SOCIETIES,		PROGRAMMES			
PUNJAB						

*****	-----		
TOTAL(MH)	2,38,324	0	2,38,324

2425	101-AUDIT OF	1,13,36,279	18,82,663	1,32,18,942
	CO-OPERATIVES			

*****	-----		
TOTAL(MH)	1,13,36,279	18,82,663	1,32,18,942

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			1,15,74,603	18,82,663	1,34,57,266
CO-OPERATIV	CHIEF AUDITOR,	AUDIT OFFICER, CO-OPERATIVE	2425	101-AUDIT OF	37,25,187	6,83,176	44,08,363
E SOCITIES	CO-OPERATIVE SOCIETIES,	SOCIETIES APEX, CHANDIGARH		CO-OPERATIVES			
	PUNJAB						
			*****	-----			
			TOTAL (MH)		1,50,61,466	25,65,839	1,76,27,305
			*****	-----			
			TOTAL (DDO)		1,52,99,790	25,65,839	1,78,65,629
	AUDIT OFFICER, COOPERATIVE		2235	200-OTHER	10,90,849	0	10,90,849
	SOCIETIES			PROGRAMMES			
			*****	-----			
			TOTAL (MH)		10,90,849	0	10,90,849
			2425	101-AUDIT OF	9,53,60,486	1,91,16,131	11,44,76,617
				CO-OPERATIVES			

*****		-----		
TOTAL (MH)		9,53,60,486	1,91,16,131	11,44,76,617

*****		-----		
TOTAL (DDO)		9,64,51,335	1,91,16,131	11,55,67,466

AUDIT OFFICER, COOPERATIVE SOCIETIES	2425	101-AUDIT OF CO-OPERATIVES	9,19,594	0	9,19,594
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*****		-----		
TOTAL (MH)		9,19,594	0	9,19,594

*****		-----		
TOTAL (DDO)		9,19,594	0	9,19,594

BUDGET ACCOUNTS & AUDIT FEE RECOVERY OFFICER, CHANDIGARH	2235	200-OTHER PROGRAMMES	2,56,044	11,790	2,67,834
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TOTAL (MH)		2,56,044	11,790	2,67,834

	2425	001-DIRECTION	1,06,200	0	1,06,200
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND ADMINISTRATION			
CO-OPERATIV E SOCITIES	CHIEF AUDITOR, CO-OPERATIVE SOCIETIES, PUNJAB	BUDGET ACCOUNTS & AUDIT FEE RECOVERY OFFICER,CHANDIGARH	2425	101-AUDIT OF CO-OPERATIVES	2,07,68,979	28,99,220	2,36,68,199

			TOTAL (MH)		2,08,75,179	28,99,220	2,37,74,399

			TOTAL (DDO)		2,11,31,223	29,11,010	2,40,42,233

			TOTAL (CCO)		13,38,01,942	2,45,92,980	15,83,94,922
REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, ROPAR		2425	001-DIRECTION AND ADMINISTRATION	40,44,689	5,45,568	45,90,257

			TOTAL (MH)		40,44,689	5,45,568	45,90,257

TOTAL (DDO)	40,44,689	5,45,568	45,90,257
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ASSISTANT CO-OPERATIVE	2235	200-OTHER	1,64,993	15,545	1,80,538
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SOCIETY, ASSISTANT CO-OPERATIVE PROGRAMMES

SOCIETY, BARNALA

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TOTAL (MH)	1,64,993	15,545	1,80,538
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TOTAL (DDO)	1,64,993	15,545	1,80,538
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ASSISTANT CO-OPERATIVE	2425	001-DIRECTION	14,32,710	1,55,671	15,88,381
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SOCIETY, CO-OPERATIVE SOCIETY AND
ADMINISTRATION

101-AUDIT OF	28,53,348	5,16,752	33,70,100
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CO-OPERATIVES

* * * * *

TOTAL (MH)	42,86,058	6,72,423	49,58,481
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****		-----		
CO-OPERATIV REGISTRAR, CO-OPERATIVE	TOTAL(DDO)	42,86,058	6,72,423	49,58,481
E SOCITIES	SOCIETIES, PUNJAB			

ASSISTANT REGISTRAR,	2425	001-DIRECTION	0	4,96,333	4,96,333
LEHERAGAGGA, COOPERATIVE		AND			
SOCIETIES, LEHERAGAGGA		ADMINISTRATION			

*****		-----		
	TOTAL(MH)	42,86,058	11,68,756	54,54,814

*****		-----		
	TOTAL(DDO)	42,86,058	11,68,756	54,54,814

ASSISTANT REGISTRAR, SHRI	2425	001-DIRECTION	0	12,98,499	12,98,499
CHAMKOR SAHIB, COOPERATIVE		AND			
SOCITIES, SHRI CHAMKOR SAHIB		ADMINISTRATION			

*****		-----		
	TOTAL(MH)	0	12,98,499	12,98,499

*****		-----		
	TOTAL(DDO)	0	12,98,499	12,98,499

ASSISTANT REGISTRAR, ASSISTANT	2425	001-DIRECTION	20,48,902	2,79,745	23,28,647
REGISTRAR, NAKODAR		AND			
		ADMINISTRATION			

*****	-----			
TOTAL(MH)		20,48,902	2,79,745	23,28,647

*****	-----			
TOTAL(DD0)		20,48,902	2,79,745	23,28,647

ASSISTANT REGISTRAR, CO-OPERATIVE	2425	001-DIRECTION	26,31,769	11,68,635	38,00,404
SOCIETIES		AND			
		ADMINISTRATION			

*****	-----			
TOTAL(MH)		26,31,769	11,68,635	38,00,404

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----		
CO-OPERATIV	REGISTRAR, CO-OPERATIVE	TOTAL(DD0)			26,31,769	11,68,635	38,00,404
E SOCITIES	SOCIETIES, PUNJAB						

ASSISTANT REGISTRAR, CO-OPERATIVE 2425	001-DIRECTION	18,33,405	2,90,151	21,23,556
SOCIETIES BALACHAUR	AND			
	ADMINISTRATION			

*****	-----			
TOTAL (MH)		44,65,174	14,58,786	59,23,960

*****	-----			
TOTAL (DDO)		44,65,174	14,58,786	59,23,960

ASSISTANT REGISTRAR, CO-OPERATIVE 2425	001-DIRECTION	46,92,449	8,18,163	55,10,612
SOCIETIES,	AND			
	ADMINISTRATION			
	101-AUDIT OF	60,89,548	11,94,085	72,83,633
	CO-OPERATIVES			

*****	-----			
TOTAL (MH)		1,07,81,997	20,12,248	1,27,94,245

*****	-----			
TOTAL (DDO)		1,07,81,997	20,12,248	1,27,94,245

ASSISTANT REGISTRAR, CO-OPERATIVE 2235	200-OTHER	2,00,000	0	2,00,000
--	-----------	----------	---	----------

SOCIETY, GURDASPUR	PROGRAMMES			

	TOTAL (MH)	2,00,000	0	2,00,000

TOTAL (DDO)	2,00,000	0	2,00,000	

ASSISTANT REGISTRAR, CO-OPERATIVE 2235	200-OTHER	39,926	23,571	63,497
--	-----------	--------	--------	--------

SOCIETY, ROPAR	PROGRAMMES			

	TOTAL (MH)	39,926	23,571	63,497

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL (DDO)			39,926	23,571	63,497

CO-OPERATIV	REGISTRAR, CO-OPERATIVE	ASSISTANT	2425	001-DIRECTION	52,10,069	8,51,927	60,61,996
E SOCITIES	SOCIETIES, PUNJAB	REGISTRAR, CO-OPERATIVE,		AND			
				ADMINISTRATION			

*****		-----		
TOTAL (MH)		52,49,995	8,75,498	61,25,493

*****		-----		
TOTAL (DDO)		52,49,995	8,75,498	61,25,493

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	28,04,826	5,19,198	33,24,024
SOCIETIES, ABOHAR		AND			
		ADMINISTRATION			

*****		-----		
TOTAL (MH)		28,04,826	5,19,198	33,24,024

*****		-----		
TOTAL (DDO)		28,04,826	5,19,198	33,24,024

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	19,59,577	2,62,276	22,21,853
SOCIETIES, AJNALA		AND			
		ADMINISTRATION			

*****		-----		
TOTAL (MH)		19,59,577	2,62,276	22,21,853

*****		-----		
TOTAL (DDO)		19,59,577	2,62,276	22,21,853

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	22,55,820	4,77,922	27,33,742
SOCIETIES, AMLOH		AND			
		ADMINISTRATION			

*****	-----			
TOTAL(MH)		22,55,820	4,77,922	27,33,742

*****	-----			
TOTAL(DDO)		22,55,820	4,77,922	27,33,742

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	44,49,760	6,83,744	51,33,504
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIETIES, AMRITSAR-I		AND					
		ADMINISTRATION					
*****	-----						
TOTAL(MH)		44,49,760	6,83,744	51,33,504			

*****	-----						
TOTAL(DDO)		44,49,760	6,83,744	51,33,504			

CO-OPERATIV REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	26,73,891	5,34,244	32,08,135
E SOCITIES	SOCIETIES, PUNJAB		AND			
			ADMINISTRATION			

		TOTAL(MH)		26,73,891	5,34,244	32,08,135

		TOTAL(DDO)		26,73,891	5,34,244	32,08,135
	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	40,82,559	6,26,169	47,08,728
	SOCIETIES, ANANDPUR SAHIB		AND			
			ADMINISTRATION			

		TOTAL(MH)		40,82,559	6,26,169	47,08,728

		TOTAL(DDO)		40,82,559	6,26,169	47,08,728
	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	23,56,633	3,61,957	27,18,590
	SOCIETIES, BABA BAKALA		AND			
			ADMINISTRATION			

		TOTAL(MH)		23,56,633	3,61,957	27,18,590

*****				-----		
TOTAL (DDO)				23,56,633	3,61,957	27,18,590
ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION		26,56,814	2,95,279	29,52,093
SOCIETIES, BARNALA		AND				
		ADMINISTRATION				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		26,56,814	2,95,279	29,52,093

CO-OPERATIV REGISTRAR, CO-OPERATIVE		*****		-----		
E SOCITIES		SOCIETIES, PUNJAB				
TOTAL (DDO)				26,56,814	2,95,279	29,52,093
ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION		29,25,186	4,91,366	34,16,552
SOCIETIES, BASSI PATHANA		AND				
		ADMINISTRATION				

*****			-----		
TOTAL(MH)			55,82,000	7,86,645	63,68,645

*****			-----		
TOTAL(DD0)			55,82,000	7,86,645	63,68,645

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	31,52,396	7,23,721	38,76,117
SOCIETIES, BATALA		AND			
		ADMINISTRATION			

*****			-----		
TOTAL(MH)			31,52,396	7,23,721	38,76,117

*****			-----		
TOTAL(DD0)			31,52,396	7,23,721	38,76,117

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	66,13,551	9,28,455	75,42,006
SOCIETIES, BHATINDA		AND			
		ADMINISTRATION			

		101-AUDIT OF	76,38,799	12,83,711	89,22,510
		CO-OPERATIVES			

*****			-----		
TOTAL(MH)			1,42,52,350	22,12,166	1,64,64,516

*****				-----		
TOTAL (DDO)				1,42,52,350	22,12,166	1,64,64,516

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	11,04,769	1,59,175	12,63,944
SOCIETIES, BHULATH		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----				

CO-OPERATIV REGISTRAR, CO-OPERATIVE			TOTAL (MH)		11,04,769	1,59,175	12,63,944
E SOCITIES	SOCIETIES, PUNJAB						

*****				-----		
TOTAL (DDO)				11,04,769	1,59,175	12,63,944

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	16,46,092	2,99,630	19,45,722
SOCIETIES, BUDHLADA		AND			
		ADMINISTRATION			

*****				-----		
TOTAL (MH)				27,50,861	4,58,805	32,09,666

*****				-----		
TOTAL (DDO)				27,50,861	4,58,805	32,09,666
ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	36,13,648	6,01,119	42,14,767	
SOCIETIES, DASUYA		AND				
		ADMINISTRATION				
*****				-----		
TOTAL (MH)				36,13,648	6,01,119	42,14,767
*****				-----		
TOTAL (DDO)				36,13,648	6,01,119	42,14,767
ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	14,20,825	2,56,040	16,76,865	
SOCIETIES, DHAR KALAN		AND				
		ADMINISTRATION				
*****				-----		
TOTAL (MH)				14,20,825	2,56,040	16,76,865
*****				-----		
TOTAL (DDO)				14,20,825	2,56,040	16,76,865
ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	39,02,570	5,81,260	44,83,830	
SOCIETIES, DHURI		AND				

ADMINISTRATION

*****	-----			
TOTAL(MH)	39,02,570	5,81,260	44,83,830	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----			
CO-OPERATIV REGISTRAR, CO-OPERATIVE	TOTAL(DDO)	39,02,570	5,81,260	44,83,830

E SOCITIES SOCIETIES, PUNJAB

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	40,87,480	4,46,280	45,33,760
SOCIETIES, FARIDKOT		AND			
		ADMINISTRATION			

*****	-----			
TOTAL(MH)	79,90,050	10,27,540	90,17,590	

*****	-----			
TOTAL(DDO)	79,90,050	10,27,540	90,17,590	

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	37,32,576	2,31,687	39,64,263
SOCIETIES, FAZILKA		AND			
		ADMINISTRATION			

*****	-----			
TOTAL (MH)		37,32,576	2,31,687	39,64,263

*****	-----			
TOTAL (DDO)		37,32,576	2,31,687	39,64,263

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	26,25,970	2,70,235	28,96,205
SOCIETIES, FEROZEPUR		AND			
		ADMINISTRATION			

*****	-----			
TOTAL (MH)		26,25,970	2,70,235	28,96,205

*****	-----			
TOTAL (DDO)		26,25,970	2,70,235	28,96,205

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	10,63,507	1,78,359	12,41,866
SOCIETIES, GARHSHANKAR		AND			
		ADMINISTRATION			

*****	-----			
TOTAL (MH)		10,63,507	1,78,359	12,41,866

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
CO-OPERATIV	REGISTRAR, CO-OPERATIVE	TOTAL (DDO)			10,63,507	1,78,359	12,41,866
E SOCIETIES	SOCIETIES, PUNJAB						
		ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	30,48,867	4,86,181	35,35,048
		SOCIETIES, GURDASPUR		AND			
				ADMINISTRATION			
*****					-----		
		TOTAL (MH)			41,12,374	6,64,540	47,76,914
*****					-----		
		TOTAL (DDO)			41,12,374	6,64,540	47,76,914
		ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	36,48,512	5,99,446	42,47,958
		SOCIETIES, HOSHIARPUR		AND			
				ADMINISTRATION			
*****					-----		

TOTAL(MH)	36,48,512	5,99,446	42,47,958
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*****	-----	-----	-----
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TOTAL(DDO)	36,48,512	5,99,446	42,47,958
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ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, JAGRAON	2425	001-DIRECTION AND ADMINISTRATION	26,93,710	3,42,208	30,35,918
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*****	-----	-----	-----
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TOTAL(MH)	26,93,710	3,42,208	30,35,918
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*****	-----	-----	-----
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TOTAL(DDO)	26,93,710	3,42,208	30,35,918
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ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, JAITO	2425	001-DIRECTION AND ADMINISTRATION	16,34,716	3,31,911	19,66,627
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*****	-----	-----	-----
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TOTAL(MH)	16,34,716	3,31,911	19,66,627
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*****	-----	-----	-----
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TOTAL(DDO)	16,34,716	3,31,911	19,66,627
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CO-OPERATIV	REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	15,74,121	2,81,964	18,56,085
E SOCITIES	SOCIETIES, PUNJAB	SOCIETIES, JALALABAD		AND			
				ADMINISTRATION			
*****					-----		
TOTAL(MH)					15,74,121	2,81,964	18,56,085
*****					-----		
TOTAL(DD0)					15,74,121	2,81,964	18,56,085
	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	25,12,481	3,84,855	28,97,336	
	SOCIETIES, JALANDHAR-I		AND				
			ADMINISTRATION				
*****					-----		
TOTAL(MH)					25,12,481	3,84,855	28,97,336
*****					-----		
TOTAL(DD0)					25,12,481	3,84,855	28,97,336

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	32,29,355	4,86,318	37,15,673
SOCIETIES, JALANDHAR-II		AND			
		ADMINISTRATION			

*****	-----			
TOTAL(MH)		32,29,355	4,86,318	37,15,673

*****	-----			
TOTAL(DDO)		32,29,355	4,86,318	37,15,673

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	14,04,776	0	14,04,776
SOCIETIES, KAPURTHALA		AND			
		ADMINISTRATION			

*****	-----			
TOTAL(MH)		14,04,776	0	14,04,776

*****	-----			
TOTAL(DDO)		14,04,776	0	14,04,776

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	35,35,823	5,73,625	41,09,448
SOCIETIES, KHAMANO		AND			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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ADMINISTRATION

TOTAL(MH)	35,35,823	5,73,625	41,09,448
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TOTAL(DDO)	35,35,823	5,73,625	41,09,448
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CO-OPERATIV REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	32,18,382	0	32,18,382
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E SOCITIES SOCIETIES, PUNJAB	SOCIETIES, KHANNA		AND			
			ADMINISTRATION			

TOTAL(MH)	32,18,382	0	32,18,382
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TOTAL(DDO)	32,18,382	0	32,18,382
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ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	38,18,217	6,78,132	44,96,349
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SOCIETIES, LUDHIANA (EAST)		AND			
		ADMINISTRATION			

TOTAL(MH)	38,18,217	6,78,132	44,96,349
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TOTAL (DDO)

38, 18, 217

6, 78, 132

44, 96, 349

ASSISTANT REGISTRAR, COOPERATIVE 2425

001-DIRECTION

30,33,517

4,42,405

34,75,922

SOCIETIES, LUDHIANA (WEST)

AND

ADMINISTRATION

* * * * *

TOTAL (MH)

30,33,517

4,42,405

34,75,922

TOTAL (DDO)

30,33,517

4,42,405

34,75,922

ASSISTANT REGISTRAR, COOPERATIVE 2425

001-DIRECTION

30,47,898

4,57,146

35,05,044

SOCIETIES, MANSA

AND

ADMINISTRATION

* * * * *

TOTAL (MH)

30,47,898

4, 57, 146

35,05,044

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****		-----			
CO-OPERATIV REGISTRAR, CO-OPERATIVE	TOTAL(DDO)		30,47,898	4,57,146	35,05,044
E SOCITIES	SOCIETIES, PUNJAB				

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	25,08,444	3,97,295	29,05,739
SOCIETIES, MELERKOTLA		AND			
		ADMINISTRATION			

*****		-----			
	TOTAL(MH)		55,56,342	8,54,441	64,10,783

*****		-----			
	TOTAL(DDO)		55,56,342	8,54,441	64,10,783

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	13,10,369	1,50,296	14,60,665
SOCIETIES, MOONAK		AND			
		ADMINISTRATION			

*****		-----			
	TOTAL(MH)		13,10,369	1,50,296	14,60,665

*****		-----			
	TOTAL(DDO)		13,10,369	1,50,296	14,60,665

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	39,29,257	7,43,088	46,72,345
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SOCIETIES, MUKERIAN
AND
ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	39,29,257	7,43,088	46,72,345

*****	-----	-----	-----
TOTAL(DDO)	39,29,257	7,43,088	46,72,345

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	34,20,821	4,71,963	38,92,784
SOCIETIES, NABHA		AND ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	34,20,821	4,71,963	38,92,784

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
CO-OPERATIV	REGISTRAR, CO-OPERATIVE	TOTAL(DDO)			34,20,821	4,71,963	38,92,784
E SOCITIES	SOCIETIES, PUNJAB						

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, PATHANKOT	2071	115-LEAVE	4,11,180	0	4,11,180
		ENCASHMENT			
		BENEFITS			

*****	-----			
TOTAL (MH)		38,32,001	4,71,963	43,03,964

2425	001-DIRECTION	30,22,072	4,87,549	35,09,621
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL (MH)		30,22,072	4,87,549	35,09,621

*****	-----			
TOTAL (DD0)		68,54,073	9,59,512	78,13,585

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, PATIALA	2425	001-DIRECTION	63,06,778	15,85,088	78,91,866
		AND			
		ADMINISTRATION			

*****	-----			
TOTAL (MH)		63,06,778	15,85,088	78,91,866

*****	-----			
TOTAL (DD0)		63,06,778	15,85,088	78,91,866

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	24,39,576	3,36,956	27,76,532
SOCIETIES, PAYAL		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	24,39,576	3,36,956	27,76,532

*****	-----	-----	-----
TOTAL(DDO)	24,39,576	3,36,956	27,76,532

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	22,58,305	3,84,235	26,42,540
SOCIETIES, PHAGWARA		AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	22,58,305	3,84,235	26,42,540

*****	-----	-----	-----
TOTAL(DDO)	22,58,305	3,84,235	26,42,540

CO-OPERATIV REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	26,26,958	4,01,980	30,28,938
E SOCITIES SOCIETIES, PUNJAB	SOCIETIES, PHILLAUR		AND			
			ADMINISTRATION			

*****	-----			
TOTAL(MH)		26,26,958	4,01,980	30,28,938

*****	-----			
TOTAL(DDO)		26,26,958	4,01,980	30,28,938

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	20,94,650	2,99,977	23,94,627
SOCIETIES, RAIKOT		AND			
		ADMINISTRATION			

*****	-----			
TOTAL(MH)		20,94,650	2,99,977	23,94,627

*****	-----			
TOTAL(DDO)		20,94,650	2,99,977	23,94,627

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	44,24,940	8,05,784	52,30,724
SOCIETIES, RAJPURA		AND			
		ADMINISTRATION			

*****	-----			
TOTAL(MH)		44,24,940	8,05,784	52,30,724

*****				-----		
TOTAL (DDO)				44,24,940	8,05,784	52,30,724

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	33,42,390	4,85,546	38,27,936
SOCIETIES, RAMPURA PHUL		AND			
		ADMINISTRATION			

*****				-----		
TOTAL (MH)				33,42,390	4,85,546	38,27,936

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
CO-OPERATIV REGISTRAR, CO-OPERATIVE	TOTAL (DDO)			33,42,390	4,85,546	38,27,936

E SOCITIES SOCIETIES, PUNJAB

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	33,19,118	4,81,300	38,00,418
SOCIETIES, SAMANA		AND			
		ADMINISTRATION			

*****		-----		
TOTAL(MH)		66,61,508	9,66,846	76,28,354

*****		-----		
TOTAL(DD0)		66,61,508	9,66,846	76,28,354

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	26,23,811	4,37,122	30,60,933
SOCIETIES, SAMRALA		AND			
		ADMINISTRATION			

*****		-----		
TOTAL(MH)		26,23,811	4,37,122	30,60,933

*****		-----		
TOTAL(DD0)		26,23,811	4,37,122	30,60,933

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	37,47,823	5,82,167	43,29,990
SOCIETIES, SANGRUR		AND			
		ADMINISTRATION			

*****		-----		
TOTAL(MH)		37,47,823	5,82,167	43,29,990

*****		-----		
TOTAL(DD0)		37,47,823	5,82,167	43,29,990

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	9,17,457	1,37,090	10,54,547
SOCIETIES, SARDULGARH		AND			
		ADMINISTRATION			

*****	-----			
TOTAL(MH)		9,17,457	1,37,090	10,54,547

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
CO-OPERATIV	REGISTRAR, CO-OPERATIVE	TOTAL(DDO)			9,17,457	1,37,090	10,54,547
E SOCITIES	SOCIETIES, PUNJAB						

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	14,85,174	2,12,789	16,97,963
SOCIETIES, SHAHKOT		AND			
		ADMINISTRATION			

*****	-----			
TOTAL(MH)		24,02,631	3,49,879	27,52,510

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TOTAL (DDO)			24,02,631	3,49,879	27,52,510
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ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, SIRHIND	2425	001-DIRECTION AND ADMINISTRATION	35,20,699	1,85,014	37,05,713
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*****	-----				
TOTAL (MH)			35,20,699	1,85,014	37,05,713

*****	-----				
TOTAL (DDO)			35,20,699	1,85,014	37,05,713

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, SULTANPUR LODHI	2425	001-DIRECTION AND ADMINISTRATION	16,16,603	1,97,055	18,13,658
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*****	-----				
TOTAL (MH)			16,16,603	1,97,055	18,13,658

*****	-----				
TOTAL (DDO)			16,16,603	1,97,055	18,13,658

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, SUNAM	2425	001-DIRECTION AND ADMINISTRATION	20,81,933	0	20,81,933
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*****	-----	-----	-----
TOTAL(MH)	20,81,933	0	20,81,933

*****	-----	-----	-----
TOTAL(DDO)	20,81,933	0	20,81,933

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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CO-OPERATIV REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	18,12,228	2,52,789	20,65,017
E SOCITIES SOCIETIES, PUNJAB	SOCIETIES, ZIRA		AND			
			ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	18,12,228	2,52,789	20,65,017

*****	-----	-----	-----
TOTAL(DDO)	18,12,228	2,52,789	20,65,017

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	39,46,831	5,52,405	44,99,236
SOCITIES, TALWANDI SABOO		AND			
		ADMINISTRATION			

*****		-----			
TOTAL(MH)		39,46,831	5,52,405	44,99,236	

*****		-----			
TOTAL(DDO)		39,46,831	5,52,405	44,99,236	

ASSISTANT	2425	001-DIRECTION	0	1,78,181	1,78,181
REGISTRAR, TAPA, COOPERATIVE		AND			
SOCIETIES, TAPA		ADMINISTRATION			

*****		-----			
TOTAL(MH)		0	1,78,181	1,78,181	

*****		-----			
TOTAL(DDO)		0	1,78,181	1,78,181	

ASSTT. REGISTERAR, CO-OPERATIVE	2235	200-OTHER	10,33,392	1,53,089	11,86,481
SOCIETIES		PROGRAMMES			

*****		-----			
TOTAL(MH)		10,33,392	1,53,089	11,86,481	

	2425	001-DIRECTION	49,01,704	8,14,493	57,16,197
		AND			
		ADMINISTRATION			
		101-AUDIT OF	18,76,993	5,46,726	24,23,719

CO-OPERATIVES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 202

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE TOTAL
-----			-----		-----	-----	-----
			*****		-----	-----	-----
CO-OPERATIVE SOCIETIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSTT. REGISTERAR, CO-OPERATIVE SOCIETIES	TOTAL (MH)		67,78,697	13,61,219	81,39,916
*****					-----	-----	-----
TOTAL (DDO)					78,12,089	15,14,308	93,26,397
ASSTT. REGISTRAR, COOP. SOCIETIES			2425	001-DIRECTION AND ADMINISTRATION	21,67,357	3,60,531	25,27,888
*****					-----	-----	-----
TOTAL (MH)					89,46,054	17,21,750	1,06,67,804
*****					-----	-----	-----
TOTAL (DDO)					99,79,446	18,74,839	1,18,54,285

ASSTT.REGISTRAR, COOP.SOCITIES, BA 2425	001-DIRECTION	21,86,462	2,87,119	24,73,581
GHA PURANA	AND			
	ADMINISTRATION			

*****	-----			
TOTAL (MH)		21,86,462	2,87,119	24,73,581

*****	-----			
TOTAL (DDO)		21,86,462	2,87,119	24,73,581

ASSTT.REGISTRAR, COOP.SOCITIES, MO 2425	001-DIRECTION	22,43,019	2,80,408	25,23,427
GA	AND			
	ADMINISTRATION			

*****	-----			
TOTAL (MH)		22,43,019	2,80,408	25,23,427

*****	-----			
TOTAL (DDO)		22,43,019	2,80,408	25,23,427

ASSTT.REGISTRAR, GIDDERBAHA 2425	001-DIRECTION	30,87,775	4,55,000	35,42,775
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL (MH)		30,87,775	4,55,000	35,42,775

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
CO-OPERATIV	REGISTRAR, CO-OPERATIVE	TOTAL (DDO)			30,87,775	4,55,000	35,42,775
E SOCITIES	SOCIETIES, PUNJAB						

ASSTT. REGISTRAR, MUKATSAR	2425	001-DIRECTION	34,88,286	5,70,280	40,58,566
		AND			
		ADMINISTRATION			

*****				-----			
TOTAL (MH)				65,76,061	10,25,280	76,01,341	

*****				-----			
TOTAL (DDO)				65,76,061	10,25,280	76,01,341	

AUDIT OFFICER, CO-OPERATIVE	2425	101-AUDIT OF	51,20,165	9,24,252	60,44,417
SOCIETY		CO-OPERATIVES			

*****				-----			
TOTAL (MH)				51,20,165	9,24,252	60,44,417	

*****		-----		
TOTAL (DDO)		51,20,165	9,24,252	60,44,417

DEPUTY REGISTRAR, CO-OPERATIVE SOCIETIES	2235	200-OTHER PROGRAMMES	3,71,281	10,700	3,81,981
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*****		-----		
TOTAL (MH)		3,71,281	10,700	3,81,981

2425	001-DIRECTION AND ADMINISTRATION	77,74,089	13,82,491	91,56,580
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*****		-----		
TOTAL (MH)		77,74,089	13,82,491	91,56,580

*****		-----		
TOTAL (DDO)		81,45,370	13,93,191	95,38,561

DEPUTY REGISTRAR, COOP. SOCIETIES	2425	001-DIRECTION AND	20,12,239	3,54,932	23,67,171
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION

TOTAL(MH)	20,12,239	3,54,932	23,67,171
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TOTAL(DDO)	20,12,239	3,54,932	23,67,171
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CO-OPERATIV REGISTRAR, CO-OPERATIVE	DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	3,92,906	0	3,92,906
E SOCITIES	SOCIETIES, PUNJAB	SOCIETIES, AMRITSAR	PROGRAMMES			

TOTAL(MH)	3,92,906	0	3,92,906
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2425	001-DIRECTION	25,29,263	4,23,990	29,53,253
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AND

ADMINISTRATION

TOTAL(MH)	25,29,263	4,23,990	29,53,253
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TOTAL(DDO)	29,22,169	4,23,990	33,46,159
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		*****	-----		
CO-OPERATIV REGISTRAR, CO-OPERATIVE	TOTAL(MH)		15,33,488	1,54,864	16,88,352
E SOCITIES SOCIETIES, PUNJAB					

		*****	-----		
	TOTAL(DDO)		15,33,488	1,54,864	16,88,352
DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	3,28,286	0	3,28,286
SOCIETIES, FATEHGARH SAHIB		PROGRAMMES			

		*****	-----		
	TOTAL(MH)		18,61,774	1,54,864	20,16,638
	2425	001-DIRECTION	30,54,075	5,02,484	35,56,559
		AND			
		ADMINISTRATION			

		*****	-----		
	TOTAL(MH)		30,54,075	5,02,484	35,56,559

		*****	-----		
	TOTAL(DDO)		49,15,849	6,57,348	55,73,197
DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	2,20,926	0	2,20,926
SOCIETIES, FEROZEPUR		PROGRAMMES			

*****	-----			
TOTAL(MH)		2,20,926	0	2,20,926

2425	001-DIRECTION	14,26,779	1,65,468	15,92,247
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		14,26,779	1,65,468	15,92,247

*****	-----			
TOTAL(DDO)		16,47,705	1,65,468	18,13,173

DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	50,226	0	50,226
SOCIETIES, GURDASPUR		PROGRAMMES			

*****	-----			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		50,226	0	50,226

CO-OPERATIV REGISTRAR, CO-OPERATIVE	DEPUTY REGISTRAR, COOPERATIVE	2425	001-DIRECTION	23,07,332	3,22,878	26,30,210
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E SOCITIES SOCIETIES, PUNJAB SOCIETIES, GURDASPUR AND ADMINISTRATION

*****	-----			
TOTAL(MH)		23,57,558	3,22,878	26,80,436

*****	-----			
TOTAL(DDO)		23,57,558	3,22,878	26,80,436

DEPUTY REGISTRAR, COOPERATIVE	2235	104-DEPOSIT	10,000	0	10,000
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SOCIETIES, HOSHIARPUR

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

200-OTHER	7,69,717	13,341	7,83,058
PROGRAMMES			

*****	-----			
TOTAL(MH)		7,79,717	13,341	7,93,058

2425	001-DIRECTION	38,06,658	6,38,573	44,45,231
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AND

ADMINISTRATION

*****	-----			
TOTAL(MH)		38,06,658	6,38,573	44,45,231

*****				-----		
TOTAL (DDO)				45,86,375	6,51,914	52,38,289

DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	3,15,064	6,040	3,21,104
SOCIETIES, JALANDHAR		PROGRAMMES			

*****				-----		
TOTAL (MH)				3,15,064	6,040	3,21,104

2425	001-DIRECTION	28,71,423	4,87,955	33,59,378
	AND			
	ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CO-OPERATIV	REGISTRAR, CO-OPERATIVE	DEPUTY REGISTRAR, COOPERATIVE	TOTAL (MH)		28,71,423	4,87,955	33,59,378
E SOCITIES	SOCIETIES, PUNJAB	SOCIETIES, JALANDHAR					

*****				-----		
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TOTAL (DD0)			31,86,487	4,93,995	36,80,482
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DEPUTY REGISTRAR, COOPERATIVE SOCIETIES, LUDHIANA	2235	200-OTHER PROGRAMMES	6,08,011	0	6,08,011
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TOTAL (MH)			34,79,434	4,87,955	39,67,389
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2425	001-DIRECTION AND ADMINISTRATION		32,63,498	5,24,721	37,88,219
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TOTAL (MH)			32,63,498	5,24,721	37,88,219
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*****	-----	-----	-----
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TOTAL (DD0)			70,57,996	10,18,716	80,76,712
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DEPUTY REGISTRAR, COOPERATIVE SOCIETIES, MANSA	2235	200-OTHER PROGRAMMES	91,436	0	91,436
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TOTAL (MH)			91,436	0	91,436
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2425	001-DIRECTION AND		18,82,196	2,25,163	21,07,359
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ADMINISTRATION						

TOTAL (MH)			18, 82, 196	2, 25, 163	21, 07, 359	

TOTAL (DDO)			19, 73, 632	2, 25, 163	21, 98, 795	
DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	77, 622	0	77, 622	
SOCIETIES, PATIALA		PROGRAMMES				

GOVERNMENT OF PUNJAB					Page	72
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

TOTAL (MH)					77,622	0	77,622
CO-OPERATIVE SOCIETIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	DEPUTY REGISTRAR, COOPERATIVE SOCIETIES, PATIALA	2425	001-DIRECTION AND ADMINISTRATION	26,98,960	4,30,355	31,29,315

TOTAL (MH)					27,76,582	4,30,355	32,06,937

*****			-----		
TOTAL (DDO)			27,76,582	4,30,355	32,06,937

DEPUTY REGISTRAR, COOPERATIVE SOCIETIES, ROPAR	2235	200-OTHER PROGRAMMES	94,473	12,508	1,06,981
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*****			-----		
TOTAL (MH)			94,473	12,508	1,06,981

2425	001-DIRECTION AND ADMINISTRATION	23,03,083	3,21,531	26,24,614
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*****			-----		
TOTAL (MH)			23,03,083	3,21,531	26,24,614

*****			-----		
TOTAL (DDO)			23,97,556	3,34,039	27,31,595

DEPUTY REGISTRAR, KAPURTHALA	2235	200-OTHER PROGRAMMES	2,67,005	0	2,67,005
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TOTAL (MH)			2,67,005	0	2,67,005

2425	001-DIRECTION	16,50,365	6,12,629	22,62,994
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AND

ADMINISTRATION

*****	-----			
TOTAL (MH)		16,50,365	6,12,629	22,62,994

*****	-----			
TOTAL (DDO)		19,17,370	6,12,629	25,29,999

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CO-OPERATIVE SOCIETIES, PUNJAB	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	DEPUTY REGISTRAR, COOP. SOCIETIES, MUKATSAR	2425	001-DIRECTION AND ADMINISTRATION	19,86,804	3,62,221	23,49,025
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*****	-----			
TOTAL (MH)		36,37,169	9,74,850	46,12,019

*****	-----			
TOTAL (DDO)		39,04,174	9,74,850	48,79,024

DY. REGISTRAR, COOP. MUKATSAR			2425	001-DIRECTION	11,75,847	1,34,529	13,10,376
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		AND			
		ADMINISTRATION			
		101-AUDIT OF	33,44,438	0	33,44,438
		CO-OPERATIVES			

		*****	-----	-----	-----
		TOTAL(MH)	45,20,285	1,34,529	46,54,814

		*****	-----	-----	-----
		TOTAL(DDO)	45,20,285	1,34,529	46,54,814

JOINT REGISTRAR,CO-OP.	2425	001-DIRECTION	30,02,895	5,35,519	35,38,414
SOCIETIES, JALANDHAR		AND			
		ADMINISTRATION			

		*****	-----	-----	-----
		TOTAL(MH)	30,02,895	5,35,519	35,38,414

		*****	-----	-----	-----
		TOTAL(DDO)	30,02,895	5,35,519	35,38,414

JOINT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	28,15,036	3,55,846	31,70,882
SOCIETIES, FEROZEPUR		AND			
		ADMINISTRATION			

		*****	-----	-----	-----
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TOTAL(MH)	28,15,036	3,55,846	31,70,882
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TOTAL(DDO)	28,15,036	3,55,846	31,70,882

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CO-OPERATIV	REGISTRAR, CO-OPERATIVE	JOINT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	44,19,333	6,40,467	50,59,800
E SOCIETIES	SOCIETIES, PUNJAB	SOCIETIES, PATIALA		AND			
				ADMINISTRATION			

TOTAL(MH)	44,19,333	6,40,467	50,59,800

TOTAL(DDO)	44,19,333	6,40,467	50,59,800

REGISTRAR, CO-OPERATIVE	2425	001-DIRECTION	5,54,49,076	91,43,071	6,45,92,147
SOCIETIES, CHANDIGARH		AND			
		ADMINISTRATION			
		107-ASSISTANCE	38,61,000	0	38,61,000

TO CREDIT						
CO-OPERATIVES						
*****				-----		
TOTAL(MH)				5,93,10,076	91,43,071	6,84,53,147
*****				-----		
TOTAL(DDO)				5,93,10,076	91,43,071	6,84,53,147
*****				-----		
TOTAL(CCO)				34,59,21,715	5,52,82,019	40,12,03,734
*****				-----		
TOTAL(DEPT)				47,97,23,657	7,98,74,999	55,95,98,656
CONSERVATOR CHIEF CONSERVATOR OF	ASSTT. CONTROLLER(F&A),O/O	2402	001-DIRECTION	67,22,219	11,06,329	78,28,548
OF SOILS	SOIL, PUNJAB	CONSERVATOR OF SOILS, JALLANDHAR	AND			
			ADMINISTRATION			
*****				-----		
TOTAL(MH)				67,22,219	11,06,329	78,28,548
*****				-----		
TOTAL(DDO)				67,22,219	11,06,329	78,28,548

ASSTT.CONTROLER(F&A),CHIEF	2235	104-DEPOSIT	10,000	0	10,000
CONSERVATOR OF SOILS,PUNJAB,		LINKED			
CHANDIGARH		INSURANCE			
		SCHEME-GOVERNME			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				NT PROVIDENT			
				FUND			
CONSERVATOR	CHIEF CONSERVATOR OF	ASSTT.CONTROLER(F&A), CHIEF	2235	200-OTHER	5,22,044	85,072	6,07,116
OF SOILS	SOIL, PUNJAB	CONSERVATOR OF SOILS,PUNJAB,		PROGRAMMES			
		CHANDIGARH					
			*****		-----	-----	-----
			TOTAL(MH)		5,32,044	85,072	6,17,116
			2402	001-DIRECTION	2,05,04,438	34,47,207	2,39,51,645
				AND			
				ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL(MH)		2,05,04,438	34,47,207	2,39,51,645

TOTAL (DDO)			2,10,36,482	35,32,279	2,45,68,761
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CHIEF CONSERVATOR OF	2406	001-DIRECTION	7,92,407	0	7,92,407
FOREST,D.F.O. SOIL CONSERVATION		AND			
OFFICER, MOHALI		ADMINISTRATION			

		111-ZOOLOGICAL	12,00,00,000	0	12,00,00,000
		PARK			

*****	-----				
TOTAL (MH)			12,07,92,407	0	12,07,92,407

*****	-----				
TOTAL (DDO)			12,07,92,407	0	12,07,92,407

CHIEF CONSERVATOR OF	2402	001-DIRECTION	3,12,93,468	45,53,323	3,58,46,791
SOIL,DIVISIONAL SOIL		AND			
CONSERVATION OFFICER		ADMINISTRATION			
(MACHINERY), MOHALI					

*****	-----				
TOTAL (MH)			3,12,93,468	45,53,323	3,58,46,791

*****	-----				
TOTAL (DDO)			3,12,93,468	45,53,323	3,58,46,791

CHIEF CONSERVATOR OF	2402	001-DIRECTION	85,52,864	13,67,573	99,20,437
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SOIL,DIVISIONAL SOIL		AND			
		CONSERVATION OFFICER (SOIL		ADMINISTRATION			
		SURVEY), MOHALI					

			TOTAL(MH)		85,52,864	13,67,573	99,20,437

		TOTAL(DDO)			85,52,864	13,67,573	99,20,437

CONSERVATOR	CHIEF CONSERVATOR OF	CHIEF CONSERVATOR OF	2402	001-DIRECTION	44,61,479	8,22,586	52,84,065
OF SOILS	SOIL, PUNJAB	SOIL,DIVISIONAL SOIL		AND			
		CONSERVATION OFFICER (TRIANING),		ADMINISTRATION			
		MOHALI					

			TOTAL(MH)		44,61,479	8,22,586	52,84,065

		TOTAL(DDO)			44,61,479	8,22,586	52,84,065

CONSERVATOR OF SOILS	2402	001-DIRECTION	64,13,901	10,16,190	74,30,091
OFFICER, FEROZEPUR		AND			
		ADMINISTRATION			

*****	-----			
TOTAL(MH)		64,13,901	10,16,190	74,30,091

*****	-----			
TOTAL(DDO)		64,13,901	10,16,190	74,30,091

CONSERVATOR OF SOILS,CONSERVATOR 2235	200-OTHER	1,15,189	31,320	1,46,509
OF SOILS, JALANDHAR	PROGRAMMES			

*****	-----			
TOTAL(MH)		1,15,189	31,320	1,46,509

*****	-----			
TOTAL(DDO)		1,15,189	31,320	1,46,509

D S C O, GURDASPUR	2235	200-OTHER	1,41,506	9,096	1,50,602
		PROGRAMMES			

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	
			TOTAL (MH)		1,41,506	9,096	1,50,602	
CONSERVATOR CHIEF	CONSERVATOR OF	D S C O, GURDASPUR	2402	001-DIRECTION	2,43,30,221	39,74,054	2,83,04,275	
OF SOILS	SOIL, PUNJAB			AND				
				ADMINISTRATION				
				102-SOIL	58,20,000	18,73,000	76,93,000	
				CONSERVATION				
				789-SPECIAL	3,80,000	1,27,000	5,07,000	
				COMPONENT PLAN				
				FOR SCHEDULED				
				CASTES				

			TOTAL (MH)		3,06,71,727	59,83,150	3,66,54,877	

			TOTAL (DDO)		3,06,71,727	59,83,150	3,66,54,877	
			D.S.C.O., , BHATINDA	2235	200-OTHER	38,913	0	38,913
				PROGRAMMES				

TOTAL(MH)	38,913	0	38,913
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2402	001-DIRECTION	1,32,17,104	20,00,121	1,52,17,225
	AND			
	ADMINISTRATION			
	102-SOIL	5,73,00,000	33,78,000	6,06,78,000
	CONSERVATION			
	789-SPECIAL	36,57,000	2,22,000	38,79,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----		
TOTAL(MH)	7,41,74,104	56,00,121	7,97,74,225

*****	-----		
TOTAL(DDO)	7,42,13,017	56,00,121	7,98,13,138

D.S.C.O., D.S.C.O., MANSA	2235	200-OTHER	3,71,321	45,100	4,16,421
		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----			
		TOTAL(MH)		3,71,321	45,100	4,16,421

CONSERVATOR CHIEF CONSERVATOR OF	D.S.C.O.,D.S.C.O., MANSA	2402	001-DIRECTION	1,18,94,984	20,15,753	1,39,10,737
OF SOILS	SOIL, PUNJAB		AND			
			ADMINISTRATION			
			102-SOIL	2,87,00,000	15,05,000	3,02,05,000
			CONSERVATION			
			789-SPECIAL	18,32,000	95,000	19,27,000
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

		*****	-----			
		TOTAL(MH)		4,24,26,984	36,15,753	4,60,42,737

		*****	-----			
		TOTAL(DD0)		4,27,98,305	36,60,853	4,64,59,158

D.S.C.O., FATEHGARH SAHIB	2235	200-OTHER	0	9,72,575	9,72,575
		PROGRAMMES			

		*****	-----			
		TOTAL(MH)		0	9,72,575	9,72,575

TOTAL (DDO)	0	9,72,575	9,72,575
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D.S.C.O., FERDZEPUR	2235	104-DEPOSIT	10,000	0	10,000
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LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

200-OTHER	2,40,534	0	2,40,534
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PROGRAMMES

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TOTAL (MH)	2,50,534	0	2,50,534
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2402	001-DIRECTION	1,52,92,106	28,99,180	1,81,91,286
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AND

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION

CONSERVATOR CHIEF CONSERVATOR OF	D.S.C.O., FEROZEPUR	2402	102-SOIL	11,47,65,000	1,82,00,000	13,29,65,000
OF SOILS	SOIL, PUNJAB		CONSERVATION			
			789-SPECIAL	73,26,000	0	73,26,000
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

		TOTAL(MH)		13,73,83,106	2,10,99,180	15,84,82,286

		TOTAL(DD0)		13,76,33,640	2,10,99,180	15,87,32,820
DISTRICT SOIL CONSERVATION	2235	200-OTHER	2,32,881	0	2,32,881	
OFFICER,D S C O, HOSHIARPUR		PROGRAMMES				

		TOTAL(MH)	2,32,881	0	2,32,881	
		2402	001-DIRECTION	2,35,12,311	39,90,919	2,75,03,230
			AND			
			ADMINISTRATION			
			102-SOIL	9,14,07,000	1,69,75,000	10,83,82,000
			CONSERVATION			
			789-SPECIAL	58,28,000	10,83,000	69,11,000
			COMPONENT PLAN			

FOR SCHEDULED

CASTES

*****	-----			
TOTAL(MH)		12,07,47,311	2,20,48,919	14,27,96,230

*****	-----			
TOTAL(DDO)		12,09,80,192	2,20,48,919	14,30,29,111

DIVISIONAL SOIL CONSERVATER	2402	001-DIRECTION	1,28,90,396	20,92,798	1,49,83,194
OFFICER, MUKATSAR		AND			
		ADMINISTRATION			
		102-SOIL	9,28,90,000	1,00,000	9,29,90,000
		CONSERVATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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CONSERVATOR	CHIEF CONSERVATOR OF	DIVISIONAL SOIL CONSERVATER	2402	789-SPECIAL	59,29,000	0	59,29,000
OF SOILS	SOIL, PUNJAB	OFFICER, MUKATSAR		COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

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TOTAL (MH)	11,17,09,396	21,92,798	11,39,02,194
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TOTAL (DDO)	11,17,09,396	21,92,798	11,39,02,194
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DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	16,89,177	0	16,89,177
OFFICER (MACHINERY), MOHALI		PROGRAMMES			

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TOTAL (MH)	16,89,177	0	16,89,177
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TOTAL (DDO)	16,89,177	0	16,89,177
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DIVISIONAL SOIL CONSERVATION	2011	101-LEGISLATIVE	18,10,000	0	18,10,000
OFFICER, BATHINDA		ASSEMBLY			

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TOTAL (MH)	18,10,000	0	18,10,000
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2235	200-OTHER	1,83,087	0	1,83,087
	PROGRAMMES			

*****	-----	-----	-----
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TOTAL (MH)	1,83,087	0	1,83,087
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*****				-----		
TOTAL(DDO)			19,93,087	0	19,93,087	

DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	4,98,987	0	4,98,987	
OFFICER,D S C O, JALANDHAR		PROGRAMMES				

*****				-----		
TOTAL(MH)			4,98,987	0	4,98,987	

2402	001-DIRECTION	1,77,97,905	29,57,292	2,07,55,197		
	AND					
	ADMINISTRATION					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CONSERVATOR CHIEF CONSERVATOR OF	DIVISIONAL SOIL CONSERVATION	2402	102-SOIL	28,22,000	0	28,22,000	
OF SOILS	SOIL, PUNJAB	OFFICER,D S C O, JALANDHAR	CONSERVATION				
			789-SPECIAL	1,78,000	0	1,78,000	
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				

*****		-----		
TOTAL(MH)		2,07,97,905	29,57,292	2,37,55,197

*****		-----		
TOTAL(DDO)		2,12,96,892	29,57,292	2,42,54,184

DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	1,27,909	1,17,035	2,44,944
OFFICER, D.S.C.D., LUDHIANA		PROGRAMMES			

*****		-----		
TOTAL(MH)		1,27,909	1,17,035	2,44,944

2402	001-DIRECTION	1,44,77,772	25,57,358	1,70,35,130
	AND			
	ADMINISTRATION			
	102-SOIL	0	38,46,000	38,46,000
	CONSERVATION			
	789-SPECIAL	0	2,54,000	2,54,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****		-----		
TOTAL(MH)		1,44,77,772	66,57,358	2,11,35,130

*****				-----		
TOTAL (DDO)				1,46,05,681	67,74,393	2,13,80,074

DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	6,02,117	0	6,02,117
OFFICER, DIVISIONAL SOIL		PROGRAMMES			
CONSERVATION OFFICER					

*****				-----		
TOTAL (MH)				6,02,117	0	6,02,117

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CONSERVATOR	CHIEF CONSERVATOR OF	DIVISIONAL SOIL CONSERVATION	2402	001-DIRECTION	3,85,36,066	62,54,446	4,47,90,512
OF SOILS	SOIL, PUNJAB	OFFICER, DIVISIONAL SOIL		AND			
		CONSERVATION OFFICER		ADMINISTRATION			
				102-SOIL	10,54,82,000	4,00,000	10,58,82,000
				CONSERVATION			
				789-SPECIAL	67,33,000	0	67,33,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****			-----		
TOTAL(MH)			15,07,51,066	66,54,446	15,74,05,512

*****			-----		
TOTAL(DDO)			15,13,53,183	66,54,446	15,80,07,629

DIVISIONAL SOIL CONSERVATION	2235	102-PENSIONS	24,51,50,073	5,59,78,437	30,11,28,510
OFFICER,DIVISIONAL SOIL		UNDER SOCIAL			
CONSERVATION OFFICER,		SECURITY			
		SCHEMES			
		789-SPECIAL	34,99,59,500	9,11,01,000	44,10,60,500
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****			-----		
TOTAL(MH)			59,51,09,573	14,70,79,437	74,21,89,010

*****			-----		
TOTAL(DDO)			59,51,09,573	14,70,79,437	74,21,89,010

DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	1,84,041	0	1,84,041
OFFICER,IWDP HILL, HOSHIARPUR		PROGRAMMES			

*****			-----		
TOTAL(MH)			1,84,041	0	1,84,041

*****				-----		
TOTAL (DDO)				1,84,041	0	1,84,041

DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	5,33,744	19,719	5,53,463
OFFICER, MOHALI		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				*****	-----		
CONSERVATOR	CHIEF CONSERVATOR OF		TOTAL (MH)		5,33,744	19,719	5,53,463
OF SOILS	SOIL, PUNJAB						

*****				-----		
TOTAL (DDO)				5,33,744	19,719	5,53,463

DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	2,98,369	0	2,98,369
OFFICER, PATIALA		PROGRAMMES			

*****				-----		
TOTAL (MH)				8,32,113	19,719	8,51,832

	2402	001-DIRECTION	1,60,34,969	26,47,030	1,86,81,999
		AND			
		ADMINISTRATION			
		102-SOIL	2,75,92,000	2,00,000	2,77,92,000
		CONSERVATION			
		789-SPECIAL	17,60,000	0	17,60,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL (MH)	4,53,86,969	28,47,030	4,82,33,999

		TOTAL (DDO)	4,62,19,082	28,66,749	4,90,85,831

DIVL.SOIL CONSERVATION	2402	001-DIRECTION	84,94,799	13,03,091	97,97,890
OFFICER, NAWANSHAHAR		AND			
		ADMINISTRATION			
		102-SOIL	1,45,85,000	0	1,45,85,000
		CONSERVATION			
		789-SPECIAL	9,27,000	0	9,27,000
		COMPONENT PLAN			
		FOR SCHEDULED			

CASTES

*****	-----			
TOTAL(MH)	2,40,06,799	13,03,091	2,53,09,890	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CONSERVATOR CHIEF CONSERVATOR OF	*****	-----					
OF SOILS	SOIL, PUNJAB						

TOTAL(DDO)	2,40,06,799	13,03,091	2,53,09,890	
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SOIL CONSERVATION OFFICER,SOIL	2235	200-OTHER	43,266	0	43,266
CONSERVATION OFFICER, SANGRUR		PROGRAMMES			

*****	-----			
TOTAL(MH)	2,40,50,065	13,03,091	2,53,53,156	

2402	001-DIRECTION	1,46,14,309	21,87,552	1,68,01,861
	AND			
	ADMINISTRATION			
	102-SOIL	6,34,08,000	2,00,000	6,36,08,000

				CONSERVATION			
				789-SPECIAL	40,47,000	0	40,47,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----		
				TOTAL (MH)	8,20,69,309	23,87,552	8,44,56,861
				*****	-----		
				TOTAL (DDO)	10,61,19,374	36,90,643	10,98,10,017
				*****	-----		
				TOTAL (CCO)	1,65,59,64,376	24,40,10,156	1,89,99,74,532
				*****	-----		
				TOTAL (DEPT)	1,65,59,64,376	24,40,10,156	1,89,99,74,532
CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB	DISTRICT LIBRARY, AMRITSAR	2205	105-PUBLIC LIBRARIES	16,43,407	2,73,464	19,16,871
				*****	-----		
				TOTAL (MH)	16,43,407	2,73,464	19,16,871

2235001-DIRECTION4,70,20004,70,200

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AND
ADMINISTRATION

CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB	DISTRICT LIBRARY, AMRITSAR	2235	102-CHILD WELFARE	3,32,605	0	3,32,605
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200-OTHER PROGRAMMES	30,16,296	16,44,548	46,60,844
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*****-----

TOTAL (MH)	38,19,101	16,44,548	54,63,649
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*****-----

TOTAL (DDO)	54,62,508	19,18,012	73,80,520
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ASSISTANT CONTROLLER (F&A),,CULTURAL AFFAIRS ARCHAEOLOGY AND MUSEUM, PUNJAB	2235	200-OTHER PROGRAMMES	2,65,997	94,695	3,60,692
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*****			-----		
TOTAL (MH)			2,65,997	94,695	3,60,692
*****			-----		
TOTAL (DDO)			2,65,997	94,695	3,60,692
ASSTT. CONTROLLER(F&A),,CULTURAL	4202	106-MUSEUMS	9,83,61,002	48,09,222	10,31,70,224
AFFAIRS ARCHAEOLOGY & MUSEUM,					
PUNJAB					
*****			-----		
TOTAL (MH)			9,83,61,002	48,09,222	10,31,70,224
*****			-----		
TOTAL (DDO)			9,83,61,002	48,09,222	10,31,70,224
CHIEF LIBRARIAN,CENTRAL STATE	2205	105-PUBLIC	29,83,469	4,83,596	34,67,065
LIBRARY, PATIALA		LIBRARIES			
*****			-----		
TOTAL (MH)			29,83,469	4,83,596	34,67,065
*****			-----		
TOTAL (DDO)			29,83,469	4,83,596	34,67,065
GOVERNMENT OF PUNJAB			Page 86		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
CULTURAL	DIRECTOR, TOURISM,	CURATOR MUSEUM,PATIALA	2205	102-PROMOTION	1,09,31,396	16,57,238	1,25,88,634
AFFAIRS	CULTURAL AFFAIRS &			OF ARTS AND			
	ARCHAEOLOGY, MUSEUM,			CULTURE			
	PUNJAB						
			*****		-----	-----	-----
			TOTAL (MH)		1,09,31,396	16,57,238	1,25,88,634
			*****		-----	-----	-----
			TOTAL (DDO)		1,09,31,396	16,57,238	1,25,88,634
		DIRECTOR, ARCHIVES,PUNJAB,	2205	104-ARCHIVES	74,15,677	11,49,196	85,64,873
		CHANDIGARH					
			*****		-----	-----	-----
			TOTAL (MH)		74,15,677	11,49,196	85,64,873
			2235	200-OTHER	17,507	13,700	31,207
				PROGRAMMES			
			*****		-----	-----	-----

TOTAL(MH)	17,507	13,700	31,207
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*****	-----	-----	-----
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TOTAL(DDO)	74,33,184	11,62,896	85,96,080
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DISTRICT LIBRARY, BHATINDA	2235	200-OTHER	34,982	0	34,982
		PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	34,982	0	34,982
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*****	-----	-----	-----
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TOTAL(DDO)	34,982	0	34,982
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DISTRICT LIBRARY, DISTRICT	2235	200-OTHER	10,614	0	10,614
LIBRARY, JALANDHAR		PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	10,614	0	10,614
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*****	-----	-----	-----
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL (DDO)			10,614	0	10,614
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CULTURAL	DIRECTOR, TOURISM,	DISTRICT LIBRARY, JALANDHAR	2205	105-PUBLIC	10,93,971	70,230	11,64,201
AFFAIRS	CULTURAL AFFAIRS &			LIBRARIES			
	ARCHAEOLOGY, MUSEUM,						
	PUNJAB						

*****			-----				
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TOTAL (MH)			11,04,585	70,230	11,74,815
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*****			-----				
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TOTAL (DDO)			11,04,585	70,230	11,74,815
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DISTRICT LIBRARY, NABHA			2235	200-OTHER	17,42,712	0	17,42,712
				PROGRAMMES			

*****			-----				
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TOTAL (MH)			17,42,712	0	17,42,712
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*****			-----				
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TOTAL (DDO)			17,42,712	0	17,42,712
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HEAD MASTER, GOVERNMENT HIGH			2202	109-GOVERNMENT	37,70,120	0	37,70,120
SCHOOL				SECONDARY			

SCHOOLS

* * * * *

TOTAL (MH)

37,70,120

C

37,70,120

TOTAL (DDO)

37,70,120

6

37,70,120

LIBRARIAN, DISTRICT LIBRARY

2205

105-PUBLIC

7,61,033

89,820

8,50,853

LIBRARIES

* * * * *

TOTAL (MH)

7,61,033

89,820

8,50,853

TOTAL (DDO)

7,61,033

89,820

8,50,853

LIBRARIAN, DISTRICT LIBRARY

2205

105-PUBLIC

2, 24, 402

C

2,24,402

FEROZEPUR

LIBRARIES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				*****	-----		
				TOTAL(MH)	2,24,402	0	2,24,402
				*****	-----		
				TOTAL(DDO)	2,24,402	0	2,24,402
CULTURAL	DIRECTOR, TOURISM,	LIBRARIAN,GOVERNMENT DISTRICT	2205	105-PUBLIC	3,27,131	46,733	3,73,864
AFFAIRS	CULTURAL AFFAIRS &	LIBRARY		LIBRARIES			
	ARCHAEOLOGY, MUSEUM,						
	PUNJAB						
				*****	-----		
				TOTAL(MH)	3,27,131	46,733	3,73,864
				*****	-----		
				TOTAL(DDO)	3,27,131	46,733	3,73,864
		LIBRARIAN,GOVERNMENT PUBLIC	2205	102-PROMOTION	44,25,336	0	44,25,336
		LIBRARY, S.A.S. NAGAR (MOHALI)		OF ARTS AND			
				CULTURE			
				*****	-----		
				TOTAL(MH)	44,25,336	0	44,25,336
				*****	-----		
				TOTAL(DDO)	44,25,336	0	44,25,336

LIBRARIAN,GOVT. PUBLIC LIBRARY,	2205	105-PUBLIC	19,76,178	3,41,716	23,17,894
MOHALI		LIBRARIES			

*****	-----			
TOTAL(MH)		19,76,178	3,41,716	23,17,894

*****	-----			
TOTAL(DDO)		19,76,178	3,41,716	23,17,894

LIBRARIAN,GURU NANAK DISTT.	2205	105-PUBLIC	4,32,217	72,164	5,04,381
LIBRARY, KAPURTHALA		LIBRARIES			

*****	-----			
TOTAL(MH)		4,32,217	72,164	5,04,381

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
CULTURAL	DIRECTOR, TOURISM,	TOTAL(DDO)			4,32,217	72,164	5,04,381
AFFAIRS	CULTURAL AFFAIRS &						
	ARCHAEOLOGY, MUSEUM,						

PUNJAB

LIBRARIAN, LIBRARIAN, DISTT.LIBRAR	2205	105-PUBLIC	17,22,986	2,57,435	19,80,421
Y,ROPAR		LIBRARIES			

*****	-----	-----	-----
TOTAL(MH)	21,55,203	3,29,599	24,84,802

*****	-----	-----	-----
TOTAL(DD0)	21,55,203	3,29,599	24,84,802

LIBRARIAN, LIBRARIAN, PUBLIC	2205	105-PUBLIC	22,700	0	22,700
LIBRARY, NABHA		LIBRARIES			

*****	-----	-----	-----
TOTAL(MH)	22,700	0	22,700

*****	-----	-----	-----
TOTAL(DD0)	22,700	0	22,700

SENIOR LIBRARIAN,DEPUTY DIRECTOR	2205	105-PUBLIC	67,388	11,864	79,252
, CULTURAL AFFAIRS		LIBRARIES			

*****	-----	-----	-----
TOTAL(MH)	67,388	11,864	79,252

*****				-----		
TOTAL (DDO)				67,388	11,864	79,252

SENIOR LIBRARIAN, DISTT.LIBRARY,	2205	105-PUBLIC		2,23,019	36,593	2,59,612
FATEHGARH SAHIB		LIBRARIES				

*****				-----		
TOTAL (MH)				2,23,019	36,593	2,59,612

*****				-----		
TOTAL (DDO)				2,23,019	36,593	2,59,612

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
CULTURAL	TOTAL (CCO)				14,22,72,345	1,10,52,214	15,33,24,559
AFFAIRS							

TOTAL (DEPT)					14,22,72,345	1,10,52,214	15,33,24,559

DAIRY	DIRECTOR, DAIRY	CHIEF CHEMIST, INCHARGE	2404	001-DIRECTION	30,62,306	5,00,267	35,62,573
DEVELOPMENT	DEVELOPMENT, PUNJAB	GOVERNMENT ANALYTICAL LAB,		AND			
				ADMINISTRATION			

*****	-----		
TOTAL (MH)		32,85,325	5,36,860
			38,22,185

*****	-----		
TOTAL (DDO)		32,85,325	5,36,860
			38,22,185

DAIRY DEVELOPMENT OFFICER, DAIRY	2404	001-DIRECTION	10,22,530	2,08,113	12,30,643
DEVELOPMENT OFFICER, BIGA		AND			
		ADMINISTRATION			

*****	-----		
TOTAL (MH)		10,22,530	2,08,113
			12,30,643

*****	-----		
TOTAL (DDO)		10,22,530	2,08,113
			12,30,643

DAIRY DEVELOPMENT OFFICER, MOGA	2404	001-DIRECTION	5,45,168	92,127	6,37,295
		AND			
		ADMINISTRATION			

*****	-----		
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TOTAL(MH)	5,45,168	92,127	6,37,295
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*****	-----	-----	-----
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TOTAL(DDO)	5,45,168	92,127	6,37,295
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DAIRY DEVELOPMENT	2404	001-DIRECTION	8,13,690	1,79,606	9,93,296
OFFICER, PHAGWARA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	8,13,690	1,79,606	9,93,296
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
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DAIRY	DIRECTOR, DAIRY	TOTAL(DDO)	8,13,690	1,79,606	9,93,296
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DEVELOPMENT DEVELOPMENT, PUNJAB

DAIRY DEVELOPMENT OFFICER, TARAN	2404	001-DIRECTION	10,32,649	1,69,211	12,01,860
TARAN		AND			
		ADMINISTRATION			

*****		-----		
TOTAL (MH)		18,46,339	3,48,817	21,95,156

*****		-----		
TOTAL (DDO)		18,46,339	3,48,817	21,95,156

DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2404	001-DIRECTION	10,77,644	1,74,450	12,52,094
DAIRY, NAWANSHAHAR	AND			
	ADMINISTRATION			

*****		-----		
TOTAL (MH)		10,77,644	1,74,450	12,52,094

*****		-----		
TOTAL (DDO)		10,77,644	1,74,450	12,52,094

DEPUTY DIRECTOR 2404	001-DIRECTION	20,04,735	1,99,848	22,04,583
(DAIRY), KAPURTHALA	AND			
	ADMINISTRATION			

*****		-----		
TOTAL (MH)		20,04,735	1,99,848	22,04,583

*****		-----		
TOTAL (DDO)		20,04,735	1,99,848	22,04,583

DEPUTY DIRECTOR (DAIRY),SIRHIND	2404	001-DIRECTION	20,83,224	3,43,724	24,26,948
		AND			
		ADMINISTRATION			

*****	-----			
TOTAL(MH)		20,83,224	3,43,724	24,26,948

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
DAIRY	DIRECTOR, DAIRY	TOTAL(DDO)			20,83,224	3,43,724	24,26,948
DEVELOPMENT DEVELOPMENT, PUNJAB							

DEPUTY DIRECTOR,, DAIRY,	2235	200-OTHER	17,568	0	17,568
BHATINDA		PROGRAMMES			
*****	-----				
TOTAL(MH)		21,00,792	3,43,724	24,44,516	

2404	001-DIRECTION	15,68,395	2,35,856	18,04,251
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AND

ADMINISTRATION

*****	-----			
TOTAL (MH)	15,68,395	2,35,856	18,04,251	

*****	-----			
TOTAL (DDO)	36,69,187	5,79,580	42,48,767	

DEPUTY DIRECTOR, DAIRY	2404	001-DIRECTION	4,22,465	63,501	4,85,966
DEVELOPMENT, MUKATSAR		AND			
		ADMINISTRATION			

*****	-----			
TOTAL (MH)	4,22,465	63,501	4,85,966	

*****	-----			
TOTAL (DDO)	4,22,465	63,501	4,85,966	

DEPUTY DIRECTOR, DAIRY, FEROZEPUR	2404	001-DIRECTION	13,66,824	1,68,761	15,35,585
		AND			
		ADMINISTRATION			

*****	-----			
TOTAL (MH)	13,66,824	1,68,761	15,35,585	

*****	-----			
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TOTAL (DDO)			13,66,824	1,68,761	15,35,585
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DEPUTY DIRECTOR, DAIRY,	2404	001-DIRECTION	12,84,878	1,75,598	14,60,476
HOSHIARPUR		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----
TOTAL (MH)	12,84,878 1,75,598 14,60,476

*****	-----
TOTAL (DDO)	12,84,878 1,75,598 14,60,476

DAIRY	DIRECTOR, DAIRY	DEPUTY DIRECTOR, DAIRY, SANGRUR	2404	001-DIRECTION	21,81,814	3,77,724	25,59,538
DEVELOPMENT	DEVELOPMENT, PUNJAB			AND			
				ADMINISTRATION			

*****	-----
TOTAL (MH)	21,81,814 3,77,724 25,59,538

*****	-----
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TOTAL (DDO)		21,81,814	3,77,724	25,59,538
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DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2404	001-DIRECTION	19,36,790	2,78,228	22,15,018
DAIRY, AMRITSAR	AND			
	ADMINISTRATION			

*****	-----			
TOTAL (MH)		19,36,790	2,78,228	22,15,018

*****	-----			
TOTAL (DDO)		19,36,790	2,78,228	22,15,018

DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2404	001-DIRECTION	12,64,990	2,65,457	15,30,447
DAIRY, JALANDHAR	AND			
	ADMINISTRATION			

*****	-----			
TOTAL (MH)		12,64,990	2,65,457	15,30,447

*****	-----			
TOTAL (DDO)		12,64,990	2,65,457	15,30,447

DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2404	001-DIRECTION	22,71,073	4,74,870	27,45,943
DAIRY, LUDHIANA	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)	22,71,073	4,74,870	27,45,943	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

DAIRY	DIRECTOR, DAIRY	*****					
DEVELOPMENT	DEVELOPMENT, PUNJAB						
		TOTAL(DDO)			22,71,073	4,74,870	27,45,943

DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2235	200-OTHER	25,288	23,223	48,511
DAIRY, MANSA	PROGRAMMES			

*****	-----			
TOTAL(MH)	22,96,361	4,98,093	27,94,454	

2404	001-DIRECTION	7,53,186	1,10,871	8,64,057
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)	7,53,186	1,10,871	8,64,057	

*****					-----				
TOTAL(DDO)				30,49,547		6,08,964		36,58,511	

DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2235	200-OTHER			3,421		0		3,421	
DAIRY, PATIALA	PROGRAMMES								

*****					-----				
TOTAL(MH)				3,421		0		3,421	

2404	001-DIRECTION			18,38,923		2,58,000		20,96,923	
	AND								
	ADMINISTRATION								

*****					-----				
TOTAL(MH)				18,38,923		2,58,000		20,96,923	

*****					-----				
TOTAL(DDO)				18,42,344		2,58,000		21,00,344	

DEPUTY DIRECTOR,DEPUTY	2404	001-DIRECTION		11,12,106		1,87,223		12,99,329	
DIRECTOR, DAIRY, FARIDKOT		AND							
		ADMINISTRATION							

*****					-----				
TOTAL(MH)				11,12,106		1,87,223		12,99,329	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DAIRY	DIRECTOR, DAIRY	*****					
DEVELOPMENT DEVELOPMENT, PUNJAB							
		TOTAL (DDO)			11,12,106	1,87,223	12,99,329
		DEPUTY DIRECTOR,DIARY, ROPAR	2404	001-DIRECTION	39,95,898	6,82,852	46,78,750
				AND			
				ADMINISTRATION			

		TOTAL (MH)			51,08,004	8,70,075	59,78,079

		TOTAL (DDO)			51,08,004	8,70,075	59,78,079
		DEPUTY DIRECTOR, GURDASPUR	2404	001-DIRECTION	28,78,704	5,30,364	34,09,068
				AND			
				ADMINISTRATION			

TOTAL(MH)	28,78,704	5,30,364	34,09,068
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*****	-----		
TOTAL(DDO)	28,78,704	5,30,364	34,09,068

DIARY DEVELOPMENT OFFICER, DAIRY DEVELOPMENT OFFICER, PHAGWARA	2235	104-DEPOSIT	10,000	0	10,000
		LINKED			
		INSURANCE			
		SCHEME - GOVERNMENT PROVIDENT FUND			
		200-OTHER PROGRAMMES	6,87,222	0	6,87,222

*****	-----		
TOTAL(MH)	6,97,222	0	6,97,222

*****	-----		
TOTAL(DDO)	6,97,222	0	6,97,222

DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	2235	200-OTHER PROGRAMMES	3,30,066	89,401	4,19,467
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
DAIRY	DIRECTOR, DAIRY		TOTAL(MH)		3,30,066	89,401	4,19,467
DEVELOPMENT	DEVELOPMENT, PUNJAB						

2404	001-DIRECTION	96,09,453	15,91,540	1,12,00,993
	AND			
	ADMINISTRATION			
	109-EXTENSION	61,96,963	8,24,729	70,21,692
	AND TRAINING			
	191-ASSISTANCE	42,00,000	0	42,00,000
	TO COOPERATIVES			
	AND OTHER			
	BODIES			
	789-SPECIAL	88,81,217	2,45,803	91,27,020
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----			
TOTAL(MH)		2,92,17,699	27,51,473	3,19,69,172

TOTAL (DDO)	2,92,17,699	27,51,473	3,19,69,172
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TOTAL (CC0)	20,67,51,535	1,95,03,561	22,62,55,096
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* * * * *

TOTAL (DEPT)	20,67,51,535	1,95,03,561	22,62,55,096
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DIRECTORATE PR. SECRETARY, LOCAL	ASSISTANT DIRECTOR (ELECTION),	2217	001-DIRECTION	37,00,066	7,10,872	44,10,938
OF LOCAL	GOVERNMENT DEPARTMENT,	LOCAL GOVT. PB., MUNICIPAL	AND			
GOVERNMENT PUNJAB		ELECTION, LOCAL GOVERNMENT,	ADMINISTRATION			
		PUNJAB, CHANDIGARH				

* * * * *

TOTAL (MH)	37,00,066	7,10,872	44,10,938
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2235	200-OTHER	1,76,074	7,585	1,83,659
	PROGRAMMES			

* * * * *

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	1,76,074	7,585	1,83,659
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DIRECTORATE PR. SECRETARY, LOCAL	*****	-----
OF LOCAL GOVERNMENT DEPARTMENT,		
GOVERNMENT PUNJAB		

TOTAL(DDO)	38,76,140	7,18,457	45,94,597
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DEPUTY CONTROLLER, (F&A), LOCAL	2049	200-INTEREST ON	21,60,59,080	0	21,60,59,080
GOVERNMENT, PUNJAB		OTHER INTERNAL			
		DEBTS			
		701-MISCELLANEO	3,89,415	0	3,89,415
		US			

*****	-----		
TOTAL(MH)	21,66,24,569	7,585	21,66,32,154

2235	200-OTHER	0	98,838	98,838
	PROGRAMMES			

*****	-----		
TOTAL(MH)	0	98,838	98,838

2245	122-REPAIRS AND	30,00,00,000	0	30,00,00,000
	RESTORATION OF			
	DAMAGED			

IRRIGATION AND
FLOOD CONTROL
WORKS

*****	-----			
TOTAL(MH)	30,00,00,000	0	30,00,00,000	

3454	800-OTHER	0	17,36,377	17,36,377
	EXPENDITURE			

*****	-----			
TOTAL(MH)	0	17,36,377	17,36,377	

3604	200-OTHER	10,47,31,62,889	1,45,00,00,000	11,92,31,62,889
	MISCELLANEOUS			
	COMPENSATION			
	AND ASSIGNMENTS			

*****	-----			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		10,47,31,62,889	1,45,00,00,000	11,92,31,62,889

DIRECTORATE PR. SECRETARY, LOCAL	DEPUTY CONTROLLER, (F&A), LOCAL	4217	051- CONSTRUCTIO	10,92,78,83,830	0	10,92,78,83,830
OF LOCAL	GOVERNMENT DEPARTMENT,		N			
GOVERNMENT	PUNJAB					
			789-SPECIAL	6,24,40,399	0	6,24,40,399
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

		TOTAL(MH)		21,46,34,87,118	1,45,00,00,000	22,91,34,87,118

		TOTAL(DD0)		21,98,38,11,753	1,45,25,53,672	23,43,63,65,425
DEPUTY CONTROLLER, DIRECTOR OF	2217	001- DIRECTION	1,98,32,081	48,76,781	2,47,08,862	
LOCAL GOVERNMENT PUNJAB,		AND				
CHANDIGARH		ADMINISTRATION				
		003- TRAINING	9,15,14,000	0	9,15,14,000	
		789-SPECIAL	2,55,86,000	0	2,55,86,000	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				

		TOTAL(MH)		13,69,32,081	48,76,781	14,18,08,862

2235	200-OTHER	4,01,692	38,409	4,40,101
	PROGRAMMES			

*****	-----			
TOTAL(MH)		4,01,692	38,409	4,40,101

4202	800-OTHER	2,50,000	0	2,50,000
	EXPENDITURE			

*****	-----			
TOTAL(MH)		2,50,000	0	2,50,000

*****	-----			
TOTAL(DDO)		13,75,83,773	49,15,190	14,24,98,963

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
DIRECTORATE OF LOCAL GOVERNMENT	PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT, PUNJAB	DEPUTY DIRECTOR, LOCAL GOVT. PB.,AMRITSAR	2217	001-DIRECTION AND ADMINISTRATION	17,10,671	0	17,10,671
*****					-----		
			TOTAL(MH)		17,10,671	0	17,10,671

*****			-----		
TOTAL (DDO)			17,10,671	0	17,10,671

DEPUTY DIRECTOR, LOCAL GOVT.	2217	001-DIRECTION	23,69,579	0	23,69,579
PB., JALANDHAR		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			23,69,579	0	23,69,579

2235	200-OTHER	23,643	0	23,643
	PROGRAMMES			

*****			-----		
TOTAL (MH)			23,643	0	23,643

*****			-----		
TOTAL (DDO)			23,93,222	0	23,93,222

DEPUTY DIRECTOR, LOCAL GOVT.	2217	001-DIRECTION	24,06,806	9,16,007	33,22,813
PB., PAITALA		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			24,06,806	9,16,007	33,22,813

*****				-----			
TOTAL (DDO)				24,06,806	9,16,007	33,22,813	

DEPUTY DIRECTOR,,LOCAL GOVT. PB. 2217	001-DIRECTION	15,72,946	0	15,72,946			
FEROZEPUR	AND						
	ADMINISTRATION						

*****				-----			
TOTAL (MH)				15,72,946	0	15,72,946	

2235	200-OTHER	4,295	0	4,295			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----				-----			
				PROGRAMMES			
*****				-----			
TOTAL (MH)				4,295	0	4,295	

*****				-----			
TOTAL (DDO)				15,77,241	0	15,77,241	

DIRECTORATE PR. SECRETARY, LOCAL	DEPUTY DIRECTOR,URBAN LOCAL	2217	001-DIRECTION	15,75,630	0	15,75,630
OF LOCAL	GOVERNMENT DEPARTMENT,		AND			
GOVERNMENT	PUNJAB		ADMINISTRATION			

*****	-----			
TOTAL(MH)		15,75,630	0	15,75,630

*****	-----			
TOTAL(DDO)		15,75,630	0	15,75,630

*****	-----			
TOTAL(CCO)		22,13,10,59,096	1,45,83,84,869	23,58,94,43,965

*****	-----			
TOTAL(DEPT)		22,13,10,59,096	1,45,83,84,869	23,58,94,43,965

DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2011	101-LEGISLATIVE	23,34,800	1,10,000	24,44,800
				ASSEMBLY			

*****	-----			
TOTAL(MH)		23,34,800	1,10,000	24,44,800

2013	101-SALARY OF	11,48,000	0	11,48,000
	MINISTERS AND			
	DEPUTY			
	MINISTERS			

*****				-----			
TOTAL (MH)		11,48,000	0	11,48,000			

2014	114-LEGAL	1,51,44,000	25,00,000	1,76,44,000
	ADVISORS AND			
	COUNSELS			

*****				-----			
TOTAL (MH)		1,51,44,000	25,00,000	1,76,44,000			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DUMMY	DUMMY, DUMMY	DUMMY, DUMMY	2015	101-ELECTION	-8,000	0	-8,000
				COMMISSION			
				102-ELECTORAL	-10,000	0	-10,000
				OFFICERS			

*****				-----			
TOTAL (MH)		-18,000	0	-18,000			

2030	102-EXPENSES ON	1,71,929	1,50,915	3,22,844			
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SALE OF STAMPS

* * * * *

TOTAL (MH)

1,71,929

1,50,915

3,22,844

2048

101-SINKING

5,20,00,00,000

0

5,20,00,00,000

FUNDS

* * * * *

TOTAL (MH)

5,20,00,00,000

0

5,20,00,00,000

2049

101-INTEREST ON

3, 92, 69, 176

98,17,294

4,90,86,470

LOANS FOR

STATE/UNION

TERRITORY PLAN

SCHEMES

101-INTEREST ON

65, 92, 27, 55, 347

8, 59, 32, 19, 349

74, 51, 59, 74, 696

MARKET LOANS

103-INTEREST ON

14,09,318

3,59,955

17,69,273

LOANS FOR

CENTRALLY

SPONSORED PLAN

SCHEMES

104-INTEREST ON

1,07,083

0

1,07,083

LOANS FOR

NON-PLAN

SCHEMES

109-INTEREST ON16,84,32,5244,21,08,13121,05,40,655

STATE PLAN

LOANS

CONSOLIDATED IN

TERMS OF

RECOMMENDATIONS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OF THE 12TH

FINANCE

COMMISSION

DUMMYDUMMY, DUMMYDUMMY, DUMMY2049115-INTEREST ON26,15,0758,69,01434,84,089

WAYS AND MEANS

ADVANCES FROM

RESERVE BANK OF

INDIA

123-INTEREST ON6,94,23,97,40083,01,46,0007,77,25,43,400

SPECIAL

SECURITIES

ISSUED TO

NATIONAL SMALL

SAVINGS FUND OF

THE CENTRAL				
GOVERNMENT BY				
STATE				
GOVERNMENT				
305-MANAGEMENT				
		9,93,22,765	17,34,89,273	27,28,12,038
OF DEBT				

TOTAL(MH)				
		73,17,63,08,688	9,65,00,09,015	82,82,63,17,703
2052	091-ATTACHED	6,27,20,342	1,49,73,390	7,76,93,732
OFFICES				

TOTAL(MH)				
		6,27,20,342	1,49,73,390	7,76,93,732
2055	001-DIRECTION	-6,19,791	0	-6,19,791
AND				
ADMINISTRATION				
	003-EDUCATION	6,94,510	0	6,94,510
AND TRAINING				
	101-CRIMINAL	1,66,54,316	25,77,753	1,92,32,069
INVESTIGATION				
AND VIGILANCE				
	104-SPECIAL	-1,29,801	0	-1,29,801
POLICE				

109-DISTRICT	-8,27,744	0	-8,27,744
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POLICE

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DUMMY	DUMMY, DUMMY	DUMMY, DUMMY	2055	111-RAILWAY	28,70,362	0	28,70,362
				POLICE			
				114-WIRELESS	953	0	953
				AND COMPUTERS			

			TOTAL(MH)		1,86,42,805	25,77,753	2,12,20,558
			2059	053-MAINTENANCE	1,11,18,215	0	1,11,18,215
				AND REPAIRS			

			TOTAL(MH)		1,11,18,215	0	1,11,18,215
			2070	001-DIRECTION	492	0	492
				AND			
				ADMINISTRATION			

	106-CIVIL	-107	0	-107
	DEFENCE			
	107-HOME GUARDS	107	0	107
*****	-----			
	TOTAL(MH)	492	0	492

2071	101-SUPERANNUAT	1,68,79,87,604	24,13,32,804	1,92,93,20,408
	ION AND			
	RETIREMENT			
	ALLOWANCES			
	109-PENSIONS TO	-24,484	0	-24,484
	EMPLOYEES OF			
	STATE AIDED			
	EDUCATIONAL			
	INSTITUTIONS			
*****	-----			
	TOTAL(MH)	1,68,79,63,120	24,13,32,804	1,92,92,95,924

2075	101-PENSION IN	5,000	0	5,000
	LIEU OF RESUMED			
	JAGIRS, LANDS,			
	TERRITORIES			
	ETC.			
*****	-----			

TOTAL(MH)5,00005,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DUMMY	DUMMY, DUMMY	DUMMY, DUMMY	2202	001-DIRECTION	16,40,032	3,75,200	20,15,232
				AND			
				ADMINISTRATION			
				103-GOVERNMENT	0	-1,58,307	-1,58,307
				COLLEGES AND			
				INSTITUTES			

*****-----

TOTAL(MH)16,40,0322,16,89318,56,925

2210	110-HOSPITAL	21,98,984	3,75,928	25,74,912
	AND			
	DISPENSARIES			

*****-----

TOTAL(MH)21,98,9843,75,92825,74,912

2220	001-DIRECTION	8,16,461	1,44,757	9,61,218
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AND

ADMINISTRATION

*****		-----		
TOTAL(MH)		8,16,461	1,44,757	9,61,218

2235	107-SWATANTRATA	60,000	0	60,000
	SAINIK SAMMAN			
	PENSION SCHEME			
	200-OTHER	1,61,115	1,12,894	2,74,009
	PROGRAMMES			

*****		-----		
TOTAL(MH)		2,21,115	1,12,894	3,34,009

2245	101-TRANSFER TO	3,30,00,00,000	0	3,30,00,00,000
	RESERVE FUNDS			
	AND DEPOSIT			
	ACCOUNTS-STATE			
	DISASTER			
	RESPONSE FUND			

*****		-----		
TOTAL(MH)		3,30,00,00,000	0	3,30,00,00,000

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DUMMY	DUMMY, DUMMY	DUMMY, DUMMY	2700	001-DIRECTION	-2,00,81,416	0	-2,00,81,416
				AND			
				ADMINISTRATION			
*****					-----		
			TOTAL(MH)		-2,00,81,416	0	-2,00,81,416
			3054	337-ROAD WORKS	11,15,162	-27,455	10,87,707
*****					-----		
			TOTAL(MH)		11,15,162	-27,455	10,87,707
*****					-----		
		TOTAL(DDO)			83,46,14,49,729	9,91,24,76,894	93,37,39,26,623
*****					-----		
		TOTAL(CCO)			83,46,14,49,729	9,91,24,76,894	93,37,39,26,623
*****					-----		
		TOTAL(DEPT)			83,46,14,49,729	9,91,24,76,894	93,37,39,26,623
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION OFFICER	2202	109-GOVERNMENT	5,39,356	2,51,806	7,91,162

DEPARTMENT OF EDUCATION, II, GURDASPUR

PUNJAB

SECONDARY

SCHOOLS

*****	-----			
TOTAL (MH)		5,39,356	2,51,806	7,91,162

2235	200-OTHER	4,81,583	0	4,81,583
	PROGRAMMES			

*****	-----			
TOTAL (MH)		4,81,583	0	4,81,583

*****	-----			
TOTAL (DDO)		10,20,939	2,51,806	12,72,745

BLOCK PRIMARY EDUCATION	2202	001-DIRECTION	22,57,972	0	22,57,972
OFFICER, FATEHGARH CHURIAN		AND			
		ADMINISTRATION			

101-GOVERNMENT	21,19,86,160	2,30,99,919	23,50,86,079
PRIMARY SCHOOLS			

104-INSPECTION	23,39,966	3,50,251	26,90,217
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	104-TEACHERS	0	3,000	3,000
	DEPARTMENT OF EDUCATION,	OFFICER, FATEHGARH CHURIAN		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	14,56,20,786	93,13,590	15,49,34,376
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	4,000	4,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****	-----			
			TOTAL (MH)		36,22,04,884	3,27,70,760	39,49,75,644
			2225	001-DIRECTION	3,60,501	7,675	3,68,176
				AND			
				ADMINISTRATION			
			*****	-----			
			TOTAL (MH)		3,60,501	7,675	3,68,176
			2235	102-CHILD	56,750	0	56,750
				WELFARE			
				104-DEPOSIT	10,000	0	10,000
				LINKED			

INSURANCE

SCHEME- GOVERNME

NT PROVIDENT

FUND

200-OTHER	76,35,159	3,74,192	80,09,351
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PROGRAMMES

789-SPECIAL	8,08,000	0	8,08,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----		
TOTAL (MH)	85,09,909	3,74,192	88,84,101

*****	-----		
TOTAL (DDO)	37,10,75,294	3,31,52,627	40,42,27,921

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,30,93,645	62,96,611	4,93,90,256
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		OFFICER, KAHUNWAN II		PRIMARY SCHOOLS			

EDUCATION

SECRETARY TO GOVERNMENT, BLOCK PRIMARY EDUCATION

2202

104-INSPECTION

6,47,413

1,80,327

8,27,740

DEPARTMENT OF EDUCATION, OFFICER,KAHUNWAN II

PUNJAB

TOTAL(MH)

4,37,41,058

64,76,938

5,02,17,996

2235

200-OTHER

1,07,341

0

1,07,341

PROGRAMMES

TOTAL(MH)

1,07,341

0

1,07,341

TOTAL(DDO)

4,38,48,399

64,76,938

5,03,25,337

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

6,17,64,165

1,05,79,572

7,23,43,737

OFFICER,PATHANKOT 3

PRIMARY SCHOOLS

104-INSPECTION

8,61,252

1,45,923

10,07,175

TOTAL(MH)

6,26,25,417

1,07,25,495

7,33,50,912

2235

200-OTHER

3,59,986

0

3,59,986

PROGRAMMES

TOTAL(MH)	3,59,986	0	3,59,986
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TOTAL(DDO)	6,29,85,403	1,07,25,495	7,37,10,898
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HEADMASTER, ARYA GOVERNMENT HIGH 2202	104-TEACHERS	0	1,000	1,000
SCHOOL, QUADIAN	AND OTHER			
	SERVICES			

109-GOVERNMENT	12,01,039	5,02,562	17,03,601
SECONDARY			
SCHOOLS			

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TOTAL(MH)	12,01,039	5,03,562	17,04,601
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, ARYA GOVERNMENT HIGH 2235		200-OTHER	13,680	32,914	46,594
	DEPARTMENT OF EDUCATION,	SCHOOL, QUADIAN		PROGRAMMES			
	PUNJAB						

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		TOTAL(MH)	13,680	32,914	46,594
*****		-----			
TOTAL(DDO)			12,14,719	5,36,476	17,51,195
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	74,38,222	0	74,38,222
SCHOOL, AULAKH BERI		PRIMARY SCHOOLS			
		104-INSPECTION	10,815	0	10,815
		109-GOVERNMENT	1,24,92,750	13,18,794	1,38,11,544
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	2,000	2,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----			
TOTAL(MH)			1,99,41,787	13,20,794	2,12,62,581
2235		200-OTHER	62,393	0	62,393
		PROGRAMMES			
*****		-----			
TOTAL(MH)			62,393	0	62,393

*****				-----		
TOTAL (DDO)				2,00,04,180	13,20,794	2,13,24,974

HEADMASTER, GOVERNMENT HIGH SCHOOL, BHAM	2202	101-GOVERNMENT PRIMARY SCHOOLS	11,50,794	0	11,50,794
		104-INSPECTION	53,857	0	53,857
		104-TEACHERS	0	9,000	9,000
		AND OTHER SERVICES			
		109-GOVERNMENT SECONDARY SCHOOLS	15,73,80,826	2,35,13,568	18,08,94,394

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, BHAM	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	12,000	12,000

				TOTAL (MH)	15,85,85,477	2,35,34,568	18,21,20,045

	2235	200-OTHER	3,80,402	0	3,80,402
		PROGRAMMES			

		TOTAL (MH)	3,80,402	0	3,80,402

		TOTAL (DD0)	15,89,65,879	2,35,34,568	18,25,00,447
HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	85,420	54,424	1,39,844
SCHOOL, DAKOHA		AND			
		ADMINISTRATION			
		101-GOVERNMENT	49,65,956	2,27,063	51,93,019
		PRIMARY SCHOOLS			
		104-INSPECTION	1,87,169	20,711	2,07,880
		104-TEACHERS	0	1,000	1,000
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,68,92,211	38,57,807	2,07,50,018
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	2,000	2,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****				-----			
TOTAL(MH)			2,21,30,756	41,63,005		2,62,93,761	

2235	200-OTHER		13,42,761	1,17,365		14,60,126	
PROGRAMMES							

*****				-----			
TOTAL(MH)			13,42,761	1,17,365		14,60,126	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			2,34,73,517	42,80,370	2,77,53,887
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	12,04,264	1,37,915	13,42,179
SCHOOL, FEROZEPPUR KALAN		AND			
		ADMINISTRATION			
		101-GOVERNMENT	2,93,17,581	6,71,646	2,99,89,227

PRIMARY SCHOOLS				
104-INSPECTION				
	1,69,831	0	1,69,831	
104-TEACHERS				
	0	1,000	1,000	
AND OTHER				
SERVICES				
109-GOVERNMENT				
	3,94,28,902	60,21,248	4,54,50,150	
SECONDARY				
SCHOOLS				
789-SPECIAL				
	0	2,000	2,000	
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

TOTAL(MH)				
	7,14,63,339	69,51,174	7,84,14,513	
2235	200-OTHER	30,025	20,200	50,225
PROGRAMMES				

TOTAL(MH)				
	30,025	20,200	50,225	

TOTAL(DDO)				
	9,36,24,120	1,11,34,379	10,47,58,499	

	HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	12,42,205	2,34,230	14,76,435
	SCHOOL, KALER KALAN		AND			
			ADMINISTRATION			
			101-GOVERNMENT	2,59,55,094	1,17,43,427	3,76,98,521
			PRIMARY SCHOOLS			
			104-INSPECTION	3,44,286	53,928	3,98,214
			109-GOVERNMENT	5,67,61,692	1,43,63,005	7,11,24,697
	GOVERNMENT OF PUNJAB					
						Page 111
	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SECONDARY			
				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	0	4,000	4,000
	DEPARTMENT OF EDUCATION,	SCHOOL, KALER KALAN		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		8,43,03,277	2,63,98,590	11,07,01,867
			2235	102-PENSIONS	14,500	0	14,500
				UNDER SOCIAL			
				SECURITY			

		SCHEMES			
		200-OTHER	59,375	0	59,375
		PROGRAMMES			
		*****	-----		
		TOTAL(MH)	73,875	0	73,875
		*****	-----		
		TOTAL(DDO)	8,43,77,152	2,63,98,590	11,07,75,742
HEADMASTER, HIGH SCHOOL, JAURA	2202	001-DIRECTION	6,87,183	4,63,286	11,50,469
CHHATRAN		AND			
		ADMINISTRATION			
		101-GOVERNMENT	2,60,19,813	52,57,147	3,12,76,960
		PRIMARY SCHOOLS			
		104-INSPECTION	2,96,032	1,47,676	4,43,708
		104-TEACHERS	0	6,000	6,000
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	5,81,89,239	1,00,82,720	6,82,71,959
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	2,000	2,000
		COMPONENT PLAN			

FOR SCHEDULED

CASTES

*****	-----			
TOTAL(MH)		8,51,92,267	1,59,58,829	10,11,51,096

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, HIGH SCHOOL, JAURA	2235	200-OTHER	1,12,977	0	1,12,977
	DEPARTMENT OF EDUCATION,	CHHATRAN		PROGRAMMES			
	PUNJAB						

*****	-----			
TOTAL(MH)		8,53,05,244	1,59,58,829	10,12,64,073

*****	-----			
TOTAL(DDO)		8,53,05,244	1,59,58,829	10,12,64,073

HEADMASTER, KHALSA HIGH SCHOOL	2202	001-DIRECTION	6,85,395	2,24,513	9,09,908
		AND			
		ADMINISTRATION			
		101-GOVERNMENT	2,34,26,727	61,38,994	2,95,65,721

		PRIMARY SCHOOLS			
		104-INSPECTION	2,75,075	64,884	3,39,959
		109-GOVERNMENT	3,46,31,048	1,12,79,107	4,59,10,155
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,000	1,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	5,90,18,245	1,77,08,498	7,67,26,743
2235	200-OTHER	1,15,793	0	1,15,793	
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	1,15,793	0	1,15,793
		*****	-----	-----	-----
		TOTAL(DDO)	5,91,34,038	1,77,08,498	7,68,42,536
HEADMASTER, METHODIST	2202	001-DIRECTION	1,60,528	0	1,60,528
		CO-EDUCATION PRIMARY SCHOOL,	AND		
		BATALA	ADMINISTRATION		
		101-GOVERNMENT	55,12,222	42,67,991	97,80,213

PRIMARY SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 202

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE TOTAL
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, METHODIST CO-EDUCATION PRIMARY SCHOOL, BATALA	2202	104-TEACHERS AND OTHER SERVICES	0	1,000	1,000
				109-GOVERNMENT SECONDARY SCHOOLS	71,29,042	36,83,460	1,08,12,502

			TOTAL (MH)		1,28,01,792	79,52,451	2,07,54,243

			TOTAL (DDO)		1,28,01,792	79,52,451	2,07,54,243
		HEADMASTER, S K D KH HIGH SCHOOL, TUGALWALA	2202	001-DIRECTION AND ADMINISTRATION	1,06,104	0	1,06,104
				109-GOVERNMENT SECONDARY	24,29,963	8,78,307	33,08,270

SCHOOLS					

TOTAL(MH)			25,36,067	8,78,307	34,14,374
2235	200-OTHER		23,850	0	23,850
PROGRAMMES					

TOTAL(MH)			23,850	0	23,850

TOTAL(DDO)			25,59,917	8,78,307	34,38,224
HEADMASTER, CHRISTIAN PRIMARY	2202	101-GOVERNMENT	16,62,363	0	16,62,363
SCHOOL, HARCHOWAL		PRIMARY SCHOOLS			
		102-ASSISTANCE	1,11,957	0	1,11,957
TO					
NON-GOVERNMENT					
PRIMARY SCHOOLS					
		109-GOVERNMENT	13,39,853	16,03,250	29,43,103
SECONDARY					
SCHOOLS					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		31,14,173	16,03,250	47,17,423
EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			31,14,173	16,03,250	47,17,423
		HEADMASTER, CHRISTIAN PRIMARY	2202	109-GOVERNMENT	6,67,128	2,75,279	9,42,407
		SCHOOL, KAHALWAN		SECONDARY			
				SCHOOLS			

			TOTAL(MH)		37,81,301	18,78,529	56,59,830
			2235	200-OTHER	9,047	0	9,047
				PROGRAMMES			

			TOTAL(MH)		9,047	0	9,047

TOTAL (DDO)			37,90,348	18,78,529	56,68,877

HEADMASTER, D A V HIGH SCHOOL,	2202	101-GOVERNMENT	3,01,210	0	3,01,210
KALANAUR		PRIMARY SCHOOLS			
		109-GOVERNMENT	16,26,184	0	16,26,184
		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	7,42,490	0	7,42,490
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

TOTAL (MH)			26,69,884	0	26,69,884

TOTAL (DDO)			26,69,884	0	26,69,884

HEADMASTER, G N (GIRLS) HIGH	2202	109-GOVERNMENT	2,85,905	70,800	3,56,705
SCHOOL, DHARIWAL		SECONDARY			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

TOTAL(MH)	2,85,905	70,800	3,56,705
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TOTAL(DDO)	2,85,905	70,800	3,56,705
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	61,534	2,12,277	2,73,811
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DEPARTMENT OF EDUCATION,	SCHOOL, BHORTH KAZICHAK	SECONDARY
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PUNJAB	SCHOOLS
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TOTAL(MH)	61,534	2,12,277	2,73,811
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2235	200- OTHER	42,533	0	42,533
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PROGRAMMES

TOTAL(MH)	42,533	0	42,533
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TOTAL(DDO)	1,04,067	2,12,277	3,16,344
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				SCHEME - GOVERNME			
				NT PROVIDENT			
				FUND			
				*****	-----		
				TOTAL (MH)	10,000	0	10,000
				*****	-----		
				TOTAL (DDO)	1,15,97,684	5,49,238	1,21,46,922
EDUCATION	SECRETARY TO GOVERNMENT, B.P.E.O, B.P.E.O DHARAMKOT-I	2202	101-GOVERNMENT	8,68,55,473	1,22,96,710	9,91,52,183	
	DEPARTMENT OF EDUCATION,		PRIMARY SCHOOLS				
	PUNJAB						
				104- INSPECTION	14,17,660	2,49,737	16,67,397
				*****	-----		
				TOTAL (MH)	8,82,73,133	1,25,46,447	10,08,19,580
				*****	-----		
				TOTAL (DDO)	8,82,73,133	1,25,46,447	10,08,19,580
	B.P.E.O, B.P.E.O NIHAL SINGH WALA	2202	101- GOVERNMENT	8,21,74,958	1,09,08,935	9,30,83,893	
				PRIMARY SCHOOLS			
				104- INSPECTION	4,83,067	1,55,252	6,38,319
				*****	-----		
				TOTAL (MH)	8,26,58,025	1,10,64,187	9,37,22,212

*****				-----		
TOTAL (DDO)				8,26,58,025	1,10,64,187	9,37,22,212

B.P.E.O, BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,39,69,936	1,45,75,940	9,85,45,876
OFFICER, KOT KAPURA		PRIMARY SCHOOLS			
		104-INSPECTION	6,96,555	1,17,810	8,14,365
		109-GOVERNMENT	1,90,88,751	0	1,90,88,751
		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				10,37,55,242	1,46,93,750	11,84,48,992

2235	200-OTHER	7,96,772	1,00,000	8,96,772
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	B.P.E.O., BAGHAPURANA	TOTAL (MH)		7,96,772	1,00,000	8,96,772
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

*****			-----		
TOTAL (DDO)			10,45,52,014	1,47,93,750	11,93,45,764

B.P.E.O, BLOCK PRIMARY EDUCATION	2235	200-OTHER	6,734	0	6,734
OFFICER, N.S.WALA		PROGRAMMES			

*****			-----		
TOTAL (MH)			8,03,506	1,00,000	9,03,506

*****			-----		
TOTAL (DDO)			10,45,58,748	1,47,93,750	11,93,52,498

B.P.E.O, BLOCK PRIMAY EDUCATION	2202	101-GOVERNMENT	7,71,65,763	1,29,14,813	9,00,80,576
OFFICER, JAITU		PRIMARY SCHOOLS			

		104-INSPECTION	8,06,987	1,53,615	9,60,602
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TOTAL (MH)			7,79,72,750	1,30,68,428	9,10,41,178

2235	200-OTHER	8,85,064	0	8,85,064
	PROGRAMMES			

*****			-----		
TOTAL (MH)			8,85,064	0	8,85,064

*****				-----		
TOTAL (DDO)				7,88,57,814	1,30,68,428	9,19,26,242
B.P.E.O-I,BLOCK PRIMARY	2202	101-GOVERNMENT		5,91,65,294	85,86,486	6,77,51,780
EDUCATION OFFICER-I		PRIMARY SCHOOLS				
		104-INSPECTION		9,47,469	1,52,525	10,99,994
*****				-----		
TOTAL (MH)				6,01,12,763	87,39,011	6,88,51,774
	2235	200-OTHER		65,091	0	65,091
		PROGRAMMES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
EDUCATION	SECRETARY TO GOVERNMENT,	B.P.E.O-I,BLOCK PRIMARY	TOTAL (MH)		65,091	0	65,091
	DEPARTMENT OF EDUCATION,	EDUCATION OFFICER-I					
	PUNJAB						

*****			-----		
TOTAL (DDO)			6,01,77,854	87,39,011	6,89,16,865
B.P.E.O-II, BLOCK PRIMARY	2202	101-GOVERNMENT	6,85,21,370	1,25,25,964	8,10,47,334
EDUCATION OFFICER-II		PRIMARY SCHOOLS			
		104-INSPECTION	9,04,759	93,056	9,97,815
*****			-----		
TOTAL (MH)			6,94,91,220	1,26,19,020	8,21,10,240
	2235	200-OTHER	8,56,184	74,424	9,30,608
		PROGRAMMES			
*****			-----		
TOTAL (MH)			8,56,184	74,424	9,30,608
*****			-----		
TOTAL (DDO)			13,04,60,167	2,14,32,455	15,18,92,622
B.P.E.O-III, BLOCK PRIMARY	2202	101-GOVERNMENT	5,88,82,100	94,40,124	6,83,22,224
EDUCATION OFFICER-III		PRIMARY SCHOOLS			
		104-INSPECTION	9,60,644	1,54,112	11,14,756
*****			-----		
TOTAL (MH)			5,98,42,744	95,94,236	6,94,36,980

2235	200-OTHER	11,93,912	0	11,93,912
	PROGRAMMES			

*****	-----			
TOTAL(MH)		11,93,912	0	11,93,912

*****	-----			
TOTAL(DDO)		6,10,36,656	95,94,236	7,06,30,892

B.P.E.O., BAGHAPURANA	2202	101-GOVERNMENT	4,20,69,056	0	4,20,69,056
		PRIMARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	B.P.E.O., BAGHAPURANA	2202	104-INSPECTION	1,40,267	0	1,40,267
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
				109-GOVERNMENT	35,400	0	35,400
				SECONDARY			
				SCHOOLS			
				*****	-----		
				TOTAL(MH)	4,22,44,723	0	4,22,44,723

TOTAL (DDO)			4,22,44,723	0	4,22,44,723

B.P.E.O. ,GIDDERBAHA- I	2202	101- GOVERNMENT	12,79,47,613	2,05,52,370	14,84,99,983
		PRIMARY SCHOOLS			
		104- INSPECTION	15,81,624	2,31,048	18,12,672
		109- GOVERNMENT	5,62,064	0	5,62,064
		SECONDARY			
		SCHOOLS			

TOTAL (MH)			13,00,91,301	2,07,83,418	15,08,74,719

TOTAL (DDO)			13,00,91,301	2,07,83,418	15,08,74,719

B.P.E.O. ,GIDDERBAHA- II	2202	101- GOVERNMENT	7,09,73,591	1,08,01,811	8,17,75,402
		PRIMARY SCHOOLS			
		104- INSPECTION	7,65,945	1,66,776	9,32,721

		TOTAL (MH)	7,17,39,536	1,09,68,587	8,27,08,123

TOTAL (DDO)			7,17,39,536	1,09,68,587	8,27,08,123

B.P.E.O. , LAMBI	2202	101-GOVERNMENT	7,74,29,607	1,24,52,921	8,98,82,528
		PRIMARY SCHOOLS			
		104-INSPECTION	10,47,537	1,97,485	12,45,022
	*****	-----			
	TOTAL(MH)		7,84,77,144	1,26,50,406	9,11,27,550

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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	*****	-----					
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			7,84,77,144	1,26,50,406	9,11,27,550
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

B.P.E.O. , MALOUT MANDI	2202	101-GOVERNMENT	10,51,94,308	1,59,41,605	12,11,35,913
		PRIMARY SCHOOLS			
		104-INSPECTION	11,33,130	1,88,855	13,21,985
	*****	-----			
	TOTAL(MH)		18,48,04,582	2,87,80,866	21,35,85,448

*****			-----		
TOTAL (DDO)			18,48,04,582	2,87,80,866	21,35,85,448
B.P.E.O., MOGA-1	2202	101-GOVERNMENT	10,90,78,403	1,75,09,536	12,65,87,939
		PRIMARY SCHOOLS			
		104-INSPECTION	4,23,176	87,237	5,10,413
*****			-----		
TOTAL (MH)			10,95,01,579	1,75,96,773	12,70,98,352

*****			-----		
TOTAL (DDO)			10,95,01,579	1,75,96,773	12,70,98,352
B.P.E.O., MOGA-2	2202	101-GOVERNMENT	7,99,40,950	1,21,76,892	9,21,17,842
		PRIMARY SCHOOLS			
		104-INSPECTION	11,99,245	1,85,220	13,84,465
*****			-----		
TOTAL (MH)			8,11,40,195	1,23,62,112	9,35,02,307

*****			-----		
TOTAL (DDO)			8,11,40,195	1,23,62,112	9,35,02,307
B.P.E.O., MUKATSAR-II	2202	101-GOVERNMENT	9,03,97,751	1,58,58,026	10,62,55,777
		PRIMARY SCHOOLS			

104-INSPECTION	5,93,796	98,966	6,92,762
109-GOVERNMENT	1,51,605	0	1,51,605
SECONDARY			
SCHOOLS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		9,11,43,152	1,59,56,992	10,71,00,144

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			9,11,43,152	1,59,56,992	10,71,00,144

BASIC TRAINING CENTRE,BASIC	2230	001-DIRECTION	35,31,509	5,82,881	41,14,390
TRAINING CENTRE, HOSHIARPUR		AND			
		ADMINISTRATION			

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TOTAL (MH)	9,46,74,661	1,65,39,873	11,12,14,534
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*****			-----		
TOTAL(DDO)			9,46,74,661	1,65,39,873	11,12,14,534
BLCOK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,64,66,641	86,01,705	6,50,68,346
OFFICER, KAPURTHALA		PRIMARY SCHOOLS			
		104-INSPECTION	5,31,026	2,51,416	7,82,442
*****			-----		
TOTAL(MH)			5,69,97,667	88,53,121	6,58,50,788
	2235	200-OTHER	2,53,036	0	2,53,036
		PROGRAMMES			
*****			-----		
TOTAL(MH)			2,53,036	0	2,53,036
*****			-----		
TOTAL(DDO)			5,72,50,703	88,53,121	6,61,03,824
BLOCK PAIRMARY EDUATION	2202	101-GOVERNMENT	37,57,17,074	6,38,95,688	43,96,12,762
OFFICER-II, DHARAMKOT		PRIMARY SCHOOLS			
		104-INSPECTION	47,38,484	6,78,792	54,17,276
*****			-----		
TOTAL(MH)			38,04,55,558	6,45,74,480	44,50,30,038

2225	001-DIRECTION	3,84,738	4,62,930	8,47,668
	AND			
	ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----			
TOTAL(MH)		3,84,738	4,62,930	8,47,668

*****	-----			
TOTAL(DDO)		38,08,40,296	6,50,37,410	44,58,77,706

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY OFFICER,OFFICE OF 2202	101-GOVERNMENT	10,72,01,090	1,28,44,283	12,00,45,373
	DEPARTMENT OF EDUCATION,	THE BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS			
	PUNJAB	OFFICER, PAKHOWAL				
			102-ASSISTANCE	4,53,251	0	4,53,251
			TO			
			NON-GOVERNMENT			
			PRIMARY SCHOOLS			
			104-INSPECTION	5,28,403	67,782	5,96,185
			109-GOVERNMENT	97,91,789	0	97,91,789

		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	28,15,467	0	28,15,467
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL(MH)	12,07,90,000	1,29,12,065	13,37,02,065
2235	200-OTHER	9,471	0	9,471	
		PROGRAMMES			
		*****	-----		
		TOTAL(MH)	9,471	0	9,471
		*****	-----		
		TOTAL(DDO)	12,07,99,471	1,29,12,065	13,37,11,536
BLOCK PRIMARY EDUATION	2202	101-GOVERNMENT	1,68,70,062	21,84,401	1,90,54,463
		OFFICER,BLOCK PRIMARY EDUCATION			
		PRIMARY SCHOOLS			
		OFFICER, ZIRA-I			
		104-INSPECTION	11,15,739	2,42,859	13,58,598
		*****	-----		
		TOTAL(MH)	1,79,85,801	24,27,260	2,04,13,061

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----		
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			1,79,85,801	24,27,260	2,04,13,061
		BLOCK PRIMARY EDUATION	2235	200-OTHER	1,279	0	1,279
		OFFICER, JALALABAD		PROGRAMMES			
		*****			-----		
		TOTAL (MH)			1,79,87,080	24,27,260	2,04,14,340
		*****			-----		
		TOTAL (DDO)			1,79,87,080	24,27,260	2,04,14,340
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,93,33,510	45,14,816	3,38,48,326
		EDUCATION OFFICER, BASSI		PRIMARY SCHOOLS			
		PATHANA-1					
				104-INSPECTION	5,49,047	60,233	6,09,280

*****		-----		
TOTAL(MH)		2,98,82,557	45,75,049	3,44,57,606

*****		-----		
TOTAL(DDO)		2,98,82,557	45,75,049	3,44,57,606

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,56,53,372	48,42,275	4,04,95,647
EDUCATION OFFICER,BASSI		PRIMARY SCHOOLS			
PATHANA-II					
		104-INSPECTION	7,25,998	1,52,084	8,78,082
*****		-----			
TOTAL(MH)			3,63,79,370	49,94,359	4,13,73,729

*****		-----		
TOTAL (DDO)		3, 63, 79, 370	49, 94, 359	4, 13, 73, 729

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,86,08,685	62,90,366	4,48,99,051
EDUCATION OFFICER,KHAMANO KALAN		PRIMARY SCHOOLS			
		104-INSPECTION	1,20,360	20,535	1,40,895
*****		-----			
TOTAL(MH)			3,87,29,045	63,10,901	4,50,39,946

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			3,87,29,045	63,10,901	4,50,39,946
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,75,85,322	82,83,461	5,58,68,783
		EDUCATION OFFICER, SIRHAND AT		PRIMARY SCHOOLS			
		AMLOH					
				104-INSPECTION	6,36,188	1,29,061	7,65,249
		*****			-----	-----	-----
		TOTAL (MH)			8,69,50,555	1,47,23,423	10,16,73,978
		*****			-----	-----	-----
		TOTAL (DDO)			8,69,50,555	1,47,23,423	10,16,73,978
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,90,74,650	55,51,117	4,46,25,767
		EDUCATION OFFICER, SIRHAND-I		PRIMARY SCHOOLS			
				104-INSPECTION	7,20,406	1,29,507	8,49,913
		*****			-----	-----	-----
		TOTAL (MH)			3,97,95,056	56,80,624	4,54,75,680

*****				-----		
TOTAL (DDO)				3,97,95,056	56,80,624	4,54,75,680
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,72,74,309	65,54,979	5,38,29,288	
EDUCATION OFFICER, SIRHAND-II		PRIMARY SCHOOLS				
		104-INSPECTION	6,74,406	0	6,74,406	
*****				-----		
TOTAL (MH)				4,79,48,715	65,54,979	5,45,03,694

*****				-----		
TOTAL (DDO)				4,79,48,715	65,54,979	5,45,03,694
BLOCK PRIMARY EDUCATION OFFICER	2202	101-GOVERNMENT	8,44,82,212	1,25,98,256	9,70,80,468	
(WEST-I), JALANDHAR		PRIMARY SCHOOLS				
		104-INSPECTION	5,87,717	0	5,87,717	
*****				-----		
TOTAL (MH)				8,50,69,929	1,25,98,256	9,76,68,185

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION OFFICER	2235	200-OTHER	2,24,844	41,920	2,66,764
	DEPARTMENT OF EDUCATION,	(WEST-I), JALANDHAR		PROGRAMMES			
	PUNJAB						

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TOTAL(MH)		8,52,94,773	1,26,40,176	9,79,34,949

*****	-----			
TOTAL(DDO)		8,52,94,773	1,26,40,176	9,79,34,949

BLOCK PRIMARY EDUCATION OFFICER	2202	101-GOVERNMENT	5,89,08,882	98,40,250	6,87,49,132
BADSON-II,BADSON-II, NABHA		PRIMARY SCHOOLS			
		104-INSPECTION	8,15,680	1,27,243	9,42,923
*****	-----				
TOTAL(MH)		5,97,24,562	99,67,493	6,96,92,055	

*****	-----				
TOTAL(DDO)		5,97,24,562	99,67,493	6,96,92,055	

BLOCK PRIMARY EDUCATION OFFICER	2235	200-OTHER	13,61,571	0	13,61,571
I,TARN TARAN		PROGRAMMES			
*****	-----				
TOTAL(MH)		13,61,571	0	13,61,571	

*****				-----		
TOTAL (DDO)			13,61,571	0	13,61,571	

BLOCK PRIMARY EDUCATION OFFICER	2235	200-OTHER	5,21,112	1,67,964	6,89,076	
II, TARN TARAN		PROGRAMMES				

*****				-----		
TOTAL (MH)			5,21,112	1,67,964	6,89,076	

*****				-----		
TOTAL (DDO)			5,21,112	1,67,964	6,89,076	

BLOCK PRIMARY EDUCATION OFFICER, 2202		101-GOVERNMENT	5,13,39,959	73,71,428	5,87,11,387	
NAROT JAIMAL SINGH		PRIMARY SCHOOLS				

		104-INSPECTION	10,11,159	1,97,995	12,09,154	
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		5,23,51,118	75,69,423	5,99,20,541

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----		
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

104-INSPECTION	8,40,260	1,14,420	9,54,680
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TOTAL(MH)	4,70,10,128	74,81,545	5,44,91,673
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2235	200-OTHER	3,79,954	0	3,79,954
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PROGRAMMES

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TOTAL(MH)	3,79,954	0	3,79,954
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TOTAL(DDO)	4,73,90,082	74,81,545	5,48,71,627
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,22,05,005	1,23,27,487	9,45,32,492
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OFFICER,ANANDPUR SAHIB	PRIMARY SCHOOLS
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	8,92,590	63,467	9,56,057
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DEPARTMENT OF EDUCATION,	OFFICER,ANANDPUR SAHIB
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PUNJAB

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TOTAL (MH)			8,30,97,595	1,23,90,954	9,54,88,549
2235	200-OTHER		1,56,515	0	1,56,515
PROGRAMMES					

TOTAL (MH)			1,56,515	0	1,56,515

TOTAL (DDO)			8,32,54,110	1,23,90,954	9,56,45,064
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,74,03,570	57,44,031	4,31,47,601
OFFICER, AUR		PRIMARY SCHOOLS			
		104-INSPECTION	6,79,108	1,02,442	7,81,550

TOTAL (MH)			3,80,82,678	58,46,473	4,39,29,151

TOTAL (DDO)			3,80,82,678	58,46,473	4,39,29,151
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,41,41,334	25,593	3,41,66,927
OFFICER, BALACHAUR-I		PRIMARY SCHOOLS			
		104-INSPECTION	10,59,903	1,93,715	12,53,618

TOTAL(MH)	3,52,01,237	2,19,308	3,54,20,545
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TOTAL(DDO)	3,52,01,237	2,19,308	3,54,20,545

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	42,60,813	0	42,60,813
OFFICER, BALACHAUR-II		PRIMARY SCHOOLS			

104-INSPECTION	1,86,157	0	1,86,157
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TOTAL(MH)	44,46,970	0	44,46,970

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	44,46,970	0	44,46,970

DEPARTMENT OF EDUCATION,

PUNJAB

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,82,67,417	64,92,317	4,47,59,734
OFFICER, BANGA		PRIMARY SCHOOLS			

104-INSPECTION	11,25,088	1,87,348	13,12,436
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TOTAL(MH)	4,38,39,475	66,79,665	5,05,19,140
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TOTAL(DDO)	4,38,39,475	66,79,665	5,05,19,140
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BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT	4,14,975	0	4,14,975
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OFFICER, BANUR AT RAJPURA		SECONDARY			
		SCHOOLS			

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TOTAL(MH)	4,14,975	0	4,14,975
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2235	200-OTHER	10,949	0	10,949
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PROGRAMMES

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TOTAL(MH)	10,949	0	10,949
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TOTAL(DDO)	4,25,924	0	4,25,924
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BLOCK PRIMARY EDUCATION	2235	200-OTHER	7,342	0	7,342
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OFFICER, BHIKHWIND		PROGRAMMES			
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*****	-----			
TOTAL(MH)	7,342	0	7,342	

*****	-----			
TOTAL(DDO)	7,342	0	7,342	

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,24,79,146	56,43,037	3,81,22,183
OFFICER, BHULATH		PRIMARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	12,35,158	0	12,35,158
	DEPARTMENT OF EDUCATION,	OFFICER, BHULATH					
	PUNJAB						

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TOTAL(MH)	3,37,14,304	56,43,037	3,93,57,341	

2235	200-OTHER	1,55,171	0	1,55,171
	PROGRAMMES			

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TOTAL(MH)	1,55,171	0	1,55,171
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TOTAL(DDO)	3,38,69,475	56,43,037	3,95,12,512

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,42,23,784	85,64,648	6,27,88,432
OFFICER,BHUNERHERI II		PRIMARY SCHOOLS			

104-INSPECTION	5,68,497	97,936	6,66,433
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TOTAL(MH)	5,47,92,281	86,62,584	6,34,54,865

2235	200-OTHER	75,791	0	75,791
	PROGRAMMES			

TOTAL(MH)	75,791	0	75,791

TOTAL(DDO)	5,48,68,072	86,62,584	6,35,30,656

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,50,58,201	67,12,035	5,17,70,236
OFFICER,BHUNGA-1		PRIMARY SCHOOLS			

104-INSPECTION	5,67,524	95,752	6,63,276
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TOTAL(MH)	4,56,25,725	68,07,787	5,24,33,512

2235	200-OTHER	3,80,204	0	3,80,204
	PROGRAMMES			

TOTAL(MH)		3,80,204	0	3,80,204

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			4,60,05,929	68,07,787	5,28,13,716
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT		4,34,50,442	69,99,064	5,04,49,506
	OFFICER, BHUNGA-2		PRIMARY SCHOOLS				
			104-INSPECTION		2,36,360	39,810	2,76,170

		TOTAL(MH)			4,40,67,006	70,38,874	5,11,05,880

	2235	200-OTHER	13,60,073	21,665	13,81,738
		PROGRAMMES			
		*****	-----		
		TOTAL (MH)	13,60,073	21,665	13,81,738

		*****	-----		
		TOTAL (DDO)	9,10,52,804	1,38,68,326	10,49,21,130

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	20,56,49,529	3,48,95,909	24,05,45,438
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER					
		104-INSPECTION	25,69,603	3,81,233	29,50,836
		*****	-----		
		TOTAL (MH)	20,82,19,132	3,52,77,142	24,34,96,274

	2235	200-OTHER	32,88,209	18,78,029	51,66,238
		PROGRAMMES			
		*****	-----		
		TOTAL (MH)	32,88,209	18,78,029	51,66,238

		*****	-----		
		TOTAL (DDO)	21,15,07,341	3,71,55,171	24,86,62,512

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,56,31,738	96,48,917	6,52,80,655
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER HSP IB					

104-INSPECTION	3,14,394	52,399	3,66,793
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	TOTAL(MH)		5,59,46,132	97,01,316	6,56,47,448
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION					
	PUNJAB	OFFICER HSP IB					

2235	200-OTHER	4,60,018	0	4,60,018
	PROGRAMMES			

*****	-----
TOTAL(MH)	5,64,06,150 97,01,316 6,61,07,466

*****	-----
TOTAL(DDO)	5,64,06,150 97,01,316 6,61,07,466

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,35,81,129	89,69,811	6,25,50,940
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OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER HSP II B					
		104-INSPECTION	7,42,868	76,987	8,19,855
		109-GOVERNMENT	0	2,55,850	2,55,850
		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL(MH)	5,43,23,997	93,02,648	6,36,26,645
2235	200-OTHER	5,02,659	0	5,02,659	
		PROGRAMMES			
		*****	-----		
		TOTAL(MH)	5,02,659	0	5,02,659
		*****	-----		
		TOTAL(DDO)	5,48,26,656	93,02,648	6,41,29,304
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,35,68,776	36,71,750	8,72,40,526
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, BUDHLADA-II AT BARETA					
		104-INSPECTION	4,01,547	0	4,01,547
		109-GOVERNMENT	4,58,165	0	4,58,165
		SECONDARY			
		SCHOOLS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		8,44,28,488	36,71,750	8,81,00,238
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	5,55,895	0	5,55,895
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		PROGRAMMES			
	PUNJAB	OFFICER, BUDHLADA-II AT BARETA					

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			TOTAL(MH)		8,49,84,383	36,71,750	8,86,56,133
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			TOTAL(DDO)		8,49,84,383	36,71,750	8,86,56,133
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		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,23,22,386	1,59,94,784	10,83,17,170
		OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
		OFFICER, BUDLADHA-1					

				104-INSPECTION	6,27,917	1,11,513	7,39,430
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			TOTAL(MH)		9,29,50,303	1,61,06,297	10,90,56,600
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	2235	200-OTHER	6,52,762	0	6,52,762
		PROGRAMMES			
	*****		-----		
	TOTAL (MH)		6,52,762	0	6,52,762

	*****		-----		
	TOTAL (DDO)		9,36,03,065	1,61,06,297	10,97,09,362

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,75,75,551	1,02,44,791	4,78,20,342
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, BULHOWAL					
		104-INSPECTION	3,30,828	55,138	3,85,966
		109-GOVERNMENT	4,59,610	11,96,374	16,55,984
		SECONDARY			
		SCHOOLS			
	*****		-----		
	TOTAL (MH)		3,83,65,989	1,14,96,303	4,98,62,292

	2235	200-OTHER	4,22,949	0	4,22,949
		PROGRAMMES			
	*****		-----		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		4,22,949	0	4,22,949
EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----		
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			3,87,88,938	1,14,96,303	5,02,85,241
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT		4,46,16,950	70,08,645	5,16,25,595
	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS				
	OFFICER, DASUYA-2						
			104-INSPECTION		1,77,389	37,722	2,15,111
			109-GOVERNMENT		52,41,736	9,78,514	62,20,250
			SECONDARY				
			SCHOOLS				
		*****			-----		
		TOTAL(MH)			5,04,59,024	80,24,881	5,84,83,905
		2235	107-SWATANTRATA		2,72,829	0	2,72,829
			SAINIK SAMMAN				
			PENSION SCHEME				

200-OTHER	1,00,000	16,578	1,16,578
PROGRAMMES			
*****	-----	-----	-----
TOTAL (MH)	3,72,829	16,578	3,89,407

TOTAL (DDO)	8, 91, 97, 842	1, 95, 37, 762	10, 87, 35, 604

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,99,19,173	74,79,126	5,73,98,299
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, DASUYA-I					
		104-INSPECTION	5,47,862	78,266	6,26,128
		109-GOVERNMENT	34,19,729	24,21,705	58,41,434
		SECONDARY			
		SCHOOLS			

TOTAL (MH)	5,38,86,764	99,79,097	6,38,65,861

2235	200-OTHER	12,884	0	12,884
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

				PROGRAMMES				
				*****	-----			
				TOTAL(MH)	12,884	0	12,884	
				*****	-----			
				TOTAL(DDO)	5,38,99,648	99,79,097	6,38,78,745	
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,28,69,780	1,56,53,702	10,85,23,482	
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS				
	PUNJAB	OFFICER, EAST-1						
				104-INSPECTION	6,44,616	1,50,912	7,95,528	
				*****	-----			
				TOTAL(MH)	9,35,14,396	1,58,04,614	10,93,19,010	
				2235	200-OTHER	7,55,382	0	7,55,382
				PROGRAMMES				
				*****	-----			
				TOTAL(MH)	7,55,382	0	7,55,382	
				*****	-----			
				TOTAL(DDO)	9,42,69,778	1,58,04,614	11,00,74,392	

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,44,38,391	1,29,69,709	8,74,08,100
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
	PUNJAB	OFFICER, JHUNIR-1					

	104-INSPECTION	89,237	0	89,237
*****	-----	-----	-----	-----
TOTAL(MH)		7,45,27,628	1,29,69,709	8,74,97,337

2235	200-OTHER	3,36,653	0	3,36,653
	PROGRAMMES			
*****	-----	-----	-----	-----
TOTAL(MH)		3,36,653	0	3,36,653

*****	-----	-----	-----	-----
TOTAL(DDO)		7,48,64,281	1,29,69,709	8,78,33,990

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,56,78,792	1,18,49,109	7,75,27,901
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, JHUNIR-II AT					
SARDULGARH					

	104-INSPECTION	88,434	11,292	99,726
*****	-----	-----	-----	-----
TOTAL(MH)		6,57,67,226	1,18,60,401	7,76,27,627

2235	200-OTHER	1,22,488	0	1,22,488
	PROGRAMMES			

*****	-----	-----	-----	
TOTAL(MH)		1,22,488	0	1,22,488

*****	-----	-----	-----	
TOTAL(DDO)		6,58,89,714	1,18,60,401	7,77,50,115

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,97,23,550	48,25,131	3,45,48,681
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, MEHALPUR-1					
		104-INSPECTION	4,45,905	62,075	5,07,980
		109-GOVERNMENT	32,67,907	3,66,803	36,34,710
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****	-----	-----	-----	
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	TOTAL(MH)		3,34,37,362	52,54,009	3,86,91,371
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION					
PUNJAB		OFFICER, MEHALPUR-1					

2235	200-OTHER	1,33,117	0	1,33,117
	PROGRAMMES			

*****	-----			
TOTAL(MH)		3,35,70,479	52,54,009	3,88,24,488

*****	-----			
TOTAL(DDO)		3,35,70,479	52,54,009	3,88,24,488

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,94,06,591	37,43,161	3,31,49,752
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, MEHALPUR-2					
		104-INSPECTION	3,23,478	53,913	3,77,391
		109-GOVERNMENT	10,24,271	0	10,24,271
		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		3,07,54,340	37,97,074	3,45,51,414

2235	200-OTHER	5,96,601	0	5,96,601
	PROGRAMMES			

*****	-----			
TOTAL(MH)		5,96,601	0	5,96,601

*****				-----		
TOTAL (DDO)				3,13,50,941	37,97,074	3,51,48,015

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	17,76,28,799	1,75,42,730	19,51,71,529
OFFICER, BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER-I					

104-INSPECTION	9,91,518	1,28,030	11,19,548
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TOTAL (MH)				17,86,20,317	1,76,70,760	19,62,91,077

2235	200-OTHER	7,74,632	3,01,589	10,76,221
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES			

TOTAL (MH)		7,74,632	3,01,589
			10,76,221

*****				-----		
TOTAL (DDO)				17,93,94,949	1,79,72,349	19,73,67,298

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	11,61,50,446	2,01,36,371	13,62,86,817	
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS				
	PUNJAB	OFFICER-II						
				104-INSPECTION	8,75,651	98,869	9,74,520	
			*****	-----				
			TOTAL (MH)		11,70,26,097	2,02,35,240	13,72,61,337	
			2235	200-OTHER	31,76,021	0	31,76,021	
				PROGRAMMES				
			*****	-----				
			TOTAL (MH)		31,76,021	0	31,76,021	
			*****	-----				
			TOTAL (DDO)		12,02,02,118	2,02,35,240	14,04,37,358	
			BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,18,22,192	1,37,17,955	9,55,40,147
			OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
			OFFICER-IV					
				104-INSPECTION	9,14,124	1,54,070	10,68,194	
			*****	-----				
			TOTAL (MH)		8,27,36,316	1,38,72,025	9,66,08,341	

*****				-----		
TOTAL (DDO)				8,27,36,316	1,38,72,025	9,66,08,341

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,57,38,779	61,22,094	5,18,60,873
OFFICER, BUNERHARI-I		PRIMARY SCHOOLS			
		104-INSPECTION	8,15,981	1,17,324	9,33,305
		109-GOVERNMENT	28,54,753	0	28,54,753
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		4,94,09,513	62,39,418	5,56,48,931

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	4,43,422	0	4,43,422
	DEPARTMENT OF EDUCATION,	OFFICER, BUNERHARI-I		PROGRAMMES			
	PUNJAB						

TOTAL (MH)	4,98,52,935	62,39,418	5,60,92,353
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*****		-----			
TOTAL (DDO)			4,98,52,935	62,39,418	5,60,92,353

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,20,04,487	74,81,786	3,94,86,273
OFFICER, CHAMKAURSAHIB		PRIMARY SCHOOLS			

104-INSPECTION	4,10,115	53,462	4,63,577
109-GOVERNMENT	3,64,262	35,400	3,99,662
SECONDARY			
SCHOOLS			

*****		-----			
TOTAL (MH)			3,27,78,864	75,70,648	4,03,49,512

2235	200-OTHER	2,28,767	10,298	2,39,065
	PROGRAMMES			

*****		-----			
TOTAL (MH)			2,28,767	10,298	2,39,065

*****		-----			
TOTAL (DDO)			3,30,07,631	75,80,946	4,05,88,577

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,08,62,138	46,38,080	3,55,00,218
OFFICER, CHOHLA SAHIB		PRIMARY SCHOOLS			

104-INSPECTION	8,76,167	1,80,460	10,56,627
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*****			-----		
TOTAL (DDO)			3,21,73,940	48,18,540	3,69,92,480
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,58,30,209	37,67,499	2,95,97,708
OFFICER,DERA BABA NANAK-2		PRIMARY SCHOOLS			
		104-INSPECTION	2,88,800	1,07,492	3,96,292
*****			-----		
TOTAL (MH)			2,61,19,009	38,74,991	2,99,94,000
*****			-----		
TOTAL (DDO)			2,61,19,009	38,74,991	2,99,94,000
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,93,70,145	1,12,26,915	8,05,97,060
OFFICER,DERA BASSI - I		PRIMARY SCHOOLS			
		104-INSPECTION	3,20,418	38,834	3,59,252
*****			-----		
TOTAL (MH)			6,96,90,563	1,12,65,749	8,09,56,312
*****			-----		
TOTAL (DDO)			6,96,90,563	1,12,65,749	8,09,56,312
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,98,72,242	59,48,661	4,58,20,903
OFFICER,DERA BASSI - II		PRIMARY SCHOOLS			

104-INSPECTION	6,64,254	87,071	7,51,325
*****	-----	-----	-----
TOTAL(MH)	4,05,36,496	60,35,732	4,65,72,228

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			4,05,36,496	60,35,732	4,65,72,228
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

BLOCK PRIMARY EDUCATION	2235	200-OTHER	76,529	0	76,529
OFFICER, DHARIWAL		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	4,06,13,025	60,35,732	4,66,48,757

*****	-----	-----	-----
TOTAL(DDO)	4,06,13,025	60,35,732	4,66,48,757

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,52,87,064	86,18,735	6,39,05,799
OFFICER,DHARIWAL I RANIA		PRIMARY SCHOOLS			
		104-INSPECTION	6,56,905	67,963	7,24,868
	*****		-----		
	TOTAL(MH)		5,59,43,969	86,86,698	6,46,30,667
	*****		-----		
	TOTAL(DDO)		5,59,43,969	86,86,698	6,46,30,667
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,51,48,559	80,80,558	5,32,29,117
OFFICER,DHARIWAL- II		PRIMARY SCHOOLS			
		104-INSPECTION	8,78,290	2,58,460	11,36,750
	*****		-----		
	TOTAL(MH)		4,60,26,849	83,39,018	5,43,65,867
	2235	200-OTHER	84,293	0	84,293
		PROGRAMMES			
	*****		-----		
	TOTAL(MH)		84,293	0	84,293
	*****		-----		
	TOTAL(DDO)		4,61,11,142	83,39,018	5,44,50,160

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,54,76,961	54,53,767	4,09,30,728
OFFICER, DHIANPUR		PRIMARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	8,12,600	1,82,543	9,95,143
	DEPARTMENT OF EDUCATION,	OFFICER, DHIANPUR					
	PUNJAB						

*****	-----	-----	-----
TOTAL (MH)	3,62,89,561	56,36,310	4,19,25,871

*****	-----	-----	-----
TOTAL (DDO)	3,62,89,561	56,36,310	4,19,25,871

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,78,15,372	1,07,15,671	7,85,31,043
OFFICER, DINANAGAR		PRIMARY SCHOOLS			

104-INSPECTION	8,87,049	93,423	9,80,472
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TOTAL (MH)	6,87,02,421	1,08,09,094	7,95,11,515

2235	200-OTHER	0	1,48,717	1,48,717
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PROGRAMMES							
*****			-----				
TOTAL (MH)			0	1,48,717	1,48,717		
*****			-----				
TOTAL (DDO)			6,87,02,421	1,09,57,811	7,96,60,232		
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,84,39,708	87,51,100	6,71,90,808		
OFFICER, DINANAGAR-2		PRIMARY SCHOOLS					
			104-INSPECTION	3,19,578	53,263	3,72,841	
*****			-----				
TOTAL (MH)			5,87,59,286	88,04,363	6,75,63,649		
*****			-----				
TOTAL (DDO)			5,87,59,286	88,04,363	6,75,63,649		
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,18,42,256	0	6,18,42,256		
OFFICER, DORANGLA		PRIMARY SCHOOLS					
			104-INSPECTION	5,32,508	0	5,32,508	
*****			-----				
TOTAL (MH)			6,23,74,764	0	6,23,74,764		
			2235	200-OTHER	2,09,535	0	2,09,535

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

*****	-----
TOTAL(MH)	2,09,53502,09,535

*****	-----
TOTAL(DDO)	6,25,84,29906,25,84,299

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,739	0	5,739
	DEPARTMENT OF EDUCATION,	OFFICER,FATEHGARH SAHIB		PRIMARY SCHOOLS			
	PUNJAB						

*****	-----
TOTAL(MH)	5,73905,739

*****	-----
TOTAL(DDO)	5,73905,739

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,75,65,206	1,35,17,903	9,10,83,109
OFFICER, FAZILKA-I		PRIMARY SCHOOLS			

104-INSPECTION	6,08,082	1,24,375	7,32,457
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TOTAL(MH)	7,81,73,288	1,36,42,278	9,18,15,566
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2235	200-OTHER	9,38,636	0	9,38,636
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PROGRAMMES

*****	-----		
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TOTAL(MH)	9,38,636	0	9,38,636
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TOTAL(DDO)	7,91,11,924	1,36,42,278	9,27,54,202
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,64,70,704	1,36,21,395	9,00,92,099
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OFFICER, FAZILKA-II		PRIMARY SCHOOLS			
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104-INSPECTION	6,56,107	1,36,421	7,92,528
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TOTAL(MH)	7,71,26,811	1,37,57,816	9,08,84,627
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2235	102-PENSIONS	1,067	0	1,067
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UNDER SOCIAL

SECURITY

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHEMES			
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	9,13,258	0	9,13,258
	DEPARTMENT OF EDUCATION,	OFFICER, FAZILKA-II		PROGRAMMES			
	PUNJAB						
			*****		-----		
			TOTAL (MH)		9,14,325	0	9,14,325

			TOTAL (DDO)		7,80,41,136	1,37,57,816	9,17,98,952
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,57,50,122	49,29,955	4,06,80,077
		OFFICER, GARHSHANKAR-2		PRIMARY SCHOOLS			
				104-INSPECTION	2,78,455	52,370	3,30,825
				109-GOVERNMENT	8,94,543	0	8,94,543
				SECONDARY			
				SCHOOLS			
			*****		-----		
			TOTAL (MH)		3,69,23,120	49,82,325	4,19,05,445
			2235	200-OTHER	2,33,978	0	2,33,978
				PROGRAMMES			

			TOTAL (MH)	1,57,138	1,03,314	2,60,452
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EDUCATION	SECRETARY TO GOVERNMENT, *****	-----				
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

			TOTAL (DDO)	56,30,203	1,03,314	57,33,517
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,71,14,281	58,49,134	4,29,63,415
OFFICER, KAHNUWAN I		PRIMARY SCHOOLS			

		104-INSPECTION	6,77,901	1,79,795	8,57,696
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		TOTAL (MH)	3,79,49,320	61,32,243	4,40,81,563
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		TOTAL (DDO)	4,34,22,385	61,32,243	4,95,54,628
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BLOCK PRIMARY EDUCATION	2235	200-OTHER	2,09,172	0	2,09,172
OFFICER, KARTARPUR		PROGRAMMES			

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		TOTAL (MH)	2,09,172	0	2,09,172
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		TOTAL (DDO)	2,09,172	0	2,09,172
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,12,73,481	1,16,24,629	9,28,98,110
OFFICER, KHADUR SAHIB		PRIMARY SCHOOLS			
		104-INSPECTION	13,13,763	1,87,609	15,01,372
	*****		-----	-----	-----
	TOTAL(MH)		8,25,87,244	1,18,12,238	9,43,99,482
	2235	200-OTHER	6,12,644	0	6,12,644
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		6,12,644	0	6,12,644
	*****		-----	-----	-----
	TOTAL(DDO)		8,31,99,888	1,18,12,238	9,50,12,126

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,25,11,465	90,70,185	7,15,81,650
	DEPARTMENT OF EDUCATION,	OFFICER,KHARAR -II		PRIMARY SCHOOLS			
	PUNJAB						

104-INSPECTION	3,41,072	56,012	3,97,084
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TOTAL(MH)	6,28,52,537	91,26,197	7,19,78,734
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TOTAL(DDO)	6,28,52,537	91,26,197	7,19,78,734
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,96,99,079	60,46,824	4,57,45,903
OFFICER, KHARAR-I AT MOHALI		PRIMARY SCHOOLS			

104-INSPECTION	3,40,575	57,710	3,98,285
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TOTAL(MH)	4,00,39,654	61,04,534	4,61,44,188
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2235	200-OTHER	10,33,069	0	10,33,069
	PROGRAMMES			

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TOTAL(MH)	10,33,069	0	10,33,069
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TOTAL(DDO)	4,10,72,723	61,04,534	4,71,77,257
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,63,61,060	1,72,08,854	11,35,69,914
OFFICER, KHUIAN SARWALA		PRIMARY SCHOOLS			

104-INSPECTION	6,89,424	1,14,904	8,04,328
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TOTAL(MH)	9,70,50,484	1,73,23,758	11,43,74,242
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2235	200-OTHER	1,69,704	0	1,69,704
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	1,69,704	0	1,69,704
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TOTAL(DDO)	9,72,20,188	1,73,23,758	11,45,43,946
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,99,60,782	71,70,190	5,71,30,972
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OFFICER, KURALI	PRIMARY SCHOOLS
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	8,10,882	1,26,097	9,36,979
	DEPARTMENT OF EDUCATION,	OFFICER, KURALI					
	PUNJAB						

*****		-----			
TOTAL(MH)		5,07,71,664	72,96,287	5,80,67,951	

*****		-----			
TOTAL(DDO)		5,07,71,664	72,96,287	5,80,67,951	

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,02,92,657	83,03,349	6,85,96,006
OFFICER,MAJRI		PRIMARY SCHOOLS			
		104-INSPECTION	6,24,824	1,28,282	7,53,106
		109-GOVERNMENT	4,797	0	4,797
		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL(MH)		6,09,22,278	84,31,631	6,93,53,909	

*****		-----			
TOTAL(DDO)		6,09,22,278	84,31,631	6,93,53,909	

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	11,31,08,572	1,73,69,649	13,04,78,221
OFFICER,MANSA,BLOCK PRIMARY		PRIMARY SCHOOLS			
EDUCATION OFFICER,MANSA					
		104-INSPECTION	3,95,219	49,785	4,45,004
*****		-----			
TOTAL(MH)		11,35,03,791	1,74,19,434	13,09,23,225	

2235	200-OTHER	18,18,552	2,20,627	20,39,179
	PROGRAMMES			

*****	-----			
TOTAL(MH)		18,18,552	2,20,627	20,39,179

*****	-----			
TOTAL(DDO)		11,53,22,343	1,76,40,061	13,29,62,404

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,37,89,655	58,81,020	4,96,70,675
OFFICER,MORINDA		PRIMARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	2,84,090	48,863	3,32,953
	DEPARTMENT OF EDUCATION,	OFFICER,MORINDA					
	PUNJAB						

*****	-----			
TOTAL(MH)		4,40,73,745	59,29,883	5,00,03,628

2235	200-OTHER	6,38,154	0	6,38,154
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PROGRAMMES						
*****			-----			
TOTAL(MH)			6,38,154	0	6,38,154	
*****			-----			
TOTAL(DDO)			4,47,11,899	59,29,883	5,06,41,782	
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,67,66,496	60,21,898	4,27,88,394	
OFFICER, MUKANDPUR		PRIMARY SCHOOLS				
			104-INSPECTION	4,58,656	69,025	5,27,681
*****			-----			
TOTAL(MH)			3,72,25,152	60,90,923	4,33,16,075	
*****			-----			
TOTAL(DDO)			3,72,25,152	60,90,923	4,33,16,075	
BLOCK PRIMARY EDUCATION	2235	200-OTHER	37,706	0	37,706	
OFFICER, MUKANDPUR, BANGA		PROGRAMMES				
*****			-----			
TOTAL(MH)			37,706	0	37,706	
*****			-----			
TOTAL(DDO)			37,706	0	37,706	

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,05,62,195	84,21,650	5,89,83,845
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OFFICER,MUKERIAN BLOCK-I		PRIMARY SCHOOLS			
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		104-INSPECTION	7,76,335	49,298	8,25,633
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TOTAL(MH)			5,13,38,530	84,70,948	5,98,09,478
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	2235	200-OTHER	2,48,795	0	2,48,795
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GOVERNMENT OF PUNJAB					Page 148
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PROGRAMMES

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TOTAL(MH)					2,48,795	0	2,48,795
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TOTAL(DDO)					5,15,87,325	84,70,948	6,00,58,273
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,33,84,731	69,72,769	5,03,57,500
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DEPARTMENT OF EDUCATION,	OFFICER,MUKERIAN BLOCK-II			PRIMARY SCHOOLS			
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PUNJAB

104-INSPECTION	4,05,948	67,658	4,73,606
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TOTAL(MH)	4,37,90,679	70,40,427	5,08,31,106
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2235	200-OTHER	3,98,424	0	3,98,424
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PROGRAMMES

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TOTAL(MH)	3,98,424	0	3,98,424
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TOTAL(DDO)	4,41,89,103	70,40,427	5,12,29,530
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BLOCK PRIMARY EDUCATION	2235	200-OTHER	13,61,571	3,97,073	17,58,644
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OFFICER, MUKTSAR PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	13,61,571	3,97,073	17,58,644
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TOTAL(DDO)	13,61,571	3,97,073	17,58,644
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BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT	2,14,260	0	2,14,260
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OFFICER, NABHA SECONDARY

SCHOOLS

*****		-----		
TOTAL(MH)		2,14,260	0	2,14,260
2235	200-OTHER	2,04,921	0	2,04,921
PROGRAMMES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****		-----			
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	TOTAL(MH)		2,04,921	0	2,04,921
	DEPARTMENT OF EDUCATION,	OFFICER,NABHA					
	PUNJAB						

*****						-----				
TOTAL (DDO)						4, 19, 181	0	4, 19, 181		
BLOCK PRIMARY EDUCATION						2202	101- GOVERNMENT	3, 18, 53, 636	50, 64, 032	3, 69, 17, 668
OFFICER, NADALA							PRIMARY SCHOOLS			
							104- INSPECTION	2, 68, 725	0	2, 68, 725
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			TOTAL (MH)	3,23,27,282	50,64,032	3,73,91,314
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			TOTAL (DDO)	3,25,41,542	50,64,032	3,76,05,574
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,55,46,125	66,96,649	5,22,42,774
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OFFICER,NANGAL TOWNSHIP		PRIMARY SCHOOLS			
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		104-INSPECTION	7,38,885	1,46,055	8,84,940
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		TOTAL (MH)	4,62,85,010	68,42,704	5,31,27,714
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	2235	200-OTHER	8,67,589	18,418	8,86,007
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		PROGRAMMES			
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*****			-----			
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		TOTAL (MH)	8,67,589	18,418	8,86,007
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		TOTAL (DDO)	4,71,52,599	68,61,122	5,40,13,721
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BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT	1,04,868	0	1,04,868
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OFFICER,NURPUR BEDI		SECONDARY			
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		SCHOOLS			
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		TOTAL (MH)	1,04,868	0	1,04,868
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2235	200-OTHER	1,04,388	28,999	1,33,387
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----
TOTAL(MH)	1,04,388 28,999 1,33,387

*****	-----
TOTAL(DDO)	2,09,256 28,999 2,38,255

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT	1,33,864	0	1,33,864
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF BLOCK PRIMARY		SECONDARY			
	PUNJAB	EDUCATION OFFICER, ESAST-2		SCH00LS			

*****	-----
TOTAL(MH)	1,33,864 0 1,33,864

*****	-----
TOTAL(DDO)	1,33,864 0 1,33,864

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,79,07,484	1,30,23,774	9,09,31,258
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
EDUCATION OFFICER, MANGAT-1					
		104-INSPECTION	11,52,513	1,92,989	13,45,502

	TOTAL(MH)		7,90,59,997	1,32,16,763	9,22,76,760

	TOTAL(DDO)		7,90,59,997	1,32,16,763	9,22,76,760

BLOCK PRIMARY EDUCATION	2235	200-OTHER	67,216	0	67,216
OFFICER,OFFICE OF THE BLOCK		PROGRAMMES			
PRIMARY EDUCATION OFFICER,					
BHOGPURA					

	TOTAL(MH)		67,216	0	67,216

	TOTAL(DDO)		67,216	0	67,216

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,83,77,598	59,89,862	4,43,67,460
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
DEHLON-II					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	8,20,334	1,31,202	9,51,536
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK					
	PUNJAB	PRIMARY EDUCATION OFFICER,					
		DEHLON-II					

			TOTAL (MH)		3,91,97,932	61,21,064	4,53,18,996
			2235	200-OTHER	533	0	533
				PROGRAMMES			

			TOTAL (MH)		533	0	533

			TOTAL (DDO)		3,91,98,465	61,21,064	4,53,19,529
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,37,66,597	78,39,970	6,16,06,567
		OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
		PRIMARY EDUCATION OFFICER,					

DORAHA

104-INSPECTION	9,89,456	41,581	10,31,037
*****	-----	-----	-----
TOTAL(MH)	5,47,56,053	78,81,551	6,26,37,604

2235	107-SWATANTRATA	1,65,000	0	1,65,000
	SAINIK SAMMAN			
	PENSION SCHEME			
	200-OTHER	2,88,222	0	2,88,222
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	4,53,222	0	4,53,222

*****	-----	-----	-----
TOTAL(DD0)	5,52,09,275	78,81,551	6,30,90,826

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,50,45,200	32,07,709	2,82,52,909
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
GORAYA-1					

104-INSPECTION	96,300	0	96,300
*****	-----	-----	-----

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		2,51,41,500	32,07,709	2,83,49,209

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			2,51,41,500	32,07,709	2,83,49,209

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,43,38,809	1,07,74,163	7,51,12,972
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
JAGRAON					

104-INSPECTION	6,57,146	54,142	7,11,288
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*****	-----			
TOTAL(MH)	9,01,37,455	1,40,36,014	10,41,73,469	

2235	200-OTHER	6,835	0	6,835
	PROGRAMMES			

*****	-----			
TOTAL(MH)	6,835	0	6,835	

*****				-----		
TOTAL (DDO)				9,01,44,290	1,40,36,014	10,41,80,304

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,76,33,265	97,37,059	6,73,70,324
OFFICER, OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
KHANNA-I					

		104-INSPECTION	10,26,941	1,91,375	12,18,316
		*****	-----		
		TOTAL (MH)	5,86,60,206	99,28,434	6,85,88,640

*****				-----		
TOTAL (DDO)				5,86,60,206	99,28,434	6,85,88,640

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,57,99,024	1,13,21,889	7,71,20,913
OFFICER, OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
KHANNA-II					

		104-INSPECTION	1,54,292	56,319	2,10,611
		*****	-----		

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		6,59,53,316	1,13,78,208	7,73,31,524
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	86,414	0	86,414
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK		PROGRAMMES			
	PUNJAB	PRIMARY EDUCATION OFFICER,					
		KHANNA-II					

			TOTAL(MH)		6,60,39,730	1,13,78,208	7,74,17,938

			TOTAL(DDO)		6,60,39,730	1,13,78,208	7,74,17,938
		BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT	0	1,86,049	1,86,049
		OFFICER,OFFICE OF THE BLOCK		SECONDARY			
		PRIMARY EDUCATION OFFICER,		SCHOOLS			
		MACHIWARA					

			TOTAL(MH)		0	1,86,049	1,86,049
			2235	200-OTHER	5,000	0	5,000
				PROGRAMMES			

			TOTAL(MH)		5,000	0	5,000

*****				-----		
TOTAL (DDO)			5,000	1,86,049	1,91,049	

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,80,10,625	1,08,98,635	8,89,09,260	
OFFICER, OFFICE OF THE BLOCK		PRIMARY SCHOOLS				
PRIMARY EDUCATION OFFICER,						
MANGAT-II						

		104-INSPECTION	9,99,630	1,63,605	11,63,235	
*****				-----		
TOTAL (MH)			7,90,10,255	1,10,62,240	9,00,72,495	

2235	200-OTHER	3,05,668	0	3,05,668		
	PROGRAMMES					
*****				-----		
TOTAL (MH)			3,05,668	0	3,05,668	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****					

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DDO)			7,93,15,923	1,10,62,240	9,03,78,163
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,63,06,371	70,70,556	3,33,76,927
OFFICER, OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
MANGAT-III NIZAM ROAD					

104-INSPECTION		7,36,863	1,39,030	8,75,893
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109-GOVERNMENT		0	1,08,527	1,08,527
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SECONDARY

SCHOOLS

*****	-----			
TOTAL (MH)		2,73,48,902	73,18,113	3,46,67,015

2235	200-OTHER	1,88,116	0	1,88,116
	PROGRAMMES			

*****	-----			
TOTAL (MH)		1,88,116	0	1,88,116

*****	-----			
TOTAL (DDO)		10,65,47,273	1,83,80,353	12,49,27,626

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,94,32,666	44,30,290	3,38,62,956
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
NURMAHAL					
		104-INSPECTION	6,26,492	1,42,305	7,68,797

TOTAL(MH)			3,00,59,158	45,72,595	3,46,31,753
2235	200-OTHER		5,00,166	0	5,00,166
	PROGRAMMES				

TOTAL(MH)			5,00,166	0	5,00,166

TOTAL(DDO)			3,05,59,324	45,72,595	3,51,31,919
GOVERNMENT OF PUNJAB					Page 155
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,63,35,674	37,38,416	3,00,74,090
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PUNJAB		PRIMARY EDUCATION OFFICER,					

PHILLOUR

		104- INSPECTION	1, 89, 110	0	1, 89, 110
	*****		-----	-----	-----
	TOTAL (MH)		2, 65, 24, 784	37, 38, 416	3, 02, 63, 200
2235	200- OTHER		1, 26, 280	0	1, 26, 280
	PROGRAMMES				
	*****		-----	-----	-----
	TOTAL (MH)		1, 26, 280	0	1, 26, 280
*****			-----	-----	-----
	TOTAL (DD0)		2, 66, 51, 064	37, 38, 416	3, 03, 89, 480
BLOCK PRIMARY EDUCATION	2202	101- GOVERNMENT	3, 14, 83, 795	39, 78, 163	3, 54, 61, 958
OFFICER, OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
SAMRALA- I					
		104- INSPECTION	4, 46, 520	74, 420	5, 20, 940
		109- GOVERNMENT	58, 104	24, 949	83, 053
		SECONDARY			
		SCHOOLS			
		789- SPECIAL	0	3, 000	3, 000
		COMPONENT PLAN			
		FOR SCHEDULED			

CASTES

*****	-----			
TOTAL (MH)	3,19,88,419	40,80,532	3,60,68,951	

2235	200-OTHER	15,072	0	15,072
	PROGRAMMES			

*****	-----			
TOTAL (MH)	15,072	0	15,072	

*****	-----			
TOTAL (DDO)	3,20,03,491	40,80,532	3,60,84,023	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,22,54,132	70,34,461	4,92,88,593
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
	PUNJAB	PRIMARY EDUCATION OFFICER,					
		SAMRALA-II					
				104-INSPECTION	1,63,493	22,233	1,85,726
				109-GOVERNMENT	1,18,604	8,42,823	9,61,427

		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL (MH)	4,25,51,301	78,99,517	5,04,50,818
2235	200-OTHER		2,23,502	0	2,23,502
		PROGRAMMES			
		*****	-----		
		TOTAL (MH)	2,23,502	0	2,23,502
		*****	-----		
		TOTAL (DDO)	7,47,63,222	1,19,80,049	8,67,43,271
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,49,17,155	71,55,212	5,20,72,367
		OFFICER,OFFICE OF THE BLOCK			
		PRIMARY SCHOOLS			
		PRIMARY EDUCATION OFFICER,			
		SIDHWAN BET-I			
		104-INSPECTION	5,83,618	82,685	6,66,303
		*****	-----		
		TOTAL (MH)	4,55,00,773	72,37,897	5,27,38,670
		*****	-----		
		TOTAL (DDO)	4,55,00,773	72,37,897	5,27,38,670

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,29,13,744	65,86,511	4,95,00,255
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OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
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PRIMARY EDUCATION OFFICER,					
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SIDHWAN BET-II					
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		104-INSPECTION	4,04,008	68,998	4,73,006
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TOTAL(MH)			4,33,17,752	66,55,509	4,99,73,261
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TOTAL(DDO)			4,33,17,752	66,55,509	4,99,73,261
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GOVERNMENT OF PUNJAB					Page 157
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,57,96,487	1,08,34,173	7,66,30,660
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DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK			PRIMARY SCHOOLS			
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PUNJAB	PRIMARY EDUCATION OFFICER,						
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SUDHAR							
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		104-INSPECTION	9,42,741	1,73,713	11,16,454
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TOTAL(MH)			6,67,39,228	1,10,07,886	7,77,47,114
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	2235	200-OTHER	2,31,322	0	2,31,322
		PROGRAMMES			
		*****	-----		
		TOTAL(MH)	2,31,322	0	2,31,322

		*****	-----		
		TOTAL(DDO)	6,69,70,550	1,10,07,886	7,79,78,436

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,34,93,934	1,83,85,401	11,18,79,335
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER-2					
		104-INSPECTION	5,68,694	54,532	6,23,226
		*****	-----		
		TOTAL(MH)	9,40,62,628	1,84,39,933	11,25,02,561

	2235	107-SWATANTRATA	60,000	0	60,000
		SAINIK SAMMAN			
		PENSION SCHEME			
		*****	-----		
		TOTAL(MH)	60,000	0	60,000

		*****	-----		
		TOTAL(DDO)	9,41,22,628	1,84,39,933	11,25,62,561

	2235	200-OTHER	1,07,364	0	1,07,364
		PROGRAMMES			
		*****	-----		
		TOTAL(MH)	1,07,364	0	1,07,364

		*****	-----		
		TOTAL(DDO)	4,98,13,510	79,61,243	5,77,74,753

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	11,94,76,383	1,87,83,444	13,82,59,827
OFFICER,OFFICER OF THE BLOCK		PRIMARY SCHOOLS			
KPRIMARY OFFICER-1					
		104-INSPECTION	8,08,482	0	8,08,482
		109-GOVERNMENT	41,806	0	41,806
		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL(MH)	12,03,26,671	1,87,83,444	13,91,10,115

	2235	200-OTHER	4,96,962	48,224	5,45,186
		PROGRAMMES			
		*****	-----		
		TOTAL(MH)	4,96,962	48,224	5,45,186

TOTAL (DDO)	12,08,23,633	1,88,31,668	13,96,55,301
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,66,38,036	61,16,018	6,27,54,054
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GOVERNMENT OF PUNJAB	Page	159
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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OFFICER, PATIALA	PRIMARY SCHOOLS
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER, PATIALA	2202	104-INSPECTION	4,58,359	0	4,58,359
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109-GOVERNMENT	2,49,088	0	2,49,088
SECONDARY SCHOOLS			

TOTAL (MH)	5,73,45,483	61,16,018	6,34,61,501
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TOTAL (DDO)	5,73,45,483	61,16,018	6,34,61,501
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	13,71,96,444	2,29,07,901	16,01,04,345
OFFICER, PATIALA-1		PRIMARY SCHOOLS			
		104-INSPECTION	14,06,781	2,54,658	16,61,439
		*****	-----	-----	-----
		TOTAL(MH)	13,86,03,225	2,31,62,559	16,17,65,784
	2235	200-OTHER	7,72,230	1,00,000	8,72,230
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	7,72,230	1,00,000	8,72,230
		*****	-----	-----	-----
		TOTAL(DDO)	13,93,75,455	2,32,62,559	16,26,38,014
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,00,00,352	1,42,41,531	9,42,41,883
OFFICER, PATIALA-2		PRIMARY SCHOOLS			
		104-INSPECTION	6,90,462	1,14,577	8,05,039
		*****	-----	-----	-----
		TOTAL(MH)	8,06,90,814	1,43,56,108	9,50,46,922
	2235	200-OTHER	30,91,563	0	30,91,563
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	30,91,563	0	30,91,563

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			8,37,82,377	1,43,56,108	9,81,38,485
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,58,54,759	1,11,31,640	7,69,86,399
		OFFICER,PATIALA-3		PRIMARY SCHOOLS			
				104-INSPECTION	5,28,861	1,06,471	6,35,332
*****					-----		
		TOTAL(MH)			6,94,75,183	1,12,38,111	8,07,13,294
			2235	200-OTHER	15,34,437	0	15,34,437
				PROGRAMMES			
*****					-----		
		TOTAL(MH)			15,34,437	0	15,34,437

*****				-----		
TOTAL (DDO)			15,17,00,434	2,55,94,219	17,72,94,653	

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,10,20,724	1,30,20,766	9,40,41,490	
OFFICER, PHAGWARA		PRIMARY SCHOOLS				
		104-INSPECTION	10,88,514	1,80,634	12,69,148	
		109-GOVERNMENT	6,41,631	0	6,41,631	
		SECONDARY				
		SCHOOLS				

*****				-----		
TOTAL (MH)			8,27,50,869	1,32,01,400	9,59,52,269	

*****				-----		
TOTAL (DDO)			8,27,50,869	1,32,01,400	9,59,52,269	

BLOCK PRIMARY EDUCATION	2235	200-OTHER	2,48,086	0	2,48,086	
OFFICER, RAJPURA-I		PROGRAMMES				

*****				-----		
TOTAL (MH)			2,48,086	0	2,48,086	

*****				-----		
TOTAL (DDO)			2,48,086	0	2,48,086	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	1,22,555	0	1,22,555
	DEPARTMENT OF EDUCATION,	OFFICER, RAJPURA-II		PROGRAMMES			
	PUNJAB						

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TOTAL(MH)	3,70,641	0	3,70,641
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TOTAL(DDO)	3,70,641	0	3,70,641
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BLOCK PRIMARY EDUCATION	2235	200-OTHER	27,168	331	27,499
	OFFICER, ROPAR-I	PROGRAMMES			

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TOTAL(MH)	27,168	331	27,499
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*****-----

TOTAL(DDO)	27,168	331	27,499
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,92,04,025	72,25,929	5,64,29,954
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OFFICER, ROPAR-II		PRIMARY SCHOOLS			
		104-INSPECTION	4,00,158	51,917	4,52,075
		*****	-----		
		TOTAL(MH)	4,96,04,183	72,77,846	5,68,82,029
2235	200-OTHER	17,36,248	0	17,36,248	
		PROGRAMMES			
		*****	-----		
		TOTAL(MH)	17,36,248	0	17,36,248
		*****	-----		
		TOTAL(DDO)	5,13,40,431	72,77,846	5,86,18,277
BLOCK PRIMARY EDUCATION	2235	200-OTHER	1,36,942	0	1,36,942
OFFICER, SAMANA-I		PROGRAMMES			
		*****	-----		
		TOTAL(MH)	1,36,942	0	1,36,942
		*****	-----		
		TOTAL(DDO)	1,36,942	0	1,36,942
GOVERNMENT OF PUNJAB					Page 162
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,77,44,570	76,08,029	5,53,52,599
	DEPARTMENT OF EDUCATION,	OFFICER,SAMANA-II		PRIMARY SCHOOLS			
	PUNJAB						

104-INSPECTION	6,41,337	1,36,158	7,77,495
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TOTAL(MH)	4,83,85,907	77,44,187	5,61,30,094
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2235	200-OTHER	17,42,457	0	17,42,457
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PROGRAMMES

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TOTAL(MH)	17,42,457	0	17,42,457
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TOTAL(DDO)	5,01,28,364	77,44,187	5,78,72,551
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,25,62,269	85,98,832	6,11,61,101
	OFFICER,SAMANA-III	PRIMARY SCHOOLS			

104-INSPECTION	6,62,384	1,10,439	7,72,823
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TOTAL(MH)	5,32,24,653	87,09,271	6,19,33,924
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	4,74,789	0	4,74,789
	DEPARTMENT OF EDUCATION,	OFFICER,SRI HARGOBIND PUR		PROGRAMMES			
	PUNJAB						

*****	-----			
TOTAL(MH)		3,29,68,895	53,31,844	3,83,00,739

*****	-----			
TOTAL(DDO)		3,29,68,895	53,31,844	3,83,00,739

BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT	9,29,582	0	9,29,582
OFFICER, SULTANPUR		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----			
TOTAL(MH)		9,32,582	0	9,32,582

2235	200-OTHER	40,045	44,271	84,316
	PROGRAMMES			

*****	-----			
TOTAL(MH)		40,045	44,271	84,316

*****				-----		
TOTAL (DDO)				9,72,627	44,271	10,16,898

BLOCK PRIMARY EDUCATION	2235	200-OTHER		0	11,360	11,360
OFFICER, TAKATGARH, NURPUR BEDI		PROGRAMMES				

*****				-----		
TOTAL (MH)				0	11,360	11,360

*****				-----		
TOTAL (DDO)				0	11,360	11,360

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT		3,58,99,635	56,53,157	4,15,52,792
OFFICER, TANDA-1		PRIMARY SCHOOLS				

		104-INSPECTION		6,17,223	91,865	7,09,088
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	TOTAL (MH)		3,65,16,858	57,45,022	4,22,61,880
	DEPARTMENT OF EDUCATION,	OFFICER, TANDA-1					
	PUNJAB						

2235	200-OTHER	6,95,799	0	6,95,799
	PROGRAMMES			

*****	-----	-----	-----	
TOTAL (MH)		3,72,12,657	57,45,022	4,29,57,679

*****	-----	-----	-----	
TOTAL (DDO)		3,72,12,657	57,45,022	4,29,57,679

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,99,03,676	66,58,477	4,65,62,153
OFFICER, TANDA-2		PRIMARY SCHOOLS			

		104-INSPECTION	3,18,588	53,098	3,71,686
*****	-----	-----	-----		
TOTAL (MH)			4,02,22,264	67,11,575	4,69,33,839

2235	200-OTHER	4,99,224	0	4,99,224
	PROGRAMMES			

*****	-----	-----	-----	
TOTAL (MH)		4,99,224	0	4,99,224

*****	-----	-----	-----	
TOTAL (DDO)		4,07,21,488	67,11,575	4,74,33,063

*****			-----		
TOTAL(DD0)			94,500	2,34,090	3,28,590
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,55,27,096	82,85,982	6,38,13,078
OFFICER-I, FEROREPUR		PRIMARY SCHOOLS			
		104-INSPECTION	6,93,618	1,15,603	8,09,221
*****			-----		
	TOTAL(MH)		5,63,15,214	86,35,675	6,49,50,889
	2235	200-OTHER	81,079	0	81,079
		PROGRAMMES			
*****			-----		
	TOTAL(MH)		81,079	0	81,079
*****			-----		
TOTAL(DD0)			5,63,96,293	86,35,675	6,50,31,968
BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT	44,34,713	0	44,34,713
OFFICER-I, KAPURTHALA		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	3,24,442	0	3,24,442
		TO			
		NON-GOVERNMENT			
		SECONDARY			

SCHOOLS					

TOTAL(MH)			47,59,155	0	47,59,155

TOTAL(DDO)			47,59,155	0	47,59,155
BLOCK PRIMARY EDUCATION	2202	101- GOVERNMENT	2,67,10,648	46,75,140	3,13,85,788
OFFICER- II, AJNALA		PRIMARY SCHOOLS			
		104- INSPECTION	5,68,856	96,650	6,65,506
GOVERNMENT OF PUNJAB					Page 166
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	TOTAL(MH)		2,72,79,504	47,71,790	3,20,51,294
	DEPARTMENT OF EDUCATION,	OFFICER-II,AJNALA					
	PUNJAB						

			*****	-----			
			TOTAL(DDO)		2,72,79,504	47,71,790	3,20,51,294

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,90,34,216	79,37,369	5,69,71,585
OFFICER-II, FEROZEPUR		PRIMARY SCHOOLS			
		104-INSPECTION	7,64,923	1,75,210	9,40,133
		*****	-----	-----	-----
		TOTAL(MH)	7,70,78,643	1,28,84,369	8,99,63,012
	2235	200-OTHER	1,30,794	0	1,30,794
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	1,30,794	0	1,30,794
		*****	-----	-----	-----
		TOTAL(DDO)	7,72,09,437	1,28,84,369	9,00,93,806
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,46,75,948	92,15,265	7,38,91,213
OFFICER-II, KAPURTHALA		PRIMARY SCHOOLS			
		104-INSPECTION	3,88,399	1,18,719	5,07,118
		109-GOVERNMENT	38,59,168	0	38,59,168
		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	3,24,442	0	3,24,442
		TO			
		NON-GOVERNMENT			
		SECONDARY			

SCHOOLS

789-SPECIAL	1,508	0	1,508
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----		
TOTAL (MH)	6,92,49,465	93,33,984	7,85,83,449

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	1,26,671	0	1,26,671
	DEPARTMENT OF EDUCATION,	OFFICER-II,KAPURTHALA		PROGRAMMES			
	PUNJAB						

*****	-----		
TOTAL (MH)	6,93,76,136	93,33,984	7,87,10,120

*****	-----		
TOTAL (DDO)	6,93,76,136	93,33,984	7,87,10,120

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,82,99,142	1,06,92,160	8,89,91,302
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OFFICER-III, FEROZEPUR		PRIMARY SCHOOLS			
		104-INSPECTION	7,98,137	1,12,591	9,10,728
*****		-----			
TOTAL(MH)			7,90,97,279	1,08,04,751	8,99,02,030
2235	200-OTHER		89,667	0	89,667
		PROGRAMMES			
*****		-----			
TOTAL(MH)			89,667	0	89,667
*****		-----			
TOTAL(DDO)			7,91,86,946	1,08,04,751	8,99,91,697
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,08,16,499	67,39,699	5,75,56,198
OFFICER-IV, FEROZEPUR		PRIMARY SCHOOLS			
		104-INSPECTION	6,23,679	1,29,550	7,53,229
*****		-----			
TOTAL(MH)			5,14,40,178	68,69,249	5,83,09,427
2235	200-OTHER		48,352	0	48,352
		PROGRAMMES			
*****		-----			
TOTAL(MH)			48,352	0	48,352

*****				-----		
TOTAL (DDO)				5,14,88,530	68,69,249	5,83,57,779

COMMANDING OFFICER, 5 PB GIRLS	2204	102-YOUTH	30,02,727	5,06,003	35,08,730
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----				-----		
BN NCC,MOGA				WELFARE		
				PROGRAMMES FOR		
				STUDENTS		

*****				-----		
TOTAL (MH)				30,02,727	5,06,003	35,08,730

*****				-----		
TOTAL (DDO)				30,02,727	5,06,003	35,08,730

EDUCATION	SECRETARY TO GOVERNMENT,	CORROSPONDENT A.D.HIGHER	2202	110-ASSISTANCE	28,11,887	4,50,088	32,61,975
	DEPARTMENT OF EDUCATION,	SECONDARY SCHOOL,DHARAMKOT		TO			
	PUNJAB			NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			

*****		-----			
TOTAL (MH)		28,11,887	4,50,088	32,61,975	

*****		-----			
TOTAL (DDO)		28,11,887	4,50,088	32,61,975	

D.E.O. (P), MOGA	2202	001-DIRECTION	26,49,313	4,79,417	31,28,730
		AND			
		ADMINISTRATION			

*****		-----			
TOTAL (MH)		26,49,313	4,79,417	31,28,730	

*****		-----			
TOTAL (DDO)		26,49,313	4,79,417	31,28,730	

D.E.O. (PRIMARY), MUKATSAR	2202	001-DIRECTION	32,54,189	4,97,706	37,51,895
		AND			
		ADMINISTRATION			

*****		-----			
TOTAL (MH)		32,54,189	4,97,706	37,51,895	

*****		-----			
TOTAL (DDO)		32,54,189	4,97,706	37,51,895	

D.E.O. (S),MOGA2202001-DIRECTION55,05,91910,02,47365,08,392

AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION

EDUCATION	SECRETARY TO GOVERNMENT,	D.E.O. (S),MOGA	2202	110-ASSISTANCE	34,44,441	5,25,828	39,70,269
	DEPARTMENT OF EDUCATION,			TO			
	PUNJAB			NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			

*****-----

TOTAL(MH)	89,50,360	15,28,301	1,04,78,661
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*****-----

TOTAL(DDO)	89,50,360	15,28,301	1,04,78,661
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D.E.O. (SCHOOL),MUKATSAR2202001-DIRECTION28,57,4204,15,56532,72,985

AND

ADMINISTRATION

		110-ASSISTANCE	32,38,327	0	32,38,327
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

		*****	-----		
		TOTAL(MH)	60,95,747	4,15,565	65,11,312

		*****	-----		
		TOTAL(DDO)	60,95,747	4,15,565	65,11,312

DIRECTOR, SCERT	2202	001-DIRECTION	1,47,91,100	14,00,967	1,61,92,067
		AND			
		ADMINISTRATION			

		105-TEACHERS	6,19,113	2,14,644	8,33,757
		TRAINING			

		108-EXAMINATION	3,26,666	0	3,26,666
		S			

		109-GOVERNMENT	10,25,200	0	10,25,200
		SECONDARY			
		SCHOOLS			

		*****	-----		
		TOTAL(MH)	1,67,62,079	16,15,611	1,83,77,690

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			1,67,62,079	16,15,611	1,83,77,690
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	1,30,61,557	23,13,863	1,53,75,420
		(SCHOOL),DISTRICT EDUCATION		AND			
		OFFICER (SCHOOL)		ADMINISTRATION			
*****					-----		
		TOTAL (MH)			2,98,23,636	39,29,474	3,37,53,110
*****					-----		
		TOTAL (DDO)			2,98,23,636	39,29,474	3,37,53,110
		DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	76,11,262	13,02,325	89,13,587
		(SCHOOL), KAPURTHALA		AND			
				ADMINISTRATION			
				109-GOVERNMENT	86,456	0	86,456

		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL (MH)	76,97,718	13,02,325	90,00,043
2235	200-OTHER	24,150	1,86,870	2,11,020	
		PROGRAMMES			
		*****	-----		
		TOTAL (MH)	24,150	1,86,870	2,11,020
		*****	-----		
		TOTAL (DDO)	77,21,868	14,89,195	92,11,063
DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	56,73,442	8,59,546	65,32,988
(SECONDARY), FATEHGARH SAHIB		AND			
		ADMINISTRATION			
		101- GOVERNMENT	5,405	0	5,405
		PRIMARY SCHOOLS			
		109- GOVERNMENT	42,836	0	42,836
		SECONDARY			
		SCHOOLS			
GOVERNMENT OF PUNJAB					
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	DISTRICT EDUCATION OFFICER	2202	110-ASSISTANCE	26,72,349	4,21,515	30,93,864
	DEPARTMENT OF EDUCATION,	(SECONDARY),FATEHGARH SAHIB		TO			
	PUNJAB			NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			

*****	-----		
TOTAL(MH)	83,94,032	12,81,061	96,75,093

*****	-----		
TOTAL(DDO)	83,94,032	12,81,061	96,75,093

DISTRICT EDUCATION	2202	001-DIRECTION	1,43,57,958	23,99,504	1,67,57,462
OFFICER,DISTRICT EDUCATION		AND			
OFFICER (SCHOOL)		ADMINISTRATION			
		110-ASSISTANCE	14,90,821	2,40,726	17,31,547
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----		
TOTAL(MH)	1,58,48,779	26,40,230	1,84,89,009

*****					-----		
TOTAL (DDO)			1,58,48,779	26,40,230	1,84,89,009		

DISTRICT EDUCATION	2071	115- LEAVE	16,20,205	0	16,20,205
OFFICER, DISTRICT EDUCATION		ENCASHMENT			
OFFICER (SCHOOLS)		BENEFITS			

*****					-----		
TOTAL (MH)			16,20,205	0	16,20,205		

2202	001-DIRECTION	1,13,32,439	19,63,903	1,32,96,342
	AND			
	ADMINISTRATION			
	110-ASSISTANCE	20,90,756	0	20,90,756
	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				TOTAL(MH)	1,34,23,195	19,63,903	1,53,87,098

EDUCATION	SECRETARY TO GOVERNMENT, DISTRICT EDUCATION	2235	200-OTHER	1,31,857	0	1,31,857
	DEPARTMENT OF EDUCATION, OFFICER,DISTRICT EDUCATION		PROGRAMMES			
	PUNJAB		OFFICER (SCHOOLS)			

TOTAL(MH)	1,35,55,052	19,63,903	1,55,18,955

TOTAL(DDO)	1,51,75,257	19,63,903	1,71,39,160

HEAD MASTER,G H S RAIPUR	2202	101-GOVERNMENT	48,71,211	0	48,71,211
		PRIMARY SCHOOLS			
		109-GOVERNMENT	42,44,060	6,38,621	48,82,681
		SECONDARY			
		SCHOOLS			

TOTAL(MH)	91,15,271	6,38,621	97,53,892

TOTAL(DDO)	91,15,271	6,38,621	97,53,892

HEAD MASTER, GOVERNMENT HIGH SCHOOL	2202	101-GOVERNMENT	0	7,47,898	7,47,898
		PRIMARY SCHOOLS			
		109-GOVERNMENT	37,45,473	8,23,567	45,69,040
		SECONDARY SCHOOLS			

	TOTAL(MH)		37,45,473	15,71,465	53,16,938

TOTAL(DDO)			37,45,473	15,71,465	53,16,938

HEADMASTER, GOVERNMENT GIRLS HIGH SCHOOL, BHUCHO-MANDI	2202	101-GOVERNMENT	0	1,00,240	1,00,240
		PRIMARY SCHOOLS			
		109-GOVERNMENT	1,31,42,650	16,62,722	1,48,05,372
		SECONDARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER, GOVERNMENT GIRLS HIGH SCHOOL, BHUCHO-MANDI	2202	789-SPECIAL COMPONENT PLAN	0	9,000	9,000

PUNJAB

FOR SCHEDULED

CASTES

*****	-----			
TOTAL(MH)		1,31,42,650	17,71,962	1,49,14,612

*****	-----			
TOTAL(DDO)		1,31,42,650	17,71,962	1,49,14,612

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	3,91,35,792	62,15,509	4,53,51,301
SCHOOL, JAGATPUR		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		3,91,35,792	62,15,509	4,53,51,301

*****	-----			
TOTAL(DDO)		3,91,35,792	62,15,509	4,53,51,301

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	22,77,492	3,41,095	26,18,587
SCHOOL, JHINGRAN		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		22,77,492	3,41,095	26,18,587

*****	-----			
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*****			-----		
TOTAL (DDO)			20,49,000	5,00,794	25,49,794
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	88,12,909	14,95,454	1,03,08,363
SCHOOL, GOBINDPUR		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			88,12,909	14,95,454	1,03,08,363
*****			-----		
TOTAL (DDO)			88,12,909	14,95,454	1,03,08,363
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	36,10,100	6,56,028	42,66,128
SCHOOL, JASSO MAZRA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			36,10,100	6,56,028	42,66,128
*****			-----		
TOTAL (DDO)			36,10,100	6,56,028	42,66,128
HEADMASTER, KRK DAV HIGH SCHOOL	2202	109-GOVERNMENT	3,27,04,554	42,14,642	3,69,19,196

GARHDIWALA		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE			
		30,93,764	5,04,363	35,98,127	
		TO			
		NON - GOVERNMENT			
		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	3,57,98,318	47,19,005	4,05,17,323

		TOTAL(DDO)	3,57,98,318	47,19,005	4,05,17,323
GOVERNMENT OF PUNJAB					
		Page 175			
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, W K S D GOVERNMENT	2202	110-ASSISTANCE	13,28,503	2,24,910	15,53,413
	DEPARTMENT OF EDUCATION,	HIGH SCHOOL, PATHANKOT		TO			
	PUNJAB			NON - GOVERNMENT			
				SECONDARY			
				SCHOOLS			

TOTAL(MH)			13,28,503	2,24,910	15,53,413
*****			-----		
TOTAL(DDO)			13,28,503	2,24,910	15,53,413
HEADMASTER, A.S. HIGH SCHOOL,	2202	110-ASSISTANCE	24,69,000	0	24,69,000
NAKODAR		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			24,69,000	0	24,69,000
*****			-----		
TOTAL(DDO)			24,69,000	0	24,69,000
HEADMASTER, A.S. HIGH SCHOOL,	2202	110-ASSISTANCE	19,48,812	3,32,000	22,80,812
RURKA KALAN		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			19,48,812	3,32,000	22,80,812

*****				-----		
TOTAL (DDO)				19,48,812	3,32,000	22,80,812

HEADMASTER, AJITSAR KHALSA HIGH	2202	109-GOVERNMENT	2,37,289	14,08,696	16,45,985
SCHOOL, JANGARPUR		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				2,37,289	14,08,696	16,45,985

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)		2,37,289	14,08,696	16,45,985
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

HEADMASTER, ARYA GIRLS HIGH	2202	001-DIRECTION	52,64,790	9,68,881	62,33,671
SCHOOL, TARN TARAN		AND			
		ADMINISTRATION			
		101-GOVERNMENT	37,86,69,220	5,52,17,657	43,38,86,877

PRIMARY SCHOOLS				
102-ASSISTANCE		3,13,366	0	3,13,366
TO				
NON-GOVERNMENT				
PRIMARY SCHOOLS				
103-GOVERNMENT		57,07,281	22,03,882	79,11,163
COLLEGES AND				
INSTITUTES				
104-INSPECTION		64,75,420	11,55,514	76,30,934
109-GOVERNMENT		76,53,81,471	13,61,16,389	90,14,97,860
SECONDARY				
SCHOOLS				
110-ASSISTANCE		1,86,30,167	13,07,818	1,99,37,985
TO				
NON-GOVERNMENT				
SECONDARY				
SCHOOLS				

TOTAL (MH)		1,18,06,79,004	19,83,78,837	1,37,90,57,841

TOTAL (DDO)		1,18,06,79,004	19,83,78,837	1,37,90,57,841
HEADMASTER, ARYA HIGH SCHOOL,		2235	200-OTHER	11,156
BASTI GUJRAL			PROGRAMMES	0
				11,156

*****	-----			
TOTAL(MH)	11,156	0	11,156	

*****	-----			
TOTAL(DDO)	11,156	0	11,156	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,ARYA HIGH SCHOOL,	2202	101-GOVERNMENT	41,29,130	1,65,551	42,94,681
	DEPARTMENT OF EDUCATION,	MANDI PHUL		PRIMARY SCHOOLS			
	PUNJAB						
				104-INSPECTION	56,772	0	56,772
				104-TEACHERS	0	29,000	29,000
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	7,25,17,338	1,65,06,369	8,90,23,707
				SECONDARY			
				SCHOOLS			
				110-ASSISTANCE	29,28,377	4,75,424	34,03,801
				TO			

		NON- GOVERNMENT			
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	14,000	14,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	7,96,42,773	1,71,90,344	9,68,33,117
		*****	-----	-----	-----
		TOTAL(DDO)	7,96,42,773	1,71,90,344	9,68,33,117
		*****	-----	-----	-----
HEADMASTER, B.K.S.S. GOVERNMENT	2202	109- GOVERNMENT	36,58,478	6,43,078	43,01,556
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	36,58,478	6,46,078	43,04,556
		*****	-----	-----	-----

TOTAL (DDO)	36,58,478	6,46,078	43,04,556
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HEADMASTER, B.L.VEDIC (G) MIDDLE	2202	109-GOVERNMENT	70,138	0	70,138
SCHOOL, ABOHAR		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, B.L.VEDIC (G) MIDDLE SCHOOL, ABOHAR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	6,77,352	0	6,77,352
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TOTAL (MH)	7,47,490	0	7,47,490
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2235	200-OTHER PROGRAMMES	4,956	33,402	38,358
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TOTAL (MH)	4,956	33,402	38,358
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*****				-----		
TOTAL (DDO)				7,52,446	33,402	7,85,848

HEADMASTER, B. N. KHALSA H. S. S.,	2202	104- INSPECTION	64, 590	0	64, 590
PATIALA					

109-GOVERNMENT	2,50,10,613	66,24,335	3,16,34,948
SECONDARY			
SCHOOLS			

110-ASSISTANCE	49,94,067	5,64,152	55,58,219
TO			
NON-GOVERNMENT			
SECONDARY			
SCHOOLS			

*****				-----		
TOTAL (MH)				3,00,69,270	71,88,487	3,72,57,757

*****				-----		
TOTAL (DDO)				3,00,69,270	71,88,487	3,72,57,757

HEADMASTER, BALDEV SINGH MEMORIAL	2202	101-GOVERNMENT	36, 14, 641	0	36, 14, 641
SIKH GIRLS HIGH SCHOOL, KHARAR		PRIMARY SCHOOLS			

109-GOVERNMENT	7,35,838	0	7,35,838
SECONDARY			
SCHOOLS			

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		43,50,479	0	43,50,479

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL(DDO)					43,50,479	0	43,50,479
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HEADMASTER, BSPS KHALSA HIGH	2202	109-GOVERNMENT	32,98,101	0	32,98,101
SCHOOL MUKARIAN		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	27,75,021	4,64,322	32,39,343
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

***** -----

TOTAL(MH)			1,04,23,601	4,64,322	1,08,87,923
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TOTAL (DDO)			1,04,23,601	4,64,322	1,08,87,923
HEADMASTER, CAMP KHALSA HIGH	2202	109-GOVERNMENT	32,046	0	32,046
SCHOOL, AJITSAR MOHI		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			32,046	0	32,046
*****			-----		
TOTAL (DDO)			32,046	0	32,046
HEADMASTER, CO-EDUCATION HIGH	2202	109-GOVERNMENT	99,82,640	12,95,411	1,12,78,051
SCHOOL, GOBINDPUR KHUN KHUN		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			99,82,640	12,95,411	1,12,78,051
	2235	200-OTHER	3,54,385	0	3,54,385
		PROGRAMMES			
*****			-----		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL (MH)		3,54,385	0	3,54,385
EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----		
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			1,03,37,025	12,95,411	1,16,32,436
	HEADMASTER, D A V HIGH SCHOOL,	2202	109-GOVERNMENT		75,27,014	0	75,27,014
	HARINA		SECONDARY				
			SCHOOLS				
		*****			-----		
		TOTAL (MH)			78,81,399	0	78,81,399
	*****				-----		
		TOTAL (DDO)			1,78,64,039	12,95,411	1,91,59,450
	HEADMASTER, D A V HIGH SCHOOL,	2202	109-GOVERNMENT		9,64,816	0	9,64,816
	FAZILKA		SECONDARY				
			SCHOOLS				

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****		-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)		29,375	0	29,375
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

HEADMASTER,DASHMESH KHALSA HIGH	2202	101-GOVERNMENT	80,694	0	80,694
SCHOOL, HERAN		PRIMARY SCHOOLS			
		104-INSPECTION	88,684	0	88,684
		109-GOVERNMENT	11,29,850	0	11,29,850
		SECONDARY			
		SCHOOLS			

		*****		-----		
	TOTAL(MH)		13,28,603	0	13,28,603	

		*****		-----		
	TOTAL(DDO)		13,28,603	0	13,28,603	

HEADMASTER,DASHMESH MIDDLE	2202	101-GOVERNMENT	29,72,439	0	29,72,439
SCHOOL, DASHMESH NAGAR, LUDHIANA		PRIMARY SCHOOLS			
		102-ASSISTANCE	4,24,969	0	4,24,969

T0

NON - GOVERNMENT

PRIMARY SCHOOLS

109-GOVERNMENT

12,15,050

0

12,15,050

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

46,12,458

0

46,12,458

TOTAL (DDO)

46,12,458

0

46,12,458

HEADMASTER, DAV HIGH SCHOOL

2202

109-GOVERNMENT

65,56,754

0

65,56,754

PATTI

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

65,56,754

0

65,56,754

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)				6,83,27,532	54,53,399	7,37,80,931
*****				-----		
TOTAL(DDO)				6,83,27,532	54,53,399	7,37,80,931
HEADMASTER,DR JAIN NATIONAL HIGH 2235	200-OTHER		320	0	320	
SCHOOL, JALANDHAR CANTT.	PROGRAMMES					
*****				-----		
TOTAL(MH)				320	0	320
*****				-----		
TOTAL(DDO)				320	0	320
HEADMASTER,G.G. HIGH SCHOOL, 2202	109-GOVERNMENT	55,13,215	7,04,344	62,17,559		
MADHOPURI	SECONDARY					
GOVERNMENT OF PUNJAB						Page 183
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS							
*****				-----			
TOTAL(MH)				55,13,215	7,04,344	62,17,559	

*****				-----			
TOTAL (DDO)				55,13,215	7,04,344	62,17,559	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.G. KHALSA HIGH	2202	109-GOVERNMENT	11,69,700	0	11,69,700
	DEPARTMENT OF EDUCATION,	SCHOOL, GURUSAR SUDHAR		SECONDARY			
	PUNJAB			SCHOOLS			
*****				-----			
TOTAL (MH)				11,69,700	0	11,69,700	
*****				-----			
TOTAL (DDO)				11,69,700	0	11,69,700	
	HEADMASTER,G.H.G. KHALSA HIGH	2202	102-ASSISTANCE	1,36,643	0	1,36,643	
	SCHOOL, MANDI BAHADURGARH		TO				
			NON-GOVERNMENT				
			PRIMARY SCHOOLS				
				109-GOVERNMENT	3,42,896	0	3,42,896
			SECONDARY				
			SCHOOLS				
*****				-----			
TOTAL (MH)				4,79,539	0	4,79,539	
*****				-----			

TOTAL (DDO)	4,79,539	0	4,79,539
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HEADMASTER, G.H.S. KHERI	2202	101-GOVERNMENT	1,18,809	0	1,18,809
MUSALMANA		PRIMARY SCHOOLS			
		104-INSPECTION	64,590	0	64,590
		109-GOVERNMENT	53,86,942	17,29,089	71,16,031
		SECONDARY			
		SCHOOLS			

*****	-----		
TOTAL (MH)	55,70,341	17,29,089	72,99,430

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL (DDO)			55,70,341	17,29,089	72,99,430

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, G.H.S., BATHONIA	2202	101-GOVERNMENT PRIMARY SCHOOLS 109-GOVERNMENT	1,25,397 1,10,98,987	0 25,11,538	1,25,397 1,36,10,525
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		SECONDARY			
		SCHOOLS			
		***** -----			
		TOTAL (MH)	1,67,94,725	42,40,627	2,10,35,352
2235	200-OTHER	22,004	0	22,004	
		PROGRAMMES			
		***** -----			
		TOTAL (MH)	22,004	0	22,004
		***** -----			
		TOTAL (DDO)	1,68,16,729	42,40,627	2,10,57,356
HEADMASTER, G.H.S., BHANKHAR	2202	101- GOVERNMENT	1,66,868	0	1,66,868
		PRIMARY SCHOOLS			
		109- GOVERNMENT	29,86,000	8,13,341	37,99,341
		SECONDARY			
		SCHOOLS			
		110- ASSISTANCE	15,84,427	0	15,84,427
		TO			
		NON- GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		47,37,295	8,13,341	55,50,636

*****	-----			
TOTAL(DDO)		47,37,295	8,13,341	55,50,636

HEADMASTER, G.H.S., BINJAL	2202	101-GOVERNMENT	1,76,540	0	1,76,540
		PRIMARY SCHOOLS			
		109-GOVERNMENT	78,75,202	21,03,857	99,79,059
		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, G.H.S., BINJAL	2202	110-ASSISTANCE	4,15,219	0	4,15,219
	DEPARTMENT OF EDUCATION,			TO			
	PUNJAB			NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			

*****	-----			
TOTAL(MH)		84,66,961	21,03,857	1,05,70,818

TOTAL (DDO)			84,66,961	21,03,857	1,05,70,818

HEADMASTER, G.H.S., BIRARWAL,	2202	109-GOVERNMENT	82,84,552	14,53,782	97,38,334
NABHA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			82,84,552	14,53,782	97,38,334

2235	200-OTHER	23,358	0	23,358
		PROGRAMMES		

TOTAL (MH)			23,358	0	23,358

TOTAL (DDO)			83,07,910	14,53,782	97,61,692

HEADMASTER, G.H.S., CHALAILA	2202	101-GOVERNMENT	15,64,748	0	15,64,748
		PRIMARY SCHOOLS			
		109-GOVERNMENT	8,24,158	9,68,026	17,92,184
		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (DDO)			1,66,45,913	29,67,443	1,96,13,356
HEADMASTER, G.H.S. , DHABLAN	2202	109- GOVERNMENT	79,61,685	28,23,531	1,07,85,216
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			79,61,685	28,23,531	1,07,85,216
	2235	200- OTHER	2,69,986	1,55,950	4,25,936
		PROGRAMMES			
*****			-----		
TOTAL (MH)			2,69,986	1,55,950	4,25,936
*****			-----		
TOTAL (DDO)			82,31,671	29,79,481	1,12,11,152
HEADMASTER, G.H.S. , DHANETHA	2202	109- GOVERNMENT	1,41,76,403	26,85,430	1,68,61,833
		SECONDARY			
		SCHOOLS			
		110- ASSISTANCE	1,43,272	0	1,43,272
		TO			
		NON- GOVERNMENT			

SECONDARY

SCHOOLS

*****	-----			
TOTAL(MH)		1,43,19,675	26,85,430	1,70,05,105

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., DHANETHA	2235	200-OTHER	1,00,000	0	1,00,000
	DEPARTMENT OF EDUCATION,			PROGRAMMES			
	PUNJAB						

*****	-----			
TOTAL(MH)		1,44,19,675	26,85,430	1,71,05,105

*****	-----			
TOTAL(DDO)		1,44,19,675	26,85,430	1,71,05,105

HEADMASTER,G.H.S., FATEHGARH	2202	109-GOVERNMENT	58,75,298	9,12,379	67,87,677
CHANNA		SECONDARY			
		SCHOOLS			

*****	-----			
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		TOTAL (MH)	58,75,298	9,12,379	67,87,677
2235	200-OTHER	1,54,838	0	1,54,838	
		PROGRAMMES			
*****		-----	-----	-----	
		TOTAL (MH)	1,54,838	0	1,54,838
*****		-----	-----	-----	
TOTAL (DDO)			60,30,136	9,12,379	69,42,515
HEADMASTER, G.H.S., GALWATI,	2202	101-GOVERNMENT	51,66,953	0	51,66,953
		PRIMARY SCHOOLS			
		109-GOVERNMENT	59,72,881	8,98,084	68,70,965
		SECONDARY			
		SCHOOLS			
*****		-----	-----	-----	
		TOTAL (MH)	1,11,39,834	8,98,084	1,20,37,918
*****		-----	-----	-----	
TOTAL (DDO)			1,11,39,834	8,98,084	1,20,37,918
HEADMASTER, G.H.S., KAKRALA,	2202	101-GOVERNMENT	4,46,672	0	4,46,672
		PRIMARY SCHOOLS			

109-GOVERNMENT	1,19,79,348	17,16,409	1,36,95,757
SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

SCHOOLS

*****	-----
TOTAL(MH)	1,24,26,02017,16,4091,41,42,429

*****	-----
TOTAL(DDO)	1,24,26,02017,16,4091,41,42,429

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S. , KARTARPUR	2202	109-GOVERNMENT	32,43,981	4,58,210	37,02,191
	DEPARTMENT OF EDUCATION,	MOMIAN		SECONDARY			
	PUNJAB			SCHOOLS			
				110-ASSISTANCE	1,38,407	0	1,38,407
				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
				*****	-----		

TOTAL (MH)	33,82,388	4,58,210	38,40,598
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TOTAL (DDO)	33,82,388	4,58,210	38,40,598
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HEADMASTER, G.H.S., KULWANU	2202	101- GOVERNMENT	0	46,31,656	46,31,656
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PRIMARY SCHOOLS

109- GOVERNMENT	4,35,270	4,01,450	8,36,720
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SECONDARY

SCHOOLS

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TOTAL (MH)	4,35,270	50,33,106	54,68,376
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TOTAL (DDO)	4,35,270	50,33,106	54,68,376
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HEADMASTER, G.H.S., LACHKANI	2202	109- GOVERNMENT	1,31,91,731	20,31,371	1,52,23,102
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SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL (MH)	1,31,91,731	20,31,371	1,52,23,102
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			1,31,91,731	20,31,371	1,52,23,102
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, G.H.S., LANG	2202	109-GOVERNMENT	1,40,41,747	23,58,034	1,63,99,781
	DEPARTMENT OF EDUCATION,			SECONDARY			
	PUNJAB			SCHOOLS			
			*****		-----		
		TOTAL (MH)			2,72,33,478	43,89,405	3,16,22,883
			2235	200-OTHER	1,28,832	18,620	1,47,452
				PROGRAMMES			
			*****		-----		
		TOTAL (MH)			1,28,832	18,620	1,47,452
			*****		-----		
		TOTAL (DDO)			2,73,62,310	44,08,025	3,17,70,335
		HEADMASTER, G.H.S., MADANPUR	2202	101-GOVERNMENT	23,94,012	0	23,94,012
		CHALHERI		PRIMARY SCHOOLS			

		109-GOVERNMENT	43,61,716	2,16,141	45,77,857
		SECONDARY			
		SCHOOLS			

		TOTAL (MH)	67,55,728	2,16,141	69,71,869

		TOTAL (DDO)	67,55,728	2,16,141	69,71,869

HEADMASTER, G.H.S., MAJHAL KALAN	2202	109-GOVERNMENT	84,28,595	13,10,731	97,39,326
		SECONDARY			
		SCHOOLS			

		TOTAL (MH)	84,28,595	13,10,731	97,39,326

		TOTAL (DDO)	84,28,595	13,10,731	97,39,326

HEADMASTER, G.H.S., MARDANPUR	2202	109-GOVERNMENT	1,27,34,400	26,42,161	1,53,76,561
		SECONDARY			
		SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----
TOTAL (MH)	1,27,34,40026,42,1611,53,76,561

*****	-----
TOTAL (DD0)	1,27,34,40026,42,1611,53,76,561

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, G.H.S., MARIGAN	2202	109-GOVERNMENT	93,355	0	93,355
	DEPARTMENT OF EDUCATION,			SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----
TOTAL (MH)	93,355093,355

*****	-----
TOTAL (DD0)	93,355093,355

HEADMASTER, G.H.S., MAVI KALAN	2202	109-GOVERNMENT	51,60,793	13,00,862	64,61,655
		SECONDARY			
		SCHOOLS			

*****	-----
TOTAL (MH)	51,60,79313,00,86264,61,655

EDUCATION SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DDO)

77,59,752

12, 28, 552

89,88,304

HEADMASTER, G.H.S., NANGAL

2202

104-TEACHERS

0

2,000

2,000

SALEMPUR, RAJPURA

AND OTHER

SERVICES

109-GOVERNMENT

71,74,550

13,56,039

85,30,589

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

1,49,34,302

25,86,591

1,75,20,893

TOTAL (DDO)

1,49,34,302

25,86,591

1,75,20,893

HEADMASTER, G.H.S., NANHERA

2202

109-GOVERNMENT

55,31,329

12,739

55,44,068

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

55, 31, 329

12,739

55,44,068

*****				-----		
TOTAL(DDO)			55,31,329	12,739	55,44,068	

HEADMASTER,G.H.S., SEHRA	2202	109-GOVERNMENT	52,27,442	10,28,543	62,55,985	
		SECONDARY				
		SCHOOLS				

*****				-----		
TOTAL(MH)			52,27,442	10,28,543	62,55,985	

2235	200-OTHER	1,00,000	0	1,00,000		
	PROGRAMMES					

*****				-----		
TOTAL(MH)			1,00,000	0	1,00,000	

*****				-----		
GOVERNMENT OF PUNJAB				Page	192	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)					53,27,442	10,28,543	63,55,985

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., TAIPUR	2202	109-GOVERNMENT	72,69,255	10,47,969	83,17,224
	DEPARTMENT OF EDUCATION,			SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----			
TOTAL(MH)		73,69,255	10,47,969	84,17,224

*****	-----			
TOTAL(DD0)		1,25,96,697	20,76,512	1,46,73,209

HEADMASTER,G.H.S., TURKHERI	2202	109-GOVERNMENT	55,16,812	8,14,190	63,31,002
		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		55,16,812	8,14,190	63,31,002

2235	200-OTHER	10,934	0	10,934
	PROGRAMMES			

*****	-----			
TOTAL(MH)		10,934	0	10,934

*****	-----			
TOTAL(DD0)		55,27,746	8,14,190	63,41,936

HEADMASTER, G.H.S.,ASSA BUTTER	2202	109-GOVERNMENT	24,65,124	5,44,520	30,09,644
		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		24,65,124	5,44,520	30,09,644

*****	-----			
TOTAL(DDO)		24,65,124	5,44,520	30,09,644

HEADMASTER, G.H.S.,BALAMGARH	2202	109-GOVERNMENT	97,90,135	25,54,545	1,23,44,680
		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		97,90,135	25,54,545	1,23,44,680

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----				
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	97,90,135	25,54,545	1,23,44,680

DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER, G.H.S., BHAG SAR(B)	2202	109-GOVERNMENT	2,39,91,874	77,34,218	3,17,26,092
		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL(MH)		3,37,82,009	1,02,88,763	4,40,70,772
	*****		-----	-----	-----
	TOTAL(DD0)		3,37,82,009	1,02,88,763	4,40,70,772
HEADMASTER, G.H.S., BHAG SAR(G)	2202	109-GOVERNMENT	1,90,74,102	15,41,922	2,06,16,024
		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL(MH)		1,90,74,102	15,41,922	2,06,16,024
	*****		-----	-----	-----
	TOTAL(DD0)		1,90,74,102	15,41,922	2,06,16,024
HEADMASTER, G.H.S., BHULLAR	2202	109-GOVERNMENT	16,77,182	0	16,77,182
		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----

TOTAL(MH)	16,77,182	0	16,77,182
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TOTAL(DDO)	16,77,182	0	16,77,182
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HEADMASTER, G.H.S., CHAK GIJJEWALA 2202	109-GOVERNMENT	38,07,091	0	38,07,091
	SECONDARY			
	SCHOOLS			

*****	-----		
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TOTAL(MH)	38,07,091	0	38,07,091
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----		
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL(DDO)	38,07,091	0	38,07,091
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HEADMASTER, G.H.S., CHAK SHERE	2202	109-GOVERNMENT	18,28,252	0	18,28,252
WALA		SECONDARY			

SCHOOLS					
*****			-----		
TOTAL (MH)			56,35,343	0	56,35,343
*****			-----		
TOTAL (DDO)			56,35,343	0	56,35,343
HEADMASTER, G . H . S . , DOHAK	2202	109- GOVERNMENT	10,08,810	0	10,08,810
SECONDARY					
SCHOOLS					
*****			-----		
TOTAL (MH)			10,08,810	0	10,08,810
*****			-----		
TOTAL (DDO)			10,08,810	0	10,08,810
HEADMASTER, G . H . S . , GULABE WALA	2202	109- GOVERNMENT	6,27,837	0	6,27,837
SECONDARY					
SCHOOLS					
*****			-----		
TOTAL (MH)			6,27,837	0	6,27,837
*****			-----		

TOTAL (DDO)	6,27,837	0	6,27,837
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HEADMASTER, G.H.S., HARI KE KALAN	2202	109- GOVERNMENT	11,42,72,001	1,99,39,226	13,42,11,227
		SECONDARY			
		SCHOOLS			

*****	-----		
TOTAL (MH)	11,42,72,001	1,99,39,226	13,42,11,227

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			11,42,72,001	1,99,39,226	13,42,11,227
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, G.H.S., JHADELWALI	2202	109- GOVERNMENT	14,33,329	0	14,33,329
		SECONDARY			
		SCHOOLS			

*****	-----		
TOTAL (MH)	11,57,05,330	1,99,39,226	13,56,44,556

*****			-----		
TOTAL (DDO)			11,57,05,330	1,99,39,226	13,56,44,556

HEADMASTER, G . H . S . , KANIANWALI	2202	109- GOVERNMENT	2,90,028	0	2,90,028
		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			2,90,028	0	2,90,028

*****			-----		
TOTAL (DDO)			2,90,028	0	2,90,028

HEADMASTER, G . H . S . , KHOKHAR	2202	109- GOVERNMENT	49,863	0	49,863
		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			49,863	0	49,863

*****			-----		
TOTAL (DDO)			49,863	0	49,863

HEADMASTER, G . H . S . , KHUNAN KALAN	2202	109- GOVERNMENT	16,63,647	4,000	16,67,647
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SECONDARY
SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	16,63,647	4,000	16,67,647

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (DDO)					16,63,647	4,000	16,67,647

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, G.H.S., LAKHEWALI (B)	2202	109-GOVERNMENT	10,470	1,50,854	1,61,324
	DEPARTMENT OF EDUCATION,			SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	16,74,117	1,54,854	18,28,971

TOTAL (DDO)	16,74,117	1,54,854	18,28,971
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HEADMASTER, G.H.S., LAKHEWALI (G)	2202	109-GOVERNMENT	6,66,598	69,691	7,36,289
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SECONDARY					
SCHOOLS					
*****			-----		
TOTAL (MH)			6,66,598	69,691	7,36,289
*****			-----		
TOTAL (DDO)			6,66,598	69,691	7,36,289
HEADMASTER, G.H.S. , MALLAN	2202	109-GOVERNMENT	1,39,877	0	1,39,877
SECONDARY					
SCHOOLS					
*****			-----		
TOTAL (MH)			1,39,877	0	1,39,877
*****			-----		
TOTAL (DDO)			1,39,877	0	1,39,877
HEADMASTER, G.H.S. , MUKATSAR(B)	2202	109-GOVERNMENT	4,81,930	0	4,81,930
SECONDARY					
SCHOOLS					
*****			-----		
TOTAL (MH)			4,81,930	0	4,81,930
*****			-----		

TOTAL (DDO)	4,81,930	0	4,81,930
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HEADMASTER, G.H.S., MUKATSAR (G)	2202	109-GOVERNMENT	75,667	0	75,667
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----			-----				
			SECONDARY				
			SCHOOLS				

			TOTAL (MH)				
			75,667075,667				

*****			-----				
			TOTAL (DDO)				
			75,667075,667				

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, G.H.S., RAMGARH	2202	109-GOVERNMENT	6,08,739	0	6,08,739
	DEPARTMENT OF EDUCATION,	CHUNGHA		SECONDARY			
	PUNJAB			SCHOOLS			

			TOTAL (MH)				
			6,08,73906,08,739				

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TOTAL (DDO)			6,08,739	0	6,08,739
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HEADMASTER, G . H . S . , RUPANA(G)	2202	109- GOVERNMENT	3,46,548	0	3,46,548
		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		3,46,548	0	3,46,548

*****	-----			
TOTAL (DDO)		3,46,548	0	3,46,548

HEADMASTER, G . H . S . , SARAI NAGA	2202	109- GOVERNMENT	64,13,719	10,55,164	74,68,883
		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		64,13,719	10,55,164	74,68,883

*****	-----			
TOTAL (DDO)		64,13,719	10,55,164	74,68,883

HEADMASTER, G . H . S . , TAMKOT	2202	109- GOVERNMENT	2,93,289	0	2,93,289
		SECONDARY			
		SCHOOLS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)	2,93,289	0	2,93,289
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EDUCATION	SECRETARY TO GOVERNMENT, *****	-----
	DEPARTMENT OF EDUCATION,	
	PUNJAB	

TOTAL (DDO)	2,93,289	0	2,93,289
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HEADMASTER, G.H.S., THANDE WALA	2202	109-GOVERNMENT	2,58,567	0	2,58,567
		SECONDARY			
		SCHOOLS			

***** -----

TOTAL (MH)	5,51,856	0	5,51,856
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***** -----

TOTAL (DDO)	5,51,856	0	5,51,856
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HEADMASTER, G.H.S., UDE KARAN	2202	109-GOVERNMENT	67,667	0	67,667
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		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL (MH)	67,667	0	67,667
		*****	-----		
		TOTAL (DDO)	67,667	0	67,667
HEADMASTER, G.H.S. , WARRING	2202	109-GOVERNMENT	54,96,842	8,51,902	63,48,744
		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL (MH)	54,96,842	8,51,902	63,48,744
		*****	-----		
		TOTAL (DDO)	54,96,842	8,51,902	63,48,744
HEADMASTER, G.N.KHALSA GIRLS HIGH	2202	109-GOVERNMENT	9,61,051	0	9,61,051
SCHOOL, MODEL TOWN, LUDHIANA					
		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	10,67,513	0	10,67,513
		TO			
GOVERNMENT OF PUNJAB					
				Page	199

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			

			TOTAL(MH)		20,28,564	0	20,28,564
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.N.KHALSA GIRLS HIGH 2235		200-OTHER	19,054	0	19,054
	DEPARTMENT OF EDUCATION,	SCHOOL, MODEL TOWN, LUDHIANA		PROGRAMMES			
	PUNJAB						

			TOTAL(MH)		19,054	0	19,054

			TOTAL(DDO)		20,47,618	0	20,47,618
			HEADMASTER,G.S.R. MODEL SCHOOL, 2202	101-GOVERNMENT	68,61,101	0	68,61,101
			MILLER GANJ	PRIMARY SCHOOLS			
				102-ASSISTANCE	14,02,771	0	14,02,771
				TO			
				NON-GOVERNMENT			

PRIMARY SCHOOLS

104-INSPECTION	65,181	0	65,181
109-GOVERNMENT	37,22,654	0	37,22,654

SECONDARY
SCHOOLS

*****	-----		
TOTAL(MH)	1,20,51,707	0	1,20,51,707

2235	200-OTHER	92,983	0	92,983
	PROGRAMMES			

*****	-----		
TOTAL(MH)	92,983	0	92,983

*****	-----		
TOTAL(DDO)	1,21,44,690	0	1,21,44,690

HEADMASTER, G.T.B. NATIONAL HIGH	2202	109-GOVERNMENT	11,53,558	0	11,53,558
SCHOOL, RAHAUN		SECONDARY			
		SCHOOLS			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL (MH)		11,53,558	0	11,53,558
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
			2235	200-OTHER	31,890	0	31,890
				PROGRAMMES			
			*****	-----			
			TOTAL (MH)		11,85,448	0	11,85,448

			TOTAL (DDO)		11,85,448	0	11,85,448
	HEADMASTER, GANDHI MEMORIAL HIGH	2202	109-GOVERNMENT		1,89,928	1,06,212	2,96,140
	SCHOOL, KOTKAP00RA		SECONDARY				
			SCHOOLS				
			*****	-----			
			TOTAL (MH)		1,89,928	1,06,212	2,96,140
			2235	789-SPECIAL	0	80,000	80,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****	-----			
TOTAL(MH)		0	80,000	80,000

*****	-----			
TOTAL(DD0)		1,89,928	1,86,212	3,76,140

HEADMASTER, GHOVERNMENT HIGH	2202	109- GOVERNMENT	59,81,425	6,39,906	66,21,331
SCHOOL BHANA		SECONDARY			
		SCH00LS			

*****	-----			
TOTAL(MH)		59,81,425	6,39,906	66,21,331

*****	-----			
TOTAL(DD0)		59,81,425	6,39,906	66,21,331

HEADMASTER, GIRLS HIGH SCHOOL,	2202	109- GOVERNMENT	1,20,25,015	14,78,623	1,35,03,638
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DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		BARIAN KALAN		SECONDARY			
				SCH00LS			

				*****	-----		
				TOTAL (MH)	1,20,25,015	14,78,623	1,35,03,638
				*****	-----		
				TOTAL (DDO)	1,20,25,015	14,78,623	1,35,03,638
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GIRLS HIGH SCHOOL,	2202	109-GOVERNMENT	79,08,048	5,59,948	84,67,996
	DEPARTMENT OF EDUCATION,	DHANDA KALAN		SECONDARY			
	PUNJAB			SCHOOLS			
				*****	-----		
				TOTAL (MH)	79,08,048	5,59,948	84,67,996
				*****	-----		
				TOTAL (DDO)	79,08,048	5,59,948	84,67,996
		HEADMASTER, GIRLS HIGH SCHOOL,	2202	109-GOVERNMENT	22,23,140	0	22,23,140
		DIHANA		SECONDARY			
				SCHOOLS			
				*****	-----		
				TOTAL (MH)	22,23,140	0	22,23,140
				*****	-----		
				TOTAL (DDO)	22,23,140	0	22,23,140

HEADMASTER, GIRLS HIGH SCHOOL,	2202	109- GOVERNMENT	16,05,507	0	16,05,507
FATEHPUR KHURD		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		16,05,507	0	16,05,507

*****	-----			
TOTAL(DDO)		16,05,507	0	16,05,507

HEADMASTER, GIRLS HIGH SCHOOL,	2202	109- GOVERNMENT	47,914	0	47,914
JALALABAD		SECONDARY			
		SCHOOLS			

*****	-----			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		47,914	0	47,914

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----
	DEPARTMENT OF EDUCATION,		

PUNJAB

TOTAL (DDO)	47,914	0	47,914
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HEADMASTER, GIRLS HIGH SCHOOL, LAKSIHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,60,552	0	7,60,552
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*****	-----			
TOTAL (MH)	8,08,466	0	8,08,466	

2235	200-OTHER PROGRAMMES	58,385	0	58,385
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*****	-----			
TOTAL (MH)	58,385	0	58,385	

*****	-----			
TOTAL (DDO)	8,66,851	0	8,66,851	

HEADMASTER, GIRLS HIGH SCHOOL, PANDORI BEET	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,45,887	0	13,45,887
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*****	-----			
TOTAL (MH)	13,45,887	0	13,45,887	

2235	200-OTHER	82,720	0	82,720
	PROGRAMMES			

TOTAL(MH)		82,720	0	82,720

TOTAL(DDO)		14,28,607	0	14,28,607

HEADMASTER, GIRLS HIGH SCHOOL,	2202	109-GOVERNMENT	14,000	0	14,000
POSSI		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		14,000	0	14,000
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

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TOTAL (DDO)			14,000	0	14,000
HEADMASTER, GIRLS HIGH SCHOOL,	2235	200-OTHER	12,416	0	12,416
RORMAZARA		PROGRAMMES			
*****			-----		
TOTAL (MH)			26,416	0	26,416
*****			-----		
TOTAL (DDO)			26,416	0	26,416
HEADMASTER, GN KHALSA HIGH	2202	109-GOVERNMENT	1,70,638	0	1,70,638
SCHOOL, MAJRI		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			1,70,638	0	1,70,638
*****			-----		
TOTAL (DDO)			1,70,638	0	1,70,638
HEADMASTER, GOVERNMENT HIGH SCHOOL	2202	109-GOVERNMENT	25,85,841	4,85,692	30,71,533
MAJARA KALAN KHURD		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			25,85,841	4,85,692	30,71,533

*****				-----		
TOTAL (DDO)				25,85,841	4,85,692	30,71,533

HEADMASTER, GOVERNMENT HIGH SCHOOL 2202	109-GOVERNMENT	71,86,146	11,82,288	83,68,434
MALU POTA	SECONDARY			
	SCHOOLS			

*****				-----		
TOTAL (MH)				71,86,146	11,82,288	83,68,434

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)	71,86,146	11,82,288	83,68,434
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

HEADMASTER, GOVERNMENT HIGH SCHOOL 2202	109-GOVERNMENT	45,97,241	7,46,198	53,43,439
MUTTON	SECONDARY			
	SCHOOLS			

*****		-----		
TOTAL (MH)		1,17,83,387	19,28,486	1,37,11,873

*****		-----		
TOTAL (DD0)		1,17,83,387	19,28,486	1,37,11,873

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	16,33,529	0	16,33,529
SCHOOL, BHAWANIWALA		SECONDARY			
		SCH00LS			

*****		-----		
TOTAL (MH)		16,33,529	0	16,33,529

*****		-----		
TOTAL (DD0)		16,33,529	0	16,33,529

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	3,05,911	0	3,05,911
SCHOOL, KACHA PACCA		SECONDARY			
		SCH00LS			

*****		-----		
TOTAL (MH)		3,05,911	0	3,05,911

*****		-----		
TOTAL (DD0)		3,05,911	0	3,05,911

*****				-----		
TOTAL (DDO)				1,07,07,239	15,83,742	1,22,90,981

HEADMASTER, GOVERNMENT	HIGH	2202	104-TEACHERS	1,000	0	1,000
SCHOOL, BACHIWIND			AND OTHER			
			SERVICES			
			109-GOVERNMENT	67,89,611	7,20,550	75,10,161
			SECONDARY			
			SCHOOLS			

*****				-----		
TOTAL (MH)				67,90,611	7,20,550	75,11,161

*****				-----		
TOTAL (DDO)				67,90,611	7,20,550	75,11,161

HEADMASTER, GOVERNMENT	HIGH	2202	109-GOVERNMENT	84,13,674	12,92,231	97,05,905
SCHOOL, BHINDI SAYDAN			SECONDARY			
			SCHOOLS			

*****				-----		
TOTAL (MH)				84,13,674	12,92,231	97,05,905

*****				-----		
TOTAL (DDO)				84,13,674	12,92,231	97,05,905

HEADMASTER, GOVERNMENT	HIGH	2202	109-GOVERNMENT	33,62,031	3,99,937	37,61,968
SCHOOL, BHITTEWAT			SECONDARY			
			SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		33,62,031	3,99,937	37,61,968
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

*****	-----
TOTAL (DDO)	33,62,031 3,99,937 37,61,968

HEADMASTER, GOVERNMENT	HIGH	2202	104-TEACHERS	1,000	273	1,273
SCHOOL, CHETANPURA			AND OTHER			
			SERVICES			
			109-GOVERNMENT	60,63,335	9,74,611	70,37,946
			SECONDARY			
			SCHOOLS			

*****				-----		
TOTAL (MH)				94,26,366	13,74,821	1,08,01,187

*****				-----		
TOTAL (DDO)				94,26,366	13,74,821	1,08,01,187

HEADMASTER, GOVERNMENT	HIGH	2202	109- GOVERNMENT	1,47,847	91,354	2,39,201
SCHOOL, CHIMYARI			SECONDARY			
			SCHOOLS			

*****				-----		
TOTAL (MH)				1,47,847	91,354	2,39,201

*****				-----		
TOTAL (DDO)				1,47,847	91,354	2,39,201

HEADMASTER, GOVERNMENT	HIGH	2202	101- GOVERNMENT	13,31,440	0	13,31,440
SCHOOL			PRIMARY SCHOOLS			

			109- GOVERNMENT	2,08,09,935	33,24,317	2,41,34,252
			SECONDARY			
			SCHOOLS			

*****				-----		
TOTAL (MH)				2,21,41,375	33,24,317	2,54,65,692

*****	-----			
TOTAL (DDO)	2,21,41,375	33,24,317	2,54,65,692	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT	HIGH	2202	104-INSPECTION	55,138	0	55,138
	DEPARTMENT OF EDUCATION,	SCHOOL,						
	PUNJAB							

109-GOVERNMENT	2,43,84,986	41,65,936	2,85,50,922
SECONDARY			
SCHOOLS			

*****	-----			
TOTAL (MH)	2,44,40,124	41,65,936	2,86,06,060	

2235	200-OTHER	6,54,400	0	6,54,400
	PROGRAMMES			

*****	-----			
TOTAL (MH)	6,54,400	0	6,54,400	

*****	-----			
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TOTAL (DDO)				2,50,94,524	41,65,936	2,92,60,460
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HEADMASTER, GOVERNMENT	HIGH	2202	109-GOVERNMENT	66,19,720	8,92,323	75,12,043
SCHOOL, BHALLA PIND			SECONDARY			
			SCHOOLS			

*****	-----					
TOTAL (MH)				66,19,720	8,92,323	75,12,043

2235	200-OTHER			24,229	0	24,229
	PROGRAMMES					

*****	-----					
TOTAL (MH)				24,229	0	24,229

*****	-----					
TOTAL (DDO)				66,43,949	8,92,323	75,36,272

HEADMASTER, GOVERNMENT	HIGH	2202	109-GOVERNMENT	22,59,383	0	22,59,383
SCHOOL, BHIMA KOHNA			SECONDARY			
			SCHOOLS			

*****	-----					
TOTAL (MH)				22,59,383	0	22,59,383

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			22,59,383	0	22,59,383
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
	HEADMASTER, GOVERNMENT	HIGH	2202	101-GOVERNMENT	12,73,657	0	12,73,657
	SCHOOL, CHAK SIKANDAR			PRIMARY SCHOOLS			
				109-GOVERNMENT	25,71,882	5,58,150	31,30,032
				SECONDARY			
				SCHOOLS			
*****					-----		
			TOTAL (MH)		61,04,922	5,58,150	66,63,072
			2235	200-OTHER	10,131	0	10,131
				PROGRAMMES			
*****					-----		
			TOTAL (MH)		10,131	0	10,131

*****				-----		
TOTAL (DDO)				61,15,053	5,58,150	66,73,203

HEADMASTER, GOVERNMENT	HIGH	2202	109- GOVERNMENT	1,26,29,792	33,01,952	1,59,31,744
SCHOOL, HERO KALAN			SECONDARY			
			SCH00LS			

*****				-----		
TOTAL (MH)				1,26,29,792	33,01,952	1,59,31,744

*****				-----		
TOTAL (DDO)				1,26,29,792	33,01,952	1,59,31,744

HEADMASTER, GOVERNMENT	HIGH	2202	101- GOVERNMENT	13,45,105	0	13,45,105
SCHOOL, JAGDEV KALAN			PRIMARY SCHOOLS			

			109- GOVERNMENT	1,71,75,757	28,85,774	2,00,61,531
			SECONDARY			
			SCH00LS			

*****				-----		
TOTAL (MH)				1,85,20,862	28,85,774	2,14,06,636

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		*****			-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			1,85,20,862	28,85,774	2,14,06,636
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT	HIGH	2202	101-GOVERNMENT	43,09,921	0	43,09,921
SCHOOL, JASRAUR			PRIMARY SCHOOLS			

			109-GOVERNMENT	86,49,935	8,18,403	94,68,338
			SECONDARY			
			SCHOOLS			

		*****			-----	-----	-----
		TOTAL (MH)			3,14,80,718	37,04,177	3,51,84,895

		*****			-----	-----	-----
		TOTAL (DDO)			3,14,80,718	37,04,177	3,51,84,895

HEADMASTER, GOVERNMENT	HIGH	2202	104-TEACHERS	0	275	275
SCHOOL, KISANGARH PHARWALI			AND OTHER			
			SERVICES			

			109-GOVERNMENT	1,57,38,019	31,09,693	1,88,47,712
			SECONDARY			

SCHOOLS

* * * * *

TOTAL (MH)

1,57,38,019

31,09,968

1,88,47,987

2235

200-OTHER

34,456

0

34,456

PROGRAMMES

* * * * *

TOTAL (MH)

34,456

0

34,456

TOTAL (DDO)

1,57,72,475

31,09,968

1,88,82,443

HEADMASTER, GOVERNMENT HIGH

2202

2202

104-TEACHERS

0

1,161

1,161

SCHOOL, KOTDA KALAN

AND OTHER

SERVICES

109 - GOVERNMENT

72,93,534

11,34,767

84,28,301

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

[illegible]

		*****	-----		
		TOTAL (MH)	72,93,534	11,35,928	84,29,462

		*****	-----		
		TOTAL (DDO)	72,93,534	11,35,928	84,29,462

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	71,29,363	13,36,525	84,65,888
	DEPARTMENT OF EDUCATION,	SCHOOL, MATTI		SECONDARY			
	PUNJAB			SCHOOLS			

		*****	-----		
		TOTAL (MH)	71,29,363	13,36,525	84,65,888

		*****	-----		
		TOTAL (DDO)	71,29,363	13,36,525	84,65,888

	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	5,02,842	0	5,02,842
	SCHOOL, PADHRI (CHOGAWAN)		SECONDARY			
			SCHOOLS			

		*****	-----		
		TOTAL (MH)	5,02,842	0	5,02,842

		*****	-----		
		TOTAL (DDO)	5,02,842	0	5,02,842

HEADMASTER, GOVERNMENT	HIGH	2202	109-GOVERNMENT	9,23,121	7,00,901	16,24,022
SCHOOL, RAJOKE			SECONDARY			
			SCHOOLS			
*****				-----	-----	-----
TOTAL(MH)				9,23,121	7,00,901	16,24,022

*****				-----	-----	-----
TOTAL(DDO)				9,23,121	7,00,901	16,24,022

HEADMASTER, GOVERNMENT	HIGH	2202	109-GOVERNMENT	13,04,265	60,433	13,64,698
SCHOOL, VARNALA			SECONDARY			
			SCHOOLS			
*****				-----	-----	-----
TOTAL(MH)				13,04,265	60,433	13,64,698

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****					-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DDO)			13,04,265	60,433	13,64,698
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HEADMASTER, GOVERNMENT BACHHAURI	2202	109-GOVERNMENT	69,12,630	12,36,907	81,49,537
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	82,16,895	12,97,340	95,14,235

*****	-----	-----	-----
TOTAL (DDO)	82,16,895	12,97,340	95,14,235

HEADMASTER, GOVERNMENT CO-EDU	2202	109-GOVERNMENT	61,99,183	8,75,454	70,74,637
HIGH SCHOOL, BEGOWAL		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL (MH)	61,99,183	8,78,454	70,77,637

*****	-----	-----	-----
TOTAL (DDO)	61,99,183	8,78,454	70,77,637

HEADMASTER, GOVERNMENT CO-EDU.	2202	101- GOVERNMENT	30,646	0	30,646
HIGH SCHOOL, JARTOULI		PRIMARY SCHOOLS			

		109- GOVERNMENT	50,05,326	4,96,668	55,01,994
		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL(MH)			50,35,972	4,96,668	55,32,640

2235	200- OTHER	1,00,000	0	1,00,000
	PROGRAMMES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		1,00,000	0	1,00,000

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DDO)			51,35,972	4,96,668	56,32,640
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HEADMASTER, GOVERNMENT	2202	101- GOVERNMENT	89,542	0	89,542
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CO-EDUCATION HIGH SCHOOL, ISEWAL		PRIMARY SCHOOLS			
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		104- INSPECTION	88,684	0	88,684
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		109- GOVERNMENT	5,83,846	0	5,83,846
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		SECONDARY			
		SCHOOLS			

TOTAL (MH)			8,62,072	0	8,62,072

TOTAL (DDO)			58,98,044	4,96,668	63,94,712

HEADMASTER, GOVERNMENT	2202	109- GOVERNMENT	21,50,706	3,94,435	25,45,141
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CO-EDUCATION HIGH SCHOOL, LEHLIKALAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)			21,50,706	3,94,435	25,45,141

2235		200- OTHER	47,449	31,646	79,095
		PROGRAMMES			

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TOTAL (MH)	47,449	31,646	79,095
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TOTAL (DDO)	21,98,155	4,26,081	26,24,236
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HEADMASTER, GOVERNMENT	2202	109- GOVERNMENT	20,75,370	3,42,340	24,17,710
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CO-EDUCATION HIGH SCHOOL, SDILL		SECONDARY			
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RURKEE		SCHOOLS			
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110- ASSISTANCE	64,89,000	0	64,89,000
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TO

NON- GOVERNMENT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY

SCHOOLS

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TOTAL (MH)	85,64,370	3,42,340	89,06,710
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TOTAL (DDO)	85,64,370	3,42,340	89,06,710
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT	89,210	0	89,210
	DEPARTMENT OF EDUCATION,	SCHOOL	PRIMARY SCHOOLS			
	PUNJAB					

104-INSPECTION	55,138	0	55,138
109-GOVERNMENT	4,00,83,585	79,88,125	4,80,71,710
SECONDARY			
SCHOOLS			

*****	-----		
TOTAL(MH)	4,02,27,933	79,88,125	4,82,16,058

*****	-----		
TOTAL(DDO)	4,02,27,933	79,88,125	4,82,16,058

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT	38,45,183	0	38,45,183
SCHOOL	PRIMARY SCHOOLS			

109-GOVERNMENT	26,93,758	2,30,658	29,24,416
SECONDARY			
SCHOOLS			

*****	-----		
TOTAL(MH)	65,38,941	2,30,658	67,69,599

*****	-----		
TOTAL(DDO)	65,38,941	2,30,658	67,69,599

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	49,15,623	8,24,970	57,40,593
SCHOOL SOOS PAJJODITTA	SECONDARY			
	SCH00LS			

*****	-----			
TOTAL(MH)		49,15,623	8,24,970	57,40,593

*****	-----			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			49,15,623	8,24,970	57,40,593

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT		47,52,784	9,59,559	57,12,343
	DEPARTMENT OF EDUCATION,	SCHOOL URAPUR	SECONDARY				
	PUNJAB		SCH00LS				

*****	-----			
TOTAL(MH)		96,68,407	17,84,529	1,14,52,936

*****	-----			
TOTAL (DDO)		96,68,407	17,84,529	1,14,52,936

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	53,79,341	7,45,255	61,24,596
SCHOOL WAZIDPUR	SECONDARY			
	SCHOOLS			
*****	-----			
TOTAL (MH)		53,79,341	7,45,255	61,24,596

*****	-----			
TOTAL (DDO)		53,79,341	7,45,255	61,24,596

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT	14,69,205	0	14,69,205
SCHOOL,	PRIMARY SCHOOLS			
	104-INSPECTION	66,088	55,138	1,21,226
	104-TEACHERS	0	2,000	2,000
	AND OTHER			
	SERVICES			
	109-GOVERNMENT	6,79,42,262	89,54,332	7,68,96,594
	SECONDARY			
	SCHOOLS			
*****	-----			
TOTAL (MH)		6,94,77,555	90,11,470	7,84,89,025

2235	200-OTHER	10,67,922	0	10,67,922
	PROGRAMMES			

*****	-----			
TOTAL (MH)	10,67,922	0	10,67,922	

*****	-----			
TOTAL (DDO)	7,05,45,477	90,11,470	7,95,56,947	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS HIGH 2202	104-TEACHERS		0	3,000	3,000
	DEPARTMENT OF EDUCATION,	SCHOOL, ALAMPUR	AND OTHER				
	PUNJAB		SERVICES				
			109-GOVERNMENT		76,26,354	11,55,354	87,81,708
			SECONDARY				
			SCHOOLS				

*****	-----			
TOTAL (MH)	76,26,354	11,58,354	87,84,708	

*****	-----			
TOTAL (DDO)	76,26,354	11,58,354	87,84,708	

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	1,02,22,838	16,40,372	1,18,63,210
SCHOOL, ALCHEER	SECONDARY			
	SCHOOLS			
	789-SPECIAL	0	3,000	3,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----			
TOTAL(MH)		1,02,22,838	16,43,372	1,18,66,210

2235	200-OTHER	31,974	0	31,974
	PROGRAMMES			

*****	-----			
TOTAL(MH)		31,974	0	31,974

*****	-----			
TOTAL(DDO)		1,02,54,812	16,43,372	1,18,98,184

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	57,68,974	9,95,887	67,64,861
SCHOOL, BARETA	SECONDARY			
	SCHOOLS			
*****	-----			
TOTAL(MH)		57,68,974	9,95,887	67,64,861

2235	200-OTHER	21,188	0	21,188
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----
TOTAL(MH)	21,188 0 21,188

*****	-----
TOTAL(DDO)	57,90,162 9,95,887 67,86,049

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS HIGH	2202	109-GOVERNMENT	1,39,49,592	22,87,827	1,62,37,419
	DEPARTMENT OF EDUCATION,	SCHOOL, BHARGO CITY		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----
TOTAL(MH)	1,39,49,592 22,87,827 1,62,37,419

2235	200-OTHER	2,17,780	9,975	2,27,755
	PROGRAMMES			

*****		-----		
	TOTAL(MH)	2,17,780	9,975	2,27,755

*****		-----		
	TOTAL(DDO)	1,41,67,372	22,97,802	1,64,65,174

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	0	1,436	1,436
SCHOOL, BOHA	AND OTHER			
	SERVICES			
	109-GOVERNMENT	86,59,823	8,24,811	94,84,634
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	0	1,564	1,564
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****		-----		
	TOTAL(MH)	86,59,823	8,27,811	94,87,634

2235	200-OTHER	46,447	96,276	1,42,723
	PROGRAMMES			

*****		-----		
	TOTAL(MH)	46,447	96,276	1,42,723

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			87,06,270	9,24,087	96,30,357
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
	HEADMASTER, GOVERNMENT GIRLS HIGH 2202		104-INSPECTION		55,138	0	55,138
	SCHOOL, BRAHAMPURA						
			109-GOVERNMENT		27,54,786	2,36,839	29,91,625
			SECONDARY				
			SCHOOLS				
			*****		-----		
			TOTAL (MH)		28,56,371	3,33,115	31,89,486
*****					-----		
	TOTAL (DDO)				1,15,16,194	11,60,926	1,26,77,120
	HEADMASTER, GOVERNMENT GIRLS HIGH 2202		104-TEACHERS		0	33,000	33,000
	SCHOOL, DAROLI KALAN		AND OTHER				

SERVICES				
	109-GOVERNMENT	22, 44, 95, 171	3, 59, 11, 101	26, 04, 06, 272
SECONDARY				
SCHOOLS				
	789-SPECIAL	0	19, 508	19, 508
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----	-----	-----
	TOTAL (MH)	22, 44, 95, 171	3, 59, 63, 609	26, 04, 58, 780
2235	200-OTHER	87, 693	0	87, 693
PROGRAMMES				
*****		-----	-----	-----
	TOTAL (MH)	87, 693	0	87, 693
*****		-----	-----	-----
	TOTAL (DD0)	22, 45, 82, 864	3, 59, 63, 609	26, 05, 46, 473
HEADMASTER, GOVERNMENT GIRLS HIGH 2202	104-INSPECTION	55, 138	0	55, 138
SCHOOL, DHOTIAN				

GOVERNMENT OF PUNJAB

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS HIGH 2202		109-GOVERNMENT	21,53,065	1,50,326	23,03,391
	DEPARTMENT OF EDUCATION,	SCHOOL, DHOTIAN		SECONDARY			
	PUNJAB			SCHOOLS			
			*****	-----			
			TOTAL(MH)		22,08,203	1,50,326	23,58,529
			*****	-----			
			TOTAL(DDO)		22,08,203	1,50,326	23,58,529
		HEADMASTER, GOVERNMENT GIRLS HIGH 2202		101-GOVERNMENT	79,177	0	79,177
		SCHOOL, GUJJARWAL		PRIMARY SCHOOLS			
				109-GOVERNMENT	59,05,609	6,48,701	65,54,310
				SECONDARY			
				SCHOOLS			
			*****	-----			
			TOTAL(MH)		59,84,786	6,48,701	66,33,487
			*****	-----			
			TOTAL(DDO)		59,84,786	6,48,701	66,33,487

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	1,01,95,802	18,22,956	1,20,18,758
SCHOOL, HAJIPUR	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL(MH)		1,01,95,802	18,22,956	1,20,18,758

2235	200-OTHER	1,89,688	0	1,89,688
	PROGRAMMES			

*****	-----			
TOTAL(MH)		1,89,688	0	1,89,688

*****	-----			
TOTAL(DDO)		1,03,85,490	18,22,956	1,22,08,446

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	22,51,846	4,68,225	27,20,071
SCHOOL, HARIPUR	SECONDARY			
	SCHOOLS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

	TOTAL(MH)	22,51,846	4,68,225	27,20,071

EDUCATION	SECRETARY TO GOVERNMENT, *****	-----		
	DEPARTMENT OF EDUCATION,			
	PUNJAB			

TOTAL(DDO)	22,51,846	4,68,225	27,20,071
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HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	47,19,017	5,77,621	52,96,638
SCHOOL, HATHUR	SECONDARY			
	SCHOOLS			
	789-SPECIAL	0	1,492	1,492
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----			
TOTAL(MH)	69,70,863	10,47,338	80,18,201	

2235	200-OTHER	39,685	0	39,685
	PROGRAMMES			

*****	-----			
TOTAL(MH)	39,685	0	39,685	

*****				-----			
TOTAL (DDO)				70,10,548	10,47,338	80,57,886	

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	14,91,125	0	14,91,125			
SCHOOL, JAMSHER KHAS	SECONDARY						
	SCHOOLS						

*****				-----			
TOTAL (MH)				14,91,125	0	14,91,125	

*****				-----			
TOTAL (DDO)				14,91,125	0	14,91,125	

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	0	3,000	3,000			
SCHOOL, KALA SANGIAN	AND OTHER						
	SERVICES						

109-GOVERNMENT	60,91,666	10,55,750	71,47,416				
SECONDARY							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			SCHOOLS				

			*****		-----			
			TOTAL(MH)		60,91,666	10,58,750	71,50,416	
			*****		-----			
			TOTAL(DDO)		60,91,666	10,58,750	71,50,416	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	1,56,02,738	26,53,886	1,82,56,624		
	DEPARTMENT OF EDUCATION,	SCHOOL, KALKAROAD RAJPURA	SECONDARY					
	PUNJAB		SCHOOLS					
			*****		-----			
			TOTAL(MH)	1,56,02,738	26,53,886	1,82,56,624		
		2235	200-OTHER	2,73,952	0	2,73,952		
			PROGRAMMES					
			*****		-----			
			TOTAL(MH)	2,73,952	0	2,73,952		
			*****		-----			
			TOTAL(DDO)	1,58,76,690	26,53,886	1,85,30,576		
		HEADMASTER,GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	0	1,000	1,000		
		SCHOOL, KOTHAGURU	AND OTHER					
			SERVICES					
			109-GOVERNMENT	62,97,480	9,95,423	72,92,903		

SECONDARY				
SCHOOLS				
789-SPECIAL	0	2,000	2,000	
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

TOTAL(MH)	62,97,480	9,98,423	72,95,903	
2235	102-CHILD	877	0	877
WELFARE				
	200-OTHER	1,00,000	0	1,00,000
PROGRAMMES				

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH	TOTAL(MH)		1,00,877	0	1,00,877
	DEPARTMENT OF EDUCATION,	SCHOOL, KOTHAGURU					
	PUNJAB						

*****		-----		
TOTAL (DDO)		63,98,357	9,98,423	73,96,780
HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	1,01,10,108	17,22,192	1,18,32,300
SCHOOL, KULARAN	SECONDARY			
	SCHOOLS			
*****		-----		
TOTAL (MH)		1,02,10,985	17,22,192	1,19,33,177
*****		-----		
TOTAL (DDO)		1,65,08,465	27,20,615	1,92,29,080
HEADMASTER, GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT	30,941	0	30,941
SCHOOL, LAKAR BAZAR	PRIMARY SCHOOLS			
	104-TEACHERS	0	1,508	1,508
	AND OTHER			
	SERVICES			
	109-GOVERNMENT	83,85,350	8,44,827	92,30,177
	SECONDARY			
	SCHOOLS			
*****		-----		
TOTAL (MH)		84,16,291	8,46,335	92,62,626

*****					-----				
TOTAL (DDO)				84,16,291		8,46,335		92,62,626	

HEADMASTER, GOVERNMENT GIRLS HIGH 2202		101-GOVERNMENT	13,36,459		0		13,36,459	
SCHOOL, NAGOKE		PRIMARY SCHOOLS						
		109-GOVERNMENT	20,84,110		4,87,655		25,71,765	
		SECONDARY						
		SCHOOLS						

*****					-----				
TOTAL (MH)				34,20,569		4,87,655		39,08,224	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
TOTAL (DDO)				34,20,569		4,87,655	39,08,224

HEADMASTER, GOVERNMENT GIRLS HIGH 2202		109-GOVERNMENT	39,78,601		9,63,314		49,41,915
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SCHOOL, NAUSHERA PANNUAN	SECONDARY			
	SCHOOLS			

	TOTAL(MH)	73,99,170	14,50,969	88,50,139

TOTAL(DDO)		73,99,170	14,50,969	88,50,139

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	75,99,060	13,24,482	89,23,542
SCHOOL, NEW ABADI	SECONDARY			
	SCHOOLS			

	TOTAL(MH)	75,99,060	13,24,482	89,23,542

TOTAL(DDO)		75,99,060	13,24,482	89,23,542

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT	29,77,295	0	29,77,295
SCHOOL, PAKHOWAL	PRIMARY SCHOOLS			
	109-GOVERNMENT	83,06,162	11,22,480	94,28,642
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	0	3,000	3,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----			
TOTAL (MH)		1,12,83,457	11,25,480	1,24,08,937
*****	-----			
TOTAL (DDO)		1,12,83,457	11,25,480	1,24,08,937

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS HIGH 2202		109-GOVERNMENT	0	1,92,401	1,92,401
	DEPARTMENT OF EDUCATION,	SCHOOL, RAHU (BOYS)		SECONDARY			
	PUNJAB			SCHOOLS			
*****				-----			
			TOTAL (MH)		0	1,92,401	1,92,401
*****				-----			
			TOTAL (DDO)		0	1,92,401	1,92,401

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	1,14,69,295	14,93,828	1,29,63,123
SCHOOL, RAJASANSI	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----	
TOTAL (MH)		1,14,69,295	14,93,828	1,29,63,123

2235	200-OTHER	1,52,183	0	1,52,183
	PROGRAMMES			

*****	-----	-----	-----	
TOTAL (MH)		1,52,183	0	1,52,183

*****	-----	-----	-----	
TOTAL (DDO)		1,16,21,478	14,93,828	1,31,15,306

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	1,10,57,611	17,55,480	1,28,13,091
SCHOOL, RAMGARH MOTI BAG	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----	
TOTAL (MH)		1,10,57,611	17,55,480	1,28,13,091

*****	-----	-----	-----	
TOTAL (DDO)		1,10,57,611	17,55,480	1,28,13,091

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	7,94,535	0	7,94,535
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SCHOOL, RASULPUR
SECONDARY
SCHOOLS

*****	-----			
TOTAL(MH)	7,94,535	0	7,94,535	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			7,94,535	0	7,94,535
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2202		109-GOVERNMENT	55,69,684	9,74,329	65,44,013
	DEPARTMENT OF EDUCATION,	SCHOOL, RURKA KALAN		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	0	3,000	3,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----		
				TOTAL(MH)	63,64,219	9,77,329	73,41,548

TOTAL (DDO)		63,64,219	9,77,329	73,41,548

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT	42,39,209	61,500	43,00,709
SCHOOL, SARHALI	PRIMARY SCHOOLS			
	109-GOVERNMENT	20,44,471	7,60,946	28,05,417
	SECONDARY			
	SCHOOLS			

TOTAL (MH)		62,83,680	8,22,446	71,06,126

TOTAL (DDO)		62,83,680	8,22,446	71,06,126

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT	29,38,585	0	29,38,585
SCHOOL, SHEKHOO PUR	PRIMARY SCHOOLS			
	109-GOVERNMENT	1,07,12,517	14,70,996	1,21,83,513
	SECONDARY			
	SCHOOLS			

TOTAL (MH)		1,36,51,102	14,70,996	1,51,22,098

TOTAL (DDO)		1,36,51,102	14,70,996	1,51,22,098
HEADMASTER, GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT	31,92,364	0	31,92,364
SCHOOL, SIHAR	PRIMARY SCHOOLS			
GOVERNMENT OF PUNJAB				Page 225
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS HIGH 2202		104-INSPECTION	37,722	0	37,722
	DEPARTMENT OF EDUCATION,	SCHOOL, SIHAR					
	PUNJAB						
				109-GOVERNMENT	83,18,494	10,61,810	93,80,304
				SECONDARY			
				SCHOOLS			
			*****		-----		
			TOTAL (MH)		1,15,48,580	10,61,810	1,26,10,390
			2235	200-OTHER	17,313	0	17,313
				PROGRAMMES			
			*****		-----		
			TOTAL (MH)		17,313	0	17,313

TOTAL(DDO)		1,15,65,893	10,61,810	1,26,27,703
HEADMASTER, GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT	1,35,300	0	1,35,300
SCHOOL, SUR SINGH	PRIMARY SCHOOLS			
	109-GOVERNMENT	20,39,073	4,000	20,43,073
	SECONDARY			
	SCHOOLS			

TOTAL(MH)		21,74,373	4,000	21,78,373

TOTAL(DDO)		21,74,373	4,000	21,78,373
HEADMASTER, GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	0	3,000	3,000
SCHOOL, TALWAN	AND OTHER			
	SERVICES			
	109-GOVERNMENT	45,06,082	7,00,437	52,06,519
	SECONDARY			
	SCHOOLS			

TOTAL(MH)		45,06,082	7,03,437	52,09,519

2235200-OTHER34,775034,775

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PROGRAMMES

*****	-----
TOTAL (MH)	34,775034,775

*****	-----
TOTAL (DDO)	45,40,8577,03,43752,44,294

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT GIRLS KHALSA HIGH SCHOOL, SARHALI	2202	001-DIRECTION AND ADMINISTRATION	90,000	0	90,000
				101-GOVERNMENT PRIMARY SCHOOLS	13,42,502	0	13,42,502
				109-GOVERNMENT SECONDARY SCHOOLS	3,53,137	95,611	4,48,748

*****-----

TOTAL (MH)			17,85,639	95,611	18,81,250
*****			-----		
TOTAL (DDO)			17,85,639	95,611	18,81,250
HEADMASTER, GOVERNMENT GIRLS	2202	104-TEACHERS	3,000	0	3,000
SCHOOL, DHAPAI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	95,52,329	15,28,504	1,10,80,833
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			95,55,329	15,28,504	1,10,83,833
*****			-----		
TOTAL (DDO)			95,55,329	15,28,504	1,10,83,833
HEADMASTER, GOVERNMENT GIRLS	2202	104-TEACHERS	4,492	0	4,492
SCHOOL, KHAKHRANI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,27,33,427	21,59,566	1,48,92,993
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS	2202	789-SPECIAL	4,508	0	4,508
	DEPARTMENT OF EDUCATION,	SCHOOL, KHAKHRANI		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			
*****					-----		
TOTAL(MH)					1,27,42,427	21,59,566	1,49,01,993
*****					-----		
TOTAL(DDO)					1,27,42,427	21,59,566	1,49,01,993
	HEADMASTER, GOVERNMENT GIRLS		2202	104-INSPECTION	55,138	0	55,138
	SCHOOL, KHALSA						
				109-GOVERNMENT	33,40,594	53,328	33,93,922
				SECONDARY			
				SCHOOLS			
*****					-----		
TOTAL(MH)					33,95,732	53,328	34,49,060
*****					-----		

TOTAL (DDO)			33,95,732	53,328	34,49,060
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HEADMASTER, GOVERNMENT GIRLS	2202	104-TEACHERS	0	3,000	3,000
SCHOOL, KHALU		AND OTHER			
		SERVICES			

		109-GOVERNMENT	81,00,273	13,29,312	94,29,585
		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)			81,00,273	13,32,312	94,32,585

*****	-----				
TOTAL (DDO)			81,00,273	13,32,312	94,32,585

HEADMASTER, GOVERNMENT GOVERNMENT	2202	109-GOVERNMENT	54,51,781	7,88,236	62,40,017
HIGH SCHOOL, MOTHANWALA		SECONDARY			
		SCHOOLS			

		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				CASTES			
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				*****		-----	
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				TOTAL (MH)	54,54,781	7,88,236	62,43,017
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				*****		-----	
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				TOTAL (DDO)	54,54,781	7,88,236	62,43,017
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	44,44,500	0	44,44,500
	DEPARTMENT OF EDUCATION,	SCHOOL		PRIMARY SCHOOLS			
	PUNJAB						

				109-GOVERNMENT	84,30,249	20,57,045	1,04,87,294
				SECONDARY			
				SCHOOLS			

				*****		-----	
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				TOTAL (MH)	1,28,74,749	20,57,045	1,49,31,794
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				*****		-----	
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				TOTAL (DDO)	1,28,74,749	20,57,045	1,49,31,794
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	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	36,13,374	5,86,742	42,00,116
	SCHOOL HUSSAINPUR LALLOWAL		SECONDARY			
			SCHOOLS			

*****	-----			
TOTAL (MH)		36,13,374	5,86,742	42,00,116

*****	-----			
TOTAL (DDO)		36,13,374	5,86,742	42,00,116

HEADMASTER, GOVERNMENT HIGH SCHOOL,	2202	101- GOVERNMENT PRIMARY SCHOOLS	84,35,335	52,04,841	1,36,40,176
		109- GOVERNMENT SECONDARY SCHOOLS	34,55,777	10,86,940	45,42,717
		110- ASSISTANCE TO NON- GOVERNMENT SECONDARY SCHOOLS	0	6,68,564	6,68,564

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL (MH)		1,18,91,112	69,60,345	1,88,51,457

EDUCATION

SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DDO)

1,18,91,112

69,60,345

1,88,51,457

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

3,000

0

3,000

SCHOOL, ALAMGARH

AND OTHER

SERVICES

109-GOVERNMENT

1,34,14,131

26,50,944

1,60,65,075

SECONDARY

SCHOOLS

789-SPECIAL

3,000

3,000

6,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

2,53,11,243

96,14,289

3,49,25,532

TOTAL (DDO)

2,53,11,243

96,14,289

3,49,25,532

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

2,01,362

0

2,01,362

SCHOOL, BUCTTAR SOHAL
SECONDARY
SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	2,01,362	0	2,01,362

*****	-----	-----	-----
TOTAL(DD0)	2,01,362	0	2,01,362

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 13,70,595 6,75,279 20,45,874
SCHOOL, CHABAL
SECONDARY
SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	13,70,595	6,75,279	20,45,874

*****	-----	-----	-----
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DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DD0)			13,70,595	6,75,279	20,45,874

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 28,410 1,03,205 1,31,615

DEPARTMENT OF EDUCATION, SCHOOL, GOBINDPUR, BANGA

PUNJAB

SECONDARY

SCHOOLS

*****	-----			
TOTAL(MH)		13,99,005	7,78,484	21,77,489

*****	-----			
TOTAL(DDO)		13,99,005	7,78,484	21,77,489

HEADMASTER, GOVERNMENT HIGH SCHOOL, HARRAIPUR	2202	104-TEACHERS AND OTHER SERVICES	0	3,000	3,000
		109- GOVERNMENT SECONDARY SCHOOLS	61,08,111	9,89,219	70,97,330

*****	-----			
TOTAL(MH)		61,08,111	9,92,219	71,00,330

*****	-----			
TOTAL(DDO)		61,08,111	9,92,219	71,00,330

HEADMASTER, GOVERNMENT HIGH SCHOOL, JHANDU-KE	2202	104-TEACHERS AND OTHER SERVICES	0	2,000	2,000
		109- GOVERNMENT	75,45,896	14,12,751	89,58,647

SECONDARY

SCHOOLS

789-SPECIAL

0

1,000

1,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

75,45,896

14,15,751

89,61,647

TOTAL(DDO)

75,45,896

14,15,751

89,61,647

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,000	0	2,000
	DEPARTMENT OF EDUCATION,	SCHOOL, KAHLWAN KARTARPUR		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL(MH)					2,000	0	2,000

*****		-----			
TOTAL (DDO)		2,000	0	2,000	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,43,270	0	1,43,270
SCHOOL, KUDDOWAL, KARTARPUR		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)		1,43,270	0	1,43,270	

*****		-----			
TOTAL (DDO)		1,43,270	0	1,43,270	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	6,30,260	0	6,30,260
SCHOOL, LIDDARAN KALAN, BANGA		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)		6,30,260	0	6,30,260	

2235	200-OTHER	74,619	0	74,619	
	PROGRAMMES				

*****		-----			
TOTAL (MH)		74,619	0	74,619	

*****			-----		
TOTAL (DDO)			7,04,879	0	7,04,879

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	31,267	0	31,267
SCHOOL, MUSAFAPUR, KARTARPUR		PROGRAMMES			

*****			-----		
TOTAL (MH)			31,267	0	31,267

*****			-----		
TOTAL (DDO)			31,267	0	31,267

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	4,95,926	8,95,347	13,91,273
	DEPARTMENT OF EDUCATION,	SCHOOL, PANDORI KALAN		SECONDARY			
	PUNJAB			SCHOOLS			

*****			-----			
TOTAL (MH)			4,95,926	8,95,347	13,91,273	

*****			-----			
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TOTAL (DDO)			4,95,926	8,95,347	13,91,273
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HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	29,711	0	29,711
SCHOOL, PATRAN KALAN KARTARPUR		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)		29,711	0	29,711	

*****	-----				
TOTAL (DDO)		29,711	0	29,711	

HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	0	3,000	3,000
SCHOOL, TEONA		AND OTHER			
		SERVICES			

		109- GOVERNMENT	85,32,109	14,44,273	99,76,382
		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)		85,32,109	14,47,273	99,79,382	

2235	200- OTHER	0	3,086	3,086	
	PROGRAMMES				

*****	-----				
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TOTAL (MH)	0	3,086	3,086
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TOTAL (DDO)	85,32,109	14,50,359	99,82,468

HEADMASTER, GOVERNMENT HIGH SCHOOL	2202	104-TEACHERS AND OTHER SERVICES	0	3,615	3,615
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,24,78,499	1,91,54,437	14,16,32,936
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TOTAL (MH)	12,24,78,499	1,91,58,052	14,16,36,551

2235	200-OTHER PROGRAMMES	51,859	0	51,859
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TOTAL (MH)	51,859	0	51,859

*****			-----		
TOTAL (DDO)			12,25,30,358	1,91,58,052	14,16,88,410

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	36,63,599	6,06,265	42,69,864
SCHOOL ALAMPUR		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			36,63,599	6,06,265	42,69,864

*****			-----		
TOTAL (DDO)			36,63,599	6,06,265	42,69,864

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	55,25,224	8,79,399	64,04,623
SCHOOL GOGHRA		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			55,25,224	8,79,399	64,04,623

*****			-----		
TOTAL (DDO)			55,25,224	8,79,399	64,04,623

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	26,65,887	4,11,599	30,77,486
SCHOOL LAKSHIAN		SECONDARY			

SCHOOLS

*****	-----			
TOTAL(MH)	26,65,887	4,11,599	30,77,486	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			26,65,887	4,11,599	30,77,486
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	21,630	0	21,630
SCHOOL ZAHIDPUR KAURD		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)	26,87,517	4,11,599	30,99,116	

TOTAL(DDO)	26,87,517	4,11,599	30,99,116	
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,436	1,436
SCHOOL (BOYS), RALLA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	54,11,257	8,55,513	62,66,770
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,564	1,564
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		54,11,257	8,58,513	62,69,770
	2235	200-OTHER	1,17,992	0	1,17,992
		PROGRAMMES			

	TOTAL(MH)		1,17,992	0	1,17,992

	TOTAL(DDO)		55,29,249	8,58,513	63,87,762
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	49,072	0	49,072
SCHOOL (GIRLS), DAHERU		PRIMARY SCHOOLS			

*****	-----			
TOTAL(MH)	49,072	0	49,072	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****		-----	
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	49,072	0	49,072
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	55,00,172	7,32,558	62,32,730
SCHOOL (GIRLS), JARAG		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)	55,49,244	7,32,558	62,81,802	

*****	-----			
TOTAL(DDO)	55,49,244	7,32,558	62,81,802	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	41,91,711	4,73,075	46,64,786
SCHOOL (GIRLS), KAMAL PURA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	41,91,711	4,76,075	46,67,786
		*****	-----	-----	-----
		TOTAL(DD0)	41,91,711	4,76,075	46,67,786
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	66,58,939	0	66,58,939
SCHOOL (GIRLS), KAMRAN ROAD		PRIMARY SCHOOLS			
		109-GOVERNMENT	64,30,434	9,87,937	74,18,371
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	1,30,89,373	9,87,937	1,40,77,310
		*****	-----	-----	-----
		TOTAL(DD0)	1,30,89,373	9,87,937	1,40,77,310

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	11,33,151	0	11,33,151
	DEPARTMENT OF EDUCATION,	SCHOOL (GIRLS), MALHA		SECONDARY			
	PUNJAB			SCHOOLS			
*****					-----		
TOTAL(MH)					1,42,22,524	9,87,937	1,52,10,461
*****					-----		
TOTAL(DDO)					1,42,22,524	9,87,937	1,52,10,461
	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	10,782	0	10,782	
	SCHOOL (GIRLS), PAYAL		PRIMARY SCHOOLS				
			104-INSPECTION	88,684	0	88,684	
			109-GOVERNMENT	3,25,819	0	3,25,819	
			SECONDARY				
			SCHOOLS				
*****					-----		
TOTAL(MH)					4,25,285	0	4,25,285

*****				-----		
TOTAL (DDO)			4,25,285	0	4,25,285	

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	38,31,458	7,53,597	45,85,055	
SCHOOL BAGOWAL		SECONDARY				
		SCHOOLS				

*****				-----		
TOTAL (MH)			38,31,458	7,53,597	45,85,055	

*****				-----		
TOTAL (DDO)			38,31,458	7,53,597	45,85,055	

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	43,63,958	8,25,143	51,89,101	
SCHOOL BAHERA		SECONDARY				
		SCHOOLS				

*****				-----		
TOTAL (MH)			43,63,958	8,25,143	51,89,101	

*****				-----		
TOTAL (DDO)			43,63,958	8,25,143	51,89,101	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	65,51,767	13,04,414	78,56,181
	DEPARTMENT OF EDUCATION,	SCHOOL BAKAPUR		SECONDARY			
	PUNJAB			SCHOOLS			
*****					-----		
			TOTAL(MH)		1,09,15,725	21,29,557	1,30,45,282
*****					-----		
			TOTAL(DDO)		1,09,15,725	21,29,557	1,30,45,282
	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	8,53,334	0	8,53,334	
	SCHOOL BARI		PRIMARY SCHOOLS				
				109-GOVERNMENT	54,39,098	8,34,169	62,73,267
				SECONDARY			
				SCHOOLS			
*****					-----		
			TOTAL(MH)		62,92,432	8,34,169	71,26,601
			2235	104-DEPOSIT	10,000	0	10,000
				LINKED			
				INSURANCE			
				SCHEME-GOVERNME			

*****				-----			
TOTAL (MH)				3,32,757	0	3,32,757	
*****				-----			
TOTAL (DD0)				58,54,966	7,35,986	65,90,952	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	38,89,513	6,10,952	45,00,465
	DEPARTMENT OF EDUCATION,	SCHOOL BERING		SECONDARY			
	PUNJAB			SCHOOLS			
*****				-----			
TOTAL (MH)				38,89,513	6,10,952	45,00,465	
			2235	200-OTHER	1,22,980	0	1,22,980
				PROGRAMMES			
*****				-----			
TOTAL (MH)				1,22,980	0	1,22,980	
*****				-----			
TOTAL (DD0)				40,12,493	6,10,952	46,23,445	
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	43,47,571	6,96,131	50,43,702
		SCHOOL BHARTA KHURD		SECONDARY			
				SCHOOLS			

*****	-----			
TOTAL (MH)	43,47,571	6,96,131	50,43,702	

*****	-----			
TOTAL (DDO)	43,47,571	6,96,131	50,43,702	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	27,67,394	0	27,67,394
SCHOOL BHEEN		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)	27,67,394	0	27,67,394	

*****	-----			
TOTAL (DDO)	27,67,394	0	27,67,394	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	31,42,352	7,31,111	38,73,463
	DEPARTMENT OF EDUCATION,	SCHOOL CHADIANI KHURD		SECONDARY			
	PUNJAB			SCHOOLS			

*****		-----			
TOTAL (MH)		31,42,352	7,31,111	38,73,463	

*****		-----			
TOTAL (DDO)		31,42,352	7,31,111	38,73,463	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	56,82,276	4,98,507	61,80,783
SCHOOL CHAMUHI		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)		56,82,276	4,98,507	61,80,783	

*****		-----			
TOTAL (DDO)		56,82,276	4,98,507	61,80,783	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	65,71,684	10,66,727	76,38,411
SCHOOL CHAND PUR RURKI		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)		65,71,684	10,66,727	76,38,411	

*****		-----			
TOTAL (DDO)		65,71,684	10,66,727	76,38,411	

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	8,56,084	0	8,56,084
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SCHOOL CHOUTALA		PRIMARY SCHOOLS
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109-GOVERNMENT	86,83,864	12,15,446	98,99,310
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SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	95,39,948	12,15,446	1,07,55,394
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TOTAL(DDO)	95,39,948	12,15,446	1,07,55,394
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	66,254	0	66,254
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GOVERNMENT OF PUNJAB					Page 240
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOL CHUHAR MAJRA		PRIMARY SCHOOLS
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	23,31,063	2,60,202	25,91,265
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DEPARTMENT OF EDUCATION,	SCHOOL CHUHAR MAJRA			SECONDARY
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PUNJAB				SCHOOLS
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*****		-----		
TOTAL(MH)		23,97,317	2,60,202	26,57,519

*****		-----		
TOTAL(DDO)		23,97,317	2,60,202	26,57,519

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	35,26,250	3,35,499	38,61,749
SCHOOL DANDOH		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		35,26,250	3,35,499	38,61,749

*****		-----		
TOTAL(DDO)		35,26,250	3,35,499	38,61,749

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	15,40,458	0	15,40,458
SCHOOL DHARLOKHRA		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		15,40,458	0	15,40,458

2235	200-OTHER	79,969	0	79,969
	PROGRAMMES			

*****		-----		
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TOTAL (MH)	79,969	0	79,969
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TOTAL (DDO)	16,20,427	0	16,20,427
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	76,997	0	76,997
SCHOOL DHUGGA KALAN		PRIMARY SCHOOLS			

109-GOVERNMENT	1,05,59,027	16,38,998	1,21,98,025
SECONDARY			
SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)	1,06,36,024	16,38,998	1,22,75,022
	DEPARTMENT OF EDUCATION,	SCHOOL DHUGGA KALAN				
	PUNJAB					

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TOTAL (DDO)	1,06,36,024	16,38,998	1,22,75,022
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	70,56,465	10,87,859	81,44,324
SCHOOL GILZIAN		SECONDARY			
		SCHOOLS			

	TOTAL (MH)		1,76,92,489	27,26,857	2,04,19,346

TOTAL (DDO)			1,76,92,489	27,26,857	2,04,19,346
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	77,54,420	11,44,243	88,98,663
SCHOOL JAHAN KHELAN		SECONDARY			
		SCHOOLS			

	TOTAL (MH)		77,54,420	11,44,243	88,98,663
	2235	200-OTHER	2,63,242	0	2,63,242
		PROGRAMMES			

	TOTAL (MH)		2,63,242	0	2,63,242

TOTAL (DDO)			80,17,662	11,44,243	91,61,905

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	83,28,316	10,31,527	93,59,843
SCHOOL JAJA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		83,28,316	10,31,527	93,59,843

2235	200-OTHER	1,14,326	26,411	1,40,737
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----			
TOTAL(MH)		1,14,326	26,411	1,40,737

*****	-----			
TOTAL(DDO)		84,42,642	10,57,938	95,00,580

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,16,85,095	17,01,755	1,33,86,850
	DEPARTMENT OF EDUCATION,	SCHOOL JANAURI		SECONDARY			
PUNJAB				SCHOOLS			

*****			-----		
TOTAL (MH)			1,16,85,095	17,01,755	1,33,86,850
2235	200-OTHER		1,04,138	0	1,04,138
PROGRAMMES					
*****			-----		
TOTAL (MH)			1,04,138	0	1,04,138
*****			-----		
TOTAL (DDO)			1,17,89,233	17,01,755	1,34,90,988
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	52,78,468	7,63,727	60,42,195
SCHOOL KANGMAI		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			52,78,468	7,63,727	60,42,195
*****			-----		
TOTAL (DDO)			52,78,468	7,63,727	60,42,195
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	4,90,719	0	4,90,719
SCHOOL KHIRERPUR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	4,90,719	0	4,90,719

*****	-----	-----	-----
TOTAL(DDO)	4,90,719	0	4,90,719

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	90,945	0	90,945
	DEPARTMENT OF EDUCATION,	SCHOOL KHUSROPUR KARTARPUR		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	90,945	0	90,945

*****	-----	-----	-----
TOTAL(DDO)	90,945	0	90,945

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	29,48,290	0	29,48,290
SCHOOL K0I		PRIMARY SCHOOLS			

109-GOVERNMENT	42,71,423	4,97,249	47,68,672
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		SECONDARY			
		SCHOOLS			

		TOTAL (MH)	72,19,713	4,97,249	77,16,962
2235	200-OTHER	1,68,173	0	1,68,173	
		PROGRAMMES			

		TOTAL (MH)	1,68,173	0	1,68,173

		TOTAL (DDO)	73,87,886	4,97,249	78,85,135
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	28,33,970	4,44,378	32,78,348
		SECONDARY			
		SCHOOLS			

		TOTAL (MH)	28,33,970	4,44,378	32,78,348

		TOTAL (DDO)	28,33,970	4,44,378	32,78,348
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,40,14,452	19,61,889	1,59,76,341
		SECONDARY			
		SCHOOLS			

SCHOOLS

*****	-----			
TOTAL(MH)		1,40,14,452	19,61,889	1,59,76,341

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,31,748	0	1,31,748
	DEPARTMENT OF EDUCATION,	SCHOOL LAMIN		PROGRAMMES			
	PUNJAB						

*****	-----			
TOTAL(MH)		1,31,748	0	1,31,748

*****	-----			
TOTAL(DDO)		1,41,46,200	19,61,889	1,61,08,089

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	42,53,131	0	42,53,131
SCHOOL MAHAL GEHLAN		PRIMARY SCHOOLS			
		104-INSPECTION	89,471	0	89,471
		109-GOVERNMENT	81,21,920	11,31,493	92,53,413
		SECONDARY			

SCHOOLS					
*****			-----		
TOTAL(MH)			1,24,64,522	11,31,493	1,35,96,015
*****			-----		
TOTAL(DDO)			1,24,64,522	11,31,493	1,35,96,015
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	33,48,229	4,67,969	38,16,198
SCHOOL MALIKPUR		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			33,48,229	4,67,969	38,16,198
*****			-----		
TOTAL(DDO)			33,48,229	4,67,969	38,16,198
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	31,19,002	7,15,474	38,34,476
SCHOOL MALPUR ARKAN		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			31,19,002	7,15,474	38,34,476
*****			-----		

TOTAL(DDO)31,19,0027,15,47438,34,476

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE PROGRESSIVE
DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 66,57,666 11,01,672 77,59,338
DEPARTMENT OF EDUCATION, SCHOOL MANAK KALAN SECONDARY
PUNJAB SCHOOLS

*****-----

TOTAL(MH)66,57,66611,01,67277,59,338

*****-----

TOTAL(DDO)66,57,66611,01,67277,59,338

HEADMASTER, GOVERNMENT HIGH 2202 101-GOVERNMENT 13,37,947 48,831 13,86,778
SCHOOL MANDHALI PRIMARY SCHOOLS

109-GOVERNMENT46,77,4388,33,67755,11,115

SECONDARY

SCHOOLS

*****-----

TOTAL(MH)60,15,3858,82,50868,97,893

*****		-----		
TOTAL (DDO)		60,15,385	8,82,508	68,97,893

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	58,27,779	8,19,883	66,47,662
SCHOOL MASITPUR KOT		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		58,27,779	8,19,883	66,47,662

*****		-----		
TOTAL (DDO)		58,27,779	8,19,883	66,47,662

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	42,78,100	0	42,78,100
SCHOOL MEHLI		PRIMARY SCHOOLS			
		109-GOVERNMENT	39,59,959	5,76,251	45,36,210
		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		82,38,059	5,76,251	88,14,310

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			82,38,059	5,76,251	88,14,310
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT		77,32,482	12,89,048	90,21,530
	SCHOOL MIANI		SECONDARY				
			SCHOOLS				
*****					-----		
	TOTAL(MH)				1,59,70,541	18,65,299	1,78,35,840
	2235	200-OTHER			1,09,165	0	1,09,165
		PROGRAMMES					
*****					-----		
	TOTAL(MH)				1,09,165	0	1,09,165
*****					-----		
	TOTAL(DDO)				1,60,79,706	18,65,299	1,79,45,005

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,52,03,174	0	1,52,03,174
SCHOOL MUKERIAN		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		1,52,03,174	0	1,52,03,174

*****	-----			
TOTAL (DD0)		1,52,03,174	0	1,52,03,174

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	42,41,229	6,92,684	49,33,913
SCHOOL NANGAL ISHAR		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		42,41,229	6,92,684	49,33,913

2235	200-OTHER	16,060	0	16,060
	PROGRAMMES			

*****	-----			
TOTAL (MH)		16,060	0	16,060

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DDO)				42,57,289	6,92,684	49,49,973
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	41,44,643	6,80,042	48,24,685
SCHOOL NIGHI		SECONDARY			
		SCHOOLS			

TOTAL (MH)			41,60,703	6,80,042	48,40,745

TOTAL (DDO)			84,01,932	13,72,726	97,74,658

HEADMASTER, GOVERNMENT HIGH	2202	104-INSPECTION	89,471	0	89,471
SCHOOL PANIALI KALAN					

109-GOVERNMENT	39,16,838	6,57,488	45,74,326
SECONDARY			
SCHOOLS			

TOTAL (MH)			40,06,309	6,57,488	46,63,797

*****				-----		
TOTAL (DDO)				40,06,309	6,57,488	46,63,797

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	41,52,818	7,09,967	48,62,785
SCHOOL PASSI KANDI		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				41,52,818	7,09,967	48,62,785

*****				-----		
TOTAL (DDO)				41,52,818	7,09,967	48,62,785

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	23,34,105	3,17,348	26,51,453
SCHOOL PATIAL		SECONDARY			
		SCHOOLS			

*****				-----		
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----				
			TOTAL (MH)		23,34,105	3,17,348	26,51,453

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----		
	DEPARTMENT OF EDUCATION,				
	PUNJAB				
TOTAL (DD0)			23,34,105	3,17,348	26,51,453
HEADMASTER, GOVERNMENT HIGH	2202	101- GOVERNMENT	23,780	0	23,780
SCHOOL PHARALA		PRIMARY SCHOOLS			
		104- INSPECTION	53,317	0	53,317
		109- GOVERNMENT	58,95,440	9,56,272	68,51,712
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			83,06,642	12,73,620	95,80,262
*****			-----		
TOTAL (DD0)			83,06,642	12,73,620	95,80,262
HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	54,20,920	9,33,486	63,54,406
SCHOOL POJEWAL		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			54,20,920	9,33,486	63,54,406

*****				-----		
TOTAL (DDO)				54,20,920	9,33,486	63,54,406

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	42,00,143	0	42,00,143
SCHOOL RAIL MAJARA		PRIMARY SCHOOLS			
		109-GOVERNMENT	61,88,371	10,64,606	72,52,977
		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				1,03,88,514	10,64,606	1,14,53,120

*****				-----		
TOTAL (DDO)				1,03,88,514	10,64,606	1,14,53,120

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	36,33,882	5,63,717	41,97,599
	DEPARTMENT OF EDUCATION,	SCHOOL RAITAINDA		SECONDARY			
	PUNJAB			SCHOOLS			

		*****	-----		
		TOTAL(MH)	1,40,22,396	16,28,323	1,56,50,719
		*****	-----		
		TOTAL(DDO)	1,40,22,396	16,28,323	1,56,50,719
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	66,254	0	66,254
SCHOOL RAKHRAN DHAHA		PRIMARY SCHOOLS			
		104-INSPECTION	53,317	0	53,317
		109-GOVERNMENT	34,71,436	6,04,841	40,76,277
		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL(MH)	35,91,007	6,04,841	41,95,848
		*****	-----		
		TOTAL(DDO)	35,91,007	6,04,841	41,95,848
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	58,50,165	8,65,923	67,16,088
SCHOOL RANWAL BHULAKA		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL(MH)	58,50,165	8,65,923	67,16,088

	2235	200-OTHER	3,08,642	0	3,08,642
		PROGRAMMES			

	TOTAL (MH)		3,08,642	0	3,08,642

	TOTAL (DDO)		61,58,807	8,65,923	70,24,730
HEADMASTER, GOVERNMENT HIGH	2202	104-INSPECTION	0	43,616	43,616
SCHOOL SAHAB PUR					
		109-GOVERNMENT	20,43,427	2,53,280	22,96,707
GOVERNMENT OF PUNJAB					Page 250
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			SECONDARY				
			SCHOOLS				

			TOTAL (MH)		20,43,427	2,96,896	23,40,323

			TOTAL (DDO)		20,43,427	2,96,896	23,40,323
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	101- GOVERNMENT	65,54,680	0	65,54,680
	DEPARTMENT OF EDUCATION,	SCHOOL SAHLON		PRIMARY SCHOOLS			
	PUNJAB						

			109- GOVERNMENT	85,41,828	14,22,466	99,64,294
			SECONDARY			
			SCHOOLS			

		TOTAL (MH)		1,50,96,508	14,22,466	1,65,18,974

		TOTAL (DDO)		1,50,96,508	14,22,466	1,65,18,974

	HEADMASTER, GOVERNMENT HIGH	2202	101- GOVERNMENT	0	10,92,447	10,92,447
	SCHOOL SAID PUR KALAN		PRIMARY SCHOOLS			

			104- INSPECTION	0	53,317	53,317
			109- GOVERNMENT	26,95,164	7,83,625	34,78,789
			SECONDARY			
			SCHOOLS			

		TOTAL (MH)		26,95,164	19,29,389	46,24,553

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TOTAL (DDO)	26,95,164	19,29,389	46,24,553
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	28,81,523	0	28,81,523
SCHOOL SANAWA		SECONDARY			
		SCHOOLS			

*****	-----
TOTAL (MH)	28,81,523 0 28,81,523

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL (DDO)		28,81,523	0	28,81,523

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL SANDHWAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	11,61,524	0	11,61,524
				109-GOVERNMENT SECONDARY SCHOOLS	65,00,950	11,62,236	76,63,186

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TOTAL (MH)	1,05,43,997	11,62,236	1,17,06,233
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TOTAL (DDO)	1,05,43,997	11,62,236	1,17,06,233
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	82,25,250	14,32,438	96,57,688
SCHOOL SANGO KATRALA		SECONDARY			
		SCHOOLS			

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TOTAL (MH)	82,25,250	14,32,438	96,57,688
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2235	200-OTHER	30,794	0	30,794
	PROGRAMMES			

*****	-----	-----	-----
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TOTAL (MH)	30,794	0	30,794
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TOTAL (DDO)	82,56,044	14,32,438	96,88,482
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	18,390	0	18,390
SCHOOL SARHALA RANUAN		PRIMARY SCHOOLS			
		109-GOVERNMENT	17,11,082	6,39,418	23,50,500
		SECONDARY			

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	17,29,472	6,39,418	23,68,890

*****	-----	-----	-----
TOTAL(DDO)	17,29,472	6,39,418	23,68,890

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL SEKHAL MUNDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,52,494	0	2,52,494
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TOTAL(MH)	19,81,966	6,39,418	26,21,384

*****	-----	-----	-----
TOTAL(DDO)	19,81,966	6,39,418	26,21,384

HEADMASTER, GOVERNMENT HIGH SCHOOL SURA PUR	2202	109-GOVERNMENT SECONDARY	62,85,900	9,44,976	72,30,876
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SCHOOLS					
*****			-----		
TOTAL (MH)			62,85,900	9,44,976	72,30,876
*****			-----		
TOTAL (DDO)			62,85,900	9,44,976	72,30,876
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	53,28,405	9,02,492	62,30,897
SCHOOL TAGGER KALAN		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			53,28,405	9,02,492	62,30,897
	2235	200-OTHER	83,223	0	83,223
		PROGRAMMES			
*****			-----		
TOTAL (MH)			83,223	0	83,223
*****			-----		
TOTAL (DDO)			54,11,628	9,02,492	63,14,120
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	29,63,207	4,99,295	34,62,502
SCHOOL TAHLI		SECONDARY			

SCHOOLS

*****	-----			
TOTAL (MH)	29,63,207	4,99,295	34,62,502	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			29,63,207	4,99,295	34,62,502
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	19,55,454	2,45,045	22,00,499
		SCHOOL TAKARLA		SECONDARY			
				SCHOOLS			
		*****			-----	-----	-----
		TOTAL (MH)			49,18,661	7,44,340	56,63,001
		*****			-----	-----	-----
		TOTAL (DDO)			49,18,661	7,44,340	56,63,001

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	87,39,189	10,09,444	97,48,633
SCHOOL THOPIA		SECONDARY			
		SCHOOLS			

	TOTAL (MH)		87,39,189	10,09,444	97,48,633

TOTAL (DD0)			87,39,189	10,09,444	97,48,633

HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	4,86,951	0	4,86,951
SCHOOL (BOYS), KISHANPURA		AND			
		ADMINISTRATION			
		103-GOVERNMENT	0	12,690	12,690
		COLLEGES AND			
		INSTITUTES			
		109-GOVERNMENT	84,26,552	33,53,556	1,17,80,108
		SECONDARY			
		SCHOOLS			

	TOTAL (MH)		89,13,503	33,66,246	1,22,79,749

TOTAL (DD0)			89,13,503	33,66,246	1,22,79,749

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	29,84,464	0	29,84,464
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL(BOYS), MADHAK		SECONDARY			
				SCHOOLS			
			*****		-----		
			TOTAL(MH)		29,84,464	0	29,84,464

		*****			-----		
		TOTAL(DDO)			29,84,464	0	29,84,464

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	75,32,431	12,83,741	88,16,172
	DEPARTMENT OF EDUCATION,	SCHOOL(GIRLS), DAKHA		SECONDARY			
	PUNJAB			SCHOOLS			
			*****		-----		
			TOTAL(MH)		75,32,431	12,83,741	88,16,172

		*****			-----		
		TOTAL(DDO)			75,32,431	12,83,741	88,16,172

HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	1,01,749	0	1,01,749
SCHOOL(GIRLS), DHARAMKOT		AND			
		ADMINISTRATION			
		109-GOVERNMENT	78,15,164	6,68,000	84,83,164
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	79,16,913	6,68,000	85,84,913
		*****	-----	-----	-----
		TOTAL(DDO)	79,16,913	6,68,000	85,84,913
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	3,78,92,390	59,90,372	4,38,82,762
SCHOOL,		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	3,78,95,390	59,90,372	4,38,85,762

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			3,78,95,390	59,90,372	4,38,85,762
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	42,06,257	6,90,619	48,96,876
		SCHOOL, KOTHARI		SECONDARY			
				SCHOOLS			
*****					-----		
		TOTAL (MH)			4,21,01,647	66,80,991	4,87,82,638
*****					-----		
		TOTAL (DDO)			4,21,01,647	66,80,991	4,87,82,638
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	37,23,077	0	37,23,077
		SCHOOL, AAIWAL		SECONDARY			
				SCHOOLS			
*****					-----		
		TOTAL (MH)			37,23,077	0	37,23,077

*****		-----			
TOTAL (DDO)		37,23,077	0	37,23,077	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	6,65,091	0	6,65,091
SCHOOL, ACHHARWAL		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)		6,65,091	0	6,65,091	

*****		-----			
TOTAL (DDO)		6,65,091	0	6,65,091	

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,000	1,000
SCHOOL, ADAMPUR		AND OTHER			
		SERVICES			

		109-GOVERNMENT	15,24,902	2,65,788	17,90,690
		SECONDARY			
		SCHOOLS			

		789-SPECIAL	0	2,000	2,000
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
TOTAL (MH)					15,24,902	2,68,788	17,93,690
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	4,419	0	4,419
	DEPARTMENT OF EDUCATION,	SCHOOL, ADAMPUR		PROGRAMMES			
	PUNJAB						
*****					-----		
TOTAL (MH)					4,419	0	4,419
*****					-----		
TOTAL (DDO)					15,29,321	2,68,788	17,98,109
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	75,83,183	13,35,204	89,18,387
		SCHOOL, AGAMPUR		SECONDARY			
				SCHOOLS			
*****					-----		
TOTAL (MH)					75,83,183	13,35,204	89,18,387

				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	3,83,12,376	38,87,146	4,21,99,522
	DEPARTMENT OF EDUCATION,	SCHOOL, AHMDPUR		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	21,016	0	21,016
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****	-----			
			TOTAL(MH)		3,83,46,884	38,87,146	4,22,34,030
			2235	200-OTHER	0	1,12,332	1,12,332
				PROGRAMMES			
			*****	-----			
			TOTAL(MH)		0	1,12,332	1,12,332
			*****	-----			
			TOTAL(DDO)		3,83,46,884	39,99,478	4,23,46,362
	HEADMASTER, GOVERNMENT HIGH		2202	109-GOVERNMENT	81,06,468	13,61,865	94,68,333
	SCHOOL, AHMEDPUR			SECONDARY			
				SCHOOLS			
			*****	-----			
			TOTAL(MH)		81,06,468	13,61,865	94,68,333

2235	200-OTHER	11,416	0	11,416
	PROGRAMMES			

*****	-----			
TOTAL(MH)		11,416	0	11,416

*****	-----			
TOTAL(DDO)		81,17,884	13,61,865	94,79,749

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	52,23,613	6,04,643	58,28,256
SCHOOL, AJIT GILL		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		52,23,613	6,04,643	58,28,256

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DDO)			52,23,613	6,04,643	58,28,256
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	78,94,784	15,39,730	94,34,514
SCHOOL, AJNODA, NABHA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----		
TOTAL (MH)		1,31,18,397	21,44,373	1,52,62,770	

2235	200-OTHER	0	89,655	89,655	
	PROGRAMMES				

*****	-----	-----	-----		
TOTAL (MH)		0	89,655	89,655	

*****	-----	-----	-----		
TOTAL (DDO)		1,31,18,397	22,34,028	1,53,52,425	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	58,63,858	9,15,436	67,79,294
SCHOOL, AKHARA		SECONDARY			
		SCHOOLS			

		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----			
TOTAL (MH)	58,63,858	9,18,436	67,82,294	

2235	200-OTHER	2,92,098	0	2,92,098
	PROGRAMMES			

*****	-----			
TOTAL (MH)	2,92,098	0	2,92,098	

*****	-----			
TOTAL (DDO)	61,55,956	9,18,436	70,74,392	

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	3,000	3,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, AKLIA KALAN		AND OTHER			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	63,95,496	10,35,353	74,30,849
	DEPARTMENT OF EDUCATION,	SCHOOL, AKLIA KALAN		SECONDARY			
	PUNJAB			SCHOOLS			

*****		-----		
TOTAL (MH)		63,95,496	10,38,353	74,33,849

*****		-----		
TOTAL (DDO)		63,95,496	10,38,353	74,33,849

HEADMASTER, GOVERNMENT HIGH SCHOOL, AMARGARH KALER	2202	109-GOVERNMENT SECONDARY SCHOOLS	27,47,457	3,31,203	30,78,660
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*****		-----		
TOTAL (MH)		27,47,457	3,31,203	30,78,660

	2235	200-OTHER PROGRAMMES	3,15,769	0	3,15,769
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*****		-----		
TOTAL (MH)		3,15,769	0	3,15,769

*****		-----		
TOTAL (DDO)		30,63,226	3,31,203	33,94,429

HEADMASTER, GOVERNMENT HIGH SCHOOL, AMLOH ROAD, KHANNA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,68,26,838	26,14,437	1,94,41,275
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*****	-----			
TOTAL(MH)	1,68,26,838	26,14,437	1,94,41,275	

*****	-----			
TOTAL(DDO)	1,68,26,838	26,14,437	1,94,41,275	

HEADMASTER, GOVERNMENT HIGH SCHOOL, ANDLU	2202	109-GOVERNMENT SECONDARY SCHOOLS	47,45,170	8,44,141	55,89,311
		789-SPECIAL COMPONENT PLAN	0	3,000	3,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				FOR SCHEDULED CASTES			

*****	-----			
TOTAL(MH)	47,45,170	8,47,141	55,92,311	

*****	-----			
TOTAL(DDO)	47,45,170	8,47,141	55,92,311	

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-INSPECTION	95,686	0	95,686
	DEPARTMENT OF EDUCATION,	SCHOOL, APRA					
	PUNJAB						

109-GOVERNMENT	66,173	0	66,173
SECONDARY			
SCHOOLS			

*****	-----		
TOTAL(MH)	1,61,859	0	1,61,859

*****	-----		
TOTAL(DD0)	1,61,859	0	1,61,859

HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	1,00,000	0	1,00,000
SCHOOL, ASAFWALA		COLLEGES AND			
		INSTITUTES			

109-GOVERNMENT	1,05,42,813	16,15,233	1,21,58,046
SECONDARY			
SCHOOLS			

789-SPECIAL	2,920	0	2,920
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----		
TOTAL(MH)	1,06,45,733	16,15,233	1,22,60,966

2235	200-OTHER	6,36,000	0	6,36,000
	PROGRAMMES			

*****	-----			
TOTAL(MH)		6,36,000	0	6,36,000

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL (DDO)			1,12,81,733	16,15,233	1,28,96,966

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, ASAR PUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	80,18,537	12,77,224	92,95,761
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*****	-----			
TOTAL(MH)		86,54,537	12,77,224	99,31,761

*****	-----			
TOTAL (DDO)		1,93,00,270	28,92,457	2,21,92,727

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	11,30,293	0	11,30,293
SCHOOL, ATHOLA		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		11,30,293	0	11,30,293

TOTAL(DD0)			11,30,293	0	11,30,293

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	5,188	0	5,188
SCHOOL, ATIANA		PRIMARY SCHOOLS			
		109-GOVERNMENT	14,82,802	0	14,82,802
		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		14,87,990	0	14,87,990

TOTAL(DD0)			14,87,990	0	14,87,990

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,436	1,436
SCHOOL, ATLA KALAN		AND OTHER			
		SERVICES			

109-GOVERNMENT71,57,84812,80,49084,38,338

SECONDARY

SCHOOLS

789-SPECIAL01,5641,564

COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOR SCHEDULED

CASTES

TOTAL(MH)71,57,84812,83,49084,41,338

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	41,056	0	41,056
	DEPARTMENT OF EDUCATION,	SCHOOL, ATLA KALAN		PROGRAMMES			
	PUNJAB						

TOTAL(MH)41,056041,056

TOTAL (DDO)71,98,90412,83,49084,82,394

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,26,28,925	22,45,649	1,48,74,574
SCHOOL, ATTOWAL		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL(MH)		1,26,28,925	22,45,649	1,48,74,574
	*****		-----	-----	-----
TOTAL(DDO)			1,26,28,925	22,45,649	1,48,74,574
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	94,15,278	10,22,307	1,04,37,585
SCHOOL, AULAKH		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL(MH)		94,15,278	10,22,307	1,04,37,585
	2235	200-OTHER	91,917	0	91,917
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		91,917	0	91,917
	*****		-----	-----	-----
TOTAL(DDO)			95,07,195	10,22,307	1,05,29,502

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	35,770	0	35,770
SCHOOL, AYALI KALAN		PRIMARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,12,65,171	16,47,484	1,29,12,655
	DEPARTMENT OF EDUCATION,	SCHOOL, AYALI KALAN		SECONDARY			
	PUNJAB			SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		1,13,00,941	16,47,484	1,29,48,425
			2235	200-OTHER	8,500	0	8,500
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		8,500	0	8,500
			*****		-----	-----	-----
			TOTAL(DDO)		1,13,09,441	16,47,484	1,29,56,925

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	97,815	0	97,815
SCHOOL, BABLAUR		PROGRAMMES			
	*****		-----		
	TOTAL(MH)		97,815	0	97,815
	*****		-----		
TOTAL(DD0)			97,815	0	97,815
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	92,59,409	16,30,325	1,08,89,734
SCHOOL, BACHHOANA		SECONDARY			
		SCHOOLS			
	*****		-----		
	TOTAL(MH)		92,59,409	16,30,325	1,08,89,734
	2235	200-OTHER	8,990	0	8,990
		PROGRAMMES			
	*****		-----		
	TOTAL(MH)		8,990	0	8,990
	*****		-----		
TOTAL(DD0)			92,68,399	16,30,325	1,08,98,724
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	22,57,047	0	22,57,047
SCHOOL, BADHOCHI KALAN		PRIMARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	49,51,802	7,73,121	57,24,923
	DEPARTMENT OF EDUCATION,	SCHOOL, BADHOCHI KALAN		SECONDARY			
	PUNJAB			SCHOOLS			

			TOTAL (MH)		72,08,849	7,73,121	79,81,970

			TOTAL (DDO)		72,08,849	7,73,121	79,81,970
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	48,53,652	8,49,931	57,03,583
		SCHOOL, BADWA, NURPUR BEDI		SECONDARY			
				SCHOOLS			

			TOTAL (MH)		48,53,652	8,49,931	57,03,583
			2235	200-OTHER	31,275	0	31,275
				PROGRAMMES			

*****	-----			
TOTAL(MH)	31,275	0	31,275	

*****	-----			
TOTAL(DDO)	48,84,927	8,49,931	57,34,858	

HEADMASTER, GOVERNMENT HIGH SCHOOL, BAGHANA	2202	104-TEACHERS AND OTHER SERVICES	1,492	0	1,492
		109-GOVERNMENT SECONDARY SCHOOLS	1,14,24,099	17,83,985	1,32,08,084
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,492	6,000	7,492

*****	-----			
TOTAL(MH)	1,14,27,083	17,89,985	1,32,17,068	

*****	-----			
TOTAL(DDO)	1,14,27,083	17,89,985	1,32,17,068	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	23,826	0	23,826
	DEPARTMENT OF EDUCATION,	SCHOOL, BAGLI KALAN		PRIMARY SCHOOLS			
	PUNJAB						
				109-GOVERNMENT	75,14,661	12,80,112	87,94,773
				SECONDARY			
				SCHOOLS			
			*****		-----		
			TOTAL (MH)		1,89,65,570	30,70,097	2,20,35,667
			*****		-----		
			TOTAL (DDO)		1,89,65,570	30,70,097	2,20,35,667
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	70,02,445	11,66,825	81,69,270
		SCHOOL, BAHADURPUR BAHIAN		SECONDARY			
				SCHOOLS			
			*****		-----		
			TOTAL (MH)		70,02,445	11,66,825	81,69,270
			*****		-----		
			TOTAL (DDO)		70,02,445	11,66,825	81,69,270

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,198	0	1,198
SCHOOL, BAKARPUR		PROGRAMMES			

*****	-----				
TOTAL(MH)			1,198	0	1,198

*****	-----				
TOTAL(DDO)			1,198	0	1,198

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	28,73,182	3,79,714	32,52,896
SCHOOL, BAKHSHIWALA		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL(MH)			28,73,182	3,79,714	32,52,896

2235	200-OTHER	2,61,180	0	2,61,180
	PROGRAMMES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(MH)	2,61,180	0	2,61,180

EDUCATION SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL(DDO)	31,34,362	3,79,714	35,14,076
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,04,66,754	17,32,008	1,21,98,762
SCHOOL, BALBERA		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL(MH)	1,07,27,934	17,32,008	1,24,59,942		

*****	-----				
TOTAL(DDO)	1,36,01,116	21,11,722	1,57,12,838		

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,000	1,000
SCHOOL, BALLOH		AND OTHER			
		SERVICES			

109-GOVERNMENT	50,63,990	9,20,525	59,84,515		
SECONDARY					
SCHOOLS					

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	0	1,32,345	1,32,345
	DEPARTMENT OF EDUCATION,	SCHOOL, BAMIAL		PROGRAMMES			
	PUNJAB						

*****	-----			
TOTAL (MH)		0	1,32,345	1,32,345

*****	-----			
TOTAL (DD0)		0	1,32,345	1,32,345

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	32,23,296	0	32,23,296
SCHOOL, BANDER		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		32,23,296	0	32,23,296

*****	-----			
TOTAL (DD0)		32,23,296	0	32,23,296

HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	1,45,644	0	1,45,644
SCHOOL, BANDIWALA		AND			
		ADMINISTRATION			

109-GOVERNMENT	1,45,00,551	25,50,011	1,70,50,562
SECONDARY			
SCHOOLS			

789-SPECIAL	3,000	3,000	6,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	1,46,49,195	25,53,011	1,72,02,206

*****	-----	-----	-----
TOTAL(DDO)	1,46,49,195	25,53,011	1,72,02,206

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	53,86,108	9,24,639	63,10,747
SCHOOL, BANERA KHURD		SECONDARY			
		SCHOOLS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		53,86,108	9,24,639	63,10,747

EDUCATION	SECRETARY TO GOVERNMENT, *****	-----
	DEPARTMENT OF EDUCATION,	
	PUNJAB	

TOTAL (DDO)			53,86,108	9,24,639	63,10,747
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HEADMASTER, GOVERNMENT HIGH SCHOOL, BANI LODHI	2202	104-TEACHERS AND OTHER SERVICES	0	2,000	2,000
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		109- GOVERNMENT SECONDARY SCHOOLS	82,92,742	10,78,218	93,70,960
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		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,000	1,000
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*****	-----				
TOTAL (MH)			1,36,78,850	20,05,857	1,56,84,707

2235	200-OTHER PROGRAMMES		1,32,402	0	1,32,402
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*****	-----				
TOTAL (MH)			1,32,402	0	1,32,402

*****	-----				
TOTAL (DDO)			1,38,11,252	20,05,857	1,58,17,109

HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	43,455	0	43,455
SCHOOL, BANWALA HANWATA		AND			
		ADMINISTRATION			
		109-GOVERNMENT	1,69,76,844	31,31,261	2,01,08,105
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	3,000	6,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		TOTAL(MH)			1,70,23,299	31,34,261	2,01,57,560

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			1,70,23,299	31,34,261	2,01,57,560

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,38,36,271	23,84,927	1,62,21,198
SCHOOL, BARAN		SECONDARY			
		SCHOOLS			
	*****	-----			
	TOTAL(MH)		3,08,59,570	55,19,188	3,63,78,758
*****		-----			
TOTAL(DDO)			3,08,59,570	55,19,188	3,63,78,758
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	15,599	0	15,599
SCHOOL, BAREWAL		PRIMARY SCHOOLS			
		109-GOVERNMENT	94,76,229	14,20,809	1,08,97,038
		SECONDARY			
		SCHOOLS			
	*****	-----			
	TOTAL(MH)		94,91,828	14,20,809	1,09,12,637
	2235	200-OTHER	38,797	0	38,797
		PROGRAMMES			
	*****	-----			
	TOTAL(MH)		38,797	0	38,797

*****				-----		
TOTAL (DDO)				95,30,625	14,20,809	1,09,51,434

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	24,68,250	5,02,223	29,70,473
SCHOOL, BARSALPUR		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				24,68,250	5,02,223	29,70,473

GOVERNMENT OF PUNJABPage 270

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	12,314	0	12,314
	DEPARTMENT OF EDUCATION,	SCHOOL, BARSALPUR		PROGRAMMES			
	PUNJAB						

*****				-----		
TOTAL (MH)				12,314	0	12,314

*****				-----		
TOTAL (DDO)				24,80,564	5,02,223	29,82,787

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	83,49,456	13,93,813	97,43,269
SCHOOL, BASSI GULAM HUSSAN		SECONDARY			
		SCHOOLS			

	TOTAL (MH)		83,49,456	13,93,813	97,43,269
	2235	200-OTHER	14,240	0	14,240
		PROGRAMMES			

	TOTAL (MH)		14,240	0	14,240

TOTAL (DDO)			83,63,696	13,93,813	97,57,509
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	89,61,296	14,88,527	1,04,49,823
SCHOOL, BASSI JALAL		SECONDARY			
		SCHOOLS			

	TOTAL (MH)		89,61,296	14,88,527	1,04,49,823

TOTAL (DDO)			89,61,296	14,88,527	1,04,49,823
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	55,15,974	6,16,660	61,32,634

SCHOOL, BASSIAN BET
SECONDARY
SCHOOLS

*****	-----			
TOTAL(MH)	55,15,974	6,16,660	61,32,634	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL(DDO)			55,15,974	6,16,660	61,32,634

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BASTI JODHEWAL	2202	104-TEACHERS AND OTHER SERVICES 109-GOVERNMENT SECONDARY SCHOOLS	0	1,508	1,508
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TOTAL(MH)	2,15,74,415	38,31,782	2,54,06,197	

2235	200-OTHER	2,43,211	32,690	2,75,901
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PROGRAMMES					
*****			-----		
TOTAL(MH)			2,43,211	32,690	2,75,901
*****			-----		
TOTAL(DDO)			2,18,17,626	38,64,472	2,56,82,098
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	6,36,754	0	6,36,754
SCHOOL, BASTI BAWKHAL		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			6,36,754	0	6,36,754
*****			-----		
TOTAL(DDO)			6,36,754	0	6,36,754
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	67,20,020	12,67,504	79,87,524
SCHOOL, BEGOWAL		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			67,20,020	12,67,504	79,87,524
*****			-----		

TOTAL (DDO)	67,20,020	12,67,504	79,87,524
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HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	8,405	30,308	38,713
SCHOOL, BEHAK BODLA		AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ADMINISTRATION

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, BEHAK BODLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	98,92,933	22,09,303	1,21,02,236
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	3,000	3,000

*****	-----		
TOTAL (MH)	99,01,338	22,42,611	1,21,43,949

*****	-----		
TOTAL (DDO)	99,01,338	22,42,611	1,21,43,949

HEADMASTER, GOVERNMENT HIGH	2235	102-CHILD	1,09,913	0	1,09,913
SCHOOL, BEHAKBADLA, FAZILKA		WELFARE			

*****	-----			
TOTAL(MH)		1,09,913	0	1,09,913

*****	-----			
TOTAL(DDO)		1,09,913	0	1,09,913

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,41,20,313	7,17,632	1,48,37,945
SCHOOL, BEHBALPUR KHURD		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		1,41,20,313	7,17,632	1,48,37,945

*****	-----			
TOTAL(DDO)		1,41,20,313	7,17,632	1,48,37,945

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	72,37,275	11,36,372	83,73,647
SCHOOL, BEHLAKHAN		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		72,37,275	11,36,372	83,73,647

TOTAL (DDO)	72,37,275	11,36,372	83,73,647
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, BER KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	72,60,663	10,76,150	83,36,813
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TOTAL (MH)	72,60,663	10,76,150	83,36,813
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2235	200-OTHER PROGRAMMES	77,969	0	77,969
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TOTAL (MH)	77,969	0	77,969
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TOTAL (DDO)	73,38,632	10,76,150	84,14,782
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	4,492	0	4,492
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SCHOOL, BHADAS		AND OTHER			
		SERVICES			
		109-GOVERNMENT	58,14,406	8,15,171	66,29,577
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	58,21,898	8,15,171	66,37,069

		TOTAL(DDO)	58,21,898	8,15,171	66,37,069
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	4,87,329	0	4,87,329
SCHOOL, BHAGOWAL		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	4,87,329	0	4,87,329

		TOTAL(DDO)	4,87,329	0	4,87,329
GOVERNMENT OF PUNJAB					Page 274

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,508	0	1,508
	DEPARTMENT OF EDUCATION,	SCHOOL, BHAGPUR		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	53,93,979	7,16,123	61,10,102
				SECONDARY			
				SCHOOLS			
			*****		-----		
			TOTAL(MH)		53,95,487	7,16,123	61,11,610
			*****		-----		
			TOTAL (DDO)		53,95,487	7,16,123	61,11,610
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	30,17,654	4,92,803	35,10,457
		SCHOOL, BHAGWANPUR HINGNA		SECONDARY			
				SCHOOLS			
			*****		-----		
			TOTAL(MH)		30,17,654	4,92,803	35,10,457

*****				-----		
TOTAL(DDO)				30,17,654	4,92,803	35,10,457

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	99,26,294	16,70,740	1,15,97,034
SCHOOL, BHAMIRI		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL(MH)				99,26,294	16,70,740	1,15,97,034

2235	200-OTHER	0	26,750	26,750
	PROGRAMMES			

*****				-----		
TOTAL(MH)				0	26,750	26,750

*****				-----		
TOTAL(DDO)				99,26,294	16,97,490	1,16,23,784

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	27,08,537	1,95,757	29,04,294
SCHOOL, BHAMMI PURA		SECONDARY			
		SCHOOLS			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
TOTAL(MH)				27,08,537	1,95,757	29,04,294	

*****				-----			
TOTAL(DDO)				27,08,537	1,95,757	29,04,294	

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,18,79,842	12,14,603	1,30,94,445
	DEPARTMENT OF EDUCATION,	SCHOOL, BHANA		SECONDARY			
	PUNJAB			SCHOOLS			

*****				-----			
TOTAL(MH)				1,18,79,842	12,14,603	1,30,94,445	

2235	102-PENSIONS	0	1,447	1,447
	UNDER SOCIAL			
	SECURITY			
	SCHEMES			
	104-DEPOSIT	0	10,000	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			

			200-OTHER	0	22,425	22,425		
			PROGRAMMES					

			TOTAL(MH)	0	33,872	33,872		

			TOTAL(DDO)	1,18,79,842	12,48,475	1,31,28,317		
			HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	14,98,793	3,82,571	18,81,364
			SCHOOL, BHANDAL LUMP		SECONDARY			
					SCHOOLS			

			TOTAL(MH)	14,98,793	3,82,571	18,81,364		

			TOTAL(DDO)	14,98,793	3,82,571	18,81,364		
			GOVERNMENT OF PUNJAB					
			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	30,79,499	4,00,867	34,80,366

DEPARTMENT OF EDUCATION, SCHOOL, BHANI SHALU

SECONDARY

PUNJAB

SCHOOLS

*****	-----			
TOTAL(MH)	30,79,499	4,00,867	34,80,366	

*****	-----			
TOTAL(DDO)	30,79,499	4,00,867	34,80,366	

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,492	0	1,492
SCHOOL, BHANOLANGA		AND OTHER			
		SERVICES			
		109- GOVERNMENT	75,30,977	11,13,677	86,44,654
		SECONDARY			
		SCHOOLS			
		110- ASSISTANCE	3,80,875	0	3,80,875
		TO			
		NON- GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)	79,13,344	11,13,677	90,27,021	

*****	-----			
TOTAL(DDO)	79,13,344	11,13,677	90,27,021	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	14,97,841	0	14,97,841
SCHOOL, BHANTURA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		14,97,841	0	14,97,841

*****	-----			
TOTAL(DDO)		14,97,841	0	14,97,841

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	49,52,528	9,15,588	58,68,116
SCHOOL, BHAPPAL RAJPURA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		49,52,528	9,15,588	58,68,116

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----				
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	49,52,528	9,15,588	58,68,116

DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	94,91,281	14,04,475	1,08,95,756
SCHOOL, BHARI PNECHAN, NABHA		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	1,44,43,809	23,20,063	1,67,63,872
	2235	200-OTHER	1,00,000	13,830	1,13,830
		PROGRAMMES			

		TOTAL(MH)	1,00,000	13,830	1,13,830

		TOTAL(DDO)	1,45,43,809	23,33,893	1,68,77,702
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	34,93,026	5,62,636	40,55,662
SCHOOL, BHARROWAL KALAN		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	34,93,026	5,62,636	40,55,662

*****				-----		
TOTAL (DDO)				34,93,026	5,62,636	40,55,662

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	11,50,714	1,62,294	13,13,008
SCHOOL, BHATNURA		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				11,50,714	1,62,294	13,13,008

*****				-----		
TOTAL (DDO)				11,50,714	1,62,294	13,13,008

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	2,000	2,000
	DEPARTMENT OF EDUCATION,	SCHOOL, BHATWAN		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	54,61,156	7,62,481	62,23,637
				SECONDARY			
				SCHOOLS			

		789-SPECIAL	0	1,000	1,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	54,61,156	7,65,481	62,26,637

		TOTAL(DDO)	54,61,156	7,65,481	62,26,637

HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	1,47,325	0	1,47,325
SCHOOL, BHEEN		COLLEGES AND			
		INSTITUTES			
		109-GOVERNMENT	57,52,860	1,89,831	59,42,691
		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	59,00,185	1,89,831	60,90,016

		TOTAL(DDO)	59,00,185	1,89,831	60,90,016

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	32,25,215	5,00,296	37,25,511
SCHOOL, BHIKKHOWALI		SECONDARY			

SCHOOLS						
*****			-----			
TOTAL (MH)			32,25,215	5,00,296	37,25,511	
*****			-----			
TOTAL (DDO)			32,25,215	5,00,296	37,25,511	
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	75,44,114	11,41,810	86,85,924	
SCHOOL, BHOMA		SECONDARY				
			SCHOOLS			
GOVERNMENT OF PUNJAB					Page	279
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****			-----		
TOTAL (MH)			75,44,114	11,41,810	86,85,924
*****			-----		
TOTAL (DDO)			75,44,114	11,41,810	86,85,924

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	55,91,876	9,92,616	65,84,492
	DEPARTMENT OF EDUCATION,	SCHOOL, BHOPAL		SECONDARY			

PUNJAB

SCH00LS

*****	-----	-----	-----
TOTAL (MH)	55,91,876	9,92,616	65,84,492

2235	200-OTHER	91,500	0	91,500
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	91,500	0	91,500

*****	-----	-----	-----
TOTAL (DD0)	56,83,376	9,92,616	66,75,992

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	4,508	0	4,508
SCHOOL, BHULLA RAI		AND OTHER			
		SERVICES			
		109- GOVERNMENT	78,64,748	13,45,379	92,10,127
		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL (MH)	78,69,256	13,45,379	92,14,635

2235	200-OTHER	7,750	0	7,750
	PROGRAMMES			

*****	-----			
TOTAL(MH)	7,750	0	7,750	

*****	-----			
TOTAL(DDO)	78,77,006	13,45,379	92,22,385	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	67,90,666	8,91,665	76,82,331
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		SCHOOL, BHULLAR		SECONDARY			
				SCHOOLS			

*****	-----			
TOTAL(MH)	67,90,666	8,91,665	76,82,331	

*****	-----			
TOTAL(DDO)	67,90,666	8,91,665	76,82,331	

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	45,02,380	11,80,741	56,83,121
	DEPARTMENT OF EDUCATION,	SCHOOL, BHUMADDI		SECONDARY			
	PUNJAB			SCHOOLS			

		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		*****	-----	-----	-----
		TOTAL (MH)	45,05,380	11,80,741	56,86,121

	2235	200-OTHER	6,10,551	0	6,10,551
		PROGRAMMES			

		*****	-----	-----	-----
		TOTAL (MH)	6,10,551	0	6,10,551

		*****	-----	-----	-----
		TOTAL (DDO)	51,15,931	11,80,741	62,96,672

	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	57,019	0	57,019
	SCHOOL, BHUNDER		SECONDARY			
			SCHOOLS			

		*****	-----	-----	-----
		TOTAL (MH)	57,019	0	57,019

		*****	-----	-----	-----
		TOTAL (DDO)	57,019	0	57,019

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	98,72,504	14,59,517	1,13,32,021
SCHOOL, BINAHERI, NABHA		SECONDARY			
		SCHOOLS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		98,72,504	14,59,517	1,13,32,021

EDUCATION	SECRETARY TO GOVERNMENT, *****	-----
	DEPARTMENT OF EDUCATION,	
	PUNJAB	
	TOTAL (DDO)	98,72,504 14,59,517 1,13,32,021

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	40,45,586	6,25,803	46,71,389
SCHOOL, BINJAL		SECONDARY			
		SCHOOLS			

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TOTAL (MH)	1,39,18,090	20,85,320	1,60,03,410
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*****			-----		
TOTAL (DDO)			1,39,18,090	20,85,320	1,60,03,410
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	27,59,646	4,57,425	32,17,071
SCHOOL, BINJON		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			27,59,646	4,57,425	32,17,071
*****			-----		
TOTAL (DDO)			27,59,646	4,57,425	32,17,071
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	17,443	0	17,443
SCHOOL, BIRMI		PRIMARY SCHOOLS			
		104-TEACHERS	1,508	0	1,508
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	54,50,458	6,72,026	61,22,484
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			54,69,409	6,72,026	61,41,435

TOTAL (DDO)	54,69,409	6,72,026	61,41,435
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	41,92,889	0	41,92,889
	DEPARTMENT OF EDUCATION,	SCHOOL, BISHNADI		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL (MH)	96,62,298	6,72,026	1,03,34,324
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2235	200-OTHER	67,091	0	67,091
	PROGRAMMES			

TOTAL (MH)	67,091	0	67,091
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TOTAL (DDO)	97,29,389	6,72,026	1,04,01,415
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	69,17,023	11,28,813	80,45,836
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SCHOOL, BISSO CHAK		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL(MH)			69,17,023	11,28,813	80,45,836

*****		-----			
TOTAL(DDO)			69,17,023	11,28,813	80,45,836

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	72,74,762	11,51,648	84,26,410
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SCHOOL, BOHAN		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL(MH)			72,74,762	11,51,648	84,26,410

*****		-----			
TOTAL(DDO)			72,74,762	11,51,648	84,26,410

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	10,63,096	83,749	11,46,845
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SCHOOL, BOPA RAI		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL(MH)			10,63,096	83,749	11,46,845

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			10,63,096	83,749	11,46,845
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	54,90,392	13,66,285	68,56,677
		SCHOOL, BOPA RAI KHURD		SECONDARY			
				SCHOOLS			
		*****			-----		
			TOTAL (MH)		65,53,488	14,50,034	80,03,522
		*****			-----		
		TOTAL (DDO)			65,53,488	14,50,034	80,03,522
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,15,72,034	28,06,633	1,43,78,667
		SCHOOL, BOPARAI		SECONDARY			
				SCHOOLS			
		*****			-----		

TOTAL (MH)	1,15,72,034	28,06,633	1,43,78,667
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TOTAL (DDO)	1,15,72,034	28,06,633	1,43,78,667
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HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	99,04,313	17,43,021	1,16,47,334
SCHOOL, BOPARAI KALAN		SECONDARY			
		SCH00LS			

TOTAL (MH)	99,04,313	17,43,021	1,16,47,334
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TOTAL (DDO)	99,04,313	17,43,021	1,16,47,334
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HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	67,90,151	6,000	67,96,151
SCHOOL, BORA		SECONDARY			
		SCH00LS			

TOTAL (MH)	67,90,151	6,000	67,96,151
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DD0)			67,90,151	6,000	67,96,151
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,508	1,508
	DEPARTMENT OF EDUCATION,	SCHOOL, BRAHAMPURI		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	47,69,927	6,06,074	53,76,001
				SECONDARY			
				SCHOOLS			
			*****		-----		
			TOTAL (MH)		1,15,60,078	6,13,582	1,21,73,660
			2235	200-OTHER	1,00,000	0	1,00,000
				PROGRAMMES			
			*****		-----		
			TOTAL (MH)		1,00,000	0	1,00,000

		TOTAL (DD0)			1,16,60,078	6,13,582	1,22,73,660
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	43,03,606	6,67,352	49,70,958
		SCHOOL, BRAICH		SECONDARY			

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	11,500	0	11,500
	DEPARTMENT OF EDUCATION,	SCHOOL, BRASS		PROGRAMMES			
	PUNJAB						

*****	-----			
TOTAL (MH)		11,500	0	11,500

*****	-----			
TOTAL (DD0)		96,28,253	16,72,666	1,13,00,919

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	48,88,304	7,84,698	56,73,002
SCHOOL, BUANI		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		48,88,304	7,84,698	56,73,002

*****	-----			
TOTAL (DD0)		48,88,304	7,84,698	56,73,002

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	36,98,575	5,87,902	42,86,477
SCHOOL, BURAJ HAKIMA		SECONDARY			
		SCHOOLS			

*****	-----			
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TOTAL(MH)	36,98,575	5,87,902	42,86,477
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2235	200-OTHER	1,33,477	0	1,33,477
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,33,477	0	1,33,477

*****	-----	-----	-----
TOTAL(DDO)	38,32,052	5,87,902	44,19,954

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	50,09,685	7,81,919	57,91,604
SCHOOL, BURAJ HARI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	50,09,685	7,81,919	57,91,604

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	2,12,007	0	2,12,007
	DEPARTMENT OF EDUCATION,	SCHOOL, BURAJ HARI		PROGRAMMES			

PUNJAB

*****			-----		
TOTAL (MH)			52,21,692	7,81,919	60,03,611
*****			-----		
TOTAL (DDO)			52,21,692	7,81,919	60,03,611
HEADMASTER, GOVERNMENT HIGH SCHOOL, BUREWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,06,54,982	15,56,946	1,22,11,928

789-SPECIAL	3,000	0	3,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	88,39,706	24,98,003	1,13,37,709

2235	200-OTHER	13,116	0	13,116
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	13,116	0	13,116

*****	-----	-----	-----
TOTAL(DDO)	88,52,822	24,98,003	1,13,50,825

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,25,52,790	0	1,25,52,790
	DEPARTMENT OF EDUCATION,	SCHOOL, BUTA SINGH WALA RAJPURA		SECONDARY			
	PUNJAB			SCHOOLS			

		*****			-----		
		TOTAL (MH)	1,25,52,790	0	1,25,52,790		
2235	200-OTHER	1,13,268	0	1,13,268			
	PROGRAMMES						
		*****					-----
		TOTAL (MH)	1,13,268	0	1,13,268		
		*****					-----
TOTAL (DD0)		1,26,66,058	0	1,26,66,058			
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,508	1,508		
SCHOOL, BUTAHRI		AND OTHER					
		SERVICES					
		109- GOVERNMENT	55,39,795	9,74,625	65,14,420		
		SECONDARY					
		SCHOOLS					
		*****					-----
		TOTAL (MH)	55,39,795	9,76,133	65,15,928		
2235	200-OTHER	1,00,000	0	1,00,000			
	PROGRAMMES						
		*****					-----
		TOTAL (MH)	1,00,000	0	1,00,000		

*****				-----		
TOTAL (DDO)				56,39,795	9,76,133	66,15,928
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	53,51,683	13,92,913	67,44,596	
SCHOOL, BUTALA		SECONDARY				
		SCHOOLS				
*****				-----		
TOTAL (MH)				53,51,683	13,92,913	67,44,596

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			53,51,683	13,92,913	67,44,596
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	42,23,134	7,83,993	50,07,127	
SCHOOL, BUTANA		SECONDARY				
		SCHOOLS				

		110-ASSISTANCE	9,59,255	0	9,59,255
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	1,05,34,072	21,79,906	1,27,13,978

		TOTAL(DDO)	1,05,34,072	21,79,906	1,27,13,978

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,764	1,764
SCHOOL, CHAHLAN WALI		AND OTHER			
		SERVICES			

109-GOVERNMENT	54,34,959	7,86,043	62,21,002
SECONDARY			
SCHOOLS			

789-SPECIAL	0	1,236	1,236
COMPONENT PLAN			
FOR SCHEDULED			

CASTES							

TOTAL(MH)				54,34,959	7,89,043	62,24,002	
2235	200-OTHER			1,04,210	0	1,04,210	
PROGRAMMES							

TOTAL(MH)				1,04,210	0	1,04,210	
GOVERNMENT OF PUNJAB						Page	289
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			55,39,169	7,89,043	63,28,212
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	79,97,997	10,22,424	90,20,421
SCHOOL, CHAINA		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		81,02,207	10,22,424	91,24,631

*****		-----		
TOTAL(DD0)		1,35,37,166	18,11,467	1,53,48,633

HEADMASTER, GOVERNMENT HIGH SCHOOL, CHAK JAMAL GARH	2202	001-DIRECTION AND ADMINISTRATION	1,19,646	0	1,19,646
		109- GOVERNMENT SECONDARY SCHOOLS	1,37,71,659	35,30,040	1,73,01,699
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	3,000	3,000

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TOTAL(MH)		1,38,91,305	35,33,040	1,74,24,345

2235	200-OTHER PROGRAMMES	15,272	0	15,272
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TOTAL(MH)		15,272	0	15,272

TOTAL (DDO)	1,39,06,577	35,33,040	1,74,39,617
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HEADMASTER, GOVERNMENT HIGH SCHOOL, CHAK KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,19,670	0	1,19,670
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	1,19,670	0	1,19,670
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, CHAK KALAN	2235	200-OTHER PROGRAMMES	1,090	0	1,090
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TOTAL (MH)	1,090	0	1,090
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TOTAL (DDO)	1,20,760	0	1,20,760
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	51,63,075	9,57,752	61,20,827
SCHOOL, CHAK RANUAN, BANGA		SECONDARY			
		SCHOOLS			

	TOTAL (MH)		51,63,075	9,57,752	61,20,827
	2235	200-OTHER	15,416	0	15,416
		PROGRAMMES			

	TOTAL (MH)		15,416	0	15,416

TOTAL (DD0)			51,78,491	9,57,752	61,36,243
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	54,42,265	9,03,254	63,45,519
SCHOOL, CHAKMAFI		SECONDARY			
		SCHOOLS			

	TOTAL (MH)		54,42,265	9,03,254	63,45,519

TOTAL (DD0)			54,42,265	9,03,254	63,45,519

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	3,000	3,000
SCHOOL, CHAKOKI		AND OTHER			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	36,96,293	36,39,086	73,35,379
	DEPARTMENT OF EDUCATION,	SCHOOL, CHAKOKI		SECONDARY			
	PUNJAB			SCHOOLS			
*****					-----		
			TOTAL(MH)		36,96,293	36,42,086	73,38,379
*****					-----		
			TOTAL (DDO)		36,96,293	36,42,086	73,38,379
	HEADMASTER, GOVERNMENT HIGH		2202	109-GOVERNMENT	95,02,921	16,50,632	1,11,53,553
	SCHOOL, CHANGERWAN			SECONDARY			
				SCHOOLS			
*****					-----		
			TOTAL(MH)		95,02,921	16,50,632	1,11,53,553

	2235	107-SWATANTRATA	15,740	0	15,740
		SAINIK SAMMAN			
		PENSION SCHEME			
		200-OTHER	1,25,477	0	1,25,477
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	1,41,217	0	1,41,217
		*****	-----	-----	-----
		TOTAL (DDO)	96,44,138	16,50,632	1,12,94,770
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	3,000	3,000
SCHOOL, CHANIAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	24,40,445	3,99,715	28,40,160
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	24,40,445	4,02,715	28,43,160
		*****	-----	-----	-----
		TOTAL (DDO)	24,40,445	4,02,715	28,43,160

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	22,82,954	0	22,82,954
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOL, CHATHE WALA	PRIMARY SCHOOLS
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	40,66,732	7,26,794	47,93,526
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DEPARTMENT OF EDUCATION,	SCHOOL, CHATHE WALA	SECONDARY
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PUNJAB	SCHOOLS
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789-SPECIAL	0	3,000	3,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	63,49,686	7,29,794	70,79,480
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TOTAL (DDO)	63,49,686	7,29,794	70,79,480
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	34,09,212	5,49,535	39,58,747
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SCHOOL, CHAUKIMAN	SECONDARY
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SCHOOLS

		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		*****	-----		
		TOTAL(MH)	34,09,212	5,52,535	39,61,747

		*****	-----		
		TOTAL(DDO)	34,09,212	5,52,535	39,61,747

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	59,44,939	7,82,491	67,27,430
SCHOOL, CHAWINDA KALAN		SECONDARY			
		SCHOOLS			

		*****	-----		
		TOTAL(MH)	59,44,939	7,82,491	67,27,430

		*****	-----		
		TOTAL(DDO)	59,44,939	7,82,491	67,27,430

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	45,67,192	6,86,491	52,53,683
SCHOOL, CHEEMNA		SECONDARY			
		SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	0	3,000	3,000
	DEPARTMENT OF EDUCATION,	SCHOOL, CHEEMNA		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL(MH)		45,67,192	6,89,491	52,56,683
			2235	200-OTHER	3,101	0	3,101
				PROGRAMMES			
*****					-----		
			TOTAL(MH)		3,101	0	3,101
*****					-----		
			TOTAL(DDO)		45,70,293	6,89,491	52,59,784
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	70,42,764	24,17,445	94,60,209
		SCHOOL, CHEHERU		SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	3,000	3,000
				COMPONENT PLAN			

FOR SCHEDULED
CASTES

*****	-----			
TOTAL (MH)		70,42,764	24,20,445	94,63,209

*****	-----			
TOTAL (DDO)		70,42,764	24,20,445	94,63,209

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	29,23,901	4,74,553	33,98,454
SCHOOL, CHHAJWAL		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		29,23,901	4,74,553	33,98,454

*****	-----			
TOTAL (DDO)		29,23,901	4,74,553	33,98,454

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,02,06,605	19,11,771	1,21,18,376
SCHOOL, CHHANGALA		SECONDARY			
		SCHOOLS			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
			TOTAL(MH)		1,02,06,605	19,11,771	1,21,18,376
			*****	-----			
			TOTAL(DDO)		1,02,06,605	19,11,771	1,21,18,376
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	0	97,782	97,782
	DEPARTMENT OF EDUCATION,	SCHOOL, CHHOSONA		PROGRAMMES			
	PUNJAB						
			*****	-----			
			TOTAL(MH)		0	97,782	97,782
			*****	-----			
			TOTAL(DDO)		0	97,782	97,782
		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,508	1,508
		SCHOOL, CHOWANI MOHALLA		AND OTHER			
				SERVICES			
				109-GOVERNMENT	30,72,400	4,97,810	35,70,210
				SECONDARY			
				SCHOOLS			
			*****	-----			

TOTAL(MH)	30,72,400	4,99,318	35,71,718
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TOTAL(DDO)	30,72,400	4,99,318	35,71,718
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	45,34,728	11,37,374	56,72,102
SCHOOL, CHUGHAN KALAN		SECONDARY			
		SCHOOLS			

TOTAL(MH)	45,34,728	11,37,374	56,72,102
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2235	200-OTHER	1,62,090	0	1,62,090
	PROGRAMMES			

TOTAL(MH)	1,62,090	0	1,62,090
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			46,96,818	11,37,374	58,34,192

DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	76,21,210	12,96,119	89,17,329
SCHOOL, DAD		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL(MH)		77,83,300	12,96,119	90,79,419

*****			-----		
TOTAL(DDO)			1,23,18,028	24,33,493	1,47,51,521

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	48,13,673	6,83,781	54,97,454
SCHOOL, DADIAL		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL(MH)		48,13,673	6,83,781	54,97,454

*****			-----	-----	-----
TOTAL(DDO)			48,13,673	6,83,781	54,97,454

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	49,26,114	0	49,26,114
SCHOOL, DADU MAJRA		PRIMARY SCHOOLS			

109-GOVERNMENT	92,51,851	14,71,902	1,07,23,753
SECONDARY			
SCHOOLS			

*****	-----		
TOTAL(MH)	1,41,77,965	14,71,902	1,56,49,867

2235	200-OTHER	28,265	0	28,265
	PROGRAMMES			

*****	-----		
TOTAL(MH)	28,265	0	28,265

*****	-----		
TOTAL(DDO)	1,42,06,230	14,71,902	1,56,78,132

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	60,25,938	5,23,184	65,49,122
	DEPARTMENT OF EDUCATION,	SCHOOL, DADUWAL		SECONDARY			
	PUNJAB			SCHOOLS			

*****		-----		
TOTAL(MH)		60,54,203	5,23,184	65,77,387

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TOTAL(DDO)		2,02,32,168	19,95,086	2,22,27,254

HEADMASTER, GOVERNMENT HIGH SCHOOL, DAFTRIWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	81,41,161	13,92,253	95,33,414
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TOTAL(MH)		81,41,161	13,92,253	95,33,414

	2235	200-OTHER PROGRAMMES	2,34,103	0	2,34,103
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TOTAL(MH)		2,34,103	0	2,34,103

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TOTAL(DDO)		83,75,264	13,92,253	97,67,517

HEADMASTER, GOVERNMENT HIGH SCHOOL, DAKHU	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,98,491	0	10,98,491
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TOTAL(MH)	10,98,491	0	10,98,491

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TOTAL(DDO)	10,98,491	0	10,98,491

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	50,60,628	6,59,833	57,20,461
SCHOOL, DALLA		SECONDARY			
		SCHOOLS			

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TOTAL(MH)	50,60,628	6,59,833	57,20,461

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			50,60,628	6,59,833	57,20,461
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	58,49,918	9,99,432	68,49,350
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SCHOOL, DAROULI		SECONDARY			
		SCHOOLS			

TOTAL(MH)			1,09,10,546	16,59,265	1,25,69,811
2235	200-OTHER		3,400	0	3,400
		PROGRAMMES			

TOTAL(MH)			3,400	0	3,400

TOTAL(DDO)			1,09,13,946	16,59,265	1,25,73,211
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	99,73,156	16,77,157	1,16,50,313
SCHOOL, DASGRAIN		SECONDARY			
		SCHOOLS			

TOTAL(MH)			99,73,156	16,77,157	1,16,50,313

TOTAL(DDO)			99,73,156	16,77,157	1,16,50,313
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,34,61,985	20,74,896	1,55,36,881
SCHOOL, DATARPUR		SECONDARY			

SCHOOLS						

TOTAL(MH)				1,34,61,985	20,74,896	1,55,36,881

TOTAL(DDO)				1,34,61,985	20,74,896	1,55,36,881
HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER		4,070	0	4,070
SCHOOL, DAULATPUR		PROGRAMMES				
GOVERNMENT OF PUNJAB						Page 298
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)				4,070	0	4,070

TOTAL(DDO)				4,070	0	4,070

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	11,00,745	1,90,023	12,90,768
	DEPARTMENT OF EDUCATION,	SCHOOL, DAULATPUR DHULA		SECONDARY			
	PUNJAB			SCHOOLS			

*****		-----		
TOTAL (MH)		11,00,745	1,90,023	12,90,768

2235	200-OTHER	58,049	0	58,049
	PROGRAMMES			

*****		-----		
TOTAL (MH)		58,049	0	58,049

*****		-----		
TOTAL (DDO)		11,58,794	1,90,023	13,48,817

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,000	1,000
SCHOOL, DAYAL PURA MIRZA		AND OTHER			
		SERVICES			

		109-GOVERNMENT	1,09,16,060	19,48,476	1,28,64,536
		SECONDARY			
		SCHOOLS			

		789-SPECIAL	0	2,000	2,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----		
TOTAL (MH)		1,09,16,060	19,51,476	1,28,67,536

2235	200-OTHER	5,824	0	5,824
	PROGRAMMES			
*****		-----		
TOTAL(MH)		5,824	0	5,824

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****		-----			-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,09,21,884	19,51,476	1,28,73,360
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT		46,08,975	6,36,378	52,45,353
	SCHOOL, DAYALPUR		SECONDARY				
			SCHOOLS				
		*****		-----			-----
TOTAL(MH)					46,14,799	6,36,378	52,51,177

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TOTAL (DDO)			1,55,30,859	25,87,854	1,81,18,713

HEADMASTER, GOVERNMENT HIGH SCHOOL, DEHARKA	2202	109-GOVERNMENT	42,21,288	7,70,923	49,92,211
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----			
TOTAL (MH)			42,21,288	7,73,923	49,95,211

2235	200-OTHER	2,15,679	0	2,15,679
	PROGRAMMES			

*****		-----			
TOTAL (MH)			2,15,679	0	2,15,679

*****		-----			
TOTAL (DDO)			44,36,967	7,73,923	52,10,890

HEADMASTER, GOVERNMENT HIGH SCHOOL, DEHRIWALA	2202	109-GOVERNMENT	54,23,244	8,11,376	62,34,620
		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)	54,23,244	8,11,376	62,34,620	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL (DDO)			54,23,244	8,11,376	62,34,620

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	60,51,608	9,65,361	70,16,969
	DEPARTMENT OF EDUCATION,	SCHOOL, DENOWAL KALAN		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----			
TOTAL (MH)	1,14,74,852	17,76,737	1,32,51,589	

2235	200-OTHER	1,27,883	0	1,27,883
	PROGRAMMES			

*****	-----			
TOTAL (MH)	1,27,883	0	1,27,883	

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TOTAL (DDO)			1,16,02,735	17,76,737	1,33,79,472

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	64,99,268	10,76,038	75,75,306
SCHOOL, DEVI NAGAR RAJPURA		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			64,99,268	10,76,038	75,75,306

2235	200-OTHER	1,06,600	13,792	1,20,392
	PROGRAMMES			

*****			-----		
TOTAL (MH)			1,06,600	13,792	1,20,392

*****			-----		
TOTAL (DDO)			66,05,868	10,89,830	76,95,698

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	99,41,430	15,95,949	1,15,37,379
SCHOOL, DHADDA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----			
TOTAL(MH)	99,41,430	15,98,949	1,15,40,379	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	98,909	0	98,909
	DEPARTMENT OF EDUCATION,	SCHOOL, DHADDA		PROGRAMMES			
	PUNJAB						

*****	-----			
TOTAL(MH)	98,909	0	98,909	

*****	-----			
TOTAL (DDO)	1,00,40,339	15,98,949	1,16,39,288	

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	52,62,507	6,44,538	59,07,045
SCHOOL, DHADDAR		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)	52,62,507	6,44,538	59,07,045	

	2235	200-OTHER	20,849	0	20,849
		PROGRAMMES			

	TOTAL (MH)		20,849	0	20,849

	TOTAL (DD0)		52,83,356	6,44,538	59,27,894
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,000	0	1,000
SCHOOL, DHADE		SECONDARY			
		SCHOOLS			

	TOTAL (MH)		1,000	0	1,000

	TOTAL (DD0)		1,000	0	1,000
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	80,19,108	11,64,278	91,83,386
SCHOOL, DHADIOLA NAZORA		SECONDARY			
		SCHOOLS			

	TOTAL (MH)		80,19,108	11,64,278	91,83,386

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	18,816	0	18,816
	DEPARTMENT OF EDUCATION,	SCHOOL, DHADIOLA NAZORA		PROGRAMMES			
	PUNJAB						

			TOTAL(MH)		80,37,924	11,64,278	92,02,202

			TOTAL(DDO)		80,37,924	11,64,278	92,02,202

		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	82,41,235	11,70,463	94,11,698
		SCHOOL, DHAI PAI		SECONDARY			
				SCHOOLS			

			TOTAL(MH)		82,41,235	11,70,463	94,11,698

			TOTAL(DDO)		82,41,235	11,70,463	94,11,698

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	4,508	0	4,508
SCHOOL, DHALIWAL BET		AND OTHER			
		SERVICES			

109-GOVERNMENT	76,84,788	24,52,215	1,01,37,003
SECONDARY			
SCHOOLS			

*****	-----		
TOTAL(MH)	76,89,296	24,52,215	1,01,41,511

*****	-----		
TOTAL(DDO)	76,89,296	24,52,215	1,01,41,511

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	13,69,537	4,05,302	17,74,839
SCHOOL, DHALWATA		SECONDARY			
		SCHOOLS			

*****	-----		
TOTAL(MH)	13,69,537	4,05,302	17,74,839

*****	-----		
TOTAL(DDO)	13,69,537	4,05,302	17,74,839

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	3,000	3,000
	DEPARTMENT OF EDUCATION,	SCHOOL, DHAM BADSHAHPUR		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	52,60,155	11,31,936	63,92,091
				SECONDARY			
				SCHOOLS			

			TOTAL (MH)		66,29,692	15,40,238	81,69,930
			2235	200-OTHER	0	9,810	9,810
				PROGRAMMES			

			TOTAL (MH)		0	9,810	9,810

			TOTAL (DDO)		66,29,692	15,50,048	81,79,740
			HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	73,89,979	12,86,075
			SCHOOL, DHAMAI		SECONDARY		86,76,054
					SCHOOLS		

TOTAL (DDO)				80,07,120	14,16,111	94,23,231	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,09,820	0	1,09,820
	DEPARTMENT OF EDUCATION,	SCHOOL, DHANDURI		PROGRAMMES			
	PUNJAB						
*****				-----			
TOTAL (MH)				1,65,548	0	1,65,548	
*****				-----			
TOTAL (DDO)				81,16,940	14,16,111	95,33,051	
	HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	19,94,919	3,29,032	23,23,951	
	SCHOOL, DHANDWAR		SECONDARY				
			SCHOOLS				
*****				-----			
TOTAL (MH)				19,94,919	3,29,032	23,23,951	
*****				-----			
TOTAL (DDO)				19,94,919	3,29,032	23,23,951	
	HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	1,52,10,826	26,74,788	1,78,85,614	
	SCHOOL, DHANGERA, NABHA		SECONDARY				
			SCHOOLS				
*****				-----			

TOTAL(MH)	1,52,10,826	26,74,788	1,78,85,614
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TOTAL(DDO)	1,52,10,826	26,74,788	1,78,85,614
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HEADMASTER, GOVERNMENT HIGH SCHOOL, DHARAM GARH RAJPURA	2202	104-TEACHERS AND OTHER SERVICES	0	3,000	3,000
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109- GOVERNMENT SECONDARY SCHOOLS	57,23,149	9,51,995	66,75,144
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TOTAL(MH)	57,23,149	9,54,995	66,78,144
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(DDO)					57,23,149	9,54,995	66,78,144

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	57,38,113	8,51,563	65,89,676
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DEPARTMENT OF EDUCATION, SCHOOL, DHARAMPURA		SECONDARY			
PUNJAB		SCHOOLS			
		*****	-----		
TOTAL (MH)			1,14,61,262	18,06,558	1,32,67,820
2235	200-OTHER		0	12,441	12,441
		PROGRAMMES			
		*****	-----		
TOTAL (MH)			0	12,441	12,441
		*****	-----		
TOTAL (DDO)			1,14,61,262	18,18,999	1,32,80,261
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	79,05,209	13,12,308	92,17,517
SCHOOL, DHARAUR		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL (MH)			79,05,209	13,12,308	92,17,517
		*****	-----		
TOTAL (DDO)			79,05,209	13,12,308	92,17,517
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	92,07,309	14,21,464	1,06,28,773

SCHOOL, DHARIWAL DARAGA
SECONDARY
SCHOOLS

*****	-----			
TOTAL(MH)	92,07,309	14,21,464	1,06,28,773	

*****	-----			
TOTAL(DDO)	92,07,309	14,21,464	1,06,28,773	

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 57,56,425 9,14,426 66,70,851
SCHOOL, DHESIRN KALAN
SECONDARY
SCHOOLS

*****	-----			
TOTAL(MH)	57,56,425	9,14,426	66,70,851	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	57,56,425	9,14,426	66,70,851
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	29,68,136	6,37,370	36,05,506
SCHOOL, DHILWAN		SECONDARY			
		SCHOOLS			

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TOTAL(MH)	87,24,561	15,51,796	1,02,76,357

2235	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,00,000	0	1,00,000

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TOTAL(DD0)	88,24,561	15,51,796	1,03,76,357

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	8,52,160	0	8,52,160
SCHOOL, DHILWAN KALAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	8,52,160	0	8,52,160

*****	-----	-----	-----
TOTAL(DD0)	8,52,160	0	8,52,160

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	81,93,972	14,35,130	96,29,102
SCHOOL, DHIMA WALI		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		81,93,972	14,35,130	96,29,102

2235	200-OTHER	77,007	0	77,007
	PROGRAMMES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		77,007	0	77,007

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----			
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

TOTAL(DDO)		82,70,979	14,35,130	97,06,109
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	54,36,780	8,71,748	63,08,528
SCHOOL, DHOLLAN		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****	-----			
	TOTAL(MH)		55,13,787	8,74,748	63,88,535
	*****	-----			
	TOTAL(DD0)		1,37,07,759	23,09,878	1,60,17,637
HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	0	50,013	50,013
SCHOOL, DIALGARH		PROGRAMMES			
	*****	-----			
	TOTAL(MH)		0	50,013	50,013
	*****	-----			
	TOTAL(DD0)		0	50,013	50,013
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	34,30,520	0	34,30,520
SCHOOL, DOLE WALA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)	34,30,520	0	34,30,520	

*****	-----			
TOTAL(DDO)	34,30,520	0	34,30,520	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	45,26,568	7,51,500	52,78,068
SCHOOL, DOLON KALAN		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SCHOOLS

*****	-----			
TOTAL(MH)	45,26,568	7,51,500	52,78,068	

*****	-----			
TOTAL(DDO)	45,26,568	7,51,500	52,78,068	

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	0	60,000	60,000
	DEPARTMENT OF EDUCATION,	SCHOOL, DORAGABAD		PROGRAMMES			
	PUNJAB						

*****		-----		
TOTAL(MH)		0	60,000	60,000

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TOTAL(DD0)		0	60,000	60,000

HEADMASTER, GOVERNMENT HIGH SCHOOL, DUBETTA	2202	104-TEACHERS AND OTHER SERVICES	0	1,439	1,439
		109-GOVERNMENT SECONDARY SCHOOLS	68,22,230	11,47,012	79,69,242
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,561	1,561

*****		-----		
TOTAL(MH)		68,22,230	11,50,012	79,72,242

*****		-----		
TOTAL(DD0)		68,22,230	11,50,012	79,72,242

HEADMASTER, GOVERNMENT HIGH SCHOOL, DUDAN SADHAN	2202	109-GOVERNMENT SECONDARY	71,14,084	12,92,958	84,07,042
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SCHOOLS

*****	-----			
TOTAL (MH)	71,14,084	12,92,958	84,07,042	

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			71,14,084	12,92,958	84,07,042

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	93,68,958	15,78,495	1,09,47,453
	DEPARTMENT OF EDUCATION,	SCHOOL, DUGAL		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----			
TOTAL (MH)	1,64,83,042	28,71,453	1,93,54,495	

*****	-----			
TOTAL (DDO)	1,64,83,042	28,71,453	1,93,54,495	

	HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	54,60,165	9,01,108	63,61,273	
	SCHOOL, DUMNA, CHAMKAURSAHIB		SECONDARY				

SCHOOLS					
*****			-----		
TOTAL (MH)			54,60,165	9,01,108	63,61,273
2235	200-OTHER		5,000	0	5,000
PROGRAMMES					
*****			-----		
TOTAL (MH)			5,000	0	5,000
*****			-----		
TOTAL (DD0)			54,65,165	9,01,108	63,66,273
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	3,03,698	4,09,707	7,13,405
SCHOOL, DYALPUR		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			3,03,698	4,09,707	7,13,405
*****			-----		
TOTAL (DD0)			3,03,698	4,09,707	7,13,405
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	58,07,335	8,86,598	66,93,933
SCHOOL, FAIZULA CHARH		SECONDARY			

SCHOOLS

*****	-----			
TOTAL(MH)	58,07,335	8,86,598	66,93,933	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----			
TOTAL (DDO)	58,07,335	8,86,598	66,93,933	

DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	1,01,749	1,19,646	2,21,395
SCHOOL, FATEHGARH PANJTOOR		AND			
		ADMINISTRATION			
		109-GOVERNMENT	52,13,376	6,07,049	58,20,425
		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)	1,11,22,460	16,13,293	1,27,35,753	

*****			-----		
TOTAL (DDO)			1,11,22,460	16,13,293	1,27,35,753

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	66,07,763	5,69,501	71,77,264
SCHOOL, FATEHGARH SABRAH		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			66,07,763	5,69,501	71,77,264

2235	200- OTHER	60,569	0	60,569
	PROGRAMMES			

*****			-----		
TOTAL (MH)			60,569	0	60,569

*****			-----		
TOTAL (DDO)			66,68,332	5,69,501	72,37,833

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	45,35,195	6,45,860	51,81,055
SCHOOL, FATHEPUR, NABHA		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			45,35,195	6,45,860	51,81,055

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	18,661	0	18,661
	DEPARTMENT OF EDUCATION,	SCHOOL, FATHEPUR, NABHA		PROGRAMMES			
	PUNJAB						

			TOTAL (MH)		18,661	0	18,661

			TOTAL (DDO)		45,53,856	6,45,860	51,99,716

		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	5,20,873	3,56,511	8,77,384
		SCHOOL, FATU DUNGA		SECONDARY			
				SCHOOLS			

			TOTAL (MH)		5,20,873	3,56,511	8,77,384

			TOTAL (DDO)		5,20,873	3,56,511	8,77,384

HEADMASTER, GOVERNMENT HIGH SCHOOL, FAZULAPUR	2202	101-GOVERNMENT	34,54,717	0	34,54,717
		PRIMARY SCHOOLS			

		109-GOVERNMENT	80,22,201	14,63,071	94,85,272
		SECONDARY SCHOOLS			

*****	-----				
TOTAL(MH)			1,14,76,918	14,63,071	1,29,39,989

2235	200-OTHER	17,305	0	17,305
	PROGRAMMES			

*****	-----				
TOTAL(MH)			17,305	0	17,305

*****	-----				
TOTAL(DDO)			1,14,94,223	14,63,071	1,29,57,294

HEADMASTER, GOVERNMENT HIGH SCHOOL, FROAR	2202	101-GOVERNMENT	56,13,075	0	56,13,075
		PRIMARY SCHOOLS			
		109-GOVERNMENT	71,83,173	10,24,076	82,07,249
		SECONDARY SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
			TOTAL (MH)		1,27,96,248	10,24,076	1,38,20,324
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,00,000	0	1,00,000
	DEPARTMENT OF EDUCATION,	SCHOOL, FROAR		PROGRAMMES			
	PUNJAB						
			*****	-----			
			TOTAL (MH)		1,00,000	0	1,00,000
			*****	-----			
			TOTAL (DDO)		1,28,96,248	10,24,076	1,39,20,324
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	47,81,937	9,82,775	57,64,712
		SCHOOL, GADAPUR RAJPURA		SECONDARY			
				SCHOOLS			
			*****	-----			
			TOTAL (MH)		47,81,937	9,82,775	57,64,712
			*****	-----			
			TOTAL (DDO)		47,81,937	9,82,775	57,64,712

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	45,32,683	7,76,759	53,09,442
SCHOOL, GAGRA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****	-----			
	TOTAL (MH)		45,32,683	7,79,759	53,12,442

*****	-----				
TOTAL (DDO)			45,32,683	7,79,759	53,12,442

HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	1,492	1,508	3,000
SCHOOL, GAJAR GUDANA		AND OTHER			
		SERVICES			
		109- GOVERNMENT	15,00,348	12,10,562	27,10,910
		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			
				*****	-----		
				TOTAL (MH)	15,01,840	12,12,070	27,13,910
				*****	-----		
				TOTAL (DDO)	15,01,840	12,12,070	27,13,910
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	98,65,875	15,45,981	1,14,11,856
	DEPARTMENT OF EDUCATION,	SCHOOL, GANDHI CAMP		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	0	3,000	3,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----		
				TOTAL (MH)	98,65,875	15,48,981	1,14,14,856
				*****	-----		
				TOTAL (DDO)	98,65,875	15,48,981	1,14,14,856
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	73,509	0	73,509
		SCHOOL, GANDHI MOHAN SINGIR		SECONDARY			
				SCHOOLS			

*****	-----			
TOTAL(MH)	73,509	0	73,509	

*****	-----			
TOTAL(DDO)	73,509	0	73,509	

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	3,000	3,000
SCHOOL, GANGA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,02,78,012	17,72,119	1,20,50,131
		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)	1,02,78,012	17,75,119	1,20,53,131	

2235	200-OTHER	2,00,087	0	2,00,087	
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				PROGRAMMES			

		*****	-----				
		TOTAL(MH)		2,00,087	0	2,00,087	
		*****	-----				
		TOTAL(DDO)		1,04,78,099	17,75,119	1,22,53,218	
EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	36,69,388	6,12,449	42,81,837	
	DEPARTMENT OF EDUCATION, SCHOOL, GANGROLA		SECONDARY				
	PUNJAB		SCHOOLS				
		*****	-----				
		TOTAL(MH)		36,69,388	6,12,449	42,81,837	
		*****	-----				
		TOTAL(DDO)		36,69,388	6,12,449	42,81,837	
	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	26,27,396	4,99,187	31,26,583	
	SCHOOL, GARH BAGGA		SECONDARY				
			SCHOOLS				
		*****	-----				
		TOTAL(MH)		26,27,396	4,99,187	31,26,583	
		2235	200-OTHER	68,242	97,294	1,65,536	
			PROGRAMMES				
		*****	-----				

TOTAL (MH)	68,242	97,294	1,65,536
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TOTAL (DDO)	26,95,638	5,96,481	32,92,119
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	40,60,690	0	40,60,690
SCHOOL, GARHI QUANUNGAON		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL (MH)	40,60,690	0	40,60,690
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TOTAL (DDO)	40,60,690	0	40,60,690
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	18,64,967	4,87,378	23,52,345
	DEPARTMENT OF EDUCATION,	SCHOOL, GARLI MANSOWAL		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----	-----	-----
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TOTAL (MH)	59,25,657	4,87,378	64,13,035
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*****		-----	
TOTAL (DDO)	59,25,657	4,87,378	64,13,035

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	29,13,898	4,67,618	33,81,516
SCHOOL, GARLON BET		SECONDARY			
		SCHOOLS			

*****		-----	
TOTAL (MH)	29,13,898	4,67,618	33,81,516

*****		-----	
TOTAL (DDO)	29,13,898	4,67,618	33,81,516

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	3,000	3,000
SCHOOL, GEHRI DEVI NAGAR		AND OTHER			
		SERVICES			

		109-GOVERNMENT	1,05,56,262	18,49,607	1,24,05,869
		SECONDARY			
		SCHOOLS			

*****		-----	
TOTAL (MH)	1,05,56,262	18,52,607	1,24,08,869

*****				-----		
TOTAL (DDO)				1,05,56,262	18,52,607	1,24,08,869

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	90,88,777	15,73,078	1,06,61,855
SCHOOL, GHAGWAL		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				90,88,777	15,73,078	1,06,61,855

2235	200-OTHER	1,38,027	0	1,38,027
	PROGRAMMES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)		1,38,027	0	1,38,027
	DEPARTMENT OF EDUCATION,	SCHOOL, GHAGWAL					
	PUNJAB						

*****				-----		
TOTAL (DDO)				92,26,804	15,73,078	1,07,99,882

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	50,44,735	8,74,796	59,19,531
SCHOOL, GHANDI NAGAR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	51,82,762	8,74,796	60,57,558

*****	-----	-----	-----
TOTAL(DDO)	1,42,71,539	24,47,874	1,67,19,413

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	69,12,882	11,85,377	80,98,259
SCHOOL, GHASMANDI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	69,12,882	11,85,377	80,98,259

2235	200-OTHER	78,155	0	78,155
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	78,155	0	78,155

*****	-----	-----	-----
TOTAL(DDO)	69,91,037	11,85,377	81,76,414

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	3,000	3,000
SCHOOL, GHUDA		AND OTHER			
		SERVICES			
		109- GOVERNMENT	1,21,92,959	21,34,718	1,43,27,677
		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		1,21,92,959	21,37,718	1,43,30,677

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	1,21,92,959	21,37,718	1,43,30,677
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	54,16,672	0	54,16,672
SCHOOL, GHULAL		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			1,76,09,631	21,37,718	1,97,47,349

*****			-----		
TOTAL(DDO)			1,76,09,631	21,37,718	1,97,47,349

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	46,12,547	6,96,877	53,09,424
SCHOOL, GHUNGARALI RAJPUTTA		SECONDARY			
		SCHOOLS			
		789- SPECIAL	0	3,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****			-----		
TOTAL(MH)			46,12,547	6,99,877	53,12,424

*****			-----		
TOTAL(DDO)			46,12,547	6,99,877	53,12,424

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	37,86,917	7,17,152	45,04,069
SCHOOL, GHUNGRANA		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			37,86,917	7,17,152	45,04,069

*****				-----		
TOTAL (DDO)				37,86,917	7,17,152	45,04,069

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	68,13,218	10,45,666	78,58,884
SCHOOL, GIDDAR		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	0	3,000	3,000
	DEPARTMENT OF EDUCATION,	SCHOOL, GIDDAR		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

*****				-----		
TOTAL (MH)				68,13,218	10,48,666	78,61,884

2235	200-OTHER	14,414	0	14,414
	PROGRAMMES			

*****				-----		
TOTAL (MH)				14,414	0	14,414

*****		-----			
TOTAL (DDO)			68,27,632	10,48,666	78,76,298

HEADMASTER, GOVERNMENT HIGH SCHOOL, GILL	2202	104-TEACHERS AND OTHER SERVICES	0	1,508	1,508
		109- GOVERNMENT SECONDARY SCHOOLS	1,40,04,651	23,32,401	1,63,37,052

*****		-----			
TOTAL (MH)			1,40,04,651	23,33,909	1,63,38,560

*****		-----			
TOTAL (DDO)			1,40,04,651	23,33,909	1,63,38,560

HEADMASTER, GOVERNMENT HIGH SCHOOL, GILL KALAN	2202	109- GOVERNMENT SECONDARY SCHOOLS	52,20,767	8,46,536	60,67,303
		789- SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	3,000	3,000

*****	-----	-----	-----
TOTAL(MH)	52,20,767	8,49,536	60,70,303

2235	200-OTHER	30,347	0	30,347
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
			PROGRAMMES				

*****	-----	-----	-----
TOTAL(MH)	30,347	0	30,347

*****	-----	-----	-----
TOTAL(DDO)	52,51,114	8,49,536	61,00,650

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	68,15,018	11,10,303	79,25,321
	DEPARTMENT OF EDUCATION,	SCHOOL, GODERPURA		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	68,15,018	11,10,303	79,25,321

*****	-----	-----	-----
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TOTAL (DDO)			68,15,018	11,10,303	79,25,321
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HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	50,38,287	8,15,645	58,53,932
SCHOOL, GOMTI KHURD		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)			50,38,287	8,15,645	58,53,932

*****	-----				
TOTAL (DDO)			50,38,287	8,15,645	58,53,932

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	44,40,998	6,68,835	51,09,833
SCHOOL, GORSIAN KADAR BAKSH		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)			44,40,998	6,68,835	51,09,833

*****	-----				
TOTAL (DDO)			44,40,998	6,68,835	51,09,833

HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	0	3,000	3,000
SCHOOL, GOVINDGARH		AND OTHER			
		SERVICES			

109-GOVERNMENT1,23,98,67020,13,0361,44,11,706

SECONDARY

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

*****	-----
TOTAL(MH)	1,23,98,67020,16,0361,44,14,706

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	96,499	0	96,499
	DEPARTMENT OF EDUCATION,	SCHOOL, GOVINDGARH		PROGRAMMES			
	PUNJAB						

*****	-----
TOTAL(MH)	96,499096,499

*****	-----
TOTAL(DDO)	1,24,95,16920,16,0361,45,11,205

HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	1,000	1,000
SCHOOL, GUMTI KALAN		AND OTHER			
		SERVICES			

		109-GOVERNMENT	28,29,250	3,97,954	32,27,204
		SECONDARY			
		SCH00LS			
		789-SPECIAL	0	2,000	2,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL (MH)	28,29,250	4,00,954	32,30,204
		*****	-----		
		TOTAL (DD0)	28,29,250	4,00,954	32,30,204
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	52,43,481	7,26,766	59,70,247
SCHOOL, GUNACHAUR		SECONDARY			
		SCH00LS			
		*****	-----		
		TOTAL (MH)	52,43,481	7,26,766	59,70,247
		*****	-----		
		TOTAL (DD0)	52,43,481	7,26,766	59,70,247
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	54,68,033	8,45,403	63,13,436

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		SCHOOL, GUREY		SECONDARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, GUREY	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	3,000	3,000

			TOTAL (MH)		54,68,033	8,48,403	63,16,436

			TOTAL (DDO)		54,68,033	8,48,403	63,16,436

		HEADMASTER, GOVERNMENT HIGH SCHOOL, GURKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,02,432	0	5,02,432

			TOTAL (MH)		5,02,432	0	5,02,432

			TOTAL (DDO)		5,02,432	0	5,02,432

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	84,05,370	7,40,745	91,46,115
SCHOOL, GURU BISHANPURI		SECONDARY			
BHAWANIPUR		SCHOOLS			

*****	-----			
TOTAL (MH)		84,05,370	7,40,745	91,46,115

*****	-----			
TOTAL (DDO)		84,05,370	7,40,745	91,46,115

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	40,67,402	70,000	41,37,402
SCHOOL, HABITHPUT		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----			
TOTAL (MH)		40,70,402	70,000	41,40,402

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,82,039	0	1,82,039
	DEPARTMENT OF EDUCATION,	SCHOOL, HABITHPUT		PROGRAMMES			
	PUNJAB						
			*****	-----			
			TOTAL (MH)		42,52,441	70,000	43,22,441
			*****	-----			
			TOTAL (DDO)		42,52,441	70,000	43,22,441
	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	84,85,735	13,78,943	98,64,678	
	SCHOOL, HADIABAD		SECONDARY				
			SCHOOLS				
			789-SPECIAL	3,000	0	3,000	
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				
			*****	-----			
			TOTAL (MH)		84,88,735	13,78,943	98,67,678
			*****	-----			
			TOTAL (DDO)		84,88,735	13,78,943	98,67,678

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	38,06,161	7,33,653	45,39,814
SCHOOL, HAIBOWAL		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		38,06,161	7,33,653	45,39,814

*****	-----			
TOTAL(DDO)		38,06,161	7,33,653	45,39,814

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	39,67,374	7,10,925	46,78,299
SCHOOL, HARLO PHROLO		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		39,67,374	7,13,925	46,81,299

EDUCATION

SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DDO)

39,67,374

7,13,925

46,81,299

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

33,93,364

5,70,975

39,64,339

SCHOOL, HARNAM PURA

SECONDARY

SCHOOLS

TOTAL (MH)

73,60,738

12,84,900

86,45,638

TOTAL (DDO)

73,60,738

12,84,900

86,45,638

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

1,03,16,866

15,61,302

1,18,78,168

SCHOOL, HARPAL PUR

SECONDARY

SCHOOLS

TOTAL (MH)

1,03,16,866

15,61,302

1,18,78,168

2235

200-OTHER

50,10,204

0

50,10,204

PROGRAMMES

*****	-----			
TOTAL (MH)	50,10,204	0	50,10,204	

*****	-----			
TOTAL (DDO)	1,53,27,070	15,61,302	1,68,88,372	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	55,49,284	9,25,583	64,74,867
SCHOOL, HARTA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)	55,49,284	9,25,583	64,74,867	

*****	-----			
TOTAL (DDO)	55,49,284	9,25,583	64,74,867	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	59,89,107	9,59,317	69,48,424
	DEPARTMENT OF EDUCATION,	SCHOOL, HAYAT NAGAR		SECONDARY			
	PUNJAB			SCHOOLS			

*****		-----		
TOTAL (MH)		1,15,38,391	18,84,900	1,34,23,291

2235	200-OTHER	2,01,259	0	2,01,259
PROGRAMMES				

*****		-----		
TOTAL (MH)		2,01,259	0	2,01,259

*****		-----		
TOTAL (DD0)		1,17,39,650	18,84,900	1,36,24,550

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	38,36,174	7,04,647	45,40,821
SCHOOL, HEERAN		SECONDARY			
		SCH00LS			

*****		-----		
TOTAL (MH)		38,36,174	7,04,647	45,40,821

*****		-----		
TOTAL (DD0)		38,36,174	7,04,647	45,40,821

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,000	0	1,000
SCHOOL, HULKA		AND OTHER			
		SERVICES			

109- GOVERNMENT	61,71,159	11,82,909	73,54,068
SECONDARY			
SCHOOOLS			

*****	-----		
TOTAL (MH)	61,72,159	11,82,909	73,55,068

*****	-----		
TOTAL (DDO)	61,72,159	11,82,909	73,55,068

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	3,000	0	3,000
SCHOOL, IBBAM		AND OTHER			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	72,45,598	11,53,617	83,99,215
	DEPARTMENT OF EDUCATION,	SCHOOL, IBBAM		SECONDARY			
	PUNJAB			SCHOOOLS			

TOTAL (MH)					72,48,598	11,53,617	84,02,215

*****			-----		
TOTAL (DDO)			72,48,598	11,53,617	84,02,215

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	52,43,672	8,73,105	61,16,777
SCHOOL, JAGATPUR JATTAN		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			52,43,672	8,73,105	61,16,777

*****			-----		
TOTAL (DDO)			52,43,672	8,73,105	61,16,777

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	61,29,465	10,55,308	71,84,773
SCHOOL, JAGDEV KHURD		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			61,29,465	10,55,308	71,84,773

*****			-----		
TOTAL (DDO)			61,29,465	10,55,308	71,84,773

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	12,03,721	23,78,443	35,82,164
SCHOOL, JAIMALWALA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		12,03,721	23,78,443	35,82,164

*****	-----			
TOTAL (DDO)		12,03,721	23,78,443	35,82,164

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	44,25,890	6,86,284	51,12,174
SCHOOL, JAJJAL		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	0	3,000	3,000
	DEPARTMENT OF EDUCATION,	SCHOOL, JAJJAL		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

*****	-----			
TOTAL (MH)		44,25,890	6,89,284	51,15,174

*****	-----			
TOTAL (DDO)		44,25,890	6,89,284	51,15,174

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	59,10,786	10,84,022	69,94,808
SCHOOL, JALELEANA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	59,10,786	10,84,022	69,94,808

2235	200-OTHER	19,035	0	19,035
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	19,035	0	19,035

*****	-----	-----	-----
TOTAL(DD0)	59,29,821	10,84,022	70,13,843

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	29,75,317	4,75,889	34,51,206
SCHOOL, JALLAH		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	29,75,317	4,75,889	34,51,206

2235	200-OTHER	12,87,576	0	12,87,576
	PROGRAMMES			

*****	-----			
TOTAL (MH)	12,87,576	0	12,87,576	

*****	-----			
TOTAL (DDO)	42,62,893	4,75,889	47,38,782	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	55,00,350	9,69,835	64,70,185
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, JALLOWAL KHANOOR		SECONDARY			
				SCHOOLS			

*****	-----			
TOTAL (MH)	55,00,350	9,69,835	64,70,185	

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	69,547	0	69,547
	DEPARTMENT OF EDUCATION,	SCHOOL, JALLOWAL KHANOOR		PROGRAMMES			
	PUNJAB						

*****	-----			
TOTAL (MH)	69,547	0	69,547	

*****			-----		
TOTAL (DDO)			55,69,897	9,69,835	65,39,732
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,32,64,571	22,70,574	1,55,35,145
SCHOOL, JAMALPUR AWANA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			1,32,64,571	22,70,574	1,55,35,145
*****			-----		
TOTAL (DDO)			1,32,64,571	22,70,574	1,55,35,145
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	3,000	3,000
SCHOOL, JANDAWALA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	87,90,399	15,11,303	1,03,01,702
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			87,90,399	15,14,303	1,03,04,702
	2235	200-OTHER	23,409	0	23,409
		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	23,409	0	23,409

*****	-----	-----	-----
TOTAL(DDO)	88,13,808	15,14,303	1,03,28,111

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	36,78,137	5,93,634	42,71,771
	DEPARTMENT OF EDUCATION,	SCHOOL, JANDI		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	36,78,137	5,93,634	42,71,771

2235	200- OTHER	22,380	0	22,380
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	22,380	0	22,380

*****	-----	-----	-----
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TOTAL (DDO)			37,00,517	5,93,634	42,94,151
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	91,76,727	14,79,028	1,06,55,755
SCHOOL, JANDWAL		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)			91,76,727	14,79,028	1,06,55,755

*****	-----				
TOTAL (DDO)			91,76,727	14,79,028	1,06,55,755

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	61,50,255	10,24,550	71,74,805
SCHOOL, JANERIAN		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)			61,50,255	10,24,550	71,74,805

*****	-----				
TOTAL (DDO)			61,50,255	10,24,550	71,74,805

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	48,87,325	8,48,405	57,35,730
SCHOOL, JARG		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)	48,87,325	8,48,405	57,35,730	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			48,87,325	8,48,405	57,35,730

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	65,80,545	10,62,766	76,43,311
SCHOOL, JARGARI		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----			
TOTAL(MH)	1,14,67,870	19,14,171	1,33,82,041	

*****		-----			
TOTAL (DD0)			1,14,67,870	19,14,171	1,33,82,041

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	78,93,097	14,23,322	93,16,419
SCHOOL, JARKHAR		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)			78,93,097	14,23,322	93,16,419

2235	200-OTHER	26,050	0	26,050
	PROGRAMMES			

*****		-----			
TOTAL (MH)			26,050	0	26,050

*****		-----			
TOTAL (DD0)			79,19,147	14,23,322	93,42,469

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	57,09,520	7,29,838	64,39,358
SCHOOL, JASPAL BANGER		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)			57,09,520	7,29,838	64,39,358

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			57,09,520	7,29,838	64,39,358
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	65,30,665	11,66,659	76,97,324
		SCHOOL, JASSOWAL KULAR		SECONDARY			
				SCHOOLS			
		*****			-----		
			TOTAL (MH)		1,22,40,185	18,96,497	1,41,36,682
		*****			-----		
		TOTAL (DDO)			1,22,40,185	18,96,497	1,41,36,682
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,91,72,671	34,23,787	2,25,96,458
		SCHOOL, JAWADDI		SECONDARY			
				SCHOOLS			
		*****			-----		

TOTAL(MH)	1,91,72,671	34,23,787	2,25,96,458
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2235	200-OTHER	23,550	0	23,550
	PROGRAMMES			

*****	-----			
TOTAL(MH)	23,550	0	23,550	

*****	-----			
TOTAL(DDO)	1,91,96,221	34,23,787	2,26,20,008	

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,000	1,000
SCHOOL, JEONDA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	46,72,203	7,51,943	54,24,146
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	2,000	2,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		46,72,203	7,54,943	54,27,146
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,25,490	0	1,25,490
	DEPARTMENT OF EDUCATION,	SCHOOL, JEONDA		PROGRAMMES			
	PUNJAB						
			*****		-----		
			TOTAL(MH)		47,97,693	7,54,943	55,52,636

			TOTAL(DDO)		47,97,693	7,54,943	55,52,636
		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,439	1,439
		SCHOOL, JHALLIAN KHURD		AND OTHER			
				SERVICES			
				109-GOVERNMENT	51,43,472	7,85,467	59,28,939
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	1,561	1,561
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

TOTAL (DDO)				48,91,504	7,91,757	56,83,261	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,48,292	0	1,48,292
	DEPARTMENT OF EDUCATION,	SCHOOL, JHANSLA		PROGRAMMES			
	PUNJAB						
*****				-----	-----	-----	
TOTAL (MH)				50,39,796	7,91,757	58,31,553	
*****				-----	-----	-----	
TOTAL (DDO)				50,39,796	7,91,757	58,31,553	
	HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	43,01,439	15,19,210	58,20,649	
	SCHOOL, JIWAN ARAIN		SECONDARY				
			SCHOOLS				
			789- SPECIAL	0	9,000	9,000	
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				
*****				-----	-----	-----	
TOTAL (MH)				43,01,439	15,28,210	58,29,649	
*****				-----	-----	-----	
TOTAL (DDO)				43,01,439	15,28,210	58,29,649	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	21,009	0	21,009
SCHOOL, JODHPUR RAMANA		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL(MH)		21,009	0	21,009	

*****	-----				
TOTAL(DDO)		21,009	0	21,009	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,05,82,937	18,34,172	1,24,17,109
SCHOOL, JOGIPUR		SECONDARY			
		SCHOOLS			
*****	-----				
TOTAL(MH)		1,05,82,937	18,34,172	1,24,17,109	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	4,000	7,811	11,811
	DEPARTMENT OF EDUCATION,	SCHOOL, JOGIPUR		PROGRAMMES			
	PUNJAB						

*****		-----		
TOTAL (MH)		4,000	7,811	11,811

*****		-----		
TOTAL (DDO)		1,05,86,937	18,41,983	1,24,28,920

HEADMASTER, GOVERNMENT HIGH SCHOOL, JONEWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	33,32,217	2,12,467	35,44,684
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*****		-----		
TOTAL (MH)		33,32,217	2,12,467	35,44,684

	2235	200-OTHER PROGRAMMES	22,000	0	22,000
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*****		-----		
TOTAL (MH)		22,000	0	22,000

*****		-----		
TOTAL (DDO)		33,54,217	2,12,467	35,66,684

HEADMASTER, GOVERNMENT HIGH SCHOOL, KAKRALA KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	35,36,261	6,27,016	41,63,277
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*****	-----			
TOTAL (MH)		35,36,261	6,27,016	41,63,277

*****	-----			
TOTAL (DDO)		35,36,261	6,27,016	41,63,277

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	78,95,987	13,24,046	92,20,033
SCHOOL, KALA BALA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		78,95,987	13,24,046	92,20,033

2235	200-OTHER	5,881	25,039	30,920
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
			PROGRAMMES				

*****	-----			
TOTAL (MH)		5,881	25,039	30,920

*****				-----			
TOTAL (DDO)				79,01,868	13,49,085	92,50,953	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	40,62,629	6,79,341	47,41,970
	DEPARTMENT OF EDUCATION,	SCHOOL, KALEWAL BHAGTAN		SECONDARY			
	PUNJAB			SCHOOLS			
*****				-----			
TOTAL (MH)				40,62,629	6,79,341	47,41,970	
			2235	200-OTHER	11,402	0	11,402
				PROGRAMMES			
*****				-----			
TOTAL (MH)				11,402	0	11,402	
*****				-----			
TOTAL (DDO)				40,74,031	6,79,341	47,53,372	
	HEADMASTER, GOVERNMENT HIGH		2202	109-GOVERNMENT	31,57,784	7,64,658	39,22,442
	SCHOOL, KALLOWAL			SECONDARY			
				SCHOOLS			
*****				-----			
TOTAL (MH)				31,57,784	7,64,658	39,22,442	
			2235	200-OTHER	0	5,862	5,862

PROGRAMMES						

TOTAL(MH)				0	5,862	5,862

TOTAL(DDO)				31,57,784	7,70,520	39,28,304
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	29,39,656	0	29,39,656	
SCHOOL, KALRA		SECONDARY				
		SCHOOLS				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		29,39,656	0	29,39,656
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL(DDO)					29,39,656	0	29,39,656

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	73,96,159	10,00,847	83,97,006
SCHOOL, KALSIAN		SECONDARY			
		SCHOOLS			

	TOTAL (MH)		1,03,35,815	10,00,847	1,13,36,662

TOTAL (DDO)			1,03,35,815	10,00,847	1,13,36,662

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	51,13,164	9,40,074	60,53,238
SCHOOL, KALWAN, NURPUR BEDI		SECONDARY			
		SCHOOLS			

	TOTAL (MH)		51,13,164	9,40,074	60,53,238

TOTAL (DDO)			51,13,164	9,40,074	60,53,238

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,07,28,833	19,31,727	1,26,60,560
SCHOOL, KAMALPUR		SECONDARY			
		SCHOOLS			

	TOTAL (MH)		1,07,28,833	19,31,727	1,26,60,560

*****				-----		
TOTAL (DDO)				1,07,28,833	19,31,727	1,26,60,560

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	6,84,054	0	6,84,054
SCHOOL, KAMIANIA		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		6,84,054	0	6,84,054

EDUCATION	SECRETARY TO GOVERNMENT, *****	-----	-----	-----
	DEPARTMENT OF EDUCATION,			
	PUNJAB			

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,23,94,164	19,89,853	1,43,84,017
SCHOOL, KANDALA		SECONDARY			
		SCHOOLS			

		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		*****	-----	-----	-----
		TOTAL(MH)	1,30,78,218	19,92,853	1,50,71,071

	2235	200-OTHER	1,86,184	0	1,86,184
		PROGRAMMES			

		*****	-----	-----	-----
		TOTAL(MH)	1,86,184	0	1,86,184

		*****	-----	-----	-----
		TOTAL(DD0)	1,32,64,402	19,92,853	1,52,57,255

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	65,10,798	10,51,083	75,61,881
SCHOOL, KANDOLA		SECONDARY			
		SCHOOLS			

		*****	-----	-----	-----
		TOTAL(MH)	65,10,798	10,51,083	75,61,881

	2235	200-OTHER	0	40,369	40,369
		PROGRAMMES			

*****	-----			
TOTAL(MH)		0	40,369	40,369

*****	-----			
TOTAL(DDO)		65,10,798	10,91,452	76,02,250

GOVERNMENT OF PUNJABPage 337

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	51,35,975	11,10,159	62,46,134
	DEPARTMENT OF EDUCATION,	SCHOOL, KAONI		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----			
TOTAL(MH)		51,35,975	11,50,528	62,86,503

*****	-----			
TOTAL(DDO)		1,16,46,773	22,01,611	1,38,48,384

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,17,31,539	20,95,765	1,38,27,304
SCHOOL, KAPOORI RAJPURA		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)		1,17,31,539	20,95,765	1,38,27,304	

2235	200-OTHER	18,780	0	18,780	
PROGRAMMES					

*****		-----			
TOTAL (MH)		18,780	0	18,780	

*****		-----			
TOTAL (DD0)		1,17,50,319	20,95,765	1,38,46,084	

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	86,16,804	14,91,011	1,01,07,815
SCHOOL, KAPOORPIND		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)		86,16,804	14,91,011	1,01,07,815	

*****		-----			
TOTAL (DD0)		86,16,804	14,91,011	1,01,07,815	

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	75,21,549	13,07,906	88,29,455
SCHOOL, KARALA RAJPURA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		75,21,549	13,07,906	88,29,455

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			75,21,549	13,07,906	88,29,455
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	89,03,564	14,96,950	1,04,00,514
SCHOOL, KARHALI		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		1,64,25,113	28,04,856	1,92,29,969

*****	-----			
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TOTAL(DDO)		1,64,25,113	28,04,856	1,92,29,969
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,09,93,159	17,90,732	1,27,83,891
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SCHOOL, KARIAM		SECONDARY			
		SCHOOLS			

		TOTAL (MH)	1,09,93,159	17,90,732	1,27,83,891

		TOTAL (DDO)	1,09,93,159	17,90,732	1,27,83,891

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	30,55,760	2,64,757	33,20,517
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SCHOOL, KARMUWALA		SECONDARY			
		SCHOOLS			

		TOTAL (MH)	30,55,760	2,64,757	33,20,517

	2235	200-OTHER	0	5,508	5,508
		PROGRAMMES			

		TOTAL (MH)	0	5,508	5,508

		TOTAL (DDO)	30,55,760	2,70,265	33,26,025

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,53,45,510	23,58,270	1,77,03,780
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SCHOOL, KASABAD SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

***** -----

TOTAL(MH)	1,53,45,510	23,58,270	1,77,03,780
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***** -----

TOTAL(DDO)	1,53,45,510	23,58,270	1,77,03,780
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	20,412	0	20,412
	DEPARTMENT OF EDUCATION,	SCHOOL, KASSOANA		AND			
	PUNJAB			ADMINISTRATION			

109-GOVERNMENT	64,73,860	9,93,458	74,67,318
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SECONDARY

SCHOOLS

***** -----

TOTAL(MH)	64,94,272	9,93,458	74,87,730
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2235	200-OTHER	2,64,464	0	2,64,464
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PROGRAMMES					
*****			-----		
TOTAL (MH)			2,64,464	0	2,64,464
*****			-----		
TOTAL (DDO)			67,58,736	9,93,458	77,52,194
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	46,46,107	8,09,009	54,55,116
SCHOOL, KATANIKALAN		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			46,46,107	8,09,009	54,55,116
*****			-----		
TOTAL (DDO)			46,46,107	8,09,009	54,55,116
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	36,71,223	5,13,349	41,84,572
SCHOOL, KAUL GARH		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			36,71,223	5,13,349	41,84,572
GOVERNMENT OF PUNJAB				Page	340
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			36,71,223	5,13,349	41,84,572
		HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	44,58,714	0	44,58,714
		SCHOOL, KHAJURALA		SECONDARY			
				SCHOOLS			
				789-SPECIAL	3,000	0	3,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
		TOTAL (MH)			81,32,937	5,13,349	86,46,286
		*****			-----	-----	-----
		TOTAL (DDO)			81,32,937	5,13,349	86,46,286
		HEADMASTER, GOVERNMENT HIGH	2202	104- INSPECTION	53,317	0	53,317

SCHOOL, KHAN KHANA

109-GOVERNMENT	32,09,110	3,56,557	35,65,667
SECONDARY			
SCHOOLS			

*****	-----		
TOTAL(MH)	32,62,427	3,56,557	36,18,984

*****	-----		
TOTAL(DDO)	32,62,427	3,56,557	36,18,984

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	46,36,340	7,59,219	53,95,559
SCHOOL, KHANIAN		SECONDARY			
		SCHOOLS			

*****	-----		
TOTAL(MH)	46,36,340	7,59,219	53,95,559

2235	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			

*****	-----		
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)	1,00,000	0	1,00,000
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EDUCATION	SECRETARY TO GOVERNMENT, *****					
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

TOTAL (DDO)	47,36,340	7,59,219	54,95,559
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	3,000	0	3,000
SCHOOL, KHANOWAL		AND OTHER			
		SERVICES			

109- GOVERNMENT	29,82,397	5,23,825	35,06,222
SECONDARY			
SCHOOLS			

TOTAL (MH)	30,85,397	5,23,825	36,09,222

TOTAL (DDO)	77,21,737	12,83,044	90,04,781

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	45,40,347	7,39,490	52,79,837
SCHOOL, KHANPUR SAHOTA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		45,40,347	7,39,490	52,79,837

*****	-----			
TOTAL(DDO)		45,40,347	7,39,490	52,79,837

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	67,66,690	10,24,432	77,91,122
SCHOOL, KHASI KALAN		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		67,66,690	10,24,432	77,91,122

*****	-----			
TOTAL(DDO)		67,66,690	10,24,432	77,91,122

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	57,80,060	8,37,912	66,17,972
SCHOOL, KHASSAN		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SCHOOLS			

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	0	3,000	3,000
	DEPARTMENT OF EDUCATION,	SCHOOL, KHASSAN		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

*****	-----			
TOTAL(MH)		57,80,060	8,40,912	66,20,972

*****	-----			
TOTAL(DDO)		57,80,060	8,40,912	66,20,972

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	44,30,037	5,83,888	50,13,925
SCHOOL, KHATKAR KALAN		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		44,30,037	5,83,888	50,13,925

*****	-----			
TOTAL(DDO)		44,30,037	5,83,888	50,13,925

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,000	273	1,273
SCHOOL, KHATRI KALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	25,90,691	3,99,482	29,90,173
		SECONDARY			

SCHOOLS						
*****			-----			
TOTAL (MH)			25,91,691	3,99,755	29,91,446	
*****			-----			
TOTAL (DDO)			25,91,691	3,99,755	29,91,446	
HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	10,636	0	10,636	
SCHOOL, KHAWEJA VERDOG		PROGRAMMES				
*****			-----			
TOTAL (MH)			10,636	0	10,636	
*****			-----			
TOTAL (DDO)			10,636	0	10,636	
GOVERNMENT OF PUNJAB					Page	343
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	69,43,803	10,61,069	80,04,872
	DEPARTMENT OF EDUCATION,	SCHOOL, KHERA ACHHARWAL		SECONDARY			
	PUNJAB			SCHOOLS			

*****			-----		
TOTAL (MH)			69,43,803	10,61,069	80,04,872
2235	200-OTHER		6,50,508	0	6,50,508
PROGRAMMES					
*****			-----		
TOTAL (MH)			6,50,508	0	6,50,508
*****			-----		
TOTAL (DDO)			75,94,311	10,61,069	86,55,380
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	43,01,824	7,05,989	50,07,813
SCHOOL, KHERPUR JATTAN RAJPURA		SECONDARY			
SCHOOLS					
*****			-----		
TOTAL (MH)			43,01,824	7,05,989	50,07,813
2235	200-OTHER		11,000	0	11,000
PROGRAMMES					
*****			-----		
TOTAL (MH)			11,000	0	11,000

*****				-----		
TOTAL (DDO)				43,12,824	7,05,989	50,18,813

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,161	1,161
SCHOOL, KHIWA KHURD		AND OTHER			
		SERVICES			
		109-GOVERNMENT	26,33,841	5,17,068	31,50,909
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,236	1,236
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
TOTAL (MH)				26,33,841	5,19,465	31,53,306

*****				-----		
TOTAL (DDO)				26,33,841	5,19,465	31,53,306

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	3,256	0	3,256
	DEPARTMENT OF EDUCATION, SCHOOL, KHOJI CHOWK		PROGRAMMES			
	PUNJAB					

		TOTAL (MH)		3,256	0	3,256

		TOTAL (DDO)		3,256	0	3,256
	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,436	1,436
	SCHOOL, KHOKHAR KALAN		AND OTHER			
			SERVICES			
			109-GOVERNMENT	74,28,617	12,20,831	86,49,448
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	0	1,564	1,564
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

		TOTAL (MH)		74,28,617	12,23,831	86,52,448
		2235	200-OTHER	2,90,977	0	2,90,977
			PROGRAMMES			

*****	-----			
TOTAL(MH)	2,90,977	0	2,90,977	

*****	-----			
TOTAL(DDO)	77,19,594	12,23,831	89,43,425	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,45,53,011	26,92,127	1,72,45,138
SCHOOL, KHUD MOHALLA		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----			
TOTAL(MH)	1,45,53,011	26,92,127	1,72,45,138	

*****	-----			
TOTAL(DDO)	1,45,53,011	26,92,127	1,72,45,138	

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	63,039	0	63,039
	DEPARTMENT OF EDUCATION,	SCHOOL, KHUIKHERA		AND			
	PUNJAB			ADMINISTRATION			

109-GOVERNMENT	1,39,58,180	23,76,438	1,63,34,618
SECONDARY			
SCHOOLS			
789-SPECIAL	0	3,000	3,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,40,21,219	23,79,438	1,64,00,657

2235	200-OTHER	22,341	16,170	38,511
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	22,341	16,170	38,511

*****	-----	-----	-----
TOTAL(DDO)	1,40,43,560	23,95,608	1,64,39,168

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	45,04,895	7,33,319	52,38,214
SCHOOL, KISHANPURA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	45,04,895	7,36,319	52,41,214

*****	-----	-----	-----
TOTAL(DDO)	45,04,895	7,36,319	52,41,214

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	68,16,692	11,62,763	79,79,455
	DEPARTMENT OF EDUCATION,	SCHOOL, KOHARA		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	68,16,692	11,62,763	79,79,455

*****	-----	-----	-----
TOTAL(DDO)	68,16,692	11,62,763	79,79,455

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	32,27,376	4,61,180	36,88,556
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SCHOOL, KOHLI KHURD		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL(MH)	32,27,376	4,64,180	36,91,556
2235	200-OTHER		2,19,923	0	2,19,923
		PROGRAMMES			
		*****	-----		
		TOTAL(MH)	2,19,923	0	2,19,923
		*****	-----		
		TOTAL(DDO)	34,47,299	4,64,180	39,11,479
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	56,35,945	6,71,013	63,06,958
SCHOOL, KONG SABBO		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL(MH)	56,35,945	6,71,013	63,06,958

2235	200-OTHER	61,169	0	61,169
	PROGRAMMES			

*****	-----			
TOTAL(MH)		61,169	0	61,169

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----		
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL(DDO)	56,97,114	6,71,013	63,68,127
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,436	1,436
SCHOOL, KOT DHARMU		AND OTHER			
		SERVICES			
		109-GOVERNMENT	61,48,125	15,13,815	76,61,940
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,564	1,564
		COMPONENT PLAN			

		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL(MH)	62,09,294	15,16,815	77,26,109
2235	200-OTHER		14,208	0	14,208
		PROGRAMMES			
		*****	-----		
		TOTAL(MH)	14,208	0	14,208
		*****	-----		
		TOTAL(DDO)	1,18,59,447	21,87,828	1,40,47,275
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	17,01,289	1,90,216	18,91,505
SCHOOL, KOT GANGU RAI		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL(MH)	17,01,289	1,93,216	18,94,505
		*****	-----		

TOTAL (DDO)	17,01,289	1,93,216	18,94,505
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	56,72,141	8,01,753	64,73,894
	DEPARTMENT OF EDUCATION,	SCHOOL, KOTHE PONA		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----
TOTAL (MH)	73,73,430 9,94,969 83,68,399

*****	-----
TOTAL (DDO)	73,73,430 9,94,969 83,68,399

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,439	1,439
SCHOOL, KOTLA NIHANG		AND OTHER			
		SERVICES			
		109-GOVERNMENT	87,69,251	16,25,276	1,03,94,527
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,561	1,561

		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	87,69,251	16,28,276	1,03,97,527
2235	200-OTHER	1,17,590	11,445	1,29,035	
		PROGRAMMES			

		TOTAL(MH)	1,17,590	11,445	1,29,035

		TOTAL(DDO)	88,86,841	16,39,721	1,05,26,562
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	3,000	3,000
SCHOOL, KOTLA SAMASHPUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	69,61,163	9,535	69,70,698
		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	69,61,163	12,535	69,73,698

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----		
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DDO)					69,61,163	12,535	69,73,698
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT			1,01,58,906	15,33,188	1,16,92,094
SCHOOL, KOTLA SURAJMAL		SECONDARY					
		SCHOOLS					

***** -----

TOTAL (MH)					1,71,20,069	15,45,723	1,86,65,792
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***** -----

TOTAL (DDO)					1,71,20,069	15,45,723	1,86,65,792
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS			0	1,000	1,000
SCHOOL, KOTRA KAURA		AND OTHER					
		SERVICES					

		109-GOVERNMENT			59,18,585	10,16,357	69,34,942
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SECONDARY

SCHOOLS

789-SPECIAL

0

2,000

2,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

59,18,585

10,19,357

69,37,942

2235

200-OTHER

14,175

0

14,175

PROGRAMMES

* * * * *

TOTAL (MH)

14,175

0

14,175

TOTAL (DDO)

59,32,760

10,19,357

69, 52, 117

HEADMASTER, GOVERNMENT HIGH

2202

109 - GOVERNMENT

68,43,315

12,39,721

80,83,036

SCHOOL, KUBA

SECONDARY

SCHOOLS

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		68,43,315	12,39,721	80,83,036
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		*****			-----	-----	-----
		TOTAL(DDO)			68,43,315	12,39,721	80,83,036
	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS		3,000	0	3,000
	SCHOOL, KUKRAIN		AND OTHER				
			SERVICES				
			109-GOVERNMENT		67,74,174	10,95,958	78,70,132
			SECONDARY				
			SCHOOLS				
			*****		-----	-----	-----
			TOTAL(MH)		1,36,20,489	23,35,679	1,59,56,168
		*****			-----	-----	-----
		TOTAL(DDO)			1,36,20,489	23,35,679	1,59,56,168
	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT		24,14,575	4,01,879	28,16,454

SCHOOL, KUKRON		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	24,14,575	4,01,879	28,16,454

		TOTAL(DDO)	24,14,575	4,01,879	28,16,454

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	48,49,203	7,10,142	55,59,345
SCHOOL, KULGRAN		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	48,49,203	7,10,142	55,59,345

		TOTAL(DDO)	48,49,203	7,10,142	55,59,345

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,508	1,508
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, KUNDAN PURI		AND OTHER			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,28,12,986	19,23,661	1,47,36,647
	DEPARTMENT OF EDUCATION,	SCHOOL, KUNDAN PURI		SECONDARY			
	PUNJAB			SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		1,28,12,986	19,25,169	1,47,38,155
			2235	200-OTHER	30,522	0	30,522
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		30,522	0	30,522
			*****		-----	-----	-----
		TOTAL(DDO)			1,28,43,508	19,25,169	1,47,68,677
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	38,58,521	6,86,240	45,44,761
		SCHOOL, KUTBANPUR		SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		38,58,521	6,86,240	45,44,761
			*****		-----	-----	-----
		TOTAL(DDO)			38,58,521	6,86,240	45,44,761

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	3,97,265	62,293	4,59,558
SCHOOL, KUTTIAN WALI		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		3,97,265	62,293	4,59,558

*****	-----			
TOTAL (DDO)		3,97,265	62,293	4,59,558

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	26,67,024	4,72,045	31,39,069
SCHOOL, LACHHRU KALAN RAJPURA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		26,67,024	4,72,045	31,39,069

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	14,989	0	14,989
	DEPARTMENT OF EDUCATION,	SCHOOL, LACHHRU KALAN RAJPURA		PROGRAMMES			

PUNJAB

*****			-----		
TOTAL(MH)			14,989	0	14,989
*****			-----		
TOTAL(DDO)			26,82,013	4,72,045	31,54,058
*****			-----		
HEADMASTER, GOVERNMENT HIGH SCHOOL, LAHRA ROHI	2202	001-DIRECTION	1,09,519	0	1,09,519
		AND			
		ADMINISTRATION			
		109-GOVERNMENT	62,15,548	10,95,994	73,11,542
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			63,25,067	10,95,994	74,21,061
*****			-----		
TOTAL(DDO)			63,25,067	10,95,994	74,21,061
*****			-----		
HEADMASTER, GOVERNMENT HIGH SCHOOL, LAKHA KC PADDA	2202	109-GOVERNMENT	73,90,974	11,20,373	85,11,347
		SECONDARY			
		SCHOOLS			
*****			-----		

TOTAL(MH)	73,90,974	11,20,373	85,11,347
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*****	-----	-----	-----
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TOTAL(DDO)	73,90,974	11,20,373	85,11,347
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	3,23,420	13,37,688	16,61,108
SCHOOL, LAKHA WALI		SECONDARY			
		SCHOOLS			

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TOTAL(MH)	3,23,420	13,37,688	16,61,108
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*****	-----	-----	-----
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TOTAL(DDO)	3,23,420	13,37,688	16,61,108
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	73,21,732	12,07,296	85,29,028
	DEPARTMENT OF EDUCATION,	SCHOOL, LAKHAN KALAN		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	73,21,732	12,07,296	85,29,028
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TOTAL(DDO)	73,21,732	12,07,296	85,29,028

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	54,72,282	8,32,421	63,04,703
SCHOOL, LAKHU GADDOWAL		SECONDARY			
		SCHOOLS			

TOTAL(MH)	54,72,282	8,32,421	63,04,703

2235	200-OTHER	22,477	0	22,477
	PROGRAMMES			

TOTAL(MH)	22,477	0	22,477

TOTAL(DDO)	54,94,759	8,32,421	63,27,180

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	81,61,361	14,00,426	95,61,787
SCHOOL, LALBHAN KALAN		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		1,79,866	0	1,79,866

*****		-----		
TOTAL(DDO)		65,92,989	12,14,812	78,07,801

HEADMASTER, GOVERNMENT HIGH SCHOOL, LALL KALAN	2202	109- GOVERNMENT SECONDARY SCHOOLS	48,84,830	7,98,500	56,83,330
		789- SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	3,000	3,000

*****		-----		
TOTAL(MH)		48,84,830	8,01,500	56,86,330

*****		-----		
TOTAL(DDO)		48,84,830	8,01,500	56,86,330

HEADMASTER, GOVERNMENT HIGH SCHOOL, LALLIAN KALAN	2202	109- GOVERNMENT SECONDARY SCHOOLS	45,08,126	7,15,477	52,23,603
		789- SPECIAL COMPONENT PLAN	0	3,000	3,000

FOR SCHEDULED

CASTES

*****	-----			
TOTAL(MH)		45,08,126	7,18,477	52,26,603

*****	-----			
TOTAL(DDO)		45,08,126	7,18,477	52,26,603

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	39,99,945	5,83,218	45,83,163
	DEPARTMENT OF EDUCATION,	SCHOOL, LALOCHHI		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----			
TOTAL(MH)		85,08,071	13,01,695	98,09,766

2235	200-OTHER	0	9,100	9,100
	PROGRAMMES			

*****	-----			
TOTAL(MH)		0	9,100	9,100

*****			-----		
TOTAL (DDO)			85,08,071	13,10,795	98,18,866
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,20,03,582	21,75,094	1,41,78,676
SCHOOL, LANGROYA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			1,20,03,582	21,75,094	1,41,78,676
*****			-----		
TOTAL (DDO)			1,20,03,582	21,75,094	1,41,78,676
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	27,00,927	5,13,423	32,14,350
SCHOOL, LAPRAN		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			27,00,927	5,16,423	32,17,350

*****				-----		
TOTAL (DDO)				27,00,927	5,16,423	32,17,350

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	55,50,686	7,62,154	63,12,840
SCHOOL, LEEMA JATPURA		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	0	3,000	3,000
	DEPARTMENT OF EDUCATION,	SCHOOL, LEEMA JATPURA		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

*****				-----		
TOTAL (MH)				55,50,686	7,65,154	63,15,840

2235	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			

*****				-----		
TOTAL (MH)				1,00,000	0	1,00,000

*****			-----		
TOTAL (DDO)			56,50,686	7,65,154	64,15,840

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	1,09,03,538	20,22,967	1,29,26,505
SCHOOL, LOHSIMBLY RAJPURA		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			1,09,03,538	20,22,967	1,29,26,505

2235	200- OTHER	68,866	0	68,866
	PROGRAMMES			

*****			-----		
TOTAL (MH)			68,866	0	68,866

*****			-----		
TOTAL (DDO)			1,09,72,404	20,22,967	1,29,95,371

HEADMASTER, GOVERNMENT HIGH	2202	101- GOVERNMENT	36,62,299	0	36,62,299
SCHOOL, LUHARMAJRA (KHURD)		PRIMARY SCHOOLS			

*****			-----		
TOTAL (MH)			36,62,299	0	36,62,299

2235	200- OTHER	1,00,000	97,948	1,97,948
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PROGRAMMES

*****	-----			
TOTAL(MH)	1,00,000	97,948	1,97,948	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	37,62,299	97,948	38,60,247
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	8,850	0	8,850		
SCHOOL, MAAN KHERA		PROGRAMMES					

*****	-----			
TOTAL(MH)	1,08,850	97,948	2,06,798	

*****	-----			
TOTAL(DDO)	37,71,149	97,948	38,69,097	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	80,35,713	15,23,948	95,59,661
SCHOOL, MADHOPUR		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	3,000	6,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		80,38,713	15,26,948	95,65,661

TOTAL(DDO)			80,38,713	15,26,948	95,65,661

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	41,08,078	7,31,532	48,39,610
SCHOOL, MAILI		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		41,08,078	7,31,532	48,39,610

TOTAL(DDO)			41,08,078	7,31,532	48,39,610

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	60,44,492	0	60,44,492
SCHOOL, MAKHA (RAIPUR)		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
			TOTAL (MH)		60,44,492	0	60,44,492
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	19,810	0	19,810
	DEPARTMENT OF EDUCATION,	SCHOOL, MAKHA (RAIPUR)		PROGRAMMES			
	PUNJAB						
			*****		-----		
			TOTAL (MH)		19,810	0	19,810
			*****		-----		
			TOTAL (DD0)		60,64,302	0	60,64,302
		HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	34,082	0	34,082
		SCHOOL, MALAKPUR		PROGRAMMES			
			*****		-----		
			TOTAL (MH)		34,082	0	34,082

TOTAL (DDO)			34,082	0	34,082

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	55,42,644	8,99,049	64,41,693
SCHOOL, MALEWAL		SECONDARY			
		SCHOOLS			

TOTAL (MH)			55,42,644	8,99,049	64,41,693

TOTAL (DDO)			55,42,644	8,99,049	64,41,693

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	63,67,975	9,07,410	72,75,385
SCHOOL, MALKANA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			63,67,975	9,07,410	72,75,385

TOTAL (DDO)			63,67,975	9,07,410	72,75,385

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	28,06,725	4,13,374	32,20,099
	DEPARTMENT OF EDUCATION,	SCHOOL, MALLAHA		SECONDARY			
	PUNJAB			SCHOOLS			

			TOTAL (MH)		28,06,725	4,13,374	32,20,099

			TOTAL (DDO)		28,06,725	4,13,374	32,20,099
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	66,18,277	10,36,331	76,54,608
		SCHOOL, MALLIAN KALAN		SECONDARY			
				SCHOOLS			

			TOTAL (MH)		66,18,277	10,36,331	76,54,608
			2235	200-OTHER	65,723	0	65,723
				PROGRAMMES			

			TOTAL (MH)		65,723	0	65,723

*****					-----		
TOTAL(DDO)			66,84,000	10,36,331	77,20,331		

HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	1,01,749	0	1,01,749		
SCHOOL, MALLU WALIA WALA		AND					
		ADMINISTRATION					
		109-GOVERNMENT	38,39,483	4,39,324	42,78,807		
		SECONDARY					
		SCHOOLS					
		789-SPECIAL	3,000	0	3,000		
		COMPONENT PLAN					
		FOR SCHEDULED					
		CASTES					

*****					-----		
TOTAL(MH)			39,44,232	4,39,324	43,83,556		

2235	200-OTHER	11,260	0	11,260			
	PROGRAMMES						

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(MH)	11,260	0	11,260

EDUCATION SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL(DDO)	39,55,492	4,39,324	43,94,816
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	3,000	3,000
SCHOOL, MALUKA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,34,13,111	22,78,903	1,56,92,014
		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL(MH)	1,34,24,371	22,81,903	1,57,06,274		

*****	-----				
TOTAL(DDO)	1,73,68,603	27,21,227	2,00,89,830		

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	2,998	2,998
SCHOOL, MANA TALWANDI		AND OTHER			
		SERVICES			

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	39,588	0	39,588
	DEPARTMENT OF EDUCATION,	SCHOOL, MANDI AMONGANH, FAZILKA		PROGRAMMES			
	PUNJAB						

*****	-----	-----	-----
TOTAL (MH)	39,588	0	39,588

*****	-----	-----	-----
TOTAL (DD0)	39,588	0	39,588

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	84,52,669	13,14,245	97,66,914
SCHOOL, MANDIAL		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	84,52,669	13,14,245	97,66,914

2235	200-OTHER	8,724	0	8,724
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	8,724	0	8,724

*****	-----	-----	-----
TOTAL (DD0)	84,61,393	13,14,245	97,75,638

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,508	1,508
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SCHOOL, MANDIANI	AND OTHER			
	SERVICES			
	109-GOVERNMENT	27,83,240	5,12,310	32,95,550
	SECONDARY			
	SCHOOLS			
	*****	-----		
	TOTAL (MH)	27,83,240	5,13,818	32,97,058

*****	-----			
TOTAL (DDO)		27,83,240	5,13,818	32,97,058

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	6,05,768	1,34,706	7,40,474
SCHOOL, MANDIR		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	3,000	0	3,000
	DEPARTMENT OF EDUCATION,	SCHOOL, MANDIR		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

*****		-----		
	TOTAL(MH)	6,08,768	1,34,706	7,43,474

2235	200-OTHER	0	25,223	25,223
	PROGRAMMES			

*****		-----		
	TOTAL(MH)	0	25,223	25,223

*****		-----		
	TOTAL(DD0)	6,08,768	1,59,929	7,68,697

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,04,77,034	17,92,419	1,22,69,453
SCHOOL, MANDLUHI		SECONDARY			
		SCHOOLS			

*****		-----		
	TOTAL(MH)	1,04,77,034	17,92,419	1,22,69,453

*****		-----		
	TOTAL(DD0)	1,04,77,034	17,92,419	1,22,69,453

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,09,99,208	18,45,262	1,28,44,470
SCHOOL, MANI MANDIR DHALIWAL		SECONDARY			
		SCHOOLS			

TOTAL (DD0)			43,76,006	7,30,073	51,06,079
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HEADMASTER, GOVERNMENT HIGH SCHOOL, MANSOOR DEVA	2202	109-GOVERNMENT SECONDARY SCHOOLS	66,55,975	11,00,942	77,56,917
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TOTAL (MH)			66,55,975	11,00,942	77,56,917

2235	200-OTHER PROGRAMMES		25,418	0	25,418
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*****	-----				
TOTAL (MH)			25,418	0	25,418

*****	-----				
TOTAL (DD0)			66,81,393	11,00,942	77,82,335

HEADMASTER, GOVERNMENT HIGH SCHOOL, MAQSUDAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,54,66,235	26,49,348	1,81,15,583
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	3,000	3,000

*****	-----			
TOTAL(MH)	1,54,66,235	26,52,348	1,81,18,583	

2235	200-OTHER	1,74,961	0	1,74,961
	PROGRAMMES			

*****	-----			
TOTAL(MH)	1,74,961	0	1,74,961	

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			1,56,41,196	26,52,348	1,82,93,544

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	3,000	3,000
	DEPARTMENT OF EDUCATION,	SCHOOL, MAQSUDPUR		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	20,07,382	4,75,095	24,82,477
				SECONDARY			
				SCHOOLS			

*****-----

			TOTAL (MH)	21,82,343	4,78,095	26,60,438

			TOTAL (DDO)	1,76,48,578	31,30,443	2,07,79,021
HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	59,22,628	8,88,830	68,11,458	
SCHOOL, MATAUR (ANANDPUR SAHIB)		SECONDARY				
		SCHOOLS				

			TOTAL (MH)	59,22,628	8,88,830	68,11,458
	2235	200- OTHER	3,45,211	0	3,45,211	
		PROGRAMMES				

			TOTAL (MH)	3,45,211	0	3,45,211

			TOTAL (DDO)	62,67,839	8,88,830	71,56,669
HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	63,03,970	9,55,035	72,59,005	
SCHOOL, MAUR		SECONDARY				
		SCHOOLS				

			TOTAL (MH)	63,03,970	9,55,035	72,59,005

*****				-----		
TOTAL (DDO)				63,03,970	9,55,035	72,59,005

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	72,22,239	9,55,285	81,77,524
SCHOOL, MEGHOWAL		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

*****				-----		
TOTAL (MH)				72,22,239	9,55,285	81,77,524

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,55,377	0	1,55,377
	DEPARTMENT OF EDUCATION,	SCHOOL, MEGHOWAL		PROGRAMMES			
	PUNJAB						

*****				-----		
TOTAL (MH)				1,55,377	0	1,55,377

*****				-----		
TOTAL (DDO)				73,77,616	9,55,285	83,32,901

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	24,82,784	4,51,721	29,34,505
SCHOOL, MEHATPUR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	24,82,784	4,51,721	29,34,505

*****	-----	-----	-----
TOTAL (DD0)	24,82,784	4,51,721	29,34,505

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,08,714	1,22,218	2,30,932
SCHOOL, MEHRANA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,08,714	1,22,218	2,30,932

*****	-----	-----	-----
TOTAL (DD0)	1,08,714	1,22,218	2,30,932

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	27,92,408	4,10,059	32,02,467
SCHOOL, MEHSAMPUR		SECONDARY			
		SCHOOLS			

		789-SPECIAL	0	3,000	3,000
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COMPONENT PLAN
FOR SCHEDULED
CASTES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		27,92,408	4,13,059	32,05,467
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	97,690	0	97,690
	DEPARTMENT OF EDUCATION,	SCHOOL, MEHSAMPUR		PROGRAMMES			
	PUNJAB						

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			TOTAL(MH)		28,90,098	4,13,059	33,03,157
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***** -----

			TOTAL (DDO)		28,90,098	4,13,059	33,03,157
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	HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	4,32,749	67,537	5,00,286
	SCHOOL, MIDHA		SECONDARY			
			SCHOOLS			

*****		-----		
TOTAL(MH)		4,32,749	67,537	5,00,286

*****		-----		
TOTAL(DD0)		4,32,749	67,537	5,00,286

HEADMASTER, GOVERNMENT HIGH SCHOOL, MOUZAM	2202	109-GOVERNMENT SECONDARY SCHOOLS	94,99,634	14,48,500	1,09,48,134
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000

*****		-----		
TOTAL(MH)		95,02,634	14,48,500	1,09,51,134

2235	200-OTHER PROGRAMMES	26,522	0	26,522
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*****		-----		
TOTAL(MH)		26,522	0	26,522

*****		-----		
TOTAL(DD0)		95,29,156	14,48,500	1,09,77,656

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	24,99,862	3,89,324	28,89,186
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOL, MUKANDPUR			SECONDARY				
			SCHOOLS				

			TOTAL (MH)		24,99,862	3,89,324	28,89,186

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	46,039	0	46,039
	DEPARTMENT OF EDUCATION,	SCHOOL, MUKANDPUR		PROGRAMMES			
	PUNJAB						

			TOTAL (MH)		46,039	0	46,039

			TOTAL (DDO)		25,45,901	3,89,324	29,35,225

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	60,53,273	10,11,595	70,64,868
SCHOOL, MULANPUR MANDI		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			60,53,273	10,11,595	70,64,868
*****			-----		
TOTAL (DDO)			60,53,273	10,11,595	70,64,868
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	62,12,772	11,57,954	73,70,726
SCHOOL, MURADPUR HARYAL		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			62,12,772	11,57,954	73,70,726
*****			-----		
TOTAL (DDO)			62,12,772	11,57,954	73,70,726
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	38,90,382	5,92,979	44,83,361
SCHOOL, NAGAR		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			38,90,382	5,92,979	44,83,361
*****			-----		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			38,90,382	5,92,979	44,83,361
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	80,87,453	12,71,730	93,59,183
	DEPARTMENT OF EDUCATION,	SCHOOL, NAGRA		SECONDARY			
	PUNJAB			SCHOOLS			
			*****		-----		
			TOTAL (MH)		1,19,77,835	18,64,709	1,38,42,544
			*****		-----		
		TOTAL (DDO)			1,19,77,835	18,64,709	1,38,42,544
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	56,85,393	13,40,959	70,26,352
		SCHOOL, NALAS RAJPURA		SECONDARY			
				SCHOOLS			
			*****		-----		
			TOTAL (MH)		56,85,393	13,40,959	70,26,352
			*****		-----		
		TOTAL (DDO)			56,85,393	13,40,959	70,26,352

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	73,76,782	12,14,805	85,91,587
SCHOOL, NANDA CHAUR		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		73,76,782	12,14,805	85,91,587

2235	200-OTHER	1,85,902	0	1,85,902
	PROGRAMMES			

*****	-----			
TOTAL(MH)		1,85,902	0	1,85,902

*****	-----			
TOTAL(DDO)		75,62,684	12,14,805	87,77,489

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	53,23,395	7,72,636	60,96,031
SCHOOL, NANGAL SHAHEEDAN		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		53,23,395	7,72,636	60,96,031

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			53,23,395	7,72,636	60,96,031
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DEPARTMENT OF EDUCATION,							
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PUNJAB							
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT		16,28,558	2,18,199	18,46,757
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SCHOOL, NANGAL SOHAL, AMRITSAR		SECONDARY				
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		SCHOOLS				
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TOTAL(MH)				69,51,953	9,90,835	79,42,788
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TOTAL(DDO)				69,51,953	9,90,835	79,42,788
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT		53,28,723	8,58,642	61,87,365
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SCHOOL, NANOWAL JATTAN		SECONDARY				
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		SCHOOLS				
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TOTAL(MH)				53,28,723	8,58,642	61,87,365
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2235	200-OTHER	40,180	0	40,180
	PROGRAMMES			

*****	-----	-----	-----	
TOTAL(MH)		40,180	0	40,180

*****	-----	-----	-----	
TOTAL(DDO)		53,68,903	8,58,642	62,27,545

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,09,22,868	18,91,870	1,28,14,738
SCHOOL, NARA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----	
TOTAL(MH)		1,09,22,868	18,91,870	1,28,14,738

*****	-----	-----	-----	
TOTAL(DDO)		1,09,22,868	18,91,870	1,28,14,738

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	65,47,369	9,97,004	75,44,373

DEPARTMENT OF EDUCATION, SCHOOL, NARRUN RAJPURA

PUNJAB

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	65,47,369	9,97,004	75,44,373

*****	-----	-----	-----
TOTAL(DDO)	65,47,369	9,97,004	75,44,373

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	1,18,41,829	19,20,656	1,37,62,485
SCHOOL, NASRALA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,18,41,829	19,20,656	1,37,62,485

2235	200-OTHER	13,900	0	13,900
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	13,900	0	13,900

*****	-----	-----	-----
TOTAL(DDO)	1,18,55,729	19,20,656	1,37,76,385

HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	3,000	0	3,000
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TOTAL(MH)				32,31,935	5,50,980	37,82,915	
*****				-----			
TOTAL(DDO)				32,31,935	5,50,980	37,82,915	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, NUSI	2202	109-GOVERNMENT	43,94,201	7,84,416	51,78,617
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	3,000	3,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
	*****				-----		
	TOTAL(MH)				43,94,201	7,87,416	51,81,617
			2235	200-OTHER	56,298	0	56,298
				PROGRAMMES			
*****				-----			
TOTAL(MH)				56,298	0	56,298	
*****				-----			
TOTAL(DDO)				44,50,499	7,87,416	52,37,915	

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	47,18,985	8,26,928	55,45,913
SCHOOL, PABBIAN		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		47,18,985	8,26,928	55,45,913

*****	-----			
TOTAL (DDO)		47,18,985	8,26,928	55,45,913

HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	1,508	0	1,508
SCHOOL, PADDI		AND OTHER			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	40,58,379	6,28,100	46,86,479
	DEPARTMENT OF EDUCATION,	SCHOOL, PADDI		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL (MH)					40,59,887	6,28,100	46,87,987

	2235	200-OTHER	1,00,000	0	1,00,000
		PROGRAMMES			

		TOTAL (MH)	1,00,000	0	1,00,000

		TOTAL (DD0)	41,59,887	6,28,100	47,87,987

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	52,04,105	8,24,488	60,28,593
SCHOOL, PADHIANA		SECONDARY			
		SCHOOLS			

		TOTAL (MH)	52,04,105	8,24,488	60,28,593

		TOTAL (DD0)	52,04,105	8,24,488	60,28,593

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	4,86,920	1,65,935	6,52,855
SCHOOL, PAKHAR BUDH		SECONDARY			
		SCHOOLS			

		TOTAL (MH)	4,86,920	1,65,935	6,52,855

*****				-----		
TOTAL (DDO)				4,86,920	1,65,935	6,52,855

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,43,74,682	24,43,532	1,68,18,214
SCHOOL, PAMAL		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				1,43,74,682	24,43,532	1,68,18,214

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)					1,43,74,682	24,43,532	1,68,18,214

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	71,95,176	11,88,912	83,84,088
	DEPARTMENT OF EDUCATION,	SCHOOL, PANAM		SECONDARY			
	PUNJAB			SCHOOLS			
*****				-----			
TOTAL (MH)					2,15,69,858	36,32,444	2,52,02,302

	2235	200-OTHER	1,57,593	0	1,57,593
		PROGRAMMES			

	*****	-----	-----	-----	
	TOTAL(MH)		1,57,593	0	1,57,593

	*****	-----			
	TOTAL(DDO)		2,17,27,451	36,32,444	2,53,59,895

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	33,73,397	0	33,73,397
SCHOOL, PANDORI		SECONDARY			
		SCHOOLS			

	*****	-----	-----	-----	
	TOTAL(MH)		33,73,397	0	33,73,397

	*****	-----	-----	-----	
	TOTAL(DDO)		33,73,397	0	33,73,397

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	32,83,897	4,25,881	37,09,778
SCHOOL, PANDORI KHATRIAN		SECONDARY			
		SCHOOLS			

	*****	-----	-----	-----	
	TOTAL(MH)		32,83,897	4,25,881	37,09,778

*****				-----		
TOTAL (DDO)				32,83,897	4,25,881	37,09,778

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	17,46,972	2,49,167	19,96,139
SCHOOL, PATHLAWA MORANWALI		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				17,46,972	2,49,167	19,96,139

GOVERNMENT OF PUNJABPage 374

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)		17,46,972	2,49,167	19,96,139
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	77,27,216	14,07,707	91,34,923
SCHOOL, PATIALA CANTT		SECONDARY			
		SCHOOLS			

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TOTAL (MH)	94,74,188	16,56,874	1,11,31,062
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2235	200-OTHER	1,43,380	0	1,43,380
	PROGRAMMES			

*****	-----			
TOTAL (MH)	1,43,380	0	1,43,380	

*****	-----			
TOTAL (DD0)	96,17,568	16,56,874	1,12,74,442	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	44,73,650	8,45,958	53,19,608
SCHOOL, PATTI		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)	44,73,650	8,45,958	53,19,608	

2235	200-OTHER	42,012	0	42,012
	PROGRAMMES			

*****	-----			
TOTAL (MH)	42,012	0	42,012	

*****	-----			
TOTAL (DD0)	45,15,662	8,45,958	53,61,620	

*****			-----		
TOTAL(DDO)			76,22,903	7,94,558	84,17,461

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	58,06,316	9,71,039	67,77,355
SCHOOL, PHALEWAL		SECONDARY			
		SCH00LS			

*****			-----		
TOTAL(MH)			58,06,316	9,71,039	67,77,355

2235	200-OTHER	1,14,315	0	1,14,315
	PROGRAMMES			

*****			-----		
TOTAL(MH)			1,14,315	0	1,14,315

*****			-----		
TOTAL(DDO)			59,20,631	9,71,039	68,91,670

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	33,47,914	5,60,445	39,08,359
SCHOOL, PHERURAI ARIAN ACCHARWAL		SECONDARY			
		SCH00LS			

*****			-----		
TOTAL(MH)			33,47,914	5,60,445	39,08,359

TOTAL(DDO)	33,47,914	5,60,445	39,08,359
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	78,93,816	15,02,425	93,96,241
	DEPARTMENT OF EDUCATION,	SCHOOL, PLA HAR		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL(MH)	1,12,41,730	20,62,870	1,33,04,600
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TOTAL(DDO)	1,12,41,730	20,62,870	1,33,04,600
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HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	49,34,387	7,75,087	57,09,474
SCHOOL, POHIR		SECONDARY			
		SCHOOLS			

TOTAL(MH)	49,34,387	7,75,087	57,09,474
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*****		-----			
TOTAL (DD0)			49,34,387	7,75,087	57,09,474

HEADMASTER, GOVERNMENT HIGH SCHOOL, POOHLI	2202	109-GOVERNMENT	47,47,906	2,05,480	49,53,386
		SECONDARY			
		SCH00LS			
		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----			
TOTAL (MH)			47,47,906	2,08,480	49,56,386

*****		-----			
TOTAL (DD0)			47,47,906	2,08,480	49,56,386

HEADMASTER, GOVERNMENT HIGH SCHOOL, PUNAMPUR	2235	200-OTHER	1,00,000	0	1,00,000
		PROGRAMMES			

*****		-----			
TOTAL (MH)			1,00,000	0	1,00,000

*****		-----			
TOTAL (DD0)			1,00,000	0	1,00,000

*****				-----		
TOTAL (DDO)				98,19,075	16,08,094	1,14,27,169

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	0	26,891	26,891
SCHOOL, RAHJANI		PROGRAMMES			

*****				-----		
TOTAL (MH)				0	26,891	26,891

*****				-----		
TOTAL (DDO)				0	26,891	26,891

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	66,52,791	0	66,52,791
SCHOOL, RAINK BAZAR		SECONDARY			
		SCHOOLS			

		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****				-----		
TOTAL (MH)				66,52,791	3,000	66,55,791

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	5,000	0	5,000
	DEPARTMENT OF EDUCATION,	SCHOOL, RAINK BAZAR		PROGRAMMES			
	PUNJAB						

			TOTAL(MH)		5,000	0	5,000

			TOTAL(DDO)		66,57,791	3,000	66,60,791
	HEADMASTER, GOVERNMENT HIGH		2202	104-TEACHERS	3,000	0	3,000
	SCHOOL, RAJAPUR			AND OTHER			
				SERVICES			
				109-GOVERNMENT	61,10,168	9,82,762	70,92,930
				SECONDARY			
				SCHOOLS			

			TOTAL(MH)		61,13,168	9,82,762	70,95,930

			TOTAL(DDO)		61,13,168	9,82,762	70,95,930

				*****	-----		
				TOTAL (MH)	97,90,511	16,31,135	1,14,21,646
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	2,32,344	0	2,32,344
	DEPARTMENT OF EDUCATION,	SCHOOL, RAJPUR GAHOT		PROGRAMMES			
	PUNJAB						
				*****	-----		
				TOTAL (MH)	2,32,344	0	2,32,344
				*****	-----		
				TOTAL (DDO)	1,00,22,855	16,31,135	1,16,53,990
	HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	96,39,726	14,93,908	1,11,33,634	
	SCHOOL, RAJPURA TOWN		SECONDARY				
			SCHOOLS				
				*****	-----		
				TOTAL (MH)	96,39,726	14,93,908	1,11,33,634
		2235	200-OTHER	10,980	0	10,980	
			PROGRAMMES				
				*****	-----		
				TOTAL (MH)	10,980	0	10,980

TOTAL(DDO)			96,50,706	14,93,908	1,11,44,614

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	73,81,065	9,41,576	83,22,641
SCHOOL, RALLI		SECONDARY			
		SCHOOLS			

TOTAL(MH)			73,81,065	9,41,576	83,22,641

2235	200-OTHER	3,28,807	0	3,28,807
	PROGRAMMES			

TOTAL(MH)			3,28,807	0	3,28,807

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)					77,09,872	9,41,576	86,51,448

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	44,22,773	24,71,051	68,93,824
	DEPARTMENT OF EDUCATION,	SCHOOL, RAMANA AJIT SINGH		SECONDARY			
	PUNJAB			SCHOOLS			
			*****	-----	-----	-----	
			TOTAL (MH)		47,51,580	24,71,051	72,22,631
			*****	-----	-----	-----	
			TOTAL (DDO)		1,21,32,645	34,12,627	1,55,45,272
		HEADMASTER, GOVERNMENT HIGH	2202	104 - TEACHERS	0	3,000	3,000
		SCHOOL, RAMGARH		AND OTHER			
				SERVICES			
				109 - GOVERNMENT	61,48,499	9,64,647	71,13,146
				SECONDARY			
				SCHOOLS			
			*****	-----	-----	-----	
			TOTAL (MH)		61,48,499	9,67,647	71,16,146
			*****	-----	-----	-----	
			TOTAL (DDO)		61,48,499	9,67,647	71,16,146
		HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	41,16,102	4,85,799	46,01,901
		SCHOOL, RAMGARH BHULLAR		SECONDARY			
				SCHOOLS			

TOTAL (MH)	58,03,026	9,86,185	67,89,211
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2235	200-OTHER	79,229	0	79,229
	PROGRAMMES			

*****	-----			
TOTAL (MH)	79,229	0	79,229	

*****	-----			
TOTAL (DD0)	58,82,255	9,86,185	68,68,440	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	63,34,165	9,74,420	73,08,585
SCHOOL, RAMGARH SHAHPURIA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)	63,34,165	9,74,420	73,08,585	

2235	200-OTHER	8,493	0	8,493
	PROGRAMMES			

*****	-----			
TOTAL (MH)	8,493	0	8,493	

*****	-----			
TOTAL (DD0)	63,42,658	9,74,420	73,17,078	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,18,84,565	22,22,150	1,41,06,715
SCHOOL, RAMPUR		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		1,18,84,565	22,22,150	1,41,06,715

*****	-----			
TOTAL(DDO)		1,18,84,565	22,22,150	1,41,06,715

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	39,42,094	5,55,631	44,97,725
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOL, RAMPUR BALIAN	SECONDARY
	SCHOOLS

*****	-----			
TOTAL(MH)		39,42,094	5,55,631	44,97,725

*****	-----			
TOTAL(DDO)		39,42,094	5,55,631	44,97,725

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	29,29,595	5,09,987	34,39,582
	DEPARTMENT OF EDUCATION,	SCHOOL, RAMPUR MANDER		SECONDARY			
	PUNJAB			SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		29,29,595	5,09,987	34,39,582
			*****		-----	-----	-----
			TOTAL (DDO)		29,29,595	5,09,987	34,39,582
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	47,57,473	7,97,813	55,55,286
		SCHOOL, RANBIRPURA		SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		47,57,473	7,97,813	55,55,286
			2235	200-OTHER	9,057	0	9,057
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		9,057	0	9,057
			*****		-----	-----	-----
			TOTAL (DDO)		47,66,530	7,97,813	55,64,343

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	22,40,617	3,71,225	26,11,842
SCHOOL, RASULPUR		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		22,40,617	3,71,225	26,11,842

*****	-----			
TOTAL(DDO)		22,40,617	3,71,225	26,11,842

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	21,09,680	3,38,017	24,47,697
	DEPARTMENT OF EDUCATION,	SCHOOL, RAUWAL		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----			
TOTAL(MH)		21,09,680	3,38,017	24,47,697

*****	-----			
TOTAL(DDO)		21,09,680	3,38,017	24,47,697

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	50,23,857	66,39,503	1,16,63,360
SCHOOL, RAUWALA UKAND WALA		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		50,23,857	66,39,503	1,16,63,360

TOTAL(DD0)			50,23,857	66,39,503	1,16,63,360

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	57,89,117	8,03,552	65,92,669
SCHOOL, REHANA JATTAN		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		57,89,117	8,06,552	65,95,669

TOTAL(DD0)			57,89,117	8,06,552	65,95,669

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	38,94,774	6,03,877	44,98,651
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SCHOOL, ROOMMI

SECONDARY

SCHOOLS

789-SPECIAL03,0003,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL(MH)		38,94,774	6,06,877	45,01,651
	DEPARTMENT OF EDUCATION,	SCHOOL, ROOMMI					
	PUNJAB						
*****					-----	-----	-----
	TOTAL(DDO)				38,94,774	6,06,877	45,01,651
	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER		28,778	825	29,603
	SCHOOL, SABUANAH, FAZILKA		PROGRAMMES				
			*****		-----	-----	-----
	TOTAL(MH)				39,23,552	6,07,702	45,31,254

*****		-----			
TOTAL (DD0)		39,23,552	6,07,702	45,31,254	

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	3,000	0	3,000
SCHOOL, SADHU CHATHA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	23,57,100	3,53,747	27,10,847
		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)		23,60,100	3,53,747	27,13,847	

*****		-----			
TOTAL (DD0)		23,60,100	3,53,747	27,13,847	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,10,89,029	19,03,558	1,29,92,587
SCHOOL, SAGRAN		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)		1,10,89,029	19,03,558	1,29,92,587	

*****		-----			
TOTAL (DD0)		1,10,89,029	19,03,558	1,29,92,587	

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	47, 89, 342	8, 03, 221	55, 92, 563
SCHOOL, SAHNI		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789- SPECIAL	3, 000	0	3, 000
	DEPARTMENT OF EDUCATION,	SCHOOL, SAHNI		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

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TOTAL (MH)	47, 92, 342	8, 03, 221	55, 95, 563
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TOTAL (DDO)	47, 92, 342	8, 03, 221	55, 95, 563
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HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	99, 18, 193	16, 15, 386	1, 15, 33, 579
SCHOOL, SAHOWAL		SECONDARY			
		SCHOOLS			

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TOTAL (MH)	99,18,193	16,15,386	1,15,33,579
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*****		-----	
TOTAL (DDO)	99,18,193	16,15,386	1,15,33,579

HEADMASTER, GOVERNMENT HIGH SCHOOL, SAHRI	2202	109-GOVERNMENT SECONDARY SCHOOLS	90,73,221	12,74,903	1,03,48,124
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*****		-----	
TOTAL (MH)	90,73,221	12,74,903	1,03,48,124

*****		-----	
TOTAL (DDO)	90,73,221	12,74,903	1,03,48,124

HEADMASTER, GOVERNMENT HIGH SCHOOL, SAIDOWAL	2202	104-TEACHERS AND OTHER SERVICES	3,000	0	3,000
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		109-GOVERNMENT SECONDARY SCHOOLS	1,02,54,433	17,55,750	1,20,10,183
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*****		-----	
TOTAL (MH)	1,02,57,433	17,55,750	1,20,13,183

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			1,02,57,433	17,55,750	1,20,13,183
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	31,27,407	0	31,27,407
	DEPARTMENT OF EDUCATION,	SCHOOL, SAKRULI		SECONDARY			
	PUNJAB			SCHOOLS			

		TOTAL (MH)			1,33,84,840	17,55,750	1,51,40,590
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		TOTAL (DDO)			1,33,84,840	17,55,750	1,51,40,590
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	HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	0	1,508	1,508
	SCHOOL, SALIM TEBRI		AND OTHER			
			SERVICES			

			109- GOVERNMENT	89,91,663	15,10,954	1,05,02,617
			SECONDARY			
			SCHOOLS			

*****		-----		
TOTAL(MH)		89,91,663	15,12,462	1,05,04,125

2235	200-OTHER	46,511	0	46,511
	PROGRAMMES			

*****		-----		
TOTAL(MH)		46,511	0	46,511

*****		-----		
TOTAL(DDO)		90,38,174	15,12,462	1,05,50,636

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,18,11,631	20,38,198	1,38,49,829
SCHOOL, SAMANA		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		1,18,11,631	20,38,198	1,38,49,829

2235	200-OTHER	1,66,889	0	1,66,889
	PROGRAMMES			

*****		-----		
TOTAL(MH)		1,66,889	0	1,66,889

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			1,19,78,520	20,38,198	1,40,16,718
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	73,91,651	12,76,963	86,68,614
		SCHOOL, SANGA		SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
				TOTAL (MH)	75,58,540	12,76,963	88,35,503
			2235	200-OTHER	0	10,795	10,795
				PROGRAMMES			
				*****	-----	-----	-----
				TOTAL (MH)	0	10,795	10,795
				*****	-----	-----	-----
				TOTAL (DDO)	1,93,70,171	33,25,956	2,26,96,127

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	22,49,966	4,30,274	26,80,240
SCHOOL, SANGATPURA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----			
TOTAL(MH)		22,49,966	4,33,274	26,83,240

2235	200-OTHER	1,93,579	0	1,93,579
	PROGRAMMES			

*****	-----			
TOTAL(MH)		1,93,579	0	1,93,579

*****	-----			
TOTAL(DDO)		24,43,545	4,33,274	28,76,819

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	83,11,953	13,98,788	97,10,741
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		SCHOOL, SANGOWAL		SECONDARY			
				SCHOOLS			

			TOTAL(MH)		83,11,953	13,98,788	97,10,741

		TOTAL(DDO)			83,11,953	13,98,788	97,10,741
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	14,040	0	14,040
	DEPARTMENT OF EDUCATION,	SCHOOL, SANOUR		PROGRAMMES			
	PUNJAB						

			TOTAL(MH)		14,040	0	14,040

		TOTAL(DDO)			14,040	0	14,040
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,13,19,776	19,57,143	1,32,76,919
		SCHOOL, SANOURI GATE		SECONDARY			
				SCHOOLS			

			TOTAL(MH)		1,13,19,776	19,57,143	1,32,76,919

*****			-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DD0)	69,99,195	11,11,218	81,10,413
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	46,32,843	7,09,154	53,41,997
SCHOOL, SARCHUR		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			1,16,32,038	18,20,372	1,34,52,410

2235	200-OTHER	12,950	0	12,950
	PROGRAMMES			

*****			-----		
TOTAL(MH)			12,950	0	12,950

*****			-----		
TOTAL(DD0)			1,16,44,988	18,20,372	1,34,65,360

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	9,00,009	0	9,00,009
SCHOOL, SARINH		SECONDARY			
		SCHOOLS			

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TOTAL(MH)	9,00,009	0	9,00,009
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TOTAL(DDO)	9,00,009	0	9,00,009
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,12,67,988	19,62,096	1,32,30,084
SCHOOL, SAUJA, NABHA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	1,12,67,988	19,62,096	1,32,30,084
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2235	200-OTHER	36,011	0	36,011
	PROGRAMMES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		36,011	0	36,011

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----
	DEPARTMENT OF EDUCATION,		

PUNJAB

TOTAL (DDO)			1,13,03,999	19,62,096	1,32,66,095
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HEADMASTER, GOVERNMENT HIGH SCHOOL, SEH	2202	109-GOVERNMENT SECONDARY SCHOOLS	44,44,112	7,87,880	52,31,992
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*****	-----				
TOTAL (MH)			44,80,123	7,87,880	52,68,003

*****	-----				
TOTAL (DDO)			1,57,48,111	27,49,976	1,84,98,087

HEADMASTER, GOVERNMENT HIGH SCHOOL, SEHJRANA,	2202	109-GOVERNMENT SECONDARY SCHOOLS	90,98,294	15,49,925	1,06,48,219
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789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			0	3,000	3,000
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*****	-----				
TOTAL (MH)			90,98,294	15,52,925	1,06,51,219

*****	-----				
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DEPARTMENT OF EDUCATION, SCHOOL, SEONA

PUNJAB

PROGRAMMES

*****	-----			
TOTAL(MH)	12,500	0	12,500	

*****	-----			
TOTAL(DDO)	1,84,15,202	29,52,204	2,13,67,406	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	20,95,296	4,31,984	25,27,280
SCHOOL, SHAHPUR GORAYA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)	20,95,296	4,31,984	25,27,280	

*****	-----			
TOTAL(DDO)	20,95,296	4,31,984	25,27,280	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	19,16,637	2,65,220	21,81,857
SCHOOL, SHAHWRA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)	19,16,637	2,65,220	21,81,857	

*****	-----			
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TOTAL (DDO)				19,16,637	2,65,220	21,81,857
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	48,11,528	0	48,11,528	
SCHOOL, SHAMSHERPUR		PRIMARY SCHOOLS				
		109-GOVERNMENT	0	28,622	28,622	
		SECONDARY				
		SCHOOLS				
*****				-----		
TOTAL (MH)				48,11,528	28,622	48,40,150
GOVERNMENT OF PUNJAB						Page 392
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	0	5,000	5,000
	DEPARTMENT OF EDUCATION,	SCHOOL, SHAMSHERPUR		PROGRAMMES			
	PUNJAB						
*****				-----			
TOTAL (MH)				0	5,000	5,000	
*****				-----			
TOTAL (DDO)				48,11,528	33,622	48,45,150	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,12,65,926	19,23,368	1,31,89,294
SCHOOL, SHER PUR KALAN		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		1,12,65,926	19,23,368	1,31,89,294

*****	-----			
TOTAL (DD0)		1,12,65,926	19,23,368	1,31,89,294

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,04,95,702	18,28,741	1,23,24,443
SCHOOL, SHUTRANA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		1,04,95,702	18,28,741	1,23,24,443

*****	-----			
TOTAL (DD0)		1,04,95,702	18,28,741	1,23,24,443

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	56,56,134	10,46,393	67,02,527
SCHOOL, SIBIAN		SECONDARY			
		SCHOOLS			

*****	-----			
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TOTAL(MH)				56,56,134	10,46,393	67,02,527
*****				-----		
TOTAL(DDO)				56,56,134	10,46,393	67,02,527
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	58,59,678	0	58,59,678	
SCHOOL, SIDHUPUR KALAN		PRIMARY SCHOOLS				
GOVERNMENT OF PUNJAB						Page 393
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,160	1,160
	DEPARTMENT OF EDUCATION,	SCHOOL, SIDHUPUR KALAN		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	87,84,093	13,51,329	1,01,35,422
				SECONDARY			
				SCHOOLS			
*****				-----			
TOTAL(MH)				1,46,43,771	13,52,489	1,59,96,260	
*****				-----			
TOTAL(DDO)				1,46,43,771	13,52,489	1,59,96,260	

HEADMASTER, GOVERNMENT HIGH SCHOOL, SIHALA	2202	104- TEACHERS AND OTHER SERVICES	0	1,508	1,508
		109- GOVERNMENT SECONDARY SCHOOLS	37,46,258	6,04,843	43,51,101

		TOTAL (MH)	37,46,258	6,06,351	43,52,609

		TOTAL (DD0)	37,46,258	6,06,351	43,52,609
HEADMASTER, GOVERNMENT HIGH SCHOOL, SIHANDAUD	2202	109- GOVERNMENT SECONDARY SCHOOLS	37,11,225	6,11,982	43,23,207

		TOTAL (MH)	37,11,225	6,11,982	43,23,207

		TOTAL (DD0)	37,11,225	6,11,982	43,23,207
HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	58,03,291	8,27,972	66,31,263

SCHOOL, SIMBLI

SECONDARY

SCHOOLS

*****	-----			
TOTAL(MH)	58,03,291	8,27,972	66,31,263	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----		
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL(DDO)	58,03,291	8,27,972	66,31,263	
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HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	29,03,952	5,38,137	34,42,089
SCHOOL, SIPRIAN		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)	87,07,243	13,66,109	1,00,73,352	

*****	-----			
TOTAL(DDO)	87,07,243	13,66,109	1,00,73,352	

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	4,000	4,000
SCHOOL, SIRYA WALA		AND OTHER			
		SERVICES			
		109- GOVERNMENT	1,15,61,332	19,86,433	1,35,47,765
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	2,000	2,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL (MH)	1,15,61,332	19,92,433	1,35,53,765
	2235	200-OTHER	17,348	0	17,348
		PROGRAMMES			
		*****	-----		
		TOTAL (MH)	17,348	0	17,348
		*****	-----		
		TOTAL (DD0)	1,15,78,680	19,92,433	1,35,71,113
HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	48,192	0	48,192
SCHOOL, SOBI PIND		PROGRAMMES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		48,192	0	48,192

EDUCATION	SECRETARY TO GOVERNMENT, *****	-----					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
			TOTAL(DDO)		48,192	0	48,192

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	49,91,356	8,22,428	58,13,784
SCHOOL, SODHI NAGAR		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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TOTAL(MH)			50,42,548	8,22,428	58,64,976
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*****			-----		
TOTAL (DDO)			50,42,548	8,22,428	58,64,976
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	84,51,694	13,75,589	98,27,283
SCHOOL, SREIKHE PIND		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			84,51,694	13,75,589	98,27,283
*****			-----		
TOTAL (DDO)			84,51,694	13,75,589	98,27,283
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	28,58,840	4,64,985	33,23,825
SCHOOL, SUJAPUR		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			28,58,840	4,64,985	33,23,825
	2235	200-OTHER	1,20,088	2,87,843	4,07,931
		PROGRAMMES			
*****			-----		
TOTAL (MH)			1,20,088	2,87,843	4,07,931
GOVERNMENT OF PUNJAB			Page 396		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			29,78,928	7,52,828	37,31,756
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,33,39,079	23,32,694	1,56,71,773
		SCHOOL, SUNET		SECONDARY			
				SCHOOLS			
*****					-----		
		TOTAL (MH)			1,34,59,167	26,20,537	1,60,79,704
*****					-----		
		TOTAL (DDO)			1,63,18,007	30,85,522	1,94,03,529
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,58,05,408	29,92,684	1,87,98,092
		SCHOOL, SURGAPURI, KOTKOPURA		SECONDARY			
				SCHOOLS			

		*****	-----		
TOTAL(MH)			1,58,05,408	29,92,684	1,87,98,092
		*****	-----		
TOTAL(DDO)			1,58,05,408	29,92,684	1,87,98,092
HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	0	69,154	69,154
SCHOOL, SURJAPURI KOT KAPURA		PROGRAMMES			
		*****	-----		
TOTAL(MH)			0	69,154	69,154
		*****	-----		
TOTAL(DDO)			0	69,154	69,154
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	87,94,082	14,61,620	1,02,55,702
SCHOOL, SWAH WALA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
GOVERNMENT OF PUNJAB				Page	397
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(MH)					87,94,082	14,64,620	1,02,58,702
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	3,85,725	10,316	3,96,041
	DEPARTMENT OF EDUCATION,	SCHOOL, SWAH WALA		PROGRAMMES			
	PUNJAB						

*****	-----	-----	-----	-----	-----	-----	-----
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TOTAL(MH)					3,85,725	10,316	3,96,041
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TOTAL(DDO)					91,79,807	14,74,936	1,06,54,743
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,161	1,161
SCHOOL, TAAMKOT		AND OTHER			
		SERVICES			

109-GOVERNMENT	43,86,692	6,47,411	50,34,103
SECONDARY			
SCHOOLS			

789-SPECIAL	0	1,236	1,236
COMPONENT PLAN			
FOR SCHEDULED			

CASTES

* * * * *

TOTAL(MH)

43,86,692

6,49,808

50,36,500

TOTAL (DDO)

43,86,692

6,49,808

50,36,500

HEADMASTER, GOVERNMENT HIGH

2202

109 - GOVERNMENT

46,79,637

8,05,556

54,85,193

SCHOOL, TALWANDI KHURD

SECONDARY

SCHOOLS

* * * * *

TOTAL(MH)

46,79,637

8,05,556

54,85,193

TOTAL (DDO)

46,79,637

8,05,556

54,85,193

HEADMASTER, GOVERNMENT HIGH

2235

200-OTHER

27,783

0

27,783

SCHOOL, TALWANDI LAL SINGH

PROGRAMMES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

[illegible]

*****	-----			
TOTAL(MH)	40,02,976	5,49,300	45,52,276	

*****	-----			
TOTAL(DDO)	40,02,976	5,49,300	45,52,276	

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	52,02,577	9,08,155	61,10,732
SCHOOL, TALWANDI NAHAR		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)	52,02,577	9,08,155	61,10,732	

*****	-----			
TOTAL(DDO)	52,02,577	9,08,155	61,10,732	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	45,01,949	7,01,629	52,03,578
	DEPARTMENT OF EDUCATION,	SCHOOL, TALWANDI-DADDIAN		SECONDARY			
	PUNJAB			SCHOOLS			

*****		-----			
TOTAL(MH)		45,01,949	7,01,629	52,03,578	

*****		-----			
TOTAL(DD0)		45,01,949	7,01,629	52,03,578	

HEADMASTER, GOVERNMENT HIGH SCHOOL, TALWARA	2202	104-TEACHERS AND OTHER SERVICES	0	3,000	3,000
		109-GOVERNMENT SECONDARY SCHOOLS	38,29,679	5,99,706	44,29,385

*****		-----			
TOTAL(MH)		38,29,679	6,02,706	44,32,385	

*****		-----			
TOTAL(DD0)		38,29,679	6,02,706	44,32,385	

HEADMASTER, GOVERNMENT HIGH SCHOOL, TALWARA SECTOR-2	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,42,52,865	22,94,561	1,65,47,426
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*****		-----			
TOTAL(MH)		1,42,52,865	22,94,561	1,65,47,426	

2235	200-OTHER	30,279	0	30,279
	PROGRAMMES			

*****	-----			
TOTAL(MH)		30,279	0	30,279

*****	-----			
TOTAL(DDO)		1,42,83,144	22,94,561	1,65,77,705

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	1,36,18,226	20,34,799	1,56,53,025
SCHOOL, TEHNA		SECONDARY			
		SCHOOLS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		1,36,18,226	20,34,799	1,56,53,025

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DDO)			1,36,18,226	20,34,799	1,56,53,025
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HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	52,735	0	52,735
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SCHOOL, TEJA KALAN		PROGRAMMES			
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TOTAL (MH)			1,36,70,961	20,34,799	1,57,05,760
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TOTAL (DDO)			1,36,70,961	20,34,799	1,57,05,760
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,22,75,347	0	1,22,75,347
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SCHOOL, TEPLA RAJPURA		SECONDARY			
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		SCHOOLS			
--	--	---------	--	--	--

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TOTAL (MH)			1,22,75,347	0	1,22,75,347
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2235	200-OTHER	17,110	0	17,110
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	PROGRAMMES			
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TOTAL (MH)			17,110	0	17,110
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TOTAL (DDO)			1,22,92,457	0	1,22,92,457
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	90,31,195	12,82,163	1,03,13,358
SCHOOL, THATHA KISAN SINGH		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		90,31,195	12,82,163	1,03,13,358

*****	-----			
TOTAL(DDO)		90,31,195	12,82,163	1,03,13,358

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	62,28,910	8,77,588	71,06,498
	DEPARTMENT OF EDUCATION,	SCHOOL, THUHA		SECONDARY			
	PUNJAB			SCHOOLS			
			*****	-----			
			TOTAL(MH)		62,28,910	8,77,588	71,06,498
			*****	-----			
			TOTAL(DDO)		62,28,910	8,77,588	71,06,498

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	48,49,891	0	48,49,891
SCHOOL, TIBBI		PRIMARY SCHOOLS			
		109-GOVERNMENT	76,08,479	12,40,204	88,48,683
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	333	333
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)			1,24,58,370	12,40,537	1,36,98,907

TOTAL(DDO)			1,24,58,370	12,40,537	1,36,98,907

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	38,38,807	15,89,285	54,28,092
SCHOOL, TIHARA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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TOTAL(MH)				38,38,807	15,92,285	54,31,092
*****				-----		
TOTAL(DDO)				38,38,807	15,92,285	54,31,092
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,25,65,714	20,94,637	1,46,60,351	
SCHOOL, TUNGWALI		SECONDARY				
		SCHOOLS				
GOVERNMENT OF PUNJAB					Page	402
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
TOTAL(MH)				1,25,65,714	20,94,637	1,46,60,351
*****				-----		
TOTAL(DDO)				1,25,65,714	20,94,637	1,46,60,351

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	43,81,063	6,26,209	50,07,272
	DEPARTMENT OF EDUCATION,	SCHOOL, UCHA PIND		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	0	3,000	3,000

		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL (MH)	43,81,063	6,29,209	50,10,272
		*****	-----		
		TOTAL (DDO)	43,81,063	6,29,209	50,10,272
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	31,20,642	5,19,336	36,39,978
SCHOOL, UDAWALI KHURD		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL (MH)	31,20,642	5,19,336	36,39,978
		*****	-----		
		TOTAL (DDO)	31,20,642	5,19,336	36,39,978
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	71,21,119	12,13,812	83,34,931
SCHOOL, UGGANI RAJPURA		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL (MH)	71,21,119	12,13,812	83,34,931

2235	200-OTHER	30,250	11,100	41,350
	PROGRAMMES			

*****	-----			
TOTAL(MH)		30,250	11,100	41,350

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			71,51,369	12,24,912	83,76,281

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	44,90,657	8,91,778	53,82,435
SCHOOL, UGGI		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		45,20,907	9,02,878	54,23,785

2235	200-OTHER	25,047	0	25,047
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PROGRAMMES					
*****			-----		
TOTAL (MH)			25,047	0	25,047
*****			-----		
TOTAL (DDO)			1,16,67,073	21,16,690	1,37,83,763
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	52,75,857	8,95,991	61,71,848
SCHOOL, UGGOKE		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			52,75,857	8,95,991	61,71,848
*****			-----		
TOTAL (DDO)			52,75,857	8,95,991	61,71,848
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	67,64,183	12,94,630	80,58,813
SCHOOL, UKSI SANIA RAJPURA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			67,64,183	12,94,630	80,58,813
*****			-----		

TOTAL (DDO)	67,64,183	12,94,630	80,58,813
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,508	0	1,508
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GOVERNMENT OF PUNJAB	Page	404
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, UPPAL		AND OTHER			
				SERVICES			

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	41,73,570	6,29,094	48,02,664
	DEPARTMENT OF EDUCATION,	SCHOOL, UPPAL		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----		
TOTAL (MH)	41,75,078	6,29,094	48,04,172

*****	-----		
TOTAL (DDO)	41,75,078	6,29,094	48,04,172

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	27,17,391	3,10,530	30,27,921
SCHOOL, VAKILANWALA		SECONDARY			
		SCHOOLS			

*****	-----		
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TOTAL (MH)	27,17,391	3,10,530	30,27,921
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2235	200-OTHER	26,660	0	26,660
	PROGRAMMES			

*****	-----			
TOTAL (MH)	26,660	0	26,660	

*****	-----			
TOTAL (DD0)	27,44,051	3,10,530	30,54,581	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	77,89,765	1,58,380	79,48,145
SCHOOL, WARA DARKHA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)	77,89,765	1,58,380	79,48,145	

2235	200-OTHER	35,303	32,891	68,194
	PROGRAMMES			

*****	-----			
TOTAL (MH)	35,303	32,891	68,194	

*****	-----			
TOTAL (DD0)	78,25,068	1,91,271	80,16,339	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	3,000	3,000
	DEPARTMENT OF EDUCATION,	SCHOOL, BURJ MEHMA		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	78,70,187	13,38,059	92,08,246
				SECONDARY			
				SCHOOLS			
			*****		-----		
			TOTAL (MH)		79,05,490	13,73,950	92,79,440
			*****		-----		
			TOTAL (DDO)		1,56,95,255	15,32,330	1,72,27,585
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	82,358	9,99,681	10,82,039
		SCHOOL, CHAIL KALAN		SECONDARY			
				SCHOOLS			
			*****		-----		
			TOTAL (MH)		82,358	9,99,681	10,82,039

*****		-----			
TOTAL (DDO)		82,358	9,99,681	10,82,039	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	40,65,117	6,78,239	47,43,356
SCHOOL, DHALLEWAN		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)		40,65,117	6,78,239	47,43,356	

*****		-----			
TOTAL (DDO)		40,65,117	6,78,239	47,43,356	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	21,70,690	3,48,046	25,18,736
SCHOOL, DHATT		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)		21,70,690	3,48,046	25,18,736	

2235	200-OTHER	1,77,575	0	1,77,575	
	PROGRAMMES				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT HIGH SCHOOL	(G) TOTAL(MH)		1,77,575	0	1,77,575
	DEPARTMENT OF EDUCATION,	MULANP					
	PUNJAB						
			*****	-----			
		TOTAL(DDO)			23,48,265	3,48,046	26,96,311
	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT		39,69,001	5,38,318	45,07,319
	SCHOOL,MARRI PANWAN		SECONDARY				
			SCHOOLS				
			*****	-----			
		TOTAL(MH)			41,46,576	5,38,318	46,84,894
		2235	200-OTHER		1,20,748	0	1,20,748
			PROGRAMMES				
			*****	-----			
		TOTAL(MH)			1,20,748	0	1,20,748
			*****	-----			

TOTAL (DDO)	64,38,014	8,86,364	73,24,378
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HEADMASTER, GOVERNMENT HIGH SCHOOL, MAUR KALAN	2202	109- GOVERNMENT SECONDARY SCHOOLS	1,19,52,232	17,91,261	1,37,43,493
		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN FOR SCHEDULED CASTES			

*****	-----		
TOTAL (MH)	1,19,52,232	17,94,261	1,37,46,493

2235	200-OTHER PROGRAMMES	1,87,732	0	1,87,732
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*****	-----		
TOTAL (MH)	1,87,732	0	1,87,732

*****	-----		
TOTAL (DDO)	1,21,39,964	17,94,261	1,39,34,225

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	77,52,753	11,75,556	89,28,309
	DEPARTMENT OF EDUCATION,	SCHOOL, RAIPUR RASULPUR		SECONDARY			
	PUNJAB			SCHOOLS			

789-SPECIAL	0	3,000	3,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****-----

TOTAL (MH)	77,52,753	11,78,556	89,31,309
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2235	200-OTHER	3,692	0	3,692
	PROGRAMMES			

*****-----

TOTAL (MH)	3,692	0	3,692
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TOTAL (DD0)	77,56,445	11,78,556	89,35,001
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	86,17,628	14,12,625	1,00,30,253
SCHOOL, TEONA PUJARIAN		SECONDARY			
		SCHOOLS			

			789-SPECIAL	0	3,000	3,000
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

			TOTAL(MH)	86,17,628	14,15,625	1,00,33,253

			TOTAL(DDO)	86,17,628	14,15,625	1,00,33,253
			HEADMASTER, GOVERNMENT JUNIOR	2235	200-OTHER	56,969
			MODEL HIGH SCHOOL, NABHA		PROGRAMMES	0
						56,969

			TOTAL(MH)	56,969	0	56,969

			TOTAL(DDO)	56,969	0	56,969
			GOVERNMENT OF PUNJAB			Page 408
			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT MODEL HIGH 2202	109-GOVERNMENT	24,60,876	4,84,915	29,45,791
	DEPARTMENT OF EDUCATION,	SCHOOL, LOHAT BADI	SECONDARY			
	PUNJAB		SCHOOLS			

*****	-----			
TOTAL(MH)		24,60,876	4,84,915	29,45,791

*****	-----			
TOTAL(DD0)		24,60,876	4,84,915	29,45,791

HEADMASTER, GOVERNMENT SPECIAL	2202	109-GOVERNMENT	70,23,371	11,08,092	81,31,463
SCHOOL, NANGAL TOWNSHIP		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		70,23,371	11,08,092	81,31,463

*****	-----			
TOTAL(DD0)		70,23,371	11,08,092	81,31,463

HEADMASTER, GOVT HIGH SCHOOL (G)	2202	109-GOVERNMENT	8,10,465	0	8,10,465
DAPPAR		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		8,10,465	0	8,10,465

*****				-----		
TOTAL (DDO)				8,10,465	0	8,10,465

HEADMASTER, GOVT HIGH SCHOOL (G) 2202	109-GOVERNMENT	6,37,790	4,06,016	10,43,806
MULANPUR	SECONDARY			
	SCHOOLS			

*****				-----		
TOTAL (MH)				6,37,790	4,06,016	10,43,806

*****				-----		
TOTAL (DDO)				6,37,790	4,06,016	10,43,806

HEADMASTER, GOVT HIGH SCHOOL 2202	109-GOVERNMENT	78,91,153	21,90,139	1,00,81,292
BARTANA	SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----				-----			
				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT HIGH SCHOOL	2202	789-SPECIAL	0	2,000	2,000
	DEPARTMENT OF EDUCATION,	BARTANA		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

*****		-----			
TOTAL (MH)		78,91,153	21,92,139	1,00,83,292	

*****		-----			
TOTAL (DDO)		78,91,153	21,92,139	1,00,83,292	

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	69,02,247	12,32,218	81,34,465
BHAGOO MAJRA		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)		69,02,247	12,32,218	81,34,465	

*****		-----			
TOTAL (DDO)		69,02,247	12,32,218	81,34,465	

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	73,82,983	4,14,217	77,97,200
BHANKARPUR		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)		73,82,983	4,14,217	77,97,200	

*****		-----			
TOTAL (DDO)		73,82,983	4,14,217	77,97,200	

		SERVICES				
		109-GOVERNMENT	86,59,603	13,63,473	1,00,23,076	
		SECONDARY				
		SCHOOLS				
		789-SPECIAL	0	1,000	1,000	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
		*****	-----			
		TOTAL(MH)	1,44,33,650	26,56,846	1,70,90,496	
		*****	-----			
		TOTAL(DDO)	1,44,33,650	26,56,846	1,70,90,496	
HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	93,76,895	16,06,860	1,09,83,755	
CHATAMALI		SECONDARY				
		SCHOOLS				
		789-SPECIAL	0	2,000	2,000	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
		*****	-----			
		TOTAL(MH)	93,76,895	16,08,860	1,09,85,755	

*****				-----		
TOTAL (DDO)				93,76,895	16,08,860	1,09,85,755

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,00,37,483	15,32,900	1,15,70,383
CHOLTA KHURAD		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				1,00,37,483	15,32,900	1,15,70,383

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DDO)				1,00,37,483	15,32,900	1,15,70,383
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HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	67,61,403	9,66,608	77,28,011
DAFARPUR		SECONDARY			
		SCHOOLS			

		789-SPECIAL	0	2,000	2,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	1,67,98,886	25,01,508	1,93,00,394

		TOTAL(DD0)	1,67,98,886	25,01,508	1,93,00,394
HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,65,77,381	27,99,363	1,93,76,744
DESU MAJRA		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	1,65,77,381	27,99,363	1,93,76,744

		TOTAL(DD0)	1,65,77,381	27,99,363	1,93,76,744
HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	42,22,860	7,05,371	49,28,231
GARANGAN		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,000	1,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			

CASTES

*****	-----			
TOTAL(MH)		42,24,860	7,06,371	49,31,231

*****	-----			
TOTAL(DDO)		42,24,860	7,06,371	49,31,231

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,07,32,784	18,60,306	1,25,93,090
	DEPARTMENT OF EDUCATION,	KANDALA		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----			
TOTAL(MH)		1,07,32,784	18,60,306	1,25,93,090

*****	-----			
TOTAL(DDO)		1,07,32,784	18,60,306	1,25,93,090

HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	69,48,601	11,39,960	80,88,561
KARKAUR		SECONDARY			

		SCHOOLS			
		789-SPECIAL	0	2,000	2,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL (MH)	69,48,601	11,41,960	80,90,561
		*****	-----		
		TOTAL (DDO)	69,48,601	11,41,960	80,90,561
HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	73,82,259	13,06,494	86,88,753
MANAKPUR SHARIF		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL (MH)	73,85,259	13,06,494	86,91,753
		*****	-----		
		TOTAL (DDO)	73,85,259	13,06,494	86,91,753

HEADMASTER, GOVT HIGH SCHOOL	2202	104-TEACHERS	2,000	0	2,000
MIANPUR		AND OTHER			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	52,10,848	8,88,673	60,99,521
	DEPARTMENT OF EDUCATION,	MIANPUR		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	1,000	0	1,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----	-----	-----
			TOTAL (MH)		52,13,848	8,88,673	61,02,521
*****					-----	-----	-----
	TOTAL (DDO)				52,13,848	8,88,673	61,02,521
	HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	83,96,041	14,37,584	98,33,625	
	MUKANDPUR		SECONDARY				

		SCHOOLS			
		789-SPECIAL	0	2,000	2,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL (MH)	83,96,041	14,39,584	98,35,625
		*****	-----		
		TOTAL (DDO)	83,96,041	14,39,584	98,35,625
HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	74,40,535	11,11,010	85,51,545
RADIALA		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL (MH)	74,40,535	11,11,010	85,51,545
		*****	-----		
		TOTAL (DDO)	74,40,535	11,11,010	85,51,545
HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	49,36,436	7,57,945	56,94,381
RAMGARH RURKI		SECONDARY			
		SCHOOLS			

789-SPECIAL3,00003,000

COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FOR SCHEDULED

CASTES

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TOTAL(MH)	49,39,436	7,57,945	56,97,381
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*****-----

TOTAL(DDO)	49,39,436	7,57,945	56,97,381
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	96,64,137	16,36,585	1,13,00,722
	DEPARTMENT OF EDUCATION,	RASANHERI		SECONDARY			
	PUNJAB			SCHOOLS			

789-SPECIAL2,00002,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	96,66,137	16,36,585	1,13,02,722
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*****			-----		
TOTAL (DDO)			96,66,137	16,36,585	1,13,02,722
HEADMASTER, GOVT HIGH SCHOOL	2202	104-TEACHERS	0	2,000	2,000
SAIDPUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	92,49,725	15,75,367	1,08,25,092
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			92,49,725	15,77,367	1,08,27,092
*****			-----		
TOTAL (DDO)			92,49,725	15,77,367	1,08,27,092
HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,41,08,573	26,30,535	1,67,39,108
SAKRULAPUR		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			1,41,08,573	26,30,535	1,67,39,108

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			1,41,08,573	26,30,535	1,67,39,108
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVT HIGH SCHOOL	SAR 2202	109-GOVERNMENT	46,46,087	7,79,947	54,26,034
		SEENI		SECONDARY			
				SCHOOLS			
*****					-----		
			TOTAL (MH)		1,87,54,660	34,10,482	2,21,65,142
*****					-----		
		TOTAL (DDO)			1,87,54,660	34,10,482	2,21,65,142
		HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	42,97,522	7,36,220	50,33,742
		TASSIMBLI		SECONDARY			
				SCHOOLS			
*****					-----		
			TOTAL (MH)		42,97,522	7,36,220	50,33,742

*****				-----			
TOTAL (DDO)				42,97,522	7,36,220	50,33,742	

HEADMASTER, GOVT HIGH SCHOOL RANI 2202	109-GOVERNMENT	90,20,772	15,41,656	1,05,62,428			
MAJRA	SECONDARY						
	SCHOOLS						
	789-SPECIAL	0	3,000	3,000			
	COMPONENT PLAN						
	FOR SCHEDULED						
	CASTES						

*****				-----			
TOTAL (MH)				90,20,772	15,44,656	1,05,65,428	

*****				-----			
TOTAL (DDO)				90,20,772	15,44,656	1,05,65,428	

HEADMASTER, GOVT. HIGH SCHOOL 2202	109-GOVERNMENT	10,20,471	0	10,20,471			
	SECONDARY						
	SCHOOLS						

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		10,20,471	0	10,20,471
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DEPARTMENT OF EDUCATION,							
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PUNJAB							
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			TOTAL(DDO)		10,20,471	0	10,20,471
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HEADMASTER, GOVT. HIGH SCHOOL	2202	109-GOVERNMENT		66,39,100	0	66,39,100
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(BOYS), BUTTER		SECONDARY					
		SCHOOLS					

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			TOTAL(MH)		76,59,571	0	76,59,571
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			TOTAL(DDO)		76,59,571	0	76,59,571
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HEADMASTER, GOVT. HIGH SCHOOL	2202	104-TEACHERS		0	4,000	4,000
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(BOYS), GHALL KALAN		AND OTHER					
		SERVICES					

		109-GOVERNMENT		5,43,86,352	89,06,123	6,32,92,475	
		SECONDARY					

SCHOOLS

789-SPECIAL	0	2,000	2,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)	5,43,86,352	89,12,123	6,32,98,475

TOTAL (DDO)	5,43,86,352	89,12,123	6,32,98,475

HEADMASTER, GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	30,02,127	5,12,849	35,14,976
(BOYS), JANDEANA WEST		SECONDARY			
		SCHOOLS			

TOTAL (MH)	30,02,127	5,12,849	35,14,976
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GOVERNMENT OF PUNJAB Page 417

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, TOTAL(DDO)	30,02,127	5,12,849	35,14,976
	DEPARTMENT OF EDUCATION,			
	PUNJAB			

HEADMASTER, GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	48,68,724	8,30,589	56,99,313
(GIRLS), BHINDER KALAN		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		78,70,851	13,43,438	92,14,289

*****	-----			
TOTAL(DDO)		78,70,851	13,43,438	92,14,289

HEADMASTER, GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	72,42,809	12,82,848	85,25,657
(GIRLS), KHOSA KOTLA		SECONDARY			
		SCHOOLS			

		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----			
TOTAL(MH)		72,42,809	12,85,848	85,28,657

*****				-----		
TOTAL (DDO)				72,42,809	12,85,848	85,28,657

HEADMASTER, GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	43,65,921	6,44,324	50,10,245
(GIRLS), KISHANPUR KALAN		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				43,65,921	6,44,324	50,10,245

*****				-----		
TOTAL (DDO)				43,65,921	6,44,324	50,10,245

HEADMASTER, GOVT. HIGH SCHOOL	2202	104-TEACHERS	0	3,000	3,000
(GIRLS), PATTO HIRA SINGH		AND OTHER			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	35,25,286	7,03,571	42,28,857
	DEPARTMENT OF EDUCATION,	(GIRLS), PATTO HIRA SINGH		SECONDARY			
	PUNJAB			SCHOOLS			

*****		-----		
TOTAL(MH)		35,25,286	7,06,571	42,31,857

*****		-----		
TOTAL(DDO)		35,25,286	7,06,571	42,31,857

HEADMASTER, GOVT. HIGH SCHOOL ,	2202	109-GOVERNMENT	86,86,048	13,93,892	1,00,79,940
KARYAL		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		86,86,048	13,93,892	1,00,79,940

*****		-----		
TOTAL(DDO)		86,86,048	13,93,892	1,00,79,940

HEADMASTER, GOVT. HIGH SCHOOL ,	2202	104-TEACHERS	0	3,000	3,000
LOHGARH		AND OTHER			
		SERVICES			

		109-GOVERNMENT	47,50,979	7,54,646	55,05,625
		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		47,50,979	7,57,646	55,08,625

*****				-----		
TOTAL(DDO)				47,50,979	7,57,646	55,08,625

HEADMASTER,GOVT. HIGH SCHOOL ,	2202	101-GOVERNMENT	3,68,35,994	29,95,222	3,98,31,216
MADHE KE		PRIMARY SCHOOLS			
		104-INSPECTION	3,77,072	1,39,709	5,16,781
		104-TEACHERS	0	6,000	6,000
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	9,36,39,922	2,49,68,378	11,86,08,300
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL ,	2202	789-SPECIAL	0	3,000	3,000
	DEPARTMENT OF EDUCATION,	MADHE KE		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

				TOTAL(MH)	13,08,52,988	2,81,12,309	15,89,65,297

*****				-----		
TOTAL (DDO)			13,08,52,988	2,81,12,309	15,89,65,297	

HEADMASTER, GOVT. HIGH SCHOOL ,	2202	109-GOVERNMENT	58,03,333	5,61,834	63,65,167	
MALLIANA		SECONDARY				
		SCHOOLS				

*****				-----		
TOTAL (MH)			58,03,333	5,61,834	63,65,167	

*****				-----		
TOTAL (DDO)			58,03,333	5,61,834	63,65,167	

HEADMASTER, GOVT. HIGH SCHOOL ,	2202	104-INSPECTION	62,815	0	62,815	
MANAWAN						
		109-GOVERNMENT	61,37,127	9,05,848	70,42,975	
		SECONDARY				
		SCHOOLS				

*****				-----		
TOTAL (MH)			61,99,942	9,05,848	71,05,790	

*****				-----		
TOTAL (DDO)			61,99,942	9,05,848	71,05,790	

*****				-----		
TOTAL(MH)				1,73,03,739	7,37,718	1,80,41,457
*****				-----		
TOTAL(DDO)				1,73,03,739	7,37,718	1,80,41,457
HEADMASTER, GOVT. HIGH SCHOOL ,	2202	109-GOVERNMENT	54,85,208	9,04,855	63,90,063	
RAOWAL MALAK KANGAN		SECONDARY				
		SCHOOLS				
*****				-----		
TOTAL(MH)				54,85,208	9,04,855	63,90,063
*****				-----		
TOTAL(DDO)				54,85,208	9,04,855	63,90,063
HEADMASTER, GOVT. HIGH SCHOOL ,	2202	109-GOVERNMENT	81,34,385	13,24,983	94,59,368	
TALWANDI MALLIAN		SECONDARY				
		SCHOOLS				
*****				-----		
TOTAL(MH)				81,34,385	13,24,983	94,59,368
*****				-----		
TOTAL(DDO)				81,34,385	13,24,983	94,59,368

HEADMASTER, GOVT. HIGH SCHOOL ,	2202	109-GOVERNMENT	40,34,075	2,24,326	42,58,401
THALAKE		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		40,34,075	2,24,326	42,58,401

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			40,34,075	2,24,326	42,58,401

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL	2235	200-OTHER	8,46,922	0	8,46,922
	DEPARTMENT OF EDUCATION,	GODHEWALI BASTI MOGA		PROGRAMMES			
	PUNJAB						

*****	-----			
TOTAL(MH)		48,80,997	2,24,326	51,05,323

*****	-----			
TOTAL(DDO)		48,80,997	2,24,326	51,05,323

HEADMASTER, GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT	91,494	0	91,494
AJITWAL		PRIMARY SCHOOLS			
		104-INSPECTION	40,661	0	40,661
		109-GOVERNMENT	1,60,38,716	18,77,989	1,79,16,705
		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	1,61,70,871	18,77,989	1,80,48,860

		TOTAL(DDO)	1,61,70,871	18,77,989	1,80,48,860
HEADMASTER, GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT	0	93,13,583	93,13,583
BABIHA BHAI		PRIMARY SCHOOLS			
		109-GOVERNMENT	64,16,968	6,99,652	71,16,620
		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	64,16,968	1,00,13,235	1,64,30,203

		TOTAL(DDO)	64,16,968	1,00,13,235	1,64,30,203

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,07,13,352	13,89,079	1,21,02,431
BADDUWAL		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		1,07,13,352	13,89,079	1,21,02,431

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	1,07,13,352	13,89,079	1,21,02,431

DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER, GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT	2,247	0	2,247
BADHNI KHURD		PRIMARY SCHOOLS			
		104-INSPECTION	39,498	0	39,498
		109-GOVERNMENT	56,30,047	5,99,162	62,29,209
		SECONDARY			
		SCHOOLS			

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TOTAL (MH)	1,63,85,144	19,88,241	1,83,73,385
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TOTAL (DDO)	1,63,85,144	19,88,241	1,83,73,385
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	67,04,165	11,10,237	78,14,402
BADIAN		SECONDARY			
		SCHOOLS			

*****	-----		
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TOTAL (MH)	67,04,165	11,10,237	78,14,402
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TOTAL (DDO)	67,04,165	11,10,237	78,14,402
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	46,62,716	3,85,375	50,48,091
BHULLERIAN		SECONDARY			
		SCHOOLS			

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TOTAL (MH)	46,62,716	3,85,375	50,48,091
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TOTAL (DDO)	46,62,716	3,85,375	50,48,091
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	47,86,097	7,75,840	55,61,937
BODI WALA KHARAK SINGH		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	
TOTAL(MH)	47,86,097	7,75,840
		55,61,937

*****	-----	
TOTAL(DDO)	47,86,097	7,75,840
		55,61,937

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT	96,269	0	96,269
	DEPARTMENT OF EDUCATION,	BUGHIPURA		PRIMARY SCHOOLS			
	PUNJAB						
				104-INSPECTION	37,722	0	37,722
				109-GOVERNMENT	1,42,34,844	13,97,043	1,56,31,887
				SECONDARY			
				SCHOOLS			
				*****	-----		
				TOTAL(MH)	1,43,68,835	13,97,043	1,57,65,878

*****		-----			
TOTAL (DDO)		1,43,68,835	13,97,043	1,57,65,878	

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	55,32,419	8,35,058	63,67,477
BULEPUR		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)		55,32,419	8,35,058	63,67,477	

*****		-----			
TOTAL (DDO)		55,32,419	8,35,058	63,67,477	

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	17,99,019	2,49,725	20,48,744
CHAK KANIAN KALAN		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)		17,99,019	2,49,725	20,48,744	

*****		-----			
TOTAL (DDO)		17,99,019	2,49,725	20,48,744	

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	14,68,435	0	14,68,435
CHAND NAWAN		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

*****	-----	
TOTAL(MH)	14,68,435	014,68,435

*****	-----	
TOTAL(DDO)	14,68,435	014,68,435

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-INSPECTION	62,815	0	62,815
	DEPARTMENT OF EDUCATION,	CHANUWALA					
	PUNJAB						

109- GOVERNMENT	11,64,789	0	11,64,789
SECONDARY			
SCHOOLS			

*****	-----	
TOTAL(MH)	12,27,604	012,27,604

*****	-----	
TOTAL(DDO)	12,27,604	012,27,604

HEADMASTER, GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT	25,96,017	0	25,96,017
CHARIK		PRIMARY SCHOOLS			
		109-GOVERNMENT	32,82,649	0	32,82,649
		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		58,78,666	0	58,78,666

TOTAL(DDO)			58,78,666	0	58,78,666

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	58,75,983	9,90,539	68,66,522
CHHATIANA		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		58,75,983	9,90,539	68,66,522

TOTAL(DDO)			58,75,983	9,90,539	68,66,522

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	14,92,999	0	14,92,999
	DEPARTMENT OF EDUCATION,	CHHOTA GHAR		SECONDARY			
	PUNJAB			SCHOOLS			
*****					-----		
			TOTAL(MH)		73,68,982	9,90,539	83,59,521
*****					-----		
			TOTAL(DDO)		73,68,982	9,90,539	83,59,521
	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	35,85,649	6,06,338	41,91,987	
	CHOTIAN		SECONDARY				
			SCHOOLS				
*****					-----		
			TOTAL(MH)		35,85,649	6,06,338	41,91,987
*****					-----		
			TOTAL(DDO)		35,85,649	6,06,338	41,91,987
	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	46,17,695	9,34,164	55,51,859	
	CHUGANWAN		SECONDARY				
			SCHOOLS				

				*****	-----		
				TOTAL (MH)	76,14,002	12,99,799	89,13,801
				*****	-----		
				TOTAL (DDO)	76,14,002	12,99,799	89,13,801
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109- GOVERNMENT	57,155	0	57,155
	DEPARTMENT OF EDUCATION,	DAGGAR		SECONDARY			
	PUNJAB			SCHOOLS			
				*****	-----		
				TOTAL (MH)	57,155	0	57,155
				*****	-----		
				TOTAL (DDO)	57,155	0	57,155
	HEADMASTER, GOVT. HIGH SCHOOL,	2202	104- INSPECTION	39,498	0	39,498	
	DAGRU						
				109- GOVERNMENT	50,11,724	7,10,581	57,22,305
				SECONDARY			
				SCHOOLS			
				*****	-----		
				TOTAL (MH)	50,51,222	7,10,581	57,61,803

*****				-----		
TOTAL(DDO)				50,51,222	7,10,581	57,61,803

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	75,63,327	12,14,488	87,77,815
DANE WALA		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL(MH)				75,63,327	12,14,488	87,77,815

*****				-----		
TOTAL(DDO)				75,63,327	12,14,488	87,77,815

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	3,000	3,000
DARPUR		AND OTHER			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	28,49,736	5,35,630	33,85,366
	DEPARTMENT OF EDUCATION,	DARPUR		SECONDARY			
	PUNJAB			SCHOOLS			

*****				-----		
TOTAL (MH)				28,49,736	5,38,630	33,88,366
*****				-----		
TOTAL (DDO)				28,49,736	5,38,630	33,88,366
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	42,74,912	7,38,599	50,13,511	
DAULA		SECONDARY				
		SCHOOLS				
*****				-----		
TOTAL (MH)				42,74,912	7,38,599	50,13,511
*****				-----		
TOTAL (DDO)				42,74,912	7,38,599	50,13,511
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	37,49,824	8,16,574	45,66,398	
DAULAT PURA NAWAN		SECONDARY				
		SCHOOLS				
*****				-----		
TOTAL (MH)				37,49,824	8,16,574	45,66,398
*****				-----		
TOTAL (DDO)				37,49,824	8,16,574	45,66,398

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	37,30,027	7,29,014	44,59,041
DEON KHERA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		37,30,027	7,29,014	44,59,041

*****	-----			
TOTAL(DDO)		37,30,027	7,29,014	44,59,041

HEADMASTER, GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT	1,67,989	0	1,67,989
DHALEKE		PRIMARY SCHOOLS			
		109-GOVERNMENT	71,07,060	10,31,699	81,38,759

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SECONDARY			
				SCHOOLS			
				*****	-----		
				TOTAL(MH)	72,75,049	10,31,699	83,06,748

*****				-----			
	TOTAL (DDO)			72,75,049	10,31,699	83,06,748	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	3,77,109	0	3,77,109
	DEPARTMENT OF EDUCATION,	DHARAM KOT		SECONDARY			
	PUNJAB			SCHOOLS			

			TOTAL (MH)	3,77,109	0	3,77,109	
*****				-----			
	TOTAL (DDO)			3,77,109	0	3,77,109	
	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	27,02,530	8,54,126	35,56,656	
	DINA		SECONDARY				
			SCHOOLS				

			TOTAL (MH)	27,02,530	8,54,126	35,56,656	
*****				-----			
	TOTAL (DDO)			27,02,530	8,54,126	35,56,656	
	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	38,01,709	6,30,488	44,32,197	
	GAGGAR		SECONDARY				
			SCHOOLS				

*****	-----			
TOTAL(MH)		38,01,709	6,30,488	44,32,197

*****	-----			
TOTAL(DDO)		38,01,709	6,30,488	44,32,197

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,34,41,762	21,38,764	1,55,80,526
GODE WALA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	3,000	3,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				

*****	-----			
TOTAL(MH)		1,34,41,762	21,41,764	1,55,83,526

*****	-----			
TOTAL(DDO)		1,34,41,762	21,41,764	1,55,83,526

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,15,46,554	19,32,494	1,34,79,048
	DEPARTMENT OF EDUCATION,	HUSNAR		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----		
TOTAL (MH)		1,15,46,554	19,32,494 1,34,79,048

*****	-----		
TOTAL (DDO)		1,15,46,554	19,32,494 1,34,79,048

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	63,48,519	8,40,860	71,89,379
INDER GARH		SECONDARY			
		SCHOOLS			

*****	-----		
TOTAL (MH)		63,48,519	8,40,860 71,89,379

*****	-----		
TOTAL (DDO)		63,48,519	8,40,860 71,89,379

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	3,000	3,000
JAIMAL WALA		AND OTHER			
		SERVICES			

		109-GOVERNMENT	43,68,007	9,67,928	53,35,935
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SECONDARY

SCHOOLS

*****	-----			
TOTAL(MH)		43,68,007	9,70,928	53,38,935

*****	-----			
TOTAL(DDO)		43,68,007	9,70,928	53,38,935

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	84,78,601	16,69,736	1,01,48,337
	DEPARTMENT OF EDUCATION,	JALALABAD(EAST)		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	0	3,000	3,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----		
				TOTAL(MH)	84,78,601	16,72,736	1,01,51,337

*****		-----		
TOTAL (DDO)		84,78,601	16,72,736	1,01,51,337

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	89,81,102	14,98,355	1,04,79,457
JANER		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		89,81,102	14,98,355	1,04,79,457

*****		-----		
TOTAL (DDO)		89,81,102	14,98,355	1,04,79,457

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	3,000	3,000
JHANDEANA SARKI		AND OTHER			
		SERVICES			

		109-GOVERNMENT	33,20,795	5,22,915	38,43,710
		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		33,20,795	5,25,915	38,46,710

*****		-----		
TOTAL (DDO)		33,20,795	5,25,915	38,46,710

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	30,65,630	60,126	31,25,756
KAKHAN WALI		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		30,65,630	60,126	31,25,756

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----		
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL(DDO)		30,65,630	60,126	31,25,756
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	21,08,879	3,30,488	24,39,367
KHANE KI KHAB		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		51,74,509	3,90,614	55,65,123

*****			-----		
TOTAL (DDO)			51,74,509	3,90,614	55,65,123

HEADMASTER, GOVT. HIGH SCHOOL,	2235	200-OTHER	3,63,135	40,724	4,03,859
KHELLON		PROGRAMMES			

*****			-----		
TOTAL (MH)			3,63,135	40,724	4,03,859

*****			-----		
TOTAL (DDO)			3,63,135	40,724	4,03,859

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	77,42,878	0	77,42,878
KHOSA PANDO		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			77,42,878	0	77,42,878

*****			-----		
TOTAL (DDO)			77,42,878	0	77,42,878

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	49,25,832	6,67,638	55,93,470
KHOTE		SECONDARY			
		SCHOOLS			

*****			-----		
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TOTAL (MH)	49,25,832	6,67,638	55,93,470
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)	49,25,832	6,67,638	55,93,470
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	29,54,322	5,25,814	34,80,136
	DEPARTMENT OF EDUCATION,	KHUDIAN GULAB SINGH		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL (MH)	78,80,154	11,93,452	90,73,606
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TOTAL (DDO)	78,80,154	11,93,452	90,73,606
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	27,53,909	1,63,524	29,17,433
KILI CHAHLAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)	27,53,909	1,63,524	29,17,433
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TOTAL (DDO)	27,53,909	1,63,524	29,17,433
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	52,50,245	8,58,968	61,09,213
KINGARA		SECONDARY			
		SCHOOLS			

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TOTAL (MH)	52,50,245	8,58,968	61,09,213
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TOTAL (DDO)	52,50,245	8,58,968	61,09,213
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	64,48,659	11,02,435	75,51,094
KOTHI MALIAN WALA		SECONDARY			
		SCHOOLS			

*****	-----		
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TOTAL (MH)	64,48,659	11,02,435	75,51,094
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TOTAL (DDO)	64,48,659	11,02,435	75,51,094
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	2,75,106	0	2,75,106
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

KOTLA MEHAR SINGH	SECONDARY
	SCHOOLS

*****	-----
TOTAL(MH)	2,75,106 0 2,75,106

*****	-----
TOTAL(DDO)	2,75,106 0 2,75,106

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	66,51,530	10,63,443	77,14,973
	DEPARTMENT OF EDUCATION,	KURAI WALA		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----
TOTAL(MH)	66,51,530 10,63,443 77,14,973

*****	-----
TOTAL(DDO)	66,51,530 10,63,443 77,14,973

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	41,28,620	7,71,175	48,99,795
KUSSA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		41,28,620	7,71,175	48,99,795

*****	-----			
TOTAL(DDO)		41,28,620	7,71,175	48,99,795

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	25,13,530	4,12,749	29,26,279
KUTTIAN WALI		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		25,13,530	4,12,749	29,26,279

*****	-----			
TOTAL(DDO)		25,13,530	4,12,749	29,26,279

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	62,16,728	10,34,576	72,51,304
LAL BHAI		SECONDARY			
		SCHOOLS			

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		62,16,728	10,34,576	72,51,304

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			62,16,728	10,34,576	72,51,304

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	20,61,185	3,10,725	23,71,910
LALEH		SECONDARY			
		SCHOOLS			

*****	-----		
TOTAL(MH)	82,77,913	13,45,301	96,23,214

2235	200-OTHER	36,396	0	36,396
	PROGRAMMES			

*****	-----		
TOTAL (MH)	36,396	0	36,396

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TOTAL (DDO)			83,14,309	13,45,301	96,59,610
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,548	0	1,548
LANDEKE		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)		1,548	0	1,548	

*****	-----				
TOTAL (DDO)		1,548	0	1,548	

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	2,52,082	0	2,52,082
LANGANA KHURD		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)		2,52,082	0	2,52,082	

*****	-----				
TOTAL (DDO)		2,52,082	0	2,52,082	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	92,40,053	14,79,401	1,07,19,454
	DEPARTMENT OF EDUCATION,	MADHIR		SECONDARY			
	PUNJAB			SCHOOLS			
*****					-----		
TOTAL(MH)					94,92,135	14,79,401	1,09,71,536
*****					-----		
TOTAL(DDO)					94,92,135	14,79,401	1,09,71,536
	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	49,77,174	7,70,588	57,47,762	
	MAHESHRI		SECONDARY				
			SCHOOLS				
*****					-----		
TOTAL(MH)					49,77,174	7,70,588	57,47,762
*****					-----		
TOTAL(DDO)					49,77,174	7,70,588	57,47,762
	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,64,62,765	27,52,892	1,92,15,657	
	MALOUT PIND		SECONDARY				
			SCHOOLS				
*****					-----		

TOTAL (MH)	1,64,62,765	27,52,892	1,92,15,657
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TOTAL (DDO)	1,64,62,765	27,52,892	1,92,15,657
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	58,70,489	10,61,195	69,31,684
MALWALA KOTRA WALA		SECONDARY			
		SCHOOLS			

*****	-----		
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TOTAL (MH)	58,70,489	10,61,195	69,31,684
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TOTAL (DDO)	58,70,489	10,61,195	69,31,684
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	33,71,561	6,85,562	40,57,123
MANN		SECONDARY			
		SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----		
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				TOTAL (MH)	33,71,561	6,85,562	40,57,123
*****				-----			
TOTAL (DDO)					33,71,561	6,85,562	40,57,123
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,02,69,698	18,09,510	1,20,79,208
	DEPARTMENT OF EDUCATION,	MEHMOOD KHERA		SECONDARY			
	PUNJAB			SCHOOLS			
*****				-----			
TOTAL (MH)					1,02,69,698	18,09,510	1,20,79,208
*****				-----			
TOTAL (DDO)					1,02,69,698	18,09,510	1,20,79,208
	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	36,470	0	36,470	
	MEHNA		SECONDARY				
			SCHOOLS				
*****				-----			
TOTAL (MH)					36,470	0	36,470
*****				-----			
TOTAL (DDO)					36,470	0	36,470

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,03,98,862	18,01,010	1,21,99,872
MEHRON		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		1,03,98,862	18,04,010	1,22,02,872

	TOTAL(DDO)		1,03,98,862	18,04,010	1,22,02,872
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	47,67,388	7,67,569	55,34,957
MIDDA		SECONDARY			
GOVERNMENT OF PUNJAB					Page 437
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				SCHOOLS			

				TOTAL(MH)	47,67,388	7,67,569	55,34,957

*****				-----			
		TOTAL(DDO)			47,67,388	7,67,569	55,34,957
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	38,34,321	1,23,662	39,57,983
	DEPARTMENT OF EDUCATION,	MOHLAN		SECONDARY			
	PUNJAB			SCHOOLS			
*****				-----			
		TOTAL(MH)			38,34,321	1,23,662	39,57,983
*****				-----			
		TOTAL(DDO)			38,34,321	1,23,662	39,57,983
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	44,35,617	6,10,456	50,46,073
		NANAKSAR (GHOLIA)		SECONDARY			
				SCHOOLS			
*****				-----			
		TOTAL(MH)			44,35,617	6,10,456	50,46,073
*****				-----			
		TOTAL(DDO)			44,35,617	6,10,456	50,46,073
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	58,62,062	9,36,099	67,98,161
		PEORI		SECONDARY			

SCHOOLS						

TOTAL (MH)				58,62,062	9,36,099	67,98,161

TOTAL (DDO)				58,62,062	9,36,099	67,98,161
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	32,60,102	5,52,857	38,12,959	
RAMU WALA KALAN		SECONDARY				
		SCHOOLS				

TOTAL (MH)				32,60,102	5,52,857	38,12,959
GOVERNMENT OF PUNJAB					Page	438
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)	32,60,102	5,52,857	38,12,959	
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	35,28,611	5,62,835	40,91,446
RANI WALA		SECONDARY			
		SCHOOLS			

	TOTAL (MH)		67,88,713	11,15,692	79,04,405

TOTAL (DDO)			67,88,713	11,15,692	79,04,405
HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	3,000	3,000
SAFFU WALA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	44,87,326	7,55,256	52,42,582
		SECONDARY			
		SCHOOLS			

	TOTAL (MH)		44,87,326	7,58,256	52,45,582

TOTAL (DDO)			44,87,326	7,58,256	52,45,582
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	41,40,168	6,15,532	47,55,700
SAHIB CHAND		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)	41,40,168	6,15,532	47,55,700	

*****	-----			
TOTAL(DDO)	41,40,168	6,15,532	47,55,700	

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	63,786	0	63,786
SAHOKE		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----			
TOTAL(MH)	63,786	0	63,786	

*****	-----			
TOTAL(DDO)	63,786	0	63,786	

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	72,09,732	0	72,09,732
	DEPARTMENT OF EDUCATION,	SALINA		SECONDARY			
	PUNJAB			SCHOOLS			

*****		-----		
TOTAL (MH)		72,09,732	0	72,09,732

*****		-----		
TOTAL (DD0)		72,09,732	0	72,09,732

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,24,92,323	20,30,883	1,45,23,206
SIKHA WALA		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		1,24,92,323	20,30,883	1,45,23,206

	2235	200-OTHER	1,80,561	0	1,80,561
		PROGRAMMES			

*****		-----		
TOTAL (MH)		1,80,561	0	1,80,561

*****		-----		
TOTAL (DD0)		1,26,72,884	20,30,883	1,47,03,767

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,31,72,496	21,61,743	1,53,34,239
SINGHA WALA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		1,31,72,496	21,61,743	1,53,34,239

*****	-----			
TOTAL (DDO)		1,31,72,496	21,61,743	1,53,34,239

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVT. HIGH SCHOOL, SURE WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	68,62,067	10,44,441	79,06,508

*****	-----			
TOTAL (MH)		68,62,067	10,44,441	79,06,508

*****	-----			
TOTAL (DDO)		68,62,067	10,44,441	79,06,508

HEADMASTER, GOVT. HIGH SCHOOL, TATARIE WALA	2202	104-TEACHERS AND OTHER SERVICES	0	3,000	3,000
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		109-GOVERNMENT	77,53,910	12,04,410	89,58,320
		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL(MH)	77,53,910	12,07,410	89,61,320
		*****	-----		
		TOTAL(DDO)	77,53,910	12,07,410	89,61,320
HEADMASTER, GURU NANAK GIRLS HIGH 2202		110-ASSISTANCE	19,00,852	4,91,790	23,92,642
SCHOOL MUKARIAN		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL(MH)	19,00,852	4,91,790	23,92,642
		*****	-----		
		TOTAL(DDO)	19,00,852	4,91,790	23,92,642
HEADMASTER, GURU NANAK KHALSA 2202		110-ASSISTANCE	19,30,404	0	19,30,404
HIGH SCHOOL, THAKHAT PURA		TO			
		NON-GOVERNMENT			
		SECONDARY			

SCH00LS

*****	-----			
TOTAL (MH)	19,30,404	0	19,30,404	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			19,30,404	0	19,30,404
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, HDN HIGH SCHOOL	2202	110-ASSISTANCE	23,23,123	3,69,766	26,92,889
HARINA		TO			
		NON- GOVERNMENT			
		SECONDARY			
		SCH00LS			

*****	-----			
TOTAL (MH)	42,53,527	3,69,766	46,23,293	

TOTAL (DDO)		42,53,527	3,69,766	46,23,293
HEADMASTER, HIGH SCHOOL, SHAHWALA 2202	109-GOVERNMENT	84,15,121	14,61,402	98,76,523
	SECONDARY			
	SCHOOLS			
*****		-----		
TOTAL (MH)		84,15,121	14,61,402	98,76,523
*****		-----		
TOTAL (DDO)		84,15,121	14,61,402	98,76,523
HEADMASTER, INDIRA HIGH SCHOOL, 2202	110-ASSISTANCE	0	10,30,092	10,30,092
KAINOR	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			
*****		-----		
TOTAL (MH)		0	10,30,092	10,30,092
*****		-----		
TOTAL (DDO)		0	10,30,092	10,30,092
HEADMASTER, JANTA CO-EDUCATION 2202	102-ASSISTANCE	16,000	0	16,000
SCHOOL, NAKODAR	TO			
	NON-GOVERNMENT			

PRIMARY SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----	-----	-----	-----	-----
			*****		-----	-----	
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		16,000	0	16,000
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
*****					-----	-----	
		TOTAL (DDO)			16,000	0	16,000
	HEADMASTER, KALAR KHALSA HIGH	2202	110-ASSISTANCE		5,59,128	0	5,59,128
	SCHOOL HARINA		TO				
			NON-GOVERNMENT				
			SECONDARY				
			SCHOOLS				
			*****		-----	-----	
		TOTAL (MH)			5,75,128	0	5,75,128
*****					-----	-----	

TOTAL (DDO)	5,75,128	0	5,75,128
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HEADMASTER, KHALSA CO-EDUCATION	2202	110-ASSISTANCE	16,65,786	0	16,65,786
HIGH SCHOOL, BADDRN		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----		
TOTAL (MH)	16,65,786	0	16,65,786

*****	-----		
TOTAL (DDO)	16,65,786	0	16,65,786

HEADMASTER, KHALSA GIRLS HIGH	2202	110-ASSISTANCE	13,59,488	2,28,559	15,88,047
SCHOOL, MOGA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----		
TOTAL (MH)	13,59,488	2,28,559	15,88,047

*****	-----		
TOTAL (DDO)	13,59,488	2,28,559	15,88,047

*****	-----			
TOTAL(MH)		33,11,901	5,20,062	38,31,963

*****	-----			
TOTAL(DDO)		33,11,901	5,20,062	38,31,963

HEADMASTER, L.S.D. HIGH SCHOOL	2202	110-ASSISTANCE	27,10,021	4,48,590	31,58,611
BASSI DAULAT KHAN		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		27,10,021	4,48,590	31,58,611

*****	-----			
TOTAL(DDO)		27,10,021	4,48,590	31,58,611

HEADMASTER, MAI BHAGWATI GIRLS	2202	110-ASSISTANCE	28,35,575	11,14,675	39,50,250
HIGH SCHOOL HARINA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
<hr/>							

TOTAL(MH)					28,35,575	11,14,675	39,50,250

TOTAL(DDO)					28,35,575	11,14,675	39,50,250
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,PUBLIC HIGH SCHOOL,	2235	107-SWATANTRATA	3,15,000	0	3,15,000
	DEPARTMENT OF EDUCATION,	JASSOWAL		SAINIK SAMMAN			
	PUNJAB			PENSION SCHEME			

TOTAL(MH)					3,15,000	0	3,15,000

TOTAL(DDO)					3,15,000	0	3,15,000
		HEADMASTER,S D HIGH SCHOOL	2202	110-ASSISTANCE	38,38,218	6,28,938	44,67,156
		FAZILKA		TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			

		*****	-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(MH)	75,276	0	75,276
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

		*****	-----		
	TOTAL(DDO)		75,276	0	75,276

HEADMASTER,SAS KHALSA HIGH	2202	110-ASSISTANCE	20,91,086	3,57,698	24,48,784
SCHOOL, PALDI		T0			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

		*****	-----		
	TOTAL(MH)		21,66,362	3,57,698	25,24,060

		*****	-----		
	TOTAL(DDO)		21,66,362	3,57,698	25,24,060

HEADMASTER,SBAC HIGH SCHOOL	2202	109-GOVERNMENT	52,38,386	7,37,848	59,76,234
BAJWAR		SECONDARY			
		SCHOOLS			

		*****	-----		
	TOTAL(MH)		52,38,386	7,37,848	59,76,234

*****				-----		
TOTAL (DDO)				52,38,386	7,37,848	59,76,234

HEADMASTER, SHGN HIGH SCHOOL	2202	110-ASSISTANCE	5,69,778	1,24,693	6,94,471
GARHDIWALA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				5,69,778	1,24,693	6,94,471

*****				-----		
TOTAL (DDO)				5,69,778	1,24,693	6,94,471

HEADMASTER, SHRI GURU SINGH SABHA	2202	109-GOVERNMENT	1,74,53,061	31,76,376	2,06,29,437
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SCHOOL, MODEL TOWN				SECONDARY			
				SCHOOLS			

*****				-----		
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			TOTAL(MH)	1,74,53,061	31,76,376	2,06,29,437
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,SHRI GURU SINGH SABHA 2235	200-OTHER	0	27,956	27,956
	DEPARTMENT OF EDUCATION,	SCHOOL, MODEL TOWN	PROGRAMMES			
	PUNJAB					

*****	-----			
TOTAL(MH)		0	27,956	27,956

*****	-----			
TOTAL(DDO)		1,74,53,061	32,04,332	2,06,57,393

HEADMASTER,SHRI L.D. HIGH SCHOOL 2202	110-ASSISTANCE	8,02,680	0	8,02,680
RAMPUR HALAR	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL(MH)		8,02,680	0	8,02,680

*****	-----			
TOTAL(DDO)		8,02,680	0	8,02,680

HEADMASTER,SIKH GIRLS HIGH	2202	109-GOVERNMENT	0	1,19,670	1,19,670
SCHOOL, JAGRAON		SECONDARY			

SCHOOLS						

TOTAL(MH)				0	1,19,670	1,19,670

TOTAL(DDO)				0	1,19,670	1,19,670
HEADMASTER, SINGH SABHA KANYA	2202	110-ASSISTANCE	8,23,732	0	8,23,732	
PATHSHALA, ABOHAR		TO				
		NON- GOVERNMENT				
		SECONDARY				
		SCHOOLS				

GOVERNMENT OF PUNJAB					Page	447
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)				8,23,732	0	8,23,732	

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DD0)			8,23,732	0	8,23,732
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HEADMISTRESS, GOVERNMENT HIGH SCHOOL, GILL PATTI	2202	104-TEACHERS AND OTHER SERVICES	0	3,000	3,000
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		109-GOVERNMENT SECONDARY SCHOOLS	99,06,322	16,10,303	1,15,16,625
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TOTAL (MH)			1,07,30,054	16,13,303	1,23,43,357

2235	200-OTHER PROGRAMMES	42,005	0	42,005
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TOTAL (MH)			42,005	0	42,005

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TOTAL (DD0)			1,07,72,059	16,13,303	1,23,85,362

HEASMASTER, GOVERNMENT HIGH SCHOOL PANUWAL JATTAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	87,89,038	13,85,985	1,01,75,023
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TOTAL(MH)	87,89,038	13,85,985	1,01,75,023
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TOTAL(DDO)	87,89,038	13,85,985	1,01,75,023
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HEASMASTER, GOVERNMENT HIGH	2202	101- GOVERNMENT	0	22,56,767	22,56,767
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SCHOOL, WRAICH		PRIMARY SCHOOLS			
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		109- GOVERNMENT	44,46,685	6,85,332	51,32,017
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SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT,	HEASMASTER, GOVERNMENT HIGH	TOTAL(MH)	44,46,685	29,42,099	73,88,784
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DEPARTMENT OF EDUCATION, SCHOOL, WRAICH

PUNJAB

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TOTAL(DDO)	44,46,685	29,42,099	73,88,784
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HINDU KANIYA PATHSHALA (PRY.)	2202	102-ASSISTANCE	2,12,559	0	2,12,559
SCHOOL,MUKATSAR		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			

TOTAL(MH)			46,59,244	29,42,099	76,01,343

TOTAL(DDO)			46,59,244	29,42,099	76,01,343

MANAGER,DAV HIGH SCHOOL,	2202	110-ASSISTANCE	23,95,957	4,02,000	27,97,957
DERABASSI		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

TOTAL(MH)			23,95,957	4,02,000	27,97,957

TOTAL(DDO)			23,95,957	4,02,000	27,97,957

MANAGER,SS JAIN (G) HIGH SCHOOL,	2202	110-ASSISTANCE	0	5,84,093	5,84,093
DERABASSI		TO			
		NON-GOVERNMENT			
		SECONDARY			

SCHOOLS

* * * * *

TOTAL(MH

5,84,093

5,84,093

TOTAL (DDO)

5.84.093

5.84.093

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 202

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE TOTAL
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	MANAGER, TRAINING SCHOOL FOR VILLAGE TEACHERS, MOGA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	6,59,067	0	6,59,067

* * * * *

TOTAL (MH)

6.59.067

6.59.067

TOTAL (DDO

6.59.067

6,59,067

PRINCIPAL, DISTRICT INSTITUTE OF 2235	200-OTHER	0	68,776	68,776
EDUCATION AND TRAINING, KAIRON,	PROGRAMMES			
TARN TARAN,DISTRICT INSTITUTE OF				
EDUCATION AND TRAINING, KAIRON,				
TARN TARAN				

*****	-----			
TOTAL(MH)		0	68,776	68,776

*****	-----			
TOTAL(DDO)		0	68,776	68,776

PRINCIPAL, . GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	1,22,60,462	18,39,917	1,41,00,379
SCHOOL, KALYAN SUKHA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	2,000	2,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----			
TOTAL(MH)		1,22,60,462	18,41,917	1,41,02,379

2235	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			

*****	-----			
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TOTAL(MH)	1,00,000	0	1,00,000
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TOTAL(DDO)	1,23,60,462	18,41,917	1,42,02,379

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,A.S. HIGHER SECONDERY	2202	110-ASSISTANCE	62,86,980	10,06,298	72,93,278
	DEPARTMENT OF EDUCATION,	SCHOOL MUKARIAN		TO			
	PUNJAB			NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			

TOTAL(MH)	62,86,980	10,06,298	72,93,278

TOTAL(DDO)	62,86,980	10,06,298	72,93,278

PRINCIPAL,DHUDIAL KHALSA S.S.S.,	2202	110-ASSISTANCE	57,23,542	9,57,180	66,80,722
PATIALA		TO			
		NON-GOVERNMENT			

SECONDARY				
SCHOOLS				
*****		-----		
TOTAL(MH)		57,23,542	9,57,180	66,80,722
*****		-----		
TOTAL(DDO)		57,23,542	9,57,180	66,80,722
PRINCIPAL,DRM SR.SEC. SCHOOL LTD 2202	104-TEACHERS	0	3,000	3,000
	AND OTHER			
	SERVICES			
	109-GOVERNMENT	2,14,68,297	36,31,503	2,50,99,800
	SECONDARY			
SCHOOLS				
*****		-----		
TOTAL(MH)		2,14,68,297	36,34,503	2,51,02,800
2235	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
FUND				
200-OTHER		1,09,121	0	1,09,121

PROGRAMMES

*****	-----			
TOTAL (MH)	1,19,121	0	1,19,121	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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	*****	-----					
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			2,15,87,418	36,34,503	2,52,21,921
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

PRINCIPAL,G.G.S.S.SCHOOL, SANAUR 2202	109-GOVERNMENT	1,51,31,978	25,08,851	1,76,40,829
	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL (MH)	1,52,51,099	25,08,851	1,77,59,950	

2235	200-OTHER	41,409	0	41,409
	PROGRAMMES			

*****		-----			
TOTAL(MH)		41,409	0	41,409	

*****		-----			
TOTAL(DDO)		3,67,60,805	61,43,354	4,29,04,159	

PRINCIPAL,G.S.S.S., AJRAWAR	2202	103-GOVERNMENT	14,95,042	2,53,553	17,48,595
		COLLEGES AND			
		INSTITUTES			
		109-GOVERNMENT	8,37,87,632	1,42,06,567	9,79,94,199
		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL(MH)		8,52,82,674	1,44,60,120	9,97,42,794	

*****		-----			
TOTAL(DDO)		8,52,82,674	1,44,60,120	9,97,42,794	

PRINCIPAL,G.S.S.S., AJUNA	2202	109-GOVERNMENT	60,95,749	11,07,337	72,03,086
BASANTPURA		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL(MH)		60,95,749	11,07,337	72,03,086	

PRINCIPAL,G.S.S.S., CHANDU MAJRA 2202	109-GOVERNMENT	47,00,499	8,55,106	55,55,605
	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL(MH)		47,00,499	8,55,106	55,55,605

2235	200-OTHER	1,61,686	0	1,61,686
	PROGRAMMES			

*****	-----			
TOTAL(MH)		1,61,686	0	1,61,686

*****	-----			
TOTAL(DDO)		48,62,185	8,55,106	57,17,291

PRINCIPAL,G.S.S.S., DITTPUR 2202	109-GOVERNMENT	1,09,93,303	18,19,337	1,28,12,640
JATTAN	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL(MH)		1,09,93,303	18,19,337	1,28,12,640

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			1,09,93,303	18,19,337	1,28,12,640
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,G.S.S.S.,	2202	109-GOVERNMENT	4,67,28,058	86,58,862	5,53,86,920
	DEPARTMENT OF EDUCATION,	MULTIPURPOSE, PATIALA		SECONDARY			
	PUNJAB			SCHOOLS			
			*****		-----		
			TOTAL (MH)		5,77,21,361	1,04,78,199	6,81,99,560
			2235	200-OTHER	2,89,560	0	2,89,560
				PROGRAMMES			
			*****		-----		
			TOTAL (MH)		2,89,560	0	2,89,560
			*****		-----		
		TOTAL (DDO)			5,80,10,921	1,04,78,199	6,84,89,120
		PRINCIPAL,G.S.S.S., PABRI,	2202	109-GOVERNMENT	1,79,65,393	15,14,076	1,94,79,469
		RAJPURA		SECONDARY			
				SCHOOLS			
			*****		-----		

TOTAL(MH)	1,79,65,393	15,14,076	1,94,79,469
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TOTAL(DDO)	1,79,65,393	15,14,076	1,94,79,469
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PRINCIPAL,G.S.S.S., SHANKARPURA	2202	109-GOVERNMENT	1,39,20,579	21,18,131	1,60,38,710
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	1,39,20,579	21,18,131	1,60,38,710
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2235	200-OTHER	12,200	0	12,200
	PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	12,200	0	12,200
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TOTAL(DDO)	1,39,32,779	21,18,131	1,60,50,910
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, PRINCIPAL,G.S.S.S., TRIPRI	2071	101-SUPERANNUAT	1,30,436	0	1,30,436
	DEPARTMENT OF EDUCATION,		ION AND			
	PUNJAB		RETIREMENT			
			ALLOWANCES			

115-LEAVE	21,28,734	0	21,28,734
ENCASHMENT			
BENEFITS			

*****-----

TOTAL(MH)	22,71,370	0	22,71,370
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2202	109-GOVERNMENT	3,38,08,308	56,80,041	3,94,88,349
	SECONDARY			
	SCHOOLS			

*****-----

TOTAL(MH)	3,38,08,308	56,80,041	3,94,88,349
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2235	200-OTHER	1,59,068	50,588	2,09,656
	PROGRAMMES			

*****-----

TOTAL(MH)	1,59,068	50,588	2,09,656
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TOTAL (DDO)			5,01,59,325	78,48,760	5,80,08,085
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PRINCIPAL,G.S.S.S.,CHAREWAN	2202	109-GOVERNMENT	57,77,076	9,91,050	67,68,126
		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)			57,77,076	9,91,050	67,68,126

*****	-----				
TOTAL (DDO)			57,77,076	9,91,050	67,68,126

PRINCIPAL,G.S.S.S.,DODA	2202	109-GOVERNMENT	1,95,16,717	24,83,425	2,20,00,142
		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)			1,95,16,717	24,83,425	2,20,00,142

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DDO)			1,95,16,717	24,83,425	2,20,00,142
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PRINCIPAL, G.S.S.S., GONIANA	2202	109- GOVERNMENT	4,61,246	0	4,61,246
		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)			1,99,77,963	24,83,425	2,24,61,388

*****	-----				
TOTAL (DDO)			1,99,77,963	24,83,425	2,24,61,388

PRINCIPAL, G.S.S.SCHOOL, K.F.G.	2202	109- GOVERNMENT	1,55,52,796	26,28,390	1,81,81,186
PATHANKOT		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)			1,55,52,796	26,28,390	1,81,81,186

2235	200- OTHER		10,000	0	10,000
	PROGRAMMES				

*****	-----				
TOTAL (MH)			10,000	0	10,000

*****				-----		
TOTAL (DDO)				1,55,62,796	26,28,390	1,81,91,186

PRINCIPAL,GAD GIRLS HIGH SCHOOL, 2202	110-ASSISTANCE	31,76,184	4,77,000	36,53,184
PATHANKOT	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			

*****				-----		
TOTAL (MH)				31,76,184	4,77,000	36,53,184

*****				-----		
TOTAL (DDO)				31,76,184	4,77,000	36,53,184

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GADRI BABA HARMAN	2202	104-TEACHERS	3,000	0	3,000
	DEPARTMENT OF EDUCATION,	SINGH GOVERNMENT HIGH SCHOOL,		AND OTHER			
	PUNJAB	KALASANGHIA		SERVICES			
				109-GOVERNMENT	1,27,23,282	22,24,687	1,49,47,969

		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL(MH)	1,59,02,466	27,01,687	1,86,04,153
		*****	-----		
		TOTAL(DDO)	1,59,02,466	27,01,687	1,86,04,153
PRINCIPAL,GOVERNMENT BOYS SR.	2202	104-TEACHERS	0	1,161	1,161
SEC. SCHOOL, BARETA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,79,71,006	27,62,497	2,07,33,503
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,236	1,236
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL(MH)	1,79,71,006	27,64,894	2,07,35,900
2235	200-OTHER	44,083	74,181	1,18,264	
	PROGRAMMES				

* * * * *

TOTAL (MH)

44,083

74,181

1, 18, 264

TOTAL (DDO)

1,80,15,089

28,39,075

2,08,54,164

PRINCIPAL, GOVERNMENT GIRLS HIGH 2202

109-GOVERNMENT

94,45,976

0

94,45,976

SCHOOL, BARA PIND

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

94,45,976

0

94,45,976

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DDO)

94,45,976

0

94,45,976

PRINCIPAL, GOVERNMENT GIRLS

2202

109-GOVERNMENT

26, 27, 220

4,71,297

30,98,517

SENIOR SECONDAY SCHOOL		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL(MH)		1,20,73,196	4,71,297	1,25,44,493	
*****		-----			
TOTAL(DDO)		1,20,73,196	4,71,297	1,25,44,493	
PRINCIPAL,GOVERNMENT GIRLS SR.	2202	104-TEACHERS	1,508	0	1,508
SEC. SCHOOL, GILL		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,92,19,453	38,07,481	2,30,26,934
		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL(MH)		1,92,20,961	38,07,481	2,30,28,442	
2235	200-OTHER	5,000	0	5,000	
		PROGRAMMES			
		*****	-----		
TOTAL(MH)		5,000	0	5,000	
*****		-----			

TOTAL (DDO)			2,90,96,718	47,14,180	3,38,10,898
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PRINCIPAL,GOVERNMENT GIRLS SR.	2202	104-TEACHERS	0	1,508	1,508
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SEC. SCHOOL, NARANGWAL		AND OTHER SERVICES			
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		109-GOVERNMENT	96,96,630	15,25,143	1,12,21,773
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		SECONDARY SCHOOLS			
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*****	-----				
TOTAL (MH)			96,96,630	15,26,651	1,12,23,281

2235	200-OTHER	33,094	0	33,094
	PROGRAMMES			

*****	-----				
TOTAL (MH)			33,094	0	33,094

*****	-----				
TOTAL (DDO)			97,29,724	15,26,651	1,12,56,375

PRINCIPAL,GOVERNMENT HIGH SCHOOL	2202	109-GOVERNMENT	74,43,945	12,49,490	86,93,435
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JUJHAR CHATHIAL		SECONDARY SCHOOLS			
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*****	-----				
TOTAL (MH)			74,43,945	12,49,490	86,93,435

2235	200-OTHER	1,72,300	0	1,72,300
	PROGRAMMES			

*****	-----			
TOTAL(MH)		1,72,300	0	1,72,300

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----		
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL(DDO)			76,16,245	12,49,490	88,65,735
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PRINCIPAL,GOVERNMENT HIGH	2235	200-OTHER	2,58,034	0	2,58,034
SCHOOL, SITTOGANO		PROGRAMMES			

*****	-----			
TOTAL(MH)		4,30,334	0	4,30,334

*****	-----			
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TOTAL (DDO)			78,74,279	12,49,490	91,23,769
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PRINCIPAL, GOVERNMENT J.B.T.	2202	109-GOVERNMENT	60,13,758	11,04,119	71,17,877
SCHOOL, BUDHLADA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	5,37,294	0	5,37,294
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----			
TOTAL (MH)		65,51,052	11,04,119	76,55,171

*****	-----			
TOTAL (DDO)		65,51,052	11,04,119	76,55,171

PRINCIPAL, GOVERNMENT S.R SEC.	2202	102-ASSISTANCE	4,24,993	0	4,24,993
SCHOOL, JANDWALA BHIMESH AH		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			
		104-TEACHERS	0	15,000	15,000
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	17,83,16,526	3,17,43,034	21,00,59,560
		SECONDARY			

SCHOOLS

789-SPECIAL	0	3,000	3,000
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COMPONENT PLAN

FOR SCHEDULED

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CASTES

*****	-----
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TOTAL(MH)	17,87,41,519	3,17,61,034	21,05,02,553
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT S.R SEC.	2235	200-OTHER	9,183	0	9,183
	DEPARTMENT OF EDUCATION,	SCHOOL, JANDWALA BHIMESH AH		PROGRAMMES			
	PUNJAB						

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TOTAL(MH)	9,183	0	9,183
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TOTAL(DDO)	17,87,50,702	3,17,61,034	21,05,11,736
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PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,000	1,000
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SCHOOL, PATHANKOT		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,10,75,951	36,47,633	2,47,23,584
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	2,000	2,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	2,10,75,951	36,50,633	2,47,26,584
2235	200-OTHER	6,32,712	0	6,32,712	
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	6,32,712	0	6,32,712
*****		-----	-----	-----	-----
TOTAL(DDO)			2,17,08,663	36,50,633	2,53,59,296
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,62,57,316	26,96,605	1,89,53,921
SECNDONDARY SCHOOL, MULLANPUR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,62,57,316	26,96,605	1,89,53,921

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	2,08,626	0	2,08,626
	DEPARTMENT OF EDUCATION,	SECNDONDARY SCHOOL, MULLANPUR		PROGRAMMES			
	PUNJAB						

*****	-----	-----	-----
TOTAL(MH)	2,08,626	0	2,08,626

*****	-----	-----	-----
TOTAL(DDO)	1,64,65,942	26,96,605	1,91,62,547

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	53,24,700	7,85,320	61,10,020
SECONDARU SCHOOL, GOHARWAR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	53,24,700	7,85,320	61,10,020

*****				-----		
TOTAL (DDO)				53,24,700	7,85,320	61,10,020
PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	73,828	0	73,828	
SECONDARY SCHOOL		PROGRAMMES				
*****				-----		
TOTAL (MH)				73,828	0	73,828
*****				-----		
TOTAL (DDO)				73,828	0	73,828
PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	1,32,64,301	22,52,836	1,55,17,137	
SECONDARY SCHOOL BASSI WAZID		SECONDARY				
		SCHOOLS				
*****				-----		
TOTAL (MH)				1,32,64,301	22,52,836	1,55,17,137
*****				-----		
TOTAL (DDO)				1,32,64,301	22,52,836	1,55,17,137
PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	96,93,903	16,27,752	1,13,21,655	
SECONDARY SCHOOL, CHAK BANWALA		SECONDARY				
		SCHOOLS				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	3,000	0	3,000
	DEPARTMENT OF EDUCATION,	SECONDARY SCHOOL, CHAK BANWALA		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL(MH)		96,96,903	16,27,752	1,13,24,655
			2235	200-OTHER	20,912	0	20,912
				PROGRAMMES			
*****					-----		
			TOTAL(MH)		20,912	0	20,912
*****					-----		
		TOTAL(DDO)			97,17,815	16,27,752	1,13,45,567
	PRINCIPAL,GOVERNMENT SR. SEC		2202	109-GOVERNMENT	1,14,88,601	20,70,685	1,35,59,286
	SCHOOL, HAZARA			SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	3,000	3,000

COMPONENT PLAN
FOR SCHEDULED
CASTES

*****	-----			
TOTAL(MH)		1,14,88,601	20,73,685	1,35,62,286

*****	-----			
TOTAL(DDO)		1,14,88,601	20,73,685	1,35,62,286

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,46,95,266	25,01,400	1,71,96,666
SCHOOL, LALO WALI		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000

COMPONENT PLAN
FOR SCHEDULED
CASTES

*****	-----			
TOTAL(MH)		1,46,98,266	25,01,400	1,71,99,666

2235	200-OTHER	19,564	8,550	28,114
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

				PROGRAMMES				
				*****	-----			
				TOTAL(MH)	19,564	8,550	28,114	
				*****	-----			
				TOTAL(DDO)	1,47,17,830	25,09,950	1,72,27,780	
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	2,53,61,912	44,12,110	2,97,74,022	
	DEPARTMENT OF EDUCATION,	SCHOOL(BOYS), KOTKOPURA		SECONDARY				
	PUNJAB			SCHOOLS				
				*****	-----			
				TOTAL(MH)	2,53,61,912	44,12,110	2,97,74,022	
				2235	200-OTHER	4,18,116	0	4,18,116
					PROGRAMMES			
				*****	-----			
				TOTAL(MH)	4,18,116	0	4,18,116	
				*****	-----			
				TOTAL(DDO)	2,57,80,028	44,12,110	3,01,92,138	

		*****	-----			
		TOTAL (MH)	49,24,377	6,90,008	56,14,385	

EDUCATION	SECRETARY TO GOVERNMENT, PRINCIPAL,GOVERNMENT SR. SEC.	2235	200-OTHER	2,51,977	0	2,51,977
	DEPARTMENT OF EDUCATION, SCHOOL, AZAMWALA		PROGRAMMES			
	PUNJAB					

		*****	-----			
		TOTAL (MH)	2,51,977	0	2,51,977	

		*****	-----			
		TOTAL (DD0)	51,76,354	6,90,008	58,66,362	

PRINCIPAL,GOVERNMENT SR. SEC.	2202	104-TEACHERS	0	3,000	3,000	
SCHOOL, BHAGGU		AND OTHER				
		SERVICES				
		109- GOVERNMENT	65,43,759	10,45,477	75,89,236	
		SECONDARY				
		SCHOOLS				

		*****	-----			
		TOTAL (MH)	65,43,759	10,48,477	75,92,236	

		*****	-----			
		TOTAL (DD0)	65,43,759	10,48,477	75,92,236	

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	37,16,771	5,04,961	42,21,732
SCHOOL, BHANI BARINGAN		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		37,16,771	5,04,961	42,21,732

*****	-----			
TOTAL (DDO)		37,16,771	5,04,961	42,21,732

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	75,45,168	10,45,876	85,91,044
SCHOOL, BHUTTA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		75,45,168	10,45,876	85,91,044

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----			
EDUCATION SECRETARY TO GOVERNMENT, TOTAL (DDO)		75,45,168	10,45,876	85,91,044

DEPARTMENT OF EDUCATION,

PUNJAB

PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	58,63,411	9,04,518	67,67,929
SCHOOL, CHAKKAR		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		1,34,08,579	19,50,394	1,53,58,973

TOTAL(DDO)			1,34,08,579	19,50,394	1,53,58,973

PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	73,94,893	12,09,282	86,04,175
SCHOOL, CHAND BHAN		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		73,94,893	12,09,282	86,04,175

2235	200-OTHER	17,511	11,065	28,576
	PROGRAMMES			

	TOTAL(MH)	17,511	11,065	28,576

*****				-----		
TOTAL(DDO)				74,12,404	12,20,347	86,32,751

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	69,22,641	7,06,876	76,29,517
SCHOOL, CHAUNTA		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL(MH)				69,22,641	7,06,876	76,29,517

*****				-----		
TOTAL(DDO)				69,22,641	7,06,876	76,29,517

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	93,76,931	15,25,449	1,09,02,380
	DEPARTMENT OF EDUCATION,	SCHOOL, CHUCHAK WIND		SECONDARY			
	PUNJAB			SCHOOLS			

				TOTAL(MH)	93,76,931	15,25,449	1,09,02,380

	2235	200-OTHER	15,992	0	15,992
		PROGRAMMES			

	TOTAL (MH)		15,992	0	15,992

	TOTAL (DD0)		93,92,923	15,25,449	1,09,18,372

PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	85,079	0	85,079
SCHOOL, DHUDI		SECONDARY			
		SCHOOLS			

	TOTAL (MH)		85,079	0	85,079

	TOTAL (DD0)		85,079	0	85,079

PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	71,09,743	13,06,467	84,16,210
SCHOOL, GHUDANI KALAN		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----			
TOTAL (MH)		71,09,743	13,09,467	84,19,210

*****	-----			
TOTAL (DDO)		71,09,743	13,09,467	84,19,210

PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	69,14,713	11,87,031	81,01,744
SCHOOL, GIDDER WINDI		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2202	789-SPECIAL	0	3,000	3,000
	DEPARTMENT OF EDUCATION,	SCHOOL, GIDDER WINDI		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

*****	-----			
TOTAL (MH)		69,14,713	11,90,031	81,04,744

*****	-----			
TOTAL (DDO)		69,14,713	11,90,031	81,04,744

PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	68,38,774	11,80,276	80,19,050
SCHOOL, HANS KALAN		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	68,38,774	11,83,276	80,22,050
		*****	-----	-----	-----
		TOTAL(DDO)	68,38,774	11,83,276	80,22,050
		*****	-----	-----	-----
PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	84,08,855	13,69,844	97,78,699
SCHOOL, HASSANPUR		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	84,08,855	13,69,844	97,78,699
		*****	-----	-----	-----
	2235	200-OTHER	0	8,150	8,150
		PROGRAMMES			
		*****	-----	-----	-----

TOTAL(MH)	0	8,150	8,150
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TOTAL(DDO)	84,08,855	13,77,994	97,86,849
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PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	64,56,732	10,20,003	74,76,735
SCHOOL, ISSRU		SECONDARY			
		SCH00LS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	64,56,732	10,20,003	74,76,735
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TOTAL(DDO)	64,56,732	10,20,003	74,76,735
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2202	104-TEACHERS	0	3,000	3,000
	DEPARTMENT OF EDUCATION,	SCHOOL, JATANA		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	44,65,937	8,05,724	52,71,661

		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL(MH)	44,65,937	8,08,724	52,74,661
		*****	-----		
		TOTAL(DD0)	44,65,937	8,08,724	52,74,661
PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,13,60,840	18,70,499	1,32,31,339
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL(MH)	1,13,60,840	18,73,499	1,32,34,339
		*****	-----		
		TOTAL(DD0)	1,13,60,840	18,73,499	1,32,34,339
PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	63,89,111	12,14,238	76,03,349
		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)	63,89,111	12,14,238	76,03,349	

*****	-----			
TOTAL(DDO)	63,89,111	12,14,238	76,03,349	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	70,51,349	12,29,651	82,81,000
	DEPARTMENT OF EDUCATION,	SCHOOL, KARIR SAHIB LTTER		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----			
TOTAL(MH)	70,51,349	12,29,651	82,81,000	

*****	-----			
TOTAL(DDO)	70,51,349	12,29,651	82,81,000	

PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,18,16,055	21,23,530	1,39,39,585	
SCHOOL, KOTALA		SECONDARY				
		SCHOOLS				

*****		-----			
TOTAL(MH)		1,18,16,055	21,23,530	1,39,39,585	

*****		-----			
TOTAL(DD0)		1,18,16,055	21,23,530	1,39,39,585	

PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	77,77,112	11,31,833	89,08,945
SCHOOL, MAKSUDRA		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL(MH)		77,77,112	11,31,833	89,08,945	

*****		-----			
TOTAL(DD0)		77,77,112	11,31,833	89,08,945	

PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	94,12,750	15,49,916	1,09,62,666
SCHOOL, MANUPUR		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL(MH)		94,12,750	15,49,916	1,09,62,666	

*****		-----			
TOTAL(DD0)		94,12,750	15,49,916	1,09,62,666	

PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	86,35,412	13,97,344	1,00,32,756
SCHOOL, MATTA		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	86,35,412	13,97,344	1,00,32,756

*****	-----	-----	-----
TOTAL(DDO)	86,35,412	13,97,344	1,00,32,756

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2202	104-TEACHERS	0	3,000	3,000
	DEPARTMENT OF EDUCATION,	SCHOOL, MEHTA		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	88,96,579	14,50,970	1,03,47,549
				SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
				TOTAL(MH)	88,96,579	14,53,970	1,03,50,549

*****			-----		
TOTAL(DDO)			88,96,579	14,53,970	1,03,50,549

PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	40,26,569	5,58,827	45,85,396
SCHOOL, NATHOWAL		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			40,26,569	5,58,827	45,85,396

*****			-----		
TOTAL(DDO)			40,26,569	5,58,827	45,85,396

PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,13,10,352	18,75,469	1,31,85,821
SCHOOL, NOKERIAN		SECONDARY			
		SCHOOLS			

		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****			-----		
TOTAL(MH)			1,13,13,352	18,75,469	1,31,88,821

*****			-----		
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		TOTAL (DDO)			1,13,13,352	18,75,469	1,31,88,821

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	53,24,479	8,69,757	61,94,236
	DEPARTMENT OF EDUCATION,	SCHOOL, RACHIN		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	0	3,000	3,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****	-----			
TOTAL (MH)		1,66,37,831	27,48,226	1,93,86,057

*****	-----			
TOTAL (DDO)		1,66,37,831	27,48,226	1,93,86,057

	PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	79,26,578	14,36,257	93,62,835
	SCHOOL, RATTI RORI DAGGO RAMANA		SECONDARY			
			SCHOOLS			

*****		-----		
TOTAL(MH)		79,26,578	14,36,257	93,62,835

2235	200-OTHER	4,50,428	0	4,50,428
	PROGRAMMES			

*****		-----		
TOTAL(MH)		4,50,428	0	4,50,428

*****		-----		
TOTAL(DDO)		83,77,006	14,36,257	98,13,263

PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	81,68,582	13,91,742	95,60,324
SCHOOL, SEKHPURA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----		
TOTAL(MH)		81,68,582	13,94,742	95,63,324

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			81,68,582	13,94,742	95,63,324
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
	PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT		4,16,005	0	4,16,005
	SCHOOL, SIKHWALA		SECONDARY				
			SCH00LS				
*****					-----		
		TOTAL(MH)			85,84,587	13,94,742	99,79,329
*****					-----		
		TOTAL(DDO)			85,84,587	13,94,742	99,79,329
	PRINCIPAL,GOVERNMENT SR. SEC.	2202	104-TEACHERS		0	1,508	1,508
	SCHOOL, TAHLI SAHIB		AND OTHER				
			SERVICES				
			109-GOVERNMENT		94,46,628	14,17,087	1,08,63,715
			SECONDARY				
			SCH00LS				
*****					-----		

				SECONDARY				
				SCHOOLS				

				TOTAL(MH)		1,27,78,486	21,68,191	1,49,46,677

				TOTAL(DDO)		1,27,78,486	21,68,191	1,49,46,677
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT		82,89,510	14,16,627	97,06,137
	DEPARTMENT OF EDUCATION,	SCHOOL, UKSI		SECONDARY				
	PUNJAB			SCHOOLS				

				TOTAL(MH)		82,89,510	14,16,627	97,06,137

				TOTAL(DDO)		82,89,510	14,16,627	97,06,137
				PRINCIPAL,GOVERNMENT SR. SEC.	2202	104-TEACHERS	0	3,000
				SCHOOL, WARYAM KHERA		AND OTHER		
				SERVICES				
				109-GOVERNMENT		1,36,61,481	20,86,940	1,57,48,421
				SECONDARY				
				SCHOOLS				

*****	-----			
TOTAL(MH)		1,36,61,481	20,89,940	1,57,51,421

2235	102-PENSIONS	81,75,000	0	81,75,000
	UNDER SOCIAL			
	SECURITY			
	SCHEMES			
	200-OTHER	83,258	0	83,258
	PROGRAMMES			

*****	-----			
TOTAL(MH)		82,58,258	0	82,58,258

*****	-----			
TOTAL(DDO)		2,19,19,739	20,89,940	2,40,09,679

PRINCIPAL,GOVERNMENT SR.SEC	2202	104-TEACHERS	0	3,000	3,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		SCHOOL SCHOOL, BHAGTA BHAIKA		AND OTHER			
				SERVICES			

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC	2202	109-GOVERNMENT	88,03,723	12,44,042	1,00,47,765
	DEPARTMENT OF EDUCATION,	SCHOOL SCHOOL, BHAGTA BHAIKA		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----			
TOTAL(MH)		88,03,723	12,47,042	1,00,50,765

*****	-----			
TOTAL(DD0)		88,03,723	12,47,042	1,00,50,765

PRINCIPAL,GOVERNMENT SR.SEC	2202	109-GOVERNMENT	45,43,889	4,08,272	49,52,161
SCHOOL, BHIKHI (BOYS)		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		45,43,889	4,08,272	49,52,161

2235	200-OTHER	26,732	0	26,732
	PROGRAMMES			

*****	-----			
TOTAL(MH)		26,732	0	26,732

*****	-----			
TOTAL(DD0)		45,70,621	4,08,272	49,78,893

PRINCIPAL, GOVERNMENT SR.SEC	2235	200-OTHER	2,58,917	0	2,58,917
SCHOOL, BILASPUR		PROGRAMMES			

*****	-----			
TOTAL(MH)		2,58,917	0	2,58,917

*****	-----			
TOTAL(DDO)		2,58,917	0	2,58,917

PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	0	1,000	1,000
SCHOOL(G), MEHRAJ		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,01,53,273	17,42,795	1,18,96,068
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2202	789-SPECIAL	0	2,000	2,000
	DEPARTMENT OF EDUCATION,	SCHOOL(G), MEHRAJ		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

*****		-----		
TOTAL(MH)		1,01,53,273	17,45,795	1,18,99,068

*****		-----		
TOTAL(DDO)		1,01,53,273	17,45,795	1,18,99,068

PRINCIPAL,GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	79,75,409	13,49,366	93,24,775
SCHOOL, KHARA		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		79,75,409	13,49,366	93,24,775

2235	200-OTHER	1,06,238	0	1,06,238
	PROGRAMMES			

*****		-----		
TOTAL(MH)		1,06,238	0	1,06,238

*****		-----		
TOTAL(DDO)		80,81,647	13,49,366	94,31,013

PRINCIPAL,GOVERNMENT SR.SEC.	2202	104-TEACHERS	0	3,000	3,000
SCHOOL, NARUANA		AND OTHER			
		SERVICES			

		109-GOVERNMENT	1,36,07,837	23,28,357	1,59,36,194
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SECONDARY
SCHOOLS

*****				-----			
TOTAL (MH)		1,36,07,837		23,31,357		1,59,39,194	

2235	200-OTHER	1,29,523	0	1,29,523
PROGRAMMES				

*****				-----			
TOTAL (MH)		1,29,523		0		1,29,523	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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*****				-----			
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			1,37,37,360	23,31,357	1,60,68,717
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	62,68,048	6,73,062	69,41,110
SCHOOL, AHLUPUR		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			63,97,571	6,73,062	70,70,633
2235	200-OTHER	23,350	0	23,350	
PROGRAMMES					
*****			-----		
TOTAL (MH)			23,350	0	23,350
*****			-----		
TOTAL (DDO)			2,00,28,758	30,04,419	2,30,33,177
PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,11,51,969	19,37,902	1,30,89,871
SCHOOL, AKKANWALI		SECONDARY			
SCHOOLS					
*****			-----		
TOTAL (MH)			1,11,51,969	19,37,902	1,30,89,871
2235	200-OTHER	74,134	0	74,134	
PROGRAMMES					
*****			-----		
TOTAL (MH)			74,134	0	74,134

TOTAL (DDO)	1,12,26,103	19,37,902	1,31,64,005
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	0	1,436	1,436
SCHOOL, AKLIA		AND OTHER SERVICES			

109-GOVERNMENT	47,97,498	8,04,965	56,02,463
SECONDARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL, GOVERNMENT SR. SEC. SCHOOL, AKLIA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,564	1,564
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TOTAL (MH)	47,97,498	8,07,965	56,05,463
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2235	200-OTHER PROGRAMMES	11,697	0	11,697
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*****		-----		
TOTAL(MH)		11,697	0	11,697

*****		-----		
TOTAL(DDO)		48,09,195	8,07,965	56,17,160

PRINCIPAL,GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	75,91,339	15,45,572	91,36,911
SCHOOL, BARE		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		75,91,339	15,45,572	91,36,911

2235	200-OTHER	0	1,607	1,607
	PROGRAMMES			

*****		-----		
TOTAL(MH)		0	1,607	1,607

*****		-----		
TOTAL(DDO)		75,91,339	15,47,179	91,38,518

PRINCIPAL,GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	71,86,103	12,91,489	84,77,592
SCHOOL, BHADRA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	71,86,103	12,91,489	84,77,592

2235	200-OTHER	2,402	0	2,402
	PROGRAMMES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		2,402	0	2,402

EDUCATION	SECRETARY TO GOVERNMENT, *****	-----			
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	0	1,436	1,436
SCHOOL, BHAME KALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,14,01,456	18,28,995	1,32,30,451
		SECONDARY			

		SCHOOLS			
		789-SPECIAL	0	1,564	1,564
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL(MH)	1,14,03,858	18,31,995	1,32,35,853
2235	200-OTHER	1,02,564	0	1,02,564	
		PROGRAMMES			
		*****	-----		
		TOTAL(MH)	1,02,564	0	1,02,564
		*****	-----		
		TOTAL(DDO)	1,86,92,525	31,23,484	2,18,16,009
PRINCIPAL,GOVERNMENT SR.SEC.	2202	104-TEACHERS	0	3,000	3,000
		SCHOOL, BHEMAN DIWANA			
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,43,27,140	24,71,156	1,67,98,296
		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL(MH)	1,43,27,140	24,74,156	1,68,01,296

2235	200-OTHER	1,29,740	0	1,29,740
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----
TOTAL(MH)	1,29,740 0 1,29,740

*****	-----
TOTAL(DDO)	1,44,56,880 24,74,156 1,69,31,036

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	59,73,109	11,74,448	71,47,557
	DEPARTMENT OF EDUCATION,	SCHOOL, BIR HODLA KALAN		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL(MH)				59,73,109	11,74,448	71,47,557	

2235	200-OTHER	12,166	33,410	45,576
	PROGRAMMES			

*****		-----		
TOTAL(MH)		12,166	33,410	45,576

*****		-----		
TOTAL(DD0)		59,85,275	12,07,858	71,93,133

PRINCIPAL,GOVERNMENT SR.SEC.	2202	104-TEACHERS	0	1,161	1,161
SCHOOL, DALEL SINGH WALA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	86,37,656	13,66,757	1,00,04,413
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,236	1,236
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----		
TOTAL(MH)		86,37,656	13,69,154	1,00,06,810

*****		-----		
TOTAL(DD0)		86,37,656	13,69,154	1,00,06,810

PRINCIPAL,GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	1,25,48,430	20,75,683	1,46,24,113
SCHOOL, DEON		SECONDARY			

SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
TOTAL (MH)					1,25,48,430	20,75,683	1,46,24,113
*****					-----	-----	-----
TOTAL (DDO)					1,25,48,430	20,75,683	1,46,24,113
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	51,68,964	6,82,864	58,51,828
	DEPARTMENT OF EDUCATION,	SCHOOL, GANDHU KALAN		SECONDARY			
	PUNJAB			SCHOOLS			
*****					-----	-----	-----
TOTAL (MH)					51,68,964	6,82,864	58,51,828
*****					-----	-----	-----
TOTAL (DDO)					51,68,964	6,82,864	58,51,828
		PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	0	3,000	3,000
		SCHOOL, GEHRI-BUTER		AND OTHER			

SERVICES				
109-GOVERNMENT	1,03,66,101	17,92,779	1,21,58,880	
SECONDARY				
SCHOOLS				

*****	-----	-----	-----	
TOTAL(MH)	1,03,66,101	17,95,779	1,21,61,880	

*****	-----	-----	-----	
TOTAL(DDO)	1,03,66,101	17,95,779	1,21,61,880	

PRINCIPAL,GOVERNMENT SR.SEC.	2202	104-TEACHERS	0	3,000	3,000
SCHOOL, GHANDA- BANA		AND OTHER			
SERVICES					
109-GOVERNMENT		61,49,651	10,10,103	71,59,754	
SECONDARY					
SCHOOLS					

*****	-----	-----	-----	
TOTAL(MH)	61,49,651	10,13,103	71,62,754	

*****	-----	-----	-----	
TOTAL(DDO)	61,49,651	10,13,103	71,62,754	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2202	104-TEACHERS	0	3,000	3,000
	DEPARTMENT OF EDUCATION,	SCHOOL, GULABGARH		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	79,66,265	13,11,845	92,78,110
				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		1,41,15,916	23,27,948	1,64,43,864
			2235	200-OTHER	1,64,906	0	1,64,906
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		1,64,906	0	1,64,906
			*****		-----	-----	-----
			TOTAL(DDO)		1,42,80,822	23,27,948	1,66,08,770
			2202	109-GOVERNMENT	87,66,008	0	87,66,008
				SECONDARY			
				SCHOOL, JAGA-RAM-TIRATH			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2235	200-OTHER	89,600	0	89,600
	DEPARTMENT OF EDUCATION,	SCHOOL, JASSI PAUWALI		PROGRAMMES			
	PUNJAB						
*****					-----		
TOTAL(MH)					1,03,47,077	17,39,446	1,20,86,523
*****					-----		
TOTAL(DD0)					1,03,47,077	17,39,446	1,20,86,523
	PRINCIPAL,GOVERNMENT SR.SEC.		2202	109-GOVERNMENT	47,33,651	8,85,979	56,19,630
	SCHOOL, JHETHUKE			SECONDARY			
				SCHOOLS			
*****					-----		
TOTAL(MH)					47,33,651	8,85,979	56,19,630
			2235	200-OTHER	23,709	0	23,709
				PROGRAMMES			
*****					-----		
TOTAL(MH)					23,709	0	23,709
*****					-----		
TOTAL(DD0)					47,57,360	8,85,979	56,43,339

PRINCIPAL,GOVERNMENT SR.SEC.	2202	104-TEACHERS	0	3,000	3,000
SCHOOL, JHUMBA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,45,80,729	22,04,547	1,67,85,276
		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		1,45,80,729	22,07,547	1,67,88,276

TOTAL(DDO)			1,45,80,729	22,07,547	1,67,88,276

PRINCIPAL,GOVERNMENT SR.SEC.	2202	104-TEACHERS	0	3,000	3,000
SCHOOL, JODHPUR PAKHAR		AND OTHER			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	1,45,27,516	24,79,035	1,70,06,551
	DEPARTMENT OF EDUCATION,	SCHOOL, JODHPUR PAKHAR		SECONDARY			

PUNJAB

SCHOOLS

*****		-----		
TOTAL(MH)		1,45,27,516	24,82,035	1,70,09,551

2235	200-OTHER	1,00,000	0	1,00,000
PROGRAMMES				

*****		-----		
TOTAL(MH)		1,00,000	0	1,00,000

*****		-----		
TOTAL(DDO)		1,46,27,516	24,82,035	1,71,09,551

PRINCIPAL,GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	1,13,97,527	20,80,326	1,34,77,853
SCHOOL, KARIAN PEHLWAN		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		1,13,97,527	20,80,326	1,34,77,853

2235	200-OTHER	1,10,425	0	1,10,425
PROGRAMMES				

*****		-----		
TOTAL(MH)		1,10,425	0	1,10,425

*****				-----		
TOTAL(DDO)				1,15,07,952	20,80,326	1,35,88,278

PRINCIPAL,GOVERNMENT SR.SEC.	2202	104-TEACHERS	0	1,161	1,161
SCHOOL, KHIALA KALAN		AND OTHER SERVICES			
		109-GOVERNMENT	1,00,46,945	15,86,869	1,16,33,814
		SECONDARY SCHOOLS			
		789-SPECIAL	0	1,236	1,236
		COMPONENT PLAN FOR SCHEDULED CASTES			

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		1,00,46,945	15,89,266	1,16,36,211

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2235	200-OTHER	0	28,770	28,770
	DEPARTMENT OF EDUCATION,	SCHOOL, KHIALA KALAN		PROGRAMMES			

PUNJAB

*****			-----		
TOTAL (MH)			1,00,46,945	16,18,036	1,16,64,981
*****			-----		
TOTAL (DDO)			1,00,46,945	16,18,036	1,16,64,981
PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	82,57,269	14,68,315	97,25,584
SCHOOL, KILI NIHAL SINGH		SECONDARY			
(SHAHEED SQ.LEADER AJAY AHUJA)		SCHOOLS			
*****			-----		
TOTAL (MH)			82,57,269	14,68,315	97,25,584
*****			-----		
TOTAL (DDO)			82,57,269	14,68,315	97,25,584
PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	93,07,504	15,82,726	1,08,90,230
SCHOOL, KOT BHARA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	93,07,504	15,85,726	1,08,93,230

*****	-----	-----	-----
TOTAL(DDO)	93,07,504	15,85,726	1,08,93,230

PRINCIPAL,GOVERNMENT SR.SEC.	2202	104-TEACHERS	0	3,000	3,000
SCHOOL, KOTFATTA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,11,72,741	18,93,309	1,30,66,050
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			*****	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	TOTAL(MH)		1,11,72,741	18,96,309	1,30,69,050
	DEPARTMENT OF EDUCATION,	SCHOOL, KOTFATTA					
	PUNJAB						

2235	200-OTHER	35,129	0	35,129
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PROGRAMMES					
*****			-----		
TOTAL (MH)			1,12,07,870	18,96,309	1,31,04,179
*****			-----		
TOTAL (DDO)			1,12,07,870	18,96,309	1,31,04,179
PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	55,90,054	11,87,350	67,77,404
SCHOOL, KUSLA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			55,90,054	11,87,350	67,77,404
*****			-----		
TOTAL (DDO)			55,90,054	11,87,350	67,77,404
PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	1,20,95,379	20,38,394	1,41,33,773
SCHOOL, LEHRA MOHABAT		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			1,20,95,379	20,38,394	1,41,33,773
	2235	200-OTHER	2,25,062	0	2,25,062
PROGRAMMES					

*****	-----			
TOTAL(MH)	2,25,062	0	2,25,062	

*****	-----			
TOTAL(DDO)	1,23,20,441	20,38,394	1,43,58,835	

PRINCIPAL,GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	92,72,891	16,08,975	1,08,81,866
SCHOOL, MEERPUR		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----			
TOTAL(MH)	92,72,891	16,08,975	1,08,81,866	

*****	-----			
TOTAL(DDO)	92,72,891	16,08,975	1,08,81,866	

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	66,74,451	8,21,506	74,95,957
	DEPARTMENT OF EDUCATION,	SCHOOL, MEHMA		SECONDARY			
	PUNJAB			SCHOOLS			

*****		-----		
TOTAL(MH)		66,74,451	8,21,506	74,95,957

*****		-----		
TOTAL(DD0)		66,74,451	8,21,506	74,95,957

PRINCIPAL,GOVERNMENT SR.SEC.	2202	104-TEACHERS	0	1,436	1,436
SCHOOL, MUSA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,24,74,155	19,39,921	1,44,14,076
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,564	1,564
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----		
TOTAL(MH)		1,24,74,155	19,42,921	1,44,17,076

*****		-----		
TOTAL(DD0)		1,24,74,155	19,42,921	1,44,17,076

PRINCIPAL,GOVERNMENT SR.SEC.	2202	104-TEACHERS	0	3,000	3,000
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SCHOOL, RAI-KE-KALAN		AND OTHER				
		SERVICES				
		109-GOVERNMENT	76,82,743	14,27,540	91,10,283	
		SECONDARY				
		SCHOOLS				
		*****	-----			
		TOTAL(MH)	76,82,743	14,30,540	91,13,283	
GOVERNMENT OF PUNJAB					Page	487
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----			
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	76,82,743	14,30,540	91,13,283	
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

PRINCIPAL,GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	83,41,516	11,31,684	94,73,200	
SCHOOL, RAIPUR		SECONDARY				
		SCHOOLS				
		*****	-----			
		TOTAL(MH)	1,60,24,259	25,62,224	1,85,86,483	

	2235	200-OTHER	10,402	0	10,402
		PROGRAMMES			
		*****	-----		
		TOTAL (MH)	10,402	0	10,402

		*****	-----		
		TOTAL (DDO)	1,60,34,661	25,62,224	1,85,96,885

PRINCIPAL, GOVERNMENT SR.SEC.	2202	109- GOVERNMENT	38,95,727	6,86,088	45,81,815
SCHOOL, RAJGARH KUBE		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL (MH)	38,95,727	6,86,088	45,81,815

		*****	-----		
		TOTAL (DDO)	38,95,727	6,86,088	45,81,815

PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	0	3,000	3,000
SCHOOL, SANGAT		AND OTHER			
		SERVICES			
		109- GOVERNMENT	1,04,11,720	18,22,257	1,22,33,977
		SECONDARY			

SCHOOLS

*****	-----			
TOTAL(MH)	1,04,11,720	18,25,257	1,22,36,977	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,04,11,720	18,25,257	1,22,36,977
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		PRINCIPAL,GOVERNMENT SR.SEC.	2202	104-TEACHERS	0	1,436	1,436
		SCHOOL, UBHA BURJ DHILWAN		AND OTHER			
				SERVICES			
				109-GOVERNMENT	1,21,99,666	19,36,193	1,41,35,859
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	1,564	1,564
				COMPONENT PLAN			
				FOR SCHEDULED			

CASTES					
*****			-----		
TOTAL (MH)			2,26,11,386	37,64,450	2,63,75,836
2235	200-OTHER		8,757	0	8,757
PROGRAMMES					
*****			-----		
TOTAL (MH)			8,757	0	8,757
*****			-----		
TOTAL (DDO)			2,26,20,143	37,64,450	2,63,84,593
PRINCIPAL, GOVERNMENT	2202	109- GOVERNMENT	76,43,703	12,42,274	88,85,977
SR.SEC.SCHOOL, BHAINI DARERA		SECONDARY			
SCHOOLS					
*****			-----		
TOTAL (MH)			76,43,703	12,42,274	88,85,977
*****			-----		
TOTAL (DDO)			76,43,703	12,42,274	88,85,977
PRINCIPAL, GOVERNMENT	2202	109- GOVERNMENT	1,29,32,266	22,43,340	1,51,75,606
SR.SEC.SCHOOL, GOBINDPURA		SECONDARY			
SCHOOLS					

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	1,29,32,266	22,43,340	1,51,75,606
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT	2235	200-OTHER	4,600	0	4,600
	DEPARTMENT OF EDUCATION,	SR.SEC.SCHOOL, GOBINDPURA		PROGRAMMES			
	PUNJAB						

***** -----

TOTAL(MH)	1,29,36,866	22,43,340	1,51,80,206
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***** -----

TOTAL(DDO)	1,29,36,866	22,43,340	1,51,80,206
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PRINCIPAL,GOVERNMENT	2202	104-TEACHERS	0	3,000	3,000
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SR.SEC.SCHOOL, JANGI RANA		AND OTHER			
		SERVICES			

109-GOVERNMENT	83,71,564	14,15,783	97,87,347
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SECONDARY

SCHOOLS

		*****	-----		
TOTAL (MH)			83,71,564	14,18,783	97,90,347
		*****	-----		
TOTAL (DDO)			83,71,564	14,18,783	97,90,347
PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,22,01,911	21,16,004	1,43,17,915
SCHOOL, ARYANWALA KALAN		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL (MH)			1,22,01,911	21,16,004	1,43,17,915
		*****	-----		
TOTAL (DDO)			1,22,01,911	21,16,004	1,43,17,915
PRINCIPAL, GOVERNMENT SR. SEC. SCHOOL,	2202	109-GOVERNMENT	1,64,51,422	28,47,769	1,92,99,191
BUCHHO KALAN		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL (MH)			1,64,51,422	28,47,769	1,92,99,191
	2235	200-OTHER	43,600	0	43,600

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

TOTAL(MH)	43,600	0	43,600
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TOTAL(DDO)	1,64,95,022	28,47,769	1,93,42,791
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. GIRLS SR. SEC.	2202	109-GOVERNMENT	2,02,34,313	31,82,282	2,34,16,595
	DEPARTMENT OF EDUCATION,	SCHOOL, SAHNEWAL		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL(MH)	2,02,34,313	31,82,282	2,34,16,595
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TOTAL(DDO)	2,02,34,313	31,82,282	2,34,16,595
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		PRINCIPAL,GOVT. SENIOR SEC.	2202	109-GOVERNMENT	78,85,111	14,05,226	92,90,337
		SCHOOL, CHAKOHI		SECONDARY			
				SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, SARINH		AND OTHER			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SENIOR SEC.	2202	109-GOVERNMENT	43,74,883	7,49,238	51,24,121
	DEPARTMENT OF EDUCATION,	SCHOOL, SARINH		SECONDARY			
	PUNJAB			SCHOOLS			
*****					-----		
			TOTAL(MH)		43,74,883	7,50,746	51,25,629
*****					-----		
		TOTAL(DDO)			43,74,883	7,50,746	51,25,629
		PRINCIPAL,GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT	82,75,656	15,99,381	98,75,037
		(BOYS), DHURKOT RANSIH		SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	3,000	3,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL(MH)		82,75,656	16,02,381	98,78,037

		*****	-----			
		TOTAL (MH)	1,14,65,799	19,74,431	1,34,40,230	
		*****	-----			
		TOTAL (DDO)	1,14,65,799	19,74,431	1,34,40,230	
EDUCATION	SECRETARY TO GOVERNMENT, PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	65,92,625	12,55,368	78,47,993	
	DEPARTMENT OF EDUCATION, BAUDE	SECONDARY				
	PUNJAB	SCHOOLS				
		*****	-----			
		TOTAL (MH)	65,92,625	12,55,368	78,47,993	
		*****	-----			
		TOTAL (DDO)	65,92,625	12,55,368	78,47,993	
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	35,22,466	6,10,107	41,32,573	
	BHAGI KE	SECONDARY				
		SCHOOLS				
		*****	-----			
		TOTAL (MH)	35,22,466	6,10,107	41,32,573	
		*****	-----			
		TOTAL (DDO)	35,22,466	6,10,107	41,32,573	

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	80,31,355	10,95,612	91,26,967
BHUNDER KALAN	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL(MH)		80,31,355	10,95,612	91,26,967

*****	-----			
TOTAL(DDO)		80,31,355	10,95,612	91,26,967

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,18,11,685	18,21,792	1,36,33,477
DAROLI BHAI	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL(MH)		1,18,11,685	18,21,792	1,36,33,477

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DDO)		1,18,11,685	18,21,792	1,36,33,477
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PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,06,63,774	18,05,998	1,24,69,772
GHALOTI	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL (MH)		2,24,75,459	36,27,790	2,61,03,249

*****	-----			
TOTAL (DDO)		2,24,75,459	36,27,790	2,61,03,249

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	32,66,658	6,84,002	39,50,660
HIMMATPURA	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL (MH)		32,66,658	6,84,002	39,50,660

*****	-----			
TOTAL (DDO)		32,66,658	6,84,002	39,50,660

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	75,34,480	11,23,461	86,57,941
KAILA	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL (MH)		75,34,480	11,23,461	86,57,941

*****	-----			
TOTAL (DDO)		75,34,480	11,23,461	86,57,941

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	55,20,982	11,52,686	66,73,668
KAMAL KE	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL (MH)		55,20,982	11,52,686	66,73,668

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			55,20,982	11,52,686	66,73,668
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,00,96,731	16,52,944	1,17,49,675
KHOSA RANDHIR	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL(MH)		1,56,17,713	28,05,630	1,84,23,343

*****	-----			
TOTAL(DDO)		1,56,17,713	28,05,630	1,84,23,343

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	35,52,416	5,13,263	40,65,679
LOPON	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL(MH)		35,52,416	5,13,263	40,65,679

*****	-----			
TOTAL(DDO)		35,52,416	5,13,263	40,65,679

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	46,49,769	8,10,104	54,59,873
MACHHIKE	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL(MH)		46,49,769	8,10,104	54,59,873

*****	-----			
TOTAL (DDO)		46,49,769	8,10,104	54,59,873

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	67,30,717	9,50,426	76,81,143
MANUKE	SECONDARY			
	SCHOOLS			
	789-SPECIAL	0	3,000	3,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, TOTAL(MH)			67,30,717	9,53,426	76,84,143
	DEPARTMENT OF EDUCATION,	MANUKE					
	PUNJAB						

*****	-----			
TOTAL (DDO)		67,30,717	9,53,426	76,84,143

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	61,48,096	11,63,971	73,12,067
PANNI WALA FATTA	SECONDARY			
	SCHOOLS			

TOTAL (MH)		1,28,78,813	21,17,397	1,49,96,210

TOTAL (DD0)		1,28,78,813	21,17,397	1,49,96,210
PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	0	1,436	1,436
RALLA (GIRLS)	AND OTHER			
	SERVICES			
	109-GOVERNMENT	97,66,256	15,73,548	1,13,39,804
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	0	1,896	1,896
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

TOTAL (MH)		97,66,256	15,76,880	1,13,43,136

TOTAL (DD0)		97,66,256	15,76,880	1,13,43,136

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	55,13,671	8,65,230	63,78,901
RANIAN	SECONDARY			
	SCHOOLS			
	789-SPECIAL	0	3,000	3,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		55,13,671	8,68,230	63,81,901
		*****			-----	-----	-----
		TOTAL(DDO)			55,13,671	8,68,230	63,81,901

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	42,97,366	0	42,97,366
	DEPARTMENT OF EDUCATION,	RAOKE KALAN	SECONDARY			
	PUNJAB		SCHOOLS			
			*****		-----	-----

TOTAL (MH)	42,97,366	0	42,97,366
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TOTAL (DDO)	42,97,366	0	42,97,366
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PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	53,78,667	8,83,953	62,62,620
RATTA TIBBA	SECONDARY			
	SCHOOLS			

*****	-----		
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TOTAL (MH)	53,78,667	8,83,953	62,62,620
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TOTAL (DDO)	53,78,667	8,83,953	62,62,620
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PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	31,80,912	6,22,828	38,03,740
RAUNTA	SECONDARY			
	SCHOOLS			

*****	-----		
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TOTAL (MH)	31,80,912	6,22,828	38,03,740
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*****	-----		
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TOTAL (DDO)	31,80,912	6,22,828	38,03,740
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COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****		-----			
TOTAL(MH)		1,01,10,043	4,62,508	1,05,72,551	
*****		-----			
TOTAL(DDO)		1,01,10,043	4,62,508	1,05,72,551	
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT	11,02,634	0	11,02,634
SAMADHI BHAI		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL(MH)		11,02,634	0	11,02,634	
*****		-----			
TOTAL(DDO)		11,02,634	0	11,02,634	
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT	1,18,23,029	19,16,025	1,37,39,054
SARAWAN BODLA		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL(MH)		1,18,23,029	19,16,025	1,37,39,054	

TOTAL(DDO)

1,18,23,029

19,16,025

1,37,39,054

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT	64,57,339	12,14,323	76,71,662
	DEPARTMENT OF EDUCATION,	SHAM KHERA		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL(MH)

1,82,80,368

31,30,348

2,14,10,716

TOTAL(DDO)

1,82,80,368

31,30,348

2,14,10,716

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202

109-GOVERNMENT

68,02,935

11,82,457

79,85,392

SIKHAN WALA

SECONDARY

SCHOOLS

TOTAL(MH)

68,02,935

11,82,457

79,85,392

*****		-----		
TOTAL (DDO)		68,02,935	11,82,457	79,85,392
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	90,09,755	17,08,995	1,07,18,750
SINGHAN WALA	SECONDARY			
	SCHOOLS			
*****		-----		
TOTAL (MH)		90,09,755	17,08,995	1,07,18,750
*****		-----		
TOTAL (DDO)		90,09,755	17,08,995	1,07,18,750
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	0	1,437	1,437
TARKHAN WALA	AND OTHER			
	SERVICES			
	109-GOVERNMENT	47,98,855	8,12,732	56,11,587
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	0	1,561	1,561
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
*****		-----		
TOTAL (MH)		47,98,855	8,15,730	56,14,585

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			47,98,855	8,15,730	56,14,585
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

PRINCIPAL,GOVT. SR.SEC.	2202	104-TEACHERS	0	3,000	3,000
SCHOOL(B), BHAI PURA		AND OTHER			
		SERVICES			

109-GOVERNMENT	74,83,743	11,76,354	86,60,097
SECONDARY			
SCHOOLS			

TOTAL(MH)	1,22,82,598	19,95,084	1,42,77,682
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2235	200-OTHER	0	20,328	20,328
	PROGRAMMES			

*****				-----		
TOTAL(MH)				0	20,328	20,328
*****				-----		
TOTAL(DDO)				1,22,82,598	20,15,412	1,42,98,010
PRINCIPAL,GOVT. SR.SEC. SCHOOL,	2202	109-GOVERNMENT	95,55,043	16,21,634	1,11,76,677	
KHARA		SECONDARY				
		SCHOOLS				
*****				-----		
TOTAL(MH)				95,55,043	16,21,634	1,11,76,677
2235	200-OTHER	10,394	0	10,394		
		PROGRAMMES				
*****				-----		
TOTAL(MH)				10,394	0	10,394
*****				-----		
TOTAL(DDO)				95,65,437	16,21,634	1,11,87,071
PRINCIPAL,GOVT.SR. SEC. SCHOOL,	2202	109-GOVERNMENT	94,57,818	14,73,836	1,09,31,654	
GOVERNMENT OF PUNJAB						Page 500

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		CHAND BAJA		SECONDARY			
				SCHOOLS			
			*****		-----		
			TOTAL (MH)		94,57,818	14,73,836	1,09,31,654
		*****			-----		
		TOTAL (DDO)			94,57,818	14,73,836	1,09,31,654
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT.SR. SEC. SCHOOL, 2202	104-TEACHERS		1,508	0	1,508
	DEPARTMENT OF EDUCATION,	JAGRAON BRIDGE	AND OTHER				
	PUNJAB		SERVICES				
				109-GOVERNMENT	76,12,611	12,36,774	88,49,385
				SECONDARY			
				SCHOOLS			
			*****		-----		
			TOTAL (MH)		76,14,119	12,36,774	88,50,893
		*****			-----		
		TOTAL (DDO)			76,14,119	12,36,774	88,50,893

PRINCIPAL,GOVT.SR.SEC SCHOOL,	2202	109-GOVERNMENT	73,18,935	12,45,981	85,64,916
PATTO HIRA SINGH		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		73,18,935	12,45,981	85,64,916

*****	-----			
TOTAL(DDO)		73,18,935	12,45,981	85,64,916

PRINCIPAL,GOVT.SR.SEC. SCHOOL,	2202	109-GOVERNMENT	81,82,917	16,66,162	98,49,079
DEEP SINGHWALA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		81,82,917	16,66,162	98,49,079

*****	-----			
TOTAL(DDO)		81,82,917	16,66,162	98,49,079

PRINCIPAL,GOVT.SR.SEC. SCHOOL,	2202	109-GOVERNMENT	83,22,297	14,04,303	97,26,600
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		MACHAKIMAL SINGH WALA		SECONDARY			
				SCHOOLS			
				*****	-----		
			TOTAL(MH)		83,22,297	14,04,303	97,26,600
		*****			-----		
		TOTAL(DDO)			83,22,297	14,04,303	97,26,600
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT.SR.SEC.SCHOOL	2202	109-GOVERNMENT	10,37,023	0	10,37,023
	DEPARTMENT OF EDUCATION,	(BOYS), BAGHAPURANA		SECONDARY			
	PUNJAB			SCHOOLS			
				*****	-----		
			TOTAL(MH)		10,37,023	0	10,37,023
		*****			-----		
		TOTAL(DDO)			10,37,023	0	10,37,023
		PRINCIPAL,GOVT.SR.SEC.SCHOOL	2202	109-GOVERNMENT	1,17,70,789	19,53,599	1,37,24,388
		(BOYS), DALA		SECONDARY			
				SCHOOLS			
				*****	-----		
			TOTAL(MH)		1,17,70,789	19,53,599	1,37,24,388

*****				-----		
TOTAL (DDO)				1,17,70,789	19,53,599	1,37,24,388

PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	109- GOVERNMENT	77,75,585	11,40,089	89,15,674
(BOYS), JHANDEWALA		SECONDARY			
		SCHOOLS			
		789- SPECIAL	0	3,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****				-----		
TOTAL (MH)				77,75,585	11,43,089	89,18,674

*****				-----		
TOTAL (DDO)				77,75,585	11,43,089	89,18,674

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	109- GOVERNMENT	75,44,241	11,76,557	87,20,798
	DEPARTMENT OF EDUCATION,	(BOYS), KOKRI KALAN		SECONDARY			

PUNJAB

SCH00LS

*****			-----		
TOTAL (MH)			75,44,241	11,76,557	87,20,798
*****			-----		
TOTAL (DD0)			75,44,241	11,76,557	87,20,798
PRINCIPAL, GOVT .SR .SEC .SCHOOL	2202	109-GOVERNMENT	1,47,93,731	17,05,427	1,64,99,158
(GIRLS), BAGHAPURANA		SECONDARY			
		SCH00LS			
*****			-----		
TOTAL (MH)			1,47,93,731	17,05,427	1,64,99,158
*****			-----		
TOTAL (DD0)			1,47,93,731	17,05,427	1,64,99,158
PRINCIPAL, GOVT .SR .SEC .SCHOOL	2202	109-GOVERNMENT	1,19,13,857	20,57,961	1,39,71,818
(GIRLS), DALA		SECONDARY			
		SCH00LS			
*****			-----		
TOTAL (MH)			1,19,13,857	20,57,961	1,39,71,818
*****			-----		
TOTAL (DD0)			1,19,13,857	20,57,961	1,39,71,818

PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT	81,16,898	11,87,848	93,04,746
(GIRLS), GHALL KALAN		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		81,16,898	11,87,848	93,04,746

*****	-----			
TOTAL (DDO)		81,16,898	11,87,848	93,04,746

PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT	66,22,639	10,93,509	77,16,148
(GIRLS), KOKRI KALAN		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	789-SPECIAL	0	3,000	3,000
	DEPARTMENT OF EDUCATION,	(GIRLS), KOKRI KALAN		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

*****	-----			
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TOTAL (MH)	66,22,639	10,96,509	77,19,148
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*****	-----		
TOTAL (DDO)	66,22,639	10,96,509	77,19,148

PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT	2,58,36,182	44,20,545	3,02,56,727
(GIRLS), MOGA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----		
TOTAL (MH)	2,58,36,182	44,23,545	3,02,59,727

*****	-----		
TOTAL (DDO)	2,58,36,182	44,23,545	3,02,59,727

PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	1,16,47,732	19,00,582	1,35,48,314
CHARIK		SECONDARY			
		SCHOOLS			

*****	-----		
TOTAL (MH)	1,16,47,732	19,00,582	1,35,48,314

*****				-----		
TOTAL(DDO)				1,16,47,732	19,00,582	1,35,48,314

PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	109-GOVERNMENT	1,05,07,102	17,64,207	1,22,71,309
CHUHAR CHAK		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL(MH)				1,05,07,102	17,64,207	1,22,71,309

*****				-----		
TOTAL(DDO)				1,05,07,102	17,64,207	1,22,71,309

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	109-GOVERNMENT	80,26,740	13,48,977	93,75,717
	DEPARTMENT OF EDUCATION,	DAUDHAR		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	0	3,000	3,000
				COMPONENT PLAN			
				FOR SCHEDULED			

CASTES					

TOTAL (MH)			80,26,740	13,51,977	93,78,717
2235	200-OTHER		4,17,884	69,700	4,87,584
PROGRAMMES					

TOTAL (MH)			4,17,884	69,700	4,87,584

TOTAL (DD0)			84,44,624	14,21,677	98,66,301
PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	103- GOVERNMENT	5,87,720	0	5,87,720
DHUDIKE		COLLEGES AND			
		INSTITUTES			
		109- GOVERNMENT	10,100	0	10,100
		SECONDARY			
		SCHOOLS			

TOTAL (MH)			5,97,820	0	5,97,820

TOTAL (DD0)			5,97,820	0	5,97,820

SCHOOLS					
*****			-----		
TOTAL (MH)			62,15,459	7,85,437	70,00,896
*****			-----		
TOTAL (DDO)			62,15,459	7,85,437	70,00,896
PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	34,68,788	5,61,429	40,30,217
KALIA WALA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			34,68,788	5,61,429	40,30,217
*****			-----		
TOTAL (DDO)			34,68,788	5,61,429	40,30,217
PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	67,07,012	11,35,448	78,42,460
KAPURE		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		

TOTAL (MH)				67,07,012	11,38,448	78,45,460		
*****				-----				
TOTAL (DDO)				67,07,012	11,38,448	78,45,460		
PRINCIPAL, GOVT. SR. SEC. SCHOOL,				2202	109-GOVERNMENT	39,97,123	8,68,061	48,65,184
GOVERNMENT OF PUNJAB							Page 506	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021								

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		KHUKHRANA		SECONDARY			
				SCHOOLS			

			TOTAL(MH)		39,97,123	8,68,061	48,65,184

		TOTAL (DDO)			39,97,123	8,68,061	48,65,184
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	109-GOVERNMENT	3,24,09,239	33,17,906	3,57,27,145
	DEPARTMENT OF EDUCATION,	LANDE		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	0	6,000	6,000

		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL (MH)	3,24,09,239	33,23,906	3,57,33,145
		*****	-----		
		TOTAL (DDO)	3,24,09,239	33,23,906	3,57,33,145
PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	7,77,962	0	7,77,962
MALKE		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL (MH)	7,77,962	0	7,77,962
		*****	-----		
		TOTAL (DDO)	7,77,962	0	7,77,962
PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	7,76,416	0	7,76,416
MARI MUSTAFA		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL (MH)	7,76,416	0	7,76,416

TOTAL(DDO)	7,76,416	0	7,76,416
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	109-GOVERNMENT	9,33,550	0	9,33,550
	DEPARTMENT OF EDUCATION,	MEHTABGARH		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL(MH)	9,33,550	0	9,33,550
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TOTAL(DDO)	9,33,550	0	9,33,550
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PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	109-GOVERNMENT	81,10,801	12,31,296	93,42,097
RAMUWALA NAWAN		SECONDARY			
		SCHOOLS			

TOTAL(MH)	81,10,801	12,31,296	93,42,097
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*****		-----		
TOTAL(DDO)		81,10,801	12,31,296	93,42,097

PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	109-GOVERNMENT	77,47,377	12,09,633	89,57,010
RAULI		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		77,47,377	12,09,633	89,57,010

*****		-----		
TOTAL(DDO)		77,47,377	12,09,633	89,57,010

PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	109-GOVERNMENT	1,38,34,186	21,75,132	1,60,09,318
SHER SINGH WALA		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		1,38,34,186	21,75,132	1,60,09,318

2235	200-OTHER	13,013	0	13,013
	PROGRAMMES			

*****		-----		
TOTAL(MH)		13,013	0	13,013

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			1,38,47,199	21,75,132	1,60,22,331
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	109-GOVERNMENT	3,88,60,982	49,21,477	4,37,82,459
	DEPARTMENT OF EDUCATION,	SUKHA NAND		SECONDARY			
	PUNJAB			SCHOOLS			

		TOTAL (MH)			3,88,73,995	49,21,477	4,37,95,472
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		TOTAL (DDO)			5,27,08,181	70,96,609	5,98,04,790
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		PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	109-GOVERNMENT	60,78,872	10,84,891	71,63,763
		TAKHAN WADH		SECONDARY			
				SCHOOLS			

		TOTAL (MH)			60,78,872	10,84,891	71,63,763
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*****		-----		
TOTAL (DDO)		60,78,872	10,84,891	71,63,763

PRINCIPAL,HIGHER SECONDERY	2202	109-GOVERNMENT	61,46,075	10,56,888	72,02,963
SCHOOL HOSHIARPUR		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		61,46,075	10,56,888	72,02,963

*****		-----		
TOTAL (DDO)		61,46,075	10,56,888	72,02,963

PRINCIPAL,KAMALIA KHALSA HIGH	2202	110-ASSISTANCE	8,41,206	6,26,904	14,68,110
SCHOOL, KOT		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		8,41,206	6,26,904	14,68,110

*****		-----		
TOTAL (DDO)		8,41,206	6,26,904	14,68,110

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,LAYALPUR KHALSA HIGHER	2202	110-ASSISTANCE	14,65,897	2,20,699	16,86,596
	DEPARTMENT OF EDUCATION,	SECONDERY SCHOOL SHAMCHAURASI		TO			
	PUNJAB			NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		23,07,103	8,47,603	31,54,706
			*****		-----	-----	-----
			TOTAL(DDO)		23,07,103	8,47,603	31,54,706
		PRINCIPAL,MALWA KHALSA	2202	110-ASSISTANCE	33,51,501	0	33,51,501
		HR.SEC.SCHOOL FZR		TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		33,51,501	0	33,51,501
			*****		-----	-----	-----

TOTAL (DDO)			33,51,501	0	33,51,501
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PRINCIPAL, MOHINDRA KANYA	2202	110-ASSISTANCE	36,79,216	6,14,939	42,94,155
MAHAVIDYALAYA, PATIALA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		36,79,216	6,14,939	42,94,155

*****	-----			
TOTAL (DDO)		36,79,216	6,14,939	42,94,155

PRINCIPAL, POINEER TECHNICAL	2202	109-GOVERNMENT	4,83,932	0	4,83,932
TEACHERS TRAINING INSTITUTE		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		4,83,932	0	4,83,932

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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL (DDO)					4,83,932	0	4,83,932
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,PUNJAB GOVERNMENT	2202	109-GOVERNMENT	2,34,59,954	15,83,182	2,50,43,136
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	DEPARTMENT OF EDUCATION,	SENIOR SENCONDARY SCHOOL,		SECONDARY			
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PUNJAB		BHULATH		SCHOOLS			
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				789-SPECIAL	2,984	0	2,984
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				COMPONENT PLAN			
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				FOR SCHEDULED			
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				CASTES			
--	--	--	--	--------	--	--	--

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TOTAL (MH)					2,39,46,870	15,83,182	2,55,30,052
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TOTAL (DDO)					2,39,46,870	15,83,182	2,55,30,052
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	PRINCIPAL,PUNJAB GOVERNMENT	2202	109-GOVERNMENT	65,68,193	10,09,645	75,77,838
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	SENIOR SENCONDARY SCHOOL,		SECONDARY			
--	---------------------------	--	-----------	--	--	--

	DHILWAN		SCHOOLS			
--	---------	--	---------	--	--	--

				789-SPECIAL	0	3,000	3,000
--	--	--	--	-------------	---	-------	-------

				COMPONENT PLAN			
--	--	--	--	----------------	--	--	--

				FOR SCHEDULED			
--	--	--	--	---------------	--	--	--

				CASTES			
--	--	--	--	--------	--	--	--

TOTAL(MH)

65,68,193

10,12,645

75,80,838

TOTAL(DDO)

65,68,193

10,12,645

75,80,838

PRINCIPAL,PUNJAB GOVERNMENT

2202

109-GOVERNMENT

56,82,069

10,86,194

67,68,263

SENIOR SENCONDARY SCHOOL,

SECONDARY

DYALPUR

SCHOOLS

TOTAL(MH)

56,82,069

10,86,194

67,68,263

TOTAL(DDO)

56,82,069

10,86,194

67,68,263

PRINCIPAL,PUNJAB GOVERNMENT

2202

109-GOVERNMENT

73,81,624

13,13,564

86,95,188

SENIOR SENCONDARY SCHOOL, NADALA

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,PUNJAB GOVERNMENT	2202	789-SPECIAL	3,000	0	3,000
	DEPARTMENT OF EDUCATION,	SENIOR SENCONDARY SCHOOL, NADALA		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

*****	-----		
TOTAL(MH)		73,84,624	13,13,564
			86,98,188

*****	-----		
TOTAL(DD0)		73,84,624	13,13,564
			86,98,188

PRINCIPAL,PUNJAB GOVERNMENT	2202	109-GOVERNMENT	63,14,241	10,25,561	73,39,802
SENIOR SENCONDARY SCHOOL, RAMIDI		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----		
TOTAL(MH)		63,14,241	10,28,561
			73,42,802

*****	-----		
TOTAL(DD0)		63,14,241	10,28,561
			73,42,802

PRINCIPAL,S.B.L.,	G.S.S.S.,	2202	109-GOVERNMENT	1,06,48,918	16,86,346	1,23,35,264
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DHIANPUR
SECONDARY
SCHOOLS

*****	-----			
TOTAL(MH)		1,06,48,918	16,86,346	1,23,35,264

2235	200-OTHER	38,745	0	38,745
	PROGRAMMES			

*****	-----			
TOTAL(MH)		38,745	0	38,745

*****	-----			
TOTAL(DDO)		1,06,87,663	16,86,346	1,23,74,009

PRINCIPAL,SD HIGHER SECONDERY	2202	110-ASSISTANCE	25,58,224	4,09,582	29,67,806
SCHOOL		TO			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			

		*****		-----		
		TOTAL(MH)		25,58,224	4,09,582	29,67,806
		*****		-----		
		TOTAL(DD0)		25,58,224	4,09,582	29,67,806
EDUCATION	SECRETARY TO GOVERNMENT, PRINCIPAL,SENIOR SECONDERY	2202	109-GOVERNMENT	31,83,168	5,32,262	37,15,430
	DEPARTMENT OF EDUCATION, SCHOOL BALHADDA		SECONDARY			
	PUNJAB		SCHOOLS			
		*****		-----		
		TOTAL(MH)		31,83,168	5,32,262	37,15,430
		*****		-----		
		TOTAL(DD0)		31,83,168	5,32,262	37,15,430
	PRINCIPAL,SMT. PARVATI DEVI ARYA	2202	110-ASSISTANCE	49,55,397	20,17,914	69,73,311
	MAHILA SENIOR SECONDERY		TO			
	VIDAYALAYA		NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			
		*****		-----		
		TOTAL(MH)		49,55,397	20,17,914	69,73,311
		*****		-----		
		TOTAL(DD0)		49,55,397	20,17,914	69,73,311

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----			
TOTAL(MH)		1,66,67,307	27,39,980	1,94,07,287

*****	-----			
TOTAL(DDO)		1,66,67,307	27,39,980	1,94,07,287

RAMA KRISHNA PRY.	2202	102-ASSISTANCE	6,77,834	0	6,77,834
SCHOOL, MUKATSAR		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			

*****	-----			
TOTAL(MH)		6,77,834	0	6,77,834

*****	-----			
TOTAL(DDO)		6,77,834	0	6,77,834

SUB DIVISIONAL	2071	101-SUPERANNUAT	1,26,876	21,146	1,48,022
MAGISTRATE, AMRITSAR		ION AND			
		RETIREMENT			
		ALLOWANCES			

		115-LEAVE	8,66,880	0	8,66,880
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	9,93,756	21,146	10,14,902

2235	200-OTHER	1,69,54,664	0	1,69,54,664
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	1,69,54,664	0	1,69,54,664

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----	-----	-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			1,79,48,420	21,146	1,79,69,566

*****	-----	-----	-----
TOTAL (CCO)	18,44,09,84,801	2,90,94,26,031	21,35,04,10,832

TOTAL (DEPT)			18,44,09,84,801	2,90,94,26,031	21,35,04,10,832
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ELECTIONS	CHIEF ELECTORAL OFFICER, DEPUTY COMMISSIONER, DEPUTY	2235	200-OTHER	13,45,065	5,59,050	19,04,115
	PUNJAB, CHANDIGARH		PROGRAMMES			

TOTAL (MH)			1,82,99,729	5,59,050	1,88,58,779
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TOTAL (DDO)			1,92,93,485	5,80,196	1,98,73,681
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ELECTION TEHSILDAR, , DISTRICT	2015	101-ELECTION	85,939	0	85,939
ELECTION OFFICER		COMMISSION			

		102-ELECTORAL	94,31,476	13,18,210	1,07,49,686
		OFFICERS			

		106-CHARGES FOR	0	37,856	37,856
		CONDUCT OF			
		ELECTIONS TO			
		STATE/UNION			
		TERRITORY			
		LEGISLATURE			

TOTAL (MH)			95,17,415	13,56,066	1,08,73,481
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*****			-----		
TOTAL (DDO)			1,00,19,958	13,96,391	1,14,16,349

ADDITIONAL DEPUTY COMMISSIONER	2015	101-ELECTION	73,662	0	73,662
(D),PATIALA		COMMISSION			
		102-ELECTORAL	17,94,457	2,50,137	20,44,594
		OFFICERS			

*****			-----		
TOTAL (MH)			18,68,119	2,50,137	21,18,256

*****			-----		
TOTAL (DDO)			18,68,119	2,50,137	21,18,256

ADDITIONAL DEPUTY	2235	200-OTHER	1,63,734	0	1,63,734
COMMISSIONER,ADDITIONAL DEPUTY		PROGRAMMES			
COMMISSIONER, SANGRUR					

*****			-----		
TOTAL (MH)			1,63,734	0	1,63,734

*****			-----		
TOTAL (DDO)			1,63,734	0	1,63,734

*****			-----		
TOTAL (DDO)			73,662	12,277	85,939
ADEO FOR DEPUTY	2015	101-ELECTION	73,662	0	73,662
COMMISSIONER, BHATINDA		COMMISSION			
		102-ELECTORAL	0	46,063	46,063
		OFFICERS			
*****			-----		
TOTAL (MH)			73,662	46,063	1,19,725
*****			-----		
TOTAL (DDO)			73,662	46,063	1,19,725
ADEO FOR DEPUTY	2235	200-OTHER	1,57,176	3,27,785	4,84,961
COMMISSIONER, FEROZEPUR		PROGRAMMES			
*****			-----		
TOTAL (MH)			1,57,176	3,27,785	4,84,961
*****			-----		
TOTAL (DDO)			1,57,176	3,27,785	4,84,961

ADEO,ADEO FOR DEPUTY	2235	200-OTHER	25,990	0	25,990
COMMISSIONER, JALANDHAR		PROGRAMMES			

	*****	-----			
	TOTAL(MH)		25,990	0	25,990

	*****	-----			
TOTAL(DDO)			25,990	0	25,990

ASSISTANT CHIEF ELECTORAL	2015	102-ELECTORAL	7,72,45,937	86,30,568	8,58,76,505
OFFICER,PUNJAB (MATERIAL),		OFFICERS			
CHANDIGARH					

		106-CHARGES FOR	11,82,140	2,29,18,364	2,41,00,504
		CONDUCT OF			
		ELECTIONS TO			
		STATE/UNION			
		TERRITORY			
		LEGISLATURE			

	*****	-----			
	TOTAL(MH)		7,84,28,077	3,15,48,932	10,99,77,009

	*****	-----			
TOTAL(DDO)			7,84,28,077	3,15,48,932	10,99,77,009

ASSISTANT CONTROLLER,F&A STATE	2015	101-ELECTION	1,46,35,520	14,34,095	1,60,69,615
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		ELECTION COMMISSIONER,		COMMISSION			
		CHANDIGARH					
ELECTIONS	CHIEF ELECTORAL OFFICER,	ASSISTANT CONTROLLER,F&A STATE	2015	800-OTHER	5,05,537	0	5,05,537
	PUNJAB, CHANDIGARH	ELECTION COMMISSIONER,		EXPENDITURE			
		CHANDIGARH					
*****					-----		
			TOTAL(MH)		1,51,41,057	14,34,095	1,65,75,152
*****					-----		
		TOTAL(DDO)			1,51,41,057	14,34,095	1,65,75,152
		DEPUTY COMMISSIONER,DEPUTY	2235	200-OTHER	0	10,760	10,760
		COMMISSIONER, SANGRUR		PROGRAMMES			
*****					-----		
			TOTAL(MH)		0	10,760	10,760
*****					-----		
		TOTAL(DDO)			0	10,760	10,760

DISTRICT ELECTION	2235	200-OTHER	5,39,314	0	5,39,314
OFFICER, JALANDHAR		PROGRAMMES			

*****	-----			
TOTAL (MH)		5,39,314	0	5,39,314

*****	-----			
TOTAL (DDO)		5,39,314	0	5,39,314

ELECTION TEHSILDAR, DISTRICT	2015	102-ELECTORAL	98,01,258	14,02,642	1,12,03,900
ELECTION OFFICER		OFFICERS			

106-CHARGES FOR	0	37,500	37,500
CONDUCT OF			
ELECTIONS TO			
STATE/UNION			
TERRITORY			
LEGISLATURE			

*****	-----			
TOTAL (MH)		98,01,258	14,40,142	1,12,41,400

*****	-----			
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			98,01,258	14,40,142	1,12,41,400
ELECTIONS	CHIEF ELECTORAL OFFICER,	ELECTION TEHSILDAR,DISTRICT	2015	102-ELECTORAL	23,32,076	1,90,454	25,22,530
	PUNJAB, CHANDIGARH	ELECTION OFFICER,		OFFICERS			
			*****		-----		
			TOTAL(MH)		1,21,33,334	16,30,596	1,37,63,930
			*****		-----		
		TOTAL(DDO)			1,21,33,334	16,30,596	1,37,63,930
	TEHSILDAR (DISTRICT ELECTION	2015	102-ELECTORAL		29,69,445	4,39,972	34,09,417
	OFFICER),ADDITIONAL DISTRICT		OFFICERS				
	ELECTION OFFICER FOR DEPUTY						
	COMMISSIONER, ROPAR						
			106-CHARGES FOR		50,000	0	50,000
			CONDUCT OF				
			ELECTIONS TO				
			STATE/UNION				
			TERRITORY				
			LEGISLATURE				
			*****		-----		
			TOTAL(MH)		30,19,445	4,39,972	34,59,417

TOTAL (DDO)

30,19,445

4,39,972

34, 59, 417

TEHSILDAR (ADDITIONAL ELECTION

2015

102-ELECTORAL

33,48,316

4, 34, 144

37,82,460

OFFICER), KAPURTHLA

OFFICERS

106-CHARGES FOR

0

47,607

47,607

CONDUCT OF

ELECTIONS TO

STATE/UNION

TERRITORY

LEGISLATURE

* * * * *

TOTAL (MH)

33,48,316

4,81,751

38,30,067

TOTAL (DDO)

33,48,316

4,81,751

38,30,067

GOVERNMENT OF PUNJAB

Page 520

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	TEHSILDAR (DISTRICT ELECTION OFFICER), DISTRICT ELECTION OFFICER	2015	102-ELECTORAL OFFICERS	19,03,401	1,45,716	20,49,117
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106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	50,000	0	50,000
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*****	-----		
TOTAL(MH)	19,53,401	1,45,716	20,99,117

*****	-----		
TOTAL(DDO)	19,53,401	1,45,716	20,99,117

TEHSILDAR (DISTRICT ELECTION OFFICER), JALANDHAR	2015	101-ELECTION COMMISSION	64,656	10,776	75,432
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102-ELECTORAL OFFICERS	59,57,321	7,03,218	66,60,539
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106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	1,00,000	0	1,00,000
---	----------	---	----------

*****	-----			
TOTAL (MH)	61,21,977	7,13,994	68,35,971	

*****	-----			
TOTAL (DDO)	61,21,977	7,13,994	68,35,971	

TEHSILDAR (DISTRICT ELECTION OFFICER), LUDHIANA	2015	102-ELECTORAL OFFICERS	1,03,51,944	11,70,506	1,15,22,450
		106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	0	71,200	71,200

*****	-----			
TOTAL (MH)	1,03,51,944	12,41,706	1,15,93,650	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ELECTIONS	CHIEF ELECTORAL OFFICER,	TEHSILDAR (DISTRICT ELECTION	2235	200-OTHER	0	8,000	8,000
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PUNJAB, CHANDIGARH

OFFICER), LUDHIANA

PROGRAMMES

TOTAL (MH)

0

8,000

8,000

TOTAL (DDO)

1,03,51,944

12,49,706

1,16,01,650

TEHSILDAR (DISTRICT ELECTION

2015

102-ELECTORAL

27,79,447

3,70,962

31,50,409

OFFICER), MANSA

OFFICERS

TOTAL (MH)

27,79,447

3,70,962

31,50,409

TOTAL (DDO)

27,79,447

3,70,962

31,50,409

TEHSILDAR(DISTT.ELECTORAL

2015

102-ELECTORAL

27,32,527

3,65,932

30,98,459

OFFICER), DISTT.ELECTORAL OFFICER

OFFICERS

TOTAL (MH)

27,32,527

3,65,932

30,98,459

TOTAL (DDO)

27,32,527

3,65,932

30,98,459

TEHSILDAR, ADDITIONAL	2015	102-ELECTORAL	26,91,134	4,67,014	31,58,148
DISTT.ELECTION OFFICER,FATEHGARH		OFFICERS			
SAHIB					
		106-CHARGES FOR	0	39,680	39,680
		CONDUCT OF			
		ELECTIONS TO			
		STATE/UNION			
		TERRITORY			
		LEGISLATURE			
	*****	-----			
	TOTAL(MH)		59,82,517	9,75,001	69,57,518

*****	-----				
TOTAL(DDO)			59,82,517	9,75,001	69,57,518

TEHSILDAR, ADDITIONAL	2015	102-ELECTORAL	96,40,186	13,48,933	1,09,89,119
DISTT.ELECTION OFFICER,GURDASPUR		OFFICERS			
		106-CHARGES FOR	39,766	55,97,836	56,37,602
		CONDUCT OF			
		ELECTIONS TO			
		STATE/UNION			
		TERRITORY			
		LEGISLATURE			
	*****	-----			

TOTAL (MH)	96,79,952	69,46,769	1,66,26,721
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*****	-----		
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TOTAL (DDO)	96,79,952	69,46,769	1,66,26,721
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TEHSILDAR, (ELECTION OFFICER), HOSHIARPUR	2015	102-ELECTORAL OFFICERS	51,20,544	6,03,707	57,24,251
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106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION	1,00,000	53,735	1,53,735
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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-----			-----	-----	-----	-----	-----
			TERRITORY				
			LEGISLATURE				

*****	-----		
TOTAL (MH)	52,20,544	6,57,442	58,77,986

*****	-----		
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TOTAL (DDO)	52,20,544	6,57,442	58,77,986
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ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	TEHSILDAR,, DISTRICT ELECTION OFFICER, BHATINDA	2015	102-ELECTORAL OFFICERS	43,44,909	5,87,038	49,31,947
				106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	0	37,680	37,680
				*****	-----	-----	-----
				TOTAL(MH)	43,44,909	6,24,718	49,69,627
			2235	200-OTHER PROGRAMMES	14,385	0	14,385
				*****	-----	-----	-----
				TOTAL(MH)	14,385	0	14,385
				*****	-----	-----	-----
				TOTAL(DDO)	43,59,294	6,24,718	49,84,012
				</			

ELECTIONS TO
STATE/UNION
TERRITORY
LEGISLATURE

*****	-----			
TOTAL (MH)	1,36,25,936	5,13,340	1,41,39,276	

*****	-----			
TOTAL (DDO)	1,36,25,936	5,13,340	1,41,39,276	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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ELECTIONS	CHIEF ELECTORAL OFFICER,	TEHSILDAR,DISTRICT ELECTION	2015	102-ELECTORAL	42,56,919	5,19,736	47,76,655
	PUNJAB, CHANDIGARH	OFFICER, TARANTARN		OFFICERS			

106-CHARGES FOR	0	1,76,979	1,76,979
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CONDUCT OF
ELECTIONS TO
STATE/UNION
TERRITORY
LEGISLATURE

*****	-----			
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TOTAL(MH)	42,56,919	6,96,715	49,53,634
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*****	-----	-----	-----
TOTAL(DDO)	42,56,919	6,96,715	49,53,634

*****	-----	-----	-----
TOTAL(CCO)	18,63,45,89,214	2,96,10,58,519	21,59,56,47,733

*****	-----	-----	-----
TOTAL(DEPT)	18,63,45,89,214	2,96,10,58,519	21,59,56,47,733

ELECTRICAL CHIEF ELECTRICAL	EXECUTIVE ENGINEER, FOR CHIEF	2045	103-COLLECTION	1,46,08,236	24,98,419	1,71,06,655
INSPECTORAT INSPECTOR, PUNJAB,	ELECTRICAL INSPECTOR		CHARGES-ELECTRI			
E PATIALA	PUNJAB,PATIALA		CITY DUTY			

*****	-----	-----	-----
TOTAL(MH)	1,46,08,236	24,98,419	1,71,06,655

2235	200-OTHER	7,90,814	0	7,90,814
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	7,90,814	0	7,90,814

*****	-----	-----	-----
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TOTAL (DDO)	1,53,99,050	24,98,419	1,78,97,469
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*****	-----		
TOTAL (CCO)	1,53,99,050	24,98,419	1,78,97,469

*****	-----		
GOVERNMENT OF PUNJAB		Page	525
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DEPT)					1,53,99,050	24,98,419	1,78,97,469

EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE & TAXATION	2040	001-DIRECTION	7,15,000	0	7,15,000
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER, ASSISTANT EXCISE &		AND			
	CHANDIGARH	TAXATION COMMISSIONER		ADMINISTRATION			

*****	-----		
TOTAL (MH)	15,05,814	0	15,05,814

2043	001-DIRECTION	61,98,596	10,07,242	72,05,838
	AND			
	ADMINISTRATION			

*****	-----		
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			TOTAL (MH)	61,98,596	10,07,242	72,05,838
*****			-----			
TOTAL (DDO)				2,23,12,646	35,05,661	2,58,18,307
ASSISTANT EXCISE & TAXATION	2039	001-DIRECTION		1,73,57,203	24,14,988	1,97,72,191
COMMISSIONER, ASSTT. EXCISE &		AND				
TAXATION COMM, BHATINDA		ADMINISTRATION				
*****			-----			
TOTAL (MH)				1,73,57,203	24,14,988	1,97,72,191
	2040	001-DIRECTION		17,14,661	2,65,291	19,79,952
		AND				
		ADMINISTRATION				
*****			-----			
TOTAL (MH)				17,14,661	2,65,291	19,79,952
	2043	001-DIRECTION		2,57,32,047	41,82,790	2,99,14,837
		AND				
		ADMINISTRATION				
*****			-----			
TOTAL (MH)				2,57,32,047	41,82,790	2,99,14,837
	2235	200-OTHER		4,38,434	23,011	4,61,445

PROGRAMMES

*****	-----			
TOTAL(MH)	4,38,434	23,011	4,61,445	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		*****	-----			
EXCISE AND	EXCISE AND TAXATION	TOTAL(DDO)	4,52,42,345	68,86,080	5,21,28,425	
TAXATION	COMMISSIONER, PUNJAB,					
	CHANDIGARH					

ASSISTANT EXCISE & TAXATION	2040	001-DIRECTION	79,60,863	10,55,107	90,15,970
COMMISSIONER,ASSTT.EXCISE &		AND			
TAXATION COMMISSIONER		ADMINISTRATION			

*****	-----			
TOTAL(MH)	83,99,297	10,78,118	94,77,415	

2043	001-DIRECTION	2,55,06,684	42,82,741	2,97,89,425
	AND			
	ADMINISTRATION			

*****			-----		
TOTAL (MH)			2,55,06,684	42,82,741	2,97,89,425
2235	200-OTHER		8,70,186	53,652	9,23,838
	PROGRAMMES				
*****			-----		
TOTAL (MH)			8,70,186	53,652	9,23,838
*****			-----		
TOTAL (DDO)			7,95,80,078	1,22,77,580	9,18,57,658
ASSISTANT EXCISE & TAXATION	2040	001-DIRECTION	9,65,858	1,46,981	11,12,839
COMMISSIONER, NAWANSHAHAR		AND			
		ADMINISTRATION			
*****			-----		
TOTAL (MH)			9,65,858	1,46,981	11,12,839
2043	001-DIRECTION		38,65,182	6,00,460	44,65,642
	AND				
	ADMINISTRATION				
*****			-----		
TOTAL (MH)			38,65,182	6,00,460	44,65,642

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE & TAXATION	2235	200-OTHER	3,22,104	0	3,22,104	
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER,NAWANSHAHAR		PROGRAMMES				
	CHANDIGARH							
			*****	-----				
			TOTAL(MH)		3,22,104	0	3,22,104	

			TOTAL(DDO)		51,53,144	7,47,441	59,00,585	

			ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	9,89,057	0	9,89,057
			COMMISSIONER (ICC) SHAMBOO		AND			
			(IMPORT),PATIALA		ADMINISTRATION			
			*****	-----				
			TOTAL(MH)		9,89,057	0	9,89,057	

			2043	001-DIRECTION	28,366	0	28,366	
				AND				
				ADMINISTRATION				

*****	-----			
TOTAL (MH)	28,366	0	28,366	

*****	-----			
TOTAL (DDO)	10,17,423	0	10,17,423	

ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	3,90,346	1,22,321	5,12,667
COMMISSIONER (ICC), SHAMBOO		AND			
(EXPORT),PATIALA		ADMINISTRATION			

*****	-----			
TOTAL (MH)	3,90,346	1,22,321	5,12,667	

*****	-----			
TOTAL (DDO)	3,90,346	1,22,321	5,12,667	

ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	32,04,899	5,11,460	37,16,359
COMMISSIONER (MOBILE		AND			
WING), BHATINDA		ADMINISTRATION			

*****	-----			
TOTAL (MH)	32,04,899	5,11,460	37,16,359	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
EXCISE AND	EXCISE AND TAXATION	TOTAL (DDO)			32,04,899	5,11,460	37,16,359
TAXATION	COMMISSIONER, PUNJAB,						
	CHANDIGARH						
	ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION		16,26,574	2,47,402	18,73,976
	COMMISSIONER (MOBILE		AND				
	WING), JALANDHAR-I		ADMINISTRATION				
*****					-----		
	TOTAL (MH)				48,31,473	7,58,862	55,90,335
*****					-----		
	TOTAL (DDO)				48,31,473	7,58,862	55,90,335
	ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION		24,24,685	6,59,567	30,84,252
	COMMISSIONER (MOBILE		AND				
	WING), JALANDHAR-II		ADMINISTRATION				
*****					-----		
	TOTAL (MH)				24,24,685	6,59,567	30,84,252

2235	200-OTHER	2,00,000	58,387	2,58,387
	PROGRAMMES			

TOTAL(MH)		2,00,000	58,387	2,58,387

TOTAL(DDO)		26,24,685	7,17,954	33,42,639

ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	1,89,654	0	1,89,654
COMMISSIONER (MOBILE		AND			
WING),PATIALA		ADMINISTRATION			

TOTAL(MH)			1,89,654	0	1,89,654

2043	001-DIRECTION	68,930	0	68,930
	AND			
	ADMINISTRATION			

TOTAL(MH)		68,930	0	68,930

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXCISE AND TAXATION	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2235	200-OTHER	62,232	11,800	74,032
	COMMISSIONER, PUNJAB, CHANDIGARH	COMMISSIONER (MOBILE WING), PATIALA		PROGRAMMES			

			TOTAL (MH)		62,232	11,800	74,032

			TOTAL (DDO)		3,20,816	11,800	3,32,616

		ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	65,42,417	4,18,566	69,60,983
		COMMISSIONER (WEST), LUDHIANA-II (WEST)		AND ADMINISTRATION			

			TOTAL (MH)		65,42,417	4,18,566	69,60,983

			2235	200-OTHER	95,197	1,00,000	1,95,197
				PROGRAMMES			

			TOTAL (MH)		95,197	1,00,000	1,95,197

TOTAL (DDO)	66,37,614	5,18,566	71,56,180
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ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	17,41,140	1,34,759	18,75,899
COMMISSIONER CUM DEPUTY		AND			
DIRECTOR, CHANDIGARH		ADMINISTRATION			

*****	-----			
TOTAL (MH)	17,41,140	1,34,759	18,75,899	

2043	001-DIRECTION	67,49,539	7,41,800	74,91,339
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL (MH)	67,49,539	7,41,800	74,91,339	

2235	200-OTHER	81,742	0	81,742
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	TOTAL (MH)		81,742	0	81,742

TAXATION

COMMISSIONER, PUNJAB,

COMMISSIONER, FEROZEPUR

CHANDIGARH

TOTAL (DDO)

85,72,421

8,76,559

94,48,980

ASSISTANT EXCISE AND TAXATION

2039

001-DIRECTION

1,55,84,312

25,78,916

1,81,63,228

COMMISSIONER, ASSISTANT EXCISE

AND

AND TAXATION COMMISSIONER

ADMINISTRATION

TOTAL (MH)

1,56,66,054

25,78,916

1,82,44,970

2040

001-DIRECTION

72,05,711

7,91,988

79,97,699

AND

ADMINISTRATION

TOTAL (MH)

72,05,711

7,91,988

79,97,699

2043

001-DIRECTION

4,12,67,866

69,64,016

4,82,31,882

AND

ADMINISTRATION

TOTAL (MH)

4,12,67,866

69,64,016

4,82,31,882

*****				-----		
TOTAL(DDO)				7,26,30,310	1,12,11,479	8,38,41,789

ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	1,43,90,204	21,69,920	1,65,60,124
COMMISSIONER,ASSISTANT EXCISE		AND			
AND TAXATION COMMISSIONER, ROPAR		ADMINISTRATION			

*****				-----		
TOTAL(MH)				1,43,90,204	21,69,920	1,65,60,124

2040	001-DIRECTION	20,30,695	3,38,381	23,69,076
	AND			
	ADMINISTRATION			

*****				-----		
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----				-----			
				TOTAL(MH)	20,30,695	3,38,381	23,69,076

EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2043	001-DIRECTION	1,06,97,880	16,85,973	1,23,83,853
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER,ASSISTANT EXCISE		AND			

CHANDIGARH

AND TAXATION COMMISSIONER, ROPAR

ADMINISTRATION

*****	-----			
TOTAL (MH)		1,27,28,575	20,24,354	1,47,52,929

2235	200-OTHER	59,697	0	59,697
	PROGRAMMES			

*****	-----			
TOTAL (MH)		59,697	0	59,697

*****	-----			
TOTAL (DDO)		2,71,78,476	41,94,274	3,13,72,750

ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	1,12,37,403	18,27,625	1,30,65,028
COMMISSIONER, FARIDKOT		AND			
		ADMINISTRATION			

*****	-----			
TOTAL (MH)		1,12,37,403	18,27,625	1,30,65,028

2040	001-DIRECTION	32,66,081	4,20,470	36,86,551
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL (MH)		32,66,081	4,20,470	36,86,551

2043	001-DIRECTION	1,88,36,099	29,29,195	2,17,65,294
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		1,88,36,099	29,29,195	2,17,65,294

2235	200-OTHER	12,290	0	12,290
	PROGRAMMES			

*****	-----			
TOTAL(MH)		12,290	0	12,290

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EXCISE AND	EXCISE AND TAXATION	*****					
TAXATION	COMMISSIONER, PUNJAB,						
	CHANDIGARH						
		TOTAL(DDO)			3,33,51,873	51,77,290	3,85,29,163

ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	29,77,044	5,04,659	34,81,703
COMMISSIONER, FATEHGARH SAHIB		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
	TOTAL (MH)		29,89,334	5,04,659	34,93,993
	2043	001-DIRECTION	94,74,466	16,20,429	1,10,94,895
		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
	TOTAL (MH)		94,74,466	16,20,429	1,10,94,895
	2235	200-OTHER	0	4,00,000	4,00,000
		PROGRAMMES			
		*****	-----	-----	-----
	TOTAL (MH)		0	4,00,000	4,00,000
		*****	-----	-----	-----
TOTAL (DDO)			4,58,03,383	77,02,378	5,35,05,761
ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	72,62,517	19,40,920	92,03,437
COMMISSIONER, FEROZEPUR		AND			
		ADMINISTRATION			
		*****	-----	-----	-----

TOTAL (MH)	72,62,517	19,40,920	92,03,437
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2040	001-DIRECTION	51,68,867	4,68,955	56,37,822
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL (MH)	51,68,867	4,68,955	56,37,822	

2043	001-DIRECTION	2,44,25,268	26,85,343	2,71,10,611
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND			
				ADMINISTRATION			

*****	-----			
TOTAL (MH)	2,44,25,268	26,85,343	2,71,10,611	

EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2235	200-OTHER	2,23,681	71,514	2,95,195
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER, FEROZEPUR		PROGRAMMES			
	CHANDIGARH						

*****	-----			
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TOTAL (MH)	2,23,681	71,514	2,95,195
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*****		-----	
TOTAL (DDO)	3,70,80,333	51,66,732	4,22,47,065

ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	1,34,22,140	21,17,804	1,55,39,944
COMMISSIONER, GURDASPUR		AND			
		ADMINISTRATION			

*****		-----	
TOTAL (MH)	1,34,22,140	21,17,804	1,55,39,944

2040	001-DIRECTION	48,74,966	9,54,161	58,29,127
	AND			
	ADMINISTRATION			

*****		-----	
TOTAL (MH)	48,74,966	9,54,161	58,29,127

2043	001-DIRECTION	2,62,26,744	36,67,219	2,98,93,963
	AND			
	ADMINISTRATION			

*****		-----	
TOTAL (MH)	2,62,26,744	36,67,219	2,98,93,963

TOTAL (MH)		94,64,794	10,56,752	1,05,21,546
2040	001-DIRECTION	15,27,090	2,58,026	17,85,116
	AND			
	ADMINISTRATION			
*****		-----	-----	-----
TOTAL (MH)		15,27,090	2,58,026	17,85,116
2043	001-DIRECTION	1,15,56,196	14,89,371	1,30,45,567
	AND			
	ADMINISTRATION			
*****		-----	-----	-----
TOTAL (MH)		1,15,56,196	14,89,371	1,30,45,567
2071	115-LEAVE	8,00,220	0	8,00,220
	ENCASHMENT			
	BENEFITS			
*****		-----	-----	-----
TOTAL (MH)		8,00,220	0	8,00,220
*****		-----	-----	-----
TOTAL (DD0)		6,78,72,150	95,43,333	7,74,15,483

ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	1,22,87,469	24,15,198	1,47,02,667
COMMISSIONER, JALANDHAR - 1		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	1,22,87,469	24,15,198	1,47,02,667

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	29,02,865	4,15,239	33,18,104
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER, JALANDHAR - 1		AND			
	CHANDIGARH			ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	29,02,865	4,15,239	33,18,104

2043	001-DIRECTION	4,47,10,571	68,12,439	5,15,23,010
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	4,47,10,571	68,12,439	5,15,23,010

	2235	200-OTHER	12,84,556	0	12,84,556
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		12,84,556	0	12,84,556
	*****		-----	-----	-----
	TOTAL(DDO)		6,11,85,461	96,42,876	7,08,28,337
ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	13,87,229	0	13,87,229
COMMISSIONER, JALANDHAR- II		AND			
		ADMINISTRATION			
	*****		-----	-----	-----
	TOTAL(MH)		13,87,229	0	13,87,229
	*****		-----	-----	-----
	TOTAL(DDO)		13,87,229	0	13,87,229
ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	43,12,549	7,27,768	50,40,317
COMMISSIONER, KAPURTHLA		AND			
		ADMINISTRATION			
	*****		-----	-----	-----
	TOTAL(MH)		43,12,549	7,27,768	50,40,317
	2040	001-DIRECTION	24,41,211	3,26,559	27,67,770

ADMINISTRATION

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TOTAL (MH)

EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2043	001-DIRECTION	52,75,826	8,06,409	60,82,235
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER, KAPURTHLA	AND			
	CHANDIGARH		ADMINISTRATION			

TOTAL (MH)

TOTAL (DDO)

1, 20, 29, 586

18,60,736

1, 38, 90, 322

ASSISTANT EXCISE AND TAXATION
COMMISSIONER, LUDHIANA-III

2039

001-DIRECTION

1,59,66,944

26,06,360

1,85,73,304

AND

ADMINISTRATION

* * * * *

TOTAL (MH)	1,59,66,944	26,06,360	1,85,73,304
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2040	001-DIRECTION	43,89,432	3,94,204	47,83,636
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL (MH)	43,89,432	3,94,204	47,83,636	

2043	001-DIRECTION	6,46,92,855	1,12,04,432	7,58,97,287
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL (MH)	6,46,92,855	1,12,04,432	7,58,97,287	

2235	200-OTHER	2,45,079	0	2,45,079
	PROGRAMMES			

*****	-----			
TOTAL (MH)	2,45,079	0	2,45,079	

*****	-----			
TOTAL (DDO)	8,52,94,310	1,42,04,996	9,94,99,306	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	29,14,336	4,16,297	33,30,633
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER,MANSA		AND			
	CHANDIGARH			ADMINISTRATION			
*****					-----		
			TOTAL(MH)		29,14,336	4,16,297	33,30,633
			2043	001-DIRECTION	60,04,004	7,57,641	67,61,645
				AND			
				ADMINISTRATION			
*****					-----		
			TOTAL(MH)		60,04,004	7,57,641	67,61,645
			2235	200-OTHER	1,58,800	0	1,58,800
				PROGRAMMES			
*****					-----		
			TOTAL(MH)		1,58,800	0	1,58,800
*****					-----		
			TOTAL (DDO)		90,77,140	11,73,938	1,02,51,078

ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	8,66,678	1,73,390	10,40,068
COMMISSIONER, MOGA		AND			
		ADMINISTRATION			

*****	-----			
TOTAL(MH)		8,66,678	1,73,390	10,40,068

2043	001-DIRECTION	78,18,714	13,87,701	92,06,415
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		78,18,714	13,87,701	92,06,415

*****	-----			
TOTAL(DDO)		86,85,392	15,61,091	1,02,46,483

ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	17,94,05,013	3,97,76,188	21,91,81,201
COMMISSIONER, PATIALA		AND			
		ADMINISTRATION			
		102-PURCHASE OF	0	11,276	11,276

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OPIUM ETC.

TOTAL(MH)	17,94,05,013	3,97,87,464	21,91,92,477
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EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	2,07,81,839	33,96,762	2,41,78,601
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER,PATIALA		AND			
	CHANDIGARH			ADMINISTRATION			

TOTAL(MH)	2,07,81,839	33,96,762	2,41,78,601
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2043	001-DIRECTION	16,95,11,768	2,59,76,965	19,54,88,733
	AND			
	ADMINISTRATION			

TOTAL(MH)	16,95,11,768	2,59,76,965	19,54,88,733
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2235	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME - GOVERNME			
	NT PROVIDENT			
	FUND			

EXCISE AND TAXATION	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	1,29,600	0	1,29,600	
TAXATION	COMMISSIONER, PUNJAB, CHANDIGARH	COMMISSIONER, SANGRUR		AND ADMINISTRATION				

			TOTAL (MH)		1,29,600	0	1,29,600	
			2043	001-DIRECTION	1,90,31,918	27,72,675	2,18,04,593	
				AND ADMINISTRATION				

			TOTAL (MH)		1,90,31,918	27,72,675	2,18,04,593	
			2235	200-OTHER PROGRAMMES	5,91,729	46,945	6,38,674	

			TOTAL (MH)		5,91,729	46,945	6,38,674	

			TOTAL (DDO)		4,21,45,050	53,41,606	4,74,86,656	
			ASSISTANT EXCISE AND TAXATION	2043	001-DIRECTION	60,25,491	9,23,252	69,48,743
			COMMISSIONER, TARN TARAN		AND ADMINISTRATION			

TOTAL(MH)	60,25,491	9,23,252	69,48,743
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*****	-----		
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TOTAL(DDO)	60,25,491	9,23,252	69,48,743
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ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	58,26,843	9,94,582	68,21,425
COMMISSIONER-I (EAST),LUDHIANA-I		AND			
(EAST)		ADMINISTRATION			

*****	-----		
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TOTAL(MH)	58,26,843	9,94,582	68,21,425
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2043	001-DIRECTION	4,87,341	0	4,87,341
	AND			
	ADMINISTRATION			

*****	-----		
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		4,87,341	0	4,87,341

EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2235	200-OTHER	7,29,768	0	7,29,768
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TAXATION

COMMISSIONER, PUNJAB,
CHANDIGARH

COMMISSIONER-I (EAST),LUDHIANA-I
(EAST)

PROGRAMMES

TOTAL(MH)

12,17,109

0

12,17,109

TOTAL(DDO)

70,43,952

9,94,582

80,38,534

ASSTT. EXCISE & TAXATION

2040

001-DIRECTION

14,42,034

2,41,113

16,83,147

COMMISSIONER, MUKATSAR

AND

ADMINISTRATION

TOTAL(MH)

14,42,034

2,41,113

16,83,147

2043

001-DIRECTION

65,82,303

12,97,383

78,79,686

AND

ADMINISTRATION

TOTAL(MH)

65,82,303

12,97,383

78,79,686

TOTAL(DDO)

80,24,337

15,38,496

95,62,833

CHANDIGARH

ADMINISTRATION

*****		-----		
TOTAL (MH)		42,685	0	42,685

*****		-----		
TOTAL (DDO)		4,26,519	32,741	4,59,260

DEPUTY EXCISE AND TAXATION	2235	200-OTHER	8,54,941	0	8,54,941
COMMISSIONER (N), JALANDHAR		PROGRAMMES			

*****		-----		
TOTAL (MH)		8,54,941	0	8,54,941

*****		-----		
TOTAL (DDO)		8,54,941	0	8,54,941

DEPUTY EXCISE AND TAXATION	2039	001-DIRECTION	1,19,22,408	0	1,19,22,408
COMMISSIONER (X), PATIALA		AND			
		ADMINISTRATION			

*****		-----		
TOTAL (MH)		1,19,22,408	0	1,19,22,408

*****		-----		
TOTAL (DDO)		1,19,22,408	0	1,19,22,408

DEPUTY EXCISE AND TAXATION	2039	001-DIRECTION	2,56,292	0	2,56,292
COMMISSIONER(A), JALANDHAR		AND			
		ADMINISTRATION			

*****	-----			
TOTAL(MH)		2,56,292	0	2,56,292

2040	001-DIRECTION	5,50,474	86,339	6,36,813
	AND			
	ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----			
EXCISE AND	EXCISE AND TAXATION	DEPUTY EXCISE AND TAXATION	TOTAL(MH)		5,50,474	86,339	6,36,813
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER(A), JALANDHAR					
	CHANDIGARH						

2235	200-OTHER	16,765	0	16,765
	PROGRAMMES			

*****			-----		
TOTAL(MH)			5,67,239	86,339	6,53,578
*****			-----		
TOTAL(DDO)			8,23,531	86,339	9,09,870
DEPUTY EXCISE AND TAXATION	2043	001-DIRECTION	1,95,627	0	1,95,627
COMMISSIONER,, FEROZEPUR		AND			
DIVISION(HEADQUARTER AT		ADMINISTRATION			
BHATINDA)					
*****			-----		
TOTAL(MH)			1,95,627	0	1,95,627
*****			-----		
TOTAL(DDO)			1,95,627	0	1,95,627
DEPUTY EXCISE AND TAXATION	2043	001-DIRECTION	12,880	0	12,880
COMMISSIONER,, LUDHIANA DIVISION		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			12,880	0	12,880
*****			-----		
TOTAL(DDO)			12,880	0	12,880

DEPUTY EXCISE AND TAXATION	2039	001-DIRECTION	1,21,030	0	1,21,030
COMMISSIONER, FARIDKOT		AND			
		ADMINISTRATION			

*****	-----			
TOTAL(MH)		1,21,030	0	1,21,030

2040	001-DIRECTION	12,54,336	1,94,813	14,49,149
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
			AND				
			ADMINISTRATION				

*****	-----			
TOTAL(MH)		12,54,336	1,94,813	14,49,149

*****	-----			
TOTAL(DDO)		13,75,366	1,94,813	15,70,179

EXCISE AND	EXCISE AND TAXATION	DEPUTY EXCISE AND TAXATION	2039	001-DIRECTION	31,95,491	0	31,95,491
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER, FEROZEPUR		AND			
	CHANDIGARH			ADMINISTRATION			

*****		-----		
TOTAL (MH)		31,95,491	0	31,95,491

2040	001-DIRECTION	36,568	0	36,568
	AND			
	ADMINISTRATION			

*****		-----		
TOTAL (MH)		36,568	0	36,568

*****		-----		
TOTAL (DDO)		32,32,059	0	32,32,059

DEPUTY EXCISE AND TAXATION	2039	001-DIRECTION	39,17,827	0	39,17,827
		AND			
COMMISSIONER, PATIALA		ADMINISTRATION			

*****		-----		
TOTAL (MH)		39,17,827	0	39,17,827

2040	001-DIRECTION	15,35,767	2,01,912	17,37,679
	AND			
	ADMINISTRATION			

*****		-----		
TOTAL (MH)		15,35,767	2,01,912	17,37,679

2043	001-DIRECTION	16,58,140	0	16,58,140
	AND			
	ADMINISTRATION			

*****	-----
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		16,58,140	0	16,58,140

EXCISE AND	EXCISE AND TAXATION	DEPUTY EXCISE AND TAXATION	2235	200-OTHER	7,10,778	57,781	7,68,559
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER,PATIALA		PROGRAMMES			
	CHANDIGARH						

*****	-----
TOTAL (MH)	23,68,918 57,781 24,26,699

*****	-----
TOTAL (DDO)	78,22,512 2,59,693 80,82,205

EXCISE AND TAXATION	2043	001-DIRECTION	4,75,558	0	4,75,558
COMMISSIONER,EXCISE AND TAXATION		AND			

COMMISSIONER		ADMINISTRATION			
		*****	-----		
TOTAL (MH)			4,75,558	0	4,75,558
		*****	-----		
TOTAL (DDO)			4,75,558	0	4,75,558
EXCISE AND TAXATION	2235	200-OTHER	77,821	0	77,821
OFFICER, EXCISE AND TAXATION		PROGRAMMES			
DEPARTMENT					
		*****	-----		
TOTAL (MH)			77,821	0	77,821
		*****	-----		
TOTAL (DDO)			77,821	0	77,821
EXCISE AND TAXATION	2039	001-DIRECTION	2,99,709	0	2,99,709
OFFICER, HAMIRA		AND			
		ADMINISTRATION			
		*****	-----		
TOTAL (MH)			2,99,709	0	2,99,709
	2235	200-OTHER	32,116	0	32,116

PROGRAMMES

*****	-----			
TOTAL(MH)	32,116	0	32,116	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----			
EXCISE AND	EXCISE AND TAXATION	TOTAL(DDO)	3,31,825	0	3,31,825	
TAXATION	COMMISSIONER, PUNJAB,					
	CHANDIGARH					

PRINCIPAL (EXCISE AND	2040	001-DIRECTION	6,73,961	80,307	7,54,268
TAXATION), TRAINING SCHOOL,		AND			
PATIALA		ADMINISTRATION			

*****	-----			
TOTAL(MH)	7,06,077	80,307	7,86,384	

*****	-----			
TOTAL(DDO)	10,05,786	80,307	10,86,093	

*****					-----		
TOTAL(CCO)					1,01,28,45,069	16,35,35,038	1,17,63,80,107

*****					-----		
TOTAL(DEPT)					1,01,28,45,069	16,35,35,038	1,17,63,80,107

FINANCIAL	JOINT SECRETARY TO	COLLECTOR,MALOUT	2030	102-EXPENSES ON	6,06,592	2,520	6,09,112
COMMISSIONE	GOVERNMENT,PUNJAB,			SALE OF STAMPS			
RS	FINANCE DEPARTMENT,						
SECRETERIAT	CHANDIGARH						

*****					-----		
TOTAL(MH)					6,06,592	2,520	6,09,112

*****					-----		
TOTAL(DDO)					6,06,592	2,520	6,09,112

	COLLECTOR,SUB DIVISION, JAITU	2030	102-EXPENSES ON	5,832	0	5,832
			SALE OF STAMPS			

*****					-----		
TOTAL(MH)					5,832	0	5,832

		2054	095-DIRECTORATE	7,800	0	7,800
			OF ACCOUNTS AND			
			TREASURIES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	JOINT SECRETARY TO	COLLECTOR, SUB DIVISION, JAITU	2054	097-TREASURY	30,93,726	6,94,708	37,88,434
COMMISSIONER	GOVERNMENT, PUNJAB,			ESTABLISHMENT			
RS	FINANCE DEPARTMENT,						
SECRETARIAT	CHANDIGARH						

			TOTAL (MH)		31,01,526	6,94,708	37,96,234

			TOTAL (DDO)		31,07,358	6,94,708	38,02,066
	DEPUTY CONTROLLER LOCAL		2054	097-TREASURY	1,15,122	0	1,15,122
	AUDIT, FARIDKOT			ESTABLISHMENT			

			TOTAL (MH)		1,15,122	0	1,15,122

			TOTAL (DDO)		1,15,122	0	1,15,122

DEPUTY DIRECTOR, INTERNAL AUDIT, 2054	095-DIRECTORATE	1,19,12,775	20,32,233	1,39,45,008
CHANDIGARH	OF ACCOUNTS AND			
	TREASURIES			

*****	-----			
TOTAL(MH)		1,19,12,775	20,32,233	1,39,45,008

*****	-----			
TOTAL(DDO)		1,19,12,775	20,32,233	1,39,45,008

DISTRICT SPORTS OFFICER,AMRITSAR 2071	115-LEAVE	4,91,640	0	4,91,640
	ENCASHMENT			
	BENEFITS			

*****	-----			
TOTAL(MH)		4,91,640	0	4,91,640

*****	-----			
TOTAL(DDO)		4,91,640	0	4,91,640

DISTRICT TREASURY OFFICER,, 2071	101-SUPERANNUAT	1,84,34,40,136	20,93,38,324	2,05,27,78,460
FEROZEPUR	ION AND			
	RETIREMENT			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ALLOWANCES			
--	--	--	--	------------	--	--	--

FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY OFFICER,,	2071	102-COMMUTED	20,62,98,148	1,43,77,694	22,06,75,842
COMMISSIONE	GOVERNMENT,PUNJAB,	FEROZEPUR		VALUE OF			
RS	FINANCE DEPARTMENT,			PENSIONS			
SECRETERIAT	CHANDIGARH						

				104-GRATUITIES	49,97,37,967	4,32,42,390	54,29,80,357
--	--	--	--	----------------	--------------	-------------	--------------

				105-FAMILY	53,28,39,862	5,72,05,185	59,00,45,047
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				PENSIONS			
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				109-PENSIONS TO	5,28,81,972	40,98,762	5,69,80,734
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				EMPLOYEES OF			
--	--	--	--	--------------	--	--	--

				STATE AIDED			
--	--	--	--	-------------	--	--	--

				EDUCATIONAL			
--	--	--	--	-------------	--	--	--

				INSTITUTIONS			
--	--	--	--	--------------	--	--	--

				111-PENSIONS TO	1,10,03,787	12,17,912	1,22,21,699
--	--	--	--	-----------------	-------------	-----------	-------------

				LEGISLATORS			
--	--	--	--	-------------	--	--	--

				115-LEAVE	9,88,64,382	25,70,186	10,14,34,568
--	--	--	--	-----------	-------------	-----------	--------------

				ENCASHMENT			
--	--	--	--	------------	--	--	--

				BENEFITS			
--	--	--	--	----------	--	--	--

				117-GOVERNMENT	47,05,58,667	7,90,12,389	54,95,71,056
--	--	--	--	----------------	--------------	-------------	--------------

				CONTRIBUTION			
--	--	--	--	--------------	--	--	--

				FOR DEFINED			
--	--	--	--	-------------	--	--	--

CONTRIBUTION

PENSION SCHEME

*****	-----			
TOTAL(MH)	3,71,56,24,921	41,10,62,842	4,12,66,87,763	

*****	-----			
TOTAL(DDO)	3,71,56,24,921	41,10,62,842	4,12,66,87,763	

DISTRICT TREASURY	2235	200-OTHER	66,667	0	66,667
OFFICER, BHATINDA		PROGRAMMES			

*****	-----			
TOTAL(MH)	66,667	0	66,667	

*****	-----			
TOTAL(DDO)	66,667	0	66,667	

DISTRICT TREASURY	2030	102-EXPENSES ON	17,92,487	2,55,728	20,48,215
OFFICER,DISTRICT TREASURY OFFICE		SALE OF STAMPS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----			
FINANCIAL	JOINT SECRETARY TO	TOTAL (MH)	17,92,487	2,55,728	20,48,215	
COMMISSIONER	GOVERNMENT, PUNJAB,					
RS	FINANCE DEPARTMENT,					
SECRETARIAT	CHANDIGARH					
		2071	101-SUPERANNUAT	2,68,447	39,862	3,08,309
			ION AND			
			RETIREMENT			
			ALLOWANCES			
			115-LEAVE	36,64,322	0	36,64,322
			ENCASHMENT			
			BENEFITS			
		*****	-----			
		TOTAL (MH)	57,25,256	2,95,590	60,20,846	
		*****	-----			
		TOTAL (DDO)	57,25,256	2,95,590	60,20,846	
		DISTRICT TREASURY OFFICER, DISTT. 2030	102-EXPENSES ON	9,34,423	4,930	9,39,353
		TREASURY, TARN TARAN	SALE OF STAMPS			
		*****	-----			
		TOTAL (MH)	9,34,423	4,930	9,39,353	

2071	101-SUPERANNUAT	74,44,26,568	13,21,11,695	87,65,38,263
	ION AND			
	RETIREMENT			
	ALLOWANCES			
	102-COMMUTED	3,04,27,302	17,27,105	3,21,54,407
	VALUE OF			
	PENSIONS			
	104-GRATUITIES	19,98,54,306	2,26,42,751	22,24,97,057
	105-FAMILY	29,22,44,086	5,14,20,157	34,36,64,243
	PENSIONS			
	109-PENSIONS TO	92,47,252	16,28,299	1,08,75,551
	EMPLOYEES OF			
	STATE AIDED			
	EDUCATIONAL			
	INSTITUTIONS			
	111-PENSIONS TO	0	2,36,723	2,36,723

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				LEGISLATORS			

FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY OFFICER, DISTT. 2071	115-LEAVE	5,21,19,196	12,53,175	5,33,72,371
COMMISSIONER	GOVERNMENT, PUNJAB,	TREASURY, TARN TARAN	ENCASHMENT			
RS	FINANCE DEPARTMENT,		BENEFITS			
	SECRETERIAT CHANDIGARH					

117-GOVERNMENT	18,55,15,366	3,13,97,376	21,69,12,742
CONTRIBUTION			
FOR DEFINED			
CONTRIBUTION			
PENSION SCHEME			

*****	-----		
TOTAL (MH)	1,51,38,34,076	24,24,17,281	1,75,62,51,357

*****	-----		
TOTAL (DDO)	1,51,47,68,499	24,24,22,211	1,75,71,90,710

DISTRICT TREASURY	2054	097-TREASURY	5,29,303	0	5,29,303
OFFICER, FARIDKOT		ESTABLISHMENT			

*****	-----		
TOTAL (MH)	5,29,303	0	5,29,303

2071	101-SUPERANNUAT	90,69,99,473	18,27,35,357	1,08,97,34,830
	ION AND			
	RETIREMENT			
	ALLOWANCES			
	102-COMMUTED	7,24,28,915	60,42,514	7,84,71,429

VALUE OF
PENSIONS

104-GRATUITIES	23,39,32,027	3,13,59,669	26,52,91,696
105-FAMILY	22,57,03,684	5,66,64,744	28,23,68,428

PENSIONS

109-PENSIONS TO	1,02,85,592	27,38,404	1,30,23,996
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EMPLOYEES OF
STATE AIDED
EDUCATIONAL
INSTITUTIONS

111-PENSIONS TO	16,77,114	5,83,769	22,60,883
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LEGISLATORS

115-LEAVE	4,04,03,990	5,68,190	4,09,72,180
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ENCASHMENT

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BENEFITS

FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY	2071	117-GOVERNMENT	15,35,31,601	2,55,79,977	17,91,11,578
COMMISSIONE	GOVERNMENT,PUNJAB,	OFFICER,FARIDKOT		CONTRIBUTION			
RS	FINANCE DEPARTMENT,			FOR DEFINED			
SECRETERIAT	CHANDIGARH			CONTRIBUTION			

PENSION SCHEME

* * * * *

TOTAL (MH)

1,64,49,62,396

30, 62, 72, 624

1,95,12,35,020

2235

102-PENSIONS

4, 24, 46, 530

0

4, 24, 46, 530

UNDER SOCIAL

SECURITY

SCHEMES

107-SWATANTRATA

3,22,500

0

3,22,500

SAINIK SAMMAN

PENSION SCHEME

200-OTHER

23, 38, 304

0

23, 38, 304

PROGRAMMES

789-SPECIAL

6,92,79,000

0

6,92,79,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

11, 43, 86, 334

0

11, 43, 86, 334

TOTAL (DDO)

1,75,98,78,033

30, 62, 72, 624

2, 06, 61, 50, 657

DISTRICT TREASURY	2071	101-SUPERANNUAT	4,46,473	0	4,46,473
OFFICER, FATEHGARH SAHIB		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	60,46,844	0	60,46,844
		ENCASHMENT			
		BENEFITS			

	TOTAL(MH)		64,93,317	0	64,93,317

	TOTAL(DDO)		64,93,317	0	64,93,317
GOVERNMENT OF PUNJAB					Page 551
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY	2071	101-SUPERANNUAT	3,23,88,91,542	41,95,38,189	3,65,84,29,731
COMMISSIONE	GOVERNMENT, PUNJAB,	OFFICER, GURDASPUR		ION AND			
RS	FINANCE DEPARTMENT,			RETIREMENT			
SECRETERIAT	CHANDIGARH			ALLOWANCES			
				102-COMMUTED	22,93,20,225	2,71,38,334	25,64,58,559
				VALUE OF			

PENSIONS			
104- GRATUITIES	98,24,23,222	12,56,97,084	1,10,81,20,306
105- FAMILY	81,67,75,570	10,33,29,747	92,01,05,317
PENSIONS			
109- PENSIONS TO	8,64,46,959	83,05,909	9,47,52,868
EMPLOYEES OF			
STATE AIDED			
EDUCATIONAL			
INSTITUTIONS			
111- PENSIONS TO	8,30,365	8,30,365	16,60,730
LEGISLATORS			
115- LEAVE	28,17,66,526	69,37,176	28,87,03,702
ENCASHMENT			
BENEFITS			
117- GOVERNMENT	48,78,31,619	7,85,31,355	56,63,62,974
CONTRIBUTION			
FOR DEFINED			
CONTRIBUTION			
PENSION SCHEME			

TOTAL(MH)	6,12,42,86,028	77,03,08,159	6,89,45,94,187

TOTAL(DDO)	6,12,42,86,028	77,03,08,159	6,89,45,94,187

DISTRICT TREASURY	2235	200-OTHER	1,00,000	0	1,00,000
OFFICER, JALANDHAR		PROGRAMMES			

*****	-----			
TOTAL(MH)		1,00,000	0	1,00,000

*****	-----			
TOTAL(DDO)		1,00,000	0	1,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY	2030	001-DIRECTION	57,701	3,200	60,901
COMMISSIONER	GOVERNMENT, PUNJAB,	OFFICER, LUDHIANA		AND			
RS	FINANCE DEPARTMENT,			ADMINISTRATION			
SECRETARIAT	CHANDIGARH						

102-EXPENSES ON	56,34,937	1,70,328	58,05,265
SALE OF STAMPS			

*****	-----			
TOTAL(MH)		57,92,638	1,73,528	59,66,166

2071	101-SUPERANNUAT	2,80,71,58,669	23,81,85,711	3,04,53,44,380
	ION AND			
	RETIREMENT			
	ALLOWANCES			
	102-COMMUTED	12,26,13,858	24,95,372	12,51,09,230
	VALUE OF			
	PENSIONS			
	104-GRATUITIES	39,60,87,696	1,04,88,756	40,65,76,452
	105-FAMILY	67,25,88,687	5,73,12,719	72,99,01,406
	PENSIONS			
	109-PENSIONS TO	11,29,62,526	1,09,12,434	12,38,74,960
	EMPLOYEES OF			
	STATE AIDED			
	EDUCATIONAL			
	INSTITUTIONS			
	111-PENSIONS TO	9,21,541	0	9,21,541
	LEGISLATORS			
	115-LEAVE	18,53,64,532	52,40,290	19,06,04,822
	ENCASHMENT			
	BENEFITS			
	117-GOVERNMENT	51,79,04,941	8,48,04,044	60,27,08,985
	CONTRIBUTION			
	FOR DEFINED			
	CONTRIBUTION			
	PENSION SCHEME			

*****	-----			
TOTAL(MH)	4,81,56,02,450	40,94,39,326	5,22,50,41,776	

*****	-----			
TOTAL(DDO)	4,82,13,95,088	40,96,12,854	5,23,10,07,942	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY OFFICER,ROPAR	2235	200-OTHER	42,700	0	42,700
COMMISSIONER	GOVERNMENT,PUNJAB,			PROGRAMMES			
RS	FINANCE DEPARTMENT,						
SECRETERIAT	CHANDIGARH						

*****	-----			
TOTAL(MH)	4,81,56,45,150	40,94,39,326	5,22,50,84,476	

*****	-----			
TOTAL(DDO)	4,82,14,37,788	40,96,12,854	5,23,10,50,642	

TREASURY OFFICER, FARIDKOT	2030	102-EXPENSES ON	9,104	0	9,104
		SALE OF STAMPS			

*****			-----		
TOTAL(MH)			9,104	0	9,104

*****			-----		
TOTAL(DDO)			9,104	0	9,104

TREASURY OFFICER, NAKODAR	2030	102-EXPENSES ON	2,15,451	22,920	2,38,371
		SALE OF STAMPS			

*****			-----		
TOTAL(MH)			2,15,451	22,920	2,38,371

*****			-----		
TOTAL(DDO)			2,15,451	22,920	2,38,371

TREASURY OFFICER, PHILLAUR	2030	102-EXPENSES ON	3,20,160	43,900	3,64,060
		SALE OF STAMPS			

*****			-----		
TOTAL(MH)			3,20,160	43,900	3,64,060

*****			-----		
TOTAL(DDO)			3,20,160	43,900	3,64,060

TOTAL(CCO)	17,96,50,58,711	2,14,27,70,561	20,10,78,29,272
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PRINCIPAL SECRETARY,	DEPUTY COMMISSIONER,KAPURTHALA	2071	101-SUPERANNUAT	90,972	0	90,972
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GOVERNMENT OF PUNJAB	Page	554
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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	GOVERNANCE			ION AND			
	REFORMS-CUM-CHIEF			RETIREMENT			
	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY,	DEPUTY COMMISSIONER,KAPURTHALA	2071	115-LEAVE	17,32,773	0	17,32,773
	GOVERNANCE			ENCASHMENT			
	REFORMS-CUM-CHIEF			BENEFITS			
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(MH)	18,23,745	0	18,23,745
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2235	200-OTHER	1,47,877	17,512	1,65,389
	PROGRAMMES			

TOTAL(MH)	1,47,877	17,512	1,65,389
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TOTAL(DDO)	19,71,622	17,512	19,89,134
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A.M.O MARKETING WING,DEPARTMENT	2049	200-INTEREST ON	0	22,46,70,796	22,46,70,796
OF AGRICULTURE, PUNJAB		OTHER INTERNAL			
		DEBTS			

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TOTAL(MH)	0	22,46,70,796	22,46,70,796
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2071	101-SUPERANNUAT	1,16,948	0	1,16,948
	ION AND			
	RETIREMENT			
	ALLOWANCES			

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TOTAL(MH)	1,16,948	0	1,16,948
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TOTAL(DDO)	1,16,948	22,46,70,796	22,47,87,744
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AC (G) FOR DEPUTY	2071	115-LEAVE	15,89,500	0	15,89,500
COMMISSIONER,AC (G) FOR DEPUTY		ENCASHMENT			
COMMISSIONER		BENEFITS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		15,89,500	0	15,89,500

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----				
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		TOTAL (DDO)			15,89,500	0	15,89,500

ACCOUNTS OFFICER, CO-OPERATIVE	2071	101- SUPERANNUAT	2,84,213	40,850	3,25,063
SOCIETIES		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115- LEAVE	16,36,510	0	16,36,510
		ENCASHMENT			
		BENEFITS			

***** -----

TOTAL (MH)			35,10,223	40,850	35,51,073
*****			-----		
TOTAL (DD0)			35,10,223	40,850	35,51,073
ADDITIONAL ADVOCATE	2071	101-SUPERANNUAT	5,75,880	0	5,75,880
GENERAL,ADVOCATE GENERAL, PUNJAB		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	20,39,772	0	20,39,772
		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			26,15,652	0	26,15,652
2235	200-OTHER		2,44,884	1,08,516	3,53,400
		PROGRAMMES			
*****			-----		
TOTAL (MH)			2,44,884	1,08,516	3,53,400
*****			-----		
TOTAL (DD0)			28,60,536	1,08,516	29,69,052

115-LEAVE	3,93,16,136	43,88,907	4,37,05,043
ENCASHMENT			
BENEFITS			

*****	-----		
TOTAL(MH)	4,65,84,772	44,25,927	5,10,10,699

*****	-----		
TOTAL(DDO)	4,65,84,772	44,25,927	5,10,10,699

ADDITIONAL L.R. AND ADDITIONAL	2071	101-SUPERANNUAT	3,04,703	47,717	3,52,420
SECRETARY,DEPARTMENT OF LEGAL		ION AND			
AND LEGISLATIVE AFFAIRS ,PB		RETIREMENT			
		ALLOWANCES			

104-GRATUITIES	9,70,000	0	9,70,000
*****	-----		
TOTAL(MH)	12,74,703	47,717	13,22,420

*****	-----		
TOTAL(DDO)	12,74,703	47,717	13,22,420

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	ASSIST EXCISE AND TAXTATION	2071	101-SUPERANNUAT	1,44,957	0	1,44,957
COMMISSIONE	GOVERNANCE	COMMISSIONER,BHATINDA		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115-LEAVE	5,46,070	0	5,46,070
				ENCASHMENT			
				BENEFITS			

			TOTAL (MH)		6,91,027	0	6,91,027

			TOTAL (DDO)		6,91,027	0	6,91,027
		ASSISTANT CONTROLLER, (F & A)	2071	115-LEAVE	61,14,020	0	61,14,020
		PUNJAB		ENCASHMENT			
				BENEFITS			

			TOTAL (MH)		61,14,020	0	61,14,020

			TOTAL (DDO)		61,14,020	0	61,14,020

ASSISTANT AGRICULTURE	2235	200-OTHER	850	0	850
ENGINEER,ASSISTANT AGRICULTURE		PROGRAMMES			
ENGINEER TUBEWELL					

*****	-----			
TOTAL(MH)		850	0	850

*****	-----			
TOTAL(DDO)		850	0	850

ASSISTANT AGRICULTURE	2071	101-SUPERANNUAT	64,540	0	64,540
ENGINNER,ASSISTANT AGRICULTURE		ION AND			
ENGINNER(BORING)		RETIREMENT			
		ALLOWANCES			

*****	-----			
TOTAL(MH)		64,540	0	64,540

2235	200-OTHER	18,95,197	0	18,95,197
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				PROGRAMMES			

				*****	-----		
				TOTAL (MH)	18,95,197	0	18,95,197
				*****	-----		
				TOTAL (DDO)	19,59,737	0	19,59,737
FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT APPRENTICE	2071	101-SUPERANNUAT	12,84,265	74,593	13,58,858
COMMISSIONE	GOVERNANCE	ADVISOR, R.I.G.		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				104-GRATUITIES	2,23,779	0	2,23,779
				*****	-----		
				TOTAL (MH)	15,08,044	74,593	15,82,637
				*****	-----		
				TOTAL (DDO)	15,08,044	74,593	15,82,637
ASSISTANT COLLECTOR, F&A CUM			2070	001-DIRECTION	1,26,86,454	6,80,604	1,33,67,058
ADMINISTRATIVE OFFICE, PUNJAB				AND			
				ADMINISTRATION			
				106-CIVIL	18,19,748	3,13,520	21,33,268
				DEFENCE			

107-HOME GUARDS	1,53,41,816	24,50,770	1,77,92,586
800-OTHER	0	2,80,400	2,80,400
EXPENDITURE			

*****	-----		
TOTAL(MH)	2,98,48,018	37,25,294	3,35,73,312

*****	-----		
TOTAL(DDO)	2,98,48,018	37,25,294	3,35,73,312

ASSISTANT COLLECTOR,F&A, PUNJAB	2071	115-LEAVE	7,63,240	0	7,63,240
STATE LOTTERIES DEPARTMENT,		ENCASHMENT			
CHANDIGARH		BENEFITS			

*****	-----		
TOTAL(MH)	7,63,240	0	7,63,240

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT COLLECTOR,F&A, PUNJAB	2235	200-OTHER	14,510	0	14,510
COMMISSIONE RS	GOVERNANCE REFORMS-CUM-CHIEF	STATE LOTTERIES DEPARTMENT, CHANDIGARH		PROGRAMMES			
SECRETERIAT	SECRETARY, PUNJAB,						

CHANDIGARH

*****		-----		
TOTAL (MH)		14,510	0	14,510
*****		-----		
TOTAL (DDO)		7,77,750	0	7,77,750
ASSISTANT COMMISIONER, EXCISE AND 2071 TAXATION, PUNJAB	101-SUPERANNUAT	35,341	0	35,341
	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	24,383	0	24,383
	ENCASHMENT			
	BENEFITS			
*****		-----		
TOTAL (MH)		59,724	0	59,724
*****		-----		
TOTAL (DDO)		59,724	0	59,724
ASSISTANT COMMISSIONER, ASSISTANT 2071 COMMISSIONER (G)	101-SUPERANNUAT	5,62,650	0	5,62,650
	ION AND			
	RETIREMENT			
	ALLOWANCES			

115-LEAVE	22,38,630	0	22,38,630
ENCASHMENT			
BENEFITS			

*****	-----		
TOTAL(MH)	28,01,280	0	28,01,280

2235	200-OTHER	6,11,506	69,206	6,80,712
	PROGRAMMES			

*****	-----		
TOTAL(MH)	6,11,506	69,206	6,80,712

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL(DDO)			34,12,786	69,206	34,81,992

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLER (F &	2052	092-OTHER	7,20,08,806	2,61,643	7,22,70,449
COMMISSIONE	GOVERNANCE	A),DEPARTMENT OF GOVERNANCE		OFFICES			
RS	REFORMS-CUM-CHIEF	REFORMS,					
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****		-----		
TOTAL (MH)		7,26,20,312	3,30,849	7,29,51,161

2070	001-DIRECTION	11,08,617	0	11,08,617
	AND			
	ADMINISTRATION			

*****		-----		
TOTAL (MH)		11,08,617	0	11,08,617

*****		-----		
TOTAL (DDO)		7,65,30,209	3,30,849	7,68,61,058

ASSISTANT CONTROLLER (F &	2071	101-SUPERANNUAT	20,53,522	2,89,537	23,43,059
A),DISTRICT FOOD AND SUPPLY		ION AND			
CONTROLLER		RETIREMENT			
		ALLOWANCES			
		115- LEAVE	27,67,600	0	27,67,600
		ENCASHMENT			
		BENEFITS			

*****		-----		
TOTAL (MH)		48,21,122	2,89,537	51,10,659

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TOTAL (DDO)			3,27,34,091	35,39,970	3,62,74,061
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ASSISTANT CONTROLLER	2071	101-SUPERANNUAT	2,79,442	94,432	3,73,874
(F&A),CULTURAL AFFAIRS, A&M ,		ION AND			
PUNJAB		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	14,12,930	0	14,12,930
		ENCASHMENT			
		BENEFITS			

*****	-----			
TOTAL (MH)		16,92,372	94,432	17,86,804

*****	-----			
TOTAL (DDO)		16,92,372	94,432	17,86,804

ASSISTANT CONTROLLER	2071	101-SUPERANNUAT	76,758	0	76,758
F&A,M.S.E.S.I HOSPITAL		ION AND			
		RETIREMENT			
		ALLOWANCES			
		*****	-----		
		TOTAL (MH)	76,758	0	76,758

	2235	102-CHILD	29,200	0	29,200
		WELFARE			

200-OTHER	3,61,260	0	3,61,260
PROGRAMMES			

TOTAL(MH)	3,90,460	0	3,90,460

TOTAL(DDO)	4,67,218	0	4,67,218

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

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FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER(F&A), PUNJAB 2071	115 - LEAVE	7,14,290	0	7,14,290
COMMISSIONER	GOVERNANCE	HOME GUARD	ENCASHMENT			
RS	REFORMS-CUM-CHIEF		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

TOTAL (MH)	7,14,290	0	7,14,290

TOTAL (DDO)	7,14,290	0	7,14,290

ASSISTANT CONTROLLER, CIVIL	2071	101-SUPERANNUAT	9,23,067	1,04,002	10,27,069
SURGEON		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	99,74,555	0	99,74,555
		ENCASHMENT			
		BENEFITS			
		*****	-----		
		TOTAL (MH)	1,08,97,622	1,04,002	1,10,01,624

*****	-----				
TOTAL (DDO)		1,08,97,622	1,04,002	1,10,01,624	

ASSISTANT	2071	101-SUPERANNUAT	4,70,071	70,695	5,40,766
CONTROLLER, CO-OPERATIVE		ION AND			
SOCIETIES		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	9,07,080	0	9,07,080
		ENCASHMENT			
		BENEFITS			
		*****	-----		
		TOTAL (MH)	13,77,151	70,695	14,47,846

TOTAL(DDO)	13,77,151	70,695	14,47,846
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ASSISTANT CONTROLLER,CONTROLLER	2071	101-SUPERANNUAT	3,08,988	43,935	3,52,923
OF STORES, PUNJAB		ION AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RETIREMENT

ALLOWANCES

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER,CONTROLLER	2071	105-FAMILY	2,37,102	39,517	2,76,619
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COMMISSIONE	GOVERNANCE	OF STORES, PUNJAB		PENSIONS			
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RS	REFORMS-CUM-CHIEF
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SECRETERIAT	SECRETARY, PUNJAB,
	CHANDIGARH

115-LEAVE	10,02,750	0	10,02,750
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ENCASHMENT

BENEFITS

TOTAL(MH)	15,48,840	83,452	16,32,292
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TOTAL (DDO)			15,48,840	83,452	16,32,292
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ASSISTANT CONTROLLER, DEPARTMENT OF INDUSTRIES AND COMMERCE, PUNJAB	2013	101-SALARY OF MINISTERS AND DEPUTY MINISTERS	0	1,05,919	1,05,919
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		105-DISCRETIONARY GRANT BY MINISTERS	2,00,000	0	2,00,000
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		108-TOUR EXPENSES	12,40,920	2,80,500	15,21,420
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*****	-----				
TOTAL (MH)			14,40,920	3,86,419	18,27,339

2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	12,11,329	1,58,047	13,69,376
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	115-LEAVE ENCASHMENT BENEFITS	62,87,500	0	62,87,500
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*****	-----				
TOTAL (MH)			74,98,829	1,58,047	76,56,876

TOTAL(DDO)	89,39,749	5,44,466	94,84,215
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GOVERNMENT OF PUNJAB	Page	564
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER,DISPOSAL	2071	101-SUPERANNUAT	76,740	0	76,740
COMMISSIONE	GOVERNANCE	WORKS SECTION		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

TOTAL(MH)	20,72,179	0	20,72,179
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2235	200-OTHER	1,32,162	21,645	1,53,807
	PROGRAMMES			

TOTAL(MH)	1,32,162	21,645	1,53,807
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*****			-----		
TOTAL (DDO)			22,04,341	21,645	22,25,986
ASSISTANT CONTROLLER, DISTRICT	2071	101-SUPERANNUAT	7,25,076	1,20,846	8,45,922
FOOD AND SUPPLY CONTROLLER		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	8,26,510	0	8,26,510
		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			15,51,586	1,20,846	16,72,432
2202		109-GOVERNMENT	7,69,475	2,020	7,71,495
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			7,69,475	2,020	7,71,495
2235		200-OTHER	1,71,929	0	1,71,929
		PROGRAMMES			
*****			-----		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,71,929	0	1,71,929
FINANCIAL	PRINCIPAL SECRETARY,	*****	-----				
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		TOTAL(DDO)			24,92,990	1,22,866	26,15,856
	ASSISTANT CONTROLLER,F.A. &	2071	115-LEAVE		33,27,000	3,82,270	37,09,270
	C.A.O.,RANJIT SAGAR DAM,		ENCASHMENT				
	PTHANKOT		BENEFITS				
		*****	-----				
		TOTAL(MH)			34,98,929	3,82,270	38,81,199
	*****	-----					
		TOTAL(DDO)			58,19,990	5,05,136	63,25,126

ASSISTANT CONTROLLER,FOOD AND SUPPLIES CONTOLLER,PUNJAB	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	14,64,571	1,61,654	16,26,225
		105-FAMILY PENSIONS	3,62,114	22,623	3,84,737
		115-LEAVE ENCASHMENT BENEFITS	31,96,217	0	31,96,217

*****	-----			
TOTAL(MH)		50,22,902	1,84,277	52,07,179

*****	-----			
TOTAL(DDO)		50,22,902	1,84,277	52,07,179

ASSISTANT CONTROLLER,FOOD AND SUPPLIES CONTROLLER	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	87,274	0	87,274
		115-LEAVE ENCASHMENT BENEFITS	15,71,030	0	15,71,030

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	16,58,304	0	16,58,304

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER,FOOD AND	2235	200-OTHER	4,14,326	0	4,14,326
COMMISSIONE	GOVERNANCE	SUPPLIES CONTROLLER		PROGRAMMES			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	4,14,326	0	4,14,326

*****	-----	-----	-----
TOTAL(DDO)	20,72,630	0	20,72,630

ASSISTANT CONTROLLER,FOOD AND	2071	101-SUPERANNUAT	1,59,644	32,790	1,92,434
SUPPLY CENTRE, PUNJAB+		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	45,17,502	0	45,17,502
		ENCASHMENT			
		BENEFITS			

*****		-----		
TOTAL (MH)		16,46,154	1,60,038	18,06,192

*****		-----		
TOTAL (DD0)		2,05,74,877	21,70,720	2,27,45,597

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER,PUNJAB	2071	101-SUPERANNUAT	5,17,642	0	5,17,642
COMMISSIONE	GOVERNANCE	STATE TRANSPORT DEPARTMENT		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				105-FAMILY	30,031	0	30,031
				PENSIONS			
				115-LEAVE	29,70,564	3,79,660	33,50,224
				ENCASHMENT			
				BENEFITS			

*****		-----		
TOTAL (MH)		35,18,237	3,79,660	38,97,897

2235	200-OTHER	10,779	0	10,779
	PROGRAMMES			

*****		-----		
TOTAL (MH)		10,779	0	10,779

*****			-----		
TOTAL (DDO)			35,29,016	3,79,660	39,08,676

ASSISTANT DIRECTOR,ANIMAL	2071	115-LEAVE	41,19,830	14,78,300	55,98,130
HUSBANDRY		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL (MH)			41,19,830	14,78,300	55,98,130

*****			-----		
TOTAL (DDO)			41,19,830	14,78,300	55,98,130

ASSISTANT DIRECTOR,FISERY	2071	115-LEAVE	22,41,696	0	22,41,696
DEPARTEMNT, PUNJAB		ENCASHMENT			
		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****			-----		
TOTAL (MH)			22,41,696	0	22,41,696

*****				-----			
TOTAL (DDO)				22,41,696	0	22,41,696	
FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT DIRECTOR, FISHERIES	2071	101-SUPERANNUAT	68,426	0	68,426
COMMISSIONE	GOVERNANCE	DEPARTMENT		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115-LEAVE	95,687	0	95,687
				ENCASHMENT			
				BENEFITS			
*****				-----			
TOTAL (MH)				1,64,113	0	1,64,113	
2202				101-GOVERNMENT	2,44,61,766	0	2,44,61,766
				PRIMARY SCHOOLS			
				104-INSPECTION	1,84,460	0	1,84,460
				109-GOVERNMENT	17,06,153	0	17,06,153
				SECONDARY			
				SCHOOLS			
*****				-----			
TOTAL (MH)				2,63,52,379	0	2,63,52,379	

*****				-----		
TOTAL (DDO)			2,65,16,492	0	2,65,16,492	

ASSISTANT DIRECTOR, LOCAL FUND	2071	101-SUPERANNUAT	10,83,111	1,36,390	12,19,501	
ACCOUNT, PUNJAB		ION AND				
		RETIREMENT				
		ALLOWANCES				
		104-GRATUITIES	0	40,421	40,421	
		115-LEAVE	5,58,820	0	5,58,820	
		ENCASHMENT				
		BENEFITS				

*****				-----		
TOTAL (MH)			16,41,931	1,76,811	18,18,742	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----				
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL (DDO)			16,41,931	1,76,811	18,18,742
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ASSISTANT ELECTRICAL	2071	115-LEAVE	5,78,360	0	5,78,360
INSPECTOR,CHIEF ELECTRICAL		ENCASHMENT			
INSPECTOR, GOVT. OF PUNJAB		BENEFITS			

TOTAL (MH)			22,20,291	1,76,811	23,97,102

TOTAL (DDO)			22,20,291	1,76,811	23,97,102

ASSISTANT EXCISE AND TAXATION	2071	101-SUPERANNUAT	5,22,891	1,17,937	6,40,828
COMMISSIONER,,ASSISTANT EXCISE		ION AND			
AND TAXATION COMMISSIONER		RETIREMENT			
		ALLOWANCES			

TOTAL (MH)			5,22,891	1,17,937	6,40,828

TOTAL (DDO)			5,22,891	1,17,937	6,40,828

ASSISTANT EXCISE AND TAXATION	2235	200-OTHER	0	94,233	94,233
COMMISSIONER,ASSISTANT EXCISE		PROGRAMMES			
AND TAXATION COMMISSIONER					

ASSISTANT EXCISE AND TAXATION	2071	115-LEAVE	7,89,280	0	7,89,280
COMMISSIONER,EXCISE AND		ENCASHMENT			
TAXATION, DISTRICT-1		BENEFITS			

*****	-----			
TOTAL(MH)		18,10,320	0	18,10,320

*****	-----			
TOTAL(DD0)		18,10,320	0	18,10,320

ASSISTANT LABOUR	2071	101-SUPERANNUAT	8,02,124	1,45,847	9,47,971
COMMISSIOINER,ASSISTANT LABOUR		ION AND			
COMMISSIOINER-I		RETIREMENT			
		ALLOWANCES			

*****	-----			
TOTAL(MH)		8,02,124	1,45,847	9,47,971

*****	-----			
TOTAL(DD0)		8,02,124	1,45,847	9,47,971

ASSISTANT MECHANICAL	2071	101-SUPERANNUAT	61,287	0	61,287
ENGINEER,PUNJAB ROADWAYS,		ION AND			
JALANDHAR-II		RETIREMENT			
		ALLOWANCES			

115-LEAVE	44,72,155	0	44,72,155
ENCASHMENT			
BENEFITS			

*****	-----		
TOTAL(MH)	45,33,442	0	45,33,442

*****	-----		
TOTAL(DDO)	45,33,442	0	45,33,442

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT REGISTRAR, CO-OPEATIVE SOCIETIES	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	2,45,100	40,850	2,85,950
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*****	-----		
TOTAL(MH)	2,45,100	40,850	2,85,950

*****	-----		
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TOTAL (DDO)		2,45,100	40,850	2,85,950
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ASSISTANT REGISTRAR, CO-OPERATIVE SOCIETIES	2071	115-LEAVE	4,51,010	0	4,51,010
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		ENCASHMENT			
		BENEFITS			

*****	-----			
TOTAL (MH)		4,51,010	0	4,51,010

2235	200-OTHER	12,434	0	12,434
	PROGRAMMES			

*****	-----			
TOTAL (MH)		12,434	0	12,434

2425	101-AUDIT OF	55,74,488	7,95,066	63,69,554
	CO-OPERATIVES			

*****	-----			
TOTAL (MH)		55,74,488	7,95,066	63,69,554

*****	-----			
TOTAL (DDO)		60,37,932	7,95,066	68,32,998

ASSISTANT REGISTRAR, CO-OPERATIVE SOCIETIES (E)	2071	101-SUPERANNUATION AND	1,70,562	28,427	1,98,989
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RETIREMENT
ALLOWANCES

*****	-----	-----	-----
TOTAL(MH)	1,70,562	28,427	1,98,989

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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	TOTAL (DDO)				1,70,562	28,427	1,98,989

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT TOWNPLANNER,DISTRICT	2202	101-GOVERNMENT	3,30,36,343	0	3,30,36,343
COMMISSIONE	GOVERNANCE	TOWN PLANNER		PRIMARY SCHOOLS			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

104-INSPECTION	1,93,770	64,590	2,58,360
109-GOVERNMENT	5,84,18,694	48,16,523	6,32,35,217
SECONDARY			
SCHOOLS			
110-ASSISTANCE	68,48,526	0	68,48,526
TO			

		NON - GOVERNMENT			
		SECONDARY			
		SCHOOLS			

		TOTAL (MH)	9,86,67,895	49,09,540	10,35,77,435
2235	200-OTHER		34,928	0	34,928
		PROGRAMMES			

		TOTAL (MH)	34,928	0	34,928

		TOTAL (DDO)	9,87,02,823	49,09,540	10,36,12,363
ASSITANT CONTROLLER, DISTRICT	2071	101-SUPERANNUAT	2,61,762	76,069	3,37,831
		FOOD AND SUPPLIES CONTROLLER			
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE			
			11,83,178	0	11,83,178
		ENCASHMENT			
		BENEFITS			

		TOTAL (MH)	14,44,940	76,069	15,21,009

TOTAL (DDO)	14,44,940	76,069	15,21,009

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	BATALLION COMMANDER, 5TH	2070	107-HOME GUARDS	9,13,37,130	1,48,53,901	10,61,91,031
COMMISSIONE	GOVERNANCE	BATALLION PUNJAB HOME GUARD					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL (MH)	9,13,37,130	1,48,53,901	10,61,91,031

2235	200-OTHER	1,94,425	0	1,94,425
	PROGRAMMES			

TOTAL (MH)	1,94,425	0	1,94,425

TOTAL (DDO)	9,15,31,555	1,48,53,901	10,63,85,456

BATALLION COMMANDER,6TH	2235	200-OTHER	13,300	0	13,300
BATALLION PUNJAB HOME GUARD ,		PROGRAMMES			
FEROZEPUR					

	TOTAL(MH)		13,300	0	13,300

TOTAL(DDO)			13,300	0	13,300

BATTALION COMMANDANT,N0.3	2071	115-LEAVE	5,90,070	0	5,90,070
BATTALION, P.H.G.		ENCASHMENT			
		BENEFITS			

	TOTAL(MH)		5,90,070	0	5,90,070

TOTAL(DDO)			5,90,070	0	5,90,070

BATTALION COMMANDER,6TH	2071	115-LEAVE	6,07,770	0	6,07,770
BATTALION, PUNJAB HOME GUARD		ENCASHMENT			
		BENEFITS			

	TOTAL(MH)		6,07,770	0	6,07,770

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	*****			-----	-----	-----
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL (DDO)					6,07,770	0	6,07,770
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BATTALION		2235	200-OTHER		4,59,384	0	4,59,384
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COMMANDER,BATTALION-11, PUNJAB PROGRAMMES

HOME GUARDS

***** -----

TOTAL (MH)					10,67,154	0	10,67,154
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***** -----

TOTAL (DDO)					10,67,154	0	10,67,154
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BATTALION COMMANDER,NO.I BN.	2071	101-SUPERANNUAT			2,74,326	46,136	3,20,462
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PUNJAB	ION AND			
	RETIREMENT			
	ALLOWANCES			
	*****	-----		
	TOTAL(MH)	2,74,326	46,136	3,20,462

	*****	-----		
	TOTAL(DDO)	2,74,326	46,136	3,20,462

BATTALLION COMMANDER, 3RD	2070	106-CIVIL	820	0	820
BN.PUNJAB HOME GUARD		DEFENCE			

		107-HOME GUARDS	4,00,68,753	65,47,535	4,66,16,288
		*****	-----		
		TOTAL(MH)	4,00,69,573	65,47,535	4,66,17,108

	2235	200-OTHER	96,562	53,710	1,50,272
		PROGRAMMES			
		*****	-----		
		TOTAL(MH)	96,562	53,710	1,50,272

	*****	-----		
	TOTAL(DDO)	4,01,66,135	66,01,245	4,67,67,380

Name Of	Name Of	Name Of	Major	Minor	Expenditure	Expenditure	Progressive
Department	Chief Controlling Officer	Drawing And Disbursing Officer	Head	Head	Upto Previous Month	during The Month	Expenditure
Financial	Principal Secretary,	Block Development And Panchayat	2071	101-Superannuat	5,27,282	37,663	5,64,945
Commissione	Governance	Officer,BLOCK DEVELOPMENT AND		ION AND			
RS	Reforms-Cum-Chief	PANCHAYAT OFFICER		RETIREMENT			
Secreteriat	Secretary, Punjab,			ALLOWANCES			
	Chandigarh						
				115-Leave	0	8,78,860	8,78,860
				Encashment			
				BENEFITS			

			TOTAL(MH)		5,27,282	9,16,523	14,43,805

			TOTAL(DDO)		5,27,282	9,16,523	14,43,805
		Block Development And Panchayat	2071	101-SUPERANNUAT	1,88,707	0	1,88,707
		OFFICER,BLOCK DEVELOPMENT AND		ION AND			
		PANCHAYAT OFFICER, BATHINDA-II		RETIREMENT			
				ALLOWANCES			

TOTAL(MH)	1,88,707	0	1,88,707
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2235	200-OTHER	1,800	0	1,800
	PROGRAMMES			

*****	-----			
TOTAL(MH)	1,800	0	1,800	

*****	-----			
TOTAL(DDO)	1,90,507	0	1,90,507	

BLOCK DEVELOPMENT AND PANCHAYAT	2071	101-SUPERANNUAT	1,48,464	0	1,48,464
OFFICER,BLOCK DEVELOPMENT AND		ION AND			
PANCHAYAT OFFICER, JALALABAD		RETIREMENT			
		ALLOWANCES			

*****	-----			
TOTAL(MH)	1,48,464	0	1,48,464	

*****	-----			
TOTAL(DDO)	1,48,464	0	1,48,464	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	BLOCK DEVELOPMENT AND PANCHAYATI	2202	109-GOVERNMENT	1,04,868	7,459	1,12,327
COMMISSIONE	GOVERNANCE	OFFICER, BLOCK DEVELOPMENT AND		SECONDARY			
RS	REFORMS-CUM-CHIEF	PANCHAYATI OFFICER		SCHOOLS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			*****	-----			
			TOTAL(MH)		2,53,332	7,459	2,60,791
			*****	-----			
			TOTAL(DDO)		2,53,332	7,459	2,60,791
	BLOCK PRIMAR EDUCATION		2071	101-SUPERANNUAT	1,50,780	0	1,50,780
	OFFICER, BLOCK PRIMAR EDUCATION			ION AND			
	OFFICER			RETIREMENT			
				ALLOWANCES			
				115- LEAVE	6,50,980	0	6,50,980
				ENCASHMENT			
				BENEFITS			
			*****	-----			
			TOTAL(MH)		8,01,760	0	8,01,760
			2202	101-GOVERNMENT	4,17,20,050	63,07,949	4,80,27,999
				PRIMARY SCHOOLS			

104-INSPECTION	6,41,189	1,47,428	7,88,617
*****	-----		
TOTAL(MH)	4,23,61,239	64,55,377	4,88,16,616

*****	-----		
TOTAL(DDO)	4,31,62,999	64,55,377	4,96,18,376

BLOCK PRIMARY EDUCATION	2071	115-LEAVE	21,38,755	0	21,38,755
OFFICER,,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER		BENEFITS			
*****	-----				
TOTAL(MH)		21,38,755	0		21,38,755

*****	-----				
TOTAL(DDO)		21,38,755	0		21,38,755

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT	10,29,208	0	10,29,208
COMMISSIONE	GOVERNANCE	OFFICER,ABOHAR-1		ION AND			

RS	REFORMS-CUM-CHIEF		RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,		ALLOWANCES			
	CHANDIGARH					
			104-GRATUITIES	27,00,000	0	27,00,000
			115-LEAVE	35,06,944	0	35,06,944
			ENCASHMENT			
			BENEFITS			

		TOTAL(MH)		72,36,152	0	72,36,152

		TOTAL(DDO)		72,36,152	0	72,36,152
	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	19,51,504	0	19,51,504
	OFFICER,AMRITSAR-1		ENCASHMENT			
			BENEFITS			

		TOTAL(MH)		19,51,504	0	19,51,504

		TOTAL(DDO)		19,51,504	0	19,51,504
	BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT	26,67,845	76,811	27,44,656
	OFFICER,BLOCK PRIMARY EDUCATION		ION AND			

OFFICER

RETIREMENT

ALLOWANCES

104-GRATUITIES	35,01,197	0	35,01,197
115-LEAVE	6,57,17,287	11,80,371	6,68,97,658
ENCASHMENT			
BENEFITS			

*****	-----		
TOTAL(MH)	7,18,86,329	12,57,182	7,31,43,511

2202	101-GOVERNMENT	30,55,39,393	4,97,61,103	35,53,00,496
	PRIMARY SCHOOLS			
	104-INSPECTION	47,41,411	8,88,805	56,30,216
	109-GOVERNMENT	39,59,791	0	39,59,791
	SECONDARY			
	SCHOOLS			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----		
TOTAL(MH)	31,42,40,595	5,06,49,908	36,48,90,503

FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2235	102-CHILD	19,96,019	3,27,425	23,23,444
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COMMISSIONER	GOVERNANCE	OFFICER, BLOCK PRIMARY EDUCATION		WELFARE			
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RS	REFORMS-CUM-CHIEF	OFFICER					
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SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

				104-DEPOSIT	10,000	0	10,000
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				LINKED			
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				INSURANCE			
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				SCHEME-GOVERNME			
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				NT PROVIDENT			
--	--	--	--	--------------	--	--	--

				FUND			
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				107-SWATANTRATA	1,23,800	0	1,23,800
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				SAINIK SAMMAN			
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				PENSION SCHEME			
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				200-OTHER	2,07,30,431	4,44,246	2,11,74,677
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				PROGRAMMES			
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			TOTAL (MH)		2,28,60,250	7,71,671	2,36,31,921
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		2515	001-DIRECTION		20,95,892	5,04,123	26,00,015
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			AND				
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			ADMINISTRATION				
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			TOTAL (MH)		20,95,892	5,04,123	26,00,015
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TOTAL (DDO)				41,10,83,066	5,31,82,884	46,42,65,950

BLOCK PRIMARY EDUCATION	2053	093-DISTRICT	4,84,276	0	4,84,276
OFFICER,BLOCK PRIMARY EDUCATION		ESTABLISHMENTS			
OFFICER,					

*****				-----		
TOTAL (MH)				4,84,276	0	4,84,276

2071	115-LEAVE	22,69,158	0	22,69,158
	ENCASHMENT			
	BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

*****				-----		
TOTAL (MH)				22,69,158	0	22,69,158

FINANCIAL COMMISSIONER	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER,	2202	101-GOVERNMENT PRIMARY SCHOOLS	8,02,946	31,085	8,34,031
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SECRETARIAT SECRETARY, PUNJAB,
CHANDIGARH

		109-GOVERNMENT	10,43,734	13,36,672	23,80,406
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
	TOTAL(MH)		18,46,680	13,67,757	32,14,437
	2235	200-OTHER	12,46,013	71,912	13,17,925
		PROGRAMMES			
		*****	-----	-----	-----
	TOTAL(MH)		12,46,013	71,912	13,17,925
		*****	-----	-----	-----
	TOTAL(DDO)		58,46,127	14,39,669	72,85,796
BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT	26,560	0	26,560
OFFICER,BLOCK PRIMARY EDUCATION		ION AND			
OFFICER, ADAMPUR DOABA,		RETIREMENT			
		ALLOWANCES			
		*****	-----	-----	-----
	TOTAL(MH)		26,560	0	26,560
		*****	-----	-----	-----

TOTAL (DDO)	26,560	0	26,560
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BLOCK PRIMARY EDUCATION	2235	102-CHILD	43,188	0	43,188
OFFICER, BLOCK PRIMARY EDUCATION		WELFARE			
OFFICER, AMRITSAR-6					

*****	-----
TOTAL (MH)	43,188 0 43,188

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

					43,188	0	43,188
TOTAL (DDO)							

FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, DERA BASSI-1	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,56,508	0	3,56,508
				115- LEAVE ENCASHMENT BENEFITS	16,01,341	0	16,01,341

*****			-----		
TOTAL (MH)			20,01,037	0	20,01,037

*****			-----		
TOTAL (DDO)			20,01,037	0	20,01,037

BLOCK PRIMARY EDUCATION	2071	115-LEAVE	14,09,214	0	14,09,214
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER, KHARAR-3		BENEFITS			

*****			-----		
TOTAL (MH)			14,09,214	0	14,09,214

*****			-----		
TOTAL (DDO)			14,09,214	0	14,09,214

BLOCK PRIMARY EDUCATION	2071	115-LEAVE	8,28,070	0	8,28,070
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER, MALERKOTLA-2		BENEFITS			

*****			-----		
TOTAL (MH)			8,28,070	0	8,28,070

*****			-----		
TOTAL (DDO)			8,28,070	0	8,28,070

		115-LEAVE	19,67,940	0	19,67,940
		ENCASHMENT			
		BENEFITS			

		*****	-----		
		TOTAL(MH)	40,74,813	35,213	41,10,026

		*****	-----		
		TOTAL(DDO)	40,74,813	35,213	41,10,026

BLOCK PRIMARY EDUCATION	2071	115-LEAVE	0	12,05,098	12,05,098
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER, RAYYA-2		BENEFITS			

		*****	-----		
		TOTAL(MH)	0	12,05,098	12,05,098

		*****	-----		
		TOTAL(DDO)	0	12,05,098	12,05,098

BLOCK PRIMARY EDUCATION	2071	115-LEAVE	12,52,386	0	12,52,386
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER, SUNAM-1		BENEFITS			

		*****	-----		
		TOTAL(MH)	12,52,386	0	12,52,386

2235	200-OTHER	1,23,756	45,283	1,69,039
	PROGRAMMES			

*****	-----			
TOTAL(MH)		1,23,756	45,283	1,69,039

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----			
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)		13,76,142	45,283	14,21,425
COMMISSIONE	GOVERNANCE					
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

BLOCK PRIMARY EDUCATION	2071	115-LEAVE	10,28,104	0	10,28,104
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER, SUNAM-II		BENEFITS			

*****	-----			
TOTAL(MH)		11,51,860	45,283	11,97,143

*****			-----		
TOTAL (DDO)			24,04,246	45,283	24,49,529

BLOCK PRIMARY EDUCATION	2071	115-LEAVE	5,15,340	0	5,15,340
OFFICER, BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER, GIDDERBAHA-2 (DODA)		BENEFITS			

*****			-----		
TOTAL (MH)			5,15,340	0	5,15,340

*****			-----		
TOTAL (DDO)			5,15,340	0	5,15,340

BLOCK PRIMARY EDUCATION	2071	115-LEAVE	28,47,853	0	28,47,853
OFFICER, BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER, JALANDHAR-WEST-2		BENEFITS			

*****			-----		
TOTAL (MH)			28,47,853	0	28,47,853

*****			-----		
TOTAL (DDO)			28,47,853	0	28,47,853

BLOCK PRIMARY EDUCATION	2071	115-LEAVE	14,46,409	0	14,46,409
OFFICER, BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER- EAST-4		BENEFITS			

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		14,46,409	0	14,46,409

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----				
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		TOTAL(DDO)			14,46,409	0	14,46,409

BLOCK PRIMARY EDUCATION	2071	115-LEAVE	13,98,033	0	13,98,033
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER-AMRITSAR 2		BENEFITS			

***** -----

TOTAL(MH)	28,44,442	0	28,44,442
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TOTAL(DDO)	28,44,442	0	28,44,442
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BLOCK PRIMARY EDUCATION	2071	115-LEAVE	10,53,848	0	10,53,848
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER-EAST-I		BENEFITS			

*****	-----			
TOTAL(MH)		10,53,848	0	10,53,848

*****	-----			
TOTAL(DDO)		10,53,848	0	10,53,848

BLOCK PRIMARY EDUCATION	2235	200-OTHER	26,311	0	26,311
OFFICER,BPEO		PROGRAMMES			
*****	-----				
TOTAL(MH)		26,311	0	26,311	

*****	-----				
TOTAL(DDO)		26,311	0	26,311	

BLOCK PRIMARY EDUCATION	2071	115-LEAVE	3,23,491	0	3,23,491
OFFICER, FEROZEPUR-1		ENCASHMENT			
		BENEFITS			
*****	-----				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		3,23,491	0	3,23,491
FINANCIAL	PRINCIPAL SECRETARY,	*****					

COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		TOTAL(DDO)			3,23,491	0	3,23,491
		BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT	1,08,867	0	1,08,867
		OFFICER, FEROZEPUR-2		ION AND			
				RETIREMENT			
				ALLOWANCES			
				104-GRATUITIES	9,00,000	0	9,00,000

			TOTAL(MH)		13,32,358	0	13,32,358

		TOTAL(DDO)			13,32,358	0	13,32,358

BLOCK PRIMARY EDUCATION	2071	115-LEAVE	1,37,182	0	1,37,182
OFFICER, GURDASPUR-1		ENCASHMENT			
		BENEFITS			

*****	-----			
TOTAL(MH)		1,37,182	0	1,37,182

*****	-----			
TOTAL(DDO)		1,37,182	0	1,37,182

BLOCK PRIMARY EDUCATION	2071	115-LEAVE	13,84,686	0	13,84,686
OFFICER, HOSHIARPUR-2-B		ENCASHMENT			
		BENEFITS			
	*****	-----			
	TOTAL (MH)		13,84,686	0	13,84,686

2235	200-OTHER	1,700	0	1,700
	PROGRAMMES			
*****	-----			
TOTAL(MH)		1,700	0	1,700

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	*****			-----		
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		TOTAL(DDO)			13,86,386	0	13,86,386
		BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT	1,55,982	0	1,55,982
		OFFICER, HOSHIARPUR-IB		ION AND			
				RETIREMENT			
				ALLOWANCES			
				104-GRATUITIES	2,63,068	0	2,63,068
				115-LEAVE	17,30,630	0	17,30,630
				ENCASHMENT			
				BENEFITS			
			*****		-----		
		TOTAL(MH)			21,51,380	0	21,51,380
		*****			-----		
		TOTAL(DDO)			35,36,066	0	35,36,066

OFFICER, KAPURTHALA - 3				SECONDARY			
				SCHOOLS			

*****			-----		
TOTAL (DDO)			9,69,654	0	9,69,654

BLOCK PRIMARY EDUCATION	2071	115-LEAVE	1,57,008	0	1,57,008
OFFICER, MUKAND PUR		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL (MH)			1,57,008	0	1,57,008

*****			-----		
TOTAL (DDO)			1,57,008	0	1,57,008

BLOCK PRIMARY EDUCATION	2071	115-LEAVE	20,48,540	0	20,48,540
OFFICER, NURPUIR BEDI		ENCASHMENT			
		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			*****			-----	
			TOTAL (MH)		20,48,540	0	20,48,540

*****					-----		
TOTAL (DDO)					20,48,540	0	20,48,540
FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	8,41,890	0	8,41,890
COMMISSIONE	GOVERNANCE	OFFICER, SULTANPUR LODHI-I		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****					-----		
TOTAL (MH)					8,41,890	0	8,41,890

2202	101-GOVERNMENT	4,44,46,973	73,01,576	5,17,48,549
	PRIMARY SCHOOLS			
	104-INSPECTION	7,79,723	1,34,441	9,14,164
	109-GOVERNMENT	31,58,139	0	31,58,139
	SECONDARY			
	SCHOOLS			
	110-ASSISTANCE	3,19,774	0	3,19,774
	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			

*****					-----		
TOTAL (MH)					4,87,04,609	74,36,017	5,61,40,626

*****				-----		
TOTAL (DDO)				4,95,46,499	74,36,017	5,69,82,516
BN COMMANDER, 2ND BN PUNJAB HOME	2070	106-CIVIL		6,58,119	0	6,58,119
GUARD, BATALA		DEFENCE				
		107-HOME GUARDS		5,73,54,930	2,25,90,336	7,99,45,266
*****				-----		
TOTAL (MH)				5,80,13,049	2,25,90,336	8,06,03,385
	2235	200-OTHER		1,15,000	0	1,15,000
		PROGRAMMES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
FINANCIAL	PRINCIPAL SECRETARY,	BN COMMANDER, 2ND BN PUNJAB HOME	TOTAL (MH)		1,15,000	0	1,15,000
COMMISSIONE	GOVERNANCE	GUARD, BATALA					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL (DDO)		5,81,28,049	2,25,90,336	8,07,18,385

BN COMMANDER, IST BN, PUNJAB HOME 2070	107-HOME GUARDS	8,28,52,883	1,36,27,211	9,64,80,094
GUARD, GURDASPUR				

TOTAL (MH)		8,29,67,883	1,36,27,211	9,65,95,094

2235	200-OTHER	10,507	59,075	69,582
PROGRAMMES				

TOTAL (MH)		10,507	59,075	69,582

TOTAL (DDO)		14,09,91,439	3,62,76,622	17,72,68,061

BN. COMMANDER, 4TH BN PUNJAB HOME 2070	001-DIRECTION	1,256	0	1,256
GUARD,				
AND				
ADMINISTRATION				

	107-HOME GUARDS	6,98,41,416	1,15,02,782	8,13,44,198
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TOTAL (MH)		6,98,42,672	1,15,02,782	8,13,45,454

2235	200-OTHER	35,549	0	35,549
	PROGRAMMES			

*****	-----			
TOTAL (MH)		35,549	0	35,549

*****	-----			
TOTAL (DDO)		6,98,78,221	1,15,02,782	8,13,81,003

CHIEF AGRICULTURAL	2071	115-LEAVE	7,32,240	0	7,32,240
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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	OFFICER, AGRICULTURE DEPARTMENT			ENCASHMENT			
				BENEFITS			

*****	-----			
TOTAL (MH)		7,32,240	0	7,32,240

*****	-----			
TOTAL (DDO)		7,32,240	0	7,32,240

FINANCIAL	PRINCIPAL SECRETARY,	CHIEF AGRICULTURAL OFFICER,CHIEF 2071	115-LEAVE	49,64,166	0	49,64,166
COMMISSIONE	GOVERNANCE	AGRICULTURAL OFFICER,	ENCASHMENT			
RS	REFORMS-CUM-CHIEF		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

*****	-----			
TOTAL(MH)		49,64,166	0	49,64,166

*****	-----			
TOTAL(DDO)		49,64,166	0	49,64,166

CHIEF AGRICULTURAL OFFICER,MANSA 2071	115-LEAVE	18,72,740	0	18,72,740
	ENCASHMENT			
	BENEFITS			

*****	-----			
TOTAL(MH)		18,72,740	0	18,72,740

*****	-----			
TOTAL(DDO)		18,72,740	0	18,72,740

CHIEF AGRICULTURE	2071	101-SUPERANNUAT	5,24,738	68,018	5,92,756
OFFICER,AGRICULTURE DEPARTMENT		ION AND			
		RETIREMENT			
		ALLOWANCES			

104-GRATUITIES	6,69,583	0	6,69,583
115-LEAVE	86,75,080	0	86,75,080
ENCASHMENT			
BENEFITS			
*****	-----	-----	-----
TOTAL(MH)	98,69,401	68,018	99,37,419

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL (DDO)			98,69,401	68,018	99,37,419

FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	44,22,200	1,46,824	45,69,024
				115-LEAVE	63,06,980	0	63,06,980
				ENCASHMENT			
				BENEFITS			

*****-----

TOTAL (MH)	2,05,98,581	2,14,842	2,08,13,423
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*****	-----		
TOTAL (DDO)	2,05,98,581	2,14,842	2,08,13,423

CHIEF AGRICUTURE OFFICER, CHIEF	2071	115-LEAVE	39,37,240	0	39,37,240
AGRICUTURE OFFICER		ENCASHMENT			
		BENEFITS			

*****	-----		
TOTAL (MH)	39,37,240	0	39,37,240

*****	-----		
TOTAL (DDO)	39,37,240	0	39,37,240

CHIEF ENGINEER, WATER SUPPLY AND	2071	101-SUPERANNUAT	5,50,002	91,667	6,41,669
SANITATION DEPARTMENT, PUNJAB		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	47,06,574	0	47,06,574
		ENCASHMENT			
		BENEFITS			
		117-GOVERNMENT	1,11,412	0	1,11,412
		CONTRIBUTION			
		FOR DEFINED			

CONTRIBUTION

PENSION SCHEME

*****	-----			
TOTAL(MH)	53,67,988	91,667	54,59,655	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			53,67,988	91,667	54,59,655
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

CHILD DEVELOPMENT PROJECT	2071	115-LEAVE	0	59,110	59,110
OFFICER, AMRITSAR		ENCASHMENT			
		BENEFITS			

*****	-----			
TOTAL(MH)	53,67,988	1,50,777	55,18,765	

	2235	102-CHILD	1,82,32,254	0	1,82,32,254
		WELFARE			
		200-OTHER	4,77,878	88,838	5,66,716
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	1,87,10,132	88,838	1,87,98,970

		*****	-----	-----	-----
		TOTAL(DDO)	2,40,78,120	2,39,615	2,43,17,735

CHILD DEVELOPMENT PROJECT	2071	101-SUPERANNUAT	2,88,768	48,128	3,36,896
OFFICER,CHILD DEVELOPMENT		ION AND			
PROJECT OFFICER		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	14,68,609	0	14,68,609
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	17,57,377	48,128	18,05,505

	2202	109-GOVERNMENT	4,44,786	0	4,44,786
		SECONDARY			
		SCHOOLS			

*****	-----		
TOTAL(MH)	4,44,786	0	4,44,786

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	5,06,80,421	64,62,684	5,71,43,105
COMMISSIONE	GOVERNANCE	OFFICER,CHILD DEVELOPMENT		WELFARE			
RS	REFORMS-CUM-CHIEF	PROJECT OFFICER					
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				107-SWATANTRATA	2,25,000	0	2,25,000
				SAINIK SAMMAN			
				PENSION SCHEME			
				200-OTHER	1,21,290	1,84,562	3,05,852
				PROGRAMMES			

*****	-----		
TOTAL(MH)	5,10,26,711	66,47,246	5,76,73,957

*****	-----		
TOTAL(DDO)	5,32,28,874	66,95,374	5,99,24,248

CIVIL JUDGE(SR. DIVISION), CIVIL	2071	115-LEAVE	12,34,050	9,850	12,43,900
JUDGE(SR. DIVISION)		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	12,34,050	9,850	12,43,900

		*****	-----	-----	-----
TOTAL(DD0)			12,34,050	9,850	12,43,900

CIVIL JUDGE, CIVIL JUDGE	2071	101-SUPERANNUAT	2,25,882	37,647	2,63,529
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	12,46,841	0	12,46,841
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	14,72,723	37,647	15,10,370

		*****	-----	-----	-----
TOTAL(DD0)			14,72,723	37,647	15,10,370

CIVIL JUDGE, CIVIL JUDGE(SENIOR	2071	115-LEAVE	12,35,634	0	12,35,634
DIVISION)		ENCASHMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				BENEFITS			

				TOTAL(MH)	12,35,634	0	12,35,634

				TOTAL(DDO)	12,35,634	0	12,35,634
FINANCIAL	PRINCIPAL SECRETARY,	CIVIL JUDGE,CIVIL JUDGE(SR.	2071	101-SUPERANNUAT	86,700	14,450	1,01,150
COMMISSIONE	GOVERNANCE	DIVISION)		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115-LEAVE	14,21,493	16,060	14,37,553
				ENCASHMENT			
				BENEFITS			

				TOTAL(MH)	15,08,193	30,510	15,38,703

*****			-----		
TOTAL (DDO)			15,08,193	30,510	15,38,703

CIVIL JUDGE, SENIOR DIVISION	2071	101-SUPERANNUAT	7,10,680	1,31,972	8,42,652
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	28,75,511	29,140	29,04,651
		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL (MH)			35,86,191	1,61,112	37,47,303

*****			-----		
TOTAL (DDO)			35,86,191	1,61,112	37,47,303

CIVIL SURGEION, SANGRUR	2071	101-SUPERANNUAT	2,71,555	37,685	3,09,240
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	1,05,41,209	0	1,05,41,209
		ENCASHMENT			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				BENEFITS			
				*****	-----		
			TOTAL (MH)		1,08,12,764	37,685	1,08,50,449
				*****	-----		
		TOTAL (DDO)			1,08,12,764	37,685	1,08,50,449
FINANCIAL	PRINCIPAL SECRETARY,	CIVIL SURGEON, CIVIL HOSPITAL	2071	101-SUPERANNUAT	2,02,482	0	2,02,482
COMMISSIONE	GOVERNANCE			ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115-LEAVE	48,38,730	0	48,38,730
				ENCASHMENT			
				BENEFITS			
				*****	-----		
		TOTAL (MH)			50,41,212	0	50,41,212
				*****	-----		
		TOTAL (DDO)			50,41,212	0	50,41,212

CIVIL SURGEON, CIVIL SURGEON	2071	115-LEAVE	33,05,660	14,27,780	47,33,440
		ENCASHMENT			
		BENEFITS			

*****	-----			
TOTAL(MH)		33,05,660	14,27,780	47,33,440

*****	-----			
TOTAL(DDO)		33,05,660	14,27,780	47,33,440

CIVIL SURGEON, CIVIL SURGEON	2071	101-SUPERANNUAT	61,43,821	3,84,215	65,28,036
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		102-COMMUTED	44,877	0	44,877
		VALUE OF			
		PENSIONS			
		104-GRATUITIES	9,00,000	0	9,00,000
		115-LEAVE	6,67,62,504	30,97,863	6,98,60,367
		ENCASHMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				BENEFITS			

TOTAL(MH)				7,38,51,202	34,82,078	7,73,33,280	
FINANCIAL	PRINCIPAL SECRETARY,	CIVIL SURGEON,CIVIL SURGEON	2210	001-DIRECTION	1,02,99,309	15,72,677	1,18,71,986
COMMISSIONE	GOVERNANCE			AND			
RS	REFORMS-CUM-CHIEF			ADMINISTRATION			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				004-HEALTH	11,04,681	2,02,760	13,07,441
				STATISTICS AND			
				EVALUATION			
				101-PREVENTION	1,92,20,332	31,19,378	2,23,39,710
				AND CONTROL OF			
				DISEASES			
				102-PREVENTION	6,78,506	86,529	7,65,035
				OF FOOD			
				ADULTERATION			
				103-PRIMARY	11,072	0	11,072
				HEALTH CENTRES			
				104-COMMUNITY	56,79,829	9,24,382	66,04,211
				HEALTH CENTRES			

104-DRUG	18,15,175	2,00,788	20,15,963
CONTROL			
110-HOSPITAL	3,73,11,247	53,81,595	4,26,92,842
AND			
DISPENSARIES			
110-HOSPITALS	8,57,418	2,22,830	10,80,248
AND			
DISPENSARIES			

*****	-----		
TOTAL(MH)	7,69,77,569	1,17,10,939	8,86,88,508

2235	200-OTHER	29,13,341	5,86,946	35,00,287
	PROGRAMMES			

*****	-----		
TOTAL(MH)	29,13,341	5,86,946	35,00,287

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			15,37,42,112	1,57,79,963	16,95,22,075

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

COMMANDANT, , PUNJAB HOME GUARD	2070	106-CIVIL	7,339	0	7,339
		DEFENCE			
		107-HOME GUARDS	16,88,73,250	2,74,66,488	19,63,39,738
		*****	-----	-----	-----
		TOTAL(MH)	17,17,93,930	2,80,53,434	19,98,47,364
		*****	-----	-----	-----
		TOTAL(DDO)	32,26,22,701	4,32,46,451	36,58,69,152
COMMANDANT, 27TH BATALLION,	2071	101-SUPERANNUAT	8,00,467	1,25,812	9,26,279
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	76,60,208	5,90,860	82,51,068
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	84,60,675	7,16,672	91,77,347

*****				-----		
TOTAL (DDO)				84,60,675	7,16,672	91,77,347

COMMANDANT, 4TH I.R.B, JALANDHAR	2071	101-SUPERANNUAT	1,09,956	0	1,09,956
CANTT.		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	67,12,959	0	67,12,959
		ENCASHMENT			
		BENEFITS			

*****				-----		
TOTAL (MH)				68,22,915	0	68,22,915

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)					68,22,915	0	68,22,915

FINANCIAL	PRINCIPAL SECRETARY,	COMMANDANT, 75 BATTALLION PAP,	2071	101-SUPERANNUAT	6,11,600	99,800	7,11,400
COMMISSIONE	GOVERNANCE			ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

ALLOWANCES

115-LEAVE	76,81,731	7,82,760	84,64,491
ENCASHMENT			
BENEFITS			

*****	-----		
TOTAL (MH)	1,51,16,246	8,82,560	1,59,98,806

*****	-----		
TOTAL (DDO)	1,51,16,246	8,82,560	1,59,98,806

COMMANDANT, 7TH BATALLION P.A.P, 2071	101-SUPERANNUAT	1,12,782	18,797	1,31,579
JALANDHAR CANTT.	ION AND			
	RETIREMENT			
	ALLOWANCES			

115-LEAVE	40,52,631	5,55,450	46,08,081
ENCASHMENT			
BENEFITS			

*****	-----		
TOTAL (MH)	41,65,413	5,74,247	47,39,660

*****	-----		
TOTAL (DDO)	41,65,413	5,74,247	47,39,660

COMMANDANT, 82ND BATTALLION	2071	115-LEAVE	68,84,042	1,57,193	70,41,235
PUNJAB ARMED POLICE,		ENCASHMENT			
		BENEFITS			

*****	-----			
TOTAL(MH)		68,84,042	1,57,193	70,41,235

*****	-----			
TOTAL(DDO)		68,84,042	1,57,193	70,41,235

COMMANDANT, 9TH BATTALLION FBD	2071	101-SUPERANNUAT	90,390	0	90,390
		ION AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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				RETIREMENT			
				ALLOWANCES			

FINANCIAL	PRINCIPAL SECRETARY,	COMMANDANT, 9TH BATTALLION FBD	2071	115-LEAVE	77,81,959	0	77,81,959
COMMISSIONE	GOVERNANCE			ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****			-----		
TOTAL(MH)			78,72,349	0	78,72,349
*****			-----		
TOTAL(DDO)			78,72,349	0	78,72,349
COMMANDANT, COMBINED H.G., CIVIL	2070	001-DIRECTION	1,12,073	2,37,364	3,49,437
DEFENCE, TRG. INSTITUTE, PUNJAB,		AND			
(MOHALI)		ADMINISTRATION			
*****			-----		
TOTAL(MH)			1,12,073	2,37,364	3,49,437
*****			-----		
TOTAL(DDO)			1,12,073	2,37,364	3,49,437
COMMANDANT, COMMANDANT 13TH	2071	115-LEAVE	52,10,433	11,08,010	63,18,443
BATTALION, PAP,		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			52,10,433	11,08,010	63,18,443
2235	104-DEPOSIT		20,000	10,000	30,000
		LINKED			
		INSURANCE			

SCHEME - GOVERNMENT PROVIDENT FUND

200-OTHER 32,984 19,353 52,337 PROGRAMMES

***** TOTAL(MH) 52,984 29,353 82,337

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL (DDO)					52,63,417	11,37,363	64,00,780
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, REFORMS-CUM-CHIEF SECRETARIAT	COMMANDANT, PUNJAB ARMED POLICE 80 BATTALION	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	58,310	0	58,310
				115-LEAVE ENCASHMENT BENEFITS	8,25,220	0	8,25,220

*****			-----		
TOTAL(MH)			9,36,514	29,353	9,65,867
*****			-----		
TOTAL(DDO)			61,46,947	11,37,363	72,84,310
COMMANDER,6TH BATALLION,FAZILKA	2070	107-HOME GUARDS	8,54,09,513	1,49,02,762	10,03,12,275
*****			-----		
TOTAL(MH)			8,54,09,513	1,49,02,762	10,03,12,275
*****			-----		
TOTAL(DDO)			8,54,09,513	1,49,02,762	10,03,12,275
COMMANDING OFFICER,3RD PUNJB	2071	115-LEAVE	6,11,170	0	6,11,170
BATTALION, NCC		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			6,11,170	0	6,11,170
2235	200-OTHER		41,969	0	41,969
	PROGRAMMES				
*****			-----		
TOTAL(MH)			41,969	0	41,969

*****				-----		
TOTAL (DDO)				6,53,139	0	6,53,139

CONTROLLER, DISTRICT FOOD AND	2071	101-SUPERANNUAT	11,98,110	1,99,685	13,97,795
SUPPLIES		ION AND			
		RETIREMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ALLOWANCES

*****				-----		
TOTAL (MH)				11,98,110	1,99,685	13,97,795

*****				-----		
TOTAL (DDO)				11,98,110	1,99,685	13,97,795

FINANCIAL	PRINCIPAL SECRETARY,	CONTROLLER, FOOD AND SUPPLY	2071	101-SUPERANNUAT	15,14,642	2,39,354	17,53,996
COMMISSIONE	GOVERNANCE	DEPARTMENT, PUNJAB		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

		105-FAMILY	1,64,437	21,878	1,86,315
		PENSIONS			
		115-LEAVE	56,88,860	0	56,88,860
		ENCASHMENT			
		BENEFITS			

		TOTAL(MH)	73,67,939	2,61,232	76,29,171

		TOTAL(DDO)	73,67,939	2,61,232	76,29,171
CONTROLLER, PRINTING AND	2071	101-SUPERANNUAT	6,87,347	39,152	7,26,499
STATIONERY, PUNJAB		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	27,46,561	0	27,46,561
		ENCASHMENT			
		BENEFITS			

		TOTAL(MH)	34,33,908	39,152	34,73,060

		TOTAL(DDO)	34,33,908	39,152	34,73,060

DEPUTY COMMISSIONER, AMRITSAR	2071	101-SUPERANNUAT	3,03,155	52,415	3,55,570
		ION AND			
		RETIREMENT			
		ALLOWANCES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY COMMISSIONER, AMRITSAR	2071	115- LEAVE	6,33,525	0	6,33,525
COMMISSIONE	GOVERNANCE			ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

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TOTAL (MH)	9,36,680	52,415	9,89,095
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2235	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			

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TOTAL (MH)	1,00,000	0	1,00,000
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TOTAL (DDO)			10,36,680	52,415	10,89,095
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DEPUTY COMMISSIONER, MOGA	2071	115-LEAVE	11,28,850	0	11,28,850
		ENCASHMENT			
		BENEFITS			

*****	-----				
TOTAL (MH)		11,28,850	0	11,28,850	

*****	-----				
TOTAL (DDO)		11,28,850	0	11,28,850	

DEPUTY CONTROLLER, CENTRAL	2071	115-LEAVE	0	8,36,400	8,36,400
WORKSHOP , PUNJAB		ENCASHMENT			
		BENEFITS			

*****	-----				
TOTAL (MH)		0	8,36,400	8,36,400	

*****	-----				
TOTAL (DDO)		0	8,36,400	8,36,400	

DEPUTY CONTROLLER, DIRECTORATE OF	2071	101-SUPERANNUAT	19,03,563	1,74,505	20,78,068
SOCIAL WELFARE, PUNJAB		ION AND			
		RETIREMENT			
		ALLOWANCES			

115- LEAVE53,13,752053,13,752

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE PROGRESSIVE
DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

				ENCASHMENT			
				BENEFITS			

				TOTAL(MH)			
				72,17,3151,74,50573,91,820			

TOTAL(DDO)				72,17,3151,74,50573,91,820			

FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY CONTROLLER, INFORMATION	2071	101-SUPERANNUAT	24,861	0	24,861
COMMISSIONE	GOVERNANCE	AND PUBLIC RELATIONS, PUNJAB		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

115- LEAVE25,09,290025,09,290

ENCASHMENT
BENEFITS

TOTAL (MH)			25,34,151	0	25,34,151
*****			-----		
TOTAL (DD0)			25,34,151	0	25,34,151
DEPUTY CONTROLLER, LOCAL	2071	101-SUPERANNUAT	1,57,380	28,802	1,86,182
GOVERNMENT, PUNJAB		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	16,64,644	5,58,820	22,23,464
		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			18,22,024	5,87,622	24,09,646
*****			-----		
TOTAL (DD0)			18,22,024	5,87,622	24,09,646
DEPUTY CONTROLLER, RANJIT SAGAR	2071	101-SUPERANNUAT	27,05,962	2,91,276	29,97,238
DAM PROJECT, PUNJAB		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	9,70,000	0	9,70,000
GOVERNMENT OF PUNJAB			Page 603		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY CONTROLLER,RANJIT SAGAR	2071	115-LEAVE	42,36,610	1,92,320	44,28,930
COMMISSIONE	GOVERNANCE	DAM PROJECT, PUNJAB		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(MH)					79,12,572	4,83,596	83,96,168

TOTAL(DDO)					79,12,572	4,83,596	83,96,168
		DEPUTY CONTROLLER,SAINIK	2071	115-LEAVE	7,21,436	0	7,21,436
		WELFARE, PUNJAB		ENCASHMENT			
				BENEFITS			

TOTAL(MH)					7,21,436	0	7,21,436

TOTAL(DDO)					7,21,436	0	7,21,436

DEPUTY DIRECTOR (LOANS),FINANCE	2071	101-SUPERANNUAT	2,93,595	32,011	3,25,606
DEPARTMENT, PUNJAB		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	17,69,082	0	17,69,082
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	20,62,677	32,011	20,94,688

*****		-----	-----	-----	
TOTAL(DDO)		20,62,677	32,011	20,94,688	

DEPUTY DIRECTOR SMALL	2047	103-PROMOTION	1,27,24,896	75,37,374	2,02,62,270
SAVINGS, LUDHIANA		OF SMALL			
		SAVINGS			
		*****	-----	-----	-----
		TOTAL(MH)	1,27,24,896	75,37,374	2,02,62,270

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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (DDO)		1,27,24,896	75,37,374	2,02,62,270
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FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY DIRECTOR, AGRICULTURE	2071	101-SUPERANNUAT	5,20,392	0	5,20,392
COMMISSIONE	GOVERNANCE	(ICDP)		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

115-LEAVE	5,44,163	0	5,44,163
ENCASHMENT			
BENEFITS			

TOTAL (MH)	1,37,89,451	75,37,374	2,13,26,825

TOTAL (DDO)	1,37,89,451	75,37,374	2,13,26,825

DEPUTY DIRECTOR, ANIMAL	2071	101-SUPERANNUAT	2,52,151	0	2,52,151
HUSBANDARY		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	20,56,150	0	20,56,150
		ENCASHMENT			
		BENEFITS			

*****	-----			
TOTAL (MH)	23,08,301	0	23,08,301	

2235	200-OTHER	1,00,000	3,914	1,03,914
	PROGRAMMES			

*****	-----			
TOTAL (MH)	1,00,000	3,914	1,03,914	

*****	-----			
TOTAL (DDO)	24,08,301	3,914	24,12,215	

DEPUTY DIRECTOR,ANIMAL HUSBANDRY	2071	101-SUPERANNUAT	33,55,237	1,21,471	34,76,708
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	23,05,240	0	23,05,240
		115-LEAVE	4,16,97,023	6,69,750	4,23,66,773

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				ENCASHMENT			

		BENEFITS				
		*****	-----			
		TOTAL(MH)	4,73,57,500	7,91,221	4,81,48,721	
FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY DIRECTOR,ANIMAL HUSBANDRY 2235	200-OTHER	1,05,026	0	1,05,026
COMMISSIONER	GOVERNANCE		PROGRAMMES			
RS	REFORMS-CUM-CHIEF					
SECRETARIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
		*****	-----			
		TOTAL(MH)	1,05,026	0	1,05,026	
4403		101-VETERINARY	0	97,704	97,704	
		SERVICES AND				
		ANIMAL HEALTH				
		*****	-----			
		TOTAL(MH)	0	97,704	97,704	
		*****	-----			
		TOTAL(DDO)	4,74,62,526	8,88,925	4,83,51,451	
		DEPUTY DIRECTOR,ANIMAL HUSBANDRY 2071	115-LEAVE	61,28,630	0	61,28,630
			ENCASHMENT			
			BENEFITS			

*****	-----			
TOTAL (MH)	61,28,630	0	61,28,630	

*****	-----			
TOTAL (DDO)	61,28,630	0	61,28,630	

DEPUTY DIRECTOR, DIARY	2071	101-SUPERANNUAT	7,59,178	90,217	8,49,395
DEVELOPMENT		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	10,77,016	0	10,77,016
		ENCASHMENT			
		BENEFITS			

*****	-----			
TOTAL (MH)	18,36,194	90,217	19,26,411	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY DIRECTOR, DIARY	2235	200-OTHER	58,079	0	58,079
COMMISSIONE	GOVERNANCE	DEVELOPMENT		PROGRAMMES			

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

*****		-----		
TOTAL(MH)		58,079	0	58,079

*****		-----		
TOTAL(DDO)		18,94,273	90,217	19,84,490

DEPUTY DIRECTOR,INSTITUTE OF	2070	001-DIRECTION	4,76,221	2,24,635	7,00,856
FINANCE AND BANKING PUNJAB		AND			
		ADMINISTRATION			

*****		-----		
TOTAL(MH)		4,76,221	2,24,635	7,00,856

*****		-----		
TOTAL(DDO)		4,76,221	2,24,635	7,00,856

DEPUTY DIRECTOR,INTERNAL AUDIT	2071	101-SUPERANNUAT	3,82,200	0	3,82,200
ORGANISATION ,PUNJAB		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115- LEAVE	35,52,650	0	35,52,650
		ENCASHMENT			
		BENEFITS			

*****	-----		
TOTAL (MH)	39,34,850	0	39,34,850

*****	-----		
TOTAL (DDO)	39,34,850	0	39,34,850

DEPUTY DIRECTOR, LOCAL GOVERNMENT 2071	101-SUPERANNUAT	95,400	0	95,400
	ION AND			
	RETIREMENT			
	ALLOWANCES			
	104-GRATUITIES	9,00,000	0	9,00,000

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		9,95,400	0	9,95,400

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----				
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL (DDO)			9,95,400	0	9,95,400
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DEPUTY DIRECTOR, PANCHAYATI RAJ	2071	101-SUPERANNUAT	4,28,399	0	4,28,399
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COM.DEVELOPMENT		ION AND			
		RETIREMENT			
		ALLOWANCES			

		115-LEAVE	10,19,210	0	10,19,210
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		ENCASHMENT			
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		BENEFITS			
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TOTAL (MH)			24,43,009	0	24,43,009
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TOTAL (DDO)			24,43,009	0	24,43,009
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DEPUTY DIRECTOR, RESEARCH	2071	115-LEAVE	9,03,340	0	9,03,340
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LABORATORY PWD B&R, PB		ENCASHMENT			
		BENEFITS			

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TOTAL (MH)			9,03,340	0	9,03,340
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TOTAL (DDO)			9,03,340	0	9,03,340
-------------	--	--	----------	---	----------

DEPUTY DIRECTOR,SMALL SAVING	2047	103-PROMOTION	15,14,948	1,65,900	16,80,848
OFFICER,		OF SMALL			
		SAVINGS			

*****	-----			
TOTAL(MH)		15,14,948	1,65,900	16,80,848

*****	-----			
TOTAL(DDO)		15,14,948	1,65,900	16,80,848

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY DIRECTOR,SMALL SAVINGS,	2047	103-PROMOTION	4,58,142	75,988	5,34,130
COMMISSIONE	GOVERNANCE	FATEHGARH SAHIB		OF SMALL			
RS	REFORMS-CUM-CHIEF			SAVINGS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----			
TOTAL(MH)		19,73,090	2,41,888	22,14,978

*****			-----		
TOTAL(DDO)			19,73,090	2,41,888	22,14,978

DEPUTY DISTRICT	2071	115-LEAVE	0	4,74,450	4,74,450
ATTORNEY,DISTRICT ATTORNEY		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL(MH)			0	4,74,450	4,74,450

2235	200-OTHER	16,651	0	16,651
	PROGRAMMES			

*****			-----		
TOTAL(MH)			16,651	0	16,651

*****			-----		
TOTAL(DDO)			16,651	4,74,450	4,91,101

DEPUTY FOOD AND STATISTICAL	2071	101-SUPERANNUAT	4,34,879	47,840	4,82,719
ADVISOR,DEPUTY FOOD AND		ION AND			
STATISTICAL ADVISOR		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	51,074	0	51,074
		115-LEAVE	1,20,57,777	0	1,20,57,777
		ENCASHMENT			

BENEFITS

*****		-----		
TOTAL (MH)		1,25,43,730	47,840	1,25,91,570

2235	200-OTHER	23,000	0	23,000
PROGRAMMES				

*****		-----		
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		23,000	0	23,000

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----		
COMMISSIONE GOVERNANCE					
RS	REFORMS-CUM-CHIEF				
SECRETERIAT	SECRETARY, PUNJAB,				
	CHANDIGARH				
		TOTAL (DDO)	1,25,66,730	47,840	1,26,14,570

DEPUTY MEDICAL	2071	115-LEAVE	8,52,030	0	8,52,030
SUPRINDENT, T.B.CLINIC AND		ENCASHMENT			

SANATORIA			BENEFITS		
*****			-----		
TOTAL (MH)			8,75,030	0	8,75,030
*****			-----		
TOTAL (DDO)			1,34,18,760	47,840	1,34,66,600
DEPUTY REGISTRER, CO-OPERATIVE	2071	115- LEAVE	1,59,900	0	1,59,900
SOCIETY		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			1,59,900	0	1,59,900
*****			-----		
	2235	200- OTHER	9,41,412	79,966	10,21,378
		PROGRAMMES			
*****			-----		
TOTAL (MH)			9,41,412	79,966	10,21,378
*****			-----		
TOTAL (DDO)			11,01,312	79,966	11,81,278
*****			-----		
DEPUTY SUPRINTENDENT OF	2071	101- SUPERANNUAT	9,98,207	67,480	10,65,687
POLICE, COMMANDANT 2ND IRB		ION AND			
		RETIREMENT			

ALLOWANCES

115-LEAVE

47,31,114

0

47,31,114

ENCASHMENT

BENEFITS

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY SUPRINTENDENT OF	TOTAL(MH)		57,29,321	67,480	57,96,801
COMMISSIONER	GOVERNANCE	POLICE,COMMANDANT 2ND IRB					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

		TOTAL(DDO)			57,29,321	67,480	57,96,801
		DEPUTY SUPRINTENDENT OF	2235	104-DEPOSIT	50,000	0	50,000
		POLICE,COMMANDANT 6TH IRB		LINKED			
				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			

		FUND			
		200-OTHER	6,19,736	0	6,19,736
		PROGRAMMES			
		*****	-----		
		TOTAL(MH)	63,99,057	67,480	64,66,537
		*****	-----		
		TOTAL(DDO)	63,99,057	67,480	64,66,537
DEPUTY SUPRINTENDENT OF	2071	101-SUPERANNUAT	14,54,127	71,937	15,26,064
POLICE,TELECOMUNICATION POLICE,		ION AND			
PUJAB		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	6,62,91,692	37,37,810	7,00,29,502
		ENCASHMENT			
		BENEFITS			
		*****	-----		
		TOTAL(MH)	6,77,45,819	38,09,747	7,15,55,566
		*****	-----		
		TOTAL(DDO)	6,77,45,819	38,09,747	7,15,55,566
DIRCTOR,ANIMAL HUSBANDRY	2071	101-SUPERANNUAT	8,23,161	0	8,23,161

RETIREMENT

ALLOWANCES

GOVERNMENT OF PUNJAB

Page 611

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
<hr/>							
FINANCIAL	PRINCIPAL SECRETARY,	DIRECTOR, ANIMAL HUSBANDRY	2071	115-LEAVE	72,23,070	0	72,23,070
COMMISSIONER	GOVERNANCE			ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
<hr/>							

			TOTAL (MH)		80,46,231	0	80,46,231
<hr/>							

TOTAL (DDO)					80,46,231	0	80,46,231
<hr/>							
DIRECTOR, AYURVEDIC, PUNJAB			2071	101-SUPERANNUAT	2,48,310	41,385	2,89,695
				ION AND			
				RETIREMENT			
				ALLOWANCES			
<hr/>							

TOTAL(MH)	2,48,310	41,385	2,89,695
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TOTAL(DDO)	2,48,310	41,385	2,89,695

DIRECTOR, COLONIZATION, PUNJAB	2071	101-SUPERANNUAT	2,96,597	42,371	3,38,968
		ION AND			
		RETIREMENT			
		ALLOWANCES			

TOTAL(MH)	2,96,597	42,371	3,38,968

TOTAL(DDO)	2,96,597	42,371	3,38,968

DIRECTOR, DIRECTOR HEALTH AND	2071	101-SUPERANNUAT	31,64,143	2,88,631	34,52,774
FAMILY WELFARE, PUNJAB		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	20,00,000	0	20,00,000
		115-LEAVE	2,77,69,599	20,67,050	2,98,36,649
		ENCASHMENT			
		BENEFITS			
		117-GOVERNMENT	75,098	0	75,098

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				CONTRIBUTION			
				FOR DEFINED			
				CONTRIBUTION			
				PENSION SCHEME			
			*****		-----	-----	-----
			TOTAL(MH)		3,30,08,840	23,55,681	3,53,64,521
		*****			-----	-----	-----
		TOTAL(DDO)			3,30,08,840	23,55,681	3,53,64,521
FINANCIAL	PRINCIPAL SECRETARY,	DIRECTOR,GOVERNMENT COLLEGE OF	2071	115-LEAVE	22,52,126	0	22,52,126
COMMISSIONE	GOVERNANCE	SCIENCE AND RESEARCH		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL(MH)		22,52,126	0	22,52,126
		*****			-----	-----	-----

TOTAL (DDO)		22,52,126	0	22,52,126
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DIRECTOR, KANDI WATER SHED DESIGN 2071	101-SUPERANNUAT	5,81,457	83,476	6,64,933
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DIVISION	ION AND			
	RETIREMENT			
	ALLOWANCES			

115-LEAVE	19,69,234	0	19,69,234
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ENCASHMENT

BENEFITS

*****	-----			
TOTAL (MH)	25,50,691	83,476	26,34,167	

*****	-----			
TOTAL (DDO)	25,50,691	83,476	26,34,167	

DIRECTOR, PUBLIC ENTERPRISES AND 2075	190-ASSISTANCE	1,24,54,00,000	44,00,000	1,24,98,00,000
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DISINVESTMENT, PUNJAB	TO PUBLIC			
	SECTOR AND			
	OTHER			
	UNDERTAKINGS			

*****	-----			
TOTAL (MH)	1,24,54,00,000	44,00,000	1,24,98,00,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DIRECTOR,PUBLIC ENTERPRISES AND	3451	092-OTHER	12,30,000	6,35,000	18,65,000
COMMISSIONE	GOVERNANCE	DISINVESTMENT, PUNJAB		OFFICES			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

			TOTAL(MH)		12,30,000	6,35,000	18,65,000

			TOTAL(DDO)		1,24,66,30,000	50,35,000	1,25,16,65,000
		DIRECTOR,TECHNICAL EDUCATION AND	2071	101-SUPERANNUAT	11,64,795	78,895	12,43,690
		INDUSTRIAL TRAINING, PUNJAB		ION AND			
				RETIREMENT			
				ALLOWANCES			
				104-GRATUITIES	25,44,914	0	25,44,914
				115-LEAVE	17,07,424	0	17,07,424
				ENCASHMENT			
				BENEFITS			

			TOTAL(MH)		54,17,133	78,895	54,96,028

		JUDGE, FEROZEPUR		ION AND			
				RETIREMENT			
				ALLOWANCES			
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT AND SESSION	2071	115-LEAVE	4,63,975	0	4,63,975
COMMISSIONER	GOVERNANCE	JUDGE, FEROZEPUR		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

			TOTAL (MH)		5,91,565	21,265	6,12,830

			TOTAL (DDO)		5,91,565	21,265	6,12,830
		DISTRICT AND SESSION	2071	115-LEAVE	17,84,830	0	17,84,830
		JUDGE, DISTRICT AND SESSION JUDGE		ENCASHMENT			
				BENEFITS			

			TOTAL (MH)		17,84,830	0	17,84,830

			TOTAL (DDO)		17,84,830	0	17,84,830
		DISTRICT AND SESSION JUDGE, ROPAR	2071	115-LEAVE	31,88,970	0	31,88,970

ENCASHMENT

BENEFITS

*****	-----			
TOTAL(MH)	31,88,970	0	31,88,970	

*****	-----			
TOTAL(DDO)	31,88,970	0	31,88,970	

DISTRICT ATTORNEY, DISTRICT	2071	101-SUPERANNUAT	1,70,897	0	1,70,897
ATTORNEY		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115- LEAVE	12,60,330	0	12,60,330
		ENCASHMENT			
		BENEFITS			

*****	-----			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		14,31,227	0	14,31,227

FINANCIAL

PRINCIPAL SECRETARY,

COMMISSIONE GOVERNANCE

RS

REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL (DDO)

14,31,227

0

14,31,227

DISTRICT AYURVEDIC AND UNANI

2071

115-LEAVE

32,81,965

0

32,81,965

OFFICER, DISTRICT AYURVEDIC AND

ENCASHMENT

UNANI OFFICER

BENEFITS

TOTAL (MH)

47,13,192

0

47,13,192

TOTAL (DDO)

47,13,192

0

47,13,192

DISTRICT AYURVEDIC AND UNANI

2071

115-LEAVE

3,00,890

0

3,00,890

OFFICER, HOSHIARPUR

ENCASHMENT

BENEFITS

TOTAL (MH)

3,00,890

0

3,00,890

TOTAL (DDO)

3,00,890

0

3,00,890

DISTRICT AYURVEDICA AND UNANI	2071	115-LEAVE	32,97,925	0	32,97,925
OFFICER, DISTRICT AYURVEDICA AND		ENCASHMENT			
UNANI		BENEFITS			

*****	-----			
TOTAL (MH)		32,97,925	0	32,97,925

2230	001-DIRECTION	22,186	0	22,186
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL (MH)		22,186	0	22,186

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT AYURVEDICA AND UNANI	2235	200-OTHER	2,800	0	2,800
COMMISSIONE	GOVERNANCE	OFFICER, DISTRICT AYURVEDICA AND		PROGRAMMES			
RS	REFORMS-CUM-CHIEF	UNANI					
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****		-----		
TOTAL(MH)		2,800	0	2,800

*****		-----		
TOTAL(DDO)		33,22,911	0	33,22,911

DISTRICT AYURVEDICA AND UNANI	2071	115-LEAVE	43,21,809	0	43,21,809
OFFICER,DISTRICT AYURVEDICA AND		ENCASHMENT			
UNANI OFFICER		BENEFITS			

*****		-----		
TOTAL(MH)		43,21,809	0	43,21,809

*****		-----		
TOTAL(DDO)		43,21,809	0	43,21,809

DISTRICT COMMANDANT,PUNJAB HOME	2071	101-SUPERANNUAT	1,74,150	29,025	2,03,175
GUARD		ION AND			
		RETIREMENT			
		ALLOWANCES			

*****		-----		
TOTAL(MH)		1,74,150	29,025	2,03,175

*****		-----		
TOTAL(DDO)		1,74,150	29,025	2,03,175

DISTRICT COMMANDANT, PUNJAB HOME	2070	106-CIVIL	45,78,020	7,38,073	53,16,093
GUARD, LUDHIANA		DEFENCE			

107-HOME GUARDS	16,64,47,202	2,77,73,492	19,42,20,694
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TOTAL(MH)	17,10,25,222	2,85,11,565	19,95,36,787

2235	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			FUND				

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT COMMANDANT, PUNJAB HOME	2235	200-OTHER	17,563	5,388	22,951
COMMISSIONE	GOVERNANCE	GUARD, LUDHIANA		PROGRAMMES			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----		
TOTAL(MH)	27,563	5,388	32,951

TOTAL (DDO)			17,10,52,785	2,85,16,953	19,95,69,738
DISTRICT COMMANDER,, BHATINDA	2070	106-CIVIL	13,12,156	2,09,233	15,21,389
		DEFENCE			
		107-HOME GUARDS	10,83,02,826	1,77,74,270	12,60,77,096
*****			-----		
TOTAL (MH)			10,96,14,982	1,79,83,503	12,75,98,485
	2235	200-OTHER	2,09,375	0	2,09,375
		PROGRAMMES			
*****			-----		
TOTAL (MH)			2,09,375	0	2,09,375
*****			-----		
TOTAL (DDO)			10,98,24,357	1,79,83,503	12,78,07,860
DISTRICT COMMANDER, DISTRICT	2070	107-HOME GUARDS	4,02,93,836	65,52,072	4,68,45,908
COMMANDER, PUNJAB HOME GUARDS,					
MANSA					
*****			-----		
TOTAL (MH)			4,02,93,836	65,52,072	4,68,45,908

2235	200-OTHER	3,322	0	3,322
	PROGRAMMES			

*****	-----			
TOTAL(MH)		3,322	0	3,322

*****	-----			
TOTAL(DDO)		4,02,97,158	65,52,072	4,68,49,230

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT COMMANDER,GURDASPUR	2070	106-CIVIL	14,84,223	2,49,954	17,34,177
COMMISSIONE	GOVERNANCE			DEFENCE			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

	107-HOME GUARDS	15,52,06,437	2,54,54,763	18,06,61,200
*****	-----			
TOTAL(MH)		15,66,90,660	2,57,04,717	18,23,95,377

	2235	200-OTHER	25,488	8,066	33,554
		PROGRAMMES			
	*****	-----			
	TOTAL(MH)		25,488	8,066	33,554

	*****	-----			
	TOTAL(DDO)		15,67,16,148	2,57,12,783	18,24,28,931

DISTRICT COMMANDER,PUNJAB HOME	2070	106-CIVIL	20,94,283	4,27,116	25,21,399
GUARD		DEFENCE			
		107-HOME GUARDS	22,59,24,103	3,98,66,232	26,57,90,335
	*****	-----			
	TOTAL(MH)		22,80,18,386	4,02,93,348	26,83,11,734

	2071	115-LEAVE	20,000	0	20,000
		ENCASHMENT			
		BENEFITS			
	*****	-----			
	TOTAL(MH)		20,000	0	20,000

	2235	200-OTHER	59,225	0	59,225
		PROGRAMMES			
	*****	-----			

TOTAL (MH)	59,225	0	59,225
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TOTAL (DD0)	22,80,97,611	4,02,93,348	26,83,90,959
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DISTRICT COMMANDER,PUNJAB HOME	2070	106-CIVIL	21,40,043	3,67,555	25,07,598
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GOVERNMENT OF PUNJAB					Page 619
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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GUARD , FEROZEPUR	DEFENCE
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FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT COMMANDER,PUNJAB HOME	2070	107-HOME GUARDS	10,60,52,533	1,76,55,769	12,37,08,302
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COMMISSIONE	GOVERNANCE	GUARD , FEROZEPUR
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RS	REFORMS-CUM-CHIEF
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SECRETERIAT	SECRETARY, PUNJAB,
	CHANDIGARH

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TOTAL (MH)	10,81,92,576	1,80,23,324	12,62,15,900
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TOTAL (DD0)	10,81,92,576	1,80,23,324	12,62,15,900
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DISTRICT COMMANDER,PUNJAB HOME	2070	106-CIVIL	40,348	0	40,348
GUARD,		DEFENCE			
		*****	-----	-----	-----
		TOTAL(MH)	40,348	0	40,348
		*****	-----	-----	-----
		TOTAL(DDO)	40,348	0	40,348
DISTRICT COMMANDER,PUNJAB HOME	2070	106-CIVIL	10,35,471	1,58,555	11,94,026
GUARD, FARIDKOT		DEFENCE			
		107-HOME GUARDS	20,00,78,704	3,26,80,204	23,27,58,908
		*****	-----	-----	-----
		TOTAL(MH)	20,11,14,175	3,28,38,759	23,39,52,934
	2235	200-OTHER	2,12,912	1,37,585	3,50,497
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	2,12,912	1,37,585	3,50,497
		*****	-----	-----	-----
		TOTAL(DDO)	20,13,27,087	3,29,76,344	23,43,03,431
DISTRICT COMMANDER,PUNJAB HOME	2070	106-CIVIL	35,79,396	6,68,582	42,47,978
GUARD, JALANDHAR		DEFENCE			

			107-HOME GUARDS	15,77,47,026	2,60,46,249	18,37,93,275

		TOTAL(MH)		16,13,26,422	2,67,14,831	18,80,41,253
	GOVERNMENT OF PUNJAB					Page 620
	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			16,13,26,422	2,67,14,831	18,80,41,253
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

	DISTRICT COMMANDER,PUNJAB HOME	2070	107-HOME GUARDS	5,03,17,025	84,12,330	5,87,29,355
	GUARD, KAPURTHALA					

		TOTAL(MH)		21,16,43,447	3,51,27,161	24,67,70,608

		TOTAL(DDO)		21,16,43,447	3,51,27,161	24,67,70,608

DISTRICT COMMANDER, PUNJAB HOME	2070	106-CIVIL	8,62,761	1,39,930	10,02,691
GUARD, ROPAR		DEFENCE			
		107-HOME GUARDS	10,31,45,648	1,85,17,869	12,16,63,517
		*****	-----	-----	-----
		TOTAL (MH)	10,40,08,409	1,86,57,799	12,26,66,208
	2071	101-SUPERANNUAT	1,79,580	29,930	2,09,510
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		*****	-----	-----	-----
		TOTAL (MH)	1,79,580	29,930	2,09,510
		*****	-----	-----	-----
		TOTAL (DDO)	10,41,87,989	1,86,87,729	12,28,75,718
DISTRICT COMMANDER, PUNJAB HOME	2070	106-CIVIL	15,52,358	2,58,622	18,10,980
GUARD, SANGRUR		DEFENCE			
		107-HOME GUARDS	16,69,00,518	2,77,42,057	19,46,42,575
		*****	-----	-----	-----
		TOTAL (MH)	16,84,52,876	2,80,00,679	19,64,53,555

2235200-OTHER2,25,85502,25,855

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PROGRAMMES			
				*****	-----		
				TOTAL(MH)	2,25,855	0	2,25,855
				*****	-----		
				TOTAL(DDO)	16,86,78,731	2,80,00,679	19,66,79,410
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT COMMANDER,PUNJAB HOME	2071	101-SUPERANNUAT	2,05,134	34,189	2,39,323
COMMISSIONE	GOVERNANCE	GUARDS		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115-LEAVE	7,24,540	0	7,24,540
				ENCASHMENT			
				BENEFITS			
				*****	-----		
				TOTAL(MH)	9,29,674	34,189	9,63,863

*****			-----		
TOTAL(DDO)			9,29,674	34,189	9,63,863

DISTRICT CONTROLLER,DISTRICT	2071	101-SUPERANNUAT	12,92,000	0	12,92,000
FOOD AND SUPLLIES CONTROLLER		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	4,47,640	0	4,47,640
		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL(MH)			17,39,640	0	17,39,640

*****			-----		
TOTAL(DDO)			17,39,640	0	17,39,640

DISTRICT CONTROLLER,DISTRICT	2071	101-SUPERANNUAT	9,14,291	1,12,914	10,27,205
FOOD AND SUPPLY CONTROLLER		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	3,59,870	3,29,263	6,89,133
		ENCASHMENT			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

				BENEFITS				
				*****	-----			
				TOTAL (MH)	12,74,161	4,42,177	17,16,338	
				*****	-----			
				TOTAL (DDO)	12,74,161	4,42,177	17,16,338	
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT CONTROLLER, DISTRICT	2071	101-SUPERANNUAT	8,59,608	1,37,467	9,97,075	
COMMISSIONE	GOVERNANCE	FOOD AND SUPPLY CONTROLLER,		ION AND				
RS	REFORMS-CUM-CHIEF			RETIREMENT				
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES				
	CHANDIGARH							
				*****	-----			
				TOTAL (MH)	8,59,608	1,37,467	9,97,075	
				2235	200-OTHER	81,162	0	81,162
					PROGRAMMES			
				*****	-----			
				TOTAL (MH)	81,162	0	81,162	

*****				-----		
TOTAL (DDO)			9,40,770	1,37,467	10,78,237	

DISTRICT CONTROLLER, FOOD AND	2071	101-SUPERANNUAT	13,09,562	2,25,122	15,34,684	
SUPPLY CONTROLLER		ION AND				
		RETIREMENT				
		ALLOWANCES				
		115-LEAVE	47,38,125	0	47,38,125	
		ENCASHMENT				
		BENEFITS				

*****				-----		
TOTAL (MH)			60,47,687	2,25,122	62,72,809	

*****				-----		
TOTAL (DDO)			60,47,687	2,25,122	62,72,809	

DISTRICT DEVELOPMENT AND	2071	115-LEAVE	3,24,730	0	3,24,730	
PANCHAYAT OFFICER, SANGRUR		ENCASHMENT				
		BENEFITS				

DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (MH)		3,24,730	0	3,24,730
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

		*****		-----		
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		TOTAL (DDO)		3,24,730	0	3,24,730
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DISTRICT EDUCATION OFFICER	2071	101-SUPERANNUAT		1,73,984	86,992	2,60,976
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(ELEMENTARY),DISTRICT EDUCATION ION AND

OFFICER (ELEMENTARY) RETIREMENT

ALLOWANCES

		115-LEAVE		7,26,270	0	7,26,270
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ENCASHMENT

BENEFITS

		*****	-----		
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		TOTAL (MH)		12,24,984	86,992	13,11,976
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		*****		-----		
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		TOTAL (DDO)		12,24,984	86,992	13,11,976
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DISTRICT EDUCATION OFFICER	2071	101-SUPERANNUAT	2,53,428	42,238	2,95,666
(PRIMARY),DISTRICT EDUCATION		ION AND			
OFFICER (PRIMARY)		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	6,97,350	0	6,97,350
		ENCASHMENT			
		BENEFITS			
	*****	-----			
	TOTAL(MH)		9,50,778	42,238	9,93,016

*****	-----				
TOTAL(DDO)			9,50,778	42,238	9,93,016

DISTRICT EDUCATION OFFICER	2071	101-SUPERANNUAT	2,31,531	33,486	2,65,017
(SECONDARY),DISTRICT EDUCATION		ION AND			
OFFICER (SECONDARY)		RETIREMENT			
		ALLOWANCES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT EDUCATION OFFICER	2071	109-PENSIONS TO	20,00,000	0	20,00,000
COMMISSIONE	GOVERNANCE	(SECONDARY),DISTRICT EDUCATION		EMPLOYEES OF			

RS	REFORMS-CUM-CHIEF	OFFICER (SECONDARY)	STATE AIDED			
SECRETERIAT	SECRETARY, PUNJAB,		EDUCATIONAL			
	CHANDIGARH		INSTITUTIONS			
			115- LEAVE	6,04,920	0	6,04,920
			ENCASHMENT			
			BENEFITS			

		TOTAL (MH)		28,36,451	33,486	28,69,937

		TOTAL (DDO)		28,36,451	33,486	28,69,937
	DISTRICT EDUCATION	2071	101-SUPERANNUAT	1,92,678	32,113	2,24,791
	OFFICER(SCHOOL),ROPAR		ION AND			
			RETIREMENT			
			ALLOWANCES			
			104- GRATUITIES	7,41,708	8,86,703	16,28,411
			115- LEAVE	22,44,150	0	22,44,150
			ENCASHMENT			
			BENEFITS			

		TOTAL (MH)		31,78,536	9,18,816	40,97,352

TOTAL (DDO)			31,78,536	9,18,816	40,97,352
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DISTRICT EDUCATION	2071	109-PENSIONS TO	29,69,669	5,74,514	35,44,183
OFFICER(SCHOOLS), DISTRICT		EMPLOYEES OF			
EDUCATION OFFICER(SCHOOLS)		STATE AIDED			
		EDUCATIONAL			
		INSTITUTIONS			

*****	-----			
TOTAL (MH)		29,69,669	5,74,514	35,44,183

*****	-----			
TOTAL (DDO)		29,69,669	5,74,514	35,44,183

DISTRICT EDUCATION	2235	200-OTHER	1,17,750	0	1,17,750
OFFICER, DISTRICT EDUCATION		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		OFFICER					
		*****			-----		
		TOTAL (MH)			1,17,750	0	1,17,750

*****				-----		
TOTAL(DDO)				1,17,750	0	1,17,750

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT EDUCATION	2071	115-LEAVE	11,74,160	0	11,74,160
COMMISSIONE	GOVERNANCE	OFFICER,DISTRICT EDUCATION		ENCASHMENT			
RS	REFORMS-CUM-CHIEF	OFFICER (PRIMARY)		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****				-----		
TOTAL(MH)				11,74,160	0	11,74,160

*****				-----		
TOTAL(DDO)				11,74,160	0	11,74,160

DISTRICT EDUCATION	2071	115-LEAVE	75,26,511	3,37,946	78,64,457
OFFICER,DISTRICT EDUCATION		ENCASHMENT			
OFFICER(PRIMARY)		BENEFITS			

*****				-----		
TOTAL(MH)				75,26,511	3,37,946	78,64,457

2202	001-DIRECTION	2,46,79,985	41,22,402	2,88,02,387
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	2,46,79,985	41,22,402	2,88,02,387

2235	200-OTHER	30,669	43,530	74,199
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	30,669	43,530	74,199

*****	-----	-----	-----
TOTAL(DDO)	3,22,37,165	45,03,878	3,67,41,043

DISTRICT EDUCATION	2071	101-SUPERANNUAT	8,06,476	88,926	8,95,402
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		OFFICER,DISTRICT EDUCATION		ION AND			
		OFFICER, PRIMARY		RETIREMENT			
				ALLOWANCES			
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT EDUCATION	2071	109-PENSIONS TO	32,45,184	0	32,45,184
COMMISSIONE	GOVERNANCE	OFFICER,DISTRICT EDUCATION		EMPLOYEES OF			
RS	REFORMS-CUM-CHIEF	OFFICER, PRIMARY		STATE AIDED			
SECRETERIAT	SECRETARY, PUNJAB,			EDUCATIONAL			

CHANDIGARH

INSTITUTIONS

115- LEAVE	10,44,480	0	10,44,480
ENCASHMENT			
BENEFITS			

*****	-----		
TOTAL (MH)	50,96,140	88,926	51,85,066

*****	-----		
TOTAL (DDO)	50,96,140	88,926	51,85,066

DISTRICT EMPLOYMENT	2071	101-SUPERANNUAT	2,34,228	20,714	2,54,942
OFFICER, DISTRICT EMPLOYMENT		ION AND			
OFFICER		RETIREMENT			
		ALLOWANCES			

*****	-----		
TOTAL (MH)	2,34,228	20,714	2,54,942

*****	-----		
TOTAL (DDO)	2,34,228	20,714	2,54,942

DISTRICT FOOD AND SUPPLY	2071	101-SUPERANNUAT	21,76,660	3,87,224	25,63,884
CONTROLLER, AMRITSAR		ION AND			
		RETIREMENT			
		ALLOWANCES			

TOTAL (DDO)			44,62,697	3,87,224	48,49,921
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DISTRICT PUBLIC RELATION	2235	200-OTHER	2,03,077	0	2,03,077
OFFICER, PUBLIC RELATION		PROGRAMMES			
DEPARTMENT					

*****	-----			
TOTAL (MH)		2,03,077	0	2,03,077

*****	-----			
TOTAL (DDO)		2,03,077	0	2,03,077

DISTRICT SAINIK WELFARE	2235	200-OTHER	44,894	0	44,894
OFFICER, DISTRICT SAINIK WELFARE		PROGRAMMES			

*****	-----			
TOTAL (MH)		44,894	0	44,894

*****	-----			
TOTAL (DDO)		44,894	0	44,894

DISTRICT SAINIK WELFARE	2071	115-LEAVE	59,187	0	59,187
OFFICER, DISTRICT SAINIK WELFARE		ENCASHMENT			
OFFICER		BENEFITS			

*****	-----			
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		TOTAL(MH)	59,187	0	59,187

		TOTAL(DDO)	59,187	0	59,187
DISTRICT SAVING OFFICER, DISTRICT 2047		103-PROMOTION	1,19,34,258	1,28,305	1,20,62,563
SAVING OFFICER		OF SMALL			
GOVERNMENT OF PUNJAB				Page	628
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SAVINGS			

		*****	-----				
		TOTAL(MH)	1,19,34,258	1,28,305	1,20,62,563		

		*****	-----				
		TOTAL(DDO)	1,19,34,258	1,28,305	1,20,62,563		

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT SAVING	2047	103-PROMOTION	72,00,000	0	72,00,000
COMMISSIONE	GOVERNANCE	OFFICER, NAWANSHAHAR		OF SMALL			
RS	REFORMS-CUM-CHIEF			SAVINGS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****		-----		
TOTAL (MH)		72,00,000	0	72,00,000

*****		-----		
TOTAL (DDO)		72,00,000	0	72,00,000

DISTRICT SAVINGS	2047	103-PROMOTION	1,66,78,186	29,68,321	1,96,46,507
OFFICER, JALANDHAR		OF SMALL			
		SAVINGS			

*****		-----		
TOTAL (MH)		1,66,78,186	29,68,321	1,96,46,507

*****		-----		
TOTAL (DDO)		1,66,78,186	29,68,321	1,96,46,507

DISTRICT SAVINGS OFFICER, SMALL	2047	103-PROMOTION	35,39,126	25,300	35,64,426
SAVINGS, HOSHIARPUR		OF SMALL			
		SAVINGS			

*****		-----		
TOTAL (MH)		35,39,126	25,300	35,64,426

*****		-----		
TOTAL (DDO)		35,39,126	25,300	35,64,426

DISTRICT SAVINGS OFFICER, SMALL SAVINGS, KAPURTHLA	2047	103-PROMOTION OF SMALL SAVINGS	1,25,037	19,017	1,44,054
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
FINANCIAL COMMISSIONER	PRINCIPAL SECRETARY, GOVERNANCE		TOTAL(MH)		1,25,037	19,017	1,44,054
RS	REFORMS-CUM-CHIEF SECRETERAT						
	SECRETARY, PUNJAB, CHANDIGARH						

*****	-----
TOTAL(DDO)	1,25,037 19,017 1,44,054

DISTRICT SESSION JUDGE, DISTRICT SESSION JUDGE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	4,70,016	77,482	5,47,498
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		115- LEAVE	14,08,510	0	14,08,510
		ENCASHMENT			
		BENEFITS			

		*****	-----	-----	-----
		TOTAL (MH)	20,03,563	96,499	21,00,062

2202		109- GOVERNMENT	0	56,240	56,240
		SECONDARY			
		SCHOOLS			

		*****	-----	-----	-----
		TOTAL (MH)	0	56,240	56,240

2235		200- OTHER	1,45,880	0	1,45,880
		PROGRAMMES			

		*****	-----	-----	-----
		TOTAL (MH)	1,45,880	0	1,45,880

		*****	-----	-----	-----
		TOTAL (DDO)	21,49,443	1,52,739	23,02,182

DISTRICT SMALL SAVING OFFICER,, 2047		103- PROMOTION	5,04,86,397	88,12,772	5,92,99,169
BHATINDA		OF SMALL			
		SAVINGS			

		*****	-----	-----	-----
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TOTAL(MH)	5,04,86,397	88,12,772	5,92,99,169
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONER	PRINCIPAL SECRETARY,	DISTRICT SMALL SAVING OFFICER,,	2235	102-CHILD WELFARE	0	10,73,277	10,73,277
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----		
TOTAL(MH)	5,04,86,397	98,86,049	6,03,72,446

*****	-----		
TOTAL(DDO)	5,04,86,397	98,86,049	6,03,72,446

DISTRICT SMALL SAVING OFFICER,DISTRICT SMALL SAVING OFFICER,TARN TARAN	2047	103-PROMOTION OF SMALL SAVINGS	6,64,590	1,09,965	7,74,555
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*****	-----		
TOTAL(MH)	6,64,590	1,09,965	7,74,555

*****		-----			
TOTAL (DDO)		6,64,590	1,09,965	7,74,555	

DISTRICT SMALL SAVINGS	2047	103-PROMOTION	51,11,917	22,265	51,34,182
OFFICER, MANSA		OF SMALL			
		SAVINGS			

*****		-----			
TOTAL (MH)		51,11,917	22,265	51,34,182	

2235	200-OTHER	15,303	0	15,303	
	PROGRAMMES				

*****		-----			
TOTAL (MH)		15,303	0	15,303	

*****		-----			
TOTAL (DDO)		51,27,220	22,265	51,49,485	

DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	16,53,11,599	4,17,90,143	20,71,01,742
OFFICER, DISTRICT SOCIAL SECURITY		UNDER SOCIAL			
OFFICER		SECURITY			
		SCHEMES			
		200-OTHER	700	0	700

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PROGRAMMES			
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT SOCIAL SECURITY	2235	789-SPECIAL	24,39,11,750	6,19,43,479	30,58,55,229
COMMISSIONE	GOVERNANCE	OFFICER,DISTRICT SOCIAL SECURITY		COMPONENT PLAN			
RS	REFORMS-CUM-CHIEF	OFFICER		FOR SCHEDULED			
SECRETERIAT	SECRETARY, PUNJAB,			CASTES			
	CHANDIGARH						
				*****	-----		
				TOTAL(MH)	40,92,24,049	10,37,33,622	51,29,57,671
				*****	-----		
				TOTAL(DDO)	40,92,24,049	10,37,33,622	51,29,57,671
		DISTRICT TOWN PLANNER,DISTRICT	2071	101-SUPERANNUAT	2,08,170	34,695	2,42,865
		TOWN PLANNER		ION AND			
				RETIREMENT			
				ALLOWANCES			
				115-LEAVE	18,01,480	0	18,01,480
				ENCASHMENT			
				BENEFITS			

*****		-----		
TOTAL(MH)		20,09,650	34,695	20,44,345

2235	200-OTHER	64,902	0	64,902
	PROGRAMMES			

*****		-----		
TOTAL(MH)		64,902	0	64,902

*****		-----		
TOTAL(DDO)		20,74,552	34,695	21,09,247

DISTRICT TOWN PLANNER,TOWN AND	2071	115-LEAVE	10,43,440	0	10,43,440
COUNTRY PLANNING DEPARTMENT		ENCASHMENT			
		BENEFITS			

*****		-----		
TOTAL(MH)		10,43,440	0	10,43,440

*****		-----		
TOTAL(DDO)		10,43,440	0	10,43,440

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TRAINING	2071	101-SUPERANNUAT	5,10,558	85,093	5,95,651
COMMISSIONE	GOVERNANCE	OFFICER,DISTRICT TRAINING		ION AND			
RS	REFORMS-CUM-CHIEF	OFFICER		RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

TOTAL(MH)					5,10,558	85,093	5,95,651

TOTAL(DDO)					5,10,558	85,093	5,95,651
		DISTRICT TRANSPORT	2235	200-OTHER	3,57,556	0	3,57,556
		OFFICER,DISTRICT TRANSPORT		PROGRAMMES			
		OFFICER, SANGRUR+					

TOTAL(MH)					3,57,556	0	3,57,556

TOTAL(DDO)					3,57,556	0	3,57,556
		DISTRICT TREASURY	2071	101-SUPERANNUAT	4,50,92,89,943	99,12,23,884	5,50,05,13,827
		OFFICER,DISTRICT TREASURY		ION AND			

RETIREMENT

ALLOWANCES

102-COMMUTED	19,68,10,803	2,38,04,406	22,06,15,209
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VALUE OF

PENSIONS

104-GRATUITIES	73,64,39,718	10,38,69,428	84,03,09,146
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105-FAMILY	15,50,44,727	3,16,98,328	18,67,43,055
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PENSIONS

109-PENSIONS TO	11,23,50,847	2,48,05,761	13,71,56,608
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EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

111-PENSIONS TO	16,54,553	3,04,358	19,58,911
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LEGISLATORS

115-LEAVE	13,17,21,601	84,32,519	14,01,54,120
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ENCASHMENT

BENEFITS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	117-GOVERNMENT	59,19,29,312	9,55,57,702	68,74,87,014
COMMISSIONER	GOVERNANCE	OFFICER, DISTRICT TREASURY		CONTRIBUTION			
RS	REFORMS-CUM-CHIEF			FOR DEFINED			
SECRETARIAT	SECRETARY, PUNJAB,			CONTRIBUTION			
	CHANDIGARH			PENSION SCHEME			
			*****	-----			
			TOTAL (MH)		6,43,52,41,504	1,27,96,96,386	7,71,49,37,890
			*****	-----			
			TOTAL (DDO)		6,43,52,41,504	1,27,96,96,386	7,71,49,37,890
		DISTRICT TREASURY	2071	101-SUPERANNUAT	6,34,30,63,685	86,37,27,752	7,20,67,91,437
		OFFICER, DISTRICT TREASURY		ION AND			
		OFFICER		RETIREMENT			
				ALLOWANCES			
				102-COMMUTED	47,39,11,000	2,93,25,306	50,32,36,306
				VALUE OF			
				PENSIONS			
				104-GRATUITIES	1,45,52,16,637	9,66,40,455	1,55,18,57,092
				105-FAMILY	1,48,03,14,099	21,49,38,046	1,69,52,52,145
				PENSIONS			
				109-PENSIONS TO	20,08,06,175	2,79,92,334	22,87,98,509
				EMPLOYEES OF			
				STATE AIDED			
				EDUCATIONAL			
				INSTITUTIONS			

111-PENSIONS TO2,47,15,49531,93,1782,79,08,673

LEGISLATORS

115-LEAVE30,99,84,5481,14,67,28432,14,51,832

ENCASHMENT

BENEFITS

117-GOVERNMENT1,07,65,74,93017,64,20,2891,25,29,95,219

CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

*****-----
TOTAL(MH)11,36,45,86,5691,42,37,04,64412,78,82,91,213

*****-----
TOTAL(DDO)11,36,45,86,5691,42,37,04,64412,78,82,91,213

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	101-SUPERANNUAT	1,06,83,487	2,67,014	1,09,50,501
COMMISSIONE	GOVERNANCE	OFFICER,DISTRICT TREASURY		ION AND			

RS	REFORMS-CUM-CHIEF	OFFICER,	RETIREMENT		
SECRETERIAT	SECRETARY, PUNJAB,		ALLOWANCES		
	CHANDIGARH				
			104-GRATUITIES	8,47,399	9,00,00017,47,399
			105-FAMILY	42,70,500	042,70,500
			PENSIONS		
			115-LEAVE	3,43,28,908	30,10,8443,73,39,752
			ENCASHMENT		
			BENEFITS		

		TOTAL(MH)		5,01,30,294	41,77,8585,43,08,152

		TOTAL(DDO)		5,01,30,294	41,77,8585,43,08,152
DISTRICT TREASURY	2071	101-SUPERANNUAT	2,14,96,48,968	20,85,014	2,15,17,33,982
OFFICER, HOSHIARPUR		ION AND			
		RETIREMENT			
		ALLOWANCES			
		102-COMMUTED	8,35,15,452	47,268	8,35,62,720
		VALUE OF			
		PENSIONS			
		104-GRATUITIES	15,58,07,824	0	15,58,07,824
		105-FAMILY	75,14,96,533	0	75,14,96,533

PENSIONS

109-PENSIONS TO6,50,51,21006,50,51,210

EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

115-LEAVE16,85,36,74743,05,20617,28,41,953

ENCASHMENT

BENEFITS

117-GOVERNMENT32,84,19,8205,35,23,29038,19,43,110

CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
			TOTAL (MH)		3,70,24,76,554	5,99,60,778	3,76,24,37,332
			*****		-----		
			TOTAL (DDO)		3,70,24,76,554	5,99,60,778	3,76,24,37,332

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	101-SUPERANNUAT	67,15,92,014	27,25,88,341	94,41,80,355
COMMISSIONE	GOVERNANCE	OFFICER, KAPURTHALA		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				102-COMMUTED	2,70,00,129	1,48,87,492	4,18,87,621
				VALUE OF			
				PENSIONS			
				104-GRATUITIES	12,41,25,143	6,28,23,719	18,69,48,862
				105-FAMILY	19,06,69,776	6,98,33,605	26,05,03,381
				PENSIONS			
				109-PENSIONS TO	2,38,46,381	1,02,49,644	3,40,96,025
				EMPLOYEES OF			
				STATE AIDED			
				EDUCATIONAL			
				INSTITUTIONS			
				111-PENSIONS TO	15,84,240	8,24,418	24,08,658
				LEGISLATORS			
				115-LEAVE	5,16,43,370	32,50,100	5,48,93,470
				ENCASHMENT			
				BENEFITS			
				117-GOVERNMENT	15,80,77,255	2,56,98,283	18,37,75,538
				CONTRIBUTION			

FOR DEFINED
CONTRIBUTION
PENSION SCHEME

*****	-----			
TOTAL (MH)	1,24,85,38,308	46,01,55,602	1,70,86,93,910	

*****	-----			
TOTAL (DDO)	1,24,85,38,308	46,01,55,602	1,70,86,93,910	

DISTRICT TREASURY OFFICER, MOHALI 2071	101-SUPERANNUAT	1,31,82,03,268	26,98,78,477	1,58,80,81,745
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ION AND

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

RETIREMENT

ALLOWANCES

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY OFFICER, MOHALI 2071	102-COMMUTED	10,24,82,048	3,52,24,218	13,77,06,266
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COMMISSIONER GOVERNANCE VALUE OF

RS REFORMS-CUM-CHIEF PENSIONS

SECRETERIAT SECRETARY, PUNJAB,
CHANDIGARH

104-GRATUITIES	30,19,89,732	10,52,50,126	40,72,39,858
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		105-FAMILY	23,97,01,864	4,90,51,786	28,87,53,650
		PENSIONS			
		109-PENSIONS TO	2,24,95,920	48,81,639	2,73,77,559
		EMPLOYEES OF			
		STATE AIDED			
		EDUCATIONAL			
		INSTITUTIONS			
		111-PENSIONS TO	22,70,531	4,01,301	26,71,832
		LEGISLATORS			
		115-LEAVE	13,63,49,303	1,68,82,095	15,32,31,398
		ENCASHMENT			
		BENEFITS			
		117-GOVERNMENT	31,98,53,362	5,38,29,208	37,36,82,570
		CONTRIBUTION			
		FOR DEFINED			
		CONTRIBUTION			
		PENSION SCHEME			
		*****	-----	-----	-----
		TOTAL(MH)	2,44,33,46,028	53,53,98,850	2,97,87,44,878
		*****	-----	-----	-----
		TOTAL(DDO)	2,44,33,46,028	53,53,98,850	2,97,87,44,878
DISTRICT TREASURY	2071	101-SUPERANNUAT	1,42,11,13,605	22,52,90,162	1,64,64,03,767
OFFICER, SANGRUR		ION AND			

RETIREMENT

ALLOWANCES

102-COMMUTED13,84,16,02191,35,46814,75,51,489

VALUE OF

PENSIONS

104-GRATUITIES40,93,70,0602,41,40,44243,35,10,502

105-FAMILY38,00,19,7215,93,05,79743,93,25,518

PENSIONS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	109-PENSIONS TO	3,84,13,486	54,62,430	4,38,75,916
COMMISSIONE	GOVERNANCE	OFFICER, SANGRUR		EMPLOYEES OF			
RS	REFORMS-CUM-CHIEF			STATE AIDED			
SECRETERIAT	SECRETARY, PUNJAB,			EDUCATIONAL			
	CHANDIGARH			INSTITUTIONS			
				111-PENSIONS TO	44,42,210	5,12,621	49,54,831
				LEGISLATORS			
				115-LEAVE	7,06,10,335	33,50,509	7,39,60,844
				ENCASHMENT			
				BENEFITS			

		117-GOVERNMENT	35,26,28,324	5,82,66,564	41,08,94,888
		CONTRIBUTION			
		FOR DEFINED			
		CONTRIBUTION			
		PENSION SCHEME			

		*****	-----		
		TOTAL(MH)	2,81,50,13,762	38,54,63,993	3,20,04,77,755

		*****	-----		
		TOTAL(DDO)	2,81,50,13,762	38,54,63,993	3,20,04,77,755

DISTRICT WELFARE	2071	101-SUPERANNUAT	3,30,993	73,919	4,04,912
OFFICER,DISTRICT WELFARE OFFICER		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	54,618	0	54,618
		115-LEAVE	3,77,850	0	3,77,850
		ENCASHMENT			
		BENEFITS			

		*****	-----		
		TOTAL(MH)	7,63,461	73,919	8,37,380

2225	001-DIRECTION	44,48,169	7,19,851	51,68,020
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL (MH)	44,48,169	7,19,851	51,68,020	

*****	-----			
TOTAL (DDO)	52,11,630	7,93,770	60,05,400	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT WELFARE	2071	115-LEAVE	3,98,930	0	3,98,930
COMMISSIONE	GOVERNANCE	OFFICER, GURDASPUR		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----			
TOTAL (MH)	3,98,930	0	3,98,930	

*****	-----			
TOTAL (DDO)	3,98,930	0	3,98,930	

DISTRICT. SAVING	2047	103-PROMOTION	72,37,367	3,10,500	75,47,867	
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OFFICER, DISTRICT. SAVING OFFICER		OF SMALL			
		SAVINGS			
*****			-----		
TOTAL(MH)			72,37,367	3,10,500	75,47,867

*****			-----		
TOTAL(DDO)			72,37,367	3,10,500	75,47,867

DISTT. SAVING OFFICER, MOGA	2047	103-PROMOTION	19,76,208	10,700	19,86,908
		OF SMALL			
		SAVINGS			

*****			-----		
TOTAL(MH)			19,76,208	10,700	19,86,908

*****			-----		
TOTAL(DDO)			19,76,208	10,700	19,86,908

DIVISIONAL /DEPUTY	2071	101-SUPERANNUAT	5,86,124	53,284	6,39,408
DIVISIONAL, RURAL DEVISION AND		ION AND			
PANCHAYAT		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	10,55,660	0	10,55,660
		ENCASHMENT			
		BENEFITS			

*****	-----			
TOTAL(MH)	16,41,784	53,284	16,95,068	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	*****			-----		
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(DDO)	16,41,784	53,284	16,95,068
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DIVISIONAL COMMANDER,PUNJAB HOME 2070	107-HOME GUARDS	8,40,120	1,46,054	9,86,174
GUARD , FEROZEPUR				

*****	-----			
TOTAL(MH)	24,81,904	1,99,338	26,81,242	

*****	-----			
TOTAL(DDO)	24,81,904	1,99,338	26,81,242	

DIVISIONAL COMMANDER, PUNJAB HOME	2070	107-HOME GUARDS	1,31,247	22,585	1,53,832
GUARD, JALANDHAR					

TOTAL (MH)			1,31,247	22,585	1,53,832

TOTAL (DDO)			1,31,247	22,585	1,53,832

DIVISIONAL SOIL CONSERVATION	2071	115-LEAVE	6,54,815	0	6,54,815
OFFICER, AMRITSAR		ENCASHMENT			
		BENEFITS			

TOTAL (MH)			6,54,815	0	6,54,815

TOTAL (DDO)			6,54,815	0	6,54,815

DIVISIONAL SOIL CONSERVATION	2071	101-SUPERANNUAT	6,85,080	1,14,180	7,99,260
OFFICER, BHATINDA		ION AND			
		RETIREMENT			
		ALLOWANCES			

TOTAL (MH)			6,85,080	1,14,180	7,99,260

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	*****					
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(DDO)					6,85,080	1,14,180	7,99,260
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DIVISIONAL SOIL CONSERVATION	2071	101-SUPERANNUAT	2,57,855	0	2,57,855
OFFICER,DIVISIONAL SOIL		ION AND			
CONSERVATION OFFICER		RETIREMENT			
		ALLOWANCES			
		102-COMMUTED	3,42,883	0	3,42,883
		VALUE OF			
		PENSIONS			
		115-LEAVE	10,96,543	0	10,96,543
		ENCASHMENT			
		BENEFITS			

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TOTAL(MH)	23,82,361	1,14,180	24,96,541
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TOTAL(DDO)	23,82,361	1,14,180	24,96,541
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DIVISIONAL SOIL CONSERVATION	2071	101-SUPERANNUAT	24,977	0	24,977
OFFICER,DIVISIONAL SOIL		ION AND			
CONSERVATION OFFICER(SOIL		RETIREMENT			
SURVEY)		ALLOWANCES			

105-FAMILY	43,060	0	43,060
PENSIONS			

115-LEAVE	0	6,11,170	6,11,170
ENCASHMENT			
BENEFITS			

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TOTAL(MH)	68,037	6,11,170	6,79,207
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TOTAL(DDO)	68,037	6,11,170	6,79,207
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DIVISIONAL SOIL CONSERVATION	2071	101-SUPERANNUAT	1,71,156	0	1,71,156
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		OFFICER, FEROZEPUR		ION AND			
				RETIREMENT			
				ALLOWANCES			
FINANCIAL	PRINCIPAL SECRETARY,	DIVISIONAL SOIL CONSERVATION	2071	115-LEAVE	7,83,327	0	7,83,327
COMMISSIONE	GOVERNANCE	OFFICER, FEROZEPUR		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

			TOTAL(MH)		9,54,483	0	9,54,483

		TOTAL(DDO)			9,54,483	0	9,54,483
		DIVISIONAL SOIL CONSERVATION	2071	101-SUPERANNUAT	4,33,554	72,259	5,05,813
		OFFICER, SANGRUR		ION AND			
				RETIREMENT			
				ALLOWANCES			

			TOTAL(MH)		4,33,554	72,259	5,05,813

*****				-----		
TOTAL (DDO)			4,33,554	72,259	5,05,813	

DY DIRECTOR,ANIMAL HUSBANDRY	2071	101-SUPERANNUAT	4,23,600	0	4,23,600
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	55,22,860	0	55,22,860
		ENCASHMENT			
		BENEFITS			

*****				-----			
TOTAL (MH)		59,46,460	0	59,46,460			

*****				-----		
TOTAL (DDO)		59,46,460	0	59,46,460		

E S I HOSPITAL,AMRITSAR	2071	115-LEAVE	79,38,283	4,34,100	83,72,383
		ENCASHMENT			
		BENEFITS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (MH)	79,38,283	4,34,100	83,72,383
COMMISSIONE	GOVERNANCE				
RS	REFORMS-CUM-CHIEF				
SECRETERIAT	SECRETARY, PUNJAB,				
	CHANDIGARH				

TOTAL (DDO)			79,38,283	4,34,100	83,72,383
EMPLOYMENT OFFICER, TRAINING	.T.C 2071	101-SUPERANNUAT	3,57,276	59,546	4,16,822
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	11,97,900	0	11,97,900
		ENCASHMENT			
		BENEFITS			

TOTAL (MH)			94,93,459	4,93,646	99,87,105

TOTAL (DDO)			94,93,459	4,93,646	99,87,105

EXCISE AND TAXATION	2039	001-DIRECTION	5,90,86,684	0	5,90,86,684
COMMISSIONER,EXCISE AND TAXATION		AND			
COMMISSIONER		ADMINISTRATION			

*****	-----			
TOTAL(MH)		5,90,86,684	0	5,90,86,684

2071	115-LEAVE	7,76,260	0	7,76,260
	ENCASHMENT			
	BENEFITS			

*****	-----			
TOTAL(MH)		7,76,260	0	7,76,260

*****	-----			
TOTAL(DDO)		5,98,62,944	0	5,98,62,944

EXECUTIVE ENGINEER,DRAINAGE	2071	101-SUPERANNUAT	68,433	0	68,433
DIVISION		ION AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				RETIREMENT			
				ALLOWANCES			

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE	ENGINEER, DRAINAGE	2071	115- LEAVE	7,98,390	0	7,98,390
COMMISSIONER	GOVERNANCE	DIVISION			ENCASHMENT			
RS	REFORMS-CUM-CHIEF				BENEFITS			
SECRETARIAT	SECRETARY, PUNJAB,							
	CHANDIGARH							

*****	-----	-----	-----
TOTAL (MH)	8,66,823	0	8,66,823

*****	-----	-----	-----
TOTAL (DD0)	8,66,823	0	8,66,823

EXECUTIVE	2071	101- SUPERANNUAT	3,12,432	78,108	3,90,540
ENGINEER, (ECR) -CUM-DIPRI		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104- GRATUITIES	7,56,215	0	7,56,215
		115- LEAVE	74,19,878	0	74,19,878
		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	84,88,525	78,108	85,66,633

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TOTAL (DD0)	84,88,525	78,108	85,66,633

EXECUTIVE ENGINEER,1ST DIVISION	2202	101-GOVERNMENT	9,04,185	0	9,04,185
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I.B. PUNJAB		PRIMARY SCHOOLS			
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TOTAL(MH)			9,04,185	0	9,04,185

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TOTAL(DDO)			9,04,185	0	9,04,185

EXECUTIVE ENGINEER,ABOHAR CANAL	2071	101-SUPERANNUAT	89,828	0	89,828
DIVISION		ION AND			
		RETIREMENT			
		ALLOWANCES			

		115-LEAVE	49,01,985	0	49,01,985
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				ENCASHMENT			
				BENEFITS			
				*****	-----		
				TOTAL(MH)	49,91,813	0	49,91,813

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TOTAL (DDO)				49,91,813	0	49,91,813	
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, AMRITSAR	2071	101-SUPERANNUAT	13,00,682	1,01,106	14,01,788
COMMISSIONE	GOVERNANCE	DRAINAGE DIVISION		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115-LEAVE	31,79,605	0	31,79,605
				ENCASHMENT			
				BENEFITS			
*****				-----			
TOTAL (MH)				44,80,287	1,01,106	45,81,393	
*****				-----			
TOTAL (DDO)				44,80,287	1,01,106	45,81,393	
		EXECUTIVE ENGINEER, BARI DOAB	2071	101-SUPERANNUAT	76,958	0	76,958
		DRAINAGE DIVISION		ION AND			
				RETIREMENT			
				ALLOWANCES			
				115-LEAVE	13,79,030	0	13,79,030
				ENCASHMENT			
				BENEFITS			

*****	-----			
TOTAL (MH)	14,55,988	0	14,55,988	

*****	-----			
TOTAL (DDO)	14,55,988	0	14,55,988	

EXECUTIVE ENGINEER, BHAKRA MAIN	2071	101-SUPERANNUAT	5,70,412	59,116	6,29,528
LINE DIVISION		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	76,86,128	0	76,86,128

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			ENCASHMENT				
			BENEFITS				

*****	-----			
TOTAL (MH)	82,56,540	59,116	83,15,656	

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, BHAKRA MAIN	2235	200-OTHER	3,49,013	32,373	3,81,386
COMMISSIONE	GOVERNANCE	LINE DIVISION		PROGRAMMES			

RS

REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

*****		-----		
TOTAL(MH)		3,49,013	32,373	3,81,386

*****		-----		
TOTAL(DDO)		86,05,553	91,489	86,97,042

EXECUTIVE ENGINEER,BIST DOAB DIVISION	2071	101-SUPERANNUAT	8,91,399	1,08,039	9,99,438
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	9,00,000	0	9,00,000
		115-LEAVE	74,28,160	0	74,28,160
		ENCASHMENT			
		BENEFITS			

*****		-----		
TOTAL(MH)		92,19,559	1,08,039	93,27,598

*****		-----		
TOTAL(DDO)		92,19,559	1,08,039	93,27,598

EXECUTIVE ENGINEER,CANAL LINING	2071	101-SUPERANNUAT	2,66,886	3,01,950	5,68,836
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DIVISION		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	28,59,208	0	28,59,208
		ENCASHMENT			
		BENEFITS			
		*****	-----		
		TOTAL(MH)	31,26,094	3,01,950	34,28,044

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----				
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			31,26,094	3,01,950	34,28,044
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

EXECUTIVE ENGINEER,CENTRAL WORKS	2071	101-SUPERANNUAT	2,62,592	0	2,62,592
DIVISION NO-1		ION AND			
		RETIREMENT			

ALLOWANCES				
115- LEAVE		8,61,688	0	8,61,688
ENCASHMENT				
BENEFITS				
*****		-----		
TOTAL (MH)		42,50,374	3,01,950	45,52,324
*****		-----		
TOTAL (DDO)		42,50,374	3,01,950	45,52,324
EXECUTIVE ENGINEER,CENTRAL WORKS 2071 DIVISION NO-3	115- LEAVE	5,52,235	0	5,52,235
	ENCASHMENT			
	BENEFITS			
	*****	-----		
TOTAL (MH)		5,52,235	0	5,52,235
*****		-----		
TOTAL (DDO)		5,52,235	0	5,52,235
EXECUTIVE ENGINEER,CENTRAL WORKS 2071 DIVISION NO-5	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	2,27,460	37,910	2,65,370
	115- LEAVE	9,88,857	0	9,88,857

ENCASHMENT

BENEFITS

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TOTAL(MH)	12,16,317	37,910	12,54,227	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL(DDO)			12,16,317	37,910	12,54,227

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,CENTRAL WORKS 2071		115-LEAVE	15,50,690	0	15,50,690
COMMISSIONE	GOVERNANCE	DIVISION PWD B&R		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----			
TOTAL(MH)	27,67,007	37,910	28,04,917	

TOTAL(DDO)	27,67,007	37,910	28,04,917	
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EXECUTIVE ENGINEER, CONSTRUCT	2071	115-LEAVE	20,83,304	3,21,827	24,05,131
DIVISION NO.2, PWD B&R		ENCASHMENT			
		BENEFITS			

		TOTAL(MH)	20,83,304	3,21,827	24,05,131

TOTAL(DDO)			20,83,304	3,21,827	24,05,131

EXECUTIVE ENGINEER, CONSTRUCTION	2235	200-OTHER	36,979	0	36,979
DIVISION NO-1,		PROGRAMMES			

		TOTAL(MH)	36,979	0	36,979

TOTAL(DDO)			36,979	0	36,979

EXECUTIVE ENGINEER, CONSTRUCTION	2071	115-LEAVE	3,83,690	0	3,83,690
DIVISION NO-2, P.W.D. B&R B.B		ENCASHMENT			
		BENEFITS			

		TOTAL(MH)	3,83,690	0	3,83,690

TOTAL(DDO)	3,83,690	0	3,83,690
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,CONSTRUCTION	2071	101-SUPERANNUAT	2,92,805	0	2,92,805
COMMISSIONE	GOVERNANCE	DIVISION NO-2, PWD B&R		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

				115-LEAVE	1,36,07,097	17,88,970	1,53,96,067
				ENCASHMENT			
				BENEFITS			

TOTAL(MH)	1,38,99,902	17,88,970	1,56,88,872
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TOTAL(DDO)	1,38,99,902	17,88,970	1,56,88,872
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EXECUTIVE ENGINEER,CONSTRUCTION	2071	101-SUPERANNUAT	5,01,742	79,709	5,81,451
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DIVISION NO-3 PWD B&R		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115- LEAVE	19,68,655	0	19,68,655
		ENCASHMENT			
		BENEFITS			
		*****	-----		
		TOTAL(MH)	24,70,397	79,709	25,50,106
2235	200- OTHER	2,00,000	0	2,00,000	
		PROGRAMMES			
		*****	-----		
		TOTAL(MH)	2,00,000	0	2,00,000
		*****	-----		
		TOTAL(DDO)	26,70,397	79,709	27,50,106
EXECUTIVE ENGINEER, CONSTRUCTION	4059	051- CONSTRUCTIO	34,38,297	14,19,703	48,58,000
DIVISION NO.-1, PWD B&R,		N			
		*****	-----		
		TOTAL(MH)	34,38,297	14,19,703	48,58,000
		*****	-----		

TOTAL (DDO)

34,38,297

14,19,703

48,58,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, CONSTRUCTION	2071	115-LEAVE	15,55,900	0	15,55,900
COMMISSIONE	GOVERNANCE	DIVISION NO.1 PWD B&R		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			*****		-----		
			TOTAL (MH)		49,94,197	14,19,703	64,13,900
*****					-----		
TOTAL (DDO)					49,94,197	14,19,703	64,13,900
		EXECUTIVE ENGINEER, CONSTRUCTION	2071	101-SUPERANNUAT	2,51,021	84,559	3,35,580
		DIVISION NO.2		ION AND			
				RETIREMENT			
				ALLOWANCES			
				115-LEAVE	23,17,530	0	23,17,530
				ENCASHMENT			

BENEFITS					
*****			-----		
TOTAL (MH)			25,68,551	84,559	26,53,110
*****			-----		
TOTAL (DDO)			25,68,551	84,559	26,53,110
EXECUTIVE ENGINEER, CONSTRUCTION	2071	101-SUPERANNUAT	1,54,503	51,501	2,06,004
DIVISION NO.2, PWD B&R	ION AND				
	RETIREMENT				
	ALLOWANCES				
		115-LEAVE	18,80,860	0	18,80,860
		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			20,35,363	51,501	20,86,864
*****			-----		
TOTAL (DDO)			20,35,363	51,501	20,86,864
EXECUTIVE ENGINEER, CONSTRUCTION	2071	115-LEAVE	6,03,090	0	6,03,090
DIVISION NO.4,	ENCASHMENT				
	BENEFITS				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			*****		-----	-----	-----
			TOTAL(MH)		6,03,090	0	6,03,090
			*****		-----	-----	-----
			TOTAL(DDO)		6,03,090	0	6,03,090
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,CONSTRUCTION	2059	001-DIRECTION	1,20,62,260	22,62,694	1,43,24,954
COMMISSIONE	GOVERNANCE	DIVISION PWD B&R		AND			
RS	REFORMS-CUM-CHIEF			ADMINISTRATION			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL(MH)		1,20,62,260	22,62,694	1,43,24,954
			2071	101-SUPERANNUAT	11,69,474	22,788	11,92,262
				ION AND			
				RETIREMENT			
				ALLOWANCES			
				115-LEAVE	24,77,353	17,65,050	42,42,403
				ENCASHMENT			

BENEFITS					

TOTAL(MH)		36,46,827	17,87,838	54,34,665	
4202	203-UNIVERSITY	1,24,65,673	0	1,24,65,673	
	AND HIGHER				
	EDUCATION				
	789-SPECIAL	77,00,000	0	77,00,000	
	COMPONENT PLAN				
	FOR SCHEDULED				
	CASTES				

TOTAL(MH)		2,01,65,673	0	2,01,65,673	

TOTAL(DDO)		3,58,74,760	40,50,532	3,99,25,292	
EXECUTIVE ENGINEER,CONSTRUCTION	2071	115-LEAVE	4,85,809	0	4,85,809
DIVISION PWD B&R BR		ENCASHMENT			
		BENEFITS			
GOVERNMENT OF PUNJAB					
Page 651					
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021					

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
TOTAL(MH)				4,85,809	0	4,85,809	

*****				-----			
TOTAL(DDO)				4,85,809	0	4,85,809	

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,CONSTRUCTION	2071	101-SUPERANNUAT	2,92,086	52,751	3,44,837
COMMISSIONE	GOVERNANCE	DIVISION PWD B&R, PUNJAB		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

115-LEAVE	10,45,000	0	10,45,000
ENCASHMENT			
BENEFITS			

*****				-----			
TOTAL(MH)				13,37,086	52,751	13,89,837	

*****				-----			
TOTAL(DDO)				13,37,086	52,751	13,89,837	

EXECUTIVE ENGINEER,CONSTRUCTION	2071	101-SUPERANNUAT	1,71,716	19,565	1,91,281
DIVISION, PWD B&R BRANCH		ION AND			

				*****		-----				
				TOTAL (MH)		79,16,801	2,71,478	81,88,279		
				*****		-----				
				TOTAL (DDO)		79,16,801	2,71,478	81,88,279		
				*****		-----				
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, CONSTRUCTION	2071	115- LEAVE	11,38,207	0	11,38,207			
COMMISSIONE	GOVERNANCE	DIVISION PWD B&R		ENCASHMENT						
RS	REFORMS- CUM- CHIEF			BENEFITS						
SECRETERIAT	SECRETARY, PUNJAB,									
	CHANDIGARH									
				*****		-----				
				TOTAL (MH)		11,38,207	0	11,38,207		
				*****		-----				
				TOTAL (DDO)		11,38,207	0	11,38,207		
				*****		-----				
				EXECUTIVE ENGINEER, COSTRUCTION		2059	001- DIRECTION	1,54,96,936	19,55,179	1,74,52,115
				DIVISION NO-2			AND			
							ADMINISTRATION			
				*****		-----				
				TOTAL (MH)		1,54,96,936	19,55,179	1,74,52,115		

2071	115-LEAVE	16,73,080	0	16,73,080
	ENCASHMENT			
	BENEFITS			

*****	-----	-----	-----	
TOTAL(MH)		16,73,080	0	16,73,080

*****	-----			
TOTAL(DDO)		1,71,70,016	19,55,179	1,91,25,195

EXECUTIVE ENGINEER,DEVIGARH	2071	115-LEAVE	14,54,284	0	14,54,284
DIVISION (I.B)		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----	
TOTAL(MH)		14,54,284	0	14,54,284

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			14,54,284	0	14,54,284
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

EXECUTIVE ENGINEER,DRAINAGE	2071	101-SUPERANNUAT	2,52,120	42,020	2,94,140
CONSTRUCTION DIVISION PWD B&R		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	7,50,000	0	7,50,000
		115-LEAVE	14,19,450	0	14,19,450
		ENCASHMENT			
		BENEFITS			
	*****	-----			
	TOTAL(MH)		38,75,854	42,020	39,17,874

*****	-----				
TOTAL(DDO)			38,75,854	42,020	39,17,874

EXECUTIVE ENGINEER,EASTERN	2071	101-SUPERANNUAT	5,24,261	81,906	6,06,167
DIVISION PWD		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	41,02,340	0	41,02,340
		ENCASHMENT			
		BENEFITS			

*****	-----			
TOTAL(MH)	46,26,601	81,906	47,08,507	

*****	-----			
TOTAL(DDO)	46,26,601	81,906	47,08,507	

EXECUTIVE ENGINEER,ELECTRICAL	2071	115-LEAVE	4,47,640	0	4,47,640
DIVISION PWD B&R		ENCASHMENT			
		BENEFITS			

*****	-----			
TOTAL(MH)	4,47,640	0	4,47,640	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			4,47,640	0	4,47,640

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

EXECUTIVE ENGINEER,ELECTRICAL	2071	115-LEAVE	10,91,870	0	10,91,870
DIVISION, PWD B&R, PUNJAB		ENCASHMENT			
		BENEFITS			
		*****	-----		
		TOTAL(MH)	15,39,510	0	15,39,510

*****		-----			
TOTAL(DDO)			15,39,510	0	15,39,510

EXECUTIVE ENGINEER,ELECTRICAL	2071	101-SUPERANNUAT	2,69,544	0	2,69,544
DIVISON PWD B&R		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	19,64,670	5,00,240	24,64,910
		ENCASHMENT			
		BENEFITS			
		*****	-----		
		TOTAL(MH)	22,34,214	5,00,240	27,34,454

*****		-----			
TOTAL(DDO)			22,34,214	5,00,240	27,34,454

EXECUTIVE ENGINEER,ELECTRICITY	2071	115-LEAVE	15,07,490	0	15,07,490
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DIVISION, PUNJAB PWD B&R, ENCASHMENT
BENEFITS

TOTAL(MH) 15,07,490 0 15,07,490

TOTAL(DDO) 15,07,490 0 15,07,490

EXECUTIVE ENGINEER,FARIDKOT 2071 115-LEAVE 24,18,355 0 24,18,355
CANAL DIVISION, ENCASHMENT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE PROGRESSIVE
DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

BENEFITS

TOTAL(MH) 24,18,355 0 24,18,355

TOTAL(DDO) 24,18,355 0 24,18,355

FINANCIAL PRINCIPAL SECRETARY, EXECUTIVE ENGINEER,FARIDKOT 2071 101-SUPERANNUAT 5,00,856 83,476 5,84,332

[illegible]

TOTAL (DDO)	31,58,976	81,975	32,40,951
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EXECUTIVE ENGINEER, HARIKA CANAL	2071	101-SUPERANNUAT	3,35,094	55,849	3,90,943
DIVISION		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	36,13,889	0	36,13,889
		ENCASHMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				BENEFITS			
			*****		-----	-----	-----
			TOTAL (MH)		39,48,983	55,849	40,04,832
			*****		-----	-----	-----
			TOTAL (DDO)		39,48,983	55,849	40,04,832

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, HORTICULTURE	2071	101-SUPERANNUAT	9,56,896	1,84,686	11,41,582
COMMISSIONE	GOVERNANCE	DIVISION, PUNJAB PWD B&R,		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			

CHANDIGARH

		115- LEAVE	17,34,430	3,49,420	20,83,850
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	26,91,326	5,34,106	32,25,432
		*****	-----	-----	-----
		TOTAL (DDO)	26,91,326	5,34,106	32,25,432
EXECUTIVE ENGINEER, HOSHIARPUR	2071	115- LEAVE	44,90,218	0	44,90,218
DRAINAGE DIVISION		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	44,90,218	0	44,90,218
		*****	-----	-----	-----
		TOTAL (DDO)	44,90,218	0	44,90,218
EXECUTIVE ENGINEER, JANDIALA	2071	101- SUPERANNUAT	1,76,091	43,753	2,19,844
DIVISION UBDC		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115- LEAVE	41,49,610	4,25,115	45,74,725

ENCASHMENT

BENEFITS

*****	-----			
TOTAL(MH)	43,25,701	4,68,868	47,94,569	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	*****			-----	-----	-----
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL(DDO)	43,25,701	4,68,868	47,94,569	
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EXECUTIVE ENGINEER,KANDI WATER	2071	101-SUPERANNUAT	13,20,650	1,82,226	15,02,876
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SHED DRAINAGE DIVISION

ION AND

RETIREMENT

ALLOWANCES

115- LEAVE	7,67,735	0	7,67,735	
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ENCASHMENT

BENEFITS

*****			-----		
TOTAL(MH)			64,14,086	6,51,094	70,65,180

*****			-----		
TOTAL(DD0)			64,14,086	6,51,094	70,65,180

EXECUTIVE ENGINEER, LEHAL DIVISION I.B.	2071	101-SUPERANNUAT	15,66,602	1,97,050	17,63,652
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115- LEAVE	69,40,562	4,73,680	74,14,242
		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL(MH)			85,07,164	6,70,730	91,77,894

*****			-----		
TOTAL(DD0)			85,07,164	6,70,730	91,77,894

EXECUTIVE ENGINEER, MAJITHA DIVISION UBDC	2071	101-SUPERANNUAT	86,098	0	86,098
		ION AND			
		RETIREMENT			
		ALLOWANCES			

104-GRATUITIES	43,049	0	43,049
115-LEAVE	40,38,696	4,03,150	44,41,846
ENCASHMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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BENEFITS

*****	-----	-----	-----
TOTAL(MH)	41,67,843	4,03,150	45,70,993

*****	-----	-----	-----
TOTAL(DDO)	41,67,843	4,03,150	45,70,993

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,MALIL	2202	109-GOVERNMENT	15,30,094	0	15,30,094
COMMISSIONE	GOVERNANCE	CONSTRUCTION DIVISION SAS NAGAR		SECONDARY			
RS	REFORMS-CUM-CHIEF			SCHOOLS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	15,30,094	0	15,30,094

*****	-----	-----	-----
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TOTAL (DDO)	15,30,094	0	15,30,094
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EXECUTIVE ENGINEER,MECHANICAL	2071	115-LEAVE	4,66,120	0	4,66,120
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DIVISION PWD B&R		ENCASHMENT			
		BENEFITS			

*****	-----				
TOTAL (MH)	4,66,120	0	4,66,120		

*****	-----				
TOTAL (DDO)	4,66,120	0	4,66,120		

EXECUTIVE ENGINEER,MECHANICAL	2071	115-LEAVE	28,52,853	0	28,52,853
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DRAINAGE DIVISION		ENCASHMENT			
		BENEFITS			

*****	-----				
TOTAL (MH)	28,52,853	0	28,52,853		

*****	-----				
TOTAL (DDO)	28,52,853	0	28,52,853		

EXECUTIVE ENGINEER,PANCHAYAT RAJ	2235	200-OTHER	1,050	0	1,050
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PROGRAMMES					
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TOTAL (DDO)			23,39,701	0	23,39,701

EXECUTIVE ENGINEER,PRIVINCIAL	2071	101-SUPERANNUAT	3,63,138	60,523	4,23,661
DIVISION PUNBA, PWD B&R,		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	13,84,581	8,92,650	22,77,231
		ENCASHMENT			
		BENEFITS			

TOTAL (MH)			17,47,719	9,53,173	27,00,892

TOTAL (DDO)			17,47,719	9,53,173	27,00,892

EXECUTIVE ENGINEER,PROVINCIAL	2071	101-SUPERANNUAT	6,33,363	70,485	7,03,848
DIVISION PWD		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	36,61,972	0	36,61,972

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ENCASHMENT			
				BENEFITS			
				*****	-----	-----	-----
				TOTAL(MH)	42,95,335	70,485	43,65,820
				*****	-----	-----	-----
				TOTAL(DDO)	42,95,335	70,485	43,65,820
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, PROVINCIAL	2071	101-SUPERANNUAT	73,411	2,42,690	3,16,101
COMMISSIONE	GOVERNANCE	DIVISION PWD (B&R)		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				104-GRATUITIES	0	9,00,000	9,00,000
				115-LEAVE	12,00,960	0	12,00,960
				ENCASHMENT			
				BENEFITS			
				*****	-----	-----	-----
				TOTAL(MH)	12,74,371	11,42,690	24,17,061
				*****	-----	-----	-----
				TOTAL(DDO)	12,74,371	11,42,690	24,17,061

				CONTRIBUTION			
				FOR DEFINED			
				CONTRIBUTION			
				PENSION SCHEME			
				*****	-----		
				TOTAL(MH)	14,01,961	0	14,01,961
				*****	-----		
				TOTAL(DDO)	14,01,961	0	14,01,961
FINANCIAL COMMISSIONER RS SECRETARIAT	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, PROVINCIAL	2071	101-SUPERANNUAT	43,528	0	43,528
	GOVERNANCE	DIVISION PWD B&R, PUNJAB		ION AND			
	REFORMS-CUM-CHIEF			RETIREMENT			
	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115-LEAVE	7,87,042	0	7,87,042
				ENCASHMENT			
				BENEFITS			
				*****	-----		
				TOTAL(MH)	8,30,570	0	8,30,570
				*****	-----		
				TOTAL(DDO)	8,30,570	0	8,30,570

EXECUTIVE ENGINEER, PROVINCIAL	2071	115- LEAVE	5,42,150	0	5,42,150
DIVISION, P.W.D. B&R, PUNJAB		ENCASHMENT			
		BENEFITS			

*****	-----				
TOTAL(MH)		5,42,150	0	5,42,150	

*****	-----				
TOTAL(DDO)		5,42,150	0	5,42,150	

EXECUTIVE ENGINEER, PROVINCIAL	2071	101- SUPERANNUAT	1,00,040	0	1,00,040
DIVISION, PWD (B&R)		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115- LEAVE	7,57,760	0	7,57,760
		ENCASHMENT			
		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----			
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, PROVINCIAL	TOTAL(MH)		8,57,800	0	8,57,800
COMMISSIONE	GOVERNANCE	DIVISION, PWD (B&R)					

RS

REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

*****		-----			
TOTAL (DDO)		8,57,800	0	8,57,800	

EXECUTIVE ENGINEER, PROVINCIAL DIVISION, PWD B&R,	2071	101-SUPERANNUAT	2,62,452	36,435	2,98,887
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	5,23,680	0	5,23,680
		ENCASHMENT			
		BENEFITS			

*****		-----			
TOTAL (MH)		16,43,932	36,435	16,80,367	

*****		-----			
TOTAL (DDO)		16,43,932	36,435	16,80,367	

EXECUTIVE ENGINEER, PROVINCIAL DIVSION PWD B&R	2071	101-SUPERANNUAT	3,28,325	0	3,28,325
		ION AND			
		RETIREMENT			
		ALLOWANCES			

115- LEAVE	17,45,620	0	17,45,620
ENCASHMENT			
BENEFITS			

*****	-----		
TOTAL (MH)	20,73,945	0	20,73,945

*****	-----		
TOTAL (DDO)	20,73,945	0	20,73,945

EXECUTIVE ENGINEER,ROPAR	2071	101-SUPERANNUAT	5,17,873	20,177	5,38,050
HEADWORKS, DIVISION		ION AND			
		RETIREMENT			
		ALLOWANCES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,ROPAR	2071	115- LEAVE	43,44,882	4,48,410	47,93,292
COMMISSIONE	GOVERNANCE	HEADWORKS, DIVISION		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****		-----			
TOTAL(MH)		48,62,755	4,68,587	53,31,342	

*****		-----			
TOTAL(DDO)		48,62,755	4,68,587	53,31,342	

EXECUTIVE ENGINEER, SANGRUR	2071	101-SUPERANNUAT	2,42,690	44,288	2,86,978
DIVISION I.B		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	22,66,005	0	22,66,005
		ENCASHMENT			
		BENEFITS			

*****		-----			
TOTAL(MH)		25,08,695	44,288	25,52,983	

*****		-----			
TOTAL(DDO)		25,08,695	44,288	25,52,983	

EXECUTIVE ENGINEER, SARALA	2071	115-LEAVE	19,48,360	0	19,48,360
CONSTRUCTION DIVISION SYL		ENCASHMENT			
		BENEFITS			

*****		-----			
TOTAL(MH)		19,48,360	0	19,48,360	

*****	-----
TOTAL (DDO)	19,48,360 0 19,48,360

EXECUTIVE ENGINEER,SIDHWAN CANAL 2071	101-SUPERANNUAT	6,52,203	1,22,921	7,75,124
DIVISION	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	58,14,570	0	58,14,570
	ENCASHMENT			
	BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,WATER SUPPLY	TOTAL (MH)		64,66,773	1,22,921	65,89,694
COMMISSIONE	GOVERNANCE	AND SANIT					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

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TOTAL (DDO)			64,66,773	1,22,921	65,89,694
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EXECUTIVE	2071	101-SUPERANNUAT	3,40,806	0	3,40,806
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ENGINEER, U.B.D.C, GURDASPUR		ION AND			
		RETIREMENT			
		ALLOWANCES			

		115-LEAVE	60,95,320	0	60,95,320
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		ENCASHMENT			
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		BENEFITS			
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TOTAL (MH)			1,29,02,899	1,22,921	1,30,25,820
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TOTAL (DDO)			1,29,02,899	1,22,921	1,30,25,820
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EXECUTIVE ENGINEER, WATER	2071	101-SUPERANNUAT	7,59,264	0	7,59,264
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MANAGEMENT INVEST.		ION AND			
		RETIREMENT			
		ALLOWANCES			

		115-LEAVE	53,44,399	8,45,370	61,89,769
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		ENCASHMENT			
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		BENEFITS			
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TOTAL (MH)			61,03,663	8,45,370	69,49,033
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TOTAL (DDO)				61,03,663	8,45,370	69,49,033
EXECUTIVE ENGINEER, WATER SUPPLY	2071	115-LEAVE		6,17,740	0	6,17,740
(RWS) DIVISION,		ENCASHMENT				
		BENEFITS				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		6,17,740	0	6,17,740

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----				
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
TOTAL (DDO)					6,17,740	0	6,17,740

EXECUTIVE ENGINEER, WATER SUPPLY	2071	101-SUPERANNUAT		20,92,409	1,76,782	22,69,191
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AND SANITATION		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	1,18,88,580	1,05,860	1,19,94,440
		ENCASHMENT			
		BENEFITS			
		*****	-----		
		TOTAL(MH)	1,45,98,729	2,82,642	1,48,81,371
		*****	-----		
		TOTAL(DDO)	1,45,98,729	2,82,642	1,48,81,371
EXECUTIVE ENGINEER,WATER SUPPLY	2071	115-LEAVE	2,96,587	0	2,96,587
AND SANITATION (G.W) DIVISION,		ENCASHMENT			
MINI SECRETARIATE		BENEFITS			
		*****	-----		
		TOTAL(MH)	2,96,587	0	2,96,587
		*****	-----		
		TOTAL(DDO)	2,96,587	0	2,96,587
EXECUTIVE ENGINEER,WATER SUPPLY	2071	101-SUPERANNUAT	12,33,690	7,238	12,40,928
AND SANITATION (GW) DIVISION		ION AND			
		RETIREMENT			

ALLOWANCES			
115- LEAVE	28,61,750	0	28,61,750
ENCASHMENT			
BENEFITS			
*****	-----		
TOTAL (MH)	40,95,440	7,238	41,02,678
GOVERNMENT OF PUNJAB			Page 666
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)		40,95,440	7,238	41,02,678
COMMISSIONE GOVERNANCE						
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

EXECUTIVE ENGINEER,WATER SUPPLY	2071	115- LEAVE	4,96,086	0	4,96,086
AND SANITATION (GW) DIVISION		ENCASHMENT			
NO-2		BENEFITS			

TOTAL(MH)	45,91,526	7,238	45,98,764
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TOTAL(DDO)	45,91,526	7,238	45,98,764

EXECUTIVE ENGINEER,WATER SUPPLY 2071	101-SUPERANNUAT	2,13,945	42,789	2,56,734
AND SANITATION (GW) DIVISION	ION AND			
NO.1	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	20,22,296	0	20,22,296
	ENCASHMENT			
	BENEFITS			

*****	-----		
TOTAL(MH)	22,36,241	42,789	22,79,030

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TOTAL(DDO)	22,36,241	42,789	22,79,030

EXECUTIVE ENGINEER,WATER SUPPLY 2071	101-SUPERANNUAT	30,16,010	2,21,008	32,37,018
AND SANITATION (MECHANICAL)	ION AND			
DIVISION	RETIREMENT			
	ALLOWANCES			
	104-GRATUITIES	0	9,00,000	9,00,000
	115-LEAVE	1,39,23,856	7,25,230	1,46,49,086
	ENCASHMENT			

BENEFITS

*****	-----			
TOTAL(MH)	1,69,39,866	18,46,238	1,87,86,104	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,WATER SUPPLY	4215	102-RURAL WATER	21,43,115	8,09,23,098	8,30,66,213
COMMISSIONE	GOVERNANCE	AND SANITATION (MECHANICAL)		SUPPLY			
RS	REFORMS-CUM-CHIEF	DIVISION					
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

789-SPECIAL	7,69,027	3,02,57,948	3,10,26,975
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

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TOTAL(MH)	29,12,142	11,11,81,046	11,40,93,188	

*****	-----			
TOTAL(DDO)	1,98,52,008	11,30,27,284	13,28,79,292	

EXECUTIVE ENGINEER,WATER SUPPLY	2071	101-SUPERANNUAT	11,77,863	1,04,270	12,82,133
AND SANITATION (RWS) DIVISION		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	45,41,915	0	45,41,915
		ENCASHMENT			
		BENEFITS			

	TOTAL(MH)		57,19,778	1,04,270	58,24,048

TOTAL(DDO)			57,19,778	1,04,270	58,24,048

EXECUTIVE ENGINEER,WATER SUPPLY	2071	101-SUPERANNUAT	67,298	0	67,298
AND SANITATION (RWS) DIVISION,		ION AND			
ABOHAR		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	19,45,165	0	19,45,165
		ENCASHMENT			
		BENEFITS			

	TOTAL(MH)		20,12,463	0	20,12,463

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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					20,12,463	0	20,12,463
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FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER, WATER SUPPLY AND SANITATION (RWS) DIVISION-1	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,25,956	54,326	3,80,282
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				115-LEAVE ENCASHMENT BENEFITS	32,28,914	0	32,28,914
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				TOTAL(MH)	55,67,333	54,326	56,21,659
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				TOTAL(DDO)	55,67,333	54,326	56,21,659
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		EXECUTIVE ENGINEER, WATER SUPPLY AND SANITATION DIVISION	2071	101-SUPERANNUATION AND	55,080	9,180	64,260
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		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	67,569	0	67,569
		ENCASHMENT			
		BENEFITS			
		*****	-----		
		TOTAL(MH)	1,22,649	9,180	1,31,829
2202	109-GOVERNMENT	38,899	0	38,899	
	SECONDARY				
	SCHOOLS				
		*****	-----		
		TOTAL(MH)	38,899	0	38,899
		*****	-----		
		TOTAL(DDO)	1,61,548	9,180	1,70,728
EXECUTIVE ENGINEER, WATER SUPPLY	2071	115-LEAVE	9,08,010	0	9,08,010
AND SANITATION DIVISION (RWS)		ENCASHMENT			
		BENEFITS			
		*****	-----		
		TOTAL(MH)	9,08,010	0	9,08,010
GOVERNMENT OF PUNJAB					Page 669
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----				
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			9,08,010	0	9,08,010
COMMISSIONE GOVERNANCE							
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

EXECUTIVE ENGINEER, WATER SUPPLY	2071	101-SUPERANNUAT	17,22,178	2,86,029	20,08,207
AND SANITATION DIVISION NO.2		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	18,527	0	18,527
		115-LEAVE	33,65,876	2,09,116	35,74,992
		ENCASHMENT			
		BENEFITS			

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TOTAL (DDO)	60,14,591	4,95,145	65,09,736
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EXECUTIVE ENGINEER, WATER SUPPLY 2071	101-SUPERANNUAT	57,684	9,614	67,298
AND SANITATION G.W	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	39,00,091	0	39,00,091
	ENCASHMENT			
	BENEFITS			

*****	-----			
TOTAL (MH)	39,57,775	9,614	39,67,389	

*****	-----			
TOTAL (DDO)	39,57,775	9,614	39,67,389	

EXECUTIVE ENGINEER, WATER SUPPLY 2071	115-LEAVE	38,75,022	0	38,75,022
AND SANTIATION (RWS)	ENCASHMENT			
	BENEFITS			
*****	-----			
TOTAL (MH)	38,75,022	0	38,75,022	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			38,75,022	0	38,75,022
COMMISSIONE GOVERNANCE							
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

EXECUTIVE ENGINEER,WATER SUPPLY	2071	101-SUPERANNUAT	9,95,259	1,69,372	11,64,631
AND SANTIATION (RWS)DIVISION		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	31,71,019	0	31,71,019
		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL(MH)			80,41,300	1,69,372	82,10,672

2235	200-OTHER	99,958	0	99,958
	PROGRAMMES			

*****			-----		
TOTAL(MH)			99,958	0	99,958

*****				-----			
TOTAL (DDO)				81,41,258	1,69,372	83,10,630	

EXECUTIVE ENGINEER, WATER SUPPLY	2071	101-SUPERANNUAT	1,62,978	0	1,62,978		
AND SANTITATION (RWS) DIVISION		ION AND					
		RETIREMENT					
		ALLOWANCES					
		115-LEAVE	17,02,348	2,43,357	19,45,705		
		ENCASHMENT					
		BENEFITS					

*****				-----			
TOTAL (MH)				18,65,326	2,43,357	21,08,683	

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TOTAL (DDO)				18,65,326	2,43,357	21,08,683	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, WORKSHOP	2071	101-SUPERANNUAT	7,88,230	45,733	8,33,963
COMMISSIONE	GOVERNANCE	DIVISION (I.B) PUNJAB		ION AND			

RS	REFORMS-CUM-CHIEF	RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,	ALLOWANCES			
	CHANDIGARH				
		105-FAMILY	89,446	44,723	1,34,169
		PENSIONS			
		115-LEAVE	19,35,510	0	19,35,510
		ENCASHMENT			
		BENEFITS			

		TOTAL(MH)	28,13,186	90,456	29,03,642

		TOTAL(DDO)	28,13,186	90,456	29,03,642
EXECUTIVE ENGINEETR,WATER SUPPLY 2071	101-SUPERANNUAT	2,96,817	0	2,96,817	
AND SANITATION DIVISION	ION AND				
	RETIREMENT				
	ALLOWANCES				
	115-LEAVE	11,58,676	0	11,58,676	
	ENCASHMENT				
	BENEFITS				

		TOTAL(MH)	14,55,493	0	14,55,493

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TOTAL(DDO)	14,55,493	0	14,55,493	

EXECUTIVE ENGINNER,CENTRAL WORKS 2071	115-LEAVE	13,27,350	0	13,27,350
DIVISION PWD B&R	ENCASHMENT			
	BENEFITS			

*****	-----			
TOTAL(MH)	13,27,350	0	13,27,350	

*****	-----			
TOTAL(DDO)	13,27,350	0	13,27,350	

EXECUTIVE ENGINNER,CONSTRUCTION 2071	101-SUPERANNUAT	2,45,453	1,33,731	3,79,184
DIVISION NO-1 PWD B&R	ION AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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RETIREMENT

ALLOWANCES

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINNER,CONSTRUCTION 2071	115-LEAVE	18,76,960	0	18,76,960
COMMISSIONE	GOVERNANCE	DIVISION NO-1 PWD B&R	ENCASHMENT			

RS REFORMS-CUM-CHIEF
SECRETERIAT SECRETARY, PUNJAB,
CHANDIGARH

BENEFITS

*****		-----		
TOTAL(MH)		21,22,413	1,33,731	22,56,144

2235	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			

*****		-----		
TOTAL(MH)		10,000	0	10,000

4215	789-SPECIAL	0	6,459	6,459
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****		-----		
TOTAL(MH)		0	6,459	6,459

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TOTAL(DDO)		21,32,413	1,40,190	22,72,603

EXECUTIVE ENGINNER, PROVINCIAL	2071	101-SUPERANNUAT	2,29,545	20,057	2,49,602
DIVISION NO-1, PWD B&R BRANCH		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104- GRATUITIES	9,00,000	0	9,00,000
		115- LEAVE	8,81,800	12,71,290	21,53,090
		ENCASHMENT			
		BENEFITS			

	TOTAL (MH)		20,11,345	12,91,347	33,02,692

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL (DDO)			20,11,345	12,91,347	33,02,692

FINANCIAL	PRINCIPAL SECRETARY,	G A TO DEPUTY	2070	106-CIVIL	6,35,645	1,46,067	7,81,712
COMMISSIONE	GOVERNANCE	COMMISSIONER,DEPUTY COMMISSIONER		DEFENCE			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

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TOTAL (MH)		26,46,990	14,37,414	40,84,404

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TOTAL (DDO)		26,46,990	14,37,414	40,84,404

G A TO DEPUTY COMMISSIONER,G A	2070	106-CIVIL	3,34,890	55,815	3,90,705
TO DEPUTY COMMISSIONER,		DEFENCE			
HOSPITALITY DEPARTMENT,					
JALANDHAR					

*****		-----		
TOTAL (MH)		3,34,890	55,815	3,90,705

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TOTAL (DDO)		3,34,890	55,815	3,90,705

G.A TO DEPUTY	2071	115-LEAVE	9,99,420	0	9,99,420
COMMISSIONER, FEROZEPUR		ENCASHMENT			
		BENEFITS			

*****		-----		
TOTAL (MH)		9,99,420	0	9,99,420

*****		-----		
TOTAL (DDO)		9,99,420	0	9,99,420

G.A. TO DEPUTY COMMISSIONER,,	2070	106-CIVIL	4,65,090	75,862	5,40,952
BHATINDA		DEFENCE			

*****	-----			
TOTAL(MH)		4,65,090	75,862	5,40,952

2235	200-OTHER	2,42,922	0	2,42,922
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			*****		-----		
FINANCIAL	PRINCIPAL SECRETARY,	G.A. TO DEPUTY COMMISSIONER,,	TOTAL(MH)		2,42,922	0	2,42,922

COMMISSIONE	GOVERNANCE	BHATINDA
RS	REFORMS-CUM-CHIEF	
SECRETERIAT	SECRETARY, PUNJAB,	
	CHANDIGARH	

*****	-----			
TOTAL(DDO)		7,08,012	75,862	7,83,874

GENEAL MANAGER, PUNJAB ROADWAYS	2071	101-SUPERANNUAT	12,26,290	0	12,26,290
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	5,43,029	0	5,43,029
		115-LEAVE	73,33,165	0	73,33,165
		ENCASHMENT			
		BENEFITS			

		TOTAL(MH)	93,45,406	0	93,45,406

TOTAL(DDO)			98,10,496	75,862	98,86,358

GENERAL MANAGER, PUNJAB ROADWAYS	2071	101-SUPERANNUAT	6,17,098	0	6,17,098
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	15,99,570	0	15,99,570
		ENCASHMENT			
		BENEFITS			

		TOTAL(MH)	22,16,668	0	22,16,668

2235	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	3,32,882	1,38,723	4,71,605

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES							

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TOTAL(MH)	3,42,882	1,38,723	4,81,605

*****	-----	-----	-----
TOTAL(DDO)	25,59,550	1,38,723	26,98,273

FINANCIAL	PRINCIPAL SECRETARY,	GENERAL ASSISTANT TO DEPUTY	2070	106-CIVIL	2,42,088	40,348	2,82,436
COMMISSIONE	GOVERNANCE	COMMISSIONER,FARIDKOT		DEFENCE			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****			-----		
TOTAL (MH)			2,42,088	40,348	2,82,436

*****			-----		
TOTAL (DDO)			2,42,088	40,348	2,82,436

GENERAL ASSISTANT TO DEPUTY	2235	101-WELFARE OF	12,43,092	2,13,007	14,56,099
COMMISSIONER,PATIALA		HANDICAPPED			
		102-PENSIONS	55,75,63,746	15,32,34,027	71,07,97,773
		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		789-SPECIAL	57,30,73,912	14,42,25,000	71,72,98,912
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****			-----		
TOTAL (MH)			1,13,18,80,750	29,76,72,034	1,42,95,52,784

*****			-----		
TOTAL (DDO)			1,13,18,80,750	29,76,72,034	1,42,95,52,784

GENERAL MANAGER,DISTRICT	2071	101-SUPERANNUAT	2,06,736	34,456	2,41,192
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INDUSTRIES CENTRE			ION AND			
			RETIREMENT			
			ALLOWANCES			

TOTAL(MH)			2,06,736	34,456	2,41,192	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)	2,06,736	34,456	2,41,192	
COMMISSIONE GOVERNANCE						
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

GENERAL MANAGER, GOVERNMENT	2071	101-SUPERANNUAT	1,94,520	0	1,94,520
INDUSTRIAL DEVELOPMENT CENTRE		ION AND			
		RETIREMENT			
		ALLOWANCES			
	*****	-----			
	TOTAL(MH)		4,01,256	34,456	4,35,712

	2235	200-OTHER	1,64,831	0	1,64,831
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	1,64,831	0	1,64,831
		*****	-----	-----	-----
		TOTAL (DDO)	5,66,087	34,456	6,00,543
GENERAL MANAGER, PUNJAB ROADWAYS	2071	101-SUPERANNUAT	41,96,153	5,44,372	47,40,525
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	10,26,920	0	10,26,920
		115-LEAVE	1,70,68,795	3,24,486	1,73,93,281
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	2,22,91,868	8,68,858	2,31,60,726
	2235	200-OTHER	9,46,626	2,28,928	11,75,554
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	9,46,626	2,28,928	11,75,554

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			2,32,38,494	10,97,786	2,43,36,280
COMMISSIONE GOVERNANCE							
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		GENERAL MANAGER, PUNJAB ROADWAYS	2071	101-SUPERANNUAT	1,30,968	0	1,30,968
		AMRITSAR-2		ION AND			
				RETIREMENT			
				ALLOWANCES			
				115-LEAVE	10,79,280	8,20,010	18,99,290
				ENCASHMENT			
				BENEFITS			
*****					-----		
		TOTAL (MH)			21,56,874	10,48,938	32,05,812

TOTAL (DDO)		2,44,48,742	19,17,796	2,63,66,538

GENERAL MANAGER, PUNJAB ROADWAYS, 2071	101-SUPERANNUAT	3,56,347	21,286	3,77,633
	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	64,46,396	4,39,304	68,85,700
	ENCASHMENT			
	BENEFITS			

TOTAL (MH)		68,02,743	4,60,590	72,63,333

TOTAL (DDO)		68,02,743	4,60,590	72,63,333

GENERAL MANAGER, PUNJAB ROADWAYS, 2071	101-SUPERANNUAT	1,84,503	34,460	2,18,963
	ION AND			
	RETIREMENT			
	ALLOWANCES			
	104-GRATUITIES	15,61,493	0	15,61,493
	115-LEAVE	56,00,071	0	56,00,071
	ENCASHMENT			
	BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----
TOTAL (MH)	73,46,067 34,460 73,80,527

*****	-----
TOTAL (DDO)	73,46,067 34,460 73,80,527

FINANCIAL	PRINCIPAL SECRETARY,	GENERAL MANAGER, PUNJAB	2071	101-SUPERANNUAT	2,15,454	33,779	2,49,233
COMMISSIONE	GOVERNANCE	ROADWAYS-1		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

115-LEAVE	82,86,768	32,375	83,19,143
ENCASHMENT			
BENEFITS			

*****	-----
TOTAL (MH)	85,02,222 66,154 85,68,376

*****	-----
TOTAL (DDO)	85,02,222 66,154 85,68,376

HEAD MASTER, GOVERNMENT HIGH SCHOOL	2071	101- SUPERANNUAT ION AND RETIREMENT ALLOWANCES	1,31,524	32,881	1,64,405
		104- GRATUITIES	9,00,000	0	9,00,000
		115- LEAVE ENCASHMENT BENEFITS	5,97,978	0	5,97,978

*****	-----			
TOTAL (MH)		16,29,502	32,881	16,62,383

*****	-----			
TOTAL (DDO)		16,29,502	32,881	16,62,383

HEAD MASTER, GOVERNMENT HIGH SCHOOL KARDALA	2202	109- GOVERNMENT SECONDARY SCHOOLS	27,93,699	6,33,944	34,27,643
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TOTAL (MH)		27,93,699	6,33,944	34,27,643

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	*****			-----	-----	-----
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		TOTAL (DDO)			27,93,699	6,33,944	34,27,643
		HEAD MASTER, GOVT .HIGH SCHOOL,	2071	115-LEAVE	8,32,375	0	8,32,375
		JALHA		ENCASHMENT			
				BENEFITS			
				117-GOVERNMENT	4,53,650	0	4,53,650
				CONTRIBUTION			
				FOR DEFINED			
				CONTRIBUTION			
				PENSION SCHEME			
			*****		-----	-----	-----
		TOTAL (MH)			40,79,724	6,33,944	47,13,668
		*****			-----	-----	-----
		TOTAL (DDO)			40,79,724	6,33,944	47,13,668

FINANCIAL	PRINCIPAL SECRETARY,	HEADMASTER, B. N. D. GOVERNMENT HIGH	2202	109- GOVERNMENT	98,30,742	16,33,748	1,14,64,490
COMMISSIONER	GOVERNANCE	SCHOOL (BOYS)		SECONDARY			
RS	REFORMS-CUM-CHIEF			SCHOOLS			
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----		
TOTAL (MH)		1,12,23,965	21,53,383
			1,33,77,348

*****	-----		
TOTAL (DD0)		1,12,23,965	21,53,383
			1,33,77,348

HEADMASTER, GOVERNMENT HIGH	2071	101- SUPERANNUAT	92,635	37,054	1,29,689
SCHOOL		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115- LEAVE	6,71,235	0	6,71,235
		ENCASHMENT			
		BENEFITS			

*****	-----		
TOTAL (MH)		7,63,870	37,054
			8,00,924

*****	-----		
TOTAL (DD0)		7,63,870	37,054
			8,00,924

HEADMASTER, GOVERNMENT GIRLS HIGH 2071	115-LEAVE	3,59,311	0	3,59,311
SCHOOL	ENCASHMENT			
	BENEFITS			

*****	-----			
TOTAL(MH)		3,59,311	0	3,59,311

*****	-----			
TOTAL(DDO)		3,59,311	0	3,59,311

HEADMASTER, GOVERNMENT GIRLS HIGH 2071	115-LEAVE	17,64,133	5,41,496	23,05,629
SCHOOL,	ENCASHMENT			
	BENEFITS			
*****	-----			
TOTAL(MH)		17,64,133	5,41,496	23,05,629

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			17,64,133	5,41,496	23,05,629
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

HEADMASTER, GOVERNMENT HIGH	2071	115- LEAVE	4, 71, 600	0	4, 71, 600
SCHOOL BOYS		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	22, 35, 733	5, 41, 496	27, 77, 229

*****	-----			
TOTAL (DDO)		22, 35, 733	5, 41, 496	27, 77, 229

HEADMASTER, GOVERNMENT HIGH	2071	101- SUPERANNUAT	13, 78, 417	1, 06, 030	14, 84, 447
SCHOOL		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104- GRATUITIES	18, 29, 327	0	18, 29, 327
		105- FAMILY	3, 97, 120	0	3, 97, 120
		PENSIONS			
		115- LEAVE	3, 72, 31, 721	16, 81, 819	3, 89, 13, 540
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----

TOTAL(MH)	4,08,36,585	17,87,849	4,26,24,434
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2202	104-TEACHERS	0	1,000	1,000
	AND OTHER			
	SERVICES			
	109-GOVERNMENT	5,42,36,344	77,42,100	6,19,78,444
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	0	2,000	2,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		5,42,36,344	77,45,100	6,19,81,444

FINANCIAL	PRINCIPAL SECRETARY,	HEADMASTER, GOVERNMENT HIGH	2235	102-PENSIONS	0	6,170	6,170
COMMISSIONE	GOVERNANCE	SCHOOL		UNDER SOCIAL			
RS	REFORMS-CUM-CHIEF			SECURITY			
SECRETERIAT	SECRETARY, PUNJAB,			SCHEMES			

CHANDIGARH

			200-OTHER	12,94,686	65,894	13,60,580
			PROGRAMMES			
			*****	-----	-----	-----
			TOTAL(MH)	5,55,31,030	78,17,164	6,33,48,194
			*****	-----	-----	-----
			TOTAL(DDO)	9,63,67,615	96,05,013	10,59,72,628
HEADMASTER, GOVERNMENT HIGH	2071	115- LEAVE	13,153	0	13,153	
SCHOOL (BOYS)		ENCASHMENT				
		BENEFITS				
			*****	-----	-----	-----
			TOTAL(MH)	13,153	0	13,153
			*****	-----	-----	-----
			TOTAL(DDO)	13,153	0	13,153
HEADMASTER, GOVERNMENT HIGH	2071	115- LEAVE	12,93,134	0	12,93,134	
SCHOOL,		ENCASHMENT				
		BENEFITS				
			*****	-----	-----	-----
			TOTAL(MH)	12,93,134	0	12,93,134

2235	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			

*****	-----			
TOTAL(MH)		10,000	0	10,000

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			13,03,134	0	13,03,134

FINANCIAL	PRINCIPAL SECRETARY,	HEADMASTER, GOVERNMENT HIGH	2071	115-LEAVE	9,11,971	0	9,11,971
COMMISSIONE	GOVERNANCE	SCHOOL, GIDDERWALI		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

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TOTAL (MH)	9,21,971	0	9,21,971
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TOTAL (DDO)	22,15,105	0	22,15,105

HEADMASTER, GOVERNMENT HIGH	2071	115- LEAVE	0	6,41,590	6,41,590
SCHOOL, MEHARBANPURA		ENCASHMENT			
		BENEFITS			

*****	-----		
TOTAL (MH)	0	6,41,590	6,41,590

2202	109- GOVERNMENT	72,32,817	11,48,617	83,81,434
	SECONDARY			
	SCHOOLS			

*****	-----		
TOTAL (MH)	72,32,817	11,48,617	83,81,434

*****	-----		
TOTAL (DDO)	72,32,817	17,90,207	90,23,024

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	3,31,750	0	3,31,750
SCHOOL, DEWAN KHERA		SECONDARY			
		SCHOOLS			

*****	-----		
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TOTAL (MH)	3,31,750	0	3,31,750
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*****	-----	-----	-----
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TOTAL (DDO)	3,31,750	0	3,31,750
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HEADMASTER, GOVERNMENT SPECIAL	2071	101-SUPERANNUAT	4,09,932	0	4,09,932
SCHOOL		ION AND			
		RETIREMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ALLOWANCES

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TOTAL (MH)	4,09,932	0	4,09,932
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TOTAL (DDO)	4,09,932	0	4,09,932
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FINANCIAL COMMISSIONER	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERAT	HEADMASTER, GOVERNMENTR HIGH SCHOOL,	2071	115-LEAVE ENCASHMENT BENEFITS	4,57,324	4,90,164	9,47,488
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CHANDIGARH

*****			-----		
TOTAL(MH)			4,57,324	4,90,164	9,47,488
*****			-----		
TOTAL(DDO)			4,57,324	4,90,164	9,47,488
HEADMASTER, SPS GOVERNMENT HIGH SCHOOL (BOYS)	2071	115- LEAVE	6,94,334	0	6,94,334
		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			6,94,334	0	6,94,334
*****			-----		
TOTAL(DDO)			6,94,334	0	6,94,334
HEADMISTRESS, GOVERNMENT GIRLS HIGH SCHOOL	2071	115- LEAVE	3,77,580	0	3,77,580
		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			3,77,580	0	3,77,580
	2202	109- GOVERNMENT	2,43,41,878	39,62,228	2,83,04,106

SECONDARY

SCHOOLS

*****	-----			
TOTAL(MH)	2,43,41,878	39,62,228	2,83,04,106	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	HEADMISTRESS,GOVERNMENT GIRLS	2235	200-OTHER	1,25,541	40,038	1,65,579
COMMISSIONE	GOVERNANCE	HIGH SCHOOL		PROGRAMMES			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----			
TOTAL(MH)	1,25,541	40,038	1,65,579	

*****	-----			
TOTAL(DDO)	2,48,44,999	40,02,266	2,88,47,265	

HEADMISTRESS,GOVERNMENT HIGH	2071	115-LEAVE	31,33,019	0	31,33,019
SCHOOL		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL (MH)			31,33,019	0	31,33,019
2202	109-GOVERNMENT		1,01,54,213	16,93,107	1,18,47,320
	SECONDARY				
	SCHOOLS				
*****			-----		
TOTAL (MH)			1,01,54,213	16,93,107	1,18,47,320
2235	200-OTHER		16,174	0	16,174
	PROGRAMMES				
*****			-----		
TOTAL (MH)			16,174	0	16,174
*****			-----		
TOTAL (DDO)			1,33,03,406	16,93,107	1,49,96,513
JUNIOR HYDROLOGIST, SURFACE	2071	115-LEAVE	8,11,430	0	8,11,430
HYDROLOGY DEPARTMENT, PUNJAB		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			8,11,430	0	8,11,430

TOTAL (DDO)	8,11,430	0	8,11,430
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	LABOUR COMMISSIONER, LABOUR	2071	115-LEAVE	4,37,740	0	4,37,740
COMMISSIONE	GOVERNANCE	DEPARTMENT		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL (MH)	12,49,170	0	12,49,170
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TOTAL (DDO)	12,49,170	0	12,49,170
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LAND RECLAMATION OFFICER, LAND	2071	101-SUPERANNUAT	86,098	0	86,098
RECLAMATION DIVISION U.B.D.C		ION AND			
		RETIREMENT			
		ALLOWANCES			

*****		-----			
TOTAL(MH)		86,098	0	86,098	

*****		-----			
TOTAL(DDO)		86,098	0	86,098	

MANAGER,DISTRICT INDUSTRIES	2071	115-LEAVE	0	9,07,230	9,07,230
CENTRE		ENCASHMENT			
		BENEFITS			

*****		-----			
TOTAL(MH)		0	9,07,230	9,07,230	

*****		-----			
TOTAL(DDO)		0	9,07,230	9,07,230	

MANAGER,PUNJAB ROADWAYS,	2071	101-SUPERANNUAT	28,43,777	6,39,764	34,83,541
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	22,46,809	0	22,46,809
		115-LEAVE	80,34,327	0	80,34,327
		ENCASHMENT			
		BENEFITS			

*****		-----			
TOTAL(MH)		1,31,24,913	6,39,764	1,37,64,677	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			1,31,24,913	6,39,764	1,37,64,677
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

MEDICAL OFFICER, E.S.I.	2071	115-LEAVE		8,26,780	0	8,26,780
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DISPENSARY ENCASHMENT

BENEFITS

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TOTAL (MH)				1,39,51,693	6,39,764	1,45,91,457
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*****-----

TOTAL (DDO)				1,39,51,693	6,39,764	1,45,91,457
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MEDICAL OFFICER, ESI DISPENSARY-I	2210	102-EMPLOYEES		1,26,31,291	26,75,488	1,53,06,779
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STATE INSURANCE					
SCHEME					
*****			-----		
TOTAL(MH)			1,26,31,291	26,75,488	1,53,06,779
*****			-----		
TOTAL(DDO)			1,26,31,291	26,75,488	1,53,06,779
MEDICAL OFFICER, GOVERNMENT	2071	115-LEAVE	5,11,180	0	5,11,180
HOMEOPATY DISPENSARY		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			5,11,180	0	5,11,180
*****			-----		
TOTAL(DDO)			5,11,180	0	5,11,180
MEDICAL SUPRINDENT, MENTAL	2071	115-LEAVE	32,16,070	2,97,828	35,13,898
HOSPITAL		ENCASHMENT			
		BENEFITS			
*****			-----		

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		32,16,070	2,97,828	35,13,898

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----				
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		TOTAL(DDO)			32,16,070	2,97,828	35,13,898

MEDICAL SUPRINDENT,RAJINDRA	2071	101-SUPERANNUAT	3,12,46,43,605	53,09,09,311	3,65,55,52,916
HOSPITAL		ION AND			
		RETIREMENT			
		ALLOWANCES			
		102-COMMUTED	28,15,25,051	2,50,19,073	30,65,44,124
		VALUE OF			
		PENSIONS			
		104-GRATUITIES	75,49,35,376	7,34,80,537	82,84,15,913
		105-FAMILY	78,74,52,766	14,48,61,159	93,23,13,925
		PENSIONS			
		109-PENSIONS TO	6,95,02,467	1,00,75,437	7,95,77,904
		EMPLOYEES OF			

STATE AIDED

EDUCATIONAL

INSTITUTIONS

111-PENSIONS TO	63,62,503	9,87,129	73,49,632
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LEGISLATORS

117-GOVERNMENT	55,01,74,879	9,26,45,215	64,28,20,094
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CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

*****	-----		
TOTAL(MH)	5,57,78,12,717	87,82,75,689	6,45,60,88,406

*****	-----		
TOTAL(DDO)	5,57,78,12,717	87,82,75,689	6,45,60,88,406

MEDICAL SUPRINDENT,SRI GURU TEG	2071	101-SUPERANNUAT	1,19,658	0	1,19,658
BAHADUR HOSPITAL		ION AND			
		RETIREMENT			
		ALLOWANCES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	MEDICAL SUPRINDENT,SRI GURU TEG	2071	115-LEAVE	3,30,81,215	0	3,30,81,215
COMMISSIONE	GOVERNANCE	BAHADUR HOSPITAL		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(MH)	3,32,00,873	0	3,32,00,873
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TOTAL(DDO)	3,32,00,873	0	3,32,00,873
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PRICNIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	5,82,519	0	5,82,519
SCONDARY SCHOOL		ENCASHMENT			
		BENEFITS			

TOTAL(MH)	5,82,519	0	5,82,519
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2235	200-OTHER	500	0	500
	PROGRAMMES			

TOTAL(MH)	500	0	500
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*****				-----		
TOTAL (DDO)				5,83,019	0	5,83,019

PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	4,38,098	3,53,007	7,91,105
SECONDARY SCHOOL		ENCASHMENT			
		BENEFITS			

*****				-----		
TOTAL (MH)				4,38,098	3,53,007	7,91,105

*****				-----		
TOTAL (DDO)				4,38,098	3,53,007	7,91,105

PRINCIPAL,BALBIR GOVERNMENT	2071	101-SUPERANNUAT	0	12,60,919	12,60,919
SENIOR SECONDARY SCHOOL		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	0	2,84,349	2,84,349

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL,BALBIR GOVERNMENT	2071	115-LEAVE	14,27,198	0	14,27,198
COMMISSIONE	GOVERNANCE	SENIOR SECONDARY SCHOOL		ENCASHMENT			

RS REFORMS-CUM-CHIEF
SECRETERIAT SECRETARY, PUNJAB,
CHANDIGARH

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	14,27,198	15,45,268	29,72,466

2202	109-GOVERNMENT	3,37,23,191	55,98,964	3,93,22,155
	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	3,37,23,191	55,98,964	3,93,22,155

2235	200-OTHER	1,72,155	0	1,72,155
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,72,155	0	1,72,155

*****	-----	-----	-----
TOTAL(DDO)	3,53,22,544	71,44,232	4,24,66,776

PRINCIPAL,GOVERNEMNT SENIOR	2071	115-LEAVE	11,10,838	0	11,10,838
SECONDARY SCHOOL		ENCASHMENT			
		BENEFITS			

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TOTAL (MH)	11,10,838	0	11,10,838
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TOTAL (DDO)	11,10,838	0	11,10,838
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PRINCIPAL, GOVERNMENT ITI	2071	115-LEAVE	11,38,021	0	11,38,021
		ENCASHMENT			
		BENEFITS			

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TOTAL (MH)	11,38,021	0	11,38,021
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TOTAL (DDO)	11,38,021	0	11,38,021
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT SENIOR	2071	101-SUPERANNUAT	1,32,420	0	1,32,420
COMMISSIONE	GOVERNANCE	SECONDARY SCHOOL, LAMOCHAN KALAN		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

*****		-----			
TOTAL(MH)		12,70,441	0	12,70,441	

*****		-----			
TOTAL(DDO)		12,70,441	0	12,70,441	

PRINCIPAL,GOVERNMENT ARTS & CRAFT TEACHER TRAINING INSTITUTE	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	1,46,553	0	1,46,553
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*****		-----			
TOTAL(MH)		1,46,553	0	1,46,553	

*****		-----			
TOTAL(DDO)		1,46,553	0	1,46,553	

PRINCIPAL,GOVERNMENT COLLEGE	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	8,16,813	1,17,495	9,34,308
		115-LEAVE ENCASHMENT BENEFITS	84,90,663	12,98,528	97,89,191

PRINCIPAL, GOVERNMENT COLLEGE	2071	101-SUPERANNUAT	1,47,546	0	1,47,546
(WOMEN)		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	15,67,987	0	15,67,987
		ENCASHMENT			
		BENEFITS			
		*****	-----		
		TOTAL (MH)	2,27,00,964	26,83,053	2,53,84,017
	2235	200-OTHER	1,77,999	0	1,77,999
		PROGRAMMES			
		*****	-----		
		TOTAL (MH)	1,77,999	0	1,77,999
		*****	-----		
		TOTAL (DDO)	3,21,86,439	40,99,076	3,62,85,515
PRINCIPAL, GOVERNMENT DENTAL	2071	115-LEAVE	8,53,590	0	8,53,590
COLLEGE AND HOSPITAL		ENCASHMENT			
		BENEFITS			
		*****	-----		
		TOTAL (MH)	8,53,590	0	8,53,590

*****				-----		
TOTAL (DDO)				8,53,590	0	8,53,590

PRINCIPAL,GOVERNMENT GIRLS	2071	101-SUPERANNUAT	52,842	0	52,842
SENIOR SECONDARY SCHOOL		ION AND			
		RETIREMENT			
		ALLOWANCES			

115-LEAVE	93,96,555	14,76,890	1,08,73,445
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GOVERNMENT OF PUNJABPage 693

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ENCASHMENT

BENEFITS

*****				-----		
TOTAL (MH)				94,49,397	14,76,890	1,09,26,287

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	4,34,41,827	77,30,965	5,11,72,792
COMMISSIONE	GOVERNANCE	SENIOR SECONDARY SCHOOL		SECONDARY			
RS	REFORMS-CUM-CHIEF			SCHOOLS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****			-----		
TOTAL(MH)			4,34,41,827	77,30,965	5,11,72,792
2235	200-OTHER		1,47,569	0	1,47,569
PROGRAMMES					
*****			-----		
TOTAL(MH)			1,47,569	0	1,47,569
*****			-----		
TOTAL(DD0)			5,30,38,793	92,07,855	6,22,46,648
PRINCIPAL,GOVERNMENT GIRLS	2071	115-LEAVE	34,01,567	6,82,021	40,83,588
SENIOR SECONDARY SCHOOL,		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			34,01,567	6,82,021	40,83,588
2235	200-OTHER		15,990	0	15,990
PROGRAMMES					
*****			-----		
TOTAL(MH)			15,990	0	15,990
*****			-----		

TOTAL (DDO)	34,17,557	6,82,021	40,99,578
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PRINCIPAL, GOVERNMENT GIRLS	2071	115-LEAVE	5,16,108	0	5,16,108
SENIOR SECONDARY SCHOOL, GURU		ENCASHMENT			
HAR SAHAI		BENEFITS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		5,16,108	0	5,16,108

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,
CHANDIGARH

TOTAL (DDO)	5,16,108	0	5,16,108
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PRINCIPAL, GOVERNMENT HIGH SCHOOL	2071	115-LEAVE	3,42,643	0	3,42,643
		ENCASHMENT			
		BENEFITS			

*****		-----		
TOTAL(MH)		8,58,751	0	8,58,751

*****		-----		
TOTAL(DDO)		8,58,751	0	8,58,751

PRINCIPAL,GOVERNMENT INDUSTRIAL	2235	200-OTHER	10,400	0	10,400
TEACHERS TRAINING INSTITUTE		PROGRAMMES			

*****		-----		
TOTAL(MH)		10,400	0	10,400

*****		-----		
TOTAL(DDO)		10,400	0	10,400

PRINCIPAL,GOVERNMENT INDUSTRIAL	2071	101-SUPERANNUAT	2,51,334	0	2,51,334
TRAINING INSTITUTE		ION AND			
		RETIREMENT			
		ALLOWANCES			

*****		-----		
TOTAL(MH)		2,51,334	0	2,51,334

*****		-----		
TOTAL(DDO)		2,51,334	0	2,51,334

PRINCIPAL, GOVERNMENT INSTITUTE	2235	200-OTHER	24,529	0	24,529
OF GARMENT TECHNOLOGY		PROGRAMMES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL (MH)		24,529	0	24,529

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----		
COMMISSIONE	GOVERNANCE				
RS	REFORMS-CUM-CHIEF				
SECRETERIAT	SECRETARY, PUNJAB,				
	CHANDIGARH				
		TOTAL (DDO)	24,529	0	24,529

PRINCIPAL, GOVERNMENT INSTITUTE	2071	101-SUPERANNUAT	2,90,886	0	2,90,886
OF TEXTILE, CHEMISTRY AND		ION AND			
KNITTING TEHCNOLOGY,		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	9,70,000	0	9,70,000
		115-LEAVE	9,59,590	0	9,59,590

		ENCASHMENT			
		BENEFITS			
		*****	-----		
TOTAL(MH)			22,45,005	0	22,45,005
		*****	-----		
TOTAL(DDO)			22,45,005	0	22,45,005
PRINCIPAL,GOVERNMENT MODEL	2071	115-LEAVE	15,13,363	0	15,13,363
SECONDARY SCHOOL, PHASE-3B-4		ENCASHMENT			
		BENEFITS			
		*****	-----		
TOTAL(MH)			15,13,363	0	15,13,363
		*****	-----		
TOTAL(DDO)			15,13,363	0	15,13,363
PRINCIPAL,GOVERNMENT NM COLLEGE	2071	101-SUPERANNUAT	2,10,696	0	2,10,696
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		*****	-----		
TOTAL(MH)			2,10,696	0	2,10,696

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EXPENDITURE	EXPENDITURE	PROGRESSIVE
UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
2,10,696	0	2,10,696
21,76,690	23,26,225	45,02,915
23,87,386	23,26,225	47,13,611
23,87,386	23,26,225	47,13,611
4,51,290	7,73,846	12,25,136

TOTAL (MH)			4,51,290	7,73,846	12,25,136
*****			-----		
TOTAL (DDO)			4,51,290	7,73,846	12,25,136
PRINCIPAL, GOVERNMENT REJINDRA	2071	115- LEAVE	26,09,798	0	26,09,798
COLLEGE		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			26,09,798	0	26,09,798
*****			-----		
TOTAL (DDO)			26,09,798	0	26,09,798
PRINCIPAL, GOVERNMENT SECONDARY	2071	115- LEAVE	9,99,007	0	9,99,007
SCHOOL		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			9,99,007	0	9,99,007
*****			-----		
TOTAL (DDO)			9,99,007	0	9,99,007

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL,GOVERNMENT SENIOR	2071	101-SUPERANNUAT	1,21,398	0	1,21,398
COMMISSIONE	GOVERNANCE	SECONDARY MODEL SCHOOL, PAU		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				104-GRATUITIES	6,65,595	0	6,65,595
				115-LEAVE	22,23,403	0	22,23,403
				ENCASHMENT			
				BENEFITS			
			*****		-----		
			TOTAL(MH)		40,09,403	0	40,09,403
			2235	200-OTHER	56,196	0	56,196
				PROGRAMMES			
			*****		-----		
			TOTAL(MH)		56,196	0	56,196
			*****		-----		
			TOTAL(DDO)		40,65,599	0	40,65,599

PRINCIPAL,GOVERNMENT SENIOR	2071	101-SUPERANNUAT	24,03,908	1,74,216	25,78,124
SECONDARY SCHOOL		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	60,27,000	0	60,27,000
		109-PENSIONS TO	6,36,744	0	6,36,744
		EMPLOYEES OF			
		STATE AIDED			
		EDUCATIONAL			
		INSTITUTIONS			
		115-LEAVE	5,27,28,361	31,29,556	5,58,57,917
		ENCASHMENT			
		BENEFITS			

*****	-----			
TOTAL(MH)		6,17,96,013	33,03,772	6,50,99,785

2202	101-GOVERNMENT	49,000	0	49,000
	PRIMARY SCHOOLS			
	109-GOVERNMENT	9,86,54,059	1,70,96,803	11,57,50,862
	SECONDARY			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			SCHOOLS				
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			TOTAL (MH)	9,87,03,059	1,70,96,803	11,57,99,862
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FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL,GOVERNMENT SENIOR	2235	104-DEPOSIT	10,000	0	10,000
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COMMISSIONE	GOVERNANCE	SECONDARY SCHOOL		LINKED			
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RS	REFORMS-CUM-CHIEF			INSURANCE			
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SECRETERIAT	SECRETARY, PUNJAB,			SCHEME-GOVERNME			
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	CHANDIGARH			NT PROVIDENT			
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			FUND				
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			200-OTHER	37,31,060	1,42,815	38,73,875
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			PROGRAMMES				
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			TOTAL (MH)	37,41,060	1,42,815	38,83,875
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			TOTAL (DDO)	16,42,40,132	2,05,43,390	18,47,83,522
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		PRINCIPAL,GOVERNMENT SENIOR	2071	115-LEAVE	7,99,717	0	7,99,717
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		SECONDARY SCHOOL (BOYS)		ENCASHMENT			
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			BENEFITS				
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TOTAL(MH)	7,99,717	0	7,99,717
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2202	104-TEACHERS	0	3,000	3,000
	AND OTHER			
	SERVICES			

	109-GOVERNMENT	1,81,29,256	29,42,593	2,10,71,849
	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL(MH)		1,81,29,256	29,45,593	2,10,74,849

2235	200-OTHER	15,907	0	15,907
	PROGRAMMES			

*****	-----			
TOTAL(MH)		15,907	0	15,907

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

					1,89,44,880	29,45,593	2,18,90,473
		TOTAL(DDO)					

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	3,48,713	0	3,48,713		
COMMISSIONERS	GOVERNANCE	SECONDARY SCHOOL LOPOKE		ENCASHMENT					
	REFORMS-CUM-CHIEF			BENEFITS					
SECRETARIAT	SECRETARY, PUNJAB,								
	CHANDIGARH								
*****					-----	-----	-----		
TOTAL (MH)					3,64,620	0	3,64,620		
2235					200-OTHER	1,00,000	0	1,00,000	
					PROGRAMMES				
*****					-----	-----	-----		
TOTAL (MH)					1,00,000	0	1,00,000		
*****					-----	-----	-----		
TOTAL (DDO)					1,93,93,593	29,45,593	2,23,39,186		
PRINCIPAL, GOVERNMENT SENIOR					2071	115-LEAVE	26,90,938	0	26,90,938
SECONDARY SCHOOL (BOYS)						ENCASHMENT			
						BENEFITS			
*****					-----	-----	-----		
TOTAL (MH)					26,90,938	0	26,90,938		

*****				-----		
TOTAL (DDO)				26,90,938	0	26,90,938

PRINCIPAL, GOVERNMENT SENIOR	2071	115- LEAVE	55,69,953	0	55,69,953
SECONDARY SCHOOL (GIRLS)		ENCASHMENT			
		BENEFITS			

*****				-----		
TOTAL (MH)				55,69,953	0	55,69,953

2235	200- OTHER	5,43,182	0	5,43,182
	PROGRAMMES			

*****				-----		
TOTAL (MH)				5,43,182	0	5,43,182

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)					61,13,135	0	61,13,135

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT SENIOR	2071	101- SUPERANNUAT	2,46,810	41,135	2,87,945
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COMMISSIONER GOVERNANCE		SECONDARY SCHOOL(GIRLS)		ION AND		
SECRETARY, PUNJAB, CHANDIGARH	REFORMS-CUM-CHIEF			RETIREMENT		
				ALLOWANCES		
			115- LEAVE	20,80,652	0	20,80,652
			ENCASHMENT			
			BENEFITS			
		*****		-----		
		TOTAL(MH)		28,70,644	41,135	29,11,779
		*****		-----		
		TOTAL(DDO)		84,40,597	41,135	84,81,732
PRINCIPAL,GOVERNMENT SENIOR	2071	101-SUPERANNUAT		1,74,192	29,032	2,03,224
SECONDARY SCHOOL,		ION AND				
		RETIREMENT				
		ALLOWANCES				
			115- LEAVE	38,16,764	0	38,16,764
			ENCASHMENT			
			BENEFITS			
		*****		-----		
		TOTAL(MH)		39,90,956	29,032	40,19,988
	2235	104-DEPOSIT		10,000	0	10,000
		LINKED				

INSURANCE

SCHEME- GOVERNME

NT PROVIDENT

FUND

200-OTHER

75,40,387

6,11,966

81,52,353

PROGRAMMES

TOTAL (MH)

75,50,387

6,11,966

81,62,353

TOTAL (DDO)

1,15,41,343

6,40,998

1,21,82,341

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL,GOVERNMENT SENIOR	2071	101-SUPERANNUAT	44,340	7,390	51,730
COMMISSIONE	GOVERNANCE	SECONDARY SCHOOL, ABOHAR		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115-LEAVE	40,936	0	40,936
				ENCASHMENT			

BENEFITS					
*****			-----		
TOTAL(MH)			85,276	7,390	92,666
*****			-----		
TOTAL(DDO)			85,276	7,390	92,666
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	4,17,717	0	4,17,717
SECONDARY SCHOOL, BIR BANAIAN		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			4,17,717	0	4,17,717
*****			-----		
TOTAL(DDO)			4,17,717	0	4,17,717
PRINCIPAL,GOVERNMENT SENIOR	2071	115-LEAVE	5,86,409	0	5,86,409
SECONDARY SCHOOL, BOYS		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			5,86,409	0	5,86,409
*****			-----		

TOTAL (DDO)	5,86,409	0	5,86,409
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PRINCIPAL,GOVERNMENT SENIOR	2071	115-LEAVE	12,41,910	0	12,41,910
SECONDARY SCHOOL, M.S.GATE		ENCASHMENT			
		BENEFITS			

*****	-----		
TOTAL (MH)	12,41,910	0	12,41,910

*****	-----		
TOTAL (DDO)	12,41,910	0	12,41,910

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL,GOVERNMENT SENIOR	2071	115-LEAVE	4,35,736	0	4,35,736
COMMISSIONE	GOVERNANCE	SECONDARY SCHOOL, RAJPUR BHAYAN		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----		
TOTAL (MH)	4,35,736	0	4,35,736

*****			-----		
TOTAL(DDO)			4,35,736	0	4,35,736
PRINCIPAL,GOVERNMENT SENIOR	2071	115-LEAVE	5,20,340	0	5,20,340
SECONDARY SCHOOL, TOWN HALL		ENCASHMENT			
*****			-----		
TOTAL(MH)			5,20,340	0	5,20,340
	2235	200-OTHER	18,112	0	18,112
*****			-----		
TOTAL(MH)			18,112	0	18,112
*****			-----		
TOTAL(DDO)			5,38,452	0	5,38,452
PRINCIPAL,GOVERNMENT SHIWALIK	2071	115-LEAVE	33,59,586	0	33,59,586
COLLEGE		ENCASHMENT			
*****			-----		
TOTAL(MH)			33,59,586	0	33,59,586

*****				-----		
TOTAL (DDO)				33,59,586	0	33,59,586

PRINCIPAL,GOVT. GIRLS SENIOR	2071	115-LEAVE	4,52,472	0	4,52,472
SECONDARY SCHOOL		ENCASHMENT			
		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		4,52,472	0	4,52,472

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----				
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
TOTAL (DDO)					4,52,472	0	4,52,472

PRINCIPAL,HEALTH AND FAMILY	2071	115-LEAVE	25,420	0	25,420
WELFARE TRAINING CENTRE		ENCASHMENT			

BENEFITS					
*****			-----		
TOTAL (MH)			4,77,892	0	4,77,892
*****			-----		
TOTAL (DDO)			4,77,892	0	4,77,892
PRINCIPAL, INDUSTRIAL TRAINING	2071	101-SUPERANNUAT	12,22,939	0	12,22,939
CENTRE		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104- GRATUITIES	9,70,000	0	9,70,000
		115- LEAVE	23,87,370	0	23,87,370
		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			45,80,309	0	45,80,309
*****			-----		
TOTAL (DDO)			45,80,309	0	45,80,309
PRINCIPAL, INDUSTRIAL TRAINING	2071	101-SUPERANNUAT	2,56,332	0	2,56,332
CENTRE (WOMEN)		ION AND			
		RETIREMENT			
		ALLOWANCES			

*****	-----			
TOTAL (MH)	2,56,332	0	2,56,332	

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			2,56,332	0	2,56,332

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, INDUSTRIAL TRAINING	2071	101-SUPERANNUAT	2,77,836	46,306	3,24,142
COMMISSIONE	GOVERNANCE	INSITITUTE, KALANAUR		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

*****	-----			
TOTAL (MH)	5,34,168	46,306	5,80,474	

*****-----

TOTAL (DDO)	5,34,168	46,306	5,80,474	
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PRINCIPAL, INDUSTRIAL TRAINING	2071	101-SUPERANNUAT	1,21,263	0	1,21,263	
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INSTITUTE	ION AND				
	RETIREMENT				
	ALLOWANCES				
	115-LEAVE		80,19,915	7,63,240	87,83,155
	ENCASHMENT				
	BENEFITS				
	*****		-----		
	TOTAL(MH)		81,41,178	7,63,240	89,04,418

*****			-----		
TOTAL(DDO)			81,41,178	7,63,240	89,04,418

PRINCIPAL, INDUSTRIAL TRAINING	2071	115-LEAVE	12,17,630	0	12,17,630
INSTITUTE, FEROZEPUR CITY	ENCASHMENT				
	BENEFITS				
	*****		-----		
	TOTAL(MH)		12,17,630	0	12,17,630

*****			-----		
TOTAL(DDO)			12,17,630	0	12,17,630

PRINCIPAL, J.D.KAUR SINGH	2071	115-LEAVE	6,59,366	0	6,59,366
GOVERNMENT SENIOR SECONDARY SCHOOL	ENCASHMENT				
	BENEFITS				

*****	-----			
TOTAL (MH)	6,59,366	0	6,59,366	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		*****		-----	
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)	6,59,366	0	6,59,366
COMMISSIONE	GOVERNANCE				
RS	REFORMS-CUM-CHIEF				
SECRETERIAT	SECRETARY, PUNJAB,				
	CHANDIGARH				

PRINCIPAL, JAWAHAR LAL NEHRU	2071	115-LEAVE	0	89,060	89,060
GOVERNMENT GIRLS SENIOR		ENCASHMENT			
SECONDARY SCHOOL		BENEFITS			

*****	-----			
TOTAL (MH)	6,59,366	89,060	7,48,426	

*****	-----			
TOTAL (DDO)	6,59,366	89,060	7,48,426	

PRINCIPAL,M.R. GOVERNMENT	2071	115-LEAVE	11,30,747	0	11,30,747
COLLEGE		ENCASHMENT			
		BENEFITS			

	*****		-----		
	TOTAL(MH)		11,30,747	0	11,30,747

	*****		-----		
TOTAL(DDO)			11,30,747	0	11,30,747

PRINCIPAL,MRK GOVERNMENT SENIOR	2235	200-OTHER	5,96,615	11,218	6,07,833
SECONDARY SCHOOL		PROGRAMMES			
	*****		-----		
	TOTAL(MH)		5,96,615	11,218	6,07,833

	*****		-----		
TOTAL(DDO)			5,96,615	11,218	6,07,833

PRINCIPAL,S.G.H.G	2071	115-LEAVE	9,86,294	0	9,86,294
		ENCASHMENT			
		BENEFITS			

	*****		-----		
	TOTAL(MH)		9,86,294	0	9,86,294

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****-----

FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			9,86,294	0	9,86,294
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,
CHANDIGARH

PRINCIPAL,SOS GOVERNMENT COLLEGE	2235	200-OTHER		59,129	0	59,129
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PROGRAMMES

*****-----

TOTAL (MH)			10,45,423	0	10,45,423
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*****-----

TOTAL (DDO)			10,45,423	0	10,45,423
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PRINICIPAL,MATA GUJRI GOVERNMENT	2071	115-LEAVE		19,87,188	0	19,87,188
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SENIOR SECONDARY SCHOOL ENCASHMENT

BENEFITS					
*****			-----		
TOTAL(MH)			19,87,188	0	19,87,188
*****			-----		
TOTAL(DDO)			19,87,188	0	19,87,188
PRINICIPAL,SDSM GOVERNMENT	2071	115-LEAVE	14,15,319	0	14,15,319
SENIOR SECONDARY SCHOOL		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			14,15,319	0	14,15,319
*****			-----		
TOTAL(DDO)			14,15,319	0	14,15,319
PRINICIPAL,GURU GOBIND SINGH	2071	115-LEAVE	49,81,724	0	49,81,724
COLLEGE,		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			49,81,724	0	49,81,724
GOVERNMENT OF PUNJAB				Page	707
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----				
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			49,81,724	0	49,81,724

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

PROGRAMME OFFICER, PROGRAMME	2071	115-LEAVE	19,86,904	0	19,86,904
OFFICER		ENCASHMENT			
		BENEFITS			

		*****	-----				
	TOTAL (MH)		69,68,628	0	69,68,628		

		*****	-----				
	TOTAL (DDO)		69,68,628	0	69,68,628		

PROSECUTION AND	2071	115-LEAVE	25,80,320	21,88,150	47,68,470
LITIGATION, PROSECUTION AND		ENCASHMENT			
LITIGATION, PUNJAB		BENEFITS			

		*****	-----				
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			TOTAL (MH)	47,53,834	2,55,755	50,09,589
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FINANCIAL	PRINCIPAL SECRETARY,	*****				
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COMMISSIONER	GOVERNANCE					
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RS	REFORMS-CUM-CHIEF					
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SECRETARIAT	SECRETARY, PUNJAB,					
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	CHANDIGARH					
--	------------	--	--	--	--	--

		TOTAL (DDO)	47,53,834	2,55,755	50,09,589
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REGISTRAR, CO-OPERATIVE SOCIETIES	2071	101-SUPERANNUAT	3,55,266	0	3,55,266
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		ION AND			
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		RETIREMENT			
--	--	------------	--	--	--

		ALLOWANCES			
--	--	------------	--	--	--

		115-LEAVE	7,19,072	0	7,19,072
--	--	-----------	----------	---	----------

		ENCASHMENT			
--	--	------------	--	--	--

		BENEFITS			
--	--	----------	--	--	--

--	--	-------	--	--	--

		TOTAL (MH)	58,28,172	2,55,755	60,83,927
--	--	------------	-----------	----------	-----------

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		TOTAL (DDO)	58,28,172	2,55,755	60,83,927
--	--	-------------	-----------	----------	-----------

RESEARCH OFFICER, E.S.O PUNJAB	2071	115-LEAVE	38,62,280	0	38,62,280
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		ENCASHMENT			
--	--	------------	--	--	--

BENEFITS

*****	-----			
TOTAL (MH)	38,62,280	0	38,62,280	

*****	-----			
TOTAL (DDO)	38,62,280	0	38,62,280	

S.O.(A), PLANNING BOARD, PUNJBA	2071	115-LEAVE	33,43,406	0	33,43,406
		ENCASHMENT			
		BENEFITS			

*****	-----			
TOTAL (MH)	33,43,406	0	33,43,406	

3451	101-NITI AAYOG	5,15,31,394	60,26,957	5,75,58,351
	789-SPECIAL	1,21,355	0	1,21,355
	COMPONENT PLAN			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				FOR SCHEDULED			
				CASTES			

*****					-----		
TOTAL(MH)					5,16,52,749	60,26,957	5,76,79,706
*****					-----		
TOTAL(DDO)					5,49,96,155	60,26,957	6,10,23,112
FINANCIAL	PRINCIPAL SECRETARY,	SEED DEVELOPMENT OFFICER, CHIEF	2071	101-SUPERANNUAT	2,90,661	36,410	3,27,071
COMMISSIONE	GOVERNANCE	AGRICULTURE OFFICER		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				104-GRATUITIES	16,70,546	0	16,70,546
				115- LEAVE	28,57,705	0	28,57,705
				ENCASHMENT			
				BENEFITS			
*****					-----		
TOTAL(MH)					48,18,912	36,410	48,55,322
2235		200-OTHER		2,89,047	0	2,89,047	
		PROGRAMMES					
*****					-----		
TOTAL(MH)					2,89,047	0	2,89,047
*****					-----		

TOTAL (DDO)	51,07,959	36,410	51,44,369
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SENIOR DISTRICT SAVING	2047	103-PROMOTION	18,818	10,000	28,818
OFFICER, SENIOR DISTRICT SAVING		OF SMALL			
OFFICER		SAVINGS			

*****	-----			
TOTAL (MH)	18,818	10,000	28,818	

*****	-----			
TOTAL (DDO)	18,818	10,000	28,818	

SENIOR MEDICAL OFFICER, CIVIL	2071	101-SUPERANNUAT	1,37,487	19,641	1,57,128
HOSPITAL		ION AND			
		RETIREMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
				ALLOWANCES			

FINANCIAL	PRINCIPAL SECRETARY,	SENIOR MEDICAL OFFICER, CIVIL	2071	115-LEAVE	1,52,17,304	0	1,52,17,304
COMMISSIONE	GOVERNANCE	HOSPITAL		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						

CHANDIGARH

*****			-----		
TOTAL (MH)			1,53,54,791	19,641	1,53,74,432
*****			-----		
TOTAL (DDO)			1,53,54,791	19,641	1,53,74,432
SENIOR MEDICAL OFFICER, CIVIL	2071	115-LEAVE	13,21,020	0	13,21,020
HOSPITAL, ABOHAR		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			13,21,020	0	13,21,020
*****			-----		
TOTAL (DDO)			13,21,020	0	13,21,020
SENIOR MEDICAL OFFICER, COMMUNITY	2071	101-SUPERANNUAT	95,360	95,360	1,90,720
HEALTH CENTRE		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	53,40,762	0	53,40,762
		ENCASHMENT			
		BENEFITS			
*****			-----		

TOTAL (MH)	54,36,122	95,360	55,31,482
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TOTAL (DDO)	54,36,122	95,360	55,31,482
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SENIOR MEDICAL OFFICER, E. S. I	2202	109-GOVERNMENT	42,734	0	42,734
		SECONDARY			
		SCHOOLS			

TOTAL (MH)	42,734	0	42,734
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	*****					

TOTAL (DDO)					42,734	0	42,734

SENIOR MEDICAL OFFICER, E.S.I.	2071	115-LEAVE	44,09,854	5,84,587	49,94,441
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HOSPITAL

ENCASHMENT

BENEFITS

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TOTAL(MH)	44,52,588	5,84,587	50,37,175
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TOTAL(DDO)	44,52,588	5,84,587	50,37,175
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SENIOR MEDICAL OFFICER, MOGA	2071	101-SUPERANNUAT	1,53,108	0	1,53,108
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ION AND

RETIREMENT

ALLOWANCES

115-LEAVE	26,43,490	0	26,43,490
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ENCASHMENT

BENEFITS

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TOTAL(MH)	27,96,598	0	27,96,598
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TOTAL(DDO)	27,96,598	0	27,96,598
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SENIOR MEDICAL OFFICER, PHSC	2071	101-SUPERANNUAT	84,815	14,080	98,895
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CIVIL HOSPITAL

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE	55,23,332	0	55,23,332
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ENCASHMENT

BENEFITS

*****	-----		
TOTAL (MH)	56,08,147	14,080	56,22,227

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			56,08,147	14,080	56,22,227
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

SENIOR MEDICAL OFFICER, PRIMARY	2071	101- SUPERANNUAT	57,846	0	57,846
HEALTH CENRE		ION AND			
		RETIREMENT			
		ALLOWANCES			

		115-LEAVE	29,26,140	0	29,26,140
		ENCASHMENT			
		BENEFITS			
		*****	-----		
		TOTAL(MH)	85,92,133	14,080	86,06,213
		*****	-----		
		TOTAL(DDO)	85,92,133	14,080	86,06,213
SENIOR MEDICAL OFFICER,PRIMARY	2071	101-SUPERANNUAT	41,41,110	6,45,073	47,86,183
HEALTH CENTRE		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	39,03,656	0	39,03,656
		115-LEAVE	11,13,38,732	54,35,170	11,67,73,902
		ENCASHMENT			
		BENEFITS			
		117-GOVERNMENT	4,72,370	0	4,72,370
		CONTRIBUTION			
		FOR DEFINED			
		CONTRIBUTION			
		PENSION SCHEME			
		*****	-----		
		TOTAL(MH)	11,98,55,868	60,80,243	12,59,36,111

2235	102-CHILD	7,350	0	7,350
	WELFARE			
	200-OTHER	2,00,000	0	2,00,000
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----		
FINANCIAL	PRINCIPAL SECRETARY,	SENIOR MEDICAL OFFICER,PRIMARY	TOTAL(MH)		2,07,350	0	2,07,350
COMMISSIONE	GOVERNANCE	HEALTH CENTRE					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
*****					-----		
		TOTAL(DDO)			12,00,63,218	60,80,243	12,61,43,461
		SENIOR MEDICAL OFFICER,PRIMARY	2071	115-LEAVE	15,32,970	0	15,32,970
		HEALTH CENTRE, CHE KHUI KHERA		ENCASHMENT			
				BENEFITS			

*****		-----		
TOTAL (MH)		17,40,320	0	17,40,320

*****		-----		
TOTAL (DDO)		12,15,96,188	60,80,243	12,76,76,431

SENIOR MEDICAL OFFICER, PRIMARY	2071	101-SUPERANNUAT	2,49,036	41,506	2,90,542
HEALTH CENTRE, ADAMPUR		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	26,41,800	0	26,41,800
		ENCASHMENT			
		BENEFITS			

*****		-----		
TOTAL (MH)		28,90,836	41,506	29,32,342

*****		-----		
TOTAL (DDO)		28,90,836	41,506	29,32,342

SENIOR MEDICAL OFFICER, PRIMARY	2071	115-LEAVE	22,44,480	0	22,44,480
HEALTH CENTRE, PANCHHAT		ENCASHMENT			
		BENEFITS			

*****		-----		
TOTAL (MH)		22,44,480	0	22,44,480

2235	200-OTHER	0	22,794	22,794
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----	-----	-----
			TOTAL (MH)		0	22,794	22,794

	*****	-----
TOTAL (DDO)	22,44,480	22,794
		22,67,274

FINANCIAL	PRINCIPAL SECRETARY,	SENIOR MEDICAL OFFICER, PRIMAY	2071	101-SUPERANNUAT	4,63,128	80,073	5,43,201
COMMISSIONE	GOVERNANCE	HEALTH CENTRE,		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115-LEAVE	22,43,880	0	22,43,880
				ENCASHMENT			
				BENEFITS			

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TOTAL(MH)	27,07,008	80,073	27,87,081
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TOTAL(DDO)	27,07,008	80,073	27,87,081
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SENIOR MEDICAL OFFICER,PUBLIC	2071	115-LEAVE	5,05,700	0	5,05,700
HEALTH CENTRE		ENCASHMENT			
		BENEFITS			

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TOTAL(MH)	5,05,700	0	5,05,700
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TOTAL(DDO)	5,05,700	0	5,05,700
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SENIOR MEDICAL OFFICER,SENIOR	2071	115-LEAVE	15,97,320	0	15,97,320
MEDICAL OFFICER, KASSOAHA		ENCASHMENT			
		BENEFITS			

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TOTAL(MH)	15,97,320	0	15,97,320
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TOTAL(DDO)	15,97,320	0	15,97,320
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SENIOR SUBORDINATE JUDGE, SENIOR 2071 101-SUPERANNUAT 1,60,800 0 1,60,800

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SUBORDINATE JUDGE	ION AND
	RETIREMENT
	ALLOWANCES

FINANCIAL COMMISSIONER	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARIAT SECRETARY, PUNJAB, CHANDIGARH	SENIOR SUBORDINATE JUDGE, SENIOR SUBORDINATE JUDGE	2071	115-LEAVE ENCASHMENT BENEFITS	13,53,743	0	13,53,743
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*****	-----
TOTAL (MH)	15,14,543 0 15,14,543

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TOTAL (DDO)	15,14,543 0 15,14,543

SENIOR SUPERINTENDENT OF POLICE, FARIDKOT	2071	101-SUPERANNUAT	33,40,597	3,02,548	36,43,145
		ION AND			
		RETIREMENT			
		ALLOWANCES			

		104-GRATUITIES	14,89,368	0	14,89,368
		115-LEAVE	1,92,59,714	12,14,250	2,04,73,964
		ENCASHMENT			
		BENEFITS			
		*****	-----		
		TOTAL(MH)	2,40,89,679	15,16,798	2,56,06,477

		*****	-----		
		TOTAL(DDO)	2,40,89,679	15,16,798	2,56,06,477

SENIOR SUPERINTENDENT OF	2071	101-SUPERANNUAT	59,46,664	8,03,768	67,50,432
POLICE, FEROZEPUR		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	2,18,42,727	22,45,480	2,40,88,207
		ENCASHMENT			
		BENEFITS			
		*****	-----		
		TOTAL(MH)	2,77,89,391	30,49,248	3,08,38,639

		*****	-----		
		TOTAL(DDO)	2,77,89,391	30,49,248	3,08,38,639

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

FINANCIAL	PRINCIPAL SECRETARY,	SENIOR SUPERINTENDENT OF	2071	101-SUPERANNUAT	46,41,099	4,55,718	50,96,817	
COMMISSIONE	GOVERNANCE	POLICE, KAPURTHALA		ION AND				
RS	REFORMS-CUM-CHIEF			RETIREMENT				
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES				
	CHANDIGARH							
				115-LEAVE	1,85,01,734	11,28,381	1,96,30,115	
				ENCASHMENT				
				BENEFITS				
			*****		-----			
			TOTAL (MH)		5,09,32,224	46,33,347	5,55,65,571	
			2235	200-OTHER	32,451	0	32,451	
				PROGRAMMES				
			*****		-----			
			TOTAL (MH)		32,451	0	32,451	
			*****				-----	
			TOTAL (DDO)		5,09,64,675	46,33,347	5,55,98,022	

SENIOR SUPERINTENDENT OF	2071	101-SUPERANNUAT	24,91,784	2,77,923	27,69,707
POLICE, PUNJAB		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	1,91,35,433	18,82,440	2,10,17,873
		ENCASHMENT			
		BENEFITS			

	TOTAL(MH)		2,16,27,217	21,60,363	2,37,87,580

TOTAL(DDO)			2,16,27,217	21,60,363	2,37,87,580

SENIOR SUPERINTENDENT OF	2071	101-SUPERANNUAT	24,08,684	3,15,284	27,23,968
POLICE, SANGRUR		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	2,47,15,306	42,48,240	2,89,63,546
		ENCASHMENT			
		BENEFITS			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
FINANCIAL	PRINCIPAL SECRETARY,	SENIOR SUPERINTENDENT OF	TOTAL (MH)		2,71,23,990	45,63,524	3,16,87,514
COMMISSIONE	GOVERNANCE	POLICE, SANGRUR					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

			TOTAL (DDO)		2,71,23,990	45,63,524	3,16,87,514
	SENIOR SUPRINTENDENT OF	2071	101-SUPERANNUAT		4,36,709	29,908	4,66,617
	POLICE, BARNALA		ION AND				
			RETIREMENT				
			ALLOWANCES				
			115- LEAVE		92,08,624	0	92,08,624
			ENCASHMENT				
			BENEFITS				
			*****	-----			
			TOTAL (MH)		3,67,69,323	45,93,432	4,13,62,755

			TOTAL (DDO)		3,67,69,323	45,93,432	4,13,62,755

SENIOR SUPRINTENDENT OF	2071	115-LEAVE	62,21,187	4,99,450	67,20,637
POLICE,LUDHIANA		ENCASHMENT			
		BENEFITS			

	*****	-----			
	TOTAL(MH)		62,21,187	4,99,450	67,20,637

	*****	-----			
	TOTAL(DDO)		62,21,187	4,99,450	67,20,637

SENIOR SUPRINTENDENT OF	2071	101-SUPERANNUAT	1,57,95,714	28,01,686	1,85,97,400
POLICE,SENIOR SUPRINTENDENT OF		ION AND			
POLICE		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	64,720	0	64,720
		115-LEAVE	21,75,57,779	93,35,636	22,68,93,415
		ENCASHMENT			
		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****	-----			
FINANCIAL	PRINCIPAL SECRETARY,	SENIOR SUPRINTENDENT OF	TOTAL(MH)		23,34,18,213	1,21,37,322	24,55,55,535

COMMISSIONE GOVERNANCE

RSREFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

POLICE,SENIOR SUPRINTENDENT OF

POLICE

2235	104-DEPOSIT	2,00,000	0	2,00,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	76,82,091	6,75,203	83,57,294
	PROGRAMMES			

TOTAL(MH)		24,13,00,304	1,28,12,525	25,41,12,829

TOTAL(DDO)		24,13,00,304	1,28,12,525	25,41,12,829

SENIOR SUPRINTENDENT POLICE,MOGA 2071	101-SUPERANNUAT	18,19,582	3,01,904	21,21,486
	ION AND			
	RETIREMENT			
	ALLOWANCES			
	105-FAMILY	99,042	16,507	1,15,549

PENSIONS

115-LEAVE	1,52,85,443	5,68,190	1,58,53,633
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	1,72,04,067	8,86,601	1,80,90,668

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TOTAL(DDO)	1,72,04,067	8,86,601	1,80,90,668

SR. DISTRICT SAVING	2047	103-PROMOTION	10,23,831	12,530	10,36,361
OFFICER, FARIDKOT		OF SMALL			
		SAVINGS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		10,23,831	12,530	10,36,361

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----
COMMISSIONE	GOVERNANCE		

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL(DDO)	10,23,831	12,530	10,36,361
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SR. DISTRICT SAVINGS	2047	103-PROMOTION	69,41,967	1,25,642	70,67,609
OFFICER, SMALL SAVINGS, FEROZEPUR		OF SMALL SAVINGS			

*****	-----			
TOTAL(MH)	79,65,798	1,38,172	81,03,970	

*****	-----			
TOTAL(DDO)	79,65,798	1,38,172	81,03,970	

SR. DISTRICT SAVINGS	2047	103-PROMOTION	1,71,752	32,860	2,04,612
OFFICER, SMALL SAVINGS, GURDASPUR		OF SMALL SAVINGS			

*****	-----			
TOTAL(MH)	1,71,752	32,860	2,04,612	

*****	-----			
TOTAL(DDO)	1,71,752	32,860	2,04,612	

SR.DISTRICT SAVINGS	2047	103-PROMOTION	57,70,146	2,79,55,000	3,37,25,146
OFFICER, ROPAR		OF SMALL SAVINGS			

*****	-----			
TOTAL(MH)		57,70,146	2,79,55,000	3,37,25,146

*****	-----			
TOTAL(DDO)		57,70,146	2,79,55,000	3,37,25,146

SR.DISTRICT SAVINGS	2047	103-PROMOTION	1,34,70,897	1,19,240	1,35,90,137
OFFICER, SMALL SAVINGS , PATIALA		OF SMALL SAVINGS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----			
FINANCIAL COMMISSIONER	PRINCIPAL SECRETARY, GOVERNANCE		TOTAL(MH)		1,34,70,897	1,19,240	1,35,90,137
RS	REFORMS-CUM-CHIEF SECRETERIAT	SECRETARY, PUNJAB, CHANDIGARH					

*****		-----			
TOTAL (DDO)			1,34,70,897	1,19,240	1,35,90,137

SR.DISTRICT SAVINGS	2047	103-PROMOTION	13,01,518	6,10,000	19,11,518
OFFICER, SMALL SAVINGS, SANGRUR		OF SMALL SAVINGS			

*****		-----			
TOTAL (MH)			1,47,72,415	7,29,240	1,55,01,655

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TOTAL (DDO)			1,47,72,415	7,29,240	1,55,01,655

SUB DIVISIONAL	2235	200-OTHER	11,49,000	1,91,500	13,40,500
MAGISTRATE,ANANDPUR SAHIB, ROPAR		PROGRAMMES			

*****		-----			
TOTAL (MH)			11,49,000	1,91,500	13,40,500

*****		-----			
TOTAL (DDO)			11,49,000	1,91,500	13,40,500

SUB DIVISIONAL	2071	101-SUPERANNUAT	92,268	0	92,268
MAGISTRATE, BARNALA		ION AND RETIREMENT ALLOWANCES			

109-PENSIONS TO 0 15,378 15,378

EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

***** -----

TOTAL(MH) 92,268 15,378 1,07,646

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			92,268	15,378	1,07,646

FINANCIAL	PRINCIPAL SECRETARY,	SUB DIVISIONAL MAGISTRATE, SUB	2071	115-LEAVE	4,49,879	0	4,49,879
COMMISSIONE	GOVERNANCE	DIVISIONAL MAGISTRATE		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

***** -----

TOTAL(MH) 5,42,147 15,378 5,57,525

*****			-----		
TOTAL (DDO)			5,42,147	15,378	5,57,525
SUB DIVISIONAL MEGISTRATE, SUB	2235	200-OTHER	59,50,000	29,22,590	88,72,590
DIVISIONAL MEGISTRATE		PROGRAMMES			
*****			-----		
TOTAL (MH)			59,50,000	29,22,590	88,72,590
*****			-----		
TOTAL (DDO)			59,50,000	29,22,590	88,72,590
SUD DIVISION MEGISTRATE, SUD	2071	101-SUPERANNUAT	3,77,778	0	3,77,778
DIVISION MEGISTRATE(EAST)		ION AND			
		RETIREMENT			
		ALLOWANCES			
*****			-----		
TOTAL (MH)			3,77,778	0	3,77,778
*****			-----		
TOTAL (DDO)			3,77,778	0	3,77,778
SUPERINTENDENT, ACCOUNT - 2,	2071	101-SUPERANNUAT	84,36,889	8,19,221	92,56,110
PUNJAB CIVIL SECRETARIATE,		ION AND			

CHANDIGARH

RETIREMENT

ALLOWANCES

104-GRATUITIES	1,36,800	0	1,36,800
105-FAMILY	13,79,033	84,558	14,63,591
PENSIONS			
115-LEAVE	2,68,84,743	20,33,500	2,89,18,243
ENCASHMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	3,68,37,465	29,37,279	3,97,74,744

*****	-----	-----	-----
TOTAL(DDO)	3,68,37,465	29,37,279	3,97,74,744

FINANCIAL	PRINCIPAL SECRETARY,	SUPERINTENDENT,ACCOUNT-I BRANCH, 2070	003-TRAINING	1,11,50,000	2,64,50,000	3,76,00,000
COMMISSIONE	GOVERNANCE	PUNJAB CIVIL SECTT.				
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

		106-CIVIL	23,69,677	4,01,292	27,70,969
		DEFENCE			

		*****	-----	-----	-----
		TOTAL(MH)	1,35,19,677	2,68,51,292	4,03,70,969

		*****	-----	-----	-----
		TOTAL(DDO)	1,35,19,677	2,68,51,292	4,03,70,969

SUPERINTENDENT,ACCOUNTS	PUNJAB	2235	200-OTHER	15,465	54,092	69,557
CIVIL SECTT			PROGRAMMES			

		*****	-----	-----	-----
		TOTAL(MH)	15,465	54,092	69,557

	3451	090-SECRETARIAT	4,30,76,354	67,79,077	4,98,55,431
	*****	-----	-----	-----	
	TOTAL(MH)		4,30,76,354	67,79,077	4,98,55,431

*****		-----	
TOTAL (DDO)	4,30,91,819	68,33,169	4,99,24,988

SUPERINTENDENT,ACCOUNTS - 2	2235	104-DEPOSIT	50,000	15,000	65,000
BRANCH, PUNJAB	SECRETARIAT,	LINKED			
CHANDIGARH		INSURANCE			

SCHEME - GOVERNME
NT PROVIDENT
FUND

200-OTHER 1,38,64,918 13,01,331 1,51,66,249
PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			*****		-----		
			TOTAL (MH)		1,39,14,918	13,16,331	1,52,31,249
FINANCIAL	PRINCIPAL SECRETARY,	SUPERINTENDENT, ACCOUNTS - 2	2251	090-SECRETARIAT	17,79,51,879	3,02,31,914	20,81,83,793
COMMISSIONE	GOVERNANCE	BRANCH, PUNJAB SECRETARIAT,					
RS	REFORMS-CUM-CHIEF	CHANDIGARH					
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			*****		-----		
			TOTAL (MH)		17,79,51,879	3,02,31,914	20,81,83,793
			*****		-----		
		TOTAL (DDO)			19,18,66,797	3,15,48,245	22,34,15,042

SUPERINTENDENT,CENTRAL JAIL	2071	101-SUPERANNUAT	17,50,179	3,13,319	20,63,498
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	1,00,58,725	0	1,00,58,725
		ENCASHMENT			
		BENEFITS			

	TOTAL(MH)		1,18,08,904	3,13,319	1,21,22,223

	TOTAL(DDO)		1,18,08,904	3,13,319	1,21,22,223
SUPERINTENDENT,SMALL SAVINGS,	2047	103-PROMOTION	24,42,165	4,01,289	28,43,454
CHANDIGARH		OF SMALL			
		SAVINGS			

	TOTAL(MH)		24,42,165	4,01,289	28,43,454

	TOTAL(DDO)		24,42,165	4,01,289	28,43,454
SUPERINTENDING ENGINEER, WATER	2215	001-DIRECTION	6,30,455	2,23,979	8,54,434
SUPPLY AND SANITATION CIRCLE,		AND			

*****			-----		
TOTAL(DD0)			7,81,331	5,22,754	13,04,085
SUPRIDENT, CHILDREN HOME	2071	115- LEAVE	6,18,190	0	6,18,190
		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			6,18,190	0	6,18,190
	2235	102- CHILD	8,04,733	91,938	8,96,671
		WELFARE			
		200- OTHER	1,00,000	0	1,00,000
		PROGRAMMES			
*****			-----		
TOTAL (MH)			9,04,733	91,938	9,96,671
*****			-----		
TOTAL(DD0)			15,22,923	91,938	16,14,861
SUPRIDENT, FOR COMMISSIONER,	2071	115- LEAVE	4,72,710	0	4,72,710
FEROZEPUR DIVISION,		ENCASHMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				BENEFITS			
				*****	-----		
				TOTAL (MH)	4,72,710	0	4,72,710
				*****	-----		
				TOTAL (DDO)	4,72,710	0	4,72,710
FINANCIAL	PRINCIPAL SECRETARY,	SUPRINDENT, INDUSTRIAL TRAINING	2071	101-SUPERANNUAT	2,79,744	0	2,79,744
COMMISSIONE	GOVERNANCE	INSTITUTE		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115- LEAVE	8,00,960	0	8,00,960
				ENCASHMENT			
				BENEFITS			
				*****	-----		
				TOTAL (MH)	10,80,704	0	10,80,704
				*****	-----		

TOTAL (DDO)			10,80,704	0	10,80,704
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SUPRINDENTING ENGINEER,CENTRAL	2071	115-LEAVE	15,70,490	0	15,70,490
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MECHANICAL CIRCLE I.B. PUNJAB		ENCASHMENT			
		BENEFITS			

*****	-----				
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TOTAL (MH)			15,70,490	0	15,70,490
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TOTAL (DDO)			15,70,490	0	15,70,490
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SUPRINTENDENT ENGINEER,UBDC	2071	101-SUPERANNUAT	5,53,021	80,688	6,33,709
CIRCLE,		ION AND			
		RETIREMENT			
		ALLOWANCES			

		115-LEAVE	44,020	0	44,020
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		ENCASHMENT			
		BENEFITS			

*****	-----				
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TOTAL (MH)			5,97,041	80,688	6,77,729
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	*****			-----		
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL(DDO)			5,97,041	80,688	6,77,729
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SUPRINTENDENT OF POLICE,2ND	2071	115-LEAVE	17,13,710	0	17,13,710
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C.I.D. PUNJAB

ENCASHMENT

BENEFITS

***** -----

TOTAL(MH)			23,10,751	80,688	23,91,439
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***** -----

TOTAL(DDO)			23,10,751	80,688	23,91,439
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SUPRINTENDENT OF POLICE,C.I.D	2071	101-SUPERANNUAT	5,65,542	99,116	6,64,658
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ION AND

RETIREMENT

ALLOWANCES

		102-COMMUTED	29,154	0	29,154
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TOTAL (DDO)				4,97,984	0	4,97,984	
FINANCIAL	PRINCIPAL SECRETARY,	SUPRINTENDENT OF	2071	101-SUPERANNUAT	2,64,708	44,118	3,08,826
COMMISSIONE	GOVERNANCE	POLICE,COMMANDANT 1ST I.R.B.		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115- LEAVE	45,01,231	0	45,01,231
				ENCASHMENT			
				BENEFITS			
*****				-----			
			TOTAL (MH)		52,63,923	44,118	53,08,041
*****				-----			
			TOTAL (DDO)		52,63,923	44,118	53,08,041
	SUPRINTENDENT, CENTRAL JAIL	2071	101-SUPERANNUAT	7,70,778	0	7,70,778	
			ION AND				
			RETIREMENT				
			ALLOWANCES				
				115- LEAVE	23,04,290	0	23,04,290
				ENCASHMENT			
				BENEFITS			
*****				-----			
			TOTAL (MH)		30,75,068	0	30,75,068

COMMISSIONER
GOVERNANCE

RS

SECRETARY
PUNJAB,

CHANDIGARH

PATIALA DIVISION

ENCASHMENT

BENEFITS

*****	-----			
TOTAL (MH)		41,12,383	18,40,871	59,53,254

2202	109-GOVERNMENT	35,25,069	5,16,651	40,41,720
	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL (MH)		35,25,069	5,16,651	40,41,720

*****	-----			
TOTAL (DDO)		76,37,452	23,57,522	99,94,974

SUPRINTENDENT, DISTRICT JAIL,	2071	101-SUPERANNUAT	3,03,882	22,981	3,26,863
NABHA		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	23,02,577	0	23,02,577
		ENCASHMENT			
		BENEFITS			

*****	-----			
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TOTAL(MH)	26,06,459	22,981	26,29,440
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TOTAL(DDO)	26,06,459	22,981	26,29,440
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SUPRINTENDENT, JAIL, PUNJAB	2071	101-SUPERANNUAT	7,37,889	0	7,37,889
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ION AND
RETIREMENT
ALLOWANCES

115-LEAVE	36,50,917	0	36,50,917
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ENCASHMENT
BENEFITS

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		43,88,806	0	43,88,806

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----	-----	-----
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COMMISSIONE GOVERNANCE

RS	REFORMS-CUM-CHIEF
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SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL (DDO)	43,88,806	0	43,88,806
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SUPRINTENDING ENGINEER,CENTRAL	2071	115-LEAVE	4,08,830	0	4,08,830
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WORKS CIRCLE, PWD B&R BRANCH		ENCASHMENT			
		BENEFITS			

*****	-----				
TOTAL (MH)	47,97,636	0	47,97,636		

*****	-----				
TOTAL (DDO)	47,97,636	0	47,97,636		

SUPRINTENDING ENGINEER,CENTRAL	2071	115-LEAVE	23,47,876	0	23,47,876
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WORKS CIRCLE,PUNJAB		ENCASHMENT			
		BENEFITS			

*****	-----				
TOTAL (MH)	23,47,876	0	23,47,876		

*****	-----				
TOTAL (DDO)	23,47,876	0	23,47,876		

SUPRINTENDING	2071	101-SUPERANNUAT	5,64,378	94,063	6,58,441
ENGINEER,CONSTRUCTION CIRCLE,		ION AND			

PWD B&R BRANCH		RETIREMENT		
		ALLOWANCES		
		115- LEAVE		
		0	6,90,580	6,90,580
		ENCASHMENT		
		BENEFITS		

TOTAL(MH)		5,64,378	7,84,643	13,49,021
2235	200-OTHER	1,04,189	0	1,04,189
		PROGRAMMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	SUPRINTENDING	TOTAL (MH)		1,04,189	0	1,04,189
COMMISSIONE	GOVERNANCE	ENGINEER, CONSTRUCTION CIRCLE,					
RS	REFORMS-CUM-CHIEF	PWD B&R BRANCH					
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL (DDO)			6,68,567	7,84,643	14,53,210
SUPRITENDING	2071	115-LEAVE	10,48,640	2,82,388	13,31,028
ENGINEER, CONSTRUCTION CIRCLE PWD		ENCASHMENT			
B&R, PUNJAB		BENEFITS			
*****			-----		
TOTAL (MH)			11,52,829	2,82,388	14,35,217
*****			-----		
TOTAL (DDO)			17,17,207	10,67,031	27,84,238
SUPRITENDING ENGINEER, ELECTRICAL	2071	115-LEAVE	7,79,910	0	7,79,910
CIRCLE (NORTH), PUNJAB		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			7,79,910	0	7,79,910
*****			-----		
TOTAL (DDO)			7,79,910	0	7,79,910
TEHSILDAR (ELECTION), TEHSILDAR	2015	102-ELECTORAL	41,37,559	5,31,715	46,69,274
(ELECTION)		OFFICERS			
		106-CHARGES FOR	0	1,00,000	1,00,000
		CONDUCT OF			

ELECTIONS TO
STATE/UNION
TERRITORY
LEGISLATURE

*****	-----			
TOTAL(MH)	41,37,559	6,31,715	47,69,274	

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			41,37,559	6,31,715	47,69,274

FINANCIAL	PRINCIPAL SECRETARY,	TEHSILDAR, MOGA	2071	115- LEAVE	0	4,62,220	4,62,220
COMMISSIONE	GOVERNANCE			ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----			
TOTAL(MH)	41,37,559	10,93,935	52,31,494	

*****-----

TOTAL (DDO)			41,37,559	10,93,935	52,31,494
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TEHSILDAR, SANGRUR	2071	101-SUPERANNUAT	3,59,967	0	3,59,967
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	17,57,222	0	17,57,222
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	21,17,189	0	21,17,189

*****			-----	-----	-----
TOTAL (DDO)			21,17,189	0	21,17,189

TEHSILDAR, TEHSILDAR	2071	101-SUPERANNUAT	54,01,056	7,91,498	61,92,554
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	10,65,527	0	10,65,527
		115-LEAVE	2,16,14,848	11,65,550	2,27,80,398
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----

TOTAL(MH)	2,80,81,431	19,57,048	3,00,38,479
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2235	200-OTHER	12,69,635	2,79,500	15,49,135
	PROGRAMMES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		12,69,635	2,79,500	15,49,135

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----				
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(DDO)	2,93,51,066	22,36,548	3,15,87,614
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TEHSILDAR, TEHSILDAR, (EAST)	2071	101-SUPERANNUAT	11,17,594	1,50,261	12,67,855
		ION AND			
		RETIREMENT			
		ALLOWANCES			

		115- LEAVE	13,40,040	0	13,40,040
		ENCASHMENT			
		BENEFITS			
		*****	-----		
		TOTAL(MH)	37,27,269	4,29,761	41,57,030

		*****	-----		
		TOTAL(DDO)	3,18,08,700	23,86,809	3,41,95,509

TEHSILDAR,TEHSILDAR, FEROZEPUR	2071	101- SUPERANNUAT	4,02,297	44,292	4,46,589
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115- LEAVE	5,65,070	0	5,65,070
		ENCASHMENT			
		BENEFITS			
		*****	-----		
		TOTAL(MH)	9,67,367	44,292	10,11,659

		*****	-----		
		TOTAL(DDO)	9,67,367	44,292	10,11,659

TEHSILDAR,TEHSILDAR, ZIRA	2071	101- SUPERANNUAT	7,34,600	63,721	7,98,321
		ION AND			

RETIREMENT
ALLOWANCES

115-LEAVE14,19,210014,19,210

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ENCASHMENT
BENEFITS

*****	-----
TOTAL(MH)	21,53,81063,72122,17,531

*****	-----
TOTAL(DDO)	21,53,81063,72122,17,531

FINANCIAL	PRINCIPAL SECRETARY,	THE CHIEF ARCHITECT,THE CHIEF	2071	115-LEAVE	8,51,510	0	8,51,510
COMMISSIONE	GOVERNANCE	ARCHITECT DEPARTMENT, PUNJAB		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----
TOTAL(MH)	8,51,51008,51,510

*****			-----		
TOTAL (DDO)			8,51,510	0	8,51,510

THE GENERAL MANAGER, PUNJAB	2071	101-SUPERANNUAT	10,05,884	1,62,474	11,68,358
ROADWAYS,		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	65,25,798	6,65,285	71,91,083
		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL (MH)			75,31,682	8,27,759	83,59,441

*****			-----		
TOTAL (DDO)			75,31,682	8,27,759	83,59,441

TRAINING OFFICER, CHIEF	2071	115-LEAVE	18,68,110	0	18,68,110
AGRICULTURE OFFICER		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL (MH)			18,68,110	0	18,68,110

*****			-----		
TOTAL (DDO)			18,68,110	0	18,68,110

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	TREASURY OFFICER,SUB TREASURY	2071	101-SUPERANNUAT	80,57,58,722	3,51,29,083	84,08,87,805
COMMISSIONE	GOVERNANCE			ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				102-COMMUTED	6,93,10,423	8,90,307	7,02,00,730
				VALUE OF			
				PENSIONS			
				104-GRATUITIES	19,81,71,259	50,20,385	20,31,91,644
				105-FAMILY	20,80,72,484	1,31,70,369	22,12,42,853
				PENSIONS			
				109-PENSIONS TO	1,72,07,976	6,18,686	1,78,26,662
				EMPLOYEES OF			
				STATE AIDED			
				EDUCATIONAL			
				INSTITUTIONS			
				111-PENSIONS TO	13,44,010	0	13,44,010
				LEGISLATORS			

			117 - GOVERNMENT	15,57,92,053	2,66,29,454	18,24,21,507
			CONTRIBUTION			
			FOR DEFINED			
			CONTRIBUTION			
			PENSION SCHEME			

		TOTAL(MH)		1,45,56,56,927	8,14,58,284	1,53,71,15,211

		TOTAL(DDO)		1,45,56,56,927	8,14,58,284	1,53,71,15,211
UNDER SECRETARY,PUNJAB	2235	200-OTHER		70,00,000	0	70,00,000
GOVERNMENT ACCOUNTS, CHANDIGARH		PROGRAMMES				

		TOTAL(MH)		70,00,000	0	70,00,000

		TOTAL(DDO)		70,00,000	0	70,00,000
UNDER SECRETARY,PUNJAB VIDHAN	2071	115- LEAVE		47,42,360	12,01,130	59,43,490
SABHA		ENCASHMENT				

GOVERNMENT OF PUNJAB

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BENEFITS

TOTAL(MH)	47,42,360	12,01,130	59,43,490
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TOTAL(DDO)	47,42,360	12,01,130	59,43,490
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TOTAL(CCO)	44,50,79,38,658	6,63,51,25,045	51,14,30,63,703
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TOTAL(DEPT)	62,47,29,97,369	8,77,78,95,606	71,25,08,92,975
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FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR	2235	200-OTHER	1,04,550	0	1,04,550
	FISHERIES, PUNJAB	(FISHERIES), KAPURTHALA		PROGRAMMES			

TOTAL(MH)	1,04,550	0	1,04,550
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2405	001-DIRECTION	43,60,235	6,84,014	50,44,249
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AND

ADMINISTRATION

*****	-----			
TOTAL (MH)	43,60,235	6,84,014	50,44,249	

*****	-----			
TOTAL (DDO)	44,64,785	6,84,014	51,48,799	

ASSISTANT DIRECTOR, FISHERIES	2405	001-DIRECTION	77,39,533	12,60,464	89,99,997
		AND			
		ADMINISTRATION			

*****	-----			
TOTAL (MH)	77,39,533	12,60,464	89,99,997	

*****	-----			
TOTAL (DDO)	77,39,533	12,60,464	89,99,997	

ASSISTANT DIRECTOR, FISHERIES	2235	200-OTHER	1,00,000	0	1,00,000
(MH:3451),GURDASPUR		PROGRAMMES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****-----

FISHERIES	DIRECTOR AND WARDEN,	TOTAL (MH)	1,00,000	0	1,00,000
	FISHERIES, PUNJAB				

*****-----

TOTAL (DDO)	1,00,000	0	1,00,000
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ASSISTANT DIRECTOR,, FISHERIES,	2235	200-OTHER	25,000	0	25,000
BHATINDA		PROGRAMMES			

*****-----

TOTAL (MH)	1,25,000	0	1,25,000
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2405	001-DIRECTION	37,64,600	5,05,218	42,69,818
	AND			
	ADMINISTRATION			

*****-----

TOTAL (MH)	37,64,600	5,05,218	42,69,818
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*****-----

TOTAL (DDO)	38,89,600	5,05,218	43,94,818
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ASSISTANT DIRECTOR,ASSISTANT	2235	200-OTHER	0	1,44,167	1,44,167
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DIRECTOR, FISHERIES

PROGRAMMES

*****				-----			
TOTAL(MH)				0	1,44,167	1,44,167	

2405	001-DIRECTION	67,83,754	9,86,877	77,70,631
AND				
ADMINISTRATION				

*****				-----			
TOTAL(MH)				67,83,754	9,86,877	77,70,631	

*****				-----			
TOTAL(DDO)				67,83,754	11,31,044	79,14,798	

ASSISTANT DIRECTOR, ASSISTANT	2235	200-OTHER	89,502	0	89,502
DIRECTOR, FISHERIES, LUDHIANA		PROGRAMMES			

*****				-----			
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)					89,502	0	89,502

FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR,ASSISTANT	2405	001-DIRECTION	53,63,193	8,19,588	61,82,781
	FISHERIES, PUNJAB	DIRECTOR, FISHERIES, LUDHIANA		AND			
				ADMINISTRATION			
			*****	-----			
			TOTAL(MH)		54,52,695	8,19,588	62,72,283
			*****	-----			
			TOTAL(DDO)		54,52,695	8,19,588	62,72,283
		ASSISTANT DIRECTOR,ASSISTANT	2235	200-OTHER	718	0	718
		DIRECTOR, FISHERIES, MANSA		PROGRAMMES			
			*****	-----			
			TOTAL(MH)		718	0	718
			2405	001-DIRECTION	18,16,057	11,65,639	29,81,696
				AND			
				ADMINISTRATION			
			*****	-----			
			TOTAL(MH)		18,16,057	11,65,639	29,81,696
			*****	-----			
			TOTAL(DDO)		18,16,775	11,65,639	29,82,414

ASSISTANT DIRECTOR,ASSISTANT	2235	104-DEPOSIT	10,000	0	10,000
DIRECTOR, FISHERIES, PATIALA		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	1,16,915	0	1,16,915
		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,26,915	0	1,26,915

2405	001-DIRECTION	81,82,871	10,12,079	91,94,950
	AND			
	ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----	-----	-----	
FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR,ASSISTANT	TOTAL(MH)		81,82,871	10,12,079	91,94,950
	FISHERIES, PUNJAB	DIRECTOR, FISHERIES, PATIALA					

*****						-----		
TOTAL (DDO)			83,09,786	10,12,079	93,21,865			

ASSISTANT DIRECTOR, ASSISTANT	2235	200-OTHER	22,288	0	22,288			
DIRECTOR, FISHERIES, FARIDKOT		PROGRAMMES						

*****						-----		
TOTAL (MH)			82,05,159	10,12,079	92,17,238			

2405	001-DIRECTION	22,49,337	3,23,714	25,73,051
	AND			
	ADMINISTRATION			

*****						-----		
TOTAL (MH)			22,49,337	3,23,714	25,73,051			

*****						-----		
TOTAL (DDO)			1,05,81,411	13,35,793	1,19,17,204			

ASSISTANT DIRECTOR, FISHERIES	2405	001-DIRECTION	99, 13, 276	16, 92, 728	1, 16, 06, 004
		AND			
		ADMINISTRATION			

*****						-----		
TOTAL (MH)			99,13,276	16,92,728	1,16,06,004			

*****				-----		
TOTAL(DDO)				99,13,276	16,92,728	1,16,06,004

ASSISTANT DIRECTOR,FISHERIES	2405	001-DIRECTION	69,01,429	10,75,204	79,76,633
DEPARTMENT		AND			
		ADMINISTRATION			

*****				-----		
TOTAL(MH)				69,01,429	10,75,204	79,76,633

*****				-----		
TOTAL(DDO)				69,01,429	10,75,204	79,76,633

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR,FISHERIES	2235	200-OTHER	35,057	37,347	72,404
	FISHERIES, PUNJAB	DEPARTMENT		PROGRAMMES			

*****				-----		
TOTAL(MH)				69,36,486	11,12,551	80,49,037

2405	001-DIRECTION	85,15,410	11,62,191	96,77,601
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AND					
ADMINISTRATION					

TOTAL(MH)			85,15,410	11,62,191	96,77,601

TOTAL(DDO)			1,54,51,896	22,74,742	1,77,26,638
ASSISTANT DIRECTOR,FISHERIES,	2235	200-OTHER	6,24,998	0	6,24,998
FATEHGARH SAHIB		PROGRAMMES			

TOTAL(MH)			6,24,998	0	6,24,998
2405		001-DIRECTION	55,03,128	8,79,710	63,82,838
AND					
ADMINISTRATION					

TOTAL(MH)			55,03,128	8,79,710	63,82,838

TOTAL(DDO)			61,28,126	8,79,710	70,07,836
ASSISTANT DIRECTOR,FISHERIES,		2405	001-DIRECTION	41,59,812	5,89,444
					47,49,256

FEROZEPUR

AND

ADMINISTRATION

*****	-----			
TOTAL (MH)	41,59,812	5,89,444	47,49,256	

*****	-----			
TOTAL (DDO)	41,59,812	5,89,444	47,49,256	

ASSISTANT DIRECTOR, FISHERIES,	2235	200-OTHER	26,715	0	26,715
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HOSHIARPUR

PROGRAMMES

*****	-----			
TOTAL (MH)	26,715	0	26,715	

FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR, FISHERIES,	2405	001-DIRECTION	39,46,343	6,49,092	45,95,435
	FISHERIES, PUNJAB	HOSHIARPUR		AND			
				ADMINISTRATION			

*****	-----			
TOTAL (MH)	39,46,343	6,49,092	45,95,435	

*****			-----		
TOTAL (DDO)			39,73,058	6,49,092	46,22,150

ASSISTANT DIRECTOR, FISHERIES,	2405	001-DIRECTION	27,26,449	3,02,620	30,29,069
JALANDHAR		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			27,26,449	3,02,620	30,29,069

*****			-----		
TOTAL (DDO)			27,26,449	3,02,620	30,29,069

ASSISTANT DIRECTOR, FISHERIES,	2405	001-DIRECTION	28,89,397	3,41,544	32,30,941
MUKATSAR		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			28,89,397	3,41,544	32,30,941

*****			-----		
TOTAL (DDO)			28,89,397	3,41,544	32,30,941

ASSISTANT PROJECT	2405	001-DIRECTION	12,68,271	2,08,266	14,76,537
OFFICER, FISHERIES, MOGA		AND			

ADMINISTRATION

*****	-----			
TOTAL(MH)	12,68,271	2,08,266	14,76,537	

*****	-----			
TOTAL(DDO)	12,68,271	2,08,266	14,76,537	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT PROJECT	2405	001-DIRECTION	28,75,698	4,38,948	33,14,646
	FISHERIES, PUNJAB	OFFICER, FISHRIES DHANDUVA		AND			
				ADMINISTRATION			

*****	-----			
TOTAL(MH)	28,75,698	4,38,948	33,14,646	

*****	-----			
TOTAL(DDO)	28,75,698	4,38,948	33,14,646	

*****	-----			
TOTAL(CCO)	9,01,14,536	1,42,78,854	10,43,93,390	

TOTAL(DEPT)

9,01,14,5361,42,78,85410,43,93,390

FOOD AND DIRECTOR, FOOD & SUPPLIES SUPPLIES, PUNJAB

ACFA (MISSION DIRECTOR FOOD PROCESSING),DIRECTORATE FOOD PROCESSING, PLOT NO 2, SECTOR 28A, CHANDIGARH

103-FOOD PROCESSING

2,48,00,0001,19,56,6923,67,56,692

789-SPECIAL

028,18,30828,18,308

COMPONENT PLAN FOR SCHEDULED CASTES

TOTAL(MH)

2,48,00,0001,47,75,0003,95,75,000

TOTAL(DDO)

2,48,00,0001,47,75,0003,95,75,000

ADMINISTRATIVE OFFICER, FOR DIRECTOR FOOD & CIVIL SUPPLIES, PUNJAB

3456

001-DIRECTION AND ADMINISTRATION

8,62,48,1551,42,92,18110,05,40,336

190-ASSISTANCE TO PUBLIC SECTOR AND

1,32,75,46615,59,3411,48,34,807

OTHER

UNDERTAKINGS

*****	-----			
TOTAL(MH)	9,95,23,621	1,58,51,522	11,53,75,143	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		*****	-----			
FOOD AND	DIRECTOR, FOOD &	TOTAL(DDO)	9,95,23,621	1,58,51,522	11,53,75,143	
SUPPLIES	SUPPLIES, PUNJAB					

ASSISTANT CONTROLLER	3456	001-DIRECTION	5,13,25,201	80,24,779	5,93,49,980
(F&A),DISTRICT FOOD & SUPPLY		AND			
CONTROLLER		ADMINISTRATION			

*****	-----			
TOTAL(MH)	15,08,48,822	2,38,76,301	17,47,25,123	

*****	-----			
TOTAL(DDO)	15,08,48,822	2,38,76,301	17,47,25,123	

CONTROLLER, DISTRICT FOOD AND	3456	001-DIRECTION	3,86,65,198	60,51,989	4,47,17,187
SUPPLIES		AND			
		ADMINISTRATION			

		TOTAL (MH)	3,86,65,198	60,51,989	4,47,17,187

TOTAL (DDO)			3,86,65,198	60,51,989	4,47,17,187

CONTROLLER, DISTRICT FOOD AND	2235	200-OTHER	1,16,313	0	1,16,313
SUPPLY CONTROLLER		PROGRAMMES			

		TOTAL (MH)	1,16,313	0	1,16,313

TOTAL (DDO)			1,16,313	0	1,16,313

D G & S G,D G & S G ,	3456	001-DIRECTION	2,19,69,028	33,10,412	2,52,79,440
HOSHIARPUR		AND			
		ADMINISTRATION			

		TOTAL (MH)	2,19,69,028	33,10,412	2,52,79,440

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL (DDO)			2,19,69,028	33,10,412	2,52,79,440

FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DIRECTOR FOOD & CIVIL SUPPLIES, PUNJAB	3456	001-DIRECTION AND ADMINISTRATION	18,69,158	3,05,076	21,74,234
				102-CIVIL SUPPLIES SCHEME	3,73,00,000	0	3,73,00,000

TOTAL (MH)	6,11,38,186	36,15,488	6,47,53,674
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TOTAL (DDO)	6,11,38,186	36,15,488	6,47,53,674
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DISTRICT FOOD & SUPPLIES CONTROLLER, DISTRICT FOOD & SUPPLIES CONTROLLER, FARIDKOT	2235	104-DEPOSIT LINKED INSURANCE SCHEME- GOVERNME	10,000	0	10,000
--	------	---	--------	---	--------

		NT PROVIDENT			
		FUND			
		200-OTHER	5,69,221	0	5,69,221
		PROGRAMMES			
		*****	-----		
		TOTAL(MH)	5,79,221	0	5,79,221
3456	001-DIRECTION	2,70,83,281	45,19,977	3,16,03,258	
		AND			
		ADMINISTRATION			
		*****	-----		
		TOTAL(MH)	2,70,83,281	45,19,977	3,16,03,258
		*****	-----		
		TOTAL(DDO)	2,76,62,502	45,19,977	3,21,82,479
DISTRICT FOOD & SUPPLIES	2235	200-OTHER	1,73,421	0	1,73,421
		PROGRAMMES			
		*****	-----		
		TOTAL(MH)	1,73,421	0	1,73,421
3456	001-DIRECTION	2,45,00,238	37,09,687	2,82,09,925	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				AND			
				ADMINISTRATION			
			*****		-----		
			TOTAL(MH)		2,45,00,238	37,09,687	2,82,09,925
			*****		-----		
			TOTAL(DDO)		2,46,73,659	37,09,687	2,83,83,346
FOOD AND	DIRECTOR, FOOD &	DISTRICT FOOD & SUPPLIES	2235	200-OTHER	2,88,002	0	2,88,002
SUPPLIES	SUPPLIES, PUNJAB	CONTROLLER,MUKATSAR		PROGRAMMES			
			*****		-----		
			TOTAL(MH)		2,88,002	0	2,88,002
			3456	001-DIRECTION	4,23,41,066	69,97,302	4,93,38,368
				AND			
				ADMINISTRATION			
				800-OTHER	1,02,343	0	1,02,343
				EXPENDITURE			
			*****		-----		

TOTAL (MH)	4,24,43,409	69,97,302	4,94,40,711
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TOTAL (DDO)	4,27,31,411	69,97,302	4,97,28,713

DISTRICT FOOD & SUPPLY	3456	001-DIRECTION	4,13,33,292	60,57,457	4,73,90,749
CONTROLLER, AMRITSAR		AND			
		ADMINISTRATION			

TOTAL (MH)	4,13,33,292	60,57,457	4,73,90,749

TOTAL (DDO)	4,13,33,292	60,57,457	4,73,90,749

DISTRICT FOOD & SUPPLY	2235	200-OTHER	2,66,890	0	2,66,890
CONTROLLER, BATHINDA		PROGRAMMES			

TOTAL (MH)	2,66,890	0	2,66,890

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FOOD AND	DIRECTOR, FOOD &	DISTRICT FOOD & SUPPLY	3456	001-DIRECTION	5,52,17,985	86,20,767	6,38,38,752
SUPPLIES	SUPPLIES, PUNJAB	CONTROLLER, BATHINDA		AND			
				ADMINISTRATION			

*****	-----		
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TOTAL(MH)	5,52,17,985	86,20,767	6,38,38,752
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*****	-----		
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TOTAL(DDO)	5,54,84,875	86,20,767	6,41,05,642
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DISTRICT FOOD & SUPPLY	2235	104-DEPOSIT	10,000	0	10,000
CONTROLLER,DISTRICT FOOD &		LINKED			
SUPPLY CONTROLLER, LUDHIANA		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			

200-OTHER	9,36,616	34,497	9,71,113
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PROGRAMMES

*****	-----		
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TOTAL(MH)	9,46,616	34,497	9,81,113
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3456	001-DIRECTION	7,73,59,390	1,28,54,169	9,02,13,559
	AND			
	ADMINISTRATION			

*****				-----		
TOTAL(MH)				1,94,55,855	31,89,732	2,26,45,587

*****				-----		
TOTAL(DDO)				1,94,55,855	31,89,732	2,26,45,587

FOOD AND	DIRECTOR, FOOD &	DISTRICT FOOD AND SUPPLY	2235	200-OTHER	1,94,270	24,350	2,18,620
SUPPLIES	SUPPLIES, PUNJAB	CONTROLLER,DISTRICT FOOD AND		PROGRAMMES			
		SUPPLY CONTROLLER					

*****				-----		
TOTAL(MH)				1,94,270	24,350	2,18,620

*****				-----		
TOTAL(DDO)				1,94,270	24,350	2,18,620

		DISTRICT FOOD AND SUPPLY	2235	200-OTHER	1,20,366	0	1,20,366
		CONTROLLER,DISTRICT FOOD AND		PROGRAMMES			
		SUPPLY CONTROLLER, HOSHIARPUR					

*****				-----		
TOTAL(MH)				1,20,366	0	1,20,366

*****				-----		
TOTAL(DDO)				1,20,366	0	1,20,366

DISTRICT FOOD AND SUPPLY	2235	200-OTHER	4,47,425	0	4,47,425
CONTROLLER,DISTRICT FOOD AND		PROGRAMMES			
SUPPLY CONTROLLER, JALANDHAR					

*****	-----			
TOTAL(MH)		4,47,425	0	4,47,425

3456	001-DIRECTION	3,65,42,445	0	3,65,42,445
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		3,65,42,445	0	3,65,42,445

*****	-----			
TOTAL(DDO)		3,69,89,870	0	3,69,89,870

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FOOD AND	DIRECTOR, FOOD &	DISTRICT FOOD AND SUPPLY	2235	104-DEPOSIT	10,000	0	10,000
SUPPLIES	SUPPLIES, PUNJAB	CONTROLLER,DISTRICT FOOD AND		LINKED			
		SUPPLY CONTROLLER, MANSA		INSURANCE			

		SCHEME - GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	30,395	0	30,395
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	3,65,82,840	0	3,65,82,840
3456	001-DIRECTION		3,16,06,794	50,52,319	3,66,59,113
		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL (MH)	3,16,06,794	50,52,319	3,66,59,113
		*****	-----	-----	-----
		TOTAL (DDO)	6,86,37,059	50,52,319	7,36,89,378
DISTRICT FOOD AND SUPPLY	2235	200-OTHER	8,91,457	0	8,91,457
		CONTROLLER, DISTRICT FOOD AND			
		SUPPLY CONTROLLER, PATIALA			
		*****	-----	-----	-----
		TOTAL (MH)	8,91,457	0	8,91,457
3456	001-DIRECTION		7,06,09,548	1,16,73,815	8,22,83,363

ADMINISTRATION

TOTAL (MH)

7,06,09,548

1, 16, 73, 815

8, 22, 83, 363

TOTAL (DDO)

7, 15, 01, 005

1, 16, 73, 815

8, 31, 74, 820

DISTRICT FOOD AND SUPPLY

3456

001-DIRECTION

1, 69, 70, 101

27, 72, 128

1,97,42,229

CONTROLLER, DISTRICT FOOD AND

AND

SUPPLY CONTROLLER, ROPAR

ADMINISTRATION

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

TOTAL (MH)

1, 69, 70, 101

27, 72, 128

1,97,42,229

FOOD AND

DIRECTOR, FOOD &

SUPPLIES

SUPPLIES, PUNJAB

TOTAL (DDO)

1, 69, 70, 101

27, 72, 128

1,97,42,229

DISTRICT FOOD AND SUPPLY	2235	200-OTHER	10,97,848	0	10,97,848
CONTROLLER,DISTRICT FOOD AND		PROGRAMMES			
SUPPLY CONTROLLER, SANGRUR					

*****	-----			
TOTAL(MH)		1,80,67,949	27,72,128	2,08,40,077

3456	001-DIRECTION	6,93,57,365	1,16,06,603	8,09,63,968
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		6,93,57,365	1,16,06,603	8,09,63,968

*****	-----			
TOTAL(DDO)		8,74,25,314	1,43,78,731	10,18,04,045

DISTRICT FOOD AND SUPPLY	2235	200-OTHER	1,09,022	0	1,09,022
CONTROLLER,FATEHGARH SAHIB		PROGRAMMES			

*****	-----			
TOTAL(MH)		1,09,022	0	1,09,022

3456	001-DIRECTION	2,48,92,597	43,03,066	2,91,95,663
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL (MH)		2,48,92,597	43,03,066	2,91,95,663

*****	-----			
TOTAL (DDO)		2,50,01,619	43,03,066	2,93,04,685

DISTRICT FOOD AND SUPPLY	2235	200-OTHER	2,25,834	0	2,25,834
CONTROLLER, FEROZEPUR		PROGRAMMES			

*****	-----			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		2,25,834	0	2,25,834

FOOD AND	DIRECTOR, FOOD &	DISTRICT FOOD AND SUPPLY	3456	001-DIRECTION	6,86,58,025	1,09,37,822	7,95,95,847
SUPPLIES	SUPPLIES, PUNJAB	CONTROLLER, FEROZEPUR		AND			
				ADMINISTRATION			

*****	-----			
TOTAL (MH)		6,88,83,859	1,09,37,822	7,98,21,681

*****	-----			
TOTAL (DDO)		6,88,83,859	1,09,37,822	7,98,21,681

DISTRICT FOOD AND SUPPLY	2071	101-SUPERANNUAT	11,34,658	1,31,813	12,66,471
CONTROLLER, KAPURTHALA		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	5,53,592	0	5,53,592
		115-LEAVE	2,88,615	0	2,88,615
		ENCASHMENT			
		BENEFITS			

*****	-----			
TOTAL (MH)		19,76,865	1,31,813	21,08,678

2235	200-OTHER	3,10,250	2,38,639	5,48,889
	PROGRAMMES			

*****	-----			
TOTAL (MH)		3,10,250	2,38,639	5,48,889

3456	001-DIRECTION	1,85,77,630	27,08,638	2,12,86,268
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL (MH)		1,85,77,630	27,08,638	2,12,86,268

*****				-----		
TOTAL (DDO)				2,08,64,745	30,79,090	2,39,43,835

DISTRICT TREASURY	2235	107-SWATANTRATA	16,61,800	2,04,300	18,66,100
OFFICER, DISTRICT TREASURY		SAINIK SAMMAN			
, JALANDHAR		PENSION SCHEME			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOOD AND	DIRECTOR, FOOD &	DISTRICT TREASURY	2235	200-OTHER	1,78,505	0	1,78,505
SUPPLIES	SUPPLIES, PUNJAB	OFFICER, DISTRICT TREASURY		PROGRAMMES			
		, JALANDHAR					

*****				-----		
TOTAL (MH)				18,40,305	2,04,300	20,44,605

*****				-----		
TOTAL (DDO)				18,40,305	2,04,300	20,44,605

DISTT. FOOD & SUPPLIES	3456	001-DIRECTION	1,40,27,169	20,06,625	1,60,33,794
CONTROLLER, NAWANSAHAR		AND			

ADMINISTRATION				
*****		-----		
TOTAL (MH)		1,40,27,169	20,06,625	1,60,33,794
*****		-----		
TOTAL (DDO)		1,40,27,169	20,06,625	1,60,33,794
HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	1,436
BORANWAL		AND OTHER		
		SERVICES		
		109-GOVERNMENT	47,86,147	8,69,289
		SECONDARY		56,55,436
		SCHOOLS		
		789-SPECIAL	0	328
		COMPONENT PLAN		328
		FOR SCHEDULED		
		CASTES		
*****		-----		
TOTAL (MH)		47,86,147	8,71,053	56,57,200
*****		-----		
TOTAL (DDO)		47,86,147	8,71,053	56,57,200
SECRETARY, STATE CONSUMER DISPUTE	2235	200-OTHER	46,813	10,446
				57,259

*****	-----			
TOTAL(MH)		46,813	10,446	57,259

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FOOD AND	DIRECTOR, FOOD &	SECRETARY,STATE CONSUMER DISPUTE	3456	800-OTHER	1,60,37,696	28,07,213	1,88,44,909
SUPPLIES	SUPPLIES, PUNJAB	REDRESSAL COMMISSION PUNJAB		EXPENDITURE			

*****	-----			
TOTAL(MH)		1,60,37,696	28,07,213	1,88,44,909

*****	-----			
TOTAL(DDO)		1,60,84,509	28,17,659	1,89,02,168

SUPERINTENDENT GR.II DISTRICT	3456	800-OTHER	59,28,911	6,86,591	66,15,502
CONSUMER REDRESSAL		EXPENDITURE			
FORUM, AMRITSAR					

*****	-----			
TOTAL(MH)		59,28,911	6,86,591	66,15,502

*****		-----		
TOTAL (DDO)		59,28,911	6,86,591	66,15,502

SUPERINTENDENT GRADE -	2235	104-DEPOSIT	0	10,000	10,000
2,DISTRICT CONSUMER DISPUTES		LINKED			
REDRESSAL FORM, JALANDHAR		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			

*****		-----		
TOTAL (MH)		0	10,000	10,000

3456	001-DIRECTION	12,890	0	12,890
	AND			
	ADMINISTRATION			
	800-OTHER	52,71,727	6,27,977	58,99,704
	EXPENDITURE			

*****		-----		
TOTAL (MH)		52,84,617	6,27,977	59,12,594

*****		-----		
TOTAL (DDO)		52,84,617	6,37,977	59,22,594

SUPERINTENDENT GRADE -	3456	800-OTHER	40,58,844	4,92,554	45,51,398
2,DISTRICT CONSUMER REDRESSAL		EXPENDITURE			
FORM, FARIDKOT					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	
TOTAL(MH)	40,58,844	4,92,554
		45,51,398

*****	-----	
TOTAL(DDO)	40,58,844	4,92,554
		45,51,398

FOOD AND	DIRECTOR, FOOD &	SUPERINTENDENT GRADE -	3456	800-OTHER	32,95,340	4,90,774	37,86,114
SUPPLIES	SUPPLIES, PUNJAB	2,DISTRICT CONSUMER REDRESSAL		EXPENDITURE			
		FORM, FATEHGARH SAHIB					

*****	-----	
TOTAL(MH)	32,95,340	4,90,774
		37,86,114

*****	-----	
TOTAL(DDO)	32,95,340	4,90,774
		37,86,114

SUPERINTENDENT GRADE -	3456	800-OTHER	33,94,225	5,09,700	39,03,925
2,DISTRICT CONSUMER REDRESSAL		EXPENDITURE			
FORM, HOSHIARPUR					

*****	-----			
TOTAL(MH)		33,94,225	5,09,700	39,03,925

*****	-----			
TOTAL(DDO)		33,94,225	5,09,700	39,03,925

SUPERINTENDENT GRADE -	3456	800-OTHER	52,01,316	5,89,576	57,90,892
2,DISTRICT CONSUMER REDRESSAL		EXPENDITURE			
FORM, KAPURTHALA					

*****	-----			
TOTAL(MH)		52,01,316	5,89,576	57,90,892

*****	-----			
TOTAL(DDO)		52,01,316	5,89,576	57,90,892

SUPERINTENDENT GRADE -	3456	800-OTHER	40,60,463	6,94,471	47,54,934
2,DISTRICT CONSUMER REDRESSAL		EXPENDITURE			
FORM, LUDHIANA					

*****	-----			
TOTAL(MH)		40,60,463	6,94,471	47,54,934

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FOOD AND	DIRECTOR, FOOD &	*****			-----	-----	-----
SUPPLIES	SUPPLIES, PUNJAB						
		TOTAL(DDO)			40,60,463	6,94,471	47,54,934
		SUPERINTENDENT GRADE -	3456	800-OTHER	30,82,684	4,87,760	35,70,444
		2,DISTRICT CONSUMER REDRESSAL		EXPENDITURE			
		FORM, PATIALA					
			*****		-----	-----	-----
			TOTAL(MH)		71,43,147	11,82,231	83,25,378
		*****			-----	-----	-----
		TOTAL(DDO)			71,43,147	11,82,231	83,25,378
		SUPERINTENDENT GRADE -	2235	200-OTHER	21,100	0	21,100
		2,DISTRICT CONSUMER REDRESSAL		PROGRAMMES			
		FORM, ROPAR					
			*****		-----	-----	-----

		TOTAL (MH)	21,100	0	21,100	
	3456	800-OTHER	26,48,301	4,20,533	30,68,834	
		EXPENDITURE				
		*****	-----	-----	-----	
		TOTAL (MH)	26,48,301	4,20,533	30,68,834	
		*****	-----	-----	-----	
		TOTAL (DDO)	26,69,401	4,20,533	30,89,934	
	SUPERINTENDENT GRADE -	3456	800-OTHER	40,08,555	6,31,006	46,39,561
	2,DISTRICT CONSUMER REDRESSAL		EXPENDITURE			
	FORM, SANGRUR					
		*****	-----	-----	-----	
		TOTAL (MH)	40,08,555	6,31,006	46,39,561	
		*****	-----	-----	-----	
		TOTAL (DDO)	40,08,555	6,31,006	46,39,561	
	SUPERINTENDENT GRADE -	3456	800-OTHER	48,65,137	9,12,601	57,77,738
	2,DISTRICT CONSUMER REDRESSAL		EXPENDITURE			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		FORUM, FEROZEPUR					

			TOTAL(MH)		48,65,137	9,12,601	57,77,738

		TOTAL(DDO)			48,65,137	9,12,601	57,77,738
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORUM, GURDASPUR	3456	001-DIRECTION AND ADMINISTRATION 800-OTHER EXPENDITURE	14,53,529	0	14,53,529

			TOTAL(MH)		59,20,543	6,79,381	65,99,924

		TOTAL(DDO)			59,20,543	6,79,381	65,99,924
		SUPERINTENDENT GRADE	3456	800-OTHER	1,20,03,141	12,15,576	1,32,18,717
		II,CONTROLLER DISPUTE REDRESAL FORUM		EXPENDITURE			

		TOTAL (DDO)			37,29,591	4,40,326	41,69,917
FOOD AND	DIRECTOR, FOOD &	SUPERINTENDENT GRADE-2, DISTRICT	3456	800-OTHER	60,35,029	6,96,064	67,31,093
SUPPLIES	SUPPLIES, PUNJAB	CONSUMER REDRESSAL FORM, MANSA		EXPENDITURE			
			*****		-----	-----	-----
		TOTAL (MH)			97,49,428	11,36,390	1,08,85,818
			*****		-----	-----	-----
		TOTAL (DDO)			97,64,620	11,36,390	1,09,01,010
		SUPERINTENDENT, DISTRICT CONSUMER	3456	800-OTHER	48,67,397	4,86,721	53,54,118
		DISPUTE REDRESSAL FORUM MUKATSAR		EXPENDITURE			
			*****		-----	-----	-----
		TOTAL (MH)			48,67,397	4,86,721	53,54,118
			*****		-----	-----	-----
		TOTAL (DDO)			48,67,397	4,86,721	53,54,118
		SUPERINTENDENT, DISTRICT CONSUMER	3456	800-OTHER	48,97,198	7,45,164	56,42,362
		DISPUTES FORM MOHALI		EXPENDITURE			
			*****		-----	-----	-----
		TOTAL (MH)			48,97,198	7,45,164	56,42,362

*****	-----			
TOTAL(DDO)	48,97,198	7,45,164	56,42,362	

SUPERINTENDENT,DISTRICT CONSUMER 3456	800-OTHER	45,95,863	7,66,887	53,62,750
DISPUTES REDRESSAL FORUM MOGA	EXPENDITURE			

*****	-----			
TOTAL(MH)	45,95,863	7,66,887	53,62,750	

*****	-----			
TOTAL(DDO)	45,95,863	7,66,887	53,62,750	

SUPRINTENDENT,DISTT. CONSUMER 3456	800-OTHER	45,54,071	5,79,673	51,33,744
DISPUTE REDRESSAL FORUM	EXPENDITURE			

*****	-----			
TOTAL(MH)	45,54,071	5,79,673	51,33,744	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----			
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FOOD AND	DIRECTOR, FOOD &	TOTAL (DDO)	45,54,071	5,79,673	51,33,744
SUPPLIES	SUPPLIES, PUNJAB				

TOTAL (CCO)	1,03,72,82,869	16,18,14,531	1,19,90,97,400
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TOTAL (DEPT)	1,03,72,82,869	16,18,14,531	1,19,90,97,400
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FORESTS	PRINCIPAL CHIEF	ASSISTANT CONTROLLER, CHANDIGARH	2235	200-OTHER	10,800	6,088	16,888
	CONSERVATOR OF FORESTS,			PROGRAMMES			
	PUNJAB						

TOTAL (MH)	45,64,871	5,85,761	51,50,632
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TOTAL (DDO)	45,64,871	5,85,761	51,50,632
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C.F., SOUTH CIRCLE, PATIALA	2406	001-DIRECTION	45,61,215	7,48,588	53,09,803
		AND			
		ADMINISTRATION			

TOTAL (MH)	45,61,215	7,48,588	53,09,803
------------	-----------	----------	-----------

*****				-----		
TOTAL (DDO)				45,61,215	7,48,588	53,09,803

CHIEF CONSERVATOR OF FOREST	2406	001-DIRECTION	1,80,16,455	20,51,368	2,00,67,823
(CAC),PCCF, PUNJAB		AND			
		ADMINISTRATION			

*****				-----		
TOTAL (MH)				1,80,16,455	20,51,368	2,00,67,823

*****				-----		
TOTAL (DDO)				1,80,16,455	20,51,368	2,00,67,823

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FORESTS	PRINCIPAL CHIEF	CONSERVATOR OF FOREST	2406	001-DIRECTION	2,73,59,835	3,12,668	2,76,72,503
	CONSERVATOR OF FORESTS,	(EXTENSION),SAS NAGAR		AND			
	PUNJAB			ADMINISTRATION			
*****				-----			
TOTAL (MH)					2,73,59,835	3,12,668	2,76,72,503

*****			-----		
TOTAL (DDO)			2,73,59,835	3,12,668	2,76,72,503
CONSERVATOR OF FOREST (WILD	2235	200-OTHER	0	15,800	15,800
LIFE), PARKS AND PROTECTED AREA		PROGRAMMES			
CIRCLE					
*****			-----		
TOTAL (MH)			0	15,800	15,800
*****			-----		
TOTAL (DDO)			0	15,800	15,800
CONSERVATOR OF FOREST (WILD	2205	102-PROMOTION	0	67,725	67,725
LIFE), SHIVALIK HILLS WILD LIFE		OF ARTS AND			
CIRLE, CHANDIGARH		CULTURE			
*****			-----		
TOTAL (MH)			0	67,725	67,725
2235	200-OTHER	0	1,74,950	1,74,950	
	PROGRAMMES				
*****			-----		
TOTAL (MH)			0	1,74,950	1,74,950

*****				-----		
TOTAL (DDO)				0	2,42,675	2,42,675

CONSERVATOR OF FOREST RESEARCH	2235	200-OTHER	40,963	0	40,963
CIRCLE, HOSHIARPUR		PROGRAMMES			

*****				-----		
TOTAL (MH)				40,963	0	40,963

*****				-----		
TOTAL (DDO)				40,963	0	40,963

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FORESTS	PRINCIPAL CHIEF	CONSERVATOR OF FOREST, BIST	2235	200-OTHER	36,719	0	36,719
	CONSERVATOR OF FORESTS,	CIRCLE, JALANDHAR		PROGRAMMES			
	PUNJAB						

*****				-----		
TOTAL (MH)				36,719	0	36,719

	2406	001-DIRECTION	64,93,867	10,40,849	75,34,716
		AND			
		ADMINISTRATION			
		*****	-----		
	TOTAL (MH)		64,93,867	10,40,849	75,34,716

		*****	-----		
	TOTAL (DDO)		65,30,586	10,40,849	75,71,435

CONSERVATOR OF FOREST, RESEARCH	2406	001-DIRECTION	1,16,49,942	22,24,667	1,38,74,609
CIRCLE, SFRI, LAADOWAL, LUDHIANA		AND			
		ADMINISTRATION			
		*****	-----		
	TOTAL (MH)		1,16,49,942	22,24,667	1,38,74,609

		*****	-----		
	TOTAL (DDO)		1,16,49,942	22,24,667	1,38,74,609

CONSERVATOR OF FOREST, FEROZEPUR	2406	001-DIRECTION	64,01,826	10,46,412	74,48,238
CIRCLE		AND			
		ADMINISTRATION			
		*****	-----		
	TOTAL (MH)		64,01,826	10,46,412	74,48,238

*****				-----		
TOTAL(DDO)				64,01,826	10,46,412	74,48,238

CONSERVATOR OF FOREST,NORTH	2406	001-DIRECTION	42,54,887	6,99,495	49,54,382
CIRCLE		AND			
		ADMINISTRATION			

*****				-----		
TOTAL(MH)				42,54,887	6,99,495	49,54,382

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
FORESTS	PRINCIPAL CHIEF	TOTAL(DDO)		42,54,887	6,99,495	49,54,382
	CONSERVATOR OF FORESTS,					
	PUNJAB					

CONSERVATOR OF FOREST,SHIVALIK	2406	001-DIRECTION	37,50,539	6,70,071	44,20,610
CIRCLE		AND			
		ADMINISTRATION			

		103-STATE	96,31,49,000	0	96,31,49,000
		COMPENSATORY			
		AFFORESTATION			
		(SCA)			
		*****	-----		
		TOTAL(MH)	97,11,54,426	13,69,566	97,25,23,992
		*****	-----		
		TOTAL(DDO)	97,11,54,426	13,69,566	97,25,23,992
CONSERVTOR OF FOREST,PARKS AND	2235	200-OTHER	5,06,964	15,091	5,22,055
PROTECTED AREA		PROGRAMMES			
		*****	-----		
		TOTAL(MH)	5,06,964	15,091	5,22,055
		*****	-----		
		TOTAL(DDO)	5,06,964	15,091	5,22,055
DISTRICT FOREST OFFICER,BHATINDA	2235	200-OTHER	4,34,449	0	4,34,449
		PROGRAMMES			
		*****	-----		
		TOTAL(MH)	4,34,449	0	4,34,449

2406	001-DIRECTION	2,47,42,727	42,70,860	2,90,13,587
	AND			
	ADMINISTRATION			
	102-SOCIAL AND	4,63,731	0	4,63,731
	FARM FORESTRY			
	111-ZOOLOGICAL	9,75,317	0	9,75,317

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PARK

*****	-----
TOTAL(MH)	2,61,81,77542,70,8603,04,52,635

*****	-----
TOTAL(DDO)	2,66,16,22442,70,8603,08,87,084

FORESTS	PRINCIPAL CHIEF	DISTRICT FOREST	2235	200-OTHER	1,94,734	0	1,94,734
	CONSERVATOR OF FORESTS,	OFFICER, FEROZEPUR		PROGRAMMES			
	PUNJAB						
			*****	-----			
			TOTAL (MH)		1,94,734	0	1,94,734

2406	001-DIRECTION	2,91,84,563	93,420	2,92,77,983
	AND			
	ADMINISTRATION			
	102-SOCIAL AND	1,81,177	0	1,81,177
	FARM FORESTRY			
	*****	-----		
	TOTAL(MH)	2,93,65,740	93,420	2,94,59,160

	*****	-----		
	TOTAL(DDO)	2,95,60,474	93,420	2,96,53,894

DISTRICT FOREST	2235	200-OTHER	1,69,287	0	1,69,287
OFFICER, GURDASPUR		PROGRAMMES			

	*****	-----		
	TOTAL(MH)	1,69,287	0	1,69,287

2406	001-DIRECTION	3,45,31,588	51,11,446	3,96,43,034
	AND			
	ADMINISTRATION			
	102-SOCIAL AND	5,53,092	2,90,717	8,43,809
	FARM FORESTRY			
	*****	-----		

TOTAL(MH)	3,50,84,680	54,02,163	4,04,86,843
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(DDO)					3,52,53,967	54,02,163	4,06,56,130
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FORESTS	PRINCIPAL CHIEF	DISTRICT FOREST	2406	001-DIRECTION	71,92,557	4,49,877	76,42,434
	CONSERVATOR OF FORESTS,	OFFICER, JALANDHAR		AND			
	PUNJAB			ADMINISTRATION			
				102-SOCIAL AND	0	1,24,765	1,24,765
				FARM FORESTRY			

TOTAL(MH)	4,22,77,237	59,76,805	4,82,54,042
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TOTAL(DDO)	4,24,46,524	59,76,805	4,84,23,329
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DISTRICT FOREST OFFICER, LUDHIANA	2235	200-OTHER	2,93,947	0	2,93,947
		PROGRAMMES			

*****	-----			
TOTAL(MH)	2,93,947	0	2,93,947	

2406	001-DIRECTION	3,65,77,467	4,170	3,65,81,637	
	AND				
	ADMINISTRATION				
	102-SOCIAL AND	15,000	0	15,000	
	FARM FORESTRY				

*****	-----			
TOTAL(MH)	3,65,92,467	4,170	3,65,96,637	

*****	-----			
TOTAL(DDO)	3,68,86,414	4,170	3,68,90,584	

DISTRICT FOREST OFFICER,MANSA	2235	200-OTHER	1,39,168	2,50,895	3,90,063
		PROGRAMMES			

*****	-----			
TOTAL(MH)	1,39,168	2,50,895	3,90,063	

2406	001-DIRECTION	1,03,88,379	20,24,324	1,24,12,703	
	AND				
	ADMINISTRATION				

102-SOCIAL AND1,13,46899,3352,12,803

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FARM FORESTRY

*****-----

TOTAL(MH)1,05,01,84721,23,6591,26,25,506

*****-----

TOTAL(DDO)1,06,41,01523,74,5541,30,15,569

FORESTS	PRINCIPAL CHIEF	DISTRICT FOREST OFFICER,PATIALA	2235	200-OTHER	81,023	0	81,023
	CONSERVATOR OF FORESTS,			PROGRAMMES			
	PUNJAB						

*****-----

TOTAL(MH)81,023081,023

2406001-DIRECTION3,28,67,52945,56,8323,74,24,361

AND

ADMINISTRATION

102-SOCIAL AND1,13,8163,39,3574,53,173

FARM FORESTRY

*****	-----			
TOTAL (MH)	3,29,81,345	48,96,189	3,78,77,534	

*****	-----			
TOTAL (DDO)	3,30,62,368	48,96,189	3,79,58,557	

DISTRICT FOREST OFFICER,ROPAR	2406	001-DIRECTION	54,10,755	17,53,207	71,63,962
		AND			
		ADMINISTRATION			
		111-ZOOLOGICAL	21,08,965	12,35,276	33,44,241
		PARK			

*****	-----			
TOTAL (MH)	75,19,720	29,88,483	1,05,08,203	

*****	-----			
TOTAL (DDO)	75,19,720	29,88,483	1,05,08,203	

DIVISIONAL FOREST OFFICER,IWDP, 2406	001-DIRECTION	1,84,21,626	22,87,061	2,07,08,687
PATHANKOT	AND			
	ADMINISTRATION			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST OFFICER, IWDP, 2406		111-ZOOLOGICAL	10,42,513	42,618	10,85,131	
	CONSERVATOR OF FORESTS, PATHANKOT			PARK				
	PUNJAB							
*****					-----			
TOTAL(MH)					1,94,64,139	23,29,679	2,17,93,818	
*****					-----			
TOTAL(DDO)					1,94,64,139	23,29,679	2,17,93,818	
	DIVISIONAL FOREST (WILD	2406	001-DIRECTION		1,09,78,425	14,35,142	1,24,13,567	
	LIFE),DIVISIONAL FOREST (WILD		AND					
	LIFE), FEROZEPUR		ADMINISTRATION					
					111-ZOOLOGICAL	14,52,161	0	14,52,161
					PARK			
*****					-----			
TOTAL(MH)					1,24,30,586	14,35,142	1,38,65,728	
*****					-----			
TOTAL(DDO)					1,24,30,586	14,35,142	1,38,65,728	

DIVISIONAL FOREST (WILD	2235	200-OTHER	64,782	0	64,782
LIFE),DIVISIONAL FOREST (WILD		PROGRAMMES			
LIFE), ROPAR					

*****	-----			
TOTAL(MH)		64,782	0	64,782

2406	001-DIRECTION	3,69,47,261	51,58,932	4,21,06,193
	AND			
	ADMINISTRATION			
	111-ZOOLOGICAL	1,28,869	0	1,28,869
	PARK			

*****	-----			
TOTAL(MH)		3,70,76,130	51,58,932	4,22,35,062

*****	-----			
TOTAL(DDO)		3,71,40,912	51,58,932	4,22,99,844

DIVISIONAL FOREST (WILD	2235	200-OTHER	0	11,106	11,106
LIFE),DIVISIONAL FOREST (WILD		PROGRAMMES			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		LIFE), HOSHIARPUR					
			*****		-----		
			TOTAL(MH)		0	11,106	11,106
FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST (WILD	2406	001-DIRECTION	92,71,931	14,59,222	1,07,31,153
	CONSERVATOR OF FORESTS,	LIFE), DIVISIONAL FOREST (WILD		AND			
	PUNJAB	LIFE), HOSHIARPUR		ADMINISTRATION			
				111-ZOOLOGICAL	11,48,643	2,48,890	13,97,533
				PARK			
			*****		-----		
			TOTAL(MH)		1,04,20,574	17,08,112	1,21,28,686
			*****		-----		
		TOTAL(DDO)			1,04,20,574	17,19,218	1,21,39,792
		DIVISIONAL FOREST OFFICER	2406	001-DIRECTION	84,13,444	14,85,084	98,98,528
		(EXTENSION), BHATINDA		AND			
				ADMINISTRATION			
			*****		-----		
			TOTAL(MH)		84,13,444	14,85,084	98,98,528
			*****		-----		

TOTAL (DDO)			84,13,444	14,85,084	98,98,528
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DIVISIONAL FOREST OFFICER	2406	001-DIRECTION	71,92,480	11,76,789	83,69,269
(EXTENSION), PATIALA		AND			
		ADMINISTRATION			

*****	-----			
TOTAL (MH)		71,92,480	11,76,789	83,69,269

*****	-----			
TOTAL (DDO)		71,92,480	11,76,789	83,69,269

DIVISIONAL FOREST OFFICER	2406	001-DIRECTION	1,18,06,875	10,83,929	1,28,90,804
(EXTENSION), PHILLAUR		AND			
		ADMINISTRATION			

*****	-----			
TOTAL (MH)		1,18,06,875	10,83,929	1,28,90,804

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FORESTS	PRINCIPAL CHIEF	*****	-----				
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CONSERVATOR OF FORESTS,

PUNJAB

TOTAL (DDO)	1,18,06,875	10,83,929	1,28,90,804
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DIVISIONAL FOREST OFFICER (WILD LIFE), PHILLAUR	2406	001-DIRECTION AND ADMINISTRATION	1,04,77,348	12,90,161	1,17,67,509
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111-ZOOLOGICAL PARK	24,46,838	4,14,814	28,61,652
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*****	-----		
TOTAL (MH)	2,47,31,061	27,88,904	2,75,19,965

*****	-----		
TOTAL (DDO)	2,47,31,061	27,88,904	2,75,19,965

DIVISIONAL FOREST OFFICER MOHALI, SAS NAGAR FOREST DIVISION MOHALI	2235	200-OTHER PROGRAMMES	6,52,621	67,632	7,20,253
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*****	-----		
TOTAL (MH)	6,52,621	67,632	7,20,253

2406	001-DIRECTION AND	12,82,50,356	2,81,24,550	15,63,74,906
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ADMINISTRATION							
102-SOCIAL AND			2,01,033	43,242	2,44,275		
FARM FORESTRY							
111-ZOOLOGICAL			95,60,119	42,52,048	1,38,12,167		
PARK							
*****			-----				
TOTAL(MH)			13,80,11,508	3,24,19,840	17,04,31,348		
*****			-----				
TOTAL(DDO)			13,86,64,129	3,24,87,472	17,11,51,601		
DIVISIONAL FOREST OFFICER(WILD		2406	001-DIRECTION	1,91,78,490	26,51,750	2,18,30,240	
LIFE),D.F.O.(WILD LIFE)PATIALA			AND				
			ADMINISTRATION				
GOVERNMENT OF PUNJAB							
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST OFFICER(WILD	2406	111-ZOOLOGICAL	76,65,190	15,40,579	92,05,769
	CONSERVATOR OF FORESTS,	LIFE),D.F.O.(WILD LIFE)PATIALA		PARK			
	PUNJAB						

*****		-----		
TOTAL(MH)		2,68,43,680	41,92,329	3,10,36,009

*****		-----		
TOTAL(DDO)		2,68,43,680	41,92,329	3,10,36,009

DIVISIONAL FOREST	2235	200-OTHER	1,00,000	0	1,00,000
OFFICER, (BOARD)FEROZEPUR		PROGRAMMES			

*****		-----		
TOTAL(MH)		1,00,000	0	1,00,000

*****		-----		
TOTAL(DDO)		1,00,000	0	1,00,000

DIVISIONAL FOREST	2406	001-DIRECTION	0	15,70,785	15,70,785
OFFICER, (WILDLIFE) DIVSION		AND			
		ADMINISTRATION			

*****		-----		
TOTAL(MH)		0	15,70,785	15,70,785

*****		-----		
TOTAL(DDO)		0	15,70,785	15,70,785

DIVISIONAL FOREST OFFICER, D.F.O. 2406	001-DIRECTION	75,46,561	0	75,46,561
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL (MH)		75,46,561	0	75,46,561

*****	-----			
TOTAL (DDO)		75,46,561	0	75,46,561

DIVISIONAL FOREST OFFICER, DASUYA 2235	200-OTHER	1,31,984	0	1,31,984
	PROGRAMMES			

*****	-----			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		1,31,984	0	1,31,984

FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST OFFICER, DASUYA 2406	001-DIRECTION	2,45,33,012	34,96,486	2,80,29,498
	CONSERVATOR OF FORESTS,		AND			
	PUNJAB		ADMINISTRATION			
			102-SOCIAL AND	1,21,127	5,000	1,26,127

FARM FORESTRY					

TOTAL (MH)			2,47,86,123	35,01,486	2,82,87,609

TOTAL (DDO)			2,47,86,123	35,01,486	2,82,87,609
DIVISIONAL FOREST	2235	200-OTHER	4,99,829	0	4,99,829
OFFICER, DIVISIONAL FOREST		PROGRAMMES			
OFFICER					

TOTAL (MH)			4,99,829	0	4,99,829
2406		001-DIRECTION	2,11,04,799	32,50,526	2,43,55,325
		AND			
		ADMINISTRATION			
		102-SOCIAL AND	12,500	0	12,500
		FARM FORESTRY			
		112-PUBLIC	28,73,166	4,02,325	32,75,491
		GARDENS			

TOTAL (MH)			2,39,90,465	36,52,851	2,76,43,316

*****				-----		
TOTAL (DDO)				2,44,90,294	36,52,851	2,81,43,145

DIVISIONAL FOREST	2235	200-OTHER		5,763	0	5,763
OFFICER, DIVISIONAL FOREST		PROGRAMMES				
OFFICER,						

*****				-----		
TOTAL (MH)				5,763	0	5,763

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST	2406	001-DIRECTION	28,09,804	0	28,09,804
	CONSERVATOR OF FORESTS,	OFFICER, DIVISIONAL FOREST		AND			
	PUNJAB	OFFICER,		ADMINISTRATION			

				TOTAL (MH)	28,09,804	0	28,09,804

*****				-----		
TOTAL (DDO)				28,15,567	0	28,15,567

DIVISIONAL FOREST	2235	200-OTHER	5,000	0	5,000
OFFICER, DIVISIONAL FOREST		PROGRAMMES			
OFFICER, NAWANSHAHR AT					
GARHSHANKAR					

*****	-----			
TOTAL (MH)		5,000	0	5,000

2406	001-DIRECTION	2,21,32,939	32,22,069	2,53,55,008
	AND			
	ADMINISTRATION			
	102-SOCIAL AND	3,63,461	0	3,63,461
	FARM FORESTRY			

*****	-----			
TOTAL (MH)		2,24,96,400	32,22,069	2,57,18,469

*****	-----			
TOTAL (DDO)		2,25,01,400	32,22,069	2,57,23,469

DIVISIONAL FOREST OFFICER, GARH	2235	200-OTHER	28,743	0	28,743
SHANKAR		PROGRAMMES			

*****	-----			
TOTAL (MH)		28,743	0	28,743

*****				-----		
TOTAL (DDO)				28,743	0	28,743

DIVISIONAL FOREST	2406	001-DIRECTION	2,62,66,205	39,54,534	3,02,20,739
OFFICER, HOSHIARPUR		AND			
		ADMINISTRATION			
		102-SOCIAL AND	18,150	0	18,150

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FARM FORESTRY							

*****				-----		
TOTAL (MH)				2,62,84,355	39,54,534	3,02,38,889

*****				-----		
TOTAL (DDO)				2,62,84,355	39,54,534	3,02,38,889

FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST	2235	200-OTHER	32,806	5,730	38,536
	CONSERVATOR OF FORESTS,	OFFICER, JALANDHAR FOREST		PROGRAMMES			
	PUNJAB	DIVISION					

*****				-----		
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		TOTAL (MH)	32,806	5,730	38,536
	2406	001-DIRECTION	64,39,057	26,55,434	90,94,491
		AND			
		ADMINISTRATION			
		102-SOCIAL AND	1,24,766	0	1,24,766
		FARM FORESTRY			
		*****	-----	-----	-----
		TOTAL (MH)	65,63,823	26,55,434	92,19,257
		*****	-----	-----	-----
		TOTAL (DDO)	65,96,629	26,61,164	92,57,793

*****	-----			
TOTAL (MH)	2,75,32,957	41,16,915	3,16,49,872	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL (DDO)			2,77,55,544	41,16,915	3,18,72,459

FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST	2235	200-OTHER	13,378	0	13,378
	CONSERVATOR OF FORESTS,	OFFICER, PHILLAUR		PROGRAMMES			
	PUNJAB						

*****	-----			
TOTAL (MH)	2,75,46,335	41,16,915	3,16,63,250	

TOTAL (DDO)	2,77,68,922	41,16,915	3,18,85,837	
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DIVISIONAL FOREST OFFICER, SOIL	2406	001-DIRECTION	0	61,292	61,292
CONSERVATION DIVISION, PATHANKOT		AND			
		ADMINISTRATION			

*****		-----		
TOTAL (MH)		0	61,292	61,292

*****		-----		
TOTAL (DDO)		0	61,292	61,292

DIVISIONAL FOREST	2235	200-OTHER	4,000	0	4,000
OFFICER, TRAINING DIVISION		PROGRAMMES			

*****		-----		
TOTAL (MH)		4,000	0	4,000

	2406	001-DIRECTION	21,52,558	4,86,290	26,38,848
		AND			
		ADMINISTRATION			

*****		-----		
TOTAL (MH)		21,52,558	4,86,290	26,38,848

*****		-----		
TOTAL (DDO)		21,56,558	4,86,290	26,42,848

DIVISIONAL FOREST	2235	200-OTHER	2,41,370	0	2,41,370
OFFICER, AMRITSAR		PROGRAMMES			

*****		-----		
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TOTAL(MH)2,41,37002,41,370

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FORESTS	PRINCIPAL CHIEF	DIVISIONALFOREST	2406	001-DIRECTION	4,10,56,749	74,96,661	4,85,53,410
	CONSERVATOR OF FORESTS,	OFFICER, AMRITSAR		AND			
	PUNJAB			ADMINISTRATION			
				102-SOCIAL AND	50,000	3,08,520	3,58,520
				FARM FORESTRY			

TOTAL(MH)	4,13,48,11978,05,1814,91,53,300

TOTAL(DDO)	4,13,48,11978,05,1814,91,53,300

SUB DIVISIONAL	2235	200-OTHER	1,00,000	20,000	1,20,000
MAGISTRATE, FEROZEPUR		PROGRAMMES			

TOTAL(MH)	1,00,00020,0001,20,000

			2406	112-PUBLIC	2,83,704	45,937	3,29,641
				GARDENS			

			TOTAL (MH)		2,83,704	45,937	3,29,641

			TOTAL (DDO)		3,83,704	65,937	4,49,641

			TOTAL (CCO)		2,74,23,56,600	27,53,64,837	3,01,77,21,437

			TOTAL (DEPT)		2,74,23,56,600	27,53,64,837	3,01,77,21,437

GENERAL	CHIEF SECRETARY,	A.C. (G) FOR D.C.,MUKATSAR	2053	093-DISTRICT	2,98,14,313	53,97,837	3,52,12,150
	ADMINISTRAT	DEPARTMENT OF GENERAL		ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						

			TOTAL (MH)		2,98,14,313	53,97,837	3,52,12,150

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		TOTAL (DDO)			2,98,14,313	53,97,837	3,52,12,150

GENERAL	CHIEF SECRETARY,	A.C. (G) FOR DEPUTY	2053	093-DISTRICT	2,92,18,330	49,58,385	3,41,76,715
ADMINISTRAT	DEPARTMENT OF GENERAL	COMMISSIONER,PUNJAB, MOGA		ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						

*****	-----			
TOTAL (MH)	5,90,32,643	1,03,56,222	6,93,88,865	

*****	-----			
TOTAL (DDO)	5,90,32,643	1,03,56,222	6,93,88,865	

A.C.(G) FOR D C,ROPAR	2011	101-LEGISLATIVE	2,96,00,000	0	2,96,00,000
		ASSEMBLY			

*****	-----			
TOTAL (MH)	2,96,00,000	0	2,96,00,000	

2053	093-DISTRICT	2,45,57,609	41,44,939	2,87,02,548
	ESTABLISHMENTS			

		*****	-----		
TOTAL (MH)			2,45,57,609	41,44,939	2,87,02,548
2235	200-OTHER		6,92,634	550	6,93,184
PROGRAMMES					
		*****	-----		
TOTAL (MH)			6,92,634	550	6,93,184
		*****	-----		
TOTAL (DDO)			5,48,50,243	41,45,489	5,89,95,732
A.C.(G) FOR D.C.,SANGRUR	2053	093-DISTRICT	3,31,33,000	1,01,14,312	4,32,47,312
ESTABLISHMENTS					
		800-OTHER	11,29,500	0	11,29,500
EXPENDITURE					
		*****	-----		
TOTAL (MH)			3,42,62,500	1,01,14,312	4,43,76,812
		*****	-----		
GOVERNMENT OF PUNJAB			Page 773		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)					3,42,62,500	1,01,14,312	4,43,76,812
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GENERAL	CHIEF SECRETARY,	A.C.(G) FOR	2053	093-DISTRICT	12,85,648	0	12,85,648
ADMINISTRAT	DEPARTMENT OF GENERAL	D.C.JALLANDHAR,A.C.(G) FOR		ESTABLISHMENTS			
ION	ADMINISTRATION,	D.C.JALLANDHAR					
	CHANDIGARH						

TOTAL (MH)					3,55,48,148	1,01,14,312	4,56,62,460

TOTAL (DDO)					3,55,48,148	1,01,14,312	4,56,62,460

AC (G),DEPUTY COMMISSIONER	2053	093-DISTRICT	1,84,68,055	32,15,136	2,16,83,191		
NAWANSHAHAR		ESTABLISHMENTS					

TOTAL (MH)					1,84,68,055	32,15,136	2,16,83,191

TOTAL (DDO)					1,84,68,055	32,15,136	2,16,83,191

AC FOR DEPUTY COMMISSIONER,TARAN	2053	093-DISTRICT	2,46,14,758	50,83,959	2,96,98,717		
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TARAN

ESTABLISHMENTS

*****		-----	-----	-----
TOTAL (MH)		2,46,14,758	50,83,959	2,96,98,717

2075	800-OTHER	0	1,67,949	1,67,949
EXPENDITURE				

*****		-----	-----	-----
TOTAL (MH)		0	1,67,949	1,67,949

*****		-----	-----	-----
TOTAL (DDO)		2,46,14,758	52,51,908	2,98,66,666

ADDITIONAL DEPUTY	2235	200-OTHER	1,07,961	2,10,123	3,18,084
COMMISSIONER (DEVELOPMENT), ADDITI		PROGRAMMES			
ONAL DEPUTY COMMISSIONER					
, HOSHIRPUR					

*****		-----	-----	-----
TOTAL (MH)		1,07,961	2,10,123	3,18,084

ERNMENT OF PUNJAB

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MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

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GENERAL	CHIEF SECRETARY,	TOTAL (DDO)	1,07,961	2,10,123	3,18,084
ADMINISTRAT DEPARTMENT OF GENERAL					
ION	ADMINISTRATION,				
	CHANDIGARH				

ADDITIONAL DEPUTY	2235	200-OTHER	4,09,789	2,995	4,12,784
COMMISSIONER, ADDITIONAL DEPUTY		PROGRAMMES			
COMMISSIONER (DEVELOPMENT),					
JALANDHAR					

*****			-----		
	TOTAL (MH)		5,17,750	2,13,118	7,30,868

*****			-----		
	TOTAL (DDO)		5,17,750	2,13,118	7,30,868

ADDITIONAL DEPUTY	2235	200-OTHER	1,81,288	0	1,81,288
COMMISSIONER, FEROZEPUR		PROGRAMMES			

*****			-----		
	TOTAL (MH)		1,81,288	0	1,81,288

*****			-----		
	TOTAL (DDO)		1,81,288	0	1,81,288

ADDITIONAL DEPUTY	2235	104-DEPOSIT	10,000	0	10,000
COMMISSIONER, JALANDHAR		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	10,62,608	0	10,62,608
		PROGRAMMES			
	*****	-----			
	TOTAL(MH)		10,72,608	0	10,72,608
	*****	-----			
	TOTAL(DDO)		10,72,608	0	10,72,608

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
GENERAL	CHIEF SECRETARY,	ASSISTANT COMMISSIONER (G) FOR	2053	093-DISTRICT	5,36,35,645	51,36,684	5,87,72,329
ADMINISTRAT	DEPARTMENT OF GENERAL	DEPUTY COMMISSIONER,, FEROZEPUR		ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						

101-COMMISSIONER	730	0	730
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RS

*****	-----	-----	-----
TOTAL(MH)	5,36,36,375	51,36,684	5,87,73,059

2235	104-DEPOSIT	10,000	0	10,000
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LINKED

INSURANCE

SCHEME-GOVERNMENT

PROVIDENT

FUND

200-OTHER	1,61,628	0	1,61,628
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	1,71,628	0	1,71,628

*****	-----	-----	-----
TOTAL(DDO)	5,38,08,003	51,36,684	5,89,44,687

ASSISTANT COMMISSIONER	2053	093-DISTRICT	4,38,56,576	94,44,384	5,33,00,960
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(G),GURDASPUR ESTABLISHMENTS

*****	-----	-----	-----
TOTAL(MH)	4,38,56,576	94,44,384	5,33,00,960

2235	200-OTHER	22,239	0	22,239
	PROGRAMMES			

*****	-----			
TOTAL(MH)		22,239	0	22,239

*****	-----			
TOTAL(DDO)		4,38,78,815	94,44,384	5,33,23,199

ASSISTANT COMMISSIONER	2053	093-DISTRICT	2,82,04,544	41,43,476	3,23,48,020
(G),LUDHIANA		ESTABLISHMENTS			

*****	-----			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		2,82,04,544	41,43,476	3,23,48,020

GENERAL	CHIEF SECRETARY,	ASSISTANT COMMISSIONER	2235	200-OTHER	46,487	0	46,487
ADMINISTRAT	DEPARTMENT OF GENERAL	(G),LUDHIANA		PROGRAMMES			
ION	ADMINISTRATION,						
	CHANDIGARH						

*****		-----		
TOTAL (MH)		2,82,51,031	41,43,476	3,23,94,507

*****		-----		
TOTAL (DDO)		2,82,51,031	41,43,476	3,23,94,507

ASSISTANT COMMISSIONER (GENERAL) 2053	093-DISTRICT	3,03,80,745	51,60,115	3,55,40,860
FOR DEPUTY	ESTABLISHMENTS			
COMMISSIONER, , FATEHGARH SAHIB				

*****		-----		
TOTAL (MH)		3,03,80,745	51,60,115	3,55,40,860

*****		-----		
TOTAL (DDO)		3,03,80,745	51,60,115	3,55,40,860

ASSISTANT COMMISSIONER (GENERAL) 2053	093-DISTRICT	4,66,31,474	78,18,030	5,44,49,504
FOR DEPUTY COMMISSIONER,PATIALA	ESTABLISHMENTS			

*****		-----		
TOTAL (MH)		4,66,31,474	78,18,030	5,44,49,504

2235	200-OTHER	9,03,247	0	9,03,247
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	9,03,247	0	9,03,247

*****	-----	-----	-----
TOTAL(DDO)	4,75,34,721	78,18,030	5,53,52,751

ASSISTANT COMMISSIONER FOR	2053	093-DISTRICT	2,70,83,259	37,65,950	3,08,49,209
DEPUTY COMMISSIONER,KAPURTHALA		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	2,70,83,259	37,65,950	3,08,49,209

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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GENERAL	CHIEF SECRETARY,	ASSISTANT COMMISSIONER FOR	2235	104-DEPOSIT	10,000	0	10,000
ADMINISTRAT	DEPARTMENT OF GENERAL	DEPUTY COMMISSIONER,KAPURTHALA		LINKED			
ION	ADMINISTRATION,			INSURANCE			
	CHANDIGARH			SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			

*****	-----	-----	-----
TOTAL(MH)	2,70,93,259	37,65,950	3,08,59,209

*****			-----		
TOTAL (DDO)			2,70,93,259	37,65,950	3,08,59,209
ASSISTANT COMMISSIONER,	2053	093-DISTRICT	3,10,48,842	56,13,568	3,66,62,410
(G),MANSA		ESTABLISHMENTS			
*****			-----		
TOTAL (MH)			3,10,48,842	56,13,568	3,66,62,410
*****			-----		
TOTAL (DDO)			3,10,48,842	56,13,568	3,66,62,410
ASSISTANT COMMISSIONER,,	2053	093-DISTRICT	2,74,87,900	43,86,196	3,18,74,096
BHATINDA		ESTABLISHMENTS			
*****			-----		
TOTAL (MH)			2,74,87,900	43,86,196	3,18,74,096
*****			-----		
TOTAL (DDO)			2,74,87,900	43,86,196	3,18,74,096
ASSISTANT COMMISSIONER,A.C. FOR	2053	093-DISTRICT	2,82,25,988	46,87,225	3,29,13,213
DEPUTY COMMISSIONER,		ESTABLISHMENTS			
*****			-----		

TOTAL (MH)	2,82,25,988	46,87,225	3,29,13,213
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*****	-----	-----	-----
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TOTAL (DDO)	2,82,25,988	46,87,225	3,29,13,213
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ASSISTANT COMMISSIONER, ASSISTANT 2053	093-DISTRICT	2,97,16,455	47,81,644	3,44,98,099
COMMISSIONER (GENERAL)	ESTABLISHMENTS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
GENERAL	CHIEF SECRETARY,		TOTAL (MH)		2,97,16,455	47,81,644	3,44,98,099
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						

*****	-----	-----	-----
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TOTAL (DDO)	2,97,16,455	47,81,644	3,44,98,099
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ASSISTANT COMMISSIONER, FARIDKOT 2053	093-DISTRICT	19,95,936	8,57,929	28,53,865
	ESTABLISHMENTS			

*****		-----		
TOTAL (MH)		3,17,12,391	56,39,573	3,73,51,964

*****		-----		
TOTAL (DD0)		3,17,12,391	56,39,573	3,73,51,964

ASSTT. CONTROLLER	2052	092-OTHER	1,32,59,376	14,15,414	1,46,74,790
(F&A), DEPARTMENT OF INFORMATION		OFFICES			
TECHNOLOGY, PUNJAB, CHANDIGARH					

*****		-----		
TOTAL (MH)		1,32,59,376	14,15,414	1,46,74,790

*****		-----		
TOTAL (DD0)		1,32,59,376	14,15,414	1,46,74,790

ASSTT.COMMISSIONER (GENERAL) FOR 2053		093-DISTRICT	2,45,95,424	48,12,376	2,94,07,800
DEPUTY COMMISSIONER, FARIDKOT		ESTABLISHMENTS			
		800-OTHER	0	4,83,000	4,83,000
		EXPENDITURE			

*****		-----		
TOTAL (MH)		2,45,95,424	52,95,376	2,98,90,800

2235	200-OTHER	2,33,333	8,981	2,42,314
	PROGRAMMES			

TOTAL(MH)		2,33,333	8,981	2,42,314

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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GENERAL	CHIEF SECRETARY,	TOTAL(DDO)			2,48,28,757	53,04,357	3,01,33,114
ADMINISTRAT DEPARTMENT OF GENERAL							
ION	ADMINISTRATION,						
	CHANDIGARH						

CHEIF EXECUTIVE OFFICER, ZILA	2235	200-OTHER	82,000	0	82,000
PARISHAD		PROGRAMMES			

TOTAL(MH)			3,15,333	8,981	3,24,314

TOTAL(DDO)			2,49,10,757	53,04,357	3,02,15,114

CHIEF EXECUTIVE OFFICER,CHIEF	2235	200-OTHER	9,792	0	9,792
EXECUTIVE OFFICER, ZILA		PROGRAMMES			
PARISHAD, MANSA					

*****	-----	-----	-----
TOTAL(MH)	9,792	0	9,792

*****	-----	-----	-----
TOTAL(DDO)	9,792	0	9,792

CHIEF EXECUTIVE OFFICER,ZILA	2235	200-OTHER	7,165	0	7,165
PARISHAD, KAPURTHALA		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	7,165	0	7,165

*****	-----	-----	-----
TOTAL(DDO)	7,165	0	7,165

COLLECTOR, SPL.LAND	2053	093-DISTRICT	27,51,581	0	27,51,581
ACQ, JALANDHAR		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	27,51,581	0	27,51,581

TOTAL (DDO)	27,51,581	0	27,51,581
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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GENERAL	CHIEF SECRETARY,	COLLECTOR, SUB DIVISION, DERABASSI	2030	102-EXPENSES ON	9,884	0	9,884
ADMINISTRAT ION	DEPARTMENT OF GENERAL			SALE OF STAMPS			
	ADMINISTRATION,						
	CHANDIGARH						

TOTAL (MH)	27,61,465	0	27,61,465
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2053	093-DISTRICT	36,27,264	6,49,909	42,77,173
	ESTABLISHMENTS			

TOTAL (MH)	36,27,264	6,49,909	42,77,173
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TOTAL (DDO)	63,88,729	6,49,909	70,38,638
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DEPUTY COMMISSIONER	2053	093-DISTRICT	47,37,842	7,47,984	54,85,826
(1801),DEPUTY COMMISSIONER,		ESTABLISHMENTS			
PATIALA					

*****	-----			
TOTAL(MH)		47,37,842	7,47,984	54,85,826

*****	-----			
TOTAL(DDO)		47,37,842	7,47,984	54,85,826

DEPUTY COMMISSIONER,DEPUTY	2075	800-OTHER	4,00,000	0	4,00,000
COMMISSIONER		EXPENDITURE			

*****	-----			
TOTAL(MH)		4,00,000	0	4,00,000

2235	200-OTHER	6,35,386	7,15,086	13,50,472
	PROGRAMMES			

*****	-----			
TOTAL(MH)		6,35,386	7,15,086	13,50,472

2245	102-MANAGEMENT	0	36,364	36,364
	OF NATURAL			
	DISASTERS,			
	CONTINGENCY			
	PLANS IN			

COMMISSIONER, MANSA		EXPENDITURE			
		*****	-----		
TOTAL(MH)			1,38,958	0	1,38,958
		*****	-----		
TOTAL(DDO)			1,38,958	0	1,38,958
DEPUTY COMMISSIONER,DEPUTY	2053	093-DISTRICT	71,788	0	71,788
COMMISSIONER, SANGRUR		ESTABLISHMENTS			
		*****	-----		
TOTAL(MH)			71,788	0	71,788
		*****	-----		
TOTAL(DDO)			71,788	0	71,788
DEPUTY COMMISSIONER,FARIDKOT	2075	800-OTHER	0	1,37,046	1,37,046
		EXPENDITURE			
		*****	-----		
TOTAL(MH)			0	1,37,046	1,37,046

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
GENERAL	CHIEF SECRETARY,	TOTAL (DDO)			0	1,37,046	1,37,046
ADMINISTRAT DEPARTMENT OF GENERAL							
ION	ADMINISTRATION,						
	CHANDIGARH						
		DEPUTY COMMISSIONER, FATEHGARH	2075	800-OTHER	0	67,500	67,500
		SAHIB		EXPENDITURE			
*****					-----		
		TOTAL (MH)			0	2,04,546	2,04,546
*****					-----		
		TOTAL (DDO)			0	2,04,546	2,04,546
		DEPUTY COMMISSIONER, JALANDHAR	2053	093-DISTRICT	0	4,05,973	4,05,973
				ESTABLISHMENTS			
*****					-----		
		TOTAL (MH)			0	4,05,973	4,05,973
*****					-----		

TOTAL (DDO)			0	4,05,973	4,05,973
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DEPUTY COMMISSIONER, LUDHIANA	2011	101-LEGISLATIVE	5,00,000	0	5,00,000
		ASSEMBLY			

*****	-----			
TOTAL (MH)		5,00,000	0	5,00,000

*****	-----			
TOTAL (DDO)		5,00,000	0	5,00,000

DEPUTY COMMISSIONER, MOGA	2053	093-DISTRICT	12,53,369	0	12,53,369
		ESTABLISHMENTS			
		101-COMMISSIONE	51,62,116	8,95,828	60,57,944
		RS			

*****	-----			
TOTAL (MH)		64,15,485	8,95,828	73,11,313

2075	800-OTHER	1,31,691	0	1,31,691
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXPENDITURE							

TOTAL(MH)			1,31,691	0	1,31,691		
GENERAL	CHIEF SECRETARY,	DEPUTY COMMISSIONER, MOGA	2235	200-OTHER	1,22,271	0	1,22,271
ADMINISTRAT DEPARTMENT OF GENERAL				PROGRAMMES			
ION	ADMINISTRATION,						
	CHANDIGARH						

TOTAL(MH)			1,22,271	0	1,22,271		

TOTAL(DDO)			66,69,447	8,95,828	75,65,275		
	DEPUTY CONTROLLER, (G&A),	2235	200-OTHER	0	2,46,850	2,46,850	
INSTITUTIONAL FINANCE AND BPE				PROGRAMMES			
DEPARTMENT, CHANDIGARH							

TOTAL(MH)			0	2,46,850	2,46,850		

TOTAL(DDO)			0	2,46,850	2,46,850		

GENERAL	CHIEF SECRETARY,	S.D.M. , , GARHSHANKAR	2235	200-OTHER	6,00,000	0	6,00,000
ADMINISTRAT	DEPARTMENT OF GENERAL			PROGRAMMES			
ION	ADMINISTRATION,						
	CHANDIGARH						

			TOTAL(MH)		6,00,000	0	6,00,000

			TOTAL(DDO)		44,37,480	52,07,647	96,45,127
		S.D.M. , , MUKERIAN	2053	093-DISTRICT	23,13,853	4,21,432	27,35,285
				ESTABLISHMENTS			
				800-OTHER	19,41,000	0	19,41,000
				EXPENDITURE			

			TOTAL(MH)		42,54,853	4,21,432	46,76,285
			2235	200-OTHER	3,00,000	50,000	3,50,000
				PROGRAMMES			

			TOTAL(MH)		3,00,000	50,000	3,50,000

TOTAL (DDO)			45,54,853	4,71,432	50,26,285
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S.D.M., JAGRAON	2053	093-DISTRICT	54,58,517	7,33,052	61,91,569
		ESTABLISHMENTS			

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TOTAL (MH)			54,58,517	7,33,052	61,91,569
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2235	200-OTHER		32,20,000	0	32,20,000
	PROGRAMMES				

*****	-----	-----	-----
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TOTAL (MH)			32,20,000	0	32,20,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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GENERAL	CHIEF SECRETARY,	TOTAL (DDO)			86,78,517	7,33,052	94,11,569
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ADMINISTRAT DEPARTMENT OF GENERAL

ION	ADMINISTRATION,
	CHANDIGARH

S.D.M. , KHANNA	2053	093-DISTRICT	47,43,433	7,90,720	55,34,153
		ESTABLISHMENTS			
		*****	-----	-----	-----
	TOTAL (MH)		79,63,433	7,90,720	87,54,153
	2235	200-OTHER	7,20,000	1,11,000	8,31,000
		PROGRAMMES			
		*****	-----	-----	-----
	TOTAL (MH)		7,20,000	1,11,000	8,31,000
*****			-----	-----	-----
TOTAL (DDO)			1,41,41,950	16,34,772	1,57,76,722
S.D.M. , LUDHIANA EAST, LUDHIANA	2053	093-DISTRICT	40,05,665	5,05,530	45,11,195
		ESTABLISHMENTS			
		*****	-----	-----	-----
	TOTAL (MH)		40,05,665	5,05,530	45,11,195
	2235	200-OTHER	37,75,000	0	37,75,000
		PROGRAMMES			
		*****	-----	-----	-----
	TOTAL (MH)		37,75,000	0	37,75,000

*****				-----		
TOTAL (DDO)				77,80,665	5,05,530	82,86,195

S.D.M., LUDHIANA WEST, LUDHIANA	2053	093-DISTRICT	29,99,412	4,20,060	34,19,472
ESTABLISHMENTS					

*****				-----		
TOTAL (MH)				29,99,412	4,20,060	34,19,472

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	S.D.M. , LUDHIANA WEST, LUDHIANA	2235	200-OTHER	38,55,000	6,30,000	44,85,000
ADMINISTRAT	DEPARTMENT OF GENERAL			PROGRAMMES			
ION	ADMINISTRATION,						
	CHANDIGARH						

*****				-----		
TOTAL (MH)				68,54,412	10,50,060	79,04,472

*****				-----		
TOTAL (DDO)				68,54,412	10,50,060	79,04,472

S.D.M. , PAYAL	2053	093-DISTRICT	8,95,560	11,33,259	20,28,819
		ESTABLISHMENTS			

		TOTAL (MH)	8,95,560	11,33,259	20,28,819
S.D.M. , RAJKOT, RAJKOT	2235	200-OTHER	6,30,000	0	6,30,000
		PROGRAMMES			

		TOTAL (MH)	6,30,000	0	6,30,000
S.D.M. , RAJKOT, RAJKOT		*****			
		TOTAL (DDO)	15,25,560	11,33,259	26,58,819
S.D.M. , RAJKOT, RAJKOT	2053	093-DISTRICT	14,44,266	2,77,875	17,22,141
		ESTABLISHMENTS			

		TOTAL (MH)	14,44,266	2,77,875	17,22,141
S.D.M. , RAJKOT, RAJKOT	2235	200-OTHER	11,05,000	2,72,166	13,77,166
		PROGRAMMES			

		TOTAL (MH)	11,05,000	2,72,166	13,77,166

*****				-----		
TOTAL (DDO)				25,49,266	5,50,041	30,99,307

S.D.M.,SAMANA	2053	093-DISTRICT	49,99,828	6,52,244	56,52,072
ESTABLISHMENTS					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
TOTAL (MH)				49,99,828	6,52,244	56,52,072

*****				-----		
TOTAL (DDO)				49,99,828	6,52,244	56,52,072

GENERAL	CHIEF SECRETARY,	S.D.M.,SAMRALA	2053	093-DISTRICT	28,94,410	3,24,259	32,18,669
ADMINISTRAT	DEPARTMENT OF GENERAL			ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						

*****				-----		
TOTAL (MH)				28,94,410	3,24,259	32,18,669

	2235	200-OTHER	6,30,000	1,05,000	7,35,000
		PROGRAMMES			
	*****	-----			
	TOTAL(MH)		6,30,000	1,05,000	7,35,000
	*****	-----			
	TOTAL(DDO)		35,24,410	4,29,259	39,53,669
S.D.O(C), BASSI PATHANA	2053	093-DISTRICT	66,59,052	12,63,289	79,22,341
		ESTABLISHMENTS			
	*****	-----			
	TOTAL(MH)		66,59,052	12,63,289	79,22,341
	2235	200-OTHER	7,68,361	85,000	8,53,361
		PROGRAMMES			
	*****	-----			
	TOTAL(MH)		7,68,361	85,000	8,53,361
	*****	-----			
	TOTAL(DDO)		74,27,413	13,48,289	87,75,702

S.D.O.(C),AMLOH	2053	093-DISTRICT	57,20,102	8,57,101	65,77,203
		ESTABLISHMENTS			
		800-OTHER	19,89,216	7,71,870	27,61,086
		EXPENDITURE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****	-----
TOTAL(MH)	77,09,31816,28,97193,38,289

*****	-----
TOTAL(DDO)	77,09,31816,28,97193,38,289

GENERAL	CHIEF SECRETARY,	S.D.O.(C),KHAMANON	2053	093-DISTRICT	38,46,852	5,63,228	44,10,080
ADMINISTRAT ION	DEPARTMENT OF GENERAL			ESTABLISHMENTS			

ADMINISTRATION,

CHANDIGARH

*****	-----
TOTAL(MH)	38,46,8525,63,22844,10,080

2235	200-OTHER	9,80,000	1,60,000	11,40,000
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PROGRAMMES					
*****			-----		
TOTAL (MH)			9,80,000	1,60,000	11,40,000
*****			-----		
TOTAL (DDO)			48,26,852	7,23,228	55,50,080
SDM, KHADUR SAHIB	2053	093-DISTRICT	37,07,423	5,62,820	42,70,243
ESTABLISHMENTS					
*****			-----		
TOTAL (MH)			37,07,423	5,62,820	42,70,243
*****			-----		
TOTAL (DDO)			37,07,423	5,62,820	42,70,243
SDM, PATTI	2053	093-DISTRICT	57,30,512	0	57,30,512
ESTABLISHMENTS					
*****			-----		
TOTAL (MH)			57,30,512	0	57,30,512
*****			-----		
TOTAL (DDO)			57,30,512	0	57,30,512

SDM, TARAN TARAN

2053

093-DISTRICT

39,81,133

6,45,465

46,26,598

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ESTABLISHMENTS							

TOTAL (MH)					39,81,133	6,45,465	46,26,598

TOTAL (DDO)					39,81,133	6,45,465	46,26,598
GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE,	2053	093-DISTRICT	30,92,444	3,01,419	33,93,863
ADMINISTRAT	DEPARTMENT OF GENERAL	BHAWANIGARH,SDM, BHAWANIGARH	ESTABLISHMENTS				
ION	ADMINISTRATION,						
	CHANDIGARH						

TOTAL (MH)					30,92,444	3,01,419	33,93,863

TOTAL (DDO)					30,92,444	3,01,419	33,93,863

SUB DIVISIONAL MAGISTRATE, ZIRA	2053	093-DISTRICT	41,30,718	7,11,082	48,41,800
		ESTABLISHMENTS			

*****	-----			
TOTAL(MH)		41,30,718	7,11,082	48,41,800

2235	200-OTHER	33,55,000	5,80,000	39,35,000
	PROGRAMMES			

*****	-----			
TOTAL(MH)		33,55,000	5,80,000	39,35,000

*****	-----			
TOTAL(DDO)		74,85,718	12,91,082	87,76,800

SUB DIVISIONAL MAGISTRATE, ,	2053	093-DISTRICT	34,50,603	5,72,559	40,23,162
ABOHAR		ESTABLISHMENTS			

*****	-----			
TOTAL(MH)		34,50,603	5,72,559	40,23,162

2235	200-OTHER	4,50,000	3,08,000	7,58,000
	PROGRAMMES			

*****	-----			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL (MH)		4,50,000	3,08,000	7,58,000
GENERAL	CHIEF SECRETARY,	*****	-----				
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						
		TOTAL (DDO)			39,00,603	8,80,559	47,81,162
		SUB DIVISIONAL MAGISTRATE,,	2053	093-DISTRICT	41,52,129	6,85,208	48,37,337
		RAMPURA PHUL		ESTABLISHMENTS			
		*****	-----				
		TOTAL (MH)			46,02,129	9,93,208	55,95,337
			2235	200-OTHER	8,70,000	0	8,70,000
				PROGRAMMES			
		*****	-----				
		TOTAL (MH)			8,70,000	0	8,70,000
		*****	-----				

TOTAL (DDO)			89,22,732	15,65,767	1,04,88,499
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SUB DIVISIONAL MAGISTRATE, ,	2053	093-DISTRICT	42,18,801	7,26,939	49,45,740
TALWANDI SABO		ESTABLISHMENTS			

*****	-----			
TOTAL (MH)		42,18,801	7,26,939	49,45,740

*****	-----			
TOTAL (DDO)		42,18,801	7,26,939	49,45,740

SUB DIVISIONAL MAGISTRATE, BAGHA	2053	093-DISTRICT	18,31,566	38,076	18,69,642
PURANA		ESTABLISHMENTS			

*****	-----			
TOTAL (MH)		18,31,566	38,076	18,69,642

*****	-----			
TOTAL (DDO)		18,31,566	38,076	18,69,642

SUB DIVISIONAL	2053	093-DISTRICT	32,74,235	8,25,926	41,00,161
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		MAGISTRATE, BALACHAUR		ESTABLISHMENTS			

			TOTAL (MH)		32,74,235	8,25,926	41,00,161
GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL	2235	200-OTHER	4,86,000	0	4,86,000
ADMINISTRAT	DEPARTMENT OF GENERAL	MAGISTRATE, BALACHAUR		PROGRAMMES			
ION	ADMINISTRATION,						
	CHANDIGARH						

			TOTAL (MH)		4,86,000	0	4,86,000

		TOTAL (DDO)			37,60,235	8,25,926	45,86,161
		SUB DIVISIONAL	2053	093-DISTRICT	52,46,426	7,78,536	60,24,962
		MAGISTRATE, BARNALA		ESTABLISHMENTS			

			TOTAL (MH)		52,46,426	7,78,536	60,24,962
			2235	200-OTHER	27,03,834	3,72,000	30,75,834
				PROGRAMMES			

*****	-----			
TOTAL(MH)		27,03,834	3,72,000	30,75,834

*****	-----			
TOTAL(DDO)		79,50,260	11,50,536	91,00,796

SUB DIVISIONAL	2053	093-DISTRICT	43,54,032	7,57,780	51,11,812
MAGISTRATE, BHATINDA		ESTABLISHMENTS			

*****	-----			
TOTAL(MH)		43,54,032	7,57,780	51,11,812

2235	200-OTHER	16,50,000	4,02,000	20,52,000
	PROGRAMMES			

*****	-----			
TOTAL(MH)		16,50,000	4,02,000	20,52,000

*****	-----			
GOVERNMENT OF PUNJAB			Page	793

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			60,04,032	11,59,780	71,63,812

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE, DERA	2029	103-LAND	7,85,589	0	7,85,589
ADMINISTRAT	DEPARTMENT OF GENERAL	BABA NANAK		RECORDS			
ION	ADMINISTRATION,						
	CHANDIGARH						

*****	-----			
TOTAL (MH)		24,35,589	4,02,000	28,37,589

2053	093-DISTRICT	25,86,798	4,14,924	30,01,722
	ESTABLISHMENTS			

*****	-----			
TOTAL (MH)		25,86,798	4,14,924	30,01,722

2235	200-OTHER	3,003	0	3,003
	PROGRAMMES			

*****	-----			
TOTAL (MH)		3,003	0	3,003

*****	-----			
TOTAL (DDO)		93,79,422	15,74,704	1,09,54,126

SUB DIVISIONAL	2053	093-DISTRICT	27,43,970	5,71,840	33,15,810
MAGISTRATE, DHARKALAN		ESTABLISHMENTS			

*****	-----			
TOTAL(MH)	27,43,970	5,71,840	33,15,810	

*****	-----			
TOTAL(DDO)	27,43,970	5,71,840	33,15,810	

SUB DIVISIONAL MAGISTRATE, DHURI	2053	093-DISTRICT	56,61,260	11,38,888	68,00,148
ESTABLISHMENTS					

*****	-----			
TOTAL(MH)	56,61,260	11,38,888	68,00,148	

2235	200-OTHER	8,00,000	3,20,000	11,20,000	
PROGRAMMES					

*****	-----			
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		8,00,000	3,20,000	11,20,000

GENERAL	CHIEF SECRETARY,	*****	-----				
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ADMINISTRAT DEPARTMENT OF GENERAL

ION
ADMINISTRATION,
CHANDIGARH

TOTAL (DD0) 64,61,260 14,58,888 79,20,148

SUB DIVISIONAL 2053 093-DISTRICT 43,86,721 7,53,448 51,40,169

MAGISTRATE, FATEHGARH SAHIB ESTABLISHMENTS

***** -----

TOTAL (MH) 51,86,721 10,73,448 62,60,169

2235 200-OTHER 5,40,000 80,000 6,20,000

PROGRAMMES

***** -----

TOTAL (MH) 5,40,000 80,000 6,20,000

***** -----

TOTAL (DD0) 1,13,87,981 22,92,336 1,36,80,317

SUB DIVISIONAL 2053 093-DISTRICT 29,32,071 3,94,414 33,26,485

MAGISTRATE, FAZILKA ESTABLISHMENTS

***** -----

TOTAL (MH) 29,32,071 3,94,414 33,26,485

*****				-----		
TOTAL (DDO)				29,32,071	3,94,414	33,26,485

SUB DIVISIONAL	2053	093-DISTRICT	39,96,357	6,79,365	46,75,722
MAGISTRATE, FEROZEPUR		ESTABLISHMENTS			

*****				-----		
TOTAL (MH)				39,96,357	6,79,365	46,75,722

2235	200-OTHER	23,40,000	5,70,000	29,10,000
	PROGRAMMES			

*****				-----		
TOTAL (MH)				23,40,000	5,70,000	29,10,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
GENERAL	CHIEF SECRETARY,	TOTAL (DDO)		63,36,357	12,49,365	75,85,722
ADMINISTRAT	DEPARTMENT OF GENERAL					
ION	ADMINISTRATION,					
	CHANDIGARH					

SUB DIVISIONAL	2053	093-DISTRICT	21,35,974	5,13,797	26,49,771
MAGISTRATE, GIDDERBAHA		ESTABLISHMENTS			

	TOTAL (MH)		44,75,974	10,83,797	55,59,771

TOTAL (DDO)			84,72,331	17,63,162	1,02,35,493

SUB DIVISIONAL	2053	093-DISTRICT	62,39,695	11,84,790	74,24,485
MAGISTRATE, GURDASPUR		ESTABLISHMENTS			

	TOTAL (MH)		62,39,695	11,84,790	74,24,485

TOTAL (DDO)			62,39,695	11,84,790	74,24,485

SUB DIVISIONAL	2053	093-DISTRICT	24,99,695	6,50,903	31,50,598
MAGISTRATE, GURUHARSHAHI		ESTABLISHMENTS			

	TOTAL (MH)		24,99,695	6,50,903	31,50,598

*****				-----			
TOTAL (DDO)				24,99,695	6,50,903	31,50,598	

SUB DIVISIONAL MAGISTRATE, JAITO 2053				093-DISTRICT	22,00,260	3,48,839	25,49,099
				ESTABLISHMENTS			

*****				-----			
TOTAL (MH)				22,00,260	3,48,839	25,49,099	

*****				-----			
TOTAL (DDO)				22,00,260	3,48,839	25,49,099	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL	2053	093-DISTRICT	32,92,695	4,48,984	37,41,679
ADMINISTRAT	DEPARTMENT OF GENERAL	MAGISTRATE, JALALABAD		ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						

*****				-----			
TOTAL (MH)				32,92,695	4,48,984	37,41,679	

2235	200-OTHER	3,00,000	78,000	3,78,000
	PROGRAMMES			
*****		-----	-----	-----
TOTAL(MH)		3,00,000	78,000	3,78,000

*****		-----	-----	-----
TOTAL(DDO)		35,92,695	5,26,984	41,19,679

SUB DIVISIONAL MAGISTRATE, KHADUR 2235	200-OTHER	93,41,500	40,10,000	1,33,51,500
SAHIB	PROGRAMMES			
*****		-----	-----	-----
TOTAL(MH)		93,41,500	40,10,000	1,33,51,500

*****		-----	-----	-----
TOTAL(DDO)		93,41,500	40,10,000	1,33,51,500

SUB DIVISIONAL MAGISTRATE, MALOUT 2053	093-DISTRICT	21,66,505	4,81,214	26,47,719
	ESTABLISHMENTS			
*****		-----	-----	-----
TOTAL(MH)		21,66,505	4,81,214	26,47,719

*****		-----	-----	-----
TOTAL(DDO)		21,66,505	4,81,214	26,47,719

SUB DIVISIONAL MAGISTRATE, MOGA 2053 093-DISTRICT 35,58,688 5,32,300 40,90,988

ESTABLISHMENTS

***** -----
TOTAL(MH) 35,58,688 5,32,300 40,90,988

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			35,58,688	5,32,300	40,90,988

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE, MOONCH	2235	200-OTHER	1,77,499	0	1,77,499
ADMINISTRAT	DEPARTMENT OF GENERAL			PROGRAMMES			
ION	ADMINISTRATION,						
	CHANDIGARH						

***** -----
TOTAL(MH) 37,36,187 5,32,300 42,68,487

***** -----
TOTAL (DDO) 37,36,187 5,32,300 42,68,487

SUB DIVISIONAL	2053	093-DISTRICT	32,22,747	6,65,150	38,87,897
MAGISTRATE, MUKATSAR		ESTABLISHMENTS			
	*****		-----	-----	-----
	TOTAL (MH)		32,22,747	6,65,150	38,87,897
	*****		-----	-----	-----
TOTAL (DDO)			32,22,747	6,65,150	38,87,897
SUB DIVISIONAL	2053	093-DISTRICT	27,49,598	3,96,623	31,46,221
MAGISTRATE, NIHALSINGH WALA		ESTABLISHMENTS			
	*****		-----	-----	-----
	TOTAL (MH)		27,49,598	3,96,623	31,46,221
	*****		-----	-----	-----
TOTAL (DDO)			27,49,598	3,96,623	31,46,221
SUB DIVISIONAL	2053	093-DISTRICT	49,87,197	6,43,384	56,30,581
MAGISTRATE, PATHANKOT		ESTABLISHMENTS			
	*****		-----	-----	-----
	TOTAL (MH)		49,87,197	6,43,384	56,30,581
	2235	200-OTHER	7,42,500	0	7,42,500

PROGRAMMES

*****	-----			
TOTAL(MH)	7,42,500	0	7,42,500	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	TOTAL(DDO)			57,29,697	6,43,384	63,73,081
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						

SUB DIVISIONAL	2235	200-OTHER	67,052	0	67,052
MAGISTRATE, SANGRUR		PROGRAMMES			

*****	-----			
TOTAL(MH)	8,09,552	0	8,09,552	

TOTAL(DDO)	57,96,749	6,43,384	64,40,133	
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SUB DIVISIONAL	2053	093-DISTRICT	20,38,961	3,83,663	24,22,624
MAGISTRATE, SDM, MOHALI		ESTABLISHMENTS			

	TOTAL (MH)		20,38,961	3,83,663	24,22,624
	2235	200-OTHER	5,21,933	0	5,21,933
		PROGRAMMES			

	TOTAL (MH)		5,21,933	0	5,21,933

TOTAL (DDO)			25,60,894	3,83,663	29,44,557
SUB DIVISIONAL MAGISTRATE, SUB	2053	093-DISTRICT	35,40,853	5,27,957	40,68,810
DIVISIONAL MAGISTRATE, KHARAR		ESTABLISHMENTS			

	TOTAL (MH)		35,40,853	5,27,957	40,68,810

TOTAL (DDO)			35,40,853	5,27,957	40,68,810
SUB DIVISIONAL MAGISTRATE, SUNAM	2235	200-OTHER	6,600	0	6,600

PROGRAMMES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		6,600	0	6,600

GENERAL	CHIEF SECRETARY,	*****	-----				
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						
		TOTAL(DDO)			6,600	0	6,600

SUB DIVISIONAL MEGISTRATE	2053	093-DISTRICT	54,91,991	6,66,739	61,58,730
-I, AMRITSAR		ESTABLISHMENTS			

***** -----

TOTAL(MH)	54,98,591	6,66,739	61,65,330
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TOTAL(DDO)	54,98,591	6,66,739	61,65,330
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SUB DIVISIONAL MEGISTRATE	2053	093-DISTRICT	1,00,95,651	8,21,999	1,09,17,650
-II,AMRITSAR		ESTABLISHMENTS			

*****	-----			
TOTAL(MH)		1,00,95,651	8,21,999	1,09,17,650

*****	-----			
TOTAL(DDO)		1,00,95,651	8,21,999	1,09,17,650

SUB DIVISIONAL MEGISTRATE,DUDHAN	2053	093-DISTRICT	8,51,277	29,473	8,80,750
SADHAN, PATIALA		ESTABLISHMENTS			

*****	-----			
TOTAL(MH)		8,51,277	29,473	8,80,750

*****	-----			
TOTAL(DDO)		8,51,277	29,473	8,80,750

SUB DIVISIONAL MEGISTRATE,ROPAR	2053	093-DISTRICT	25,88,907	5,04,475	30,93,382
		ESTABLISHMENTS			

*****	-----			
TOTAL(MH)		25,88,907	5,04,475	30,93,382

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			25,88,907	5,04,475	30,93,382
GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MEGISTRATE, SUB	2053	093-DISTRICT	23,59,876	4,34,661	27,94,537
ADMINISTRAT	DEPARTMENT OF GENERAL	DIVISIONAL MEGISTRATE, CHAMKAUR		ESTABLISHMENTS			
ION	ADMINISTRATION,	SAHIB					
	CHANDIGARH						
			*****		-----		
		TOTAL (MH)			49,48,783	9,39,136	58,87,919
			*****		-----		
		TOTAL (DDO)			49,48,783	9,39,136	58,87,919
		SUB DIVISIONAL MEGISTRATE, SUB	2053	093-DISTRICT	42,23,342	5,20,546	47,43,888
		DIVISIONAL MEGISTRATE, DERA		ESTABLISHMENTS			
		BASSI					
			*****		-----		
		TOTAL (MH)			42,23,342	5,20,546	47,43,888

*****			-----		
TOTAL (DDO)			42,23,342	5,20,546	47,43,888

SUB DIVISIONAL MEGISTRATE, SUB	2053	093-DISTRICT	20,84,812	2,74,617	23,59,429
DIVISIONAL MEGISTRATE, NANGAL		ESTABLISHMENTS			

*****			-----		
TOTAL (MH)			20,84,812	2,74,617	23,59,429

2235	200-OTHER	1,17,500	0	1,17,500
	PROGRAMMES			

*****			-----		
TOTAL (MH)			1,17,500	0	1,17,500

*****			-----		
TOTAL (DDO)			22,02,312	2,74,617	24,76,929

SUB DIVISIONAL OFFICER	2053	093-DISTRICT	23,84,332	3,07,307	26,91,639
(C), BHOLATH		ESTABLISHMENTS			

*****			-----		
TOTAL (MH)			23,84,332	3,07,307	26,91,639

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER	2235	200-OTHER	2,40,000	94,500	3,34,500
ADMINISTRAT	DEPARTMENT OF GENERAL	(C),BHOLATH		PROGRAMMES			
ION	ADMINISTRATION,						
	CHANDIGARH						

*****-----

TOTAL(MH)	26,24,332	4,01,807	30,26,139
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*****-----

TOTAL(DDO)	26,24,332	4,01,807	30,26,139
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SUB DIVISIONAL OFFICER	2053	093-DISTRICT	26,03,445	4,33,105	30,36,550
(C),FARIDKOT		ESTABLISHMENTS			

*****-----

TOTAL(MH)	26,03,445	4,33,105	30,36,550
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2235	200-OTHER	9,88,314	0	9,88,314
	PROGRAMMES			

*****-----

TOTAL(MH)	9,88,314	0	9,88,314
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				*****	-----				
				TOTAL(MH)	5,77,581	65,000	6,42,581		
				*****	-----				
				TOTAL(DDO)	48,64,968	6,29,197	54,94,165		
GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER (CIVIL),	2053	093-DISTRICT	50,36,693	7,07,412	57,44,105		
ADMINISTRAT	DEPARTMENT OF GENERAL	- 1, JALANDHAR		ESTABLISHMENTS					
ION	ADMINISTRATION,								
	CHANDIGARH								
				*****	-----				
				TOTAL(MH)	50,36,693	7,07,412	57,44,105		
				2235	200-OTHER	8,36,613	3,57,000	11,93,613	
					PROGRAMMES				
				*****	-----				
				TOTAL(MH)	8,36,613	3,57,000	11,93,613		
				*****	-----				
				TOTAL(DDO)	58,73,306	10,64,412	69,37,718		
				SUB DIVISIONAL OFFICER	2053	093-DISTRICT	39,76,704	5,97,038	45,73,742
				(CIVIL),ANANDPUR SAHIB		ESTABLISHMENTS			

*****	-----			
TOTAL (MH)	39,76,704	5,97,038	45,73,742	

*****	-----			
TOTAL (DDO)	39,76,704	5,97,038	45,73,742	

SUB DIVISIONAL OFFICER	2053	093-DISTRICT	44,46,511	6,47,487	50,93,998
(CIVIL), HOSHIARPUR		ESTABLISHMENTS			
		800-OTHER	0	65,19,000	65,19,000
		EXPENDITURE			

*****	-----			
TOTAL (MH)	44,46,511	71,66,487	1,16,12,998	

2235	200-OTHER	9,60,322	0	9,60,322
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----			
TOTAL (MH)	9,60,322	0	9,60,322	

*****					-----		
TOTAL(DDO)					54,06,833	71,66,487	1,25,73,320
GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER	2053	093-DISTRICT	34,59,596	5,43,245	40,02,841
ADMINISTRAT	DEPARTMENT OF GENERAL	(CIVIL), PHILLAUR		ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						
*****					-----		
TOTAL(MH)					34,59,596	5,43,245	40,02,841
*****					-----		
TOTAL(DDO)					34,59,596	5,43,245	40,02,841
SUB DIVISIONAL OFFICER			2053	093-DISTRICT	84,328	0	84,328
(CIVIL), RAJPURA				ESTABLISHMENTS			
*****					-----		
TOTAL(MH)					84,328	0	84,328
*****					-----		
TOTAL(DDO)					84,328	0	84,328
SUB DIVISIONAL OFFICER			2053	101-COMMISSIONE	66,64,770	15,80,028	82,44,798

(CIVIL), ROPAR RS

TOTAL (MH)		66,64,770	15,80,028	82,44,798

2235	200-OTHER	7,77,155	95,500	8,72,655
	PROGRAMMES			

TOTAL (MH)		7,77,155	95,500	8,72,655

TOTAL (DDO)		74,41,925	16,75,528	91,17,453

SUB DIVISIONAL OFFICER	2053	093-DISTRICT	28,84,064	4,22,654	33,06,718
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

(CIVIL), SHAHKOT ESTABLISHMENTS

TOTAL (MH)		28,84,064	4,22,654	33,06,718

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER	2235	200-OTHER	2,16,000	36,000	2,52,000
ADMINISTRAT	DEPARTMENT OF GENERAL	(CIVIL), SHAHKOT		PROGRAMMES			
ION	ADMINISTRATION,						
	CHANDIGARH						
			*****		-----		
			TOTAL (MH)		2,16,000	36,000	2,52,000
			*****		-----		
			TOTAL (DDO)		31,00,064	4,58,654	35,58,718
		SUB DIVISIONAL OFFICER	2235	200-OTHER	9,95,000	4,12,746	14,07,746
		(CIVIL), SUB DIVISIONAL OFFICER		PROGRAMMES			
		(CIVIL), MALERKOTLA					
			*****		-----		
			TOTAL (MH)		9,95,000	4,12,746	14,07,746
			*****		-----		
			TOTAL (DDO)		9,95,000	4,12,746	14,07,746
		SUB DIVISIONAL OFFICER	2053	093-DISTRICT	57,68,105	8,30,157	65,98,262
		(CIVIL), SUB DIVISIONAL OFFICER		ESTABLISHMENTS			
		(CIVIL), SANGRUR					
			*****		-----		
			TOTAL (MH)		57,68,105	8,30,157	65,98,262

2235	200-OTHER	19,22,020	4,96,199	24,18,219
	PROGRAMMES			

*****	-----			
TOTAL(MH)		19,22,020	4,96,199	24,18,219

*****	-----			
TOTAL(DDO)		76,90,125	13,26,356	90,16,481

SUB DIVISIONAL OFFICER	2235	200-OTHER	6,30,000	1,05,000	7,35,000
(CIVIL),SUB DIVISIONAL OFFICER		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

(CIVIL), SUNAM

*****	-----			
TOTAL(MH)		6,30,000	1,05,000	7,35,000

*****	-----			
TOTAL(DDO)		6,30,000	1,05,000	7,35,000

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER (CIVIL)-	2053	093-DISTRICT	43,495	0	43,495
ADMINISTRAT	DEPARTMENT OF GENERAL	2, JALANDHAR		ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						
			*****	-----			
			TOTAL (MH)		43,495	0	43,495
			*****	-----			
			TOTAL (DDO)		43,495	0	43,495
		SUB DIVISIONAL OFFICER	2235	200-OTHER	1,00,000	0	1,00,000
		CIVIL, KHARAR		PROGRAMMES			
			*****	-----			
			TOTAL (MH)		1,00,000	0	1,00,000
			*****	-----			
			TOTAL (DDO)		1,00,000	0	1,00,000
		SUB DIVISIONAL OFFICER	2235	200-OTHER	3,23,422	0	3,23,422
		CIVIL, MOHALI		PROGRAMMES			
			*****	-----			
			TOTAL (MH)		3,23,422	0	3,23,422

TOTAL (DDO)			3,23,422	0	3,23,422

SUB DIVISIONAL OFFICER,	2053	093-DISTRICT	42,94,671	6,93,700	49,88,371
(CIVIL),SARDULGARH		ESTABLISHMENTS			

TOTAL (MH)			42,94,671	6,93,700	49,88,371

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****						-----		-----		-----	
GENERAL	CHIEF SECRETARY,	TOTAL (DDO)				42,94,671	6,93,700			49,88,371	
ADMINISTRAT DEPARTMENT OF GENERAL											
ION	ADMINISTRATION,										
	CHANDIGARH										

SUB DIVISIONAL OFFICER,	2053	093-DISTRICT	42,11,189	6,80,335	48,91,524
(CIVIL),BUDHLADA		ESTABLISHMENTS			

TOTAL (MH)			85,05,860	13,74,035	98,79,895

*****			-----		
TOTAL (DDO)			85,05,860	13,74,035	98,79,895

SUB DIVISIONAL OFFICER,AMRITSAR- 2235	200-OTHER		20,000	0	20,000
I	PROGRAMMES				

*****			-----		
TOTAL (MH)			20,000	0	20,000

*****			-----		
TOTAL (DDO)			20,000	0	20,000

SUB DIVISIONAL OFFICER, DERA 2235	200-OTHER		23,34,500	2,07,740	25,42,240
BASSI	PROGRAMMES				

*****			-----		
TOTAL (MH)			23,34,500	2,07,740	25,42,240

*****			-----		
TOTAL (DDO)			23,34,500	2,07,740	25,42,240

SUB DIVISIONAL OFFICER,MANSA 2053	093-DISTRICT		45,51,644	7,19,755	52,71,399
	ESTABLISHMENTS				

*****	-----	-----	-----
TOTAL(MH)	45,51,644	7,19,755	52,71,399

2235	200-OTHER	11,07,500	0	11,07,500
	PROGRAMMES			

*****	-----	-----	-----
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GOVERNMENT OF PUNJABPage 807

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		11,07,500	0	11,07,500

GENERAL	CHIEF SECRETARY,	*****	-----	-----	-----
ADMINISTRAT	DEPARTMENT OF GENERAL				
ION	ADMINISTRATION,				
	CHANDIGARH				
		TOTAL(DDO)	56,59,144	7,19,755	63,78,899

SUB DIVISIONSL	2053	093-DISTRICT	66,51,011	11,69,749	78,20,760
MAGISTRATE, NAWANSHAHAR		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	77,58,511	11,69,749	89,28,260

*****			-----		
TOTAL (DD0)			1,23,10,155	18,89,504	1,41,99,659
SUPDT . , COMMISSIONER, PATIALA	2053	093-DISTRICT	2,33,142	0	2,33,142
ESTABLISHMENTS					
101-COMMISSIONE			1,73,44,935	29,21,870	2,02,66,805
RS					
*****			-----		
TOTAL (MH)			1,75,78,077	29,21,870	2,04,99,947
2235	104-DEPOSIT	10,000	0	10,000	
LINKED					
INSURANCE					
SCHEME - GOVERNME					
NT PROVIDENT					
FUND					
200-OTHER			1,18,480	0	1,18,480
PROGRAMMES					
*****			-----		
TOTAL (MH)			1,28,480	0	1,28,480
*****			-----		
TOTAL (DD0)			1,77,06,557	29,21,870	2,06,28,427

SUPERINTENDENT FOR COMMISSIONER, 2053	093-DISTRICT	48,790	0	48,790
JALANDHAR DIVISION, JALANDHAR	ESTABLISHMENTS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	SUPERINTENDENT FOR COMMISSIONER, 2053		101-COMMISSIONE	1,33,35,344	24,28,049	1,57,63,393
ADMINISTRAT	DEPARTMENT OF GENERAL	JALANDHAR DIVISION, JALANDHAR		RS			
ION	ADMINISTRATION,						
	CHANDIGARH						

TOTAL(MH)					1,33,84,134	24,28,049	1,58,12,183
		2235		200-OTHER	10,685	0	10,685
				PROGRAMMES			

TOTAL(MH)					10,685	0	10,685

TOTAL(DDO)					1,33,94,819	24,28,049	1,58,22,868

SUPERINTENDENT FOR	2053	101-COMMISSIONE	1,07,17,574	20,80,890	1,27,98,464
COMMISSIONER, FEROZEPUR		RS			

	TOTAL(MH)		1,07,17,574	20,80,890	1,27,98,464
	2235	200-OTHER	1,27,028	18,684	1,45,712
		PROGRAMMES			

	TOTAL(MH)		1,27,028	18,684	1,45,712

TOTAL(DDO)			1,08,44,602	20,99,574	1,29,44,176
SUPERINTENDENT, ACCOUNTS-2, CIVIL	2052	090-SECRETARIAT	51,71,37,427	8,71,69,489	60,43,06,916
SECRETARIAT, CHANDIGARH					

	TOTAL(MH)		51,71,37,427	8,71,69,489	60,43,06,916
	2075	104-PENSIONS	13,00,000	0	13,00,000
		AND AWARDS IN			
		CONSIDERATION			
		OF			
		DISTINGUISHED			

SERVICES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
			TOTAL (MH)		13,00,000	0	13,00,000

			*****	-----			
			TOTAL (DDO)		51,84,37,427	8,71,69,489	60,56,06,916

GENERAL	CHIEF SECRETARY,	SUPERINTENDENT, FOR	2235	200-OTHER	49,685	0	49,685
ADMINISTRAT	DEPARTMENT OF GENERAL	COMMISSIONER, JALLANDHAR		PROGRAMMES			
ION	ADMINISTRATION,	DIVN. JAL.					
	CHANDIGARH						

			*****	-----			
			TOTAL (MH)		49,685	0	49,685

			*****	-----			
			TOTAL (DDO)		49,685	0	49,685

		SUPERINTENDENT, PENSION & WELFARE	2070	001-DIRECTION	2,963	3,87,891	3,90,854
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OF PENSIONERS, PUNJAB, AND
CHANDIGARH ADMINISTRATION

*****	-----			
TOTAL(MH)		2,963	3,87,891	3,90,854

*****	-----			
TOTAL(DDO)		2,963	3,87,891	3,90,854

UNDER SECRETARY HOME,HOME -7	2014	116-STATE	4,26,40,000	30,65,000	4,57,05,000
BRANCH MINORITY CELL GOVERNMENT		ADMINISTRATIVE			
OF PUNJAB		TRIBUNALS			

*****	-----			
TOTAL(MH)		4,26,40,000	30,65,000	4,57,05,000

*****	-----			
TOTAL(DDO)		4,26,40,000	30,65,000	4,57,05,000

*****	-----			
TOTAL(CCO)		2,25,96,80,651	32,83,32,273	2,58,80,12,924

*****	-----			
TOTAL(DEPT)		2,25,96,80,651	32,83,32,273	2,58,80,12,924

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GURUDWARA	COMMISSIONER, GURUDWARA	CHIEF ELECTORAL OFFICER &	2075	800-OTHER	21,40,988	3,74,655	25,15,643
ELECTION	ELECTION, PUNJAB	D.C., GURDWARA ELECTIONS PUNJAB,		EXPENDITURE			
AND		CHANDIGARH					
GURUDWARA							
TRIBUNAL							
*****					-----		
TOTAL (MH)					21,40,988	3,74,655	25,15,643
2235					0	6,645	6,645
PROGRAMMES							
*****					-----		
TOTAL (MH)					0	6,645	6,645
*****					-----		
TOTAL (DDO)					21,40,988	3,81,300	25,22,288
*****					-----		
TOTAL (CCO)					21,40,988	3,81,300	25,22,288

TOTAL(DEPT)

21,40,988

3,81,300

25,22,288

HEALTH AND DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,PRIMARY HEALTH 2210
FAMILY WELFARE, PUNJAB CENTRE RAJOKE, PATTI
WELFARE

101-PREVENTION
AND CONTROL OF
DISEASES

52,00,602

8,62,672

60,63,274

102-SUBSIDIARY
HEALTH CENTRES

9,43,214

1,05,932

10,49,146

103-PRIMARY
HEALTH CENTRES

52,85,404

7,97,474

60,82,878

104-COMMUNITY
HEALTH CENTRES

9,81,311

80,021

10,61,332

110-HOSPITALS
AND
DISPENSARIES

54,50,348

7,62,411

62,12,759

TOTAL(MH)

1,78,60,879

26,08,510

2,04,69,389

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
HEALTH AND	DIRECTOR, HEALTH & FAMILY TOTAL(DDO)			1,78,60,879	26,08,510	2,04,69,389
FAMILY	WELFARE, PUNJAB					
WELFARE						
	MEDICAL OFFICER,RURAL HOSPITAL, 2210	001-DIRECTION		4,57,193	6,19,515	10,76,708
	BALACHUAR	AND				
		ADMINISTRATION				
		101-PREVENTION		33,40,626	25,95,507	59,36,133
		AND CONTROL OF				
		DISEASES				
		103-PRIMARY		94,57,996	36,65,606	1,31,23,602
		HEALTH CENTRES				
		104-COMMUNITY		27,36,381	26,10,306	53,46,687
		HEALTH CENTRES				
		110-HOSPITAL		72,79,365	6,71,480	79,50,845
		AND				
		DISPENSARIES				
		110-HOSPITALS		15,28,912	22,85,007	38,13,919
		AND				
		DISPENSARIES				
*****				-----		

TOTAL(MH)	4,26,61,352	1,50,55,931	5,77,17,283
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2235	200-OTHER	3,46,071	16,857	3,62,928
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	3,46,071	16,857	3,62,928

*****	-----	-----	-----
TOTAL(DDO)	4,30,07,423	1,50,72,788	5,80,80,211

SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	49,918	4,606	54,524
HOSPITAL MOUR		AND			
		ADMINISTRATION			
		102-SUBSIDIARY	1,00,000	0	1,00,000
		HEALTH CENTRES			
		103-PRIMARY	3,84,650	75,244	4,59,894

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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				HEALTH CENTRES			

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, CIVIL	2210	104-COMMUNITY	9,57,436	2,39,359	11,96,795
FAMILY	WELFARE, PUNJAB	HOSPITAL MOUR		HEALTH CENTRES			
WELFARE							

110-HOSPITAL	1,34,30,419	26,55,858	1,60,86,277
AND			
DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	1,49,22,423	29,75,067	1,78,97,490

*****	-----	-----	-----
TOTAL(DDO)	1,49,22,423	29,75,067	1,78,97,490

SENIOR MEDICAL OFFICER, CIVIL	2210	001-DIRECTION	3,68,524	49,938	4,18,462
HOSPITAL RAMAN		AND			
		ADMINISTRATION			

104-COMMUNITY	69,210	11,535	80,745
HEALTH CENTRES			

110-HOSPITAL	38,80,090	10,22,794	49,02,884
AND			
DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	43,17,824	10,84,267	54,02,091

2235	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			

*****	-----			
TOTAL(MH)		1,00,000	0	1,00,000

*****	-----			
TOTAL(DDO)		44,17,824	10,84,267	55,02,091

SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	7,20,298	1,17,720	8,38,018
HOSPITAL RAMPURA PHUL		AND			
		ADMINISTRATION			

104-COMMUNITY	45,14,532	7,74,837	52,89,369
HEALTH CENTRES			

110-HOSPITAL	1,13,90,789	18,93,157	1,32,83,946
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

AND

DISPENSARIES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	110-HOSPITALS	4,00,000	0	4,00,000
FAMILY	WELFARE, PUNJAB	HOSPITAL RAMPURA PHUL		AND			

WELFARE

DISPENSARIES

TOTAL(MH)		1,70,25,619	27,85,714	1,98,11,333	
*****		-----			
TOTAL(DDO)		1,70,25,619	27,85,714	1,98,11,333	
SENIOR MEDICAL OFFICER, SUB	2210	103-PRIMARY	2,08,888	0	2,08,888
DIVISIONAL, GHUDHA		HEALTH CENTRES			
		104-COMMUNITY	4,78,718	0	4,78,718
		HEALTH CENTRES			
		110-HOSPITAL	31,09,976	0	31,09,976
		AND			
		DISPENSARIES			
		110-HOSPITALS	4,00,000	0	4,00,000
		AND			
		DISPENSARIES			

TOTAL(MH)		41,97,582	0	41,97,582	
*****		-----			
TOTAL(DDO)		41,97,582	0	41,97,582	

A.C., (F&A) FOR CIVIL SURGEON,	2210	001-DIRECTION	75,24,415	12,99,982	88,24,397
KAPURTHALA		AND			
		ADMINISTRATION			
		004-HEALTH	7,78,578	1,29,763	9,08,341
		STATISTICS AND			
		EVALUATION			
		101-PREVENTION	83,53,560	12,86,357	96,39,917
		AND CONTROL OF			
		DISEASES			
		102-PREVENTION	9,57,032	1,85,216	11,42,248
		OF FOOD			
		ADULTERATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	A.C., (F&A) FOR CIVIL SURGEON,	2210	102-SUBSIDIARY	19,66,381	2,61,176	22,27,557
FAMILY	WELFARE, PUNJAB	KAPURTHALA		HEALTH CENTRES			
WELFARE							
				104-DRUG	1,82,520	0	1,82,520
				CONTROL			

CONTROL			
110-HOSPITALS	5,000	0	5,000
AND			
DISPENSARIES			
*****	-----		
TOTAL(MH)	1,84,54,202	28,94,378	2,13,48,580
*****	-----		
TOTAL(DDO)	1,84,54,202	28,94,378	2,13,48,580
GOVERNMENT OF PUNJAB			Page 815
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER (F&A), FOR CIVIL SURGEON	2210	001-DIRECTION AND ADMINISTRATION	1,23,77,261	22,82,439	1,46,59,700
				003-TRAINING	53,46,789	7,80,328	61,27,117
				004-HEALTH STATISTICS AND EVALUATION	15,50,840	2,34,295	17,85,135
				101-PREVENTION	1,63,13,464	31,37,837	1,94,51,301

	AND CONTROL OF			
	DISEASES			
	102-PREVENTION	6,48,071	90,904	7,38,975
	OF FOOD			
	ADULTERATION			
	102-SUBSIDIARY	4,00,000	0	4,00,000
	HEALTH CENTRES			
	103-PRIMARY	35,670	0	35,670
	HEALTH CENTRES			
	104-DRUG	20,07,893	3,01,638	23,09,531
	CONTROL			
	110-HOSPITAL	2,81,34,728	41,79,802	3,23,14,530
	AND			
	DISPENSARIES			
	110-HOSPITALS	5,44,083	1,01,533	6,45,616
	AND			
	DISPENSARIES			

	TOTAL(MH)	6,73,58,799	1,11,08,776	7,84,67,575
2235	200-OTHER	60,805	0	60,805
	PROGRAMMES			

*****	-----			
TOTAL(MH)	60,805	0	60,805	

*****	-----			
TOTAL(DDO)	6,74,19,604	1,11,08,776	7,85,28,380	

ASSISTANT CHEMICAL	2210	001-DIRECTION	2,88,133	0	2,88,133
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EXAMINER,GOVERNMENT OF PUNJAB

AND

ADMINISTRATION

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CHEMICAL EXAMINER,GOVERNMENT OF PUNJAB	2210	102-SUBSIDIARY HEALTH CENTRES	3,31,187	9,79,991	13,11,178
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103-PRIMARY	8,61,907	1,47,406	10,09,313
HEALTH CENTRES			

104-COMMUNITY	4,69,428	0	4,69,428
HEALTH CENTRES			

110-HOSPITAL	2,15,210	0	2,15,210
AND			

		DISPENSARIES			
		110-HOSPITALS	6,62,516	10,45,332	17,07,848
		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL(MH)	28,28,381	21,72,729	50,01,110
		*****	-----	-----	-----
		TOTAL(DDO)	28,28,381	21,72,729	50,01,110
ASSISTANT CIVIL SURAGEON, TARN	2210	001-DIRECTION	1,70,00,521	30,76,917	2,00,77,438
TARAN		AND			
		ADMINISTRATION			
		004-HEALTH	6,66,757	65,735	7,32,492
		STATISTICS AND			
		EVALUATION			
		101-PREVENTION	15,25,239	0	15,25,239
		AND CONTROL OF			
		DISEASES			
		102-PREVENTION	6,30,750	69,904	7,00,654
		OF FOOD			
		ADULTERATION			
		103-PRIMARY	13,50,546	0	13,50,546

HEALTH CENTRES

104-DRUG	1,76,645	10,815	1,87,460
CONTROL			

110-HOSPITAL	10,60,868	0	10,60,868
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AND

DISPENSARIES

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CIVIL SURAGEON, TARN TARAN	2210	110-HOSPITALS AND DISPENSARIES	3,00,478	0	3,00,478
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TOTAL (MH)	2,27,11,804	32,23,371	2,59,35,175
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2235	102-CHILD WELFARE	38,68,712	0	38,68,712
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200-OTHER PROGRAMMES	7,03,616	0	7,03,616
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TOTAL (MH)	45,72,328	0	45,72,328
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TOTAL (DDO)	2,72,84,132	32,23,371	3,05,07,503
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ASSISTANT CIVIL SURGEON, FARIDKOT 2210	001-DIRECTION	97,46,665	15,24,284	1,12,70,949
	AND			
	ADMINISTRATION			
	004-HEALTH	9,03,882	1,51,419	10,55,301
	STATISTICS AND			
	EVALUATION			
	101-PREVENTION	1,40,18,019	18,98,699	1,59,16,718
	AND CONTROL OF			
	DISEASES			
	102-PREVENTION	10,19,841	1,69,076	11,88,917
	OF FOOD			
	ADULTERATION			
	102-SUBSIDIARY	32,80,051	5,28,859	38,08,910
	HEALTH CENTRES			
	103-PRIMARY	45,94,578	5,89,054	51,83,632
	HEALTH CENTRES			
	104-COMMUNITY	25,607	13,700	39,307
	HEALTH CENTRES			

104-DRUG	9,15,246	1,59,688	10,74,934
CONTROL			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CIVIL SURGEON,FARIDKOT	2210	107-PUBLIC	12,48,290	2,14,678	14,62,968
FAMILY	WELFARE, PUNJAB		HEALTH			
WELFARE			LABORATORIES			

110-HOSPITAL	5,15,33,775	84,70,398	6,00,04,173
AND			
DISPENSARIES			

110-HOSPITALS	60,28,597	9,11,725	69,40,322
AND			
DISPENSARIES			

*****	-----		
TOTAL (MH)	9,33,14,551	1,46,31,580	10,79,46,131

*****	-----		
TOTAL (DDO)	9,33,14,551	1,46,31,580	10,79,46,131

ASSISTANT CONTROLLER (F&A) CIVIL	2235	789-SPECIAL	3,02,000	0	3,02,000
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SURGEON, ASSISTANT CONTROLLER	COMPONENT PLAN
(F&A) CIVIL SURGEON	FOR SCHEDULED
	CASTES

*****	-----
TOTAL (MH)	3,02,000 0 3,02,000

*****	-----
TOTAL (DDO)	3,02,000 0 3,02,000

ASSISTANT CONTROLLER (F&A) FOR	2211	001-DIRECTION	48,28,427	8,54,101	56,82,528
CIVIL SURGEON, KAPURTHALA		AND			
		ADMINISTRATION			
		200-OTHER	2,28,456	18,839	2,47,295
		SERVICES AND			
		SUPPLIES			
		789-SPECIAL	5,10,788	0	5,10,788
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----
TOTAL (MH)	55,67,671 8,72,940 64,40,611

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			55,67,671	8,72,940	64,40,611
HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER (F&A),CIVIL	2210		001-DIRECTION	3,30,79,517	32,81,314	3,63,60,831
FAMILY	WELFARE, PUNJAB	SURGEON SAS NAGAR		AND			
WELFARE				ADMINISTRATION			
				004-HEALTH	1,95,938	0	1,95,938
				STATISTICS AND			
				EVALUATION			
				101-PREVENTION	0	70,933	70,933
				AND CONTROL OF			
				DISEASES			
				102-HOMEOPATHY	3,750	0	3,750
				102-PREVENTION	15,11,784	84,648	15,96,432
				OF FOOD			
				ADULTERATION			
				104-DRUG	8,23,664	1,93,488	10,17,152
				CONTROL			
				107-PUBLIC	24,75,400	0	24,75,400
				HEALTH			

LABORATORIES				
110-HOSPITAL		1,58,11,021	25,40,480	1,83,51,501
AND				
DISPENSARIES				
*****		-----		
TOTAL(MH)		5,94,68,745	70,43,803	6,65,12,548
*****		-----		
TOTAL(DDO)		5,94,68,745	70,43,803	6,65,12,548
ASSISTANT CONTROLLER (F&A),CIVIL 2211	001-DIRECTION	28,07,583	2,41,083	30,48,666
SURGEON, LUDHIANA	AND			
ADMINISTRATION				
102-URBAN		1,48,66,239	22,79,043	1,71,45,282
FAMILY WELFARE				
SERVICES				
200-OTHER		9,75,233	1,63,817	11,39,050
SERVICES AND				
SUPPLIES				
789-SPECIAL		79,19,446	14,73,638	93,93,084
GOVERNMENT OF PUNJAB				Page 820
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----		
TOTAL (MH)	2,65,68,501	41,57,581	3,07,26,082

*****	-----		
TOTAL (DDO)	2,65,68,501	41,57,581	3,07,26,082

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER CIVIL	2235	200-OTHER	5,04,030	5,36,280	10,40,310
FAMILY	WELFARE, PUNJAB		PROGRAMMES			
WELFARE						

*****	-----		
TOTAL (MH)	5,04,030	5,36,280	10,40,310

*****	-----		
TOTAL (DDO)	5,04,030	5,36,280	10,40,310

ASSISTANT CONTROLLER CIVIL	2235	200-OTHER	5,63,686	6,35,384	11,99,070
SURGOEN, MOHALI		PROGRAMMES			

*****-----

TOTAL (MH)	5,63,686	6,35,384	11,99,070
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TOTAL (DDO)	5,63,686	6,35,384	11,99,070

ASSISTANT CONTROLLER F&A FOR	2235	200-OTHER	2,91,756	0	2,91,756
CIVIL SURGEON, BHATINDA		PROGRAMMES			

TOTAL (MH)	2, 91, 756	0	2, 91, 756

TOTAL (DD0)	2,91,756	0	2,91,756

ASSISTANT CONTROLLER FINANCE &	2210	001-DIRECTION	1,34,16,902	26,31,177	1,60,48,079
ACCOUNTS,CIVIL SURGEON,		AND			
HOSHIARPUR		ADMINISTRATION			
		003-TRAINING	29,96,578	4,94,558	34,91,136
		004-HEALTH	2,62,836	0	2,62,836

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				STATISTICS AND			
				EVALUATION			
HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER FINANCE &	2210	101-PREVENTION	1,00,20,060	16,81,391	1,17,01,451	
FAMILY	WELFARE, PUNJAB	ACCOUNTS,CIVIL SURGEON,	AND CONTROL OF				
WELFARE		HOSHIARPUR	DISEASES				
				102-PREVENTION	7,45,786	1,19,878	8,65,664
				OF FOOD			
				ADULTERATION			
				103-PRIMARY	17,18,084	3,09,060	20,27,144
				HEALTH CENTRES			
				104-DRUG	12,88,468	3,65,662	16,54,130
				CONTROL			
				107-PUBLIC	5,52,707	84,927	6,37,634
				HEALTH			
				LABORATORIES			
				110-HOSPITAL	8,96,04,986	1,46,03,776	10,42,08,762
				AND			
				DISPENSARIES			
				110-HOSPITALS	6,35,378	0	6,35,378
				AND			
				DISPENSARIES			
*****				-----	-----	-----	
TOTAL(MH)				12,12,41,785	2,02,90,429	14,15,32,214	

2235	107-SWATANTRATA	1,49,600	0	1,49,600
	SAINIK SAMMAN			
	PENSION SCHEME			

*****	-----			
TOTAL(MH)		1,49,600	0	1,49,600

*****	-----			
TOTAL(DDO)		12,13,91,385	2,02,90,429	14,16,81,814

ASSISTANT CONTROLLER(F&A), O/O	2210	001-DIRECTION	1,12,81,338	19,65,850	1,32,47,188
CIVIL SURGEON, NAWANSAHAR		AND			
		ADMINISTRATION			
		004-HEALTH	24,01,971	4,36,705	28,38,676
		STATISTICS AND			
		EVALUATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT CONTROLLER(F&A), O/O	2210	101-PREVENTION	2,21,05,944	36,78,664	2,57,84,608
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON, NAWANSAHAR		AND CONTROL OF			
WELFARE				DISEASES			

102-PREVENTION	9,03,647	78,999	9,82,646
OF FOOD			
ADULTERATION			
102-SUBSIDIARY	73,659	0	73,659
HEALTH CENTRES			
103-PRIMARY	87,98,072	11,88,276	99,86,348
HEALTH CENTRES			
104-COMMUNITY	1,35,40,650	19,40,435	1,54,81,085
HEALTH CENTRES			
104-DRUG	18,12,386	0	18,12,386
CONTROL			
107-PUBLIC	3,16,776	0	3,16,776
HEALTH			
LABORATORIES			
110-HOSPITAL	2,85,18,541	45,14,802	3,30,33,343
AND			
DISPENSARIES			
110-HOSPITALS	3,91,628	0	3,91,628
AND			
DISPENSARIES			
*****	-----		
TOTAL(MH)	9,01,44,612	1,38,03,731	10,39,48,343

*****				-----		
TOTAL (DDO)				9,01,44,612	1,38,03,731	10,39,48,343
ASSISTANT CONTROLLER,	2210	001-DIRECTION	24,30,10,210	1,60,52,074	25,90,62,284	
(F&A),DIRECTOR HEALTH & FAMILY		AND				
WELFARE CHANDIGARH		ADMINISTRATION				
		004-HEALTH	92,35,482	15,32,965	1,07,68,447	
		STATISTICS AND				
		EVALUATION				
		101-PREVENTION	1,14,22,298	18,48,399	1,32,70,697	
		AND CONTROL OF				
		DISEASES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT CONTROLLER,	2210	103-PRIMARY	23,52,401	7,15,385	30,67,786
FAMILY	WELFARE, PUNJAB	(F&A),DIRECTOR HEALTH & FAMILY		HEALTH CENTRES			
WELFARE		WELFARE CHANDIGARH					
				104-COMMUNITY	4,32,416	67,643	5,00,059
				HEALTH CENTRES			

	110-HOSPITAL	2,09,23,91,742	90,53,41,900	2,99,77,33,642
	AND			
	DISPENSARIES			
	110-HOSPITALS	45,300	27,000	72,300
	AND			
	DISPENSARIES			
	190-ASSISTANCE	1,17,13,00,000	0	1,17,13,00,000
	TO PUBLIC			
	SECTOR AND			
	OTHER			
	UNDERTAKINGS			
	789-SPECIAL	1,61,90,24,811	9,68,00,000	1,71,58,24,811
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	800-OTHER	20,40,00,000	0	20,40,00,000
	EXPENDITURE			
	*****	-----	-----	-----
	TOTAL(MH)	5,35,32,14,660	1,02,23,85,366	6,37,56,00,026
2235	200-OTHER	22,70,106	19,04,886	41,74,992
	PROGRAMMES			
	*****	-----	-----	-----

TOTAL(MH)	22,70,106	19,04,886	41,74,992
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TOTAL(DDO)	5,35,54,84,766	1,02,42,90,252	6,37,97,75,018

ASSISTANT CONTROLLER, (F&A) FOR	2210	110-HOSPITAL	4,59,544	0	4,59,544
CIVIL SURGEON		AND			
		DISPENSARIES			

*****	-----		
TOTAL(MH)	4,59,544	0	4,59,544

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****			-----		
FAMILY	WELFARE, PUNJAB						
WELFARE							

TOTAL(DDO)	4,59,544	0	4,59,544
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ASSISTANT CONTROLLER, (F&A) FOR	2210	001-DIRECTION	1,22,72,361	12,01,467	1,34,73,828
CIVIL SURGEON, FEROZEPUR		AND			

ADMINISTRATION

004-HEALTH	5,84,921	62,632	6,47,553
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STATISTICS AND
EVALUATION

101-AYURVEDA	13,39,135	1,86,391	15,25,526
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101-PREVENTION	90,83,321	16,10,797	1,06,94,118
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AND CONTROL OF
DISEASES

102-HOMEOPATHY	8,13,788	41,886	8,55,674
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102-PREVENTION	2,63,790	10,815	2,74,605
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OF FOOD
ADULTERATION

103-PRIMARY	5,83,513	0	5,83,513
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HEALTH CENTRES

104-COMMUNITY	5,25,859	0	5,25,859
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HEALTH CENTRES

104-DRUG	6,63,143	10,34,504	16,97,647
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CONTROL

107-PUBLIC	4,29,186	0	4,29,186
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HEALTH

LABORATORIES

110-HOSPITAL	5,90,91,003	1,04,40,364	6,95,31,367
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AND

DISPENSARIES

*****				-----		
TOTAL(MH)		8,61,09,564	1,45,88,856	10,06,98,420		

2235	200-OTHER	7,22,200	1,79,069	9,01,269
PROGRAMMES				

*****				-----		
TOTAL(MH)		7,22,200	1,79,069	9,01,269		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)		8,68,31,764	1,47,67,925	10,15,99,689
FAMILY	WELFARE, PUNJAB					
WELFARE						

ASSISTANT CONTROLLER, (F&A) FOR	2210	001-DIRECTION	13,72,400	0	13,72,400
CIVIL SURGEON, JALANDHAR		AND			
		ADMINISTRATION			
		101-PREVENTION	18,62,178	4,73,630	23,35,808

	AND CONTROL OF			
	DISEASES			
	102-EMPLOYEES	3,75,16,380	60,70,901	4,35,87,281
	STATE INSURANCE			
	SCHEME			
	102-SUBSIDIARY	3,83,991	1,29,276	5,13,267
	HEALTH CENTRES			
	103-PRIMARY	65,95,891	2,41,795	68,37,686
	HEALTH CENTRES			
	104-COMMUNITY	34,72,412	0	34,72,412
	HEALTH CENTRES			
	110-HOSPITALS	2,15,642	0	2,15,642
	AND			
	DISPENSARIES			
	*****	-----		
	TOTAL(MH)	5,21,41,094	70,94,671	5,92,35,765

2211	001-DIRECTION	8,70,103	0	8,70,103
	AND			
	ADMINISTRATION			
	102-URBAN	19,83,467	0	19,83,467
	FAMILY WELFARE			
	SERVICES			

789-SPECIAL18,75,958018,75,958

COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		47,29,528	0	47,29,528

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER, (F&A) FOR	2235	200-OTHER	6,14,819	0	6,14,819
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON, JALANDHAR	PROGRAMMES			
WELFARE						

TOTAL(MH)

53,44,347053,44,347

TOTAL(DDO)

14,35,95,0052,16,83,52716,52,78,532

ASSISTANT CONTROLLER, (F&A),	2210	001-DIRECTION	1,69,95,693	34,48,237	2,04,43,930
CIVIL SURGEON, MANSA		AND			

ADMINISTRATION				
101-PREVENTION				
	11,980	0	11,980	
AND CONTROL OF				
DISEASES				
102-PREVENTION				
	6,74,715	10,815	6,85,530	
OF FOOD				
ADULTERATION				
103-PRIMARY				
	42,618	0	42,618	
HEALTH CENTRES				
104-DRUG				
	3,54,234	59,039	4,13,273	
CONTROL				
110-HOSPITAL				
	44,94,238	7,06,761	52,00,999	
AND				
DISPENSARIES				
110-HOSPITALS				
	1,96,221	0	1,96,221	
AND				
DISPENSARIES				

TOTAL(MH)				
	2,27,69,699	42,24,852	2,69,94,551	
2235	200-OTHER	8,89,511	0	8,89,511
PROGRAMMES				

*****	-----	-----	-----
TOTAL(MH)	8,89,511	0	8,89,511

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			2,36,59,210	42,24,852	2,78,84,062

ASSISTANT CONTROLLER, (F&A), ESI HOSPITAL, PHAGWARA	2210	102-EMPLOYEES	2,36,16,623	37,24,327	2,73,40,950
		STATE INSURANCE SCHEME			

*****	-----	-----	-----
TOTAL(MH)	2,45,06,134	37,24,327	2,82,30,461

*****	-----	-----	-----
TOTAL(DDO)	4,72,75,833	79,49,179	5,52,25,012

ASSISTANT CONTROLLER, (F&A), FOR	2210	001-DIRECTION	84,01,784	14,23,207	98,24,991
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CIVIL SURGEON, LUDHIANA

AND

ADMINISTRATION

004-HEALTH

34,82,471

2,50,185

37,32,656

STATISTICS AND

EVALUATION

101-PREVENTION

2,16,27,829

34,88,107

2,51,15,936

AND CONTROL OF

DISEASES

102-EMPLOYEES

40,163

0

40,163

STATE INSURANCE

SCHEME

102-PREVENTION

15,71,246

1,91,762

17,63,008

OF FOOD

ADULTERATION

102-SUBSIDIARY

24,528

2,00,077

2,24,605

HEALTH CENTRES

103-PRIMARY

23,75,907

2,48,700

26,24,607

HEALTH CENTRES

104-COMMUNITY

48,08,993

2,33,501

50,42,494

HEALTH CENTRES

104-DRUG

18,89,528

3,68,164

22,57,692

CONTROL

107-PUBLIC

3,24,714

54,119

3,78,833

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				HEALTH			
				LABORATORIES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER, (F&A), FOR	2210	110-HOSPITAL	9,33,00,339	1,46,52,458	10,79,52,797	
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON, LUDHIANA	AND				
WELFARE			DISPENSARIES				
			110-HOSPITALS	9,77,164	2,00,496	11,77,660	
			AND				
			DISPENSARIES				
			*****	-----			
			TOTAL(MH)	13,88,24,666	2,13,10,776	16,01,35,442	
			2235	107-SWATANTRATA	1,179	0	1,179
				SAINIK SAMMAN			
				PENSION SCHEME			
			200-OTHER	13,810	0	13,810	
			PROGRAMMES				
			*****	-----			
			TOTAL(MH)	14,989	0	14,989	

*****		-----		
TOTAL (DDO)		13,88,39,655	2,13,10,776	16,01,50,431
ASSISTANT CONTROLLER, (FINANCE & 2211	001-DIRECTION	39,04,094	5,85,976	44,90,070
ACCOUNTS) CIVIL SURGEON,	AND			
HOSHIARPUR	ADMINISTRATION			
	003-TRAINING	10,12,396	1,40,601	11,52,997
	101-RURAL	0	10,67,223	10,67,223
	FAMILY WELFARE			
	SERVICES			
	200-OTHER	12,61,706	1,90,733	14,52,439
	SERVICES AND			
	SUPPLIES			
	789-SPECIAL	9,78,716	1,83,988	11,62,704
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
*****		-----		
TOTAL (MH)		71,56,912	21,68,521	93,25,433

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT CONTROLLER, (FINANCE &	2235	200-OTHER	10,40,852	0	10,40,852	
FAMILY	WELFARE, PUNJAB	ACCOUNTS) CIVIL SURGEON,		PROGRAMMES				
WELFARE		HOSHIARPUR						

TOTAL (MH)					10,40,852	0	10,40,852	

TOTAL (DD0)					81,97,764	21,68,521	1,03,66,285	

ASSISTANT CONTROLLER, DHS FAMILY			2211	001-DIRECTION	1,78,86,303	33,13,002	2,11,99,305	
WELFARE, CHANDIGARH				AND				
				ADMINISTRATION				
					789-SPECIAL	25,21,594	21,645	25,43,239
					COMPONENT PLAN			
					FOR SCHEDULED			
					CASTES			

TOTAL (MH)					2,04,07,897	33,34,647	2,37,42,544	

TOTAL (DD0)					2,04,07,897	33,34,647	2,37,42,544	

ASSISTANT CONTROLLER,ESI	2210	102-EMPLOYEES	2,62,14,706	42,22,334	3,04,37,040
DISPENSARY NO.1, HSP		STATE INSURANCE			
		SCHEME			

*****	-----	-----	-----
TOTAL(MH)	2,62,14,706	42,22,334	3,04,37,040

2235	200-OTHER	81,681	0	81,681
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	81,681	0	81,681

*****	-----	-----	-----
TOTAL(DDO)	2,62,96,387	42,22,334	3,05,18,721

ASSISTANT DIRECTOR	2235	200-OTHER	2,98,011	0	2,98,011
(HOMEOPATHY), JALANDHAR		PROGRAMMES			

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(MH)	2,98,011	0	2,98,011

HEALTH AND DIRECTOR, HEALTH & FAMILY *****

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL(DDO)	2,98,011	0	2,98,011
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ASSISTANT DIRECTOR	2235	200-OTHER	200	0	200
(HOMEOPATHY),KAPURTHALA		PROGRAMMES			

*****	-----				
TOTAL(MH)	2,98,211	0	2,98,211		

*****	-----				
TOTAL(DDO)	2,98,211	0	2,98,211		

ASSISTANT DIRECTOR MATERNITY &	2210	001-DIRECTION	16,53,554	3,17,068	19,70,622
CHILD WELFARE		AND			
SERVICES,CHANDIGARH		ADMINISTRATION			

*****	-----				
TOTAL(MH)	16,53,554	3,17,068	19,70,622		

TOTAL(MH)				18,83,582	2,81,566	21,65,148
HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT DIRECTOR,	2235	200-OTHER	10,900	1,00,000	1,10,900
FAMILY	WELFARE, PUNJAB		PROGRAMMES			
WELFARE	HEMEOPATHY, ASSISTANT DIRECTOR,					
	HEMEOPATHY, HOSHIARPUR					
*****				-----		
TOTAL(MH)				10,900	1,00,000	1,10,900
*****				-----		
TOTAL(DD0)				18,94,482	3,81,566	22,76,048
ASSISTANT DIRECTOR,ASSISTANT	2235	102-CHILD	16,816	0	16,816	
DIRECTOR, HOEMOPATHY, SANGRUR		WELFARE				
				200-OTHER	0	37,420
				PROGRAMMES		
*****				-----		
TOTAL(MH)				54,236	0	54,236
*****				-----		
TOTAL(DD0)				54,236	0	54,236
ASSISTANT DIRECTOR,ASSISTANT	2210	102-HOMEOPATHY	25,73,502	4,19,843	29,93,345	
DIRECTOR, HOMEOPATHY						

*****	-----			
TOTAL(MH)	25,73,502	4,19,843	29,93,345	

*****	-----			
TOTAL(DDO)	25,73,502	4,19,843	29,93,345	

ASSISTANT DIRECTOR,GURDASPUR	2210	001-DIRECTION	2,52,317	0	2,52,317
		AND			
		ADMINISTRATION			
		101-AYURVEDA	88,080	0	88,080
		101-PREVENTION	14,43,222	0	14,43,222
		AND CONTROL OF			
		DISEASES			
		102-PREVENTION	52,792	0	52,792

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				OF FOOD			
				ADULTERATION			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT DIRECTOR,GURDASPUR	2210	102-SUBSIDIARY	3,29,142	0	3,29,142
FAMILY	WELFARE, PUNJAB			HEALTH CENTRES			
WELFARE							

2235	200-OTHER	0	1,81,022	1,81,022
	PROGRAMMES			

*****	-----			
TOTAL(MH)		0	1,81,022	1,81,022

*****	-----			
TOTAL(DDO)		26,73,299	5,10,781	31,84,080

ASSISTANT DIRECTOR,HOMEOPATHY	2210	102-HOMEOPATHY	2,98,81,846	9,84,040	3,08,65,886
(H0) CHANDIGARH					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT DIRECTOR,HOMEOPATHY	2210	789-SPECIAL	1,02,60,000	0	1,02,60,000
FAMILY	WELFARE, PUNJAB	(H0) CHANDIGARH		COMPONENT PLAN			
WELFARE				FOR SCHEDULED			
				CASTES			

TOTAL(MH)					4,01,41,846	9,84,040	4,11,25,886

2235	200-OTHER	35,528	0	35,528
	PROGRAMMES			
	*****	-----	-----	-----
	TOTAL (MH)	35,528	0	35,528

	*****	-----	-----	-----
TOTAL (DDO)		4,01,77,374	9,84,040	4,11,61,414

ASSISTANT DIRECTOR,HOMEOPATHY, FEROZEPUR	2210	001-DIRECTION AND ADMINISTRATION	5,06,637	0	5,06,637
		102-HOMEOPATHY	31,29,972	6,40,620	37,70,592
		103-PRIMARY	45,639	0	45,639
		HEALTH CENTRES			
		*****	-----	-----	-----
		TOTAL (MH)	36,82,248	6,40,620	43,22,868

		*****	-----	-----	-----
TOTAL (DDO)			36,82,248	6,40,620	43,22,868

ASSISTANT DIRECTOR,HOMEOPATHY,HOMEOPATHY, FARIDKOT	2210	102-HOMEOPATHY	28,75,637	4,79,843	33,55,480
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*****	-----			
TOTAL(MH)	28,75,637	4,79,843	33,55,480	

*****	-----			
TOTAL(DDO)	28,75,637	4,79,843	33,55,480	

ASSISTANT DIRECTOR,ROPAR	2210	001-DIRECTION	1,60,254	53,418	2,13,672
		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT DIRECTOR,ROPAR	2210	101-PREVENTION	24,40,340	8,14,593	32,54,933
FAMILY	WELFARE, PUNJAB			AND CONTROL OF			
WELFARE				DISEASES			
				102-SUBSIDIARY	12,93,585	5,07,524	18,01,109
				HEALTH CENTRES			
				103-PRIMARY	6,81,853	1,91,497	8,73,350
				HEALTH CENTRES			
				104-COMMUNITY	84,01,402	8,02,264	92,03,666
				HEALTH CENTRES			

		110-HOSPITAL	33,75,427	4,20,285	37,95,712
		AND			
		DISPENSARIES			
		110-HOSPITALS	24,94,180	7,05,102	31,99,282
		AND			
		DISPENSARIES			

	TOTAL(MH)		1,88,47,041	34,94,683	2,23,41,724

	TOTAL(DDO)		1,88,47,041	34,94,683	2,23,41,724

ASSISTANT DIRECTOR/SENIOR	2210	001-DIRECTION	9,46,464	2,20,577	11,67,041
MEDICAL OFFICER, MOGA		AND			
		ADMINISTRATION			
		003-TRAINING	2,03,957	88,097	2,92,054
		004-HEALTH	1,83,669	61,223	2,44,892
		STATISTICS AND			
		EVALUATION			
		101-PREVENTION	26,85,717	6,17,578	33,03,295
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	34,90,139	6,90,745	41,80,884
		HEALTH CENTRES			

103-PRIMARY40,66,52210,95,48151,62,003

HEALTH CENTRES

104-COMMUNITY30,06,4662,35,44332,41,909

HEALTH CENTRES

110-HOSPITAL3,39,48,88778,29,8474,17,78,734

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND

DISPENSARIES

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT DIRECTOR/SENIOR	2210	110-HOSPITALS	56,35,689	8,60,549	64,96,238
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FAMILY	WELFARE, PUNJAB	MEDICAL OFFICER, MOGA	AND
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WELFARE	DISPENSARIES
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TOTAL (MH)	5,41,67,510	1,16,99,540	6,58,67,050
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2235	200-OTHER	22,92,022	3,66,272	26,58,294
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PROGRAMMES

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TOTAL (MH)	22,92,022	3,66,272	26,58,294
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*****			-----		
TOTAL (DDO)			5,64,59,532	1,20,65,812	6,85,25,344
ASSTT. CIVIL SURGEON, CIVIL	2210	001-DIRECTION	1,57,29,489	24,27,295	1,81,56,784
HOSPITAL, MUKATSAR		AND			
		ADMINISTRATION			
		101-PREVENTION	68,035	13,885	81,920
		AND CONTROL OF			
		DISEASES			
		102-PREVENTION	9,17,479	1,28,264	10,45,743
		OF FOOD			
		ADULTERATION			
		103-PRIMARY	2,35,239	9,890	2,45,129
		HEALTH CENTRES			
		104-DRUG	4,47,510	0	4,47,510
		CONTROL			
		110-HOSPITAL	2,24,111	0	2,24,111
		AND			
		DISPENSARIES			
		110-HOSPITALS	5,48,600	10,700	5,59,300
		AND			
		DISPENSARIES			

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2,07,60,497

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2,07,60,497

WELFARE

56,41,816

STATE INSURANCE

SCHEME

.....

2,64,02,313

.....

2,64,02,313

ASSTT. CONTROLLER (F&A) FOR	2211	001-DIRECTION	32,45,222	6,38,225	38,83,447
CIVIL SURGEON, CIVIL SURGEON,		AND			
FARIDKOT		ADMINISTRATION			
		789-SPECIAL	8,04,991	0	8,04,991
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		40,50,213	6,38,225	46,88,438

TOTAL(DD0)			40,50,213	6,38,225	46,88,438

ASSTT. CONTROLLER (F&A) FOR	2210	001-DIRECTION	1,17,23,672	20,39,977	1,37,63,649
CIVIL SURGEON, CIVIL SURGEON,		AND			
SANGRUR		ADMINISTRATION			
		003-TRAINING	29,98,485	3,62,408	33,60,893
		004-HEALTH	9,42,485	1,50,291	10,92,776
		STATISTICS AND			
		EVALUATION			
		101-PREVENTION	87,32,474	15,59,919	1,02,92,393
		AND CONTROL OF			
		DISEASES			
		102-EMPLOYEES	25,95,351	4,88,972	30,84,323

STATE INSURANCE

SCHEME

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSTT. CONTROLLER (F&A) FOR		2210	102-PREVENTION	10,79,973	1,81,795	12,61,768
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON, CIVIL SURGEON,		OF FOOD			
WELFARE		SANGRUR		ADULTERATION			
				103-PRIMARY	9,408	300	9,708
				HEALTH CENTRES			
				104-COMMUNITY	7,20,433	73,261	7,93,694
				HEALTH CENTRES			
				104-DRUG	10,37,181	1,75,805	12,12,986
				CONTROL			
				110-HOSPITAL	7,24,97,947	1,43,38,402	8,68,36,349
				AND			
				DISPENSARIES			
				110-HOSPITALS	13,750	5,000	18,750
				AND			
				DISPENSARIES			

*****	-----			
TOTAL(MH)	10,23,51,159	1,93,76,130	12,17,27,289	

2211	001-DIRECTION	61,98,604	10,83,328	72,81,932
	AND			
	ADMINISTRATION			
	003-TRAINING	15,76,683	2,27,941	18,04,624
	200-OTHER	27,44,020	4,77,186	32,21,206
	SERVICES AND			
	SUPPLIES			
	789-SPECIAL	10,29,735	2,18,144	12,47,879
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----			
TOTAL(MH)	1,15,49,042	20,06,599	1,35,55,641	

2235	200-OTHER	0	6,49,452	6,49,452
	PROGRAMMES			

*****	-----			
TOTAL(MH)	0	6,49,452	6,49,452	

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL (DDO)			11,39,00,201	2,20,32,181	13,59,32,382
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON, FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	4,95,563	0	4,95,563

		TOTAL (MH)			4,95,563	6,49,452	11,45,015

		TOTAL (DDO)			11,43,95,764	2,20,32,181	13,64,27,945
		ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON, O/O CIVIL SURGEON, PATIALA	2211	001-DIRECTION AND ADMINISTRATION	34,29,084	5,58,473	39,87,557
				102-URBAN FAMILY WELFARE SERVICES	1,14,68,914	17,48,955	1,32,17,869
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	59,92,736	10,92,883	70,85,619

CASTES

*****	-----			
TOTAL(MH)		2,08,90,734	34,00,311	2,42,91,045

2235	200-OTHER	20,704	0	20,704
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PROGRAMMES

*****	-----			
TOTAL(MH)		20,704	0	20,704

*****	-----			
TOTAL(DDO)		2,09,11,438	34,00,311	2,43,11,749

ASSTT. CONTROLLER(F&A) CIVIL	2210	001-DIRECTION	84,70,003	15,13,098	99,83,101
SURGEON, CIVIL		AND			
SURGEON		ADMINISTRATION			
		003-TRAINING	26,67,412	4,29,418	30,96,830
		004-HEALTH	7,63,008	1,31,310	8,94,318
		STATISTICS AND			
		EVALUATION			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSTT. CONTROLLER(F&A)	CIVIL	2210	101-PREVENTION	48,49,559	8,06,514	56,56,073
FAMILY	WELFARE, PUNJAB	SURGEON,CIVIL SURGEON		AND CONTROL OF			
WELFARE				DISEASES			
				102-PREVENTION	6,92,694	1,09,300	8,01,994
				OF FOOD			
				ADULTERATION			
				103-PRIMARY	2,000	0	2,000
				HEALTH CENTRES			
				104-DRUG	6,56,456	1,11,789	7,68,245
				CONTROL			
				110-HOSPITAL	4,84,29,737	91,19,377	5,75,49,114
				AND			
				DISPENSARIES			
				110-HOSPITALS	8,00,000	0	8,00,000
				AND			
				DISPENSARIES			
***** -----							
			TOTAL(MH)		6,73,30,869	1,22,20,806	7,95,51,675
			2211	001-DIRECTION	20,74,924	6,60,968	27,35,892
				AND			
				ADMINISTRATION			

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSTT. CONTROLLER(F&A), CIVIL	2235	200-OTHER	6,93,525	3,18,844	10,12,369
FAMILY	WELFARE, PUNJAB		PROGRAMMES			
WELFARE						

*****	-----			
TOTAL(MH)		6,93,525	3,18,844	10,12,369

*****	-----			
TOTAL(DDO)		6,93,525	3,18,844	10,12,369

ASTT.CONTROLLER(F&A),STATE	2235	200-OTHER	1,29,212	0	1,29,212
HEALTH AND FAMILY WELFARE		PROGRAMMES			
INSTITUTION PUNJAB, KHARAR					

*****	-----			
TOTAL(MH)		1,29,212	0	1,29,212

*****	-----			
TOTAL(DDO)		1,29,212	0	1,29,212

BACTERIOLOGIST,BACTERIOLOGIST TO	2210	107-PUBLIC	8,63,379	1,47,895	10,11,274
GOVERNMENT PUNJAB		HEALTH			
		LABORATORIES			

*****	-----			
TOTAL(MH)		8,63,379	1,47,895	10,11,274

*****				-----		
TOTAL (DDO)				8,63,379	1,47,895	10,11,274

BACTERIOLOGIST, INCHARGE STATE	2210	102-PREVENTION	26,87,895	0	26,87,895
PUBLIC HEALTH LABORATORY, KHARAR		OF FOOD			
		ADULTERATION			
		104-DRUG	24,87,610	0	24,87,610
		CONTROL			

*****				-----		
TOTAL (MH)				51,75,505	0	51,75,505

2235	200-OTHER	2,48,471	66,400	3,14,871
	PROGRAMMES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	BACTERIOLOGIST, INCHARGE STATE	TOTAL (MH)		2,48,471	66,400	3,14,871
FAMILY	WELFARE, PUNJAB	PUBLIC HEALTH LABORATORY, KHARAR					
WELFARE							

*****			-----		
TOTAL (DDO)			54,23,976	66,400	54,90,376
CHEMICAL EXAMINER, CHEMICAL	2055	101-CRIMINAL	52,120	0	52,120
EXAMINER, PUNJAB GOVERNMENT		INVESTIGATION			
		AND VIGILANCE			
		116-FORENSIC	1,26,31,852	25,39,530	1,51,71,382
		SCIENCE			
*****			-----		
TOTAL (MH)			1,29,32,443	26,05,930	1,55,38,373
*****			-----		
TOTAL (DDO)			1,81,07,948	26,05,930	2,07,13,878
CIVIL HOSPITAL, BANDLA	2210	104-COMMUNITY	6,83,630	6,22,080	13,05,710
		HEALTH CENTRES			
		110-HOSPITALS	1,05,14,581	10,61,737	1,15,76,318
		AND			
		DISPENSARIES			
*****			-----		
TOTAL (MH)			1,11,98,211	16,83,817	1,28,82,028

*****				-----		
TOTAL (DDO)				1,11,98,211	16,83,817	1,28,82,028

CIVIL SURGEON, CIVIL SURGEON	2210	001-DIRECTION	89,66,698	12,39,085	1,02,05,783
		AND			
		ADMINISTRATION			
		004-HEALTH	12,83,051	1,92,652	14,75,703
		STATISTICS AND			
		EVALUATION			
		101-PREVENTION	2,36,71,716	37,48,804	2,74,20,520
		AND CONTROL OF			
		DISEASES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CIVIL SURGEON, CIVIL SURGEON	2210	102-PREVENTION	11,19,581	1,42,236	12,61,817
				OF FOOD			
				ADULTERATION			
				102-SUBSIDIARY	5,00,000	0	5,00,000
				HEALTH CENTRES			

103-PRIMARY	71,32,768	2,11,464	73,44,232
HEALTH CENTRES			

104-COMMUNITY	25,84,794	4,36,711	30,21,505
HEALTH CENTRES			

104-DRUG	20,74,751	3,42,374	24,17,125
CONTROL			

110-HOSPITAL	14,03,29,548	2,26,80,180	16,30,09,728
AND			
DISPENSARIES			

110-HOSPITALS	32,25,955	2,11,732	34,37,687
AND			
DISPENSARIES			

*****	-----		
TOTAL(MH)	19,08,88,862	2,92,05,238	22,00,94,100

2211	001-DIRECTION	57,62,282	9,22,641	66,84,923
AND				
ADMINISTRATION				

102-URBAN	96,13,122	16,35,710	1,12,48,832
FAMILY WELFARE			
SERVICES			

789-SPECIAL	48,74,888	8,60,240	57,35,128
COMPONENT PLAN			

FOR SCHEDULED

CASTES

*****	-----			
TOTAL(MH)	2,02,50,292	34,18,591	2,36,68,883	

*****	-----			
TOTAL(DDO)	21,11,39,154	3,26,23,829	24,37,62,983	

CIVIL SURGEON,CIVIL SURGEON,	2211	001-DIRECTION	76,26,670	16,61,692	92,88,362
BHATINDA		AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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ADMINISTRATION

HEALTH AND	DIRECTOR, HEALTH & FAMILY	CIVIL SURGEON,CIVIL SURGEON,	2211	003-TRAINING	16,53,931	1,39,979	17,93,910
FAMILY	WELFARE, PUNJAB	BHATINDA					
WELFARE							

102-URBAN	35,58,826	5,22,431	40,81,257
FAMILY WELFARE			
SERVICES			

789-SPECIAL	8,53,413	86,457	9,39,870
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		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL(MH)	1,36,92,840	24,10,559	1,61,03,399
2235	200-OTHER	8,88,210	0	8,88,210	
		PROGRAMMES			
		*****	-----		
		TOTAL(MH)	8,88,210	0	8,88,210
		*****	-----		
		TOTAL(DD0)	1,45,81,050	24,10,559	1,69,91,609
CIVIL SURGEON, CIVIL SURGEON,	2235	200-OTHER	10,35,277	1,62,518	11,97,795
FARIDKOT		PROGRAMMES			
		*****	-----		
		TOTAL(MH)	10,35,277	1,62,518	11,97,795
		*****	-----		
		TOTAL(DD0)	10,35,277	1,62,518	11,97,795
CIVIL SURGEON, CIVIL SURGEON,	2211	001-DIRECTION	4,97,436	0	4,97,436

ROPAR

AND

ADMINISTRATION

200-OTHER

3,77,759

0

3,77,759

SERVICES AND

SUPPLIES

789-SPECIAL

5,65,269

0

5,65,269

COMPONENT PLAN

FOR SCHEDULED

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

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CASTES

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TOTAL (MH)

14,40,464

0

14,40,464

HEALTH AND	DIRECTOR, HEALTH & FAMILY	CIVIL SURGEON, CIVIL SURGEON,	2235	200-OTHER	4,85,385	46,988	5,32,373
FAMILY	WELFARE, PUNJAB	ROPAR		PROGRAMMES			
WELFARE							

* * * * *

TOTAL (MH)

4,85,385

46,988

5,32,373

*****			-----		
TOTAL (DDO)			19,25,849	46,988	19,72,837
CIVIL SURGEON, CIVIL	2210	001-DIRECTION	57,47,496	14,75,391	72,22,887
SURGEON, FAZILKA		AND			
		ADMINISTRATION			
		004-HEALTH	6,79,828	1,25,681	8,05,509
		STATISTICS AND			
		EVALUATION			
		101-AYURVEDA	1,79,293	0	1,79,293
		101-PREVENTION	12,72,156	1,24,126	13,96,282
		AND CONTROL OF			
		DISEASES			
		102-HOMEOPATHY	1,32,919	0	1,32,919
		102-PREVENTION	4,34,614	10,815	4,45,429
		OF FOOD			
		ADULTERATION			
		103-PRIMARY	58,304	0	58,304
		HEALTH CENTRES			
		104-DRUG	43,260	10,815	54,075
		CONTROL			
		110-HOSPITAL	20,85,275	3,33,584	24,18,859
		AND			
		DISPENSARIES			

110-HOSPITALS3,19,59003,19,590

AND

DISPENSARIES

TOTAL(MH)1,09,52,73520,80,4121,30,33,147

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND DIRECTOR, HEALTH & FAMILY TOTAL(DDO)1,09,52,73520,80,4121,30,33,147

FAMILY WELFARE, PUNJAB
WELFARE

CIVIL SURGEON, DISTRICT TRAINING 2235 200-OTHER 15,043 0 15,043
WING, FEROZEPUR PROGRAMMES

TOTAL(MH)1,09,67,77820,80,4121,30,48,190

TOTAL(DDO)1,09,67,77820,80,4121,30,48,190

CIVIL SURGEON, FATEHGARH SAHIB	2210	001-DIRECTION	12,62,378	1,26,926	13,89,304
		AND			
		ADMINISTRATION			
		101-PREVENTION	17,88,080	3,26,855	21,14,935
		AND CONTROL OF			
		DISEASES			
		103-PRIMARY	77,74,874	9,79,942	87,54,816
		HEALTH CENTRES			
		110-HOSPITAL	3,93,23,052	68,58,521	4,61,81,573
		AND			
		DISPENSARIES			
		110-HOSPITALS	79,180	0	79,180
		AND			
		DISPENSARIES			
*****			-----		
TOTAL (MH)	5,02,27,564	82,92,244	5,85,19,808		
*****			-----		
TOTAL (DDO)	5,02,27,564	82,92,244	5,85,19,808		
CIVIL SURGEON, FEROZEPUR	2211	001-DIRECTION	56,76,444	10,74,175	67,50,619
		AND			

ADMINISTRATION

200-OTHER4,01,66273,4224,75,084

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES AND
SUPPLIES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	CIVIL SURGEON, FEROZEPUR	2211	789-SPECIAL	9,79,161	0	9,79,161
FAMILY	WELFARE, PUNJAB			COMPONENT PLAN			
WELFARE				FOR SCHEDULED			
				CASTES			

*****	-----			
TOTAL (MH)		70,57,267	11,47,597	82,04,864

*****	-----			
TOTAL (DDO)		70,57,267	11,47,597	82,04,864

CIVIL SURGEON, GURDASPUR	2211	001-DIRECTION	53,56,076	11,07,207	64,63,283
		AND			
		ADMINISTRATION			

		003-TRAINING	14,87,723	2,97,105	17,84,828
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		200-OTHER	19,46,008	3,26,761	22,72,769
		SERVICES AND			
		SUPPLIES			
		789-SPECIAL	18,10,526	0	18,10,526
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,06,00,333	17,31,073	1,23,31,406
		*****	-----	-----	-----
		TOTAL(DD0)	1,06,00,333	17,31,073	1,23,31,406
CIVIL SURGEON, JALANDHAR	2211	001-DIRECTION	4,65,041	0	4,65,041
		AND			
		ADMINISTRATION			
		101-RURAL	41,479	0	41,479
		FAMILY WELFARE			
		SERVICES			
		102-URBAN	9,07,267	0	9,07,267
		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	8,78,937	0	8,78,937
		COMPONENT PLAN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FOR SCHEDULED			
				CASTES			

AND
DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	13,92,278	0	13,92,278

*****	-----	-----	-----
TOTAL(DDO)	13,92,278	0	13,92,278

DEPUTY CONTROLLER, (F&A),	2210	102-EMPLOYEES	8,95,28,082	23,15,33,771	32,10,61,853
DIRECTORATE OF HEALTH SERVICES		STATE INSURANCE			
(SI), CHANDIGARH		SCHEME			

*****	-----	-----	-----
TOTAL(MH)	8,95,28,082	23,15,33,771	32,10,61,853

2235	200-OTHER	1,00,000	3,07,723	4,07,723
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,00,000	3,07,723	4,07,723

*****	-----	-----	-----
TOTAL(DDO)	8,96,28,082	23,18,41,494	32,14,69,576

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	DEPUTY DIRECTOR MALARIA,	2210	101-PREVENTION	1,32,76,255	19,55,379	1,52,31,634
FAMILY	WELFARE, PUNJAB	PUNJAB,CHANDIGARH		AND CONTROL OF			
WELFARE				DISEASES			

*****-----

TOTAL(MH)	1,32,76,255	19,55,379	1,52,31,634
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2235	200-OTHER	0	88,577	88,577
	PROGRAMMES			

*****-----

TOTAL(MH)	0	88,577	88,577
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*****-----

TOTAL(DDO)	1,32,76,255	20,43,956	1,53,20,211
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DEPUTY DIRECTOR,AYURVEDIC	2210	101-AYURVEDA	8,95,72,661	58,15,442	9,53,88,103
DEPERTMENT(HO) CHANDIGARH					

*****-----

TOTAL(MH)	8,95,72,661	58,15,442	9,53,88,103
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2235	200-OTHER	0	18,572	18,572
	PROGRAMMES			

* * * * *

TOTAL (MH)	0	18,572	18,572
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TOTAL (DDO)	8,95,72,661	58,34,014	9,54,06,675
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DEPUTY MEDICAL COMM., H.S.C. MATA 2210	004-HEALTH	4,09,466	63,215	4,72,681
KAUSHALAYA HOSPITAL, PATIALA	STATISTICS AND EVALUATION			

110-HOSPITAL	9,26,78,476	1,60,71,648	10,87,50,124
AND			
DISPENSARIES			

* * * * *

TOTAL(MH)	9,30,87,942	1,61,34,863	10,92,22,805
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)				9,30,87,942	1,61,34,863	10,92,22,805	
HEALTH AND	DIRECTOR, HEALTH & FAMILY	DIRECTOR, RESEARCH & MEDICAL	2210	001-DIRECTION	1,16,18,936	17,35,52,382	18,51,71,318
FAMILY	WELFARE, PUNJAB	EDUCTION,SECTOR 69, S.A.S NAGAR		AND			
WELFARE				ADMINISTRATION			
				102-HOMEOPATHY	2,60,371	0	2,60,371
				105-ALLOPATHY	4,77,49,225	2,55,00,000	7,32,49,225
				*****	-----	-----	-----
				TOTAL(MH)	15,27,16,474	21,51,87,245	36,79,03,719
				*****	-----	-----	-----
				TOTAL(DDO)	15,27,16,474	21,51,87,245	36,79,03,719
DISTRICT ARUYVEDIC& UNANI	2210	101-AYURVEDA		1,86,37,536	29,68,652	2,16,06,188	
OFFICER, BHATINDA							
				*****	-----	-----	-----
				TOTAL(MH)	1,86,37,536	29,68,652	2,16,06,188
				*****	-----	-----	-----
				TOTAL(DDO)	1,86,37,536	29,68,652	2,16,06,188
DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA		1,05,98,215	18,83,419	1,24,81,634	
OFFICER, FATEHGARH SAHIB							

			TOTAL(MH)	1,80,63,596	28,87,288	2,09,50,884
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	DISTRICT AYURVEDIC & UNANI	2235	200-OTHER	65,963	0	65,963
FAMILY	WELFARE, PUNJAB	OFFICER,DISTRICT AYURVEDIC &		PROGRAMMES			
WELFARE		UNANI OFFICER					

*****	-----			
TOTAL(MH)		65,963	0	65,963

*****	-----			
TOTAL(DDO)		1,81,29,559	28,87,288	2,10,16,847

DISTRICT AYURVEDIC & UNANI	2235	200-OTHER	70,638	0	70,638
OFFICER,DISTRICT AYURVEDIC &		PROGRAMMES			
UNANI OFFICER, JALANDHAR					

*****	-----			
TOTAL(MH)		70,638	0	70,638

*****	-----			
TOTAL(DDO)		70,638	0	70,638

DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	3,27,95,065	53,78,739	3,81,73,804
OFFICER,DISTRICT AYURVEDIC &					
UNANI OFFICER, LUDHIANA					

*****	-----	-----	-----
TOTAL(MH)	3,27,95,065	53,78,739	3,81,73,804

2235	200-OTHER	5,04,277	0	5,04,277
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	5,04,277	0	5,04,277

*****	-----	-----	-----
TOTAL(DDO)	3,32,99,342	53,78,739	3,86,78,081

DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	75,51,624	13,31,729	88,83,353
OFFICER, DISTRICT AYURVEDIC &					
UNANI OFFICER, MANSA					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
TOTAL(MH)	75,51,624	13,31,729	88,83,353

HEALTH AND	DIRECTOR, HEALTH & FAMILY	DISTRICT AYURVEDIC & UNANI	2235	200-OTHER	61,221	0	61,221
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FAMILY WELFARE, PUNJAB	OFFICER, DISTRICT AYURVEDIC & PROGRAMMES
WELFARE	UNANI OFFICER, MANSA

TOTAL (MH)	61,221061,221

TOTAL (DDO)	76,12,84513,31,72989,44,574
DISTRICT AYURVEDIC & UNANI 2235	200-OTHER2,98,0289,4233,07,451
OFFICER, DISTRICT AYURVEDIC & PROGRAMMES	
UNANI OFFICER, SANGRUR	

TOTAL (MH)	2,98,0289,4233,07,451

TOTAL (DDO)	2,98,0289,4233,07,451
DISTRICT AYURVEDIC & UNANI 2210	101-AYURVEDA92,17,62314,15,8721,06,33,495
OFFICER, FARIDKOT	

TOTAL (MH)	92,17,62314,15,8721,06,33,495

TOTAL (DDO)	92,17,62314,15,8721,06,33,495

DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	2,10,14,651	13,91,613	2,24,06,264
OFFICER, JALANDHAR					

*****	-----				
TOTAL(MH)			2,10,14,651	13,91,613	2,24,06,264

*****	-----				
TOTAL(DDO)			2,10,14,651	13,91,613	2,24,06,264

DISTRICT AYURVEDIC & UNANI	2235	200-OTHER	0	19,574	19,574
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OFFICER, KAPURTHALA	PROGRAMMES
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*****	-----		
TOTAL(MH)			019,57419,574

*****	-----		
TOTAL(DDO)			019,57419,574

HEALTH AND	DIRECTOR, HEALTH & FAMILY	DISTRICT AYURVEDIC & UNANI	2071	101-SUPERANNUAT	9,27,501	0	9,27,501
FAMILY	WELFARE, PUNJAB	OFFICER,PATIALA		ION AND			
WELFARE				RETIREMENT			
				ALLOWANCES			
				115-LEAVE	18,32,260	0	18,32,260
				ENCASHMENT			
				BENEFITS			
			*****	-----			
			TOTAL(MH)		27,59,761	0	27,59,761
			2210	101-AYURVEDA	2,13,83,080	42,45,389	2,56,28,469
			*****	-----			
			TOTAL(MH)		2,13,83,080	42,45,389	2,56,28,469
			2235	200-OTHER	3,18,082	0	3,18,082
				PROGRAMMES			
			*****	-----			
			TOTAL(MH)		3,18,082	0	3,18,082
			*****	-----			
			TOTAL(DDO)		2,44,60,923	42,45,389	2,87,06,312
			DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	1,22,43,136	23,40,563
			OFFICER,ROPAR				1,45,83,699

*****	-----			
TOTAL (MH)		1,22,43,136	23,40,563	1,45,83,699

*****	-----			
TOTAL (DDO)		1,22,43,136	23,40,563	1,45,83,699

DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	1,28,33,582	23,00,920	1,51,34,502
OFFOCER, KAPURTHALA					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----			
TOTAL (MH)		1,28,33,582	23,00,920	1,51,34,502

*****	-----			
TOTAL (DDO)		1,28,33,582	23,00,920	1,51,34,502

HEALTH AND	DIRECTOR, HEALTH & FAMILY	DISTRICT AYURVEDIC AND UNANI	2210	101-AYURVEDA	94,05,042	16,28,832	1,10,33,874
FAMILY	WELFARE, PUNJAB	OFFICER, DISTRICT AYURVEDIC AND					
WELFARE		UNANI OFFICER					

*****		-----		
TOTAL(MH)		94,05,042	16,28,832	1,10,33,874

*****		-----		
TOTAL(DD0)		94,05,042	16,28,832	1,10,33,874

DISTRICT AYURVEDIC AND UNANI	2210	101-AYURVEDA	69,05,135	16,22,320	85,27,455
OFFICER, DISTRICT AYURVEDIC AND					
UNANI OFFICER, FAZILKA					

	102-HOMEOPATHY	2,99,275	0	2,99,275
*****		-----		
TOTAL (MH)		72,04,410	16,22,320	88,26,730

*****		-----		
TOTAL(DD0)		72,04,410	16,22,320	88,26,730

DISTRICT AYURVEDIC AND UNANI	2235	200-OTHER	17,617	0	17,617
OFFICER, FATEHGARH SAHIB		PROGRAMMES			

*****		-----		
TOTAL(MH)		17,617	0	17,617

*****		-----		
TOTAL(DD0)		17,617	0	17,617

DISTRICT AYURVEDIC AND UNANI	2210	101-AYURVEDA	98,55,212	16,63,287	1,15,18,499
OFFICER, FEROZEPUR					

*****	-----			
TOTAL(MH)		98,55,212	16,63,287	1,15,18,499

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	DISTRICT AYURVEDIC AND UNANI	2235	200-OTHER	1,16,273	87,866	2,04,139
FAMILY	WELFARE, PUNJAB	OFFICER, FEROZEPUR		PROGRAMMES			
WELFARE							

*****	-----			
TOTAL(MH)		1,16,273	87,866	2,04,139

*****	-----			
TOTAL(DDO)		99,71,485	17,51,153	1,17,22,638

DISTRICT AYURVEDIC AND UNANI	2210	001-DIRECTION	2,55,998	0	2,55,998
OFFICER, GURDASPUR					
AND					
ADMINISTRATION					

		101-AYURVEDA	2,99,58,275	59,55,737	3,59,14,012
		101-PREVENTION	1,73,880	0	1,73,880
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	68,398	0	68,398
		HEALTH CENTRES			
		*****	-----		
		TOTAL(MH)	3,04,56,551	59,55,737	3,64,12,288
		*****	-----		
		TOTAL(DDO)	3,04,56,551	59,55,737	3,64,12,288
DISTRICT AYURVEDIC AND UNANI	2210	101-AYURVEDA	2,05,80,285	27,24,952	2,33,05,237
OFFICER, HOSHIARPUR					
		103-PRIMARY	0	18,31,381	18,31,381
		HEALTH CENTRES			
		*****	-----		
		TOTAL(MH)	2,05,80,285	45,56,333	2,51,36,618
	2235	200-OTHER	86,400	0	86,400
		PROGRAMMES			
		*****	-----		
		TOTAL(MH)	86,400	0	86,400

TOTAL (DDO)	2,06,66,685	45,56,333	2,52,23,018
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	DISTRICT AYURVEDIC	2210	101-AYURVEDA	1,86,41,953	25,60,608	2,12,02,561
FAMILY	WELFARE, PUNJAB	OFFICER,DISTRICT AYURVEDIC					
WELFARE		OFFICER, SANGRUR					

TOTAL (MH)	1,87,28,353	25,60,608	2,12,88,961
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TOTAL (DDO)	3,93,08,638	71,16,941	4,64,25,579
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DISTRICT AYURVEDICA AND UNANI	2071	115-LEAVE	3,13,574	3,00,719	6,14,293
OFFICER,DISTRICT AYURVEDICA AND		ENCASHMENT			
UNANI OFFICE		BENEFITS			

TOTAL (MH)	3,13,574	3,00,719	6,14,293
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	2210	001-DIRECTION	7,26,042	0	7,26,042
		AND			
		ADMINISTRATION			
		101-AYURVEDA	3,96,71,570	59,89,922	4,56,61,492
		102-HOMEOPATHY	1,52,232	0	1,52,232
		*****	-----	-----	-----
		TOTAL(MH)	4,05,49,844	59,89,922	4,65,39,766
	2235	200-OTHER	1,37,865	29,401	1,67,266
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	1,37,865	29,401	1,67,266
		*****	-----	-----	-----
		TOTAL(DDO)	4,10,01,283	63,20,042	4,73,21,325

DISTRICT FAMILY WELFARE	2211	001-DIRECTION	7,82,896	3,91,504	11,74,400
OFFICER, DISTT. FAMILY WELFARE		AND			
OFFICER, JALANDHAR		ADMINISTRATION			
		102-URBAN	18,26,332	8,03,541	26,29,873
		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	17,16,454	7,63,117	24,79,571

COMPONENT PLAN

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FOR SCHEDULED			
				CASTES			
				*****	-----		
				TOTAL(MH)	43,25,682	19,58,162	62,83,844
				*****	-----		
				TOTAL(DDO)	43,25,682	19,58,162	62,83,844
HEALTH AND	DIRECTOR, HEALTH & FAMILY	DISTRICT FAMILY WELFARE	2235	200-OTHER	9,52,771	0	9,52,771
FAMILY	WELFARE, PUNJAB	OFFICER, KAPURTHALA		PROGRAMMES			
WELFARE							
				*****	-----		
				TOTAL(MH)	9,52,771	0	9,52,771
				*****	-----		
				TOTAL(DDO)	9,52,771	0	9,52,771

DISTRICT HOMEOPATHY	2210	102-HOMEOPATHY	38,61,075	5,15,221	43,76,296
OFFICER, DISTRICT HOMEOPATHY					
OFFICER					

*****	-----			
TOTAL(MH)		38,61,075	5,15,221	43,76,296

2235	200-OTHER	13,935	0	13,935
	PROGRAMMES			

*****	-----			
TOTAL(MH)		13,935	0	13,935

*****	-----			
TOTAL(DDO)		38,75,010	5,15,221	43,90,231

DY.MEDICAL SUPDT.,PUNJAB MENTAL HOSPITAL	2210	003-TRAINING	88,32,018	12,70,192	1,01,02,210
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004-HEALTH	2,70,573	56,056	3,26,629
STATISTICS AND			
EVALUATION			

110-HOSPITAL	4,71,17,662	73,98,337	5,45,15,999
AND			
DISPENSARIES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----
TOTAL(MH)	5,62,20,25387,24,5856,49,44,838

HEALTH AND	DIRECTOR, HEALTH & FAMILY	DY.MEDICAL SUPDT.,PUNJAB MENTAL	2235	200-OTHER	1,00,000	0	1,00,000
FAMILY	WELFARE, PUNJAB	HOSPITAL		PROGRAMMES			
WELFARE							

*****	-----
TOTAL(MH)	1,00,00001,00,000

*****	-----
TOTAL(DD0)	5,63,20,25387,24,5856,50,44,838

ESI DISPENSARY NO. 2,MANDI	2210	102-EMPLOYEES	3,84,163	0	3,84,163
GOBINDGARH		STATE INSURANCE			
		SCHEME			

*****	-----
TOTAL(MH)	3,84,16303,84,163

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TOTAL (DDO)			3,84,163	0	3,84,163
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ESI DISPENSARY NO.1, MANDI	2210	102-EMPLOYEES	38,45,737	4,59,998	43,05,735
GOBINDGARH		STATE INSURANCE			
		SCHEME			

*****	-----				
TOTAL (MH)		38,45,737	4,59,998	43,05,735	

*****	-----				
TOTAL (DDO)		38,45,737	4,59,998	43,05,735	

G.H., SKANING CANCER HOSPITAL,	2210	003-TRAINING	54,85,460	8,91,471	63,76,931
JALANDHAR					
		110-HOSPITAL	13,18,62,020	2,06,78,948	15,25,40,968
		AND			
		DISPENSARIES			

*****	-----				
TOTAL (MH)		13,73,47,480	2,15,70,419	15,89,17,899	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			13,73,47,480	2,15,70,419	15,89,17,899
FAMILY	WELFARE, PUNJAB						
WELFARE							
	H.M.O.,H.M.O.,	HOMEOPATHY	2210	102-HOMEOPATHY	28,02,313	4,33,474	32,35,787
	DISPENSARY,	SANGRUR					
*****					-----		
		TOTAL(MH)			14,01,49,793	2,20,03,893	16,21,53,686
*****					-----		
		TOTAL(DDO)			14,01,49,793	2,20,03,893	16,21,53,686
	HOMEOPATHIC MEDICAL		2210	102-HOMEOPATHY	43,31,606	7,52,931	50,84,537
	OFFICER, GOVERNMENT HOMEO						
	DISPENSARY,	PATIALA					
*****					-----		
		TOTAL(MH)			43,31,606	7,52,931	50,84,537
*****					-----		
		TOTAL(DDO)			43,31,606	7,52,931	50,84,537

HOMEOPATHIC MEDICAL	2210	102-HOMEOPATHY	17,87,357	2,33,611	20,20,968
OFFICER, GOVERNMENT HOMEOPATHIC					
DISPENSARY, GURDASPUR					

*****	-----			
TOTAL (MH)		17,87,357	2,33,611	20,20,968

2235	200-OTHER	1,00,000	0	1,00,000
PROGRAMMES				

*****	-----			
TOTAL (MH)		1,00,000	0	1,00,000

*****	-----			
TOTAL (DDO)		18,87,357	2,33,611	21,20,968

HOMEOPATHIC MEDICAL	2210	102-HOMEOPATHY	59,61,496	7,99,697	67,61,193
OFFICER, GOVERNMENT HOMEOPATHIC					
DISPENSARY, LUDHIANA					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			TOTAL (MH)	59,61,496	7,99,697	67,61,193
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*****				-----		
			TOTAL (DDO)	59,61,496	7,99,697	67,61,193

HEALTH AND	DIRECTOR, HEALTH & FAMILY	HOMEOPATHY MEDICAL	2210	102-HOMEOPATHY	44,09,351	6,51,236	50,60,587
FAMILY	WELFARE, PUNJAB	OFFICER,HOMEOPATHIC DEPARTMENT					
WELFARE		PUNJAB CHANDIGARH					

*****				-----		
			TOTAL (MH)	44,09,351	6,51,236	50,60,587

*****				-----		
			TOTAL (DDO)	44,09,351	6,51,236	50,60,587

I/C SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	15,39,444	2,34,736	17,74,180
HOSPITAL, ABOHAR		AND			
		ADMINISTRATION			
		110-HOSPITAL	2,78,10,302	48,00,852	3,26,11,154
		AND			
		DISPENSARIES			

*****				-----		
			TOTAL (MH)	2,93,49,746	50,35,588	3,43,85,334

2235	200-OTHER	0	17,483	17,483
	PROGRAMMES			

*****	-----			
TOTAL(MH)		0	17,483	17,483

*****	-----			
TOTAL(DDO)		2,93,49,746	50,53,071	3,44,02,817

JOINT COMMISSIONER (DRUGS),FOOD	2210	001-DIRECTION	9,32,101	0	9,32,101
& DRUGS ADMINISTRATION, KHARAR		AND			
		ADMINISTRATION			
		102-PREVENTION	99,91,460	17,60,620	1,17,52,080
		OF FOOD			
		ADULTERATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	JOINT COMMISSIONER (DRUGS),FOOD	2210	104-DRUG	1,01,87,302	13,03,709	1,14,91,011
FAMILY	WELFARE, PUNJAB	& DRUGS ADMINISTRATION, KHARAR		CONTROL			
WELFARE				107-PUBLIC	10,92,633	0	10,92,633

HEALTH					
LABORATORIES					
*****			-----		
TOTAL(MH)			2,22,03,496	30,64,329	2,52,67,825
*****			-----		
TOTAL(DDO)			2,22,03,496	30,64,329	2,52,67,825
MEDICAL OFFICER,E.S.I.	2210	102-EMPLOYEES	32,82,514	5,36,433	38,18,947
DISPENSARY, JITWAL KALAN		STATE INSURANCE			
		SCHEME			
*****			-----		
TOTAL(MH)			32,82,514	5,36,433	38,18,947
*****			-----		
TOTAL(DDO)			32,82,514	5,36,433	38,18,947
MEDICAL OFFICER,E.S.I.	2210	102-EMPLOYEES	53,18,997	3,77,966	56,96,963
DISPENSARY, MALERKOTLA		STATE INSURANCE			
		SCHEME			
*****			-----		
TOTAL(MH)			53,18,997	3,77,966	56,96,963

*****				-----		
TOTAL (DDO)				53,18,997	3,77,966	56,96,963

MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	49,13,674	3,25,171	52,38,845
NO.2, HOSHIARPUR		STATE INSURANCE			
		SCHEME			

*****				-----		
TOTAL (MH)				49,13,674	3,25,171	52,38,845

*****				-----		
TOTAL (DDO)				49,13,674	3,25,171	52,38,845

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	66,36,173	3,05,538	69,41,711
				STATE INSURANCE			
				SCHEME			
*****				-----			
TOTAL (MH)				66,36,173	3,05,538	69,41,711	

*****				-----		
TOTAL (DDO)				66,36,173	3,05,538	69,41,711

MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	58,58,446	3,47,521	62,05,967
NO. 1, JALANDHAR		STATE INSURANCE			
		SCHEME			

*****				-----		
TOTAL (MH)				58,58,446	3,47,521	62,05,967

*****				-----		
TOTAL (DDO)				58,58,446	3,47,521	62,05,967

MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	20,15,663	2,33,258	22,48,921
NO. 1, MOHALI		STATE INSURANCE			
		SCHEME			

*****				-----		
TOTAL (MH)				20,15,663	2,33,258	22,48,921

*****				-----		
TOTAL (DDO)				20,15,663	2,33,258	22,48,921

MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	34,69,211	1,16,550	35,85,761
NO. 2		STATE INSURANCE			
		SCHEME			

*****	-----			
TOTAL(MH)		34,69,211	1,16,550	35,85,761

*****	-----			
TOTAL(DDO)		34,69,211	1,16,550	35,85,761

MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	90,35,812	15,44,362	1,05,80,174
NO. 2, JALANDHAR		STATE INSURANCE			
		SCHEME			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			*****	-----			
HEALTH AND	DIRECTOR, HEALTH & FAMILY		TOTAL(MH)		90,35,812	15,44,362	1,05,80,174
FAMILY	WELFARE, PUNJAB						
WELFARE							

*****	-----			
TOTAL(DDO)		90,35,812	15,44,362	1,05,80,174

MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	41,31,390	6,16,275	47,47,665
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NO. 2, RAJPURA		STATE INSURANCE			
		SCHEME			
		*****	-----		
TOTAL(MH)			1,31,67,202	21,60,637	1,53,27,839

*****		-----			
TOTAL(DDO)			1,31,67,202	21,60,637	1,53,27,839

MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	41,94,991	5,43,392	47,38,383
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NO. 3		STATE INSURANCE			
		SCHEME			
		*****	-----		
TOTAL(MH)			41,94,991	5,43,392	47,38,383

*****		-----			
TOTAL(DDO)			41,94,991	5,43,392	47,38,383

MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	1,18,98,118	16,13,475	1,35,11,593
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NO. 3, JALANDHAR		STATE INSURANCE			
		SCHEME			
		*****	-----		
TOTAL(MH)			1,18,98,118	16,13,475	1,35,11,593

TOTAL (DDO)	1,18,98,118	16,13,475	1,35,11,593
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MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	76,68,633	7,07,109	83,75,742
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NO. 4, JALANDHAR	STATE INSURANCE
	SCHEME

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL (MH)		76,68,633	7,07,109	83,75,742

HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER,ESI DISPENSARY	2235	200-OTHER	1,00,000	0	1,00,000
FAMILY	WELFARE, PUNJAB	NO. 4, JALANDHAR		PROGRAMMES			
WELFARE							

TOTAL (MH)	77,68,633	7,07,109	84,75,742
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TOTAL (DDO)	77,68,633	7,07,109	84,75,742
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MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	23,18,115	4,86,262	28,04,377
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NO. 5, JALANDHAR		STATE INSURANCE			
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		SCHEME			
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*****	-----				
TOTAL(MH)			23,18,115	4,86,262	28,04,377

*****	-----				
TOTAL(DDO)			23,18,115	4,86,262	28,04,377

MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	98,14,020	17,08,911	1,15,22,931
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NO. I		STATE INSURANCE			
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		SCHEME			
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*****	-----				
TOTAL(MH)			98,14,020	17,08,911	1,15,22,931

*****	-----				
TOTAL(DDO)			98,14,020	17,08,911	1,15,22,931

MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	7,90,951	72,947	8,63,898
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SIRHIND		STATE INSURANCE			
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		SCHEME			
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*****	-----				
TOTAL(MH)			7,90,951	72,947	8,63,898

TOTAL (DDO)	7,90,951	72,947	8,63,898
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MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	19,39,420	2,19,369	21,58,789
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ABOHAR	STATE INSURANCE
	SCHEME

TOTAL (MH)	19,39,420	2,19,369	21,58,789
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY, ABOHAR	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
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TOTAL (MH)	1,00,000	0	1,00,000
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TOTAL (DDO)	20,39,420	2,19,369	22,58,789
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MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	32,47,111	6,99,758	39,46,869
ASRON	STATE INSURANCE			
	SCHEME			

*****	-----			
TOTAL(MH)		32,47,111	6,99,758	39,46,869

*****	-----			
TOTAL(DDO)		32,47,111	6,99,758	39,46,869

MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	38,81,145	5,95,786	44,76,931
BAHADURGARH	STATE INSURANCE			
	SCHEME			

*****	-----			
TOTAL(MH)		38,81,145	5,95,786	44,76,931

2235	200-OTHER	1,97,093	0	1,97,093
	PROGRAMMES			

*****	-----			
TOTAL(MH)		1,97,093	0	1,97,093

*****	-----			
TOTAL(DDO)		40,78,238	5,95,786	46,74,024

MEDICAL OFFICER,ESI DISPENSARY,	2210	102-EMPLOYEES	28,48,025	4,08,580	32,56,605
BANAH		STATE INSURANCE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----			-----				
			SCHEME				

*****	-----		
TOTAL(MH)	28,48,025	4,08,580	32,56,605

*****	-----		
TOTAL(DDO)	28,48,025	4,08,580	32,56,605

HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER,ESI DISPENSARY,	2235	200-OTHER	2,06,173	0	2,06,173
FAMILY	WELFARE, PUNJAB	BANKARPUR		PROGRAMMES			
WELFARE							

*****	-----		
TOTAL(MH)	2,06,173	0	2,06,173

*****	-----		
TOTAL(DDO)	2,06,173	0	2,06,173

MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	99,58,541	0	99,58,541
BATALA	STATE INSURANCE			
	SCHEME			

*****	-----			
TOTAL(MH)		99,58,541	0	99,58,541

*****	-----			
TOTAL(DDO)		99,58,541	0	99,58,541

MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	37,52,202	3,83,141	41,35,343
CHOHAL	STATE INSURANCE			
	SCHEME			

*****	-----			
TOTAL(MH)		37,52,202	3,83,141	41,35,343

*****	-----			
TOTAL(DDO)		37,52,202	3,83,141	41,35,343

MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	87,51,322	14,07,486	1,01,58,808
DHARIWAL	STATE INSURANCE			
	SCHEME			

*****	-----			
TOTAL(MH)		87,51,322	14,07,486	1,01,58,808

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER,ESI DISPENSARY,	2235	200-OTHER	1,00,000	0	1,00,000
FAMILY	WELFARE, PUNJAB	DHARIWAL		PROGRAMMES			
WELFARE							
*****					-----		
TOTAL(MH)					1,00,000	0	1,00,000
*****					-----		
TOTAL(DDO)					88,51,322	14,07,486	1,02,58,808
MEDICAL OFFICER,ESI DISPENSARY,	2210	102-EMPLOYEES	21,70,244	4,41,853	26,12,097		
DINA NAGAR		STATE INSURANCE					
		SCHEME					
*****					-----		
TOTAL(MH)					21,70,244	4,41,853	26,12,097
*****					-----		
TOTAL(DDO)					21,70,244	4,41,853	26,12,097

MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	44,22,257	5,57,915	49,80,172
GORAYA	STATE INSURANCE			
	SCHEME			

*****	-----			
TOTAL(MH)		44,22,257	5,57,915	49,80,172

*****	-----			
TOTAL(DDO)		44,22,257	5,57,915	49,80,172

MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	40,73,671	6,23,148	46,96,819
KAPURTHALA	STATE INSURANCE			
	SCHEME			

*****	-----			
TOTAL(MH)		40,73,671	6,23,148	46,96,819

*****	-----			
TOTAL(DDO)		40,73,671	6,23,148	46,96,819

MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	39,88,578	4,25,896	44,14,474
KOTKAPURA	STATE INSURANCE			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHEME

TOTAL(MH)	39,88,578	4,25,896	44,14,474
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TOTAL(DDO)	39,88,578	4,25,896	44,14,474
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HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI DISPENSARY,	2210	102-EMPLOYEES	30,68,069	4,82,720	35,50,789
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FAMILY	WELFARE, PUNJAB	MANSA	STATE INSURANCE
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WELFARE	SCHEME
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TOTAL(MH)	30,68,069	4,82,720	35,50,789
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TOTAL(DDO)	30,68,069	4,82,720	35,50,789
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MEDICAL OFFICER,ESI DISPENSARY,	2210	102-EMPLOYEES	34,67,156	5,38,647	40,05,803
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NABHA	STATE INSURANCE
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SCHEME

TOTAL(MH)	34,67,156	5,38,647	40,05,803
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HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI DISPENSARY,	2235	200-OTHER	1,28,137	16,670	1,44,807
FAMILY	WELFARE, PUNJAB		PROGRAMMES			
WELFARE						

*****	-----			
TOTAL(MH)		1,28,137	16,670	1,44,807

*****	-----			
TOTAL(DD0)		52,90,198	6,40,235	59,30,433

MEDICAL OFFICER,ESI DISPENSARY,	2210	102-EMPLOYEES	40,64,504	4,80,027	45,44,531
PHILLAOUR		STATE INSURANCE			
		SCHEME			

*****	-----			
TOTAL(MH)		40,64,504	4,80,027	45,44,531

*****	-----			
TOTAL(DD0)		40,64,504	4,80,027	45,44,531

MEDICAL OFFICER,ESI DISPENSARY,	2235	107-SWATANTRATA	4,03,250	0	4,03,250
RAJPURA		SAINIK SAMMAN			
		PENSION SCHEME			

*****	-----			
TOTAL(MH)		4,03,250	0	4,03,250

*****				-----		
TOTAL (DDO)				4,03,250	0	4,03,250

MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	11,30,736	2,78,593	14,09,329
SAMANA	STATE INSURANCE			
	SCHEME			

*****				-----		
TOTAL (MH)				11,30,736	2,78,593	14,09,329

*****				-----		
TOTAL (DDO)				11,30,736	2,78,593	14,09,329

MEDICAL OFFICER,ESI DISPPENSARY, 2210	102-EMPLOYEES	24,69,974	2,50,404	27,20,378
GOUNDWAL	STATE INSURANCE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----				-----			
				SCHEME			
*****				-----			
TOTAL (MH)					24,69,974	2,50,404	27,20,378

*****				-----		
TOTAL (DDO)				24,69,974	2,50,404	27,20,378
HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI SAILA KHURD	2210	102-EMPLOYEES	18,17,110	4,60,020	22,77,130
FAMILY	WELFARE, PUNJAB		STATE INSURANCE			
WELFARE			SCHEME			
*****				-----		
TOTAL (MH)				18,17,110	4,60,020	22,77,130
*****				-----		
TOTAL (DDO)				18,17,110	4,60,020	22,77,130
MEDICAL OFFICER,HEALTH CENTRE,	2210	101-PREVENTION	52,27,041	7,80,875	60,07,916	
GURU HAR SAHAI		AND CONTROL OF				
		DISEASES				
		102-SUBSIDIARY	38,88,572	5,69,992	44,58,564	
		HEALTH CENTRES				
		103-PRIMARY	57,09,322	7,52,357	64,61,679	
		HEALTH CENTRES				
		104-COMMUNITY	57,04,401	8,02,776	65,07,177	
		HEALTH CENTRES				

*****	-----			
TOTAL(MH)	2,05,29,336	29,06,000	2,34,35,336	

*****	-----			
TOTAL(DDO)	2,05,29,336	29,06,000	2,34,35,336	

MEDICAL OFFICER, I/C CIVIL	2210	103-PRIMARY	65,000	10,00,000	10,65,000
HOSPITAL		HEALTH CENTRES			
		104-DRUG	15,42,800	0	15,42,800
		CONTROL			
		110-HOSPITAL	7,02,78,516	1,06,94,944	8,09,73,460
		AND			
		DISPENSARIES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----			
TOTAL(MH)	7,18,86,316	1,16,94,944	8,35,81,260	

*****	-----			
TOTAL(DDO)	7,18,86,316	1,16,94,944	8,35,81,260	

HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,I/C E.S.I.	2210	102-EMPLOYEES	39,63,705	0	39,63,705
FAMILY	WELFARE, PUNJAB		STATE INSURANCE			
WELFARE	DISPENSARY, BHAKARPUR		SCHEME			

*****	-----			
TOTAL(MH)		39,63,705	0	39,63,705

*****	-----			
TOTAL(DD0)		39,63,705	0	39,63,705

MEDICAL OFFICER,I/C ESI DISP N01	2210	001-DIRECTION	1,21,290	0	1,21,290
		AND			
		ADMINISTRATION			
		102-EMPLOYEES	70,91,523	7,30,615	78,22,138
		STATE INSURANCE			
		SCHEME			

102-HOMEOPATHY	89,184	0	89,184
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*****	-----			
TOTAL(MH)		73,01,997	7,30,615	80,32,612

*****	-----			
TOTAL(DD0)		73,01,997	7,30,615	80,32,612

MEDICAL OFFICER,I/C ESI DISP N02 2210	102-EMPLOYEES	65,99,367	8,80,753	74,80,120
	STATE INSURANCE			
	SCHEME			

*****	-----			
TOTAL(MH)		65,99,367	8,80,753	74,80,120

*****	-----			
TOTAL(DDO)		65,99,367	8,80,753	74,80,120

MEDICAL OFFICER,I/C ESI	2210	102-EMPLOYEES	40,97,788	5,07,942	46,05,730
DISPENSARY FOCAL POINT DERABASSI		STATE INSURANCE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			SCHEME				

*****	-----			
TOTAL(MH)		40,97,788	5,07,942	46,05,730

*****	-----			
TOTAL(DDO)		40,97,788	5,07,942	46,05,730

	*****	-----	-----	-----
TOTAL (MH)		71, 93, 588	10, 76, 035	82, 69, 623

MEDICAL OFFICER, I/C ESI HOSPITAL 2210	102-EMPLOYEES	3,49,08,434	79,99,681	4,29,08,115
	STATE INSURANCE			
	SCHEME			
*****	-----	-----	-----	-----
TOTAL(MH)		3,49,08,434	79,99,681	4,29,08,115

MEDICAL OFFICER, INCHARGE E.S.I.	2210	102-EMPLOYEES	19,07,354	4,26,369	23,33,723
DISPENSARY, KHANNA		STATE INSURANCE			
		SCHEME			
		103-PRIMARY	19,900	0	19,900
		HEALTH CENTRES			
		104-COMMUNITY	12,828	0	12,828

HEALTH CENTRES

TOTAL(MH)	19,40,082	4,26,369	23,66,451
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TOTAL (DDO)	19,40,082	4,26,369	23,66,451

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER, PRIMARY HEALTH CENTRE, CHOKOWAL	2210	110-HOSPITAL AND DISPENSARIES	1,27,229	0	1,27,229

TOTAL (MH)	1,27,229	0	1,27,229

TOTAL (DDO)	1,27,229	0	1,27,229

MEDICAL SUPERINTENDENT,CIVIL	2210	001-DIRECTION	33,10,291	5,50,019	38,60,310
HOSPITAL, JALANDHAR		AND			

ADMINISTRATION					
*****			-----		
TOTAL(MH)			33,10,291	5,50,019	38,60,310
2235	200-OTHER		12,873	0	12,873
PROGRAMMES					
*****			-----		
TOTAL(MH)			12,873	0	12,873
*****			-----		
TOTAL(DDO)			33,23,164	5,50,019	38,73,183
MEDICAL SUPERINTENDENT, ESI	2210	102-EMPLOYEES	5,56,59,281	87,86,867	6,44,46,148
HOSPITAL		STATE INSURANCE			
		SCHEME			
*****			-----		
TOTAL(MH)			5,56,59,281	87,86,867	6,44,46,148
*****			-----		
TOTAL(DDO)			5,56,59,281	87,86,867	6,44,46,148
MEDICAL SUPERINTENDENT, GGS	2210	110-HOSPITAL	91,77,390	14,71,325	1,06,48,715
HOSPITAL, FARIDKOT		AND			

DISPENSARIES				

TOTAL(MH)		91,77,390	14,71,325	1,06,48,715
2235	200-OTHER	6,81,517	0	6,81,517
GOVERNMENT OF PUNJAB				Page 873
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES						
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TOTAL(MH)			6,81,517	0	6,81,517	

TOTAL(DDO)			98,58,907	14,71,325	1,13,30,232	

HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL SUPERINTENDENT,MATA	2211	200-OTHER	54,09,088	4,15,904	58,24,992
FAMILY	WELFARE, PUNJAB	KAUSHLYA HOSPITAL, PATIALA	SERVICES AND			
WELFARE			SUPPLIES			

TOTAL(MH)			54,09,088	4,15,904	58,24,992	

	2235	200-OTHER	48,760	0	48,760
		PROGRAMMES			

		TOTAL(MH)	48,760	0	48,760

		TOTAL(DDO)	54,57,848	4,15,904	58,73,752

MEDICAL SUPERINTENDENT, TB	2235	200-OTHER	1,00,000	0	1,00,000
HOSPITAL, SANGRUR		PROGRAMMES			

		TOTAL(MH)	1,00,000	0	1,00,000

		TOTAL(DDO)	1,00,000	0	1,00,000

MEDICAL SUPERITENDENT, .E.S.I.	2210	102-EMPLOYEES	60,88,602	8,85,797	69,74,399
DISPENSARY, VERKA		STATE INSURANCE			
		SCHEME			

		TOTAL(MH)	60,88,602	8,85,797	69,74,399

TOTAL (DDO)	60,88,602	8,85,797	69,74,399
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	P C M S I /SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE GOUIANA	2210	101-PREVENTION AND CONTROL OF DISEASES	55,26,952	9,03,132	64,30,084
				103-PRIMARY HEALTH CENTRES	1,09,74,065	21,02,118	1,30,76,183
				104-COMMUNITY HEALTH CENTRES	16,78,442	2,82,059	19,60,501
				110-HOSPITALS AND DISPENSARIES	19,87,148	3,34,434	23,21,582

TOTAL (MH)	2,01,66,607	36,21,743	2,37,88,350
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TOTAL (DDO)	2,01,66,607	36,21,743	2,37,88,350
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PHY, I/C GOVERNMENT HOMEOPATHIC	2210	102-HOMEOPATHY	13,42,544	2,03,244	15,45,788
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DISPENSARY,,ROPAR

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TOTAL(MH)		13,42,544	2,03,244	15,45,788
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TOTAL(DDO)		13,42,544	2,03,244	15,45,788
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PHYSICIAN INCHARGE GOVT. HOMOE	2210	102-HOMEOPATHY	23,99,962	4,14,003	28,13,965
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DISPENSARY,JALANDHAR

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TOTAL(MH)		23,99,962	4,14,003	28,13,965
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TOTAL(DDO)		23,99,962	4,14,003	28,13,965
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PHYSICIAN INCHARGE,GOVERNMENT	2210	102-HOMEOPATHY	14,91,327	1,81,539	16,72,866
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HOMEOPATHIC DISPENSARY,

KAPURTHALA

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TOTAL(MH)		14,91,327	1,81,539	16,72,866
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			14,91,327	1,81,539	16,72,866
FAMILY	WELFARE, PUNJAB						
WELFARE							
		PRIMARY HEALTH CENTRE,BILGA	2210	101-PREVENTION	30,15,189	5,03,266	35,18,455
				AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	20,96,109	3,27,298	24,23,407
				HEALTH CENTRES			
				103-PRIMARY	74,93,635	5,18,834	80,12,469
				HEALTH CENTRES			
				104-COMMUNITY	73,88,794	11,42,030	85,30,824
				HEALTH CENTRES			
				110-HOSPITAL	5,65,956	94,326	6,60,282
				AND			
				DISPENSARIES			

		110-HOSPITALS	77,57,988	12,19,803	89,77,791
		AND			
		DISPENSARIES			

		*****	-----		
		TOTAL(MH)	2,98,08,998	39,87,096	3,37,96,094

		*****	-----		
		TOTAL(DDO)	2,98,08,998	39,87,096	3,37,96,094

PRIMARY HEALTH CENTRE, JAMSHER	2210	001-DIRECTION	10,14,640	1,41,512	11,56,152
		AND			
KHASS		ADMINISTRATION			

		101-PREVENTION	57,28,008	7,76,464	65,04,472
		AND CONTROL OF			
		DISEASES			

		103-PRIMARY	70,44,879	11,27,267	81,72,146
		HEALTH CENTRES			

		*****	-----		
		TOTAL(MH)	1,37,87,527	20,45,243	1,58,32,770

		*****	-----		
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		TOTAL(DDO)			1,37,87,527	20,45,243	1,58,32,770

HEALTH AND	DIRECTOR, HEALTH & FAMILY	PRIMARY HEALTH CENTRE, JANDIALA	2210	001-DIRECTION	2,53,439	72,747	3,26,186
FAMILY	WELFARE, PUNJAB			AND			
WELFARE				ADMINISTRATION			
				101-PREVENTION	49,42,108	6,72,513	56,14,621
				AND CONTROL OF			
				DISEASES			
				103-PRIMARY	79,87,170	12,30,349	92,17,519
				HEALTH CENTRES			
				110-HOSPITALS	48,05,025	7,66,328	55,71,353
				AND			
				DISPENSARIES			

*****	-----						
TOTAL(MH)					3,17,75,269	47,87,180	3,65,62,449

*****					-----		
		TOTAL(DDO)			3,17,75,269	47,87,180	3,65,62,449

		PRIMARY HEALTH CENTRE, MEHATPUR	2210	101-PREVENTION	41,30,051	7,13,368	48,43,419
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AND CONTROL OF
DISEASES

103-PRIMARY 1,28,27,087 21,47,220 1,49,74,307

HEALTH CENTRES

110-HOSPITALS 32,92,803 5,14,888 38,07,691

AND
DISPENSARIES

***** -----

TOTAL(MH) 2,02,49,941 33,75,476 2,36,25,417

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TOTAL(DDO) 2,02,49,941 33,75,476 2,36,25,417

PRINCIPAL MEDICAL OFFICER,CANAL 2210 003-TRAINING 16,56,332 2,68,452 19,24,784

HOSPITAL, NANGAL

110-HOSPITAL 17,48,311 21,734 17,70,045

AND
DISPENSARIES

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----		
HEALTH AND	DIRECTOR, HEALTH & FAMILY	PRINCIPAL MEDICAL OFFICER,CANAL	TOTAL(MH)	34,04,643	2,90,186	36,94,829
FAMILY	WELFARE, PUNJAB	HOSPITAL, NANGAL				
WELFARE						
			*****	-----		
TOTAL(DDO)				34,04,643	2,90,186	36,94,829
PRINCIPAL MEDICAL OFFICER,CANAL	2210	110-HOSPITAL		3,20,546	0	3,20,546
HOSPITAL, NANGAL TOWN SHIP		AND				
		DISPENSARIES				
			*****	-----		
TOTAL(MH)				37,25,189	2,90,186	40,15,375
	2211	003-TRAINING		3,70,125	56,963	4,27,088
			*****	-----		
TOTAL(MH)				3,70,125	56,963	4,27,088
	2235	200-OTHER		23,305	0	23,305
		PROGRAMMES				
			*****	-----		
TOTAL(MH)				23,305	0	23,305

*****			-----		
HEALTH AND	DIRECTOR, HEALTH & FAMILY TOTAL(DDO)		38,59,243	6,93,722	45,52,965
FAMILY	WELFARE, PUNJAB				
WELFARE					

PRINCIPAL,HEALTH & WELFARE	2210	001-DIRECTION	19,22,817	2,69,603	21,92,420
TRAINING CENTRE PUNJAB,ASR.		AND			
		ADMINISTRATION			
		003-TRAINING	55,73,616	8,97,297	64,70,913
		*****	-----		
		TOTAL(MH)	75,42,050	11,66,900	87,08,950

*****			-----		
TOTAL(DDO)			1,13,55,676	18,60,622	1,32,16,298

S.M.O,CIVIL HOSPITAL,BANGA	2210	102-SUBSIDIARY	4,44,130	0	4,44,130
		HEALTH CENTRES			
		103-PRIMARY	7,53,955	1,03,390	8,57,345
		HEALTH CENTRES			
		104-COMMUNITY	21,82,517	3,97,115	25,79,632
		HEALTH CENTRES			
		110-HOSPITAL	53,78,537	8,25,615	62,04,152
		AND			
		DISPENSARIES			

*****	-----			
TOTAL(MH)	87,59,139	13,26,120	1,00,85,259	

*****	-----			
TOTAL(DD0)	87,59,139	13,26,120	1,00,85,259	

S.M.O,CIVIL HOSPITAL,NAWANSAHAR	2210	001-DIRECTION	25,35,927	4,39,869	29,75,796
		AND			
		ADMINISTRATION			
		101-PREVENTION	15,556	0	15,556
		AND CONTROL OF			
		DISEASES			
		103-PRIMARY	10,00,000	5,43,320	15,43,320

DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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				HEALTH CENTRES			

HEALTH AND	DIRECTOR, HEALTH & FAMILY	S.M.O,CIVIL HOSPITAL,NAWANSAHAR	2210	110-HOSPITAL	3,99,13,368	59,42,455	4,58,55,823
FAMILY	WELFARE, PUNJAB			AND			
WELFARE				DISPENSARIES			

		110-HOSPITALS	5,00,000	0	5,00,000
		AND			
		DISPENSARIES			

		*****	-----		
		TOTAL (MH)	4,39,64,851	69,25,644	5,08,90,495

		*****	-----		
		TOTAL (DDO)	4,39,64,851	69,25,644	5,08,90,495

S.M.O,ESI HOSPITAL, RAJPURA	2235	104-DEPOSIT	20,000	0	20,000
		LINKED			
		INSURANCE			
		SCHEME - GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	15,787	0	15,787
		PROGRAMMES			

		*****	-----		
		TOTAL (MH)	35,787	0	35,787

		*****	-----		
		TOTAL (DDO)	35,787	0	35,787

S.M.O,I/C P.H.C. MUKANDPUR	2210	101-PREVENTION	12,79,126	2,02,614	14,81,740
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AND CONTROL OF
DISEASES

102-SUBSIDIARY 17,62,846 3,41,109 21,03,955

HEALTH CENTRES

103-PRIMARY 62,29,026 8,59,089 70,88,115

HEALTH CENTRES

104-COMMUNITY 47,68,044 7,65,071 55,33,115

HEALTH CENTRES

110-HOSPITAL 7,07,409 1,17,902 8,25,311

AND

DISPENSARIES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY S.M.O,I/C	P.H.C. MUKANDPUR	2210	110-HOSPITALS	34,01,796	3,02,407	37,04,203
FAMILY	WELFARE, PUNJAB			AND			
WELFARE				DISPENSARIES			

TOTAL(MH)					1,81,48,247	25,88,192	2,07,36,439

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TOTAL (DD0)			1,81,48,247	25,88,192	2,07,36,439

S.M.O, I/C P.H.C. SUJJAN	2210	101-PREVENTION	27,12,807	0	27,12,807
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	30,72,445	0	30,72,445
		HEALTH CENTRES			
		103-PRIMARY	38,89,641	0	38,89,641
		HEALTH CENTRES			
		110-HOSPITALS	94,82,633	0	94,82,633
		AND			
		DISPENSARIES			

*****			-----		
TOTAL (MH)			1,91,57,526	0	1,91,57,526

*****			-----		
TOTAL (DD0)			1,91,57,526	0	1,91,57,526

S.M.O, I/C P.H.C.SAROYA	2071	115-LEAVE	27,77,660	0	27,77,660
		ENCASHMENT			
		BENEFITS			

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TOTAL(MH)	27,77,660	0	27,77,660
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2210	101-PREVENTION AND CONTROL OF DISEASES	24,74,327	4,09,773	28,84,100
	102-SUBSIDIARY HEALTH CENTRES	16,39,015	2,67,134	19,06,149
	103-PRIMARY HEALTH CENTRES	68,00,078	12,97,888	80,97,966

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	S.M.O,I/C P.H.C.SAROYA	2210	104-COMMUNITY HEALTH CENTRES	10,10,392	1,62,059	11,72,451
				110-HOSPITAL AND DISPENSARIES	4,46,722	74,913	5,21,635
				110-HOSPITALS AND DISPENSARIES	48,46,766	7,74,393	56,21,159

*****	-----			
TOTAL (MH)		1,72,17,300	29,86,160	2,02,03,460

*****	-----			
TOTAL (DDO)		1,99,94,960	29,86,160	2,29,81,120

S.M.O,P.H.C. BALACHAUR	2210	001-DIRECTION	27,91,828	2,52,509	30,44,337
		AND			
		ADMINISTRATION			
		101-PREVENTION	35,57,269	5,61,396	41,18,665
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	45,50,355	6,61,680	52,12,035
		HEALTH CENTRES			
		103-PRIMARY	65,02,992	9,22,891	74,25,883
		HEALTH CENTRES			
		110-HOSPITAL	72,77,575	9,96,985	82,74,560
		AND			
		DISPENSARIES			
		110-HOSPITALS	65,67,643	8,87,842	74,55,485
		AND			
		DISPENSARIES			

TOTAL (MH)	3,12,47,662	42,83,303	3,55,30,965
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TOTAL (DDO)	3,12,47,662	42,83,303	3,55,30,965
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S.M.O,P.H.C.MUZAFFRPUR	2210	101-PREVENTION	35,65,168	5,18,394	40,83,562
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GOVERNMENT OF PUNJAB	Page	882
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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AND CONTROL OF
DISEASES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	S.M.O,P.H.C.MUZAFFRPUR	2210	102-SUBSIDIARY	42,08,134	6,59,273	48,67,407
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FAMILY	WELFARE, PUNJAB			HEALTH CENTRES
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WELFARE

103-PRIMARY	44,62,461	6,61,707	51,24,168
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HEALTH CENTRES

104-COMMUNITY	20,47,848	3,07,975	23,55,823
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HEALTH CENTRES

110-HOSPITALS	43,967	58,660	1,02,627
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AND

DISPENSARIES

*****		-----		
TOTAL (MH)		1,43,27,578	22,06,009	1,65,33,587

*****		-----		
TOTAL (DD0)		1,43,27,578	22,06,009	1,65,33,587

S.M.O, PRIMARY HEALTH CENTRE, THRIEWAL	2210	001-DIRECTION AND ADMINISTRATION	13,48,449	0	13,48,449
		101-PREVENTION AND CONTROL OF DISEASES	58,29,222	9,16,801	67,46,023
		102-SUBSIDIARY HEALTH CENTRES	28,51,875	5,31,379	33,83,254
		103-PRIMARY HEALTH CENTRES	78,46,640	53,742	79,00,382
		104-COMMUNITY HEALTH CENTRES	34,78,125	5,14,894	39,93,019
		110-HOSPITAL AND DISPENSARIES	33,70,641	4,97,701	38,68,342
		110-HOSPITALS	57,66,807	8,33,678	66,00,485

AND

DISPENSARIES

*****	-----			
TOTAL(MH)	3,04,91,759	33,48,195	3,38,39,954	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	S.M.O,PRIMARY HEALTH CENTRE,THRIEWAL	2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000
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*****	-----			
TOTAL(MH)	1,00,000	0	1,00,000	

*****	-----			
TOTAL(DDO)	3,05,91,759	33,48,195	3,39,39,954	

S.M.O. I/C P.H.C.,KUM KALAN	2210	101-PREVENTION AND CONTROL OF DISEASES	35,55,938	2,57,085	38,13,023
		102-SUBSIDIARY	13,14,962	41,500	13,56,462

		HEALTH CENTRES			
		103-PRIMARY	41,49,085	5,18,582	46,67,667
		HEALTH CENTRES			
		104-COMMUNITY	38,83,973	1,51,933	40,35,906
		HEALTH CENTRES			
		110-HOSPITALS	5,63,140	1,20,505	6,83,645
		AND			
		DISPENSARIES			
		*****	-----		
		TOTAL (MH)	1,34,67,098	10,89,605	1,45,56,703
		*****	-----		
		TOTAL (DDO)	1,34,67,098	10,89,605	1,45,56,703
		*****	-----		
S.M.O.,E.S.I.	2210	102-EMPLOYEES	2,46,01,118	22,01,318	2,68,02,436
		STATE INSURANCE			
		SCHEME			
		*****	-----		
		TOTAL (MH)	2,46,01,118	22,01,318	2,68,02,436
		*****	-----		
		TOTAL (DDO)	2,46,01,118	22,01,318	2,68,02,436

S.M.O.,S.M.O. HARTA BADLA2210001-DIRECTION9,16,52709,16,527

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND			
				ADMINISTRATION			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	S.M.O.,S.M.O. HARTA BADLA	2210	101-PREVENTION	54,36,335	9,58,834	63,95,169
FAMILY	WELFARE, PUNJAB			AND CONTROL OF			
WELFARE				DISEASES			
				103-PRIMARY	52,03,043	7,55,129	59,58,172
				HEALTH CENTRES			
				104-COMMUNITY	33,49,544	3,38,863	36,88,407
				HEALTH CENTRES			
				110-HOSPITAL	19,814	0	19,814
				AND			
				DISPENSARIES			
				110-HOSPITALS	14,87,074	2,07,937	16,95,011
				AND			
				DISPENSARIES			
			*****	-----			

TOTAL (MH)				1,64,12,337	22,60,763	1,86,73,100
*****				-----		
TOTAL (DDO)				1,64,12,337	22,60,763	1,86,73,100
SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES		69,76,146	10,02,095	79,78,241
DISPENSARY NO. 1, PHAGWARA		STATE INSURANCE				
		SCHEME				
*****				-----		
TOTAL (MH)				69,76,146	10,02,095	79,78,241
*****				-----		
TOTAL (DDO)				69,76,146	10,02,095	79,78,241
SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES		19,70,559	1,70,070	21,40,629
DISPENSARY NO. 2, PHAGWARA		STATE INSURANCE				
		SCHEME				
*****				-----		
TOTAL (MH)				19,70,559	1,70,070	21,40,629
*****				-----		
TOTAL (DDO)				19,70,559	1,70,070	21,40,629

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	40,42,909	6,58,981	47,01,890
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, PANCHHAT		AND CONTROL OF			
WELFARE				DISEASES			
				102-SUBSIDIARY	9,76,066	1,28,412	11,04,478
				HEALTH CENTRES			
				103-PRIMARY	55,26,781	7,43,238	62,70,019
				HEALTH CENTRES			
				104-COMMUNITY	22,86,431	3,07,756	25,94,187
				HEALTH CENTRES			
				110-HOSPITAL	30,50,165	5,55,158	36,05,323
				AND			
				DISPENSARIES			
				110-HOSPITALS	35,63,711	6,13,157	41,76,868
				AND			
				DISPENSARIES			
			*****	-----			
			TOTAL(MH)		2,14,16,622	31,76,772	2,45,93,394

2211	101-RURAL	57,67,383	5,76,668	63,44,051
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	0	1,31,784	1,31,784
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
*****	-----			
TOTAL(MH)		57,67,383	7,08,452	64,75,835

2235	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			
*****	-----			
TOTAL(MH)		1,00,000	0	1,00,000

*****	-----			
TOTAL(DDO)		2,72,84,005	38,85,224	3,11,69,229

2211	101-RURAL	60,21,667	9,54,834	69,76,501
	FAMILY WELFARE			

SURGEON, KHIALA KALAN

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SERVICES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER FOR CIVIL 2211	789-SPECIAL	3,53,976	59,558	4,13,534
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FAMILY	WELFARE, PUNJAB	SURGEON, KHIALA KALAN	COMPONENT PLAN
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WELFARE			FOR SCHEDULED
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CASTES

*****	-----
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TOTAL(MH)	63,75,643	10,14,392	73,90,035
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*****	-----
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TOTAL(DDO)	63,75,643	10,14,392	73,90,035
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SENIOR MEDICAL OFFICER FOR CIVIL 2211	101-RURAL	31,10,993	4,59,608	35,70,601
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SURGEON, SARDULGARH	FAMILY WELFARE
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SERVICES

789-SPECIAL	23,66,477	3,77,688	27,44,165
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----
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TOTAL(MH)	54,77,470	8,37,296	63,14,766
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2211	789-SPECIAL	26,76,606	4,83,203	31,59,809
FAMILY	WELFARE, PUNJAB	P.H.C.,DHIANPUR, GURDASPUR		COMPONENT PLAN			
WELFARE				FOR SCHEDULED			
				CASTES			
			*****	-----			
			TOTAL(MH)		86,30,156	13,92,634	1,00,22,790
			*****	-----			
			TOTAL(DD0)		86,30,156	13,92,634	1,00,22,790
		SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	63,97,981	9,71,439	73,69,420
		P.H.C.,KAHNUWAN, GURDASPUR		FAMILY WELFARE			
				SERVICES			
				789-SPECIAL	17,39,899	0	17,39,899
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****	-----			
			TOTAL(MH)		81,37,880	9,71,439	91,09,319
			*****	-----			
			TOTAL(DD0)		81,37,880	9,71,439	91,09,319
		SENIOR MEDICAL OFFICER, I/C	2210	001-DIRECTION	16,00,026	2,66,671	18,66,697

P.H.C.,KALANAUR, GURDASPUR				AND			
				ADMINISTRATION			
				101-PREVENTION	42,70,575	7,75,869	50,46,444
				AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	17,47,688	2,91,807	20,39,495
				HEALTH CENTRES			
				103-PRIMARY	66,71,506	9,52,679	76,24,185
				HEALTH CENTRES			
				104-COMMUNITY	4,72,449	0	4,72,449
				HEALTH CENTRES			
				110-HOSPITAL	55,09,138	0	55,09,138
				AND			
				DISPENSARIES			
GOVERNMENT OF PUNJAB							Page 888
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2210	110-HOSPITALS	36,25,957	6,11,670	42,37,627
FAMILY	WELFARE, PUNJAB	P.H.C.,KALANAUR, GURDASPUR		AND			
WELFARE				DISPENSARIES			

*****		-----		
TOTAL(MH)		2,38,97,339	28,98,696	2,67,96,035

2211	101-RURAL	33,30,493	0	33,30,493
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	11,17,568	1,86,791	13,04,359
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****		-----		
TOTAL(MH)		44,48,061	1,86,791	46,34,852

*****		-----		
TOTAL(DDO)		2,83,45,400	30,85,487	3,14,30,887

SENIOR MEDICAL OFFICER, I/C P.H.C.,MALOUDH	2210	001-DIRECTION	6,21,955	1,21,563	7,43,518
		AND			
		ADMINISTRATION			
		101-PREVENTION	69,19,456	11,56,015	80,75,471
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	11,44,780	87,574	12,32,354
		HEALTH CENTRES			

	103-PRIMARY	22,36,686	4,06,027	26,42,713
	HEALTH CENTRES			
	104-COMMUNITY	20,21,148	2,37,480	22,58,628
	HEALTH CENTRES			
	110-HOSPITALS	41,96,262	6,42,266	48,38,528
	AND			
	DISPENSARIES			

	TOTAL(MH)	1,71,40,287	26,50,925	1,97,91,212

	TOTAL(DDO)	1,71,40,287	26,50,925	1,97,91,212

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,,FAZILKA	2210	001-DIRECTION AND ADMINISTRATION	9,82,317	1,64,318	11,46,635
				110-HOSPITAL	2,38,95,596	37,61,346	2,76,56,942
				AND			

DISPENSARIES				
		*****	-----	
TOTAL(MH)			2,48,77,913	39,25,664
				2,88,03,577
		*****	-----	
TOTAL(DDO)			2,48,77,913	39,25,664
				2,88,03,577
SENIOR MEDICAL OFFICER,,I/C	2210	001-DIRECTION	0	8,00,000
				8,00,000
CIVIL HOSPITAL		AND		
		ADMINISTRATION		
		101-PREVENTION	2,66,340	0
				2,66,340
		AND CONTROL OF		
		DISEASES		
		103-PRIMARY	83,000	0
				83,000
		HEALTH CENTRES		
		110-HOSPITAL	4,99,03,892	82,45,741
				5,81,49,633
		AND		
		DISPENSARIES		
		*****	-----	
TOTAL(MH)			5,02,53,232	90,45,741
				5,92,98,973
2211		102-URBAN	16,675	0
				16,675
		FAMILY WELFARE		

SERVICES

200-OTHER	30,92,987	5,06,790	35,99,777
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SERVICES AND

SUPPLIES

*****	-----	-----	-----
TOTAL(MH)	31,09,662	5,06,790	36,16,452

*****	-----	-----	-----
TOTAL(DDO)	5,33,62,894	95,52,531	6,29,15,425

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,AMLOH	2210	103-PRIMARY	3,00,000	5,00,000	8,00,000
FAMILY	WELFARE, PUNJAB			HEALTH CENTRES			
WELFARE							
				110-HOSPITAL	88,27,831	14,17,397	1,02,45,228
				AND			
				DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	1,22,37,493	24,24,187	1,46,61,680

*****		-----			
TOTAL (DDO)		6, 24, 90, 725	1, 14, 69, 928	7, 39, 60, 653	
SENIOR MEDICAL OFFICER, C.HEALTH CENTRE	2210	101-PREVENTION AND CONTROL OF DISEASES	2, 67, 675	53, 391	3, 21, 066
		102-HOMEOPATHY	41, 086	0	41, 086
		104-COMMUNITY HEALTH CENTRES	84, 91, 407	20, 21, 473	1, 05, 12, 880
		110-HOSPITALS AND DISPENSARIES	76, 834	0	76, 834
*****		-----			
TOTAL (MH)		88, 77, 002	20, 74, 864	1, 09, 51, 866	
2211	101-RURAL FAMILY WELFARE SERVICES	4, 30, 674	0	4, 30, 674	
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	8, 47, 321	1, 29, 990	9, 77, 311

*****	-----			
TOTAL(MH)	12,77,995	1,29,990	14,07,985	

*****	-----			
TOTAL(DDO)	1,01,54,997	22,04,854	1,23,59,851	

SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	2,06,02,777	37,12,642	2,43,15,419
HOSPITAL		AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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ADMINISTRATION

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	004-HEALTH	29,039	0	29,039
FAMILY	WELFARE, PUNJAB	HOSPITAL		STATISTICS AND			
WELFARE				EVALUATION			
				101-PREVENTION	38,64,612	5,92,961	44,57,573
				AND CONTROL OF			
				DISEASES			
				102-PREVENTION	17,012	0	17,012
				OF FOOD			
				ADULTERATION			

102-SUBSIDIARY	14,86,983	2,50,132	17,37,115
HEALTH CENTRES			

103-PRIMARY	87,95,796	11,28,422	99,24,218
HEALTH CENTRES			

104-COMMUNITY	54,08,213	9,58,905	63,67,118
HEALTH CENTRES			

104-DRUG	73,656	12,276	85,932
CONTROL			

110-HOSPITAL	14,72,12,061	2,34,40,576	17,06,52,637
AND			
DISPENSARIES			

110-HOSPITALS	38,07,491	11,09,936	49,17,427
AND			
DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	19,12,97,640	3,12,05,850	22,25,03,490

2211	200-OTHER	22,39,145	0	22,39,145
	SERVICES AND			
	SUPPLIES			

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TOTAL(MH)	22,39,145	0	22,39,145

TOTAL (DDO)			19,35,36,785	3,12,05,850	22,47,42,635
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SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	28,68,163	4,20,860	32,89,023
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HOSPITAL KHARAR		AND			
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GOVERNMENT OF PUNJAB					Page 892
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ADMINISTRATION

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL	2210	103-PRIMARY HEALTH CENTRES	10,00,000	0	10,00,000
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				104-COMMUNITY HEALTH CENTRES	89,77,009	18,48,237	1,08,25,246
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				110-HOSPITAL AND DISPENSARIES	1,60,44,896	27,10,112	1,87,55,008
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				110-HOSPITALS AND DISPENSARIES	82,86,187	14,59,132	97,45,319
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TOTAL(MH)	3,71,76,255	64,38,341	4,36,14,596
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TOTAL(DDO)	3,71,76,255	64,38,341	4,36,14,596

SENIOR MEDICAL OFFICER,CIVIL	2210	102-SUBSIDIARY	5,00,000	0	5,00,000
HOSPITAL MALOUT		HEALTH CENTRES			
		104-COMMUNITY	20,23,618	2,31,983	22,55,601
		HEALTH CENTRES			
		110-HOSPITAL	1,13,97,308	15,75,226	1,29,72,534
		AND			
		DISPENSARIES			

*****	-----		
TOTAL(MH)	1,39,20,926	18,07,209	1,57,28,135

*****	-----		
TOTAL(DDO)	1,39,20,926	18,07,209	1,57,28,135

SENIOR MEDICAL OFFICER,CIVIL	2210	103-PRIMARY	0	9,00,000	9,00,000
HOSPITAL MANDI GOBINDGARH		HEALTH CENTRES			
		104-COMMUNITY	7,43,598	1,26,112	8,69,710
		HEALTH CENTRES			

110-HOSPITAL1,78,08,90926,73,6152,04,82,524

AND

DISPENSARIES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(MH)1,85,52,50736,99,7272,22,52,234

TOTAL(DDO)1,85,52,50736,99,7272,22,52,234

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	6,75,754	0	6,75,754
FAMILY	WELFARE, PUNJAB	HOSPITAL MOGA		AND			
WELFARE				ADMINISTRATION			
				003-TRAINING	1,68,090	0	1,68,090
				004-HEALTH	1,83,669	0	1,83,669
				STATISTICS AND			
				EVALUATION			
				102-SUBSIDIARY	82,022	0	82,022
				HEALTH CENTRES			

		103-PRIMARY	20,29,886	0	20,29,886
		HEALTH CENTRES			
		104-COMMUNITY	14,878	0	14,878
		HEALTH CENTRES			
		110-HOSPITAL	1,62,33,368	0	1,62,33,368
		AND			
		DISPENSARIES			
		110-HOSPITALS	9,38,922	0	9,38,922
		AND			
		DISPENSARIES			

	TOTAL (MH)		2,03,26,589	0	2,03,26,589

	TOTAL (DDO)		2,03,26,589	0	2,03,26,589
SENIOR MEDICAL OFFICER, CIVIL	2210	001-DIRECTION	22,74,297	3,73,681	26,47,978
HOSPITAL, DASUYAN		AND			
		ADMINISTRATION			
		104-COMMUNITY	17,91,393	3,01,422	20,92,815
		HEALTH CENTRES			
		110-HOSPITAL	3,30,02,009	51,92,936	3,81,94,945
		AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DISPENSARIES

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TOTAL(MH)	3,70,67,699	58,68,039	4,29,35,738

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TOTAL(DDO)	3,70,67,699	58,68,039	4,29,35,738

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	15,01,872	2,38,549	17,40,421
FAMILY	WELFARE, PUNJAB	HOSPITAL, ANANDPUR SAHIB		AND			
WELFARE				ADMINISTRATION			
				103-PRIMARY	7,18,610	0	7,18,610
				HEALTH CENTRES			
				104-COMMUNITY	5,06,357	0	5,06,357
				HEALTH CENTRES			
				110-HOSPITAL	1,83,95,780	27,96,168	2,11,91,948
				AND			
				DISPENSARIES			

*****		-----		
TOTAL(MH)		2,11,22,619	30,34,717	2,41,57,336

*****		-----		
TOTAL(DDO)		2,11,22,619	30,34,717	2,41,57,336

SENIOR MEDICAL OFFICER,CIVIL	2211	789-SPECIAL	0	2,19,197	2,19,197
HOSPITAL, BANGA		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----		
TOTAL(MH)		0	2,19,197	2,19,197

*****		-----		
TOTAL(DDO)		0	2,19,197	2,19,197

SENIOR MEDICAL OFFICER,CIVIL	2210	103-PRIMARY	6,00,000	0	6,00,000
HOSPITAL, BASSI PATHANA		HEALTH CENTRES			
		110-HOSPITAL	92,01,564	12,68,139	1,04,69,703
		AND			
		DISPENSARIES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, CIVIL	TOTAL (MH)		98,01,564	12,68,139	1,10,69,703	
FAMILY	WELFARE, PUNJAB	HOSPITAL, BASSI PATHANA						
WELFARE								

			TOTAL (DDO)		98,01,564	12,68,139	1,10,69,703	
			SENIOR MEDICAL OFFICER, CIVIL	2210	001-DIRECTION	18,90,905	2,91,351	21,82,256
			HOSPITAL, BATALA		AND			
					ADMINISTRATION			
					103-PRIMARY	13,00,000	0	13,00,000
					HEALTH CENTRES			
					110-HOSPITAL	3,54,60,363	56,29,495	4,10,89,858
					AND			
					DISPENSARIES			

			TOTAL (MH)		4,84,52,832	71,88,985	5,56,41,817	
			2211	102-URBAN	9,43,443	1,48,484	10,91,927	
			FAMILY WELFARE					

SERVICES

789-SPECIAL	4,03,430	53,928	4,57,358
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL (MH)	13,46,873	2,02,412	15,49,285
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TOTAL (DDO)	4,97,99,705	73,91,397	5,71,91,102
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SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	4,25,862	0	4,25,862
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HOSPITAL, DHURI AND
ADMINISTRATION

102-EMPLOYEES	1,66,951	0	1,66,951
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STATE INSURANCE

SCHEME

104-COMMUNITY	1,46,522	0	1,46,522
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				HEALTH CENTRES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, CIVIL	2210	110-HOSPITAL	88,13,893	0	88,13,893
FAMILY	WELFARE, PUNJAB	HOSPITAL, DHURI		AND			
WELFARE				DISPENSARIES			

*****	-----	-----	-----
TOTAL (MH)	95,53,228	0	95,53,228

*****	-----	-----	-----
TOTAL (DDO)	95,53,228	0	95,53,228

SENIOR MEDICAL OFFICER, CIVIL	2210	001-DIRECTION	1,39,73,997	27,59,568	1,67,33,565
HOSPITAL, FATEHGARH SAHIB		AND			
		ADMINISTRATION			
		101-PREVENTION	3,47,245	0	3,47,245
		AND CONTROL OF			
		DISEASES			
		102-PREVENTION	8,11,581	1,02,100	9,13,681
		OF FOOD			
		ADULTERATION			
		103-PRIMARY	2,09,655	0	2,09,655
		HEALTH CENTRES			
		104-COMMUNITY	3,68,717	52,728	4,21,445
		HEALTH CENTRES			

*****				-----				
TOTAL (DDO)				12,57,904	0	12,57,904		
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, CIVIL	2210	110-HOSPITAL	1,92,68,393	31,45,210	2,24,13,603	
FAMILY	WELFARE, PUNJAB	HOSPITAL, GIDDERBAHA		AND				
WELFARE				DISPENSARIES				
*****				-----				
TOTAL (MH)				1,92,68,393	31,45,210	2,24,13,603		
*****				-----				
TOTAL (DDO)				1,92,68,393	31,45,210	2,24,13,603		
SENIOR MEDICAL OFFICER, CIVIL				2210	001-DIRECTION	36,13,376	4,96,625	41,10,001
HOSPITAL, JAGRAON					AND			
					ADMINISTRATION			
					101-PREVENTION	44,19,488	7,82,174	52,01,662
					AND CONTROL OF			
					DISEASES			
					104-COMMUNITY	31,46,585	99,762	32,46,347
					HEALTH CENTRES			
					104-DRUG	3,34,188	55,698	3,89,886
					CONTROL			

			110-HOSPITAL	2,20,56,874	33,97,170	2,54,54,044
			AND			
			DISPENSARIES			

			TOTAL(MH)	3,35,70,511	48,31,429	3,84,01,940

			TOTAL(DDO)	3,35,70,511	48,31,429	3,84,01,940

			SENIOR MEDICAL OFFICER,CIVIL	2210	103-PRIMARY	13,74,437	1,15,331	14,89,768
			HOSPITAL, JALALABAD (W)		HEALTH CENTRES			
					104-COMMUNITY	37,30,439	6,99,269	44,29,708
					HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	110-HOSPITAL	58,29,212	9,96,352	68,25,564
FAMILY	WELFARE, PUNJAB	HOSPITAL, JALALABAD (W)		AND			
WELFARE				DISPENSARIES			

TOTAL(MH)	1,09,34,088	18,10,952	1,27,45,040
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TOTAL(DDO)	1,09,34,088	18,10,952	1,27,45,040

SENIOR MEDICAL OFFICER,CIVIL	2235	200-OTHER	9,800	0	9,800
HOSPITAL, JALLALABAD		PROGRAMMES			

TOTAL(MH)	9,800	0	9,800

TOTAL(DDO)	9,800	0	9,800

SENIOR MEDICAL OFFICER,CIVIL	2211	101-RURAL	73,72,015	11,17,136	84,89,151
HOSPITAL, KIRATPUR SAHIB		FAMILY WELFARE			

		SERVICES			
		789-SPECIAL	10,25,874	1,71,486	11,97,360
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)	83,97,889	12,88,622	96,86,511

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TOTAL (DDO)	83,97,889	12,88,622	96,86,511
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SENIOR MEDICAL OFFICER, CIVIL	2210	103-PRIMARY	4,00,000	0	4,00,000
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HOSPITAL, KOTKAPURA		HEALTH CENTRES
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110-HOSPITAL	2,19,06,046	34,58,970	2,53,65,016
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AND

DISPENSARIES

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TOTAL (MH)	2,23,06,046	34,58,970	2,57,65,016
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, CIVIL HOSPITAL, KOTKAPURA	2211	102-URBAN	8,29,722	1,68,504	9,98,226
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FAMILY WELFARE SERVICES

789-SPECIAL	1,64,238	0	1,64,238
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL (MH)	9,93,960	1,68,504	11,62,464
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2235	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			

*****	-----			
TOTAL (MH)	1,00,000	0	1,00,000	

*****	-----			
TOTAL (DDO)	2,34,00,006	36,27,474	2,70,27,480	

SENIOR MEDICAL OFFICER, CIVIL	2210	001-DIRECTION	1,98,321	40,601	2,38,922
HOSPITAL, MALERKOTLA		AND			
		ADMINISTRATION			

		101-PREVENTION	13,29,334	2,11,623	15,40,957
		AND CONTROL OF			
		DISEASES			

		110-HOSPITAL	2,62,19,914	36,06,548	2,98,26,462
		AND			
		DISPENSARIES			

*****	-----			
TOTAL (MH)	2,77,47,569	38,58,772	3,16,06,341	

2211	102-URBAN	64,890	10,815	75,705
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FAMILY WELFARE

SERVICES

*****				-----			
TOTAL(MH)		64,890		10,815		75,705	

2235	104-DEPOSIT	10,000	0	10,000
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INSURANCE

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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

NT PROVIDENT

FUND

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2235	200-OTHER	66,380	0	66,380
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FAMILY	WELFARE, PUNJAB	HOSPITAL, MALERKOTLA		PROGRAMMES			
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WELFARE

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TOTAL(MH)		76,380		0		76,380	

TOTAL(DDO)		2,78,88,839		38,69,587		3,17,58,426	
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SENIOR MEDICAL OFFICER, CIVIL	2210	001-DIRECTION	12,70,996	2,00,076	14,71,072
HOSPITAL, MUKATSAR		AND			
		ADMINISTRATION			
		110-HOSPITAL	3,96,03,103	36,06,427	4,32,09,530
		AND			
		DISPENSARIES			

		TOTAL (MH)	4,08,74,099	38,06,503	4,46,80,602

		TOTAL (DDO)	4,08,74,099	38,06,503	4,46,80,602
SENIOR MEDICAL OFFICER, CIVIL	2210	001-DIRECTION	18,95,887	2,21,268	21,17,155
HOSPITAL, NABHA		AND			
		ADMINISTRATION			
		004-HEALTH	1,00,726	0	1,00,726
		STATISTICS AND			
		EVALUATION			
		110-HOSPITAL	3,34,50,676	59,30,261	3,93,80,937
		AND			
		DISPENSARIES			

TOTAL(MH)	3,54,47,289	61,51,529	4,15,98,818
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2235	200-OTHER	21,915	0	21,915
	PROGRAMMES			

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TOTAL(MH)	21,915	0	21,915	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY TOTAL(DDO)	3,54,69,204	61,51,529	4,16,20,733
FAMILY	WELFARE, PUNJAB			
WELFARE				

SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	27,74,684	4,64,288	32,38,972
HOSPITAL, NAKODAR		AND			
		ADMINISTRATION			
		103-PRIMARY	10,00,000	0	10,00,000
		HEALTH CENTRES			

		104-COMMUNITY	10,63,656	1,46,337	12,09,993
		HEALTH CENTRES			
		110-HOSPITAL	1,80,64,516	32,11,629	2,12,76,145
		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL(MH)	2,29,24,771	38,22,254	2,67,47,025
		*****	-----	-----	-----
		TOTAL(DDO)	5,83,72,060	99,73,783	6,83,45,843
SENIOR MEDICAL OFFICER, CIVIL	2210	001-DIRECTION	21,57,681	76,127	22,33,808
HOSPITAL, PATHANKOT		AND			
		ADMINISTRATION			
		101-PREVENTION	17,07,928	0	17,07,928
		AND CONTROL OF			
		DISEASES			
		102-PREVENTION	3,66,874	0	3,66,874
		OF FOOD			
		ADULTERATION			
		103-PRIMARY	20,00,000	0	20,00,000
		HEALTH CENTRES			
		104-COMMUNITY	15,51,769	3,72,756	19,24,525
		HEALTH CENTRES			

110-HOSPITAL5,61,32,15054,09,6086,15,41,758

AND

DISPENSARIES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	110-HOSPITALS	8,00,000	0	8,00,000
FAMILY	WELFARE, PUNJAB	HOSPITAL, PATHANKOT		AND			
WELFARE				DISPENSARIES			
*****					-----		
TOTAL(MH)					6,47,16,402	58,58,491	7,05,74,893
			2211	102-URBAN	7,37,941	1,32,183	8,70,124
				FAMILY WELFARE			
				SERVICES			
				789-SPECIAL	5,68,182	0	5,68,182
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
TOTAL(MH)					13,06,123	1,32,183	14,38,306

*****			-----		
TOTAL(DDO)			6,60,22,525	59,90,674	7,20,13,199
SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	7,56,653	1,10,790	8,67,443
HOSPITAL, PHAGWARA		AND			
		ADMINISTRATION			
		103-PRIMARY	6,00,000	0	6,00,000
		HEALTH CENTRES			
		110-HOSPITAL	3,10,38,464	60,26,754	3,70,65,218
		AND			
		DISPENSARIES			
		110-HOSPITALS	10,00,000	0	10,00,000
		AND			
		DISPENSARIES			
*****			-----		
TOTAL(MH)			3,33,95,117	61,37,544	3,95,32,661
*****			-----		
TOTAL(DDO)			3,33,95,117	61,37,544	3,95,32,661
SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	23,74,975	3,37,441	27,12,416
HOSPITAL, SAMANA		AND			

ADMINISTRATION

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, CIVIL HOSPITAL, SAMANA	2210	104-DRUG CONTROL	3,01,320	0	3,01,320
				110-HOSPITAL AND DISPENSARIES	2,11,71,184	35,88,042	2,47,59,226

			TOTAL (MH)		2,38,47,479	39,25,483	2,77,72,962

			TOTAL (DDO)		2,38,47,479	39,25,483	2,77,72,962

		SENIOR MEDICAL OFFICER, CIVIL HOSPITAL, SAMRALA	2210	001-DIRECTION AND ADMINISTRATION	13,51,705	0	13,51,705
				104-COMMUNITY HEALTH CENTRES	4,46,897	0	4,46,897

110-HOSPITAL	1,91,96,068	0	1,91,96,068
AND			
DISPENSARIES			

110-HOSPITALS	0	24,482	24,482
AND			
DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	2,09,94,670	24,482	2,10,19,152

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TOTAL(DDO)	2,09,94,670	24,482	2,10,19,152

SENIOR MEDICAL OFFICER,CIVIL	2210	104-COMMUNITY	32,04,383	4,36,146	36,40,529
HOSPITAL, SHANKER		HEALTH CENTRES			

110-HOSPITALS	77,21,167	10,97,712	88,18,879
AND			
DISPENSARIES			

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TOTAL(MH)	1,09,25,550	15,33,858	1,24,59,408

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			1,09,25,550	15,33,858	1,24,59,408
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, CIVIL	2210	001-DIRECTION	16,27,977	2,58,153	18,86,130
FAMILY	WELFARE, PUNJAB	HOSPITAL, SULTANPUR LODHI		AND			
WELFARE				ADMINISTRATION			
				103-PRIMARY	11,00,000	0	11,00,000
				HEALTH CENTRES			
				110-HOSPITAL	1,58,32,969	24,01,217	1,82,34,186
				AND			
				DISPENSARIES			
			*****		-----	-----	-----
		TOTAL (MH)			2,94,86,496	41,93,228	3,36,79,724
			2235	200-OTHER	1,00,000	0	1,00,000
				PROGRAMMES			
			*****		-----	-----	-----
		TOTAL (MH)			1,00,000	0	1,00,000
		*****			-----	-----	-----

TOTAL (DDO)			2,95,86,496	41,93,228	3,37,79,724
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SENIOR MEDICAL OFFICER, CIVIL	2210	001-DIRECTION	19,32,436	1,58,719	20,91,155
HOSPITAL, SUNAM		AND			
		ADMINISTRATION			
		104-DRUG	1,82,520	0	1,82,520
		CONTROL			
		110-HOSPITAL	2,11,70,769	36,51,252	2,48,22,021
		AND			
		DISPENSARIES			

*****	-----			
TOTAL (MH)		2,32,85,725	38,09,971	2,70,95,696

2235	200-OTHER	65,525	0	65,525
	PROGRAMMES			

*****	-----			
TOTAL (MH)		65,525	0	65,525

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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (DDO)		2,33,51,250	38,09,971	2,71,61,221
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, CIVIL	2211	200-OTHER	21,58,686	2,95,123	24,53,809
FAMILY	WELFARE, PUNJAB	HOSPITAL, TARN TARAN		SERVICES AND			
WELFARE				SUPPLIES			

*****				-----		
TOTAL (MH)				22,24,211	2,95,123	25,19,334

*****				-----		
TOTAL (DDO)				2,55,09,936	41,05,094	2,96,15,030

SENIOR MEDICAL OFFICER, CIVIL	2210	110-HOSPITAL	2,30,61,767	0	2,30,61,767
HOSPITAL, ZIRA		AND			
		DISPENSARIES			

*****				-----		
TOTAL (MH)				2,30,61,767	0	2,30,61,767

2235	200-OTHER	5,600	0	5,600
	PROGRAMMES			

*****				-----		
TOTAL (MH)				5,600	0	5,600

*****				-----		
TOTAL(DDO)			2,30,67,367	0	2,30,67,367	

SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	13,55,602	2,63,292	16,18,894	
HOSPITAL, KHANNA		AND				
		ADMINISTRATION				
		104-DRUG	3,64,386	0	3,64,386	
		CONTROL				
		110-HOSPITAL	4,82,05,369	1,14,26,104	5,96,31,473	
		AND				
		DISPENSARIES				

*****				-----		
TOTAL(MH)			4,99,25,357	1,16,89,396	6,16,14,753	

*****				-----		
TOTAL(DDO)			4,99,25,357	1,16,89,396	6,16,14,753	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	110-HOSPITAL	1,97,55,125	4,80,431	2,02,35,556

FAMILY	WELFARE, PUNJAB	HOSPITALPATTI	AND				
WELFARE			DISPENSARIES				
				*****	-----		
		TOTAL (MH)		6,96,80,482	1,21,69,827	8,18,50,309	
				*****	-----		
		TOTAL (DDO)		6,96,80,482	1,21,69,827	8,18,50,309	
		SENIOR MEDICAL OFFICER, CIVIL	2210	001-DIRECTION	1,86,71,581	27,12,849	2,13,84,430
		SURGEON MOGA		AND			
				ADMINISTRATION			
				003-TRAINING	7,76,693	67,549	8,44,242
				004-HEALTH	3,69,196	0	3,69,196
				STATISTICS AND			
				EVALUATION			
				101-PREVENTION	13,45,239	2,76,775	16,22,014
				AND CONTROL OF			
				DISEASES			
				102-PREVENTION	8,22,155	1,35,574	9,57,729
				OF FOOD			
				ADULTERATION			
				103-PRIMARY	1,432	0	1,432
				HEALTH CENTRES			

104-DRUG	6,93,723	1,16,454	8,10,177
CONTROL			
110-HOSPITAL	24,960	0	24,960
AND			
DISPENSARIES			
110-HOSPITALS	18,821	0	18,821
AND			
DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	2,27,23,800	33,09,201	2,60,33,001

2235	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		1,00,000	0	1,00,000

HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****	-----	-----	-----	-----	-----
FAMILY	WELFARE, PUNJAB						

WELFARE

TOTAL(DDO)			2,28,23,800	33,09,201	2,61,33,001
SENIOR MEDICAL OFFICER, CIVIL SURGEON, GURDASPUR	2210	001-DIRECTION AND ADMINISTRATION	1,27,99,140	23,73,600	1,51,72,740
		003-TRAINING	12,16,079	1,94,071	14,10,150
		004-HEALTH STATISTICS AND EVALUATION	16,53,140	2,74,648	19,27,788
		101-AYURVEDA	1,42,230	0	1,42,230
		101-PREVENTION AND CONTROL OF DISEASES	2,19,31,956	44,81,539	2,64,13,495
		102-PREVENTION OF FOOD ADULTERATION	21,64,488	4,23,525	25,88,013
		102-SUBSIDIARY HEALTH CENTRES	0	11,780	11,780
		103-PRIMARY HEALTH CENTRES	16,79,782	0	16,79,782
		104-DRUG CONTROL	17,27,354	1,45,014	18,72,368

107-PUBLIC	8,05,506	1,34,251	9,39,757
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HEALTH

LABORATORIES

110-HOSPITAL	6,77,37,908	1,16,78,406	7,94,16,314
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AND

DISPENSARIES

110-HOSPITALS	15,200	0	15,200
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	11,19,72,783	1,97,16,834	13,16,89,617

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****	-----	-----	-----	-----	-----
FAMILY	WELFARE, PUNJAB						
WELFARE							

TOTAL(DDO)	13,46,96,583	2,30,26,035	15,77,22,618
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SENIOR MEDICAL OFFICER, COMMUNITY 2210	101-PREVENTION	5,70,796	0	5,70,796
HEALTH CENTRE	AND CONTROL OF			
	DISEASES			
	102-SUBSIDIARY	1,50,000	0	1,50,000
	HEALTH CENTRES			
	104-COMMUNITY	33,46,867	0	33,46,867
	HEALTH CENTRES			
	110-HOSPITAL	9,01,040	0	9,01,040
	AND			
	DISPENSARIES			
	110-HOSPITALS	30,35,237	0	30,35,237
	AND			
	DISPENSARIES			
*****	-----			
TOTAL(MH)		11,99,76,723	1,97,16,834	13,96,93,557
2211	101-RURAL	48,11,296	6,40,202	54,51,498
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	3,20,874	53,479	3,74,353
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
*****	-----			

		TOTAL (MH)	51,32,170	6,93,681	58,25,851
*****			-----		
	TOTAL (DDO)		14,78,32,693	2,37,19,716	17,15,52,409
SENIOR MEDICAL OFFICER, COMMUNITY 2211	101-RURAL		90,33,747	11,70,447	1,02,04,194
HEALTH CENTRE, GHAROTA	FAMILY WELFARE				
	SERVICES				
	789-SPECIAL		58,73,833	3,45,776	62,19,609
GOVERNMENT OF PUNJAB					Page 909
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----	-----	-----
				TOTAL(MH)	1,49,07,580	15,16,223	1,64,23,803
				*****	-----	-----	-----
				TOTAL(DDO)	1,49,07,580	15,16,223	1,64,23,803

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, COMMUNITY 2211	101-RURAL	29,69,091	4,40,747	34,09,838
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, NAROT JAIMAL	FAMILY WELFARE			
WELFARE		SINGH	SERVICES			
			789-SPECIAL	20,460	0	20,460
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		*****	-----			
		TOTAL(MH)		29,89,551	4,40,747	34,30,298
		*****	-----			
		TOTAL(DDO)		29,89,551	4,40,747	34,30,298
	SENIOR MEDICAL OFFICER, COMMUNITY 2210	001-DIRECTION		12,94,973	2,08,034	15,03,007
	HEALTH CENTRE, TARSIKA	AND				
		ADMINISTRATION				
		101-PREVENTION		66,00,006	10,75,105	76,75,111
		AND CONTROL OF				
		DISEASES				
		102-SUBSIDIARY		24,37,470	4,07,601	28,45,071
		HEALTH CENTRES				
		103-PRIMARY		72,58,328	12,23,775	84,82,103
		HEALTH CENTRES				

104-COMMUNITY15,87,9062,66,79818,54,704

HEALTH CENTRES

110-HOSPITAL3,76,38953,4184,29,807

AND

DISPENSARIES

110-HOSPITALS61,79,33411,95,81873,75,152

AND

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DISPENSARIES

*****-----

TOTAL(MH)2,57,34,40644,30,5493,01,64,955

HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,COMMUNITY 2211101-RURAL56,64,9469,35,22766,00,173

FAMILY WELFARE, PUNJABHEALTH CENTRE, TARSIKAFAMILY WELFARE

WELFARE SERVICES

789-SPECIAL12,41,4592,04,10114,45,560

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (DDO)	33,51,451	3,29,345	36,80,796
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SENIOR MEDICAL OFFICER,E.S.I.	2210	102-EMPLOYEES	33,71,654	4,88,630	38,60,284
DISPENSARY, AHMEDGARH		STATE INSURANCE			
		SCHEME			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	
TOTAL (MH)	33,71,654	4,88,630
		38,60,284

*****	-----	
TOTAL (DDO)	33,71,654	4,88,630
		38,60,284

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,E.S.I. DISPENSARY, SANGRUR	2210	102-EMPLOYEES STATE INSURANCE SCHEME	39,95,474	4,33,292	44,28,766
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*****	-----	
TOTAL (MH)	39,95,474	4,33,292
		44,28,766

*****	-----	
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TOTAL (DDO)			39,95,474	4,33,292	44,28,766
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SENIOR MEDICAL OFFICER, E.S.I.	2210	102-EMPLOYEES	48,97,492	4,58,736	53,56,228
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DISPENSARY-2		STATE INSURANCE			
		SCHEME			

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TOTAL (MH)			48,97,492	4,58,736	53,56,228
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TOTAL (DDO)			48,97,492	4,58,736	53,56,228
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SENIOR MEDICAL OFFICER, E.S.I.,	2210	102-EMPLOYEES	20,09,579	3,10,800	23,20,379
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AKBARPUR		STATE INSURANCE			
		SCHEME			

*****	-----				
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TOTAL (MH)			20,09,579	3,10,800	23,20,379
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TOTAL (DDO)			20,09,579	3,10,800	23,20,379
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SENIOR MEDICAL OFFICER, ESI	2210	102-EMPLOYEES	38,99,388	4,64,370	43,63,758
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DISPENSARY NO. 5, LUDHIANA		STATE INSURANCE			
		SCHEME			

*****	-----				
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TOTAL(MH)	38,99,388	4,64,370	43,63,758
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****					
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FAMILY	WELFARE, PUNJAB
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WELFARE

TOTAL(DDO)	38,99,388	4,64,370	43,63,758
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SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	32,83,995	5,51,260	38,35,255
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DISPENSARY NO. 10, LUDHIANA		STATE INSURANCE
		SCHEME

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TOTAL(MH)	71,83,383	10,15,630	81,99,013
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TOTAL(DDO)	71,83,383	10,15,630	81,99,013
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SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	12,85,869	1,70,854	14,56,723
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DISPENSARY NO. 11, LUDHIANA		STATE INSURANCE
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SCHEME					
*****			-----		
TOTAL(MH)			12,85,869	1,70,854	14,56,723
*****			-----		
TOTAL(DDO)			12,85,869	1,70,854	14,56,723
SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	23,38,665	3,53,619	26,92,284
DISPENSARY NO. 12, LUDHIANA		STATE INSURANCE			
SCHEME					
*****			-----		
TOTAL(MH)			23,38,665	3,53,619	26,92,284
*****			-----		
TOTAL(DDO)			23,38,665	3,53,619	26,92,284
SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	1,03,53,985	14,71,132	1,18,25,117
DISPENSARY NO. 3, LUDHIANA		STATE INSURANCE			
SCHEME					
*****			-----		
TOTAL(MH)			1,03,53,985	14,71,132	1,18,25,117

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY TOTAL(DDO)				1,03,53,985	14,71,132	1,18,25,117
FAMILY	WELFARE, PUNJAB						
WELFARE							

SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	73,58,445	2,94,302	76,52,747
DISPENSARY NO. 4, LUDHIANA		STATE INSURANCE			
		SCHEME			

TOTAL(MH)	1,77,12,430	17,65,434	1,94,77,864
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TOTAL(DDO)	1,77,12,430	17,65,434	1,94,77,864
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SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	31,29,799	4,90,595	36,20,394
DISPENSARY NO. 6, LUDHIANA		STATE INSURANCE			
		SCHEME			

TOTAL(MH)	31,29,799	4,90,595	36,20,394
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TOTAL (DDO)		31,29,799	4,90,595	36,20,394

SENIOR MEDICAL OFFICER, ESI	2210	102-EMPLOYEES	88,59,741	12,53,981	1,01,13,722
DISPENSARY NO. 7, LUDHIANA		STATE INSURANCE			
		SCHEME			

*****		-----		
TOTAL (MH)		88,59,741	12,53,981	1,01,13,722

*****		-----		
TOTAL (DDO)		88,59,741	12,53,981	1,01,13,722

SENIOR MEDICAL OFFICER, ESI	2210	102-EMPLOYEES	48,41,189	6,86,712	55,27,901
DISPENSARY NO. 8, LUDHIANA		STATE INSURANCE			
		SCHEME			

*****		-----		
TOTAL (MH)		48,41,189	6,86,712	55,27,901

2235	200-OTHER	0	11,987	11,987
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

TOTAL(MH)	0	11,987	11,987
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TOTAL(DDO)	48,41,189	6,98,699	55,39,888
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	1,65,61,277	30,07,798	1,95,69,075
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FAMILY	WELFARE, PUNJAB	DISPENSARY - 1, LUDHIANA		STATE INSURANCE
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WELFARE				SCHEME
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TOTAL(MH)	1,65,61,277	30,07,798	1,95,69,075
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TOTAL(DDO)	1,65,61,277	30,07,798	1,95,69,075
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SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	15,36,134	0	15,36,134
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DISPENSARY NO. 1, MALOUT		STATE INSURANCE
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SCHEME

TOTAL(MH)	15,36,134	0	15,36,134
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*****				-----		
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)		1,04,41,277	11,62,307	1,16,03,584
FAMILY	WELFARE, PUNJAB					
WELFARE						

SENIOR MEDICAL OFFICER, I/C	2235	200-OTHER	8,000	0	8,000
A.P.JAIN, CIVIL HOSPITAL, RAJPURA		PROGRAMMES			

*****				-----		
TOTAL (MH)				1,04,49,277	11,62,307	1,16,11,584

*****				-----		
TOTAL (DDO)				1,04,49,277	11,62,307	1,16,11,584

SENIOR MEDICAL OFFICER, I/C	2210	001-DIRECTION	1,29,780	21,630	1,51,410
CHC, TIBA, KAPURTHALA		AND			
		ADMINISTRATION			
		101-PREVENTION	14,01,222	2,17,179	16,18,401
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	24,63,755	4,40,632	29,04,387
		HEALTH CENTRES			
		103-PRIMARY	61,06,768	9,64,990	70,71,758

HEALTH CENTRES						
104-COMMUNITY				19,33,239	7,20,629	26,53,868
HEALTH CENTRES						
110-HOSPITALS				42,54,937	5,90,206	48,45,143
AND						
DISPENSARIES						
*****				-----		
TOTAL (MH)				1,62,89,701	29,55,266	1,92,44,967
*****				-----		
TOTAL (DDO)				1,62,89,701	29,55,266	1,92,44,967
SENIOR MEDICAL OFFICER, I/C	2210	110-HOSPITAL	2,47,71,378	37,51,984	2,85,23,362	
CHILDERN & GENERAL		AND				
HOSPITAL, BHATINDA		DISPENSARIES				
GOVERNMENT OF PUNJAB						
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021						
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----		
			TOTAL(MH)		2,47,71,378	37,51,984	2,85,23,362

2210	001-DIRECTION	28,16,123	3,89,798	32,05,921
	AND			
	ADMINISTRATION			
	103-PRIMARY	10,007	0	10,007
	HEALTH CENTRES			
	110-HOSPITAL	3,45,64,815	70,87,240	4,16,52,055
	AND			
	DISPENSARIES			

*****	-----			
TOTAL(MH)		3,73,90,945	74,77,038	4,48,67,983

2235	200-OTHER	19,919	0	19,919
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				PROGRAMMES			
				*****	-----		
				TOTAL(MH)	19,919	0	19,919

TOTAL(DDO)				3,81,66,024	74,77,038	4,56,43,062
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C CIVIL 2211	102-URBAN	1,28,924	20,165	1,49,089
FAMILY	WELFARE, PUNJAB	HOSPITAL, GIDDERBAHA	FAMILY WELFARE			
WELFARE			SERVICES			
*****				-----		
TOTAL(MH)				1,28,924	20,165	1,49,089
*****				-----		
TOTAL(DDO)				1,28,924	20,165	1,49,089
SENIOR MEDICAL OFFICER, I/C CIVIL 2210		103-PRIMARY		23,00,000	0	23,00,000
HOSPITAL, KPT.		HEALTH CENTRES				
		110-HOSPITAL		5,50,70,031	93,92,342	6,44,62,373
AND						
DISPENSARIES						
*****				-----		
TOTAL(MH)				5,73,70,031	93,92,342	6,67,62,373
*****				-----		
TOTAL(DDO)				5,73,70,031	93,92,342	6,67,62,373
SENIOR MEDICAL OFFICER, I/C CIVIL 2211		003-TRAINING		4,23,204	67,459	4,90,663

HOSPITAL, MOGA

789-SPECIAL	15,20,992	2,47,183	17,68,175
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)	19,44,196	3,14,642	22,58,838
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TOTAL (DDO)	19,44,196	3,14,642	22,58,838
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GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

[illegible]

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C ESI	2210	102-EMPLOYEES	25,94,180	4,51,624	30,45,804
FAMILY	WELFARE, PUNJAB	DISPENSARY, HAMIRA		STATE INSURANCE			
WELFARE				SCHEME			

TOTAL (MH)	45,38,376	7,66,266	53,04,642
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TOTAL (DDO)			45,38,376	7,66,266	53,04,642
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SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	63,32,698	10,73,650	74,06,348
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NAUSHERA PANNUA AT KAIRON		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	3,95,832	67,572	4,63,404
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----				
TOTAL (MH)			67,28,530	11,41,222	78,69,752

*****	-----				
TOTAL (DDO)			67,28,530	11,41,222	78,69,752

SENIOR MEDICAL OFFICER, I/C PHC	2211	101-RURAL	45,08,393	7,51,754	52,60,147
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BOOTHGARH		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	17,56,707	2,42,351	19,99,058
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----				
TOTAL (MH)			62,65,100	9,94,105	72,59,205

*****				-----		
TOTAL (DDO)				62,65,100	9,94,105	72,59,205

SENIOR MEDICAL OFFICER, I/C PHC	2211	101-RURAL	77,21,431	12,23,676	89,45,107
DERABASSI		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	22,85,682	3,69,814	26,55,496

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----				-----			
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****				-----		
TOTAL (MH)				1,00,07,113	15,93,490	1,16,00,603

*****				-----		
TOTAL (DDO)				1,00,07,113	15,93,490	1,16,00,603

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C PHC	2211	101-RURAL	65,76,501	12,54,413	78,30,914
FAMILY	WELFARE, PUNJAB	GHARUAN		FAMILY WELFARE			

WELFARE

SERVICES

789-SPECIAL38,33,0666,23,28644,56,352

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

TOTAL(MH)1,04,09,56718,77,6991,22,87,266

*****-----

TOTAL(DDO)1,04,09,56718,77,6991,22,87,266

SENIOR MEDICAL OFFICER, I/C2235200-OTHER036,49736,497

PRIMARY HEALTH CENTER BALACHAURPROGRAMMES

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TOTAL(MH)036,49736,497

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TOTAL(DDO)036,49736,497

SENIOR MEDICAL OFFICER, I/C2210001-DIRECTION2,60,08168,8093,28,890

PRIMARY HEALTH CENTRE,AND

BAJAKHANA, JAITUADMINISTRATION

101-PREVENTION47,38,6947,94,97555,33,669

DISEASES

102-SUBSIDIARY	11,48,868	1,87,633	13,36,501
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HEALTH CENTRES

103-PRIMARY	1,29,00,932	21,47,645	1,50,48,577
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GOVERNMENT OF PUNJAB Page 920

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, I/C PRIMARY HEALTH CENTRE, BAJAKHANA, JAITU	2210	104-COMMUNITY HEALTH CENTRES	30,67,311	3,67,143	34,34,454
				110-HOSPITAL AND DISPENSARIES	10,27,268	1,71,253	11,98,521

				TOTAL(MH)	2,31,43,154	37,37,458	2,68,80,612

				TOTAL(DD0)	2,31,43,154	37,37,458	2,68,80,612

SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	1,06,36,732	17,02,904	1,23,39,636
PRIMARY HEALTH CENTRE,		FAMILY WELFARE			
BAJJAKHANNA		SERVICES			
		789-SPECIAL	15,93,171	2,69,787	18,62,958
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL (MH)		1,22,29,903	19,72,691	1,42,02,594

	TOTAL (DDO)		1,22,29,903	19,72,691	1,42,02,594
SENIOR MEDICAL OFFICER, I/C	2210	101-PREVENTION	92,51,869	15,28,007	1,07,79,876
PRIMARY HEALTH CENTRE, CHABAL		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	50,69,493	9,10,032	59,79,525
		HEALTH CENTRES			
		103-PRIMARY	63,18,972	9,38,867	72,57,839
		HEALTH CENTRES			
		104-COMMUNITY	26,92,488	4,91,012	31,83,500
		HEALTH CENTRES			

110-HOSPITAL13,68,2642,28,04415,96,308

AND

DISPENSARIES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2210	110-HOSPITALS	45,09,246	8,07,237	53,16,483
FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE, CHABAL		AND			
WELFARE				DISPENSARIES			

			TOTAL(MH)		2,92,10,332	49,03,199	3,41,13,531

			TOTAL(DDO)		2,92,10,332	49,03,199	3,41,13,531
		SENIOR MEDICAL OFFICER, I/C	2210	004-HEALTH	95,628	15,938	1,11,566
		PRIMARY HEALTH CENTRE, DABWALI		STATISTICS AND			
		KALAN, FAZILKA		EVALUATION			
				101-PREVENTION	46,52,485	7,66,407	54,18,892
				AND CONTROL OF			
				DISEASES			

		102-SUBSIDIARY	29,49,200	4,78,608	34,27,808
		HEALTH CENTRES			
		103-PRIMARY	31,02,356	5,79,373	36,81,729
		HEALTH CENTRES			
		104-COMMUNITY	31,30,384	4,06,051	35,36,435
		HEALTH CENTRES			
		110-HOSPITALS	27,09,029	4,30,934	31,39,963
		AND			
		DISPENSARIES			

	TOTAL (MH)		1,66,39,082	26,77,311	1,93,16,393

	TOTAL (DDO)		1,66,39,082	26,77,311	1,93,16,393

SENIOR MEDICAL OFFICER, I/C	2210	001-DIRECTION	9,45,094	1,57,724	11,02,818
PRIMARY HEALTH CENTRE, GHARYALA		AND			
		ADMINISTRATION			
		101-PREVENTION	47,31,510	7,88,951	55,20,461
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	35,90,331	5,02,397	40,92,728
		HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2210	103-PRIMARY	78,09,007	13,16,205	91,25,212
FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE, GHARYALA		HEALTH CENTRES			
WELFARE							
				104-COMMUNITY	35,25,433	6,52,531	41,77,964
				HEALTH CENTRES			
				110-HOSPITAL	3,25,812	54,302	3,80,114
				AND			
				DISPENSARIES			
				110-HOSPITALS	41,72,552	6,32,823	48,05,375
				AND			
				DISPENSARIES			

			TOTAL (MH)		2,50,99,739	41,04,933	2,92,04,672

			TOTAL (DDO)		2,50,99,739	41,04,933	2,92,04,672
			SENIOR MEDICAL OFFICER, I/C	2210	004-HEALTH	96,540	15,938
							1,12,478

PRIMARY HEALTH CENTRE, JANDWALA	STATISTICS AND			
BHIMESHAH, FAZILKA	EVALUATION			
	101-PREVENTION	33,10,052	6,73,671	39,83,723
	AND CONTROL OF			
	DISEASES			
	102-SUBSIDIARY	37,35,071	16,31,576	53,66,647
	HEALTH CENTRES			
	103-PRIMARY	48,08,525	6,46,964	54,55,489
	HEALTH CENTRES			
	110-HOSPITAL	2,51,314	1,15,903	3,67,217
	AND			
	DISPENSARIES			
	110-HOSPITALS	17,73,944	6,95,038	24,68,982
	AND			
	DISPENSARIES			
	*****	-----	-----	-----
	TOTAL(MH)	1,39,75,446	37,79,090	1,77,54,536
	*****	-----	-----	-----
	TOTAL(DDO)	1,39,75,446	37,79,090	1,77,54,536

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	55,53,297	8,55,510	64,08,807
FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE, SEKHAN		FAMILY WELFARE			
WELFARE		KALAN (THATHI BHAI)		SERVICES			
				789-SPECIAL	10,90,341	1,64,291	12,54,632
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****	-----			
			TOTAL(MH)		2,06,19,084	47,98,891	2,54,17,975
			*****	-----			
			TOTAL(DDO)		2,06,19,084	47,98,891	2,54,17,975
		SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	53,63,879	7,29,288	60,93,167
		PRIMARY HEALTH CENTRE, ALAMWALA		FAMILY WELFARE			
				SERVICES			
			*****	-----			
			TOTAL(MH)		53,63,879	7,29,288	60,93,167
			*****	-----			

TOTAL (DDO)	53,63,879	7,29,288	60,93,167
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SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	44,18,322	5,68,892	49,87,214
PRIMARY HEALTH CENTRE, CHAK		FAMILY WELFARE			
SHERWALA		SERVICES			

789-SPECIAL	30,27,520	5,06,279	35,33,799
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----		
TOTAL (MH)	74,45,842	10,75,171	85,21,013

*****	-----		
TOTAL (DDO)	74,45,842	10,75,171	85,21,013

SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	39,55,193	6,00,504	45,55,697
PRIMARY HEALTH CENTRE, DAROLI		FAMILY WELFARE			
BHAI		SERVICES			

789-SPECIAL	10,93,262	1,93,761	12,87,023
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

					COMPONENT PLAN			
					FOR SCHEDULED			
					CASTES			

TOTAL(MH)					50,48,455	7,94,265	58,42,720	

TOTAL(DDO)					50,48,455	7,94,265	58,42,720	
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	58,23,047	9,32,378	67,55,425	
FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE, DHUDIKE		FAMILY WELFARE				
WELFARE				SERVICES				
					789-SPECIAL	25,56,750	4,05,070	29,61,820
					COMPONENT PLAN			
					FOR SCHEDULED			
					CASTES			

TOTAL(MH)					83,79,797	13,37,448	97,17,245	

TOTAL(DDO)					83,79,797	13,37,448	97,17,245	
		SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	64,51,055	10,35,387	74,86,442	

PRIMARY HEALTH CENTRE, DODA				FAMILY WELFARE				
				SERVICES				
				789-SPECIAL	11,15,316	2,35,685	13,51,001	
				COMPONENT PLAN				
				FOR SCHEDULED				
				CASTES				
				*****	-----			
TOTAL(MH)				75,66,371	12,71,072	88,37,443		
				*****	-----			
TOTAL(DDO)				75,66,371	12,71,072	88,37,443		
SENIOR MEDICAL OFFICER, I/C				2210	101-PREVENTION	39,57,669	5,71,282	45,28,951
PRIMARY HEALTH CENTRE, KOT ISA					AND CONTROL OF			
KHAN					DISEASES			
					102-SUBSIDIARY	47,72,259	6,61,034	54,33,293
					HEALTH CENTRES			
GOVERNMENT OF PUNJAB								
							Page	925
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021								

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	2210	103-PRIMARY	87,61,054	14,94,400	1,02,55,454

FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE, KOT ISA	HEALTH CENTRES			
WELFARE		KHAN				
			104-COMMUNITY	53,41,207	1,90,902	55,32,109
			HEALTH CENTRES			
			110-HOSPITAL	6,64,506	1,09,542	7,74,048
			AND			
			DISPENSARIES			
			110-HOSPITALS	5,00,000	0	5,00,000
			AND			
			DISPENSARIES			
		*****	-----			
		TOTAL (MH)		2,39,96,695	30,27,160	2,70,23,855
	2211	101-RURAL		57,15,130	9,49,731	66,64,861
		FAMILY WELFARE				
		SERVICES				
		789-SPECIAL		16,08,658	2,72,061	18,80,719
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
		*****	-----			
		TOTAL (MH)		73,23,788	12,21,792	85,45,580
		*****	-----			

TOTAL (DDO)			3,13,20,483	42,48,952	3,55,69,435
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SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	23,28,739	3,92,878	27,21,617
PRIMARY HEALTH CENTRE, LAMBI		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	7,10,537	1,25,405	8,35,942
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----			
TOTAL (MH)		30,39,276	5,18,283	35,57,559

*****	-----			
TOTAL (DDO)		30,39,276	5,18,283	35,57,559

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	28,69,264	4,56,253	33,25,517
FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE, PATTO HIRA		FAMILY WELFARE			
WELFARE				SERVICES			

		789-SPECIAL	36,50,548	4,74,914	41,25,462
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL(MH)	65,19,812	9,31,167	74,50,979
		*****	-----		
		TOTAL(DDO)	65,19,812	9,31,167	74,50,979
SENIOR MEDICAL OFFICER, I/C	2210	004-HEALTH	96,007	15,938	1,11,945
PUBLIC HEALTH CENTRE, KHUI KHERE		STATISTICS AND			
		EVALUATION			
		101-PREVENTION	62,60,252	10,37,296	72,97,548
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	39,89,824	6,51,592	46,41,416
		HEALTH CENTRES			
		103-PRIMARY	51,33,897	7,75,370	59,09,267
		HEALTH CENTRES			
		104-COMMUNITY	35,16,175	6,84,610	42,00,785
		HEALTH CENTRES			
		110-HOSPITAL	17,22,339	2,89,776	20,12,115

AND

DISPENSARIES

110-HOSPITALS	77,27,302	12,13,458	89,40,760
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL (MH)	2,84,45,796	46,68,040	3,31,13,836

*****	-----	-----	-----
TOTAL (DDO)	2,84,45,796	46,68,040	3,31,13,836

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	2210	101-PREVENTION	63,19,875	10,32,422	73,52,297
FAMILY	WELFARE, PUNJAB	PUBLIC HEALTH CENTRE, SITTOGUNNO		AND CONTROL OF			
WELFARE				DISEASES			
				102-SUBSIDIARY	57,68,809	16,79,551	74,48,360
				HEALTH CENTRES			
				103-PRIMARY	54,55,028	24,28,216	78,83,244
				HEALTH CENTRES			

		104-COMMUNITY	55,54,547	12,19,799	67,74,346
		HEALTH CENTRES			
		110-HOSPITAL	29,347	0	29,347
		AND			
		DISPENSARIES			

		TOTAL(MH)	2,31,27,606	63,59,988	2,94,87,594

		TOTAL(DDO)	2,31,27,606	63,59,988	2,94,87,594
		SENIOR MEDICAL OFFICER, INCHARGE 2210			
		001-DIRECTION	13,45,111	51,323	13,96,434
		PUBLIC HEALTH CENTRE, CHAKOWAL			
		AND			
		ADMINISTRATION			
		101-PREVENTION	78,44,310	0	78,44,310
		AND CONTROL OF			
		DISEASES			
		103-PRIMARY	1,46,50,850	21,89,609	1,68,40,459
		HEALTH CENTRES			
		104-COMMUNITY	8,49,579	0	8,49,579
		HEALTH CENTRES			
		110-HOSPITAL	49,60,061	6,17,727	55,77,788

AND

DISPENSARIES

110-HOSPITALS	11,19,859	0	11,19,859
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	3,07,69,770	28,58,659	3,36,28,429

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(DDO)					3,07,69,770	28,58,659	3,36,28,429

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,JAIN HOSPITAL, RAJPURA	2210	001-DIRECTION AND ADMINISTRATION	24,01,940	5,50,052	29,51,992
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004-HEALTH STATISTICS AND EVALUATION	1,94,370	0	1,94,370
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110-HOSPITAL	4,00,10,637	61,89,685	4,62,00,322
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AND					
DISPENSARIES					
*****			-----		
TOTAL(MH)			7,33,76,717	95,98,396	8,29,75,113
*****			-----		
TOTAL(DDO)			7,33,76,717	95,98,396	8,29,75,113
SENIOR MEDICAL OFFICER,MLA	2210	110-HOSPITAL	98,54,874	17,04,547	1,15,59,421
HOSTAL CIVIL DISPENSARY, PB		AND			
SEC-4, CHANDIGARH		DISPENSARIES			
*****			-----		
TOTAL(MH)			98,54,874	17,04,547	1,15,59,421
*****			-----		
TOTAL(DDO)			98,54,874	17,04,547	1,15,59,421
SENIOR MEDICAL OFFICER,NAUSHERA	2210	001-DIRECTION	1,55,070	10,815	1,65,885
PUNIAN AT KAIRON		AND			
		ADMINISTRATION			
		101-PREVENTION	63,55,063	10,15,375	73,70,438
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	12,74,853	2,05,741	14,80,594

HEALTH CENTRES

103-PRIMARY	1,00,89,026	16,04,253	1,16,93,279
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HEALTH CENTRES

104-COMMUNITY	19,13,021	3,85,180	22,98,201
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HEALTH CENTRES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, NAUSHERA PUNIAN AT KAIRON	2210	110-HOSPITAL AND DISPENSARIES	6,36,086	1,06,116	7,42,202
				110-HOSPITALS AND DISPENSARIES	54,73,831	8,28,436	63,02,267
*****					-----		
TOTAL (MH)					2,58,96,950	41,55,916	3,00,52,866

TOTAL (DDO)					2,58,96,950	41,55,916	3,00,52,866

SENIOR MEDICAL	2071	115-LEAVE	54,37,922	0	54,37,922
OFFICER,P.H.C.BABA BAKALA		ENCASHMENT			
		BENEFITS			
***** -----					
	TOTAL(MH)		54,37,922	0	54,37,922

2210	001-DIRECTION	48,64,274	8,54,721	57,18,995
	AND			
	ADMINISTRATION			

	101-PREVENTION	73,11,380	12,33,437	85,44,817
	AND CONTROL OF			
	DISEASES			

	102-SUBSIDIARY	90,64,225	8,60,264	99,24,489
	HEALTH CENTRES			

	103-PRIMARY	1,17,08,494	18,64,718	1,35,73,212
	HEALTH CENTRES			

	104-COMMUNITY	75,08,667	11,16,753	86,25,420
	HEALTH CENTRES			

	104-DRUG	2,99,365	0	2,99,365
	CONTROL			

	110-HOSPITAL	50,12,516	1,90,982	52,03,498
	AND			
	DISPENSARIES			

110-HOSPITALS87,02,34811,91,01398,93,361

AND

DISPENSARIES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----	-----	-----	-----	-----
			*****		-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL	TOTAL(MH)		5,44,71,269	73,11,888	6,17,83,157
FAMILY	WELFARE, PUNJAB	OFFICER, P.H.C.BABA BAKALA					
WELFARE							
*****					-----	-----	-----
TOTAL(DDO)					5,99,09,191	73,11,888	6,72,21,079
SENIOR MEDICAL OFFICER,PHC			2210	001-DIRECTION	2,43,893	42,578	2,86,471
BOOTHGARH				AND			
				ADMINISTRATION			
				101-PREVENTION	43,68,801	6,76,755	50,45,556
				AND CONTROL OF			
				DISEASES			

		102-HOMEOPATHY	1,43,988	0	1,43,988
		102-SUBSIDIARY	2,16,216	36,036	2,52,252
		HEALTH CENTRES			
		103-PRIMARY	88,50,046	14,87,546	1,03,37,592
		HEALTH CENTRES			

	TOTAL (MH)		6,82,94,213	95,54,803	7,78,49,016

	TOTAL (DDO)		7,37,32,135	95,54,803	8,32,86,938

SENIOR MEDICAL OFFICER, PHC	2210	001-DIRECTION	6,10,671	1,33,672	7,44,343
GHARAUN		AND			
		ADMINISTRATION			
		101-PREVENTION	81,30,919	12,72,193	94,03,112
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	14,77,700	3,92,880	18,70,580
		HEALTH CENTRES			
		103-PRIMARY	1,68,98,868	28,76,773	1,97,75,641
		HEALTH CENTRES			
		110-HOSPITALS	18,598	1,402	20,000
		AND			

DISPENSARIES

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

[illegible]

		103-PRIMARY	70,90,723	10,02,170	80,92,893
		HEALTH CENTRES			
		104-COMMUNITY	74,25,306	12,86,195	87,11,501
		HEALTH CENTRES			
		110-HOSPITAL	3,03,096	36,000	3,39,096
		AND			
		DISPENSARIES			
		110-HOSPITALS	63,08,499	11,08,355	74,16,854
		AND			
		DISPENSARIES			
	*****	-----			
	TOTAL(MH)		5,58,49,987	94,83,454	6,53,33,441
	*****	-----			
	TOTAL(DD0)		5,58,49,987	94,83,454	6,53,33,441
SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	62,33,305	10,04,317	72,37,622
HEALTH CENTER, SARHALI		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	6,89,950	1,15,352	8,05,302
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		69,23,255	11,19,669	80,42,924
		*****			-----	-----	-----
		TOTAL(DDO)			69,23,255	11,19,669	80,42,924
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	50,42,072	7,94,351	58,36,423
FAMILY	WELFARE, PUNJAB	HEALTH CENTER, SUR SINGH		AND CONTROL OF			
WELFARE				DISEASES			
				102-SUBSIDIARY	15,70,334	3,04,098	18,74,432
				HEALTH CENTRES			
				103-PRIMARY	83,08,358	12,56,583	95,64,941
				HEALTH CENTRES			
				104-COMMUNITY	44,73,401	8,16,224	52,89,625
				HEALTH CENTRES			
				110-HOSPITAL	8,19,216	1,38,761	9,57,977
				AND			
				DISPENSARIES			

110-HOSPITALS	35,87,442	6,13,689	42,01,131
AND			
DISPENSARIES			

*****	-----		
TOTAL (MH)	2,38,00,823	39,23,706	2,77,24,529

*****	-----		
TOTAL (DDO)	2,38,00,823	39,23,706	2,77,24,529

SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	14,37,617	0	14,37,617
HEALTH CENTRE		AND			
		ADMINISTRATION			

101-PREVENTION	1,70,62,882	24,90,139	1,95,53,021
AND CONTROL OF			
DISEASES			

102-SUBSIDIARY	1,58,16,512	21,86,581	1,80,03,093
HEALTH CENTRES			

103-PRIMARY	1,60,14,765	20,70,994	1,80,85,759
HEALTH CENTRES			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	104-COMMUNITY	62,14,998	18,26,980	80,41,978
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE		HEALTH CENTRES			
WELFARE							

110-HOSPITAL	6,84,556	1,08,300	7,92,856
AND			
DISPENSARIES			

110-HOSPITALS	1,77,84,873	17,41,398	1,95,26,271
AND			
DISPENSARIES			

*****	-----		
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TOTAL(MH)	7,50,16,203	1,04,24,392	8,54,40,595
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2211	001-DIRECTION	4,62,423	0	4,62,423
	AND			
	ADMINISTRATION			

101-RURAL	5,68,99,964	1,00,26,571	6,69,26,535
FAMILY WELFARE			
SERVICES			

102-URBAN	9,82,269	1,20,289	11,02,558
FAMILY WELFARE			
SERVICES			

789-SPECIAL	1,46,20,416	20,97,900	1,67,18,316
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COMPONENT PLAN
FOR SCHEDULED
CASTES

*****	-----			
TOTAL(MH)	7,29,65,072	1,22,44,760	8,52,09,832	

*****	-----			
TOTAL(DDO)	14,79,81,275	2,26,69,152	17,06,50,427	

SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	23,57,668	2,94,839	26,52,507
HEALTH CENTRE DAROLI BHAI		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	14,63,000	2,45,735	17,08,735
		HEALTH CENTRES			
		103-PRIMARY	43,75,358	7,42,950	51,18,308
		HEALTH CENTRES			
		104-COMMUNITY	53,97,224	6,11,265	60,08,489

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				HEALTH CENTRES			

*****				-----			
TOTAL (MH)				1,35,93,250	18,94,789	1,54,88,039	
*****				-----			
TOTAL (DDO)				1,35,93,250	18,94,789	1,54,88,039	
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	58,03,992	8,97,782	67,01,774
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE DHUDIKE		AND CONTROL OF			
WELFARE				DISEASES			
				102-SUBSIDIARY	42,03,270	4,93,139	46,96,409
				HEALTH CENTRES			
				103-PRIMARY	48,59,904	7,99,482	56,59,386
				HEALTH CENTRES			
				104-COMMUNITY	34,59,902	4,21,973	38,81,875
				HEALTH CENTRES			
				110-HOSPITALS	79,60,189	14,89,514	94,49,703
				AND			
				DISPENSARIES			
*****				-----			
TOTAL (MH)				2,62,87,257	41,01,890	3,03,89,147	
*****				-----			

TOTAL(DDO)			2,62,87,257	41,01,890	3,03,89,147
SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	34,92,965	5,81,395	40,74,360
HEALTH CENTRE PATTO HIR SINGH		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	5,93,225	43,291	6,36,516
		HEALTH CENTRES			
		103-PRIMARY	88,77,338	12,24,020	1,01,01,358
		HEALTH CENTRES			
		104-COMMUNITY	56,63,140	0	56,63,140
		HEALTH CENTRES			
		110-HOSPITALS	38,29,716	2,99,503	41,29,219
		AND			
		DISPENSARIES			
GOVERNMENT OF PUNJAB			Page 935		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	TOTAL(MH)		2,24,56,384	21,48,209	2,46,04,593
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE PATTO HIR SINGH					
WELFARE							

*****		-----			
TOTAL (DDO)			2,24,56,384	21,48,209	2,46,04,593
SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	52,69,195	0	52,69,195
HEALTH CENTRE SUJJON		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	14,75,514	0	14,75,514
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----			
TOTAL (MH)			2,92,01,093	21,48,209	3,13,49,302
*****		-----			
TOTAL (DDO)			2,92,01,093	21,48,209	3,13,49,302
SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	7,53,873	0	7,53,873
HEALTH CENTRE THATHI BHAI SEKHAI		AND CONTROL OF			
KALAI		DISEASES			
		102-SUBSIDIARY	7,06,442	0	7,06,442
		HEALTH CENTRES			
		103-PRIMARY	23,76,582	0	23,76,582

HEALTH CENTRES						

TOTAL(MH)				38,36,897	0	38,36,897

TOTAL(DDO)				38,36,897	0	38,36,897
SENIOR MEDICAL OFFICER,PRIMARY		2210	101-PREVENTION	99,25,579	16,54,181	1,15,79,760
HEALTH CENTRE VERKA			AND CONTROL OF			
			DISEASES			
			102-SUBSIDIARY	32,12,716	5,18,232	37,30,948
			HEALTH CENTRES			
GOVERNMENT OF PUNJAB					Page	936
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	103-PRIMARY	51,86,103	8,67,593	60,53,696
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE VERKA		HEALTH CENTRES			
WELFARE							
				104-COMMUNITY	99,50,732	14,92,528	1,14,43,260
				HEALTH CENTRES			

			110-HOSPITAL	3,20,508	53,418	3,73,926
			AND			
			DISPENSARIES			
			110-HOSPITALS	36,20,866	5,98,291	42,19,157
			AND			
			DISPENSARIES			
			*****	-----	-----	-----
			TOTAL (MH)	3,22,16,504	51,84,243	3,74,00,747
			*****	-----	-----	-----
			TOTAL (DDO)	3,22,16,504	51,84,243	3,74,00,747
SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL		34,60,901	5,49,650	40,10,551
HEALTH CENTRE, ADAMPUR		FAMILY WELFARE				
		SERVICES				
			789-SPECIAL	9,60,737	1,65,979	11,26,716
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
			*****	-----	-----	-----
			TOTAL (MH)	44,21,638	7,15,629	51,37,267
			*****	-----	-----	-----
			TOTAL (DDO)	44,21,638	7,15,629	51,37,267

SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	2,55,468	42,578	2,98,046
HEALTH CENTRE, ALAMWALA		AND			
		ADMINISTRATION			
		101-PREVENTION	35,08,280	6,26,230	41,34,510
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	62,45,135	11,34,684	73,79,819
		HEALTH CENTRES			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	103-PRIMARY	1,00,11,438	11,55,359	1,11,66,797
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, ALAMWALA		HEALTH CENTRES			
WELFARE							
				110-HOSPITAL	15,10,787	2,74,598	17,85,385
				AND			
				DISPENSARIES			
				110-HOSPITALS	3,00,000	0	3,00,000
				AND			
				DISPENSARIES			

*****		-----			
TOTAL (MH)		2,18,31,108	32,33,449	2,50,64,557	

*****		-----			
TOTAL (DDO)		2,18,31,108	32,33,449	2,50,64,557	

SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	59,39,510	7,87,644	67,27,154
HEALTH CENTRE, AMARGARH		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	20,25,230	6,08,581	26,33,811
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----			
TOTAL (MH)		79,64,740	13,96,225	93,60,965	

*****		-----			
TOTAL (DDO)		79,64,740	13,96,225	93,60,965	

SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	47,44,994	4,72,578	52,17,572
HEALTH CENTRE, ANANDPUR KALUR		AND CONTROL OF			
		DISEASES			
		103-PRIMARY	1,29,30,119	22,37,409	1,51,67,528

HEALTH CENTRES

104-COMMUNITY	1,03,87,142	16,15,121	1,20,02,263
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HEALTH CENTRES

110-HOSPITALS	36,43,564	9,00,000	45,43,564
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AND

DISPENSARIES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		3,17,05,819	52,25,108	3,69,30,927

HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****	-----				
FAMILY	WELFARE, PUNJAB						
WELFARE							

TOTAL(DDO)	3,17,05,819	52,25,108	3,69,30,927
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SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	71,14,662	10,37,025	81,51,687
HEALTH CENTRE, BABA BAKALA		FAMILY WELFARE			
		SERVICES			

		789-SPECIAL	30,46,822	5,13,986	35,60,808
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	4,18,67,303	67,76,119	4,86,43,422

		TOTAL(DDO)	4,18,67,303	67,76,119	4,86,43,422
SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	46,21,428	7,20,649	53,42,077
HEALTH CENTRE, BALACHAUR		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	10,93,557	1,62,669	12,56,226
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	57,14,985	8,83,318	65,98,303

		TOTAL(DDO)	57,14,985	8,83,318	65,98,303
SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	36,27,352	2,58,874	38,86,226
HEALTH CENTRE, BALAIWALI		FAMILY WELFARE			

SERVICES

789-SPECIAL19,70,4133,30,62623,01,039

COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(MH)	55,97,7655,89,50061,87,265

*****	-----
TOTAL(DDO)	55,97,7655,89,50061,87,265

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	33,34,830	5,60,828	38,95,658
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BALIANWALI		AND CONTROL OF			
WELFARE				DISEASES			
				102-SUBSIDIARY	4,84,197	65,429	5,49,626
				HEALTH CENTRES			
				103-PRIMARY	1,07,48,140	18,54,784	1,26,02,924
				HEALTH CENTRES			

		104-COMMUNITY	40,31,542	7,14,892	47,46,434
		HEALTH CENTRES			
		110-HOSPITAL	19,03,368	3,07,852	22,11,220
		AND			
		DISPENSARIES			
		110-HOSPITALS	47,61,957	4,31,826	51,93,783
		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL(MH)	2,52,64,034	39,35,611	2,91,99,645

		*****	-----	-----	-----
		TOTAL(DDO)	2,52,64,034	39,35,611	2,91,99,645

SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	9,36,051	3,25,695	12,61,746
HEALTH CENTRE, BARAPIND		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	3,86,446	0	3,86,446
		HEALTH CENTRES			
		103-PRIMARY	90,55,264	21,07,661	1,11,62,925
		HEALTH CENTRES			
		104-COMMUNITY	56,20,111	12,02,603	68,22,714

HEALTH CENTRES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	1,59,97,872	36,35,959	1,96,33,831
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	22,15,321	3,66,213	25,81,534
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BARAPIND		FAMILY WELFARE			
WELFARE				SERVICES			

789-SPECIAL	7,28,288	53,699	7,81,987
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

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TOTAL(MH)	1,89,41,481	40,55,871	2,29,97,352
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TOTAL(DDO)	1,89,41,481	40,55,871	2,29,97,352
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SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	5,76,189	84,192	6,60,381
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HEALTH CENTRE, BEHRAMPUR	AND			
	ADMINISTRATION			
	101-PREVENTION	54,76,464	9,04,800	63,81,264
	AND CONTROL OF			
	DISEASES			
	102-SUBSIDIARY	26,73,755	4,92,581	31,66,336
	HEALTH CENTRES			
	103-PRIMARY	74,89,033	12,01,163	86,90,196
	HEALTH CENTRES			
	104-COMMUNITY	5,33,140	1,08,154	6,41,294
	HEALTH CENTRES			
	110-HOSPITAL	94,51,915	11,49,800	1,06,01,715
	AND			
	DISPENSARIES			
	110-HOSPITALS	1,00,000	0	1,00,000
	AND			
	DISPENSARIES			
*****		-----		
	TOTAL(MH)	2,63,00,496	39,40,690	3,02,41,186
2211	101-RURAL	56,50,324	9,17,018	65,67,342
	FAMILY WELFARE			
	SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2211	789-SPECIAL	11,41,170	0	11,41,170	
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BEHRAMPUR		COMPONENT PLAN				
WELFARE				FOR SCHEDULED				
				CASTES				
			*****		-----	-----	-----	
			TOTAL (MH)		67,91,494	9,17,018	77,08,512	
			2235	200-OTHER	1,00,000	0	1,00,000	
				PROGRAMMES				
			*****		-----	-----	-----	
			TOTAL (MH)		1,00,000	0	1,00,000	
			*****		-----	-----	-----	
			TOTAL (DDO)		3,31,91,990	48,57,708	3,80,49,698	
			SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	84,75,744	14,04,212	98,79,956
			HEALTH CENTRE, BHADSO		FAMILY WELFARE			
					SERVICES			

789-SPECIAL	16,15,995	1,65,375	17,81,370
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----		
TOTAL(MH)	1,00,91,739	15,69,587	1,16,61,326

*****	-----		
TOTAL(DDO)	1,00,91,739	15,69,587	1,16,61,326

SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	99,68,441	16,26,935	1,15,95,376
HEALTH CENTRE, BHADSON		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	25,19,915	10,33,144	35,53,059
		HEALTH CENTRES			
		103-PRIMARY	1,58,13,507	21,99,735	1,80,13,242
		HEALTH CENTRES			
		104-COMMUNITY	40,17,383	6,64,293	46,81,676
		HEALTH CENTRES			
		110-HOSPITALS	41,72,439	5,91,829	47,64,268

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	3,64,91,685	61,15,936	4,26,07,621

*****	-----	-----	-----
TOTAL(DDO)	3,64,91,685	61,15,936	4,26,07,621

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	15,000	0	15,000
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHAGTA		AND			
WELFARE				ADMINISTRATION			
				101-PREVENTION	22,26,006	3,95,285	26,21,291
				AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	15,98,348	2,91,031	18,89,379
				HEALTH CENTRES			
				103-PRIMARY	1,12,93,545	17,24,261	1,30,17,806
				HEALTH CENTRES			
				104-COMMUNITY	22,43,062	4,14,338	26,57,400
				HEALTH CENTRES			

HEALTH AND	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	9,60,240	1,60,040	11,20,280
FAMILY	WELFARE, PUNJAB		AND			
WELFARE	HEALTH CENTRE, BHAM		ADMINISTRATION			
			101-PREVENTION	65,80,259	12,23,256	78,03,515
			AND CONTROL OF			
			DISEASES			
			102-SUBSIDIARY	17,10,703	2,51,964	19,62,667
			HEALTH CENTRES			
			103-PRIMARY	1,18,66,770	16,85,740	1,35,52,510
			HEALTH CENTRES			
			104-COMMUNITY	14,05,262	2,38,481	16,43,743
			HEALTH CENTRES			
			110-HOSPITAL	1,57,68,589	24,57,218	1,82,25,807
			AND			
			DISPENSARIES			
			110-HOSPITALS	65,45,770	10,00,793	75,46,563
			AND			
			DISPENSARIES			
		*****	-----			
		TOTAL (MH)		5,17,84,234	80,93,747	5,98,77,981
		*****	-----			

TOTAL (DDO)	7,30,48,896	1,14,98,807	8,45,47,703
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SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	1,15,754	0	1,15,754
HEALTH CENTRE, BHARATGARH		AND			
		ADMINISTRATION			
		101-PREVENTION	43,08,225	7,07,791	50,16,016
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	12,83,130	1,90,165	14,73,295
		HEALTH CENTRES			
		103-PRIMARY	61,57,287	9,61,829	71,19,116
		HEALTH CENTRES			
		104-COMMUNITY	11,90,309	0	11,90,309
		HEALTH CENTRES			
		110-HOSPITAL	8,56,717	44,774	9,01,491

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND			
				DISPENSARIES			

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	110-HOSPITALS	35,46,556	6,13,698	41,60,254
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHARATGARH		AND			
WELFARE				DISPENSARIES			

*****	-----		
TOTAL(MH)		1,74,57,978	25,18,257
			1,99,76,235

2211	101-RURAL	32,41,936	5,30,175	37,72,111
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	15,79,242	2,50,217	18,29,459
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
*****	-----			
TOTAL(MH)		48,21,178	7,80,392	56,01,570

*****	-----			
TOTAL(DDO)		2,22,79,156	32,98,649	2,55,77,805

SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	35,39,210	5,82,256	41,21,466
HEALTH CENTRE, BHAWANIGARH		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	4,89,298	0	4,89,298
		HEALTH CENTRES			

103-PRIMARY	94,48,652	12,57,888	1,07,06,540
HEALTH CENTRES			
110-HOSPITAL	40,96,299	6,79,121	47,75,420
AND			
DISPENSARIES			
*****	-----		
TOTAL(MH)	1,75,73,459	25,19,265	2,00,92,724

2211	101-RURAL	39,43,786	5,83,800	45,27,586
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	22,99,674	4,64,696	27,64,370
	COMPONENT PLAN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				FOR SCHEDULED			
				CASTES			
				*****	-----		
				TOTAL(MH)	62,43,460	10,48,496	72,91,956

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2235	200-OTHER	6,52,622	0	6,52,622
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHAWANIGARH		PROGRAMMES			
WELFARE							

*****	-----			
TOTAL (MH)		6,52,622	0	6,52,622

*****	-----			
TOTAL (DD0)		2,44,69,541	35,67,761	2,80,37,302

SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	16,40,411	3,15,731	19,56,142
HEALTH CENTRE, BHULLAR,		AND			
GURDASPUR		ADMINISTRATION			
		101-PREVENTION	88,79,656	14,66,709	1,03,46,365
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	28,73,977	4,29,530	33,03,507
		HEALTH CENTRES			
		103-PRIMARY	1,35,87,675	23,08,069	1,58,95,744
		HEALTH CENTRES			
		110-HOSPITAL	10,15,514	1,66,269	11,81,783
		AND			
		DISPENSARIES			
		110-HOSPITALS	58,33,467	9,40,275	67,73,742

AND

DISPENSARIES

*****	-----			
TOTAL(MH)	3,38,30,700	56,26,583	3,94,57,283	

2211	101-RURAL	91,66,151	16,17,123	1,07,83,274
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	32,71,623	5,00,256	37,71,879
	COMPONENT PLAN			
	FOR SCHEDULED			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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CASTES

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TOTAL(MH)	1,24,37,774	21,17,379	1,45,55,153	

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2235	200-OTHER	3,93,545	0	3,93,545
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHULLAR,		PROGRAMMES			
WELFARE		GURDASPUR					

*****	-----			
TOTAL(MH)	3,93,545	0	3,93,545	

*****	-----			
TOTAL(DDO)	4,66,62,019	77,43,962	5,44,05,981	

SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	9,16,130	0	9,16,130
HEALTH CENTRE, BHUNGA		AND			
		ADMINISTRATION			
		101-PREVENTION	56,85,008	2,339	56,87,347
		AND CONTROL OF			
		DISEASES			
		103-PRIMARY	1,08,87,079	1,66,300	1,10,53,379
		HEALTH CENTRES			
		104-COMMUNITY	38,62,018	0	38,62,018
		HEALTH CENTRES			
		110-HOSPITAL	35,92,558	0	35,92,558
		AND			
		DISPENSARIES			
		110-HOSPITALS	64,33,850	52,748	64,86,598
		AND			
		DISPENSARIES			

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TOTAL(MH)	3,13,76,643	2,21,387	3,15,98,030
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2211	101-RURAL	75,41,721	11,96,809	87,38,530
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	8,17,899	0	8,17,899
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(MH)	83,59,620	11,96,809	95,56,429

*****	-----	-----	-----
TOTAL(DDO)	3,97,36,263	14,18,196	4,11,54,459

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	80,37,138	12,09,171	92,46,309
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BUDHAWAR		FAMILY WELFARE			
WELFARE				SERVICES			

		789-SPECIAL	3,48,335	55,282	4,03,617
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			83,85,473	12,64,453	96,49,926
*****			-----		
TOTAL(DDO)			83,85,473	12,64,453	96,49,926
SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	33,49,051	5,41,444	38,90,495
HEALTH CENTRE, BUDLADA		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	26,70,393	4,27,747	30,98,140
		HEALTH CENTRES			
		103-PRIMARY	2,14,20,446	30,76,533	2,44,96,979
		HEALTH CENTRES			
		104-COMMUNITY	41,06,212	16,80,436	57,86,648
		HEALTH CENTRES			
		110-HOSPITAL	42,60,891	7,90,217	50,51,108
		AND			
		DISPENSARIES			
		110-HOSPITALS	38,64,332	6,31,674	44,96,006

AND

DISPENSARIES

*****	-----			
TOTAL(MH)		3,96,71,325	71,48,051	4,68,19,376

2211	101-RURAL	62,36,561	9,96,752	72,33,313
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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				FAMILY WELFARE			
				SERVICES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	789-SPECIAL	12,10,793	2,06,826	14,17,619
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BUDLADA		COMPONENT PLAN			
WELFARE				FOR SCHEDULED			
				CASTES			

*****	-----			
TOTAL(MH)		74,47,354	12,03,578	86,50,932

*****	-----			
TOTAL(DDO)		4,71,18,679	83,51,629	5,54,70,308

SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	11,94,882	1,99,147	13,94,029
HEALTH CENTRE, BUGHAL BADHANI		AND			
		ADMINISTRATION			
		101-PREVENTION	51,82,885	7,99,872	59,82,757
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	45,25,408	7,08,074	52,33,482
		HEALTH CENTRES			
		103-PRIMARY	24,82,046	3,62,258	28,44,304
		HEALTH CENTRES			
		104-COMMUNITY	6,03,375	0	6,03,375
		HEALTH CENTRES			
		110-HOSPITAL	34,44,666	12,03,728	46,48,394
		AND			
		DISPENSARIES			
		110-HOSPITALS	27,95,622	4,52,666	32,48,288
		AND			
		DISPENSARIES			
	*****	-----			
	TOTAL(MH)		2,02,28,884	37,25,745	2,39,54,629
	2211	101-RURAL	30,91,960	7,43,192	38,35,152
		FAMILY WELFARE			
		SERVICES			

789-SPECIAL16,82,1172,70,32619,52,443

COMPONENT PLAN

FOR SCHEDULED

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CASTES

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TOTAL(MH)	47,74,07710,13,51857,87,595

*****	-----
TOTAL(DDO)	2,50,02,96147,39,2632,97,42,224

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	88,208	0	88,208
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, CHAKSHERWALA		AND			
WELFARE				ADMINISTRATION			

101-PREVENTION	46,41,013	7,63,436	54,04,449
AND CONTROL OF			
DISEASES			

102-SUBSIDIARY	71,12,267	11,15,615	82,27,882
HEALTH CENTRES			

		103-PRIMARY	72,24,794	12,88,895	85,13,689
		HEALTH CENTRES			
		104-COMMUNITY	39,44,193	5,68,726	45,12,919
		HEALTH CENTRES			
		110-HOSPITALS	79,75,679	14,08,035	93,83,714
		AND			
		DISPENSARIES			

	TOTAL(MH)		3,09,86,154	51,44,707	3,61,30,861

	TOTAL(DDO)		3,09,86,154	51,44,707	3,61,30,861

SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	42,75,421	10,34,658	53,10,079
HEALTH CENTRE, CHAMKAUR SAHIB		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	30,43,875	5,37,289	35,81,164
		HEALTH CENTRES			
		103-PRIMARY	70,69,954	10,93,385	81,63,339
		HEALTH CENTRES			
		104-COMMUNITY	1,31,12,663	21,21,359	1,52,34,022
		HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	110-HOSPITALS	38,90,703	0	38,90,703
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, CHAMKAUR SAHIB		AND			
WELFARE				DISPENSARIES			

TOTAL(MH)					3,13,92,616	47,86,691	3,61,79,307
			2211	101-RURAL	41,00,313	6,23,892	47,24,205
				FAMILY WELFARE			
				SERVICES			
				789-SPECIAL	11,60,968	2,08,809	13,69,777
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

TOTAL(MH)					52,61,281	8,32,701	60,93,982

TOTAL(DDO)					3,66,53,897	56,19,392	4,22,73,289

SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	42,64,255	7,48,670	50,12,925
HEALTH CENTRE, CHANARTHAL KALAN		AND CONTROL OF			
		DISEASES			
		103-PRIMARY	1,04,18,501	16,37,456	1,20,55,957
		HEALTH CENTRES			
		104-COMMUNITY	22,14,846	4,18,452	26,33,298
		HEALTH CENTRES			
		110-HOSPITALS	37,70,516	5,16,921	42,87,437
		AND			
		DISPENSARIES			

*****	-----			
TOTAL (MH)		2,06,68,118	33,21,499	2,39,89,617

2211	101-RURAL	58,28,506	11,59,289	69,87,795
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	18,43,034	1,82,528	20,25,562
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	TOTAL(MH)		76,71,540	13,41,817	90,13,357
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, CHANARTHAL KALAN					
WELFARE							
			2235	200-OTHER	1,00,000	0	1,00,000
				PROGRAMMES			
			*****	-----			
			TOTAL(MH)		77,71,540	13,41,817	91,13,357
			*****	-----			
			TOTAL(DDO)		2,84,39,658	46,63,316	3,31,02,974
	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL		62,05,858	8,65,699	70,71,557
	HEALTH CENTRE, CHOKOWAL		FAMILY WELFARE				
			SERVICES				
			789-SPECIAL		6,23,002	1,04,022	7,27,024
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				

*****	-----		
TOTAL(MH)	68,28,860	9,69,721	77,98,581

*****	-----		
TOTAL(DDO)	68,28,860	9,69,721	77,98,581

SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	35,83,755	5,93,523	41,77,278
HEALTH CENTRE, DABWALA KALAN		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	16,25,712	2,43,013	18,68,725
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----		
TOTAL(MH)	52,09,467	8,36,536	60,46,003

*****	-----		
TOTAL(DDO)	52,09,467	8,36,536	60,46,003

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	73,67,731	11,52,687	85,20,418
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, DHANAULA		AND CONTROL OF			
WELFARE				DISEASES			
				102-SUBSIDIARY	16,42,754	2,07,576	18,50,330
				HEALTH CENTRES			
				103-PRIMARY	1,39,01,744	23,02,078	1,62,03,822
				HEALTH CENTRES			
				104-COMMUNITY	32,22,059	5,57,519	37,79,578
				HEALTH CENTRES			
				110-HOSPITAL	18,59,317	7,34,785	25,94,102
				AND			
				DISPENSARIES			
				110-HOSPITALS	35,20,459	4,82,663	40,03,122
				AND			
				DISPENSARIES			
			*****	-----			
			TOTAL (MH)		3,15,14,064	54,37,308	3,69,51,372
			2211	101-RURAL	80,98,644	13,69,682	94,68,326
				FAMILY WELFARE			
				SERVICES			
				789-SPECIAL	12,40,905	2,10,163	14,51,068

COMPONENT PLAN
FOR SCHEDULED
CASTES

*****	-----			
TOTAL(MH)		93,39,549	15,79,845	1,09,19,394

*****	-----			
TOTAL(DDO)		4,08,53,613	70,17,153	4,78,70,766

SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	17,67,752	3,27,924	20,95,676
HEALTH CENTRE, DHIANPUR		AND			
		ADMINISTRATION			
		101-PREVENTION	77,31,775	12,92,402	90,24,177
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	12,45,192	2,39,771	14,84,963
		HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	103-PRIMARY	89,22,413	15,93,101	1,05,15,514

FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, DHIANPUR	HEALTH CENTRES			
WELFARE						
			110-HOSPITAL	1,31,88,378	20,65,791	1,52,54,169
			AND			
			DISPENSARIES			
			110-HOSPITALS	1,50,000	0	1,50,000
			AND			
			DISPENSARIES			
		*****	-----			
		TOTAL(MH)		3,30,05,510	55,18,989	3,85,24,499
		*****	-----			
		TOTAL(DDO)		3,30,05,510	55,18,989	3,85,24,499
		SENIOR MEDICAL OFFICER, PRIMARY 2210	001-DIRECTION	9,58,311	2,48,156	12,06,467
		HEALTH CENTRE, DHILLWAN	AND			
			ADMINISTRATION			
			101-PREVENTION	56,92,629	11,82,527	68,75,156
			AND CONTROL OF			
			DISEASES			
			103-PRIMARY	63,08,048	10,50,643	73,58,691
			HEALTH CENTRES			
			104-COMMUNITY	35,47,850	7,74,321	43,22,171

HEALTH CENTRES

110-HOSPITALS	56,13,624	9,21,409	65,35,033
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AND

DISPENSARIES

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TOTAL(MH)	2,21,20,462	41,77,056	2,62,97,518

2211	101-RURAL	79,16,490	13,30,417	92,46,907
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FAMILY WELFARE

SERVICES

789-SPECIAL	5,27,502	1,07,721	6,35,223
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COMPONENT PLAN

FOR SCHEDULED

CASTES

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	TOTAL(MH)		84,43,992	14,38,138	98,82,130
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, DHILLWAN					
WELFARE							

*****		-----			
TOTAL (DDO)			3,05,64,454	56,15,194	3,61,79,648
SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	3,66,366	61,061	4,27,427
HEALTH CENTRE, DODA		AND			
		ADMINISTRATION			
		101-PREVENTION	58,83,374	10,81,804	69,65,178
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	30,56,537	4,81,881	35,38,418
		HEALTH CENTRES			
		103-PRIMARY	1,17,60,062	18,32,125	1,35,92,187
		HEALTH CENTRES			
		104-COMMUNITY	49,92,038	98,660	50,90,698
		HEALTH CENTRES			
		110-HOSPITALS	32,11,425	5,30,198	37,41,623
		AND			
		DISPENSARIES			
*****		-----			
TOTAL (MH)			3,77,13,794	55,23,867	4,32,37,661

*****				-----		
TOTAL(DDO)				5,98,34,256	97,00,923	6,95,35,179

SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	39,26,093	8,55,773	47,81,866
HEALTH CENTRE, DORANGLA		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	20,68,272	3,19,443	23,87,715
		HEALTH CENTRES			
		103-PRIMARY	63,77,471	13,12,032	76,89,503
		HEALTH CENTRES			
		110-HOSPITALS	63,57,454	4,40,061	67,97,515
		AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DISPENSARIES							

*****				-----		
TOTAL(MH)				1,87,29,290	29,27,309	2,16,56,599

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	44,37,994	6,93,531	51,31,525
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, DORANGLA		FAMILY WELFARE			

WELFARE

SERVICES

789-SPECIAL9,54,9441,93,47311,48,417

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

TOTAL(MH)53,92,9388,87,00462,79,942

*****-----

TOTAL(DDO)2,41,22,22838,14,3132,79,36,541

SENIOR MEDICAL OFFICER,PRIMARY2210001-DIRECTION15,54,94652,90316,07,849

HEALTH CENTRE, FATEGARH CHURIAN

AND

ADMINISTRATION

101-PREVENTION59,64,7579,15,88468,80,641

AND CONTROL OF

DISEASES

102-SUBSIDIARY31,30,715031,30,715

HEALTH CENTRES

103-PRIMARY87,30,8425,21,72692,52,568

HEALTH CENTRES

104-COMMUNITY6,51,2301,09,0447,60,274

HEALTH CENTRES

110-HOSPITAL	50,89,695	2,77,562	53,67,257
AND			
DISPENSARIES			
110-HOSPITALS	45,66,820	7,35,956	53,02,776
AND			
DISPENSARIES			
*****	-----	-----	-----
TOTAL(MH)	2,96,89,005	26,13,075	3,23,02,080

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, FATEGARH CHURIAN	2211	101-RURAL	49,47,914	8,26,357	57,74,271
				FAMILY WELFARE SERVICES			
				789-SPECIAL	8,32,906	1,53,535	9,86,441
				COMPONENT PLAN FOR SCHEDULED CASTES			
*****				-----	-----	-----	-----
				TOTAL(MH)	57,80,820	9,79,892	67,60,712

*****				-----		
TOTAL (DDO)				3,54,69,825	35,92,967	3,90,62,792
SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	32,79,386	5,31,542	38,10,928	
HEALTH CENTRE, FEROZESHAH		AND CONTROL OF				
		DISEASES				
		102-SUBSIDIARY	46,57,375	7,31,137	53,88,512	
		HEALTH CENTRES				
		103-PRIMARY	73,31,708	12,82,375	86,14,083	
		HEALTH CENTRES				
		104-COMMUNITY	46,09,043	5,90,752	51,99,795	
		HEALTH CENTRES				
		110-HOSPITAL	10,74,349	1,27,508	12,01,857	
		AND				
		DISPENSARIES				
		110-HOSPITALS	53,07,740	13,68,289	66,76,029	
		AND				
		DISPENSARIES				
*****				-----		
TOTAL (MH)				2,62,59,601	46,31,603	3,08,91,204
2211	101-RURAL	48,51,795	7,05,945	55,57,740		

FAMILY WELFARE

SERVICES

789-SPECIAL16,64,0243,55,06620,19,090

COMPONENT PLAN

FOR SCHEDULED

CASTES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		65,15,819	10,61,011	75,76,830

HEALTH AND DIRECTOR, HEALTH & FAMILY *****-----

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL(DDO)3,27,75,42056,92,6143,84,68,034

SENIOR MEDICAL OFFICER,PRIMARY2211101-RURAL56,79,3808,86,34065,65,720

HEALTH CENTRE, GUNIANA

FAMILY WELFARE

SERVICES

789-SPECIAL22,48,5653,66,23726,14,802

			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

		*****	-----		
		TOTAL(MH)		1,44,43,764	23,13,588
					1,67,57,352

		*****	-----		
		TOTAL(DDO)		4,07,03,365	69,45,191
					4,76,48,556

SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL		57,41,144	9,88,355	67,29,499
HEALTH CENTRE, GURUHARSAHAI		FAMILY WELFARE				
		SERVICES				

		789-SPECIAL		11,65,803	1,74,238	13,40,041
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				

		*****	-----			
		TOTAL(MH)		69,06,947	11,62,593	80,69,540

		*****	-----			
		TOTAL(DDO)		69,06,947	11,62,593	80,69,540

SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL		56,43,626	7,86,473	64,30,099
HEALTH CENTRE, HALTA BADLA		FAMILY WELFARE				

SERVICES

789-SPECIAL3,63,71718,0203,81,737

COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(MH)60,07,3438,04,49368,11,836

TOTAL(DDO)60,07,3438,04,49368,11,836

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	4,16,294	54,499	4,70,793
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, HATHAUR		AND			
WELFARE				ADMINISTRATION			

101-PREVENTION33,04,1254,91,32137,95,446

AND CONTROL OF
DISEASES

103-PRIMARY50,72,8808,50,03459,22,914

HEALTH CENTRES				
	104-COMMUNITY	4,49,478	81,769	5,31,247
HEALTH CENTRES				
	110-HOSPITALS	79,08,782	13,64,466	92,73,248
AND				
DISPENSARIES				
*****		-----		
	TOTAL(MH)	1,71,51,559	28,42,089	1,99,93,648

2211	101-RURAL	55,33,862	9,28,837	64,62,699
FAMILY WELFARE				
SERVICES				
	789-SPECIAL	38,55,114	6,53,921	45,09,035
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----		
	TOTAL(MH)	93,88,976	15,82,758	1,09,71,734

2235	200-OTHER	1,00,000	0	1,00,000
PROGRAMMES				
*****		-----		
	TOTAL(MH)	1,00,000	0	1,00,000

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			2,66,40,535	44,24,847	3,10,65,382

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	3,93,790	0	3,93,790
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, JAIMAL SINGH		AND			
WELFARE				ADMINISTRATION			
				101-PREVENTION	44,09,550	5,78,593	49,88,143
				AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	33,22,160	21,000	33,43,160
				HEALTH CENTRES			
				103-PRIMARY	28,43,849	3,86,587	32,30,436
				HEALTH CENTRES			
				104-COMMUNITY	5,41,242	0	5,41,242
				HEALTH CENTRES			
				110-HOSPITAL	42,52,242	6,77,110	49,29,352
				AND			

DISPENSARIES						
110-HOSPITALS				36,14,228	4,87,992	41,02,220
AND						
DISPENSARIES						
*****				-----		
TOTAL(MH)				1,94,77,061	21,51,282	2,16,28,343
*****				-----		
TOTAL(DDO)				4,60,17,596	65,76,129	5,25,93,725
SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL		32,88,529	6,67,384	39,55,913
HEALTH CENTRE, JAMSHER KHAS		FAMILY WELFARE				
		SERVICES				
		789-SPECIAL		37,20,904	4,72,018	41,92,922
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
*****				-----		
TOTAL(MH)				70,09,433	11,39,402	81,48,835
*****				-----		
TOTAL(DDO)				70,09,433	11,39,402	81,48,835

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	3,87,279	65,475	4,52,754
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, JAND SAHIB		AND			
WELFARE				ADMINISTRATION			
				101-PREVENTION	39,65,448	6,61,914	46,27,362
				AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	2,07,630	34,605	2,42,235
				HEALTH CENTRES			
				103-PRIMARY	91,56,198	15,72,336	1,07,28,534
				HEALTH CENTRES			
				104-COMMUNITY	69,90,263	10,62,942	80,53,205
				HEALTH CENTRES			
				110-HOSPITALS	40,36,489	6,06,472	46,42,961
				AND			
				DISPENSARIES			
			*****	-----			
			TOTAL(MH)		3,17,52,740	51,43,146	3,68,95,886

2211	101-RURAL	81,93,384	13,58,795	95,52,179
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	11,05,965	1,86,686	12,92,651
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----			
TOTAL(MH)		92,99,349	15,45,481	1,08,44,830

*****	-----			
TOTAL(DDO)		4,10,52,089	66,88,627	4,77,40,716

SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	18,80,683	2,71,223	21,51,906
HEALTH CENTRE, JANDIALA		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	10,82,140	2,10,543	12,92,683
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	TOTAL (MH)		29,62,823	4,81,766	34,44,589
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, JANDIALA					
WELFARE							

		TOTAL (DDO)			29,62,823	4,81,766	34,44,589
		SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	32,49,226	5,29,836	37,79,062
		HEALTH CENTRE, JANDWAL		FAMILY WELFARE			
				SERVICES			
				789-SPECIAL	5,45,809	2,30,524	7,76,333
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

		TOTAL (MH)			67,57,858	12,42,126	79,99,984

		TOTAL (DDO)			67,57,858	12,42,126	79,99,984

HEALTH AND DIRECTOR, HEALTH & FAMILY *****

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL(DDO)

3,05,12,95544,55,4563,49,68,411

SENIOR MEDICAL OFFICER,PRIMARY2211101-RURAL18,77,1093,38,79622,15,905

HEALTH CENTRE, KALA BAKARAFAMILY WELFARE

SERVICES

789-SPECIAL16,42,5482,96,71919,39,267

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

3,40,32,61250,90,9713,91,23,583

TOTAL(DDO)

3,40,32,61250,90,9713,91,23,583

SENIOR MEDICAL OFFICER,PRIMARY2211101-RURAL59,72,45010,73,69270,46,142

HEALTH CENTRE, KALA SANGHIANFAMILY WELFARE

SERVICES

789-SPECIAL7,19,28407,19,284

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****				-----			
TOTAL(MH)			66,91,734	10,73,692		77,65,426	

2235	200-OTHER		2,00,000	0		2,00,000	
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PROGRAMMES

*****				-----			
TOTAL(MH)			2,00,000	0		2,00,000	

*****				-----			
TOTAL(DDO)			68,91,734	10,73,692		79,65,426	

SENIOR MEDICAL OFFICER,PRIMARY	2210	103-PRIMARY	0	4,29,160		4,29,160	
HEALTH CENTRE, KALANUER		HEALTH CENTRES					

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
HEALTH AND	DIRECTOR, HEALTH & FAMILY		TOTAL(MH)		0	4,29,160	4,29,160
FAMILY	WELFARE, PUNJAB						
WELFARE							

*****		-----			
TOTAL (DDO)		0	4,29,160	4,29,160	
SENIOR MEDICAL OFFICER, PRIMARY	2071	115-LEAVE	12,28,320	0	12,28,320
HEALTH CENTRE, KALASANGIA		ENCASHMENT			
		BENEFITS			
*****		-----			
TOTAL (MH)		12,28,320	4,29,160	16,57,480	
2210	101-PREVENTION	41,28,666	7,30,879	48,59,545	
	AND CONTROL OF				
	DISEASES				
	102-SUBSIDIARY	32,95,924	4,49,762	37,45,686	
	HEALTH CENTRES				
	103-PRIMARY	42,23,547	6,96,996	49,20,543	
	HEALTH CENTRES				
	104-COMMUNITY	84,49,745	13,46,749	97,96,494	
	HEALTH CENTRES				
	110-HOSPITALS	41,98,370	6,49,739	48,48,109	
	AND				
	DISPENSARIES				

*****	-----
TOTAL (MH)	2,42,96,252 38,74,125 2,81,70,377

*****	-----
TOTAL (DDO)	2,55,24,572 43,03,285 2,98,27,857

SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	38,37,899	6,23,357	44,61,256
HEALTH CENTRE, KALO MAJRA		AND CONTROL OF			
		DISEASES			
		103-PRIMARY	1,26,46,639	15,46,981	1,41,93,620
		HEALTH CENTRES			
		104-COMMUNITY	17,24,183	6,45,302	23,69,485

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				HEALTH CENTRES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	110-HOSPITALS	21,11,127	3,26,331	24,37,458
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KALO MAJRA		AND			
WELFARE				DISPENSARIES			

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TOTAL(MH)	2,03,19,848	31,41,971	2,34,61,819
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TOTAL(DDO)	2,03,19,848	31,41,971	2,34,61,819

SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	41,41,256	7,97,063	49,38,319
HEALTH CENTRE, KALOMAJRA,		FAMILY WELFARE			
PATIALA		SERVICES			
		789-SPECIAL	8,25,979	1,96,971	10,22,950
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)	49,67,235	9,94,034	59,61,269

2235	200-OTHER	1,79,266	0	1,79,266
	PROGRAMMES			

TOTAL(MH)	1,79,266	0	1,79,266

TOTAL(DDO)	51,46,501	9,94,034	61,40,535

SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	75,346	2,47,162	3,22,508
HEALTH CENTRE, KARTARPUR		AND			
		ADMINISTRATION			
		101-PREVENTION	38,60,531	3,03,701	41,64,232
		AND CONTROL OF			
		DISEASES			
		103-PRIMARY	49,50,051	19,76,414	69,26,465
		HEALTH CENTRES			
		104-COMMUNITY	20,08,416	4,89,359	24,97,775
		HEALTH CENTRES			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	110-HOSPITALS	10,66,134	2,15,642	12,81,776
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KARTARPUR		AND			
WELFARE				DISPENSARIES			
			*****		-----	-----	-----
			TOTAL(MH)		1,19,60,478	32,32,278	1,51,92,756
			2211	101-RURAL	20,14,708	3,37,273	23,51,981
				FAMILY WELFARE			

		SERVICES			
		789-SPECIAL	28,34,547	4,62,055	32,96,602
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	48,49,255	7,99,328	56,48,583
		*****	-----	-----	-----
		TOTAL(DDO)	1,68,09,733	40,31,606	2,08,41,339
SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	59,21,755	10,00,670	69,22,425
HEALTH CENTRE, KASSOANA		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	36,33,948	6,45,467	42,79,415
		HEALTH CENTRES			
		103-PRIMARY	71,61,322	11,24,949	82,86,271
		HEALTH CENTRES			
		104-COMMUNITY	84,37,777	13,40,829	97,78,606
		HEALTH CENTRES			
		110-HOSPITALS	40,80,085	6,52,539	47,32,624
		AND			
		DISPENSARIES			

*****	-----			
TOTAL(MH)	2,92,34,887	47,64,454	3,39,99,341	

*****	-----			
TOTAL(DDO)	2,92,34,887	47,64,454	3,39,99,341	

SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	52,35,001	8,83,784	61,18,785
HEALTH CENTRE, KASSOWANA		FAMILY WELFARE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SERVICES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	789-SPECIAL	19,01,582	3,08,327	22,09,909
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KASSOWANA		COMPONENT PLAN			
WELFARE				FOR SCHEDULED			
				CASTES			

*****	-----			
TOTAL(MH)	71,36,583	11,92,111	83,28,694	

*****	-----			
TOTAL(DDO)	71,36,583	11,92,111	83,28,694	

SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	63,57,369	9,81,188	73,38,557
HEALTH CENTRE, KAUHRIAN		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	26,26,435	5,50,710	31,77,145
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	89,83,804	15,31,898	1,05,15,702
	2235	200-OTHER	58,848	23,834	82,682
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	58,848	23,834	82,682
		*****	-----	-----	-----
		TOTAL(DDO)	90,42,652	15,55,732	1,05,98,384
SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	35,89,251	1,94,013	37,83,264
HEALTH CENTRE, KAULI		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	14,50,352	2,22,234	16,72,586
		HEALTH CENTRES			

103-PRIMARY1,26,43,93621,65,7471,48,09,683

HEALTH CENTRES

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TOTAL(MH)1,76,83,53925,81,9942,02,65,533

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY2211101-RURAL49,40,7936,28,08955,68,882

FAMILY WELFARE, PUNJABHEALTH CENTRE, KAULIFAMILY WELFARE

WELFARE SERVICES

789-SPECIAL14,76,734014,76,734

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)2,41,01,06632,10,0832,73,11,149

2235200-OTHER26,934026,934

PROGRAMMES

*****		-----		
TOTAL(MH)		26,934	0	26,934

*****		-----		
TOTAL(DD0)		2,41,28,000	32,10,083	2,73,38,083

SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	68,42,920	10,94,744	79,37,664
HEALTH CENTRE, KHIALA KALAN		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	30,51,088	4,27,554	34,78,642
		HEALTH CENTRES			
		103-PRIMARY	2,09,08,621	32,65,929	2,41,74,550
		HEALTH CENTRES			
		104-COMMUNITY	24,56,698	3,13,268	27,69,966
		HEALTH CENTRES			
		110-HOSPITALS	1,28,77,311	20,41,524	1,49,18,835
		AND			
		DISPENSARIES			

*****		-----		
TOTAL(MH)		4,61,36,638	71,43,019	5,32,79,657

2235	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			

*****	-----			
TOTAL(MH)	1,00,000	0	1,00,000	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****	-----				
FAMILY	WELFARE, PUNJAB						
WELFARE							

TOTAL(DDO)	4,62,36,638	71,43,019	5,33,79,657	
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SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	50,23,979	8,18,602	58,42,581
HEALTH CENTRE, KHUI KHERA		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	6,63,048	1,10,508	7,73,556
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----			
TOTAL(MH)	57,87,027	9,29,110	67,16,137	

*****		-----			
TOTAL (DDO)			5,19,23,665	80,72,129	5,99,95,794
SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	3,98,135	66,672	4,64,807
HEALTH CENTRE, KIRATPUR SAHIB		AND			
		ADMINISTRATION			
		101-PREVENTION	74,00,006	12,23,038	86,23,044
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	56,86,404	10,65,341	67,51,745
		HEALTH CENTRES			
		103-PRIMARY	43,19,773	6,98,683	50,18,456
		HEALTH CENTRES			
		110-HOSPITAL	15,905	0	15,905
		AND			
		DISPENSARIES			
		110-HOSPITALS	38,28,582	6,13,553	44,42,135
		AND			
		DISPENSARIES			
*****		-----			
TOTAL (MH)			2,16,48,805	36,67,287	2,53,16,092
2235	200-OTHER		50,000	0	50,000

TOTAL(DDO)			51,13,148	2,47,584	53,60,732
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SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	2,45,826	41,735	2,87,561
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HEALTH CENTRE, LAMBI		AND			
		ADMINISTRATION			

101-PREVENTION	29,99,025	5,00,663	34,99,688
AND CONTROL OF			
DISEASES			

102-SUBSIDIARY	16,94,693	0	16,94,693
HEALTH CENTRES			

103-PRIMARY	98,30,043	15,03,618	1,13,33,661
HEALTH CENTRES			

104-COMMUNITY	27,79,601	5,45,986	33,25,587
HEALTH CENTRES			

110-HOSPITALS	63,41,826	10,44,862	73,86,688
AND			
DISPENSARIES			

*****	-----		
TOTAL(MH)	2,38,91,014	36,36,864	2,75,27,878

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			2,38,91,014	36,36,864	2,75,27,878
FAMILY	WELFARE, PUNJAB						
WELFARE							
	SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION		52,38,533	8,27,096	60,65,629
	HEALTH CENTRE, LONGOWAL		AND CONTROL OF				
			DISEASES				
			103-PRIMARY		1,23,76,167	17,42,874	1,41,19,041
			HEALTH CENTRES				
			104-COMMUNITY		12,91,563	2,38,269	15,29,832
			HEALTH CENTRES				
			110-HOSPITAL		11,83,366	1,97,008	13,80,374
			AND				
			DISPENSARIES				
			110-HOSPITALS		41,67,355	5,01,024	46,68,379
			AND				
			DISPENSARIES				
			*****	-----			
			TOTAL(MH)		4,81,47,998	71,43,135	5,52,91,133

2211	101-RURAL	48,83,053	6,51,590	55,34,643
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	31,13,032	5,29,582	36,42,614
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
*****	-----			
TOTAL(MH)		79,96,085	11,81,172	91,77,257

2235	200-OTHER	1,56,063	0	1,56,063
	PROGRAMMES			
*****	-----			
TOTAL(MH)		1,56,063	0	1,56,063

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TOTAL(DDO)		5,63,00,146	83,24,307	6,46,24,453

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	37,78,384	6,12,779	43,91,163
FAMILY	WELFARE, PUNJAB		AND CONTROL OF			
WELFARE	HEALTH CENTRE, MACHIWALA		DISEASES			

102-SUBSIDIARY	12,28,564	2,08,869	14,37,433
HEALTH CENTRES			

104-COMMUNITY	19,38,234	2,84,565	22,22,799
HEALTH CENTRES			

110-HOSPITALS	82,91,958	12,26,337	95,18,295
AND			
DISPENSARIES			

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TOTAL(MH)	1,53,93,203	23,32,550	1,77,25,753
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2211	101-RURAL	16,85,675	2,49,869	19,35,544
	FAMILY WELFARE			
	SERVICES			

789-SPECIAL	15,70,600	2,55,635	18,26,235
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

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TOTAL(MH)	32,56,275	5,05,504	37,61,779
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				CASTES			
				*****	-----		
				TOTAL(MH)	81,52,624	0	81,52,624
				*****	-----		
				TOTAL(DDO)	81,52,624	0	81,52,624
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	12,91,175	1,50,408	14,41,583
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, MAND BHANDER		AND			
WELFARE				ADMINISTRATION			
				101-PREVENTION	62,28,023	10,03,424	72,31,447
				AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	5,00,000	0	5,00,000
				HEALTH CENTRES			
				103-PRIMARY	87,85,737	20,34,409	1,08,20,146
				HEALTH CENTRES			
				104-COMMUNITY	32,30,709	4,59,762	36,90,471
				HEALTH CENTRES			
				110-HOSPITAL	6,11,856	1,04,476	7,16,332
				AND			
				DISPENSARIES			
				110-HOSPITALS	28,08,408	3,90,455	31,98,863

AND

DISPENSARIES

*****	-----			
TOTAL (MH)	2,34,55,908	41,42,934	2,75,98,842	

2211	101-RURAL	1,02,25,132	0	1,02,25,132
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	6,22,277	0	6,22,277
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----			
TOTAL (MH)	1,08,47,409	0	1,08,47,409	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY TOTAL (DDO)	3,43,03,317	41,42,934	3,84,46,251

FAMILY WELFARE, PUNJAB

WELFARE

SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	47,83,424	9,50,606	57,34,030
HEALTH CENTRE, MANDOT		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	17,66,935	0	17,66,935
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****	-----			
	TOTAL(MH)		1,73,97,768	9,50,606	1,83,48,374

*****	-----				
TOTAL(DDO)			4,08,53,676	50,93,540	4,59,47,216

SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	5,20,786	87,528	6,08,314
HEALTH CENTRE, MANUPUR		AND			
		ADMINISTRATION			
		101-PREVENTION	91,63,903	16,39,462	1,08,03,365
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	54,80,632	6,99,596	61,80,228
		HEALTH CENTRES			

103-PRIMARY	61,27,641	8,94,290	70,21,931
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HEALTH CENTRES

104-COMMUNITY	23,12,482	0	23,12,482
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HEALTH CENTRES

110-HOSPITALS	32,05,917	3,66,655	35,72,572
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AND

DISPENSARIES

*****	-----		
TOTAL(MH)	2,68,11,361	36,87,531	3,04,98,892

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(DDO)					2,68,11,361	36,87,531	3,04,98,892

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MEHAKPUR	2211	101-RURAL FAMILY WELFARE SERVICES	60,76,078	10,60,010	71,36,088
				789-SPECIAL	17,50,460	2,77,497	20,27,957
				COMPONENT PLAN			

		FOR SCHEDULED			
		CASTES			
		*****	-----		
TOTAL(MH)			3,46,37,899	50,25,038	3,96,62,937
		*****	-----		
TOTAL(DDO)			3,46,37,899	50,25,038	3,96,62,937
SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	1,00,000	0	1,00,000
HEALTH CENTRE, MEHAL KALAN		AND			
		ADMINISTRATION			
		101-PREVENTION	42,92,178	8,92,890	51,85,068
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	28,79,803	0	28,79,803
		HEALTH CENTRES			
		103-PRIMARY	1,15,65,461	22,68,867	1,38,34,328
		HEALTH CENTRES			
		104-COMMUNITY	14,00,720	7,32,742	21,33,462
		HEALTH CENTRES			
		110-HOSPITAL	4,41,601	0	4,41,601
		AND			
		DISPENSARIES			

110-HOSPITALS	29,43,329	3,25,129	32,68,458
AND			
DISPENSARIES			

*****	-----	-----	-----
TOTAL (MH)	2,36,23,092	42,19,628	2,78,42,720

2211	101-RURAL	33,29,789	11,07,248	44,37,037
	FAMILY WELFARE			
	SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL (MH)	33,29,789	11,07,248	44,37,037

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2235	200-OTHER	1,24,445	0	1,24,445
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, MEHAL KALAN		PROGRAMMES			
WELFARE							

*****	-----	-----	-----
TOTAL (MH)	1,24,445	0	1,24,445

*****		-----			
TOTAL (DDO)		2,70,77,326	53,26,876	3,24,04,202	

SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	51,98,489	7,10,246	59,08,735
HEALTH CENTRE, MOONAK		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	14,43,986	2,24,436	16,68,422
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----			
TOTAL (MH)		66,42,475	9,34,682	75,77,157	

2235	200-OTHER	3,22,135	0	3,22,135	
	PROGRAMMES				

*****		-----			
TOTAL (MH)		3,22,135	0	3,22,135	

*****		-----			
TOTAL (DDO)		69,64,610	9,34,682	78,99,292	

SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	39,38,675	7,82,387	47,21,062
HEALTH CENTRE, MUJAFFARPUR		FAMILY WELFARE			
		SERVICES			

789-SPECIAL	21,42,092	3,57,533	24,99,625
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----		
TOTAL(MH)	60,80,767	11,39,920	72,20,687

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY TOTAL(DDO)			60,80,767	11,39,920	72,20,687
FAMILY	WELFARE, PUNJAB					
WELFARE						

SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	28,60,893	3,59,875	32,20,768
HEALTH CENTRE, MUKANDPUR		FAMILY WELFARE			
		SERVICES			

789-SPECIAL	7,22,776	84,927	8,07,703
COMPONENT PLAN			
FOR SCHEDULED			

CASTES					
*****			-----		
TOTAL(MH)			96,64,436	15,84,722	1,12,49,158
*****			-----		
TOTAL(DDO)			96,64,436	15,84,722	1,12,49,158
SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	35,14,826	5,19,744	40,34,570
HEALTH CENTRE, NANDPUR KALOUR		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	27,52,180	8,19,504	35,71,684
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			62,67,006	13,39,248	76,06,254
*****			-----		
TOTAL(DDO)			62,67,006	13,39,248	76,06,254
SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	48,28,699	7,28,386	55,57,085
HEALTH CENTRE, NATHANA		AND CONTROL OF			
		DISEASES			

102-SUBSIDIARY34,22,7894,52,91438,75,703

HEALTH CENTRES

103-PRIMARY1,04,64,77715,19,7671,19,84,544

HEALTH CENTRES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	104-COMMUNITY	21,63,642	4,87,479	26,51,121
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, NATHANA		HEALTH CENTRES			
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WELFARE

				110-HOSPITALS	18,54,097	3,81,999	22,36,096
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AND

DISPENSARIES

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			TOTAL(MH)		2,27,34,004	35,70,545	2,63,04,549
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2211			101-RURAL	46,16,791	7,90,469	54,07,260
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FAMILY WELFARE

SERVICES

			789-SPECIAL	11,58,504	1,94,555	13,53,059
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COMPONENT PLAN

		FOR SCHEDULED			
		CASTES			
		*****	-----		
TOTAL(MH)			57,75,295	9,85,024	67,60,319
		*****	-----		
TOTAL(DDO)			2,85,09,299	45,55,569	3,30,64,868
SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	95,40,143	14,29,912	1,09,70,055
HEALTH CENTRE, NAUSHERA MAJJA		AND CONTROL OF			
SINGH		DISEASES			
		102-SUBSIDIARY	35,18,759	5,64,436	40,83,195
		HEALTH CENTRES			
		103-PRIMARY	91,08,481	14,76,955	1,05,85,436
		HEALTH CENTRES			
		104-COMMUNITY	1,41,65,227	4,15,731	1,45,80,958
		HEALTH CENTRES			
		110-HOSPITAL	1,93,74,688	24,55,546	2,18,30,234
		AND			
		DISPENSARIES			
		110-HOSPITALS	37,88,688	14,76,181	52,64,869
		AND			
		DISPENSARIES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		5,94,95,986	78,18,761	6,73,14,747

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	97,27,820	12,34,967	1,09,62,787
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, NAUSHERA MAJJA		FAMILY WELFARE			
WELFARE		SINGH		SERVICES			
				789-SPECIAL	9,93,756	4,10,941	14,04,697
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

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TOTAL(MH)	7,02,17,562	94,64,669	7,96,82,231
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TOTAL(DDO)	7,02,17,562	94,64,669	7,96,82,231
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SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	1,60,254	0	1,60,254
HEALTH CENTRE, NOORPUR BEDI		AND			

ADMINISTRATION				
101-PREVENTION	22,88,201	0	22,88,201	
AND CONTROL OF				
DISEASES				
102-SUBSIDIARY	10,10,771	0	10,10,771	
HEALTH CENTRES				
103-PRIMARY	5,45,484	0	5,45,484	
HEALTH CENTRES				
104-COMMUNITY	15,08,013	0	15,08,013	
HEALTH CENTRES				
110-HOSPITAL	8,64,887	0	8,64,887	
AND				
DISPENSARIES				
110-HOSPITALS	20,89,413	0	20,89,413	
AND				
DISPENSARIES				

TOTAL (MH)	84,67,023	0	84,67,023	
2211	101-RURAL	57,42,318	5,89,645	63,31,963
	FAMILY WELFARE			
	SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	789-SPECIAL	10,08,012	0	10,08,012
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, NOORPUR BEDI		COMPONENT PLAN			
WELFARE				FOR SCHEDULED			
				CASTES			
			*****	-----			
			TOTAL(MH)		67,50,330	5,89,645	73,39,975
			*****	-----			
			TOTAL(DDO)		1,52,17,353	5,89,645	1,58,06,998
	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION		16,50,046	2,15,985	18,66,031
	HEALTH CENTRE, PAKHOWAL		AND				
			ADMINISTRATION				
				101-PREVENTION	50,55,757	9,18,734	59,74,491
				AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	25,47,242	5,05,095	30,52,337
				HEALTH CENTRES			
				103-PRIMARY	65,37,489	10,67,667	76,05,156

HEALTH CENTRES				
104-COMMUNITY	23,81,132	2,99,429	26,80,561	
HEALTH CENTRES				
110-HOSPITALS	1,32,92,435	11,02,477	1,43,94,912	
AND				
DISPENSARIES				
*****	-----			
TOTAL(MH)	3,14,64,101	41,09,387	3,55,73,488	

2211	101-RURAL	35,44,550	51,909	35,96,459
FAMILY WELFARE				
SERVICES				
789-SPECIAL	21,20,516	3,28,142	24,48,658	
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****	-----			
TOTAL(MH)	56,65,066	3,80,051	60,45,117	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****				-----			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			3,71,29,167	44,89,438	4,16,18,605
FAMILY	WELFARE, PUNJAB						
WELFARE							
	SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION		7,92,700	0	7,92,700
	HEALTH CENTRE, PALDI		AND				
			ADMINISTRATION				
			101-PREVENTION		17,21,490	0	17,21,490
			AND CONTROL OF				
			DISEASES				
			103-PRIMARY		98,07,237	0	98,07,237
			HEALTH CENTRES				
			104-COMMUNITY		52,07,953	0	52,07,953
			HEALTH CENTRES				
			*****		-----		
		TOTAL(MH)			2,31,94,446	3,80,051	2,35,74,497
		2211	101-RURAL		30,81,685	5,15,875	35,97,560
			FAMILY WELFARE				
			SERVICES				

HEALTH AND	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY	2210	103-PRIMARY	64,74,535	9,35,714	74,10,249
FAMILY	WELFARE, PUNJAB		HEALTH CENTRES			
WELFARE						
			104-COMMUNITY	26,05,824	3,13,662	29,19,486
			HEALTH CENTRES			
			110-HOSPITAL	10,34,951	1,98,481	12,33,432
			AND			
			DISPENSARIES			
			110-HOSPITALS	12,73,584	95,069	13,68,653
			AND			
			DISPENSARIES			
		*****	-----			
		TOTAL(MH)		2,13,30,663	31,87,108	2,45,17,771
		2211	101-RURAL	19,86,860	2,36,666	22,23,526
			FAMILY WELFARE			
			SERVICES			
			789-SPECIAL	38,32,000	2,81,883	41,13,883
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		*****	-----			
		TOTAL(MH)		58,18,860	5,18,549	63,37,409

*****				-----		
TOTAL (DDO)				2,71,49,523	37,05,657	3,08,55,180

SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	41,45,877	8,12,273	49,58,150
HEALTH CENTRE, POSSI		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	7,75,254	0	7,75,254
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****				-----		
TOTAL (MH)				49,21,131	8,12,273	57,33,404

*****				-----		
TOTAL (DDO)				49,21,131	8,12,273	57,33,404

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	43,75,490	0	43,75,490
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, RANJIT BAGH		AND CONTROL OF			

WELFARE	DISEASES			
	102-SUBSIDIARY	23,02,479	0	23,02,479
	HEALTH CENTRES			
	103-PRIMARY	60,92,841	2,20,485	63,13,326
	HEALTH CENTRES			
	104-COMMUNITY	93,15,680	0	93,15,680
	HEALTH CENTRES			
	110-HOSPITAL	15,69,646	0	15,69,646
	AND			
	DISPENSARIES			
	110-HOSPITALS	1,00,000	0	1,00,000
	AND			
	DISPENSARIES			
	*****	-----		
TOTAL(MH)		2,37,56,136	2,20,485	2,39,76,621
2211	101-RURAL	43,45,460	0	43,45,460
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	4,42,755	0	4,42,755
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----			
TOTAL(MH)	47,88,215	0	47,88,215	

*****	-----			
TOTAL(DDO)	2,85,44,351	2,20,485	2,87,64,836	

SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	4,61,173	1,04,157	5,65,330
HEALTH CENTRE, SAHNEWAL		AND			
		ADMINISTRATION			
		101-PREVENTION	55,26,004	10,62,613	65,88,617
		AND CONTROL OF			
		DISEASES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SAHNEWAL	2210	103-PRIMARY HEALTH CENTRES	78,30,264	12,34,552	90,64,816
				104-COMMUNITY HEALTH CENTRES	44,57,380	6,61,189	51,18,569
				104-DRUG	2,36,694	0	2,36,694

		CONTROL			
		110-HOSPITALS	40,85,840	4,78,326	45,64,166
		AND			
		DISPENSARIES			
		*****	-----		
		TOTAL (MH)	2,25,97,355	35,40,837	2,61,38,192
		*****	-----		
		TOTAL (DDO)	2,25,97,355	35,40,837	2,61,38,192
SENIOR MEDICAL OFFICER, PRIMARY	2210	102-EMPLOYEES	14,66,059	1,52,607	16,18,666
HEALTH CENTRE, SAMRALA		STATE INSURANCE			
		SCHEME			
		*****	-----		
		TOTAL (MH)	14,66,059	1,52,607	16,18,666
		*****	-----		
		TOTAL (DDO)	14,66,059	1,52,607	16,18,666
SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	50,92,097	7,98,846	58,90,943
HEALTH CENTRE, SANGAT		AND CONTROL OF			
		DISEASES			
		103-PRIMARY	95,20,963	26,15,107	1,21,36,070

HEALTH CENTRES			
104-COMMUNITY	10,29,066	1,71,511	12,00,577
HEALTH CENTRES			
110-HOSPITALS	28,28,295	7,42,858	35,71,153
AND			
DISPENSARIES			
*****	-----		
TOTAL(MH)	1,84,70,421	43,28,322	2,27,98,743

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	53,39,895	8,22,739	61,62,634
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SANGAT		FAMILY WELFARE			
WELFARE				SERVICES			
				789-SPECIAL	20,62,256	3,46,191	24,08,447
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL(MH)		74,02,151	11,68,930	85,71,081

*****		-----			
TOTAL (DDO)			2,58,72,572	54,97,252	3,13,69,824
SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	70,05,687	11,77,915	81,83,602
HEALTH CENTRE, SARDULGARH		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	13,76,928	2,32,532	16,09,460
		HEALTH CENTRES			
		103-PRIMARY	1,57,30,669	23,44,662	1,80,75,331
		HEALTH CENTRES			
		104-COMMUNITY	43,70,569	5,67,464	49,38,033
		HEALTH CENTRES			
		110-HOSPITALS	2,04,834	29,200	2,34,034
		AND			
		DISPENSARIES			
*****		-----			
TOTAL (MH)			2,86,88,687	43,51,773	3,30,40,460
*****		-----			
TOTAL (DDO)			2,86,88,687	43,51,773	3,30,40,460

SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	29,61,033	4,61,468	34,22,501
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HEALTH CENTRE, SAROYA		FAMILY WELFARE
		SERVICES

789-SPECIAL	10,97,964	1,87,537	12,85,501
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COMPONENT PLAN
FOR SCHEDULED
CASTES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		40,58,997	6,49,005	47,08,002

HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****	-----
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FAMILY	WELFARE, PUNJAB
WELFARE	

TOTAL(DDO)		40,58,997	6,49,005	47,08,002
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SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	41,15,802	5,91,015	47,06,817
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HEALTH CENTRE, SHAHKOT		FAMILY WELFARE
		SERVICES

		789-SPECIAL	20,86,718	3,86,348	24,73,066
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,02,61,517	16,26,368	1,18,87,885
	2235	200-OTHER	10,000	0	10,000
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	10,000	0	10,000
		*****	-----	-----	-----
		TOTAL(DDO)	1,02,71,517	16,26,368	1,18,97,885
SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	60,25,458	9,95,124	70,20,582
HEALTH CENTRE, SHERPUR		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	4,07,280	64,890	4,72,170
		HEALTH CENTRES			
		103-PRIMARY	85,74,667	12,26,809	98,01,476
		HEALTH CENTRES			
		104-COMMUNITY	30,49,075	4,97,445	35,46,520
		HEALTH CENTRES			

110-HOSPITAL7,70,9251,21,1098,92,034

AND

DISPENSARIES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,88,27,405	29,05,377	2,17,32,782

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	38,03,464	5,90,617	43,94,081
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SHERPUR		FAMILY WELFARE			
WELFARE				SERVICES			

789-SPECIAL30,73,0165,08,65935,81,675

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)	2,57,03,885	40,04,653	2,97,08,538
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2235	200-OTHER	3,36,300	0	3,36,300
	PROGRAMMES			

*****		-----		
TOTAL(MH)		3,36,300	0	3,36,300

*****		-----		
TOTAL(DDO)		2,60,40,185	40,04,653	3,00,44,838

SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	1,08,89,605	18,02,321	1,26,91,926
HEALTH CENTRE, SHUTRANA		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	12,94,624	2,02,212	14,96,836
		HEALTH CENTRES			
		103-PRIMARY	1,40,51,064	33,53,437	1,74,04,501
		HEALTH CENTRES			
		104-COMMUNITY	1,44,25,464	21,22,896	1,65,48,360
		HEALTH CENTRES			
		110-HOSPITALS	14,66,018	2,22,729	16,88,747
		AND			
		DISPENSARIES			

*****		-----		
TOTAL(MH)		4,21,26,775	77,03,595	4,98,30,370

2235	200-OTHER	1,00,000	0	1,00,000
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PROGRAMMES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		1,00,000	0	1,00,000

HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****					
FAMILY	WELFARE, PUNJAB						
WELFARE							

			TOTAL(DDO)		4,22,26,775	77,03,595	4,99,30,370
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SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	50,26,476	8,67,831	58,94,307
HEALTH CENTRE, SHUTRANA, PATIALA		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	7,83,632	1,42,279	9,25,911
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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			TOTAL(MH)		59,10,108	10,10,110	69,20,218
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TOTAL(DDO)			4,80,36,883	87,13,705	5,67,50,588
SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	53,20,856	72,556	53,93,412
HEALTH CENTRE, SIDHWANBET		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	46,36,145	0	46,36,145
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			99,57,001	72,556	1,00,29,557
*****			-----		
TOTAL(DDO)			99,57,001	72,556	1,00,29,557
SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	42,91,622	9,58,696	52,50,318
HEALTH CENTRE, SITTO GUNN		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	2,76,182	1,13,364	3,89,546
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----
TOTAL(MH)	45,67,80410,72,06056,39,864

*****	-----
TOTAL(DDO)	45,67,80410,72,06056,39,864

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	2,19,289	49,094	2,68,383
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SUDHAR		AND			
WELFARE				ADMINISTRATION			
				101-PREVENTION	29,99,217	4,84,240	34,83,457
				AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	12,02,673	1,89,562	13,92,235
				HEALTH CENTRES			
				103-PRIMARY	15,37,095	0	15,37,095
				HEALTH CENTRES			
				104-COMMUNITY	39,17,450	7,78,603	46,96,053

HEALTH CENTRES				
	110-HOSPITAL	1,18,54,585	19,62,140	1,38,16,725
	AND			
	DISPENSARIES			
	110-HOSPITALS	1,47,18,658	22,72,888	1,69,91,546
	AND			
	DISPENSARIES			

	TOTAL(MH)	3,64,48,967	57,36,527	4,21,85,494

2211	101-RURAL	27,19,712	50,397	27,70,109
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	26,54,946	11,175	26,66,121
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

	TOTAL(MH)	53,74,658	61,572	54,36,230

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			4,18,23,625	57,98,099	4,76,21,724
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	18,68,692	2,95,322	21,64,014
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, TALWANDI SAHIB		AND			
WELFARE				ADMINISTRATION			
				101-PREVENTION	37,45,372	6,05,104	43,50,476
				AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	7,12,888	1,04,348	8,17,236
				HEALTH CENTRES			
				103-PRIMARY	95,16,928	15,98,393	1,11,15,321
				HEALTH CENTRES			
				104-COMMUNITY	28,97,492	4,39,524	33,37,016
				HEALTH CENTRES			
				110-HOSPITAL	27,63,665	4,97,348	32,61,013
				AND			
				DISPENSARIES			
				110-HOSPITALS	36,01,848	4,98,329	41,00,177
				AND			
				DISPENSARIES			

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	35,40,066	4,99,288	40,39,354
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, TANDA		AND CONTROL OF			
WELFARE				DISEASES			
				103-PRIMARY	38,68,237	0	38,68,237
				HEALTH CENTRES			
				104-COMMUNITY	28,40,584	5,73,385	34,13,969
				HEALTH CENTRES			
				110-HOSPITALS	39,36,546	10,800	39,47,346
				AND			
				DISPENSARIES			
			*****	-----			
			TOTAL(MH)		1,48,73,780	11,16,526	1,59,90,306
			2211	101-RURAL	65,90,187	12,20,835	78,11,022
				FAMILY WELFARE			
				SERVICES			
				789-SPECIAL	52,231	1,10,564	1,62,795
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****	-----			
			TOTAL(MH)		66,42,418	13,31,399	79,73,817

*****	-----
TOTAL(DDO)	2,15,16,198 24,47,925 2,39,64,123

SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	57,67,101	8,89,927	66,57,028
HEALTH CENTRE, TAPA		AND CONTROL OF			
		DISEASES			
		103-PRIMARY	1,03,76,922	22,78,880	1,26,55,802
		HEALTH CENTRES			
		104-COMMUNITY	42,66,119	8,61,780	51,27,899
		HEALTH CENTRES			
		110-HOSPITAL	63,00,935	11,22,997	74,23,932
		AND			
		DISPENSARIES			
		110-HOSPITALS	44,08,017	8,16,946	52,24,963
		AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				DISPENSARIES			

			TOTAL(MH)	3,11,19,094	59,70,530	3,70,89,624
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	58,05,018	9,23,617	67,28,635
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, TAPA		FAMILY WELFARE			
WELFARE				SERVICES			

789-SPECIAL	3,05,184	50,864	3,56,048
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----		
TOTAL(MH)	61,10,202	9,74,481	70,84,683

*****	-----		
TOTAL(DDO)	3,72,29,296	69,45,011	4,41,74,307

SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	67,45,746	10,83,722	78,29,468
HEALTH CENTRE, THRIEWAL		FAMILY WELFARE			
		SERVICES			

789-SPECIAL	29,00,020	4,80,461	33,80,481
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----		
TOTAL(MH)	96,45,766	15,64,183	1,12,09,949

*****				-----		
TOTAL (DDO)			96,45,766	15,64,183	1,12,09,949	

SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	44,55,867	8,26,709	52,82,576	
HEALTH CENTRE, TIBBA		FAMILY WELFARE				
		SERVICES				
		789-SPECIAL	5,99,970	0	5,99,970	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				

*****				-----		
TOTAL (MH)			50,55,837	8,26,709	58,82,546	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****				-----	
FAMILY	WELFARE, PUNJAB						
WELFARE							
TOTAL (DDO)			50,55,837	8,26,709	58,82,546		

SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	54,020	0	54,020
HEALTH CENTRE, WAHABWALA		FAMILY WELFARE			
		SERVICES			

	TOTAL (MH)		51,09,857	8,26,709	59,36,566

TOTAL (DDO)			51,09,857	8,26,709	59,36,566

SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	1,31,221	10,815	1,42,036
HEALTH CENTRE, MAINWIND		AND			
		ADMINISTRATION			
		101-PREVENTION	60,85,988	10,57,248	71,43,236
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	22,66,208	2,98,031	25,64,239
		HEALTH CENTRES			
		103-PRIMARY	43,44,226	7,80,903	51,25,129
		HEALTH CENTRES			
		104-COMMUNITY	61,32,673	7,02,669	68,35,342
		HEALTH CENTRES			
		110-HOSPITALS	38,42,791	5,07,208	43,49,999

AND

DISPENSARIES

*****	-----			
TOTAL (MH)	2,28,03,107	33,56,874	2,61,59,981	

*****	-----			
TOTAL (DDO)	2,28,03,107	33,56,874	2,61,59,981	

SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	63,59,518	10,61,675	74,21,193
HEALTH UNIT, GHAROTA		AND CONTROL OF			
		DISEASES			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	102-SUBSIDIARY	63,52,492	10,19,901	73,72,393
FAMILY	WELFARE, PUNJAB	HEALTH UNIT, GHAROTA		HEALTH CENTRES			
WELFARE							
				103-PRIMARY	47,92,339	8,84,221	56,76,560
				HEALTH CENTRES			
				104-COMMUNITY	5,01,056	84,521	5,85,577
				HEALTH CENTRES			

		110-HOSPITAL	1,68,68,279	23,93,024	1,92,61,303
		AND			
		DISPENSARIES			

		TOTAL(MH)	3,48,73,684	54,43,342	4,03,17,026

		TOTAL(DDO)	3,48,73,684	54,43,342	4,03,17,026

SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	25,91,668	4,21,241	30,12,909
HEALTH UNIT, SIDHWAN BET		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	42,39,397	5,56,654	47,96,051
		HEALTH CENTRES			
		103-PRIMARY	59,77,135	9,50,800	69,27,935
		HEALTH CENTRES			
		104-COMMUNITY	18,58,970	2,33,142	20,92,112
		HEALTH CENTRES			
		110-HOSPITALS	70,64,418	11,75,169	82,39,587
		AND			
		DISPENSARIES			

TOTAL(MH)	2,17,31,588	33,37,006	2,50,68,594
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TOTAL(DDO)	2,17,31,588	33,37,006	2,50,68,594

SENIOR MEDICAL OFFICER,PUBLIC	2210	101-PREVENTION	37,59,339	6,20,815	43,80,154
HEALTH CENTRE, MAMDOT		AND CONTROL OF			
		DISEASES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PUBLIC	2210	102-SUBSIDIARY	70,34,625	8,84,374	79,18,999
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, MAMDOT		HEALTH CENTRES			
WELFARE							

103-PRIMARY	69,94,781	12,88,206	82,82,987
HEALTH CENTRES			

104-COMMUNITY	16,31,707	11,60,758	27,92,465
HEALTH CENTRES			

110-HOSPITALS	34,30,685	4,56,783	38,87,468
AND			
DISPENSARIES			

*****	-----			
TOTAL (MH)	2,28,51,137	44,10,936	2,72,62,073	

*****	-----			
TOTAL (DDO)	2,28,51,137	44,10,936	2,72,62,073	

SENIOR MEDICAL OFFICER, PUNJAB	2210	001-DIRECTION	3,85,748	0	3,85,748
HEALTH CENTRE, ADAMPUR		AND			
		ADMINISTRATION			
		101-PREVENTION	34,84,130	5,82,549	40,66,679
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	11,83,584	1,98,700	13,82,284
		HEALTH CENTRES			
		103-PRIMARY	84,72,194	13,11,815	97,84,009
		HEALTH CENTRES			
		104-COMMUNITY	48,28,863	7,29,963	55,58,826
		HEALTH CENTRES			
		110-HOSPITALS	55,27,436	9,53,514	64,80,950
		AND			
		DISPENSARIES			

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TOTAL (MH)	2,38,81,955	37,76,541	2,76,58,496
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TOTAL (DDO)	2,38,81,955	37,76,541	2,76,58,496
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SENIOR MEDICAL OFFICER, PUNJAB	2210	001-DIRECTION	11,99,962	0	11,99,962
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GOVERNMENT OF PUNJAB	Page	995
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH DEPARTMENT, KALA BAKARA	AND
	ADMINISTRATION

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PUNJAB	2210	101-PREVENTION AND CONTROL OF DISEASES	21,90,287	3,65,594	25,55,881
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102-SUBSIDIARY HEALTH CENTRES	11,11,363	1,87,384	12,98,747
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103-PRIMARY HEALTH CENTRES	1,14,35,850	25,00,359	1,39,36,209
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104-COMMUNITY HEALTH CENTRES	14,96,909	2,51,504	17,48,413
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110-HOSPITAL	3,16,850	1,13,392	4,30,242
AND			
DISPENSARIES			

110-HOSPITALS	43,24,145	6,99,078	50,23,223
AND			
DISPENSARIES			

*****	-----		
TOTAL(MH)	2,20,75,366	41,17,311	2,61,92,677

*****	-----		
TOTAL(DDO)	2,20,75,366	41,17,311	2,61,92,677

SENIOR MEDICAL OFFICER, SANGHAL	2211	101-RURAL	30,14,769	5,15,604	35,30,373
		FAMILY WELFARE			
		SERVICES			

		789-SPECIAL	9,59,551	2,75,328	12,34,879
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----		
TOTAL(MH)	39,74,320	7,90,932	47,65,252

*****	-----		
TOTAL(DDO)	39,74,320	7,90,932	47,65,252

SENIOR MEDICAL OFFICER,SEKHALAN	2071	101-SUPERANNUAT	30,26,650	0	30,26,650
		ION AND			
		RETIREMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ALLOWANCES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,SEKHALAN	2071	115-LEAVE	14,35,845	0	14,35,845
FAMILY	WELFARE, PUNJAB			ENCASHMENT			
WELFARE				BENEFITS			

*****	-----
TOTAL(MH)	44,62,495 0 44,62,495

*****	-----
TOTAL(DDO)	44,62,495 0 44,62,495

SENIOR MEDICAL OFFICER,SENIOR	2210	101-PREVENTION	30,66,513	5,05,546	35,72,059
MEDICAL OFFICER, AMARGARH		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	24,30,850	0	24,30,850
		HEALTH CENTRES			

		103-PRIMARY	84,35,870	12,80,382	97,16,252
		HEALTH CENTRES			
		104-COMMUNITY	18,86,734	2,97,099	21,83,833
		HEALTH CENTRES			
		110-HOSPITAL	36,20,349	5,31,751	41,52,100
		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL(MH)	1,94,40,316	26,14,778	2,20,55,094
	2235	200-OTHER	52,096	0	52,096
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	52,096	0	52,096
		*****	-----	-----	-----
		TOTAL(DDO)	1,94,92,412	26,14,778	2,21,07,190
SENIOR MEDICAL OFFICER, SENIOR MEDICAL OFFICER, FATEHGARH PANJGARIAN	2210	101-PREVENTION AND CONTROL OF DISEASES	67,84,731	11,26,068	79,10,799
		102-SUBSIDIARY	22,35,098	2,40,207	24,75,305

HEALTH CENTRES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, SENIOR	2210	103-PRIMARY	60,22,368	9,74,624	69,96,992
FAMILY	WELFARE, PUNJAB	MEDICAL OFFICER, FATEHGARH		HEALTH CENTRES			
WELFARE		PANJGARIAN					
				104-COMMUNITY	16,79,006	3,57,851	20,36,857
				HEALTH CENTRES			
				110-HOSPITAL	38,40,157	11,39,339	49,79,496
				AND			
				DISPENSARIES			
				110-HOSPITALS	52,54,877	11,11,442	63,66,319
				AND			
				DISPENSARIES			
			*****	-----			
			TOTAL(MH)		2,58,16,237	49,49,531	3,07,65,768
			2211	101-RURAL	63,18,347	9,59,113	72,77,460
				FAMILY WELFARE			
				SERVICES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				HEALTH CENTRES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, SENIOR	2210	110-HOSPITAL	7,26,882	1,31,962	8,58,844
FAMILY	WELFARE, PUNJAB	MEDICAL OFFICER, KORIAN		AND			
WELFARE				DISPENSARIES			
				110-HOSPITALS	38,26,433	5,55,206	43,81,639
				AND			
				DISPENSARIES			

			TOTAL(MH)		3,03,66,735	48,05,046	3,51,71,781

			TOTAL(DDO)		3,03,66,735	48,05,046	3,51,71,781
		SENIOR MEDICAL OFFICER, SENIOR	2211	101-RURAL	32,62,113	6,02,071	38,64,184
		MEDICAL OFFICER, MALOWAL		FAMILY WELFARE			
				SERVICES			
				789-SPECIAL	15,75,351	3,30,852	19,06,203
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****	-----			
TOTAL(MH)		48,37,464	9,32,923	57,70,387

2235	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			

*****	-----			
TOTAL(MH)		1,00,000	0	1,00,000

*****	-----			
TOTAL(DD0)		49,37,464	9,32,923	58,70,387

SENIOR MEDICAL OFFICER, SENIOR	2210	101-PREVENTION	72,34,504	11,75,944	84,10,448
MEDICAL OFFICER, MOONAK		AND CONTROL OF			
		DISEASES			

		103-PRIMARY	1,24,76,915	21,24,335	1,46,01,250
		HEALTH CENTRES			

		104-COMMUNITY	57,84,686	8,74,710	66,59,396
		HEALTH CENTRES			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, SENIOR	2210	110-HOSPITAL	4,68,469	2,83,582	7,52,051
FAMILY	WELFARE, PUNJAB	MEDICAL OFFICER, MOONAK		AND			
WELFARE				DISPENSARIES			

110-HOSPITALS	36,07,542	4,30,780	40,38,322
AND			
DISPENSARIES			

*****	-----		
TOTAL(MH)	2,95,72,116	48,89,351	3,44,61,467

*****	-----		
TOTAL(DDO)	2,95,72,116	48,89,351	3,44,61,467

SENIOR MEDICAL OFFICER, SHAHKOT	2210	101-PREVENTION	37,74,544	7,49,035	45,23,579
		AND CONTROL OF			
		DISEASES			
		103-PRIMARY	1,29,26,762	15,57,216	1,44,83,978
		HEALTH CENTRES			
		104-COMMUNITY	15,75,065	2,66,354	18,41,419
		HEALTH CENTRES			
		110-HOSPITALS	1,32,29,595	17,17,139	1,49,46,734
		AND			
		DISPENSARIES			

.....

3, 57, 95, 710

.....

3, 57, 95, 710

1,73,798

ADMINISTRATION

1, 31, 49, 710

DISPENSARIES

.....

1,33,23,508

.....

1,33,23,508

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, SUB	2210	102-SUBSIDIARY	4,00,000	0	4,00,000
FAMILY	WELFARE, PUNJAB	DIVISIONAL HOSPITAL		HEALTH CENTRES			
WELFARE							
				104-COMMUNITY	12,93,007	2,34,467	15,27,474
				HEALTH CENTRES			
				110-HOSPITAL	1,41,27,933	20,64,708	1,61,92,641
				AND			
				DISPENSARIES			
				110-HOSPITALS	3,00,000	0	3,00,000
				AND			
				DISPENSARIES			
			*****	-----			
			TOTAL (MH)		1,61,20,940	22,99,175	1,84,20,115
			*****	-----			
			TOTAL (DD0)		1,61,20,940	22,99,175	1,84,20,115
		SR MEDICAL OFFICER, I/C PHC	2210	001-DIRECTION	6,346	0	6,346
		DERABASSI		AND			
				ADMINISTRATION			
				101-PREVENTION	34,35,693	5,45,489	39,81,182
				AND CONTROL OF			
				DISEASES			

103-PRIMARY	1,03,29,734	19,17,541	1,22,47,275
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HEALTH CENTRES

104-COMMUNITY	2,22,66,842	34,45,552	2,57,12,394
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HEALTH CENTRES

110-HOSPITAL	2,43,24,362	39,69,602	2,82,93,964
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AND

DISPENSARIES

110-HOSPITALS	99,28,737	14,82,367	1,14,11,104
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AND

DISPENSARIES

*****	-----		
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TOTAL(MH)	7,02,91,714	1,13,60,551	8,16,52,265
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			7,02,91,714	1,13,60,551	8,16,52,265

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SR. MEDICAL OFFICER,CIVIL	2210	110-HOSPITAL	5,99,689	0	5,99,689
FAMILY	WELFARE, PUNJAB	HOSPITAL, MAND MANDHER		AND			

WELFARE

DISPENSARIES

*****			-----		
TOTAL (MH)			7,08,91,403	1,13,60,551	8,22,51,954
*****			-----		
TOTAL (DDO)			7,08,91,403	1,13,60,551	8,22,51,954
*****			-----		
SR. MEDICAL OFFICER, CIVIL	2210	101-PREVENTION	4,44,096	0	4,44,096
HOSPITAL, MUKERIAN		AND CONTROL OF			
		DISEASES			
		104-COMMUNITY	16,00,895	3,32,393	19,33,288
		HEALTH CENTRES			
		110-HOSPITAL	2,26,09,906	47,18,051	2,73,27,957
		AND			
		DISPENSARIES			
		110-HOSPITALS	1,54,793	0	1,54,793
		AND			
		DISPENSARIES			
*****			-----		
TOTAL (MH)			2,48,09,690	50,50,444	2,98,60,134
*****			-----		
TOTAL (DDO)			2,48,09,690	50,50,444	2,98,60,134

SR. MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	39,91,857	3,72,193	43,64,050
DISPENSARY, PURHARAN		STATE INSURANCE			
		SCHEME			

*****	-----			
TOTAL(MH)		39,91,857	3,72,193	43,64,050

*****	-----			
TOTAL(DDO)		39,91,857	3,72,193	43,64,050

SR. MEDICAL OFFICER,I/C PHC,	2210	101-PREVENTION	29,93,945	4,56,955	34,50,900
DUDHAN SADAN		AND CONTROL OF			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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DISEASES

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR. MEDICAL OFFICER,I/C PHC, DUDHAN SADAN	2210	102-SUBSIDIARY HEALTH CENTRES	21,60,180	3,60,030	25,20,210
				103-PRIMARY HEALTH CENTRES	77,54,004	17,62,529	95,16,533

		104-COMMUNITY	28,81,400	6,42,256	35,23,656
		HEALTH CENTRES			
		110-HOSPITALS	27,37,098	5,07,342	32,44,440
		AND			
		DISPENSARIES			
		*****	-----		
		TOTAL(MH)	1,85,26,627	37,29,112	2,22,55,739
2211		101-RURAL	52,11,534	7,31,471	59,43,005
		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	2,59,642	41,613	3,01,255
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL(MH)	54,71,176	7,73,084	62,44,260
		*****	-----		
		TOTAL(DDO)	2,39,97,803	45,02,196	2,84,99,999
SR. MEDICAL OFFICER,I/C PHC,	2210	101-PREVENTION	43,14,005	7,15,987	50,29,992
HARPALPUR		AND CONTROL OF			
		DISEASES			

102-SUBSIDIARY	1,00,000	0	1,00,000
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HEALTH CENTRES

103-PRIMARY	81,01,199	18,28,088	99,29,287
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HEALTH CENTRES

104-COMMUNITY	55,47,408	12,63,270	68,10,678
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HEALTH CENTRES

110-HOSPITALS	58,39,023	9,85,960	68,24,983
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AND

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DISPENSARIES

*****	-----
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TOTAL(MH)	2,39,01,635	47,93,305	2,86,94,940
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HEALTH AND	DIRECTOR, HEALTH & FAMILY SR. MEDICAL OFFICER,I/C PHC,	2211	101-RURAL	39,35,140	6,22,921	45,58,061
FAMILY	WELFARE, PUNJAB	HARPALPUR	FAMILY WELFARE			
WELFARE			SERVICES			

789-SPECIAL	11,35,790	1,93,332	13,29,122
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COMPONENT PLAN

		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL (MH)	50,70,930	8,16,253	58,87,183
2235	200-OTHER		1,00,000	0	1,00,000
		PROGRAMMES			
		*****	-----		
		TOTAL (MH)	1,00,000	0	1,00,000
		*****	-----		
		TOTAL (DDO)	2,90,72,565	56,09,558	3,46,82,123
SR. MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	6,00,264	43,374	6,43,638
		AND			
		ADMINISTRATION			
		101-PREVENTION	52,49,843	8,78,271	61,28,114
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	2,62,874	78,800	3,41,674
		HEALTH CENTRES			
		103-PRIMARY	82,53,091	22,07,882	1,04,60,973
		HEALTH CENTRES			

104-COMMUNITY	58,74,180	7,62,294	66,36,474
HEALTH CENTRES			
110-HOSPITALS	93,28,755	15,32,607	1,08,61,362
AND			
DISPENSARIES			

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		2,95,69,007	55,03,228	3,50,72,235

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	*****			-----	-----	-----
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TOTAL(DDO)					2,95,69,007	55,03,228	3,50,72,235
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SR. MEDICAL OFFICER,PUBLIC HEALTH CENTRE,BUDHABAR	2210	001-DIRECTION AND ADMINISTRATION	5,82,243	97,294	6,79,537
		101-PREVENTION	40,50,013	7,21,747	47,71,760

AND CONTROL OF					
DISEASES					
103-PRIMARY			98,12,593	26,81,706	1,24,94,299
HEALTH CENTRES					
104-COMMUNITY			24,69,171	3,85,921	28,55,092
HEALTH CENTRES					
110-HOSPITAL			20,75,560	0	20,75,560
AND					
DISPENSARIES					
110-HOSPITALS			43,30,739	6,58,639	49,89,378
AND					
DISPENSARIES					
*****			-----		
TOTAL (MH)			5,28,89,326	1,00,48,535	6,29,37,861
*****			-----		
TOTAL (DDO)			5,28,89,326	1,00,48,535	6,29,37,861
SR. MEDICAL OFFICER, RURAL			2210	001-DIRECTION	4,70,984
HOSPITAL, HAZIPUR				AND	79,059
				ADMINISTRATION	5,50,043
101-PREVENTION			59,01,945	8,92,088	67,94,033
AND CONTROL OF					

DISEASES

103-PRIMARY

62,06,635

10, 52, 614

72,59,249

HEALTH CENTRES

104-COMMUNITY

1, 16, 63, 644

5,06,520

1, 21, 70, 164

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

				HEALTH CENTRES				
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SR. MEDICAL OFFICER,RURAL	2210	110-HOSPITAL	57,36,699	10,23,329	67,60,028	
FAMILY	WELFARE, PUNJAB	HOSPITAL, HAZIPUR		AND				
WELFARE				DISPENSARIES				
				110-HOSPITALS	52,18,479	8,25,760	60,44,239	
				AND				
				DISPENSARIES				
				*****	-----	-----	-----	
				TOTAL(MH)	3,51,98,386	43,79,370	3,95,77,756	
				2211	101-RURAL	23,21,375	9,42,446	32,63,821
				FAMILY WELFARE				
				SERVICES				

		789-SPECIAL	3,01,482	1,61,327	4,62,809
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	26,22,857	11,03,773	37,26,630

		TOTAL(DDO)	3,78,21,243	54,83,143	4,33,04,386
SR.MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	11,32,545	2,21,675	13,54,220
HOSPITAL, GARHSHANKAR		AND			
		ADMINISTRATION			
		104-COMMUNITY	20,93,541	0	20,93,541
		HEALTH CENTRES			
		110-HOSPITAL	1,79,87,149	27,63,764	2,07,50,913
		AND			
		DISPENSARIES			

		TOTAL(MH)	2,12,13,235	29,85,439	2,41,98,674

		TOTAL(DDO)	2,12,13,235	29,85,439	2,41,98,674

THE DISTRICT HOMEOPATHY	2210	102-HOMEOPATHY	15,91,548	2,62,799	18,54,347
OFFICER, GOVERNMENT HOMEOPATHY					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DISPENSARY

*****	-----
TOTAL(MH)	15,91,548 2,62,799 18,54,347

*****	-----
TOTAL(DDO)	15,91,548 2,62,799 18,54,347

HEALTH AND	DIRECTOR, HEALTH & FAMILY ZONAL MALARIA OFFICER, FEROZEPUR	2210	101-PREVENTION	25,26,012	4,23,852	29,49,864
FAMILY	WELFARE, PUNJAB		AND CONTROL OF			
WELFARE			DISEASES			

*****	-----
TOTAL(MH)	25,26,012 4,23,852 29,49,864

*****	-----
TOTAL(DDO)	25,26,012 4,23,852 29,49,864

ZONAL MALARIA OFFICER, JALANDHAR	2210	101-PREVENTION	59,23,977	8,40,609	67,64,586
		AND CONTROL OF			
		DISEASES			

*****	-----			
TOTAL(MH)		59,23,977	8,40,609	67,64,586

*****	-----			
TOTAL(DDO)		59,23,977	8,40,609	67,64,586

ZONAL OFFICER, NATIONAL MALARIA	2210	101-PREVENTION	59,75,324	10,11,103	69,86,427
ERADICATION PROGRAMME, PATIALA		AND CONTROL OF			
		DISEASES			

*****	-----			
TOTAL(MH)		59,75,324	10,11,103	69,86,427

*****	-----			
TOTAL(DDO)		59,75,324	10,11,103	69,86,427

*****	-----			
TOTAL(CCO)		13,77,37,76,922	2,71,88,19,875	16,49,25,96,797

*****	-----			
TOTAL(DEPT)		13,77,37,76,922	2,71,88,19,875	16,49,25,96,797

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH	DIRECTOR, RESEARCH &	ASSISTANT CONTROLLER	2211	200-OTHER	9,75,526	1,21,082	10,96,608
SERVICES	MEDICAL EDUCATION,	(F&A),PRINCIPAL MEDICAL COLLEGE		SERVICES AND			
	PUNJAB, CHANDIGARH			SUPPLIES			
*****					-----		
			TOTAL(MH)		9,75,526	1,21,082	10,96,608
*****					-----		
TOTAL(DDO)					9,75,526	1,21,082	10,96,608
	DEPUTY CONTROLLER (F&A) FOR	2211	200-OTHER	23,30,028	3,50,751	26,80,779	
	PRINCIPAL,GOVT.MEDICAL		SERVICES AND				
	COLLEGE,PATIALA		SUPPLIES				
*****					-----		
			TOTAL(MH)		23,30,028	3,50,751	26,80,779
		4210	789-SPECIAL	60,00,812	0	60,00,812	
				COMPONENT PLAN			
				FOR SCHEDULED			

CASTES

800-OTHER	1,27,51,724	0	1,27,51,724
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EXPENDITURE

TOTAL(MH)	1,87,52,536	0	1,87,52,536

TOTAL (DDO)	2,10,82,564	3,50,751	2,14,33,315

DEPUTY MEDICAL	2235	104-DEPOSIT	0	10,000	10,000
SUPERINTENDENT, T.B. CENTRE,		LINKED			
PATIALA		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			

200-OTHER	36,58,137	8,88,418	45,46,555
PROGRAMMES			

TOTAL (MH)	36,58,137	8,98,418	45,56,555

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
HEALTH	DIRECTOR, RESEARCH &	TOTAL (DDO)			36,58,137	8,98,418	45,56,555
SERVICES	MEDICAL EDUCATION,						
	PUNJAB, CHANDIGARH						
		DEPUTY MEDICAL SUPERINTENDENT, TB 2210		110-HOSPITAL	1,64,94,143	23,31,239	1,88,25,382
		AND CHEST DISEASES HOSPITAL,		AND			
		PATIALA		DISPENSARIES			
*****					-----		
		TOTAL (MH)			2,01,52,280	32,29,657	2,33,81,937
		2235		200-OTHER	4,73,428	18,043	4,91,471
				PROGRAMMES			
*****					-----		
		TOTAL (MH)			4,73,428	18,043	4,91,471
*****					-----		
		TOTAL (DDO)			2,06,25,708	32,47,700	2,38,73,408
		DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	1,83,14,525	36,02,595	2,19,17,120
		OFFICER, AMRITSAR					

* * * * *

TOTAL (MH)

1,83,14,525

36,02,595

2, 19, 17, 120

TOTAL (DDO)

1,83,14,525

36,02,595

2, 19, 17, 120

DY.MEDICAL SUPDT.,T.B. CLINIC & 2210

102-EMPLOYEES

31,18,993

4,84,564

36,03,557

SANATORIUM

STATE INSURANCE

SCHEME

110-HOSPITAL

2, 16, 77, 912

30,77,513

2, 47, 55, 425

AND

DISPENSARIES

* * * * *

TOTAL (MH)

2,47,96,905

35,62,077

2, 83, 58, 982

2235

200-OTHER

2,40,294

0

2,40,294

PROGRAMMES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****		-----		
HEALTH	DIRECTOR, RESEARCH &	DY.MEDICAL SUPDT.,T.B. CLINIC &	TOTAL(MH)	2,40,294	0	2,40,294
SERVICES	MEDICAL EDUCATION,	SANATORIUM				
	PUNJAB, CHANDIGARH					
		*****		-----		
		TOTAL(DDO)		2,50,37,199	35,62,077	2,85,99,276
		*****		-----		
	MEDICAL SUPERINTENDENT,RAJINDRA	2210	105-ALLOPATHY	1,25,62,894	19,29,798	1,44,92,692
	HOSPITAL, PATIALA					
			110-HOSPITAL	26,35,73,520	3,83,93,699	30,19,67,219
			AND			
			DISPENSARIES			
		*****		-----		
		TOTAL(MH)		27,63,76,708	4,03,23,497	31,67,00,205
		*****		-----		
		2235	200-OTHER	24,24,897	95,654	25,20,551
			PROGRAMMES			
		*****		-----		
		TOTAL(MH)		24,24,897	95,654	25,20,551
		*****		-----		
		TOTAL(DDO)		30,35,98,510	4,39,81,228	34,75,79,738

PRINCIPAL,DENTAL COLLEGE,	2210	105-ALLOPATHY	3,61,97,103	49,99,235	4,11,96,338
PATIALA					

*****	-----			
TOTAL(MH)		3,61,97,103	49,99,235	4,11,96,338

2235	200-OTHER	9,79,693	5,987	9,85,680
	PROGRAMMES			

*****	-----			
TOTAL(MH)		9,79,693	5,987	9,85,680

*****	-----			
TOTAL(DDO)		3,71,76,796	50,05,222	4,21,82,018

PRINCIPAL,GGS MEDICAL COLLEGE,	2235	200-OTHER	3,14,686	0	3,14,686
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		FARIDKOT		PROGRAMMES			

			TOTAL(MH)		3,14,686	0	3,14,686

		*****		-----			
		TOTAL (DDO)		3,14,686	0	3,14,686	
HEALTH	DIRECTOR, RESEARCH &	PRINCIPAL,GOVERNMENT AYURVEDIC	2210	101-AYURVEDA	2,46,20,648	82,47,949	3,28,68,597
SERVICES	MEDICAL EDUCATION,	COLLEGE, PATIALA					
	PUNJAB, CHANDIGARH						
		*****		-----			
		TOTAL (MH)		2,46,20,648	82,47,949	3,28,68,597	
		*****		-----			
		TOTAL (DDO)		2,46,20,648	82,47,949	3,28,68,597	
	PRINCIPAL,GOVERNMENT MEDICAL	2210	001-DIRECTION	1,09,278	0	1,09,278	
	COLLEGE		AND				
			ADMINISTRATION				
			105-ALLOPATHY	51,61,17,989	8,68,43,334	60,29,61,323	
		*****		-----			
		TOTAL (MH)		51,62,27,267	8,68,43,334	60,30,70,601	
		4210	105-ALLOPATHY	5,30,67,000	4,47,85,000	9,78,52,000	
			789-SPECIAL	2,49,73,000	2,10,75,000	4,60,48,000	
			COMPONENT PLAN				
			FOR SCHEDULED				

CASTES

		*****	-----		
TOTAL (MH)			7,80,40,000	6,58,60,000	14,39,00,000
		*****	-----		
TOTAL (DDO)			59,42,67,267	15,27,03,334	74,69,70,601
PRINCIPAL, GOVERNMENT MEDICAL	2210	105-ALLOPATHY	53,79,81,440	7,13,39,292	60,93,20,732
COLLEGE, PATIALA					
		*****	-----		
TOTAL (MH)			53,79,81,440	7,13,39,292	60,93,20,732

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH	DIRECTOR, RESEARCH &	PRINCIPAL,GOVERNMENT MEDICAL	2235	102-CHILD	1,53,03,928	26,49,753	1,79,53,681
SERVICES	MEDICAL EDUCATION,	COLLEGE, PATIALA		WELFARE			
	PUNJAB, CHANDIGARH						
				104-DEPOSIT	10,000	0	10,000
				LINKED			
				INSURANCE			

		SCHEME - GOVERNMENT PROVIDENT FUND			
		200-OTHER PROGRAMMES	24,65,044	60,073	25,25,117
		*****	-----		
		TOTAL (MH)	1,77,78,972	27,09,826	2,04,88,798
		*****	-----		
		TOTAL (DDO)	55,57,60,412	7,40,49,118	62,98,09,530
		*****	-----		
PRINCIPAL, PUNJAB GOVERNMENT DENTAL COLLEGE, HOSPITAL	2210	105-ALLOPATHY	4,41,68,029	58,55,346	5,00,23,375
		*****	-----		
		TOTAL (MH)	4,41,68,029	58,55,346	5,00,23,375
		*****	-----		
		2235 200-OTHER PROGRAMMES	52,860	7,732	60,592
		*****	-----		
		TOTAL (MH)	52,860	7,732	60,592
		*****	-----		
		TOTAL (DDO)	4,42,20,889	58,63,078	5,00,83,967

PRINCIPAL,STATE HEALTH AND	2211	003-TRAINING	60,37,916	7,73,545	68,11,461
FAMILY INSTITUTION PUNJAB					
		789-SPECIAL	3,63,673	1,32,258	4,95,931
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		64,01,589	9,05,803	73,07,392

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH	DIRECTOR, RESEARCH &	TOTAL(DDO)			64,01,589	9,05,803	73,07,392
SERVICES	MEDICAL EDUCATION,						
	PUNJAB, CHANDIGARH						

PRINCIPAL,STATE INSTITUTE OF	2210	003-TRAINING	1,29,06,529	22,15,689	1,51,22,218
HEALTH AND FAMILY WELFARE					

*****		-----		
	TOTAL(MH)	1,93,08,118	31,21,492	2,24,29,610

2235	200-OTHER	1,13,718	0	1,13,718
	PROGRAMMES			

*****		-----		
	TOTAL(MH)	1,13,718	0	1,13,718

*****		-----		
	TOTAL(DD0)	1,94,21,836	31,21,492	2,25,43,328

REGISTRAR CRO FOR MEDICAL	2210	105-ALLOPATHY	1,04,43,993	15,55,101	1,19,99,094
SUPERINTENDENT,SGTB HOSPITAL					

		110-HOSPITAL	31,80,44,193	4,84,09,422	36,64,53,615
		AND			
		DISPENSARIES			

*****		-----		
	TOTAL(MH)	32,84,88,186	4,99,64,523	37,84,52,709

2235	200-OTHER	14,54,566	3,33,282	17,87,848
	PROGRAMMES			

*****		-----		
	TOTAL(MH)	14,54,566	3,33,282	17,87,848

*****				-----		
TOTAL (DDO)				32,99,42,752	5,02,97,805	38,02,40,557

SECRETARY, SECRETARY TO	2235	200-OTHER		84,000	0	84,000
GOVERNMENT OF PUNJAB		PROGRAMMES				

*****				-----		
TOTAL (MH)				84,000	0	84,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
HEALTH	DIRECTOR, RESEARCH &	TOTAL (DDO)		84,000	0	84,000
SERVICES	MEDICAL EDUCATION,					
	PUNJAB, CHANDIGARH					

SUPERINTENDENT, GOVERNMENT	2210	101-AYURVEDA		1,12,43,547	15,69,565	1,28,13,112
AYURVEDIC HOSPITAL, PATIALA						

*****				-----		
TOTAL (MH)				1,13,27,547	15,69,565	1,28,97,112

*****			-----		
TOTAL (DDO)			1,13,27,547	15,69,565	1,28,97,112

SUPERINTENDENT, GOVERNMENT	2210	101-AYURVEDA	1,10,46,821	18,70,301	1,29,17,122
AYURVEDIC PHARMACY AND STORES,					
PATIALA					

*****			-----		
TOTAL (MH)			1,10,46,821	18,70,301	1,29,17,122

2235	200-OTHER	1,70,014	0	1,70,014
	PROGRAMMES			

*****			-----		
TOTAL (MH)			1,70,014	0	1,70,014

*****			-----		
TOTAL (DDO)			1,12,16,835	18,70,301	1,30,87,136

*****			-----		
TOTAL (CCO)			1,99,28,66,501	35,40,31,220	2,34,68,97,721

*****			-----		
TOTAL (DEPT)			1,99,28,66,501	35,40,31,220	2,34,68,97,721

HIGH COURT	REGISTRAR, PUNJAB &	ADDITIONAL CHIEF JUDICIAL	2235	200-OTHER	0	80,940	80,940
OF PUNJAB	HARYANA HIGH COURT,	MAGISTRATE,HOSHIARPUR		PROGRAMMES			
AND HARYANA	CHANDIGARH						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		0	80,940	80,940

TOTAL(DDO)	0	80,940	80,940
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ADDITIONAL CIVIL JUDGE, (SENIOR	2014	105-CIVIL AND	4,90,059	0	4,90,059
DIVISION), FAZILKA		SESSION COURTS			

TOTAL(MH)	4,90,059	80,940	5,70,999
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2235	200-OTHER	1,07,500	0	1,07,500
	PROGRAMMES			

*****		-----		
TOTAL(MH)		1,07,500	0	1,07,500

*****		-----		
TOTAL(DDO)		5,97,559	80,940	6,78,499

ADDITIONAL CIVIL JUDGE, SENIOR	2070	001-DIRECTION	3,600	0	3,600
DIVISION, KHARAR		AND			
		ADMINISTRATION			
		106-CIVIL	2,25,749	40,589	2,66,338
		DEFENCE			
		107-HOME GUARDS	5,67,93,954	93,22,959	6,61,16,913
	*****	-----			
	TOTAL (MH)		5,70,23,303	93,63,548	6,63,86,851

*****		-----		
TOTAL (DDO)		5,70,23,303	93,63,548	6,63,86,851

ADDITIONAL JUDGE, ADDITIONAL	2235	200-OTHER	4,13,975	0	4,13,975
JUDGE, SANGRUR		PROGRAMMES			

*****		-----	
TOTAL(MH)	4,13,975	0	4,13,975

TOTAL (DDO)	4,13,975	0	4,13,975
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	ADDITIONAL JUDGE, DESIGNATED COURT, PATIALA	2014	105-CIVIL AND SESSION COURTS	31,78,626	6,35,748	38,14,374

TOTAL (MH)	31,78,626	6,35,748	38,14,374
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TOTAL (DDO)	31,78,626	6,35,748	38,14,374
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ADDITIONAL SESSION JUDGE (SENIOR DIVISION), ADDITIONAL SESSION JUDGE (SENIOR DIVISION)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	35,111	0	35,111
		115-LEAVE ENCASHMENT BENEFITS	4,37,990	0	4,37,990

*****		-----		
TOTAL (MH)		4,73,101	0	4,73,101

2235	102-CHILD	25,584	0	25,584
	WELFARE			
	200-OTHER	2,21,024	20,000	2,41,024
	PROGRAMMES			

*****		-----		
TOTAL (MH)		2,46,608	20,000	2,66,608

*****		-----		
TOTAL (DD0)		7,19,709	20,000	7,39,709

ADDITIONAL SESSION	2235	200-OTHER	2,56,126	0	2,56,126
JUDGE, ADDITIONAL SESSION JUDGE,		PROGRAMMES			
SANGRUR					

*****		-----		
TOTAL (MH)		2,56,126	0	2,56,126

*****		-----		
TOTAL (DD0)		2,56,126	0	2,56,126

ADDITIONAL SESSION	2235	200-OTHER	3,84,428	0	3,84,428
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		JUDGE, ADDITIONAL SESSION JUDGE,		PROGRAMMES			
		HOSHIARPUR					
			*****		-----		
			TOTAL (MH)		3,84,428	0	3,84,428
			*****		-----		
			TOTAL (DDO)		3,84,428	0	3,84,428
HIGH COURT	REGISTRAR, PUNJAB &	ADMINISTRATIVE GENERAL AND	2235	200-OTHER	11,06,648	5,582	11,12,230
OF PUNJAB	HARYANA HIGH COURT,	OFFICIAL TRUSTEE,		PROGRAMMES			
AND HARYANA	CHANDIGARH	PUNJAB, CHANDIGARH					
			*****		-----		
			TOTAL (MH)		11,06,648	5,582	11,12,230
			*****		-----		
			TOTAL (DDO)		11,06,648	5,582	11,12,230
		CHIEF JUDICIAL MAGISTRATE, CHIEF	2070	106-CIVIL	59,509	0	59,509

JUDICIAL MAGISTRATE			DEFENCE				
*****			-----				
TOTAL(MH)			59,509	0	59,509		
*****			-----				
TOTAL(DDO)			59,509	0	59,509		
CHIEF JUDICIAL MEGISTRATE, CHIEF 2014			105-CIVIL AND	4,155	0	4,155	
JUDICIAL MEGISTRATE, GURDASPUR			SESSION COURTS				
*****			-----				
TOTAL(MH)			4,155	0	4,155		
*****			-----				
TOTAL(DDO)			4,155	0	4,155		
CHIEF JUDICIAL			2014	105-CIVIL AND	40,68,917	6,41,082	47,09,999
MEGISTRATE, FATEHGARH SAHIB			SESSION COURTS				
*****			-----				
TOTAL(MH)			40,68,917	6,41,082	47,09,999		

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
HIGH COURT	REGISTRAR, PUNJAB &	TOTAL(DDO)			40,68,917	6,41,082	47,09,999
OF PUNJAB	HARYANA HIGH COURT,						
AND HARYANA	CHANDIGARH						
		CIVIL JUDGE (SENIOR	2014	105-CIVIL AND	8,24,64,926	1,32,31,987	9,56,96,913
		DIVISION),CIVIL JUDGE (SENIOR		SESSION COURTS			
		DIVISION)					
*****					-----		
		TOTAL(MH)			8,65,33,843	1,38,73,069	10,04,06,912
*****					-----		
		TOTAL(DDO)			8,65,33,843	1,38,73,069	10,04,06,912
		CIVIL JUDGE (SENIOR	2014	105-CIVIL AND	3,33,41,949	51,10,788	3,84,52,737
		DIVISON),CIVIL JUDGE (SENIOR		SESSION COURTS			
		DIVISON)					
*****					-----		
		TOTAL(MH)			3,33,41,949	51,10,788	3,84,52,737

*****				-----		
TOTAL(DDO)				3,33,41,949	51,10,788	3,84,52,737

CIVIL JUDGE (SR.DIVISION),CIVIL	2014	105-CIVIL AND	3,81,22,076	56,91,084	4,38,13,160
JUDGE (SR.DIVISION)		SESSION COURTS			

*****				-----		
TOTAL(MH)				3,81,22,076	56,91,084	4,38,13,160

2235	200-OTHER	0	16,317	16,317
	PROGRAMMES			

*****				-----		
TOTAL(MH)				0	16,317	16,317

*****				-----		
TOTAL(DDO)				3,81,22,076	57,07,401	4,38,29,477

CIVIL JUDGE(S.D),SENIOR	2014	105-CIVIL AND	2,96,70,733	49,99,411	3,46,70,144
DIVISION,NAWANSHAHR		SESSION COURTS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****						-----	-----	-----
HIGH COURT	REGISTRAR, PUNJAB &	TOTAL (MH)			2,96,70,733	49,99,411	3,46,70,144	
OF PUNJAB	HARYANA HIGH COURT,							
AND HARYANA	CHANDIGARH							
		2071	115-LEAVE		5,04,930	0	5,04,930	
			ENCASHMENT					
			BENEFITS					
*****						-----	-----	
		TOTAL (MH)			3,01,75,663	49,99,411	3,51,75,074	
*****						-----	-----	
		TOTAL (DDO)			3,01,75,663	49,99,411	3,51,75,074	
CIVIL JUDGE (SENIOR	2014	105-CIVIL AND		2,70,24,327	45,42,892	3,15,67,219		
DIVISION), CIVIL JUDGE (SENIOR		SESSION COURTS						
DIVISION)								
*****						-----	-----	
		TOTAL (MH)			2,70,24,327	45,42,892	3,15,67,219	
*****						-----	-----	
		TOTAL (DDO)			2,70,24,327	45,42,892	3,15,67,219	

CIVIL JUDGE(SR.DIVISION),ROPAR	2014	105-CIVIL AND	4,64,53,272	75,78,990	5,40,32,262
		SESSION COURTS			

*****	-----			
TOTAL(MH)		4,64,53,272	75,78,990	5,40,32,262

*****	-----			
TOTAL(DDO)		4,64,53,272	75,78,990	5,40,32,262

CIVIL JUDGE, SENIOR	2014	105-CIVIL AND	19,89,92,486	2,95,21,884	22,85,14,370
DIVISION, LUDHIANA		SESSION COURTS			

*****	-----			
TOTAL(MH)		19,89,92,486	2,95,21,884	22,85,14,370

*****	-----			
TOTAL(DDO)		19,89,92,486	2,95,21,884	22,85,14,370

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

HIGH COURT	REGISTRAR, PUNJAB &	CIVIL JUDGE,CIVIL JUDGE (SENIOR	2014	105-CIVIL AND	2,06,48,171	35,86,255	2,42,34,426
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OF PUNJAB HARYANA HIGH COURT, DIVISIONAL),
AND HARYANA CHANDIGARH

SESSION COURTS

* * * * *

TOTAL (MH)

21,96,40,657

3,31,08,139

25, 27, 48, 796

2235

107-SWATANTRATA

30,000

0

30,000

SAINIK SAMMAN

PENSION SCHEME

200-OTHER

4,556

0

4,556

PROGRAMMES

789-SPECIAL

3,000

0

3,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

37,556

0

37,556

TOTAL (DDO)

21, 96, 78, 213

3, 31, 08, 139

25, 27, 86, 352

CIVIL JUDGE, CIVIL JUDGE (SENIOR 2014

105-CIVIL AND

7,75,28,935

1, 33, 80, 937

9,09,09,872

DIVISIONA), SANGRUR

SESSION COURTS

* * * * *

TOTAL (MH)

7,75,28,935

1, 33, 80, 937

9,09,09,872

*****				-----		
TOTAL (DDO)				7,75,28,935	1,33,80,937	9,09,09,872

CIVIL JUDGE,CIVIL JUEGE (SENIOR	2014	105-CIVIL AND	10,92,08,261	1,71,90,226	12,63,98,487
DIVISION)		SESSION COURTS			

*****				-----		
TOTAL (MH)				10,92,08,261	1,71,90,226	12,63,98,487

*****				-----		
TOTAL (DDO)				10,92,08,261	1,71,90,226	12,63,98,487

CIVIL JUDGE,HOSHIARPUR	2014	105-CIVIL AND	7,00,54,873	1,12,31,669	8,12,86,542
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SESSION COURTS							
*****				-----			
TOTAL (MH)				7,00,54,873	1,12,31,669	8,12,86,542	

*****					-----		
TOTAL(DDO)					7,00,54,873	1,12,31,669	8,12,86,542
HIGH COURT	REGISTRAR, PUNJAB &	CIVIL JUDGE,SENIOR DIVISION	2014	105-CIVIL AND	7,37,45,532	1,10,07,711	8,47,53,243
OF PUNJAB	HARYANA HIGH COURT,			SESSION COURTS			
AND HARYANA	CHANDIGARH						
*****					-----		
TOTAL(MH)					7,37,45,532	1,10,07,711	8,47,53,243
			2235	200-OTHER	11,80,168	0	11,80,168
					PROGRAMMES		
*****					-----		
TOTAL(MH)					11,80,168	0	11,80,168
*****					-----		
TOTAL(DDO)					7,49,25,700	1,10,07,711	8,59,33,411
	CIVIL JUDGE,SENIOR DIVISION,	2014	105-CIVIL AND	4,93,74,582	78,54,045	5,72,28,627	
KAPURTHALA					SESSION COURTS		
*****					-----		
TOTAL(MH)					4,93,74,582	78,54,045	5,72,28,627
			2235	200-OTHER	8,226	0	8,226

PROGRAMMES					
*****			-----		
TOTAL (MH)			8,226	0	8,226
*****			-----		
TOTAL (DDO)			4,93,82,808	78,54,045	5,72,36,853
CIVIL JUDGE, SENIOR DIVISION,	2014	105-CIVIL AND	11,58,29,879	1,85,66,433	13,43,96,312
PATIALA		SESSION COURTS			
*****			-----		
TOTAL (MH)			11,58,29,879	1,85,66,433	13,43,96,312
GOVERNMENT OF PUNJAB					Page 1021
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HIGH COURT	REGISTRAR, PUNJAB &	CIVIL JUDGE, SENIOR DIVISION,	2071	101-SUPERANNUAT	5,47,617	22,250	5,69,867
OF PUNJAB	HARYANA HIGH COURT,	PATIALA		ION AND			
AND HARYANA CHANDIGARH				RETIREMENT			
				ALLOWANCES			
				115-LEAVE	24,57,372	0	24,57,372
				ENCASHMENT			

BENEFITS					

TOTAL (MH)			30,04,989	22,250	30,27,239

TOTAL (DDO)			11,88,34,868	1,85,88,683	13,74,23,551
CIVIL JUDGE, SR. DIVISION, MANSA	2014	105-CIVIL AND	3,65,07,709	61,45,343	4,26,53,052
SESSION COURTS					

TOTAL (MH)			3,65,07,709	61,45,343	4,26,53,052

TOTAL (DDO)			3,65,07,709	61,45,343	4,26,53,052
DISTICT & SESSION	2014	105-CIVIL AND	10,04,79,769	56,49,908	10,61,29,677
JUDGE, FATEHGARH SAHIB		SESSION COURTS			

TOTAL (MH)			10,04,79,769	56,49,908	10,61,29,677

TOTAL (DDO)			10,04,79,769	56,49,908	10,61,29,677

DISTRICT & SESSION JUDGE, MOHALI	2014	105-CIVIL AND	5,22,72,700	86,21,555	6,08,94,255
		SESSION COURTS			

*****	-----			
TOTAL(MH)		5,22,72,700	86,21,555	6,08,94,255

2235	200-OTHER	1,73,903	51,411	2,25,314
	PROGRAMMES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		1,73,903	51,411	2,25,314

HIGH COURT	REGISTRAR, PUNJAB &	*****			-----	-----	-----
OF PUNJAB	HARYANA HIGH COURT,						
AND HARYANA	CHANDIGARH						
			TOTAL(DDO)		5,24,46,603	86,72,966	6,11,19,569

DISTRICT & SESSION JUDGE, TARN	2014	105-CIVIL AND	2,99,31,129	51,14,771	3,50,45,900
TARAN		SESSION COURTS			

*****		-----		
TOTAL (MH)		3,01,05,032	51,66,182	3,52,71,214

2235	200-OTHER	30,667	0	30,667
	PROGRAMMES			

*****		-----		
TOTAL (MH)		30,667	0	30,667

*****		-----		
TOTAL (DD0)		8,24,08,399	1,37,87,737	9,61,96,136

DISTRICT & SESSIONS JUDGE,MANSA	2014	105-CIVIL AND	2,83,76,974	48,25,147	3,32,02,121
		SESSION COURTS			

*****		-----		
TOTAL (MH)		2,83,76,974	48,25,147	3,32,02,121

2235	200-OTHER	91,483	83,174	1,74,657
	PROGRAMMES			

*****		-----		
TOTAL (MH)		91,483	83,174	1,74,657

*****		-----		
TOTAL (DD0)		2,84,68,457	49,08,321	3,33,76,778

DISTRICT AND SESSION	2014	105-CIVIL AND	14,84,29,372	2,43,53,433	17,27,82,805
JUDGE,DISTRICT AND SESSION JUDGE		SESSION COURTS			
*****			-----		
TOTAL(MH)			14,84,29,372	2,43,53,433	17,27,82,805

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HIGH COURT	REGISTRAR, PUNJAB &	DISTRICT AND SESSION	2235	102-CHILD	11,316	0	11,316
OF PUNJAB	HARYANA HIGH COURT,	JUDGE,DISTRICT AND SESSION JUDGE		WELFARE			
AND HARYANA CHANDIGARH							
				200-OTHER	8,59,840	36,517	8,96,357
				PROGRAMMES			
*****			-----				
			TOTAL(MH)		14,93,00,528	2,43,89,950	17,36,90,478

			TOTAL(DDO)		14,93,00,528	2,43,89,950	17,36,90,478

DISTRICT AND SESSION	2014	105-CIVIL AND	5,17,27,807	82,45,709	5,99,73,516
JUDGE,DISTRICT AND SESSION		SESSION COURTS			
JUDGE, SANGRUR					

*****	-----			
TOTAL(MH)		5,17,27,807	82,45,709	5,99,73,516

2235	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	4,67,167	1,12,849	5,80,016
	PROGRAMMES			

*****	-----			
TOTAL(MH)		4,77,167	1,12,849	5,90,016

*****	-----			
TOTAL(DDO)		5,22,04,974	83,58,558	6,05,63,532

DISTRICT AND SESSION	2014	105-CIVIL AND	3,06,44,787	54,35,213	3,60,80,000
JUDGE,DISTRICT COURTS		SESSION COURTS			

*****	-----			
TOTAL(MH)		3,06,44,787	54,35,213	3,60,80,000

2235	200-OTHER	1,09,370	0	1,09,370
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			*****	-----			
HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	DISTRICT AND SESSION JUDGE, DISTRICT COURTS	TOTAL(MH)		1,09,370	0	1,09,370

*****	-----
TOTAL(DDO)	3,07,54,157 54,35,213 3,61,89,370

DISTRICT AND SESSION JUDGE, HOSHIARPUR	2014	105-CIVIL AND SESSION COURTS	4,58,64,723	78,14,328	5,36,79,051
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*****	-----
TOTAL(MH)	4,59,74,093 78,14,328 5,37,88,421

2235	104-DEPOSIT	10,000	0	10,000
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			LINKED			
			INSURANCE			
			SCHEME - GOVERNME			
			NT PROVIDENT			
			FUND			
			200-OTHER	2,98,887	0	2,98,887
			PROGRAMMES			
		*****	-----	-----	-----	
		TOTAL (MH)		3,08,887	0	3,08,887
		*****	-----	-----	-----	
		TOTAL (DDO)		7,69,27,767	1,32,49,541	9,01,77,308
DISTRICT AND SESSION	2014	105-CIVIL AND	7,45,51,802	1,20,56,564		8,66,08,366
JUDGE, JALANDHAR		SESSION COURTS				
		*****	-----	-----	-----	
		TOTAL (MH)		7,45,51,802	1,20,56,564	8,66,08,366
		2235	200-OTHER	3,78,345	0	3,78,345
			PROGRAMMES			
		*****	-----	-----	-----	
		TOTAL (MH)		3,78,345	0	3,78,345

TOTAL (DDO)	7,49,30,147	1,20,56,564	8,69,86,711
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	DISTRICT AND SESSION JUDGE, KAPURTHALA	2014	105-CIVIL AND SESSION COURTS	3,43,90,528	56,08,784	3,99,99,312
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TOTAL (MH)	3,43,90,528	56,08,784	3,99,99,312
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2235	200-OTHER PROGRAMMES	2,29,638	1,87,164	4,16,802
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TOTAL (MH)	2,29,638	1,87,164	4,16,802
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TOTAL (DDO)	3,46,20,166	57,95,948	4,04,16,114
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DISTRICT AND SESSION	2014	105-CIVIL AND	11,21,07,601	1,73,09,667	12,94,17,268
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JUDGE, LUDHIANA

SESSION COURTS

*****		-----		
TOTAL (MH)		11,21,07,601	1,73,09,667	12,94,17,268

2235	200-OTHER	5,19,148	50,652	5,69,800
PROGRAMMES				

*****		-----		
TOTAL (MH)		5,19,148	50,652	5,69,800

*****		-----		
TOTAL (DDO)		11,26,26,749	1,73,60,319	12,99,87,068

DISTRICT AND SESSION	2014	105-CIVIL AND	6,18,14,221	1,07,88,085	7,26,02,306
JUDGE, PATIALA		SESSION COURTS			

*****		-----		
TOTAL (MH)		6,18,14,221	1,07,88,085	7,26,02,306

2235	200-OTHER	3,21,604	53,000	3,74,604
PROGRAMMES				

*****		-----		
TOTAL (MH)		3,21,604	53,000	3,74,604

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HIGH COURT	REGISTRAR, PUNJAB &	*****			-----	-----	-----
OF PUNJAB	HARYANA HIGH COURT,						
AND HARYANA	CHANDIGARH						
		TOTAL (DDO)			6,21,35,825	1,08,41,085	7,29,76,910
		DISTRICT AND SESSION JUDGE,ROPAR 2014		105-CIVIL AND	3,41,86,297	60,35,263	4,02,21,560
				SESSION COURTS			
				*****	-----	-----	-----
				TOTAL (MH)	3,45,07,901	60,88,263	4,05,96,164
			2235	200-OTHER	2,70,530	69,809	3,40,339
				PROGRAMMES			
				*****	-----	-----	-----
				TOTAL (MH)	2,70,530	69,809	3,40,339
		*****			-----	-----	-----
		TOTAL (DDO)			9,65,92,652	1,69,46,157	11,35,38,809

JUDGE, SMALL CAUSE COURT,	2014	106-SMALL	69,93,322	11,49,457	81,42,779
		CAUSES COURTS			

*****	-----			
TOTAL(MH)		69,93,322	11,49,457	81,42,779

*****	-----			
TOTAL(DDO)		69,93,322	11,49,457	81,42,779

REGISTRAR, PUNJAB AND HARYANA	2235	200-OTHER	37,37,375	25,88,325	63,25,700
HIGH COURT		PROGRAMMES			

*****	-----			
TOTAL(MH)		37,37,375	25,88,325	63,25,700

*****	-----			
TOTAL(DDO)		37,37,375	25,88,325	63,25,700

SESSION SUB JUDGE, HOSHIARPUR	2235	200-OTHER	8,729	0	8,729
		PROGRAMMES			

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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)	8,729	0	8,729
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HIGH COURT	REGISTRAR, PUNJAB &	*****	-----			
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OF PUNJAB	HARYANA HIGH COURT,					
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AND HARYANA	CHANDIGARH					
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			TOTAL(DDO)	8,729	0	8,729
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SPECIAL JUDGE (CBI)	2014	105-CIVIL AND	89,37,362	14,89,255	1,04,26,617
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PUNJAB,SPECIAL JUDGE (CBI)		SESSION COURTS			
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PUNJAB					
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			TOTAL(MH)	89,46,091	14,89,255	1,04,35,346
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			TOTAL(DDO)	89,46,091	14,89,255	1,04,35,346
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SPECIAL JUDICIAL MAGISTRATE	2014	105-CIVIL AND	29,71,952	5,01,823	34,73,775
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(C.B.I),SPECIAL JUDICIAL		SESSION COURTS			
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MAGISTRATE (C.B.I)					
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			TOTAL(MH)	29,71,952	5,01,823	34,73,775
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HIGH COURT	REGISTRAR, PUNJAB &	THE CIVIL JUDGE, SENIOR	2235	200-OTHER	1,00,000	0	1,00,000
OF PUNJAB	HARYANA HIGH COURT,	DIVISION, JALANDHAR		PROGRAMMES			
AND HARYANA	CHANDIGARH						

*****	-----			
TOTAL(MH)		1,00,000	0	1,00,000

*****	-----			
TOTAL(DDO)		11,70,07,473	1,93,11,100	13,63,18,573

THE CIVIL JUDGE, FEROZEPUR	2014	105-CIVIL AND	9,87,32,130	1,55,72,608	11,43,04,738
		SESSION COURTS			

*****	-----			
TOTAL(MH)		9,87,32,130	1,55,72,608	11,43,04,738

*****	-----			
TOTAL(DDO)		9,87,32,130	1,55,72,608	11,43,04,738

THE CIVIL JUDGE, GURDASPUR	2014	105-CIVIL AND	7,59,02,455	1,44,02,691	9,03,05,146
		SESSION COURTS			

*****	-----			
TOTAL(MH)		7,59,02,455	1,44,02,691	9,03,05,146

2235	200-OTHER	72,557	0	72,557
	PROGRAMMES			

* * * * *

TOTAL (MH)	72,557	0	72,557
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TOTAL (DDO)	7,59,75,012	1,44,02,691	9,03,77,703
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THE CIVIL JUDGE, THE CIVIL JUDGE, 2014	105-CIVIL AND	7,76,21,771	1,16,92,325	8,93,14,096
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SENIOR DIVISION, BHATINDA

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TOTAL (MH)	7,76,21,771	1,16,92,325	8,93,14,096
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2235	200-OTHER	2,00,000	0	2,00,000
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PROGRAMMES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

* * * * *

TOTAL (MH)	2,00,000	0	2,00,000
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*****				-----		
TOTAL (DDO)				7,78,21,771	1,16,92,325	8,95,14,096
HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT, AND HARYANA CHANDIGARH	THE DISTRICT AND SESSION JUDGE, GURDASPUR	2014	105-CIVIL AND SESSION COURTS	5,91,65,052	99,95,447
						6,91,60,499
				114-LEGAL	2,222	0
				ADVISORS AND		2,222
				COUNSELS		

TOTAL (MH)				5,91,67,274	99,95,447	6,91,62,721
				2235	200-OTHER	5,00,479
					PROGRAMMES	0
						5,00,479

TOTAL (MH)				5,00,479	0	5,00,479
*****				-----		
TOTAL (DDO)				5,96,67,753	99,95,447	6,96,63,200
THE DISTRICT AND SESSION			2014	105-CIVIL AND	5,14,05,322	85,16,283
JUDGE, THE DISTRICT AND SESSION				SESSION COURTS		5,99,21,605
JUDGE, BHATINDA						

*****	-----			
TOTAL(MH)	5,14,05,322	85,16,283	5,99,21,605	

2235	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	5,07,710	0	5,07,710
	PROGRAMMES			

*****	-----			
TOTAL(MH)	5,17,710	0	5,17,710	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HIGH COURT REGISTRAR, PUNJAB &	TOTAL(DDO)	5,19,23,032	85,16,283	6,04,39,315
OF PUNJAB HARYANA HIGH COURT,				
AND HARYANA CHANDIGARH				

THE DISTRICT SESSION		2014	105-CIVIL AND	5,90,96,137	1,10,34,941	7,01,31,078
JUDGE, FEROZEPUR			SESSION COURTS			

		TOTAL (MH)		5,96,13,847	1,10,34,941	7,06,48,788
		2235	200-OTHER	65,017	13,937	78,954
			PROGRAMMES			

		TOTAL (MH)		65,017	13,937	78,954

		TOTAL (DDO)		11,10,84,186	1,95,65,161	13,06,49,347

		TOTAL (CCO)		2,45,41,53,574	38,93,86,975	2,84,35,40,549

		TOTAL (DEPT)		2,45,41,53,574	38,93,86,975	2,84,35,40,549
HOMEOPATHY	HEAD OF HOMEOPATHY,	DISTRICT HOMEOPATHY	2210	001-DIRECTION	2,419	0
	PUNJAB	OFFICER, DISTRICT HOMEOPATHY		AND		2,419
		HOSPITAL, SAS NAGAR MOHALI		ADMINISTRATION		

102-HOMEOPATHY	29,15,498	5,32,584	34,48,082
*****	-----	-----	-----
TOTAL (MH)	29,17,917	5,32,584	34,50,501

*****	-----	-----	-----
TOTAL (DDO)	29,17,917	5,32,584	34,50,501

*****	-----	-----	-----
TOTAL (CCO)	29,17,917	5,32,584	34,50,501

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****	-----	-----	-----	-----	-----	-----	-----
TOTAL (DEPT)					29,17,917	5,32,584	34,50,501

HORTICULTUR E	DIRECTOR, HORTICULTURE, PUNJAB	ASSISTANT DIRECTOR (HORTICULTURE), KAPURTHALA	2235	200-OTHER PROGRAMMES	14,000	0	14,000
*****	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		29,31,917	5,32,584	34,64,501

	2401	119-HORTICULTUR	59,70,971	11,24,123	70,95,094
		E AND VEGETABLE			
		CROPS			

	*****	-----			
	TOTAL(MH)		59,70,971	11,24,123	70,95,094

	*****	-----			
	TOTAL(DDO)		89,02,888	16,56,707	1,05,59,595

ASSISTANT	2401	119-HORTICULTUR	42,71,393	6,10,524	48,81,917
DIRECTOR(HORTICULTURE),HORTICULT		E AND VEGETABLE			
URE DEPARTMENT		CROPS			

	*****	-----			
	TOTAL(MH)		42,71,393	6,10,524	48,81,917

	*****	-----			
	TOTAL(DDO)		42,71,393	6,10,524	48,81,917

ASSISTANT DIRECTOR,ASSISTANT	2235	200-OTHER	5,154	0	5,154
DIRECTOR, HORTICULTURE		PROGRAMMES			

	*****	-----			
	TOTAL(MH)		5,154	0	5,154

2401	119-HORTICULTUR	46,76,041	6,62,117	53,38,158
	E AND VEGETABLE			
	CROPS			

*****	-----			
TOTAL(MH)		46,76,041	6,62,117	53,38,158

*****	-----			
TOTAL(DDO)		46,81,195	6,62,117	53,43,312

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HORTICULTUR DIRECTOR, HORTICULTURE,	ASSISTANT	2235	200-OTHER	47,531	0	47,531
E	PUNJAB	DIRECTOR,HORTICULTURE,ROPAR	PROGRAMMES			

*****	-----			
TOTAL(MH)		47,531	0	47,531

2401	119-HORTICULTUR	58,14,648	11,70,030	69,84,678
	E AND VEGETABLE			
	CROPS			

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TOTAL(MH)	58,14,648	11,70,030	69,84,678
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TOTAL(DDO)	58,62,179	11,70,030	70,32,209
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D D H (P),D D H (P), JALANDHAR	2235	200-OTHER	3,22,143	0	3,22,143
		PROGRAMMES			

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TOTAL(MH)	3,22,143	0	3,22,143
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2401	119-HORTICULTUR	1,59,70,941	28,80,728	1,88,51,669
	E AND VEGETABLE			
	CROPS			

*****	-----	-----	-----
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TOTAL(MH)	1,59,70,941	28,80,728	1,88,51,669
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TOTAL(DDO)	1,62,93,084	28,80,728	1,91,73,812
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DEPUTY DIRECTOR	2235	200-OTHER	0	6,986	6,986
HORTICULTURE(GRAPES), BHATINDA		PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	0	6,986	6,986
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2401	119-HORTICULTUR	92,33,280	19,31,109	1,11,64,389
	E AND VEGETABLE			
	CROPS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		92,33,280	19,31,109	1,11,64,389

HORTICULTUR DIRECTOR, HORTICULTURE,	*****	-----
E	PUNJAB	
	TOTAL(DDO)	92,33,28019,38,0951,11,71,375

DEPUTY DIRECTOR	2235	200-OTHER	1,05,032	0	1,05,032
HORTICULTURE,HORTICULTURE		PROGRAMMES			

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TOTAL(MH)	93,38,312	19,31,109	1,12,69,421
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2401	119-HORTICULTUR	1,05,78,262	18,41,009	1,24,19,271
	E AND VEGETABLE			

CROPS					
*****			-----		
TOTAL(MH)			1,05,78,262	18,41,009	1,24,19,271
*****			-----		
TOTAL(DDO)			1,99,16,574	37,79,104	2,36,95,678
DEPUTY DIRECTOR OF	2401	001-DIRECTION	29,67,994	0	29,67,994
HORTICULTURE, FEROZEPUR		AND			
		ADMINISTRATION			
		119-HORTICULTUR	5,05,122	3,65,317	8,70,439
		E AND VEGETABLE			
		CROPS			
*****			-----		
TOTAL(MH)			34,73,116	3,65,317	38,38,433
*****			-----		
TOTAL(DDO)			34,73,116	3,65,317	38,38,433
DEPUTY DIRECTOR,	2235	200-OTHER	15,494	0	15,494
HORTICULTURE, HOSHIARPUR		PROGRAMMES			
*****			-----		
TOTAL(MH)			15,494	0	15,494

2401119-HORTICULTUR1,69,78,74627,44,8131,97,23,559

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

E AND VEGETABLE

CROPS

*****	-----
TOTAL (MH)	1,69,78,74627,44,8131,97,23,559

*****	-----
TOTAL (DDO)	1,69,94,24027,44,8131,97,39,053

HORTICULTUR DIRECTOR, HORTICULTURE,	DEPUTY DIRECTOR,	2235	104-DEPOSIT	10,000	0	10,000
E	PUNJAB	HORTICULTURE, SANGRUR	LINKED			
			INSURANCE			
			SCHEME - GOVERNME			
			NT PROVIDENT			
			FUND			
			200-OTHER	5,000	0	5,000
			PROGRAMMES			

*****		-----			
TOTAL (MH)		15,000	0	15,000	
2401	119-HORTICULTUR	67,47,860	9,14,423	76,62,283	
	E AND VEGETABLE				
	CROPS				
*****		-----			
TOTAL (MH)		67,47,860	9,14,423	76,62,283	
*****		-----			
TOTAL (DDO)		67,62,860	9,14,423	76,77,283	
DEPUTY DIRECTOR,, HORTICULTURE	2235	200-OTHER	37,681	0	37,681
DEPARTMENT		PROGRAMMES			
*****		-----			
TOTAL (MH)		37,681	0	37,681	
*****		-----			
TOTAL (DDO)		37,681	0	37,681	
DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2235	200-OTHER	14,432	0	14,432	
HORTICULTURE, FARIDKOT	PROGRAMMES				
*****		-----			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		14,432	0	14,432
HORTICULTUR DIRECTOR, HORTICULTURE,	DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2401	119-HORTICULTUR	60,36,190	9,75,409	70,11,599		
E	PUNJAB	HORTICULTURE, FARIDKOT	E AND VEGETABLE				
			CROPS				
			*****	-----			
			TOTAL(MH)		60,50,622	9,75,409	70,26,031
			*****	-----			
			TOTAL(DDO)		60,50,622	9,75,409	70,26,031
		DEPUTY DIRECTOR,HORTICULTURE	2235	200-OTHER	23,000	0	23,000
				PROGRAMMES			
			*****	-----			
			TOTAL(MH)		23,000	0	23,000
			2401	001-DIRECTION	3,24,905	0	3,24,905
				AND			

ADMINISTRATION					
		119-HORTICULTUR	87,26,293	20,61,534	1,07,87,827
		E AND VEGETABLE			
		CROPS			
*****			-----		
TOTAL(MH)			90,51,198	20,61,534	1,11,12,732
*****			-----		
TOTAL(DDO)			90,74,198	20,61,534	1,11,35,732
DEPUTY DIRECTOR,HORTICULTURE,	2401	001-DIRECTION	36,97,528	0	36,97,528
ABOHAR		AND			
		ADMINISTRATION			
		119-HORTICULTUR	1,16,91,436	18,63,202	1,35,54,638
		E AND VEGETABLE			
		CROPS			
*****			-----		
TOTAL(MH)			1,53,88,964	18,63,202	1,72,52,166
*****			-----		
TOTAL(DDO)			1,53,88,964	18,63,202	1,72,52,166
GOVERNMENT OF PUNJAB					
Page 1036					
DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HORTICULTUR	DIRECTOR, HORTICULTURE,	DIRECTOR,HORTICULTURE	2401	119-HORTICULTUR	1,81,19,717	4,13,45,350	5,94,65,067
E	PUNJAB	DEPARTMENT, PUNJAB		E AND VEGETABLE			
				CROPS			

TOTAL(MH)					1,81,19,717	4,13,45,350	5,94,65,067
			2851	107-SERICULTURE	1,53,114	59,021	2,12,135
				INDUSTRIES			

TOTAL(MH)					1,53,114	59,021	2,12,135

TOTAL(DDO)					1,82,72,831	4,14,04,371	5,96,77,202
	EXECUTIVE ENGINEER,HORTICULTURE	2235	200-OTHER		18,764	0	18,764
	DIVISION, SAS NAGAR		PROGRAMMES				

TOTAL(MH)					18,764	0	18,764

*****					-----		
TOTAL (DD0)					18,764	0	18,764
*****					-----		
TOTAL (CC0)					13,60,00,589	6,10,88,279	19,70,88,868
*****					-----		
TOTAL (DEPT)					13,60,00,589	6,10,88,279	19,70,88,868
HOSPITALITY DIRECTOR, HOSPITALITY, ASSISTANT DIRECTOR,HOSPITALITY 2070 001-DIRECTION					1,42,463	0	1,42,463
PUNJAB DEPARTMENT, PUNJAB AND ADMINISTRATION							
115-GUEST					9,19,03,481	1,86,16,315	11,05,19,796
HOUSES,							
GOVERNMENT							
HOSTELS ETC.							
*****					-----		
TOTAL (MH)					9,20,45,944	1,86,16,315	11,06,62,259
GOVERNMENT OF PUNJAB					Page 1037		
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021							

HOSPITALITY DIRECTOR, HOSPITALITY,	ASSISTANT DIRECTOR,HOSPITALITY	2071	115-LEAVE	45,54,372	9,439	45,63,811
PUNJAB	DEPARTMENT, PUNJAB		ENCASHMENT			
			BENEFITS			

		TOTAL(MH)		9,66,00,316	1,86,25,754	11,52,26,070

	TOTAL(DDO)			9,66,00,316	1,86,25,754	11,52,26,070

	TOTAL(CCO)			9,66,00,316	1,86,25,754	11,52,26,070

	TOTAL(DEPT)			9,66,00,316	1,86,25,754	11,52,26,070
HOUSING AND DIRECTOR, HOUSING & URBAN DEPUTY CONTROLLER		2202	109-GOVERNMENT	61,679	0	61,679
URBAN DEVELOPMENT, PUNJAB	(F&A),DIRECTOR, HOUSING AND		SECONDARY			
DEVELOPMENT	URBAN DEVELOPMENT		SCHOOLS			
	DEPARTMENT,PUNJAB, MOHALI					

		TOTAL(MH)		61,679	0	61,679
		2216	190-ASSISTANCE	10,00,00,000	0	10,00,00,000

TO PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

*****	-----			
TOTAL (MH)	10,00,00,000	0	10,00,00,000	

4216	106-GENERAL	19,55,346	0	19,55,346
	POOL			
	ACCOMMODATION			

*****	-----			
TOTAL (MH)	19,55,346	0	19,55,346	

*****	-----			
TOTAL (DDO)	10,20,17,025	0	10,20,17,025	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HOUSING AND DIRECTOR, HOUSING & URBAN DEVELOPMENT, PUNJAB	DEVELOPMENT, PUNJAB	DEPUTY CONTROLLER, (F&A), HOUSING & URBAN DEVELOPMENT DEPTT, PUNJAB	2216	789-SPECIAL COMPONENT PLAN FOR SCHEDULED	17,21,83,040	0	17,21,83,040

CASTES						
800-OTHER				18,05,400	0	18,05,400
EXPENDITURE						
*****				-----		
TOTAL(MH)				17,39,88,440	0	17,39,88,440
*****				-----		
TOTAL(DDO)				17,39,88,440	0	17,39,88,440
*****				-----		
TOTAL(CCO)				27,60,05,465	0	27,60,05,465
SECRETARY TO GOVERNMENT, DEPUTY COMMISSIONER,CHANDIGARH	2235	200-OTHER		5,000	0	5,000
HOUSING & URBAN		PROGRAMMES				
DEVELOPMENT, PUNJAB						
*****				-----		
TOTAL(MH)				5,000	0	5,000
*****				-----		
TOTAL(DDO)				5,000	0	5,000
*****				-----		
TOTAL(CCO)				5,000	0	5,000

TOTAL (DDO)			10,67,39,892	2,22,68,388	12,90,08,280
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HEAD MISTRESS, GOVERNMENT	2230	001-DIRECTION	28,41,790	3,24,912	31,66,702
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INDUSTRIAL TRAINING INSTITUTE		AND			
(WOMEN)		ADMINISTRATION			

*****	-----				
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TOTAL (MH)			10,95,81,682	2,25,93,300	13,21,74,982
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TOTAL (DDO)			10,95,81,682	2,25,93,300	13,21,74,982
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HEAD MISTRESS, GOVT. ITI (WOMEN),	2071	101-SUPERANNUAT	1,57,676	0	1,57,676
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MOHALI		ION AND			
		RETIREMENT			
		ALLOWANCES			

		115- LEAVE	8,36,400	0	8,36,400
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		ENCASHMENT			
		BENEFITS			

*****	-----				
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TOTAL (MH)			9,94,076	0	9,94,076
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TOTAL (DDO)			9,94,076	0	9,94,076
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HEADMASTER, G.I.S.G., DERA BABA	2230	001-DIRECTION	11,34,531	1,67,821	13,02,352
NANAK		AND			
		ADMINISTRATION			

*****	-----			
TOTAL(MH)		11,34,531	1,67,821	13,02,352

2235	200-OTHER	18,000	3,51,000	3,69,000
	PROGRAMMES			

*****	-----			
TOTAL(MH)		18,000	3,51,000	3,69,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----				
INDUSTRIAL	DIRECTOR TECHNICAL	TOTAL(DDO)			11,52,531	5,18,821	16,71,352
TRAINING	EDUCATION & INDUSTRIAL						
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							

HEADMASTER, G . I . T . I	2230	001-DIRECTION	11,01,991	0	11,01,991
WOMEN, BHOGPUR		AND			
		ADMINISTRATION			
		*****	-----		
		TOTAL (MH)	11,19,991	3,51,000	14,70,991

*****		-----			
TOTAL (DDO)			22,54,522	5,18,821	27,73,343

HEADMASTER, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	8,42,182	1,33,084	9,75,266
SCHOOL FOR BOYS, HOSHIARPUR		AND			
		ADMINISTRATION			
		*****	-----		
		TOTAL (MH)	8,42,182	1,33,084	9,75,266

*****		-----			
TOTAL (DDO)			8,42,182	1,33,084	9,75,266

HEADMASTER, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	9,64,636	1,40,932	11,05,568
TRAINING CENTRE, KAPURTHALA		AND			
		ADMINISTRATION			
		*****	-----		
		TOTAL (MH)	9,64,636	1,40,932	11,05,568

*****				-----		
TOTAL (DDO)				9,64,636	1,40,932	11,05,568

HEADMASTER, INDUSTRIAL TRAINING	2230	001-DIRECTION	62,50,772	9,57,042	72,07,814
CENTRE, FATEHGARH CHURIAN		AND			
		ADMINISTRATION			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		62,50,772	9,57,042	72,07,814

INDUSTRIAL	DIRECTOR TECHNICAL	*****	-----		
TRAINING	EDUCATION & INDUSTRIAL				
AND	TRAINING, PUNJAB				
TECHNICAL					
EDUCATION					
TOTAL (DDO)			62,50,772	9,57,042	72,07,814

HEADMASTER, INDUSTRIAL TRAINING	2230	001-DIRECTION	41,11,708	6,20,494	47,32,202
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INSTITUTE FOR WOMEN (SC), MANSA		AND			
		ADMINISTRATION			
		003-TRAINING OF	2,01,157	33,750	2,34,907
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	67,375	10,500	77,875
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL(MH)	1,06,31,012	16,21,786	1,22,52,798
		*****	-----		
		TOTAL(DDO)	1,06,31,012	16,21,786	1,22,52,798
HEADMASTER, INDUSTRIAL TRAINING	2230	001-DIRECTION	18,79,367	3,00,238	21,79,605
		AND			
		ADMINISTRATION			
		*****	-----		
		TOTAL(MH)	18,79,367	3,00,238	21,79,605
		*****	-----		
		TOTAL(DDO)	18,79,367	3,00,238	21,79,605

	HEADMISTRESS, G I S G, DHARMKOT	2235	200-OTHER	6,75,000	0	6,75,000
			PROGRAMMES			

		TOTAL(MH)		6,75,000	0	6,75,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	TOTAL(DDO)			6,75,000	0	6,75,000
TRAINING	EDUCATION & INDUSTRIAL						
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							

HEADMISTRESS,G I S G, HOSHIARPUR	2230	101-EMPLOYMENT	1,25,86,855	0	1,25,86,855
		SERVICES			

		TOTAL(MH)	1,32,61,855	0	1,32,61,855

*****			-----		
TOTAL (DDO)			1,32,61,855	0	1,32,61,855

HEADMISTRESS,G.I. T .I. WOMEN, 2230	001-DIRECTION	12,230	0	12,230
BARNALA	AND			
	ADMINISTRATION			

*****			-----		
TOTAL (MH)			12,230	0	12,230

*****			-----		
TOTAL (DDO)			12,230	0	12,230

HEADMISTRESS,G.I.S.G., KHANNA 2230	001-DIRECTION	19,88,803	4,23,611	24,12,414
	AND			
	ADMINISTRATION			

*****			-----		
TOTAL (MH)			19,88,803	4,23,611	24,12,414

*****			-----		
TOTAL (DDO)			19,88,803	4,23,611	24,12,414

HEADMISTRESS,G.I.S.G., NABHA 2230	001-DIRECTION	29,62,021	4,36,236	33,98,257
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)	29,62,021	4,36,236	33,98,257	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
INDUSTRIAL	DIRECTOR TECHNICAL	TOTAL(DDO)			29,62,021	4,36,236	33,98,257
TRAINING	EDUCATION & INDUSTRIAL						
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							

HEADMISTRESS,G.I.S.G., PATHANKOT	2230	001-DIRECTION	29,31,386	3,87,587	33,18,973
		AND			
		ADMINISTRATION			

*****	-----			
TOTAL(MH)	58,93,407	8,23,823	67,17,230	

*****	-----			
TOTAL(DDO)	58,93,407	8,23,823	67,17,230	

HEADMISTRESS,G.I.S.G., SAMRALA	2230	001-DIRECTION	13,47,730	2,04,105	15,51,835
		AND			
		ADMINISTRATION			

		TOTAL(MH)	13,47,730	2,04,105	15,51,835

TOTAL(DDO)			13,47,730	2,04,105	15,51,835

HEADMISTRESS,G.I.T.I. (WOMEN),	2230	001-DIRECTION	12,06,302	1,96,634	14,02,936
GIDDERBAHA		AND			
		ADMINISTRATION			
		003-TRAINING OF	33,375	0	33,375
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	11,125	0	11,125
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	12,50,802	1,96,634	14,47,436

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TOTAL(DDO)

12,50,802

1,96,634

14,47,436

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	HEADMISTRESS,GOVERNMENT	2230	001-DIRECTION	11,129	0	11,129
TRAINING	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING (WOMEN),		AND			
AND	TRAINING, PUNJAB	SANGRUR		ADMINISTRATION			
TECHNICAL							
EDUCATION							

TOTAL(MH)

11,129

0

11,129

TOTAL(DDO)

11,129

0

11,129

HEADMISTRESS,GOVERNMENT	2230	001-DIRECTION	27,62,098	5,69,966	33,32,064
INDUSTRIAL TRAINING CENTRE		AND			
(WOMEN)		ADMINISTRATION			

TOTAL(MH)

27,62,098

5,69,966

33,32,064

*****		-----		
TOTAL(DDO)		27,62,098	5,69,966	33,32,064

HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	9,85,698	1,62,677	11,48,375
INDUSTRIAL TRAINING FOR WOMEN,		AND			
DHURI		ADMINISTRATION			

*****		-----		
TOTAL(MH)		9,85,698	1,62,677	11,48,375

*****		-----		
TOTAL(DDO)		9,85,698	1,62,677	11,48,375

HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	30,09,327	4,92,563	35,01,890
INDUSTRIAL TRAINING INSTITUTE		AND			
(WOMEN)		ADMINISTRATION			

*****		-----		
TOTAL(MH)		30,09,327	4,92,563	35,01,890

*****		-----		
TOTAL(DDO)		30,09,327	4,92,563	35,01,890

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	18,68,689	2,49,509	21,18,198
TRAINING	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING INSTITUTE		AND			
AND	TRAINING, PUNJAB	(WOMEN), FEROZEPUR		ADMINISTRATION			
TECHNICAL							
EDUCATION							
*****					-----	-----	-----
			TOTAL (MH)		18,68,689	2,49,509	21,18,198
			2235	200-OTHER	1,75,000	0	1,75,000
				PROGRAMMES			
*****					-----	-----	-----
			TOTAL (MH)		1,75,000	0	1,75,000
*****					-----	-----	-----
		TOTAL (DDO)			20,43,689	2,49,509	22,93,198
		HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	16,43,015	1,45,023	17,88,038
		INDUSTRIAL TRAINING INSTITUTE		AND			
		(WOMEN), KARTARPUR		ADMINISTRATION			
*****					-----	-----	-----

TOTAL(MH)	16,43,015	1,45,023	17,88,038
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*****	-----		
TOTAL(DDO)	16,43,015	1,45,023	17,88,038

HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	23,68,852	3,21,902	26,90,754
INDUSTRIAL TRAINING INSTITUTE		AND			
(WOMEN), KHARAR		ADMINISTRATION			
		003-TRAINING OF	65,357	0	65,357
		CRAFTSMEN AND			
		SUPERVISORS			

*****	-----		
TOTAL(MH)	24,34,209	3,21,902	27,56,111

*****	-----		
TOTAL(DDO)	24,34,209	3,21,902	27,56,111

HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	22,19,829	3,80,531	26,00,360
INDUSTRIAL TRAINING INSTITUTE		AND			
(WOMEN), KOTKAPURA		ADMINISTRATION			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
TOTAL(MH)				22,19,829	3,80,531	26,00,360	

*****				-----			
TOTAL(DDO)				22,19,829	3,80,531	26,00,360	

INDUSTRIAL	DIRECTOR TECHNICAL	HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	9,24,884	9,21,474	18,46,358
TRAINING	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING INSTITUTE		AND			
AND	TRAINING, PUNJAB	(WOMEN), MORINDA		ADMINISTRATION			
TECHNICAL							
EDUCATION							

*****				-----			
TOTAL(MH)				9,24,884	9,21,474	18,46,358	

*****				-----			
TOTAL(DDO)				9,24,884	9,21,474	18,46,358	

HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	3,37,129	57,026	3,94,155
INDUSTRIAL TRAINING INSTITUTE		AND			
(WOMEN), PHILLAU		ADMINISTRATION			

*****				-----			
TOTAL(MH)				3,37,129	57,026	3,94,155	

*****				-----		
TOTAL (DDO)			3,37,129	57,026	3,94,155	

HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	17,98,450	2,60,471	20,58,921	
INDUSTRIAL TRAINING INSTITUTE		AND				
(WOMEN), RAMPURAPHOOL		ADMINISTRATION				

*****				-----		
TOTAL (MH)			17,98,450	2,60,471	20,58,921	

*****				-----		
TOTAL (DDO)			17,98,450	2,60,471	20,58,921	

HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	11,87,359	1,44,003	13,31,362	
INDUSTRIAL TRAINING INSTITUTE		AND				
(WOMEN), RAYYA		ADMINISTRATION				

		003-TRAINING OF	46,912	0	46,912	
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----				-----			
				CRAFTSMEN AND			
				SUPERVISORS			

*****					-----		
TOTAL(MH)					12,34,271	1,44,003	13,78,274
*****					-----		
TOTAL(DDO)					12,34,271	1,44,003	13,78,274
INDUSTRIAL	DIRECTOR TECHNICAL	HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	12,39,794	0	12,39,794
TRAINING	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING INSTITUTE		AND			
AND	TRAINING, PUNJAB	(WOMEN), ZIRA		ADMINISTRATION			
TECHNICAL							
EDUCATION							
*****					-----		
TOTAL(MH)					12,39,794	0	12,39,794
*****					-----		
TOTAL(DDO)					12,39,794	0	12,39,794
		HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	5,42,353	43,555	5,85,908
		INDUSTRIAL TRAINING INSTITUTE		AND			
		FOR WOMEN, AHMEDGARH		ADMINISTRATION			
*****					-----		
TOTAL(MH)					5,42,353	43,555	5,85,908

*****				-----		
TOTAL (DDO)				5,42,353	43,555	5,85,908

HEADMISTRESS,GOVERNMENT	2230	001-DIRECTION	56,75,980	8,75,019	65,50,999
INDUSTRIAL TRAINING INSTITUTE		AND			
FOR WOMEN, HOSHIARPUR		ADMINISTRATION			
		101-EMPLOYMENT	14,800	0	14,800
		SERVICES			

*****				-----		
TOTAL (MH)				56,90,780	8,75,019	65,65,799

*****				-----		
TOTAL (DDO)				56,90,780	8,75,019	65,65,799

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	HEADMISTRESS,INDUSTRIAL TRAINING	2230	001-DIRECTION	12,66,978	2,00,448	14,67,426
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE (WOMEN)		AND			
AND	TRAINING, PUNJAB			ADMINISTRATION			
TECHNICAL							
EDUCATION							

*****	-----			
TOTAL (MH)	12,66,978	2,00,448	14,67,426	

*****	-----			
TOTAL (DDO)	12,66,978	2,00,448	14,67,426	

HEADMISTRESS, INDUSTRIAL TRAINING 2230	001-DIRECTION	7,59,426	1,05,185	8,64,611
INSTITUTE FOR WOMEN CHUHARCHAK	AND			
	ADMINISTRATION			

*****	-----			
TOTAL (MH)	7,59,426	1,05,185	8,64,611	

*****	-----			
TOTAL (DDO)	7,59,426	1,05,185	8,64,611	

HEADMISTRESS, INDUSTRIAL TRAINING 2230	001-DIRECTION	6,15,681	1,80,372	7,96,053
INSTITUTE FOR WOMEN DHARAMKOT	AND			
	ADMINISTRATION			

*****	-----			
TOTAL (MH)	6,15,681	1,80,372	7,96,053	

*****	-----			
TOTAL (DDO)	6,15,681	1,80,372	7,96,053	

MANAGER, GOVERNMENT WORKS CENTRE, 2235	107-SWATANTRATA	30,000	0	30,000
RAJPURA	SAINIK SAMMAN			
	PENSION SCHEME			

*****	-----			
TOTAL(MH)		30,000	0	30,000

*****	-----			
TOTAL(DDO)		30,000	0	30,000

PLACEMENT OFFICER, GOVT. ITI	2230	001-DIRECTION	93,65,412	15,24,228	1,08,89,640
(WOMEN), MOHALI		AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
				ADMINISTRATION			
INDUSTRIAL	DIRECTOR TECHNICAL	PLACEMENT OFFICER, GOVT. ITI	2230	003-TRAINING OF	6,64,000	0	6,64,000
TRAINING	EDUCATION & INDUSTRIAL	(WOMEN), MOHALI		CRAFTSMEN AND			
AND	TRAINING, PUNJAB			SUPERVISORS			
TECHNICAL							
EDUCATION							

		789-SPECIAL	1,46,000	0	1,46,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		*****	-----		
		TOTAL(MH)	1,01,75,412	15,24,228	1,16,99,640

		*****	-----		
		TOTAL(DDO)	1,01,75,412	15,24,228	1,16,99,640

PRINCIPAL, DAYANAND INDUSTRIAL	2230	001-DIRECTION	93,71,543	15,89,280	1,09,60,823
TRAINING INSTITUTE		AND			
		ADMINISTRATION			
		003-TRAINING OF	1,31,580	0	1,31,580
		CRAFTSMEN AND			
		SUPERVISORS			

		*****	-----		
		TOTAL(MH)	95,03,123	15,89,280	1,10,92,403

		*****	-----		
		TOTAL(DDO)	95,03,123	15,89,280	1,10,92,403

PRINCIPAL, G.I.S.G., JAGRAON	2235	200-OTHER	4,09,151	0	4,09,151
		PROGRAMMES			

*****	-----			
TOTAL(MH)	4,09,151	0	4,09,151	

*****	-----			
TOTAL(DDO)	4,09,151	0	4,09,151	

PRINCIPAL,GOVERNMENT ART AND	2230	001-DIRECTION	24,25,935	4,12,875	28,38,810
CRAFTS INSTITUTE		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			*****	-----			
INDUSTRIAL	DIRECTOR TECHNICAL		TOTAL(MH)		24,25,935	4,12,875	28,38,810
TRAINING	EDUCATION & INDUSTRIAL						
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							

*****	-----			
TOTAL(DDO)	24,25,935	4,12,875	28,38,810	

PRINCIPAL,GOVERNMENT CRAFT	2230	001-DIRECTION	25,72,682	4,44,101	30,16,783
TEACHER TRAINING, NABHA		AND			
		ADMINISTRATION			

	TOTAL(MH)		49,98,617	8,56,976	58,55,593

TOTAL(DDO)			49,98,617	8,56,976	58,55,593

PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	21,80,962	2,95,808	24,76,770
TEACHERS TRAINING		AND			
		ADMINISTRATION			

	TOTAL(MH)		21,80,962	2,95,808	24,76,770

TOTAL(DDO)			21,80,962	2,95,808	24,76,770

PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	24,33,109	3,92,922	28,26,031
TRAINING INSTITUTE (W), ANANDPUR		AND			
		ADMINISTRATION			

	TOTAL(MH)		24,33,109	3,92,922	28,26,031

2235	200-OTHER	23,585	0	23,585
	PROGRAMMES			

TOTAL(MH)		23,585	0	23,585

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

*****					-----		
INDUSTRIAL	DIRECTOR TECHNICAL	TOTAL(DDO)			24,56,694	3,92,922	28,49,616
TRAINING	EDUCATION & INDUSTRIAL						
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							

PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	55,21,354	8,97,761	64,19,115
TRAINING INSTITUTE (W), KHEOWALI		AND			
		ADMINISTRATION			

TOTAL(MH)			55,44,939	8,97,761	64,42,700

2235	200-OTHER	2,11,662	0	2,11,662
	PROGRAMMES			
*****		-----		
	TOTAL(MH)	2,11,662	0	2,11,662

*****		-----		
	TOTAL(DDO)	81,89,710	12,90,683	94,80,393

PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	90,76,543	12,62,771	1,03,39,314
TRAINING INSTITUTE (WOEMN),		AND			
AMRITSAR		ADMINISTRATION			
		003-TRAINING OF	29,516	0	29,516
		CRAFTSMEN AND			
		SUPERVISORS			

*****		-----		
	TOTAL(MH)	91,06,059	12,62,771	1,03,68,830

*****		-----		
	TOTAL(DDO)	91,06,059	12,62,771	1,03,68,830

PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	33,44,351	4,82,021	38,26,372
TRAINING INSTITUTE (WOMEN),		AND			

BHATINDA

ADMINISTRATION

003-TRAINING OF

1,32,750

0

1,32,750

CRAFTSMEN AND

SUPERVISORS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	789-SPECIAL	44,250	0	44,250
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE (WOMEN),		COMPONENT PLAN			
AND	TRAINING, PUNJAB	BHATINDA		FOR SCHEDULED			
TECHNICAL				CASTES			
EDUCATION							
			*****		-----	-----	-----
			TOTAL(MH)		35,21,351	4,82,021	40,03,372
			*****		-----	-----	-----
			TOTAL (DDO)		35,21,351	4,82,021	40,03,372
		PRINCIPAL,GOVERNMENT INDUSTRIAL	2235	200-OTHER	30,971	0	30,971
		TRAINING INSTITUTE (WOMEN),		PROGRAMMES			
		JALANDHAR					

*****		-----		
TOTAL(MH)		30,971	0	30,971

*****		-----		
TOTAL(DDO)		30,971	0	30,971

PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	41,85,813	6,71,907	48,57,720
TRAINING INSTITUTE (WOMEN),		AND			
LUDHIANA		ADMINISTRATION			

*****		-----		
TOTAL(MH)		41,85,813	6,71,907	48,57,720

*****		-----		
TOTAL(DDO)		41,85,813	6,71,907	48,57,720

PRINCIPAL,GOVERNMENT INDUSTRIAL	2235	200-OTHER	11,603	0	11,603
TRAINING INSTITUTE (WOMEN), MOGA		PROGRAMMES			

*****		-----		
TOTAL(MH)		11,603	0	11,603

*****		-----		
TOTAL(DDO)		11,603	0	11,603

PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	6,25,971	1,03,502	7,29,473
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TRAINING INSTITUTE (WOMEN), AND
NANGAL ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----
TOTAL (MH)	6,25,9711,03,5027,29,473

*****	-----
TOTAL (DDO)	6,25,9711,03,5027,29,473

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	66,35,236	4,50,560	70,85,796
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE (WOMEN),		AND			
AND	TRAINING, PUNJAB	RAJPURA		ADMINISTRATION			
TECHNICAL							
EDUCATION							

003-TRAINING OF	1,22,235	33,851	1,56,086
CRAFTSMEN AND			
SUPERVISORS			
789-SPECIAL	57,523	15,949	73,472
COMPONENT PLAN			
FOR SCHEDULED			

CASTES					
*****			-----		
TOTAL(MH)			68,14,994	5,00,360	73,15,354
*****			-----		
TOTAL(DDO)			68,14,994	5,00,360	73,15,354
PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	3,79,843	55,975	4,35,818
TRAINING INSTITUTE (WOMEN),		AND			
SUNAM		ADMINISTRATION			
*****			-----		
TOTAL(MH)			3,79,843	55,975	4,35,818
2235	200-OTHER		12,355	0	12,355
	PROGRAMMES				
*****			-----		
TOTAL(MH)			12,355	0	12,355
*****			-----		
TOTAL(DDO)			3,92,198	55,975	4,48,173
PRINCIPAL,GOVERNMENT INDUSTRIAL	2235	102-CHILD	2,11,80,619	4,82,784	2,16,63,403

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TRAINING INSTITUTE FOR WOMEN,		WELFARE			
		PATIALA					
			*****		-----		
			TOTAL(MH)		2,11,80,619	4,82,784	2,16,63,403
			*****		-----		
		TOTAL(DDO)			2,11,80,619	4,82,784	2,16,63,403
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	0	4,83,834	4,83,834
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, (SC) BAGWAIN		AND			
AND	TRAINING, PUNJAB	GARHSHANKAR		ADMINISTRATION			
TECHNICAL							
EDUCATION							
			*****		-----		
			TOTAL(MH)		0	4,83,834	4,83,834
			2235	200-OTHER	11,468	0	11,468
				PROGRAMMES			
			*****		-----		

TOTAL(MH)	11,468	0	11,468
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*****		-----	
TOTAL(DDO)	11,468	4,83,834	4,95,302

PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	0	5,000	5,000
TRAINING INSTITUTE, PATIALA		AND			
		ADMINISTRATION			

*****		-----	
TOTAL(MH)	0	5,000	5,000

*****		-----	
TOTAL(DDO)	0	5,000	5,000

PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	1,10,39,516	17,75,673	1,28,15,189
TRAINING INSTITUTE, RAJPURA		AND			
		ADMINISTRATION			

		003-TRAINING OF	3,79,858	71,400	4,51,258
		CRAFTSMEN AND			
		SUPERVISORS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	789-SPECIAL	1,78,756	33,600	2,12,356
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, RAJPURA		COMPONENT PLAN			
AND	TRAINING, PUNJAB			FOR SCHEDULED			
TECHNICAL				CASTES			
EDUCATION							
			*****		-----	-----	-----
			TOTAL(MH)		1,15,98,130	18,80,673	1,34,78,803
			*****		-----	-----	-----
			TOTAL(DD0)		1,15,98,130	18,80,673	1,34,78,803
		PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	1,33,88,721	22,53,066	1,56,41,787
		TRAINING INSTITUTE, RANJIT		AND			
		AVENUE		ADMINISTRATION			
				789-SPECIAL	1,35,000	0	1,35,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		1,35,23,721	22,53,066	1,57,76,787
			*****		-----	-----	-----

ADMINISTRATION							
				*****	-----		
TOTAL (MH)					74,56,431	12,52,300	87,08,731
				*****	-----		
TOTAL (DDO)					74,56,431	12,52,300	87,08,731
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, GOVT. INDUSTRIAL	2230	001-DIRECTION	1,13,306	0	1,13,306
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, MAKSOADPUR		AND			
AND	TRAINING, PUNJAB			ADMINISTRATION			
TECHNICAL							
EDUCATION							
				*****	-----		
TOTAL (MH)					1,13,306	0	1,13,306
				*****	-----		
TOTAL (DDO)					1,13,306	0	1,13,306
PRINCIPAL, I.T.I. FDK.			2230	001-DIRECTION	1,42,41,888	21,58,540	1,64,00,428
				AND			
				ADMINISTRATION			
				003-TRAINING OF	2,06,613	60,000	2,66,613
				CRAFTSMEN AND			
				SUPERVISORS			

TECHNICAL

EDUCATION

CASTES

*****		-----		
TOTAL (MH)		67,02,438	11,77,174	78,79,612

*****		-----		
TOTAL (DDO)		67,02,438	11,77,174	78,79,612

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	29,46,617	4,34,844	33,81,461
CENTRE MUKATSAR		AND			
		ADMINISTRATION			

*****		-----		
TOTAL (MH)		29,46,617	4,34,844	33,81,461

*****		-----		
TOTAL (DDO)		29,46,617	4,34,844	33,81,461

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	54,41,534	8,33,753	62,75,287
INSTITUTE		AND			
		ADMINISTRATION			

		003-TRAINING OF	1,20,000	15,000	1,35,000
		CRAFTSMEN AND			
		SUPERVISORS			

*****	-----			
TOTAL(MH)		55,61,534	8,48,753	64,10,287

*****	-----			
TOTAL(DDO)		55,61,534	8,48,753	64,10,287

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	23,85,590	4,16,441	28,02,031
INSTITUTE (WOMEN), JAGRAON		AND			
		ADMINISTRATION			

*****	-----			
TOTAL(MH)		23,85,590	4,16,441	28,02,031

*****	-----			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			23,85,590	4,16,441	28,02,031

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	1,04,97,646	17,33,054	1,22,30,700
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE , BASSI PATHANA		AND			
AND	TRAINING, PUNJAB			ADMINISTRATION			
TECHNICAL							

EDUCATION

		003-TRAINING OF	2,21,550	0	2,21,550
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	93,450	0	93,450
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,31,98,236	21,49,495	1,53,47,731
	2235	200-OTHER	61,108	0	61,108
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	61,108	0	61,108
		*****	-----	-----	-----
		TOTAL(DDO)	1,32,59,344	21,49,495	1,54,08,839
PRINCIPAL,INDUSTRIAL TRAINING	2230	001-DIRECTION	26,52,062	3,73,229	30,25,291
INSTITUTE FOR WOMEN,		AND			
		ADMINISTRATION			
		*****	-----	-----	-----

TOTAL (MH)	26,52,062	3,73,229	30,25,291
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TOTAL (DDO)	26,52,062	3,73,229	30,25,291

PRINCIPAL, INDUSTRIAL TRAINING	2235	200-OTHER	98,552	1,27,408	2,25,960
INSTITUTE FOR WOMEN, PATHANKOT		PROGRAMMES			

TOTAL (MH)	98,552	1,27,408	2,25,960

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
INDUSTRIAL	DIRECTOR TECHNICAL	TOTAL (DDO)			98,552	1,27,408	2,25,960
TRAINING	EDUCATION & INDUSTRIAL						
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	47,76,260	0	47,76,260
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INSTITUTE FOR WOMEN, TANDA		AND			
		ADMINISTRATION			
		*****	-----		
TOTAL(MH)			48,74,812	1,27,408	50,02,220
		*****	-----		
TOTAL(DDO)			48,74,812	1,27,408	50,02,220
PRINCIPAL, INDUSTRIAL TRAINING	2235	200-OTHER	10,38,588	1,83,081	12,21,669
INSTITUTE HOSHIARPUR		PROGRAMMES			
		*****	-----		
TOTAL(MH)			10,38,588	1,83,081	12,21,669
		*****	-----		
TOTAL(DDO)			10,38,588	1,83,081	12,21,669
PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	1,56,33,035	25,14,154	1,81,47,189
INSTITUTE MOGA		AND			
		ADMINISTRATION			
		003-TRAINING OF	5,77,128	1,12,500	6,89,628
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	1,92,371	37,500	2,29,871
		COMPONENT PLAN			

FOR SCHEDULED

CASTES

*****	-----			
TOTAL(MH)		1,64,02,534	26,64,154	1,90,66,688

*****	-----			
TOTAL(DDO)		1,64,02,534	26,64,154	1,90,66,688

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,INDUSTRIAL TRAINING	2230	001-DIRECTION	1,08,32,320	19,27,475	1,27,59,795
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE NAWANSHAHR		AND			
AND	TRAINING, PUNJAB			ADMINISTRATION			
TECHNICAL							
EDUCATION							

789-SPECIAL	1,43,516	0	1,43,516
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----			
TOTAL(MH)		2,73,78,370	45,91,629	3,19,69,999

TOTAL (DDO)

2,73,78,370

45,91,629

3,19,69,999

PRINCIPAL, INDUSTRIAL TRAINING

2230

001-DIRECTION

26,00,455

3,64,228

29,64,683

INSTITUTE SOONDH

AND

ADMINISTRATION

* * * * *

TOTAL (MH)

26,00,455

3,64,228

29,64,683

TOTAL (DDO)

26,00,455

3, 64, 228

29,64,683

PRINCIPAL, INDUSTRIAL TRAINING

2230

001-DIRECTION

1, 51, 43, 588

26,54,469

1,77,98,057

INSTITUTE,

AND

ADMINISTRATION

003-TRAINING OF

3, 11, 585

0

3, 11, 585

CRAFTSMEN AND

SUPERVISORS

789-SPECIAL

54,197

0

54,197

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----			
TOTAL(MH)	1,55,09,370	26,54,469	1,81,63,839	

*****	-----			
TOTAL(DDO)	1,55,09,370	26,54,469	1,81,63,839	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	29,34,144	5,11,570	34,45,714
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, BANUR		AND			
AND	TRAINING, PUNJAB			ADMINISTRATION			
TECHNICAL							
EDUCATION							
				003-TRAINING OF	88,838	10,200	99,038
				CRAFTSMEN AND			
				SUPERVISORS			
				789-SPECIAL	41,806	4,800	46,606
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****	-----			
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TOTAL(MH)	1,85,74,158	31,81,039	2,17,55,197
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*****	-----	-----	-----
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TOTAL(DDO)	1,85,74,158	31,81,039	2,17,55,197
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PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	1,38,31,179	21,53,430	1,59,84,609
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INSTITUTE, BATALA		AND			
		ADMINISTRATION			

003-TRAINING OF	2,33,000	90,000	3,23,000
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CRAFTSMEN AND			
SUPERVISORS			

*****	-----	-----	-----
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TOTAL(MH)	1,40,64,179	22,43,430	1,63,07,609
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2235	200-OTHER	1,00,000	0	1,00,000
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PROGRAMMES			
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*****	-----	-----	-----
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TOTAL(MH)	1,00,000	0	1,00,000
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*****	-----	-----	-----
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TOTAL(DDO)	1,41,64,179	22,43,430	1,64,07,609
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PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	2,63,54,167	42,31,479	3,05,85,646
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INSTITUTE, BHATINDA

AND

ADMINISTRATION

003-TRAINING OF

3,31,694

56,250

3,87,944

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				CRAFTSMEN AND			
				SUPERVISORS			
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,INDUSTRIAL TRAINING	2230	789-SPECIAL	1,10,564	18,750	1,29,314
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, BHATINDA		COMPONENT PLAN			
AND	TRAINING, PUNJAB			FOR SCHEDULED			
TECHNICAL				CASTES			
EDUCATION							

			TOTAL (MH)		2,67,96,425	43,06,479	3,11,02,904
			2235	200-OTHER	5,38,853	0	5,38,853
				PROGRAMMES			

			TOTAL (MH)		5,38,853	0	5,38,853

*****		-----		
TOTAL (DDO)		2,73,35,278	43,06,479	3,16,41,757

PRINCIPAL, INDUSTRIAL TRAINING	2235	200-OTHER	2,64,475	0	2,64,475
INSTITUTE, BUDLADA		PROGRAMMES			

*****		-----		
TOTAL (MH)		2,64,475	0	2,64,475

*****		-----		
TOTAL (DDO)		2,64,475	0	2,64,475

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	41,28,130	6,63,147	47,91,277
INSTITUTE, GAJJARWAL		AND			
		ADMINISTRATION			

		003-TRAINING OF	30,600	0	30,600
		CRAFTSMEN AND			
		SUPERVISORS			

		789-SPECIAL	14,400	0	14,400
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----		
TOTAL (MH)		41,73,130	6,63,147	48,36,277

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
INDUSTRIAL	DIRECTOR TECHNICAL	TOTAL (DDO)			41,73,130	6,63,147	48,36,277
TRAINING	EDUCATION & INDUSTRIAL						
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							
		PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	1,89,18,998	1,14,29,478	3,03,48,476
		INSTITUTE, GURDASPUR		AND			
				ADMINISTRATION			
				003-TRAINING OF	0	69,000	69,000
				CRAFTSMEN AND			
				SUPERVISORS			
*****					-----		
		TOTAL (MH)			2,30,92,128	1,21,61,625	3,52,53,753
*****					-----		
		TOTAL (DDO)			2,30,92,128	1,21,61,625	3,52,53,753

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	2,50,18,769	39,02,182	2,89,20,951
INSTITUTE, HOSHIARPUR		AND			
		ADMINISTRATION			

*****	-----			
TOTAL(MH)		2,50,18,769	39,02,182	2,89,20,951

*****	-----			
TOTAL(DDO)		2,50,18,769	39,02,182	2,89,20,951

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	74,66,010	12,05,613	86,71,623
INSTITUTE, KALANAUR		AND			
		ADMINISTRATION			

*****	-----			
TOTAL(MH)		74,66,010	12,05,613	86,71,623

*****	-----			
TOTAL(DDO)		74,66,010	12,05,613	86,71,623

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	39,73,344	7,15,501	46,88,845
INSTITUTE, LOPOKE		AND			
		ADMINISTRATION			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,INDUSTRIAL TRAINING	2230	003-TRAINING OF	1,65,000	0	1,65,000
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, LOPOKE		CRAFTSMEN AND			
AND	TRAINING, PUNJAB			SUPERVISORS			
TECHNICAL							
EDUCATION							

*****	-----
TOTAL(MH)	41,38,344 7,15,501 48,53,845

*****	-----
TOTAL(DDO)	41,38,344 7,15,501 48,53,845

PRINCIPAL,INDUSTRIAL TRAINING	2230	001-DIRECTION	2,75,21,586	49,97,934	3,25,19,520
INSTITUTE, LUDHIANA		AND			
		ADMINISTRATION			
		003-TRAINING OF	2,01,774	1,01,250	3,03,024
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	67,257	33,750	1,01,007
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----			
TOTAL (MH)		2,77,90,617	51,32,934	3,29,23,551

2235	200-OTHER	6,70,000	3,82,115	10,52,115
	PROGRAMMES			

*****	-----			
TOTAL (MH)		6,70,000	3,82,115	10,52,115

*****	-----			
TOTAL (DDO)		2,84,60,617	55,15,049	3,39,75,666

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	78,58,968	13,17,669	91,76,637
INSTITUTE, MANUKE		AND			
		ADMINISTRATION			

*****	-----			
TOTAL (MH)		78,58,968	13,17,669	91,76,637

*****	-----			
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

	TOTAL (DDO)	78,58,968	13,17,669	91,76,637

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	1,54,26,058	26,17,066	1,80,43,124
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, NANGAL		AND			
AND	TRAINING, PUNJAB			ADMINISTRATION			
TECHNICAL							
EDUCATION							

003-TRAINING OF	1,91,065	0	1,91,065
CRAFTSMEN AND			
SUPERVISORS			
789-SPECIAL	24,000	0	24,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----		
TOTAL (MH)	2,35,00,091	39,34,735	2,74,34,826

*****	-----		
TOTAL (DDO)	2,35,00,091	39,34,735	2,74,34,826

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	2,24,37,210	36,55,977	2,60,93,187
INSTITUTE, PATHANKOT		AND			
		ADMINISTRATION			

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	789-SPECIAL	2,58,687	99,566	3,58,253
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, PATIALA		COMPONENT PLAN			
AND	TRAINING, PUNJAB			FOR SCHEDULED			
TECHNICAL				CASTES			
EDUCATION							

			TOTAL(MH)		3,32,58,646	51,46,108	3,84,04,754
			2235	200-OTHER	6,94,619	0	6,94,619
				PROGRAMMES			

			TOTAL(MH)		6,94,619	0	6,94,619

			TOTAL(DD0)		3,39,53,265	51,46,108	3,90,99,373
			PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	1,09,20,340	18,93,615
			INSTITUTE, QADIAN		AND		1,28,13,955
				ADMINISTRATION			

			TOTAL(MH)		1,09,20,340	18,93,615	1,28,13,955

			TOTAL(DD0)		1,09,20,340	18,93,615	1,28,13,955

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	1,20,14,414	17,88,202	1,38,02,616
INSTITUTE, ROPAR		AND			
		ADMINISTRATION			
		003-TRAINING OF	1,29,000	30,000	1,59,000
		CRAFTSMEN AND			
		SUPERVISORS			
	*****		-----	-----	-----
	TOTAL(MH)		1,21,43,414	18,18,202	1,39,61,616
	*****		-----	-----	-----
	TOTAL(DDO)		1,21,43,414	18,18,202	1,39,61,616

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	1,28,95,697	21,67,228	1,50,62,925
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, SAMRALA		AND			
AND	TRAINING, PUNJAB			ADMINISTRATION			
TECHNICAL							
EDUCATION							

		003-TRAINING OF	30,375	0	30,375
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	10,125	0	10,125
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		1,29,36,197	21,67,228	1,51,03,425

	TOTAL(DDO)		1,29,36,197	21,67,228	1,51,03,425

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	1,53,10,719	28,13,378	1,81,24,097
INSTITUTE, TALWARA		AND			
		ADMINISTRATION			

	TOTAL(MH)		1,53,10,719	28,13,378	1,81,24,097

	TOTAL(DDO)		1,53,10,719	28,13,378	1,81,24,097

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	12,31,757	2,31,137	14,62,894
INSTITUTE, INDUSTRIAL TRAINING		AND			

INSTITUTE, JAITO

ADMINISTRATION

* * * * *

TOTAL (MH)

12,31,757

2, 31, 137

14,62,894

2235

200-OTHER

1,06,561

0

1,06,561

PROGRAMMES

* * * * *

TOTAL (MH)

1,06,561

0

1,06,561

TOTAL (DDO)

13, 38, 318

2, 31, 137

15,69,455

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	26,82,310	0	26,82,310
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, JAITU		AND			
AND	TRAINING, PUNJAB			ADMINISTRATION			
TECHNICAL							
EDUCATION							

* * * * *

TOTAL(MH)			26,82,310	0	26,82,310
2235	200-OTHER		1,00,000	0	1,00,000
PROGRAMMES					

TOTAL(MH)			1,00,000	0	1,00,000

TOTAL(DDO)			27,82,310	0	27,82,310
PRINCIPAL, JUNIOR TECHNICAL	2230	001-DIRECTION	2,00,08,793	30,45,058	2,30,53,851
SCHOOL, KAPURTHALA		AND			
ADMINISTRATION					
		003-TRAINING OF	93,750	33,750	1,27,500
CRAFTSMEN AND					
SUPERVISORS					
		789-SPECIAL	31,250	11,250	42,500
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

TOTAL(MH)			2,01,33,793	30,90,058	2,32,23,851

*****				-----		
TOTAL (DDO)				2,01,33,793	30,90,058	2,32,23,851

PRINCIPAL, MEHAR CHAND	2230	001-DIRECTION	1,70,45,704	28,21,458	1,98,67,162
INDUSTRIAL TRAINING CENTRE		AND			
		ADMINISTRATION			

*****				-----		
TOTAL (MH)				1,70,45,704	28,21,458	1,98,67,162

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
INDUSTRIAL	DIRECTOR TECHNICAL	TOTAL (DDO)		1,70,45,704	28,21,458	1,98,67,162
TRAINING	EDUCATION & INDUSTRIAL					
AND	TRAINING, PUNJAB					
TECHNICAL						
EDUCATION						

SUPERINTENDENT (TECH), GOVERNMENT	2230	001-DIRECTION	23,20,971	3,08,829	26,29,800
INDUSTRIAL TRAINING INSTITUTE		AND			
		ADMINISTRATION			

		003-TRAINING OF	1,42,020	56,500	1,98,520
		CRAFTSMEN AND			
		SUPERVISORS			
		*****	-----	-----	-----
		TOTAL(MH)	1,95,08,695	31,86,787	2,26,95,482
		*****	-----	-----	-----
		TOTAL(DDO)	1,95,08,695	31,86,787	2,26,95,482
SUPERINTENDENT(TECH), INDUSTRIAL	2071	115-LEAVE	0	5,57,260	5,57,260
TRAINING INSTITUTE LALRU		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	0	5,57,260	5,57,260
	2230	001-DIRECTION	55,01,528	9,28,623	64,30,151
		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL(MH)	55,01,528	9,28,623	64,30,151
		*****	-----	-----	-----
		TOTAL(DDO)	55,01,528	14,85,883	69,87,411

SUPERINTENDENT, GOVERNMENT	2230	001-DIRECTION	39,27,252	5,43,771	44,71,023
INDUSTRIAL TRAINING INSTITUTE,		AND			
		ADMINISTRATION			

*****	-----			
TOTAL(MH)		39,27,252	5,43,771	44,71,023

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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INDUSTRIAL	DIRECTOR TECHNICAL	*****			-----		
TRAINING	EDUCATION & INDUSTRIAL						
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							

TOTAL(DDO)			39,27,252	5,43,771	44,71,023
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SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	42,93,241	6,85,911	49,79,152
TRAINING INSTITUTE		AND			
		ADMINISTRATION			

*****	-----			
TOTAL(MH)		82,20,493	12,29,682	94,50,175

*****			-----		
TOTAL (DDO)			82,20,493	12,29,682	94,50,175

SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	25,68,488	4,28,172	29,96,660
TRAINING INSTITUTE SARAINAGA		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			25,68,488	4,28,172	29,96,660

*****			-----		
TOTAL (DDO)			25,68,488	4,28,172	29,96,660

SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	1,12,60,153	18,38,862	1,30,99,015
TRAINING INSTITUTE, FAZILKA		AND			
		ADMINISTRATION			

003-TRAINING OF	67,500	11,250	78,750
CRAFTSMEN AND			
SUPERVISORS			

789-SPECIAL	22,500	3,750	26,250
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----			
TOTAL(MH)	1,13,50,153	18,53,862	1,32,04,015	

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			1,13,50,153	18,53,862	1,32,04,015

INDUSTRIAL	DIRECTOR TECHNICAL	SUPERINTENDENT,INDUSTRIAL	2230	001-DIRECTION	1,50,89,522	25,15,409	1,76,04,931
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, FEROZEPUR		AND			
AND	TRAINING, PUNJAB			ADMINISTRATION			
TECHNICAL							
EDUCATION							
				003-TRAINING OF	4,05,000	56,250	4,61,250
				CRAFTSMEN AND			
				SUPERVISORS			
				789-SPECIAL	1,35,000	18,750	1,53,750
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****-----

TOTAL(MH)	2,69,79,675	44,44,271	3,14,23,946
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TOTAL(DDO)	2,69,79,675	44,44,271	3,14,23,946

SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	25,25,931	4,01,534	29,27,465
TRAINING INSTITUTE, HARIANA		AND			
		ADMINISTRATION			

TOTAL(MH)	25,25,931	4,01,534	29,27,465

TOTAL(DDO)	25,25,931	4,01,534	29,27,465

SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	57,53,058	8,59,901	66,12,959
TRAINING INSTITUTE, NABHA		AND			
		ADMINISTRATION			

TOTAL(MH)	57,53,058	8,59,901	66,12,959

TOTAL(DDO)	57,53,058	8,59,901	66,12,959

SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	9,01,679	90,030	9,91,709
TRAINING INSTITUTE, SULTANPUR		AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION

*****	-----
TOTAL (MH)	9,01,679 90,030 9,91,709

*****	-----
TOTAL (DDO)	9,01,679 90,030 9,91,709

INDUSTRIAL	DIRECTOR TECHNICAL	SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	17,54,062	2,46,234	20,00,296
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, TALWANDI		AND			
AND	TRAINING, PUNJAB	CHAUDHRIAN		ADMINISTRATION			
TECHNICAL							
EDUCATION							

789-SPECIAL	0	1,089	1,089
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----
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TOTAL(MH)			17,54,062	2,47,323	20,01,385
*****			-----		
TOTAL(DDO)			17,54,062	2,47,323	20,01,385
SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	33,64,910	4,81,144	38,46,054
TRAINING INSTITUTE, UTALAN		AND			
		ADMINISTRATION			
		003-TRAINING OF	1,60,151	0	1,60,151
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	75,365	0	75,365
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			36,00,426	4,81,144	40,81,570
*****			-----		
TOTAL(DDO)			36,00,426	4,81,144	40,81,570
SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	19,41,332	2,92,807	22,34,139
TRAINING INSTITUTE, NAKODAR		AND			
GOVERNMENT OF PUNJAB			Page 1073		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION							

TOTAL (MH)					19,41,332	2,92,807	22,34,139

TOTAL (DDO)					19,41,332	2,92,807	22,34,139

TOTAL (CCO)					77,56,88,380	13,34,30,588	90,91,18,968

INDUSTRIAL	DIRECTOR, TECHNICAL	ADVISOR TECHNICAL	2202	109-GOVERNMENT	8,86,105	1,48,469	10,34,574
TRAINING	EDUCATION, PUNJAB	EDUCATION,DIRECTOR TECHNICAL		SECONDARY			
AND		EDUCATION		SCHOOLS			
TECHNICAL							
EDUCATION							

TOTAL (MH)					8,86,105	1,48,469	10,34,574

TOTAL (DDO)					8,86,105	1,48,469	10,34,574

DEPUTY CONTROLLER	2235	200-OTHER	26,98,695	6,53,119	33,51,814
(F&A), INDUSTRIAL TRAINING		PROGRAMMES			
WING, DEPARTMENT OF TECHNICAL					
EDUCATION & INDUSTRIAL TRAINIG,					
PUNJAB					

*****	-----			
TOTAL (MH)		26,98,695	6,53,119	33,51,814

*****	-----			
TOTAL (DDO)		26,98,695	6,53,119	33,51,814

DIRECTOR, TECHNICAL	2203	001-DIRECTION	3,36,47,245	59,08,747	3,95,55,992
EDUCATION, CHANDIGARH		AND			
		ADMINISTRATION			
		102-ASSISTANCE	6,12,00,000	0	6,12,00,000
		TO UNIVERSITIES			
		FOR TECHNICAL			
		EDUCATION			
		105-POLYTECHNIC	5,99,92,000	0	5,99,92,000

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				S			
INDUSTRIAL	DIRECTOR, TECHNICAL	DIRECTOR, TECHNICAL	2203	789-SPECIAL	2,88,00,000	0	2,88,00,000
TRAINING	EDUCATION, PUNJAB	EDUCATION,CHANDIGARH		COMPONENT PLAN			
AND				FOR SCHEDULED			
TECHNICAL				CASTES			
EDUCATION							
				800-OTHER	2,01,84,591	0	2,01,84,591
				EXPENDITURE			
			*****		-----	-----	-----
			TOTAL (MH)		20,38,23,836	59,08,747	20,97,32,583
			*****		-----	-----	-----
			TOTAL (DDO)		20,38,23,836	59,08,747	20,97,32,583
		PRICNIPAL, GOVERNMENT POLYTECHNIC	2203	105-POLYTECHNIC	33,18,392	0	33,18,392
		COLLEGE		S			
			*****		-----	-----	-----
			TOTAL (MH)		33,18,392	0	33,18,392
			*****		-----	-----	-----
			TOTAL (DDO)		33,18,392	0	33,18,392

PRINCIPAL GOVERNMENT	2203	105-POLYTECHNIC	3,32,88,554	52,35,577	3,85,24,131
POLYTECHNICAL, FOR		S			
WOMEN, AMRITSAR					

*****	-----			
TOTAL(MH)		3,32,88,554	52,35,577	3,85,24,131

*****	-----			
TOTAL(DDO)		3,32,88,554	52,35,577	3,85,24,131

PRINCIPAL GOVERNMENT	2203	105-POLYTECHNIC	4,13,59,309	71,63,696	4,85,23,005
POLYTECHNICAL, AMRITSAR		S			

*****	-----			
TOTAL(MH)		4,13,59,309	71,63,696	4,85,23,005

2235	200-OTHER	25,321	0	25,321
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----

INDUSTRIAL

DIRECTOR, TECHNICAL

PRINCIPAL GOVERNMENT

TOTAL(MH)

25,321

0

25,321

TRAINING

EDUCATION, PUNJAB

POLYTECHNICAL, AMRITSAR

AND

TECHNICAL

EDUCATION

*****-----

TOTAL(DDO)

4,13,84,630

71,63,696

4,85,48,326

PRINCIPAL, JAGATRAM GOVERNMENT

2203

105-POLYTECHNIC

3,78,72,191

56,37,739

4,35,09,930

POLYTECHNICAL, HOSHIARPUR

S

*****-----

TOTAL(MH)

3,78,97,512

56,37,739

4,35,35,251

*****-----

TOTAL(DDO)

7,92,56,821

1,28,01,435

9,20,58,256

PRINCIPAL, GOVERNMENT

2203

105-POLYTECHNIC

1,30,81,280

19,47,202

1,50,28,482

POLYTECHNIC COLLEGE

S

*****-----

TOTAL(MH)

1,30,81,280

19,47,202

1,50,28,482

*****-----

TOTAL (DDO)	1,30,81,280	19,47,202	1,50,28,482
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PRINCIPAL,GOVERNMENT INSTITUTE	2203	105-POLYTECHNIC	47,20,970	7,31,642	54,52,612
OF LEATHER AND FOOTWEAR		S			
TECHNOLOGY					

*****	-----			
TOTAL (MH)	47,20,970	7,31,642	54,52,612	

2235	200-OTHER	1,73,277	0	1,73,277
	PROGRAMMES			

*****	-----			
TOTAL (MH)	1,73,277	0	1,73,277	

*****	-----			
TOTAL (DDO)	48,94,247	7,31,642	56,25,889	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INDUSTRIAL TRAINING	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT POLYTECHNIC	2203	105-POLYTECHNIC	2,30,67,499	35,40,544	2,66,08,043
				S			

AND

TECHNICAL

EDUCATION

*****		-----		
TOTAL (MH)		2,30,67,499	35,40,544	2,66,08,043

*****		-----		
TOTAL (DD0)		2,30,67,499	35,40,544	2,66,08,043

PRINCIPAL,GOVERNMENT POLYTECHNIC 2203	105-POLYTECHNIC	1,69,74,800	28,01,049	1,97,75,849
COLLEGE	S			

*****		-----		
TOTAL (MH)		1,69,74,800	28,01,049	1,97,75,849

*****		-----		
TOTAL (DD0)		1,69,74,800	28,01,049	1,97,75,849

PRINCIPAL,GOVERNMENT POLYTECHNIC 2203	105-POLYTECHNIC	2,39,28,985	41,53,095	2,80,82,080
COLLEGE,	S			

*****		-----		
TOTAL (MH)		2,39,28,985	41,53,095	2,80,82,080

*****		-----		
TOTAL (DD0)		2,39,28,985	41,53,095	2,80,82,080

PRINCIPAL,GOVERNMENT POLYTECHNIC 2203	105-POLYTECHNIC	2,96,23,112	48,14,539	3,44,37,651
FOR WOMEN, LUDHIANA	S			

*****	-----			
TOTAL(MH)		2,96,23,112	48,14,539	3,44,37,651

*****	-----			
TOTAL(DDO)		2,96,23,112	48,14,539	3,44,37,651

PRINCIPAL,GOVERNMENT POLYTECHNIC 2203	105-POLYTECHNIC	5,57,49,135	88,08,520	6,45,57,655
FOR WOMEN, PATIALA	S			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****	-----			
INDUSTRIAL	DIRECTOR, TECHNICAL		TOTAL(MH)		5,57,49,135	88,08,520	6,45,57,655
TRAINING	EDUCATION, PUNJAB						
AND							
TECHNICAL							
EDUCATION							

*****		-----			
TOTAL (DDO)			5,57,49,135	88,08,520	6,45,57,655
PRINCIPAL, GOVERNMENT POLYTECHNIC	2203	105-POLYTECHNIC	2,59,13,942	41,53,798	3,00,67,740
GURU TEG BAHADURGARH(MOGA)		S			
*****		-----			
TOTAL (MH)			8,16,63,077	1,29,62,318	9,46,25,395
*****		-----			
TOTAL (DDO)			8,16,63,077	1,29,62,318	9,46,25,395
PRINCIPAL, GOVERNMENT	2203	105-POLYTECHNIC	5,25,25,724	77,17,191	6,02,42,915
POLYTECHNIC, BHATINDA		S			
*****		-----			
TOTAL (MH)			5,25,25,724	77,17,191	6,02,42,915
*****		-----			
TOTAL (DDO)			5,25,25,724	77,17,191	6,02,42,915
PRINCIPAL, GOVERNMENT	2203	105-POLYTECHNIC	1,08,61,279	18,64,358	1,27,25,637
POLYTECHNICAL BHIKHIWIND		S			
*****		-----			

TOTAL(MH)	1,08,61,279	18,64,358	1,27,25,637
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*****	-----	-----	-----
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TOTAL(DDO)	1,08,61,279	18,64,358	1,27,25,637
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PRINCIPAL, GOVERNMENT	2203	105-POLYTECHNIC	1,10,20,156	20,42,978	1,30,63,134
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POLYTECHNICAL FOR WOMEN, ROPAR		S			
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*****	-----	-----	-----
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TOTAL(MH)	1,10,20,156	20,42,978	1,30,63,134
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR, TECHNICAL	PRINCIPAL, GOVERNMENT	2235	200-OTHER	20,480	0	20,480
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TRAINING	EDUCATION, PUNJAB	POLYTECHNICAL FOR WOMEN, ROPAR		PROGRAMMES			
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AND

TECHNICAL

EDUCATION

*****	-----	-----	-----
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TOTAL(MH)	1,10,40,636	20,42,978	1,30,83,614
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TOTAL (DDO)			1,10,40,636	20,42,978	1,30,83,614

PRINCIPAL, GOVERNMENT	2203	105-POLYTECHNIC	3,49,55,548	55,23,422	4,04,78,970
POLYTECHNICAL, BATALA		S			

TOTAL (MH)			3,49,55,548	55,23,422	4,04,78,970

2235	200-OTHER	30,479	0	30,479
	PROGRAMMES			

TOTAL (MH)			30,479	0	30,479

TOTAL (DDO)			3,49,86,027	55,23,422	4,05,09,449

PRINCIPAL, GOVT. INSTITUTE OF	2203	105-POLYTECHNIC	74,63,832	12,73,638	87,37,470
TEXTILE CHEMISTRY & KNITTING		S			
TECHNOLOGY, LUDHIANA					

TOTAL (MH)			74,63,832	12,73,638	87,37,470

2235	200-OTHER	12,861	0	12,861
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PROGRAMMES

*****	-----		
TOTAL (MH)	12,861	0	12,861
*****	-----		
TOTAL (DDO)	74,76,693	12,73,638	87,50,331

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR, TECHNICAL	PRINCIPAL, GOVT. POLYTECHNIC FOR	2203	105-POLYTECHNIC	3,53,67,863	53,32,270	4,07,00,133
TRAINING	EDUCATION, PUNJAB	WOMEN, JALANDHAR		S			
AND							
TECHNICAL							
EDUCATION							

*****	-----		
TOTAL (MH)	3,53,67,863	53,32,270	4,07,00,133

2235	200-OTHER	24,207	0	24,207
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PROGRAMMES

*****	-----		
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TOTAL (MH)	24,207	0	24,207
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TOTAL (DDO)	3,53,92,070	53,32,270	4,07,24,340
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PRINCIPAL, INDUSTRIAL TRAINING	2235	200-OTHER	3,47,441	0	3,47,441
INSTITUTE, FAZILKA		PROGRAMMES			

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TOTAL (MH)	3,47,441	0	3,47,441
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TOTAL (DDO)	3,47,441	0	3,47,441
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PRINCIPAL, INDUSTRIAL TRAINING	2235	200-OTHER	2,34,202	0	2,34,202
INSTITUTE, FEROZEPUR		PROGRAMMES			

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TOTAL (MH)	2,34,202	0	2,34,202
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TOTAL (DDO)	2,34,202	0	2,34,202
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PRINCIPAL, POLYTECHNIC COLLEGE,	2203	105-POLYTECHNIC	3,61,07,209	65,76,364	4,26,83,573
KHUNIMAJRA		S			

*****	-----			
TOTAL(MH)	3,61,07,209	65,76,364	4,26,83,573	

*****	-----			
TOTAL(DDO)	3,61,07,209	65,76,364	4,26,83,573	

GOVERNMENT OF PUNJABPage 1080

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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INDUSTRIAL	DIRECTOR, TECHNICAL	PRINCIPAL,PUNJAB GOVERNMENT	2203	105-POLYTECHNIC	60,36,110	9,82,580	70,18,690
TRAINING	EDUCATION, PUNJAB	INSTITUTE OF GARMENTS		S			
AND		TECHNOLOGY					
TECHNICAL							
EDUCATION							

*****	-----			
TOTAL(MH)	60,36,110	9,82,580	70,18,690	

*****	-----			
TOTAL(DDO)	60,36,110	9,82,580	70,18,690	

PRINCIPAL,PUNJAB GOVERNMENT	2203	105-POLYTECHNIC	1,26,22,844	19,02,977	1,45,25,821	
INSTITUTE OF TEXTILE TECHNOLOGY		S				

*****		-----		
TOTAL(MH)		1,26,22,844	19,02,977	1,45,25,821

*****		-----		
TOTAL(DDO)		1,26,22,844	19,02,977	1,45,25,821

PRINCIPAL,S. AMARJIT SINGH SAHI	2203	105-POLYTECHNIC	1,06,25,794	2,24,646	1,08,50,440
GOVERNMENT POLYTECHNIC COLEGE,		S			
TALWARA					

*****		-----		
TOTAL(MH)		1,06,25,794	2,24,646	1,08,50,440

*****		-----		
TOTAL(DDO)		1,06,25,794	2,24,646	1,08,50,440

PRINCIPAL,SHAHEED NAND SINGH	2203	105-POLYTECHNIC	62,79,989	7,74,899	70,54,888
GOVERNMENT POLYTECHNIC COLLEGE		S			

*****		-----		
TOTAL(MH)		62,79,989	7,74,899	70,54,888

*****		-----		
TOTAL(DDO)		62,79,989	7,74,899	70,54,888

TOTAL(CCO)	74,10,41,421	8,99,13,059	83,09,54,480
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

TOTAL(DEPT)	1,51,67,29,801	22,33,43,647	1,74,00,73,448
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INDUSTRIES	DIRECTOR, INDUSTRIES,	PROJECT MANAGER,DISTRICT	2235	200-OTHER	38,660	0	38,660
	PUNJAB	INDUSTRIES CENTRE, FEROZEPUR		PROGRAMMES			

TOTAL(MH)	63,18,649	7,74,899	70,93,548
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TOTAL(DDO)	63,18,649	7,74,899	70,93,548
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A.R.C.S.,A.R.C.S.,	NAKODAR	2235	200-OTHER	3,85,516	0	3,85,516
			PROGRAMMES			

TOTAL(MH)	3,85,516	0	3,85,516
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*****	-----		
TOTAL(DDO)	3,85,516	0	3,85,516

ASSISTANT CONTROLLER (F&A),	2070	001-DIRECTION	1,99,226	0	1,99,226
DEPARTMENT OF INDUSTRIES,		AND			
PUNJAB,CHANDIGARH		ADMINISTRATION			

*****	-----		
TOTAL(MH)	1,99,226	0	1,99,226

2851	001-DIRECTION	7,58,73,756	1,25,44,360	8,84,18,116
	AND			
	ADMINISTRATION			
	105-KHADI AND	2,74,60,000	39,28,000	3,13,88,000
	VILLAGE			
	INDUSTRIES			
	190-ASSISTANCE	6,60,00,000	0	6,60,00,000
	TO PUBLIC			
	SECTOR AND			
	OTHER			
	UNDERTAKINGS			
	800-OTHER	34,435	0	34,435
	EXPENDITURE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----
TOTAL(MH)	16,93,68,191 1,64,72,360 18,58,40,551

*****	-----
TOTAL(DDO)	16,95,67,417 1,64,72,360 18,60,39,777

INDUSTRIES	DIRECTOR, INDUSTRIES,	ASSISTANT CONTROLLER,F&A,	2235	200-OTHER	17,27,087	9,48,625	26,75,712
	PUNJAB	DEPARTMENT OF INDUSTRIES,		PROGRAMMES			
		PUNJAB, CHANDIGARH					

*****	-----
TOTAL(MH)	17,27,087 9,48,625 26,75,712

*****	-----
TOTAL(DDO)	17,27,087 9,48,625 26,75,712

ASSISTANT CONTROLLER,OFFICE OF	2057	101-PURCHASE	1,21,60,328	19,58,884	1,41,19,212
CONTROLLER OF STORES, PUNJAB,					
CHANDIGARH					

*****		-----		
TOTAL (MH)		1,21,60,328	19,58,884	1,41,19,212

2235	200-OTHER	0	30,765	30,765
PROGRAMMES				

*****		-----		
TOTAL (MH)		0	30,765	30,765

*****		-----		
TOTAL (DDO)		1,21,60,328	19,89,649	1,41,49,977

ASSISTANT DISTRICT INDUSTRIES	2235	200-OTHER	13,655	0	13,655
OFFICER,ASSISTANT DISTRICT		PROGRAMMES			
INDUSTRIES OFFICER, GORANA					

*****		-----		
TOTAL (MH)		13,655	0	13,655

*****		-----		
TOTAL (DDO)		13,655	0	13,655

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIES	DIRECTOR, INDUSTRIES,	ASSISTANT REGISTRAR, CO-OPERATIVE	2235	200-OTHER	2,40,921	26,763	2,67,684
	PUNJAB	SOCIETY		PROGRAMMES			
				*****	-----		
				TOTAL(MH)	2,40,921	26,763	2,67,684
*****					-----		
				TOTAL(DDO)	2,40,921	26,763	2,67,684
CHILD DEVELOPMENT AND PANCHAYAT			2071	101-SUPERANNUAT	2,40,174	40,029	2,80,203
OFFICER,CHILD DEVELOPMENT AND				ION AND			
PANCHAYAT OFFICER, JALALABAD				RETIREMENT			
				ALLOWANCES			
				*****	-----		
				TOTAL(MH)	2,40,174	40,029	2,80,203
*****					-----		
				TOTAL(DDO)	2,40,174	40,029	2,80,203
DEPUTY			2235	200-OTHER	0	3,06,128	3,06,128
DIRECTOR(S.V.I.), INSTITUTE OF				PROGRAMMES			
DESIGNS FOR HANDICRAFTS,							

* * * * *

TOTAL (MH)

0

3, 06, 128

3,06,128

TOTAL (DDO)

0

3,06,128

3,06,128

DEPUTY DIRECTOR,DEPUTY DIRECTOR 2230

001-DIRECTION

33,80,331

5,45,811

39, 26, 142

OF FACTORIES, JALANDHARA

AND

ADMINISTRATION

* * * * *

TOTAL (MH)

33, 80, 331

5,45,811

39, 26, 142

TOTAL (DDO)

33,80,331

5,45,811

39, 26, 142

DEPUTY DIRECTOR,DEPUTY DIRECTOR 2235

200-OTHER

2,02,361

0

2,02,361

OF INDUSTRIES PUNJAB, HOSHIARPUR

PROGRAMMES

* * * * *

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)	2,02,361	0	2,02,361
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INDUSTRIES	DIRECTOR, INDUSTRIES,	*****	-----			
	PUNJAB					

			TOTAL (DDO)	2,02,361	0	2,02,361
--	--	--	-------------	----------	---	----------

DEPUTY	DIRECTOR, INDUSTRIES	MOGA	2235	200-OTHER	3,46,965	0	3,46,965
				PROGRAMMES			

		*****	-----			
			TOTAL (MH)	5,49,326	0	5,49,326

		*****	-----			
			TOTAL (DDO)	5,49,326	0	5,49,326

DEPUTY	DIRECTOR, INDUSTRIES,	2230	001-DIRECTION	10,93,406	1,75,884	12,69,290
	PUNJAB		AND			
			ADMINISTRATION			

		*****	-----			
			TOTAL (MH)	10,93,406	1,75,884	12,69,290

		*****	-----			
			TOTAL (DDO)	10,93,406	1,75,884	12,69,290

DIRECTOR,DIRECTOR OF BOILERS	2230	102-WORKING	15,18,530	2,50,870	17,69,400
PUNJAB		CONDITIONS AND			
		SAFETY			

*****	-----			
TOTAL(MH)		15,18,530	2,50,870	17,69,400

*****	-----			
TOTAL(DDO)		15,18,530	2,50,870	17,69,400

DIRECTOR, INDUSTRIES DEPARTMENT	2852	789-SPECIAL	1,53,52,00,000	32,13,00,000	1,85,65,00,000
PUNJAB		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		800-OTHER	4,95,01,72,000	1,78,89,12,333	6,73,90,84,333
		EXPENDITURE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----	-----	-----	-----
INDUSTRIES	DIRECTOR, INDUSTRIES,	DIRECTOR, INDUSTRIES DEPARTMENT	TOTAL(MH)		6,48,53,72,000	2,11,02,12,333	8,59,55,84,333
	PUNJAB	PUNJAB					

*****			-----		
TOTAL(DDO)			6,48,53,72,000	2,11,02,12,333	8,59,55,84,333

DIVISIONAL SERICULTURE	2235	200-OTHER	1,10,975	20,089	1,31,064
OFFICER, SUJANPUR		PROGRAMMES			

*****			-----		
TOTAL(MH)			6,48,54,82,975	2,11,02,32,422	8,59,57,15,397

2851	107-SERICULTURE	94,07,878	36,88,355	1,30,96,233
	INDUSTRIES			

*****			-----		
TOTAL(MH)			94,07,878	36,88,355	1,30,96,233

*****			-----		
TOTAL(DDO)			6,49,48,90,853	2,11,39,20,777	8,60,88,11,630

DOLL MARKETING CENTRE,DOLL	2235	200-OTHER	23,221	0	23,221
MARKETING CENTRE, MOHALI		PROGRAMMES			

*****			-----		
TOTAL(MH)			23,221	0	23,221

*****				-----		
TOTAL (DDO)				23,221	0	23,221

GENERAL MANAGER DIC, MOHALI	2851	001-DIRECTION	62,25,423	9,56,741	71,82,164
		AND			
		ADMINISTRATION			

*****				-----		
TOTAL (MH)				62,25,423	9,56,741	71,82,164

*****				-----		
TOTAL (DDO)				62,25,423	9,56,741	71,82,164

GENERAL MANAGER, DISTRICT	2235	200-OTHER	50,741	32,790	83,531
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

INDUSTRIAL CENTRE, MALERKOTLA			PROGRAMMES				
CENTRE, MALERKOTLA, DISTRICT							
INDUSTRIAL CENTRE, MALERKOTLA							
*****					-----	-----	-----

INDUSTRIES	DIRECTOR, INDUSTRIES,	GENERAL MANAGER, DISTRICT	2851	001-DIRECTION	44,50,773	5,44,109	49,94,882
	PUNJAB	INDUSTRIAL		AND			
		CENTRE, MALERKOTLA, DISTRICT		ADMINISTRATION			
		INDUSTRIAL CENTRE, MALERKOTLA					

		TOTAL(MH)			44,50,773	5,44,109	49,94,882

		TOTAL(DDO)			45,01,514	5,76,899	50,78,413
		GENERAL MANAGER, DISTRICT	2851	001-DIRECTION	58,57,102	10,85,858	69,42,960
		INDUSTRIES CENTRE		AND			
				ADMINISTRATION			

		TOTAL(MH)			58,57,102	10,85,858	69,42,960

		TOTAL(DDO)			58,57,102	10,85,858	69,42,960
		GENERAL MANAGER, DISTRICT	2235	200-OTHER	17,808	0	17,808
		INDUSTRIES CENTRE NAWANSHAHR		PROGRAMMES			

		TOTAL(MH)			17,808	0	17,808

2851	001-DIRECTION	26,03,955	4,47,555	30,51,510
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		26,03,955	4,47,555	30,51,510

*****	-----			
TOTAL(DDO)		26,21,763	4,47,555	30,69,318

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIES	DIRECTOR, INDUSTRIES,	GENERAL MANAGER,DISTRICT	2235	200-OTHER	43,976	0	43,976
	PUNJAB	INDUSTRIES CENTRE, AMRITSAR		PROGRAMMES			

			TOTAL(MH)		43,976	0	43,976

2851	001-DIRECTION	80,35,504	10,62,929	90,98,433
	AND			
	ADMINISTRATION			

*****			-----		
TOTAL (MH)			80,35,504	10,62,929	90,98,433

*****			-----		
TOTAL (DDO)			80,79,480	10,62,929	91,42,409

GENERAL MANAGER, DISTRICT	2851	001-DIRECTION	81,18,952	11,38,819	92,57,771
INDUSTRIES CENTRE, BATALA		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			81,18,952	11,38,819	92,57,771

*****			-----		
TOTAL (DDO)			81,18,952	11,38,819	92,57,771

GENERAL MANAGER, DISTRICT	2851	001-DIRECTION	74,78,717	10,36,555	85,15,272
INDUSTRIES CENTRE, BHATINDA		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			74,78,717	10,36,555	85,15,272

*****			-----		
TOTAL (DDO)			74,78,717	10,36,555	85,15,272

GENERAL MANAGER,DISTRICT	2235	104-DEPOSIT	10,000	0	10,000
INDUSTRIES CENTRE, FARIDKOT		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			

*****	-----			
TOTAL(MH)		10,000	0	10,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

INDUSTRIES	DIRECTOR, INDUSTRIES,	GENERAL MANAGER,DISTRICT	2851	001-DIRECTION	25,75,870	4,03,011	29,78,881
	PUNJAB	INDUSTRIES CENTRE, FARIDKOT		AND			
				ADMINISTRATION			

*****	-----			
TOTAL(MH)		25,75,870	4,03,011	29,78,881

*****	-----			
TOTAL(DDO)		25,85,870	4,03,011	29,88,881

GENERAL MANAGER, DISTRICT	2235	200-OTHER	34,834	0	34,834
INDUSTRIES CENTRE, FATEHGARH		PROGRAMMES			
SAHIB					

*****	-----			
TOTAL (MH)		34,834	0	34,834

2851	001-DIRECTION	52,56,462	10,66,895	63,23,357
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL (MH)		52,56,462	10,66,895	63,23,357

*****	-----			
TOTAL (DD0)		52,91,296	10,66,895	63,58,191

GENERAL MANAGER, DISTRICT	2851	001-DIRECTION	57,38,455	9,20,834	66,59,289
INDUSTRIES CENTRE, FEROZEPUR		AND			
		ADMINISTRATION			

*****	-----			
TOTAL (MH)		57,38,455	9,20,834	66,59,289

*****	-----			
TOTAL (DD0)		57,38,455	9,20,834	66,59,289

	GENERAL MANAGER, DISTRICT	2851	001-DIRECTION	56,35,284	11,11,435	67,46,719
	INDUSTRIES CENTRE, HOSHIARPUR		AND			
			ADMINISTRATION			

		TOTAL(MH)		56,35,284	11,11,435	67,46,719
	GOVERNMENT OF PUNJAB					Page 1089
	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIES	DIRECTOR, INDUSTRIES,	TOTAL(DDO)			56,35,284	11,11,435	67,46,719
	PUNJAB						

	GENERAL MANAGER, DISTRICT	2851	001-DIRECTION	80,22,546	9,02,050	89,24,596
	INDUSTRIES CENTRE, JALANDHAR		AND			
			ADMINISTRATION			

		TOTAL(MH)		1,36,57,830	20,13,485	1,56,71,315

*****			-----		
TOTAL (DDO)			1,36,57,830	20,13,485	1,56,71,315

GENERAL MANAGER, DISTRICT	2235	200-OTHER	44,205	0	44,205
INDUSTRIES CENTRE, KAPURTHALA		PROGRAMMES			

*****			-----		
TOTAL (MH)			44,205	0	44,205

2851	001-DIRECTION	57,75,525	7,21,650	64,97,175
	AND			
	ADMINISTRATION			

*****			-----		
TOTAL (MH)			57,75,525	7,21,650	64,97,175

*****			-----		
TOTAL (DDO)			58,19,730	7,21,650	65,41,380

GENERAL MANAGER, DISTRICT	2851	001-DIRECTION	1,09,77,429	16,35,402	1,26,12,831
INDUSTRIES CENTRE, LUDHIANA		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			1,09,77,429	16,35,402	1,26,12,831

*****			-----		
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TOTAL (DDO)			1,09,77,429	16,35,402	1,26,12,831		
GENERAL MANAGER, DISTRICT			2235	200-OTHER	16,327	0	16,327
GOVERNMENT OF PUNJAB						Page 1090	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIES CENTRE, MANSA				PROGRAMMES			
				*****	-----		
				TOTAL (MH)	16,327	0	16,327
				*****	-----		
				TOTAL (DDO)	16,327	0	16,327
INDUSTRIES	DIRECTOR, INDUSTRIES,	GENERAL MANAGER, DISTRICT	2852	800-OTHER	0	1,32,58,550	1,32,58,550
	PUNJAB	INDUSTRIES CENTRE, MOHALI	EXPENDITURE				
				*****	-----		
				TOTAL (MH)	0	1,32,58,550	1,32,58,550
				*****	-----		
				TOTAL (DDO)	0	1,32,58,550	1,32,58,550

GENERAL MANAGER,DISTRICT	2235	200-OTHER	87,153	24,669	1,11,822
INDUSTRIES CENTRE, PATIALA		PROGRAMMES			

	TOTAL(MH)		87,153	24,669	1,11,822
	2851	001-DIRECTION	1,01,57,128	16,83,823	1,18,40,951
		AND			
		ADMINISTRATION			

	TOTAL(MH)		1,01,57,128	16,83,823	1,18,40,951

	TOTAL(DDO)		1,02,44,281	17,08,492	1,19,52,773
GENERAL MANAGER,DISTT.	2851	001-DIRECTION	32,95,096	4,86,396	37,81,492
INDUSTRIES CENTRE		AND			
		ADMINISTRATION			
		800-OTHER	2,110	0	2,110
		EXPENDITURE			

	TOTAL(MH)		32,97,206	4,86,396	37,83,602

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			32,97,206	4,86,396	37,83,602
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INDUSTRIES	DIRECTOR, INDUSTRIES,	OSD,FOR REGISTER CO -OPERATIVE	2235	104-DEPOSIT	30,000	0	30,000
	PUNJAB	SOCIETY PUNJAB		LINKED			
				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	6,86,771	1,44,166	8,30,937
				PROGRAMMES			

		TOTAL(MH)			40,13,977	6,30,562	46,44,539
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		TOTAL(DDO)			40,13,977	6,30,562	46,44,539
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	PROJECT MANAGER,PROJECT MANAGER	2851	001-DIRECTION	20,32,401	3,77,370	24,09,771
	FOR GENERAL MANAGER, DIC, MANSA		AND			

ADMINISTRATION

*****	-----			
TOTAL (MH)	20,32,401	3,77,370	24,09,771	

*****	-----			
TOTAL (DDO)	20,32,401	3,77,370	24,09,771	

S.T.O.,S.T.O., SPORTS LEATHER	2851	001-DIRECTION	4,86,557	0	4,86,557
GOODS, JALANDHAR		AND			
		ADMINISTRATION			

*****	-----			
TOTAL (MH)	4,86,557	0	4,86,557	

*****	-----			
TOTAL (DDO)	4,86,557	0	4,86,557	

SENIOR TECHNICAL OFFICER	2851	001-DIRECTION	10,04,812	1,66,330	11,71,142
(I),PUNJAB TEST HOUSE		AND			
		ADMINISTRATION			

*****	-----			
TOTAL (MH)	10,04,812	1,66,330	11,71,142	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIES	DIRECTOR, INDUSTRIES,	*****					
	PUNJAB						
		TOTAL (DDO)			10,04,812	1,66,330	11,71,142
		SENIOR TECHNICAL OFFICER, GIDC	2235	200-OTHER	0	1,45,879	1,45,879
		CUM QMC (ENGG.), BATALA		PROGRAMMES			

		TOTAL (MH)			10,04,812	3,12,209	13,17,021

		TOTAL (DDO)			10,04,812	3,12,209	13,17,021
		SENIOR TECHNICAL	2235	200-OTHER	95,017	0	95,017
		OFFICER, GOVERNMENT QUALITY		PROGRAMMES			
		MARKETING CENTER GOODS					

		TOTAL (MH)			95,017	0	95,017

	2851	001-DIRECTION	10,52,316	1,71,681	12,23,997
		AND			
		ADMINISTRATION			
	*****		-----		
	TOTAL(MH)		10,52,316	1,71,681	12,23,997

	*****		-----		
	TOTAL(DDO)		11,47,333	1,71,681	13,19,014

SENIOR TECHNICAL	2851	001-DIRECTION	11,19,474	1,82,290	13,01,764
OFFICER, GOVERNMENT QUALITY		AND			
MARKING CENTRE (ENGG.)		ADMINISTRATION			
	*****		-----		
	TOTAL(MH)		11,19,474	1,82,290	13,01,764

	*****		-----		
	TOTAL(DDO)		11,19,474	1,82,290	13,01,764

SENIOR TECHNICAL	2235	200-OTHER	3,61,299	0	3,61,299
OFFICER, INDUSTRIAL DEVELOPMENT		PROGRAMMES			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		CUM QUALITY MARKING					
		CENTRE(ENGINEERING), PATIALA					

	TOTAL(MH)			3,61,299	0		3,61,299

INDUSTRIES	DIRECTOR, INDUSTRIES,	SENIOR TECHNICAL	2851	001-DIRECTION	10,86,324	1,81,054	12,67,378
	PUNJAB	OFFICER,INDUSTRIAL DEVELOPMENT		AND			
		CUM QUALITY MARKING		ADMINISTRATION			
		CENTRE(ENGINEERING), PATIALA					

	TOTAL(MH)			10,86,324	1,81,054		12,67,378

	TOTAL(DDO)			14,47,623	1,81,054		16,28,677

	SERICULTURE OFFICER,SERICULTURE	2851	107-SERICULTURE	33,72,808	12,22,442		45,95,250
	DEPARTMENT		INDUSTRIES				

	TOTAL(MH)			33,72,808	12,22,442		45,95,250

	TOTAL(DDO)			33,72,808	12,22,442		45,95,250

*****				-----		
TOTAL(CCO)				7,53,87,10,000	2,25,57,01,238	9,79,44,11,238

DIRECTOR, WEIGHT &	ASSISTANT CONTROLLER, LEGAL	2235	200-OTHER	28,116	0	28,116
MEASURES, PUNJAB	METROLOGY		PROGRAMMES			
			789-SPECIAL	96,245	0	96,245
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

*****				-----		
TOTAL(MH)				1,24,361	0	1,24,361

3456	001-DIRECTION	14,41,913	54,57,691	68,99,604
	AND			
	ADMINISTRATION			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		14,41,913	54,57,691	68,99,604

INDUSTRIES	DIRECTOR, WEIGHT &	ASSISTANT CONTROLLER, LEGAL	3475	106-REGULATION	1,64,47,372	25,94,684	1,90,42,056
	MEASURES, PUNJAB	METROLOGY		OF WEIGHTS AND			
				MEASURES			
			*****		-----	-----	-----
			TOTAL(MH)		1,78,89,285	80,52,375	2,59,41,660
			*****		-----	-----	-----
			TOTAL(DDO)		1,80,13,646	80,52,375	2,60,66,021
		CONTROLLER, LEGAL METROLOGY,	2235	200-OTHER	2,70,040	6,07,664	8,77,704
		PUNJAB,		PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		2,70,040	6,07,664	8,77,704
			3475	106-REGULATION	29,09,812	34,84,574	63,94,386
				OF WEIGHTS AND			
				MEASURES			
			*****		-----	-----	-----
			TOTAL(MH)		29,09,812	34,84,574	63,94,386
			5475	800-OTHER	22,47,774	0	22,47,774
				EXPENDITURE			

*****				-----		
TOTAL(MH)				22,47,774	0	22,47,774

*****				-----		
TOTAL(DDO)				54,27,626	40,92,238	95,19,864

*****				-----		
TOTAL(CCO)				2,34,41,272	1,21,44,613	3,55,85,885

*****				-----		
TOTAL(DEPT)				8,33,78,39,652	2,40,12,76,439	10,73,91,16,091

INFORMATION DIRECTOR, INFORMATION & ADDITIONAL PUBLIC RELATION	2235	200-OTHER	4,980	24,949	29,929
AND PUBLIC PUBLIC RELATION, PUNJAB OFFICER, FAZILKA		PROGRAMMES			
RELATION					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
TOTAL(MH)				4,980	24,949	29,929

*****				-----			
TOTAL(DDO)				4,980	24,949	29,929	
INFORMATION DIRECTOR, INFORMATION & ADDL. DISTRICT PUBLIC RELATION 2220 001-DIRECTION	16,74,684			2,60,883	19,35,567		
AND PUBLIC PUBLIC RELATION, PUNJAB OFFICER,ADDL. DISTRICT PUBLIC AND							
RELATION RELATION OFFICER,BARNALA ADMINISTRATION							
				106-FIELD	34,213	0	34,213
				PUBLICITY			
*****				-----			
TOTAL(MH)				17,08,897	2,60,883	19,69,780	
*****				-----			
TOTAL(DDO)				17,08,897	2,60,883	19,69,780	
DEPUTY CONTROLLER, (F&A) 2220 001-DIRECTION	6,24,54,672			1,55,39,760	7,79,94,432		
DIRECTORATE OF INFORMATION AND AND							
PUBLIC RELATIONS,PB,CHANDIGARH ADMINISTRATION							
				101-ADVERTISING	95,25,520	31,08,536	1,26,34,056
				AND VISUAL			
				PUBLICITY			
				105-PRODUCTION	22,71,60,601	11,70,93,759	34,42,54,360
				OF FILMS			
				106-FIELD	13,86,91,457	21,63,818	14,08,55,275

PUBLICITY			
789-SPECIAL	2,19,05,443	50,84,604	2,69,90,047
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			
800-OTHER	45,31,767	1,56,000	46,87,767
EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	46,42,69,460	14,31,46,477	60,74,15,937

2235	200-OTHER	0	21,697	21,697
PROGRAMMES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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*****	-----	-----	-----	-----	-----	-----	-----
TOTAL(MH)					0	21,697	21,697

*****	-----	-----	-----
TOTAL(DDO)	46,42,69,460	14,31,68,174	60,74,37,634

INFORMATION DIRECTOR, INFORMATION & AND PUBLIC RELATION	DISTRICT PUBLIC RELATION OFFICER,AMRITSAR	2220	001-DIRECTION AND ADMINISTRATION 106-FIELD PUBLICITY ***** TOTAL(MH)	37,90,445 73,02,008 1,10,92,453	6,45,000 2,27,409 8,72,409	44,35,445 75,29,417 1,19,64,862		
				2235	200-OTHER PROGRAMMES ***** TOTAL(MH)	65,224 65,224	0 0	65,224 65,224

				TOTAL(DDO)				
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				TOTAL(DDO)				
				1,11,57,677				

2235	200-OTHER	1,90,506	0	1,90,506
	PROGRAMMES			

*****	-----			
TOTAL(MH)		1,90,506	0	1,90,506

*****	-----			
TOTAL(DDO)		26,15,681	2,65,633	28,81,314

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INFORMATION DIRECTOR, INFORMATION &	DISTRICT PUBLIC RELATION	2220	001-DIRECTION	48,05,722	8,12,180	56,17,902
AND PUBLIC	PUBLIC RELATION, PUNJAB	OFFICER,DISTRICT PUBLIC RELATION	AND			
RELATION	OFFICER, JALANDHAR		ADMINISTRATION			

106-FIELD	70,41,452	0	70,41,452
PUBLICITY			

*****	-----			
TOTAL(MH)		1,20,37,680	8,12,180	1,28,49,860

	2235	200-OTHER	1,91,780	0	1,91,780
		PROGRAMMES			
		*****	-----		
		TOTAL(MH)	1,91,780	0	1,91,780

		*****	-----		
		TOTAL(DDO)	1,46,54,635	10,77,813	1,57,32,448

DISTRICT PUBLIC RELATION	2220	001-DIRECTION	23,61,303	12,38,469	35,99,772
OFFICER,DISTRICT PUBLIC RELATION		AND			
OFFICER, LUDHIANA		ADMINISTRATION			
		101-ADVERTISING	0	1,49,978	1,49,978
		AND VISUAL			
		PUBLICITY			
		106-FIELD	38,48,712	59,60,511	98,09,223
		PUBLICITY			
		*****	-----		
		TOTAL(MH)	62,10,015	73,48,958	1,35,58,973

	2235	200-OTHER	1,92,897	15,039	2,07,936
		PROGRAMMES			
		*****	-----		
		TOTAL(MH)	1,92,897	15,039	2,07,936

TOTAL(DDO)	64,02,912	73,63,997	1,37,66,909
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DISTRICT PUBLIC RELATION	2220	001-DIRECTION	22,78,886	3,83,926	26,62,812
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OFFICER,DISTRICT PUBLIC RELATION	AND
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OFFICER, MANSA	ADMINISTRATION
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INFORMATION DIRECTOR, INFORMATION & AND PUBLIC RELATION	INFORMATION & PUBLIC RELATION, PUNJAB	DISTRICT PUBLIC RELATION OFFICER,DISTRICT PUBLIC RELATION OFFICER, MANSA	2220	106-FIELD PUBLICITY	2,01,760	0	2,01,760
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TOTAL(MH)	24,80,646	3,83,926	28,64,572
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2235	200-OTHER PROGRAMMES	7,588	0	7,588
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TOTAL(MH)	7,588	0	7,588
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TOTAL(DDO)			24,88,234	3,83,926	28,72,160

DISTRICT PUBLIC RELATION	2220	001-DIRECTION	14,04,004	2,22,572	16,26,576
OFFICER,DISTRICT PUBLIC RELATION		AND			
OFFICER, TARN TARAN		ADMINISTRATION			
		106-FIELD	1,47,552	0	1,47,552
		PUBLICITY			

*****		-----			
TOTAL(MH)			15,51,556	2,22,572	17,74,128

*****		-----			
TOTAL(DDO)			15,51,556	2,22,572	17,74,128

DISTRICT PUBLIC RELATION	2220	001-DIRECTION	19,48,984	3,32,722	22,81,706
OFFICER,FARIDKOT		AND			
		ADMINISTRATION			
		101-ADVERTISING	0	44,000	44,000
		AND VISUAL			
		PUBLICITY			
		106-FIELD	1,73,172	0	1,73,172
		PUBLICITY			

*****	-----			
TOTAL(MH)	21,22,156	3,76,722	24,98,878	

2235	200-OTHER	42,931	0	42,931
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----			
TOTAL(MH)	42,931	0	42,931	

*****	-----			
TOTAL(DDO)	21,65,087	3,76,722	25,41,809	

INFORMATION DIRECTOR, INFORMATION & DISTRICT PUBLIC RELATION	2220	001-DIRECTION	25,07,336	4,03,733	29,11,069
AND PUBLIC PUBLIC RELATION, PUNJAB OFFICER,FATEHGARH SAHIB		AND			
RELATION		ADMINISTRATION			
		106-FIELD	2,47,390	0	2,47,390
		PUBLICITY			

*****	-----			
TOTAL(MH)	27,54,726	4,03,733	31,58,459	

*****			-----		
TOTAL (DD0)			27,54,726	4,03,733	31,58,459
DISTRICT PUBLIC RELATION	2220	001-DIRECTION	36,25,209	5,80,965	42,06,174
OFFICER, FEROZEPUR		AND			
		ADMINISTRATION			
		101-ADVERTISING	0	15,200	15,200
		AND VISUAL			
		PUBLICITY			
		106-FIELD	1,41,275	3,17,462	4,58,737
		PUBLICITY			
*****			-----		
TOTAL (MH)			37,66,484	9,13,627	46,80,111
	2235	200-OTHER	1,19,551	0	1,19,551
		PROGRAMMES			
*****			-----		
TOTAL (MH)			1,19,551	0	1,19,551
*****			-----		
TOTAL (DD0)			38,86,035	9,13,627	47,99,662

DISTRICT PUBLIC RELATION	2220	001-DIRECTION	56,26,897	7,41,681	63,68,578
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OFFICER, GURDASPUR AND

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

				ADMINISTRATION				
INFORMATION DIRECTOR, INFORMATION &	DISTRICT PUBLIC RELATION	2220	101-ADVERTISING	0	1,51,040	1,51,040		
AND PUBLIC	PUBLIC RELATION, PUNJAB	OFFICER, GURDASPUR	AND VISUAL					
RELATION			PUBLICITY					
				106-FIELD	5,67,865	16,048	5,83,913	
				PUBLCITY				

				TOTAL (MH)	61,94,762	9,08,769	71,03,531	
				2235	200-OTHER	2,00,000	0	2,00,000
				PROGRAMMES				

				TOTAL (MH)	2,00,000	0	2,00,000	

				TOTAL (DDO)	63,94,762	9,08,769	73,03,531	

DISTRICT PUBLIC RELATION	2220	001-DIRECTION	22,82,894	3,12,731	25,95,625
OFFICER, HOSHIARPUR		AND			
		ADMINISTRATION			
		106-FIELD	3,58,311	0	3,58,311
		PUBLICITY			

*****	-----	-----	-----
TOTAL (MH)	26,41,205	3,12,731	29,53,936

2235	200-OTHER	68,141	0	68,141
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	68,141	0	68,141

*****	-----	-----	-----
TOTAL (DD0)	27,09,346	3,12,731	30,22,077

DISTRICT PUBLIC RELATION	2220	001-DIRECTION	17,83,349	2,61,186	20,44,535
OFFICER, KAPURTHALA		AND			
		ADMINISTRATION			
		106-FIELD	11,29,543	0	11,29,543
		PUBLICITY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

			*****		-----			
			TOTAL (MH)		29,12,892	2,61,186	31,74,078	
INFORMATION DIRECTOR, INFORMATION &	INFORMATION &	DISTRICT PUBLIC RELATION	2235	200-OTHER	1,03,734	0	1,03,734	
AND PUBLIC	PUBLIC RELATION, PUNJAB	OFFICER, KAPURTHALA		PROGRAMMES				
RELATION								
			*****		-----			
			TOTAL (MH)		1,03,734	0	1,03,734	
			*****		-----			
			TOTAL (DDO)		30,16,626	2,61,186	32,77,812	
			DISTRICT PUBLIC RELATION	2220	001-DIRECTION	22,43,385	3,23,206	25,66,591
			OFFICER, MOGA		AND			
					ADMINISTRATION			
					106-FIELD	2,90,460	0	2,90,460
					PUBLICITY			
			*****		-----			

TOTAL(MH)	25,33,845	3,23,206	28,57,051
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TOTAL(DDO)	25,33,845	3,23,206	28,57,051
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DISTRICT PUBLIC RELATION	2220	001-DIRECTION	20,48,171	3,59,612	24,07,783
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OFFICER, MOHALI		AND			
		ADMINISTRATION			

106-FIELD	1,19,91,678	0	1,19,91,678
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PUBLICITY

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TOTAL(MH)	1,40,39,849	3,59,612	1,43,99,461
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TOTAL(DDO)	1,40,39,849	3,59,612	1,43,99,461
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DISTRICT PUBLIC RELATION	2220	001-DIRECTION	23,02,496	3,41,707	26,44,203
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OFFICER, MUKATSAR		AND			
		ADMINISTRATION			

106-FIELD	2,80,916	0	2,80,916
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLICITY

TOTAL(MH)	25,83,412	3,41,707	29,25,119
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TOTAL(DDO)	25,83,412	3,41,707	29,25,119
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INFORMATION DIRECTOR, INFORMATION &	DISTRICT PUBLIC RELATION	2220	001-DIRECTION	14,70,723	2,39,963	17,10,686
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AND PUBLIC	PUBLIC RELATION, PUNJAB	OFFICER,NAWANSHAHAR	AND
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RELATION		ADMINISTRATION
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106-FIELD	50,000	0	50,000
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PUBLICITY

TOTAL(MH)	15,20,723	2,39,963	17,60,686
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TOTAL(DDO)	15,20,723	2,39,963	17,60,686
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DISTRICT PUBLIC RELATION	2220	001-DIRECTION	44,49,977	7,80,674	52,30,651
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OFFICER,PATIALA	AND
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ADMINISTRATION

PUBLICITY						

TOTAL (MH)				20,62,935	3,59,237	24,22,172
INFORMATION DIRECTOR, INFORMATION & DISTRICT PUBLIC RELATION	2235	200-OTHER		43,652	0	43,652
AND PUBLIC PUBLIC RELATION, PUNJAB OFFICER, ROPAR		PROGRAMMES				
RELATION						

TOTAL (MH)				43,652	0	43,652

TOTAL (DDO)				21,06,587	3,59,237	24,65,824
JOINT DIRECTOR, INFORMATION AND	2220	001-DIRECTION		4,06,529	66,869	4,73,398
PUBLIC RELATIONS, PUNJAB, NEW		AND				
DELHI		ADMINISTRATION				

TOTAL (MH)				4,06,529	66,869	4,73,398

TOTAL (DDO)				4,06,529	66,869	4,73,398

TOTAL (CCO)				55,19,97,978	15,91,43,733	71,11,41,711

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TOTAL(DEPT)		55,19,97,978	15,91,43,733	71,11,41,711

INSTITUTION DIRECTOR, INSTITUTIONAL,	JOINT CONTROLLER	2070	001-DIRECTION	2,17,308	5,75,584	7,92,892
AL FINANCE	FINANCE & BANKING,					
	(F&A),DIRECTORATE OF		AND			
AND BANKING CHANDIGARH	DISINVESTMENT, DEPTT. OF		ADMINISTRATION			
	FINANCE, PUNJAB					

*****	-----			
TOTAL(MH)		2,17,308	5,75,584	7,92,892

*****	-----			
TOTAL(DDO)		2,17,308	5,75,584	7,92,892

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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	TOTAL(CCO)				2,17,308	5,75,584	7,92,892

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TOTAL(DEPT)					2,17,308	5,75,584	7,92,892
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IRRIGATION	CHIEF ENGINEER, CANALS	REGISTRAR (PSTC), IRRIGATION	2702	102-LIFT	46,47,930	8,28,570	54,76,500
AND POWER	(PSTC), IRRIGATION WORKS, WORKS,PUNJAB, CHANDIGARH			IRRIGATION			
	PUNJAB, CHANDIGARH			SCHEME			

103-TUBEWELLS-0	36,47,44,372	6,47,00,000	42,94,44,372
THER			
MAINTENANCE			
EXPENDITURE			

*****	-----		
TOTAL(MH)	36,96,09,610	6,61,04,154	43,57,13,764

*****	-----		
TOTAL(DDO)	36,96,09,610	6,61,04,154	43,57,13,764

*****	-----		
TOTAL(CCO)	36,96,09,610	6,61,04,154	43,57,13,764

CHIEF ENGINEER,	EXECUTIVE ENGINEER	2235	200-OTHER	5,096	0	5,096
IRRIGATION WORKS, PUNJAB, (WORKS),BATHINDA CANAL DIVISION			PROGRAMMES			
CHANDIGARH						

*****	-----		
TOTAL(MH)	5,096	0	5,096

*****				-----		
TOTAL(DDO)			5,096	0	5,096	

EXECUTIVE ENGINEER	2701	001-DIRECTION	3,92,01,187	63,68,057	4,55,69,244	
(WORKS), INVESTIGATION CIRCLE,		AND				
IRRIGATION DEVELOPMENT, PUNJAB		ADMINISTRATION				

*****				-----		
TOTAL(MH)			3,92,01,187	63,68,057	4,55,69,244	

*****				-----		
TOTAL(DDO)			3,92,01,187	63,68,057	4,55,69,244	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	F A & C A O, BBMB (WORKS), BHAKRA	2700	001-DIRECTION	79,00,00,000	0	79,00,00,000
AND POWER	IRRIGATION WORKS, PUNJAB, DAM AT NANGAL, ROPAR			AND			
	CHANDIGARH			ADMINISTRATION			

			TOTAL(MH)		79,00,00,000	0	79,00,00,000

*****				-----		
TOTAL(DDO)				79,00,00,000	0	79,00,00,000
F.A. &C.A.O.,	RANJIT SAGAR DAM	2235	102-PENSIONS	13,500	0	13,500
(WORKS),	SHAHPUR KANDI		UNDER SOCIAL			
			SECURITY			
			SCHEMES			
			200-OTHER	21,50,000	3,56,906	25,06,906
			PROGRAMMES			
*****				-----		
TOTAL(MH)				21,63,500	3,56,906	25,20,406
2700			001-DIRECTION	76,47,20,090	11,81,85,949	88,29,06,039
			AND			
			ADMINISTRATION			
*****				-----		
TOTAL(MH)				76,47,20,090	11,81,85,949	88,29,06,039
4700			799-SUSPENSE	-1,11,50,820	-8,79,526	-1,20,30,346
			800-OTHER	1,10,78,508	8,79,430	1,19,57,938
			EXPENDITURE			
*****				-----		
TOTAL(MH)				-72,312	-96	-72,408

*****				-----		
TOTAL (DDO)				76,68,11,278	11,85,42,759	88,53,54,037

*****				-----		
TOTAL (CCO)				1,59,60,17,561	12,49,10,816	1,72,09,28,377

CHIEF ENGINEER,	ADDITIONAL DIRECTOR CUM	2245	102-MANAGEMENT	0	3,31,223	3,31,223
IRRIGATION, CANALS,	CONTROLLER / F&A, IRRIGATION		OF NATURAL			
PUNJAB	BRANCH (HO), PUNJAB		DISASTERS,			
			CONTINGENCY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PLANS IN

DISASTER PRONE

AREAS

IRRIGATION	CHIEF ENGINEER,	ADDITIONAL DIRECTOR CUM	2245	122-REPAIRS AND	2,18,47,70,908	8,00,000	2,18,55,70,908
AND POWER	IRRIGATION, CANALS,	CONTROLLER / F&A, IRRIGATION		RESTORATION OF			
	PUNJAB	BRANCH (HO), PUNJAB		DAMAGED			
				IRRIGATION AND			
				FLOOD CONTROL			
				WORKS			

*****		-----		
TOTAL (MH)		2,18,47,70,908	11,31,223	2,18,59,02,131

2711	001-DIRECTION	1,14,12,714	22,67,323	1,36,80,037
	AND			
	ADMINISTRATION			

*****		-----		
TOTAL (MH)		1,14,12,714	22,67,323	1,36,80,037

*****		-----		
TOTAL (DDO)		2,19,61,83,622	33,98,546	2,19,95,82,168

ADDL .	2235	200-OTHER	2,67,65,856	84,93,572	3,52,59,428
DIRECTOR-CUM-CONT./F&A, IRRIGATIO		PROGRAMMES			
N WORKS, PUNJAB					

*****		-----		
TOTAL (MH)		2,67,65,856	84,93,572	3,52,59,428

2700	001-DIRECTION	1,94,19,498	23,51,119	2,17,70,617
	AND			
	ADMINISTRATION			

*****		-----		
TOTAL (MH)		1,94,19,498	23,51,119	2,17,70,617

2701	001-DIRECTION	19,70,934	3,22,250	22,93,184
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		19,70,934	3,22,250	22,93,184

4702	102-GROUND	7,90,74,000	0	7,90,74,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

WATER

IRRIGATION	CHIEF ENGINEER,	ADDL.	4702	789-SPECIAL	3,13,00,000	0	3,13,00,000
AND POWER	IRRIGATION, CANALS,	DIRECTOR-CUM-CONT./F&A, IRRIGATIO		COMPONENT PLAN			
	PUNJAB	N WORKS, PUNJAB		FOR SCHEDULED			
				CASTES			
				800-OTHER	28,21,00,000	0	28,21,00,000
				EXPENDITURE			

*****	-----			
TOTAL(MH)		39,24,74,000	0	39,24,74,000

*****			-----		
TOTAL (DDO)			44,06,30,288	1,11,66,941	45,17,97,229
ADE, ELECTRICAL MECHANICAL	2235	200-OTHER	1,27,323	24,363	1,51,686
DESIGN, SYL PROJECT,		PROGRAMMES			
PUNJAB, CHANDIGARH					
*****			-----		
TOTAL (MH)			1,27,323	24,363	1,51,686
*****			-----		
TOTAL (DDO)			1,27,323	24,363	1,51,686
ASSISTANT CONTROLLER	2235	200-OTHER	1,00,000	0	1,00,000
(F&A), S.Y.L.CANAL		PROGRAMMES			
PROJECT (H.O), PUNJAB					
*****			-----		
TOTAL (MH)			1,00,000	0	1,00,000
2700	001-DIRECTION		23,39,403	3,94,542	27,33,945
	AND				
	ADMINISTRATION				
*****			-----		
TOTAL (MH)			23,39,403	3,94,542	27,33,945

TOTAL(DDO)	24,39,403	3,94,542	28,33,945
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EXECUTIVE ENGINEER (CANALS),BIST 2235	200-OTHER	28,62,074	2,37,276	30,99,350
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DOAB DIVISION, JALANDHAR	PROGRAMMES
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)	28,62,074	2,37,276	30,99,350
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IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER (CANALS),BIST 2700 DOAB DIVISION, JALANDHAR	001-DIRECTION AND ADMINISTRATION	8,04,80,676	1,29,08,662	9,33,89,338
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TOTAL(MH)	8,04,80,676	1,29,08,662	9,33,89,338
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2701	800-OTHER	6,99,679	0	6,99,679
EXPENDITURE				

TOTAL(MH)	6,99,679	0	6,99,679
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4701	800-OTHER	2,20,53,578	0	2,20,53,578
	EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	2,20,53,578	0	2,20,53,578

*****	-----	-----	-----
TOTAL(DDO)	10,60,96,007	1,31,45,938	11,92,41,945

EXECUTIVE ENGINEER	4711	001-DIRECTION	2,13,00,639	45,06,420	2,58,07,059
(CANALS), CANAL LINING DIVISION,		AND			
MUKATSAR		ADMINISTRATION			
		799-SUSPENSE	-40,831	0	-40,831

*****	-----	-----	-----
TOTAL(MH)	2,12,59,808	45,06,420	2,57,66,228

*****	-----	-----	-----
TOTAL(DDO)	2,12,59,808	45,06,420	2,57,66,228

EXECUTIVE ENGINEER	2700	001-DIRECTION	11,58,56,263	1,86,43,104	13,44,99,367
(CANALS), DEVIGARH DIVISION		AND			
(IB), PTL		ADMINISTRATION			

*****	-----			
TOTAL(MH)	11,58,56,263	1,86,43,104	13,44,99,367	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2701	001-DIRECTION	2,01,68,960	28,95,753	2,30,64,713
AND POWER	IRRIGATION, CANALS,	(CANALS),DEVIGARH DIVISION		AND			
	PUNJAB	(IB),PTL		ADMINISTRATION			

*****	-----			
TOTAL(MH)	2,01,68,960	28,95,753	2,30,64,713	

*****	-----			
TOTAL(DDO)	13,60,25,223	2,15,38,857	15,75,64,080	

EXECUTIVE ENGINEER	2235	200-OTHER	5,000	0	5,000
(CANALS), INVESTIGATION DIVISION		PROGRAMMES			
(J), HOSHIARPUR					

*****	-----			
TOTAL(MH)	5,000	0	5,000	

	2700	001-DIRECTION	1,58,607	0	1,58,607
		AND			
		ADMINISTRATION			

		TOTAL(MH)	1,58,607	0	1,58,607
	2701	001-DIRECTION	1,40,48,064	15,46,144	1,55,94,208
		AND			
		ADMINISTRATION			

		TOTAL(MH)	1,40,48,064	15,46,144	1,55,94,208

		TOTAL(DDO)	1,42,11,671	15,46,144	1,57,57,815
EXECUTIVE ENGINEER	2235	104-DEPOSIT	0	10,000	10,000
(CANALS), LEHAL DIVISION I.B.,		LINKED			
PATIALA		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	67,74,169	0	67,74,169
		PROGRAMMES			

		TOTAL(MH)	67,74,169	10,000	67,84,169

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2701	799-SUSPENSE	-11,262	0	-11,262
AND POWER	IRRIGATION, CANALS,	(CANALS), LEHAL DIVISION I.B.,					
	PUNJAB	PATIALA					
			*****		-----		
			TOTAL (MH)		-11,262	0	-11,262
			*****		-----		
		TOTAL (DDO)			67,62,907	10,000	67,72,907
		EXECUTIVE ENGINEER	2700	001-DIRECTION	5,86,33,078	96,33,286	6,82,66,364
		(CANALS), MANSA DIVISION (I.B.),		AND			
		JAWARHARKE		ADMINISTRATION			
			*****		-----		
			TOTAL (MH)		5,86,33,078	96,33,286	6,82,66,364
			2701	800-OTHER	61,67,147	16,40,475	78,07,622
				EXPENDITURE			

*****		-----		
TOTAL (MH)		61,67,147	16,40,475	78,07,622

*****		-----		
TOTAL (DDO)		6,48,00,225	1,12,73,761	7,60,73,986

EXECUTIVE ENGINEER	2235	200-OTHER	7,920	0	7,920
(CANALS), PROJECT DIVISION-II,		PROGRAMMES			
MOHALI					

*****		-----		
TOTAL (MH)		7,920	0	7,920

*****		-----		
TOTAL (DDO)		7,920	0	7,920

EXECUTIVE ENGINEER	2235	200-OTHER	4,03,790	0	4,03,790
(CANALS), ROPAR HEADWORKS		PROGRAMMES			
DIVISION, ROPAR					

*****		-----		
TOTAL (MH)		4,03,790	0	4,03,790

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2701	800-OTHER	68,54,233	15,48,943	84,03,176
AND POWER	IRRIGATION, CANALS,	(CANALS),ROPAR HEADWORKS		EXPENDITURE			
	PUNJAB	DIVISION, ROPAR					

			TOTAL(MH)		72,58,023	15,48,943	88,06,966

			TOTAL(DDO)		72,58,023	15,48,943	88,06,966
		EXECUTIVE ENGINEER	2700	001-DIRECTION	97,30,805	15,59,406	1,12,90,211
		(CANALS),S.E.SIRHIND CANAL		AND			
		CIRCLE, LUDHIANA		ADMINISTRATION			

			TOTAL(MH)		97,30,805	15,59,406	1,12,90,211

			TOTAL(DDO)		97,30,805	15,59,406	1,12,90,211
		EXECUTIVE ENGINEER	2235	104-DEPOSIT	10,000	0	10,000
		(CANALS),SANGRUR DIVISION (IB),		LINKED			

SANGRUR

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

200-OTHER

49,13,920

0

49,13,920

PROGRAMMES

TOTAL(MH)

49,23,920

0

49,23,920

2700

001-DIRECTION

6,74,78,103

1,06,89,367

7,81,67,470

AND

ADMINISTRATION

TOTAL(MH)

6,74,78,103

1,06,89,367

7,81,67,470

2701

800-OTHER

41,44,128

0

41,44,128

EXPENDITURE

TOTAL(MH)

41,44,128

0

41,44,128

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----		
IRRIGATION	CHIEF ENGINEER,	TOTAL (DDO)	7,65,46,151	1,06,89,367	8,72,35,518
AND POWER	IRRIGATION, CANALS,				
	PUNJAB				

EXECUTIVE ENGINEER	2235	104-DEPOSIT	50,000	20,000	70,000
(CANALS),SIDHWAN CANAL DIVISION,		LINKED			
LUDHIANA		INSURANCE			
		SCHEME- GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	33,93,653	0	33,93,653
		PROGRAMMES			

		*****	-----		
	TOTAL (MH)		75,87,781	20,000	76,07,781

2700	001-DIRECTION	6,40,72,443	1,11,11,978	7,51,84,421
	AND			
	ADMINISTRATION			

		*****	-----		
	TOTAL (MH)		6,40,72,443	1,11,11,978	7,51,84,421

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER DESIGN,RANJIT 2235	200-OTHER	0	2,00,000	2,00,000	
AND POWER	IRRIGATION, CANALS,	SAGAR DESIGNS ORGANISATION	PROGRAMMES				
	PUNJAB	IRRIGATION BRANCH PB. CHANDIGARH					

		TOTAL(MH)		0	2,00,000	2,00,000	

		TOTAL(DDO)		0	2,00,000	2,00,000	
		EXECUTIVE ENGINEER, CHANDPUR	2700	001-DIRECTION	2,25,97,825	43,34,386	2,69,32,211
		CONSTRUCTION DIVISION		AND			
		SYL,CHANDIGARH		ADMINISTRATION			

		TOTAL(MH)		2,25,97,825	43,34,386	2,69,32,211	

		TOTAL(DDO)		2,25,97,825	43,34,386	2,69,32,211	
		EXECUTIVE ENGINEER, ,STORE	2701	001-DIRECTION	41,32,305	3,20,304	44,52,609
		PROCUREMENT DIVISION I.B,		AND			
		(PB),SCO 38/3, 17E, CHANDIGARH		ADMINISTRATION			

		TOTAL(MH)		41,32,305	3,20,304	44,52,609	

2702	102-LIFT	55,27,546	9,39,643	64,67,189
	IRRIGATION			
	SCHEME			

*****	-----			
TOTAL(MH)		55,27,546	9,39,643	64,67,189

*****	-----			
TOTAL(DDO)		96,59,851	12,59,947	1,09,19,798

EXECUTIVE ENGINEER,ABOHAR CANAL	2235	200-OTHER	4,00,000	0	4,00,000
DIVISION, ABOHAR		PROGRAMMES			

*****	-----			
TOTAL(MH)		4,00,000	0	4,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,ABOHAR CANAL	2700	001-DIRECTION	7,11,54,016	1,15,38,116	8,26,92,132
AND POWER	IRRIGATION, CANALS,	DIVISION, ABOHAR		AND			
	PUNJAB			ADMINISTRATION			

*****	-----			
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TOTAL (MH)	7,15,54,016	1,15,38,116	8,30,92,132
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2701	001-DIRECTION	1,95,000	0	1,95,000
	AND			
	ADMINISTRATION			
	799-SUSPENSE	57,95,063	0	57,95,063
	800-OTHER	73,97,976	0	73,97,976
	EXPENDITURE			

*****	-----			
TOTAL (MH)	1,33,88,039	0	1,33,88,039	

*****	-----			
TOTAL (DDO)	8,49,42,055	1,15,38,116	9,64,80,171	

EXECUTIVE ENGINEER, ABOHAR CANAL	2235	200-OTHER	0	50,000	50,000
DIVISION, FEROZEPUR		PROGRAMMES			

*****	-----			
TOTAL (MH)	0	50,000	50,000	

*****	-----			
TOTAL (DDO)	0	50,000	50,000	

EXECUTIVE ENGINEER, BATHINDA	2235	200-OTHER	24,28,792	19,800	24,48,592
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CANAL DIVISION, BATHINDA		PROGRAMMES		
		*****	-----	
TOTAL (MH)		24,28,792	19,800	24,48,592
2700	001-DIRECTION	9,35,17,704	1,46,86,524	10,82,04,228
AND				
ADMINISTRATION				
		*****	-----	
TOTAL (MH)		9,35,17,704	1,46,86,524	10,82,04,228
2701	800-OTHER	1,66,99,520	3,51,933	1,70,51,453

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			EXPENDITURE				
			*****	-----			
TOTAL(MH)				1,66,99,520	3,51,933	1,70,51,453	

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,BATHINDA	4701	789-SPECIAL	3,65,896	0	3,65,896
AND POWER	IRRIGATION, CANALS,	CANAL DIVISION, BATHINDA		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			

CASTES					

TOTAL (MH)		3,65,896	0	3,65,896	

TOTAL (DDO)		11,30,11,912	1,50,58,257	12,80,70,169	
EXECUTIVE ENGINEER, BHAKHRA MAIN	2700	001-DIRECTION	11,83,45,176	1,94,85,674	13,78,30,850
LINE DIVISION, PATIALA		AND			
		ADMINISTRATION			

TOTAL (MH)		11,83,45,176	1,94,85,674	13,78,30,850	
2701	800-OTHER	44,23,110	10,49,815	54,72,925	
	EXPENDITURE				

TOTAL (MH)		44,23,110	10,49,815	54,72,925	
4700	800-OTHER	57,50,278	0	57,50,278	
	EXPENDITURE				

TOTAL (MH)		57,50,278	0	57,50,278	

EXECUTIVE ENGINEER,DEVIGARH	2235	200-OTHER	13,28,368	1,27,892	14,56,260
DIVISION, PATIALA		PROGRAMMES			

*****	-----			
TOTAL(MH)		13,28,368	1,27,892	14,56,260

2701	800-OTHER	2,44,730	92,442	3,37,172
	EXPENDITURE			

*****	-----			
TOTAL(MH)		2,44,730	92,442	3,37,172

*****	-----			
TOTAL(DDO)		15,73,098	2,20,334	17,93,432

EXECUTIVE ENGINEER,DISCHARGE	2071	101-SUPERANNUAT	1,28,060	0	1,28,060
DIVISION I.B. MOHALI		ION AND			

RETIREMENT
ALLOWANCES

115-LEAVE	14,50,930	0	14,50,930
ENCASHMENT			
BENEFITS			

*****	-----			
TOTAL(MH)		15,78,990	0	15,78,990

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TOTAL (DDO)	15,78,990	0	15,78,990
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EXECUTIVE ENGINEER, EASTERN	2235	200-OTHER	48,62,121	0	48,62,121
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CANAL DIVISION	PROGRAMMES
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TOTAL (MH)	48,62,121	0	48,62,121
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER, EASTERN	2700	001-DIRECTION	8,72,79,558	1,30,75,337	10,03,54,895
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AND POWER	IRRIGATION, CANALS,	CANAL DIVISION		AND
	PUNJAB			ADMINISTRATION

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TOTAL (MH)	8,72,79,558	1,30,75,337	10,03,54,895
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2701	800-OTHER	83,43,434	18,82,157	1,02,25,591
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EXPENDITURE

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TOTAL (MH)	83,43,434	18,82,157	1,02,25,591
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4701	800-OTHER	0	7,02,56,532	7,02,56,532
	EXPENDITURE			
*****	-----			
TOTAL(MH)		0	7,02,56,532	7,02,56,532

*****	-----			
TOTAL(DDO)		10,04,85,113	8,52,14,026	18,56,99,139

EXECUTIVE ENGINEER, FARIDKOT	2235	200-OTHER	31,66,516	2,62,953	34,29,469
CANAL DIVISION, FARIDKOT		PROGRAMMES			
*****	-----				
TOTAL(MH)			31,66,516	2,62,953	34,29,469

2700	001-DIRECTION	6,47,57,463	1,03,49,058	7,51,06,521
	AND			
	ADMINISTRATION			
*****	-----			
TOTAL(MH)		6,47,57,463	1,03,49,058	7,51,06,521

2701	800-OTHER	1,34,85,512	16,796	1,35,02,308
	EXPENDITURE			
*****	-----			

TOTAL(MH)	1,34,85,512	16,796	1,35,02,308
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TOTAL(DDO)	8,14,09,491	1,06,28,807	9,20,38,298
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER, GHANAULI CONST.DIV. S.Y.L. CANAL PROJECT	2700	001-DIRECTION AND ADMINISTRATION	6,74,33,599	1,05,10,026	7,79,43,625
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TOTAL(MH)	6,74,33,599	1,05,10,026	7,79,43,625
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TOTAL(DDO)	6,74,33,599	1,05,10,026	7,79,43,625
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EXECUTIVE ENGINEER, GURDASPUR DIVISION, UBDC	2235	200-OTHER PROGRAMMES	39,23,153	14,91,613	54,14,766
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TOTAL(MH)	39,23,153	14,91,613	54,14,766
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2700	001-DIRECTION	10,99,07,122	1,83,79,970	12,82,87,092
	AND			
	ADMINISTRATION			

*****	-----	-----	-----	
TOTAL(MH)		10,99,07,122	1,83,79,970	12,82,87,092

2701	800-OTHER	1,23,65,403	0	1,23,65,403
	EXPENDITURE			

*****	-----	-----	-----	
TOTAL(MH)		1,23,65,403	0	1,23,65,403

*****	-----	-----	-----	
TOTAL(DD0)		12,61,95,678	1,98,71,583	14,60,67,261

EXECUTIVE ENGINEER,HARIKE CANAL	2235	200-OTHER	3,00,000	8,000	3,08,000
DIVISION, FEROZEPUR		PROGRAMMES			

*****	-----	-----	-----	
TOTAL(MH)		3,00,000	8,000	3,08,000

2700	001-DIRECTION	6,07,57,595	93,97,341	7,01,54,936
	AND			
	ADMINISTRATION			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		6,07,57,595	93,97,341	7,01,54,936
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IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,HARIKE CANAL	2701	800-OTHER	94,99,814	1,03,47,340	1,98,47,154
AND POWER	IRRIGATION, CANALS,	DIVISION, FEROZEPUR		EXPENDITURE			
	PUNJAB						

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			TOTAL(MH)		7,02,57,409	1,97,44,681	9,00,02,090
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			TOTAL(DDO)		7,05,57,409	1,97,52,681	9,03,10,090
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	EXECUTIVE ENGINEER,INTENSIVE		2700	001-DIRECTION	2,21,401	0	2,21,401
	INVESTIGATION DIVISION			AND			
				ADMINISTRATION			

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			TOTAL(MH)		2,21,401	0	2,21,401
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	2701	001-DIRECTION	68,12,516	5,09,464	73,21,980
		AND			
		ADMINISTRATION			

		TOTAL (MH)	68,12,516	5,09,464	73,21,980
	4701	789-SPECIAL	14,25,794	0	14,25,794
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL (MH)	14,25,794	0	14,25,794

		TOTAL (DDO)	84,59,711	5,09,464	89,69,175
	EXECUTIVE ENGINEER, INVESTIGATION 2235	200-OTHER	1,47,734	0	1,47,734
	DIVISION (IB)	PROGRAMMES			

		TOTAL (MH)	1,47,734	0	1,47,734
	2700	001-DIRECTION	1,59,108	0	1,59,108
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND			
				ADMINISTRATION			

			TOTAL(MH)		1,59,108	0	1,59,108
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER, INVESTIGATION	2701	001-DIRECTION	1,44,95,851	36,61,807	1,81,57,658
AND POWER	IRRIGATION, CANALS,	DIVISION (IB)		AND			
	PUNJAB			ADMINISTRATION			

			TOTAL(MH)		1,44,95,851	36,61,807	1,81,57,658

		TOTAL (DDO)			1,48,02,693	36,61,807	1,84,64,500
		EXECUTIVE ENGINEER, IRRIGATION	2700	001-DIRECTION	2,71,39,928	43,80,076	3,15,20,004
		DEVELOPMENT INVEST. DIVN. NO-1,		AND			
		MOHALI		ADMINISTRATION			

			TOTAL(MH)		2,71,39,928	43,80,076	3,15,20,004

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TOTAL (DDO)				2,71,39,928	43,80,076	3,15,20,004

EXECUTIVE ENGINEER, JANDIALA	2700	001-DIRECTION	8,14,25,247	1,29,48,682	9,43,73,929
DIVISION, UBDC, AMRITSAR		AND			
		ADMINISTRATION			

*****				-----		
TOTAL (MH)				8,14,25,247	1,29,48,682	9,43,73,929

2701	800-OTHER	29,54,761	4,51,480	34,06,241
	EXPENDITURE			

*****				-----		
TOTAL (MH)				29,54,761	4,51,480	34,06,241

*****				-----		
TOTAL (DDO)				8,43,80,008	1,34,00,162	9,77,80,170

EXECUTIVE ENGINEER, LEHAL	2700	001-DIRECTION	10,56,65,641	1,66,93,156	12,23,58,797
DIVISION (IB), PATIALA		AND			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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ADMINISTRATION							
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TOTAL (MH)			10,56,65,641	1,66,93,156	12,23,58,797
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TOTAL (DDO)			10,56,65,641	1,66,93,156	12,23,58,797
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IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER, MACHANICAL	2235	200-OTHER	44,060	0	44,060
AND POWER	IRRIGATION, CANALS,	DIVISION, RAJPURA		PROGRAMMES			
	PUNJAB						

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TOTAL (MH)			44,060	0	44,060
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TOTAL (DDO)			44,060	0	44,060
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EXECUTIVE ENGINEER, MADHOPUR	2235	200-OTHER	5,00,000	0	5,00,000
DIVISION, UBDC		PROGRAMMES			

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TOTAL (MH)			5,00,000	0	5,00,000
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2700	001-DIRECTION	6,15,45,600	1,04,57,376	7,20,02,976
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		6,15,45,600	1,04,57,376	7,20,02,976

2701	800-OTHER	31,36,409	9,64,160	41,00,569
	EXPENDITURE			

*****	-----			
TOTAL(MH)		31,36,409	9,64,160	41,00,569

*****	-----			
TOTAL(DDO)		6,51,82,009	1,14,21,536	7,66,03,545

EXECUTIVE ENGINEER,MAILI	2235	200-OTHER	2,05,385	0	2,05,385
CONSTRUCTION DIVISION, MOHALI		PROGRAMMES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		2,05,385	0	2,05,385

IRRIGATION AND POWER

CHIEF ENGINEER,
IRRIGATION, CANALS,
PUNJAB

TOTAL (DDO)

2,05,385

0

2,05,385

EXECUTIVE ENGINEER, MAJITHA
DIVISION, UBDC, AMRITSAR

2235

200-OTHER
PROGRAMMES

27,73,273

0

27,73,273

TOTAL (MH)

29,78,658

0

29,78,658

2700

001-DIRECTION

AND

ADMINISTRATION

11,12,83,599

1,72,10,898

12,84,94,497

TOTAL (MH)

11,12,83,599

1,72,10,898

12,84,94,497

2701

800-OTHER

EXPENDITURE

86,99,890

0

86,99,890

TOTAL (MH)

86,99,890

0

86,99,890

*****				-----		
TOTAL (DDO)				12,29,62,147	1,72,10,898	14,01,73,045

EXECUTIVE ENGINEER,PATIALA	2235	200-OTHER	12,300	0	12,300
CONSTRUCTION SYL, MOHALI		PROGRAMMES			

*****				-----		
TOTAL (MH)				12,300	0	12,300

*****				-----		
TOTAL (DDO)				12,300	0	12,300

EXECUTIVE ENGINEER,RAJASTHAN	2235	200-OTHER	1,00,000	0	1,00,000
FEEDER DIVISION, FEROZEPUR		PROGRAMMES			

*****				-----		
TOTAL (MH)				1,00,000	0	1,00,000

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----		
IRRIGATION	CHIEF ENGINEER,	TOTAL(DDO)	1,00,000	0	1,00,000

AND POWER IRRIGATION, CANALS,

PUNJAB

EXECUTIVE ENGINEER,RAJSTHAN	2700	001-DIRECTION	3,63,53,990	59,91,962	4,23,45,952
FEEDER DIVISION CANAL COLONY,		AND			
FEROZEPUR		ADMINISTRATION			

	799-SUSPENSE	3	0	3
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*****	-----			
TOTAL(MH)		3,64,53,993	59,91,962	4,24,45,955

4700	799-SUSPENSE	22,450	0	22,450
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*****	-----			
TOTAL(MH)		22,450	0	22,450

*****	-----			
TOTAL(DDO)		3,64,76,443	59,91,962	4,24,68,405

EXECUTIVE ENGINEER,ROPAR	2235	200-OTHER	9,17,970	0	9,17,970
DIVISION(SIRHIND CANAL)		PROGRAMMES			

*****	-----			
TOTAL(MH)		9,17,970	0	9,17,970

*****	-----			
TOTAL(DDO)		9,17,970	0	9,17,970

EXECUTIVE ENGINEER, SHAH NAHAR	2701	001-DIRECTION	1,21,93,688	28,53,494	1,50,47,182
EXTENSION CIVIL DIVISION		AND			
		ADMINISTRATION			

*****	-----			
TOTAL (MH)		1,21,93,688	28,53,494	1,50,47,182

*****	-----			
TOTAL (DDO)		1,21,93,688	28,53,494	1,50,47,182

EXECUTIVE ENGINEER, SHAH NEHAR	2235	200-OTHER	32,746	0	32,746
EXTN. CIVIL DIVISION		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		TOTAL (MH)			32,746	0	32,746

*****	-----			
TOTAL (DDO)		32,746	0	32,746

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER, WATER	2235	200-OTHER	1,00,000	0	1,00,000
AND POWER	IRRIGATION, CANALS,	DRAINAGE CONSTRUCTION DIVISION		PROGRAMMES			
	PUNJAB						
			*****		-----	-----	-----
			TOTAL (MH)		1,00,000	0	1,00,000
			*****		-----	-----	-----
			TOTAL (DDO)		1,00,000	0	1,00,000
		EXECUTIVE ENGINEER, WORKSHOP	2701	001-DIRECTION	69,09,396	9,84,489	78,93,885
		DIVISION, IRRIGATION WORKS,		AND			
		PUNJAB		ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL (MH)		69,09,396	9,84,489	78,93,885
			*****		-----	-----	-----
			TOTAL (DDO)		69,09,396	9,84,489	78,93,885
		GEOLOGIST/HYDROLOGIST, DIVISION	2235	200-OTHER	1,00,000	0	1,00,000
		NO.2 GWD DIVISION		PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		1,00,000	0	1,00,000

*****				-----		
TOTAL(DDO)		1,00,000	0	1,00,000		

LAND RECLAMATION OFFICER, LAND	2700	001-DIRECTION	12,07,264	0	12,07,264
RECLAMATION DIVISION,UBDC,		AND			
AMRITSAR		ADMINISTRATION			

*****				-----		
TOTAL(MH)		12,07,264	0	12,07,264		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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*****				-----			
IRRIGATION	CHIEF ENGINEER,	TOTAL(DDO)		12,07,264	0	12,07,264	
AND POWER	IRRIGATION, CANALS,						
	PUNJAB						

R.O.,ROPAR INSPECTION DIVISION,	2701	001-DIRECTION	1,05,15,715	23,07,091	1,28,22,806
SYL, ROPAR		AND			
		ADMINISTRATION			

*****		-----			
TOTAL(MH)		1,17,22,979	23,07,091	1,40,30,070	

*****		-----			
TOTAL(DDO)		1,17,22,979	23,07,091	1,40,30,070	

S.E.,PATIALA CIRCLE	2700	001-DIRECTION	1,00,52,722	19,13,031	1,19,65,753
		AND			
		ADMINISTRATION			

*****		-----			
TOTAL(MH)		1,00,52,722	19,13,031	1,19,65,753	

*****		-----			
TOTAL(DDO)		1,00,52,722	19,13,031	1,19,65,753	

SUPERINTENDING	2071	101-SUPERANNUAT	2,41,230	0	2,41,230
ENGINEER, FEROPUR CANAL CIRCLE		ION AND			
C C, FEROPUR		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	17,20,017	9,58,790	26,78,807
		ENCASHMENT			
		BENEFITS			
*****		-----			
TOTAL(MH)		19,61,247	9,58,790	29,20,037	

2700	001-DIRECTION	88,57,529	15,10,338	1,03,67,867
	AND			
	ADMINISTRATION			

TOTAL(MH)		88,57,529	15,10,338	1,03,67,867

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
IRRIGATION	CHIEF ENGINEER,	TOTAL(DDO)			1,08,18,776	24,69,128	1,32,87,904
AND POWER	IRRIGATION, CANALS,						
	PUNJAB						

TOTAL(CCO)					4,49,74,06,828	37,73,35,298	4,87,47,42,126
CHIEF ENGINEER,	EXECUTIVE ENGINEER	4711	001-DIRECTION	12,68,22,609	7,28,898	12,75,51,507	
IRRIGATION, DRAINAGE,	(DRAINAGE),AMRITSAR DRAINAGE		AND				
PUNJAB	DIVISION, AMRITSAR		ADMINISTRATION				

*****		-----		
TOTAL (MH)		13,56,80,138	22,39,236	13,79,19,374

*****		-----		
TOTAL (DDO)		13,76,41,385	31,98,026	14,08,39,411

EXECUTIVE ENGINEER	2711	001-DIRECTION	1,67,12,560	27,45,201	1,94,57,761
(DRAINAGE), BARI DOAB DRAINAGE		AND			
DIVISION		ADMINISTRATION			

*****		-----		
TOTAL (MH)		1,67,12,560	27,45,201	1,94,57,761

*****		-----		
TOTAL (DDO)		1,67,12,560	27,45,201	1,94,57,761

EXECUTIVE ENGINEER	2235	200-OTHER	8,300	0	8,300
(DRAINAGE), DISCHARGE DIVISION,		PROGRAMMES			
SAS NAGAR					

*****		-----		
TOTAL (MH)		8,300	0	8,300

*****		-----		
TOTAL (DDO)		8,300	0	8,300

EXECUTIVE ENGINEER	2711	001-DIRECTION	1,06,96,170	17,35,356	1,24,31,526
(DRAINAGE),DRAINAGE		AND			
CONSTRUCSTION DIVISION, AMRITSAR		ADMINISTRATION			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		1,06,96,170	17,35,356	1,24,31,526

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	4711	001-DIRECTION	67,83,738	0	67,83,738
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE),DRAINAGE		AND			
	PUNJAB	CONSTRUCSTION DIVISION, AMRITSAR		ADMINISTRATION			

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TOTAL(MH)	1,74,79,908	17,35,356	1,92,15,264
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TOTAL(DDO)	1,74,79,908	17,35,356	1,92,15,264
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EXECUTIVE ENGINEER	2711	001-DIRECTION	1,22,60,370	19,67,710	1,42,28,080
(DRAINAGE),DRAINAGE CONSTRUCTION		AND			
DIVISION, MALOUT		ADMINISTRATION			

799-SUSPENSE	-57,753	0	-57,753
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TOTAL(MH)	1,22,02,617	19,67,710	1,41,70,327
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4711	001-DIRECTION	1,43,73,046	82,61,764	2,26,34,810
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AND

ADMINISTRATION

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TOTAL(MH)	1,43,73,046	82,61,764	2,26,34,810
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TOTAL(DDO)	2,65,75,663	1,02,29,474	3,68,05,137
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EXECUTIVE ENGINEER	2235	200-OTHER	3,00,000	0	3,00,000
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(DRAINAGE), DRAINAGE DIVISION,

PROGRAMMES

PATIALA

*****	-----		
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TOTAL(MH)	3,00,000	0	3,00,000
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2711	001-DIRECTION	3,95,29,384	55,86,826	4,51,16,210
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AND

ADMINISTRATION

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TOTAL(MH)3,95,29,38455,86,8264,51,16,210

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	4711	001-DIRECTION	5,72,68,027	53,25,911	6,25,93,938
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE),DRAINAGE DIVISION,		AND			
	PUNJAB	PATIALA		ADMINISTRATION			

			TOTAL(MH)		5,72,68,027	53,25,911	6,25,93,938

			TOTAL(DDO)		9,70,97,411	1,09,12,737	10,80,10,148

	EXECUTIVE ENGINEER	2235	200-OTHER	1,00,000	0	1,00,000
	(DRAINAGE), DRAINAGE		PROGRAMMES			
	DIVISION, SANGRUR					

			TOTAL(MH)		1,00,000	0	1,00,000

			2711	001-DIRECTION	3,45,46,193	54,61,572	4,00,07,765
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AND

ADMINISTRATION

*****		-----		
TOTAL (MH)		3,45,46,193	54,61,572	4,00,07,765

4711	001-DIRECTION	2,69,00,000	0	2,69,00,000
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AND

ADMINISTRATION

*****		-----		
TOTAL (MH)		2,69,00,000	0	2,69,00,000

*****		-----		
TOTAL (DDO)		6,15,46,193	54,61,572	6,70,07,765

EXECUTIVE ENGINEER	2235	200-OTHER	1,00,000	0	1,00,000
(DRAINAGE), EXECUTIVE ENGINEER,		PROGRAMMES			
JALANDHAR DRAINAGE DIVISION,					
JALANDHAR					

*****		-----		
TOTAL (MH)		1,00,000	0	1,00,000

2711	001-DIRECTION	2,91,81,836	43,10,761	3,34,92,597
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AND

ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL (MH)		2,91,81,836	43,10,761	3,34,92,597
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	4711	001-DIRECTION	6,11,79,528	21,600	6,12,01,128
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE), EXECUTIVE ENGINEER,		AND			
	PUNJAB	JALANDHAR DRAINAGE DIVISION,		ADMINISTRATION			
		JALANDHAR					
			*****		-----	-----	-----
			TOTAL (MH)		6,11,79,528	21,600	6,12,01,128
			*****		-----	-----	-----
			TOTAL (DDO)		9,04,61,364	43,32,361	9,47,93,725
		EXECUTIVE ENGINEER	2235	200-OTHER	1,00,000	0	1,00,000
		(DRAINAGE), GOLEWALA DRAINAGE		PROGRAMMES			
		DIVISION					
			*****		-----	-----	-----
			TOTAL (MH)		1,00,000	0	1,00,000

2711	001-DIRECTION	4,54,12,851	63,48,763	5,17,61,614
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		4,54,12,851	63,48,763	5,17,61,614

4711	001-DIRECTION	3,13,05,007	0	3,13,05,007
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		3,13,05,007	0	3,13,05,007

*****	-----			
TOTAL(DDO)		7,68,17,858	63,48,763	8,31,66,621

EXECUTIVE ENGINEER	2235	200-OTHER	1,00,000	0	1,00,000
(DRAINAGE), GURDASPUR DRAINAGE		PROGRAMMES			
DIVISION, GURDASPUR					

*****	-----			
TOTAL(MH)		1,00,000	0	1,00,000

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2711	001-DIRECTION	4,99,09,261	81,56,121	5,80,65,382
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE), GURDASPUR DRAINAGE		AND			
	PUNJAB	DIVISION, GURDASPUR		ADMINISTRATION			

799-SUSPENSE	13,241	0	13,241
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TOTAL(MH)	4,99,22,502	81,56,121	5,80,78,623
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4711	001-DIRECTION	9,38,00,523	0	9,38,00,523
	AND			
	ADMINISTRATION			

*****-----

TOTAL(MH)	9,38,00,523	0	9,38,00,523
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*****-----

TOTAL(DDO)	14,38,23,025	81,56,121	15,19,79,146
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EXECUTIVE ENGINEER	2711	001-DIRECTION	2,93,19,772	76,84,984	3,70,04,756
(DRAINAGE), HOSHIARPUR DRAINAGE		AND			
DIVISION, HOSHIARPUR		ADMINISTRATION			

*****-----

AND

ADMINISTRATION

*****	-----			
TOTAL (MH)	14,73,333	4,05,263	18,78,596	

*****	-----			
TOTAL (DDO)	2,58,20,609	37,90,862	2,96,11,471	

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2711	001-DIRECTION	2,02,73,143	32,85,847	2,35,58,990
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE), LUDHIANA DRAINAGE		AND			
	PUNJAB	DIVISION, LUDHIANA		ADMINISTRATION			

*****	-----			
TOTAL (MH)	2,02,73,143	32,85,847	2,35,58,990	

4711	001-DIRECTION	3,93,12,325	0	3,93,12,325
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL (MH)	3,93,12,325	0	3,93,12,325	

*****	-----			
TOTAL (DDO)	5,95,85,468	32,85,847	6,28,71,315	

EXECUTIVE ENGINEER	2711	001-DIRECTION	1,29,38,173	20,74,334	1,50,12,507
(DRAINAGE),MANSA DRAINAGE		AND			
DIVISION, MANSA		ADMINISTRATION			

*****	-----			
TOTAL(MH)		1,29,38,173	20,74,334	1,50,12,507

4711	001-DIRECTION	50,75,760	29,06,003	79,81,763
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		50,75,760	29,06,003	79,81,763

*****	-----			
TOTAL(DDO)		1,80,13,933	49,80,337	2,29,94,270

EXECUTIVE ENGINEER	2235	200-OTHER	8,45,546	0	8,45,546
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
	(DRAINAGE), MECHANICAL DRAINAGE			PROGRAMMES			
	CONSTRUCTION DIVISION, FEROZEPUR						

				*****	-----				
				TOTAL(MH)	8,45,546	0	8,45,546		
				*****	-----				
				TOTAL(DDO)	8,45,546	0	8,45,546		
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2711	001-DIRECTION	3,09,91,191	42,62,474	3,52,53,665		
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE), MECHANICAL DRAINAGE		AND					
	PUNJAB	DIVISION, AMRITSAR		ADMINISTRATION					
				*****	-----				
				TOTAL(MH)	3,09,91,191	42,62,474	3,52,53,665		
				4700	799-SUSPENSE	2,60,630	0	2,60,630	
				*****	-----				
				TOTAL(MH)	2,60,630	0	2,60,630		
				4711	799-SUSPENSE	12,73,779	1,69,804	14,43,583	
				*****	-----				
				TOTAL(MH)	12,73,779	1,69,804	14,43,583		
				*****	-----				
				TOTAL(DDO)	3,25,25,600	44,32,278	3,69,57,878		
				EXECUTIVE ENGINEER	2711	001-DIRECTION	1,25,17,449	23,65,462	1,48,82,911

(DRAINAGE), PHAGWARA DRAINAGE

AND

DIVISION, JALANDHAR

ADMINISTRATION

*****				-----			
TOTAL (MH)		1,25,17,449		23,65,462		1,48,82,911	

4711	001-DIRECTION	5,55,09,984	25,39,444	5,80,49,428
AND				
ADMINISTRATION				

*****				-----			
TOTAL (MH)		5,55,09,984		25,39,444		5,80,49,428	

*****				-----			
TOTAL (DDO)		6,80,27,433		49,04,906		7,29,32,339	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2711	001-DIRECTION	2,64,444	44,074	3,08,518
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE),STORE PROCUREMENT		AND			
	PUNJAB			ADMINISTRATION			
*****				-----			

TOTAL(MH)	5,57,74,428	25,83,518	5,83,57,946
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TOTAL(DDO)	6,82,91,877	49,48,980	7,32,40,857

EXECUTIVE ENGINEER	2711	001-DIRECTION	76,47,740	11,44,690	87,92,430
(DRAINAGE),WATER MANAGEMENT		AND			
IRRIGATION DIVISION, ROPAR		ADMINISTRATION			

TOTAL(MH)	76,47,740	11,44,690	87,92,430

4711	001-DIRECTION	3,57,08,727	2,42,90,703	5,99,99,430
	AND			
	ADMINISTRATION			

TOTAL(MH)	3,57,08,727	2,42,90,703	5,99,99,430

TOTAL(DDO)	4,33,56,467	2,54,35,393	6,87,91,860

EXECUTIVE ENGINEER	2702	102-LIFT	66,17,214	14,32,154	80,49,368
(DRAINAGE),WORKSHOP DIVISION		IRRIGATION			
		SCHEME			

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TOTAL (MH)	66,17,214	14,32,154	80,49,368
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2711	001-DIRECTION	25,90,417	3,73,131	29,63,548
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL (MH)		25,90,417	3,73,131	29,63,548

*****	-----			
TOTAL (DDO)		92,07,631	18,05,285	1,10,12,916

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2711	001-DIRECTION	3,27,70,026	33,33,100	3,61,03,126
AND POWER	IRRIGATION, DRAINAGE,	(DRAINGAE), DRAINAGE CONSTRUCTION		AND			
	PUNJAB	DIVISION, FEROZEPUR		ADMINISTRATION			
				799-SUSPENSE	-233	0	-233
				*****	-----		
				TOTAL (MH)	3,53,60,210	37,06,231	3,90,66,441

	4711	001-DIRECTION	2,10,00,000	0	2,10,00,000
		AND			
		ADMINISTRATION			

	*****	-----			
	TOTAL (MH)		2,10,00,000	0	2,10,00,000

	*****	-----			
	TOTAL (DDO)		6,29,77,424	51,38,385	6,81,15,809

EXECUTIVE ENGINEER, AMRITSAR	2235	200-OTHER	1,00,000	0	1,00,000
DRAINAGE DIVISION		PROGRAMMES			

	*****	-----			
	TOTAL (MH)		1,00,000	0	1,00,000

	2711	001-DIRECTION	2,25,68,027	43,96,132	2,69,64,159
		AND			
		ADMINISTRATION			

	*****	-----			
	TOTAL (MH)		2,25,68,027	43,96,132	2,69,64,159

	*****	-----			
	TOTAL (DDO)		2,26,68,027	43,96,132	2,70,64,159

EXECUTIVE ENGINEER,DRAINAGE	2711	001-DIRECTION	1,71,77,867	26,27,430	1,98,05,297
CONSTRUCTION DIVISION, FARIDKOT		AND			
		ADMINISTRATION			

*****	-----			
TOTAL(MH)		1,71,77,867	26,27,430	1,98,05,297

*****	-----			
TOTAL(DDO)		1,71,77,867	26,27,430	1,98,05,297

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,DRAINAGE	2711	001-DIRECTION	4,08,822	0	4,08,822
AND POWER	IRRIGATION, DRAINAGE,	CONSTRUCTION DIVISION, FARIDKOT		AND			
	PUNJAB	AT GIDDERBAHA		ADMINISTRATION			

*****	-----			
TOTAL(MH)		1,75,86,689	26,27,430	2,02,14,119

4711	001-DIRECTION	1,78,98,545	0	1,78,98,545
	AND			
	ADMINISTRATION			

*****		-----		
TOTAL(MH)		1,78,98,545	0	1,78,98,545

*****		-----		
TOTAL(DDO)		3,54,85,234	26,27,430	3,81,12,664

EXECUTIVE ENGINEER,NANGAL	2711	001-DIRECTION	2,67,03,201	44,38,134	3,11,41,335
MECHANICAL DIVISION WITH HEAD		AND			
QUARTER AT MOHALI		ADMINISTRATION			
		799-SUSPENSE	5,75,027	0	5,75,027

*****		-----		
TOTAL(MH)		2,72,78,228	44,38,134	3,17,16,362

4711	001-DIRECTION	0	62,93,910	62,93,910
	AND			
	ADMINISTRATION			

*****		-----		
TOTAL(MH)		0	62,93,910	62,93,910

*****		-----		
TOTAL(DDO)		2,72,78,228	1,07,32,044	3,80,10,272

S.E.,(DRAINAGE)DRAINAGE	2711	001-DIRECTION	46,42,349	6,97,643	53,39,992
CIRCLE,GIDDERBAGA		AND			

ADMINISTRATION

*****	-----			
TOTAL (MH)	46,42,349	6,97,643	53,39,992	

*****	-----			
TOTAL (DDO)	46,42,349	6,97,643	53,39,992	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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IRRIGATION	CHIEF ENGINEER,	SUPERINTENDING ENGINEER	2711	001-DIRECTION	77,52,532	14,27,120	91,79,652
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE),AMRITSAR DRAINAGE		AND			
	PUNJAB	CIRCLE, AMRITSAR		ADMINISTRATION			

*****	-----			
TOTAL (MH)	77,52,532	14,27,120	91,79,652	

*****	-----			
TOTAL (DDO)	77,52,532	14,27,120	91,79,652	

		SUPERINTENDING ENGINEER	2702	102-LIFT	66,48,438	8,67,480	75,15,918
		(DRAINAGE),CENTRAL MECHANICAL		IRRIGATION			

CIRCLE, PUNJAB, CHANDIGARH		SCHEME			
		*****	-----		
TOTAL(MH)			66,48,438	8,67,480	75,15,918
		*****	-----		
TOTAL(DDO)			66,48,438	8,67,480	75,15,918
SUPERINTENDING ENGINEER	2235	200-OTHER	9,617	0	9,617
(DRAINAGE),DRAINAGE CIRCLE,		PROGRAMMES			
PATIALA					
		*****	-----		
TOTAL(MH)			9,617	0	9,617
	2711	001-DIRECTION	1,05,65,539	16,06,173	1,21,71,712
		AND			
		ADMINISTRATION			
		*****	-----		
TOTAL(MH)			1,05,65,539	16,06,173	1,21,71,712
		*****	-----		
TOTAL(DDO)			1,05,75,156	16,06,173	1,21,81,329
SUPERINTENDING ENGINEER	2235	104-DEPOSIT	10,000	0	10,000
(DRAINAGE),JALANDHAR DRAINAGE		LINKED			

CIRCLE, JALANDHAR

INSURANCE

SCHEME- GOVERNME

NT PROVIDENT

FUND

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
			TOTAL (MH)		10,000	0	10,000
IRRIGATION	CHIEF ENGINEER,	SUPERINTENDING ENGINEER	2711	001-DIRECTION	54,47,086	9,57,574	64,04,660
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE), JALANDHAR DRAINAGE		AND			
	PUNJAB	CIRCLE, JALANDHAR		ADMINISTRATION			
			*****		-----		
			TOTAL (MH)		54,47,086	9,57,574	64,04,660
		*****		-----			
		TOTAL (DDO)		54,57,086	9,57,574	64,14,660	
		SUPERINTENDING ENGINEER, BHAKHRA	2235	200-OTHER	4,13,230	8,609	4,21,839
		MAIN LINE CIRCLE, PATIALA		PROGRAMMES			

*****		-----		
TOTAL (MH)		4,13,230	8,609	4,21,839
2700	001-DIRECTION	1,16,72,327	19,43,322	1,36,15,649
AND				
ADMINISTRATION				
*****		-----		
TOTAL (MH)		1,16,72,327	19,43,322	1,36,15,649
*****		-----		
TOTAL (DD0)		1,20,85,557	19,51,931	1,40,37,488
XEN, (DRAINAGE)CANAL LINING	2711	001-DIRECTION	1,28,22,227	20,32,832
DIVN.MUKATSAR		AND		
ADMINISTRATION				
*****		-----		
TOTAL (MH)		1,28,22,227	20,32,832	1,48,55,059
*****		-----		
TOTAL (DD0)		1,28,22,227	20,32,832	1,48,55,059
*****		-----		
TOTAL (CC0)		5,67,00,47,586	52,24,56,562	6,19,25,04,148

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	ASSITANT DESIGN	2700	001-DIRECTION	14,53,51,508	2,15,40,194	16,68,91,702
AND POWER	IRRIGATION, KANDI AREA	ENGINEER, INVESTIGATION CIRCLE		AND			
	DAM, PUNJAB	IRRIGATION DEVELOPMENT PB.		ADMINISTRATION			

			TOTAL(MH)		14,53,51,508	2,15,40,194	16,68,91,702

			TOTAL(DDO)		14,53,51,508	2,15,40,194	16,68,91,702

	ASSTT. CONTROLLER, FA &		4700	001-DIRECTION	4,50,16,224	94,61,474	5,44,77,698
	CAO, SHAHPUR KANDI DAM PROJECT,			AND			
	CAMP CHD			ADMINISTRATION			

			TOTAL(MH)		4,50,16,224	94,61,474	5,44,77,698

			TOTAL(DDO)		4,50,16,224	94,61,474	5,44,77,698

EXECUTIVE ENGINEER (KANDI AREA	2700	001-DIRECTION	5,51,89,634	89,04,766	6,40,94,400
DAM)), SHAH NAHAR HEAD WORKS		AND			
DIVISION, TALWARA		ADMINISTRATION			

*****	-----			
TOTAL(MH)		5,51,89,634	89,04,766	6,40,94,400

*****	-----			
TOTAL(DDO)		5,51,89,634	89,04,766	6,40,94,400

EXECUTIVE ENGINEER (KANDI AREA	2235	200-OTHER	1,43,900	0	1,43,900
DAM)), KANDI AREA MAINTENANCE		PROGRAMMES			
DIVISION, HOSHIARPUR					

*****	-----			
TOTAL(MH)		1,43,900	0	1,43,900

2700	001-DIRECTION	4,21,42,766	57,51,662	4,78,94,428
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		4,21,42,766	57,51,662	4,78,94,428

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
IRRIGATION	CHIEF ENGINEER,	TOTAL (DDO)			4,22,86,666	57,51,662	4,80,38,328
AND POWER	IRRIGATION, KANDI AREA						
	DAM, PUNJAB						
	EXECUTIVE ENGINEER (KANDI AREA	2235	200-OTHER		5,08,601	0	5,08,601
	DAM), KANDI WATERSHED DRAINAGE		PROGRAMMES				
	DIVISION, HOSHIARPUR						
*****					-----		
	TOTAL (MH)				4,26,51,367	57,51,662	4,84,03,029
	2700	001-DIRECTION			3,04,58,255	40,88,788	3,45,47,043
		AND					
		ADMINISTRATION					
*****					-----		
	TOTAL (MH)				3,04,58,255	40,88,788	3,45,47,043
*****					-----		
	TOTAL (DDO)				7,32,53,522	98,40,450	8,30,93,972

EXECUTIVE ENGINEER (KANDI AREA	2235	104-DEPOSIT	10,000	0	10,000
DAM),SHAH NAHAR EXTENSION CIVIL		LINKED			
DIVISION, HOSHIARPUR		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	4,94,548	0	4,94,548
		PROGRAMMES			

*****	-----			
TOTAL(MH)		5,04,548	0	5,04,548

*****	-----			
TOTAL(DDO)		5,04,548	0	5,04,548

EXECUTIVE ENGINEER	2235	200-OTHER	1,16,134	0	1,16,134
(STAGE-II),STAGE II DIVISION ,		PROGRAMMES			
HOSHIARPUR					
		*****	-----		
		TOTAL(MH)	1,16,134	0	1,16,134

[illegible]

SUPERINTENDING ENGINEER (KANDI	2701	001-DIRECTION	3,01,526	0	3,01,526
AREA DAM),KANDI CANAL CIRCLE,		AND			
HOSHIARPUR		ADMINISTRATION			

*****	-----			
TOTAL(MH)		3,01,526	0	3,01,526

*****	-----			
TOTAL(DDO)		3,01,526	0	3,01,526

*****	-----			
TOTAL(CCO)		33,95,71,033	5,30,71,314	39,26,42,347

CHIEF ENGINEER,	EXECUTIVE ENGINEER	2701	001-DIRECTION	14,53,245	0	14,53,245
IRRIGATION, LINING,	(LINING),CANAL LINING ARREAR		AND			
PUNJAB	DIVISION TARN TARAN AT ASR.		ADMINISTRATION			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION			TOTAL(MH)		14,53,245	0	14,53,245

AND POWER

*****			-----		
TOTAL (DDO)			14,53,245	0	14,53,245
EXECUTIVE ENGINEER	2235	200-OTHER	0	15,535	15,535
(LINING), CANAL LINING CIRCLE,		PROGRAMMES			
ABOHAR					
*****			-----		
TOTAL (MH)			14,53,245	15,535	14,68,780
*****			-----		
TOTAL (DDO)			14,53,245	15,535	14,68,780
EXECUTIVE ENGINEER	2235	200-OTHER	1,18,944	0	1,18,944
(LINING), KOTRA CANAL LINING,		PROGRAMMES			
SANGRUR					
*****			-----		
TOTAL (MH)			1,18,944	0	1,18,944
*****			-----		
TOTAL (DDO)			1,18,944	0	1,18,944

SUPERINTENDING ENGINEER	4701	800-OTHER	26,63,266	0	26,63,266
(LINING),CANAL LINING CIRCLE,		EXPENDITURE			
PATIALA					

*****	-----			
TOTAL(MH)		26,63,266	0	26,63,266

*****	-----			
TOTAL(DDO)		26,63,266	0	26,63,266

*****	-----			
TOTAL(CCO)		42,35,455	15,535	42,50,990

CHIEF ENGINEER,	CHIEF	2701	001-DIRECTION	9,01,23,243	1,61,61,681	10,62,84,924
IRRIGATION, PLANNING,	ENGINEER(R)-CUM-DIRECTOR, IRRIGAT		AND			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUNJAB		ION & POWER RESEARCH INSTITUTE,		ADMINISTRATION			
		PUNJAB, AMRITSAR					

			TOTAL(MH)		9,01,23,243	1,61,61,681	10,62,84,924

*****					-----		
TOTAL(DDO)					9,01,23,243	1,61,61,681	10,62,84,924
*****					-----		
TOTAL(CCO)					9,01,23,243	1,61,61,681	10,62,84,924
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2702	102-LIFT	28,91,376	4,86,798	33,78,174
AND POWER	IRRIGATION, UBDC, PUNJAB	(UBDC),GURDASPUR UBDC DIVISION,		IRRIGATION			
		GURDASPUR		SCHEME			
*****					-----		
TOTAL(MH)					28,91,376	4,86,798	33,78,174
			4701	789-SPECIAL	0	13,08,124	13,08,124
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
TOTAL(MH)					0	13,08,124	13,08,124
*****					-----		
TOTAL(DDO)					28,91,376	17,94,922	46,86,298

EXECUTIVE ENGINEER	4701	789-SPECIAL	43,78,696	6,42,175	50,20,871
(UBDC),MAJITHA DIVISION UBDC,		COMPONENT PLAN			
AMRITSAR		FOR SCHEDULED			
		CASTES			

*****	-----			
TOTAL(MH)		43,78,696	6,42,175	50,20,871

*****	-----			
TOTAL(DDO)		43,78,696	6,42,175	50,20,871

EXECUTIVE ENGINEER (UBDC),UBDC	2702	102-LIFT	7,45,548	1,27,571	8,73,119
MADHOPUR DIVISION, GURDASPUR		IRRIGATION			
		SCHEME			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----			
TOTAL(MH)		7,45,548	1,27,571	8,73,119

*****	-----			
TOTAL(DDO)		7,45,548	1,27,571	8,73,119

IRRIGATION	CHIEF ENGINEER,	LAND RECLAMATION OFFICER (N)	2702	102-LIFT	11,34,548	0	11,34,548
AND POWER	IRRIGATION, UBDC, PUNJAB	(UBDC), LAND RECLAMATION		IRRIGATION			
		DIVISION, AMRITSAR		SCHEME			

			TOTAL(MH)		11,34,548	0	11,34,548

			TOTAL(DDO)		11,34,548	0	11,34,548
		PA TO SUPERINTENDING ENGINEER	2700	001-DIRECTION	94,61,386	15,65,361	1,10,26,747
		(UBDC),AMRITSAR		AND			
				ADMINISTRATION			

			TOTAL(MH)		94,61,386	15,65,361	1,10,26,747

			TOTAL(DDO)		94,61,386	15,65,361	1,10,26,747

			TOTAL(CCO)		1,86,11,554	41,30,029	2,27,41,583
	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2702	102-LIFT	53,98,001	9,79,080	63,77,081
	IRRIGATION,	(VIGILANCE),VIGILANCE AND		IRRIGATION			
	VIGILANCE-CUM-TECHNICAL	QUALITY CONTROL, BHATINDA		SCHEME			

EXAMINER, PUNJAB

*****	-----			
TOTAL(MH)	53,98,001	9,79,080	63,77,081	

*****	-----			
TOTAL(DDO)	53,98,001	9,79,080	63,77,081	

EXECUTIVE ENGINEER,VIGILANCE AND 2702	102-LIFT	42,15,912	13,19,657	55,35,569
QUALITY CONTROL DIVISION,	IRRIGATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
	AMRITSAR			SCHEME			

*****	-----			
TOTAL(MH)	42,15,912	13,19,657	55,35,569	

*****	-----			
TOTAL(DDO)	42,15,912	13,19,657	55,35,569	

*****	-----			
TOTAL(CCO)	96,13,913	22,98,737	1,19,12,650	

IRRIGATION	CHIEF ENGINEER,	ASSISTANT GEOLIGIST,GWC	2701	001-DIRECTION	3,32,142	0	3,32,142
AND POWER	IRRIGATION, WATER			AND			
	RESOURCES, PUNJAB			ADMINISTRATION			

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TOTAL(MH)	3,32,142	0	3,32,142
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TOTAL(DDO)	3,32,142	0	3,32,142
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DIRECTOR (WATER RESOURCES),WATER	2702	102-LIFT	1,19,89,835	22,80,083	1,42,69,918
RESOURCES I& ENVIRONMENT DTE,		IRRIGATION			
SECTOR 68 MOHALI		SCHEME			

*****	-----	-----	-----
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TOTAL(MH)	1,19,89,835	22,80,083	1,42,69,918
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*****	-----	-----	-----
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TOTAL(DDO)	1,19,89,835	22,80,083	1,42,69,918
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DIRECTOR,PLANNING & DESIGN	2701	001-DIRECTION	15,85,115	2,99,615	18,84,730
STUDIES DTE.(IB) PB.SCO		AND			
32-34,SEC 17-C CHD.		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)				15,85,115	2,99,615	18,84,730
*****				-----		
TOTAL(DDO)				15,85,115	2,99,615	18,84,730
EXECUTIVE ENGINEER (WATER				2702	001-DIRECTION	15,96,882
RESOURCES),WATER RESOURCES					AND	5,04,279
GOVERNMENT OF PUNJAB						21,01,161
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021						Page 1145

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		INVESTIGATION DIVISION, SECTOR		ADMINISTRATION			
		68 MOHALI					
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER (WATER	2702	102-LIFT	1,29,81,139	14,65,258	1,44,46,397
AND POWER	IRRIGATION, WATER	RESOURCES),WATER RESOURCES		IRRIGATION			
	RESOURCES, PUNJAB	INVESTIGATION DIVISION, SECTOR		SCHEME			
		68 MOHALI					
				800-OTHER	1,12,75,000	0	1,12,75,000
				EXPENDITURE			
*****				-----			
TOTAL(MH)					2,58,53,021	19,69,537	2,78,22,558

*****				-----		
TOTAL (DDO)				2,58,53,021	19,69,537	2,78,22,558

EXECUTIVE ENGINEER, VIGILANCE	2702	102-LIFT	9,33,549	8,19,544	17,53,093
AND QUALITY ASSURANCE		IRRIGATION			
DIVISION, FEROZEPUR		SCHEME			

*****				-----		
TOTAL (MH)				9,33,549	8,19,544	17,53,093

*****				-----		
TOTAL (DDO)				9,33,549	8,19,544	17,53,093

EXECUTIVE ENGINEER, VIGILANCE	2702	102-LIFT	14,74,227	5,49,512	20,23,739
AND QUALITY ASSURANCE, LUDHIANA		IRRIGATION			
		SCHEME			

*****				-----		
TOTAL (MH)				14,74,227	5,49,512	20,23,739

*****				-----		
TOTAL (DDO)				14,74,227	5,49,512	20,23,739

SENIOR HYDROLOGIST, SURFACE	2700	001-DIRECTION	61,12,783	8,72,776	69,85,559
HYDROLOGY DIVISION PB.SEC 22 CHD		AND			
		ADMINISTRATION			

*****	-----			
TOTAL(MH)	61,12,783	8,72,776	69,85,559	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			61,12,783	8,72,776	69,85,559

IRRIGATION	CHIEF ENGINEER,	SR HYDROCHEMIST,PLANNING &	2700	001-DIRECTION	1,42,62,182	23,43,974	1,66,06,156
AND POWER	IRRIGATION, WATER	DESIGN STUDIES		AND			
	RESOURCES, PUNJAB	DIRECTORATE(I.B)PUNJAB		ADMINISTRATION			

*****	-----			
TOTAL(MH)	2,03,74,965	32,16,750	2,35,91,715	

TOTAL(DDO)	2,03,74,965	32,16,750	2,35,91,715	
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SR.HYDROGEOLOGIST (WATER	2700	001-DIRECTION	61,28,959	10,21,842	71,50,801
RESOURCES),GWR DIVN.,IB PB.SCO		AND			
32-34,SEC 17-C CHD.		ADMINISTRATION			

*****			-----		
TOTAL(MH)			61,28,959	10,21,842	71,50,801

*****			-----		
TOTAL(DDO)			61,28,959	10,21,842	71,50,801

SUPRINTENDING ENGINEER,	2702	102-LIFT	37,203	3,21,803	3,59,006
VIGILANCE AND QUALITY ASSURANCE		IRRIGATION			
CIRCLE CC, FEROZEPUR		SCHEME			

*****			-----		
TOTAL(MH)			37,203	3,21,803	3,59,006

*****			-----		
TOTAL(DDO)			37,203	3,21,803	3,59,006

*****			-----		
TOTAL(CCO)			6,87,09,016	1,04,78,686	7,91,87,702

CHIEF ENGINEER, POLICY	EXECUTIVE ENGINEER, WATER POLICY 2702	001-DIRECTION	52,34,395	4,46,440	56,80,835
REFORMS & INTER STATE	AND EVALUTION DIVISION, WATER	AND			
WATERS & I.P.R.I, SAS	RESOURCES BHAVAN, SECTOR 68,	ADMINISTRATION			
NAGAR	MOHALI				
		102-LIFT	8,71,868	0	8,71,868
		IRRIGATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	
			-----		-----			
			*****		-----			
IRRIGATION	CHIEF ENGINEER, POLICY	EXECUTIVE ENGINEER, WATER POLICY	TOTAL(MH)		61,06,263	4,46,440	65,52,703	
AND POWER	REFORMS & INTER STATE	AND EVALUTION DIVISION,WATER						
	WATERS & I.P.R.I, SAS	RESOURCES BHAVAN, SECTOR 68,						
	NAGAR	MOHALI						
			*****		-----			
			TOTAL(DDO)		61,06,263	4,46,440	65,52,703	
			S.E. POLICY EVALUATION AND	2702	001-DIRECTION	20,44,810	5,31,506	25,76,316
			EDUCATION CIRCLE,WATER RESOURCES		AND			
			BHAVAN, SECTOR 68, MOHALI		ADMINISTRATION			
					102-LIFT	21,70,416	0	21,70,416
					IRRIGATION			
					SCHEME			
			*****		-----			
			TOTAL(MH)		1,03,21,489	9,77,946	1,12,99,435	

*****				-----		
TOTAL (DDO)				1,03,21,489	9,77,946	1,12,99,435

*****				-----		
TOTAL (CCO)				1,03,21,489	9,77,946	1,12,99,435

SECRETARY TO GOVERNMENT, DY. SECRETARY, DEPARTMENT OF	4801	052-MACHINERY	40,00,00,000	0	40,00,00,000
DEPARTMENT OF POWER, POWER, PUNJAB GOVERNMENT,		AND EQUIPMENT			
PUNJAB CHANDIGARH					

*****			-----		
TOTAL (MH)			40,00,00,000	0	40,00,00,000

*****				-----		
TOTAL (DDO)				40,00,00,000	0	40,00,00,000

SUPERINTENDENT (POWER	4810	101-NEW AND	0	15,00,00,000	15,00,00,000
BRANCH), DEPARTMENT OF POWER &		RENEWABLE			
RENEWABLE ENERGY RESOURCES,		ENERGY			
PUNJAB CIVIL SECRETARIATE		PROGRAMMES AND			
		APPLICATIONS			
		789-SPECIAL	0	30,00,00,000	30,00,00,000
		COMPONENT PLAN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FOR SCHEDULED			
				CASTES			
*****					-----		
TOTAL(MH)					0	45,00,00,000	45,00,00,000
*****					-----		
TOTAL(DDO)					0	45,00,00,000	45,00,00,000
IRRIGATION	SECRETARY TO GOVERNMENT,	UNDER SECRETARY, DEPARTMENT OF	2801	101-ASSISTANCE	63,03,50,000	12,60,70,000	75,64,20,000
AND POWER	DEPARTMENT OF POWER,	POWER,PUNJAB CIVIL SECRETARIAT,		TO ELECTRICITY			
	PUNJAB	CHANDIGARH		BOARDS			
				789-SPECIAL	5,03,85,20,000	1,76,92,60,000	6,80,77,80,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
TOTAL(MH)					5,66,88,70,000	1,89,53,30,000	7,56,42,00,000
*****					-----		

TOTAL(DDO)	5,66,88,70,000	1,89,53,30,000	7,56,42,00,000
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TOTAL(CCO)	6,06,88,70,000	2,34,53,30,000	8,41,42,00,000
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SECRETARY, IRRIGATION & POWER, PUNJAB	F.A.& C.A.O., BARRIAGE PROJECT (WORKS), SHAHPUR KANDI BARRIAGAE PROJECT, SHAHPUR KANDI	2235	200-OTHER PROGRAMMES	2,00,000	0	2,00,000
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TOTAL(MH)	2,00,000	0	2,00,000
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4700	001-DIRECTION	94,70,29,592	3,17,50,083	97,87,79,675
	AND			
	ADMINISTRATION			
	799-SUSPENSE	0	-1,19,48,052	-1,19,48,052
	800-OTHER	10,58,91,173	23,48,830	10,82,40,003
	EXPENDITURE			

*****	-----		
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TOTAL(MH)	1,05,29,20,765	2,21,50,861	1,07,50,71,626
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
IRRIGATION	SECRETARY, IRRIGATION &	TOTAL(DDO)			1,05,31,20,765	2,21,50,861	1,07,52,71,626
AND POWER	POWER, PUNJAB						
*****					-----		
	TOTAL(CCO)				1,05,31,20,765	2,21,50,861	1,07,52,71,626
*****					-----		
	TOTAL(DEPT)				15,29,88,51,225	3,16,80,86,321	18,46,69,37,546
JAILS	INSPECTOR GENERAL OF	DEPUTY SUPERINTENDENT, OPEN AIR	2056	101- JAILS	1,62,87,690	10,42,061	1,73,29,751
	PRISONS, PUNJAB	JAIL, KAPURTHLA					
				102- JAIL	5,64,232	0	5,64,232
				MANUFACTURES			
*****					-----		
		TOTAL(MH)			1,06,97,72,687	2,31,92,922	1,09,29,65,609
*****					-----		
		TOTAL(DDO)			1,06,99,72,687	2,31,92,922	1,09,31,65,609

JAILS	INSPECTOR GENERAL OF	*****	-----		
	PRISONS, PUNJAB				

*****				-----		
TOTAL (DDO)				3,65,83,735	87,25,609	4,53,09,344

DEPUTY SUPERINTENDENT OF	2235	200-OTHER	29,068	0	29,068
POLICE, GURDASPUR		PROGRAMMES			

*****				-----		
TOTAL (MH)				29,068	0	29,068

*****				-----		
TOTAL (DDO)				29,068	0	29,068

DEPUTY SUPERINTENDENT, SUB	4055	800-OTHER	7,87,000	1,87,600	9,74,600
JAIL, ROPAR		EXPENDITURE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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JAILS	INSPECTOR GENERAL OF		TOTAL (MH)		7,87,000	1,87,600	9,74,600
	PRISONS, PUNJAB						

*****				-----		
TOTAL (DDO)				7,87,000	1,87,600	9,74,600

DEPUTY SUPERINTENDENT, SUB JAIL	2056	101- JAILS	1,80,87,019	26,78,001	2,07,65,020
,BARNALA					

*****				-----		
TOTAL (MH)				1,88,74,019	28,65,601	2,17,39,620

2235	200-OTHER	24,059	0	24,059
PROGRAMMES				

*****				-----		
TOTAL (MH)				24,059	0	24,059

*****				-----		
TOTAL (DDO)				1,88,98,078	28,65,601	2,17,63,679

DEPUTY SUPERINTENDENT, SUB JAIL	2056	101- JAILS	83, 70, 434	12, 01, 618	95, 72, 052
MOGA					

*****				-----		
TOTAL (MH)				83,70,434	12,01,618	95,72,052

*****				-----		
TOTAL (DDO)				83,70,434	12,01,618	95,72,052

DEPUTY SUPERINTENDENT, SUB JAIL	2056	101-JAILS	1,41,93,724	18,50,032	1,60,43,756
MUKATSAR					

*****				-----		
TOTAL (MH)				1,41,93,724	18,50,032	1,60,43,756

*****				-----		
TOTAL (DDO)				1,41,93,724	18,50,032	1,60,43,756

DEPUTY SUPERINTENDENT, SUB JAIL,	2056	101-JAILS	69,35,160	9,84,212	79,19,372
FAZILKA					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
TOTAL (MH)				69,35,160	9,84,212	79,19,372

JAILS	INSPECTOR GENERAL OF	DEPUTY SUPERINTENDENT, SUB JAIL,	2235	102-CHILD	0	1,32,497	1,32,497
	PRISONS, PUNJAB	FAZILKA		WELFARE			

		200-OTHER	8,021	5,476	13,497
		PROGRAMMES			

		*****	-----	-----	-----
		TOTAL(MH)	8,021	1,37,973	1,45,994

		*****	-----	-----	-----
		TOTAL(DDO)	69,43,181	11,22,185	80,65,366

		DEPUTY SUPERINTENDENT,SUB JAIL, 2056	101-JAILS	61,69,672	8,26,684	69,96,356
		MALERKOTLA				

		*****	-----	-----	-----
		TOTAL(MH)	61,69,672	8,26,684	69,96,356

		2235	200-OTHER	3,19,752	0	3,19,752
			PROGRAMMES			

		*****	-----	-----	-----
		TOTAL(MH)	3,19,752	0	3,19,752

		*****	-----	-----	-----
		TOTAL(DDO)	64,89,424	8,26,684	73,16,108

		DISTRICT PROBATION OFFICER, 2056	001-DIRECTION	3,27,440	0	3,27,440
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BHATINDA

AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	3,27,440	0	3,27,440

*****	-----	-----	-----
TOTAL(DDO)	3,27,440	0	3,27,440

DISTRICT PROBATION OFFICER,	2056	001-DIRECTION	4,51,338	0	4,51,338
FEROZEPUR		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
TOTAL(MH)	4,51,338	0	4,51,338

*****	-----	-----	-----
TOTAL(DDO)	4,51,338	0	4,51,338

JAILS	INSPECTOR GENERAL OF	DISTRICT PROBATION OFFICER,	2056	001-DIRECTION	2,96,611	37,844	3,34,455
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PRISONS, PUNJAB

HOSHIARPUR

AND

ADMINISTRATION

TOTAL(MH)

2,96,611

37,844

3,34,455

2235

200-OTHER

49,509

0

49,509

PROGRAMMES

TOTAL(MH)

49,509

0

49,509

TOTAL(DDO)

3,46,120

37,844

3,83,964

DISTRICT PROBATION OFFICER,
JALANDHAR

2056

001-DIRECTION

6,31,522

71,690

7,03,212

AND

ADMINISTRATION

TOTAL(MH)

6,31,522

71,690

7,03,212

TOTAL(DDO)

6,31,522

71,690

7,03,212

DISTRICT PROBATION

2056

001-DIRECTION

7,52,570

1,98,371

9,50,941

OFFICER,DISTRICT PROBATION

AND

OFFICER	ADMINISTRATION		
*****	-----	-----	-----
TOTAL (MH)	7,52,570	1,98,371	9,50,941
*****	-----	-----	-----
TOTAL (DDO)	7,52,570	1,98,371	9,50,941

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

[illegible]

OFFICER, LUDHIANA

AND

ADMINISTRATION

*****	-----			
TOTAL (MH)	8,98,954	1,50,720	10,49,674	

*****	-----			
TOTAL (DDO)	8,98,954	1,50,720	10,49,674	

DISTRICT PROBATION

2056

001-DIRECTION

12,89,110

2,80,615

15,69,725

OFFICER, PATIALA

AND

ADMINISTRATION

*****	-----			
TOTAL (MH)	12,89,110	2,80,615	15,69,725	

*****	-----			
TOTAL (DDO)	12,89,110	2,80,615	15,69,725	

DISTRICT PROBATION OFFICER, ROPAR

2056

001-DIRECTION

5,14,329

1,03,899

6,18,228

AND

ADMINISTRATION

*****	-----			
TOTAL (MH)	5,14,329	1,03,899	6,18,228	

*****				-----		
TOTAL (DDO)				5,14,329	1,03,899	6,18,228

DISTRICT PROBATION	2056	001-DIRECTION	14,25,970	2,24,418	16,50,388
OFFICER, SANGRUR		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
TOTAL (MH)				14,25,970	2,24,418	16,50,388

JAILS	INSPECTOR GENERAL OF	DISTRICT PROBATION	2235	200-OTHER	6,332	0	6,332
	PRISONS, PUNJAB	OFFICER, SANGRUR		PROGRAMMES			

*****				-----		
TOTAL (MH)				6,332	0	6,332

*****				-----		
TOTAL (DDO)				14,32,302	2,24,418	16,56,720

DY.SUPDT.,SUB JAIL, PATHANKOT	2056	101-JAILS	1,24,60,912	15,63,429	1,40,24,341
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*****			-----		
TOTAL(MH)			1,24,60,912	15,63,429	1,40,24,341

*****			-----		
TOTAL(DDO)			1,24,60,912	15,63,429	1,40,24,341

PRINCIPAL,PUNJAB JAIL TRAINING	2056	101-JAILS	33,75,419	79,93,024	1,13,68,443
SCHOOL, PATIALA					

*****			-----		
TOTAL(MH)			33,75,419	79,93,024	1,13,68,443

2235	200-OTHER	27,822	19,588	47,410
	PROGRAMMES			

*****			-----		
TOTAL(MH)			27,822	19,588	47,410

*****			-----		
TOTAL(DDO)			34,03,241	80,12,612	1,14,15,853

SUPERINTENDENT, CENTRAL	2056	101-JAILS	2,60,80,997	0	2,60,80,997
JAIL, JALANDHAR					

		102-JAIL	11,72,253	0	11,72,253
		MANUFACTURES			

*****	-----		
TOTAL(MH)	2,72,53,250	0	2,72,53,250

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

JAILS	INSPECTOR GENERAL OF	SUPERINTENDENT, CENTRAL	2235	200-OTHER	32,154	0	32,154
	PRISONS, PUNJAB	JAIL, JALANDHAR		PROGRAMMES			

*****	-----		
TOTAL(MH)	2,72,85,404	0	2,72,85,404

*****	-----		
TOTAL(DDO)	2,72,85,404	0	2,72,85,404

SUPERINTENDENT, CENTRAL	2056	101-JAILS	7,91,47,618	2,23,36,930	10,14,84,548
JAIL, LUDHIANA					

102-JAIL	9,27,214	1,09,375	10,36,589
MANUFACTURES			

*****	-----		
TOTAL(MH)	8,00,74,832	2,24,46,305	10,25,21,137

	2235	200-OTHER	2,58,813	0	2,58,813
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	2,58,813	0	2,58,813
	4055	800-OTHER	59,49,000	0	59,49,000
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL (MH)	59,49,000	0	59,49,000
		*****	-----	-----	-----
		TOTAL (DDO)	8,62,82,645	2,24,46,305	10,87,28,950
SUPERINTENDENT, DISTRICT	2056	101-JAILS	2,83,99,766	39,72,247	3,23,72,013
JAIL, LUDHIANA					
		102-JAIL	14,62,645	2,71,170	17,33,815
		MANUFACTURES			
		*****	-----	-----	-----
		TOTAL (MH)	2,98,62,411	42,43,417	3,41,05,828
	2235	200-OTHER	1,93,211	0	1,93,211
		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
			TOTAL(MH)		1,93,211	0	1,93,211
			*****		-----		
			TOTAL(DDO)		3,00,55,622	42,43,417	3,42,99,039
JAILS	INSPECTOR GENERAL OF	SUPERINTENDENT, WOMEN	2056	101-JAILS	1,41,38,221	19,19,314	1,60,57,535
	PRISONS, PUNJAB	JAIL,LUDHIANA					
				102-JAIL	7,920	6,944	14,864
				MANUFACTURES			
			*****		-----		
			TOTAL(MH)		1,41,46,141	19,26,258	1,60,72,399
			2235	200-OTHER	1,00,000	0	1,00,000
				PROGRAMMES			
			*****		-----		
			TOTAL(MH)		1,00,000	0	1,00,000

*****			-----		
TOTAL (DDO)			1,42,46,141	19,26,258	1,61,72,399
SUPERINTENDENT,CENTRAL JAIL,	2056	101- JAILS	4,42,91,654	59,22,427	5,02,14,081
GURDASPUR					
		102- JAIL	8,07,930	2,19,704	10,27,634
MANUFACTURES					
*****			-----		
TOTAL (MH)			4,50,99,584	61,42,131	5,12,41,715
2235		200-OTHER	1,67,481	0	1,67,481
PROGRAMMES					
*****			-----		
TOTAL (MH)			1,67,481	0	1,67,481
4055		800-OTHER	3,50,000	0	3,50,000
EXPENDITURE					
*****			-----		
TOTAL (MH)			3,50,000	0	3,50,000

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****			-----	-----	-----
JAILS	INSPECTOR GENERAL OF	TOTAL (DDO)			4,56,17,065	61,42,131	5,17,59,196
	PRISONS, PUNJAB						

		SUPERINTENDENT,CENTRAL JAIL,	2056	101-JAILS	5,57,72,825	90,02,618	6,47,75,443
		KAPURTHLA					
				102-JAIL	7,49,421	3,49,072	10,98,493
				MANUFACTURES			

		*****			-----	-----	-----
		TOTAL (MH)			5,68,72,246	93,51,690	6,62,23,936

		*****			-----	-----	-----
		TOTAL (DDO)			10,21,39,311	1,54,93,821	11,76,33,132

		SUPERINTENDENT,CENTRAL JAIL,	2056	101-JAILS	7,86,71,962	1,15,60,098	9,02,32,060
		PATIALA					
				102-JAIL	27,34,352	4,05,900	31,40,252
				MANUFACTURES			

*****	-----			
TOTAL(MH)	8,14,06,314	1,19,65,998	9,33,72,312	

2235	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	4,24,224	0	4,24,224
	PROGRAMMES			

*****	-----			
TOTAL(MH)	4,34,224	0	4,34,224	

4055	800-OTHER	9,34,54,111	0	9,34,54,111
	EXPENDITURE			

*****	-----			
TOTAL(MH)	9,34,54,111	0	9,34,54,111	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

JAILS	INSPECTOR GENERAL OF	*****	-----			
	PRISONS, PUNJAB					
		TOTAL(DDO)	17,52,94,649	1,19,65,998	18,72,60,647	
	SUPERINTENDENT,CENTRAL JAILS,	2056	101-JAILS	11,11,10,825	1,28,25,328	12,39,36,153
			102-JAIL	17,95,124	2,48,949	20,44,073
			MANUFACTURES			
		*****	-----			
		TOTAL(MH)	20,63,60,060	1,30,74,277	21,94,34,337	
		2235	104-DEPOSIT	10,000	0	10,000
			LINKED			
			INSURANCE			
			SCHEME-GOVERNME			
			NT PROVIDENT			
			FUND			
			200-OTHER	1,62,607	0	1,62,607
			PROGRAMMES			
		*****	-----			
		TOTAL(MH)	1,72,607	0	1,72,607	
		*****	-----			

TOTAL (DDO)			28,83,73,205	2,50,40,275	31,34,13,480
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SUPERINTENDENT,CENTRAL JAILS,	2056	101- JAILS	5,90,40,896	1,71,26,117	7,61,67,013
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BHATINDA

		102- JAIL	14,76,982	2,42,581	17,19,563
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MANUFACTURES

*****	-----				
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TOTAL (MH)			6,05,17,878	1,73,68,698	7,78,86,576
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2235	200-OTHER		1,88,374	0	1,88,374
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PROGRAMMES

*****	-----				
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TOTAL (MH)			1,88,374	0	1,88,374
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4055	800-OTHER		46,28,000	0	46,28,000
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EXPENDITURE

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----				
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				TOTAL(MH)	46,28,000	0	46,28,000	

				TOTAL(DD0)	6,53,34,252	1,73,68,698	8,27,02,950	
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	SUPERINTENDENT,CENTRAL JAILS, FEROZEPUR	2056	101- JAILS	6,33,13,603	1,05,84,139	7,38,97,742	
				102- JAIL	27,63,306	1,70,861	29,34,167	
				MANUFACTURES				

				TOTAL(MH)	6,60,76,909	1,07,55,000	7,68,31,909	
				2235	104-DEPOSIT	20,000	0	20,000
				LINKED				
				INSURANCE				
				SCHEME-GOVERNME				
				NT PROVIDENT				
				FUND				
				200-OTHER	2,70,950	82,350	3,53,300	
				PROGRAMMES				

				TOTAL(MH)	2,90,950	82,350	3,73,300	
				4055	800-OTHER	5,39,000	0	5,39,000

EXPENDITURE							
*****				-----			
TOTAL (MH)				5,39,000	0	5,39,000	
*****				-----			
TOTAL (DDO)				6,69,06,859	1,08,37,350	7,77,44,209	
SUPERINTENDENT, DISTRICT JAIL, 2056				101- JAILS	3,46,15,250	48,69,713	3,94,84,963
HOSHIARPUR							
				102- JAIL	3,56,247	60,236	4,16,483
MANUFACTURES							
*****				-----			
TOTAL (MH)				3,49,71,497	49,29,949	3,99,01,446	
GOVERNMENT OF PUNJAB							
Page 1161							
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

JAILS	INSPECTOR GENERAL OF	SUPERINTENDENT,DISTRICT JAIL,	2235	200-OTHER	1,10,500	0	1,10,500
	PRISONS, PUNJAB	HOSHIARPUR		PROGRAMMES			
*****				-----			

TOTAL (MH)	1,10,500	0	1,10,500
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4055	800-OTHER	1,97,000	0	1,97,000
	EXPENDITURE			

*****	-----			
TOTAL (MH)	1,97,000	0	1,97,000	

*****	-----			
TOTAL (DD0)	3,52,78,997	49,29,949	4,02,08,946	

SUPERINTENDENT,DISTRICT JAIL,	2056	101-JAILS	6,44,94,159	1,18,65,432	7,63,59,591
NABHA					

*****	-----			
TOTAL (MH)	6,44,94,159	1,18,65,432	7,63,59,591	

2235	104-DEPOSIT	20,000	0	20,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	1,06,900	0	1,06,900
	PROGRAMMES			

*****	-----			
TOTAL(MH)	1,26,900	0	1,26,900	

*****	-----			
TOTAL(DDO)	6,46,21,059	1,18,65,432	7,64,86,491	

SUPERINTENDENT,DISTRICT	2056	101- JAILS	4,54,92,968	90,26,006	5,45,18,974
JAIL, SANGRUR					
		102- JAIL	4,35,825	55,695	4,91,520
		MANUFACTURES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		4,59,28,793	90,81,701	5,50,10,494

JAILS	INSPECTOR GENERAL OF	SUPERINTENDENT,DISTRICT	2235	104-DEPOSIT	10,000	0	10,000
	PRISONS, PUNJAB	JAIL, SANGRUR		LINKED			
				INSURANCE			
				SCHEME- GOVERNME			
				NT PROVIDENT			
				FUND			

		200-OTHER	6,91,589	56,200	7,47,789
		PROGRAMMES			
		*****	-----		
		TOTAL(MH)	4,66,30,382	91,37,901	5,57,68,283
		*****	-----		
		TOTAL(DDO)	4,66,30,382	91,37,901	5,57,68,283
SUPERINTENDENT, DISTRICT	2056	101- JAILS	7,18,81,370	1,92,23,916	9,11,05,286
JAILS, FARIDKOT					
		102- JAIL	4,47,247	1,68,347	6,15,594
		MANUFACTURES			
		*****	-----		
		TOTAL(MH)	7,23,28,617	1,93,92,263	9,17,20,880
	2235	104-DEPOSIT	10,000	0	10,000
		LINKED			
		INSURANCE			
		SCHEME - GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	2,59,440	0	2,59,440
		PROGRAMMES			

*****	-----			
TOTAL (MH)	2,69,440	0	2,69,440	

*****	-----			
TOTAL (DDO)	7,25,98,057	1,93,92,263	9,19,90,320	

SUPERINTENDENT, OPEN AIR JAIL,	2056	101-JAILS	75,11,248	12,63,495	87,74,743
NABHA					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

			*****	-----			
JAILS	INSPECTOR GENERAL OF		TOTAL (MH)	75,11,248	12,63,495	87,74,743	
	PRISONS, PUNJAB						

2235	200-OTHER	1,00,582	34,684	1,35,266
	PROGRAMMES			

*****	-----			
TOTAL (MH)	76,11,830	12,98,179	89,10,009	

*****				-----					
TOTAL(DDO)				76,11,830	12,98,179	89,10,009			
SUPERINTENDENT, ROPAR				2056	101-JAILS	3,09,01,534	56,77,166	3,65,78,700	
*****				-----					
TOTAL(MH)				3,09,01,534	56,77,166	3,65,78,700			
*****				-----					
TOTAL(DDO)				3,09,01,534	56,77,166	3,65,78,700			
SUPERITENDENT, SUB-JAIL				2056	101-JAILS	93,50,947	16,37,660	1,09,88,607	
*****				-----					
TOTAL(MH)				93,50,947	16,37,660	1,09,88,607			
*****				-----					
TOTAL(DDO)				93,50,947	16,37,660	1,09,88,607			
*****				-----					
TOTAL(CCO)				2,17,76,11,443	20,18,67,252	2,37,94,78,695			
*****				-----					
TOTAL(DEPT)				16,42,33,41,903	3,34,78,02,712	19,77,11,44,615			
LABOUR AND DIRECTOR, EMPLOYMENT,				DEPUTY DIRECTOR, EMPLOYMENT	2230	001-DIRECTION	57,57,051	9,55,144	67,12,195

EMPLOYMENT	PUNJAB	GENERATION & TRAINING,DISTRICT	AND			
		BUREAU OF EMPLOYMENT & TRAINING	ADMINISTRATION			
				101-EMPLOYMENT	12,94,782	70,941
						13,65,723
			SERVICES			

***** -----

TOTAL(MH) 70,51,833 10,26,085 80,77,918

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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LABOUR AND DIRECTOR, EMPLOYMENT, TOTAL(DDO) 70,51,833 10,26,085 80,77,918

EMPLOYMENT PUNJAB

DEPUTY DIRECTOR, EMPLOYMENT 2230 001-DIRECTION 92,95,349 15,75,833 1,08,71,182

GENRATION AND TRAINING,DISTRICT AND

BUREAU OF EMPLOYMENT AND ADMINISTRATION

TRAINING

101-EMPLOYMENT 18,21,692 2,81,259 21,02,951

SERVICES

*****		-----		
TOTAL(MH)		1,81,68,874	28,83,177	2,10,52,051

2235	200-OTHER	2,68,151	0	2,68,151
	PROGRAMMES			

*****		-----		
TOTAL(MH)		2,68,151	0	2,68,151

*****		-----		
TOTAL(DDO)		1,84,37,025	28,83,177	2,13,20,202

DEPUTY DIRECTOR,DISTRICT BUREAU	2235	200-OTHER	57,641	0	57,641
OF EMPLOYMENT GENERATION AND		PROGRAMMES			
TRAINING					

*****		-----		
TOTAL(MH)		57,641	0	57,641

*****		-----		
TOTAL(DDO)		57,641	0	57,641

DEPUTY DIRECTOR,EMPLOYMENT	2230	001-DIRECTION	3,36,51,172	54,96,411	3,91,47,583
GENERATION & TRAINING		AND			
OFFICER,DISTRICT BUREAU OF		ADMINISTRATION			
EMPLOYMENT & TRAINING					

101-EMPLOYMENT	55,72,408	13,96,005	69,68,413
SERVICES			

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		3,92,23,580	68,92,416	4,61,15,996

LABOUR AND	DIRECTOR, EMPLOYMENT,	*****	-----	-----	-----	-----	-----
EMPLOYMENT	PUNJAB						
		TOTAL(DDO)			3,92,23,580	68,92,416	4,61,15,996

DEPUTY DIRECTOR,EMPLOYMENT	2235	200-OTHER	35,567	0	35,567
GENRATION AND TRAINING		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	3,92,59,147	68,92,416	4,61,51,563

*****	-----	-----	-----
TOTAL(DDO)	3,92,59,147	68,92,416	4,61,51,563

DIRECTOR, DIRECTORATE OF	2230	001-DIRECTION	8,96,24,645	1,33,77,272	10,30,01,917
EMPLOYMENT GENERATION AND		AND			
TRAINING, PUNJAB		ADMINISTRATION			
		003-TRAINING OF	11,85,78,000	0	11,85,78,000
		CRAFTSMEN AND			
		SUPERVISORS			
		101-EMPLOYMENT	29,48,395	84,128	30,32,523
		SERVICES			
		789-SPECIAL	3,99,48,000	0	3,99,48,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****	-----			
	TOTAL (MH)		25,10,99,040	1,34,61,400	26,45,60,440
	*****	-----			
	TOTAL (DDO)		25,10,99,040	1,34,61,400	26,45,60,440
DISTRICT EMPLOYMENT	2235	200-OTHER	77,929	0	77,929
OFFICER, BHATINDA		PROGRAMMES			
	*****	-----			
	TOTAL (MH)		77,929	0	77,929

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			77,929	0	77,929

LABOUR AND	DIRECTOR, EMPLOYMENT,	DISTRICT EMPLOYMENT GENERATION	2230	001-DIRECTION	45,36,447	6,11,572	51,48,019
EMPLOYMENT	PUNJAB	AND TRAINING OFFICER, DISTRICT		AND			
		BUREAU OF EMPLOYMENT AND		ADMINISTRATION			
		TRAINING					
				101-EMPLOYMENT	8,54,804	40,000	8,94,804
				SERVICES			

TOTAL (MH)	54,69,180	6,51,572	61,20,752
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TOTAL (DDO)	54,69,180	6,51,572	61,20,752
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DISTRICT EMPLOYMENT GENRATION	2230	001-DIRECTION	1,30,74,245	20,98,168	1,51,72,413
AND TRAINING OFFICER, DISTRICT		AND			
BUREAU OF EMPLOYMENT AND		ADMINISTRATION			

TRAINING

101-EMPLOYMENT	27,72,064	2,20,366	29,92,430
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SERVICES

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TOTAL(MH)	1,58,46,309	23,18,534	1,81,64,843
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2235	200-OTHER	1,17,318	0	1,17,318
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	1,17,318	0	1,17,318
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TOTAL(DDO)	1,59,63,627	23,18,534	1,82,82,161
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DISTRICT EMPLOYMENT	2230	001-DIRECTION	32,10,986	5,58,637	37,69,623
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OFFICER, DISTRICT EMPLOYMENT	AND
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OFFICER, HOSHIARPUR	ADMINISTRATION
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101-EMPLOYMENT	8,72,725	1,57,473	10,30,198
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SERVICES

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TOTAL(MH)	40,83,711	7,16,110	47,99,821
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LABOUR AND	DIRECTOR, EMPLOYMENT,	*****			-----	-----	-----
EMPLOYMENT	PUNJAB						
		TOTAL(DDO)			40,83,711	7,16,110	47,99,821
		DISTRICT EMPLOYMENT	2230	001-DIRECTION	47,51,858	7,10,039	54,61,897
		OFFICER,DISTRICT EMPLOYMENT		AND			
		OFFICER, LUDHIANA		ADMINISTRATION			
				101-EMPLOYMENT	10,07,682	1,50,000	11,57,682
				SERVICES			
			*****		-----	-----	-----
		TOTAL(MH)			98,43,251	15,76,149	1,14,19,400
		*****			-----	-----	-----
		TOTAL(DDO)			98,43,251	15,76,149	1,14,19,400
		DISTRICT EMPLOYMENT	2230	001-DIRECTION	1,08,790	0	1,08,790
		OFFICER,FATEHGARH SAHIB		AND			
				ADMINISTRATION			

*****	-----			
TOTAL(MH)	1,08,790	0	1,08,790	

*****	-----			
TOTAL(DDO)	1,08,790	0	1,08,790	

DISTRICT EMPLOYMENT	2230	001-DIRECTION	31,49,436	3,46,660	34,96,096
OFFICER, FEROZEPUR		AND			
		ADMINISTRATION			
		101-EMPLOYMENT	3,61,445	44,555	4,06,000
		SERVICES			

*****	-----			
TOTAL(MH)	35,10,881	3,91,215	39,02,096	

2235	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			

*****	-----			
TOTAL(MH)	1,00,000	0	1,00,000	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LABOUR AND	DIRECTOR, EMPLOYMENT,	TOTAL(DDO)			36,10,881	3,91,215	40,02,096
EMPLOYMENT	PUNJAB						
	DY. DIRECTOR EMPLOYMENT,SPL.	2230	001-DIRECTION		8,34,867	1,32,588	9,67,455
	EMPLOYMENT EXCHANGE FOR		AND				
	PHYSICALLY HANDICAPPED		ADMINISTRATION				

		TOTAL (MH)			9,34,867	1,32,588	10,67,455

		TOTAL(DDO)			44,45,748	5,23,803	49,69,551
	EMLOYMENT OFFICER, NAWANSHAHR	2230	001-DIRECTION		5,32,978	0	5,32,978
			AND				
			ADMINISTRATION				

		TOTAL (MH)			5,32,978	0	5,32,978
		2235	200-OTHER		3,18,260	0	3,18,260
			PROGRAMMES				

				*****	-----		
				TOTAL(MH)	15,006	0	15,006
				*****	-----		
				TOTAL(DDO)	15,006	0	15,006
LABOUR AND	DIRECTOR, EMPLOYMENT,	EMPLOYMENT GENRATION AND	2230	001-DIRECTION	1,52,262	0	1,52,262
EMPLOYMENT	PUNJAB	TRAINING OFFICER,TOWN EMPLOYMENT		AND			
		EXCHANGE,		ADMINISTRATION			
				101-EMPLOYMENT	1,08,22,941	1,11,78,443	2,20,01,384
				SERVICES			
				*****	-----		
				TOTAL(MH)	1,09,75,203	1,11,78,443	2,21,53,646
				*****	-----		
				TOTAL(DDO)	1,09,75,203	1,11,78,443	2,21,53,646
	EMPLOYMENT OFFICER,ABOHAR		2230	001-DIRECTION	948	0	948
				AND			
				ADMINISTRATION			
				*****	-----		
				TOTAL(MH)	948	0	948

*****			-----		
TOTAL (DDO)			948	0	948

EMPLOYMENT OFFICER, BATALA	2230	001-DIRECTION	59,525	0	59,525
		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			59,525	0	59,525

*****			-----		
TOTAL (DDO)			59,525	0	59,525

EMPLOYMENT OFFICER, EMPLOYMENT	2230	001-DIRECTION	1,563	0	1,563
OFFICER, TALWARA		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

LABOUR AND EMPLOYMENT	DIRECTOR, EMPLOYMENT, PUNJAB	EMPLOYMENT OFFICER, EMPLOYMENT OFFICER, TALWARA	2230	101-EMPLOYMENT SERVICES	5,07,939	0	5,07,939

TOTAL (MH)	5,09,502	0	5,09,502
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TOTAL (DD0)	5,09,502	0	5,09,502
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EMPLOYMENT OFFICER, FAZILKA	2230	001-DIRECTION	29,83,727	4,18,137	34,01,864
		AND			
		ADMINISTRATION			
		101-EMPLOYMENT	2,49,927	1,59,356	4,09,283
		SERVICES			

TOTAL (MH)	32,33,654	5,77,493	38,11,147
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TOTAL (DD0)	32,33,654	5,77,493	38,11,147
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EMPLOYMENT OFFICER, MOGA	2230	001-DIRECTION	2,55,480	0	2,55,480
		AND			
		ADMINISTRATION			

TOTAL (MH)	2,55,480	0	2,55,480
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TOTAL (DD0)	2,55,480	0	2,55,480
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EMPLOYMENT OFFICER,NABHA	2230	001-DIRECTION	21,483	0	21,483
		AND			
		ADMINISTRATION			

*****	-----			
TOTAL(MH)		21,483	0	21,483

*****	-----			
TOTAL(DDO)		21,483	0	21,483

EMPLOYMENT OFFICER,PATHANKOT	2230	001-DIRECTION	14,41,278	0	14,41,278
		AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION							
LABOUR AND	DIRECTOR, EMPLOYMENT,	EMPLOYMENT OFFICER,PATHANKOT	2230	101-EMPLOYMENT	7,85,988	15,667	8,01,655
EMPLOYMENT	PUNJAB			SERVICES			

TOTAL(MH)					22,27,266	15,667	22,42,933

		2235	200-OTHER	0	3,85,084	3,85,084
			PROGRAMMES			

		*****		-----		
		TOTAL (MH)		0	3,85,084	3,85,084

		*****		-----		
		TOTAL (DDO)		22,27,266	4,00,751	26,28,017

		*****		-----		
		TOTAL (CCO)		36,30,46,781	4,04,63,738	40,35,10,519

LABOUR COMMISSIONER,	ADDITIONAL DIRECTOR	2230	001-DIRECTION	2,83,38,626	13,64,950	2,97,03,576
PUNJAB	(FACTORIES),ADDITIONAL DIRECTOR		AND			
	OF FACTORY, MOHALI		ADMINISTRATION			

		*****		-----		
		TOTAL (MH)		2,83,38,626	13,64,950	2,97,03,576

		*****		-----		
		TOTAL (DDO)		2,83,38,626	13,64,950	2,97,03,576

	ADDITIONAL DIRECTOR OF	2235	200-OTHER	16,414	0	16,414
	FACTORIES,PUNJAB, CHANDIGARH		PROGRAMMES			

*****	-----			
TOTAL(MH)	16,414	0	16,414	

*****	-----			
TOTAL(DDO)	16,414	0	16,414	

ASSISSTANT LABOUR	2230	001-DIRECTION	31,37,829	5,63,112	37,00,941
COMMISSIONER/LABOUR CUM		AND			
CONCILLIATION OFFICER, MOGA		ADMINISTRATION			

*****	-----			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		31,37,829	5,63,112	37,00,941

LABOUR AND	LABOUR COMMISSIONER,	ASSISSTANT LABOUR	2235	200-OTHER	43,452	0	43,452
EMPLOYMENT	PUNJAB	COMMISSIONER/LABOUR CUM		PROGRAMMES			
		CONCILLIATION OFFICER, MOGA					

*****	-----			
TOTAL(MH)	31,81,281	5,63,112	37,44,393	

*****			-----		
TOTAL (DDO)			31,81,281	5,63,112	37,44,393

ASSISTANT /DEPUTY DIRECTOR OF	2230	001-DIRECTION	25,16,021	4,48,161	29,64,182
FACTORIES, FEROZEPUR		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			25,16,021	4,48,161	29,64,182

2235	200-OTHER	54,975	87,878	1,42,853
	PROGRAMMES			

*****			-----		
TOTAL (MH)			54,975	87,878	1,42,853

*****			-----		
TOTAL (DDO)			25,70,996	5,36,039	31,07,035

ASSISTANT APPRENTICE ADVISOR	2230	001-DIRECTION	19,16,437	3,15,304	22,31,741
(JR), ASSISTANT APPRENTICE		AND			
ADVISOR (JR) RIC, MOHALI		ADMINISTRATION			

*****			-----		
TOTAL (MH)			19,16,437	3,15,304	22,31,741

*****			-----		
TOTAL (DDO)			19,16,437	3,15,304	22,31,741

ASSISTANT LABOUR	2235	200-OTHER	40,506	0	40,506
COMMISSIONER, ASSISTANT LABOUR		PROGRAMMES			
COMMISSIONER					

*****			-----		
TOTAL (MH)			40,506	0	40,506

GOVERNMENT OF PUNJABPage 1173

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****			-----		
LABOUR AND	LABOUR COMMISSIONER,	TOTAL (DDO)	40,506	0	40,506
EMPLOYMENT	PUNJAB				

ASSISTANT LABOUR	2230	001-DIRECTION	39,55,977	9,43,581	48,99,558
COMMISSIONER, ASSISTANT LABOUR		AND			
COMMISSIONER, MOHALI		ADMINISTRATION			

*****			-----		
TOTAL (MH)			39,96,483	9,43,581	49,40,064

	2235	200-OTHER	5,25,546	10,851	5,36,397
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	5,25,546	10,851	5,36,397

		*****	-----	-----	-----
		TOTAL (DD0)	45,22,029	9,54,432	54,76,461

ASSISTANT LABOUR/CONCILIATION	2230	001-DIRECTION	43,45,131	6,76,589	50,21,720
COMMISSIONER, SANGRUR		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL (MH)	43,45,131	6,76,589	50,21,720

		*****	-----	-----	-----
		TOTAL (DD0)	43,45,131	6,76,589	50,21,720

ASSISTANT/DEPUTY DIRECTOR OF	2230	001-DIRECTION	12,83,616	3,02,101	15,85,717
FACTORIES, BATALA		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL (MH)	12,83,616	3,02,101	15,85,717

12,83,616	3,02,101	15,85,717
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60,22,015	10,88,736	71,10,751
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND

ADMINISTRATION

LABOUR AND	LABOUR COMMISSIONER,	ASSISTANT/DEPUTY DIRECTOR OF	2230	101-EMPLOYMENT	48,06,683	0	48,06,683
EMPLOYMENT	PUNJAB	FACTORIES, HOSHIARPUR		SERVICES			

.....

1,08,28,698 10,88,736 1,19,17,434

80,205 0 80,205

.....

80,205	0	80,205
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TOTAL (DDO)			1,09,08,903	10,88,736	1,19,97,639
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ASSISTANT/DEPUTY DIRECTOR OF	2230	001-DIRECTION	40,91,497	5,23,486	46,14,983
FACTORIES, LUDHIANA		AND			
		ADMINISTRATION			

*****	-----				
TOTAL (MH)			40,91,497	5,23,486	46,14,983

*****	-----				
TOTAL (DDO)			40,91,497	5,23,486	46,14,983

ASSISTANT/DEPUTY DIRECTOR OF	2230	001-DIRECTION	10,68,843	1,68,378	12,37,221
FACTORIES, MOGA		AND			
		ADMINISTRATION			

*****	-----				
TOTAL (MH)			10,68,843	1,68,378	12,37,221

*****	-----				
TOTAL (DDO)			10,68,843	1,68,378	12,37,221

ASSISTANT/DEPUTY DIRECTOR OF	2230	001-DIRECTION	11,29,200	2,01,873	13,31,073
FACTORIES, PATIALA		AND			
		ADMINISTRATION			

*****	-----			
TOTAL(MH)	11,29,200	2,01,873	13,31,073	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

LABOUR AND	LABOUR COMMISSIONER,	ASSISTANT/DEPUTY DIRECTOR OF	2235	200-OTHER	18,298	0	18,298
EMPLOYMENT	PUNJAB	FACTORIES,PATIALA		PROGRAMMES			

*****	-----			
TOTAL(MH)	11,47,498	2,01,873	13,49,371	

*****	-----			
TOTAL(DDO)	11,47,498	2,01,873	13,49,371	

ASSISTANT/DEPUTY DIRECTOR OF	2230	001-DIRECTION	3,10,160	49,429	3,59,589
FACTORIES,PHAGWARA		AND			
		ADMINISTRATION			

*****	-----			
TOTAL(MH)	3,10,160	49,429	3,59,589	

*****	-----			
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TOTAL (DDO)			3,10,160	49,429	3,59,589
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ASSISTANT/DPEUTY DIRECTOR OF	2230	001-DIRECTION	18,01,711	3,22,974	21,24,685
FACTORIES,MANDIGOBIND GARH		AND			
		ADMINISTRATION			

*****	-----				
TOTAL (MH)			18,01,711	3,22,974	21,24,685

*****	-----				
TOTAL (DDO)			18,01,711	3,22,974	21,24,685

ASSISTANT/DY. DIRECTOR OF	2230	001-DIRECTION	11,73,097	1,92,705	13,65,802
FACTORIES,AMRITSAR		AND			
		ADMINISTRATION			

*****	-----				
TOTAL (MH)			11,73,097	1,92,705	13,65,802

2235	200-OTHER	8,110	0	8,110
	PROGRAMMES			

*****	-----				
TOTAL (MH)			8,110	0	8,110

*****	-----				
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			11,81,207	1,92,705	13,73,912
LABOUR AND	LABOUR COMMISSIONER,	ASSISTANT/LABOUR	2230	001-DIRECTION	5,16,995	77,260	5,94,255
EMPLOYMENT	PUNJAB	COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
		TION OFFICER,BATALA		ADMINISTRATION			
*****					-----		
		TOTAL (MH)			5,25,105	77,260	6,02,365
*****					-----		
		TOTAL (DDO)			16,98,202	2,69,965	19,68,167
		ASSISTANT/LABOUR	2230	001-DIRECTION	16,75,476	3,30,052	20,05,528
		COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
		TION OFFICER,BHATINDA		ADMINISTRATION			
*****					-----		
		TOTAL (MH)			16,75,476	3,30,052	20,05,528
*****					-----		

TOTAL (DDO)			16,75,476	3,30,052	20,05,528
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ASSISTANT/LABOUR	2230	001-DIRECTION	18,51,655	3,65,920	22,17,575
COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
TION OFFICER, FER0ZEPUR		ADMINISTRATION			

*****	-----				
TOTAL (MH)			18,51,655	3,65,920	22,17,575

*****	-----				
TOTAL (DDO)			18,51,655	3,65,920	22,17,575

ASSISTANT/LABOUR	2230	001-DIRECTION	24,21,658	3,82,106	28,03,764
COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
TION OFFICER, GURDASPUR		ADMINISTRATION			

*****	-----				
TOTAL (MH)			24,21,658	3,82,106	28,03,764

*****	-----				
TOTAL (DDO)			24,21,658	3,82,106	28,03,764

ASSISTANT/LABOUR	2230	001-DIRECTION	22,97,215	3,44,212	26,41,427
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
		TION OFFICER, HOSHIARPUR		ADMINISTRATION			
*****					-----		
		TOTAL (MH)			22,97,215	3,44,212	26,41,427
*****					-----		
		TOTAL (DDO)			22,97,215	3,44,212	26,41,427
LABOUR AND	LABOUR COMMISSIONER,	ASSISTANT/LABOUR	2230	001-DIRECTION	32,74,047	5,42,845	38,16,892
EMPLOYMENT	PUNJAB	COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
		TION OFFICER, JALANDHAR		ADMINISTRATION			
*****					-----		
		TOTAL (MH)			32,74,047	5,42,845	38,16,892
*****					-----		
		TOTAL (DDO)			32,74,047	5,42,845	38,16,892
		ASSISTANT/LABOUR	2230	001-DIRECTION	16,55,910	2,73,929	19,29,839
		COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
		TION OFFICER, KAPURTHALA		ADMINISTRATION			
*****					-----		

LABOUR AND	LABOUR COMMISSIONER,	ASSISTANT/LABOUR	2230	001-DIRECTION	67,52,734	16,95,277	84,48,011
EMPLOYMENT	PUNJAB	COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
		TION OFFICER,PATIALA		ADMINISTRATION			

*****	-----			
TOTAL (MH)		67,52,734	16,95,277	84,48,011

2235	200-OTHER	2,39,275	7,910	2,47,185
	PROGRAMMES			

*****	-----			
TOTAL (MH)		2,39,275	7,910	2,47,185

*****	-----			
TOTAL (DDO)		69,92,009	17,03,187	86,95,196

ASSISTANT/LABOUR	2230	001-DIRECTION	30,01,149	11,47,438	41,48,587
COMMISSIONER/LABOUR-CUM-COUNCILI		AND			
ATION OFFICER,AMRITSAR		ADMINISTRATION			

*****	-----			
TOTAL (MH)		30,01,149	11,47,438	41,48,587

*****	-----			
TOTAL (DDO)		30,01,149	11,47,438	41,48,587

DEPUTY CONTROLLER (F&A) (LABOUR	2230	001-DIRECTION	8,55,639	22,12,307	30,67,946
COMMISSIONER), LABOUR		AND			
COMMISSIONER OFFICE		ADMINISTRATION			

*****	-----			
TOTAL(MH)		8,55,639	22,12,307	30,67,946

*****	-----			
TOTAL(DDO)		8,55,639	22,12,307	30,67,946

DEPUTY DIRECTOR OF	2230	001-DIRECTION	10,58,550	1,62,215	12,20,765
FACTORIES, SANGRUR		AND			
		ADMINISTRATION			

*****	-----			
TOTAL(MH)		10,58,550	1,62,215	12,20,765

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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LABOUR AND	LABOUR COMMISSIONER,	*****	-----			
EMPLOYMENT	PUNJAB					

TOTAL (DDO)			10,58,550	1,62,215	12,20,765
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LABOUR-CUM-COUNCILIATION	2230	001-DIRECTION	1,56,884	0	1,56,884
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OFFICER, LABOUR-CUM-COUNCILIATION		AND			
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OFFICER, FATEHGARH SAHIB		ADMINISTRATION			
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TOTAL (MH)			12,15,434	1,62,215	13,77,649
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TOTAL (DDO)			12,15,434	1,62,215	13,77,649
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PRESIDING OFFICER, LABOUR	2230	001-DIRECTION	32,80,183	4,95,392	37,75,575
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COURT, BHATINDA		AND			
-----------------	--	-----	--	--	--

		ADMINISTRATION			
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TOTAL (MH)			32,80,183	4,95,392	37,75,575
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TOTAL (DDO)			32,80,183	4,95,392	37,75,575
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PRESIDING OFFICER, LABOUR	2230	001-DIRECTION	30,95,192	4,36,858	35,32,050
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COURT, LUDHIANA		AND			
-----------------	--	-----	--	--	--

		ADMINISTRATION			
--	--	----------------	--	--	--

*****	-----			
TOTAL (MH)		30,95,192	4,36,858	35,32,050

2235	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			

*****	-----			
TOTAL (MH)		1,00,000	0	1,00,000

*****	-----			
TOTAL (DDO)		31,95,192	4,36,858	36,32,050

PRESIDING OFFICER, INDUSTRIAL	2230	001-DIRECTION	33,48,953	5,12,246	38,61,199
TRIBUNAL		AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
			ADMINISTRATION				

*****	-----			
TOTAL (MH)		33,48,953	5,12,246	38,61,199

*****					-----		
TOTAL (DDO)					33,48,953	5,12,246	38,61,199
LABOUR AND	LABOUR COMMISSIONER,	PRESIDING OFFICER, INDUSTRIAL	2230	001-DIRECTION	31,94,943	4,45,867	36,40,810
EMPLOYMENT	PUNJAB	TRIBUNAL -CUM- LABOUR		AND			
		COURT, JALANDHAR		ADMINISTRATION			
*****					-----		
TOTAL (MH)					31,94,943	4,45,867	36,40,810
*****					-----		
TOTAL (DDO)					31,94,943	4,45,867	36,40,810
		PRESIDING OFFICER, INDUSTRIAL	2235	200-OTHER	6,413	0	6,413
		TRIBUNAL, PUNJAB, CHANDIGARH		PROGRAMMES			
*****					-----		
TOTAL (MH)					6,413	0	6,413
*****					-----		
TOTAL (DDO)					6,413	0	6,413
*****					-----		
TOTAL (CCO)					11,30,46,972	1,78,07,901	13,08,54,873
*****					-----		

TOTAL(DEPT)					47,60,93,753	5,82,71,639	53,43,65,392
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LAND	DIRECTOR, LAND RECORDS,	A.C. (G) DEPUTY	2070	106-CIVIL	4,99,144	1,07,530	6,06,674
RECORDS	PUNJAB, CHANDIGARH	COMMISSIONER,DEPUTY COMMISSIONER		DEFENCE			

*****	-----	-----	-----
TOTAL(MH)	4,99,144	1,07,530	6,06,674

*****	-----	-----	-----
TOTAL(DDO)	4,99,144	1,07,530	6,06,674

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	A.C. (G) FOR DEPUTY	2029	103-LAND	3,89,824	3,81,137	7,70,961
RECORDS	PUNJAB, CHANDIGARH	COMMISSIONER,KAPURTHALA		RECORDS			

*****	-----	-----	-----
TOTAL(MH)	3,89,824	3,81,137	7,70,961

*****	-----	-----	-----
TOTAL(DDO)	3,89,824	3,81,137	7,70,961

A.C.(G) FOR DEPUTY	2029	103-LAND	50,62,067	5,43,722	56,05,789
COMMISSIONER, SANGRUR		RECORDS			

		TOTAL(MH)	50,62,067	5,43,722	56,05,789
	2235	200-OTHER	4,18,819	0	4,18,819
		PROGRAMMES			

		TOTAL(MH)	4,18,819	0	4,18,819

		TOTAL(DDO)	54,80,886	5,43,722	60,24,608
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,18,97,474	21,73,883	1,40,71,357
OFFICER, SEHNA		WELFARE			
		200-OTHER	6,85,930	0	6,85,930
		PROGRAMMES			

		TOTAL(MH)	1,25,83,404	21,73,883	1,47,57,287

		TOTAL(DDO)	1,25,83,404	21,73,883	1,47,57,287

COLLECTOR, AGRICULTURE, FAZILKA	2029	103-LAND	3,97,663	0	3,97,663
		RECORDS			

*****	-----			
TOTAL(MH)		3,97,663	0	3,97,663

*****	-----			
TOTAL(DDO)		3,97,663	0	3,97,663

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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LAND	DIRECTOR, LAND RECORDS,	D R O FOR DEPUTY COMMISSIONER,	2029	103-LAND	27,64,054	3,85,894	31,49,948
RECORDS	PUNJAB, CHANDIGARH	JALANDHAR		RECORDS			

*****	-----			
TOTAL(MH)		27,64,054	3,85,894	31,49,948

*****	-----			
TOTAL(DDO)		27,64,054	3,85,894	31,49,948

DEPUTY COMMISSIONER, JALANDHAR	2235	200-OTHER	2,33,550	4,87,196	7,20,746
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	2,33,550	4,87,196	7,20,746
		*****	-----	-----	-----
		TOTAL(DDO)	2,33,550	4,87,196	7,20,746
DEPUTY DIRECTOR FOR DIRECTOR OF	2029	103-LAND	1,70,71,199	26,54,961	1,97,26,160
LAND RECORDS, JALANDHAR		RECORDS			
		800-OTHER	27,420	2,554	29,974
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL(MH)	1,70,98,619	26,57,515	1,97,56,134
		*****	-----	-----	-----
		TOTAL(DDO)	1,70,98,619	26,57,515	1,97,56,134
DISTRICT REVENUE OFFICER &	2029	103-LAND	19,52,574	3,15,120	22,67,694
DEPUTY COMMISSIONER, ROPAR		RECORDS			
		*****	-----	-----	-----
		TOTAL(MH)	19,52,574	3,15,120	22,67,694

TOTAL (DDO)

19,52,574

3,15,120

22,67,694

DISTRICT REVENUE OFFICER FOR

2029

103-LAND

17,90,970

3,11,484

21,02,454

DEPUTY COMMISSIONER, DEPUTY

RECORDS

COMMISSIONER

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)

17,90,970

3,11,484

21,02,454

TOTAL (DDO)

17,90,970

3,11,484

21,02,454

LAND

DIRECTOR, LAND RECORDS,

DISTRICT REVENUE

2029

103-LAND

44,73,193

4,14,183

48,87,376

RECORDS

PUNJAB, CHANDIGARH

OFFICER, FARIDKOT

RECORDS

TOTAL (MH)

44,73,193

4,14,183

48,87,376

	2235	200-OTHER	7,274	0	7,274
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		7,274	0	7,274
	*****		-----	-----	-----
	TOTAL(DDO)		44,80,467	4,14,183	48,94,650
DISTRICT REVENUE OFFICER, FOR	2029	103-LAND	24,70,873	4,23,936	28,94,809
DEPUTY COMMISSIONER		RECORDS			
	*****		-----	-----	-----
	TOTAL(MH)		24,70,873	4,23,936	28,94,809
	*****		-----	-----	-----
	TOTAL(DDO)		24,70,873	4,23,936	28,94,809
DISTRICT REVENUE	2029	103-LAND	17,50,679	2,29,663	19,80,342
OFFICER, LUDHIANA		RECORDS			
	*****		-----	-----	-----
	TOTAL(MH)		17,50,679	2,29,663	19,80,342
	*****		-----	-----	-----
	TOTAL(DDO)		17,50,679	2,29,663	19,80,342

DISTT. REVENUE OFFICER, MOGA	2029	103-LAND	33,23,609	4,39,996	37,63,605
		RECORDS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----		
LAND	DIRECTOR, LAND RECORDS,		TOTAL(MH)		33,23,609	4,39,996	37,63,605
RECORDS	PUNJAB, CHANDIGARH						

*****	-----
TOTAL (DDO)	33,23,609 4,39,996 37,63,605

DISTT.REVENUE OFFICER TO	2053	093-DISTRICT	4,79,152	0	4,79,152
D.C.,PATIALA		ESTABLISHMENTS			

*****	-----
TOTAL (MH)	38,02,761 4,39,996 42,42,757

*****	-----
TOTAL (DDO)	38,02,761 4,39,996 42,42,757

DRO FOR DEPUTY COMMISSIONER, ,	2029	103-LAND	29,02,042	5,64,066	34,66,108
FEROZEPUR		RECORDS			

*****	-----			
TOTAL(MH)		29,02,042	5,64,066	34,66,108

2053	093-DISTRICT	2,50,710	4,46,948	6,97,658
	ESTABLISHMENTS			

*****	-----			
TOTAL(MH)		2,50,710	4,46,948	6,97,658

2235	200-OTHER	0	2,00,000	2,00,000
	PROGRAMMES			

*****	-----			
TOTAL(MH)		0	2,00,000	2,00,000

*****	-----			
TOTAL(DD0)		31,52,752	12,11,014	43,63,766

DRO FOR DEPUTY	2029	103-LAND	28,55,199	3,55,289	32,10,488
COMMISSIONER,DEPUTY		RECORDS			
COMMISSIONER, BHATINDA					

*****	-----			
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TOTAL(MH)28,55,1993,55,28932,10,488

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	DRO FOR DEPUTY	2235	200-OTHER	20,416	0	20,416
RECORDS	PUNJAB, CHANDIGARH	COMMISSIONER,DEPUTY		PROGRAMMES			
		COMMISSIONER, BHATINDA					

*****-----

TOTAL(MH)20,416020,416

*****-----

TOTAL(DDO)28,75,6153,55,28932,30,904

DRO FOR DEPUTY	2029	103-LAND	56,57,091	13,97,337	70,54,428
COMMISSIONER, GURDASPUR		RECORDS			

*****-----

TOTAL(MH)56,57,09113,97,33770,54,428

*****-----

TOTAL(DDO)56,57,09113,97,33770,54,428

DRO FOR DEPUTY	2029	103-LAND	30,06,851	4,70,873	34,77,724
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COMMISSIONER, HOSHIARPUR		RECORDS			
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TOTAL (MH)			30,06,851	4,70,873	34,77,724
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*****	-----				
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TOTAL (DDO)			30,06,851	4,70,873	34,77,724
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DRO FOR DEPUTY	2029	103-LAND	20,83,941	3,13,181	23,97,122
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COMMISSIONER, MANSA		RECORDS			
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*****	-----				
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TOTAL (MH)			20,83,941	3,13,181	23,97,122
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*****	-----				
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TOTAL (DDO)			20,83,941	3,13,181	23,97,122
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DRO FOR DEPUTY	2029	103-LAND	9,90,554	1,19,995	11,10,549
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COMMISSIONER, MUKATSAR		RECORDS			
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*****	-----				
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TOTAL (MH)			9,90,554	1,19,995	11,10,549
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
LAND	DIRECTOR, LAND RECORDS,	TOTAL(DDO)			9,90,554	1,19,995	11,10,549
RECORDS	PUNJAB, CHANDIGARH						
		DRO FOR DEPUTY	2029	103-LAND	31,34,348	5,59,398	36,93,746
		COMMISSIONER,PATIALA		RECORDS			
*****					-----	-----	-----
			TOTAL(MH)		41,24,902	6,79,393	48,04,295
*****					-----	-----	-----
		TOTAL(DDO)			41,24,902	6,79,393	48,04,295
		HEADMASTER, STATE PATWAR	2029	103-LAND	32,72,436	5,22,755	37,95,191
		SCHOOL, JALANDHAR		RECORDS			
*****					-----	-----	-----
			TOTAL(MH)		32,72,436	5,22,755	37,95,191

*****			-----		
TOTAL (DDO)			32,72,436	5,22,755	37,95,191

SUB DIVISIONAL MAGISTRATE, SUB	2235	200-OTHER	14,418	0	14,418
DIVISIONAL MAGISTRATE		PROGRAMMES			

*****			-----		
TOTAL (MH)			14,418	0	14,418

*****			-----		
TOTAL (DDO)			14,418	0	14,418

SUB DIVISIONAL MEGISTRATE, SUB	2053	093-DISTRICT	17,74,684	0	17,74,684
DIVISIONAL MEGISTRAT, TAPA		ESTABLISHMENTS			

*****			-----		
TOTAL (MH)			17,74,684	0	17,74,684

*****			-----		
TOTAL (DDO)			17,74,684	0	17,74,684

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	SUB DIVISIONAL OFFICER	2235	200-OTHER	8,80,000	1,30,000	10,10,000
RECORDS	PUNJAB, CHANDIGARH	(C),NAWANSHAHAR		PROGRAMMES			
*****					-----		
TOTAL(MH)					8,80,000	1,30,000	10,10,000
*****					-----		
TOTAL(DDO)					8,80,000	1,30,000	10,10,000
	TEHSILDAR, ABOHAR		2029	103- LAND	95,48,742	15,75,726	1,11,24,468
				RECORDS			
*****					-----		
TOTAL(MH)					95,48,742	15,75,726	1,11,24,468
			2235	200-OTHER	60,206	0	60,206
				PROGRAMMES			
*****					-----		
TOTAL(MH)					60,206	0	60,206
*****					-----		
TOTAL(DDO)					96,08,948	15,75,726	1,11,84,674
	TEHSILDAR, BARNALA, SANGRUR		2235	200-OTHER	36,478	0	36,478

			TOTAL(MH)		55,25,534	5,08,140	60,33,674
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,	2235	200-OTHER	12,108	0	12,108
RECORDS	PUNJAB, CHANDIGARH	BHAWANIGARH, TEHSILDAR,		PROGRAMMES			
		BHAWANIGARH					

			TOTAL(MH)		12,108	0	12,108

			TOTAL(DDO)		1,02,21,535	12,88,667	1,15,10,202
		TEHSILDAR, DHURI, SANGRUR	2029	103-LAND	65,57,225	10,02,547	75,59,772
				RECORDS			

			TOTAL(MH)		65,57,225	10,02,547	75,59,772
			2053	093-DISTRICT	70,15,248	13,37,106	83,52,354
				ESTABLISHMENTS			
				800-OTHER	21,31,642	40,000	21,71,642
				EXPENDITURE			

			TOTAL(MH)		91,46,890	13,77,106	1,05,23,996

2235	200-OTHER	0	500	500
	PROGRAMMES			

*****	-----			
TOTAL (MH)		0	500	500

*****	-----			
TOTAL (DDO)		1,57,04,115	23,80,153	1,80,84,268

TEHSILDAR, JALALABAD	2029	103-LAND	54,65,843	9,17,010	63,82,853
		RECORDS			

*****	-----			
TOTAL (MH)		54,65,843	9,17,010	63,82,853

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, JALALABAD	2053	093-DISTRICT	48,91,140	9,16,288	58,07,428
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS			
				800-OTHER	11,03,693	0	11,03,693

EXPENDITURE					
*****			-----		
TOTAL (MH)			1,14,60,676	18,33,298	1,32,93,974
*****			-----		
TOTAL (DDO)			1,14,60,676	18,33,298	1,32,93,974
TEHSILDAR, JALANDHAR - II	2029	103-LAND	1,16,59,588	16,92,910	1,33,52,498
		RECORDS			
*****			-----		
TOTAL (MH)			1,16,59,588	16,92,910	1,33,52,498
	2053	093-DISTRICT	67,27,213	9,41,788	76,69,001
		ESTABLISHMENTS			
		800-OTHER	23,79,150	7,56,000	31,35,150
		EXPENDITURE			
*****			-----		
TOTAL (MH)			91,06,363	16,97,788	1,08,04,151
*****			-----		
TOTAL (DDO)			2,07,65,951	33,90,698	2,41,56,649

TEHSILDAR, KHAMANNO, FATEHGARH	2029	103-LAND	33,05,988	5,41,726	38,47,714
SAHIB		RECORDS			

*****	-----			
TOTAL(MH)		33,05,988	5,41,726	38,47,714

*****	-----			
TOTAL(DDO)		33,05,988	5,41,726	38,47,714

TEHSILDAR, MAJHITA, TEHSILDAR,	2029	103-LAND	59,98,997	13,23,786	73,22,783
MAJHITHA		RECORDS			

*****	-----			
TOTAL(MH)		59,98,997	13,23,786	73,22,783

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, MAJHITA, TEHSILDAR,	2053	093-DISTRICT	33,02,064	10,57,468	43,59,532
RECORDS	PUNJAB, CHANDIGARH	MAJHITHA		ESTABLISHMENTS			

*****	-----			
TOTAL(MH)		33,02,064	10,57,468	43,59,532

*****			-----		
TOTAL (DDO)			93,01,061	23,81,254	1,16,82,315

TEHSILDAR, MALERKOTLA, SANGRUR	2029	103- LAND	92,48,806	18,10,209	1,10,59,015
		RECORDS			

*****			-----		
TOTAL (MH)			92,48,806	18,10,209	1,10,59,015

2053	093-DISTRICT	49,96,618	7,32,260	57,28,878
	ESTABLISHMENTS			

	800-OTHER	33,39,928	0	33,39,928
	EXPENDITURE			

*****			-----		
TOTAL (MH)			83,36,546	7,32,260	90,68,806

*****			-----		
TOTAL (DDO)			1,75,85,352	25,42,469	2,01,27,821

TEHSILDAR, MOONAK, SANGRUR	2029	103- LAND	23,16,972	1,81,049	24,98,021
		RECORDS			

*****			-----		
TOTAL (MH)			23,16,972	1,81,049	24,98,021

2053	093-DISTRICT	59,03,993	10,02,390	69,06,383
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ESTABLISHMENTS

800-OTHER	15,34,258	5,55,000	20,89,258
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EXPENDITURE

*****	-----	-----	-----
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TOTAL (MH)	74,38,251	15,57,390	89,95,641
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2235	200-OTHER	2,12,744	35,182	2,47,926
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

*****	-----	-----	-----
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TOTAL (MH)	2,12,744	35,182	2,47,926
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*****	-----	-----	-----
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TOTAL (DDO)	99,67,967	17,73,621	1,17,41,588
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LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, SUNAM, SANGRUR	2029	103-LAND	82,57,137	11,16,798	93,73,935
RECORDS	PUNJAB, CHANDIGARH			RECORDS			

*****		-----		
TOTAL(MH)		82,57,137	11,16,798	93,73,935

2053	093-DISTRICT	71,24,898	8,42,025	79,66,923
	ESTABLISHMENTS			
	800-OTHER	28,08,000	8,55,000	36,63,000
	EXPENDITURE			

*****		-----		
TOTAL(MH)		99,32,898	16,97,025	1,16,29,923

2235	200-OTHER	1,60,615	11,340	1,71,955
	PROGRAMMES			

*****		-----		
TOTAL(MH)		1,60,615	11,340	1,71,955

*****		-----		
TOTAL(DDO)		1,83,50,650	28,25,163	2,11,75,813

TEHSILDAR,, FEROZEPUR	2029	103-LAND	1,10,31,827	15,91,374	1,26,23,201
		RECORDS			

*****		-----		
TOTAL(MH)		1,10,31,827	15,91,374	1,26,23,201

2053	093-DISTRICT	1,29,96,881	56,32,117	1,86,28,998
	ESTABLISHMENTS			
	800-OTHER	52,03,500	23,000	52,26,500
	EXPENDITURE			

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,82,00,381	56,55,117	2,38,55,498

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,, FEROZEPUR	2235	200-OTHER	59,691	0	59,691
RECORDS	PUNJAB, CHANDIGARH			PROGRAMMES			

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TOTAL(MH)	1,82,60,072	56,55,117	2,39,15,189
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TOTAL(DDO)	2,92,91,899	72,46,491	3,65,38,390
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TEHSILDAR,, ZIRA	2029	103-LAND	61,15,464	8,66,347	69,81,811
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RECORDS					
*****			-----		
TOTAL (MH)			61,15,464	8,66,347	69,81,811
2235	200-OTHER		34,927	29,378	64,305
PROGRAMMES					
*****			-----		
TOTAL (MH)			34,927	29,378	64,305
*****			-----		
TOTAL (DDO)			61,50,391	8,95,725	70,46,116
TEHSILDAR , BABA BAKALA	2029	103- LAND	1,36,04,072	21,45,647	1,57,49,719
RECORDS					
*****			-----		
TOTAL (MH)			1,36,04,072	21,45,647	1,57,49,719
*****			-----		
TOTAL (DDO)			1,36,04,072	21,45,647	1,57,49,719
TEHSILDAR , DASUYA	2029	103- LAND	1,27,19,093	20,60,742	1,47,79,835
RECORDS					

*****	-----			
TOTAL(MH)		1,27,19,093	20,60,742	1,47,79,835

2053	093-DISTRICT	1,04,24,721	14,95,149	1,19,19,870
	ESTABLISHMENTS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----			
TOTAL(MH)		1,04,24,721	14,95,149	1,19,19,870

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,,DASUYA	2235	200-OTHER	1,00,000	34,734	1,34,734
RECORDS	PUNJAB, CHANDIGARH			PROGRAMMES			

*****	-----			
TOTAL(MH)		1,00,000	34,734	1,34,734

*****	-----			
TOTAL(DDO)		2,32,43,814	35,90,625	2,68,34,439

TEHSILDAR,,GARHSANKAR	2029	103-LAND	92,23,522	12,21,454	1,04,44,976
		RECORDS			

*****	-----	-----	-----	-----
TOTAL (MH)	92,23,522	12,21,454	1,04,44,976	

2053	093-DISTRICT	89,34,702	8,43,831	97,78,533
	ESTABLISHMENTS			

*****	-----	-----	-----	-----
TOTAL (MH)	89,34,702	8,43,831	97,78,533	

2235	200-OTHER	13,978	0	13,978
	PROGRAMMES			

*****	-----	-----	-----	-----
TOTAL (MH)	13,978	0	13,978	

*****	-----	-----	-----	-----
TOTAL (DDO)	1,81,72,202	20,65,285	2,02,37,487	

TEHSILDAR, , MUKERIAN	2029	103-LAND	47,30,157	8,57,547	55,87,704
		RECORDS			

*****	-----	-----	-----	-----
TOTAL (MH)	47,30,157	8,57,547	55,87,704	

2053	093-DISTRICT	93,51,299	14,15,433	1,07,66,732
	ESTABLISHMENTS			

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		93,51,299	14,15,433	1,07,66,732

LAND	DIRECTOR, LAND RECORDS,	*****	-----				
RECORDS	PUNJAB, CHANDIGARH						
		TOTAL(DDO)			1,40,81,456	22,72,980	1,63,54,436

	TEHSILDAR, , SANGRUR	2029	103-LAND	60,77,207	15,20,764	75,97,971
			RECORDS			

***** -----

TOTAL(MH)	1,54,28,506	29,36,197	1,83,64,703
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2053	093-DISTRICT	7,50,223	0	7,50,223
	ESTABLISHMENTS			

	800-OTHER	11,43,000	0	11,43,000
	EXPENDITURE			

		*****	-----		
TOTAL(MH)			18,93,223	0	18,93,223
		*****	-----		
TOTAL(DDO)			2,20,51,886	37,93,744	2,58,45,630
TEHSILDAR, AMLOH	2029	103-LAND	58,11,138	12,29,587	70,40,725
		RECORDS			
		*****	-----		
TOTAL(MH)			58,11,138	12,29,587	70,40,725
	2053	093-DISTRICT	74,73,260	8,97,114	83,70,374
		ESTABLISHMENTS			
		800-OTHER	12,16,500	10,77,000	22,93,500
		EXPENDITURE			
		*****	-----		
TOTAL(MH)			86,89,760	19,74,114	1,06,63,874
2235		200-OTHER	1,06,859	0	1,06,859
		PROGRAMMES			
		*****	-----		
TOTAL(MH)			1,06,859	0	1,06,859

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
LAND	DIRECTOR, LAND RECORDS,	TOTAL (DDO)			1,46,07,757	32,03,701	1,78,11,458
RECORDS	PUNJAB, CHANDIGARH						

		TEHSILDAR, AMRITSAR-1	2029	103-LAND	89,75,413	3,98,466	93,73,879
				RECORDS			

*****					-----		
			TOTAL (MH)		90,82,272	3,98,466	94,80,738

			2053	093-DISTRICT	1,28,42,153	12,77,787	1,41,19,940
				ESTABLISHMENTS			

*****					-----		
			TOTAL (MH)		1,28,42,153	12,77,787	1,41,19,940

			2071	115-LEAVE	34,79,000	0	34,79,000
				ENCASHMENT			
				BENEFITS			

		*****	-----		
		TOTAL (MH)	34,79,000	0	34,79,000
		*****	-----		
		TOTAL (DDO)	3,99,04,323	48,79,954	4,47,84,277
TEHSILDAR, AMRITSAR-II	2029	103-LAND	1,56,68,134	2,71,127	1,59,39,261
		RECORDS			
		*****	-----		
		TOTAL (MH)	1,56,68,134	2,71,127	1,59,39,261
	2053	093-DISTRICT	8,25,856	5,35,040	13,60,896
		ESTABLISHMENTS			
		*****	-----		
		TOTAL (MH)	8,25,856	5,35,040	13,60,896
	2235	200-OTHER	1,00,000	0	1,00,000
		PROGRAMMES			
		*****	-----		
GOVERNMENT OF PUNJAB		Page 1196			
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		1,00,000	0	1,00,000
LAND	DIRECTOR, LAND RECORDS,	*****			-----		
RECORDS	PUNJAB, CHANDIGARH						
		TOTAL (DDO)			1,65,93,990	8,06,167	1,74,00,157
		TEHSILDAR, BAGHAPURANA	2029	103-LAND	51,44,259	5,99,577	57,43,836
				RECORDS			
				*****	-----		
			TOTAL (MH)		52,44,259	5,99,577	58,43,836
			2053	093-DISTRICT	42,13,132	79,598	42,92,730
				ESTABLISHMENTS			
				800-OTHER	11,13,000	0	11,13,000
				EXPENDITURE			
				*****	-----		
			TOTAL (MH)		53,26,132	79,598	54,05,730
				*****	-----		
		TOTAL (DDO)			2,70,64,381	14,85,342	2,85,49,723

		RECORDS					

		TOTAL (MH)		4,08,926	0	4,08,926	
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,BASSI PHATANA	2053	093-DISTRICT	14,87,558	5,93,956	20,81,514
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS			
				800-OTHER	20,17,500	17,71,500	37,89,000
		EXPENDITURE					

		TOTAL (MH)		35,05,058	23,65,456	58,70,514	

		TOTAL (DDO)		39,13,984	23,65,456	62,79,440	
		TEHSILDAR, BATALA	2029	103-LAND	2,54,03,709	44,55,938	2,98,59,647
		RECORDS					

		TOTAL (MH)		2,54,03,709	44,55,938	2,98,59,647	
		2053		093-DISTRICT	1,66,92,029	21,06,842	1,87,98,871
		ESTABLISHMENTS					

		TOTAL (MH)		1,66,92,029	21,06,842	1,87,98,871	

2235	200-OTHER	44,981	2,49,915	2,94,896
	PROGRAMMES			

*****	-----			
TOTAL(MH)		44,981	2,49,915	2,94,896

*****	-----			
TOTAL(DDO)		4,21,40,719	68,12,695	4,89,53,414

TEHSILDAR, BHOLATH	2029	103- LAND	31,85,552	4,68,604	36,54,156
		RECORDS			

*****	-----			
TOTAL(MH)		31,85,552	4,68,604	36,54,156

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, BHOLATH	2053	093-DISTRICT	34,92,046	6,16,144	41,08,190
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS			
				800-OTHER	8,83,500	0	8,83,500

EXPENDITURE				
*****		-----		
TOTAL (MH)		43,75,546	6,16,144	49,91,690
-----		-----		
		75,61,098	10,84,748	86,45,846
2029	103-LAND	35,03,383	5,69,026	40,72,409
	RECORDS			
*****		-----		
TOTAL (MH)		35,03,383	5,69,026	40,72,409
2053	093-DISTRICT	66,04,102	8,51,392	74,55,494
	ESTABLISHMENTS			
	800-OTHER	48,27,000	52,500	48,79,500
	EXPENDITURE			
*****		-----		
TOTAL (MH)		1,14,31,102	9,03,892	1,23,34,994
2235	200-OTHER	14,000	0	14,000
	PROGRAMMES			
*****		-----		

TOTAL(MH)	14,000	0	14,000
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TOTAL(DDO)	1,49,48,485	14,72,918	1,64,21,403
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TEHSILDAR, DERA BABA NANAK	2029	103- LAND	2,45,645	0	2,45,645
		RECORDS			

*****	-----	-----	-----
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TOTAL(MH)	2,45,645	0	2,45,645
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TOTAL(DDO)	2,45,645	0	2,45,645
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, DERRABASSI	2053	093-DISTRICT	1,09,67,350	16,93,003	1,26,60,353
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS			
				800-OTHER	72,99,785	27,000	73,26,785
				EXPENDITURE			

*****		-----		
TOTAL(MH)		1,85,12,780	17,20,003	2,02,32,783

*****		-----		
TOTAL(DD0)		1,85,12,780	17,20,003	2,02,32,783

TEHSILDAR, DHARAMKOT	2029	103- LAND	9,70,846	0	9,70,846
		RECORDS			

*****		-----		
TOTAL(MH)		9,70,846	0	9,70,846

*****		-----		
TOTAL(DD0)		9,70,846	0	9,70,846

TEHSILDAR, FARIDKOT	2029	103- LAND	42,65,597	9,69,550	52,35,147
		RECORDS			

*****		-----		
TOTAL(MH)		42,65,597	9,69,550	52,35,147

	2053	093-DISTRICT	59,88,742	7,69,065	67,57,807
		ESTABLISHMENTS			

		800-OTHER	19,71,356	0	19,71,356
		EXPENDITURE			

*****	-----			
TOTAL (MH)		79,60,098	7,69,065	87,29,163

2235	200-OTHER	26,800	0	26,800
	PROGRAMMES			

*****	-----			
TOTAL (MH)		26,800	0	26,800

*****	-----			
TOTAL (DDO)		1,22,52,495	17,38,615	1,39,91,110

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,FATEHGARH SAHIB	2029	103-LAND	68,90,612	9,36,787	78,27,399
RECORDS	PUNJAB, CHANDIGARH			RECORDS			

*****	-----			
TOTAL (MH)		68,90,612	9,36,787	78,27,399

2053	093-DISTRICT	96,76,824	14,06,872	1,10,83,696
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		ESTABLISHMENTS			
		800-OTHER	35,70,000	13,30,500	49,00,500
		EXPENDITURE			
		*****	-----		
		TOTAL (MH)	1,32,46,824	27,37,372	1,59,84,196
2235	200-OTHER	11,287	0	11,287	
		PROGRAMMES			
		*****	-----		
		TOTAL (MH)	11,287	0	11,287
		*****	-----		
		TOTAL (DDO)	2,01,48,723	36,74,159	2,38,22,882
TEHSILDAR, FAZILKA	2029	103-LAND	71,47,958	10,22,550	81,70,508
		RECORDS			
		*****	-----		
		TOTAL (MH)	71,47,958	10,22,550	81,70,508
2053	093-DISTRICT	62,92,427	10,27,429	73,19,856	
		ESTABLISHMENTS			
		800-OTHER	14,25,750	8,17,500	22,43,250
		EXPENDITURE			

*****	-----			
TOTAL(MH)	77,18,177	18,44,929	95,63,106	

*****	-----			
TOTAL(DDO)	1,48,66,135	28,67,479	1,77,33,614	

TEHSILDAR,GIDDERBAHA	2029	103-LAND	36,99,543	7,23,439	44,22,982
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
			RECORDS				

*****	-----			
TOTAL(MH)	36,99,543	7,23,439	44,22,982	

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,GIDDERBAHA	2053	093-DISTRICT	36,61,067	6,62,445	43,23,512
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RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS			
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			800-OTHER	7,99,900	30,000	8,29,900
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EXPENDITURE

*****	-----			
TOTAL(MH)	44,60,967	6,92,445	51,53,412	

TOTAL (DDO)			81,60,510	14,15,884	95,76,394
TEHSILDAR, GURDASPUR	2029	103- LAND	3,46,32,450	57,93,284	4,04,25,734
		RECORDS			
*****			-----		
TOTAL (MH)			3,46,32,450	57,93,284	4,04,25,734
2053		093-DISTRICT	1,83,55,465	18,18,287	2,01,73,752
		ESTABLISHMENTS			
*****			-----		
TOTAL (MH)			1,83,55,465	18,18,287	2,01,73,752
2235		200- OTHER	6,95,292	0	6,95,292
		PROGRAMMES			
*****			-----		
TOTAL (MH)			6,95,292	0	6,95,292
*****			-----		
TOTAL (DDO)			5,36,83,207	76,11,571	6,12,94,778

TEHSILDAR, GURUHARSHAHI	2029	103- LAND	32,12,420	2,80,771	34,93,191
		RECORDS			

	TOTAL (MH)		32,12,420	2,80,771	34,93,191

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, GURUHARSHAHI	2053	093-DISTRICT	28,43,021	3,46,932	31,89,953
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS			
				800-OTHER	20,41,500	0	20,41,500
				EXPENDITURE			

			TOTAL (MH)		48,84,521	3,46,932	52,31,453

TOTAL (DDO)					80,96,941	6,27,703	87,24,644

TEHSILDAR, HOSHIARPUR	2029	103- LAND	1,27,93,688	58,093	1,28,51,781
		RECORDS			

*****			-----		
TOTAL(MH)			1,27,93,688	58,093	1,28,51,781
2053	093-DISTRICT		84,58,874	12,50,874	97,09,748
ESTABLISHMENTS					
*****			-----		
TOTAL(MH)			84,58,874	12,50,874	97,09,748
*****			-----		
TOTAL(DDO)			2,12,52,562	13,08,967	2,25,61,529
TEHSILDAR, JAGRAON	2029	103-LAND	54,08,743	7,25,005	61,33,748
RECORDS					
*****			-----		
TOTAL(MH)			54,08,743	7,25,005	61,33,748
*****			-----		
TOTAL(DDO)			54,08,743	7,25,005	61,33,748
TEHSILDAR, JAITU	2029	103-LAND	33,44,638	5,40,012	38,84,650
RECORDS					
*****			-----		
TOTAL(MH)			33,44,638	5,40,012	38,84,650

2053093-DISTRICT38,90,4885,76,93144,67,419

ESTABLISHMENTS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, JAITU	2053	800-OTHER	11,48,550	0	11,48,550
RECORDS	PUNJAB, CHANDIGARH			EXPENDITURE			

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TOTAL(MH)	50,39,038	5,76,931	56,15,969
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2235	200-OTHER	13,035	1,37,400	1,50,435
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PROGRAMMES

*****-----

TOTAL(MH)	13,035	1,37,400	1,50,435
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TOTAL (DDO)	83,96,711	12,54,343	96,51,054
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TEHSILDAR, JALANDHAR- I	2029	103- LAND	1,13,06,973	19,82,756	1,32,89,729
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		RECORDS			
		*****	-----		
		TOTAL (MH)	1,13,06,973	19,82,756	1,32,89,729
2053	093-DISTRICT	82,22,503	29,48,480	1,11,70,983	
		ESTABLISHMENTS			
		800-OTHER	44,42,500	0	44,42,500
		EXPENDITURE			
		*****	-----		
		TOTAL (MH)	1,26,65,003	29,48,480	1,56,13,483
		*****	-----		
		TOTAL (DDO)	2,39,71,976	49,31,236	2,89,03,212
TEHSILDAR, KAPURTHALA	2029	103-LAND	1,00,93,740	14,35,435	1,15,29,175
		RECORDS			
		*****	-----		
		TOTAL (MH)	1,00,93,740	14,35,435	1,15,29,175
2053	093-DISTRICT	70,30,469	7,52,846	77,83,315	
		ESTABLISHMENTS			
		800-OTHER	0	43,21,500	43,21,500
		EXPENDITURE			

*****		-----		
TOTAL (DDO)		1,79,13,997	66,09,781	2,45,23,778

TEHSILDAR, KHANNA	2029	103- LAND	19,26,428	3,17,059	22,43,487
		RECORDS			

*****		-----		
TOTAL (MH)		19,26,428	3,17,059	22,43,487

2053	093-DISTRICT	30,08,299	4,45,818	34,54,117
	ESTABLISHMENTS			

	800-OTHER	10,65,000	0	10,65,000
	EXPENDITURE			

*****		-----		
TOTAL (MH)		40,73,299	4,45,818	45,19,117

*****		-----		
TOTAL (DDO)		59,99,727	7,62,877	67,62,604

TEHSILDAR, KOTKAPURA	2029	103- LAND	1,97,891	0	1,97,891
		RECORDS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
			TOTAL(MH)		1,97,891	0	1,97,891
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,KOTKAPURA	2053	093-DISTRICT	14,25,204	0	14,25,204
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS			
				800-OTHER	7,36,500	0	7,36,500
				EXPENDITURE			
			*****		-----		
			TOTAL(MH)		21,61,704	0	21,61,704

		TOTAL(DDO)			23,59,595	0	23,59,595
		TEHSILDAR, LDH. (EAST)	2053	093-DISTRICT	1,12,34,228	14,55,366	1,26,89,594
				ESTABLISHMENTS			
				800-OTHER	25,12,500	0	25,12,500
				EXPENDITURE			
			*****		-----		
			TOTAL(MH)		1,37,46,728	14,55,366	1,52,02,094

*****				-----		
TOTAL (DDO)			1,37,46,728	14,55,366	1,52,02,094	

TEHSILDAR, LEHRAGAGA	2029	103-LAND	15,54,616	0	15,54,616	
		RECORDS				

*****				-----		
TOTAL (MH)			15,54,616	0	15,54,616	

2053	093-DISTRICT	46,94,201	8,26,473	55,20,674		
	ESTABLISHMENTS					

	800-OTHER	14,77,900	0	14,77,900		
	EXPENDITURE					

*****				-----		
TOTAL (MH)			61,72,101	8,26,473	69,98,574	

*****				-----		
TOTAL (DDO)			77,26,717	8,26,473	85,53,190	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, LUDHIANA	2029	103-LAND	1,63,39,122	15,88,452	1,79,27,574
RECORDS	PUNJAB, CHANDIGARH			RECORDS			

*****	-----
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TOTAL (MH)	1,63,39,122	15,88,452	1,79,27,574
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2235	200-OTHER	1,33,912	0	1,33,912
	PROGRAMMES			

*****	-----
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TOTAL (MH)	1,33,912	0	1,33,912
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*****	-----
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TOTAL (DDO)	1,64,73,034	15,88,452	1,80,61,486
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TEHSILDAR, MALOUT	2029	103-LAND	97,68,393	8,40,607	1,06,09,000
		RECORDS			

*****	-----
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TOTAL (MH)	97,68,393	8,40,607	1,06,09,000
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2053	093-DISTRICT	31,99,335	5,32,021	37,31,356
	ESTABLISHMENTS			

		800-OTHER	8,30,200	0	8,30,200
EXPENDITURE					
*****			-----	-----	-----
		TOTAL(MH)	40,29,535	5,32,021	45,61,556
*****			-----	-----	-----
		TOTAL(DDO)	1,37,97,928	13,72,628	1,51,70,556
TEHSILDAR, MANSA	2029	103-LAND	50,64,234	9,98,036	60,62,270
RECORDS					
*****			-----	-----	-----
		TOTAL(MH)	50,64,234	9,98,036	60,62,270
	2053	093-DISTRICT	84,46,011	12,04,258	96,50,269
ESTABLISHMENTS					
		800-OTHER	32,23,500	0	32,23,500
GOVERNMENT OF PUNJAB					Page 1207
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				EXPENDITURE			

		*****	-----		
		TOTAL(MH)	1,16,69,511	12,04,258	1,28,73,769

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,MANSA	2235	200-OTHER	49,671	0	49,671
RECORDS	PUNJAB, CHANDIGARH			PROGRAMMES			

		*****	-----		
		TOTAL(MH)	49,671	0	49,671

		*****	-----		
		TOTAL(DD0)	1,67,83,416	22,02,294	1,89,85,710

TEHSILDAR,MOGA	2029	103-LAND	74,94,352	13,92,498	88,86,850
		RECORDS			

		*****	-----		
		TOTAL(MH)	74,94,352	13,92,498	88,86,850

2053	093-DISTRICT	1,06,64,586	10,74,535	1,17,39,121
	ESTABLISHMENTS			

	800-OTHER	23,71,000	0	23,71,000
	EXPENDITURE			

		*****	-----		
		TOTAL(MH)	1,30,35,586	10,74,535	1,41,10,121

2235	200-OTHER	3,13,634	11,259	3,24,893
	PROGRAMMES			

*****	-----			
TOTAL (MH)	3,13,634	11,259	3,24,893	

*****	-----			
TOTAL (DDO)	2,08,43,572	24,78,292	2,33,21,864	

TEHSILDAR, MUKATSAR	2029	103-LAND	56,96,769	6,89,368	63,86,137
		RECORDS			

*****	-----			
TOTAL (MH)	56,96,769	6,89,368	63,86,137	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, MUKATSAR	2053	093-DISTRICT	56,50,160	9,74,884	66,25,044
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS			
				800-OTHER	16,76,600	0	16,76,600
				EXPENDITURE			

*****			-----		
TOTAL (MH)			73,26,760	9,74,884	83,01,644
2235	200-OTHER		44,044	0	44,044
	PROGRAMMES				
*****			-----		
TOTAL (MH)			44,044	0	44,044
*****			-----		
TOTAL (DDO)			1,30,67,573	16,64,252	1,47,31,825
TEHSILDAR, NABHA	2029	103- LAND	79,15,510	11,75,022	90,90,532
		RECORDS			
*****			-----		
TOTAL (MH)			79,15,510	11,75,022	90,90,532
2053	093-DISTRICT		81,44,616	16,12,624	97,57,240
	ESTABLISHMENTS				
	800-OTHER		29,71,395	17,36,126	47,07,521
	EXPENDITURE				
*****			-----		
TOTAL (MH)			1,11,16,011	33,48,750	1,44,64,761

*****				-----		
TOTAL (DDO)				1,90,31,521	45,23,772	2,35,55,293

TEHSILDAR, NAKODAR	2029	103-LAND		59,48,423	9,07,773	68,56,196
		RECORDS				

*****				-----		
TOTAL (MH)				59,48,423	9,07,773	68,56,196

	2053	093-DISTRICT		39,05,146	6,28,768	45,33,914
		ESTABLISHMENTS				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, NAKODAR	2053	800-OTHER	22,95,000	0	22,95,000
RECORDS	PUNJAB, CHANDIGARH			EXPENDITURE			

				TOTAL (MH)	62,00,146	6,28,768	68,28,914

*****				-----		
TOTAL (DDO)				1,21,48,569	15,36,541	1,36,85,110

TEHSILDAR, NAWANSHAHAR	2029	103 - LAND	69,08,947	8,31,027	77,39,974
		RECORDS			
		*****	-----	-----	-----
	TOTAL (MH)		69,08,947	8,31,027	77,39,974
2053	093 - DISTRICT		50,93,907	6,69,748	57,63,655
	ESTABLISHMENTS				
	800 - OTHER		31,20,000	0	31,20,000
	EXPENDITURE				
		*****	-----	-----	-----
	TOTAL (MH)		82,13,907	6,69,748	88,83,655
2235	200 - OTHER		48,653	0	48,653
	PROGRAMMES				
		*****	-----	-----	-----
	TOTAL (MH)		48,653	0	48,653
		*****	-----	-----	-----
TOTAL (DDO)			1,51,71,507	15,00,775	1,66,72,282
TEHSILDAR, NIHALSINGHWALA	2029	103 - LAND	1,48,387	0	1,48,387

RECORDS

TOTAL (MH)		1,48,387	0	1,48,387

2053	093-DISTRICT	46,02,273	7,82,452	53,84,725
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ESTABLISHMENTS

	800-OTHER	9,07,982	0	9,07,982
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EXPENDITURE

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,NIHALSINGHWALA	TOTAL (MH)		55,10,255	7,82,452	62,92,707
RECORDS	PUNJAB, CHANDIGARH						

*****					-----		
			TOTAL (DDO)		56,58,642	7,82,452	64,41,094

	TEHSILDAR,PATHANKOT	2029	103-LAND		72,68,789	10,99,671	83,68,460
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RECORDS

		*****	-----		
TOTAL (MH)			1, 27, 79, 044	18, 82, 123	1, 46, 61, 167
2053	093-DISTRICT		79, 67, 398	12, 11, 658	91, 79, 056
	ESTABLISHMENTS				
		*****	-----		
TOTAL (MH)			79, 67, 398	12, 11, 658	91, 79, 056
2235	104-DEPOSIT		20, 000	0	20, 000
	LINKED				
	INSURANCE				
	SCHEME-GOVERNME				
	NT PROVIDENT				
	FUND				
	200-OTHER		12, 20, 150	3, 22, 529	15, 42, 679
	PROGRAMMES				
		*****	-----		
TOTAL (MH)			12, 40, 150	3, 22, 529	15, 62, 679
		*****	-----		
TOTAL (DDO)			2, 21, 34, 979	34, 16, 310	2, 55, 51, 289
TEHSILDAR, PATIALA	2029	103- LAND	1, 55, 34, 187	35, 17, 135	1, 90, 51, 322
		RECORDS			

*****					-----		
TOTAL (MH)					1,55,34,187	35,17,135	1,90,51,322
2235	200-OTHER				45,843	0	45,843
PROGRAMMES							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,PATIALA	TOTAL (MH)		45,843	0	45,843
RECORDS	PUNJAB, CHANDIGARH						

*****					-----		
TOTAL (DDO)					1,55,80,030	35,17,135	1,90,97,165
	TEHSILDAR, PATRAN		2029	103- LAND	27,91,110	3,99,488	31,90,598
RECORDS							

*****					-----		
TOTAL (MH)					28,36,953	3,99,488	32,36,441

*****			-----		
TOTAL (DDO)			1,83,71,140	39,16,623	2,22,87,763
TEHSILDAR, PATTI	2235	200-OTHER	0	93,949	93,949
		PROGRAMMES			
*****			-----		
		TOTAL (MH)	0	93,949	93,949
*****			-----		
TOTAL (DDO)			0	93,949	93,949
TEHSILDAR, PAYAL	2029	103-LAND	48,70,726	7,74,958	56,45,684
		RECORDS			
*****			-----		
		TOTAL (MH)	48,70,726	7,74,958	56,45,684
		2053	093-DISTRICT	45,50,000	7,12,251
		ESTABLISHMENTS			
		800-OTHER	25,72,500	0	25,72,500
		EXPENDITURE			
*****			-----		
		TOTAL (MH)	71,22,500	7,12,251	78,34,751

TOTAL (DDO)	1,19,93,226	14,87,209	1,34,80,435
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR, PHAGWARA	2029	103-LAND RECORDS	40,90,998	5,90,230	46,81,228
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TOTAL (MH)	1,12,13,498	13,02,481	1,25,15,979
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2053	093-DISTRICT ESTABLISHMENTS	41,66,145	6,00,662	47,66,807
	800-OTHER	33,94,500	0	33,94,500
	EXPENDITURE			

TOTAL (MH)	75,60,645	6,00,662	81,61,307
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2235	200-OTHER	24,141	0	24,141
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PROGRAMMES				

TOTAL (MH)		24,141	0	24,141

TOTAL (DDO)		2,36,69,010	26,78,101	2,63,47,111
TEHSILDAR, PHILLAUR	2029	103-LAND	90,65,726	12,95,238
				1,03,60,964
RECORDS				

TOTAL (MH)		90,65,726	12,95,238	1,03,60,964
	2053	093-DISTRICT	71,46,338	9,81,062
				81,27,400
ESTABLISHMENTS				

TOTAL (MH)		71,46,338	9,81,062	81,27,400
	2235	789-SPECIAL	0	15,842
				15,842
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

TOTAL (MH)		0	15,842	15,842

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
LAND	DIRECTOR, LAND RECORDS,	TOTAL (DDO)			1,62,12,064	22,92,142	1,85,04,206
RECORDS	PUNJAB, CHANDIGARH						
		TEHSILDAR, RAIKOT	2029	103-LAND	57,06,804	92,299	57,99,103
				RECORDS			
*****					-----		
			TOTAL (MH)		57,06,804	1,08,141	58,14,945
			2053	093-DISTRICT	33,30,942	0	33,30,942
				ESTABLISHMENTS			
				800-OTHER	19,77,000	0	19,77,000
				EXPENDITURE			
*****					-----		
			TOTAL (MH)		53,07,942	0	53,07,942

	2235	200-OTHER	16,255	0	16,255
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		16,255	0	16,255
	*****		-----	-----	-----
	TOTAL (DDO)		2,72,43,065	23,84,441	2,96,27,506
TEHSILDAR, RAJPURA	2029	103- LAND	45,82,654	7,56,530	53,39,184
		RECORDS			
	*****		-----	-----	-----
	TOTAL (MH)		45,82,654	7,56,530	53,39,184
	2053	093-DISTRICT	75,05,302	11,16,282	86,21,584
		ESTABLISHMENTS			
		800-OTHER	57,15,922	0	57,15,922
		EXPENDITURE			
	*****		-----	-----	-----
	TOTAL (MH)		1,32,21,224	11,16,282	1,43,37,506
	*****		-----	-----	-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			1,78,03,878	18,72,812	1,96,76,690
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,ROPAR	2029	103-LAND	52,86,004	7,96,410	60,82,414
RECORDS	PUNJAB, CHANDIGARH			RECORDS			
			*****		-----		
			TOTAL (MH)		1,85,07,228	19,12,692	2,04,19,920
			2053	093-DISTRICT	26,93,166	4,86,586	31,79,752
				ESTABLISHMENTS			
				800-OTHER	21,27,000	0	21,27,000
				EXPENDITURE			
			*****		-----		
			TOTAL (MH)		48,20,166	4,86,586	53,06,752
			*****		-----		
		TOTAL (DDO)			2,79,10,048	31,55,808	3,10,65,856
		TEHSILDAR, SAMANA	2029	103-LAND	38,05,170	5,35,657	43,40,827
				RECORDS			

*****	-----			
TOTAL(MH)		38,05,170	5,35,657	43,40,827

2053	093-DISTRICT	59,35,120	8,89,618	68,24,738
	ESTABLISHMENTS			
	800-OTHER	16,75,500	0	16,75,500
	EXPENDITURE			

*****	-----			
TOTAL(MH)		76,10,620	8,89,618	85,00,238

*****	-----			
TOTAL(DDO)		1,14,15,790	14,25,275	1,28,41,065

TEHSILDAR, SAMRALA	2029	103- LAND	38,35,757	9,44,539	47,80,296
		RECORDS			

*****	-----			
TOTAL(MH)		38,35,757	9,44,539	47,80,296

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,SAMRALA	2053	093-DISTRICT	49,51,868	8,42,163	57,94,031
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS			
				800-OTHER	32,86,345	28,57,000	61,43,345
				EXPENDITURE			
			*****	-----			
			TOTAL(MH)		82,38,213	36,99,163	1,19,37,376

			TOTAL(DDO)		1,20,73,970	46,43,702	1,67,17,672
		TEHSILDAR, SARDULGARH	2029	103-LAND	45,34,453	6,63,670	51,98,123
				RECORDS			
			*****	-----			
			TOTAL(MH)		45,34,453	6,63,670	51,98,123
			2053	093-DISTRICT	49,63,851	11,48,849	61,12,700
				ESTABLISHMENTS			
				800-OTHER	12,85,500	0	12,85,500
				EXPENDITURE			
			*****	-----			
			TOTAL(MH)		62,49,351	11,48,849	73,98,200

*****				-----		
TOTAL (DDO)				1,07,83,804	18,12,519	1,25,96,323
TEHSILDAR, SHAHKOT	2029	103-LAND		47,67,607	6,98,686	54,66,293
		RECORDS				
*****				-----		
	TOTAL (MH)			47,67,607	6,98,686	54,66,293
	2053	093-DISTRICT		53,11,250	6,35,660	59,46,910
		ESTABLISHMENTS				
		800-OTHER		21,54,600	25,91,300	47,45,900
		EXPENDITURE				
*****				-----		
	TOTAL (MH)			74,65,850	32,26,960	1,06,92,810

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****						-----	

LAND	DIRECTOR, LAND RECORDS,	TOTAL (DDO)	1,22,33,457	39,25,646	1,61,59,103
RECORDS	PUNJAB, CHANDIGARH				

TEHSILDAR, SULTANPUR LODHI	2029	103-LAND	45,37,171	6,00,337	51,37,508
		RECORDS			

*****	-----			
TOTAL (MH)	1,20,03,021	38,27,297	1,58,30,318	

2053	093-DISTRICT	29,33,154	4,02,013	33,35,167
	ESTABLISHMENTS			

	800-OTHER	23,73,000	0	23,73,000
	EXPENDITURE			

*****	-----			
TOTAL (MH)	53,06,154	4,02,013	57,08,167	

*****	-----			
TOTAL (DDO)	2,20,76,782	49,27,996	2,70,04,778	

TEHSILDAR, TARN TARAN	2235	200-OTHER	69,108	1,55,681	2,24,789
		PROGRAMMES			

*****	-----			
TOTAL (MH)	69,108	1,55,681	2,24,789	

*****				-----		
TOTAL (DDO)				69,108	1,55,681	2,24,789

TEHSILDAR, TEHSILDAR	2029	103-LAND	5,39,79,827	91,11,421	6,30,91,248
		RECORDS			

*****				-----		
TOTAL (MH)				5,39,79,827	91,11,421	6,30,91,248

*****				-----		
TOTAL (DDO)				5,39,79,827	91,11,421	6,30,91,248

TEHSILDAR, TEHSILDAR ,KHARAR	2029	103-LAND	1,70,72,625	26,57,990	1,97,30,615
		RECORDS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
LAND	DIRECTOR, LAND RECORDS,		TOTAL (MH)		1,70,72,625	26,57,990	1,97,30,615
RECORDS	PUNJAB, CHANDIGARH						

*****			-----		
TOTAL (DDO)			1,70,72,625	26,57,990	1,97,30,615

TEHSILDAR, TEHSILDAR, ANANDPUR	2029	103-LAND	60,17,029	10,14,079	70,31,108
SAHIB		RECORDS			

*****			-----		
TOTAL (MH)			2,30,89,654	36,72,069	2,67,61,723

2053	093-DISTRICT	37,74,469	6,96,921	44,71,390
	ESTABLISHMENTS			
	800-OTHER	0	20,55,000	20,55,000
	EXPENDITURE			

*****			-----		
TOTAL (MH)			37,74,469	27,51,921	65,26,390

*****			-----		
TOTAL (DDO)			2,68,64,123	64,23,990	3,32,88,113

TEHSILDAR, TEHSILDAR, BARNALA	2029	103-LAND	1,71,11,800	25,48,074	1,96,59,874
		RECORDS			

*****			-----		
TOTAL (MH)			1,71,11,800	25,48,074	1,96,59,874

2053	093-DISTRICT	97,18,747	23,04,969	1,20,23,716
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ESTABLISHMENTS

800-OTHER	27,77,600	0	27,77,600
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EXPENDITURE

*****	-----	-----	-----
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TOTAL(MH)	1,24,96,347	23,04,969	1,48,01,316
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2235	200-OTHER	37,461	51,227	88,688
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PROGRAMMES

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		37,461	51,227	88,688

LAND	DIRECTOR, LAND RECORDS,	*****	-----
RECORDS	PUNJAB, CHANDIGARH		

TOTAL(DDO)	2,96,45,608	49,04,270	3,45,49,878
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TEHSILDAR, TEHSILDAR, BHATINDA	2029	103-LAND	1,26,16,920	18,59,183	1,44,76,103
		RECORDS			
		*****	-----		
	TOTAL(MH)		1,26,54,381	19,10,410	1,45,64,791
	2053	093-DISTRICT	1,39,50,344	18,10,230	1,57,60,574
		ESTABLISHMENTS			
		800-OTHER	33,00,000	11,68,800	44,68,800
		EXPENDITURE			
		*****	-----		
	TOTAL(MH)		1,72,50,344	29,79,030	2,02,29,374
	2235	200-OTHER	2,01,253	0	2,01,253
		PROGRAMMES			
		*****	-----		
	TOTAL(MH)		2,01,253	0	2,01,253
		*****	-----		
	TOTAL(DDO)		5,97,14,125	97,42,483	6,94,56,608
TEHSILDAR, TEHSILDAR, CHAMKAUR	2053	093-DISTRICT	32,67,766	4,49,701	37,17,467
SAHIB		ESTABLISHMENTS			

TEHSILDAR, TEHSILDAR, MOHALI	2029	103-LAND	28,84,713	7,91,857	36,76,570
		RECORDS			

		TOTAL(MH)	28,84,713	7,91,857	36,76,570

		TOTAL(DDO)	28,84,713	7,91,857	36,76,570
TEHSILDAR, TEHSILDAR, NANGAL	2053	093-DISTRICT	22,84,869	3,31,802	26,16,671
		ESTABLISHMENTS			
		800-OTHER	7,90,500	0	7,90,500
		EXPENDITURE			

		TOTAL(MH)	30,75,369	3,31,802	34,07,171

		TOTAL(DDO)	30,75,369	3,31,802	34,07,171
TEHSILDAR, TEHSILDAR, RAMPURA	2029	103-LAND	59,19,115	6,37,299	65,56,414
PHUL		RECORDS			

TOTAL (MH)	59,19,115	6,37,299	65,56,414
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2053	093-DISTRICT	51,73,052	9,01,743	60,74,795
	ESTABLISHMENTS			
	800-OTHER	14,97,000	0	14,97,000
	EXPENDITURE			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		66,70,052	9,01,743	75,71,795

LAND	DIRECTOR, LAND RECORDS,	*****	-----				
RECORDS	PUNJAB, CHANDIGARH						

TOTAL (DDO)	1,25,89,167	15,39,042	1,41,28,209
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TEHSILDAR, TEHSILDAR, TALWANDI	2029	103-LAND	48,32,616	7,66,293	55,98,909
SABO		RECORDS			

*****	-----
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TOTAL (MH)	1,15,02,668	16,68,036	1,31,70,704
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	2053	093-DISTRICT	36,26,235	5,82,689	42,08,924
		ESTABLISHMENTS			
		800-OTHER	13,21,550	0	13,21,550
		EXPENDITURE			
	*****	-----			
	TOTAL(MH)		49,47,785	5,82,689	55,30,474
	2235	200-OTHER	6,086	0	6,086
		PROGRAMMES			
		*****	-----		
	TOTAL(MH)		6,086	0	6,086
		*****	-----		
	TOTAL(DDO)		2,23,75,654	28,88,024	2,52,63,678
TEHSILDAR, TEHSILDAR, TAPA	2053	093-DISTRICT	61,46,400	12,32,479	73,78,879
		ESTABLISHMENTS			
		800-OTHER	15,63,000	0	15,63,000
		EXPENDITURE			
	*****	-----			
	TOTAL(MH)		77,09,400	12,32,479	89,41,879

*****				-----		
TOTAL (DDO)				77,09,400	12,32,479	89,41,879

TEHSILDAR, TEHSILDAR, KHARAR	2053	093-DISTRICT	3,97,03,992	73,45,760	4,70,49,752
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ESTABLISHMENTS

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, TEHSILDAR, KHARAR	2053	800-OTHER	22,45,500	0	22,45,500
RECORDS	PUNJAB, CHANDIGARH			EXPENDITURE			

*****				-----		
TOTAL (MH)				4,19,49,492	73,45,760	4,92,95,252

*****				-----		
TOTAL (DDO)				4,19,49,492	73,45,760	4,92,95,252

TEHSILDAR, TEHSILDAR, MOAHLI	2053	093-DISTRICT	43,28,327	5,53,165	48,81,492
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ESTABLISHMENTS

800-OTHER	22,69,500	3,70,500	26,40,000
EXPENDITURE			

*****	-----			
TOTAL (MH)		65,97,827	9,23,665	75,21,492

2071	101-SUPERANNUAT	9,43,422	1,49,647	10,93,069
	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	15,51,480	0	15,51,480
	ENCASHMENT			
	BENEFITS			

*****	-----			
TOTAL (MH)		24,94,902	1,49,647	26,44,549

2235	200-OTHER	3,02,026	0	3,02,026
	PROGRAMMES			

*****	-----			
TOTAL (MH)		3,02,026	0	3,02,026

*****	-----			
TOTAL (DD0)		93,94,755	10,73,312	1,04,68,067

TESILDAR, TEHSILDAR, DERA BASSI	2029	103-LAND	63,83,755	11,43,289	75,27,044
		RECORDS			

*****	-----			
TOTAL(MH)	63,83,755	11,43,289	75,27,044	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		*****	-----			
LAND	DIRECTOR, LAND RECORDS,	TOTAL(DDO)	63,83,755	11,43,289	75,27,044	
RECORDS	PUNJAB, CHANDIGARH					

UNDER SECRETARY TO THE FINANCIAL	2235	200-OTHER	25,63,777	9,23,048	34,86,825
COMMISSIONER, PUNJAB,CHANDIGARH		PROGRAMMES			

*****	-----			
TOTAL(MH)	89,47,532	20,66,337	1,10,13,869	

*****	-----			
TOTAL(DDO)	89,47,532	20,66,337	1,10,13,869	

*****	-----			
TOTAL(CCO)	1,26,62,45,996	20,22,64,501	1,46,85,10,497	

TOTAL(DEPT)

1,26,62,45,996 20,22,64,501 1,46,85,10,497

LANGUAGE

DIRECTOR, LANGUAGES,

PUNJAB

DEPUTY DIRECTOR (HINDI CELL),

LANGUAGE DEPARTMENT,

PUNJAB,CHANDIGARH

2202

001-DIRECTION

AND

ADMINISTRATION

28,17,800

4,66,637

32,84,437

TOTAL(MH)

28,17,800

4,66,637

32,84,437

TOTAL(DDO)

28,17,800

4,66,637

32,84,437

DIRECTOR (ACCOUNTS), LANGUAGE

DEPARTMENT,PUNJAB, PATIALA

2202

001-DIRECTION

AND

ADMINISTRATION

4,50,51,845

80,23,905

5,30,75,750

102-PROMOTION

OF MODERN

INDIAN

LANGUAGES AND

LITERATURE

15,18,894

0

15,18,894

106-TEXT BOOKS

DEVELOPMENT

2,63,958

0

2,63,958

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
LANGUAGE	DIRECTOR, LANGUAGES,	DIRECTOR (ACCOUNTS), LANGUAGE	TOTAL (MH)		4,68,34,697	80,23,905	5,48,58,602
	PUNJAB	DEPARTMENT, PUNJAB, PATIALA					
			2235	200-OTHER	5,48,916	0	5,48,916
				PROGRAMMES			
			*****	-----			
			TOTAL (MH)		4,73,83,613	80,23,905	5,54,07,518
			*****	-----			
		TOTAL (DDO)			4,73,83,613	80,23,905	5,54,07,518
	DISTRICT LANGUAGE		2202	001-DIRECTION	4,11,023	56,858	4,67,881
	OFFICER, BHATINDA			AND			
				ADMINISTRATION			
				109-GOVERNMENT	11,62,003	0	11,62,003
				SECONDARY			
				SCHOOLS			

*****		-----		
TOTAL (MH)		15,73,026	56,858	16,29,884

*****		-----		
TOTAL (DDO)		15,73,026	56,858	16,29,884

DISTRICT LANGUAGE	2202	001-DIRECTION	9,51,670	1,71,440	11,23,110
OFFICER, FATEHGARH SAHIB		AND			
		ADMINISTRATION			

*****		-----		
TOTAL (MH)		9,51,670	1,71,440	11,23,110

*****		-----		
TOTAL (DDO)		9,51,670	1,71,440	11,23,110

DISTRICT LANGUAGE	2235	200-OTHER	5,200	0	5,200
OFFICER, FEROZEPUR		PROGRAMMES			

*****		-----		
TOTAL (MH)		5,200	0	5,200

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
LANGUAGE	DIRECTOR, LANGUAGES,	TOTAL (DDO)			5,200	0	5,200
	PUNJAB						
		DISTRICT LANGUAGE	2202	001-DIRECTION	18,67,618	3,26,905	21,94,523
		OFFICER, LANGUAGE DEPARTMENT,		AND			
		PUNJAB,		ADMINISTRATION			
*****					-----		
		TOTAL (MH)			18,72,818	3,26,905	21,99,723
*****					-----		
		TOTAL (DDO)			18,72,818	3,26,905	21,99,723
		DISTRICT LANGUAGE	2202	109-GOVERNMENT	2,91,922	2,60,674	5,52,596
		OFFICER, LUDHIANA		SECONDARY			
				SCHOOLS			
*****					-----		
		TOTAL (MH)			2,91,922	2,60,674	5,52,596
*****					-----		
		TOTAL (DDO)			2,91,922	2,60,674	5,52,596

LANGUAGE	DIRECTOR, LANGUAGES,	DISTRICT LANGUAGE	2202	001-DIRECTION	12, 04, 957	1, 52, 449	13, 57, 406
	PUNJAB	OFFICER, SANGRUR		AND			
				ADMINISTRATION			

* * * * *

TOTAL (MH)

12,04,957

1,52,449

13,57,406

TOTAL (DDO)

12,04,957

1,52,449

13,57,406

TOTAL (CCO)

5,83,94,003

98,61,260

6,82,55,263

* * * * *

TOTAL (DEPT)

5,83,94,003

98, 61, 260

6,82,55,263

LEGAL	LEGAL REMEMBRANCER &	SUPRINTENDENT, FOR LEGAL	2014	114-LEGAL	1, 91, 86, 729	36, 10, 546	2, 27, 97, 275
REMEMBRANCE	SECRETARY TO GOVERNMENT	REMEMBRANCER & SECY. TO GOVT. OF		ADVISORS AND			
R	OF PUNJAB, LEGISLATIVE	PB DEPTT. OF LEGAL AND		COUNSELS			
	DEPARTMENT, CHANDIGARH	LEGISLATIVE AFFAIRS, PB.,					
		CHANDIGARH					

* * * * *

TOTAL (MH)

1,91,86,729

36,10,546

2,27,97,275

	2235	200-OTHER	57,401	13,648	71,049
		PROGRAMMES			

	TOTAL(MH)		57,401	13,648	71,049

	TOTAL(DDO)		1,92,44,130	36,24,194	2,28,68,324

	TOTAL(CCO)		1,92,44,130	36,24,194	2,28,68,324

	TOTAL(DEPT)		1,92,44,130	36,24,194	2,28,68,324

LOTTERIES	DIRECTOR, LOTTERIES, AND	ADDITIONAL DISTRICT ELECTION	2015	102-ELECTORAL	0	2,55,355	2,55,355
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
	DY. SECRETARY TO GOVT.,	OFFICER, FATEHGARH		OFFICERS			
	PUNJAB, FINANCE						
	DEPARTMENT						

*****				-----			
TOTAL (MH)				0	2, 55, 355	2, 55, 355	
*****				-----			
TOTAL (DDO)				0	2, 55, 355	2, 55, 355	
LOTTERIES	DIRECTOR, LOTTERIES, AND	ADDITIONAL DISTRICT ELECTION	2075	800-OTHER	0	2, 05, 319	2, 05, 319
	DY. SECRETARY TO GOVT.,	OFFICER, SANGRUR		EXPENDITURE			
	PUNJAB, FINANCE						
	DEPARTMENT						
*****				-----			
TOTAL (MH)				0	2, 05, 319	2, 05, 319	
*****				-----			
TOTAL (DDO)				0	2, 05, 319	2, 05, 319	
	ADDITIONAL MEGISTRATE, 1ST	2075	800-OTHER	95, 051	0	95, 051	
	CLASS, ADDITIONAL MEGISTRATE, 1ST		EXPENDITURE				
	CLASS, JALLANDHAR						
*****				-----			
TOTAL (MH)				95, 051	0	95, 051	
*****				-----			

TOTAL (MH)	63,777	0	63,777
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*****	-----		
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TOTAL (DD0)	63,777	0	63,777
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ASSISTANT COMMISSIONER, FOR	2075	800-OTHER	50,000	0	50,000
DEPUTY COMMISSIONER, ROPAR		EXPENDITURE			

*****	-----		
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TOTAL (MH)	50,000	0	50,000
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2235	200-OTHER	3,12,000	700	3,12,700
	PROGRAMMES			

*****	-----		
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TOTAL (MH)	3,12,000	700	3,12,700
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*****	-----		
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TOTAL (DD0)	3,62,000	700	3,62,700
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ASSTT.DIRECTOR, HOSPITALITY	2075	190-ASSISTANCE	2,12,08,00,000	0	2,12,08,00,000
DEPTT.PB.		TO PUBLIC			
		SECTOR AND			
		OTHER			
		UNDERTAKINGS			

*****	-----		
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TOTAL (MH)	2,12,08,00,000	0	2,12,08,00,000
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TOTAL (DDO)	2,12,08,00,000	0	2,12,08,00,000

COMMISSIONER, GURDWARA ELECTION	2075	800-OTHER	13,00,634	5,99,697	19,00,331
PUNJAB		EXPENDITURE			

TOTAL (MH)	13,00,634	5,99,697	19,00,331

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PLANNING	SECRETARY, PLANNING,	TOTAL (DDO)			13,00,634	5,99,697	19,00,331
	PUNJAB						

DEPUTY COMMISSIONER, KAPURTHALA	2075	800-OTHER	44,850	0	44,850
		EXPENDITURE			

*****			-----		
TOTAL(MH)			13,45,484	5,99,697	19,45,181

*****			-----		
TOTAL(DDO)			13,45,484	5,99,697	19,45,181

G.A. TO DEPUTY	2075	800-OTHER	72,561	0	72,561
COMMISSIONER, NAWANSAHAR		EXPENDITURE			

*****			-----		
TOTAL(MH)			72,561	0	72,561

*****			-----		
TOTAL(DDO)			72,561	0	72,561

GENERAL ASSISTANT TO DEPUTY	2075	800-OTHER	3,84,316	0	3,84,316
COMMISSIONER (ELECTION), LUDHIANA		EXPENDITURE			

*****			-----		
TOTAL(MH)			3,84,316	0	3,84,316

*****			-----		
TOTAL(DDO)			3,84,316	0	3,84,316

PUNJAB STATE LOTTERIES	2075	103-STATE	25,66,66,506	21,81,274	25,88,47,780
DEPARTMENT, CHANDIGARH		LOTTERIES			

*****	-----			
TOTAL(MH)		25,66,66,506	21,81,274	25,88,47,780

2235	200-OTHER	3,99,346	0	3,99,346
	PROGRAMMES			

*****	-----			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		3,99,346	0	3,99,346

LOTTERIES	DIRECTOR, LOTTERIES, AND	*****			-----		
	DY. SECRETARY TO GOVT.,						
	PUNJAB, FINANCE						
	DEPARTMENT						

TOTAL(DDO)		25,70,65,852	21,81,274	25,92,47,126
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THE DEPUTY	2075	800-OTHER	84,835	0	84,835
COMMISSIONER, FEROZEPUR		EXPENDITURE			

*****					-----			
TOTAL(MH)					4,84,181	0	4,84,181	
*****					-----			
TOTAL(DDO)					25,71,50,687	21,81,274	25,93,31,961	
*****					-----			
TOTAL(CCO)					2,38,11,73,876	32,42,345	2,38,44,16,221	
*****					-----			
TOTAL(DEPT)					2,38,11,73,876	32,42,345	2,38,44,16,221	
*****					-----			
PLANNING	SECRETARY, PLANNING,	ADDITIONAL DEPUTY	5475	112-STATISTICS	23,53,62,000	0	23,53,62,000	
	PUNJAB	COMMISSIONER(DEVELOPMENT), FEROZE						
		PUR						
					789-SPECIAL	11,07,60,000	0	11,07,60,000
					COMPONENT PLAN			
					FOR SCHEDULED			
					CASTES			
*****					-----			
TOTAL(MH)					34,61,22,000	0	34,61,22,000	
*****					-----			

TOTAL (DDO)	34,61,22,000	0	34,61,22,000
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ADDITIONAL DEPUTY	5475	112-STATISTICS	31,81,33,000	13,56,000	31,94,89,000
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COMMISSIONER, (DISTRICT CENSUS
OFFICER), BHATINDA

789-SPECIAL	14,97,12,000	6,40,000	15,03,52,000
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GOVERNMENT OF PUNJAB	Page 1230
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----			-----				
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				

*****	-----	-----	-----
TOTAL (MH)	46,78,45,000	19,96,000	46,98,41,000

*****	-----	-----	-----
TOTAL (DDO)	46,78,45,000	19,96,000	46,98,41,000

PLANNING	SECRETARY, PLANNING,	ASSTT. CONTROLLER (FINANCE AND	3451	092-OTHER	5,70,000	0	5,70,000
	PUNJAB	ACCOUNTS),PUNJAB INFRASTRUCTURE		OFFICES			
		REGULATORY AUTHORITY					

*****			-----		
	TOTAL(MH)		5,70,000	0	5,70,000

*****			-----		
	TOTAL(DDO)		5,70,000	0	5,70,000

DEPUTY ECONOMIC & STATICAL	3454	201-NATIONAL	5,22,195	84,120	6,06,315
ADVISIOR, BHATINDA		SAMPLE SURVEY			
		ORGANISATION			
		204-CENTRAL	27,47,449	5,60,764	33,08,213
		STATISTICAL			
		ORGANISATION			

*****			-----		
	TOTAL(MH)		32,69,644	6,44,884	39,14,528

*****			-----		
	TOTAL(DDO)		32,69,644	6,44,884	39,14,528

DEPUTY ECONOMIC & STATISTICAL	2235	200-OTHER	1,00,545	0	1,00,545
ADVISER, MOGA		PROGRAMMES			

*****			-----		
	TOTAL(MH)		1,00,545	0	1,00,545

	3454	204-CENTRAL	26,10,765	4,46,282	30,57,047
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STATISTICAL

ORGANISATION

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL (MH)		26,10,765	4,46,282	30,57,047
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PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC & STATISTICAL ADVISER, MOGA	5475	112-STATISTICS	15,99,31,000	0	15,99,31,000
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				789-SPECIAL	7,52,61,000	0	7,52,61,000
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COMPONENT PLAN
FOR SCHEDULED
CASTES

			TOTAL (MH)		23,78,02,765	4,46,282	23,82,49,047
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			TOTAL (DDO)		23,79,03,310	4,46,282	23,83,49,592
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		DEPUTY ECONOMIC & STATISTICAL	3454	201-NATIONAL	3,46,421	81,661	4,28,082
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ADVISOR, AMRITSAR		SAMPLE SURVEY			
		ORGANISATION			
		204-CENTRAL	54,93,879	9,22,157	64,16,036
		STATISTICAL			
		ORGANISATION			

		TOTAL (MH)	58,40,300	10,03,818	68,44,118
5475	112-STATISTICS	59,84,00,000	45,78,000	60,29,78,000	
	789-SPECIAL	28,16,00,000	21,55,000	28,37,55,000	
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL (MH)	88,00,00,000	67,33,000	88,67,33,000

		TOTAL (DDO)	88,58,40,300	77,36,818	89,35,77,118
DEPUTY ECONOMIC & STATISTICAL	5475	112-STATISTICS	48,17,73,000	10,20,00,000	58,37,73,000
ADVISOR, MOHALI					
		789-SPECIAL	22,67,16,000	4,80,00,000	27,47,16,000
		COMPONENT PLAN			
		FOR SCHEDULED			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
			TOTAL(MH)		70,84,89,000	15,00,00,000	85,84,89,000
			*****	-----			
			TOTAL(DDO)		70,84,89,000	15,00,00,000	85,84,89,000
PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	7,69,274	1,20,778	8,90,052
	PUNJAB	ADVISER, MUKATSAR		STATISTICAL			
				ORGANISATION			
			*****	-----			
			TOTAL(MH)		7,69,274	1,20,778	8,90,052
			5475	112-STATISTICS	12,00,75,000	0	12,00,75,000
				789-SPECIAL	5,65,05,000	0	5,65,05,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****	-----		
TOTAL(MH)	17,65,80,000	0	17,65,80,000

*****	-----		
TOTAL(DDO)	17,73,49,274	1,20,778	17,74,70,052

DEPUTY ECONOMIC AND STATISTICAL	3454	201-NATIONAL	31,49,535	5,24,983	36,74,518
ADVISOR, PUNJAB,CHANDIGARH		SAMPLE SURVEY			
		ORGANISATION			
		204-CENTRAL	2,25,34,113	39,69,755	2,65,03,868
		STATISTICAL			
		ORGANISATION			
		789-SPECIAL	1,08,464	19,000	1,27,464
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----		
TOTAL(MH)	2,57,92,112	45,13,738	3,03,05,850

*****	-----		
TOTAL(DDO)	2,57,92,112	45,13,738	3,03,05,850

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	2235	200-OTHER	10,700	0	10,700
	PUNJAB	ADVISOR,DEPUTY ECONOMIC AND		PROGRAMMES			
		STATISTICAL ADVISOR					

			TOTAL(MH)		10,700	0	10,700
			3454	204-CENTRAL	9,11,070	4,78,551	13,89,621
				STATISTICAL			
				ORGANISATION			
				789-SPECIAL	26,500	26,500	53,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		9,37,570	5,05,051	14,42,621
			5475	112-STATISTICS	10,20,000	17,75,000	27,95,000
				789-SPECIAL	4,80,000	8,35,000	13,15,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****	-----			
TOTAL(MH)		15,00,000	26,10,000	41,10,000

*****	-----			
TOTAL(DDO)		24,48,270	31,15,051	55,63,321

DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	24,53,345	5,55,811	30,09,156
ADVISOR,DEPUTY ECONOMIC AND		STATISTICAL			
STATISTICAL ADVISOR, FARIDKOT		ORGANISATION			
		789-SPECIAL	93,000	15,500	1,08,500
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----			
TOTAL(MH)		25,46,345	5,71,311	31,17,656

*****	-----			
TOTAL(DDO)		25,46,345	5,71,311	31,17,656

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	36,40,280	5,44,703	41,84,983
	PUNJAB	ADVISOR,DEPUTY ECONOMIC AND		STATISTICAL			
		STATISTICAL ADVISOR, HOSHIARPUR		ORGANISATION			

		TOTAL(MH)			36,40,280	5,44,703	41,84,983
			5475	112-STATISTICS	42,26,86,000	42,02,40,000	84,29,26,000
				789-SPECIAL	19,89,10,000	19,77,60,000	39,66,70,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

		TOTAL(MH)			62,15,96,000	61,80,00,000	1,23,95,96,000

		TOTAL(DDO)			62,52,36,280	61,85,44,703	1,24,37,80,983
		DEPUTY ECONOMIC AND STATISTICAL	3454	201-NATIONAL	5,86,106	1,00,092	6,86,198
		ADVISOR,DEPUTY ECONOMIC AND		SAMPLE SURVEY			
		STATISTICAL ADVISOR, LUDHIANA		ORGANISATION			
				204-CENTRAL	39,69,793	5,62,054	45,31,847
				STATISTICAL			
				ORGANISATION			

*****	-----			
TOTAL(MH)		45,55,899	6,62,146	52,18,045

5475	112-STATISTICS	68,50,95,000	6,80,00,000	75,30,95,000
	789-SPECIAL	35,43,99,000	0	35,43,99,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----			
TOTAL(MH)		1,03,94,94,000	6,80,00,000	1,10,74,94,000

*****	-----			
TOTAL(DDO)		1,04,40,49,899	6,86,62,146	1,11,27,12,045

DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	15,88,760	1,09,899	16,98,659
ADVISOR,DEPUTY ECONOMIC AND		STATISTICAL			
STATISTICAL ADVISOR, MANSA		ORGANISATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****	-----			
PLANNING	SECRETARY, PLANNING,		TOTAL(MH)		15,88,760	1,09,899	16,98,659

PUNJAB

5475	112-STATISTICS	99,15,000	0	99,15,000
	789-SPECIAL	46,66,000	0	46,66,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
*****		-----		
TOTAL(MH)		1,61,69,760	1,09,899	1,62,79,659

*****		-----		
TOTAL(DDO)		1,61,69,760	1,09,899	1,62,79,659

DEPUTY ECONOMIC AND STATISTICAL	2235	200-OTHER	49,723	0	49,723
ADVISOR,DEPUTY ECONOMIC AND		PROGRAMMES			
STATISTICAL ADVISOR, PATIALA					
*****		-----			
TOTAL(MH)		49,723	0	49,723	

3454	201-NATIONAL	5,68,038	97,497	6,65,535
	SAMPLE SURVEY			
	ORGANISATION			
	204-CENTRAL	45,01,844	6,62,111	51,63,955

STATISTICAL

ORGANISATION

*****				-----
TOTAL(MH)		50,69,882	7,59,608	58,29,490

5475	112-STATISTICS	52,17,66,000	22,10,00,000	74,27,66,000
	789-SPECIAL	24,55,37,000	10,40,00,000	34,95,37,000
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

*****				-----
TOTAL(MH)		76,73,03,000	32,50,00,000	1,09,23,03,000

*****				-----
TOTAL(DDO)		77,24,22,605	32,57,59,608	1,09,81,82,213

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	29,30,500	4,65,234	33,95,734
	PUNJAB	ADVISOR,DEPUTY ECONOMIC AND		STATISTICAL			
		STATISTICAL ADVISOR, ROPAR		ORGANISATION			

*****			-----		
TOTAL (MH)			29,30,500	4,65,234	33,95,734
5475	112-STATISTICS	13,23,97,000	63,73,98,000	76,97,95,000	
	789-SPECIAL	6,23,04,000	29,99,52,000	36,22,56,000	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****			-----		
TOTAL (MH)			19,47,01,000	93,73,50,000	1,13,20,51,000
*****			-----		
TOTAL (DDO)			19,76,31,500	93,78,15,234	1,13,54,46,734
DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	41,86,115	6,09,819	47,95,934
ADVISOR,DEPUTY ECONOMIC AND		STATISTICAL			
STATISTICAL ADVISOR, SANGRUR		ORGANISATION			
*****			-----		
TOTAL (MH)			41,86,115	6,09,819	47,95,934
5475	112-STATISTICS	25,66,15,000	0	25,66,15,000	
	789-SPECIAL	12,07,60,000	0	12,07,60,000	
COMPONENT PLAN					
FOR SCHEDULED					

CASTES

*****	-----			
TOTAL (MH)	37,73,75,000	0	37,73,75,000	

*****	-----			
TOTAL (DDO)	38,15,61,115	6,09,819	38,21,70,934	

DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	33,83,082	4,44,576	38,27,658
ADVISOR,DEPUTY ECONOMIC AND		STATISTICAL			
STATISTICS ADVISOR		ORGANISATION			

*****	-----			
TOTAL (MH)	33,83,082	4,44,576	38,27,658	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	5475	112-STATISTICS	42,07,97,000	68,52,000	42,76,49,000
	PUNJAB	ADVISOR,DEPUTY ECONOMIC AND					
		STATISTICS ADVISOR					
				789-SPECIAL	19,80,21,000	32,24,000	20,12,45,000
				COMPONENT PLAN			

		FOR SCHEDULED			
		CASTES			

		TOTAL (MH)	61,88,18,000	1,00,76,000	62,88,94,000

		TOTAL (DDO)	62,22,01,082	1,05,20,576	63,27,21,658
DEPUTY ECONOMIC AND STATISTICAL	2235	200-OTHER	26,168	0	26,168
ADVISOR, FATEHGARH SAHIB		PROGRAMMES			

		TOTAL (MH)	26,168	0	26,168
3454	204-CENTRAL	25,85,329	3,66,029	29,51,358	
	STATISTICAL				
	ORGANISATION				
	789-SPECIAL	66,000	11,000	77,000	
	COMPONENT PLAN				
	FOR SCHEDULED				
	CASTES				

		TOTAL (MH)	26,51,329	3,77,029	30,28,358
5475	112-STATISTICS	22,04,03,000	0	22,04,03,000	

789-SPECIAL	10,37,19,000	0	10,37,19,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----		
TOTAL(MH)	32,41,22,000	0	32,41,22,000

*****	-----		
TOTAL(DDO)	32,67,99,497	3,77,029	32,71,76,526

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	59,04,662	9,48,829	68,53,491
	PUNJAB	ADVISOR, FEROZEPUR		STATISTICAL			
				ORGANISATION			
				789-SPECIAL	93,000	15,500	1,08,500
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****	-----		
TOTAL(MH)	33,01,19,662	9,64,329	33,10,83,991

5475	112-STATISTICS	40,32,63,000	0	40,32,63,000
	789-SPECIAL	18,97,72,000	0	18,97,72,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL (MH)	59,30,35,000	0	59,30,35,000

	*****	-----	-----	-----
	TOTAL (DDO)	92,58,32,159	13,41,358	92,71,73,517

DEPUTY ECONOMIC AND STATISTICAL	3451	101-NITI AAYOG	3,05,000	4,14,000	7,19,000
ADVISOR, GURDASPUR					
		789-SPECIAL	1,43,000	1,95,000	3,38,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	4,48,000	6,09,000	10,57,000

3454	204-CENTRAL	66,37,050	9,75,280	76,12,330
	STATISTICAL			
	ORGANISATION			

*****	-----			
TOTAL (MH)		66,37,050	9,75,280	76,12,330

5475	112-STATISTICS	40,35,79,000	21,98,000	40,57,77,000
	789-SPECIAL	18,99,20,000	10,35,000	19,09,55,000
	COMPONENT PLAN			
	FOR SCHEDULED			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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				CASTES			

*****	-----			
TOTAL (MH)		59,34,99,000	32,33,000	59,67,32,000

*****	-----			
TOTAL (DDO)		60,05,84,050	48,17,280	60,54,01,330

PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	2235	200-OTHER	1,88,600	0	1,88,600
	PUNJAB	ADVISOR, JALANDHAR		PROGRAMMES			

*****	-----			
TOTAL (MH)		1,88,600	0	1,88,600

	3454	201-NATIONAL	4,26,327	42,133	4,68,460
		SAMPLE SURVEY			
		ORGANISATION			
		204-CENTRAL	59,59,450	9,14,912	68,74,362
		STATISTICAL			
		ORGANISATION			

		TOTAL(MH)	63,85,777	9,57,045	73,42,822

		TOTAL(DDO)	65,74,377	9,57,045	75,31,422
DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	41,15,452	5,41,582	46,57,034
ADVISOR, KAPURTHALA		STATISTICAL			
		ORGANISATION			

		TOTAL(MH)	41,15,452	5,41,582	46,57,034
	5475	112-STATISTICS	21,42,00,000	14,99,000	21,56,99,000
		789-SPECIAL	10,08,00,000	7,05,000	10,15,05,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----			
TOTAL (MH)	31,50,00,000	22,04,000	31,72,04,000	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL (DDO)			31,91,15,452	27,45,582	32,18,61,034

PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	2235	200-OTHER	24,893	0	24,893
	PUNJAB	ADVISOR, NAWANSHAHR		PROGRAMMES			

*****	-----			
TOTAL (MH)	31,50,24,893	22,04,000	31,72,28,893	

3454	204-CENTRAL	26,84,411	3,55,611	30,40,022
	STATISTICAL			
	ORGANISATION			

*****	-----			
TOTAL (MH)	26,84,411	3,55,611	30,40,022	

5475	112-STATISTICS	17,71,77,000	0	17,71,77,000
	789-SPECIAL	8,33,78,000	0	8,33,78,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----			
TOTAL(MH)		26,05,55,000	0	26,05,55,000

*****	-----			
TOTAL(DDO)		58,23,79,756	31,01,193	58,54,80,949

DEPUTY ECONOMIC AND STATISTICS	3454	204-CENTRAL	21,55,424	4,90,280	26,45,704
ADVISER PUNJAB,S.A.S NAGAR		STATISTICAL			
MOHALI		ORGANISATION			

*****	-----			
TOTAL(MH)		21,55,424	4,90,280	26,45,704

*****	-----			
TOTAL(DDO)		21,55,424	4,90,280	26,45,704

*****	-----			
TOTAL(CCO)		8,63,49,73,262	2,14,18,74,003	10,77,68,47,265

*****	-----			
TOTAL(DEPT)		8,63,49,73,262	2,14,18,74,003	10,77,68,47,265

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	ADDITIONAL DIRECTOR GENERAL OF	2055	001-DIRECTION	19,18,715	3,61,655	22,80,370
	POLICE, PUNJAB	POLICE,TRAFFIC, PUNJAB		AND			
				ADMINISTRATION			
				114-WIRELESS	4,000	0	4,000
				AND COMPUTERS			
*****					-----		
			TOTAL(MH)		19,22,715	3,61,655	22,84,370
*****					-----		
		TOTAL(DDO)			19,22,715	3,61,655	22,84,370
	ASSISTANT CONTROLLER		2235	104-DEPOSIT	1,20,000	0	1,20,000
	(F&A), SENIOR SUPERINTENDENT OF			LINKED			
	POLICE			INSURANCE			
				SCHEME - GOVERNME			
				NT PROVIDENT			
				FUND			

		200-OTHER	22,73,895	5,63,956	28,37,851
		PROGRAMMES			
		*****	-----		
		TOTAL(MH)	23,93,895	5,63,956	29,57,851
		*****	-----		
		TOTAL(DDO)	23,93,895	5,63,956	29,57,851
ASSISTANT CONTROLLER	2055	001-DIRECTION	8,62,076	0	8,62,076
(F&A), COMMISSIONER OF POLICE		AND			
		ADMINISTRATION			
		101-CRIMINAL	84,42,938	13,97,592	98,40,530
		INVESTIGATION			
		AND VIGILANCE			
		109-DISTRICT	3,30,33,45,026	55,36,82,209	3,85,70,27,235
		POLICE			
		113-WELFARE OF	30,12,426	2,84,141	32,96,567
		POLICE			
		PERSONNEL			
		114-WIRELESS	5,88,935	53,938	6,42,873
		AND COMPUTERS			
		*****	-----		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----			-----		-----		-----	
			TOTAL(MH)		3,31,62,51,401	55,54,17,880	3,87,16,69,281	

POLICE	DIRECTOR GENERAL OF	*****	-----				
	POLICE, PUNJAB						
TOTAL(DDO)					3,31,62,51,401	55,54,17,880	3,87,16,69,281

ASSISTANT CONTROLLER	2055	109-DISTRICT	1,15,70,69,997	18,86,78,572	1,34,57,48,569
F&A, COMMISSIONER OF POLICE		POLICE			
		113-WELFARE OF	25,94,594	3,66,800	29,61,394
		POLICE			
		PERSONNEL			
		114-WIRELESS	4,19,934	0	4,19,934
		AND COMPUTERS			

*****			-----		
TOTAL(MH)			4,47,63,35,926	74,44,63,252	5,22,07,99,178

2235	200-OTHER	7,15,289	0	7,15,289
	PROGRAMMES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
POLICE	DIRECTOR GENERAL OF	ASSISTANT INSPECTOR	TOTAL(MH)		50,17,61,544	8,35,13,098	58,52,74,642
	POLICE, PUNJAB	GENERAL, GOVERNMENT RAILWAY					
		POLICE, PATIALA					
			2235	200-OTHER	7,80,694	0	7,80,694
				PROGRAMMES			
			*****	-----			
			TOTAL(MH)		50,25,42,238	8,35,13,098	58,60,55,336

		TOTAL(DDO)			50,25,42,238	8,35,13,098	58,60,55,336
	ASSTT. CONTROLLER(F&	2055	101-CRIMINAL		20,21,544	2,68,454	22,89,998
	A), SSP, FZR.		INVESTIGATION				
			AND VIGILANCE				
			109-DISTRICT		64,53,21,398	9,95,53,001	74,48,74,399
			POLICE				
			113-WELFARE OF		13,96,073	2,22,173	16,18,246
			POLICE				
			PERSONNEL				

POLICE	DIRECTOR GENERAL OF	ASSTT .	2055	101-CRIMINAL	35,32,016	5,88,596	41,20,612
	POLICE, PUNJAB	CONTROLLER(F&A),SR.SUPDT.OF		INVESTIGATION			
		POLICE,PATIALA		AND VIGILANCE			
				104-SPECIAL	2,34,929	0	2,34,929
				POLICE			
				109-DISTRICT	1,31,65,74,599	21,52,76,887	1,53,18,51,486
				POLICE			
				113-WELFARE OF	20,28,180	3,25,478	23,53,658
				POLICE			
				PERSONNEL			
				114-WIRELESS	2,10,463	89,687	3,00,150
				AND COMPUTERS			
			*****	-----			
			TOTAL(MH)		1,32,25,80,187	21,62,80,648	1,53,88,60,835
			*****	-----			
			TOTAL(DDO)		1,32,25,80,187	21,62,80,648	1,53,88,60,835
	COMMANDANT, 27TH BN PUNJAB ARMED	2055		104-SPECIAL	33,03,26,607	5,49,51,852	38,52,78,459
	POLICE, JALANDHAR CANTT			POLICE			
				109-DISTRICT	86,548	29,809	1,16,357
				POLICE			

113-WELFARE OF	19,96,206	3,31,101	23,27,307
POLICE			
PERSONNEL			
114-WIRELESS	87,273	0	87,273
AND COMPUTERS			
*****	-----	-----	-----
TOTAL(MH)	33,24,96,634	5,53,12,762	38,78,09,396

2235	104-DEPOSIT	40,000	0	40,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	5,05,548	0	5,05,548

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				PROGRAMMES			
				*****	-----	-----	-----
				TOTAL(MH)	5,45,548	0	5,45,548

*****				-----			
TOTAL (DDO)				33,30,42,182	5,53,12,762	38,83,54,944	
POLICE	DIRECTOR GENERAL OF	COMMANDANT, 3RD INDIAN RESERVE	2055	104-SPECIAL	28,78,80,710	4,61,13,143	33,39,93,853
	POLICE, PUNJAB	BN, JALANDHAR		POLICE			
				109-DISTRICT	0	6,844	6,844
				POLICE			
				113-WELFARE OF	20,84,806	2,98,030	23,82,836
				POLICE			
				PERSONNEL			
				114-WIRELESS	55,114	1,888	57,002
				AND COMPUTERS			
*****				-----			
TOTAL (MH)				29,00,20,630	4,64,19,905	33,64,40,535	
*****				-----			
TOTAL (DDO)				29,00,20,630	4,64,19,905	33,64,40,535	
		COMMANDANT, , 7TH BN	2055	104-SPECIAL	33,77,15,911	5,48,72,501	39,25,88,412
		PAP, JALANDHAR CANTT		POLICE			
				109-DISTRICT	2,82,527	0	2,82,527

POLICE

113-WELFARE OF	18,57,453	3,05,541	21,62,994
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POLICE

PERSONNEL

114-WIRELESS	1,25,974	0	1,25,974
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AND COMPUTERS

* * * * *

TOTAL (MH)	33,99,81,865	5,51,78,042	39,51,59,907
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2235	104-DEPOSIT	10,000	0	10,000
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LINKED

INSURANCE

SCHEME - GOVERNME

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

NT PROVIDENT

FUND

POLICE	DIRECTOR GENERAL OF	COMMANDANT,, 7TH BN	2235	200-OTHER	52,53,927	0	52,53,927
	POLICE, PUNJAB	PAP, JALANDHAR CANTT		PROGRAMMES			

* * * * *

TOTAL(MH)	52,63,927	0	52,63,927
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TOTAL(DDO)	34,52,45,792	5,51,78,042	40,04,23,834

COMMANDANT,2ND INDIAN RESERVE	2235	104-DEPOSIT	40,000	0	40,000
BN, LEDDI KOTHI		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	3,46,308	50,121	3,96,429
		PROGRAMMES			

TOTAL(MH)	3,86,308	50,121	4,36,429

TOTAL(DDO)	3,86,308	50,121	4,36,429

COMMANDANT,4TH I.R.V JALANDHAR	2055	104-SPECIAL	32,26,14,655	5,33,65,483	37,59,80,138
		POLICE			
		113-WELFARE OF	5,32,909	1,02,218	6,35,127
		POLICE			
		PERSONNEL			

114-WIRELESS	14,535	13,925	28,460
AND COMPUTERS			

*****	-----	-----	-----
TOTAL(MH)	32,31,62,099	5,34,81,626	37,66,43,725

2235	200-OTHER	5,97,986	0	5,97,986
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	5,97,986	0	5,97,986

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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POLICE	DIRECTOR GENERAL OF	*****			-----	-----	-----
	POLICE, PUNJAB						
		TOTAL(DDO)			32,37,60,085	5,34,81,626	37,72,41,711

COMMANDANT, 5TH COMMANDO BN	2055	104-SPECIAL	25,95,85,274	4,28,09,636	30,23,94,910
BAHADURGARH		POLICE			

		109-DISTRICT	27,010	41,261	68,271
		POLICE			
		113-WELFARE OF	9,60,927	82,283	10,43,210
		POLICE			
		PERSONNEL			
		114-WIRELESS	29,950	0	29,950
		AND COMPUTERS			
		*****	-----	-----	-----
		TOTAL(MH)	26,12,01,147	4,29,33,180	30,41,34,327
2235		104-DEPOSIT	10,000	0	10,000
		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	3,07,643	0	3,07,643
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	3,17,643	0	3,17,643
		*****	-----	-----	-----
		TOTAL(DD0)	58,46,80,889	9,64,14,806	68,10,95,695

COMMANDANT, 5TH IRB	2055	104-SPECIAL	34,15,33,009	5,59,77,082	39,75,10,091
		POLICE			
		109-DISTRICT	7,730	5,220	12,950
		POLICE			
		113-WELFARE OF	22,62,395	3,74,377	26,36,772
		POLICE			
		PERSONNEL			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	COMMANDANT, 5TH IRB	2055	114-WIRELESS	56,747	0	56,747
	POLICE, PUNJAB			AND COMPUTERS			
*****					-----		
			TOTAL (MH)		34,38,59,881	5,63,56,679	40,02,16,560
			2235	104-DEPOSIT	20,000	0	20,000
				LINKED			
				INSURANCE			
				SCHEME - GOVERNME			
				NT PROVIDENT			
				FUND			

		200-OTHER	8,16,203	3,00,000	11,16,203
		PROGRAMMES			
		*****	-----		
		TOTAL (MH)	8,36,203	3,00,000	11,36,203

		*****	-----		
		TOTAL (DDO)	34,46,96,084	5,66,56,679	40,13,52,763

COMMANDANT, 6TH	2055	104-SPECIAL	20,60,84,998	3,43,10,260	24,03,95,258
IRB, SHAHPURKANDI, TEMP. H.Q.		POLICE			
LADDA KOTHI					

		109-DISTRICT	1,48,382	0	1,48,382
		POLICE			

		113-WELFARE OF	13,00,918	1,04,085	14,05,003
		POLICE			
		PERSONNEL			

		114-WIRELESS	8,300	35,250	43,550
		AND COMPUTERS			

		*****	-----		
		TOTAL (MH)	20,75,42,598	3,44,49,595	24,19,92,193

		*****	-----		
		TOTAL (DDO)	20,75,42,598	3,44,49,595	24,19,92,193

COMMANDANT, 75TH BN PUNJAB ARMED	2055	104-SPECIAL	31,03,66,149	5,08,35,450	36,12,01,599
POLICE, JALANDHAR CANTT		POLICE			

		109-DISTRICT	1,93,420	0	1,93,420
		POLICE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	COMMANDANT, 75TH BN PUNJAB ARMED	2055	113-WELFARE OF	18,65,666	3,08,609	21,74,275
	POLICE, PUNJAB	POLICE, JALANDHAR CANTT		POLICE			
				PERSONNEL			

				114-WIRELESS	46,186	46,018	92,204
				AND COMPUTERS			

*****	-----
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TOTAL (MH)	31,24,71,421	5,11,90,077	36,36,61,498
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2235	104-DEPOSIT	20,000	0	20,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			

		FUND			
		200-OTHER	16,26,817	35,408	16,62,225
		PROGRAMMES			
		*****	-----		
		TOTAL (MH)	16,46,817	35,408	16,82,225
		*****	-----		
		TOTAL (DD0)	31,41,18,238	5,12,25,485	36,53,43,723
COMMANDANT, 7TH BN IRB, KAPURTHALA	2054	095-DIRECTORATE	2,500	0	2,500
		OF ACCOUNTS AND			
		TREASURIES			
		097-TREASURY	36,53,874	6,97,250	43,51,124
		ESTABLISHMENT			
		*****	-----		
		TOTAL (MH)	36,56,374	6,97,250	43,53,624
	2055	104-SPECIAL	22,83,10,949	3,77,37,636	26,60,48,585
		POLICE			
		113-WELFARE OF	2,13,253	29,313	2,42,566
		POLICE			
		PERSONNEL			

114-WIRELESS19,603019,603

AND COMPUTERS

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		22,85,43,805	3,77,66,949	26,63,10,754
--	--	--	-----------	--	--------------	-------------	--------------

POLICE	DIRECTOR GENERAL OF	COMMANDANT,7TH BN IRB,	2071	115-LEAVE	15,63,628	8,47,610	24,11,238
	POLICE, PUNJAB	KAPURTHALA		ENCASHMENT			
				BENEFITS			

*****-----

			TOTAL(MH)		23,01,07,433	3,86,14,559	26,87,21,992
--	--	--	-----------	--	--------------	-------------	--------------

2235	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	2,29,207	1,05,340	3,34,547
	PROGRAMMES			

*****		-----		
TOTAL (MH)		2,39,207	1,05,340	3,44,547

*****		-----		
TOTAL (DDO)		23,40,03,014	3,94,17,149	27,34,20,163

COMMANDANT, 80 TH BN, JALANDHAR	2055	104-SPECIAL	33,00,93,992	5,50,99,788	38,51,93,780
CANTT		POLICE			
		113-WELFARE OF	16,94,436	2,79,806	19,74,242
		POLICE			
		PERSONNEL			
		114-WIRELESS	1,15,031	0	1,15,031
		AND COMPUTERS			

*****		-----		
TOTAL (MH)		33,19,03,459	5,53,79,594	38,72,83,053

2235	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME- GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	9,91,499	0	9,91,499
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
			TOTAL (MH)		10,01,499	0	10,01,499
		*****		-----			
		TOTAL(DDO)			33,29,04,958	5,53,79,594	38,82,84,552
POLICE	DIRECTOR GENERAL OF	COMMANDANT,82 BN, P.A.P.,	2055	104-SPECIAL	35,40,33,843	6,08,35,882	41,48,69,725
	POLICE, PUNJAB	CHANDIGARH		POLICE			
				109-DISTRICT	80,550	94,532	1,75,082
				POLICE			
				113-WELFARE OF	22,85,380	28,73,853	51,59,233
				POLICE			
				PERSONNEL			
				114-WIRELESS	10,500	0	10,500
				AND COMPUTERS			
		*****		-----			
		TOTAL (MH)			35,64,10,273	6,38,04,267	42,02,14,540

	2235	104-DEPOSIT	10,000	0	10,000
		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	14,27,088	2,00,000	16,27,088
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	14,37,088	2,00,000	16,37,088
		*****	-----	-----	-----
		TOTAL(DDO)	35,78,47,361	6,40,04,267	42,18,51,628
		*****	-----	-----	-----
COMMANDANT,9TH BN, PAP,	2055	104-SPECIAL	36,13,06,966	6,02,13,554	42,15,20,520
		POLICE			
		109-DISTRICT	9,582	0	9,582
		POLICE			
		113-WELFARE OF	12,29,389	2,01,212	14,30,601
		POLICE			
GOVERNMENT OF PUNJAB					Page 1252
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PERSONNEL			
POLICE	DIRECTOR GENERAL OF	COMMANDANT, 9TH BN, PAP,	2055	114-WIRELESS	12,238	0	12,238
	POLICE, PUNJAB			AND COMPUTERS			
			*****		-----		
			TOTAL(MH)		36,25,58,175	6,04,14,766	42,29,72,941
			2235	104-DEPOSIT	20,000	0	20,000
				LINKED			
				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	9,20,862	62,040	9,82,902
				PROGRAMMES			
			*****		-----		
			TOTAL(MH)		9,40,862	62,040	10,02,902
			*****		-----		
		TOTAL(DDO)			36,34,99,037	6,04,76,806	42,39,75,843

COMMANDANT, COMMANDANT 3RD	2055	101-CRIMINAL	7,259	0	7,259
COMMAND BN, PHASE-XI, MOHALI		INVESTIGATION			
		AND VIGILANCE			
		104-SPECIAL	28,62,67,655	5,26,05,840	33,88,73,495
		POLICE			
		113-WELFARE OF	18,45,360	3,07,751	21,53,111
		POLICE			
		PERSONNEL			
		114-WIRELESS	24,950	0	24,950
		AND COMPUTERS			

*****	-----			
TOTAL(MH)		28,81,45,224	5,29,13,591	34,10,58,815

*****	-----			
TOTAL(DDO)		28,81,45,224	5,29,13,591	34,10,58,815

COMMANDANT, POLICE RECRUITS	2055	003-EDUCATION	6,73,73,798	1,15,29,986	7,89,03,784
TRAINING CENTRE		AND TRAINING			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	COMMANDANT, POLICE RECRUITS	2055	109-DISTRICT	2,00,116	02,00,116
	POLICE, PUNJAB	TRAINING CENTRE		POLICE		
				113-WELFARE OF	16,71,500	2,78,26819,49,768
				POLICE		
				PERSONNEL		
				114-WIRELESS	29,550	029,550
				AND COMPUTERS		
			*****	-----		
			TOTAL (MH)		6,92,74,9641,18,08,2548,10,83,218	
			*****	-----		
			TOTAL (DD0)		6,92,74,9641,18,08,2548,10,83,218	
		COMMDT.5TH BN.,MALOUT	2235	200-OTHER	19,722	019,722
				PROGRAMMES		
			*****	-----		
			TOTAL (MH)		19,722019,722	
			*****	-----		
			TOTAL (DD0)		19,722019,722	
		CONTROLLER (F&A) CENTRAL POLICE	2055	001-DIRECTION	11,77,26,762	1,87,79,54213,65,06,304

ORGANISATION,0/O DIRECTOR

AND

GENERAL OF POLICE, PUNJAB

ADMINISTRATION

109-DISTRICT

1,73,90,872

1,43,89,03,214

1,45,62,94,086

POLICE

111-RAILWAY

0

43,182

43,182

POLICE

113-WELFARE OF

12,27,68,517

0

12,27,68,517

POLICE

PERSONNEL

114-WIRELESS

4,88,975

2,07,507

6,96,482

AND COMPUTERS

190-ASSISTANCE

9,28,85,000

0

9,28,85,000

TO PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	CONTROLLER (F&A) CENTRAL POLICE	2055	800-OTHER	37,09,131	5,61,315	42,70,446
	POLICE, PUNJAB	ORGANISATION,0/O DIRECTOR		EXPENDITURE			

GENERAL OF POLICE, PUNJAB

*****		-----		
TOTAL(MH)		35,49,69,257	1,45,84,94,760	1,81,34,64,017

2235	200-OTHER	18,54,998	32,500	18,87,498
PROGRAMMES				

*****		-----		
TOTAL(MH)		18,54,998	32,500	18,87,498

4055	207-STATE	0	4,86,00,000	4,86,00,000
POLICE				

*****		-----		
TOTAL(MH)		0	4,86,00,000	4,86,00,000

*****		-----		
TOTAL(DD0)		35,68,24,255	1,50,71,27,260	1,86,39,51,515

D.I.G. OF POLICE, JALANDHAR RANGE, JALANDHAR CANTT	2055	001-DIRECTION	86,55,569	12,98,774	99,54,343
		AND			
		ADMINISTRATION			
		114-WIRELESS	44,863	0	44,863
		AND COMPUTERS			

*****		-----		
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TOTAL(MH)	87,00,432	12,98,774	99,99,206
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TOTAL(DDO)	87,00,432	12,98,774	99,99,206
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D.I.G.,PATIALA RANGE	2055	001-DIRECTION	94,69,098	15,59,235	1,10,28,333
		AND			
		ADMINISTRATION			
		104-SPECIAL	42,774	0	42,774
		POLICE			
		109-DISTRICT	9,062	4,696	13,758
		POLICE			
		114-WIRELESS	17,555	3,825	21,380

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND COMPUTERS							

TOTAL(MH)	95,38,489	15,67,756	1,11,06,245
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*****					-----		
TOTAL(DDO)					95,38,489	15,67,756	1,11,06,245
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY CONTROLLER,INSPECTOR	2071	115-LEAVE	29,05,615	0	29,05,615
		GENERAL OF PRISIONS, PUNJAB		ENCASHMENT			
				BENEFITS			
*****					-----		
TOTAL(MH)					29,05,615	0	29,05,615
			2235	200-OTHER	5,000	0	5,000
				PROGRAMMES			
*****					-----		
TOTAL(MH)					5,000	0	5,000
*****					-----		
TOTAL(DDO)					29,10,615	0	29,10,615
	DEPUTY DIRECTOR (FINANCE &	2245	122-REPAIRS AND	7,00,00,000	0	7,00,00,000	
	ACCOUNTS)),INSPECTOR GENERAL,		RESTORATION OF				
	JAILS, PUNJAB		DAMAGED				
			IRRIGATION AND				
			FLOOD CONTROL				
			WORKS				
*****					-----		

TOTAL(MH)	7,00,00,000	0	7,00,00,000
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TOTAL(DDO)	7,00,00,000	0	7,00,00,000
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DEPUTY INSPECTOR GENERAL OF POLICE (CRIME DDO),ADDITIONAL DIRECTOR GENERAL OF POLICE CRIME, PUNJAB	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	7,66,63,254	1,34,90,441	9,01,53,695
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109-DISTRICT POLICE	21,37,628	6,16,966	27,54,594
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY INSPECTOR GENERAL OF POLICE (CRIME DDO),ADDITIONAL DIRECTOR GENERAL OF POLICE CRIME, PUNJAB	2055	114-WIRELESS AND COMPUTERS	77,650	18,500	96,150
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TOTAL(MH)	7,88,78,532	1,41,25,907	9,30,04,439
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TOTAL (DDO)

7,88,78,532

1,41,25,907

9,30,04,439

DEPUTY INSPECTOR GENERAL OF

2055

001-DIRECTION

6,97,969

3,21,877

10,19,846

POLICE,,DEPUTY INSPECTOR GENERAL

AND

OF POLICE,

ADMINISTRATION

101-CRIMINAL

59,02,40,881

10,03,89,601

69,06,30,482

INVESTIGATION

AND VIGILANCE

104-SPECIAL

0

17,312

17,312

POLICE

109-DISTRICT

8,878

35,798

44,676

POLICE

114-WIRELESS

10,57,533

1,05,652

11,63,185

AND COMPUTERS

116-FORENSIC

1,04,25,065

43,63,037

1,47,88,102

SCIENCE

TOTAL (MH)

60,24,30,326

10,52,33,277

70,76,63,603

TOTAL (DDO)

60,24,30,326

10,52,33,277

70,76,63,603

DEPUTY INSPECTOR GENERAL OF	2055	104-SPECIAL	5,27,32,206	85,26,599	6,12,58,805
POLICE,,0/0		POLICE			
ADDL.DGP,PAP,JALANDHAR CANTT.					
		114-WIRELESS	27,320	0	27,320
		AND COMPUTERS			

	TOTAL(MH)		5,27,59,526	85,26,599	6,12,86,125

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
POLICE	DIRECTOR GENERAL OF	DEPUTY INSPECTOR GENERAL OF	2235	200-OTHER	31,454	0	31,454
	POLICE, PUNJAB	POLICE,,0/0		PROGRAMMES			
		ADDL.DGP,PAP,JALANDHAR CANTT.					

			TOTAL(MH)		31,454	0	31,454

			TOTAL(DDO)		5,27,90,980	85,26,599	6,13,17,579

DEPUTY INSPECTOR GENERAL OF	2055	104-SPECIAL	61,41,525	11,56,112	72,97,637
POLICE,COMMANDO ADMN,		POLICE			
BAHADURGARH					
		109-DISTRICT	0	4,050	4,050
		POLICE			
		114-WIRELESS	20,230	28,225	48,455
		AND COMPUTERS			

	TOTAL(MH)		61,61,755	11,88,387	73,50,142

	TOTAL(DDO)		61,61,755	11,88,387	73,50,142
DEPUTY INSPECTOR GENERAL OF	2055	001-DIRECTION	49,85,543	7,75,484	57,61,027
POLICE,DEPUTY INSPECTOR GENERAL		AND			
OF POLICE		ADMINISTRATION			
		109-DISTRICT	21,839	0	21,839
		POLICE			
		114-WIRELESS	24,430	5,780	30,210
		AND COMPUTERS			

	TOTAL(MH)		50,31,812	7,81,264	58,13,076

*****				-----		
TOTAL(DDO)				50,31,812	7,81,264	58,13,076

DEPUTY INSPECTOR GENERAL OF	2055	001-DIRECTION	30,71,078	7,45,383	38,16,461
POLICE,LUDHIANA		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	DEPUTY INSPECTOR GENERAL OF	2055	109-DISTRICT	31,618	0	31,618
	POLICE, PUNJAB	POLICE,LUDHIANA		POLICE			
				114-WIRELESS	46,345	0	46,345
				AND COMPUTERS			

*****				-----		
TOTAL(MH)				31,49,041	7,45,383	38,94,424

2235	200-OTHER	27,954	0	27,954
	PROGRAMMES			

*****				-----		
TOTAL(MH)				27,954	0	27,954

*****		-----		
TOTAL (DDO)		31,76,995	7,45,383	39,22,378

DEPUTY INSPECTOR GENERAL OF	2055	104-SPECIAL	22,61,630	4,21,735	26,83,365
POLICE,P.A.P-II AND TRAINING,		POLICE			
PUNJAB					
		114-WIRELESS	0	2,360	2,360
		AND COMPUTERS			

*****		-----		
TOTAL (MH)		22,61,630	4,24,095	26,85,725

*****		-----		
TOTAL (DDO)		22,61,630	4,24,095	26,85,725

DEPUTY INSPECTOR GENERAL OF	2235	102-CHILD	1,79,61,388	52,53,893	2,32,15,281
POLICE,PATIALA RANGE, PATIALA.		WELFARE			

*****		-----		
TOTAL (MH)		1,79,61,388	52,53,893	2,32,15,281

*****		-----		
TOTAL (DDO)		1,79,61,388	52,53,893	2,32,15,281

DEPUTY SEUPERINTENDENT OF	2235	104-DEPOSIT	80,000	0	80,000
POLICE,DDO FOR COMMANDER PHASE		LINKED			
XI		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FUND

POLICE	DIRECTOR GENERAL OF	DEPUTY SEUPERINTENDENT OF	2235	200-OTHER	28,90,081	7,22,457	36,12,538
	POLICE, PUNJAB	POLICE,DDO FOR COMMANDER PHASE		PROGRAMMES			
		XI					

*****-----

TOTAL(MH)	29,70,081	7,22,457	36,92,538
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*****-----

TOTAL(DDO)	29,70,081	7,22,457	36,92,538
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DEPUTY SUPERINTENDENT OF	2055	104-SPECIAL	66,22,12,652	10,47,94,992	76,70,07,644
POLICE(DDO),13 BN, PAP,		POLICE			
CHANDIGARH					

113-WELFARE OF	24,12,708	3,92,983	28,05,691
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		POLICE			
		PERSONNEL			
		114-WIRELESS	35,649	7,896	43,545
		AND COMPUTERS			

		*****	-----	-----	-----
		TOTAL(MH)	66,46,61,009	10,51,95,871	76,98,56,880

		*****	-----	-----	-----
		TOTAL(DDO)	66,46,61,009	10,51,95,871	76,98,56,880

DEPUTY SUPERINTENDENT OF	2071	101-SUPERANNUAT	16,87,196	2,63,522	19,50,718
POLICE,3RD COMDT. BN. PHASE-XI,		ION AND			
MOHALI		RETIREMENT			
		ALLOWANCES			
		105-FAMILY	1,05,612	17,602	1,23,214
		PENSIONS			
		115-LEAVE	67,49,728	18,03,809	85,53,537
		ENCASHMENT			
		BENEFITS			

		*****	-----	-----	-----
		TOTAL(MH)	85,42,536	20,84,933	1,06,27,469

	2235	104-DEPOSIT	7,670	0	7,670
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHEME - GOVERNME			
				NT PROVIDENT			
				FUND			
POLICE	DIRECTOR GENERAL OF	DEPUTY SUPERINTENDENT OF	2235	200-OTHER	2,29,491	0	2,29,491
	POLICE, PUNJAB	POLICE,3RD COMDT. BN. PHASE-XI,		PROGRAMMES			
		MOHALI					
				*****	-----		
				TOTAL(MH)	2,37,161	0	2,37,161
				*****	-----		
				TOTAL(DDO)	87,79,697	20,84,933	1,08,64,630
		DEPUTY SUPERINTENDENT OF	2055	104-SPECIAL	30,11,14,798	4,97,19,287	35,08,34,085
		POLICE,4TH COMMAND BN, PHASE-XI,		POLICE			
		MOHALI					
				109-DISTRICT	0	36,904	36,904
				POLICE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
POLICE	DIRECTOR GENERAL OF	DEPUTY SUPERINTENDENT OF	TOTAL(MH)		21,66,45,050	3,46,17,620	25,12,62,670
	POLICE, PUNJAB	POLICE,FOR COMMANDENT IST					
		COMMANDO BTN, BAHADURGARH					
			2235	104-DEPOSIT	20,000	0	20,000
			LINKED				
			INSURANCE				
			SCHEME-GOVERNME				
			NT PROVIDENT				
			FUND				
			200-OTHER		5,09,975	0	5,09,975
			PROGRAMMES				
			*****		-----	-----	-----
			TOTAL(MH)		21,71,75,025	3,46,17,620	25,17,92,645
			*****		-----	-----	-----
			TOTAL(DDO)		21,71,75,025	3,46,17,620	25,17,92,645
			2055	109-DISTRICT	2,32,805	21,87,264	24,20,069

SUPERINTENDENT, INFORMATION		POLICE			
TECHNOLOGY & TELECOMMUNICATION,					
PUNJAB CHANDIGARH					
		114-WIRELESS	1,01,16,22,208	17,11,45,175	1,18,27,67,383
		AND COMPUTERS			
*****		-----			
TOTAL (MH)			1,01,18,55,013	17,33,32,439	1,18,51,87,452
2235	104-DEPOSIT		50,000	10,000	60,000
		LINKED			
		INSURANCE			
		SCHEME - GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	9,51,106	7,44,917	16,96,023
		PROGRAMMES			
*****		-----			
TOTAL (MH)			10,01,106	7,54,917	17,56,023
*****		-----			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (DDO)		1,01,28,56,119	17,40,87,356	1,18,69,43,475
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POLICE	DIRECTOR GENERAL OF	DEPUTY SUPRINTENDENT FOR	2055	104-SPECIAL	25,18,14,970	4,12,13,781	29,30,28,751
	POLICE, PUNJAB	COMMANDANT, 2ND COMMANDO		POLICE			
		BATTALION					

109-DISTRICT	72,103	3,084	75,187
POLICE			

113-WELFARE OF	18,16,261	3,62,686	21,78,947
POLICE			
PERSONNEL			

114-WIRELESS	49,960	0	49,960
AND COMPUTERS			

TOTAL (MH)	25,47,54,400	4,23,34,468	29,70,88,868

2235	104-DEPOSIT	30,000	0	30,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			

200-OTHER	1,10,800	3,300	1,14,100
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PROGRAMMES							
*****			-----				
TOTAL(MH)			1,40,800	3,300	1,44,100		
*****			-----				
TOTAL(DDO)			1,26,67,50,213	21,56,70,207	1,48,24,20,420		
DEPUTY SUPRINTENDENT OF POLICE, 2055			101-CRIMINAL	7,48,901	1,40,943	8,89,844	
SECURITY,PUNJAB RAJ BHAWAN,			INVESTIGATION				
			AND VIGILANCE				
*****			-----				
TOTAL(MH)			7,48,901	1,40,943	8,89,844		
*****			-----				
TOTAL(DDO)			7,48,901	1,40,943	8,89,844		
DEPUTY SUPRINTENDENT OF			2055	003-EDUCATION	22,08,51,787	3,53,25,279	25,61,77,066
GOVERNMENT OF PUNJAB							
Page 1263							
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE,DIRECTOR P.A.P,			AND TRAINING				

TOTAL(DDO)	65,51,388	9,08,793	74,60,181
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DIG,DIG/ADMN/INDIAN RESERVE BNL	2055	104-SPECIAL	79,16,473	15,18,350	94,34,823
		POLICE			
		114-WIRELESS	35,750	0	35,750
		AND COMPUTERS			

*****	-----		
TOTAL(MH)	79,52,223	15,18,350	94,70,573

2235	200-OTHER	16,218	0	16,218
	PROGRAMMES			

*****	-----		
TOTAL(MH)	16,218	0	16,218

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
POLICE	DIRECTOR GENERAL OF	TOTAL(DDO)			79,68,441	15,18,350	94,86,791
	POLICE, PUNJAB						

DIRCTOR GENERAL OF	2071	101-SUPERANNUAT	5,36,864	0	5,36,864
POLICE,DIRCTOR GENERAL OF POLICE		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	24,97,816	0	24,97,816
		ENCASHMENT			
		BENEFITS			
		117-GOVERNMENT	5,19,699	0	5,19,699
		CONTRIBUTION			
		FOR DEFINED			
		CONTRIBUTION			
		PENSION SCHEME			
	*****	-----			
	TOTAL(MH)		35,70,597	0	35,70,597
	2235	200-OTHER	1,68,000	0	1,68,000
		PROGRAMMES			
	*****	-----			
	TOTAL(MH)		1,68,000	0	1,68,000
*****		-----			
TOTAL(DDO)			1,16,90,820	15,18,350	1,32,09,170

TOTAL (DDO)			2,36,30,878	1,84,724	2,38,15,602

DISTRICT TREASURY	2235	107-SWATANTRATA	7,00,000	18,800	7,18,800
OFFICER, DISTRICT TREASURY		SAINIK SAMMAN			
OFFICER, FATEHGARHSAHIB		PENSION SCHEME			
		200-OTHER	9,78,959	0	9,78,959
		PROGRAMMES			

TOTAL (MH)			16,78,959	18,800	16,97,759

TOTAL (DDO)			16,78,959	18,800	16,97,759

DISTRICT TREASURY	2030	001-DIRECTION	5,133	0	5,133
OFFICER, DISTRICT TREASURY		AND			
OFFICER, JALANDHAR		ADMINISTRATION			
		102-EXPENSES ON	24,80,086	2,67,963	27,48,049
		SALE OF STAMPS			

TOTAL (MH)			24,85,219	2,67,963	27,53,182

*****				-----		
TOTAL (DDO)			24,85,219	2,67,963	27,53,182	

DISTRICT TREASURY	2235	200-OTHER	22,181	0	22,181	
OFFICER, DISTRICT TREASURY		PROGRAMMES				
OFFICER, ROPAR						

*****				-----		
TOTAL (MH)			22,181	0	22,181	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

TOTAL (DDO)					22,181	0	22,181

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	INSPECTOR GENERAL OF POLICE, SPECIAL OPERATIONS GROUP, BAHADURGARH	2055	104-SPECIAL POLICE	6,72,49,470	1,09,73,979	7,82,23,449
				114-WIRELESS AND COMPUTERS	50,630	14,750	65,380

TOTAL(MH)	6,73,22,281	1,09,88,729	7,83,11,010
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TOTAL(DDO)	6,73,22,281	1,09,88,729	7,83,11,010
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INSPECTOR GENERAL OF	2055	001-DIRECTION	52,63,963	7,59,193	60,23,156
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POLICE,BORDER RANGE,		AND			
		ADMINISTRATION			

114-WIRELESS	3,59,960	0	3,59,960
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AND COMPUTERS

*****	-----	-----	-----
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TOTAL(MH)	56,23,923	7,59,193	63,83,116
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TOTAL(DDO)	56,23,923	7,59,193	63,83,116
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INSPECTOR GENERAL OF POLICE,NRI	2055	001-DIRECTION	6,08,666	0	6,08,666
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AND WOMEN WING		AND			
		ADMINISTRATION			

101-CRIMINAL	62,857	0	62,857
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INVESTIGATION
AND VIGILANCE

114-WIRELESS	14,071	0	14,071
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AND COMPUTERS

*****	-----			
TOTAL (MH)	6,85,594	0	6,85,594	
*****	-----			
TOTAL (DDO)	6,85,594	0	6,85,594	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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POLICE	DIRECTOR GENERAL OF	OFFICER IN CHARGE,POLICE	2055	003-EDUCATION	2,71,81,822	43,32,323	3,15,14,145
	POLICE, PUNJAB	REFRESHER TRAINING SCHOOL, JAHAN		AND TRAINING			
		KALAN					
				109-DISTRICT	51,205	0	51,205
				POLICE			
				113-WELFARE OF	7,88,631	1,26,881	9,15,512
				POLICE			
				PERSONNEL			
				114-WIRELESS	29,386	0	29,386
				AND COMPUTERS			

*****	-----			
TOTAL(MH)		2,80,51,044	44,59,204	3,25,10,248

*****	-----			
TOTAL(DDO)		2,80,51,044	44,59,204	3,25,10,248

SENIOR SUPERINTENDENT OF POLICE, 2055	109-DISTRICT	1,28,27,29,174	21,06,37,655	1,49,33,66,829
BATALA	POLICE			

113-WELFARE OF	18,53,934	2,67,537	21,21,471
POLICE			
PERSONNEL			

114-WIRELESS	92,610	55,085	1,47,695
AND COMPUTERS			

*****	-----			
TOTAL(MH)		1,28,46,75,718	21,09,60,277	1,49,56,35,995

2235	104-DEPOSIT	1,00,000	0	1,00,000
	LINKED			
	INSURANCE			
	SCHEME- GOVERNME			
	NT PROVIDENT			
	FUND			

200-OTHER	1,73,34,601	1,34,969	1,74,69,570
PROGRAMMES			

*****	-----			
TOTAL(MH)	1,74,34,601	1,34,969	1,75,69,570	

*****	-----			
TOTAL(DDO)	1,30,21,10,319	21,10,95,246	1,51,32,05,565	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF POLICE, 2055	109-DISTRICT		51,33,67,536	8,11,58,086	59,45,25,622
	POLICE, PUNJAB	FEROZEPUR	POLICE				
			113-WELFARE OF		3,00,000	0	3,00,000
			POLICE				
			PERSONNEL				
			114-WIRELESS		91,590	0	91,590
			AND COMPUTERS				

*****	-----			
TOTAL(MH)	51,37,59,126	8,11,58,086	59,49,17,212	

*****	-----			
TOTAL(DDO)	51,37,59,126	8,11,58,086	59,49,17,212	

SENIOR SUPERINTENDENT OF POLICE, 2055 HOSHIARPUR	101-CRIMINAL	1,50,05,969	23,86,199	1,73,92,168
	INVESTIGATION			
	AND VIGILANCE			
	109-DISTRICT	75,85,63,672	11,98,86,962	87,84,50,634
	POLICE			
	113-WELFARE OF	13,40,959	2,05,358	15,46,317
	POLICE			
	PERSONNEL			
	114-WIRELESS	95,745	0	95,745
	AND COMPUTERS			
	*****	-----		
	TOTAL (MH)	77,50,06,345	12,24,78,519	89,74,84,864
2235	104-DEPOSIT	70,000	30,000	1,00,000
	LINKED			
	INSURANCE			
	SCHEME - GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	54,55,776	0	54,55,776
	PROGRAMMES			
	*****	-----		

TOTAL(MH)	55,25,776	30,000	55,55,776
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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POLICE	DIRECTOR GENERAL OF	TOTAL(DDO)			78,05,32,121	12,25,08,519	90,30,40,640
	POLICE, PUNJAB						
		SENIOR SUPERINTENDENT OF POLICE, 2235		102-CHILD	58,400	0	58,400
		JALANDHAR		WELFARE			
				104-DEPOSIT	1,00,000	0	1,00,000
				LINKED			
				INSURANCE			
				SCHEME -GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	1,21,45,393	0	1,21,45,393
				PROGRAMMES			
*****					-----	-----	-----
			TOTAL(MH)		1,78,29,569	30,000	1,78,59,569

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TOTAL (DDO)			79,28,35,914	12,25,08,519	91,53,44,433
SENIOR SUPERINTENDENT OF	2055	001-DIRECTION	41,56,257	5,32,280	46,88,537
POLICE, BHATINDA		AND			
		ADMINISTRATION			
		101-CRIMINAL	12,31,11,347	2,03,72,031	14,34,83,378
		INVESTIGATION			
		AND VIGILANCE			
		109-DISTRICT	94,75,05,688	15,91,53,342	1,10,66,59,030
		POLICE			
		113-WELFARE OF	23,97,208	9,56,736	33,53,944
		POLICE			
		PERSONNEL			
		114-WIRELESS	3,35,173	1,42,498	4,77,671
		AND COMPUTERS			
*****			-----		
TOTAL (MH)			1,07,75,05,673	18,11,56,887	1,25,86,62,560
	2235	104-DEPOSIT	60,000	0	60,000
		LINKED			
		INSURANCE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHEME-GOVERNME

NT PROVIDENT

FUND

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2235	200-OTHER	72,75,843	1,15,217	73,91,060
	POLICE, PUNJAB	POLICE,BHATINDA		PROGRAMMES			

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TOTAL(MH)	73,35,843	1,15,217	74,51,060
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TOTAL(DDO)	1,08,48,41,516	18,12,72,104	1,26,61,13,620
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SENIOR SUPERINTENDENT OF	2055	001-DIRECTION	1,99,029	52,778	2,51,807
POLICE, FARIDKOT		AND			
		ADMINISTRATION			

101-CRIMINAL	34,94,038	5,92,421	40,86,459
INVESTIGATION			
AND VIGILANCE			

109-DISTRICT	46,39,63,470	7,82,85,771	54,22,49,241
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POLICE				
	113-WELFARE OF	17,73,375	2,24,877	19,98,252
POLICE				
PERSONNEL				
	114-WIRELESS	1,43,414	3,500	1,46,914
AND COMPUTERS				

	TOTAL(MH)	46,95,73,326	7,91,59,347	54,87,32,673

2235	104-DEPOSIT	30,000	0	30,000
LINKED				
INSURANCE				
SCHEME- GOVERNME				
NT PROVIDENT				
FUND				
	200-OTHER	10,57,858	0	10,57,858
PROGRAMMES				

	TOTAL(MH)	10,87,858	0	10,87,858

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			47,06,61,184	7,91,59,347	54,98,20,531
POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	109-DISTRICT	39,01,08,850	6,20,01,116	45,21,09,966
	POLICE, PUNJAB	POLICE, FATEHGARH SAHIB		POLICE			
				113-WELFARE OF	17,59,107	2,14,859	19,73,966
				POLICE			
				PERSONNEL			
				114-WIRELESS	1,09,328	0	1,09,328
				AND COMPUTERS			
*****					-----		
		TOTAL (MH)			39,30,65,143	6,22,15,975	45,52,81,118
			2235	104-DEPOSIT	30,000	0	30,000
				LINKED			
				INSURANCE			
				SCHEME - GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	16,79,229	1,00,000	17,79,229
				PROGRAMMES			
*****					-----		

[illegible]

AND VIGILANCE

109-DISTRICT	33,97,12,185	5,75,75,689	39,72,87,874
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POLICE

113-WELFARE OF	20,63,884	2,95,404	23,59,288
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POLICE

PERSONNEL

114-WIRELESS	1,85,683	0	1,85,683
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AND COMPUTERS

*****	-----	-----	-----
TOTAL(MH)	34,39,72,766	5,81,98,202	40,21,70,968

2235	104-DEPOSIT	50,000	0	50,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FUND			
POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2235	200-OTHER	18,72,005	0	18,72,005

POLICE, PUNJAB

POLICE, JAGRAON

PROGRAMMES

*****	-----	-----	-----
TOTAL (MH)	19,22,005	0	19,22,005

*****	-----	-----	-----
TOTAL (DDO)	34,58,94,771	5,81,98,202	40,40,92,973

SENIOR SUPERINTENDENT OF	2055	109-DISTRICT	63,58,87,275	10,26,41,898	73,85,29,173
POLICE, KAPURTHLA		POLICE			

113-WELFARE OF	12,40,385	4,72,169	17,12,554
POLICE			
PERSONNEL			

114-WIRELESS	71,590	2,880	74,470
AND COMPUTERS			

*****	-----	-----	-----
TOTAL (MH)	63,71,99,250	10,31,16,947	74,03,16,197

2235	104-DEPOSIT	20,000	0	20,000
	LINKED			
	INSURANCE			
	SCHEME - GOVERNME			
	NT PROVIDENT			
	FUND			

200-OTHER	14,96,982	0	14,96,982
PROGRAMMES			

*****	-----		
TOTAL(MH)	15,16,982	0	15,16,982

*****	-----		
TOTAL(DDO)	63,87,16,232	10,31,16,947	74,18,33,179

SENIOR SUPERINTENDENT OF	2055	101-CRIMINAL	15,66,091	2,61,391	18,27,482
POLICE, KHANNA		INVESTIGATION			
		AND VIGILANCE			
		109-DISTRICT	30,48,55,356	5,03,92,228	35,52,47,584
		POLICE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	113-WELFARE OF	17,56,769	2,06,216	19,62,985
	POLICE, PUNJAB	POLICE, KHANNA		POLICE			
				PERSONNEL			
				114-WIRELESS	1,82,844	0	1,82,844
				AND COMPUTERS			

*****		-----		
TOTAL (MH)		30,83,61,060	5,08,59,835	35,92,20,895

2235	104-DEPOSIT	20,000	0	20,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	11,48,337	0	11,48,337
	PROGRAMMES			

*****		-----		
TOTAL (MH)		11,68,337	0	11,68,337

*****		-----		
TOTAL (DDO)		30,95,29,397	5,08,59,835	36,03,89,232

SENIOR SUPERINTENDENT OF POLICE,MANSA	2055	001-DIRECTION	2,28,151	0	2,28,151
		AND			
		ADMINISTRATION			
		101-CRIMINAL	38,59,197	5,19,448	43,78,645
		INVESTIGATION			
		AND VIGILANCE			
		109-DISTRICT	57,63,25,635	9,33,83,193	66,97,08,828

POLICE				
113-WELFARE OF		15,85,132	1,38,809	17,23,941
POLICE				
PERSONNEL				
114-WIRELESS		46,742	0	46,742
AND COMPUTERS				
*****		-----		
TOTAL(MH)		58,20,44,857	9,40,41,450	67,60,86,307
2235	200-OTHER	7,44,892	30,633	7,75,525
GOVERNMENT OF PUNJAB				Page 1275
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES							

TOTAL(MH)							
			7,44,892	30,633	7,75,525		

TOTAL(DDO)							
			58,27,89,749	9,40,72,083	67,68,61,832		

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2235	104-DEPOSIT	50,000	0	50,000
	POLICE, PUNJAB	POLICE,MOGA		LINKED			
				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	14,08,757	3,56,765	17,65,522
				PROGRAMMES			
*****				-----			
		TOTAL(MH)		14,58,757	3,56,765	18,15,522	
*****				-----			
		TOTAL(DDO)		14,58,757	3,56,765	18,15,522	
	SENIOR SUPERINTENDENT OF	2055	109-DISTRICT	63,42,42,474	10,09,73,965	73,52,16,439	
	POLICE,MUKATSAR		POLICE				
			114-WIRELESS	1,32,062	0	1,32,062	
			AND COMPUTERS				
*****				-----			
		TOTAL(MH)		63,43,74,536	10,09,73,965	73,53,48,501	
		2235	104-DEPOSIT	10,000	0	10,000	
			LINKED				
			INSURANCE				

SCHEME - GOVERNME

NT PROVIDENT

FUND

200-OTHER11,49,7381,00,00012,49,738

PROGRAMMES

TOTAL(MH)11,59,7381,00,00012,59,738

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE PROGRESSIVE
DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

POLICE DIRECTOR GENERAL OF TOTAL(DDO)63,55,34,27410,10,73,96573,66,08,239
POLICE, PUNJAB

SENIOR SUPERINTENDENT OF2055109-DISTRICT46,92,48,8057,88,82,11954,81,30,924
POLICE, NAWANSHAHAR POLICE

114-WIRELESS2,47,32502,47,325
AND COMPUTERS

TOTAL(MH)	47,06,55,868	7,89,82,119	54,96,37,987
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2235	104-DEPOSIT	50,000	30,000	80,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	61,79,819	7,40,290	69,20,109
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	62,29,819	7,70,290	70,00,109

4055	207-STATE	3,57,96,346	0	3,57,96,346
	POLICE			

*****	-----	-----	-----
TOTAL(MH)	3,57,96,346	0	3,57,96,346

*****	-----	-----	-----
TOTAL(DD0)	1,14,70,56,569	18,07,26,374	1,32,77,82,943

SENIOR SUPERINTENDENT OF	2235	200-OTHER	0	5,999	5,999
POLICE,PATIALA		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	5,999	5,999

*****	-----	-----	-----
TOTAL(DDO)	0	5,999	5,999

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	101-CRIMINAL	18,44,117	3,07,317	21,51,434
	POLICE, PUNJAB	POLICE,ROPAR		INVESTIGATION			
				AND VIGILANCE			
				109-DISTRICT	41,97,50,541	7,17,71,101	49,15,21,642
				POLICE			
				113-WELFARE OF	18,74,892	2,90,545	21,65,437
				POLICE			
				PERSONNEL			
				114-WIRELESS	12,350	84,396	96,746
				AND COMPUTERS			

TOTAL(MH)					42,34,81,900	7,24,53,359	49,59,35,259

	2235	104-DEPOSIT	40,000	10,000	50,000
		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	18,64,051	1,26,571	19,90,622
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	19,04,051	1,36,571	20,40,622
		*****	-----	-----	-----
		TOTAL(DDO)	42,53,85,951	7,25,89,930	49,79,75,881
		*****	-----	-----	-----
SENIOR SUPERINTENDENT OF	2055	101-CRIMINAL	1,15,42,477	19,75,645	1,35,18,122
POLICE,SANGRUR		INVESTIGATION			
		AND VIGILANCE			
		109-DISTRICT	77,80,52,916	12,52,25,612	90,32,78,528
		POLICE			
		113-WELFARE OF	23,97,678	1,98,123	25,95,801
		POLICE			
		PERSONNEL			
		114-WIRELESS	1,71,951	51,519	2,23,470

AND COMPUTERS

*****	-----			
TOTAL(MH)	79,21,65,022	12,74,50,899	91,96,15,921	

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2235	104-DEPOSIT	1,40,000	0	1,40,000
	POLICE, PUNJAB	POLICE,SANGRUR		LINKED			
				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	57,45,825	4,40,814	61,86,639
				PROGRAMMES			

*****	-----			
TOTAL(MH)	58,85,825	4,40,814	63,26,639	

*****	-----			
TOTAL(DDO)	79,80,50,847	12,78,91,713	92,59,42,560	

SENIOR SUPERINTENDENT OF	2235	104-DEPOSIT	1,50,000	0	1,50,000
POLICE,SENIOR SUPERINTENDENT OF		LINKED			
POLICE		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	18,64,767	95,886	19,60,653
		PROGRAMMES			

	TOTAL(MH)		20,14,767	95,886	21,10,653

TOTAL(DDO)			20,14,767	95,886	21,10,653

SENIOR SUPERINTENDENT OF	2055	001-DIRECTION	4,65,972	0	4,65,972
POLICE,SSP, MOHALI		AND			
		ADMINISTRATION			
		101-CRIMINAL	3,62,400	0	3,62,400
		INVESTIGATION			
		AND VIGILANCE			
		109-DISTRICT	87,31,49,244	14,57,96,429	1,01,89,45,673
		POLICE			
		113-WELFARE OF	4,70,832	0	4,70,832
		POLICE			

PERSONNEL

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	114-WIRELESS	2,04,036	1,02,481	3,06,517
	POLICE, PUNJAB	POLICE, SSP, MOHALI		AND COMPUTERS			
				116-FORENSIC	10,620	0	10,620
				SCIENCE			
*****					-----		
			TOTAL(MH)		87,46,63,104	14,58,98,910	1,02,05,62,014
			2071	101-SUPERANNUAT	4,64,042	84,209	5,48,251
				ION AND			
				RETIREMENT			
				ALLOWANCES			
				115-LEAVE	1,11,09,162	0	1,11,09,162
				ENCASHMENT			
				BENEFITS			
*****					-----		
			TOTAL(MH)		1,15,73,204	84,209	1,16,57,413

*****		-----		
TOTAL(DDO)		88,62,36,308	14,59,83,119	1,03,22,19,427

SENIOR SUPERINTENDENT OF	2055	001-DIRECTION	4,07,607	0	4,07,607
POLICE,TARN TARAN		AND			
		ADMINISTRATION			
		109-DISTRICT	72,10,11,321	12,16,06,342	84,26,17,663
		POLICE			
		113-WELFARE OF	4,40,348	0	4,40,348
		POLICE			
		PERSONNEL			
		114-WIRELESS	1,77,740	0	1,77,740
		AND COMPUTERS			

*****		-----		
TOTAL(MH)		72,20,37,016	12,16,06,342	84,36,43,358

2235	104-DEPOSIT	0	60,000	60,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2235	200-OTHER	29,86,076	0	29,86,076
	POLICE, PUNJAB	POLICE, TARN TARAN		PROGRAMMES			

TOTAL(MH)					29,86,076	60,000	30,46,076

TOTAL(DDO)					72,50,23,092	12,16,66,342	84,66,89,434
		SENIOR SUPRINTENDENT OF	2055	109-DISTRICT	70,50,52,353	11,83,95,628	82,34,47,981
		POLICE(RURAL), SENIOR		POLICE			
		SUPRINTENDENT OF POLICE(RURAL)					
				114-WIRELESS	2,03,577	0	2,03,577
				AND COMPUTERS			

TOTAL(MH)					70,52,55,930	11,83,95,628	82,36,51,558

TOTAL(DDO)					70,52,55,930	11,83,95,628	82,36,51,558

SENIOR SUPRINTENDENT OF POLICE,	2055	109-DISTRICT	79,35,30,070	13,17,38,308	92,52,68,378
RURAL, SENIOR SUPRINTENDENT OF		POLICE			
POLICE, RURAL					

113-WELFARE OF	14,73,434	4,50,066	19,23,500
POLICE			
PERSONNEL			

114-WIRELESS	2,39,810	51,015	2,90,825
AND COMPUTERS			

*****	-----		
TOTAL(MH)	79,52,43,314	13,22,39,389	92,74,82,703

*****	-----		
TOTAL(DDO)	79,52,43,314	13,22,39,389	92,74,82,703

SENIOR SUPRINTENDENT OF	2055	109-DISTRICT	35,74,80,091	5,72,54,100	41,47,34,191
POLICE, SENIOR SUPRINTENDENT OF		POLICE			
POLICE, BARNALA					

113-WELFARE OF	14,30,116	2,17,579	16,47,695
POLICE			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				PERSONNEL			
--	--	--	--	-----------	--	--	--

POLICE	DIRECTOR GENERAL OF	SENIOR SUPRINTENDENT OF	2055	114-WIRELESS	41,404	7,510	48,914
	POLICE, PUNJAB	POLICE,SENIOR SUPRINTENDENT OF		AND COMPUTERS			
		POLICE, BARNALA					

				*****	-----		
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				TOTAL(MH)	35,89,51,611	5,74,79,189	41,64,30,800
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				2235	102-PENSIONS	5,392	0	5,392
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				UNDER SOCIAL			
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				SECURITY			
--	--	--	--	----------	--	--	--

				SCHEMES			
--	--	--	--	---------	--	--	--

				104-DEPOSIT	50,000	0	50,000
--	--	--	--	-------------	--------	---	--------

				LINKED			
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				INSURANCE			
--	--	--	--	-----------	--	--	--

				SCHEME-GOVERNME			
--	--	--	--	-----------------	--	--	--

				NT PROVIDENT			
--	--	--	--	--------------	--	--	--

				FUND			
--	--	--	--	------	--	--	--

				200-OTHER	13,53,207	0	13,53,207
--	--	--	--	-----------	-----------	---	-----------

				PROGRAMMES			
--	--	--	--	------------	--	--	--

				*****	-----		
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				TOTAL(MH)	14,08,599	0	14,08,599
--	--	--	--	-----------	-----------	---	-----------

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TOTAL (DDO)			36,03,60,210	5,74,79,189	41,78,39,399
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SR.SUPDT. OF POLICE,MOGA	2055	109-DISTRICT	56,10,05,570	9,62,06,517	65,72,12,087
		POLICE			
		113-WELFARE OF	6,00,000	0	6,00,000
		POLICE			
		PERSONNEL			
		114-WIRELESS	1,51,305	0	1,51,305
		AND COMPUTERS			

*****	-----			
TOTAL (MH)		56,17,56,875	9,62,06,517	65,79,63,392

*****	-----			
TOTAL (DDO)		56,17,56,875	9,62,06,517	65,79,63,392

SUDERINTENDANT OF POLICE	2055	101-CRIMINAL	7,95,07,446	1,29,32,379	9,24,39,825
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----				
CID/ZONE, LUDHIANA			INVESTIGATION				
			AND VIGILANCE				

[illegible]

P . A . P . , BAHADURGARH

109-DISTRICT	76,462	4,160	80,622
POLICE			

113-WELFARE OF	17,94,389	2,91,160	20,85,549
POLICE			
PERSONNEL			

114-WIRELESS	30,280	0	30,280
AND COMPUTERS			

*****	-----		
TOTAL (MH)	23,80,28,201	3,80,37,511	27,60,65,712

*****	-----		
TOTAL (DDO)	23,80,28,201	3,80,37,511	27,60,65,712

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE, FINGER 2055		101-CRIMINAL	1,94,94,295	32,34,342	2,27,28,637
	POLICE, PUNJAB	PRINT BUREAU,PHILLAUR		INVESTIGATION			
				AND VIGILANCE			

		*****	-----		
TOTAL (MH)			25,75,22,496	4,12,71,853	29,87,94,349
2235	200-OTHER		27,552	0	27,552
	PROGRAMMES				
		*****	-----		
TOTAL (MH)			27,552	0	27,552
*****		-----			
TOTAL (DDO)			25,75,50,048	4,12,71,853	29,88,21,901
SUPERINTENDENT OF POLICE, P.A.P. 2055	104-SPECIAL		3,57,46,283	60,95,231	4,18,41,514
TRAINING CENTRE, JALANDHAR	POLICE				
	109-DISTRICT		44,441	30,135	74,576
	POLICE				
	114-WIRELESS		95,457	0	95,457
	AND COMPUTERS				
		*****	-----		
TOTAL (MH)			3,58,86,181	61,25,366	4,20,11,547
2235	104-DEPOSIT		10,000	0	10,000
	LINKED				
	INSURANCE				

SCHEME - GOVERNMENT PROVIDENT FUND			
200-OTHER PROGRAMMES			

TOTAL (MH)		1,27,215	01,27,215

TOTAL (DDO)		3,60,13,396	61,25,3664,21,38,762
SUPERINTENDENT OF POLICE, C.I.D.		2055101-CRIMINAL	33,04,97,3305,44,38,03238,49,35,362
GOVERNMENT OF PUNJAB			Page 1284
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		UNIT,		INVESTIGATION			
				AND VIGILANCE			
POLICE	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE,C.I.D.	2055	109-DISTRICT	91,246	0	91,246
	POLICE, PUNJAB	UNIT,		POLICE			
				114-WIRELESS	1,31,339	0	1,31,339
				AND COMPUTERS			

*****	-----			
TOTAL(MH)		33,07,19,915	5,44,38,032	38,51,57,947

2235	104-DEPOSIT	20,000	0	20,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	8,47,861	1,00,000	9,47,861
	PROGRAMMES			

*****	-----			
TOTAL(MH)		8,67,861	1,00,000	9,67,861

*****	-----			
TOTAL(DDO)		33,15,87,776	5,45,38,032	38,61,25,808

SUPERINTENDENT OF POLICE,CID	2055	101-CRIMINAL	12,25,05,594	2,01,45,096	14,26,50,690
ZONAL, PATIALA		INVESTIGATION			
		AND VIGILANCE			
		114-WIRELESS	28,450	5,245	33,695
		AND COMPUTERS			

*****	-----			
TOTAL(MH)		12,25,34,044	2,01,50,341	14,26,84,385

2235	200-OTHER	2,86,155	14,090	3,00,245
	PROGRAMMES			

*****	-----			
TOTAL(MH)		2,86,155	14,090	3,00,245

*****	-----			
TOTAL(DDO)		12,28,20,199	2,01,64,431	14,29,84,630

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	SUPERINTENDENT OF	2055	104-SPECIAL	20,71,78,009	3,37,73,254	24,09,51,263
	POLICE, PUNJAB	POLICE,COMMENDENT 2ND INDIA		POLICE			
		RESERVE BN. LADDA KOTHI					
				109-DISTRICT	1,02,350	19,100	1,21,450
				POLICE			
				113-WELFARE OF	12,81,199	2,07,950	14,89,149
				POLICE			
				PERSONNEL			

[illegible]

113-WELFARE OF 13,37,800 4,09,678 17,47,478

POLICE

PERSONNEL

114-WIRELESS 20,835 5,300 26,135

AND COMPUTERS

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		22,93,65,292	3,77,96,091	26,71,61,383

POLICE	DIRECTOR GENERAL OF	*****	-----				
	POLICE, PUNJAB						

TOTAL(DDO) 22,93,65,292 3,77,96,091 26,71,61,383

SUPERINTENDENT OF POLICE, O/O 2055 101-CRIMINAL 13,28,33,381 2,47,70,449 15,76,03,830

A.D.G.P (SECY.), CHANDIGARH INVESTIGATION AND VIGILANCE

114-WIRELESS 2,86,103 90,174 3,76,277

AND COMPUTERS

*****			-----		
TOTAL (MH)			36,24,84,776	6,26,56,714	42,51,41,490
2235	200-OTHER	0	36,624	36,624	
PROGRAMMES					
*****			-----		
TOTAL (MH)			0	36,624	36,624
*****			-----		
TOTAL (DDO)			36,24,84,776	6,26,93,338	42,51,78,114
SUPERINTENDENT OF POLICE,POLICE	2055	104-SPECIAL	5,71,40,820	92,27,489	6,63,68,309
COMMANDO TRAINING SCHOOL FORT,		POLICE			
BAHADURGARH					
		109-DISTRICT	23,845	27,201	51,046
POLICE					
		114-WIRELESS	27,359	0	27,359
AND COMPUTERS					
*****			-----		
TOTAL (MH)			5,71,92,024	92,54,690	6,64,46,714
2235	200-OTHER	53,873	10,194	64,067	

PROGRAMMES

*****	-----			
TOTAL (MH)	53,873	10,194	64,067	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
POLICE	DIRECTOR GENERAL OF	TOTAL (DDO)			5,72,45,897	92,64,884	6,65,10,781
	POLICE, PUNJAB						
		SUPERINTENDENT OF POLICE, SPECIAL	2055	101-CRIMINAL	1,57,45,169	23,83,476	1,81,28,645
		PROTECTION UNIT, CHANDIGARH		INVESTIGATION			
				AND VIGILANCE			
				109-DISTRICT	13,74,973	23,36,734	37,11,707
				POLICE			
				114-WIRELESS	17,995	4,779	22,774
				AND COMPUTERS			
		*****			-----	-----	-----
		TOTAL (MH)			1,71,92,010	47,35,183	2,19,27,193

*****		-----		
TOTAL (DDO)		7,43,84,034	1,39,89,873	8,83,73,907

SUPERINTENDENT OF	2055	001-DIRECTION	2,59,384	0	2,59,384
POLICE,WIRELESS, CHANDIGARH		AND			
		ADMINISTRATION			

*****		-----		
TOTAL (MH)		2,59,384	0	2,59,384

*****		-----		
TOTAL (DDO)		2,59,384	0	2,59,384

SUPERINTENDENT OF POLICE,ZONAL	2055	101-CRIMINAL	14,47,08,978	2,36,17,023	16,83,26,001
CID, FEROZEPUR		INVESTIGATION			
		AND VIGILANCE			

		114-WIRELESS	11,879	0	11,879
		AND COMPUTERS			

*****		-----		
TOTAL (MH)		14,47,20,857	2,36,17,023	16,83,37,880

	2235	200-OTHER	4,02,627	0	4,02,627
		PROGRAMMES			

*****	-----			
TOTAL(MH)	4,02,627	0	4,02,627	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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	*****	-----					
POLICE	DIRECTOR GENERAL OF	TOTAL(DDO)			14,51,23,484	2,36,17,023	16,87,40,507
	POLICE, PUNJAB						

SUPERINTENDENT OF POLICE,ZONAL,	2055	101-CRIMINAL	15,62,53,300	2,56,50,299	18,19,03,599
CID PUNJAB JALANDHAR		INVESTIGATION			
		AND VIGILANCE			
		114-WIRELESS	23,713	0	23,713
		AND COMPUTERS			

*****	-----			
TOTAL(MH)	15,66,79,640	2,56,50,299	18,23,29,939	

2235	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			

SCHEME - GOVERNMENT PROVIDENT FUND					
200-OTHER PROGRAMMES					
		4,28,028	0	4,28,028	

TOTAL (MH)		4,38,028	0	4,38,028	

TOTAL (DDO)		30,18,38,525	4,92,67,322	35,11,05,847	
SUPRINTENDENT OF POLICE, ADDITIONAL DIRECTOR GENERAL OF POLICE, SECURITY	2071	115- LEAVE ENCASHMENT BENEFITS	7,45,670	0	7,45,670

TOTAL (MH)		7,45,670	0	7,45,670	

TOTAL (DDO)		7,45,670	0	7,45,670	

TOTAL (CCO)		30,35,71,75,059	6,43,21,54,131	36,78,93,29,190	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
TOTAL(DEPT)					30,35,71,75,059	6,43,21,54,131	36,78,93,29,190
PRINTING	CONTROLLER, PRINTING &	ADMINISTRATOR-CUM-ADDITIONAL	2071	101-SUPERANNUAT	22,981	0	22,981
AND	STATIONERY, PUNJAB	CONTROLLER, GOVERNMENT PRESS,		ION AND			
STATIONERY		PATIALA		RETIREMENT			
				ALLOWANCES			
				115-LEAVE	37,65,970	0	37,65,970
				ENCASHMENT			
				BENEFITS			
*****					-----		
TOTAL(MH)					45,34,621	0	45,34,621
			2235	104-DEPOSIT	10,000	0	10,000
				LINKED			
				INSURANCE			
				SCHEME- GOVERNME			
				NT PROVIDENT			
				FUND			

200-OTHER	1,99,634	0	1,99,634
PROGRAMMES			

*****	-----		
TOTAL(MH)	2,09,634	0	2,09,634

*****	-----		
TOTAL(DDO)	47,44,255	0	47,44,255

ASSISTANT CONTROLLER, GOVERNMENT 2058	103-GOVERNMENT	3,44,22,436	54,52,383	3,98,74,819
TICKET PRINTING PRESS, PATIALA	PRESSES			

*****	-----		
TOTAL(MH)	3,44,22,436	54,52,383	3,98,74,819

2235	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	2,00,000	0	2,00,000
	PROGRAMMES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----
TOTAL(MH)	2,10,00002,10,000

*****	-----
TOTAL(DDO)	3,46,32,43654,52,3834,00,84,819

PRINTING	CONTROLLER, PRINTING &	DEPUTY CONTROLLER (F&A),PRINTING 2058	001-DIRECTION	1,48,50,804	1,53,55,396	3,02,06,200
AND	STATIONERY, PUNJAB	AND STATIONARY DEPARTMENT,	AND			
STATIONERY		CHANDIGARH	ADMINISTRATION			

103-GOVERNMENT	1,80,67,718	28,28,738	2,08,96,456
PRESSES			

104-COST OF	18,63,583	27,166	18,90,749
PRINTING BY			
OTHER SOURCES			

800-OTHER	29,68,931	5,30,196	34,99,127
EXPENDITURE			

*****	-----
TOTAL(MH)	3,77,51,0361,87,41,4965,64,92,532

2235	104-DEPOSIT	20,0000	20,000
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PRINTING      CONTROLLER, PRINTING & *****
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AND STATIONERY, PUNJAB

STATIONERY

TOTAL (DDO)

3, 55, 848

0

3, 55, 848

TOTAL(CCO)

30, 43, 53, 89, 304

6,45,72,33,065

36, 89, 26, 22, 369

* * * * *

TOTAL (DEPT)

30, 43, 53, 89, 304

6,45,72,33,065

36, 89, 26, 22, 369

PROSECUTION DIRECTOR, PROSECUTION & DISTRICT ATTORNEY, BHATINDA

114-LEGAL

1, 14, 69, 669

16, 35, 346

1,31,05,015

AND LITIGATION, PUNJAB,

ADVISORS AND

LITIGATION CHANDIGARH

COUNSELS

* * * * *

TOTAL (MH)

1, 18, 25, 517

16, 35, 346

1, 34, 60, 863

2235

200-OTHER

76,687

0

76,687

PROGRAMMES

* * * * *

TOTAL (MH)

76,687

0

76,687

TOTAL (DDO)			1,19,02,204	16,35,346	1,35,37,550
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DISTRICT ATTORNEY, DISTRICT	2014	114-LEGAL	2,40,38,042	40,26,724	2,80,64,766
ATTORNEY		ADVISORS AND			
		COUNSELS			

*****	-----				
TOTAL (MH)			2,40,38,042	40,26,724	2,80,64,766

2235	200-OTHER	55,500	0	55,500
	PROGRAMMES			

*****	-----				
TOTAL (MH)		55,500	0	55,500	

*****	-----				
TOTAL (DDO)		2,40,93,542	40,26,724	2,81,20,266	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROSECUTION DIRECTOR, PROSECUTION &	DISTRICT ATTORNEY, FARIDKOT	2014	114-LEGAL	60,58,614	9,27,828	69,86,442
AND	LITIGATION, PUNJAB,		ADVISORS AND			

LITIGATION CHANDIGARH

COUNSELS

*****			-----		
TOTAL(MH)			60,58,614	9,27,828	69,86,442

*****			-----		
TOTAL(DDO)			60,58,614	9,27,828	69,86,442

DISTRICT ATTORNEY, FATEHGARH SAHIB	2014	114-LEGAL	85,85,100	12,93,780	98,78,880
		ADVISORS AND			
		COUNSELS			

*****			-----		
TOTAL(MH)			85,85,100	12,93,780	98,78,880

*****			-----		
TOTAL(DDO)			85,85,100	12,93,780	98,78,880

DISTRICT ATTORNEY, FEROZEPUR	2014	114-LEGAL	1,15,25,451	18,13,070	1,33,38,521
		ADVISORS AND			
		COUNSELS			

*****			-----		
TOTAL(MH)			1,15,25,451	18,13,070	1,33,38,521

2235	200-OTHER	5,133	0	5,133
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PROGRAMMES						

TOTAL(MH)			5,133	0	5,133	

TOTAL (DDO)			1,15,30,584	18,13,070	1,33,43,654	
DISTRICT ATTORNEY, GURDASPUR	2014	114-LEGAL	1,25,90,252	18,78,047	1,44,68,299	
ADVISORS AND						
COUNSELS						

TOTAL(MH)			1,25,90,252	18,78,047	1,44,68,299	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROSECUTION DIRECTOR, PROSECUTION &	DISTRICT ATTORNEY, GURDASPUR		2235	200-OTHER	39,034	5,000	44,034
AND	LITIGATION, PUNJAB,			PROGRAMMES			
LITIGATION	CHANDIGARH						
			*****	-----			
			TOTAL (MH)		1,26,29,286	18,83,047	1,45,12,333

*****			-----		
TOTAL (DDO)			1,26,29,286	18,83,047	1,45,12,333

DISTRICT ATTORNEY, HOSHIARPUR	2014	114-LEGAL	74,69,852	12,26,728	86,96,580
		ADVISORS AND			
		COUNSELS			

*****			-----		
TOTAL (MH)			74,69,852	12,26,728	86,96,580

2235	200-OTHER	18,379	0	18,379
	PROGRAMMES			

*****			-----		
TOTAL (MH)			18,379	0	18,379

*****			-----		
TOTAL (DDO)			74,88,231	12,26,728	87,14,959

DISTRICT ATTORNEY, JALANDHAR	2014	114-LEGAL	1,47,53,528	23,45,187	1,70,98,715
		ADVISORS AND			
		COUNSELS			

*****			-----		
TOTAL (MH)			1,47,53,528	23,45,187	1,70,98,715

2235	200-OTHER	0	15,251	15,251
	PROGRAMMES			

*****	-----			
TOTAL (MH)		0	15,251	15,251

*****	-----			
TOTAL (DDO)		1,47,53,528	23,60,438	1,71,13,966

DISTRICT ATTORNEY, KAPURTHALA	2014	114-LEGAL	64,48,024	10,38,207	74,86,231
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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ADVISORS AND
COUNSELS

*****	-----			
TOTAL (MH)		64,48,024	10,38,207	74,86,231

PROSECUTION DIRECTOR, PROSECUTION & AND LITIGATION, PUNJAB, LITIGATION CHANDIGARH	DISTRICT ATTORNEY, KAPURTHALA	2071	115-LEAVE ENCASHMENT BENEFITS	6,46,590	0	6,46,590
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*****			-----		
	TOTAL (MH)		6,46,590	0	6,46,590

*****			-----		
	TOTAL (DDO)		70,94,614	10,38,207	81,32,821

DISTRICT ATTORNEY, LUDHIANA	2014	114-LEGAL	2,38,20,380	37,63,786	2,75,84,166
		ADVISORS AND			
		COUNSELS			

*****			-----		
	TOTAL (MH)		2,38,20,380	37,63,786	2,75,84,166

	2235	200-OTHER	1,17,808	0	1,17,808
		PROGRAMMES			

*****			-----		
	TOTAL (MH)		1,17,808	0	1,17,808

*****			-----		
	TOTAL (DDO)		2,39,38,188	37,63,786	2,77,01,974

DISTRICT ATTORNEY, MANSA	2014	114-LEGAL	45,20,438	7,89,458	53,09,896
		ADVISORS AND			
		COUNSELS			

*****	-----			
TOTAL(MH)	45,20,438	7,89,458	53,09,896	

*****	-----			
TOTAL(DDO)	45,20,438	7,89,458	53,09,896	

DISTRICT ATTORNEY,MOGA	2014	114-LEGAL	62,47,921	10,84,096	73,32,017
		ADVISORS AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

COUNSELS

*****	-----			
TOTAL(MH)	62,47,921	10,84,096	73,32,017	

*****	-----			
TOTAL(DDO)	62,47,921	10,84,096	73,32,017	

PROSECUTION DIRECTOR, PROSECUTION &	DISTRICT ATTORNEY,PATIALA	2014	114-LEGAL	2,14,05,015	35,26,225	2,49,31,240
AND	LITIGATION, PUNJAB,		ADVISORS AND			
LITIGATION	CHANDIGARH		COUNSELS			

*****		-----		
TOTAL(MH)		2,14,05,015	35,26,225	2,49,31,240

*****		-----		
TOTAL(DD0)		2,14,05,015	35,26,225	2,49,31,240

DISTRICT ATTORNEY,ROPAR	2014	114-LEGAL	90,78,156	12,10,728	1,02,88,884
		ADVISORS AND			
		COUNSELS			

*****		-----		
TOTAL(MH)		90,78,156	12,10,728	1,02,88,884

2235	200-OTHER	2,000	0	2,000
	PROGRAMMES			

*****		-----		
TOTAL(MH)		2,000	0	2,000

*****		-----		
TOTAL(DD0)		90,80,156	12,10,728	1,02,90,884

DISTRICT ATTORNEY,SANGRUR	2014	114-LEGAL	1,33,57,886	22,23,325	1,55,81,211
		ADVISORS AND			
		COUNSELS			

*****				-----		
TOTAL(MH)		1,33,57,886	22,23,325	1,55,81,211		

2235	200-OTHER	9,000	0	9,000
PROGRAMMES				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROSECUTION DIRECTOR, PROSECUTION & DISTRICT ATTORNEY,SANGRUR				TOTAL(MH)	9,000	0	9,000
AND	LITIGATION, PUNJAB,						
LITIGATION	CHANDIGARH						

*****				-----		
TOTAL(DDO)		1,33,66,886	22,23,325	1,55,90,211		

DISTRICT ATTORNEY,SAS NAGAR	2014	114-LEGAL	1,35,05,432	23,31,420	1,58,36,852		
ADVISORS AND							
COUNSELS							

*****				-----		
TOTAL(MH)		1,35,14,432	23,31,420	1,58,45,852		

*****			-----		
TOTAL (DDO)			2,68,72,318	45,54,745	3,14,27,063

DISTRICT ATTORNEY, NAWANSHAHAR	2014	114-LEGAL	42,04,039	7,39,335	49,43,374
		ADVISORS AND			
		COUNSELS			

*****			-----		
TOTAL (MH)			42,04,039	7,39,335	49,43,374

*****			-----		
TOTAL (DDO)			42,04,039	7,39,335	49,43,374

DISTT. ATTORNEY, MUKATSAR	2014	114-LEGAL	49,13,202	9,06,238	58,19,440
		ADVISORS AND			
		COUNSELS			

*****			-----		
TOTAL (MH)			49,13,202	9,06,238	58,19,440

*****			-----		
TOTAL (DDO)			49,13,202	9,06,238	58,19,440

SUPERINTENDENT GRADE I	2014	114-LEGAL	2,80,82,012	49,30,376	3,30,12,388
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(ADMN.),PROSECUTION & LITIGATION

ADVISORS AND

DEPARTMENT PUNJAB, CHANDIGARH

COUNSELS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		2,80,82,012	49,30,376	3,30,12,388
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PROSECUTION DIRECTOR, PROSECUTION &	*****						
AND	LITIGATION, PUNJAB,						
LITIGATION	CHANDIGARH						

TOTAL(DDO)		2,80,82,012	49,30,376	3,30,12,388
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TOTAL(CCO)		30,66,84,32,448	6,49,49,43,220	37,16,33,75,668

TOTAL(DEPT)		30,66,84,32,448	6,49,49,43,220	37,16,33,75,668

PUBLIC	DIRECTOR GENERAL SCHOOL	ADDITIONAL STATE PROJECT	2202	109-GOVERNMENT	66,611	0	66,611
INSTRUCTION EDUCATION CUM MEMBER	DIRECTOR,SARV SHIKSHA ABHIYAN			SECONDARY			

S	SECRETARY, PUNJAB	AUTHORITY, PUNJAB	SCHOOLS			
(COLLEGES)						
			109-SCHOLARSHIP	42,00,016	0	42,00,016
			S AND			
			INCENTIVES			
			110-ASSISTANCE	19,00,53,943	2,75,70,397	21,76,24,340
			TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	8,45,11,030	1,29,74,304	9,74,85,334
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		*****	-----			
		TOTAL(MH)		30,69,13,612	4,54,75,077	35,23,88,689
	2235	200-OTHER		1,59,07,962	15,06,112	1,74,14,074
		PROGRAMMES				
		*****	-----			
		TOTAL(MH)		1,59,07,962	15,06,112	1,74,14,074
		*****	-----			
		TOTAL(DDO)		32,28,21,574	4,69,81,189	36,98,02,763

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

PUBLIC	DIRECTOR GENERAL SCHOOL	DEPUTY STATE PROJECT	2202	101-GOVERNMENT	1,20,11,99,500	72,53,991	1,20,84,53,491	
INSTRUCTION	EDUCATION CUM MEMBER	DIRECTOR,SARV SHIKSHA ABHIYAN		PRIMARY SCHOOLS				
S	SECRETARY, PUNJAB	AUTHORITY, PUNJAB						
(COLLEGES)								
				109-GOVERNMENT	1,23,93,78,516	29,99,30,379	1,53,93,08,895	
				SECONDARY				
				SCHOOLS				
				789-SPECIAL	2,33,20,12,887	36,27,58,329	2,69,47,71,216	
				COMPONENT PLAN				
				FOR SCHEDULED				
				CASTES				
				*****	-----	-----	-----	
				TOTAL(MH)	4,78,84,98,865	67,14,48,811	5,45,99,47,676	
				4202	800-OTHER	1,83,40,000	0	1,83,40,000
				EXPENDITURE				
				*****	-----	-----	-----	
				TOTAL(MH)	1,83,40,000	0	1,83,40,000	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PROGRAMMES FOR			
				STUDENTS			
				*****	-----		
				TOTAL (MH)	26,46,477	4,72,406	31,18,883
PUBLIC	DIRECTOR PUBLIC	C.O., 2 PUNJAB GIRLS BN	2235	200-OTHER	10,000	23,228	33,228
INSTRUCTION INSTRUCTIONS (C), PUNJAB, NCC, JALANDHAR				PROGRAMMES			
S							
(COLLEGES)							
				*****	-----		
				TOTAL (MH)	10,000	23,228	33,228
				*****	-----		
TOTAL (DDO)					26,56,477	4,95,634	31,52,111
COMMANDING OFFICER, 1 PUBJAB			2204	102-YOUTH	26,23,238	4,91,341	31,14,579
NAVAL UNIT, NCC, NAYA NANGAL				WELFARE			
				PROGRAMMES FOR			
				STUDENTS			
				*****	-----		
				TOTAL (MH)	26,23,238	4,91,341	31,14,579

*****					-----		
TOTAL (DDO)			26,23,238	4,91,341	31,14,579		

COMMANDING OFFICER, 12 PUNJAB BN 2204	102-YOUTH	22,35,619	3,85,098	26,20,717
NCC,HOSHIARPUR	WELFARE			
	PROGRAMMES FOR			
	STUDENTS			

*****					-----		
TOTAL (MH)			22,35,619	3,85,098	26,20,717		

*****					-----		
TOTAL (DDO)			22,35,619	3,85,098	26,20,717		

COMMANDING OFFICER, 3 INDIP COY, 2204	102-YOUTH	36,15,101	6,49,861	42,64,962
NCC,ROPAR	WELFARE			
	PROGRAMMES FOR			
	STUDENTS			

*****					-----		
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(MH)	36,15,101	6,49,861	42,64,962

PUBLIC	DIRECTOR PUBLIC	*****	-----					
INSTRUCTION INSTRUCTIONS (C), PUNJAB,								
S								
(COLLEGES)								

TOTAL(DDO)	36,15,101	6,49,861	42,64,962
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DEPUTY DIRECTOR,DIRECTOR PUBLIC	2235	200-OTHER	12,673	0	12,673
INSTRUCTIONS (C) PUNJAB		PROGRAMMES			

*****		-----			
TOTAL (MH)		36,27,774	6,49,861	42,77,635	

*****		-----			
TOTAL (DDO)		36,27,774	6,49,861	42,77,635	

DIRECTOR PUBLIC	2202	001-DIRECTION	1,03,99,510	17,55,102	1,21,54,612
INSTRUCTIONS(C),DIRECTOR PUBLIC		AND			
INSTRUCTIONS(C)		ADMINISTRATION			

101-GOVERNMENT	7,06,525	0	7,06,525
PRIMARY SCHOOLS			

102-ASSISTANCE	1,55,76,43,248	20,70,64,665	1,76,47,07,913
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TO UNIVERSITIES

103-GOVERNMENT 8,54,57,306 1,12,69,356 9,67,26,662

COLLEGES AND
INSTITUTES

104-ASSISTANCE 95,04,65,262 0 95,04,65,262

TO
NON-GOVERNMENT
COLLEGES AND
INSTITUTES

800-OTHER 48,89,699 8,99,73,596 9,48,63,295

EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	2,60,95,61,550	31,00,62,719	2,91,96,24,269

*****	-----	-----	-----
TOTAL(DDO)	2,60,95,61,550	31,00,62,719	2,91,96,24,269

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR PUBLIC	DIRECTOR,DIRECTOR SCIENCE AND	2235	200-OTHER	1,00,000	0	1,00,000

INSTRUCTION INSTRUCTIONS (C), PUNJAB, REASEARCH COLLEGE, JAGROAN PROGRAMMES

S

(COLLEGES)

*****	-----	-----	-----
TOTAL(MH)	2,60,96,61,550	31,00,62,719	2,91,97,24,269

*****	-----	-----	-----
TOTAL(DDO)	2,60,96,61,550	31,00,62,719	2,91,97,24,269

PRADHANACHARYA, SANSKRIT	2235	200-OTHER	8,777	0	8,777
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MAHAVIDYALAYA, NABHA PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	8,777	0	8,777

*****	-----	-----	-----
TOTAL(DDO)	8,777	0	8,777

PRINCIPAL,A.D. COLLEGE DHARMKOT	2235	102-PENSIONS	57,94,500	0	57,94,500
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UNDER SOCIAL

SECURITY

SCHEMES

200-OTHER	1,00,000	0	1,00,000
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PROGRAMMES

*****	-----	-----	-----
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TOTAL (MH)	58,94,500	0	58,94,500
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TOTAL (DDO)	58,94,500	0	58,94,500
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PRINCIPAL, A.S. COLLEGE FOR	2202	109-GOVERNMENT	2,35,32,881	40,42,731	2,75,75,612
WOMEN, KHANNA		SECONDARY			
		SCHOOLS			

*****	-----		
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TOTAL (MH)	2,35,32,881	40,42,731	2,75,75,612
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TOTAL (DDO)	2,35,32,881	40,42,731	2,75,75,612
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, BABA SHIHAN SINGH GILL	2202	103-GOVERNMENT	46,96,117	6,71,733	53,67,850
INSTRUCTION	INSTRUCTIONS (C), PUNJAB,	GOVT. COLLEGE, SIDHSAR		COLLEGES AND			
S				INSTITUTES			
(COLLEGES)							

*****		-----			
TOTAL(MH)		2,82,28,998	47,14,464	3,29,43,462	

*****		-----			
TOTAL(DD0)		2,82,28,998	47,14,464	3,29,43,462	

PRINCIPAL,BABA SRI CHAND JI	2202	103-GOVERNMENT	20,22,643	3,29,005	23,51,648
GOVT.COLLEGE SARDARGAN		COLLEGES AND			
		INSTITUTES			

*****		-----			
TOTAL(MH)		20,22,643	3,29,005	23,51,648	

2235	200-OTHER	2,97,025	0	2,97,025	
	PROGRAMMES				

*****		-----			
TOTAL(MH)		2,97,025	0	2,97,025	

*****		-----			
TOTAL(DD0)		23,19,668	3,29,005	26,48,673	

PRINCIPAL,D.A.V. COLLEGE FOR	2235	200-OTHER	4,50,000	0	4,50,000
WOMEN, FEROZEPUR		PROGRAMMES			

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TOTAL(MH)	4,50,000	0	4,50,000
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TOTAL(DDO)	4,50,000	0	4,50,000
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PRINCIPAL, DEV SAMAJ COLLEGE OF	2235	200-OTHER	825	0	825
EDUCATION FOR WOMEN, FZR		PROGRAMMES			

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TOTAL(MH)	825	0	825
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			825	0	825

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, G.G.N. COLLEGE, KALA	2202	103-GOVERNMENT	26,86,324	3,36,321	30,22,645
INSTRUCTION INSTRUCTIONS (C), PUNJAB, AFGAN				COLLEGES AND			
S				INSTITUTES			
(COLLEGES)							

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TOTAL(MH)	26,87,149	3,36,321	30,23,470
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TOTAL(DDO)	26,87,149	3,36,321	30,23,470
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PRINCIPAL,G.N. GIRLS COLLEGE, 2202	110-ASSISTANCE	7,99,623	0	7,99,623
MODEL TOWN, LUDHIANA	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			

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TOTAL(MH)	7,99,623	0	7,99,623
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*****	-----	-----	-----
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TOTAL(DDO)	7,99,623	0	7,99,623
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PRINCIPAL,G.N. NATIONAL COLLEGE, 2202	109-GOVERNMENT	2,75,146	0	2,75,146
DORAHA	SECONDARY			
	SCHOOLS			

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TOTAL(MH)	2,75,146	0	2,75,146
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TOTAL(DDO)	2,75,146	0	2,75,146
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PRINCIPAL,GOPICHAND ARYA MAHILA	2202	102-ASSISTANCE	3,73,369	0	3,73,369
COLLEGE ABOHAR		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	3,73,369	0	3,73,369

2235	200-OTHER	8,556	0	8,556
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	8,556	0	8,556

*****	-----	-----	-----
TOTAL(DDO)	3,81,925	0	3,81,925

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,GOVENMENT COLLEGE,	2202	103-GOVERNMENT	60,53,298	8,50,059	69,03,357
INSTRUCTION	INSTRUCTIONS (C),	PUNJAB, FAZILKA		COLLEGES AND			

S

(COLLEGES)

INSTITUTES

*****			-----		
TOTAL(MH)			60,53,298	8,50,059	69,03,357
2235	200-OTHER		1,12,561	0	1,12,561
PROGRAMMES					
*****			-----		
TOTAL(MH)			1,12,561	0	1,12,561
*****			-----		
TOTAL(DDO)			61,65,859	8,50,059	70,15,918
PRINCIPAL,GOVERNMENT COLLEGE	2202	109-GOVERNMENT	1,39,71,160	19,20,314	1,58,91,474
,POJEWAL		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			1,39,71,160	19,20,314	1,58,91,474
*****			-----		
TOTAL(DDO)			1,39,71,160	19,20,314	1,58,91,474
PRINCIPAL,GOVERNMENT ART AND	2202	103-GOVERNMENT	89,91,732	14,18,621	1,04,10,353
SCIENCE COLLEGE, TALWARA		COLLEGES AND			

INSTITUTES

109-GOVERNMENT	59,82,985	11,69,150	71,52,135
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SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	1,49,74,717	25,87,771	1,75,62,488
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR PUBLIC	TOTAL(DDO)	1,49,74,717	25,87,771	1,75,62,488
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INSTRUCTION INSTRUCTIONS (C), PUNJAB,

S

(COLLEGES)

PRINCIPAL,GOVERNMENT ARTS AND	2202	103-GOVERNMENT	1,12,43,698	17,99,500	1,30,43,198
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SPORTS COLLEGE

COLLEGES AND

INSTITUTES

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TOTAL(MH)	2,62,18,415	43,87,271	3,06,05,686
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*****			-----		
TOTAL (DDO)			2,62,18,415	43,87,271	3,06,05,686
PRINCIPAL, GOVERNMENT BARJINDRA	2071	115- LEAVE	16,05,125	0	16,05,125
COLLEGE		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			16,05,125	0	16,05,125
2202	103- GOVERNMENT		1,87,89,816	28,81,202	2,16,71,018
	COLLEGES AND				
	INSTITUTES				
*****			-----		
TOTAL (MH)			1,87,89,816	28,81,202	2,16,71,018
2235	200- OTHER		3,99,444	0	3,99,444
	PROGRAMMES				
*****			-----		
TOTAL (MH)			3,99,444	0	3,99,444
*****			-----		
TOTAL (DDO)			2,07,94,385	28,81,202	2,36,75,587

PRINCIPAL,GOVERNMENT BIKRAM	2202	103-GOVERNMENT	94,50,990	14,27,739	1,08,78,729
COLLEGE OF COMMERCE		COLLEGES AND			
		INSTITUTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----
TOTAL (MH)	94,50,99014,27,7391,08,78,729

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,GOVERNMENT BIKRAM	2235	200-OTHER	2,80,714	0	2,80,714
INSTRUCTION	INSTRUCTIONS (C), PUNJAB,	COLLEGE OF COMMERCE		PROGRAMMES			
S							
(COLLEGES)							

*****	-----
TOTAL (MH)	2,80,71402,80,714

*****	-----
TOTAL (DDO)	97,31,70414,27,7391,11,59,443

PRINCIPAL,GOVERNMENT COLLEGE	2071	101-SUPERANNUAT	5,05,851	80,306	5,86,157
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		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104- GRATUITIES	19,056	0	19,056
		115- LEAVE	39,87,347	0	39,87,347
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	45,12,254	80,306	45,92,560
2202	103- GOVERNMENT	2,49,42,361	40,30,941	2,89,73,302	
	COLLEGES AND				
	INSTITUTES				
		*****	-----	-----	-----
		TOTAL (MH)	2,49,42,361	40,30,941	2,89,73,302
2235	200- OTHER	3,37,572	0	3,37,572	
	PROGRAMMES				
		*****	-----	-----	-----
		TOTAL (MH)	3,37,572	0	3,37,572
		*****	-----	-----	-----
		TOTAL (DD0)	2,97,92,187	41,11,247	3,39,03,434

PRINCIPAL, GOVERNMENT COLLEGE 2202 103-GOVERNMENT 3,86,28,388 63,42,147 4,49,70,535

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----			-----				
(BOYS), LDH			COLLEGES AND				
			INSTITUTES				

			TOTAL(MH)		3,86,28,388	63,42,147	4,49,70,535

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, GOVERNMENT COLLEGE	2235	200-OTHER	5,71,973	0	5,71,973
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INSTRUCTION	INSTRUCTIONS (C), PUNJAB,	(BOYS), LDH		PROGRAMMES			
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S

(COLLEGES)

*****			-----				

			TOTAL(MH)		5,71,973	0	5,71,973

*****			-----				

			TOTAL(DDO)		3,92,00,361	63,42,147	4,55,42,508

PRINCIPAL, GOVERNMENT COLLEGE (W)	2202	109-GOVERNMENT	2,88,90,170	50,94,176	3,39,84,346
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MANDI GOBIND GARH		SECONDARY			
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SCHOOLS					
*****			-----		
TOTAL (MH)			2,88,90,170	50,94,176	3,39,84,346
2235	200-OTHER		2,94,671	0	2,94,671
PROGRAMMES					
*****			-----		
TOTAL (MH)			2,94,671	0	2,94,671
*****			-----		
TOTAL (DDO)			2,91,84,841	50,94,176	3,42,79,017
PRINCIPAL, GOVERNMENT COLLEGE	2202	103- GOVERNMENT	3,89,54,481	67,51,358	4,57,05,839
(WOMEN),		COLLEGES AND			
		INSTITUTES			
*****			-----		
TOTAL (MH)			3,89,54,481	67,51,358	4,57,05,839
2235	200-OTHER		3,49,487	0	3,49,487
PROGRAMMES					
*****			-----		
TOTAL (MH)			3,49,487	0	3,49,487

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR PUBLIC	TOTAL (DDO)			3,93,03,968	67,51,358	4,60,55,326
INSTRUCTION INSTRUCTIONS (C), PUNJAB,							
S							
(COLLEGES)							
PRINCIPAL, GOVERNMENT COLLEGE			2202	103- GOVERNMENT	3,02,17,091	50,02,357	3,52,19,448
(WOMEN), LDH				COLLEGES AND			
				INSTITUTES			
*****					-----		
			TOTAL (MH)		3,05,66,578	50,02,357	3,55,68,935
*****					-----		
TOTAL (DDO)					6,95,21,059	1,17,53,715	8,12,74,774
PRINCIPAL, GOVERNMENT COLLEGE FOR 2071				115- LEAVE	24,65,180	0	24,65,180
GIRLS				ENCASHMENT			
				BENEFITS			

*****	-----			
TOTAL(MH)	24,65,180	0	24,65,180	

2235	200-OTHER	1,84,689	0	1,84,689
	PROGRAMMES			

*****	-----			
TOTAL(MH)	1,84,689	0	1,84,689	

*****	-----			
TOTAL(DDO)	26,49,869	0	26,49,869	

PRINCIPAL,GOVERNMENT COLLEGE OF	2202	103-GOVERNMENT	1,44,43,628	23,11,896	1,67,55,524
EDUCATION		COLLEGES AND			
		INSTITUTES			

*****	-----			
TOTAL(MH)	1,44,43,628	23,11,896	1,67,55,524	

2235	200-OTHER	2,03,026	0	2,03,026
	PROGRAMMES			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, GOVERNMENT COLLEGE OF	TOTAL (MH)		2,03,026	0	2,03,026
INSTRUCTION INSTRUCTIONS (C), PUNJAB, EDUCATION							
S							
(COLLEGES)							

*****			-----				
TOTAL (DDO)				1,46,46,654	23,11,896		1,69,58,550

PRINCIPAL, GOVERNMENT COLLEGE,		2202	103-GOVERNMENT	55,95,240	11,39,449		67,34,689
			COLLEGES AND				
			INSTITUTES				
			109-GOVERNMENT	2,87,90,943	47,89,255		3,35,80,198
			SECONDARY				
			SCHOOLS				

*****			-----				
TOTAL (MH)				3,45,89,209	59,28,704		4,05,17,913

2235	200-OTHER		39,093	0			39,093
			PROGRAMMES				

*****			-----				
TOTAL (MH)				39,093	0		39,093

*****				-----		
TOTAL (DDO)				4,90,71,930	82,40,600	5,73,12,530

PRINCIPAL, GOVERNMENT COLLEGE,	2202	103-GOVERNMENT	39,01,093	5,94,874	44,95,967
BHOLATH		COLLEGES AND			
		INSTITUTES			

*****				-----		
TOTAL (MH)				39,01,093	5,94,874	44,95,967

*****				-----		
TOTAL (DDO)				39,01,093	5,94,874	44,95,967

PRINCIPAL, GOVERNMENT COLLEGE,	2202	103-GOVERNMENT	58,80,358	9,99,097	68,79,455
KARAMSAR		COLLEGES AND			
		INSTITUTES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		58,80,358	9,99,097	68,79,455

PUBLIC	DIRECTOR PUBLIC		*****			
INSTRUCTION INSTRUCTIONS (C), PUNJAB,						
S						
(COLLEGES)						
	TOTAL(DDO)			58,80,358	9,99,097	68,79,455
PRINCIPAL, GOVERNMENT COLLEGE,	2202	103-GOVERNMENT		97,31,361	21,19,153	1,18,50,514
MALERKOTLA		COLLEGES AND				
		INSTITUTES				

	TOTAL(MH)			1,56,11,719	31,18,250	1,87,29,969
	2235	200-OTHER		3,40,263	0	3,40,263
		PROGRAMMES				

	TOTAL(MH)			3,40,263	0	3,40,263

	TOTAL(DDO)			1,59,51,982	31,18,250	1,90,70,232
PRINCIPAL, GOVERNMENT COLLEGE,	2202	101-GOVERNMENT		46,92,453	15,13,192	62,05,645
ROPAR		PRIMARY SCHOOLS				

103-GOVERNMENT	2,11,19,034	34,69,432	2,45,88,466
COLLEGES AND			
INSTITUTES			

*****	-----	-----	-----
TOTAL(MH)	2,58,11,487	49,82,624	3,07,94,111

2235	200-OTHER	3,20,142	0	3,20,142
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	3,20,142	0	3,20,142

*****	-----	-----	-----
TOTAL(DDO)	2,61,31,629	49,82,624	3,11,14,253

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,GOVERNMENT COLLEGE,	2202	101-GOVERNMENT	1,16,851	0	1,16,851
INSTRUCTION	INSTRUCTIONS (C),	PUNJAB, SUNAM		PRIMARY SCHOOLS			
S							
(COLLEGES)							

		103-GOVERNMENT	72,66,775	10,78,756	83,45,531
		COLLEGES AND			
		INSTITUTES			
		*****	-----	-----	-----
		TOTAL(MH)	73,83,626	10,78,756	84,62,382
		*****	-----	-----	-----
		TOTAL(DD0)	73,83,626	10,78,756	84,62,382
PRINCIPAL,GOVERNMENT COLLEGE,	2202	103-GOVERNMENT	27,37,824	3,81,207	31,19,031
ZIRA		COLLEGES AND			
		INSTITUTES			
		*****	-----	-----	-----
		TOTAL(MH)	27,37,824	3,81,207	31,19,031
	2235	200-OTHER	0	25,874	25,874
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	0	25,874	25,874
		*****	-----	-----	-----
		TOTAL(DD0)	27,37,824	4,07,081	31,44,905

PRINCIPAL, GOVERNMENT	2202	103- GOVERNMENT	1,88,26,319	30,55,121	2,18,81,440
COLLEGE, TANDA URMAR		COLLEGES AND			
		INSTITUTES			

*****	-----			
TOTAL (MH)		1,88,26,319	30,55,121	2,18,81,440

2235	200- OTHER	1,11,800	0	1,11,800
	PROGRAMMES			

*****	-----			
TOTAL (MH)		1,11,800	0	1,11,800

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			1,89,38,119	30,55,121	2,19,93,240

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, GOVERNMENT KIRTI	2235	200- OTHER	68,000	0	68,000
INSTRUCTION	INSTRUCTIONS (C), PUNJAB,	COLLEGE, NIHAL PATTRAN		PROGRAMMES			
S							
(COLLEGES)							

*****			-----		
TOTAL(MH)			1,79,800	0	1,79,800
*****			-----		
TOTAL(DDO)			1,90,06,119	30,55,121	2,20,61,240
PRINCIPAL,GOVERNMENT RAJINDRA	2202	103-GOVERNMENT	2,25,48,604	37,70,039	2,63,18,643
COLLEGE		COLLEGES AND			
		INSTITUTES			
*****			-----		
TOTAL(MH)			2,25,48,604	37,70,039	2,63,18,643
*****			-----		
TOTAL(DDO)			2,25,48,604	37,70,039	2,63,18,643
PRINCIPAL,GOVERNMENT RIPUDAMAN	2202	103-GOVERNMENT	1,49,54,136	23,40,205	1,72,94,341
COLLEGE, NABHA		COLLEGES AND			
		INSTITUTES			
*****			-----		
TOTAL(MH)			1,49,54,136	23,40,205	1,72,94,341
2235	200-OTHER		0	14,701	14,701
	PROGRAMMES				

*****	-----			
TOTAL(MH)	0	14,701	14,701	

*****	-----			
TOTAL(DDO)	1,49,54,136	23,54,906	1,73,09,042	

PRINCIPAL,GOVERNMENT SCIENCE AND 2202	103-GOVERNMENT	68,76,303	13,01,331	81,77,634
RESEARCH COLLEGE, JAGRAON	COLLEGES AND			
	INSTITUTES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		68,76,303	13,01,331	81,77,634

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,GOVERNMENT SCIENCE AND 2235	200-OTHER	11,125	0	11,125
INSTRUCTION	INSTRUCTIONS (C), PUNJAB, RESEARCH COLLEGE, JAGRAON		PROGRAMMES			
S						
(COLLEGES)						

*****	-----			
TOTAL(MH)	68,87,428	13,01,331	81,88,759	

*****		-----			
TOTAL(DDO)		68,87,428	13,01,331	81,88,759	

PRINCIPAL,GOVERNMENT SHIVALIK	2202	103-GOVERNMENT	56,59,462	9,16,198	65,75,660
COLLEGE, NAYA NANGAL		COLLEGES AND			
		INSTITUTES			

*****		-----			
TOTAL(MH)		56,59,462	9,16,198	65,75,660	

2235	200-OTHER	81,528	0	81,528	
	PROGRAMMES				

*****		-----			
TOTAL(MH)		81,528	0	81,528	

*****		-----			
TOTAL(DDO)		57,40,990	9,16,198	66,57,188	

PRINCIPAL,GOVT COLLEGE DERA	2202	103-GOVERNMENT	1,28,15,972	19,16,016	1,47,31,988
BASSI		COLLEGES AND			
		INSTITUTES			

*****		-----			
TOTAL(MH)		1,28,15,972	19,16,016	1,47,31,988	

*****				-----		
TOTAL (DDO)				1,28,15,972	19,16,016	1,47,31,988

PRINCIPAL,GOVT COLLEGE MOHALI	2071	101-SUPERANNUAT	58,902	0	58,902
		ION AND			
		RETIREMENT			
		ALLOWANCES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,GOVT COLLEGE MOHALI	2071	115-LEAVE	41,44,936	0	41,44,936
	INSTRUCTION INSTRUCTIONS (C), PUNJAB,			ENCASHMENT			
	S			BENEFITS			
	(COLLEGES)						

*****				-----		
TOTAL (MH)				42,03,838	0	42,03,838

2202	103-GOVERNMENT	3,67,08,542	64,05,277	4,31,13,819
	COLLEGES AND			
	INSTITUTES			

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TOTAL(MH)			3,67,08,542	64,05,277	4,31,13,819
*****			-----		
TOTAL(DDO)			4,09,12,380	64,05,277	4,73,17,657
PRINCIPAL,GOVT. COLLEGE OF	2202	103-GOVERNMENT	1,18,19,638	20,67,788	1,38,87,426
EDUCATION, PATIALA		COLLEGES AND			
		INSTITUTES			
*****			-----		
TOTAL(MH)			1,18,19,638	20,67,788	1,38,87,426
	2235	200-OTHER	40,211	54,135	94,346
		PROGRAMMES			
*****			-----		
TOTAL(MH)			40,211	54,135	94,346
*****			-----		
TOTAL(DDO)			1,18,59,849	21,21,923	1,39,81,772
PRINCIPAL,GOVT. MOHINDRA	2202	103-GOVERNMENT	4,51,74,771	73,19,398	5,24,94,169
COLLEGE, PATIALA		COLLEGES AND			
		INSTITUTES			
*****			-----		
TOTAL(MH)			4,51,74,771	73,19,398	5,24,94,169

2235	200-OTHER	2,45,170	38,157	2,83,327
	PROGRAMMES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		2,45,170	38,157	2,83,327

PUBLIC	DIRECTOR PUBLIC	*****	-----
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INSTRUCTION INSTRUCTIONS (C), PUNJAB,

S

(COLLEGES)

TOTAL (DDO)	4,54,19,941	73,57,555	5,27,77,496
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PRINCIPAL, GOVT. COLLEGE, MUKATSAR	2202	103- GOVERNMENT	86,49,506	13,58,375	1,00,07,881
		COLLEGES AND			
		INSTITUTES			

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TOTAL (MH)	88,94,676	13,96,532	1,02,91,208
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TOTAL (DDO)		5,40,69,447	87,15,930	6,27,85,377

PRINCIPAL,GURU NANAK COLLEGE,FZR 2202	110-ASSISTANCE	1,08,785	21,757	1,30,542
CANTT	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			

TOTAL (MH)		1,08,785	21,757	1,30,542

TOTAL (DDO)		1,08,785	21,757	1,30,542

PRINCIPAL,GURU NANAK GOVT. 2202	103-GOVERNMENT	29,76,919	0	29,76,919
COLLEGE, G.T.B.	COLLEGES AND			
	INSTITUTES			

TOTAL (MH)		29,76,919	0	29,76,919

TOTAL (DDO)		29,76,919	0	29,76,919

PRINCIPAL, JWAHAR LAL NEHRU	2202	103-GOVERNMENT	44,74,323	7,96,929	52,71,252
COLLEGE FOR WOMEN,		COLLEGES AND			
MANDIGOBINDGARH		INSTITUTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----			
TOTAL(MH)	44,74,323	7,96,929	52,71,252	

*****	-----			
TOTAL(DDO)	44,74,323	7,96,929	52,71,252	

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, LALA LAJPAT RAI GOVT.	2202	109-GOVERNMENT	1,05,00,104	17,24,951	1,22,25,055
INSTRUCTION	INSTRUCTIONS (C),	PUNJAB, COLLEGE, DHUDIKE		SECONDARY			
S				SCHOOLS			
(COLLEGES)							

*****	-----			
TOTAL(MH)	1,05,00,104	17,24,951	1,22,25,055	

*****	-----			
TOTAL(DDO)	1,05,00,104	17,24,951	1,22,25,055	

PRINCIPAL, M. JS. A GOVERNMENT	2071	115- LEAVE	10,74,665	0	10,74,665
COLLEGE		ENCASHMENT			
		BENEFITS			
		*****	-----		
	TOTAL (MH)		10,74,665	0	10,74,665

2202	103- GOVERNMENT	1,79,82,807	25,62,942	2,05,45,749
	COLLEGES AND			
	INSTITUTES			
	109- GOVERNMENT	3,50,043	0	3,50,043
	SECONDARY			
	SCHOOLS			
	*****	-----		
	TOTAL (MH)	1,83,32,850	25,62,942	2,08,95,792

*****	-----			
TOTAL (DDO)		1,94,07,515	25,62,942	2,19,70,457

PRINCIPAL, MBHGD GOVERNMENT	2202	103- GOVERNMENT	48,10,203	7,35,172	55,45,375
COLLEGE, POJEWAL		COLLEGES AND			
		INSTITUTES			
		*****	-----		
	TOTAL (MH)		48,10,203	7,35,172	55,45,375

PROGRAMMES

* * * * *

TOTAL (MH)

2,88,969

0

2,88,969

TOTAL (DDO)

48,25,086

0

48,25,086

PRINCIPAL, PUNJAB GOVERNMENT

2204

101-PHYSICAL

1,25,74,794

0

1, 25, 74, 794

COLLEGE OF PHYSICAL EDUCATION,

EDUCATION

PATIALA

* * * * *

TOTAL (MH)

1,25,74,794

0

1,25,74,794

TOTAL (DDO)

1,25,74,794

0

1, 25, 74, 794

PRINCIPAL, S.B.S. GOVT. COLLEGE,

2202

103-GOVERNMENT

81,54,237

11,02,738

92,56,975

KOT KAPURA

COLLEGES AND

INSTITUTES

* * * * *

TOTAL (MH)

81,54,237

11,02,738

92,56,975

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,S.B.S. GOVT. COLLEGE,	2235	200-OTHER	2,13,045	0	2,13,045
INSTRUCTION	INSTRUCTIONS (C),	PUNJAB, KOT KAPURA		PROGRAMMES			
S							
(COLLEGES)							

			TOTAL (MH)		2,13,045	0	2,13,045

			TOTAL (DDO)		83,67,282	11,02,738	94,70,020
		PRINCIPAL,S.G.A.D.GOVT.	2235	200-OTHER	17,042	0	17,042
		COLLEGE, TARN TARAN		PROGRAMMES			

			TOTAL (MH)		17,042	0	17,042

			TOTAL (DDO)		17,042	0	17,042
		PRINCIPAL,SANT DARBARA SINGH	2202	109-GOVERNMENT	2,22,456	0	2,22,456
		COLLEGE OF EDUCATION FOR WOMEN,		SECONDARY			

LOPE		SCHOOLS				

		TOTAL(MH)	2,22,456	0	2,22,456	

		TOTAL(DDO)	2,22,456	0	2,22,456	

		TOTAL(CCO)	3,27,14,11,619	41,21,61,410	3,68,35,73,029	

DIRECTOR, PUBLIC	AGRICULTURE CONSULTANT, PUNJAB	2202	001-DIRECTION	9,36,102	1,56,871	10,92,973
INSTRUCTION, SCHOOL,	EDUCATION DEPARTMENT		AND			
PUNJAB			ADMINISTRATION			

		TOTAL(MH)		9,36,102	1,56,871	10,92,973

		TOTAL(DDO)		9,36,102	1,56,871	10,92,973

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	AGRIICULTURE CONSULTANT,PUNJAB	2235	200-OTHER	5,00,00,000	0	5,00,00,000
INSTRUCTION	INSTRUCTION, SCHOOL,	EDUCATION DEPARTMENT		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----		
TOTAL (MH)		5,00,00,000	0 5,00,00,000

*****	-----		
TOTAL (DD0)		5,00,00,000	0 5,00,00,000

B.P.E.O, KALANOUR	2235	200-OTHER	5,57,761	0	5,57,761
		PROGRAMMES			

*****	-----		
TOTAL (MH)		5,57,761	0 5,57,761

*****	-----		
TOTAL (DD0)		5,57,761	0 5,57,761

B.P.E.O., NATHANA	2202	101-GOVERNMENT	22,35,32,043	3,88,31,150	26,23,63,193
		PRIMARY SCHOOLS			

104-INSPECTION	18,00,003	2,69,294	20,69,297
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109-GOVERNMENT	18,500	4,11,051	4,29,551
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SECONDARY

SCHOOLS

*****				-----
TOTAL (MH)		22,53,50,546	3,95,11,495	26,48,62,041

2235	200-OTHER	7,82,223	0	7,82,223
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PROGRAMMES

*****				-----
TOTAL (MH)		7,82,223	0	7,82,223

*****				-----
TOTAL (DDO)		22,61,32,769	3,95,11,495	26,56,44,264

B.P.E.O., SHERPUR	2202	101-GOVERNMENT	6,68,98,715	1,93,77,453	8,62,76,168
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PRIMARY SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	B.P.E.O., SHERPUR	2202	104-INSPECTION	4,68,455	1,87,182	6,55,637
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						

(COLLEGES)

		109-GOVERNMENT	1,31,237	38,41,888	39,73,125
		SECONDARY			
		SCH00LS			

		TOTAL(MH)	6,74,98,407	2,34,06,523	9,09,04,930

		TOTAL(DD0)	6,74,98,407	2,34,06,523	9,09,04,930
B.P.E.O.,,MANDI PHUL (EAST)	2202	101-GOVERNMENT	6,49,65,975	1,02,22,377	7,51,88,352
		PRIMARY SCH00LS			
		104-INSPECTION	4,70,591	38,834	5,09,425

		TOTAL(MH)	6,54,36,566	1,02,61,211	7,56,97,777

		TOTAL(DD0)	6,54,36,566	1,02,61,211	7,56,97,777
B.P.E.O.,ADRASH PRIMARY SCH00L	2202	109-GOVERNMENT	1,57,112	0	1,57,112
		SECONDARY			
		SCH00LS			

TOTAL(MH)	1,57,112	0	1,57,112
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TOTAL(DDO)	1,57,112	0	1,57,112

B.P.E.O.,B.P.E.O., BATALA -II	2202	101-GOVERNMENT	6,40,87,305	1,11,26,941	7,52,14,246
PRIMARY SCHOOLS					

104-INSPECTION	5,08,375	84,884	5,93,259
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TOTAL(MH)	6,45,95,680	1,12,11,825	7,58,07,505

TOTAL(DDO)	6,45,95,680	1,12,11,825	7,58,07,505

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	B.P.E.O.,B.P.E.O., SRI HARGOBINDPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,83,27,506	26,70,370	4,09,97,876

		104-INSPECTION	4,69,851	56,931	5,26,782
		*****	-----	-----	-----
		TOTAL(MH)	10,33,93,037	1,39,39,126	11,73,32,163

		*****	-----	-----	-----
		TOTAL(DDO)	10,33,93,037	1,39,39,126	11,73,32,163

B.P.E.O., DHAR KALAN-1	2202	101-GOVERNMENT	3,18,97,303	52,14,415	3,71,11,718
		PRIMARY SCHOOLS			

		104-INSPECTION	4,27,756	66,515	4,94,271
		*****	-----	-----	-----
		TOTAL(MH)	3,23,25,059	52,80,930	3,76,05,989

	2235	200-OTHER	34,706	0	34,706
		PROGRAMMES			

		*****	-----	-----	-----
		TOTAL(MH)	34,706	0	34,706

		*****	-----	-----	-----
		TOTAL(DDO)	3,23,59,765	52,80,930	3,76,40,695

B.P.E.O., TALWANDI-SABO	2202	101-GOVERNMENT	8,62,09,571	1,21,84,658	9,83,94,229
		PRIMARY SCHOOLS			

		104-INSPECTION	5,89,155	73,844	6,62,999
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*****	-----			
TOTAL(MH)		8,67,98,726	1,22,58,502	9,90,57,228

2235	200-OTHER	10,67,221	74,962	11,42,183
	PROGRAMMES			

*****	-----			
TOTAL(MH)		10,67,221	74,962	11,42,183

*****	-----			
TOTAL(DDO)		8,78,65,947	1,23,33,464	10,01,99,411

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDU.OFFICER,BLOCK	2235	200-OTHER	10,12,490	0	10,12,490
INSTRUCTION	INSTRUCTION, SCHOOL,	PRIMARY EDU.OFFICER,PATHANKOT 1		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----			
TOTAL(MH)		20,79,711	74,962	21,54,673

TOTAL (DDO)

8,88,78,437

1,23,33,464

10,12,11,901

BLOCK PRIMARY EDUCATION OFFICER 2202

101-GOVERNMENT

6,16,49,902

1,04,05,712

7,20,55,614

-1, NAWANSHAHAR

PRIMARY SCHOOLS

104-INSPECTION

3,30,160

54,860

3,85,020

TOTAL (MH)

6,19,80,062

1,04,60,572

7,24,40,634

2235

200-OTHER

4,78,918

36,763

5,15,681

PROGRAMMES

TOTAL (MH)

4,78,918

36,763

5,15,681

TOTAL (DDO)

6,24,58,980

1,04,97,335

7,29,56,315

BLOCK PRIMARY EDUCATION OFFICER 2202

101-GOVERNMENT

9,45,54,781

1,62,88,305

11,08,43,086

-II, ABOHAR

PRIMARY SCHOOLS

104-INSPECTION

11,35,494

1,89,249

13,24,743

TOTAL (MH)

9,56,90,275

1,64,77,554

11,21,67,829

2235	200-OTHER	6,97,001	0	6,97,001
	PROGRAMMES			

*****	-----			
TOTAL(MH)		6,97,001	0	6,97,001

*****	-----			
TOTAL(DDO)		9,63,87,276	1,64,77,554	11,28,64,830

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION OFFICER, 2202		101-GOVERNMENT	41,17,69,045	6,00,67,243	47,18,36,288
INSTRUCTION	INSTRUCTION, SCHOOL,	GORAYA - II		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							

	104-INSPECTION	49,76,295	10,10,160	59,86,455
*****	-----			
TOTAL(MH)		41,67,45,340	6,10,77,403	47,78,22,743

2235	200-OTHER	350	0	350
	PROGRAMMES			

*****	-----		
TOTAL(MH)	350	0	350

*****	-----		
TOTAL(DDO)	41,67,45,690	6,10,77,403	47,78,23,093

BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT	81,51,653	14,25,116	95,76,769
OFFICER, ALAWALPUR		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----		
TOTAL(MH)	81,51,653	14,28,116	95,79,769

2235	200-OTHER	1,25,827	0	1,25,827
	PROGRAMMES			

*****	-----		
TOTAL(MH)	1,25,827	0	1,25,827

*****	-----		
TOTAL(DDO)	82,77,480	14,28,116	97,05,596

*****		-----		
TOTAL(MH)		6,07,12,195	97,00,160	7,04,12,355

*****		-----		
TOTAL(DDO)		6,07,12,195	97,00,160	7,04,12,355

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,88,67,055	78,34,426	5,67,01,481
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, ADAMPUR					

104-INSPECTION		6,63,290	88,084	7,51,374
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*****		-----		
TOTAL(MH)		4,95,30,345	79,22,510	5,74,52,855

2235	200-OTHER	1,31,809	0	1,31,809
	PROGRAMMES			

*****		-----		
TOTAL(MH)		1,31,809	0	1,31,809

*****		-----		
TOTAL(DDO)		4,96,62,154	79,22,510	5,75,84,664

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,34,57,873	72,93,074	6,07,50,947
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, AHMEDGARH					

104-INSPECTION	5,30,782	1,05,621	6,36,403
*****	-----		
TOTAL(MH)	5,39,88,655	73,98,695	6,13,87,350

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2235	102-CHILD	984	0	984
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION		WELFARE			
S	PUNJAB	OFFICER, AHMEDGARH					
(COLLEGES)							

200-OTHER	4,58,449	70,600	5,29,049
PROGRAMMES			

*****	-----		
TOTAL(MH)	5,44,48,088	74,69,295	6,19,17,383

*****	-----		
TOTAL(DDO)	5,44,48,088	74,69,295	6,19,17,383

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	83,04,500	0	83,04,500
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, BARNALA					

*****		-----		
TOTAL(MH)		83,04,500	0	83,04,500

2235	200-OTHER	48,494	17,212	65,706
	PROGRAMMES			

*****		-----		
TOTAL(MH)		48,494	17,212	65,706

*****		-----		
TOTAL(DDO)		83,52,994	17,212	83,70,206

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,00,00,050	83,86,800	5,83,86,850
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, BHAWANIGARH					

	104-INSPECTION	4,30,680	52,370	4,83,050
*****		-----		
TOTAL(MH)		5,04,30,730	84,39,170	5,88,69,900

2235	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2235	200-OTHER	84,924	0	84,924	
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION		PROGRAMMES				
S	PUNJAB	OFFICER, BHAWANIGARH						
(COLLEGES)								
			*****	-----				
			TOTAL (MH)		94,924	0	94,924	
			*****	-----				
			TOTAL (DDO)		5,05,25,654	84,39,170	5,89,64,824	
			BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,55,14,749	1,02,54,976	6,57,69,725
			OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
			OFFICER, CHEEMA					
				104-INSPECTION	97,773	47,878	1,45,651	
			*****	-----				
			TOTAL (MH)		5,56,12,522	1,03,02,854	6,59,15,376	
			2235	102-CHILD	2,879	0	2,879	

		WELFARE			
		200-OTHER	17,207	24,431	41,638
		PROGRAMMES			
		*****	-----		
		TOTAL(MH)	20,086	24,431	44,517

		*****	-----		
		TOTAL(DDO)	5,56,32,608	1,03,27,285	6,59,59,893

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,43,15,021	93,99,256	6,37,14,277
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, DHURI					
		104-INSPECTION	3,39,996	56,666	3,96,662
		109-GOVERNMENT	0	16,653	16,653
		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL(MH)	5,46,55,017	94,72,575	6,41,27,592

2235	200-OTHER	0	12,110	12,110
	PROGRAMMES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	TOTAL(MH)		0	12,110	12,110
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION					
S	PUNJAB	OFFICER, DHURI					
(COLLEGES)							
			*****	-----			
TOTAL(DDO)					5,46,55,017	94,84,685	6,41,39,702
BLOCK PRIMARY EDUCATION			2235	200-OTHER	1,40,491	1,30,150	2,70,641
OFFICER,BLOCK PRIMARY EDUCATION				PROGRAMMES			
OFFICER, JALANDHAR-4							
			*****	-----			
TOTAL(MH)					1,40,491	1,42,260	2,82,751
			*****	-----			
TOTAL(DDO)					5,47,95,508	96,14,835	6,44,10,343
BLOCK PRIMARY EDUCATION			2202	101-GOVERNMENT	6,94,06,559	94,12,168	7,88,18,727
OFFICER,BLOCK PRIMARY EDUCATION				PRIMARY SCHOOLS			

OFFICER, LEHRAGAGA

104-INSPECTION	5,88,015	96,432	6,84,447
109-GOVERNMENT	6,695	3,052	9,747
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	7,00,01,269	95,11,652	7,95,12,921

2235	200-OTHER	3,02,771	0	3,02,771
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	3,02,771	0	3,02,771

*****	-----	-----	-----
TOTAL(DDO)	7,03,04,040	95,11,652	7,98,15,692

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,47,87,047	92,77,549	6,40,64,596
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, MALERKOTLA					

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	4,78,771	1,26,168	6,04,939
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION					
S	PUNJAB	OFFICER, MALERKOTLA					
(COLLEGES)							
				109-GOVERNMENT	0	11,86,934	11,86,934
				SECONDARY			
				SCHOOLS			
				*****	-----		
				TOTAL(MH)	5,52,65,818	1,05,90,651	6,58,56,469
				*****	-----		
				TOTAL(DDO)	5,52,65,818	1,05,90,651	6,58,56,469
BLOCK PRIMARY EDUCATION			2202	101-GOVERNMENT	99,118	0	99,118
OFFICER,BLOCK PRIMARY EDUCATION				PRIMARY SCHOOLS			
OFFICER, MEHAL KALAN							
				109-GOVERNMENT	2,000	16,59,468	16,61,468
				SECONDARY			
				SCHOOLS			
				*****	-----		
				TOTAL(MH)	1,01,118	16,59,468	17,60,586
			2235	200-OTHER	56,592	17,257	73,849

INSTRUCTION INSTRUCTION, SCHOOL,
S PUNJAB OFFICER, BLOCK PRIMARY EDUCATION
(COLLEGES) OFFICER, NAKODAR-1

TOTAL (DDO)			3, 72, 91, 099	55, 33, 351	4, 28, 24, 450
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4, 66, 56, 699	66, 99, 492	5, 33, 56, 191
OFFICER, BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, NAKODAR-2					
		104- INSPECTION	7, 69, 233	1, 29, 485	8, 98, 718
*****		-----			
TOTAL (MH)			4, 79, 26, 717	68, 28, 977	5, 47, 55, 694
2235	102-PENSIONS		13, 290	0	13, 290
		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
	200-OTHER		1, 13, 314	55, 028	1, 68, 342
		PROGRAMMES			
*****		-----			
TOTAL (MH)			1, 26, 604	55, 028	1, 81, 632

*****				-----		
TOTAL (DDO)			8,48,43,635	1,24,17,356	9,72,60,991	

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,82,19,471	1,23,01,931	9,05,21,402	
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS				
OFFICER, SANGRUR						

104-INSPECTION	7,82,638	1,52,061	9,34,699	
109-GOVERNMENT	5,38,978	22,26,999	27,65,977	
SECONDARY				
SCHOOLS				

*****				-----		
TOTAL (MH)			7,95,41,087	1,46,80,991	9,42,22,078	

2235	200-OTHER	1,08,380	0	1,08,380	
	PROGRAMMES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
TOTAL (MH)			1,08,380	0	1,08,380	

*****				-----			
TOTAL(DDO)				7,96,49,467	1,46,80,991	9,43,30,458	
PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2235	102-PENSIONS	17,400	0	17,400
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION		UNDER SOCIAL			
S	PUNJAB	OFFICER, SEHNA		SECURITY			
(COLLEGES)				SCHEMES			
				200-OTHER	50,792	0	50,792
				PROGRAMMES			
				789-SPECIAL	10,95,600	0	10,95,600
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****				-----			
TOTAL(MH)				11,63,792	0	11,63,792	
*****				-----			
TOTAL(DDO)				11,63,792	0	11,63,792	
BLOCK PRIMARY EDUCATION				2202	101-GOVERNMENT	0	75,213
OFFICER,BLOCK PRIMARY EDUCATION					PRIMARY SCHOOLS		
OFFICER, SHAINA							
				109-GOVERNMENT	99,602	7,84,868	8,84,470
				SECONDARY			

SCHOOLS

*****	-----			
TOTAL (MH)		99,602	8,60,081	9,59,683

2235	200-OTHER	56,780	0	56,780
	PROGRAMMES			

*****	-----			
TOTAL (MH)		56,780	0	56,780

*****	-----			
TOTAL (DDO)		1,56,382	8,60,081	10,16,463

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,39,15,460	91,62,053	6,30,77,513
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
S	PUNJAB	OFFICER, SUNAM-2					
(COLLEGES)							
				104-INSPECTION	6,27,066	1,04,511	7,31,577
				109-GOVERNMENT	6,000	1,22,597	1,28,597

		SECONDARY		
		SCHOOLS		
		*****	-----	
TOTAL (MH)		5,46,05,306	93,89,161	6,39,94,467
2235	200-OTHER	9,58,196	0	9,58,196
		PROGRAMMES		
		*****	-----	
TOTAL (MH)		9,58,196	0	9,58,196
		*****	-----	
TOTAL (DDO)		5,56,63,104	1,02,49,242	6,59,12,346
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,03,62,090	1,08,95,735
OFFICER, BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS		
OFFICER, SUNAM-I				
		104-INSPECTION	7,13,525	1,20,355
		*****	-----	
TOTAL (MH)		6,10,75,615	1,10,16,090	7,20,91,705
2235	200-OTHER	2,470	0	2,470
		PROGRAMMES		
		*****	-----	
TOTAL (MH)		2,470	0	2,470

*****				-----		
TOTAL (DDO)				6,10,78,085	1,10,16,090	7,20,94,175

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	22,14,42,342	3,50,74,161	25,65,16,503
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER,SHAINA					

		104-INSPECTION	18,57,755	3,40,586	21,98,341
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		22,33,00,097	3,54,14,747	25,87,14,844

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							
TOTAL (DDO)					22,33,00,097	3,54,14,747	25,87,14,844

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,59,93,932	77,56,842	5,37,50,774
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OFFICER, GHALL KHURD-I		PRIMARY SCHOOLS			
		104-INSPECTION	6,97,846	1,23,967	8,21,813
*****		-----			
TOTAL(MH)		26,99,91,875	4,32,95,556	31,32,87,431	

2235	107-SWATANTRATA	7,500	0	7,500
SAINIK SAMMAN				
PENSION SCHEME				
200-OTHER		24,655	0	24,655
PROGRAMMES				
*****		-----		
TOTAL(MH)		32,155	0	32,155

*****		-----			
TOTAL(DDO)		27,00,24,030	4,32,95,556	31,33,19,586	

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,77,22,939	71,41,313	5,48,64,252
OFFICER, GHALL KHURD - II,		PRIMARY SCHOOLS			
		104-INSPECTION	7,17,533	1,56,861	8,74,394
*****		-----			
TOTAL(MH)			4,84,40,472	72,98,174	5,57,38,646
2235		200-OTHER	24,911	0	24,911

PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	24,911	0	24,911

*****	-----	-----	-----
TOTAL(DDO)	4,84,65,383	72,98,174	5,57,63,557

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,GURU HAR SAHAI-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,86,47,927	88,52,745	6,75,00,672
				104-INSPECTION	6,98,921	1,40,476	8,39,397
			*****	-----	-----	-----	-----
			TOTAL(MH)		5,93,71,759	89,93,221	6,83,64,980
			*****	-----	-----	-----	-----
			TOTAL(DDO)		10,78,12,231	1,62,91,395	12,41,03,626

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,69,21,923	96,12,105	6,65,34,028
OFFICER, GURU HAR SAHAI-II		PRIMARY SCHOOLS			
		104-INSPECTION	9,12,390	1,86,784	10,99,174

	TOTAL(MH)		5,78,34,313	97,98,889	6,76,33,202

TOTAL(DDO)			5,78,34,313	97,98,889	6,76,33,202

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,20,71,309	71,85,153	4,92,56,462
OFFICER, HOSHIARPUR-IA		PRIMARY SCHOOLS			
		104-INSPECTION	5,70,365	96,291	6,66,656

	TOTAL(MH)		4,26,41,674	72,81,444	4,99,23,118

TOTAL(DDO)			4,26,41,674	72,81,444	4,99,23,118

BLOCK PRIMARY EDUCATION	2235	200-OTHER	14,26,616	46,295	14,72,911
OFFICER, JALALABAD		PROGRAMMES			

	TOTAL(MH)		14,26,616	46,295	14,72,911

*****				-----		
TOTAL (DDO)				14,26,616	46,295	14,72,911

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,08,63,355	1,52,38,653	9,61,02,008
OFFICER, KHARAR -I		PRIMARY SCHOOLS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	2,88,570	49,502	3,38,072
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER, KHARAR -I					
S	PUNJAB						
(COLLEGES)							

*****				-----		
TOTAL (MH)				8,11,51,925	1,52,88,155	9,64,40,080

*****				-----		
TOTAL (DDO)				8,11,51,925	1,52,88,155	9,64,40,080

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	10,09,34,421	1,93,35,637	12,02,70,058
OFFICER, KHARAR -III		PRIMARY SCHOOLS			

104-INSPECTION	10,18,046	1,76,799	11,94,845
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*****		-----		
TOTAL(MH)		10,19,52,467	1,95,12,436	12,14,64,903

*****		-----		
TOTAL(DDO)		10,19,52,467	1,95,12,436	12,14,64,903

BLOCK PRIMARY EDUCATION	2235	200-OTHER	38,409	0	38,409
OFFICER, LOHIA KHAS		PROGRAMMES			

*****		-----		
TOTAL(MH)		38,409	0	38,409

*****		-----		
TOTAL(DDO)		38,409	0	38,409

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,12,97,915	1,03,09,588	8,16,07,503
OFFICER, MALERKOTLA - II		PRIMARY SCHOOLS			

		104-INSPECTION	7,01,673	0	7,01,673
--	--	----------------	----------	---	----------

*****		-----		
TOTAL(MH)		7,19,99,588	1,03,09,588	8,23,09,176

2235	200-OTHER	3,836	0	3,836
	PROGRAMMES			

*****		-----		
TOTAL(MH)		3,836	0	3,836

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			7,20,03,424	1,03,09,588	8,23,13,012
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	10,71,71,347	1,48,22,583	12,19,93,930
		OFFICER, MANDI PHUL (WEST)		PRIMARY SCHOOLS			
				104-INSPECTION	3,09,219	95,622	4,04,841
*****					-----		
		TOTAL (MH)			10,74,84,402	1,49,18,205	12,24,02,607
			2235	200-OTHER	7,18,040	3,21,056	10,39,096
				PROGRAMMES			
*****					-----		
		TOTAL (MH)			7,18,040	3,21,056	10,39,096

*****				-----		
TOTAL (DDO)				18,02,02,030	2,55,48,849	20,57,50,879
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,17,45,857	89,57,775	7,07,03,632	
OFFICER, PATHANKOT-2		PRIMARY SCHOOLS				
		104-INSPECTION	4,73,722	1,78,296	6,52,018	
*****				-----		
		TOTAL (MH)	6,22,19,579	91,36,071	7,13,55,650	
*****				-----		
TOTAL (DDO)				6,22,19,579	91,36,071	7,13,55,650
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,57,42,276	64,52,194	5,21,94,470	
OFFICER, QADIAN		PRIMARY SCHOOLS				
		104-INSPECTION	7,14,794	91,843	8,06,637	
*****				-----		
		TOTAL (MH)	4,64,57,070	65,44,037	5,30,01,107	
*****				-----		
TOTAL (DDO)				4,64,57,070	65,44,037	5,30,01,107
BLOCK PRIMARY EDUCATION	2235	200-OTHER	2,912	0	2,912	
GOVERNMENT OF PUNJAB						Page 1336

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OFFICER, SANGAT	PROGRAMMES
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*****	-----
TOTAL(MH)	2,912 0 2,912

*****	-----
TOTAL(DDO)	2,912 0 2,912

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,12,36,035	39,97,053	3,52,33,088
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INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER, SHAHKOT - I		PRIMARY SCHOOLS
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S	PUNJAB
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(COLLEGES)

104-INSPECTION	9,79,455	1,79,455	11,58,910
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*****	-----
TOTAL(MH)	3,22,15,490 41,76,508 3,63,91,998

2235	200-OTHER	5,32,768	1,10,011	6,42,779
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PROGRAMMES

*****	-----
TOTAL(MH)	5,32,768 1,10,011 6,42,779

*****		-----		
TOTAL (DDO)		3,27,48,258	42,86,519	3,70,34,777

BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT	33,35,561	0	33,35,561
OFFICER-I, SULTANPUR		SECONDARY			
		SCHOOLS			
		789-SPECIAL	4,492	0	4,492
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----		
TOTAL (MH)		33,40,053	0	33,40,053

*****		-----		
TOTAL (DDO)		33,40,053	0	33,40,053

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,55,54,458	74,23,016	5,29,77,474
OFFICER-II, SULTANPUR		PRIMARY SCHOOLS			
		104-INSPECTION	2,00,689	96,664	2,97,353

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT	5,66,872	0	5,66,872
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER-II,SULTANPUR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				110-ASSISTANCE	3,19,752	0	3,19,752
				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			

			TOTAL(MH)		4,66,41,771	75,19,680	5,41,61,451

			TOTAL(DDO)		4,66,41,771	75,19,680	5,41,61,451
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,46,67,132	79,21,561	6,25,88,693
		OFFICER-III,KAPURTHALA		PRIMARY SCHOOLS			
				104-INSPECTION	3,20,591	1,06,391	4,26,982
				109-GOVERNMENT	31,770	0	31,770
				SECONDARY			
				SCHOOLS			

PUBLIC	DIRECTOR, PUBLIC	COMMANDING OFFICER, 14 PUNJAB BN 2204	102-YOUTH	36,75,154	6,52,215	43,27,369
INSTRUCTION	INSTRUCTION, SCHOOL,	NCC,NABHA	WELFARE			
S	PUNJAB		PROGRAMMES FOR			
(COLLEGES)			STUDENTS			
		*****	-----			
		TOTAL(MH)		36,75,154	6,52,215	43,27,369
		*****	-----			
		TOTAL(DDO)		36,75,154	6,52,215	43,27,369
		COMMANDING OFFICER, 22 PUNJAB BN 2204	001-DIRECTION	54,158	0	54,158
		NCC, BATALA,BATALA	AND			
			ADMINISTRATION			
			102-YOUTH	47,56,710	7,62,213	55,18,923
			WELFARE			
			PROGRAMMES FOR			
			STUDENTS			
		*****	-----			
		TOTAL(MH)		48,10,868	7,62,213	55,73,081
		2235	200-OTHER	23,434	0	23,434
			PROGRAMMES			
		*****	-----			
		TOTAL(MH)		23,434	0	23,434

*****				-----		
TOTAL (DDO)				48,34,302	7,62,213	55,96,515

COMMANDING OFFICER, 7 PUNJAB BN	2204	102-YOUTH	50,52,556	8,40,787	58,93,343
NCC, GURDASPUR		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

*****				-----		
TOTAL (MH)				50,52,556	8,40,787	58,93,343

2235	200-OTHER	0	49,742	49,742
	PROGRAMMES			

*****				-----		
TOTAL (MH)				0	49,742	49,742

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						

(COLLEGES)

TOTAL (DDO)	50,52,556	8,90,529	59,43,085
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COMMANDING OFFICER, 8 PUNJAB BN 2204	102-YOUTH	23,85,655	5,50,627	29,36,282
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NCC, PHAGWARA	WELFARE
	PROGRAMMES FOR
	STUDENTS

*****	-----	-----	-----
TOTAL (MH)	23,85,655	6,00,369	29,86,024

2235	200-OTHER	18,415	0	18,415
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	18,415	0	18,415

*****	-----	-----	-----
TOTAL (DDO)	74,56,626	14,41,156	88,97,782

CORRESPONDENT, KHALSA AV MIDDLE 2202	110-ASSISTANCE	30,82,314	0	30,82,314
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SCHOOL	TO
	NON- GOVERNMENT
	SECONDARY
	SCHOOLS

*****	-----			
TOTAL(MH)	30,82,314	0	30,82,314	

*****	-----			
TOTAL(DDO)	30,82,314	0	30,82,314	

CORRESPONDENT, PURSHATHI M.D.	2202	110-ASSISTANCE	19,65,398	1,62,114	21,27,512
RAMLILA KANYA PATHSHALA, NABHA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)	19,65,398	1,62,114	21,27,512	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)	19,65,398	1,62,114	21,27,512	
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CORRESPONDENT, RAMGARHIA MIDDLE	2202	110-ASSISTANCE	2,22,043	1,62,750	3,84,793
SCHOOL, NANGAL MAJJA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		21,87,441	3,24,864	25,12,305
	2235	200-OTHER	1,06,011	0	1,06,011
		PROGRAMMES			

	TOTAL(MH)		1,06,011	0	1,06,011

	TOTAL(DDO)		22,93,452	3,24,864	26,18,316
CORRESPONDENT, SDKMV HIGHER SEC.	2202	110-ASSISTANCE	66,76,333	11,02,070	77,78,403
SCHOOL, PHAGWARA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		66,76,333	11,02,070	77,78,403

*****				-----		
TOTAL (DDO)				66,76,333	11,02,070	77,78,403

D.E.O. (PRY), DISTRICT EDUCATION	2202	109- GOVERNMENT	10,730	0	10,730
OFFICER (PRIMARY), FARIDKOT		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				10,730	0	10,730

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			10,730	0	10,730
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							

D.E.O. (S), DISTRICT EDUCATION	2202	001- DIRECTION	84,54,171	14,13,849	98,68,020
OFFICER (S), FARIDKOT		AND			

ADMINISTRATION				
109-GOVERNMENT	9,150	0	9,150	
SECONDARY				
SCHOOLS				
110-ASSISTANCE	1,11,14,445	15,80,657	1,26,95,102	
TO				
NON-GOVERNMENT				
SECONDARY				
SCHOOLS				
*****	-----			
TOTAL(MH)	1,95,88,496	29,94,506	2,25,83,002	
*****	-----			
TOTAL(DDO)	1,95,88,496	29,94,506	2,25,83,002	
DEPUTY CONTROLLER (F&A),DPI (S) 2202	001-DIRECTION	9,42,911	0	9,42,911
PUNJAB				
AND				
ADMINISTRATION				
*****	-----			
TOTAL(MH)	9,42,911	0	9,42,911	
*****	-----			
TOTAL(DDO)	9,42,911	0	9,42,911	

DEPUTY DIRECTOR, EDUCATION SCERT, 2202	107-SCHOLARSHIP	0	1,35,105	1,35,105
PUNJAB	S			

*****	-----			
TOTAL(MH)		0	1,35,105	1,35,105

*****	-----			
TOTAL(DDO)		0	1,35,105	1,35,105

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DIRECTOR PUBLIC INSTRUCTIONS,ELEMENTARY EDUCATION	2202	001-DIRECTION AND ADMINISTRATION	82,529	0	82,529
				101-GOVERNMENT PRIMARY SCHOOLS	11,91,38,758	0	11,91,38,758
				*****	-----		
				TOTAL(MH)	11,92,21,287	1,35,105	11,93,56,392
			2235	200-OTHER	1,84,827	9,920	1,94,747

PROGRAMMES					
*****			-----		
TOTAL(MH)			1,84,827	9,920	1,94,747
*****			-----		
TOTAL(DDO)			11,94,06,114	1,45,025	11,95,51,139
DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	46,64,643	4,82,941	51,47,584
(P),DISTRICT EDUCATION OFFICER		AND			
(P), SANGRUR		ADMINISTRATION			
*****			-----		
TOTAL(MH)			46,64,643	4,82,941	51,47,584
	2235	200-OTHER	5,928	0	5,928
PROGRAMMES					
*****			-----		
TOTAL(MH)			5,928	0	5,928
*****			-----		
TOTAL(DDO)			46,70,571	4,82,941	51,53,512
DISTRICT EDUCATION OFFICER	2235	200-OTHER	2,11,111	0	2,11,111
(PRIMARY),DISTRICT EDUCATION		PROGRAMMES			

OFFICER (P)

*****	-----		
TOTAL(MH)	2,11,111	0	2,11,111

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			2,11,111	0	2,11,111

PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	69,86,273	10,39,189	80,25,462
INSTRUCTION	INSTRUCTION, SCHOOL,	(PRIMARY),DISTRICT EDUCATION		AND			
S	PUNJAB	OFFICER (PRIMARY)		ADMINISTRATION			
(COLLEGES)							

*****	-----		
TOTAL(MH)	71,97,384	10,39,189	82,36,573

2235	102-CHILD	3,87,279	0	3,87,279
	WELFARE			
	200-OTHER	3,00,086	48,346	3,48,432
	PROGRAMMES			

*****		-----		
TOTAL (MH)		6,87,365	48,346	7,35,711

*****		-----		
TOTAL (DDO)		78,84,749	10,87,535	89,72,284

DISTRICT EDUCATION OFFICER	2235	200-OTHER	52,819	75,724	1,28,543
(PRIMARY),DISTRICT EDUCATION		PROGRAMMES			
OFFICER (PRIMARY), FARIDKOT					

*****		-----		
TOTAL (MH)		52,819	75,724	1,28,543

*****		-----		
TOTAL (DDO)		52,819	75,724	1,28,543

DISTRICT EDUCATION OFFICER	2235	200-OTHER	4,37,967	0	4,37,967
(PRIMARY),DISTRICT EDUCATION		PROGRAMMES			
OFFICER (PRIMARY), JALANDHAR					

*****		-----		
TOTAL (MH)		4,37,967	0	4,37,967

*****		-----		
TOTAL (DDO)		4,37,967	0	4,37,967

DISTRICT EDUCATION OFFICER	2235	200-OTHER	7,71,945	2,54,045	10,25,990
(PRIMARY),DISTRICT EDUCATION		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		OFFICER (PRIMARY), ROPAR					
			*****		-----		
			TOTAL(MH)		7,71,945	2,54,045	10,25,990

		*****			-----		
		TOTAL(DDO)			7,71,945	2,54,045	10,25,990

PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	45,23,498	9,27,415	54,50,913
INSTRUCTION	INSTRUCTION, SCHOOL,	(PRIMARY),KAPURTHALA		AND			
S	PUNJAB			ADMINISTRATION			
(COLLEGES)							

		*****			-----		
		TOTAL(MH)			45,23,498	9,27,415	54,50,913

		*****			-----		
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TOTAL (DDO)			45,23,498	9,27,415	54,50,913
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DISTRICT EDUCATION OFFICER	2071	101-SUPERANNUAT	2,23,296	0	2,23,296
(PRIMARY), NAWANSHAHAR		ION AND			
		RETIREMENT			
		ALLOWANCES			

*****	-----				
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TOTAL (MH)			2,23,296	0	2,23,296
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2202	001-DIRECTION	28,21,482	0	28,21,482
	AND			
	ADMINISTRATION			

*****	-----				
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TOTAL (MH)			28,21,482	0	28,21,482
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2235	200-OTHER	36,434	0	36,434
	PROGRAMMES			

*****	-----				
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TOTAL (MH)			36,434	0	36,434
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TOTAL (DDO)			30,81,212	0	30,81,212
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DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	53,81,489	8,10,204	61,91,693
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		(S),DISTRICT EDUCATION OFFICER		AND			
		(S)		ADMINISTRATION			

			TOTAL(MH)		53,81,489	8,10,204	61,91,693

PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	2235	200-OTHER	26,207	0	26,207
INSTRUCTION	INSTRUCTION, SCHOOL,	(S),DISTRICT EDUCATION OFFICER		PROGRAMMES			
S	PUNJAB	(S)					
(COLLEGES)							

			TOTAL(MH)		26,207	0	26,207

		TOTAL(DDO)			54,07,696	8,10,204	62,17,900

		DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	38,77,543	0	38,77,543
		SCONDARY, NAWANSHAHAR		AND			
				ADMINISTRATION			

		110-ASSISTANCE	1,90,81,191	18,13,833	2,08,95,024
		TO			
		NON - GOVERNMENT			
		SECONDARY			
		SCHOOLS			

		*****	-----	-----	-----
		TOTAL (MH)	2,29,58,734	18,13,833	2,47,72,567

		*****	-----	-----	-----
		TOTAL (DDO)	2,29,58,734	18,13,833	2,47,72,567

DISTRICT EDUCATION	2202	001-DIRECTION	49,73,357	8,11,598	57,84,955
OFFICER(P), FEROPUR		AND			
		ADMINISTRATION			

		*****	-----	-----	-----
		TOTAL (MH)	49,73,357	8,11,598	57,84,955

		*****	-----	-----	-----
		TOTAL (DDO)	49,73,357	8,11,598	57,84,955

DISTRICT EDUCATION	2202	001-DIRECTION	49,05,246	8,00,677	57,05,923
OFFICER(PRIMARY), BTD.		AND			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION

*****-----

TOTAL(MH)	49,05,246	8,00,677	57,05,923
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*****-----

TOTAL(DDO)	49,05,246	8,00,677	57,05,923
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PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2202	001-DIRECTION	72,31,995	14,50,309	86,82,304
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER(PRIMARY),GURDASPUR		AND			
S	PUNJAB			ADMINISTRATION			
(COLLEGES)							

*****-----

TOTAL(MH)	72,31,995	14,50,309	86,82,304
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2235	200-OTHER	5,01,106	0	5,01,106
	PROGRAMMES			

*****-----

TOTAL(MH)	5,01,106	0	5,01,106
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*****-----

TOTAL (DDO)			77,33,101	14,50,309	91,83,410
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DISTRICT EDUCATION	2202	001-DIRECTION	95,22,986	13,90,335	1,09,13,321
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OFFICER(S), FEROZEPUR		AND			
		ADMINISTRATION			

102-ASSISTANCE	10,80,793	0	10,80,793
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TO

NON-GOVERNMENT

PRIMARY SCHOOLS

110-ASSISTANCE	1,78,82,103	0	1,78,82,103
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

*****	-----
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TOTAL (MH)	2,84,85,882	13,90,335	2,98,76,217
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2235	200-OTHER	66,648	3,626	70,274
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PROGRAMMES

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----		
PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	TOTAL (MH)	66,648	3,626	70,274
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER(S), FEROZEPUR				
S	PUNJAB					
(COLLEGES)						
			*****	-----		
TOTAL (DDO)				2,85,52,530	13,93,961	2,99,46,491
DISTRICT EDUCATION OFFICER, (P)	2202	001-DIRECTION		44,25,706	7,94,976	52,20,682
MOHALI		AND				
		ADMINISTRATION				
			*****	-----		
TOTAL (MH)				44,92,354	7,98,602	52,90,956
	2235	200-OTHER		7,38,806	70,972	8,09,778
		PROGRAMMES				
			*****	-----		
TOTAL (MH)				7,38,806	70,972	8,09,778
			*****	-----		
TOTAL (DDO)				3,37,17,042	22,59,909	3,59,76,951

DISTRICT EDUCATION	2235	200-OTHER	1,64,278	3,831	1,68,109
OFFICER, (PRIMARY)		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,64,278	3,831	1,68,109

*****	-----	-----	-----
TOTAL(DDO)	1,64,278	3,831	1,68,109

DISTRICT EDUCATION	2235	200-OTHER	1,11,389	0	1,11,389
OFFICER, (PRIMARY), FEROZEPUR		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,11,389	0	1,11,389

*****	-----	-----	-----
TOTAL(DDO)	1,11,389	0	1,11,389

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2202	102-ASSISTANCE	16,26,659	0	16,26,659
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INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER, (SCHOOLS)	TO		
S	PUNJAB		NON-GOVERNMENT		
(COLLEGES)			PRIMARY SCHOOLS		
			110-ASSISTANCE	2,25,43,613	69,36,342
			TO		2,94,79,955
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		
		*****	-----		
		TOTAL (MH)		2,42,81,661	69,36,342
					3,12,18,003
		*****	-----		
		TOTAL (DDO)		2,42,81,661	69,36,342
					3,12,18,003
		DISTRICT EDUCATION	2202	001-DIRECTION	31,16,325
		OFFICER, DISTRICT EDUCATION		AND	5,05,388
		OFFICER (P)		ADMINISTRATION	36,21,713
		*****	-----		
		TOTAL (MH)		31,16,325	5,05,388
					36,21,713
		*****	-----		
		TOTAL (DDO)		31,16,325	5,05,388
					36,21,713
		DISTRICT EDUCATION	2202	001-DIRECTION	64,73,979
		OFFICER, DISTRICT EDUCATION		AND	11,71,362
					76,45,341

OFFICER (PRIMARY)	ADMINISTRATION		
	110-ASSISTANCE	60,05,930	7,50,130
	TO		
	NON-GOVERNMENT		
	SECONDARY		
	SCHOOLS		
*****	-----	-----	-----
TOTAL (MH)	1,24,79,909	19,21,492	1,44,01,401

TOTAL (DDO)	1, 24, 79, 909	19, 21, 492	1, 44, 01, 401

DISTRICT EDUCATION	2235	200-OTHER	1, 22, 615	0	1, 22, 615
OFFICER, DISTRICT EDUCATION		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OFFICER (PRIMARY), PATIALA							

*****					-----	-----	-----
TOTAL(MH)					1, 22, 615	0	1, 22, 615

*****				-----		
TOTAL (DDO)				1,22,615	0	1,22,615

PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2235	200-OTHER	1,97,167	0	1,97,167
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER, DISTRICT EDUCATION		PROGRAMMES			
S	PUNJAB	OFFICER(PRIMARY), HOSHIARPUR					
(COLLEGES)							

*****				-----			
TOTAL (MH)				1,97,167	0	1,97,167	

*****				-----			
TOTAL (DDO)				1,97,167	0	1,97,167	

DISTRICT EDUCATION	2202	001-DIRECTION	52,22,593	8,97,010	61,19,603
OFFICER, ELEMENTARY		AND			
		ADMINISTRATION			

*****				-----		
TOTAL (MH)				52,22,593	8,97,010	61,19,603

*****				-----		
TOTAL (DDO)				52,22,593	8,97,010	61,19,603

DISTRICT EDUCATION	2235	200-OTHER	2,52,541	0	2,52,541
OFFICER, GURDASPUR		PROGRAMMES			

*****	-----			
TOTAL (MH)	2,52,541	0	2,52,541	

*****	-----			
TOTAL (DDO)	2,52,541	0	2,52,541	

DISTRICT EDUCATION	2202	001-DIRECTION	1,62,18,821	25,29,244	1,87,48,065
OFFICER, OFFICE OF THE DISTRICT		AND			
EDUCATION OFFICER (PRIMARY)		ADMINISTRATION			
		102-ASSISTANCE	17,58,472	0	17,58,472
		TO			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
			NON-GOVERNMENT				
			PRIMARY SCHOOLS				
PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2202	109-GOVERNMENT	12,55,165	0	12,55,165
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER, OFFICE OF THE DISTRICT		SECONDARY			
S	PUNJAB	EDUCATION OFFICER (PRIMARY)		SCHOOLS			
(COLLEGES)							

*****	-----			
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TOTAL(MH)	1,92,32,458	25,29,244	2,17,61,702
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2235	200-OTHER	13,846	0	13,846
	PROGRAMMES			

*****	-----			
TOTAL(MH)	13,846	0	13,846	

*****	-----			
TOTAL(DDO)	1,92,46,304	25,29,244	2,17,75,548	

DISTRICT EDUCATION	2202	001-DIRECTION	1,23,27,936	18,82,737	1,42,10,673
OFFICER,OFFICE OF THE DISTRICT		AND			
EDUCATION OFFICER(S)		ADMINISTRATION			
		102-ASSISTANCE	4,40,014	0	4,40,014
		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			
		109-GOVERNMENT	11,11,450	0	11,11,450
		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	8,55,04,689	0	8,55,04,689
		TO			
		NON-GOVERNMENT			
		SECONDARY			

SCHOOLS

*****					-----				
TOTAL (MH)		9,93,84,089		18,82,737		10,12,66,826			

2235	200-OTHER	1,57,777	28,345	1,86,122
PROGRAMMES				

*****					-----				
TOTAL (MH)		1,57,777		28,345		1,86,122			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****	-----		
INSTRUCTION	INSTRUCTION, SCHOOL,				
S	PUNJAB				
(COLLEGES)					
TOTAL (DDO)			9, 95, 41, 866	19, 11, 082	10, 14, 52, 948

DISTRICT EDUCATION	2202	001-DIRECTION	34,65,267	6,36,921	41,02,188
OFFICER, PRIMARY FATEHGARH		AND			
		ADMINISTRATION			

		101-GOVERNMENT	71,786	0	71,786
		PRIMARY SCHOOLS			
		104-INSPECTION	99,065	0	99,065
		109-GOVERNMENT	6,104	0	6,104
		SECONDARY SCHOOLS			
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	65,93,348	10,46,316	76,39,664
		*****	-----	-----	-----
		TOTAL(MH)	1,03,93,347	17,11,582	1,21,04,929
2235		200-OTHER PROGRAMMES	44,99,849	0	44,99,849
		*****	-----	-----	-----
		TOTAL(MH)	44,99,849	0	44,99,849
		*****	-----	-----	-----
		TOTAL(DDO)	11,42,77,285	35,94,319	11,78,71,604
DISTT.EDUCATION	2202	001-DIRECTION AND OFFICER(S), JALANDHAR	1,28,77,052	19,64,662	1,48,41,714

*****			-----		
TOTAL (MH)			2,50,39,629	25,81,629	2,76,21,258
*****			-----		
TOTAL (DDO)			2,50,39,629	25,81,629	2,76,21,258
GROUP COMMANDER, NCC GROUP	2204	102-YOUTH	35,91,978	6,10,466	42,02,444
HQ, PATIALA		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			
*****			-----		
TOTAL (MH)			35,91,978	6,10,466	42,02,444
*****			-----		
TOTAL (DDO)			35,91,978	6,10,466	42,02,444
GROUP COMMANDER, NCC, GROUP	2204	102-YOUTH	20,73,026	3,20,774	23,93,800
HQ, LUDHIANA		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			
*****			-----		
TOTAL (MH)			20,73,026	3,20,774	23,93,800

TOTAL (DDO)	20,73,026	3,20,774	23,93,800
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HEAD MASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	29,31,003	3,45,708	32,76,711
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GOVERNMENT OF PUNJAB	Page 1353
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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DHARIWAL KALER, AMRITSAR				SECONDARY SCHOOLS			
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TOTAL (MH)	29,31,003	3,45,708	32,76,711
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TOTAL (DDO)	29,31,003	3,45,708	32,76,711
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, PUNJAB	HEADMASTER GHS, GOVT. HIGH SCHOOL, 2202 TUGALWAL, GURDASPUR	109-GOVERNMENT	32,73,920	5,27,525	38,01,445
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TOTAL (MH)	32,73,920	5,27,525	38,01,445
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TOTAL (DDO)			32,73,920	5,27,525	38,01,445
HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	24,44,015	1,81,788	26,25,803
SCHOOL		AND			
		ADMINISTRATION			
		101-GOVERNMENT	61,73,566	0	61,73,566
		PRIMARY SCHOOLS			
		103-GOVERNMENT	4,64,175	55,134	5,19,309
		COLLEGES AND			
		INSTITUTES			
		104-INSPECTION	37,722	0	37,722
		104-TEACHERS	15,492	20,960	36,452
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	38,67,11,069	5,58,97,699	44,26,08,768
		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	45,36,313	0	45,36,313
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

789-SPECIAL28,50840,06068,568

COMPONENT PLAN

GOVERNMENT OF PUNJAB

Page 1354

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOR SCHEDULED
CASTES

*****	-----
TOTAL(MH)	40,04,10,8605,61,95,64145,66,06,501

*****	-----
TOTAL(DDO)	40,04,10,8605,61,95,64145,66,06,501

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	1,55,724	62,739	2,18,463
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, ABOHAR, ACCHA-RHIKKI		AND			
S	PUNJAB			ADMINISTRATION			
(COLLEGES)							

109-GOVERNMENT80,22,5326,01,15386,23,685

SECONDARY

SCHOOLS

789-SPECIAL06,0006,000

COMPONENT PLAN

FOR SCHEDULED					
CASTES					
*****			-----		
TOTAL(MH)			81,78,256	6,69,892	88,48,148
*****			-----		
TOTAL(DDO)			81,78,256	6,69,892	88,48,148
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	79,470	0	79,470
SCHOOL, ALAM WALA, BAGHA PURANA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			79,470	0	79,470
*****			-----		
TOTAL(DDO)			79,470	0	79,470
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	86,792	0	86,792
SCHOOL, BANARSI		PRIMARY SCHOOLS			
		104-INSPECTION	58,830	0	58,830
		109-GOVERNMENT	1,28,61,710	4,62,155	1,33,23,865
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,30,07,332	4,62,155	1,34,69,487

			TOTAL(DDO)		1,30,07,332	4,62,155	1,34,69,487
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	001-DIRECTION	28,825	0	28,825
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, DAANEWALA SATKOSHI,		AND			
S	PUNJAB	ABOHAR		ADMINISTRATION			
				109-GOVERNMENT	53,34,667	9,92,865	63,27,532
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	3,000	3,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		53,63,492	9,95,865	63,59,357

*****				-----		
TOTAL (DDO)			53,63,492	9,95,865	63,59,357	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	20,15,299	11,40,605	31,55,904	
SCHOOL, JALALABAD (W), KATHGARH		SECONDARY				
		SCHOOLS				

*****				-----		
TOTAL (MH)			20,15,299	11,40,605	31,55,904	

*****				-----		
TOTAL (DDO)			20,15,299	11,40,605	31,55,904	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	3,39,26,754	55,26,685	3,94,53,439	
SCHOOL, PATIALA		SECONDARY				
		SCHOOLS				

*****				-----		
TOTAL (MH)			3,39,26,754	55,26,685	3,94,53,439	

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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL (DDO)				3,39,26,754	55,26,685	3,94,53,439
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,431	1,431
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INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, ROPAR		AND OTHER			
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S	PUNJAB			SERVICES			
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(COLLEGES)							
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				109-GOVERNMENT	1,86,68,328	37,91,818	2,24,60,146
--	--	--	--	----------------	-------------	-----------	-------------

				SECONDARY			
--	--	--	--	-----------	--	--	--

				SCHOOLS			
--	--	--	--	---------	--	--	--

				789-SPECIAL	0	320	320
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				COMPONENT PLAN			
--	--	--	--	----------------	--	--	--

				FOR SCHEDULED			
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				CASTES			
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TOTAL (MH)				5,25,95,082	93,20,254	6,19,15,336
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TOTAL (DDO)				5,25,95,082	93,20,254	6,19,15,336
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		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,65,33,384	32,17,636	1,97,51,020
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		SCHOOL, SANGRUR		SECONDARY			
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				SCHOOLS			
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	87,10,291	14,49,140	1,01,59,431
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, JAGATPURA KALAN,		SECONDARY			
S	PUNJAB	GURDASPUR		SCHOOLS			
(COLLEGES)							

*****	-----			
TOTAL(MH)		14,79,93,497	2,71,70,105	17,51,63,602

*****	-----			
TOTAL(DDO)		14,79,93,497	2,71,70,105	17,51,63,602

HEADMASTER, GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,436	1,436
SECONDARY SCHOOL		AND OTHER			
		SERVICES			
		109-GOVERNMENT	82,62,261	15,18,350	97,80,611
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,896	1,896
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****	-----				
TOTAL(MH)		82,62,261	15,21,682	97,83,943	

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TOTAL (DDO)			82,62,261	15,21,682	97,83,943
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HEADMASTER, GOVT HIGH SCH00,	2202	109-GOVERNMENT	29,83,699	7,79,182	37,62,881
KHALASPUR, FATEHGARH		SECONDARY			
		SCH00LS			

*****	-----				
TOTAL (MH)			29,83,699	7,79,182	37,62,881

*****	-----				
TOTAL (DDO)			29,83,699	7,79,182	37,62,881

HEADMASTER, GOVT HIGH SCHOOL	2202	104-TEACHERS	0	3,000	3,000
,KOTHE NATHA SING, BATHINDA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	36,86,893	0	36,86,893

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			SECONDARY				
			SCH00LS				
			*****		-----	-----	-----

			TOTAL (MH)		36,86,893	3,000	36,89,893
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			TOTAL (DDO)		36,86,893	3,000	36,89,893
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	69,03,071	11,26,414	80,29,485
INSTRUCTION	INSTRUCTION, SCHOOL,	ANEKKOT		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

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			TOTAL (MH)		69,03,071	11,26,414	80,29,485
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			TOTAL (DDO)		69,03,071	11,26,414	80,29,485
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		HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	34,60,379	5,82,842	40,43,221
		ATHWAL		SECONDARY			
				SCHOOLS			

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			TOTAL (MH)		34,60,379	5,82,842	40,43,221
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			TOTAL (DDO)		34,60,379	5,82,842	40,43,221
--	--	--	-------------	--	-----------	----------	-----------

HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	26,51,669	4,39,149	30,90,818
BABA BAKALA, AMRITSAR		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		26,51,669	4,39,149	30,90,818

*****	-----			
TOTAL(DDO)		26,51,669	4,39,149	30,90,818

HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	35,12,096	5,11,765	40,23,861
BABRI NANGAL, GURDASPUR		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		35,12,096	5,11,765	40,23,861
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							

*****		-----			
TOTAL (DDO)		35,12,096	5,11,765	40,23,861	

HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	57,60,403	10,52,431	68,12,834
BANTHANWAL, GURDASPUR		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)		92,72,499	15,64,196	1,08,36,695	

*****		-----			
TOTAL (DDO)		92,72,499	15,64,196	1,08,36,695	

HEADMASTER, GOVT HIGH SCHOOL,	2202	110-ASSISTANCE	11,17,319	0	11,17,319
BASRAWAN, GURDASPUR		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)		11,17,319	0	11,17,319	

*****		-----			
TOTAL (DDO)		11,17,319	0	11,17,319	

HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	26,97,353	3,48,541	30,45,894
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BEHMAN JASSA SINGH, BATHINDA		SECONDARY		
		SCHOOLS		
		789-SPECIAL		
		0	3,000	3,000
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

		TOTAL(MH)		
		26,97,353	3,51,541	30,48,894

GOVERNMENT OF PUNJAB		Page 1360		
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			26,97,353	3,51,541	30,48,894
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	2,07,511	0	2,07,511
INSTRUCTION	INSTRUCTION, SCHOOL,	BHAINI JODHA, FAZILKA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			*****	-----			
		TOTAL (MH)			29,04,864	3,51,541	32,56,405

*****		-----			
TOTAL (DDO)			29,04,864	3,51,541	32,56,405

HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	20,66,467	3,13,966	23,80,433
BHAINI, BARNALA		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)			20,66,467	3,13,966	23,80,433

*****		-----			
TOTAL (DDO)			20,66,467	3,13,966	23,80,433

HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	24,59,624	4,93,270	29,52,894
BURJ MANSA, BATHINDA		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)			24,59,624	4,93,270	29,52,894

*****		-----			
TOTAL (DDO)			24,59,624	4,93,270	29,52,894

HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	30,28,133	6,22,293	36,50,426
CHAK NIDHANA, FEROZEPUR		SECONDARY			

SCHOOLS

* * * * *

TOTAL (MH)

30, 28, 133

6, 22, 293

36,50,426

TOTAL (DDO

30, 28, 133

6, 22, 293

36,50,426

GOVERNMENT OF PUNJAB

Page 1361

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 202

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER, GOVT HIGH SCHOOL, CHATARPURA, FATEHGARH	2202	101-GOVERNMENT PRIMARY SCHOOLS	66,254	0	66,254
				109-GOVERNMENT SECONDARY SCHOOLS	24,07,903	4,09,258	28,17,161

				TOTAL (MH)	24,74,157	4,09,258	28,83,415

TOTAL (DDO)		24,74,157	4,09,258	28,83,415
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HEADMASTER, GOVT HIGH SCHOOL, DAL 2202	109-GOVERNMENT	27,90,779	5,06,977	32,97,756
SINGH WALA, FARIDKOT	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL (MH)		27,90,779	5,06,977	32,97,756

*****	-----			
TOTAL (DDO)		27,90,779	5,06,977	32,97,756

HEADMASTER, GOVT HIGH SCHOOL, 2202	109-GOVERNMENT	29,20,374	0	29,20,374
D0AD	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL (MH)		29,20,374	0	29,20,374

*****	-----			
TOTAL (DDO)		29,20,374	0	29,20,374

HEADMASTER, GOVT HIGH SCHOOL, 2202	109-GOVERNMENT	27,75,931	4,57,758	32,33,689
DUGRI	SECONDARY			
	SCHOOLS			

*****	-----			
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TOTAL(MH)	27,75,931	4,57,758	32,33,689
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*****	-----		
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TOTAL(DDO)	27,75,931	4,57,758	32,33,689
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	19,08,537	3,63,786	22,72,323
INSTRUCTION	INSTRUCTION, SCHOOL,	GANDUAN KALAN, FATEHGARH		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

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TOTAL(MH)	46,84,468	8,21,544	55,06,012
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TOTAL(DDO)	46,84,468	8,21,544	55,06,012
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HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	25,32,980	4,39,433	29,72,413
GUDAR PANJ GRAIN, FEROZPUR		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		25,32,980	4,39,433	29,72,413

*****		-----		
TOTAL(DD0)		25,32,980	4,39,433	29,72,413

HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	26,78,016	4,67,962	31,45,978
HARIE WALA, FARIDKOT		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		26,78,016	4,67,962	31,45,978

*****		-----		
TOTAL(DD0)		26,78,016	4,67,962	31,45,978

HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	36,87,716	6,12,888	43,00,604
HAWELI		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		36,87,716	6,12,888	43,00,604

*****		-----		
TOTAL(DD0)		36,87,716	6,12,888	43,00,604

HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	59,95,808	12,54,354	72,50,162
JHANDU WALA, FEROZPUR		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

*****	-----
TOTAL(MH)	59,95,808 12,54,354 72,50,162

*****	-----
TOTAL(DDO)	59,95,808 12,54,354 72,50,162

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	27,48,267	4,58,223	32,06,490
INSTRUCTION	INSTRUCTION, SCHOOL,	JOGI CHEEMA, GURDASPUR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----
TOTAL(MH)	27,48,267 4,58,223 32,06,490

*****	-----
TOTAL(DDO)	27,48,267 4,58,223 32,06,490

HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	12,48,259	0	12,48,259
KARIAL, AMRITSAR		SECONDARY			
		SCHOOLS			

TOTAL(MH)			12,48,259	0	12,48,259

TOTAL(DDO)			12,48,259	0	12,48,259

HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	34,02,516	5,78,806	39,81,322
KOTLA DOOM		SECONDARY			
		SCHOOLS			

TOTAL(MH)			34,02,516	5,78,806	39,81,322

TOTAL(DDO)			34,02,516	5,78,806	39,81,322

HEADMASTER, GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	5,77,573	0	5,77,573
KOTLI KHURD, BATHINDA		PRIMARY SCHOOLS			
		109-GOVERNMENT	32,75,678	4,78,233	37,53,911
		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH SCHOOL,	2202	789-SPECIAL	0	1,000	1,000
INSTRUCTION	INSTRUCTION, SCHOOL,	KOTLI KHURD, BATHINDA		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
			*****		-----		
			TOTAL (MH)		38,53,251	4,79,233	43,32,484
			*****		-----		
			TOTAL (DDO)		38,53,251	4,79,233	43,32,484
		HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	30,10,477	4,25,962	34,36,439
		LAPPO, FEROZPUR		SECONDARY			
				SCHOOLS			
			*****		-----		
			TOTAL (MH)		30,10,477	4,25,962	34,36,439
			*****		-----		

TOTAL (DDO)			30,10,477	4,25,962	34,36,439
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HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	15,28,107	2,00,502	17,28,609
MAHAWA, AMRITSAR		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)			15,28,107	2,00,502	17,28,609

*****	-----				
TOTAL (DDO)			15,28,107	2,00,502	17,28,609

HEADMASTER, GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	21,85,893	0	21,85,893
NOORPURA, FATEHGARH		PRIMARY SCHOOLS			

		109-GOVERNMENT	26,81,436	4,68,749	31,50,185
		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)			48,67,329	4,68,749	53,36,078

*****	-----				
TOTAL (DDO)			48,67,329	4,68,749	53,36,078

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	20,62,007	3,51,348	24,13,355
INSTRUCTION	INSTRUCTION, SCHOOL,	PHULLO KHARI, BATHINDA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

789-SPECIAL	0	3,000	3,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----		
TOTAL(MH)	20,62,007	3,54,348	24,16,355

*****	-----		
TOTAL(DDO)	20,62,007	3,54,348	24,16,355

HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	47,18,563	9,27,443	56,46,006
PINDI, FEROZEPUR		SECONDARY			
		SCHOOLS			

*****	-----		
TOTAL(MH)	47,18,563	9,27,443	56,46,006

*****			-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	49,24,076	8,43,469	57,67,545
INSTRUCTION	INSTRUCTION, SCHOOL,				
S	PUNJAB				
(COLLEGES)					

HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	18,85,354	3,01,730	21,87,084
RAILLON, FATEHGARH		SECONDARY			
		SCHOOLS			

*****			-----		
		TOTAL(MH)	68,09,430	11,45,199	79,54,629

*****			-----		
		TOTAL(DDO)	68,09,430	11,45,199	79,54,629

HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	34,09,625	6,62,627	40,72,252
RUDALA, AMRITSAR		SECONDARY			
		SCHOOLS			

*****			-----		
		TOTAL(MH)	34,09,625	6,62,627	40,72,252

*****			-----		
		TOTAL(DDO)	34,09,625	6,62,627	40,72,252

HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	41,83,427	5,29,909	47,13,336
SADHANA WALA, FARIDKOT		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		41,83,427	5,29,909	47,13,336

*****	-----			
TOTAL(DDO)		41,83,427	5,29,909	47,13,336

HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	31,17,996	9,31,597	40,49,593
SANGRAHOOR		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		31,17,996	9,31,597	40,49,593

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			31,17,996	9,31,597	40,49,593
INSTRUCTION	INSTRUCTION, SCHOOL,						

S PUNJAB

(COLLEGES)

HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	41,57,278	6,46,227	48,03,505
SURGHURI, FARIDKOT		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		72,75,274	15,77,824	88,53,098

TOTAL(DDO)			72,75,274	15,77,824	88,53,098

HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	37,81,404	7,30,980	45,12,384
SWAYA RAI UTTAR, FEROZEPUR		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		37,81,404	7,30,980	45,12,384

TOTAL(DDO)			37,81,404	7,30,980	45,12,384

HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	27,52,978	4,16,515	31,69,493
THAKKAR SANDHU, GURDASPUR		SECONDARY			

SCHOOLS

*****	-----			
TOTAL (MH)		27,52,978	4,16,515	31,69,493

*****	-----			
TOTAL (DDO)		27,52,978	4,16,515	31,69,493

HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	11,80,937	2,00,647	13,81,584
UDHANWAL, GURDASPUR		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		11,80,937	2,00,647	13,81,584

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			11,80,937	2,00,647	13,81,584
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							

HEADMASTER, GOVT HIGH SCHOOL, UGGOKE, BARNALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	0	35,400	35,400
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*****			-----		
TOTAL(MH)			11,80,937	2,36,047	14,16,984

*****			-----		
TOTAL(DDO)			11,80,937	2,36,047	14,16,984

HEADMASTER, GOVT HIGH SCHOOL,BAMBIHA, BATHINDA	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,24,911	0	4,24,911
		104-TEACHERS AND OTHER SERVICES	0	3,000	3,000

		109-GOVERNMENT SECONDARY SCHOOLS	28,64,728	4,28,485	32,93,213
*****			-----		
TOTAL(MH)			32,89,639	4,31,485	37,21,124

*****			-----		
TOTAL(DDO)			32,89,639	4,31,485	37,21,124

HEADMASTER, GOVT HIGH SCHOOL, BHAI 2202	109- GOVERNMENT	19,964	0	19,964
BAKHTAUR, BATHINDA	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL (MH)		19,964	0	19,964

*****	-----			
TOTAL (DDO)		19,964	0	19,964

HEADMASTER, GOVT HIGH	2202	109- GOVERNMENT	25,58,742	4,20,874	29,79,616
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOL, CHACK SHARIF, GURDASPUR	SECONDARY
	SCHOOLS

*****	-----			
TOTAL (MH)		25,58,742	4,20,874	29,79,616

*****	-----			
TOTAL (DDO)		25,58,742	4,20,874	29,79,616

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	41,27,686	7,33,907	48,61,593
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, DARAJ, BARNALA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

789-SPECIAL	0	3,000	3,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----		
TOTAL(MH)	41,27,686	7,36,907	48,64,593

*****	-----		
TOTAL(DDO)	41,27,686	7,36,907	48,64,593

HEADMASTER, GOVT HIGH SCHOOL, DEVI	2202	109-GOVERNMENT	34,32,901	6,09,263	40,42,164
DAS PURA, AMRITSAR		SECONDARY			
		SCHOOLS			

*****	-----		
TOTAL(MH)	34,32,901	6,09,263	40,42,164

*****	-----		
TOTAL(DDO)	34,32,901	6,09,263	40,42,164

HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	28,81,499	4,86,426	33,67,925
SCHOOL, GURTHARI, BATHINDA		SECONDARY			
		SCHOOLS			

789-SPECIAL	0	3,000	3,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----		
TOTAL(MH)	28,81,499	4,89,426	33,70,925

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		*****	-----			
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)		28,81,499	4,89,426	33,70,925
INSTRUCTION	INSTRUCTION, SCHOOL,					
S	PUNJAB					
(COLLEGES)						

HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	7,91,200	57,030	8,48,230
SCHOOL, HETAM PURA, AMRITSAR		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			36,72,699	5,46,456	42,19,155
*****			-----		
TOTAL (DDO)			36,72,699	5,46,456	42,19,155
HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	15,65,240	2,32,757	17,97,997
SCHOOL, JAFERKOT, AMRITSAR		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			15,65,240	2,32,757	17,97,997
*****			-----		
TOTAL (DDO)			15,65,240	2,32,757	17,97,997
HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	26,34,047	4,12,062	30,46,109
SCHOOL, JANGIANA, BARNALA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			26,34,047	4,12,062	30,46,109
*****			-----		
TOTAL (DDO)			26,34,047	4,12,062	30,46,109

	HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	65,73,975	11,80,416	77,54,391
	SCHOOL, JUMLA MALKAN, BARNALA		SECONDARY			
			SCHOOLS			

		TOTAL(MH)		65,73,975	11,80,416	77,54,391
	GOVERNMENT OF PUNJAB					Page 1371
	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			65,73,975	11,80,416	77,54,391
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							

HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	49,51,128	8,31,234	57,82,362
SCHOOL, KAILE WANDER, BATHINDA		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	1,15,25,103	20,11,650	1,35,36,753

*****			-----		
TOTAL (DDO)			1,15,25,103	20,11,650	1,35,36,753
HEADMASTER, GOVT HIGH	2202	109- GOVERNMENT	24,15,170	4,05,183	28,20,353
SCHOOL, KAMASKE, AMRITSAR		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			24,15,170	4,05,183	28,20,353
*****			-----		
TOTAL (DDO)			24,15,170	4,05,183	28,20,353
HEADMASTER, GOVT HIGH	2202	104- TEACHERS	0	3,000	3,000
SCHOOL, KOTHE LAL SING, BATHINDA		AND OTHER			
		SERVICES			
		109- GOVERNMENT	25,95,382	4,02,900	29,98,282
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			25,95,382	4,05,900	30,01,282
*****			-----		
TOTAL (DDO)			25,95,382	4,05,900	30,01,282

HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	33,67,146	5,25,152	38,92,298
SCHOOL, LAKHUWAL, AMRTISAR		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			
				*****	-----		
				TOTAL (MH)	33,67,146	5,25,152	38,92,298

				*****	-----		
				TOTAL (DDO)	33,67,146	5,25,152	38,92,298

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	28,58,870	63,200	29,22,070
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, NANGAL, BARNALA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

				*****	-----		
				TOTAL (MH)	28,58,870	63,200	29,22,070

				*****	-----		
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TOTAL (DDO)			28,58,870	63,200	29,22,070
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HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	24,27,702	4,08,330	28,36,032
SCHOOL, PATTON, FATEHGARH		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)			24,27,702	4,08,330	28,36,032

*****	-----				
TOTAL (DDO)			24,27,702	4,08,330	28,36,032

HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	49,33,556	8,98,414	58,31,970
SCHOOL, SANGATPUR		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)			49,33,556	8,98,414	58,31,970

*****	-----				
TOTAL (DDO)			49,33,556	8,98,414	58,31,970

HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	19,46,283	3,32,456	22,78,739
SCHOOL, SIDHANA, BATHINDA		SECONDARY			
		SCHOOLS			

789-SPECIAL03,0003,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----			-----				
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				

*****	-----		
TOTAL(MH)	19,46,283	3,35,456	22,81,739

*****	-----		
TOTAL(DDO)	19,46,283	3,35,456	22,81,739

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	8,26,990	1,35,592	9,62,582
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, SOURRIAN		SECONDARY			
S	PUNJAB			SCHOOLS			

(COLLEGES)

*****	-----		
TOTAL(MH)	8,26,990	1,35,592	9,62,582

*****	-----		
TOTAL(DDO)	8,26,990	1,35,592	9,62,582

HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	24,61,972	4,88,635	29,50,607
SCHOOL, TARKHANWALA, BATHINDA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL (MH)		24,61,972	4,91,635	29,53,607

TOTAL (DDO)			24,61,972	4,91,635	29,53,607

HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	28,61,800	4,80,877	33,42,677
SCHOOL, TATLEY		SECONDARY			
		SCHOOLS			

	TOTAL (MH)		28,61,800	4,80,877	33,42,677

TOTAL (DDO)			28,61,800	4,80,877	33,42,677

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL KOT 2202		109-GOVERNMENT	20,63,702	3,30,344	23,94,046
INSTRUCTION	INSTRUCTION, SCHOOL,	GURU, BATHINDA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			*****	-----			
			TOTAL (MH)		20,63,702	3,30,344	23,94,046
			*****	-----			
			TOTAL (DDO)		20,63,702	3,30,344	23,94,046
		HEADMASTER, GOVT. HIGH SCHOOL, 2202		109-GOVERNMENT	20,33,005	3,15,497	23,48,502
		BHILOWAL, AMRITSAR		SECONDARY			
				SCHOOLS			
			*****	-----			
			TOTAL (MH)		20,33,005	3,15,497	23,48,502
			*****	-----			
			TOTAL (DDO)		20,33,005	3,15,497	23,48,502

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	32,31,370	5,45,897	37,77,267
FATEHPUR MANIAN WALA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		32,31,370	5,45,897	37,77,267

*****	-----			
TOTAL(DD0)		32,31,370	5,45,897	37,77,267

HEADMASTER, GOVT. HIGH	2202	109-GOVERNMENT	30,07,380	0	30,07,380
SCHOOL, DALLA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		30,07,380	0	30,07,380

*****	-----			
TOTAL(DD0)		30,07,380	0	30,07,380

KANYA VIDYALAYA,KANYA VIDYALAYA,	2202	110-ASSISTANCE	22,96,159	0	22,96,159
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		GARHSHANKAR		TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			

			TOTAL(MH)		22,96,159	0	22,96,159

			TOTAL(DDO)		22,96,159	0	22,96,159
PUBLIC	DIRECTOR, PUBLIC	MANAGER, LAJPAT RAI HIGH SCHOOL,	2202	110-ASSISTANCE	11,32,543	1,91,259	13,23,802
INSTRUCTION	INSTRUCTION, SCHOOL,	BASSI PATHALA		TO			
S	PUNJAB			NON-GOVERNMENT			
(COLLEGES)				SECONDARY			
				SCHOOLS			

			TOTAL(MH)		11,32,543	1,91,259	13,23,802

			TOTAL(DDO)		11,32,543	1,91,259	13,23,802
		OAP PATHSHALIA, GARHDIWALA	2202	110-ASSISTANCE	12,96,182	2,16,017	15,12,199
				TO			
				NON-GOVERNMENT			

SECONDARY
SCHOOLS

*****	-----			
TOTAL (MH)		12,96,182	2,16,017	15,12,199

*****	-----			
TOTAL (DDO)		12,96,182	2,16,017	15,12,199

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	26,07,095	4,682	26,11,777
SECONDARY SCHOOL		SECONDARY SCHOOLS			

*****	-----			
TOTAL (MH)		26,07,095	4,682	26,11,777

*****	-----			
TOTAL (DDO)		26,07,095	4,682	26,11,777

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	S.D.O.,DISTT. EDUCATION OFFICER, 2202		001-DIRECTION	63,47,599	9,65,344	73,12,943

INSTRUCTION INSTRUCTION, SCHOOL, PATIALA AND

S PUNJAB ADMINISTRATION

(COLLEGES)

***** -----

TOTAL(MH)89,54,6949,70,02699,24,720

***** -----

TOTAL(DDO)89,54,6949,70,02699,24,720

SECRETARY CORRESPONDENT,DURGA 2202 110-ASSISTANCE 10,62,616 1,77,719 12,40,335

BAL VIDYA MANDIR MIDDLE SCHOOL, TO

RAJPURA NON-GOVERNMENT

SECONDARY

SCHOOLS

***** -----

TOTAL(MH)10,62,6161,77,71912,40,335

***** -----

TOTAL(DDO)10,62,6161,77,71912,40,335

SUB DIVISIONAL 2053 093-DISTRICT 8,53,325 4,02,126 12,55,451

MAGISTRATE,MAJITHA ESTABLISHMENTS

***** -----

TOTAL(MH)8,53,3254,02,12612,55,451

*****				-----		
TOTAL(CCO)				7,01,10,96,646	1,09,37,49,979	8,10,48,46,625

DIRECTOR, PUBLIC	PRINCIPAL, ARYA HIGHER SECONDARY 2202	110-ASSISTANCE	0	20,47,311	20,47,311
INSTRUCTIONS(SECONDARY),	SCHOOL, DIAN NAGAR	TO			
PUNJAB		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL(MH)				2,60,37,50,838	43,20,98,326	3,03,58,49,164

*****				-----		
TOTAL(DD0)				2,60,37,50,838	43,20,98,326	3,03,58,49,164

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	15,000	15,000
SECONDARY SCHOOL, LALA NANGAL		AND OTHER			
		SERVICES			
		109-GOVERNMENT	61,02,68,305	10,43,97,307	71,46,65,612
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	15,000	15,000
		COMPONENT PLAN			

FOR SCHEDULED
CASTES

*****	-----			
TOTAL(MH)		61,02,68,305	10,44,27,307	71,46,95,612

2235	200-OTHER	7,66,504	0	7,66,504
PROGRAMMES				

*****	-----			
TOTAL(MH)		7,66,504	0	7,66,504

*****	-----			
TOTAL(DDO)		61,10,34,809	10,44,27,307	71,54,62,116

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,73,99,576	28,79,046	2,02,78,622
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, WARSOLA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

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TOTAL (MH)	1,73,99,576	28,79,046	2,02,78,622
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2235	200-OTHER	42,556	0	42,556
	PROGRAMMES			

*****	-----			
TOTAL (MH)	42,556	0	42,556	

*****	-----			
TOTAL (DDO)	1,74,42,132	28,79,046	2,03,21,178	

PRINCIPAL, KHALSA SENIOR	2202	110-ASSISTANCE	9,04,037	0	9,04,037
SECONDARY SCHOOL, BATALA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)	9,04,037	0	9,04,037	

*****	-----			
TOTAL (DDO)	9,04,037	0	9,04,037	

PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	83,49,711	15,55,795	99,05,506
SCHOOL, BABEWALI		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)	83,49,711	15,55,795	99,05,506	

*****	-----			
TOTAL(DDO)	83,49,711	15,55,795	99,05,506	

A.O. FOR DISTT. EDUCATION	2202	109-GOVERNMENT	14,32,287	0	14,32,287
OFFICER (S),DISTT. EDUCATION		SECONDARY			
OFFICER (S), KAPURTHALA		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			*****	-----			
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)	14,32,287	0	14,32,287	
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

*****	-----			
TOTAL(DDO)	14,32,287	0	14,32,287	

ADMINISTRATIVE OFFICER, OFFICE OF 2202	102-ASSISTANCE	20,46,057	0	20,46,057
THE DISTRICT EDUCATION OFFICER	TO			
(S)	NON-GOVERNMENT			
	PRIMARY SCHOOLS			
	110-ASSISTANCE	10,31,51,048	81,69,000	11,13,20,048
	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			

	TOTAL(MH)	10,66,29,392	81,69,000	11,47,98,392

	TOTAL(DDO)	10,66,29,392	81,69,000	11,47,98,392
BLOCK PRIMARY EDUCATION 2202	101-GOVERNMENT	5,46,18,189	86,36,983	6,32,55,172
OFFICER, GOVERNMENT SENIOR	PRIMARY SCHOOLS			
SECONDARY SCHOOL, HSP-2 A				
	104-INSPECTION	9,89,725	1,87,498	11,77,223
	109-GOVERNMENT	6,82,720	0	6,82,720
	SECONDARY			
	SCHOOLS			

	TOTAL(MH)	5,62,90,634	88,24,481	6,51,15,115

2235	200-OTHER	6,59,347	0	6,59,347
	PROGRAMMES			

*****	-----			
TOTAL(MH)		6,59,347	0	6,59,347

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			5,69,49,981	88,24,481	6,57,74,462

PUBLIC	DIRECTOR, PUBLIC	CORRESPONDENT,H.D.S.D.HR.SEC.SCH	2202	110-ASSISTANCE	20,15,741	0	20,15,741
INSTRUCTION	INSTRUCTIONS(SECONDARY),	OOL, KAPURTHALA		TO			
S	PUNJAB			NON-GOVERNMENT			
(COLLEGES)				SECONDARY			
				SCHOOLS			

*****	-----			
TOTAL(MH)		26,75,088	0	26,75,088

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TOTAL(DDO)		5,89,65,722	88,24,481	6,77,90,203
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CORRESPONDENT, HINDU PUTRI	2202	110-ASSISTANCE	0	56,93,475	56,93,475
PATHSHALA GOVT. HIGH SCHOOL		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

		TOTAL (MH)	0	56,93,475	56,93,475

TOTAL (DDO)			0	56,93,475	56,93,475
CORRESPONDENT, KHALSA AMARJIT	2202	110-ASSISTANCE	28,01,392	4,65,627	32,67,019
HIGH SCHOOL, KAPURTHALA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

		TOTAL (MH)	28,01,392	4,65,627	32,67,019

TOTAL (DDO)			28,01,392	4,65,627	32,67,019
CORRESPONDENT, NAV BHARAT GIRLS	2202	110-ASSISTANCE	8,90,899	1,46,844	10,37,743

HIGH SCHOOL, PANCHHAT
TO
NON-GOVERNMENT
SECONDARY
SCHOOLS

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		8,90,899	1,46,844	10,37,743

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)	8,90,899	1,46,844	10,37,743
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CORRESPONDENT,PUBLIC GIRLS HIGH	2202	110-ASSISTANCE	19,90,891	3,22,787	23,13,678
SCHOOL, OLD RAJPURA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

***** -----

			TOTAL (MH)	28,81,790	4,69,631	33,51,421
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			TOTAL (DDO)	28,81,790	4,69,631	33,51,421
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CORRESPONDENT, S.N.A.S. HIGHER	2202	110-ASSISTANCE	10,63,444	1,56,534	12,19,978
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SECONDARY SCHOOL, MANDI		TO			
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GOBINDGARH		NON-GOVERNMENT			
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		SECONDARY			
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		SCHOOLS			
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		TOTAL (MH)	10,63,444	1,56,534	12,19,978
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		TOTAL (DDO)	10,63,444	1,56,534	12,19,978
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CORRESPONDENT, SH. KRISHAN KUMAR	2202	110-ASSISTANCE	3,26,111	0	3,26,111
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HIGH SCHOOL, RAJPURA TOWN		TO			
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		NON-GOVERNMENT			
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		SECONDARY			
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		SCHOOLS			
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		TOTAL (MH)	3,26,111	0	3,26,111
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TOTAL(DDO)	3,26,111	0	3,26,111
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	DCFA, DIRECTOR PUBLIC	2202	106-TEXT BOOKS	18,96,00,000	0	18,96,00,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	INSTRUCTION (SE) PUNJAB,PSEB					
S	PUNJAB	COMPLEX, PHASE 8 MOHALI					
(COLLEGES)							

789-SPECIAL	4,74,00,000	0	4,74,00,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----		
TOTAL(MH)	23,73,26,111	0	23,73,26,111

*****	-----		
TOTAL(DDO)	23,73,26,111	0	23,73,26,111

DIRECTOR PUBLIC INSTRUCTIONS	2202	101-GOVERNMENT	14,00,422	0	14,00,422
(SECONDARY EDUCATION),DIRECTOR		PRIMARY SCHOOLS			
PUBLIC INSTRUCTIONS (SECONDARY					

EDUCATION

789-SPECIAL	21,46,00,000	0	21,46,00,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			
800-OTHER	1,22,98,767	0	1,22,98,767
EXPENDITURE			

*****	-----		
TOTAL(MH)	22,82,99,189	0	22,82,99,189

*****	-----		
TOTAL(DDO)	22,82,99,189	0	22,82,99,189

DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	82,27,213	12,10,722	94,37,935
(S),DISTRICT EDUCATION OFFICER		AND			
(S), SANGRUR		ADMINISTRATION			
102-ASSISTANCE		3,91,813	1,07,031	4,98,844	
TO					
NON-GOVERNMENT					
PRIMARY SCHOOLS					
110-ASSISTANCE		2,14,11,730	40,42,073	2,54,53,803	
TO					
NON-GOVERNMENT					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SECONDARY			
				SCHOOLS			
				*****	-----		
				TOTAL(MH)	3,00,30,756	53,59,826	3,53,90,582
				*****	-----		
				TOTAL(DDO)	3,00,30,756	53,59,826	3,53,90,582
PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	2235	102-PENSIONS	750	0	750
INSTRUCTION	INSTRUCTIONS(SECONDARY),	(SCHOOL),DISTRICT EDUCATION		UNDER SOCIAL			
S	PUNJAB	OFFICER (SCHOOL)		SECURITY			
(COLLEGES)				SCHEMES			
				200-OTHER	55,342	0	55,342
				PROGRAMMES			
				*****	-----		
				TOTAL(MH)	56,092	0	56,092
				*****	-----		
				TOTAL(DDO)	56,092	0	56,092

DISTRICT EDUCATION OFFICER	2235	200-OTHER	4,54,724	0	4,54,724
(SECONDARY),DISTRICT EDUCATION		PROGRAMMES			
OFFICER (SECONDARY), JALANDHAR					

*****	-----			
TOTAL(MH)		4,54,724	0	4,54,724

*****	-----			
TOTAL(DDO)		4,54,724	0	4,54,724

DISTRICT EDUCATION OFFICER	2235	200-OTHER	61,568	1,897	63,465
(SECONDARY),DISTRICT EDUCATION		PROGRAMMES			
OFFICER (SECONDARY), MANSA					

*****	-----			
TOTAL(MH)		61,568	1,897	63,465

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TOTAL(DDO)		61,568	1,897	63,465

DISTRICT EDUCATION OFFICER	2235	200-OTHER	2,76,800	0	2,76,800
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

(SECONDARY),DISTRICT EDUCATION	PROGRAMMES
OFFICER (SECONDARY), ROPAR	

*****	-----
TOTAL(MH)	2,76,80002,76,800

*****	-----
TOTAL(DDO)	2,76,80002,76,800

PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	85,99,534	14,06,486	1,00,06,020
INSTRUCTION	INSTRUCTIONS(SECONDARY),	(SECONDARY),ROPAR		AND			
S	PUNJAB			ADMINISTRATION			
(COLLEGES)							

109-GOVERNMENT	2,41,449	39,476	2,80,925
SECONDARY			
SCHOOLS			
110-ASSISTANCE	66,91,922	20,53,600	87,45,522
TO			
NON-GOVERNMENT			
SECONDARY			
SCHOOLS			

*****	-----
TOTAL(MH)	1,55,32,90534,99,5621,90,32,467

PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2202	001-DIRECTION	64,82,636	11,39,220	76,21,856
INSTRUCTION	INSTRUCTIONS(SECONDARY),	OFFICER(SECONDARY),DISTRICT		AND			
S	PUNJAB	EDUCATION OFFICER(SECONDARY)		ADMINISTRATION			
(COLLEGES)							
				109-GOVERNMENT	1,29,461	0	1,29,461
				SECONDARY			
				SCHOOLS			
				110-ASSISTANCE	84,76,851	9,25,169	94,02,020
				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
			*****	-----			
			TOTAL(MH)		1,53,84,739	20,64,389	1,74,49,128
			*****	-----			
			TOTAL(DDO)		1,53,84,739	20,64,389	1,74,49,128
		DISTRICT EDUCATION OFFICER, (SS)	2071	101-SUPERANNUAT	1,65,789	0	1,65,789
		MOHALI		ION AND			
				RETIREMENT			
				ALLOWANCES			
				115- LEAVE	52,58,450	0	52,58,450
				ENCASHMENT			
				BENEFITS			

*****	-----			
TOTAL(MH)	54,24,239	0	54,24,239	

2202	001-DIRECTION	52,37,629	8,53,331	60,90,960
	AND			
	ADMINISTRATION			
	110-ASSISTANCE	28,93,887	10,46,629	39,40,516
	TO			
	NON - GOVERNMENT			
	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL(MH)	81,31,516	18,99,960	1,00,31,476	

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			1,35,55,755	18,99,960	1,54,55,715
PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2202	001-DIRECTION	90,49,471	14,67,162	1,05,16,633

INSTRUCTION INSTRUCTIONS(SECONDARY), OFFICER,,(SECONDARY)

AND

S PUNJAB

ADMINISTRATION

(COLLEGES)

101-GOVERNMENT 8,44,40,169 1,31,91,179 9,76,31,348

PRIMARY SCHOOLS

104-INSPECTION 4,58,020 96,312 5,54,332

110-ASSISTANCE 1,12,94,116 19,00,187 1,31,94,303

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

***** -----

TOTAL(MH) 11,33,73,292 1,85,54,800 13,19,28,092

2235 200-OTHER 2,52,972 14,930 2,67,902

PROGRAMMES

***** -----

TOTAL(MH) 2,52,972 14,930 2,67,902

***** -----

TOTAL(DDO) 11,90,50,503 1,85,69,730 13,76,20,233

DISTRICT EDUCATION 2235 200-OTHER 3,08,290 0 3,08,290

OFFICER,DISTRICT EDUCATION PROGRAMMES

OFFICER (SECONDARY), PATIALA

*****	-----	-----	-----
TOTAL (MH)	3,08,290	0	3,08,290

*****	-----	-----	-----
TOTAL (DDO)	3,08,290	0	3,08,290

DISTRICT EDUCATION	2235	200-OTHER	2,37,267	0	2,37,267
OFFICER, SECONDARY EDU.		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	2,37,267	0	2,37,267

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			2,37,267	0	2,37,267
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

GOVERNMENT HIGH SCHOOL, BUKANWALA	2202	109-GOVERNMENT	42,73,256	7,17,072	49,90,328
		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	45,10,523	7,17,072	52,27,595

TOTAL(DDO)			45,10,523	7,17,072	52,27,595

GOVERNMENT HIGH SCHOOL, DUNE KE	2202	104-TEACHERS	0	3,000	3,000
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	84,10,181	13,92,446	98,02,627
		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	84,10,181	13,95,446	98,05,627

TOTAL(DDO)			84,10,181	13,95,446	98,05,627

GOVERNMENT HIGH	2202	109-GOVERNMENT	24,33,773	3,96,159	28,29,932
SCHOOL, KISHANGARH PAKHARWARH		SECONDARY			

TOTAL (DDO)			2,58,05,486	9,40,138	2,67,45,624
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HEAD MASTER, GOVERNMENT HIGH SCHOOL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	3,17,184	19,824	3,37,008
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TOTAL (MH)			3,17,184	19,824	3,37,008
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2202	101-GOVERNMENT PRIMARY SCHOOLS	65,560	0	65,560
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109-GOVERNMENT SECONDARY SCHOOLS	79,86,798	17,94,907	97,81,705
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110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	7,40,088	0	7,40,088
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789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,000	0	3,000
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TOTAL (MH)			87,95,446	17,94,907	1,05,90,353
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2235	200-OTHER	0	28,300	28,300
	PROGRAMMES			
*****		-----		
TOTAL(MH)		0	28,300	28,300

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL (DDO)			91,12,630	18,43,031	1,09,55,661

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MISTRESS, GOVERNMENT HIGH SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,24,474	26,365	3,50,839
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*****		-----		
TOTAL(MH)		3,24,474	54,665	3,79,139

*****		-----		
TOTAL (DDO)		94,37,104	18,69,396	1,13,06,500

HEADMASTER,AD HIGHER SECONDARY	2202	109-GOVERNMENT	18,02,649	0	18,02,649
SCHOOL, NADALON		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	27,18,398	0	27,18,398
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		45,21,047	0	45,21,047

TOTAL(DDO)			45,21,047	0	45,21,047

HEADMASTER,ADARSH KANYA	2202	101-GOVERNMENT	0	65,82,175	65,82,175
VIDYALYA, JAGRAON		PRIMARY SCHOOLS			
		104-INSPECTION	0	1,48,989	1,48,989
		109-GOVERNMENT	2,32,832	40,27,402	42,60,234
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			

CASTES

*****	-----			
TOTAL(MH)	2,32,832	1,07,61,566	1,09,94,398	

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL (DDO)			2,32,832	1,07,61,566	1,09,94,398

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,ARYA HIGH SCHOOL,	2202	101-GOVERNMENT	67,76,760	0	67,76,760
INSTRUCTION	INSTRUCTIONS(SECONDARY),	RAM PURA PHUL		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							

104-INSPECTION	68,233	0	68,233
104-TEACHERS	0	2,000	2,000
AND OTHER			
SERVICES			
109-GOVERNMENT	1,91,27,034	25,33,411	2,16,60,445
SECONDARY			
SCHOOLS			

		110-ASSISTANCE	23,50,489	2,95,587	26,46,076
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	7,000	7,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	2,85,55,348	1,35,99,564	4,21,54,912
		*****	-----	-----	-----
		TOTAL(DD0)	2,85,55,348	1,35,99,564	4,21,54,912
HEADMASTER,ARYA GIRLS HIGH	2202	109-GOVERNMENT	13,52,491	0	13,52,491
SCHOOL MUKERIAN		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	25,21,920	4,17,354	29,39,274
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	38,74,411	4,17,354	42,91,765

TOTAL (DDO)	38,74,411	4,17,354	42,91,765
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GOVERNMENT OF PUNJAB	Page 1391
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,ARYA GIRLS HIGH	2202	104-INSPECTION	64,590	0	64,590
INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, PATIALA							
S	PUNJAB						
(COLLEGES)							

109-GOVERNMENT	17,28,278	0	17,28,278
SECONDARY			
SCHOOLS			
110-ASSISTANCE	40,30,956	6,62,779	46,93,735
TO			
NON - GOVERNMENT			
SECONDARY			
SCHOOLS			

TOTAL (MH)	58,23,824	6,62,779	64,86,603
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*****			-----		
TOTAL (DDO)			58,23,824	6,62,779	64,86,603
HEADMASTER, ARYA HIGH	2202	109-GOVERNMENT	20,86,464	3,41,608	24,28,072
SCHOOL, NABHA		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	24,31,833	3,97,188	28,29,021
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			45,18,297	7,38,796	52,57,093
*****			-----		
TOTAL (DDO)			45,18,297	7,38,796	52,57,093
HEADMASTER, ARYA KANYA PATHSALE	2202	101-GOVERNMENT	1,51,591	0	1,51,591
JAIJON, DOABA		PRIMARY SCHOOLS			
		102-ASSISTANCE	1,81,665	0	1,81,665
		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			
		109-GOVERNMENT	3,10,273	0	3,10,273

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SECONDARY			
				SCH00LS			
			*****		-----		
			TOTAL (MH)		6,43,529	0	6,43,529
			*****		-----		
			TOTAL (DDO)		6,43,529	0	6,43,529
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,ATMA RAM KUMAR SABHA	2202	101-GOVERNMENT	0	13,307	13,307
INSTRUCTION	INSTRUCTIONS(SECONDARY),	HR.S.S., PATIALA		PRIMARY SCH00LS			
S	PUNJAB						
(COLLEGES)							
				109-GOVERNMENT	31,22,383	13,04,928	44,27,311
				SECONDARY			
				SCH00LS			
				110-ASSISTANCE	79,78,052	13,33,340	93,11,392
				TO			
				NON-GOVERNMENT			
				SECONDARY			

SCHOOLS					

TOTAL(MH)			1,11,00,435	26,51,575	1,37,52,010

TOTAL(DDO)			1,11,00,435	26,51,575	1,37,52,010
HEADMASTER, BHAI S.D. HIGH	2202	101-GOVERNMENT	66,85,791	0	66,85,791
SCHOOL, CHAMKAUR SAHIB		PRIMARY SCHOOLS			
		104-INSPECTION	89,343	0	89,343
		109-GOVERNMENT	18,30,660	0	18,30,660
		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	16,33,448	2,75,200	19,08,648
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

TOTAL(MH)			1,02,39,242	2,75,200	1,05,14,442

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,02,39,242	2,75,200	1,05,14,442
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		HEADMASTER, BHARAT HIGH SCHOOL,	2202	101-GOVERNMENT	76,997	0	76,997
		TUTOMAZARAL		PRIMARY SCHOOLS			
				109-GOVERNMENT	50,50,933	8,09,929	58,60,862
				SECONDARY			
				SCHOOLS			
*****					-----		
		TOTAL(MH)			1,53,67,172	10,85,129	1,64,52,301
			2235	200-OTHER	1,00,000	0	1,00,000
				PROGRAMMES			
*****					-----		
		TOTAL (MH)			1,00,000	0	1,00,000
*****					-----		

TOTAL (DDO)	1,54,67,172	10,85,129	1,65,52,301
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HEADMASTER, BSD HIGH SCHOOL	2202	109- GOVERNMENT	10,79,063	0	10,79,063
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KANDHALA JATTAN		SECONDARY			
		SCHOOLS			

110- ASSISTANCE	9,33,952	6,89,592	16,23,544
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TO

NON- GOVERNMENT

SECONDARY

SCHOOLS

*****	-----		
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TOTAL (MH)	20,13,015	6,89,592	27,02,607
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TOTAL (DDO)	20,13,015	6,89,592	27,02,607
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HEADMASTER, CHRISTIAN HIGH	2202	109- GOVERNMENT	2,61,655	0	2,61,655
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SCHOOL, KHARAR		SECONDARY			
		SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)	1,08,16,629	3,59,200	1,11,75,829
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HEADMASTER, D.A.V. HIGH SCHOOL, 2202	101-GOVERNMENT	1,32,508	0	1,32,508
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SUREWAL, ROPAR	PRIMARY SCHOOLS
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104-INSPECTION	1,40,784	0	1,40,784
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109-GOVERNMENT	5,72,998	0	5,72,998
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SECONDARY

SCHOOLS

110-ASSISTANCE	11,07,428	1,77,000	12,84,428
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

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TOTAL (MH)	19,53,718	1,77,000	21,30,718
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GOVERNMENT OF PUNJAB	Page 1395
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)					19,53,718	1,77,000	21,30,718

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, D.A.V. HIGH SCHOOL,	2202	101-GOVERNMENT	7,85,486	0	7,85,486
INSTRUCTION	INSTRUCTIONS(SECONDARY),	TAKHATGARH		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							
				110-ASSISTANCE	19,15,511	3,22,200	22,37,711
				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
			*****	-----			
			TOTAL(MH)		46,54,715	4,99,200	51,53,915
			*****	-----			
			TOTAL(DDO)		46,54,715	4,99,200	51,53,915
		HEADMASTER, D.A.V.H.S.S.,	2202	110-ASSISTANCE	0	28,65,064	28,65,064
		BATALA		TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
			*****	-----			
			TOTAL(MH)		0	28,65,064	28,65,064
			*****	-----			
			TOTAL(DDO)		0	28,65,064	28,65,064

2235	200-OTHER	32,789	0	32,789
	PROGRAMMES			

	TOTAL (MH)	71,74,593	12,50,435	84,25,028

	TOTAL (DDO)	71,74,593	12,50,435	84,25,028

HEADMASTER, G.H.S, KHERI JHAMERI	2202	101-GOVERNMENT	71,104	0	71,104
		PRIMARY SCHOOLS			
		109-GOVERNMENT	14,53,29,935	2,24,34,084	16,77,64,019
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	6,000	7,508	13,508
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL (MH)	14,54,07,039	2,24,41,592	16,78,48,631

	TOTAL (DDO)	14,54,07,039	2,24,41,592	16,78,48,631

HEADMASTER, G.H.S, RAMGARH(SAMRALA 2202 ROAD)	101-GOVERNMENT PRIMARY SCHOOLS	68,61,101	0	68,61,101
	104-INSPECTION	37,322	0	37,322
	104-TEACHERS	0	1,508	1,508
	AND OTHER SERVICES			
	109-GOVERNMENT SECONDARY SCHOOLS	80,99,321	9,96,165	90,95,486
	789-SPECIAL	3,000	0	3,000
GOVERNMENT OF PUNJAB				Page 1397
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----		
			TOTAL (MH)		1,50,00,744	9,97,673	1,59,98,417

TOTAL (DDO)				1,50,00,744	9,97,673	1,59,98,417		
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, G.H.S. AJNER	2202	109-GOVERNMENT	41,47,766	6,67,004	48,14,770	
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY				
S	PUNJAB			SCHOOLS				
(COLLEGES)								
*****				-----	-----	-----		
TOTAL (MH)				41,47,766	6,67,004	48,14,770		
2235				200-OTHER	42,704	26,934	69,638	
				PROGRAMMES				
*****				-----	-----	-----		
TOTAL (MH)				42,704	26,934	69,638		
*****				-----	-----	-----		
TOTAL (DDO)				41,90,470	6,93,938	48,84,408		
HEADMASTER, G.H.S. BANWALA				2202	109-GOVERNMENT	75,77,164	14,73,258	90,50,422
					SECONDARY			
					SCHOOLS			
*****				-----	-----	-----		
TOTAL (MH)				75,77,164	14,73,258	90,50,422		

*****				-----		
TOTAL (DDO)				75,77,164	14,73,258	90,50,422

HEADMASTER, G. H. S. BARSAT	2202	109 - GOVERNMENT	71, 58, 315	8, 05, 471	79, 63, 786
		SECONDARY			
		SCHOOLS			
		110 - ASSISTANCE	0	3, 31, 479	3, 31, 479
		TO			
		NON - GOVERNMENT			
		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

*****				-----		
TOTAL (MH)				71,58,315	11,36,950	82,95,265

*****				-----		
TOTAL (DDO)				71,58,315	11,36,950	82,95,265

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, G.H.S. BHUGGA KAULAN	2202	109-GOVERNMENT	52,04,760	8,85,230	60,89,990
INSTRUCTION INSTRUCTIONS(SECONDARY),				SECONDARY			

S PUNJAB

(COLLEGES)

SCHOOLS

*****	-----			
TOTAL(MH)		52,04,760	8,85,230	60,89,990

*****	-----			
TOTAL(DD0)		52,04,760	8,85,230	60,89,990

HEADMASTER, G.H.S. HANDANA	2202	101-GOVERNMENT	1,06,311	34,95,358	36,01,669
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PRIMARY SCHOOLS

109-GOVERNMENT	1,06,13,515	22,99,825	1,29,13,340
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SECONDARY

SCHOOLS

*****	-----			
TOTAL(MH)		1,07,19,826	57,95,183	1,65,15,009

*****	-----			
TOTAL(DD0)		1,07,19,826	57,95,183	1,65,15,009

HEADMASTER, G.H.S. JAND MANGAULI	2202	101-GOVERNMENT	46,707	0	46,707
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PRIMARY SCHOOLS

109-GOVERNMENT	77,30,335	14,18,541	91,48,876
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SECONDARY

SCHOOLS

*****	-----			
TOTAL(MH)		77,77,042	14,18,541	91,95,583

*****	-----			
TOTAL(DDO)		77,77,042	14,18,541	91,95,583

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S. KHERI FATTA	2202	109-GOVERNMENT	84,14,872	18,54,499	1,02,69,371
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				110-ASSISTANCE	3,31,479	1,38,407	4,69,886
				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			

*****	-----			
TOTAL(MH)		1,65,23,393	34,11,447	1,99,34,840

*****				-----		
TOTAL (DDO)			1,65,23,393	34,11,447	1,99,34,840	

HEADMASTER, G.H.S. LUHAR MAJRA	2202	101-GOVERNMENT	2,260	0	2,260	
KALAN		PRIMARY SCHOOLS				

*****				-----		
TOTAL (MH)			2,260	0	2,260	

*****				-----		
TOTAL (DDO)			2,260	0	2,260	

HEADMASTER, G.H.S. MIRZAPUR	2202	101-GOVERNMENT	40,12,199	4,46,672	44,58,871	
		PRIMARY SCHOOLS				

		109-GOVERNMENT	4,13,34,063	68,96,760	4,82,30,823	
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SECONDARY

SCHOOLS

		110-ASSISTANCE	0	15,84,427	15,84,427	
--	--	----------------	---	-----------	-----------	--

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

*****				-----		
TOTAL (MH)			4,53,46,262	89,27,859	5,42,74,121	

TOTAL(DDO)	4,53,46,262	89,27,859	5,42,74,121
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, G.H.S. TALANIA	2202	101-GOVERNMENT PRIMARY SCHOOLS	12,000	0	12,000
				109-GOVERNMENT SECONDARY SCHOOLS	56,79,887	9,53,570	66,33,457

			TOTAL(MH)		56,91,887	9,53,570	66,45,457
			2235	200-OTHER PROGRAMMES	1,00,000	0	1,00,000

			TOTAL(MH)		1,00,000	0	1,00,000

*****				-----		
TOTAL (DDO)			57,91,887	9,53,570	67,45,457	

HEADMASTER, G.H.S., BEHAR JACHHO	2202	104-INSPECTION	0	85,235	85,235	
		109-GOVERNMENT	78,85,379	15,80,642	94,66,021	
		SECONDARY				
		SCHOOLS				

*****				-----		
TOTAL (MH)			78,85,379	16,65,877	95,51,256	

*****				-----		
TOTAL (DDO)			78,85,379	16,65,877	95,51,256	

HEADMASTER, G.H.S., DATIAL FEROZA	2202	109-GOVERNMENT	1,28,03,482	18,31,605	1,46,35,087	
		SECONDARY				
		SCHOOLS				

*****				-----		
TOTAL (MH)			1,28,03,482	18,31,605	1,46,35,087	

*****				-----		
TOTAL (DDO)			1,28,03,482	18,31,605	1,46,35,087	

HEADMASTER, G.H.S., IBRAHIMWALA	2202	104-TEACHERS	0	2,998	2,998	
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AND OTHER
SERVICES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, G.H.S., IBRAHIMWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	39,68,225	6,87,660	46,55,885	

			TOTAL (MH)		39,68,225	6,90,658	46,58,883	

			TOTAL (DDO)		39,68,225	6,90,658	46,58,883	

			HEADMASTER, G.H.S., KAHALWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	55,91,086	8,83,549	64,74,635

			TOTAL (MH)		55,91,086	8,83,549	64,74,635	

	2235	200-OTHER	1,95,714	0	1,95,714
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	1,95,714	0	1,95,714
		*****	-----	-----	-----
		TOTAL(DDO)	57,86,800	8,83,549	66,70,349
HEADMASTER,G.H.S., KOTLI SURAT	2202	109-GOVERNMENT	74,20,568	12,12,254	86,32,822
MALHI		SECONDARY			
		SCH00LS			
		*****	-----	-----	-----
		TOTAL(MH)	74,20,568	12,12,254	86,32,822
		*****	-----	-----	-----
		TOTAL(DDO)	74,20,568	12,12,254	86,32,822
HEADMASTER,G.H.S., KULARA	2202	101-GOVERNMENT	4,45,672	0	4,45,672
		PRIMARY SCH00LS			
		109-GOVERNMENT	3,40,009	13,300	3,53,309
		SECONDARY			
		SCH00LS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----		-----		
			*****		-----		
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S., KULARA	TOTAL(MH)		7,85,681	13,300	7,98,981
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
*****					-----		
TOTAL(DDO)					7,85,681	13,300	7,98,981
HEADMASTER,G.H.S., LADA MUNDI			2202	109-GOVERNMENT	53,40,603	7,82,267	61,22,870
				SECONDARY			
				SCHOOLS			
*****					-----		
TOTAL(MH)					61,26,284	7,95,567	69,21,851
*****					-----		
TOTAL(DDO)					61,26,284	7,95,567	69,21,851
HEADMASTER,G.H.S., MANN KHERA			2202	109-GOVERNMENT	53,08,441	7,27,395	60,35,836
				SECONDARY			

SCHOOLS

*****			-----		
TOTAL (MH)			53,08,441	7,27,395	60,35,836
*****			-----		
TOTAL (DDO)			53,08,441	7,27,395	60,35,836
HEADMASTER, G.H.S. , NANGLA	2202	109-GOVERNMENT	25,69,030	4,73,449	30,42,479
SECONDARY					
SCHOOLS					
*****			-----		
TOTAL (MH)			25,69,030	4,73,449	30,42,479
*****			-----		
TOTAL (DDO)			25,69,030	4,73,449	30,42,479
HEADMASTER, G.H.S. , RAI CHAK	2202	109-GOVERNMENT	44,97,502	6,01,467	50,98,969
SECONDARY					
SCHOOLS					

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****		-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(MH)		44,97,502	6,01,467	50,98,969
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						

*****	-----		
TOTAL(DDO)	44,97,502	6,01,467	50,98,969

HEADMASTER, G.H.S., RAMPURA	2202	109-GOVERNMENT	61,29,316	9,78,471	71,07,787
GHANOTA		SECONDARY			
		SCHOOLS			

*****	-----		
TOTAL(MH)	1,06,26,818	15,79,938	1,22,06,756

*****	-----		
TOTAL(DDO)	1,06,26,818	15,79,938	1,22,06,756

HEADMASTER, G.H.S., RURKA	2202	109-GOVERNMENT	38,27,468	6,96,961	45,24,429
		SECONDARY			
		SCHOOLS			

*****	-----		
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TOTAL(MH)				38,27,468	6,96,961	45,24,429
*****				-----		
TOTAL(DDO)				38,27,468	6,96,961	45,24,429
HEADMASTER, G.H.S., SHEIKHPURA	2202	109-GOVERNMENT	65,56,242	11,94,706	77,50,948	
SECONDARY						
SCHOOLS						
*****				-----		
TOTAL(MH)				65,56,242	11,94,706	77,50,948
*****				-----		
TOTAL(DDO)				65,56,242	11,94,706	77,50,948
HEADMASTER, G.H.S., SHERON	2202	109-GOVERNMENT	89,74,381	14,75,386	1,04,49,767	
SECONDARY						
SCHOOLS						
GOVERNMENT OF PUNJAB						Page 1404
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL(MH)	89,74,381	14,75,386	1,04,49,767
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

*****	-----			
TOTAL(DDO)		89,74,381	14,75,386	1,04,49,767

HEADMASTER, G.H.S., SIRAH	2202	109-GOVERNMENT	34,78,318	4,94,412	39,72,730
		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		1,24,52,699	19,69,798	1,44,22,497

*****	-----			
TOTAL(DDO)		1,24,52,699	19,69,798	1,44,22,497

HEADMASTER, G.H.S., SHEKHUPURA	2202	104-TEACHERS	3,000	0	3,000
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	65,94,227	9,57,048	75,51,275
		SECONDARY			
		SCHOOLS			

110-ASSISTANCE	5,37,035	0	5,37,035
TO			
NON-GOVERNMENT			
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	71,34,262	9,57,048	80,91,310

2235	200-OTHER	1,43,225	0	1,43,225
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,43,225	0	1,43,225

*****	-----	-----	-----
TOTAL(DDO)	72,77,487	9,57,048	82,34,535

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, G.H.S.ALMA DIPUR	2202	109-GOVERNMENT	77,29,542	11,05,019	88,34,561
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCHOOLS			

(COLLEGES)

*****			-----		
TOTAL (MH)			78,72,767	11,05,019	89,77,786
*****			-----		
TOTAL (DDO)			1,50,07,029	20,62,067	1,70,69,096
HEADMASTER, G . H . S . BAGH SIKANDAR	2202	101- GOVERNMENT	2,827	0	2,827
		PRIMARY SCHOOLS			
		109- GOVERNMENT	76,73,485	12,38,528	89,12,013
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			76,76,312	12,38,528	89,14,840
*****			-----		
TOTAL (DDO)			76,76,312	12,38,528	89,14,840
HEADMASTER, G . H . S . BHARPURGARH	2202	101- GOVERNMENT	16,320	1,58,484	1,74,804
		PRIMARY SCHOOLS			
		109- GOVERNMENT	48,23,424	8,42,017	56,65,441
		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		48,39,744	10,00,501	58,40,245

2235	200-OTHER	1,68,003	0	1,68,003
	PROGRAMMES			

*****	-----			
TOTAL(MH)		1,68,003	0	1,68,003

*****	-----			
TOTAL(DDO)		50,07,747	10,00,501	60,08,248

HEADMASTER, G.H.S. BHASMARA	2202	109-GOVERNMENT	46,56,512	8,35,165	54,91,677
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
			SECONDARY				
			SCHOOLS				

*****	-----			
TOTAL(MH)		46,56,512	8,35,165	54,91,677

*****	-----			
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TOTAL (DDO)				46,56,512	8,35,165	54,91,677
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, G.H.S.DALWA	2202	101-GOVERNMENT	0	93,90,734
INSTRUCTION INSTRUCTIONS(SECONDARY),				PRIMARY SCHOOLS		
S PUNJAB						
(COLLEGES)						
				104-TEACHERS	0	1,431
				AND OTHER		
				SERVICES		
				109-GOVERNMENT	59,85,731	11,43,319
				SECONDARY		71,29,050
				SCHOOLS		
				789-SPECIAL	0	1,567
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
				*****	-----	
TOTAL (MH)				59,85,731	1,05,37,051	1,65,22,782
*****				-----		
TOTAL (DDO)				59,85,731	1,05,37,051	1,65,22,782
HEADMASTER, G.H.S.DHARAMKOT, GURU 2202				109-GOVERNMENT	4,88,493	0
NANAK KOT ISSU KHAN (MASITAN)				SECONDARY		4,88,493

SCHOOLS						

TOTAL (MH)				4,88,493	0	4,88,493

TOTAL (DDO)				4,88,493	0	4,88,493
HEADMASTER, G. H. S. GHANAUR SARAI		2202	109-GOVERNMENT	48,47,284	8,14,512	56,61,796
SECONDARY						
SCHOOLS						
GOVERNMENT OF PUNJAB					Page 1407	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)				48,47,284	8,14,512	56,61,796

TOTAL (DDO)				48,47,284	8,14,512	56,61,796

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, G.H.S.GURDITPUR	2202	109-GOVERNMENT	79,46,026	13,06,670	92,52,696
INSTRUCTION INSTRUCTIONS(SECONDARY),				SECONDARY			

S PUNJAB

(COLLEGES)

SCH00LS

*****	-----	-----	-----
TOTAL(MH)	79,46,026	13,06,670	92,52,696

*****	-----	-----	-----
TOTAL(DD0)	79,46,026	13,06,670	92,52,696

HEADMASTER, G.H.S. HARBANS PURA	2202	109- GOVERNMENT	64,18,348	9,77,223	73,95,571
		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	64,18,348	9,77,223	73,95,571

*****	-----	-----	-----
TOTAL(DD0)	64,18,348	9,77,223	73,95,571

HEADMASTER, G.H.S. HARIOA KHURD	2202	109- GOVERNMENT	56,44,952	10,25,124	66,70,076
		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	56,44,952	10,25,124	66,70,076

*****				-----		
TOTAL (DDO)				56,44,952	10,25,124	66,70,076

HEADMASTER, G.H.S.KHERI BARNA		2202	109-GOVERNMENT	75,35,435	10,77,327	86,12,762
			SECONDARY			
			SCHOOLS			

*****				-----		
TOTAL (MH)				75,35,435	10,77,327	86,12,762

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)		75,35,435	10,77,327	86,12,762
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						

HEADMASTER, G.H.S.KHERI GAJJU		2202	109-GOVERNMENT	52,99,126	9,67,873	62,66,999
			SECONDARY			
			SCHOOLS			

*****			-----		
TOTAL(MH)			1,28,34,561	20,45,200	1,48,79,761
*****			-----		
TOTAL(DDO)			1,28,34,561	20,45,200	1,48,79,761
HEADMASTER, G.H.S.NALINI	2202	101-GOVERNMENT	25,426	0	25,426
		PRIMARY SCHOOLS			
		109-GOVERNMENT	54,75,351	9,67,244	64,42,595
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			55,00,777	9,67,244	64,68,021
*****			-----		
TOTAL(DDO)			55,00,777	9,67,244	64,68,021
HEADMASTER, G.H.S.NAMADA	2202	109-GOVERNMENT	23,67,809	2,81,033	26,48,842
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			23,67,809	2,81,033	26,48,842
*****			-----		

TOTAL (DDO)			23,67,809	2,81,033	26,48,842
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HEADMASTER, G . H . S . ROHTA	2202	109-GOVERNMENT	1,14,43,976	19,22,231	1,33,66,207
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
TOTAL (MH)	1,14,43,976	19,22,231	1,33,66,207

*****	-----	-----	-----
TOTAL (DDO)	1,14,43,976	19,22,231	1,33,66,207

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, G . H . S . SADHUGARH	2202	101-GOVERNMENT	58,76,103	0	58,76,103
INSTRUCTION	INSTRUCTIONS(SECONDARY),			PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							
				109-GOVERNMENT	86,09,211	13,01,565	99,10,776
				SECONDARY			
				SCHOOLS			

*****		-----			
TOTAL(MH)		1,44,85,314	13,01,565	1,57,86,879	

*****		-----			
TOTAL(DD0)		1,44,85,314	13,01,565	1,57,86,879	

HEADMASTER, G.H.S. THUHI	2202	109- GOVERNMENT	89,89,983	12,66,535	1,02,56,518
		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL(MH)		89,89,983	12,66,535	1,02,56,518	

*****		-----			
TOTAL(DD0)		89,89,983	12,66,535	1,02,56,518	

HEADMASTER, G.H.S.UPPAL HERI	2202	109- GOVERNMENT	40,50,495	6,79,508	47,30,003
		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL(MH)		40,50,495	6,79,508	47,30,003	

*****		-----			
TOTAL(DD0)		40,50,495	6,79,508	47,30,003	

HEADMASTER, G.M.N. HIGH SCHOOL,	2202	101-GOVERNMENT	15,10,920	0	15,10,920
ROPAR		PRIMARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, G.M.N. HIGH SCHOOL,	2202	109-GOVERNMENT	1,50,957	0	1,50,957
INSTRUCTION	INSTRUCTIONS(SECONDARY),	ROPAR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

110-ASSISTANCE	17,02,100	2,80,600	19,82,700
TO			
NON-GOVERNMENT			
SECONDARY			
SCHOOLS			

*****	-----		
TOTAL(MH)	33,63,977	2,80,600	36,44,577

*****	-----		
TOTAL(DDO)	33,63,977	2,80,600	36,44,577

HEADMASTER, GANDHI NATIONAL	2202	109-GOVERNMENT	6,88,681	0	6,88,681
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MIDDLE SCHOOL, NANGAL		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	13,13,407	0	13,13,407
		TO			
		NON - GOVERNMENT			
		SECONDARY			
		SCHOOLS			

		TOTAL (MH)	20,02,088	0	20,02,088

		TOTAL (DDO)	20,02,088	0	20,02,088
HEADMASTER, GOV T. HIGH SCHOOL,	2202	109-GOVERNMENT	12,77,277	0	12,77,277
ABOHAR (MODEL)		SECONDARY			
		SCHOOLS			

		TOTAL (MH)	12,77,277	0	12,77,277

		TOTAL (DDO)	12,77,277	0	12,77,277
HEADMASTER, GOV T. HIGH SCHOOL,	2202	109-GOVERNMENT	11,97,645	0	11,97,645
BADDUWAL		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	11,97,645	0	11,97,645

*****	-----	-----	-----
TOTAL(DDO)	11,97,645	0	11,97,645

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOV T. HIGH SCHOOL,	2202	001-DIRECTION	41,300	0	41,300
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BAHMNI WALA		AND			
S	PUNJAB			ADMINISTRATION			
(COLLEGES)							

109-GOVERNMENT	1,90,68,436	36,13,412	2,26,81,848
SECONDARY			
SCHOOLS			
789-SPECIAL	0	3,000	3,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----			
TOTAL(MH)		1,91,09,736	36,16,412	2,27,26,148

*****	-----			
TOTAL(DDO)		1,91,09,736	36,16,412	2,27,26,148

HEADMASTER, GOV T. HIGH SCHOOL, 2202	109-GOVERNMENT	1,73,71,382	27,63,071	2,01,34,453
BHAGHE-KE-UTTAR	SECONDARY			
	SCHOOLS			
	789-SPECIAL	3,000	0	3,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----			
TOTAL(MH)		1,73,74,382	27,63,071	2,01,37,453

*****	-----			
TOTAL(DDO)		1,73,74,382	27,63,071	2,01,37,453

HEADMASTER, GOV T. HIGH SCHOOL, 2202	001-DIRECTION	29,657	0	29,657
CHAK VEROKE	AND			
	ADMINISTRATION			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOV T. HIGH SCHOOL,	2202	109-GOVERNMENT	41,59,971	83,876	42,43,847
INSTRUCTION	INSTRUCTIONS(SECONDARY),	CHAK VEROKE		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****-----

TOTAL(MH)	41,89,628	83,876	42,73,504
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*****-----

TOTAL(DDO)	41,89,628	83,876	42,73,504
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HEADMASTER,GOV T. HIGH SCHOOL,	2202	001-DIRECTION	1,65,217	0	1,65,217
DALMIR KHERA		AND			
		ADMINISTRATION			

104-TEACHERS	18,000	3,000	21,000
AND OTHER			
SERVICES			

109-GOVERNMENT	9,25,23,467	1,56,04,974	10,81,28,441
SECONDARY			
SCHOOLS			

789-SPECIAL	3,000	3,000	6,000
COMPONENT PLAN			

CASTES

.....

10,83,20,658

.....

10,83,20,658

3,000

AND OTHER

SERVICES

72,32,217

SECONDARY

SCHOOLS

9,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

*****				-----		
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOV T. HIGH SCHOOL,	TOTAL(MH)	55,32,703	17,11,514	72,44,217
INSTRUCTION	INSTRUCTIONS(SECONDARY),	GADDAN DHAB				
S	PUNJAB					
(COLLEGES)						

*****				-----		
TOTAL(DDO)				55,32,703	17,11,514	72,44,217

HEADMASTER, GOV T. HIGH SCHOOL,	2202	104-TEACHERS	3,000	0	3,000
GHALLU		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,17,04,726	13,10,727	1,30,15,453
		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL(MH)				1,72,40,429	30,22,241	2,02,62,670

*****				-----		
TOTAL(DDO)				1,72,40,429	30,22,241	2,02,62,670

HEADMASTER, GOVERNMENT	HIGH	2202	109-GOVERNMENT	1,04,37,423	11,83,044	1,16,20,467
SCHOOL, BEHNIWAL			SECONDARY			
			SCHOOLS			

789-SPECIAL	0	1,564	1,564
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----		
TOTAL(MH)	1,04,37,423	11,84,608	1,16,22,031

*****	-----		
TOTAL(DDO)	1,04,37,423	11,84,608	1,16,22,031

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,48,92,138	42,97,485	2,91,89,623
SCHOOL, JAAURKIAN		SECONDARY			
		SCHOOLS			

*****	-----		
TOTAL(MH)	2,48,92,138	42,97,485	2,91,89,623

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION	INSTRUCTIONS(SECONDARY),						

S PUNJAB

(COLLEGES)

TOTAL (DDO) 2,48,92,138 42,97,485 2,91,89,623

HEADMASTER, GOVERNMENT CO-EDU. 2202 101-GOVERNMENT 76,997 0 76,997

HIGH SCHOOL, LEHLI KALAN PRIMARY SCHOOLS

***** -----

TOTAL (MH) 2,49,69,135 42,97,485 2,92,66,620

***** -----

TOTAL (DDO) 2,49,69,135 42,97,485 2,92,66,620

HEADMASTER, GOVERNMENT GIRLS HIGH 2202 104-TEACHERS 0 3,000 3,000

SCHOOL, KHIVA NAKODAR AND OTHER

SERVICES

109-GOVERNMENT 1,32,87,794 22,94,076 1,55,81,870

SECONDARY

SCHOOLS

***** -----

TOTAL (MH) 1,32,87,794 22,97,076 1,55,84,870

2235 200-OTHER 1,05,930 0 1,05,930

PROGRAMMES

*****	-----			
TOTAL(MH)	1,05,930	0	1,05,930	

*****	-----			
TOTAL(DDO)	1,33,93,724	22,97,076	1,56,90,800	

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	0	3,000	3,000
SCHOOL, LOHIA KHAS	AND OTHER			
	SERVICES			
	109-GOVERNMENT	47,18,943	7,25,807	54,44,750
	SECONDARY			
	SCHOOLS			

*****	-----			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		47,18,943	7,28,807	54,47,750

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						

(COLLEGES)

TOTAL (DD0)		47,18,943	7,28,807	54,47,750
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HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109- GOVERNMENT	4,000	0	4,000
SCHOOL, MALSIA	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL (MH)		47,22,943	7,28,807	54,51,750

*****	-----			
TOTAL (DD0)		47,22,943	7,28,807	54,51,750

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	104- TEACHERS	0	3,000	3,000
SCHOOL, PARJIAN KALAN	AND OTHER			
	SERVICES			

	109- GOVERNMENT	59,08,396	11,15,997	70,24,393
	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL (MH)		59,08,396	11,18,997	70,27,393

2235	200- OTHER	35,626	0	35,626
	PROGRAMMES			

*****	-----			
TOTAL(MH)	35,626	0	35,626	

*****	-----			
TOTAL(DDO)	59,44,022	11,18,997	70,63,019	

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109- GOVERNMENT	11,84,917	3,88,380	15,73,297
SCHOOL, SARHALI	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL(MH)	11,84,917	3,88,380	15,73,297	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	11,84,917	3,88,380	15,73,297
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

HEADMASTER, GOVERNMENT GIRLS HIGH 2202 SCHOOL, SHAHKOT	104-TEACHERS	0	3,000	3,000
	AND OTHER			
	SERVICES			
	109-GOVERNMENT	55,76,652	12,43,140	68,19,792
	SECONDARY			
	SCHOOLS			
	110-ASSISTANCE	5,87,000	0	5,87,000
	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			
*****		-----		
TOTAL(MH)		73,48,569	16,34,520	89,83,089
2235	200-OTHER	1,67,346	0	1,67,346
		PROGRAMMES		
*****		-----		
TOTAL(MH)		1,67,346	0	1,67,346
*****		-----		
TOTAL(DDO)		75,15,915	16,34,520	91,50,435
HEADMASTER, GOVERNMENT GIRLS 2202	104-TEACHERS	0	6,000	6,000
SENIOR SECONDARY SCHOOL, BHADORH		AND OTHER		

SERVICES

109-GOVERNMENT	6,88,50,250	1,08,64,832	7,97,15,082
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SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	6,88,50,250	1,08,70,832	7,97,21,082

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			6,88,50,250	1,08,70,832	7,97,21,082

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	2,827	0	2,827
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SALANI		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							

109-GOVERNMENT	1,00,01,471	15,20,464	1,15,21,935
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SECONDARY

SCHOOLS

*****-----

TOTAL(MH)	7,88,54,548	1,23,91,296	9,12,45,844
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*****	-----	-----	-----
TOTAL(DDO)	7,88,54,548	1,23,91,296	9,12,45,844

HEADMASTER, GOVERNMENT HIGH SCHOOL	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	2,86,238	31,998	3,18,236
		115- LEAVE ENCASHMENT BENEFITS	19,23,070	0	19,23,070

*****	-----	-----	-----
TOTAL(MH)	22,09,308	31,998	22,41,306

2202	001-DIRECTION AND ADMINISTRATION	1,85,301	2,56,048	4,41,349
	101- GOVERNMENT PRIMARY SCHOOLS	1,70,72,074	0	1,70,72,074
	104- INSPECTION	2,31,943	0	2,31,943
	104- TEACHERS AND OTHER SERVICES	0	19,415	19,415

109-GOVERNMENT27,27,65,7874,59,73,69731,87,39,484

SECONDARY

SCHOOOLS

110-ASSISTANCE18,33,762018,33,762

TO

NON-GOVERNMENT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY

SCHOOOLS

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	6,000	7,125	13,125
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL		COMPONENT PLAN			
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S	PUNJAB			FOR SCHEDULED			
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(COLLEGES)				CASTES			
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TOTAL(MH)					29,20,94,867	4,62,56,285	33,83,51,152
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2210	001-DIRECTION				6,52,824	1,08,804	7,61,628
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AND

ADMINISTRATION

	101-PREVENTION	83,13,868	12,85,265	95,99,133
	AND CONTROL OF			
	DISEASES			
	102-SUBSIDIARY	50,34,285	7,77,337	58,11,622
	HEALTH CENTRES			
	103-PRIMARY	1,11,24,083	19,94,690	1,31,18,773
	HEALTH CENTRES			
	110-HOSPITAL	19,62,967	3,27,747	22,90,714
	AND			
	DISPENSARIES			
	110-HOSPITALS	43,07,488	6,24,031	49,31,519
	AND			
	DISPENSARIES			

	TOTAL(MH)	3,13,95,515	51,17,874	3,65,13,389
2235	102-CHILD	1,21,314	0	1,21,314
	WELFARE			
	102-PENSIONS	482	0	482
	UNDER SOCIAL			
	SECURITY			
	SCHEMES			
	107-SWATANTRATA	7,500	0	7,500
	SAINIK SAMMAN			

PENSION SCHEME

200-OTHER	4,18,274	0	4,18,274
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
			TOTAL(MH)		5,47,570	0	5,47,570
			*****	-----			
			TOTAL(DDO)		32,62,47,260	5,14,06,157	37,76,53,417
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	34,62,142	0	34,62,142
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL (G) LALRU		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			*****	-----			
			TOTAL(MH)		34,62,142	0	34,62,142
			*****	-----			
			TOTAL(DDO)		34,62,142	0	34,62,142

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	14,91,885	3,50,137	18,42,022
SCHOOL DAPPAR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL (MH)		14,91,885	3,50,137	18,42,022
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TOTAL (DD0)		14,91,885	3,50,137	18,42,022
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	89,04,683	13,71,398	1,02,76,081
SCHOOL DHOLA KHERA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL (MH)		89,04,683	13,71,398	1,02,76,081
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TOTAL (DD0)		89,04,683	13,71,398	1,02,76,081
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	27,12,320	5,70,227	32,82,547
SCHOOL JANDAU		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	27,12,320	5,70,227	32,82,547
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			27,12,320	5,70,227	32,82,547
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	5,21,125	0	5,21,125
SCHOOL KUKUR SUHA		SECONDARY			
		SCHOOLS			

*****	-----
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TOTAL(MH)	32,33,445	5,70,227	38,03,672
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*****	-----
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TOTAL(DDO)	32,33,445	5,70,227	38,03,672
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	33,35,444	5,78,575	39,14,019
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SCHOOL	LIDDER KALAN		SECONDARY			
			SCHOOLS			
		*****		-----	-----	-----
		TOTAL (MH)		33,35,444	5,78,575	39,14,019
	2235	200-OTHER		14,695	0	14,695
		PROGRAMMES				
		*****		-----	-----	-----
		TOTAL (MH)		14,695	0	14,695
		*****		-----	-----	-----
		TOTAL (DDO)		33,50,139	5,78,575	39,28,714
	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	28,64,038	5,33,898	33,97,936
SCHOOL	NARAIANGARH		SECONDARY			
			SCHOOLS			
		*****		-----	-----	-----
		TOTAL (MH)		28,64,038	5,33,898	33,97,936
		*****		-----	-----	-----
		TOTAL (DDO)		28,64,038	5,33,898	33,97,936

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	61,408	0	61,408
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL (BOYS), SANGHAL		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							
				104-TEACHERS	0	1,431	1,431
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	75,58,090	12,66,609	88,24,699
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	1,567	1,567
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****	-----			
			TOTAL(MH)		1,04,83,536	18,03,505	1,22,87,041
			*****	-----			
			TOTAL(DDO)		1,04,83,536	18,03,505	1,22,87,041

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	87,76,888	13,28,925	1,01,05,813
SCHOOL (GIRLS), TAPPA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		87,76,888	13,28,925	1,01,05,813

2235	200-OTHER	9,402	0	9,402
	PROGRAMMES			

*****	-----			
TOTAL(MH)		9,402	0	9,402

*****	-----			
TOTAL(DDO)		87,86,290	13,28,925	1,01,15,215

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	59,16,342	0	59,16,342
SCHOOL BADALI MAJ KI		PRIMARY SCHOOLS			

		109-GOVERNMENT	1,29,79,555	21,18,633	1,50,98,188
		SECONDARY			
		SCHOOLS			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

			*****	-----				
			TOTAL(MH)		1,88,95,897	21,18,633	2,10,14,530	
			*****	-----				
			TOTAL(DDO)		1,88,95,897	21,18,633	2,10,14,530	
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	47,46,010	7,57,824	55,03,834	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL BEHLOR KALAN		SECONDARY				
S	PUNJAB			SCHOOLS				
(COLLEGES)								
			*****	-----				
			TOTAL(MH)		47,46,010	7,57,824	55,03,834	
			2235	200-OTHER	1,33,599	1,33,722	2,67,321	
				PROGRAMMES				
			*****	-----				
			TOTAL(MH)		1,33,599	1,33,722	2,67,321	
			*****	-----				
			TOTAL(DDO)		48,79,609	8,91,546	57,71,155	
			HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	91,73,210	11,34,662	1,03,07,872

SCHOOL BIKHOWAL
SECONDARY
SCHOOLS

*****	-----			
TOTAL(MH)	91,73,210	11,34,662	1,03,07,872	

*****	-----			
TOTAL(DDO)	91,73,210	11,34,662	1,03,07,872	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	36,43,552	0	36,43,552
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SCHOOL CHAK DANA
SECONDARY
SCHOOLS

*****	-----			
TOTAL(MH)	36,43,552	0	36,43,552	

2235	200-OTHER	1,31,178	0	1,31,178
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	TOTAL(MH)		1,31,178	0	1,31,178

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL CHAK DANA

S PUNJAB

(COLLEGES)

***** -----

TOTAL(DDO) 37,74,730 0 37,74,730

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 8,56,429 0 8,56,429

SCHOOL DAGANA KALAN SECONDARY

SCHOOLS

***** -----

TOTAL(MH) 9,87,607 0 9,87,607

***** -----

TOTAL(DDO) 46,31,159 0 46,31,159

HEADMASTER, GOVERNMENT HIGH 2202 101-GOVERNMENT 10,92,447 0 10,92,447

SCHOOL GARH PADHANA PRIMARY SCHOOLS

104-INSPECTION 89,471 0 89,471

109-GOVERNMENT 17,65,672 2,74,398 20,40,070

SECONDARY

SCHOOLS

***** -----

TOTAL(MH)	29,47,590	2,74,398	32,21,988
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2235	200-OTHER	1,87,258	13,974	2,01,232
	PROGRAMMES			

*****	-----			
TOTAL(MH)	1,87,258	13,974	2,01,232	

*****	-----			
TOTAL(DDO)	31,34,848	2,88,372	34,23,220	

HEADMASTER, GOVERNMENT HIGH	2202	101- GOVERNMENT	68,382	0	68,382
SCHOOL HIALA		PRIMARY SCHOOLS			
		104- INSPECTION	43,616	0	43,616
		109- GOVERNMENT	93,43,082	14,14,995	1,07,58,077

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SECONDARY			
				SCHOOLS			
				*****	-----		
				TOTAL(MH)	94,55,080	14,14,995	1,08,70,075

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	3,25,455	2,03,234	5,28,689
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL HIALA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----		
TOTAL (MH)		3,25,455	2,03,234
			5,28,689

*****	-----		
TOTAL (DDO)		97,80,535	16,18,229
			1,13,98,764

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	81,85,394	13,28,918	95,14,312
SCHOOL JHAJI PIND		SECONDARY			
		SCHOOLS			

*****	-----		
TOTAL (MH)		81,85,394	13,28,918
			95,14,312

*****	-----		
TOTAL (DDO)		81,85,394	13,28,918
			95,14,312

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,33,816	0	2,33,816
SCHOOL JHAJJI PIND		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	2,33,816	0	2,33,816

*****	-----	-----	-----
TOTAL(DDO)	2,33,816	0	2,33,816

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	41,91,503	0	41,91,503
SCHOOL KARIHA		PRIMARY SCHOOLS			

109-GOVERNMENT	74,90,552	11,93,134	86,83,686
SECONDARY			
SCHOOLS			

110-ASSISTANCE	1,91,753	0	1,91,753
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
			TO				
			NON-GOVERNMENT				
			SECONDARY				
			SCHOOLS				

*****	-----	-----	-----
TOTAL(MH)	1,18,73,808	11,93,134	1,30,66,942

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	13,941	0	13,941
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL KARIHA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
			*****	-----			
			TOTAL(MH)		13,941	0	13,941
			*****	-----			
			TOTAL(DDO)		1,18,87,749	11,93,134	1,30,80,883
		HEADMASTER, GOVERNMENT HIGH	2202	104-INSPECTION	53,317	0	53,317
		SCHOOL KOT RANJA					
				109-GOVERNMENT	38,47,573	5,52,410	43,99,983
				SECONDARY			
				SCHOOLS			
			*****	-----			
			TOTAL(MH)		39,00,890	5,52,410	44,53,300
			2235	200-OTHER	92,912	0	92,912
				PROGRAMMES			
			*****	-----			
			TOTAL(MH)		92,912	0	92,912

*****				-----		
TOTAL (DDO)				39,93,802	5,52,410	45,46,212

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	41,47,340	41,47,340
SCHOOL MUSAPUR		PRIMARY SCHOOLS			
		104-INSPECTION	84,738	89,471	1,74,209
		109-GOVERNMENT	65,04,755	10,04,274	75,09,029
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL MUSAPUR	TOTAL (MH)		65,89,493	52,41,085	1,18,30,578

*****				-----		
TOTAL (DDO)				65,89,493	52,41,085	1,18,30,578

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	35,23,642	6,30,068	41,53,710
SCHOOL PANJAWA		SECONDARY			
		SCH00LS			

	*****	-----			
	TOTAL (MH)		1,01,13,135	58,71,153	1,59,84,288

*****	-----				
TOTAL (DD0)			1,01,13,135	58,71,153	1,59,84,288

HEADMASTER, GOVERNMENT HIGH	2202	101- GOVERNMENT	23,94,012	0	23,94,012
SCHOOL,		PRIMARY SCH00LS			

		109- GOVERNMENT	1,21,92,429	17,94,492	1,39,86,921
		SECONDARY			
		SCH00LS			

	*****	-----			
	TOTAL (MH)		1,45,86,441	17,94,492	1,63,80,933

*****	-----				
TOTAL (DD0)			1,45,86,441	17,94,492	1,63,80,933

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	55,52,795	9,26,630	64,79,425
SCHOOL, CHAGRAN		SECONDARY			
		SCH00LS			

*****				-----		
TOTAL (MH)				55,52,795	9,26,630	64,79,425
*****				-----		
TOTAL (DDO)				55,52,795	9,26,630	64,79,425
HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT		49,99,476	8,77,508	58,76,984
GOVERNMENT OF PUNJAB				Page 1427		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOL, DASAUNDA SINGH WALA				SECONDARY			
				SCHOOLS			
*****				-----			
TOTAL (MH)				49,99,476	8,77,508	58,76,984	

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	4,485	0	4,485
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DASAUNDA SINGH WALA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****				-----			
TOTAL(MH)				4,485	0	4,485	

*****		-----			
TOTAL (DDO)			50,03,961	8,77,508	58,81,469

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	39,88,058	7,19,631	47,07,689
SCHOOL, ABIAN KALAN		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)			39,88,058	7,19,631	47,07,689

*****		-----			
TOTAL (DDO)			39,88,058	7,19,631	47,07,689

HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	0	3,000	3,000
SCHOOL, ADARMANPUR		AND OTHER			
		SERVICES			

		109- GOVERNMENT	27,53,767	3,99,797	31,53,564
		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)			27,53,767	4,02,797	31,56,564

	2235	200- OTHER	12,742	0	12,742
		PROGRAMMES			

*****	-----			
TOTAL(MH)	12,742	0		12,742

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			27,66,509	4,02,797	31,69,306

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	15,78,104	0	15,78,104
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, ADDI		COLLEGES AND			
S	PUNJAB			INSTITUTES			
(COLLEGES)							
				104-TEACHERS	0	9,000	9,000
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	17,72,63,002	3,12,40,969	20,85,03,971
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	9,000	9,000
				COMPONENT PLAN			

FOR SCHEDULED					
CASTES					
*****			-----		
TOTAL(MH)			17,88,53,848	3,12,58,969	21,01,12,817
*****			-----		
TOTAL(DDO)			18,16,07,615	3,16,61,766	21,32,69,381
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	59,764	0	59,764
SCHOOL, AJJOWAL		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			59,764	0	59,764
*****			-----		
TOTAL(DDO)			59,764	0	59,764
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	91,43,086	15,88,392	1,07,31,478
SCHOOL, AJRAM		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			91,43,086	15,88,392	1,07,31,478
*****			-----		

TOTAL (DDO)	91,43,086	15,88,392	1,07,31,478
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, AKBAR PURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	50,39,057	8,71,926	59,10,983	

			TOTAL (MH)		1,41,82,143	24,60,318	1,66,42,461	
			2235	200-OTHER PROGRAMMES	77,477	0	77,477	

			TOTAL (MH)		77,477	0	77,477	

			TOTAL (DDO)		1,42,59,620	24,60,318	1,67,19,938	
			HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	2,717	0	2,717

SCHOOL, ALIPUR SODHIAN		PRIMARY SCHOOLS			
		109-GOVERNMENT	57,72,782	9,23,631	66,96,413
		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL(MH)	57,75,499	9,23,631	66,99,130
		*****	-----		
		TOTAL(DDO)	57,75,499	9,23,631	66,99,130
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	56,82,991	56,439	57,39,430
SCHOOL, ALISHER		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL(MH)	56,82,991	56,439	57,39,430
	2235	200-OTHER	29,070	0	29,070
		PROGRAMMES			
		*****	-----		
		TOTAL(MH)	29,070	0	29,070
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			57,12,061	56,439	57,68,500
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	59,46,597	7,77,016	67,23,613
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, ALLUNA PALHA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			*****		-----		
		TOTAL (MH)			59,75,667	7,77,016	67,52,683
			2235	200-OTHER	1,58,203	0	1,58,203
				PROGRAMMES			
			*****		-----		
		TOTAL (MH)			1,58,203	0	1,58,203
			*****		-----		
		TOTAL (DDO)			1,18,16,861	8,33,455	1,26,50,316
		HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	4,324	0	4,324
		SCHOOL, AMRALA		PRIMARY SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOR SCHEDULED
CASTES

*****	-----	-----	-----
TOTAL(MH)	2,79,09,705	40,83,351	3,19,93,056

*****	-----	-----	-----
TOTAL(DDO)	2,79,09,705	40,83,351	3,19,93,056

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	17,90,438	0	17,90,438
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, ASPAL KALAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	17,90,438	0	17,90,438

*****	-----	-----	-----
TOTAL(DDO)	17,90,438	0	17,90,438

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	21,73,995	0	21,73,995
SCHOOL, BACHHOHI		SECONDARY			
		SCHOOLS			

PROGRAMMES					

TOTAL (MH)		1,32,385	0	1,32,385	

TOTAL (DDO)		36,73,91,444	3,51,02,878	40,24,94,322	
HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	15,82,197	0	15,82,197
SCHOOL, BADROKHAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)		15,82,197	0	15,82,197	
	2235	200- OTHER	1,87,865	2,588	1,90,453
PROGRAMMES					
GOVERNMENT OF PUNJAB					
Page 1433					
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
TOTAL(MH)		1,87,865		2,588		1,90,453	

*****				-----			
TOTAL (DDO)				17,70,062	2,588	17,72,650	
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	56,80,807	0	56,80,807
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BADWALA		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							
				109-GOVERNMENT	37,73,880	6,30,352	44,04,232
				SECONDARY			
				SCHOOLS			
*****				-----			
TOTAL (MH)				94,54,687	6,30,352	1,00,85,039	
*****				-----			
TOTAL (DDO)				94,54,687	6,30,352	1,00,85,039	
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	41,44,041	0	41,44,041
		SCHOOL, BAHADUR		SECONDARY			
				SCHOOLS			
*****				-----			
TOTAL (MH)				41,44,041	0	41,44,041	
*****				-----			

TOTAL (DDO)	41,44,041	0	41,44,041
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HEADMASTER, GOVERNMENT HIGH SCHOOL, BAJWARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	5,64,172	2,25,123	7,89,295
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*****	-----				
TOTAL (MH)	5,64,172	2,25,123	7,89,295		

*****	-----				
TOTAL (DDO)	5,64,172	2,25,123	7,89,295		

HEADMASTER, GOVERNMENT HIGH SCHOOL, BAKHORA KALAN	2202	109-GOVERNMENT SECONDARY	1,14,76,479	14,94,028	1,29,70,507
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SCHOOLS			
				*****	-----		
				TOTAL (MH)	1,14,76,479	14,94,028	1,29,70,507

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	49,862	0	49,862
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INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, BAKHORA KALAN

PROGRAMMES

S PUNJAB

(COLLEGES)

*****	-----			
TOTAL(MH)	49,862	0	49,862	

*****	-----			
TOTAL(DDO)	1,15,26,341	14,94,028	1,30,20,369	

HEADMASTER, GOVERNMENT HIGH	2202	101- GOVERNMENT	75,08,478	0	75,08,478
SCHOOL, BALAD KALAN		PRIMARY SCHOOLS			

104- INSPECTION	7,438	0	7,438	
109- GOVERNMENT	83,24,739	0	83,24,739	
SECONDARY				
SCHOOLS				

*****	-----			
TOTAL(MH)	1,58,40,655	0	1,58,40,655	

2235	200- OTHER	4,500	0	4,500
	PROGRAMMES			

*****	-----			
TOTAL(MH)	4,500	0	4,500	

*****				-----		
TOTAL (DDO)			1,58,45,155	0	1,58,45,155	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	36,99,131	6,98,095	43,97,226	
SCHOOL, BALAMGARH (MANDWARA)		SECONDARY				
		SCHOOLS				

*****				-----		
TOTAL (MH)			36,99,131	6,98,095	43,97,226	

*****				-----		
TOTAL (DDO)			36,99,131	6,98,095	43,97,226	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	87,87,895	17,07,746	1,04,95,641
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BALPUR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****				-----		
TOTAL (MH)			87,87,895	17,07,746	1,04,95,641	

*****		-----			
TOTAL (DDO)		87,87,895	17,07,746	1,04,95,641	

HEADMASTER, GOVERNMENT HIGH SCHOOL, BANBHORI	2202	101-GOVERNMENT PRIMARY SCHOOLS	5,05,546	0	5,05,546
		109-GOVERNMENT SECONDARY SCHOOLS	70,86,235	8,58,920	79,45,155

*****		-----			
TOTAL (MH)		75,91,781	8,58,920	84,50,701	

2235	200-OTHER PROGRAMMES	8,941	0	8,941	
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*****		-----			
TOTAL (MH)		8,941	0	8,941	

*****		-----			
TOTAL (DDO)		76,00,722	8,58,920	84,59,642	

HEADMASTER, GOVERNMENT HIGH SCHOOL, BANSIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	39,52,871	5,71,915	45,24,786
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TOTAL(MH)	39,52,871	5,71,915	45,24,786
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2235	200-OTHER	0	3,029	3,029
	PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	0	3,029	3,029
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			39,52,871	5,74,944	45,27,815
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	26,89,075	3,87,148	30,76,223
SCHOOL, BASIALA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	26,89,075	3,90,177	30,79,252
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*****			-----		
TOTAL (DDO)			66,41,946	9,62,092	76,04,038
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	44,10,093	6,55,630	50,65,723
SCHOOL, BAZIDPUR		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			44,10,093	6,55,630	50,65,723
*****			-----		
TOTAL (DDO)			44,10,093	6,55,630	50,65,723
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	96,417	0	96,417
SCHOOL, BHABHATGARH		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			96,417	0	96,417
2235	200-OTHER		21,052	0	21,052
	PROGRAMMES				
*****			-----		
TOTAL (MH)			21,052	0	21,052

*****				-----		
TOTAL (DDO)				1,17,469	0	1,17,469

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	3,000	3,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOL, BHAGU				AND OTHER SERVICES			
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, BHAGU	2202	109-GOVERNMENT SECONDARY SCHOOLS	51,34,789	11,42,573	62,77,362

*****				-----		
TOTAL (MH)				51,34,789	11,45,573	62,80,362

*****				-----		
TOTAL (DDO)				51,34,789	11,45,573	62,80,362

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	44,73,949	7,08,031	51,81,980
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SCHOOL, BHAI KI PISHORE		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL(MH)			44,73,949	7,08,031	51,81,980
2235	200-OTHER		12,204	0	12,204
		PROGRAMMES			
		*****	-----		
TOTAL(MH)			12,204	0	12,204
*****		-----			
TOTAL (DDO)			44,86,153	7,08,031	51,94,184
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,439	1,439
SCHOOL, BHALIAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	28,08,540	4,64,172	32,72,712
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,561	1,561
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----			
TOTAL(MH)	28,08,540	4,67,172	32,75,712	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----			
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	28,08,540	4,67,172	32,75,712	
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	25,15,120	3,66,722	28,81,842
SCHOOL, BHANGAL		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)	53,23,660	8,33,894	61,57,554	

*****	-----			
TOTAL(DDO)	53,23,660	8,33,894	61,57,554	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	15,64,519	4,33,937	19,98,456
SCHOOL, BHAOWAL		SECONDARY			
		SCHOOLS			

	TOTAL (MH)		15,64,519	4,33,937	19,98,456

TOTAL (DD0)			15,64,519	4,33,937	19,98,456
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	68,233	0	68,233
SCHOOL, BHASOUR		PRIMARY SCHOOLS			
		109-GOVERNMENT	46,12,452	0	46,12,452
		SECONDARY			
		SCHOOLS			

	TOTAL (MH)		46,80,685	0	46,80,685

TOTAL (DD0)			46,80,685	0	46,80,685
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	3,000	3,000
SCHOOL, BHATHALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,51,40,765	26,85,769	1,78,26,534

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SECONDARY			
				SCH00LS			

			TOTAL(MH)		1,51,40,765	26,88,769	1,78,29,534
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,30,468	0	1,30,468
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHATHALAN		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

			TOTAL(MH)		1,30,468	0	1,30,468

		TOTAL(DDO)			1,52,71,233	26,88,769	1,79,60,002
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	80,03,505	11,96,984	92,00,489
		SCHOOL, BHATI WAL KALAN		SECONDARY			
				SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	80,03,505	11,96,984	92,00,489

2235	200-OTHER	0	5,937	5,937
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	5,937	5,937

*****	-----	-----	-----
TOTAL(DDO)	80,03,505	12,02,921	92,06,426

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	42,098	0	42,098
SCHOOL, BHIKH		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	42,098	0	42,098

2235	200-OTHER	8,050	0	8,050
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	8,050	0	8,050

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			50,148	0	50,148
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	70,70,751	22,26,947	92,97,698
SCHOOL, BHIM JASSA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	70,78,801	22,26,947	93,05,748

*****	-----	-----	-----
TOTAL(DDO)	71,20,899	22,26,947	93,47,846

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	49,64,347	8,14,314	57,78,661
SCHOOL, BHOL KALOTA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	49,64,347	8,14,314	57,78,661
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TOTAL(DDO)	49,64,347	8,14,314	57,78,661

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	30,77,607	5,28,092	36,05,699
SCHOOL, BHOTIAN		SECONDARY			
		SCHOOLS			

TOTAL(MH)	30,77,607	5,28,092	36,05,699

TOTAL(DDO)	30,77,607	5,28,092	36,05,699

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	33,95,450	0	33,95,450
SCHOOL, BHOTNA		SECONDARY			
		SCHOOLS			

TOTAL(MH)	33,95,450	0	33,95,450

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****						-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)		33,95,450	0	33,95,450		
INSTRUCTION	INSTRUCTIONS(SECONDARY),							
S	PUNJAB							
(COLLEGES)								

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	31,17,810	4,53,737	35,71,547
SCHOOL, BHUMSI		SECONDARY			
		SCHOOLS			

*****						-----		
		TOTAL(MH)	65,13,260	4,53,737	69,66,997			

*****						-----		
		TOTAL(DDO)	65,13,260	4,53,737	69,66,997			

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	5,04,442	0	5,04,442
SCHOOL, BHUTAL KHURD		PRIMARY SCHOOLS			

		109-GOVERNMENT	37,23,680	6,48,796	43,72,476
		SECONDARY			
		SCHOOLS			

*****-----

TOTAL(MH)	42,28,122	6,48,796	48,76,918
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2235	200-OTHER	73,257	0	73,257
	PROGRAMMES			

*****	-----			
TOTAL(MH)	73,257	0	73,257	

*****	-----			
TOTAL(DDO)	43,01,379	6,48,796	49,50,175	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	26,91,739	4,81,748	31,73,487
SCHOOL, BIHALA		SECONDARY			
		SCHOOLS			
*****	-----				
TOTAL(MH)	26,91,739	4,81,748	31,73,487		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	69,531	0	69,531
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BIHALA		PROGRAMMES			

S PUNJAB

(COLLEGES)

*****			-----		
TOTAL(MH)			69,531	0	69,531
*****			-----		
TOTAL(DDO)			27,61,270	4,81,748	32,43,018
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	79,73,014	15,11,942	94,84,956
SCHOOL, BODHIGH KALAN		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			79,73,014	15,11,942	94,84,956
*****			-----		
TOTAL(DDO)			79,73,014	15,11,942	94,84,956
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	20,64,010	8,68,538	29,32,548
SCHOOL, BOPA RAI KALAN		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			20,64,010	8,68,538	29,32,548
	2235	200-OTHER	11,850	0	11,850

PROGRAMMES

TOTAL(MH)

11,850

0

11,850

TOTAL(DDO)

20,75,860

8,68,538

29,44,398

HEADMASTER, GOVERNMENT HIGH

2202

101-GOVERNMENT

72,21,818

47,48,337

1,19,70,155

SCHOOL, BRAHMAN MAJRA

PRIMARY SCHOOLS

109-GOVERNMENT

77,63,924

11,74,869

89,38,793

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

EXPENDITURE

TOTAL(MH)

1,49,85,742

59,23,206

2,09,08,948

PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTIONS(SECONDARY),

S

PUNJAB

(COLLEGES)

TOTAL (DDO)			1,49,85,742	59,23,206	2,09,08,948
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	69,51,869	11,40,536	80,92,405
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SCHOOL, BUTA MANDI		SECONDARY			
		SCHOOLS			

		789-SPECIAL	3,000	0	3,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL (MH)			2,19,40,611	70,63,742	2,90,04,353
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TOTAL (DDO)			2,19,40,611	70,63,742	2,90,04,353
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	91,38,351	16,52,262	1,07,90,613
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SCHOOL, CHAHAL KALAN		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			91,38,351	16,52,262	1,07,90,613
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	2235	200-OTHER	1,01,714	21,705	1,23,419
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PROGRAMMES						
*****			-----			
TOTAL(MH)			1,01,714	21,705	1,23,419	
*****			-----			
TOTAL (DDO)			92,40,065	16,73,967	1,09,14,032	
HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	0	3,000	3,000	
SCHOOL, CHAK VENDAL		AND OTHER				
		SERVICES				
		109- GOVERNMENT	30,78,113	4,65,055	35,43,168	
GOVERNMENT OF PUNJAB					Page 1444	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SECONDARY			
				SCHOOLS			
*****			-----				
			TOTAL (MH)		30,78,113	4,68,055	35,46,168
*****			-----				
TOTAL (DDO)					30,78,113	4,68,055	35,46,168

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	55,134	0	55,134
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, CHANAN KHERA		COLLEGES AND			
S	PUNJAB			INSTITUTES			
(COLLEGES)							
				104-TEACHERS	6,000	0	6,000
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	2,55,35,509	28,77,711	2,84,13,220
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	6,000	6,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****	-----			
			TOTAL(MH)		2,55,96,643	28,83,711	2,84,80,354
			2235	200-OTHER	1,800	0	1,800
				PROGRAMMES			
			*****	-----			
			TOTAL(MH)		1,800	0	1,800

*****				-----		
TOTAL (DDO)				2,55,98,443	28,83,711	2,84,82,154

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	6,400	0	6,400
SCHOOL, CHHAPRAL		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				6,400	0	6,400

GOVERNMENT OF PUNJABPage 1445

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)		6,400	0	6,400
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	0	26,049	26,049
SCHOOL, CHHINIWAL KALAN		PROGRAMMES			

*****				-----		
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TOTAL (MH)	6,400	26,049	32,449
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TOTAL (DDO)	6,400	26,049	32,449

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	98,76,679	18,01,114	1,16,77,793
SCHOOL, CHORI		SECONDARY			
		SCHOOLS			

TOTAL (MH)	98,76,679	18,01,114	1,16,77,793

TOTAL (DDO)	98,76,679	18,01,114	1,16,77,793

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,72,27,108	27,66,265	1,99,93,373
SCHOOL, CHUNI KALAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)	1,72,27,108	27,66,265	1,99,93,373

2235	200-OTHER	0	18,746	18,746
	PROGRAMMES			

TOTAL (MH)	0	18,746	18,746

*****				-----		
TOTAL (DDO)				1,72,27,108	27,85,011	2,00,12,119

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	23,40,849	0	23,40,849
SCHOOL, DADHERI		PRIMARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	74,08,783	12,41,354	86,50,137
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DADHERI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****				-----		
TOTAL (MH)				97,49,632	12,41,354	1,09,90,986

2235	200-OTHER	0	38,382	38,382
	PROGRAMMES			

*****				-----		
TOTAL (MH)				0	38,382	38,382

*****			-----		
TOTAL (DDO)			97,49,632	12,79,736	1,10,29,368
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,01,85,525	16,39,042	1,18,24,567
SCHOOL, DAKOHA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			1,01,85,525	16,39,042	1,18,24,567
	2235	200-OTHER	2,21,366	0	2,21,366
		PROGRAMMES			
*****			-----		
TOTAL (MH)			2,21,366	0	2,21,366
*****			-----		
TOTAL (DDO)			1,04,06,891	16,39,042	1,20,45,933
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,436	1,436
SCHOOL, DALEL WALA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	44,62,957	7,82,981	52,45,938
		SECONDARY			
		SCHOOLS			

789-SPECIAL01,5641,564

COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)44,62,9577,85,98152,48,938

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,43,747	27,703	1,71,450
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DALEL WALA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)1,43,74727,7031,71,450

TOTAL(DDO)46,06,7048,13,68454,20,388

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,47,158	0	2,47,158
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SCHOOL, DASKA		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL(MH)			2,47,158	0	2,47,158

*****		-----			
TOTAL(DDO)			2,47,158	0	2,47,158

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,05,168	0	1,05,168
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SCHOOL, DHALIWAL		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL(MH)			1,05,168	0	1,05,168

*****		-----			
TOTAL(DDO)			1,05,168	0	1,05,168

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	36,07,609	4,30,888	40,38,497
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SCHOOL, DHARAMGARH		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL(MH)			36,07,609	4,30,888	40,38,497

TOTAL (DDO)	36,07,609	4,30,888	40,38,497
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, DHAULA	2235	200-OTHER PROGRAMMES	7,250	12,544	19,794
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TOTAL (MH)	7,250	12,544	19,794
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TOTAL (DDO)	7,250	12,544	19,794
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HEADMASTER, GOVERNMENT HIGH SCHOOL, DHILWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	75,70,934	10,89,279	86,60,213
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TOTAL (MH)	75,70,934	10,89,279	86,60,213
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*****			-----		
TOTAL (DDO)			75,70,934	10,89,279	86,60,213
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	7,86,686	0	7,86,686
SCHOOL, DHURKOT		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			7,86,686	0	7,86,686
*****			-----		
TOTAL (DDO)			7,86,686	0	7,86,686
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	52,294	0	52,294
SCHOOL, DIWANA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			52,294	0	52,294
*****			-----		
TOTAL (DDO)			52,294	0	52,294
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	37,27,920	5,82,913	43,10,833
GOVERNMENT OF PUNJAB			Page 1449		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, DRAULI		SECONDARY			
				SCHOOLS			
			*****		-----		
			TOTAL(MH)		37,27,920	5,82,913	43,10,833
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,00,000	0	1,00,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DRAULI		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
			*****		-----		
			TOTAL(MH)		1,00,000	0	1,00,000
			*****		-----		
		TOTAL(DDO)			38,27,920	5,82,913	44,10,833
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	58,84,728	9,76,177	68,60,905
		SCHOOL, DUGARI		SECONDARY			
				SCHOOLS			
			*****		-----		
			TOTAL(MH)		58,84,728	9,76,177	68,60,905

*****			-----		
TOTAL (DDO)			58,84,728	9,76,177	68,60,905

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	50,56,611	7,23,608	57,80,219
SCHOOL, FATEHGARH PANJ GRAIAN		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			50,56,611	7,23,608	57,80,219

*****			-----		
TOTAL (DDO)			50,56,611	7,23,608	57,80,219

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	3,000	3,000
SCHOOL, FATEHPUR BHAGWAN		AND OTHER			
		SERVICES			

		109-GOVERNMENT	23,56,596	2,91,259	26,47,855
		SECONDARY			
		SCHOOLS			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)		23,56,596	2,94,259	26,50,855
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, FATEHPUR BHAGWAN					
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)	23,56,596	2,94,259	26,50,855

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	44, 56, 239	5, 50, 240	50, 06, 479
SCHOOL, GAGGA		SECONDARY			
		SCHOOLS			

TOTAL(MH)	68,12,835	8,44,499	76,57,334

TOTAL(DDO)	68,12,835	8,44,499	76,57,334

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	34, 61, 779	5, 72, 785	40, 34, 564
SCHOOL, GAMBHIRPUR		SECONDARY			
		SCHOOLS			

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SCHOOL, GEHAL

SECONDARY

SCHOOLS

*****	-----			
TOTAL(MH)		38,02,129	6,05,736	44,07,865

2235	200-OTHER	0	36,962	36,962
	PROGRAMMES			

*****	-----			
TOTAL(MH)		0	36,962	36,962

*****	-----			
TOTAL(DDO)		38,02,129	6,42,698	44,44,827

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	63,86,118	9,88,543	73,74,661
SCHOOL, GERA		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SCHOOLS			
				*****	-----		
				TOTAL(MH)	63,86,118	9,88,543	73,74,661

*****					-----		
TOTAL (DDO)					63,86,118	9,88,543	73,74,661
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	42,83,278	7,21,325	50,04,603
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, GHANAUR JATAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
*****					-----		
TOTAL (MH)					42,83,278	7,21,325	50,04,603
*****					-----		
TOTAL (DDO)					42,83,278	7,21,325	50,04,603
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	57,43,068	11,94,882	69,37,950
		SCHOOL, GHARAGNA		SECONDARY			
				SCHOOLS			
*****					-----		
TOTAL (MH)					57,43,068	11,94,882	69,37,950
			2235	200-OTHER	2,35,917	0	2,35,917
				PROGRAMMES			
*****					-----		
TOTAL (MH)					2,35,917	0	2,35,917

*****				-----		
TOTAL (DDO)				59,78,985	11,94,882	71,73,867

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	72,95,083	11,23,327	84,18,410
SCHOOL, GHUNAL		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				72,95,083	11,23,327	84,18,410

*****				-----		
TOTAL (DDO)				72,95,083	11,23,327	84,18,410

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	29,657	74,971	1,04,628
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, GHURIANA		AND			
S	PUNJAB			ADMINISTRATION			
(COLLEGES)							
				109-GOVERNMENT	63,89,762	12,97,895	76,87,657

		SECONDARY			
		SCHOOLS			
		789-SPECIAL	6,000	6,000	12,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	64,25,419	13,78,866	78,04,285
		*****	-----	-----	-----
		TOTAL (DD0)	64,25,419	13,78,866	78,04,285
HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	1,93,468	0	1,93,468
SCHOOL, GIDDERAN WALI		AND			
		ADMINISTRATION			
		104-TEACHERS	3,000	3,000	6,000
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	78,02,514	15,19,073	93,21,587
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			

CASTES

*****		-----		
TOTAL (MH)		79,98,982	15,25,073	95,24,055
2235	200-OTHER	65,756	3,000	68,756
PROGRAMMES				
*****		-----		
TOTAL (MH)		65,756	3,000	68,756

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----		-----		-----		-----	
		*****		-----		-----	
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			80,64,738	15,28,073	95,92,811
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	65,11,942	9,60,809	74,72,751
SCHOOL, GOBINDGARH KHOKHAR		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		65,77,698	9,63,809	75,41,507

2235	200-OTHER	5,281	0	5,281
PROGRAMMES				

*****		-----		
TOTAL (MH)		5,281	0	5,281

*****		-----		
TOTAL (DDO)		1,45,81,961	24,88,882	1,70,70,843

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	34,51,442	6,90,318	41,41,760
SCHOOL, HAMIRGARH		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		34,51,442	6,90,318	41,41,760

*****		-----		
TOTAL (DDO)		34,51,442	6,90,318	41,41,760

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,43,99,452	22,90,523	1,66,89,975
SCHOOL, HANDIANA		SECONDARY			
		SCHOOLS			

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1,66,89,975

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1,66,89,975

1,439

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SERVICES

SECONDARY

SCHOOLS

1,561

CASTES

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TOTAL (MH)			37,66,368	6,16,315	43,82,683
*****			-----		
TOTAL (DDO)			37,66,368	6,16,315	43,82,683
HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	48,92,623	9,45,850	58,38,473
SCHOOL, HARIPUR (MEHATPUR)		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			48,92,623	9,45,850	58,38,473
*****			-----		
TOTAL (DDO)			48,92,623	9,45,850	58,38,473
HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	26,16,639	3,86,853	30,03,492
SCHOOL, HERO KHURD		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			26,16,639	3,86,853	30,03,492
*****			-----		
TOTAL (DDO)			26,16,639	3,86,853	30,03,492
HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	51,19,346	8,25,500	59,44,846

SCHOOL, HIMATANA
SECONDARY
SCHOOLS

*****	-----			
TOTAL(MH)		51,19,346	8,25,500	59,44,846

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	37,692	0	37,692
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, HIMATANA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----			
TOTAL(MH)		51,57,038	8,25,500	59,82,538

*****	-----			
TOTAL(DDO)		51,57,038	8,25,500	59,82,538

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	57,00,711	9,87,312	66,88,023
SCHOOL, IBRAHIMPUR		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			57,00,711	9,87,312	66,88,023
*****			-----		
TOTAL(DD0)			57,00,711	9,87,312	66,88,023
HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	31,31,877	4,48,014	35,79,891
SCHOOL, ISSI		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			31,31,877	4,48,014	35,79,891
*****			-----		
TOTAL(DD0)			31,31,877	4,48,014	35,79,891
HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	69,89,340	10,43,409	80,32,749
SCHOOL, JABO MAJRA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			69,89,340	10,43,409	80,32,749
*****			-----		
TOTAL(DD0)			69,89,340	10,43,409	80,32,749

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,49,01,209	23,29,278	1,72,30,487
SCHOOL, JAKHEPAL		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	1,49,01,209	23,29,278	1,72,30,487

*****	-----	-----	-----
TOTAL(DDO)	1,49,01,209	23,29,278	1,72,30,487

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	50,08,249	8,37,757	58,46,006
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, JALBHI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	50,08,249	8,37,757	58,46,006

*****	-----	-----	-----
TOTAL(DDO)	50,08,249	8,37,757	58,46,006

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	90,70,104	15,61,918	1,06,32,022
SCHOOL, JAMALPUR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	90,70,104	15,61,918	1,06,32,022

*****	-----	-----	-----
TOTAL(DD0)	90,70,104	15,61,918	1,06,32,022

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	43,23,008	7,43,568	50,66,576
SCHOOL, JANAL		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	43,23,008	7,43,568	50,66,576

*****	-----	-----	-----
TOTAL(DD0)	43,23,008	7,43,568	50,66,576

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	10,210	0	10,210
SCHOOL, JAT00R		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		10,210	0	10,210
--	--	--	-----------	--	--------	---	--------

PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)			10,210	0	10,210
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	14,27,669	2,14,626	16,42,295
SCHOOL, JHALUR VIA MOONAK		SECONDARY			
		SCHOOLS			

TOTAL(MH)			14,37,879	2,14,626	16,52,505

TOTAL(DDO)			14,37,879	2,14,626	16,52,505

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	74,11,640	11,78,035	85,89,675
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SCHOOL, JHANER		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL(MH)			74,11,640	11,78,035	85,89,675
2235	200-OTHER		21,626	0	21,626
		PROGRAMMES			
		*****	-----		
TOTAL(MH)			21,626	0	21,626
		*****	-----		
TOTAL(DDO)			74,33,266	11,78,035	86,11,301
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	47,58,688	6,85,581	54,44,269
SCHOOL, JHINJARI		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL(MH)			47,58,688	6,85,581	54,44,269
		*****	-----		
TOTAL(DDO)			47,58,688	6,85,581	54,44,269

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	9,99,189	0	9,99,189
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****-----

TOTAL (MH)	9,99,189	0	9,99,189
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*****-----

TOTAL (DDO)	9,99,189	0	9,99,189
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HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	37,50,274	6,41,168	43,91,442
SCHOOL, KAIRE		SECONDARY			
		SCHOOLS			

*****-----

TOTAL (MH)	37,50,274	6,41,168	43,91,442
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*****-----

TOTAL (DDO)	37,50,274	6,41,168	43,91,442
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HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	3,66,860	0	3,66,860
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SCHOOL, KALARAN				SECONDARY			
				SCHOOLS			

TOTAL(MH)				38,41,874	6,89,421	45,31,295	

TOTAL(DDO)				38,41,874	6,89,421	45,31,295	
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	93,374	0	93,374
INSTRUCTION INSTRUCTIONS(SECONDARY),				SECONDARY			
S PUNJAB				SCHOOLS			
(COLLEGES)							

TOTAL(MH)				93,374	0	93,374	
2235				200-OTHER	7,559	0	7,559
				PROGRAMMES			

TOTAL(MH)				7,559	0	7,559	

TOTAL(DDO)				1,00,933	0	1,00,933	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	57,78,119	8,92,643	66,70,762
SCHOOL, KALITRAN		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		57,78,119	8,92,643	66,70,762

*****	-----			
TOTAL(DDO)		57,78,119	8,92,643	66,70,762

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	29,49,862	4,75,602	34,25,464
SCHOOL, KALUWAHAR		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		29,49,862	4,75,602	34,25,464

*****	-----			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

					29,49,862	4,75,602	34,25,464
		TOTAL(DDO)					

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	27,03,116	3,45,985	30,49,101
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KALYAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----		
TOTAL(MH)		56,52,978	8,21,587
			64,74,565

*****	-----		
TOTAL(DDO)		56,52,978	8,21,587
			64,74,565

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	59,31,662	10,25,289	69,56,951
SCHOOL, KAMALPUR		SECONDARY			
		SCHOOLS			
*****	-----				
TOTAL(MH)		59,31,662	10,25,289		69,56,951

2235	200-OTHER	1,16,263	0	1,16,263
	PROGRAMMES			
*****	-----			
TOTAL(MH)		1,16,263	0	1,16,263

*****	-----			
TOTAL(DDO)		60,47,925	10,25,289	70,73,214

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	80,10,189	14,98,129	95,08,318
SCHOOL, KANAKWAL		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		80,10,189	14,98,129	95,08,318

*****	-----			
TOTAL(DDO)		80,10,189	14,98,129	95,08,318

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,21,45,976	20,55,663	1,42,01,639
SCHOOL, KANJLA		SECONDARY			
		SCHOOLS			

*****	-----			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		1,21,45,976	20,55,663	1,42,01,639

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,58,570	0	1,58,570
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KANJLA		PROGRAMMES			
S	PUNJAB						

(COLLEGES)

*****			-----		
TOTAL (MH)			1,23,04,546	20,55,663	1,43,60,209
*****			-----		
TOTAL (DD0)			1,23,04,546	20,55,663	1,43,60,209
HEADMASTER, GOVERNMENT HIGH SCHOOL, KARALI	2202	109-GOVERNMENT	37,38,370	6,70,951	44,09,321
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			37,38,370	6,70,951	44,09,321
*****			-----		
TOTAL (DD0)			37,38,370	6,70,951	44,09,321
HEADMASTER, GOVERNMENT HIGH SCHOOL, KARAM GARH	2202	109-GOVERNMENT	76,86,030	13,43,877	90,29,907
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			76,86,030	13,43,877	90,29,907
*****			-----		
TOTAL (DD0)			76,86,030	13,43,877	90,29,907

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,12,21,030	17,14,625	1,29,35,655
SCHOOL, KATRA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		1,12,21,030	17,14,625	1,29,35,655

*****	-----			
TOTAL(DDO)		1,12,21,030	17,14,625	1,29,35,655

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	81,45,133	14,24,794	95,69,927
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KHADIAL		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----			
TOTAL(MH)		81,45,133	14,24,794	95,69,927

*****	-----			
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TOTAL (DDO)			81,45,133	14,24,794	95,69,927
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	44,79,873	7,38,033	52,17,906
SCHOOL, KHADIALA SAINIAN		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)			44,79,873	7,38,033	52,17,906

*****	-----				
TOTAL (DDO)			44,79,873	7,38,033	52,17,906

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	46,75,723	9,14,199	55,89,922
SCHOOL, KHAIRA KHURD		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)			46,75,723	9,14,199	55,89,922

2235	200-OTHER	14,367	0	14,367
	PROGRAMMES			

*****	-----				
TOTAL (MH)			14,367	0	14,367

*****	-----				
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TOTAL (DDO)			46,90,090	9,14,199	56,04,289
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HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	78,42,140	14,00,043	92,42,183
SCHOOL, KHANAL KALAN		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)			78,42,140	14,00,043	92,42,183

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			78,42,140	14,00,043	92,42,183
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	41,64,101	6,44,456	48,08,557
SCHOOL, KHANDEBAD		SECONDARY			
		SCHOOLS			

*****	-----				
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PROGRAMMES			

TOTAL (MH)	15,249	0	15,249

TOTAL (DDO)	83,61,502	13,01,971	96,63,473
GOVERNMENT OF PUNJAB			Page 1465
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	52,31,554	8,56,856	60,88,410
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KHETLA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****				-----		
TOTAL (MH)				52,31,554	8,56,856	60,88,410
*****				-----		
TOTAL (DDO)				52,31,554	8,56,856	60,88,410
HEADMASTER, GOVERNMENT HIGH				2202	109-GOVERNMENT	93,499
					0	93,499

SCHOOL, KHOTHRON		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL (MH)			93,499	0	93,499
		*****	-----		
TOTAL (DD0)			93,499	0	93,499
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	35,09,876	4,90,878	40,00,754
SCHOOL, KHUDI KHURD		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL (MH)			35,09,876	4,90,878	40,00,754
		*****	-----		
	2235	200-OTHER	3,202	24,400	27,602
		PROGRAMMES			
		*****	-----		
TOTAL (MH)			3,202	24,400	27,602
		*****	-----		
TOTAL (DD0)			35,13,078	5,15,278	40,28,356
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	47,65,650	5,68,465	53,34,115
SCHOOL, KOTDUNA		SECONDARY			

SCHOOLS

*****	-----			
TOTAL(MH)	47,65,650	5,68,465	53,34,115	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----			
TOTAL (DDO)	47,65,650	5,68,465	53,34,115	

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	46,87,622	6,91,777	53,79,399
SCHOOL, KOTLAH POWER HOUSE		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)	94,53,272	12,60,242	1,07,13,514	

*****	-----			
TOTAL(DDO)	94,53,272	12,60,242	1,07,13,514	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	80,86,918	14,22,506	95,09,424
SCHOOL, KURD		SECONDARY			
		SCHOOLS			

	TOTAL (MH)		80,86,918	14,22,506	95,09,424
	2235	200-OTHER	2,31,654	0	2,31,654
		PROGRAMMES			

	TOTAL (MH)		2,31,654	0	2,31,654

TOTAL (DDO)			83,18,572	14,22,506	97,41,078
HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	43,529	0	43,529
SCHOOL, LAMAN KALAN		PROGRAMMES			

	TOTAL (MH)		43,529	0	43,529

TOTAL (DDO)			43,529	0	43,529

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	39,88,723	5,39,136	45,27,859	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, LATTOUR		SECONDARY				
S	PUNJAB			SCHOOLS				
(COLLEGES)								

			*****	-----				
			TOTAL (MH)		39,88,723	5,39,136	45,27,859	

			*****	-----				
			TOTAL (DDO)		39,88,723	5,39,136	45,27,859	

			HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	54,66,591	6,77,484	61,44,075
			SCHOOL, LOHA KHERA		SECONDARY			
					SCHOOLS			

			*****	-----				
			TOTAL (MH)		54,66,591	6,77,484	61,44,075	

			*****	-----				
			TOTAL (DDO)		54,66,591	6,77,484	61,44,075	

HEADMASTER, GOVERNMENT HIGH	2202	101- GOVERNMENT	34,42,967	0	34,42,967
SCHOOL, MADHOPUR		PRIMARY SCHOOLS			
		109- GOVERNMENT	75,93,884	11,68,152	87,62,036
		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL(MH)	1,10,36,851	11,68,152	1,22,05,003

2235	200-OTHER	6,800	0	6,800	
	PROGRAMMES				
		*****	-----		
		TOTAL (MH)	6,800	0	6,800

		*****	-----		
		TOTAL(DDO)	1,10,43,651	11,68,152	1,22,11,803

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	4,92,709	0	4,92,709
SCHOOL, MAGARH		SECONDARY			
		SCHOOLS			
		*****	-----		

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		4,92,709	0	4,92,709

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			4,92,709	0	4,92,709

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	3,020	0	3,020
SCHOOL, MAHODAR		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL(MH)	4,95,729	0	4,95,729

*****	-----				
TOTAL(DDO)			4,95,729	0	4,95,729

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	94,90,113	15,73,229	1,10,63,342
SCHOOL, MAHOLI KALAN		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)	94,90,113	15,73,229	1,10,63,342	

*****	-----			
TOTAL (DDO)	94,90,113	15,73,229	1,10,63,342	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	26,68,469	0	26,68,469
SCHOOL, MAKRAR SAHIB		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)	26,68,469	0	26,68,469	

*****	-----			
TOTAL (DDO)	26,68,469	0	26,68,469	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,36,54,298	13,83,009	1,50,37,307
SCHOOL, MALERKOTLA		SECONDARY			
		SCHOOLS			

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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,36,54,298	13,83,009	1,50,37,307
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	69,968	0	69,968
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MALERKOTLA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
			*****		-----		
			TOTAL(MH)		1,37,24,266	13,83,009	1,51,07,275
			*****		-----		
			TOTAL(DDO)		1,37,24,266	13,83,009	1,51,07,275
		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,439	1,439
		SCHOOL, MALIKPUR		AND OTHER			
				SERVICES			
				109-GOVERNMENT	42,90,454	7,14,000	50,04,454
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	325	325
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----		

			TOTAL (MH)	42,90,454	7,15,764	50,06,218
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*****	-----
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TOTAL (DDO)			42,90,454	7,15,764	50,06,218
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HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	61,981	0	61,981
SCHOOL, MALLUPOTA		PROGRAMMES			

*****	-----
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TOTAL (MH)			61,981	0	61,981
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*****	-----
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TOTAL (DDO)			61,981	0	61,981
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HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	1,13,43,720	21,18,930	1,34,62,650
SCHOOL, MANAK MAJRA		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----				

PUBLIC	DIRECTOR, PUBLIC		TOTAL (MH)		1,13,43,720	21,18,930	1,34,62,650

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

2235 200-OTHER 0 52,133 52,133

PROGRAMMES

***** -----

TOTAL(MH) 1,13,43,720 21,71,063 1,35,14,783

***** -----

TOTAL(DDO) 1,13,43,720 21,71,063 1,35,14,783

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 33,80,246 6,00,841 39,81,087

SCHOOL, MANAKI SECONDARY SCHOOLS

***** -----

TOTAL(MH) 33,80,246 6,00,841 39,81,087

***** -----

TOTAL(DDO) 33,80,246 6,00,841 39,81,087

HEADMASTER, GOVERNMENT HIGH 2202 104-TEACHERS 0 1,439 1,439

SCHOOL, MANAKPUR AND OTHER

SERVICES

109-GOVERNMENT	68,68,035	11,00,258	79,68,293
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SECONDARY

SCHOOLS

789-SPECIAL	0	1,561	1,561
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	68,68,035	11,03,258	79,71,293

*****	-----	-----	-----
TOTAL(DDO)	68,68,035	11,03,258	79,71,293

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	51,47,343	8,07,493	59,54,836
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MANDIAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****			-----		
TOTAL(MH)			51,47,343	8,07,493	59,54,836
2235	200-OTHER		1,13,041	0	1,13,041
	PROGRAMMES				
*****			-----		
TOTAL(MH)			1,13,041	0	1,13,041
*****			-----		
TOTAL(DDO)			52,60,384	8,07,493	60,67,877
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,08,90,798	18,66,170	1,27,56,968
SCHOOL, MANGWAL		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			1,08,90,798	18,66,170	1,27,56,968
2235	200-OTHER		1,14,352	0	1,14,352
	PROGRAMMES				
*****			-----		
TOTAL(MH)			1,14,352	0	1,14,352
*****			-----		

TOTAL (DDO)			1,10,05,150	18,66,170	1,28,71,320
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HEADMASTER, GOVERNMENT HIGH SCHOOL, MANIANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	52,68,207	0	52,68,207
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*****	-----				
TOTAL (MH)			52,68,207	0	52,68,207

*****	-----				
TOTAL (DDO)			52,68,207	0	52,68,207

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	80,76,128	11,48,186	92,24,314
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOL, MANSURPUR				SECONDARY SCHOOLS			
*****					-----		
			TOTAL (MH)		80,76,128	11,48,186	92,24,314

*****	-----						
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TOTAL (DDO)				80,76,128	11,48,186	92,24,314		
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	63,75,123	10,15,543	73,90,666	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MANVI		SECONDARY				
S	PUNJAB			SCHOOLS				
(COLLEGES)								
				*****	-----			
TOTAL (MH)				63,75,123	10,15,543	73,90,666		
				*****	-----			
TOTAL (DDO)				63,75,123	10,15,543	73,90,666		
HEADMASTER, GOVERNMENT HIGH				2202	109-GOVERNMENT	41,57,560	6,85,886	48,43,446
SCHOOL, MATOI					SECONDARY			
					SCHOOLS			
				*****	-----			
TOTAL (MH)				41,57,560	6,85,886	48,43,446		
				2235	200-OTHER	0	10,175	10,175
					PROGRAMMES			
				*****	-----			
TOTAL (MH)				0	10,175	10,175		
				*****	-----			

TOTAL (DDO)	41,57,560	6,96,061	48,53,621
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,03,80,976	18,00,087	1,21,81,063
SCHOOL, MEEMSA		SECONDARY			
		SCHOOLS			

*****	-----		
TOTAL (MH)	1,03,80,976	18,00,087	1,21,81,063

*****	-----		
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

					1,03,80,976	18,00,087	1,21,81,063

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, MEHAL KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	50,30,427	7,00,849	57,31,276
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*****	-----		
TOTAL (MH)	1,54,11,403	25,00,936	1,79,12,339

TOTAL (DDO)			1,54,11,403	25,00,936	1,79,12,339

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	30,13,433	3,66,649	33,80,082
SCHOOL, MOHAR SINGH WALA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			30,13,433	3,66,649	33,80,082

	2235	200-OTHER	29,398	0	29,398
		PROGRAMMES			

TOTAL (MH)			29,398	0	29,398

TOTAL (DDO)			30,42,831	3,66,649	34,09,480

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	73,00,108	15,36,068	88,36,176
SCHOOL, MOUR		SECONDARY			
		SCHOOLS			

TOTAL (MH)			73,00,108	15,36,068	88,36,176

*****				-----		
TOTAL (DDO)				73,00,108	15,36,068	88,36,176

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	45,39,456	5,12,176	50,51,632
SCHOOL, MUBARIKPUR		SECONDARY			
		SCHOOLS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		45,39,456	5,12,176	50,51,632

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL (DDO)				45,39,456	5,12,176	50,51,632
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HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	39,74,493	6,23,429	45,97,922
SCHOOL, MUKARI		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)		85,13,949	11,35,605	96,49,554	

*****		-----			
TOTAL (DD0)		85,13,949	11,35,605	96,49,554	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	25,38,893	3,87,515	29,26,408
SCHOOL, MULEPUR		SECONDARY			
		SCH00LS			

*****		-----			
TOTAL (MH)		25,38,893	3,87,515	29,26,408	

2235	200-OTHER	1,00,000	0	1,00,000	
	PROGRAMMES				

*****		-----			
TOTAL (MH)		1,00,000	0	1,00,000	

*****		-----			
TOTAL (DD0)		26,38,893	3,87,515	30,26,408	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	95,14,912	15,43,504	1,10,58,416
SCHOOL, NAGRA		SECONDARY			
		SCH00LS			

*****	-----			
TOTAL(MH)	95,14,912	15,43,504	1,10,58,416	

2235	200-OTHER	98,711	0	98,711
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----			
TOTAL(MH)	98,711	0	98,711	

*****	-----			
TOTAL(DDO)	96,13,623	15,43,504	1,11,57,127	

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	3,000	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, NAHAL		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	8,55,743	3,09,821	11,65,564
				SECONDARY			
				SCHOOLS			

*****			-----		
TOTAL(MH)			8,55,743	3,12,821	11,68,564
2235	200-OTHER	1,00,599	0	1,00,599	
PROGRAMMES					
*****			-----		
TOTAL(MH)			1,00,599	0	1,00,599
*****			-----		
TOTAL (DD0)			9,56,342	3,12,821	12,69,163
HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	35,94,799	5,32,959	41,27,758
SCHOOL, NAIWALA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			35,94,799	5,32,959	41,27,758
*****			-----		
TOTAL (DD0)			35,94,799	5,32,959	41,27,758
HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	94,10,427	15,70,410	1,09,80,837
SCHOOL, NAMOL		SECONDARY			
		SCHOOLS			
*****			-----		

TOTAL(MH)	94,10,427	15,70,410	1,09,80,837
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	8,000	0	8,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, NAMOL		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----
TOTAL(MH)	94,18,427 15,70,410 1,09,88,837

*****	-----
TOTAL (DDO)	94,18,427 15,70,410 1,09,88,837

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	60,000	0	60,000
SCHOOL, NANEWAL		PROGRAMMES			

*****	-----
TOTAL(MH)	60,000 0 60,000

*****	-----
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TOTAL (DDO)	60,000	0	60,000
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	45,56,397	8,41,020	53,97,417
SCHOOL, NANGAL		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)	45,56,397	8,41,020	53,97,417	

*****	-----			
TOTAL (DDO)	45,56,397	8,41,020	53,97,417	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	36,18,124	6,08,935	42,27,059
SCHOOL, NANGAL FATEHKHAN		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)	36,18,124	6,08,935	42,27,059	

*****	-----			
TOTAL (DDO)	36,18,124	6,08,935	42,27,059	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	60,21,005	10,40,223	70,61,228
SCHOOL, NARIKE		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

			TOTAL (MH)		60,21,005	10,40,223	70,61,228	

			TOTAL (DDO)		60,21,005	10,40,223	70,61,228	
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	70,03,658	11,84,200	81,87,858	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, NARU NANGAL		SECONDARY				
S	PUNJAB			SCHOOLS				
(COLLEGES)								

			TOTAL (MH)		70,03,658	11,84,200	81,87,858	

			TOTAL (DDO)		70,03,658	11,84,200	81,87,858	
			HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	86,08,545	14,66,487	1,00,75,032
			SCHOOL, NATHU MAJRA		SECONDARY			
					SCHOOLS			

*****		-----		
TOTAL (MH)		86,08,545	14,66,487	1,00,75,032

*****		-----		
TOTAL (DDO)		86,08,545	14,66,487	1,00,75,032

HEADMASTER, GOVERNMENT HIGH SCHOOL, NAWAN GANW	2202	109-GOVERNMENT SECONDARY SCHOOLS	23,40,856	4,52,660	27,93,516
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*****		-----		
TOTAL (MH)		23,40,856	4,52,660	27,93,516

*****		-----		
TOTAL (DDO)		23,40,856	4,52,660	27,93,516

HEADMASTER, GOVERNMENT HIGH SCHOOL, NAYA GAON	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,940	0	19,940
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*****		-----		
TOTAL (MH)		19,940	0	19,940

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			19,940	0	19,940
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	37,09,516	6,19,526	43,29,042
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SCHOOL, NOORPUR SECONDARY

SCHOOLS

*****-----

TOTAL (MH)			37,29,456	6,19,526	43,48,982
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*****-----

TOTAL (DDO)			37,29,456	6,19,526	43,48,982
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,67,849	0	1,67,849
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SCHOOL, PACHRANGA SECONDARY

SCHOOLS

*****-----

TOTAL (MH)			1,67,849	0	1,67,849
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*****			-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	51,42,044	6,65,282	58,07,326
INSTRUCTION	INSTRUCTIONS (SECONDARY),				
S	PUNJAB				
(COLLEGES)					

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	80,74,841	13,06,628	93,81,469
SCHOOL, PANDORI KHAS		SECONDARY			
		SCHOOLS			

*****	-----		
TOTAL (MH)	1,32,16,885	19,71,910	1,51,88,795

*****	-----		
TOTAL (DDO)	1,32,16,885	19,71,910	1,51,88,795

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	7,97,570	1,28,645	9,26,215
SCHOOL, PANJAUR		SECONDARY			
		SCHOOLS			

*****	-----		
TOTAL (MH)	7,97,570	1,28,645	9,26,215

*****	-----		
TOTAL (DDO)	7,97,570	1,28,645	9,26,215

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,08,60,429	19,98,475	1,28,58,904
SCHOOL, PHAGUWALA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,08,60,429	19,98,475	1,28,58,904

2235	200-OTHER	2,500	0	2,500
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	2,500	0	2,500

*****	-----	-----	-----
TOTAL(DDO)	1,08,62,929	19,98,475	1,28,61,404

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,439	1,439
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, PHOOL KHURD		AND OTHER			
S	PUNJAB			SERVICES			

(COLLEGES)

		109-GOVERNMENT	42,15,277	7,47,149	49,62,426
		SECONDARY			
		SCH00LS			
		789-SPECIAL	0	1,561	1,561
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	42,17,777	7,50,149	49,67,926

		TOTAL(DD0)	1,50,78,206	27,48,624	1,78,26,830
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	56,780	0	56,780
SCHOOL, POLA		PRIMARY SCHOOLS			
		109-GOVERNMENT	33,40,659	5,39,003	38,79,662
		SECONDARY			
		SCH00LS			

		TOTAL(MH)	33,97,439	5,39,003	39,36,442

TOTAL (DDO)			33,97,439	5,39,003	39,36,442
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HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	21,71,643	3,81,048	25,52,691
SCHOOL, RAHIMPUR NAKODAR		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)		21,71,643	3,81,048	25,52,691	

*****	-----				
TOTAL (DDO)		21,71,643	3,81,048	25,52,691	

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	87,28,275	13,35,868	1,00,64,143
SCHOOL, RAJ MAJRA		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SCHOOLS			
				*****	-----		
				TOTAL (MH)	87,28,275	13,35,868	1,00,64,143
				*****	-----		

TOTAL (DDO)				87,28,275	13,35,868	1,00,64,143	
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	51,26,698	7,78,886	59,05,584
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, RAJINDERGARH		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
*****				-----			
TOTAL (MH)				51,26,698	7,78,886	59,05,584	
*****				-----			
TOTAL (DDO)				51,26,698	7,78,886	59,05,584	
	HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	0	3,000	3,000	
	SCHOOL, RAJPURA		AND OTHER				
			SERVICES				
				109- GOVERNMENT	60,77,230	14,76,504	75,53,734
				SECONDARY			
				SCHOOLS			
*****				-----			
TOTAL (MH)				60,77,230	14,79,504	75,56,734	
		2235	200- OTHER	10,500	0	10,500	
				PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	10,500	0	10,500

*****	-----	-----	-----
TOTAL(DDO)	60,87,730	14,79,504	75,67,234

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	56,55,389	8,91,094	65,46,483
SCHOOL, RAJPURA, SANGRUR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	56,55,389	8,91,094	65,46,483

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		*****	-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	56,55,389	8,91,094	65,46,483
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	90,79,184	13,32,267	1,04,11,451
SCHOOL, RAM GARH		SECONDARY			
		SCHOOLS			

	TOTAL (MH)		1,47,34,573	22,23,361	1,69,57,934
	2235	200-OTHER	27,952	0	27,952
		PROGRAMMES			

	TOTAL (MH)		27,952	0	27,952

	TOTAL (DDO)		1,47,62,525	22,23,361	1,69,85,886
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	39,54,881	6,29,967	45,84,848
SCHOOL, RAMPURA JAWAHARWALA		SECONDARY			
		SCHOOLS			

	TOTAL (MH)		39,54,881	6,29,967	45,84,848
	2235	200-OTHER	32,882	0	32,882
		PROGRAMMES			

	TOTAL (MH)		32,882	0	32,882

*****				-----		
TOTAL (DDO)				39,87,763	6,29,967	46,17,730

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	42,51,333	7,53,855	50,05,188
SCHOOL, ROGLA		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				*****	-----		
PUBLIC	DIRECTOR, PUBLIC		TOTAL (MH)		42,51,333	7,53,855	50,05,188
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

2235	200-OTHER	0	5,511	5,511
	PROGRAMMES			

*****				-----		
TOTAL (MH)				42,51,333	7,59,366	50,10,699

*****		-----			
TOTAL (DDO)		42,51,333	7,59,366	50,10,699	

HEADMASTER, GOVERNMENT HIGH SCHOOL, RUPEWALI	2202	104-TEACHERS AND OTHER SERVICES	0	3,000	3,000
		109- GOVERNMENT SECONDARY SCHOOLS	37,45,787	6,55,248	44,01,035

*****		-----			
TOTAL (MH)		37,45,787	6,58,248	44,04,035	

*****		-----			
TOTAL (DDO)		37,45,787	6,58,248	44,04,035	

HEADMASTER, GOVERNMENT HIGH SCHOOL, RURE-KE-KALAN	2202	109- GOVERNMENT SECONDARY SCHOOLS	88,12,155	15,12,212	1,03,24,367
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*****		-----			
TOTAL (MH)		88,12,155	15,12,212	1,03,24,367	

*****		-----			
TOTAL (DDO)		88,12,155	15,12,212	1,03,24,367	

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	56,09,398	7,20,604	63,30,002
SCHOOL, SAHOKE DADRIAN		SECONDARY			
		SCHOOLS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		56,09,398	7,20,604	63,30,002

PUBLIC	DIRECTOR, PUBLIC	*****	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),		
S	PUNJAB		
(COLLEGES)			

TOTAL (DDO)	56,09,398	7,20,604	63,30,002
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HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	57,15,879	9,46,426	66,62,305
SCHOOL, SAHOR		SECONDARY			
		SCHOOLS			

*****	-----
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TOTAL (MH)	1,13,25,277	16,67,030	1,29,92,307
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*****			-----		
TOTAL (DDO)			1,13,25,277	16,67,030	1,29,92,307
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	71,13,190	13,48,960	84,62,150
SCHOOL, SAINFAL PUR		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			71,13,190	13,48,960	84,62,150
*****			-----		
TOTAL (DDO)			71,13,190	13,48,960	84,62,150
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	91,21,730	14,35,189	1,05,56,919
SCHOOL, SAKRONDI		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			91,21,730	14,35,189	1,05,56,919
	2235	200-OTHER	1,294	0	1,294
		PROGRAMMES			
*****			-----		
TOTAL (MH)			1,294	0	1,294

*****				-----			
TOTAL (DDO)				91,23,024	14,35,189	1,05,58,213	

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	51,69,984	9,16,123	60,86,107
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SALAR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****				-----			
TOTAL (MH)				51,69,984	9,16,123	60,86,107	

2235	200-OTHER	99,343	0	99,343			
	PROGRAMMES						

*****				-----			
TOTAL (MH)				99,343	0	99,343	

*****				-----			
TOTAL (DDO)				52,69,327	9,16,123	61,85,450	

HEADMASTER, GOVERNMENT HIGH SCHOOL, SAMAUN	2202	109-GOVERNMENT SECONDARY SCHOOLS	66,55,342	10,82,793	77,38,135
*****			-----		
TOTAL(MH)			66,55,342	10,82,793	77,38,135
	2235	200-OTHER PROGRAMMES	41,872	0	41,872
*****			-----		
TOTAL(MH)			41,872	0	41,872
*****			-----		
TOTAL(DD0)			66,97,214	10,82,793	77,80,007
HEADMASTER, GOVERNMENT HIGH SCHOOL, SANG DESIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	46,43,853	7,90,321	54,34,174
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	3,000	3,000
*****			-----		
TOTAL(MH)			46,43,853	7,93,321	54,37,174

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			46,43,853	7,93,321	54,37,174
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	0	3,000	3,000
SCHOOL, SANGHERA		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****					-----		
		TOTAL (MH)			46,43,853	7,96,321	54,40,174

*****					-----		
		TOTAL (DDO)			46,43,853	7,96,321	54,40,174

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	45,10,444	0	45,10,444
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SCHOOL, SANIPUR

PRIMARY SCHOOLS

104-TEACHERS0271271

AND OTHER

SERVICES

109-GOVERNMENT64,43,36111,16,22275,59,583

SECONDARY

SCHOOLS

789-SPECIAL01,2341,234

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

TOTAL(MH)1,09,53,80511,17,7271,20,71,532

2235200-OTHER99,355099,355

PROGRAMMES

*****-----

TOTAL(MH)99,355099,355

*****-----

TOTAL(DDO)1,10,53,16011,17,7271,21,70,887

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	39,55,950	4,89,624	44,45,574
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SARHALA KALAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
*****					-----		
TOTAL(MH)					39,55,950	4,89,624	44,45,574
*****					-----		
TOTAL(DDO)					39,55,950	4,89,624	44,45,574
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	62,79,156	9,37,969	72,17,125
		SCHOOL, SAROUD		SECONDARY			
				SCHOOLS			
*****					-----		
TOTAL(MH)					62,79,156	9,37,969	72,17,125
*****					-----		
TOTAL(DDO)					62,79,156	9,37,969	72,17,125

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	34,93,367	5,38,984	40,32,351
SCHOOL, SEHJRA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		34,93,367	5,38,984	40,32,351

*****	-----			
TOTAL(DDO)		34,93,367	5,38,984	40,32,351

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	23,54,541	4,75,400	28,29,941
SCHOOL, SEKHUWAS		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		23,54,541	4,75,400	28,29,941

*****	-----			
TOTAL(DDO)		23,54,541	4,75,400	28,29,941

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	0	41,699	41,699
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOL, SHADIHARI-RAIDHARANA				PROGRAMMES			

TOTAL(MH)				0	41,699	41,699	

TOTAL(DDO)				0	41,699	41,699	
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	29,13,822	4,68,205	33,82,027
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SHANKAR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)				29,13,822	4,68,205	33,82,027	
2235				200-OTHER	1,97,680	0	1,97,680
				PROGRAMMES			

TOTAL(MH)				1,97,680	0	1,97,680	

TOTAL(DDO)				31,11,502	4,68,205	35,79,707	

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	18,000	0	18,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SHERGARH		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
			*****		-----		
			TOTAL(MH)		18,000	0	18,000
			*****		-----		
			TOTAL(DDO)		63,29,703	10,08,784	73,38,487
		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	3,000	3,000
		SCHOOL, SINGHPUR BET		AND OTHER			
				SERVICES			
				109-GOVERNMENT	25,76,155	5,55,014	31,31,169
				SECONDARY			
				SCHOOLS			
			*****		-----		
			TOTAL(MH)		25,76,155	5,58,014	31,34,169
			*****		-----		
			TOTAL(DDO)		25,76,155	5,58,014	31,34,169
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	67,00,645	14,08,863	81,09,508
		SCHOOL, SIRHIND SHAHAR		SECONDARY			
				SCHOOLS			

*****	-----			
TOTAL(MH)		67,00,645	14,08,863	81,09,508

*****	-----			
TOTAL(DDO)		67,00,645	14,08,863	81,09,508

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	6,88,383	30,95,639	37,84,022
SCHOOL, SOKAWALI		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		6,88,383	30,95,639	37,84,022

*****	-----			
GOVERNMENT OF PUNJAB				Page 1490

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			6,88,383	30,95,639	37,84,022

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	24,37,310	10,59,893	34,97,203
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SOKHA		SECONDARY			
S	PUNJAB			SCHOOLS			

(COLLEGES)

*****			-----		
TOTAL(MH)			31,25,693	41,55,532	72,81,225
*****			-----		
TOTAL(DDO)			31,25,693	41,55,532	72,81,225
HEADMASTER, GOVERNMENT HIGH SCHOOL, SUKHPUR	2202	109-GOVERNMENT	24,55,914	3,82,053	28,37,967
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			24,55,914	3,82,053	28,37,967
	2235	200-OTHER	5,113	0	5,113
		PROGRAMMES			
*****			-----		
TOTAL(MH)			5,113	0	5,113
*****			-----		
TOTAL(DDO)			24,61,027	3,82,053	28,43,080
HEADMASTER, GOVERNMENT HIGH SCHOOL, TALLEWAL	2202	109-GOVERNMENT	44,06,510	7,48,361	51,54,871
		SECONDARY			

SCHOOLS						

TOTAL(MH)				44,06,510	7,48,361	51,54,871

TOTAL(DDO)				44,06,510	7,48,361	51,54,871
HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT		61,06,544	10,03,810	71,10,354
SCHOOL, TALWANDI		SECONDARY				
		SCHOOLS				

GOVERNMENT OF PUNJAB					Page 1491	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)					61,06,544	10,03,810	71,10,354

PUBLIC	DIRECTOR, PUBLIC	*****	-----		
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					
		TOTAL(DDO)	61,06,544	10,03,810	71,10,354

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	28,28,089	4,69,940	32,98,029
SCHOOL, THAKARWAL		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	89,34,633	14,73,750	1,04,08,383

*****	-----	-----	-----
TOTAL(DD0)	89,34,633	14,73,750	1,04,08,383

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	40,11,221	6,20,118	46,31,339
SCHOOL, THALOOH		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	40,11,221	6,20,118	46,31,339

*****	-----	-----	-----
TOTAL(DD0)	40,11,221	6,20,118	46,31,339

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	24,90,571	4,44,136	29,34,707
SCHOOL, THANA		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
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TOTAL(MH)	24,90,571	4,44,136	29,34,707
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TOTAL(DDO)	24,90,571	4,44,136	29,34,707
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	80,77,265	14,91,197	95,68,462
SCHOOL, TIBBA		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB	Page 1492
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		80,77,265	14,91,197	95,68,462

PUBLIC	DIRECTOR, PUBLIC	*****
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)	80,77,265	14,91,197	95,68,462
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HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	20,878	0	20,878
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SCHOOL, UGRAHAN		PROGRAMMES			
		*****	-----		
TOTAL(MH)			80,98,143	14,91,197	95,89,340
*****		-----			
TOTAL(DDO)			80,98,143	14,91,197	95,89,340
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	38,66,713	6,22,646	44,89,359
SCHOOL, UPPAL KHALSA UPPAL JAGIR		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL(MH)			38,66,713	6,22,646	44,89,359
*****		-----			
TOTAL(DDO)			38,66,713	6,22,646	44,89,359
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	54,42,418	8,02,921	62,45,339
SCHOOL, VAZID-KAI-KHURD		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL(MH)			54,42,418	8,02,921	62,45,339
*****		-----			
TOTAL(DDO)			54,42,418	8,02,921	62,45,339

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	21,814	21,814
SCHOOL, SUHAGHERI		PRIMARY SCHOOLS			
		109-GOVERNMENT	73,53,074	11,43,820	84,96,894
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----
TOTAL(MH)	73,53,07411,65,63485,18,708

*****	-----
TOTAL(DDO)	73,53,07411,65,63485,18,708

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,17,77,266	18,96,519	1,36,73,785
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL.		SECONDARY			
S	PUNJAB			SCHOOLS			

(COLLEGES)

*****	-----
TOTAL(MH)	1,17,77,26618,96,5191,36,73,785

*****			-----		
TOTAL (DDO)			1,17,77,266	18,96,519	1,36,73,785
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,14,97,705	21,76,787	1,36,74,492
SCHOOLHARSE MANSAR		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			1,14,97,705	21,76,787	1,36,74,492
	2235	200-OTHER	16,706	0	16,706
		PROGRAMMES			
*****			-----		
TOTAL (MH)			16,706	0	16,706
*****			-----		
TOTAL (DDO)			1,15,14,411	21,76,787	1,36,91,198
HEADMASTER, GOVERNMENT HIGH	2235	107-SWATANTRATA	7,500	0	7,500
SHCOOL, BILASPUR		SAINIK SAMMAN			
		PENSION SCHEME			
*****			-----		
TOTAL (MH)			7,500	0	7,500

TOTAL (DDO)	7,500	0	7,500
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SHCOOL, RAI PUR RAJPUTTAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	39,52,082	7,84,001	47,36,083
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TOTAL (MH)	39,59,582	7,84,001	47,43,583
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TOTAL (DDO)	39,59,582	7,84,001	47,43,583
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HEADMASTER, GOVERNMENT HIGH SHCOOL, SOHIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	72,06,376	12,43,879	84,50,255
		789-SPECIAL	0	3,000	3,000

		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	72,06,376	12,46,879	84,53,255

		TOTAL(DDO)	72,06,376	12,46,879	84,53,255

HEADMASTER, GOVERNMENT PUBLIC	2202	110-ASSISTANCE	16,15,021	2,65,465	18,80,486
HIGH SCHOOL, BINGALI		TO			
		NON- GOVERNMENT			
		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	16,15,021	2,65,465	18,80,486

		TOTAL(DDO)	16,15,021	2,65,465	18,80,486

HEADMASTER, GOVERNMENT SENIOR	2202	109- GOVERNMENT	1,95,93,154	34,22,036	2,30,15,190
SECONDARY SCHOOL		SECONDARY			
		SCHOOLS			

TOTAL(MH)

1,95,93,154

34,22,036

2,30,15,190

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT SENIOR	2235	200-OTHER	2,41,474	0	2,41,474
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)					1,98,34,628	34,22,036	2,32,56,664

TOTAL(DDO)					1,98,34,628	34,22,036	2,32,56,664

TOTAL(MH)					1,44,14,716	25,12,112	1,69,26,828

*****			-----		
TOTAL (DDO)			1,44,14,716	25,12,112	1,69,26,828

HEADMASTER, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,22,10,522	20,37,159	1,42,47,681
SECONDARY SCHOOL, BASTI DANISH		SECONDARY			
MANDIR		SCHOOLS			

*****			-----		
TOTAL (MH)			1,22,10,522	20,37,159	1,42,47,681

2235	200-OTHER	40,518	0	40,518
	PROGRAMMES			

*****			-----		
TOTAL (MH)			40,518	0	40,518

*****			-----		
TOTAL (DDO)			1,22,51,040	20,37,159	1,42,88,199

HEADMASTER, GOVERNMENT SENIOR	2202	109-GOVERNMENT	52,55,882	8,84,315	61,40,197
SECONDARY SCHOOL, HARDO FANDE		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			52,55,882	8,84,315	61,40,197

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL (DDO)			52,55,882	8,84,315	61,40,197
		HEADMASTER, GOVERNMENT SENIOR	2202	109- GOVERNMENT	1,30,64,885	0	1,30,64,885
		SECONDARY SCHOOL, TALHAN		SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
				TOTAL (MH)	1,83,20,767	8,84,315	1,92,05,082
			2235	200-OTHER	2,15,617	0	2,15,617
				PROGRAMMES			
				*****	-----	-----	-----
				TOTAL (MH)	2,15,617	0	2,15,617
				*****	-----	-----	-----
		TOTAL (DDO)			1,85,36,384	8,84,315	1,94,20,699

HEADMASTER, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	87,34,257	15,15,957	1,02,50,214
SCHOOL, KOTHALA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		87,34,257	15,15,957	1,02,50,214

*****	-----			
TOTAL(DDO)		87,34,257	15,15,957	1,02,50,214

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	5,67,119	0	5,67,119
SCHOOL, KAD WALA HAJRAKHA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		5,67,119	0	5,67,119

2235	200-OTHER	0	6,223	6,223
	PROGRAMMES			

*****	-----			
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)	0	6,223	6,223
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PUBLIC	DIRECTOR, PUBLIC	*****	-----			
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INSTRUCTION	INSTRUCTIONS(SECONDARY),					
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S	PUNJAB					
---	--------	--	--	--	--	--

(COLLEGES)						
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TOTAL(DDO)			5,67,119	6,223	5,73,342
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HEADMASTER,GOVT HIGH SCHOOL	(B) 2202	109-GOVERNMENT	2,07,639	23,87,560	25,95,199
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MULANPUR	SECONDARY				
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		SCHOOLS			
--	--	---------	--	--	--

		789-SPECIAL	0	2,000	2,000
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		COMPONENT PLAN			
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		FOR SCHEDULED			
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		CASTES			
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TOTAL(MH)			2,07,639	23,95,783	26,03,422
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TOTAL(DDO)			7,74,758	23,95,783	31,70,541
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HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,75,10,112	33,96,890	2,09,07,002
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH SCHOOL	2202	789-SPECIAL	0	3,993	3,993
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BALAUNGI		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

			TOTAL(MH)		6,02,77,714	96,94,334	6,99,72,048

			TOTAL(DDO)		6,02,77,714	96,94,334	6,99,72,048
		HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	51,78,695	8,20,774	59,99,469
		BATTA		SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,000	0	2,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		51,80,695	8,20,774	60,01,469

			TOTAL(DDO)		51,80,695	8,20,774	60,01,469
		HEADMASTER, GOVT HIGH SCHOOL	2202	104-TEACHERS	2,000	0	2,000

BOOTHGARH	AND OTHER			
	SERVICES			
	109-GOVERNMENT	88,10,922	14,58,908	1,02,69,830
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	1,000	0	1,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

	TOTAL(MH)	88,13,922	14,58,908	1,02,72,830

	TOTAL(DDO)	88,13,922	14,58,908	1,02,72,830

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	81,19,730	13,97,550	95,17,280
INSTRUCTION	INSTRUCTIONS(SECONDARY),	DAUN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****		-----			
TOTAL (MH)		81,19,730	13,97,550	95,17,280	

*****		-----			
TOTAL (DDO)		81,19,730	13,97,550	95,17,280	

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	82,09,987	13,31,431	95,41,418
JAWAHARPUR		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	2,000	2,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----			
TOTAL (MH)		82,09,987	13,33,431	95,43,418	

*****		-----			
TOTAL (DDO)		82,09,987	13,33,431	95,43,418	

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	55,51,826	9,48,832	65,00,658
KUBAHERI		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			

FOR SCHEDULED

CASTES

*****	-----			
TOTAL(MH)		55,54,826	9,48,832	65,03,658

*****	-----			
TOTAL(DDO)		55,54,826	9,48,832	65,03,658

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,41,61,280	24,49,329	1,66,10,609
LANDRAN		SECONDARY			
		SCHOOLS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		1,41,61,280	24,49,329	1,66,10,609

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL (DDO)			1,41,61,280	24,49,329	1,66,10,609
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HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	32,99,958	5,55,284	38,55,242
MAJAT		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----			
TOTAL (MH)		1,74,64,238	30,04,613	2,04,68,851

*****	-----			
TOTAL (DDO)		1,74,64,238	30,04,613	2,04,68,851

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,13,81,918	19,74,342	1,33,56,260
MAULI BAIDWAN		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL (MH)	1,13,81,918	19,74,342	1,33,56,260

*****	-----			
TOTAL (DDO)		1,13,81,918	19,74,342	1,33,56,260

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	65,63,705	11,08,013	76,71,718
NAYA GAON		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----			
TOTAL(MH)		65,63,705	11,11,013	76,74,718

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	*****			-----		
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)			65,63,705	11,11,013	76,74,718
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HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	65,50,570	10,83,340	76,33,910
PARACHH		SECONDARY			

SCHOOLS					
*****			-----		
TOTAL (MH)			1,31,14,275	21,94,353	1,53,08,628
*****			-----		
TOTAL (DDO)			1,31,14,275	21,94,353	1,53,08,628
HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	66,56,428	9,85,675	76,42,103
PHANTWAN		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			66,56,428	9,85,675	76,42,103
*****			-----		
TOTAL (DDO)			66,56,428	9,85,675	76,42,103
HEADMASTER, GOVT HIGH SCHOOL	2202	104-TEACHERS	0	3,000	3,000
PHASE XI MOHALI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,67,91,125	30,12,306	1,98,03,431
		SECONDARY			
		SCHOOLS			
*****			-----		

TOTAL (MH)	1,67,91,125	30,15,306	1,98,06,431
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*****	-----		
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TOTAL (DDO)	1,67,91,125	30,15,306	1,98,06,431
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HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	38,14,298	7,12,217	45,26,515
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SUNDRAN		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH SCHOOL	2202	789-SPECIAL	0	2,000	2,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SUNDRAN		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

*****	-----		
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TOTAL (MH)	38,14,298	7,14,217	45,28,515
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*****	-----		
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TOTAL (DDO)	38,14,298	7,14,217	45,28,515
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HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	60,00,736	9,31,779	69,32,515
DODLA		SECONDARY			
		SCHOOLS			
	*****		-----		
	TOTAL (MH)		60,00,736	9,31,779	69,32,515
	2235	200-OTHER	19,962	0	19,962
		PROGRAMMES			
	*****		-----		
	TOTAL (MH)		19,962	0	19,962
	*****		-----		
TOTAL (DDO)			60,20,698	9,31,779	69,52,477
HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	31,27,284	4,72,407	35,99,691
GOBINDPURA		SECONDARY			
		SCHOOLS			
	*****		-----		
	TOTAL (MH)		31,27,284	4,72,407	35,99,691
	2235	200-OTHER	15,000	0	15,000
		PROGRAMMES			
	*****		-----		
	TOTAL (MH)		15,000	0	15,000

TOTAL (DDO)

31,42,284

4,72,407

36,14,691

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	40,13,630	4,12,823	44,26,453
INSTRUCTION	INSTRUCTIONS(SECONDARY),	JHANDU KALAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL (MH)

40,13,630

4,12,823

44,26,453

2235

200-OTHER

1,00,000

0

1,00,000

PROGRAMMES

TOTAL (MH)

1,00,000

0

1,00,000

TOTAL (DDO)

41,13,630

4,12,823

45,26,453

HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	39,60,883	7,55,103	47,15,986
MAKHA CHEHLAN		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		39,60,883	7,55,103	47,15,986

*****	-----			
TOTAL(DDO)		39,60,883	7,55,103	47,15,986

HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	2,03,33,885	35,69,276	2,39,03,161
MANDER		SECONDARY			
		SCHOOLS			

		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----			
TOTAL(MH)		2,03,33,885	35,72,276	2,39,06,161

*****	-----			
TOTAL(DDO)		2,03,33,885	35,72,276	2,39,06,161

HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	43,09,903	1,98,113	45,08,016
SADE WALA		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	
TOTAL(MH)	43,09,903	1,98,11345,08,016

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH SCHOOL,	2235	200-OTHER	1,00,000	0	1,00,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SADE WALA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----	
TOTAL(MH)	1,00,000	01,00,000

*****	-----	
TOTAL(DDO)	44,09,903	1,98,11346,08,016

HEADMASTER, GOVT. GIRLS HIGH	2202	109-GOVERNMENT	78,56,352	13,27,130	91,83,482
SCHOOL KHURADPUR		SECONDARY			
		SCHOOLS			

		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		*****	-----	-----	-----
		TOTAL(MH)	78,59,352	13,27,130	91,86,482

2235		104-DEPOSIT	10,000	0	10,000
		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	1,00,000	0	1,00,000
		PROGRAMMES			

		*****	-----	-----	-----
		TOTAL(MH)	1,10,000	0	1,10,000

		*****	-----	-----	-----
		TOTAL(DDO)	79,69,352	13,27,130	92,96,482

HEADMASTER, GOVT. GIRLS HIGH	2202	109-GOVERNMENT	30,96,564	5,33,979	36,30,543
SCHOOL LAODIWALI ROAD		SECONDARY			
		SCHOOLS			

TOTAL(MH)	41,00,309	6,97,113	47,97,422
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TOTAL(DDO)	41,00,309	6,97,113	47,97,422
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HEADMASTER, GOVT. GIRLS HIGH	2202	001-DIRECTION	1,19,646	0	1,19,646
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SCHOOL, JANDWALA HANWANTA		AND			
		ADMINISTRATION			

104-TEACHERS	3,000	0	3,000
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AND OTHER

SERVICES

109-GOVERNMENT	70,75,274	11,65,909	82,41,183
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SECONDARY

SCHOOLS

TOTAL(MH)	71,97,920	11,65,909	83,63,829
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2235	200-OTHER	1,06,900	0	1,06,900
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PROGRAMMES

TOTAL(MH)	1,06,900	0	1,06,900
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			73,04,820	11,65,909	84,70,729
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOVT. GIRLS HIGH	2202	109-GOVERNMENT	89,15,794	0	89,15,794
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SCHOOL, MOONAK

SECONDARY

SCHOOLS

*****-----

TOTAL(MH)			90,22,694	0	90,22,694
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2235	200-OTHER	41,716	0	41,716
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PROGRAMMES

*****-----

TOTAL(MH)			41,716	0	41,716
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*****-----

TOTAL(DDO)			1,62,62,330	11,65,909	1,74,28,239
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PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTIONS(SECONDARY),

S

PUNJAB

(COLLEGES)

TOTAL (DDO)

76,62,861

14,52,864

91,15,725

HEADMASTER, GOVT. HIGH SCHOOL, 2202

109-GOVERNMENT

44,33,867

6,94,254

51,28,121

BIANPUR

SECONDARY

SCHOOLS

TOTAL (MH)

44,48,791

6,94,254

51,43,045

TOTAL (DDO)

1,20,96,728

21,47,118

1,42,43,846

HEADMASTER, GOVT. HIGH SCHOOL 2202

109-GOVERNMENT

5,17,32,231

88,27,404

6,05,59,635

SECONDARY

SCHOOLS

TOTAL (MH)

5,17,32,231

88,27,404

6,05,59,635

2235

200-OTHER

19,597

0

19,597

PROGRAMMES

*****	-----			
TOTAL (MH)	19,597	0	19,597	

*****	-----			
TOTAL (DDO)	5,17,51,828	88,27,404	6,05,79,232	

HEADMASTER, GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	81,38,334	15,00,476	96,38,810
(GIRLS), MALUKA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	2,000	2,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----			
TOTAL (MH)	81,38,334	15,02,476	96,40,810	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						

S PUNJAB

(COLLEGES)

TOTAL (DDO)			81,38,334	15,02,476	96,40,810
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HEADMASTER, GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	37,22,837	5,60,865	42,83,702
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, SANDOHA		SECONDARY SCHOOLS			
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		789-SPECIAL	0	3,000	3,000
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		COMPONENT PLAN FOR SCHEDULED CASTES			
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TOTAL (MH)			1,18,61,171	20,66,341	1,39,27,512

TOTAL (DDO)			1,18,61,171	20,66,341	1,39,27,512

HEADMASTER, GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	82,24,064	13,03,901	95,27,965
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JHOKE HARI HAR		SECONDARY SCHOOLS			
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TOTAL (MH)			82,24,064	13,03,901	95,27,965

2235	200-OTHER	95,414	0	95,414
	PROGRAMMES			

*****	-----			
TOTAL(MH)		95,414	0	95,414

*****	-----			
TOTAL(DDO)		83,19,478	13,03,901	96,23,379

HEADMASTER,GOVT. HIGH SCHOOL KOT 2202	109-GOVERNMENT	49,34,540	6,45,681	55,80,221
KAROR KALAN	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL(MH)		49,34,540	6,45,681	55,80,221

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL KOT 2235		200-OTHER	2,38,339	58,058	2,96,397
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KAROR KALAN		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****		-----			
TOTAL(MH)		51,72,879	7,03,739	58,76,618	

*****		-----			
TOTAL(DDO)		51,72,879	7,03,739	58,76,618	

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	79,82,602	8,86,976	88,69,578
DHUR KOT		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL(MH)		79,82,602	8,86,976	88,69,578	

2235	200-OTHER	66,015	0	66,015	
	PROGRAMMES				

*****		-----			
TOTAL(MH)		66,015	0	66,015	

*****		-----			
TOTAL(DDO)		80,48,617	8,86,976	89,35,593	

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	71,62,494	11,38,073	83,00,567
ADAMWAL		SECONDARY			
		SCHOOLS			

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TOTAL(MH)	71,62,494	11,38,073	83,00,567
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TOTAL(DDO)	71,62,494	11,38,073	83,00,567
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	1,000	1,000
AKLIAN JALAL		AND OTHER			
		SERVICES			

109-GOVERNMENT	45,24,633	7,90,834	53,15,467
SECONDARY			
SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	789-SPECIAL	0	2,000	2,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	AKLIAN JALAL		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

*****	-----
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TOTAL(MH)	45,24,633	7,93,834	53,18,467
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	2235	200-OTHER	21,205	13,730	34,935
		PROGRAMMES			
	*****		-----		
	TOTAL (MH)		21,205	13,730	34,935
	*****		-----		
	TOTAL (DDO)		45,45,838	8,07,564	53,53,402
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	76,01,323	12,29,386	88,30,709
ALACHAUR		SECONDARY			
		SCHOOLS			
	*****		-----		
	TOTAL (MH)		76,01,323	12,29,386	88,30,709
	*****		-----		
	TOTAL (DDO)		76,01,323	12,29,386	88,30,709
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	33,44,311	5,54,271	38,98,582
ANARKALI BASTI BELE SINGH		SECONDARY			
		SCHOOLS			
	*****		-----		
	TOTAL (MH)		33,44,311	5,54,271	38,98,582

2235	200-OTHER	22,284	22,494	44,778
	PROGRAMMES			

*****	-----			
TOTAL(MH)		22,284	22,494	44,778

*****	-----			
TOTAL(DDO)		33,66,595	5,76,765	39,43,360

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	62,38,705	5,87,992	68,26,697
INSTRUCTION	INSTRUCTIONS(SECONDARY),	ANDANA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----			
TOTAL(MH)		62,38,705	5,87,992	68,26,697

*****	-----			
TOTAL(DDO)		62,38,705	5,87,992	68,26,697

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	3,000	3,000
BAJAK		AND OTHER			
		SERVICES			
		109-GOVERNMENT	40,54,860	7,09,257	47,64,117
		SECONDARY			
		SCHOOLS			

		TOTAL (MH)	40,54,860	7,12,257	47,67,117

TOTAL (DDO)			40,54,860	7,12,257	47,67,117

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	17,54,515	2,26,692	19,81,207
BAKHLAUR		SECONDARY			
		SCHOOLS			

		TOTAL (MH)	17,54,515	2,26,692	19,81,207

TOTAL (DDO)			17,54,515	2,26,692	19,81,207

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	3,000	3,000
BANDI		AND OTHER			
		SERVICES			

109-GOVERNMENT	53,28,464	8,85,151	62,13,615
SECONDARY			
SCHOOLS			
*****	-----	-----	-----
TOTAL(MH)	53,28,464	8,88,151	62,16,615

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			53,28,464	8,88,151	62,16,615

HEADMASTER, GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT	4,25,876	0	4,25,876
BANGI RAGHU		PRIMARY SCHOOLS			
		109-GOVERNMENT	59,52,693	9,00,986	68,53,679
		SECONDARY			
		SCHOOLS			

		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL (MH)	1,17,07,033	17,92,137	1,34,99,170

		TOTAL (DD0)	1,17,07,033	17,92,137	1,34,99,170
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	22,72,304	3,36,946	26,09,250
BARMI		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL (MH)	22,72,304	3,39,946	26,12,250

		TOTAL (DD0)	22,72,304	3,39,946	26,12,250
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	92,054	36,140	1,28,194
BEER RAUNKE		SECONDARY			

SCHOOLS

*****	-----			
TOTAL(MH)	92,054	36,140	1,28,194	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----			
TOTAL (DDO)	92,054	36,140	1,28,194	

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	52,69,344	0	52,69,344
BEHANA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)	53,61,398	36,140	53,97,538	

*****	-----			
TOTAL(DDO)	53,61,398	36,140	53,97,538	

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,11,25,858	10,16,092	1,21,41,950
BEHBAL KALAN		SECONDARY			
		SCHOOLS			
	*****	-----			
	TOTAL (MH)		1,11,25,858	10,16,092	1,21,41,950
	2235	200-OTHER	79,835	0	79,835
		PROGRAMMES			
	*****	-----			
	TOTAL (MH)		79,835	0	79,835
	*****	-----			
TOTAL (DDO)			1,12,05,693	10,16,092	1,22,21,785
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	58,99,144	11,44,720	70,43,864
BHADALWAD		SECONDARY			
		SCHOOLS			
	*****	-----			
	TOTAL (MH)		58,99,144	11,44,720	70,43,864
	*****	-----			
TOTAL (DDO)			58,99,144	11,44,720	70,43,864

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	59,66,195	9,29,468	68,95,663
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BHADLA NIWAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

			TOTAL(MH)		1,18,65,339	20,74,188	1,39,39,527

			TOTAL(DDO)		1,18,65,339	20,74,188	1,39,39,527

		HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	44,98,575	7,71,967	52,70,542
		BHANDAL HIMAT		SECONDARY			
				SCHOOLS			

			TOTAL(MH)		44,98,575	7,71,967	52,70,542

TOTAL (DDO)	44,98,575	7,71,967	52,70,542
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HEADMASTER, GOVT. HIGH SCHOOL, BHANGLI, NARAINGARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,55,822	5,85,796	31,41,618
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*****	-----			
TOTAL (MH)	25,55,822	5,85,796	31,41,618	

*****	-----			
TOTAL (DDO)	25,55,822	5,85,796	31,41,618	

HEADMASTER, GOVT. HIGH SCHOOL, BHAWANIPUR	2202	104-TEACHERS AND OTHER SERVICES	3,000	0	3,000
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109-GOVERNMENT SECONDARY SCHOOLS	95,03,575	16,83,005	1,11,86,580
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*****	-----			
TOTAL (MH)	95,06,575	16,83,005	1,11,89,580	

*****	-----			
TOTAL (DDO)	95,06,575	16,83,005	1,11,89,580	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	94,77,369	16,88,236	1,11,65,605
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BHUCHO KHURD		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)					94,77,369	16,88,236	1,11,65,605

TOTAL(DDO)					94,77,369	16,88,236	1,11,65,605
		HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,16,25,162	19,73,888	1,35,99,050
		BHULARHERI		SECONDARY			
				SCHOOLS			

TOTAL(MH)					1,16,25,162	19,73,888	1,35,99,050
			2235	200-OTHER	42,627	0	42,627
				PROGRAMMES			

*****	-----			
TOTAL(MH)	42,627	0	42,627	

*****	-----			
TOTAL(DDO)	1,16,67,789	19,73,888	1,36,41,677	

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	1,000	1,000
BHUNDAR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	46,49,729	8,56,949	55,06,678
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	2,000	2,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----			
TOTAL(MH)	46,49,729	8,59,949	55,09,678	

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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL (DDO)			46,49,729	8,59,949	55,09,678

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2235	200-OTHER	29,114	0	29,114
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BHUNEHAR		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----			
TOTAL (MH)		46,78,843	8,59,949	55,38,792

*****	-----			
TOTAL (DDO)		46,78,843	8,59,949	55,38,792

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	73,15,747	11,56,091	84,71,838
BIBI WALA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL (MH)	73,15,747	11,59,091	84,74,838

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TOTAL (DDO)	73,15,747	11,59,091	84,74,838
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	3,000	3,000
BIR RAOKE		AND OTHER			
		SERVICES			

109-GOVERNMENT	77,97,361	5,06,416	83,03,777
SECONDARY			
SCHOOLS			

*****	-----		
TOTAL (MH)	77,97,361	5,09,416	83,06,777

*****	-----		
TOTAL (DDO)	77,97,361	5,09,416	83,06,777

HEADMASTER, GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT	11,809	0	11,809
BUDHSINGHWALA		PRIMARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	23,95,316	719	23,96,035
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BUDHSINGHWALA		SECONDARY			

S PUNJAB
(COLLEGES)

SCHOOLS

*****	-----			
TOTAL (MH)	24,07,125	719	24,07,844	

*****	-----			
TOTAL (DDO)	24,07,125	719	24,07,844	

HEADMASTER, GOVT. HIGH SCHOOL, BUKAN WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	82,73,657	0	82,73,657
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*****	-----			
TOTAL (MH)	82,73,657	0	82,73,657	

*****	-----			
TOTAL (DDO)	82,73,657	0	82,73,657	

HEADMASTER, GOVT. HIGH SCHOOL, BURJ HARI SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	47,52,274	6,65,356	54,17,630
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*****	-----			
TOTAL (MH)	47,52,274	6,65,356	54,17,630	

*****				-----		
TOTAL (DDO)				47,52,274	6,65,356	54,17,630

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	1,436	1,436
BURJ RAKHIKA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	49,45,496	9,86,682	59,32,178
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,564	1,564
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****				-----		
TOTAL (MH)				49,45,496	9,89,682	59,35,178

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)		49,45,496	9,89,682	59,35,178
INSTRUCTION	INSTRUCTIONS(SECONDARY),					

S PUNJAB

(COLLEGES)

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	29,12,400	4,92,908	34,05,308
CHACHRARI		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		78,57,896	14,82,590	93,40,486

TOTAL(DD0)			78,57,896	14,82,590	93,40,486

HEADMASTER, GOVT. HIGH SCHOOL,	2235	107-SWATANTRATA	0	52,300	52,300
CHAK JANI SAR		SAINIK SAMMAN			
		PENSION SCHEME			
		200-OTHER	1,18,223	0	1,18,223
		PROGRAMMES			

	TOTAL(MH)		1,18,223	52,300	1,70,523

TOTAL(DD0)			1,18,223	52,300	1,70,523

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	36,53,216	5,97,601	42,50,817
CHAK SUHELA WALA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----			
TOTAL(MH)		36,56,216	5,97,601	42,53,817

2235	107-SWATANTRATA	7,500	0	7,500
	SAINIK SAMMAN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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				PENSION SCHEME			

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2235	200-OTHER	3,82,998	0	3,82,998
INSTRUCTION	INSTRUCTIONS(SECONDARY),	CHAK SUHELA WALA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

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TOTAL (MH)	3,90,498	0	3,90,498
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TOTAL (DDO)	40,46,714	5,97,601	46,44,315
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HEADMASTER, GOVT. HIGH SCHOOL, CHANGAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,15,31,759	20,31,364	1,35,63,123
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TOTAL (MH)	1,15,31,759	20,31,364	1,35,63,123
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2235	200-OTHER PROGRAMMES	6,470	0	6,470
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TOTAL (MH)	6,470	0	6,470
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TOTAL (DDO)	1,15,38,229	20,31,364	1,35,69,593
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HEADMASTER, GOVT. HIGH SCHOOL, CHEEMA (KHANNA)	2202	109-GOVERNMENT SECONDARY SCHOOLS	45,09,690	10,06,525	55,16,215
		789-SPECIAL COMPONENT PLAN	3,000	0	3,000

FOR SCHEDULED

CASTES

*****				-----			
TOTAL(MH)		45,12,690	10,06,525	55,19,215			

2235	200-OTHER	1,00,000	0	1,00,000			
PROGRAMMES							

*****				-----			
TOTAL(MH)		1,00,000	0	1,00,000			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****		-----	
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	46,12,690	10,06,525	56,19,215
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	3,000	3,000
CHEWARAN WALI		AND OTHER			

		SERVICES			
		109-GOVERNMENT	99,28,210	15,30,891	1,14,59,101
		SECONDARY			
		SCHOOLS			

		TOTAL (MH)	1,00,28,210	15,33,891	1,15,62,101
2235	200-OTHER	1,33,881	0	1,33,881	
		PROGRAMMES			

		TOTAL (MH)	1,33,881	0	1,33,881

		TOTAL (DDO)	1,46,74,781	25,40,416	1,72,15,197
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	39,12,058	5,78,468	44,90,526
CHEYA PARI		SECONDARY			
		SCHOOLS			

		TOTAL (MH)	39,12,058	5,78,468	44,90,526
2235	200-OTHER	0	2,25,396	2,25,396	
		PROGRAMMES			

*****	-----			
TOTAL(MH)	0	2,25,396	2,25,396	

*****	-----			
TOTAL(DDO)	39,12,058	8,03,864	47,15,922	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	39,72,647	11,57,351	51,29,998
INSTRUCTION	INSTRUCTIONS(SECONDARY),	CHIREWAL		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----			
TOTAL(MH)	39,72,647	11,57,351	51,29,998	

*****	-----			
TOTAL(DDO)	39,72,647	11,57,351	51,29,998	

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	3,000	3,000	
CHUGE KHURD		AND OTHER				

SERVICES					
109- GOVERNMENT			34,50,623	6,42,054	40,92,677
SECONDARY					
SCHOOLS					
*****			-----		
TOTAL(MH)			34,50,623	6,45,054	40,95,677
*****			-----		
TOTAL(DDO)			34,50,623	6,45,054	40,95,677
HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	3,000	3,000
DAN SINGH WALA		AND OTHER			
SERVICES					
109- GOVERNMENT			57,02,377	9,11,818	66,14,195
SECONDARY					
SCHOOLS					
*****			-----		
TOTAL(MH)			57,02,377	9,14,818	66,17,195
*****			-----		
TOTAL(DDO)			57,02,377	9,14,818	66,17,195
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109- GOVERNMENT	17,25,864	2,37,793	19,63,657

DANDIAN	SECONDARY
	SCHOOLS
789-SPECIAL	03,0003,000
COMPONENT PLAN	
FOR SCHEDULED	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		17,25,864	2,40,793	19,66,657
			*****		-----	-----	-----
			TOTAL(DDO)		17,25,864	2,40,793	19,66,657
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	92,60,829	3,750	92,64,579
INSTRUCTION	INSTRUCTIONS(SECONDARY),	DHAB GURU KI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		92,60,829	3,750	92,64,579

*****			-----		
TOTAL (DDO)			92,60,829	3,750	92,64,579
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	83,77,019	13,89,426	97,66,445
DHADOGAL KHERI		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			83,77,019	13,89,426	97,66,445
	2235	200-OTHER	4,13,153	0	4,13,153
		PROGRAMMES			
*****			-----		
TOTAL (MH)			4,13,153	0	4,13,153
*****			-----		
TOTAL (DDO)			87,90,172	13,89,426	1,01,79,598
HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	3,000	3,000
DHANI PIND		AND OTHER			
		SERVICES			
		109-GOVERNMENT	55,56,773	9,62,360	65,19,133
		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)	55,56,773	9,65,360	65,22,133	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2235	200-OTHER	5,000	0	5,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	DHANI PIND		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----			
TOTAL(MH)	5,000	0	5,000	

*****	-----			
TOTAL(DDO)	55,61,773	9,65,360	65,27,133	

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	1,508	1,508
DHUL KOT		AND OTHER			
		SERVICES			
		109-GOVERNMENT	38,00,592	6,54,537	44,55,129
		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)		38,00,592	6,56,045	44,56,637	
2235	200-OTHER	36,000	0	36,000	
PROGRAMMES					
*****		-----			
TOTAL (MH)		36,000	0	36,000	
*****		-----			
TOTAL (DDO)		38,36,592	6,56,045	44,92,637	
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	70,34,400	13,05,561	83,39,961
DHURA		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL (MH)		70,34,400	13,05,561	83,39,961	
2235	200-OTHER	1,89,004	0	1,89,004	
PROGRAMMES					
*****		-----			
TOTAL (MH)		1,89,004	0	1,89,004	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			72,23,404	13,05,561	85,28,965
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	55,75,702	9,37,046	65,12,748
		DIKH		SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
		TOTAL(MH)			57,64,706	9,37,046	67,01,752
			2235	200-OTHER	0	42,894	42,894
				PROGRAMMES			
				*****	-----	-----	-----
		TOTAL (MH)			0	42,894	42,894
		*****			-----	-----	-----

TOTAL (DDO)			1,27,99,106	22,85,501	1,50,84,607
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	21,83,027	2,86,334	24,69,361
DULE WALA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----			
TOTAL (MH)		21,83,027	2,89,334	24,72,361

*****	-----			
TOTAL (DDO)		21,83,027	2,89,334	24,72,361

HEADMASTER, GOVT. HIGH SCHOOL,	2235	200-OTHER	98,635	0	98,635
ENA BAJWA		PROGRAMMES			

*****	-----			
TOTAL (MH)		98,635	0	98,635

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			98,635	0	98,635
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
</							

TOTAL (DDO)				1,61,12,035	26,62,697	1,87,74,732	
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	24,80,308	7,42,653	32,22,961
INSTRUCTION	INSTRUCTIONS(SECONDARY),	GHUDANI KHURD		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				*****	-----		
				TOTAL (MH)	25,31,022	7,42,653	32,73,675
				*****	-----		
TOTAL (DDO)				1,85,92,343	34,05,350	2,19,97,693	
	HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	1,436	1,436	
	GURNE KALAN		AND OTHER				
			SERVICES				
				109-GOVERNMENT	66,01,871	11,69,053	77,70,924
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	1,564	1,564
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----		
TOTAL (MH)				66,01,871	11,72,053	77,73,924	

2235	200-OTHER	1,78,293	0	1,78,293
	PROGRAMMES			

*****	-----			
TOTAL(MH)		1,78,293	0	1,78,293

*****	-----			
TOTAL(DDO)		67,80,164	11,72,053	79,52,217

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	42,87,875	7,12,535	50,00,410
HARAJ		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		42,87,875	7,12,535	50,00,410

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2235	200-OTHER	65,964	0	65,964
INSTRUCTION	INSTRUCTIONS(SECONDARY),	HARAJ		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****		-----		
TOTAL (MH)		65,964	0	65,964

*****		-----		
TOTAL (DD0)		43,53,839	7,12,535	50,66,374

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	37,16,541	7,01,645	44,18,186
HASAN BHATI		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		37,16,541	7,01,645	44,18,186

2235	200-OTHER	27,142	0	27,142
	PROGRAMMES			

*****		-----		
TOTAL (MH)		27,142	0	27,142

*****		-----		
TOTAL (DD0)		37,43,683	7,01,645	44,45,328

HEADMASTER, GOVT. HIGH SCHOOL,	2235	200-OTHER	69,732	0	69,732
HASTA KALAN		PROGRAMMES			

*****	-----			
TOTAL(MH)	69,732	0	69,732	

*****	-----			
TOTAL(DDO)	69,732	0	69,732	

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	87,30,111	16,28,791	1,03,58,902
HATHAN		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)	87,30,111	16,28,791	1,03,58,902	

*****	-----			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			87,30,111	16,28,791	1,03,58,902

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	45,45,060	7,47,787	52,92,847
INSTRUCTION	INSTRUCTIONS(SECONDARY),	HISSOWAL		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	1,32,75,171	23,79,578	1,56,54,749

		TOTAL(DD0)	1,32,75,171	23,79,578	1,56,54,749

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	45,39,688	7,55,807	52,95,495
JHOK TEHAL SINGH		SECONDARY			
		SCHOOLS			

		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	45,39,688	7,58,807	52,98,495

		TOTAL(DD0)	45,39,688	7,58,807	52,98,495

SCHOOLS				

TOTAL (MH)		1,94,45,554	33,15,080	2,27,60,634

TOTAL (DDO)		1,94,45,554	33,15,080	2,27,60,634
HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	1,000
KARAR WALA		AND OTHER		
		SERVICES		
		109-GOVERNMENT	62,42,363	11,67,926
		SECONDARY		
		SCHOOLS		
		789-SPECIAL	0	2,000
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

TOTAL (MH)		62,42,363	11,70,926	74,13,289
2235	200-OTHER	28,302	0	28,302
	PROGRAMMES			

TOTAL (MH)		28,302	0	28,302

*****				-----		
TOTAL (DD0)				62,70,665	11,70,926	74,41,591

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	33,98,650	4,89,255	38,87,905
KHANDOOR		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				*****	-----		
PUBLIC	DIRECTOR, PUBLIC		TOTAL (MH)		33,98,650	4,89,255	38,87,905
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

*****				-----		
TOTAL (DD0)				33,98,650	4,89,255	38,87,905

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	3,000	3,000
KHIALI WALA		AND OTHER			

		SERVICES			
		109- GOVERNMENT	49,27,802	7,60,480	56,88,282
		SECONDARY			
		SCHOOLS			

		*****	-----	-----	-----
		TOTAL (MH)	83,26,452	12,52,735	95,79,187

		*****	-----	-----	-----
		TOTAL (DDO)	83,26,452	12,52,735	95,79,187

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	3,000	0	3,000
KHIPPANWALI		AND OTHER			
		SERVICES			

		109- GOVERNMENT	67,19,601	11,40,825	78,60,426
		SECONDARY			
		SCHOOLS			

		*****	-----	-----	-----
		TOTAL (MH)	67,22,601	11,40,825	78,63,426

		*****	-----	-----	-----
		TOTAL (DDO)	67,22,601	11,40,825	78,63,426

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109- GOVERNMENT	1,61,405	0	1,61,405
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KHUI
SECONDARY
SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	1,61,405	0	1,61,405

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,61,405	0	1,61,405
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

HEADMASTER, GOVT. HIGH SCHOOL,
KHUNDAR UTTAR
SECONDARY
SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	51,85,186	7,35,365	59,20,551

2235	200-OTHER	51,682	0	51,682
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PROGRAMMES				

TOTAL (MH)		51,682	0	51,682

*		52,36,868	7,35,365	59,72,233
2202	104-TEACHERS	0	3,000	3,000
	AND OTHER			
	SERVICES			
	109-GOVERNMENT	97,00,731	17,31,697	1,14,32,428
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	3,000	0	3,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

TOTAL (MH)		97,03,731	17,34,697	1,14,38,428
2235	200-OTHER	56,530	0	56,530
	PROGRAMMES			

TOTAL(MH)56,530056,530

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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					97,60,261	17,34,697	1,14,94,958
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVT. HIGH SCHOOL, KOT BADAL KHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,02,829	6,09,943	42,12,772
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TOTAL(MH)36,59,3596,09,94342,69,302

TOTAL (DDO)1,33,63,09023,44,6401,57,07,730

		HEADMASTER, GOVT. HIGH SCHOOL, KULAR KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	61,21,891	10,44,695	71,66,586
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*****			-----		
TOTAL(MH)			61,21,891	10,44,695	71,66,586
2235	200-OTHER	5,465	0	5,465	
PROGRAMMES					
*****			-----		
TOTAL(MH)			5,465	0	5,465
*****			-----		
TOTAL(DD0)			61,27,356	10,44,695	71,72,051
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,46,20,069	23,53,845	1,69,73,914
LADOWAL		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			1,46,20,069	23,53,845	1,69,73,914
*****			-----		
TOTAL(DD0)			1,46,20,069	23,53,845	1,69,73,914
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	60,01,309	10,30,416	70,31,725
LEHRABEGA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	3,000	3,000

789-SPECIAL			0	3,000	3,000
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****			-----		
TOTAL(MH)			65,08,810	10,65,774	75,74,584
*****			-----		
TOTAL(DDO)			65,08,810	10,65,774	75,74,584
HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	45,46,799	5,84,143	51,30,942
MADHAK		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			45,46,799	5,84,143	51,30,942
*****			-----		
TOTAL(DDO)			45,46,799	5,84,143	51,30,942
HEADMASTER,GOVT. HIGH SCHOOL,	2235	200-OTHER	1,58,061	0	1,58,061
MAHATMA NAGAR (W.STAFF)		PROGRAMMES			

GOVERNMENT OF PUNJAB

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----
TOTAL(MH)	1,58,061 0 1,58,061

*****	-----
TOTAL(DDO)	1,58,061 0 1,58,061

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	36,18,184	5,99,391	42,17,575
INSTRUCTION	INSTRUCTIONS(SECONDARY),	MALLA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----
TOTAL(MH)	36,18,184 5,99,391 42,17,575

2235	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			

*****	-----			
TOTAL(MH)	1,10,000	0	1,10,000	

*****	-----			
TOTAL(DDO)	37,28,184	5,99,391	43,27,575	

HEADMASTER, GOVT. HIGH SCHOOL,	2235	107-SWATANTRATA	0	17,000	17,000
MARHI BUGRA		SAINIK SAMMAN			
		PENSION SCHEME			

*****	-----			
TOTAL(MH)	0	17,000	17,000	

*****	-----			
TOTAL(DDO)	0	17,000	17,000	

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	66,79,960	11,50,332	78,30,292
MOHANKE HATHAR		SECONDARY			
		SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL (MH)		66,79,960	11,50,332	78,30,292
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						
			*****	-----		
TOTAL (DDO)				66,79,960	11,50,332	78,30,292
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT		46,54,934	0	46,54,934
MURARA		SECONDARY				
		SCHOOLS				
			*****	-----		
TOTAL (MH)				1,13,34,894	11,50,332	1,24,85,226
	2235	200-OTHER		0	21,749	21,749
		PROGRAMMES				
			*****	-----		
TOTAL (MH)				0	21,749	21,749
			*****	-----		
TOTAL (DDO)				1,13,34,894	11,72,081	1,25,06,975

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	3,000	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	NAHIAN WALA		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	89,14,608	15,47,075	1,04,61,683
				SECONDARY			
				SCHOOLS			
			*****	-----			
			TOTAL(MH)		89,14,608	15,50,075	1,04,64,683
			*****	-----			
			TOTAL(DDO)		89,14,608	15,50,075	1,04,64,683
		HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	99,31,572	17,22,306	1,16,53,878
		PALLA MEGHA		SECONDARY			
				SCHOOLS			
			*****	-----			
			TOTAL(MH)		99,31,572	17,22,306	1,16,53,878
			*****	-----			
			TOTAL(DDO)		99,31,572	17,22,306	1,16,53,878
		HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	3,000	0	3,000
		PANJAWA MODEL		AND OTHER			
				SERVICES			

109-GOVERNMENT	40,38,493	6,55,702	46,94,195
SECONDARY			
SCHOOLS			

*****	-----		
TOTAL(MH)	40,41,493	6,55,702	46,97,195

2235	200-OTHER	0	1,98,495	1,98,495
	PROGRAMMES			

*****	-----		
TOTAL(MH)	0	1,98,495	1,98,495

*****	-----		
TOTAL(DDO)	40,41,493	8,54,197	48,95,690

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	13,00,146	0	13,00,146
INSTRUCTION	INSTRUCTIONS(SECONDARY),	PATTIMULTANI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****		-----		
TOTAL (MH)		13,00,146	0	13,00,146

*****		-----		
TOTAL (DD0)		13,00,146	0	13,00,146

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	3,000	3,000
RABBON UCHI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	21,48,044	3,60,222	25,08,266
		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		21,48,044	3,63,222	25,11,266

*****		-----		
TOTAL (DD0)		21,48,044	3,63,222	25,11,266

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	31,11,879	5,66,379	36,78,258
RAIPUR ANARI		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		31,11,879	5,66,379	36,78,258

*****				-----		
TOTAL (DDO)				31,11,879	5,66,379	36,78,258

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	91,57,101	12,62,971	1,04,20,072
RAJE WALA		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				91,57,101	12,62,971	1,04,20,072

2235	200-OTHER	22,165	0	22,165
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

*****				-----		
TOTAL (MH)				22,165	0	22,165

*****				-----		
TOTAL (DDO)				91,79,266	12,62,971	1,04,42,237

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2235	200-OTHER	14,362	0	14,362
INSTRUCTION	INSTRUCTIONS(SECONDARY),	RAM PURA PIND		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----			
TOTAL(MH)		14,362	0	14,362

*****	-----			
TOTAL(DDO)		14,362	0	14,362

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	29,84,488	5,65,099	35,49,587
RAMU WALA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----			
TOTAL(MH)		29,84,488	5,68,099	35,52,587

*****	-----			
TOTAL(DDO)		29,84,488	5,68,099	35,52,587

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	1,436	1,436
RARH		AND OTHER			
		SERVICES			
		109-GOVERNMENT	34,93,019	5,80,176	40,73,195
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,564	1,564
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----
TOTAL (MH)	34,93,019 5,83,176 40,76,195

*****	-----
TOTAL (DDO)	34,93,019 5,83,176 40,76,195

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	32,05,719	5,75,506	37,81,225
INSTRUCTION	INSTRUCTIONS(SECONDARY),	ROMANA ALBEL SINGH		SECONDARY			
S	PUNJAB			SCHOOLS			

(COLLEGES)

*****			-----		
TOTAL (MH)			32,05,719	5,75,506	37,81,225
*****			-----		
TOTAL (DD0)			32,05,719	5,75,506	37,81,225
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	35,48,166	5,66,610	41,14,776
ROSSIANA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			35,48,166	5,69,610	41,17,776
*****			-----		
TOTAL (DD0)			35,48,166	5,69,610	41,17,776
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	55,87,263	8,23,026	64,10,289
RUKNE WALA		SECONDARY			
		SCHOOLS			
*****			-----		

TOTAL (MH)	55,87,263	8,23,026	64,10,289
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TOTAL (DDO)	55,87,263	8,23,026	64,10,289
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	1,508	1,508
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RURKA	AND OTHER SERVICES
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVT. HIGH SCHOOL, RURKA	2202	109-GOVERNMENT SECONDARY SCHOOLS	52,21,556	7,76,267	59,97,823
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TOTAL (MH)	52,21,556	7,77,775	59,99,331
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TOTAL (DDO)	52,21,556	7,77,775	59,99,331
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,36,96,332	24,48,924	1,61,45,256
SADATPUR		SECONDARY			
		SCHOOLS			

	TOTAL (MH)		1,36,96,332	24,48,924	1,61,45,256
	2235	200-OTHER	0	1,540	1,540
		PROGRAMMES			

	TOTAL (MH)		0	1,540	1,540

TOTAL (DDO)			1,36,96,332	24,50,464	1,61,46,796
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,60,53,680	26,94,026	1,87,47,706
SANDHE HASAM		SECONDARY			
		SCHOOLS			

	TOTAL (MH)		1,60,53,680	26,94,026	1,87,47,706

TOTAL (DDO)			1,60,53,680	26,94,026	1,87,47,706

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	5,44,412	0	5,44,412
SANGAT PURA		SECONDARY			
		SCHOOLS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL (MH)		5,44,412	0	5,44,412

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	*****	-----				
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TOTAL (DDO)	5,44,412	0	5,44,412
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	21,568	0	21,568
SARAR KALAN		SECONDARY			
		SCHOOLS			

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TOTAL (MH)	5,65,980	0	5,65,980
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TOTAL (DDO)		5,65,980	0	5,65,980

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	26,49,830	5,36,501	31,86,331
SEHJO MAJRA		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		26,49,830	5,36,501	31,86,331

*****		-----		
TOTAL (DDO)		26,49,830	5,36,501	31,86,331

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,49,43,735	23,33,226	1,72,76,961
SHERPUR		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		1,49,43,735	23,33,226	1,72,76,961

2235	200-OTHER	37,195	0	37,195
	PROGRAMMES			

*****		-----		
TOTAL (MH)		37,195	0	37,195

TOTAL (DDO)	1,49,80,930	23,33,226	1,73,14,156
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVT. HIGH SCHOOL, SINDHAR	2235	200-OTHER PROGRAMMES	2,83,766	22,845	3,06,611
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TOTAL (MH)	2,83,766	22,845	3,06,611
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TOTAL (DDO)	2,83,766	22,845	3,06,611
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HEADMASTER, GOVT. HIGH SCHOOL, SULARGHRAT	2202	109-GOVERNMENT SECONDARY SCHOOLS	84,02,549	13,76,795	97,79,344
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TOTAL (MH)	84,02,549	13,76,795	97,79,344
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			
				*****	-----		
				TOTAL(MH)	58,19,170	10,01,817	68,20,987
				*****	-----		
				TOTAL(DDO)	58,19,170	10,01,817	68,20,987
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	37,59,368	5,99,802	43,59,170
INSTRUCTION	INSTRUCTIONS(SECONDARY),	TOOT		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				*****	-----		
				TOTAL(MH)	37,59,368	5,99,802	43,59,170
			2235	200-OTHER	0	23,980	23,980
				PROGRAMMES			
				*****	-----		
				TOTAL(MH)	0	23,980	23,980

*****				-----		
TOTAL (DDO)				37,59,368	6,23,782	43,83,150

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	3,000	3,000
VIRK KHURD		AND OTHER			
		SERVICES			
		109- GOVERNMENT	34,92,538	6,18,183	41,10,721
		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				34,92,538	6,21,183	41,13,721

*****				-----		
TOTAL (DDO)				34,92,538	6,21,183	41,13,721

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109- GOVERNMENT	45,27,393	7,65,791	52,93,184
WARA BHAI KA		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				45,27,393	7,65,791	52,93,184

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

PUBLIC DIRECTOR, PUBLIC TOTAL (DD0) 45,27,393 7,65,791 52,93,184

INSTRUCTION INSTRUCTIONS(SECONDARY),
S PUNJAB
(COLLEGES)

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 11,386 0 11,386
WAZIDPUR SECONDARY
SCHOOLS

TOTAL (MH) 45,38,779 7,65,791 53,04,570

TOTAL (DD0) 45,38,779 7,65,791 53,04,570

HEADMASTER, GOVT. HIGH SCHOOL, 2202 104-TEACHERS 3,000 0 3,000
WAZIDPUR KUTIAN WALI AND OTHER
SERVICES

109-GOVERNMENT 1,02,76,770 19,28,526 1,22,05,296
SECONDARY
SCHOOLS

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH	2202	104-TEACHERS	0	3,000	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,KIRIAN WALA		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	78,58,947	12,94,878	91,53,825
				SECONDARY			
				SCHOOLS			

			TOTAL(MH)		78,58,947	12,97,878	91,56,825

			TOTAL(DDO)		78,58,947	12,97,878	91,56,825
		HEADMASTER, GOVT. HIGH	2235	200-OTHER	9,072	0	9,072
		SCHOOL,MACHHI WARA		PROGRAMMES			

			TOTAL(MH)		9,072	0	9,072

			TOTAL(DDO)		9,072	0	9,072
		HEADMASTER, GOVT. HIGH	2202	109-GOVERNMENT	77,10,148	13,23,451	90,33,599
		SCHOOL,PARTAPPUR		SECONDARY			

		SCHOOLS				
		789-SPECIAL		0	3,000	3,000
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
		*****		-----		
		TOTAL(MH)		77,10,148	13,26,451	90,36,599
		*****		-----		
		TOTAL (DDO)		77,10,148	13,26,451	90,36,599
		HEADMASTER, GOVT. HIGH		2202	109- GOVERNMENT	38,72,568
						6,44,533
						45,17,101
		SCHOOL, TUMBER BHAN			SECONDARY	
					SCHOOLS	
		*****		-----		
		GOVERNMENT OF PUNJAB		Page 1546		
		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		38,72,568	6,44,533	45,17,101
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO) 38,72,568 6,44,533 45,17,101

HEADMASTER, GOVT. HIGH 2202 109-GOVERNMENT 50,88,688 8,81,674 59,70,362
SCHOOL,WARA BHAI SECONDARY
SCHOOLS

***** -----
TOTAL (MH) 89,61,256 15,26,207 1,04,87,463

***** -----
TOTAL (DDO) 89,61,256 15,26,207 1,04,87,463

HEADMASTER, GOVT. HIGH. SCHOOL, 2202 109-GOVERNMENT 65,07,928 11,35,137 76,43,065
BHARANA SECONDARY
SCHOOLS

***** -----
TOTAL (MH) 65,07,928 11,35,137 76,43,065

2235 200-OTHER 5,325 0 5,325
PROGRAMMES

***** -----
TOTAL (MH) 5,325 0 5,325

*****				-----		
TOTAL (DDO)				65,13,253	11,35,137	76,48,390

HEADMASTER, GOVT. HIGH. SCHOOL,	2202	109-GOVERNMENT	36,76,646	6,01,145	42,77,791
CHUGATTEWALA		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				36,76,646	6,01,145	42,77,791

*****				-----		
TOTAL (DDO)				36,76,646	6,01,145	42,77,791

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH. SCHOOL,	2202	109-GOVERNMENT	39,69,952	5,31,612	45,01,564
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BALOKI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****				-----		
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TOTAL (MH)	39,69,952	5,31,612	45,01,564
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2235	200-OTHER	78,380	0	78,380
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	78,380	0	78,380

*****	-----	-----	-----
TOTAL (DDO)	40,48,332	5,31,612	45,79,944

HEADMASTER, GOVT. HIGH. SCHOOL,	2202	109-GOVERNMENT	73,36,883	11,86,004	85,22,887
BHURE KHURD		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	73,36,883	11,86,004	85,22,887

2235	200-OTHER	845	0	845
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	845	0	845

*****	-----	-----	-----
TOTAL (DDO)	73,37,728	11,86,004	85,23,732

		SERVICES			
		109-GOVERNMENT	34,40,620	5,96,024	40,36,644
		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL(MH)	1,22,37,999	18,52,720	1,40,90,719
		*****	-----		
		TOTAL(DDO)	1,22,37,999	18,52,720	1,40,90,719
HEADMASTER, GOVT. HIGH. SCHOOL,	2202	109-GOVERNMENT	35,70,133	5,17,083	40,87,216
SOHAL JAGIR		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL(MH)	35,70,133	5,17,083	40,87,216
		*****	-----		
		TOTAL(DDO)	35,70,133	5,17,083	40,87,216
HEADMASTER, GOVT. MODEL HIGH	2202	109-GOVERNMENT	1,81,96,840	34,02,273	2,15,99,113
SCHOOL, CEMETARY ROAD, LUDHIANA		SECONDARY			
		SCHOOLS			
		*****	-----		

TOTAL(MH)	1,81,96,840	34,02,273	2,15,99,113
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2235	200-OTHER	1,15,490	0	1,15,490
	PROGRAMMES			

*****	-----			
TOTAL(MH)		1,15,490	0	1,15,490

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,83,12,330	34,02,273	2,17,14,603
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

HEADMASTER, GOVT.GIRLS HIGH	2202	109-GOVERNMENT	52,10,645	32,482	52,43,127
SCHOOL, NATHANA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			

		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL (MH)	53,26,135	35,482	53,61,617
2235	200-OTHER	99,123	0	99,123	
		PROGRAMMES			
		*****	-----		
		TOTAL (MH)	99,123	0	99,123
		*****	-----		
		TOTAL (DDO)	2,36,22,098	34,37,755	2,70,59,853
HEADMASTER, GOVT. GIRLS HIGH	2202	109- GOVERNMENT	64,42,693	10,45,226	74,87,919
SCHOOL,QUAZI MOHALLA		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL (MH)	64,42,693	10,45,226	74,87,919
2235	200-OTHER	3,39,802	3,66,727	7,06,529	
		PROGRAMMES			
		*****	-----		
		TOTAL (MH)	3,39,802	3,66,727	7,06,529

TOTAL (DDO)	67,82,495	14,11,953	81,94,448
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HEADMASTER, GOVT. HIGH	2235	200-OTHER	75,000	0	75,000
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GOVERNMENT OF PUNJAB	Page 1550
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOL, RATAUL ROHI	PROGRAMMES
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TOTAL (MH)	75,000	0	75,000
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TOTAL (DDO)	75,000	0	75,000
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	HEADMASTER, GOVT. HIGH SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	67,21,719	12,06,232	79,27,951
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TOTAL (MH)	67,21,719	12,06,232	79,27,951
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*****			-----		
TOTAL (DDO)			67,21,719	12,06,232	79,27,951

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	47,34,110	5,71,289	53,05,399
BABARPUR		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			47,34,110	5,71,289	53,05,399

*****			-----		
TOTAL (DDO)			47,34,110	5,71,289	53,05,399

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	72,43,634	13,63,123	86,06,757
BIBIPUR		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			72,43,634	13,63,123	86,06,757

*****			-----		
TOTAL (DDO)			72,43,634	13,63,123	86,06,757

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	19,81,471	3,92,497	23,73,968
KALBANJARA		SECONDARY			

SCH00LS

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		19,81,471	3,92,497	23,73,968

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL (DDO)	19,81,471	3,92,497	23,73,968
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	29,59,697	5,30,424	34,90,121
MIRZEENA		SECONDARY			
		SCH00LS			
		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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TOTAL (MH)	49,41,168	9,25,921	58,67,089
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TOTAL (DDO)	49,41,168	9,25,921	58,67,089
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	55,07,452	9,52,870	64,60,322
MULLANPUR		SECONDARY			
		SCHOOLS			

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TOTAL (MH)	55,07,452	9,52,870	64,60,322
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2235	200-OTHER	1,86,987	0	1,86,987
	PROGRAMMES			

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TOTAL (MH)	1,86,987	0	1,86,987
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TOTAL (DDO)	56,94,439	9,52,870	66,47,309
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	40,78,998	6,24,991	47,03,989
NATHEHA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	3,000	3,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----
TOTAL(MH)	40,78,998 6,27,991 47,06,989

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2235	200-OTHER	1,70,000	0	1,70,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	NATHEHA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----
TOTAL(MH)	1,70,000 0 1,70,000

*****	-----
TOTAL(DDO)	42,48,998 6,27,991 48,76,989

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	65,80,593	11,32,274	77,12,867
NATT PIND		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		65,80,593	11,32,274	77,12,867

*****		-----		
TOTAL (DDO)		65,80,593	11,32,274	77,12,867

HEADMASTER, GOVT . HIGH	2235	200-OTHER	12,962	19,888	32,850
SCHOOL, ABOHAR (BRANCH)		PROGRAMMES			

*****		-----		
TOTAL (MH)		12,962	19,888	32,850

*****		-----		
TOTAL (DDO)		12,962	19,888	32,850

HEADMASTER, GOVT . HIGH	2202	109-GOVERNMENT	63,56,713	10,21,461	73,78,174
SCHOOL, ALAMGIR		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		63,56,713	10,21,461	73,78,174

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			63,56,713	10,21,461	73,78,174
INSTRUCTION S(COLLEGES)	INSTRUCTIONS(SECONDARY), PUNJAB						
		HEADMASTER, GOVT. HIGH SCHOOL, AMAR PURA	2202	104-TEACHERS AND OTHER SERVICES	0	3,000	3,000
				109-GOVERNMENT SECONDARY SCHOOLS	1,19,70,716	23,46,096	1,43,16,812
*****					-----	-----	-----
		TOTAL(MH)			1,83,27,429	33,70,557	2,16,97,986
			2235	200-OTHER PROGRAMMES	3,26,953	0	3,26,953
*****					-----	-----	-----
		TOTAL(MH)			3,26,953	0	3,26,953
*****					-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH	2202	109- GOVERNMENT	64,58,799	11,49,212	76,08,011
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BAKSHIWALA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----			
TOTAL (MH)		64,58,799	11,49,212	76,08,011

*****	-----			
TOTAL (DD0)		64,58,799	11,49,212	76,08,011

HEADMASTER, GOVT. HIGH	2202	109- GOVERNMENT	71,87,909	12,17,466	84,05,375
SCHOOL, BAMOL		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		71,87,909	12,17,466	84,05,375

*****	-----			
TOTAL (DD0)		71,87,909	12,17,466	84,05,375

HEADMASTER, GOVT. HIGH	2202	109- GOVERNMENT	46,49,571	8,25,466	54,75,037
SCHOOL, BHAINI MAHARAJ		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		46,49,571	8,25,466	54,75,037

*****	-----			
TOTAL(DDO)		46,49,571	8,25,466	54,75,037

HEADMASTER, GOVT. HIGH	2202	109-GOVERNMENT	62,75,025	9,36,933	72,11,958
SCHOOL, BHATRAN KALAN		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		62,75,025	9,36,933	72,11,958

*****	-----			
TOTAL(DDO)		62,75,025	9,36,933	72,11,958

HEADMASTER, GOVT. HIGH SCHOOL, CHAK	2202	109-GOVERNMENT	50,77,708	8,31,543	59,09,251
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		RAM SINGH WALA		SECONDARY			
				SCHOOLS			

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL, CHAK 2202	789-SPECIAL	0	3,000	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	RAM SINGH WALA	COMPONENT PLAN			
S	PUNJAB		FOR SCHEDULED			
(COLLEGES)			CASTES			
		*****	-----			
		TOTAL(MH)		50,77,708	8,34,543	59,12,251
		2235	200-OTHER	17,200	0	17,200
			PROGRAMMES			
		*****	-----			
		TOTAL(MH)		17,200	0	17,200
		*****	-----			
		TOTAL(DDO)		50,94,908	8,34,543	59,29,451
		HEADMASTER, GOVT. HIGH	2202	104-TEACHERS	0	3,000
		SCHOOL, DEWAN KHERA		AND OTHER		
				SERVICES		
				109-GOVERNMENT	83,90,574	15,36,743
				SECONDARY		99,27,317
				SCHOOLS		
		*****	-----			
		TOTAL(MH)		83,90,574	15,39,743	99,30,317

2235	200-OTHER	10,492	17,000	27,492
	PROGRAMMES			

TOTAL (MH)		10,492	17,000	27,492

TOTAL (DDO)		84,01,066	15,56,743	99,57,809

HEADMASTER, GOVT. HIGH	2202	109-GOVERNMENT	31,98,995	4,57,615	36,56,610
SCHOOL, GHURIAL		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FOR SCHEDULED			
				CASTES			

				TOTAL (MH)	31,98,995	4,60,615	36,59,610

*****				-----			
TOTAL (DDO)				31,98,995	4,60,615	36,59,610	
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH	2202	104-TEACHERS	0	1,000	1,000
INSTRUCTION	INSTRUCTIONS (SECONDARY),	SCHOOL, HAMIR GARH		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	58,84,808	10,12,630	68,97,438
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	2,000	2,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****				-----			
TOTAL (MH)				58,84,808	10,15,630	69,00,438	
2235		200-OTHER		1,17,063	0	1,17,063	
				PROGRAMMES			
*****				-----			
TOTAL (MH)				1,17,063	0	1,17,063	
*****				-----			
TOTAL (DDO)				60,01,871	10,15,630	70,17,501	

HEADMASTER, GOVT. HIGH	2202	104-TEACHERS	0	3,000	3,000
SCHOOL, KESAR SINGH WALA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	39,76,448	5,49,761	45,26,209
		SECONDARY			
		SCHOOLS			
	*****	-----			
	TOTAL(MH)		39,76,448	5,52,761	45,29,209

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			39,76,448	5,52,761	45,29,209
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

HEADMASTER, GOVT. HIGH	2202	109-GOVERNMENT	1,01,22,053	16,96,545	1,18,18,598
SCHOOL, KHURLA KINGRA		SECONDARY			

SCHOOLS				
789-SPECIAL		0	3,000	3,000
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----	-----	-----
TOTAL (MH)		1,40,98,501	22,52,306	1,63,50,807
2235	200-OTHER	21,330	0	21,330
PROGRAMMES				
*****		-----	-----	-----
TOTAL (MH)		21,330	0	21,330
*****		-----	-----	-----
TOTAL (DDO)		1,41,19,831	22,52,306	1,63,72,137
*****		-----	-----	-----
TOTAL (MH)		1,41,19,831	22,52,306	1,63,72,137
*****		-----	-----	-----
TOTAL (DDO)		1,41,19,831	22,52,306	1,63,72,137
*****		-----	-----	-----
TOTAL (MH)		1,41,19,831	22,52,306	1,63,72,137
*****		-----	-----	-----
TOTAL (DDO)		1,41,19,831	22,52,306	1,63,72,137
*****		-----	-----	-----
TOTAL (MH)		1,41,19,831	22,52,306	1,63,72,137
*****		-----	-----	-----
TOTAL (DDO)		1,41,19,831	22,52,306	1,63,72,137
*****		-----	-----	-----
TOTAL (MH)		1,41,19,831	22,52,306	1,63,72,137
*****		-----	-----	-----
TOTAL (DDO)		1,41,19,831	22,52,306	1,63,72,137
*****		-----	-----	-----
TOTAL (MH)		1,41,19,831	22,52,306	1,63,72,137
*****		-----	-----	-----
TOTAL (DDO)		1,41,19,831	22,52,306	1,63,72,137
*****		-----	-----	-----
TOTAL (MH)		1,41,19,831	22,52,306	1,63,72,137
*****		-----	-----	-----
TOTAL (DDO)		1,41,19,831	22,52,306	1,63,72,137
*****		-----	-----	-----
TOTAL (MH)		1,41,19,831	22,52,306	1,63,72,137
*****		-----	-----	-----
TOTAL (DDO)		1,41,19,831	22,52,306	1,63,72,137
*****		-----	-----	-----
TOTAL (MH)		1,41,19,831	22,52,306	1,63,72,137
*****		-----	-----	-----
TOTAL (DDO)		1,41,19,831	22,52,306	1,63,72,137
*****		-----	-----	-----
TOTAL (MH)		1,41,19,831	22,52,306	1,63,72,137
*****		-----	-----	-----
TOTAL (DDO)		1,41,19,831	22,52,306	1,63,72,137
*****		-----	-----	-----
TOTAL (MH)		1,41,19,831	22,52,306	1,63,72,137
*****		-----	-----	-----
TOTAL (DDO)		1,41,19,831	22,52,306	1,63,72,137
*****		-----	-----	-----
TOTAL (MH)		1,41,19,831	22,52,306	1,63,72,137
*****		-----	-----	-----
TOTAL (DDO)		1,41,19,831	22,52,306	1,63,72,137
*****		-----	-----	-----
TOTAL (MH)		1,41,19,831	22,52,306	1,63,72,137
*****		-----	-----	-----
TOTAL (DDO)		1,41,19,831	22,52,306	1,63,72,137
*****		-----	-----	-----
TOTAL (MH)		1,41,19,831	22,52,306	1,63,72,137
*****		-----	-----	-----
TOTAL (DDO)		1,41,19,831	22,52,306	1,63,72,137
*****		-----	-----	-----
TOTAL (MH)		1,41,19,831	22,52,306	1,63,72,137
*****		-----	-----	-----
TOTAL (DDO)		1,41,19,831	22,52,306	1,63,72,137
*****		-----	-----	-----
TOTAL (MH)		1,41,19,831	22,52,306	1,63,72,137
*****		-----	-----	-----
TOTAL (DDO)		1,41,19,831	22,52,306	1,63,72,137
*****		-----	-----	-----
TOTAL (MH)		1,41,19,831	22,52,306	1,63,72,137
*****		-----	-----	-----
TOTAL (DDO)		1,41,19,831	22,52,306	1,63,72,137
*****		-----	-----	-----
TOTAL (MH)		1,41,19,831	22,52,306	1,63,72,137
*****		-----	-----	-----
TOTAL (DDO)		1,41,19,831	22,52,306	1,63,72,137
*****		-----	-----	-----
TOTAL (MH)		1,41,19,831	22,52,306	1,63,72,137
*****		-----	-----	-----
TOTAL (DDO)		1,41,19,831	22,52,306	1,63,72,137
*****		-----	-----	-----
TOTAL (MH)		1,41,19,831	22,52,306	1,63,72,137
*****		-----	-----	-----
TOTAL (DDO)		1,41,19,831	22,52,306	1,63,72,137
*****		-----	-----	-----
TOTAL (MH)		1,41,19,831	22,52,306	1,63,72,137
*****		-----	-----	-----
TOTAL (DDO)		1,41,19,831	22,52,306	1,63,72,137
*****		-----	-----	-----
TOTAL (MH)		1,41,19,831	22,52,306	1,63,72,137
*****		-----	-----	-----
TOTAL (DDO)		1,41,19,831	22,52,306	1,63,72,137
*****		-----	-----	-----
TOTAL (MH)		1,41,19,831	22,52,306	1,63,72,137
*****		-----	-----	-----
TOTAL (DDO)		1,41,19,831	22,52,306	1,63,72,137
*****		-----	-----	-----
TOTAL (MH)		1,41,19,831	22,52,306	1,63,72,137
*****		-----	-----	-----
TOTAL (DDO)		1,41,19,831	22,52,306	1,63,72,137
*****		-----	-----	-----
TOTAL (MH)		1,41,19,831	22,52,306	1,63,72,137
*****		-----	-----	-----
TOTAL (DDO)		1,41,19,831	22,52,306	1,63,72,137
*****		-----	-----	-----
TOTAL (MH)		1,41,19,831	22,52,306	1,63,72,137
*****		-----	-----	-----
TOTAL (DDO)		1,41,19,831	22,52,306	1,63,72,137
*****		-----	-----	-----
TOTAL (MH)		1,41,19,831	22,52,306	1,63,72,137
*****		-----	-----	-----
TOTAL (DDO)		1,41,19,831	22,52,306	1,63,72,137
*****		-----	-----	-----
TOTAL (MH)		1,41,19,831	22,52,306	1,63,72,137
*****		-----	-----	-----
TOTAL (DDO)		1,41,19,831	22,52,306	1,63,72,137
*****		-----	-----	-----
TOTAL (MH)		1,41,19,831	22,52,306	1,63,72,137
*****		-----	-----	-----
TOTAL (DDO)		1,41,19,831	22,52,306	1,63,72,137
*****		-----	-----	-----
TOTAL (MH)		1,41,19,831	22,52,306	1,63,72,137
*****		-----	-----	-----
TOTAL (DDO)		1,41,19,831	22,52,306	1,63,72,137
*****		-----	-----	-----
TOTAL (MH)		1,41,19,831	22,52,306	1,63,72,137
*****		-----	-----	-----
TOTAL (DDO)		1,41,19,831	22,52,306	1,63,72,137
*****		-----	-----	-----
TOTAL (MH)		1,41,19,831	22,52,306	1,63,72,137
*****		-----	-----	-----
TOTAL (DDO)		1,41,19,831	22,52,306	1,63,72,137
*****		-----	-----	-----
TOTAL (MH)		1,41,19,831	22,52,306	1,63,72,137
*****		-----	-----	-----
TOTAL (DDO)		1,41,19,831	22,52,306	1,63,72,137
*****		-----	-----	-----
TOTAL (MH)		1,41,19,831	22,52,306	1,63,72,137
*****		-----	-----	-----
TOTAL (DDO)		1,41,19,831	22,52,306	1,63,72,137
*****		-----	-----	-----
TOTAL (MH)		1,41,19,831	22,52,306	1,63,72,137
*****		-----	-----	-----
TOTAL (DDO)		1,41,19,831	22,52,306	1,63,72,137
*****		-----	-----	-----
TOTAL (MH)		1,41,19,831	22,52,306	1,63,72,137
*****		-----	-----	-----
TOTAL (DDO)		1,41,19,831	22,52,306	1,63,72,137
*****		-----	-----	-----
TOTAL (MH)		1,41,19,831	22,52,306	1,63,72,137
*****		-----	-----	-----
TOTAL (DDO)		1,41,19,831	22,52,306	1,63,72,137
*****		-----	-----	-----
TOTAL (MH)		1,41,19,831	22,52,306	1,63,72,137
*****		-----	-----	-----
TOTAL (DDO)		1,41,19,831	22,52,306	1,63,72,137
*****		-----	-----	-----
TOTAL (MH)		1,41,19,831	22,52,306	1,63,72,137
*****		-----	-----	-----
TOTAL (DDO)		1,41,19,831	22,52,306	1,63,72,137
*****		-----	-----	-----
TOTAL (MH)		1,41,19,831	22,52,306	1,63,72,137
*****		-----	-----	-----
TOTAL (DDO)		1,41,19,831	22,52,306	1,63,72,137
*****		-----	-----	-----
TOTAL (MH)		1,41,19,831	22,52,306	1,63,72,137
*****		-----	-----	-----
TOTAL (DDO)		1,41,19,831	22,52,306	1,63,72,137
*****		-----	-----	-----
TOTAL (MH)		1,41,19,831	22,52,306	1,63,72,137
*****		-----	-----	-----
TOTAL (DDO)		1,41,19,831	22,52,306	1,63,72,137
*****		-----	-----	-----
TOTAL (MH)		1,41,19,831	22,52,306	1,63,72,137
*****		-----	-----	-----
TOTAL (DDO)		1,41,19,831	22,52,306	1,63,72,137
*****		-----	-----	-----
TOTAL (MH)		1,41,19,831	22,52,306	1,63,72,137
*****		-----	-----	-----
TOTAL (DDO)		1,41,19,831	22,52,306	1,63,72,137
*****		-----	-----	-----
TOTAL (MH)		1,41,19,831	22,52,306	1,63,72,137
*****		-----	-----	-----
TOTAL (DDO)		1,41,19,831	22,52,306	1,63,72,137
*****		-----	-----	-----
TOTAL (MH)		1,41,19,831	22,52,306	1,63,72,137
*****		-----	-----	-----
TOTAL (DDO)		1,41,19,831	22,52,306	1,63,72,137
*****		-----	-----	-----
TOTAL (MH)		1,41,19,831	22,52,306	1,63,72,137
*****		-----	-----	-----
TOTAL (DDO)		1,41,19,831	22,52,306	1,63,72,137
*****		-----	-----	-----
TOTAL (MH)		1,41,19,831	22,52,306	1,63,72,137
*****		-----	-----	-----
TOTAL (DDO)		1,41,19,831	22,52,306	1,63,72,137
*****		-----	-----	-----
TOTAL (MH)		1,41,19,831	22,52,306	1,63,72,137
*****		-----	-----	-----
TOTAL (DDO)		1,41,19,831	22,52,306	1,63,72,137
*****		-----	-----	-----
TOTAL (MH)		1,41,19,831	22,52,306	1,63,72,137
*****		-----	-----	-----
TOTAL (DDO)		1,41,19,831	22,52,306	1,63,72,137
*****		-----	-----	-----
TOTAL (MH)		1,41,19,831	22,52,306	1,63,72,137
*****		-----	-----	-----
TOTAL (DDO)		1,41,19,831	22,52,306	1,63,72,137
*****		-----	-----	-----
TOTAL (MH)		1,41,19,831	22,52,306	1,63,72,137
*****		-----	-----	-----
TOTAL (DDO)		1,41,19,831	22,52,306	1,63,72,137
*****		-----	-----	-----
TOTAL (MH)				

PROGRAMMES						

TOTAL (MH)			76,288	0	76,288	

TOTAL (DDO)			22,39,999	3,37,684	25,77,683	
HEADMASTER, GOVT. HIGH			2202	104-TEACHERS	0	3,000
HEADMASTER, GOVT. HIGH			2202	104-TEACHERS	0	3,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOL, MALOOKPURA				AND OTHER			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH	2202	109-GOVERNMENT	89,18,384	15,24,786	1,04,43,170
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MALOOKPURA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL (MH)			89,18,384	15,27,786	1,04,46,170	

2235	200-OTHER	6,05,315	0	6,05,315	
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PROGRAMMES				

TOTAL (MH)		6,05,315	0	6,05,315

TOTAL (DDO)		95,23,699	15,27,786	1,10,51,485
HEADMASTER, GOVT. HIGH	2202	104- TEACHERS	0	3,000
SCHOOL, SARDAR GARH		AND OTHER		
		SERVICES		
		109- GOVERNMENT	62,88,062	9,78,090
		SECONDARY		
		SCHOOLS		

TOTAL (MH)		62,88,062	9,81,090	72,69,152
2235	200- OTHER	12,790	0	12,790
	PROGRAMMES			

TOTAL (MH)		12,790	0	12,790

TOTAL (DDO)		63,00,852	9,81,090	72,81,942

HEADMASTER, GOVT. HIGH	2202	109-GOVERNMENT	90,93,208	7,302	91,00,510
SCHOOL, SEKHU		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOR SCHEDULED
CASTES

*****	-----
TOTAL(MH)	90,93,208 10,302 91,03,510

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH	2235	200-OTHER	1,822	3,600	5,422
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SEKHU		PROGRAMMES			

S

(COLLEGES)

PUNJAB

*****	-----
TOTAL(MH)	1,822 3,600 5,422

*****		-----		
TOTAL (DDO)		90,95,030	13,902	91,08,932

HEADMASTER, H.D.N. HIGH SCHOOL, 2202	110-ASSISTANCE	19,19,183	3,23,000	22,42,183
BHANOPLI, ROPAR	TO			
	NON - GOVERNMENT			
	SECONDARY			
	SCHOOLS			

*****		-----		
TOTAL (MH)		19,19,183	3,23,000	22,42,183

*****		-----		
TOTAL (DDO)		19,19,183	3,23,000	22,42,183

HEADMASTER, HINDU HIGH 2202	110-ASSISTANCE	26,24,459	3,25,195	29,49,654
SCHOOL, RAMAN	TO			
	NON - GOVERNMENT			
	SECONDARY			
	SCHOOLS			

*****		-----		
TOTAL (MH)		26,24,459	3,25,195	29,49,654

*****		-----		
TOTAL (DDO)		26,24,459	3,25,195	29,49,654

HEADMASTER,HINDU SEWA SAMITI	2202	110-ASSISTANCE	19,56,174	3,27,110	22,83,284
GIRLS HIGH SCHOOL, PATIALA		TO			
		NON-GOVERNMENT			
		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----			-----				
			SCHOOLS				

			TOTAL(MH)				
			19,56,174				
			3,27,110				
			22,83,284				

*****			-----				
			TOTAL(DDO)				
			19,56,174				
			3,27,110				
			22,83,284				

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,HINDU SEWA SAMITI	2235	200-OTHER	39,252	0	39,252
INSTRUCTION	INSTRUCTIONS(SECONDARY),	HIGH SCHOOL,PTL		PROGRAMMES			

S PUNJAB
(COLLEGES)

*****			-----				
			TOTAL(MH)				
			39,252				
			0				
			39,252				

*****			-----				
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TOTAL (DDO)			39,252	0	39,252
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HEADMASTER, I T I (WEST)	2235	200-OTHER	3,913	0	3,913
		PROGRAMMES			

*****	-----			
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TOTAL (MH)			3,913	0	3,913
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*****	-----			
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TOTAL (DDO)			3,913	0	3,913
-------------	--	--	-------	---	-------

HEADMASTER, KHALSA (G) HIGH	2202	110-ASSISTANCE	14,71,478	2,96,400	17,67,878
SCHOOL, FZR		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----			
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TOTAL (MH)			14,71,478	2,96,400	17,67,878
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*****	-----			
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TOTAL (DDO)			14,71,478	2,96,400	17,67,878
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HEADMASTER, KHALSA HIGH SCHOOL,	2202	110-ASSISTANCE	17,06,800	0	17,06,800
ROPAR		TO			
		NON-GOVERNMENT			

SECONDARY

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			
				*****	-----		
			TOTAL(MH)		17,06,800	0	17,06,800
				*****	-----		
		TOTAL(DDO)			17,06,800	0	17,06,800
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, LAKHI SINGH GIRLS	2202	110-ASSISTANCE	38,54,633	0	38,54,633
INSTRUCTION	INSTRUCTIONS(SECONDARY),	MIDDLE SCHOOL LAKHINDER		TO			
S	PUNJAB			NON-GOVERNMENT			
(COLLEGES)				SECONDARY			
				SCHOOLS			
				*****	-----		
			TOTAL(MH)		38,54,633	0	38,54,633
				*****	-----		
		TOTAL(DDO)			38,54,633	0	38,54,633

HEADMASTER, MATA SAHIB KAUR GIRLS 2202	110-ASSISTANCE	26,71,162	4,45,215	31,16,377
SCHOOL, PATIALA	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL (MH)		26,71,162	4,45,215	31,16,377

*****	-----			
TOTAL (DDO)		26,71,162	4,45,215	31,16,377

HEADMASTER, MODEL MIDDLE SCHOOL, 2202	110-ASSISTANCE	9,43,632	1,52,200	10,95,832
ROPAR	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL (MH)		9,43,632	1,52,200	10,95,832

*****	-----			
TOTAL (DDO)		9,43,632	1,52,200	10,95,832

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,PUBLIC HIGH SCHOOL,	2202	109-GOVERNMENT	26,26,376	4,28,861	30,55,237
INSTRUCTION	INSTRUCTIONS(SECONDARY),	PANCHAT NAGAR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	3,000	0	3,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		26,29,376	4,28,861	30,58,237

			TOTAL(DDO)		26,29,376	4,28,861	30,58,237
		HEADMASTER,PUBLIC HIGH SCHOOL,	2202	109-GOVERNMENT	20,377	0	20,377
		SAMANA		SECONDARY			
				SCHOOLS			
				110-ASSISTANCE	11,44,735	1,90,711	13,35,446
				TO			
				NON-GOVERNMENT			
				SECONDARY			

SCHOOLS

*****	-----			
TOTAL (MH)	11,65,112	1,90,711	13,55,823	

*****	-----			
TOTAL (DDO)	11,65,112	1,90,711	13,55,823	

HEADMASTER, R.K. HIGH SCHOOL,	2202	110-ASSISTANCE	19,28,691	0	19,28,691
JAGROAN		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)	19,28,691	0	19,28,691	

*****	-----			
TOTAL (DDO)	19,28,691	0	19,28,691	

HEADMASTER, R.S.D. (G) MIDDLE	2202	110-ASSISTANCE	6,23,478	1,00,566	7,24,044
SCHOOL, ABOHAR		TO			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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NON-GOVERNMENT

SECONDARY

SCHOOLS

TOTAL(MH)	6,23,478	1,00,566	7,24,044
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, R.S.D.(G) MIDDLE	2235	200-OTHER	1,50,000	0	1,50,000
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, ABOHAR		PROGRAMMES			
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S PUNJAB

(COLLEGES)

TOTAL(MH)	1,50,000	0	1,50,000
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TOTAL(DDO)	7,73,478	1,00,566	8,74,044
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HEADMASTER, R.S.JAIN PUBLIC HIGH	2202	110-ASSISTANCE	17,70,629	2,96,007	20,66,636
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SCHOOL, NABHA		TO			
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NON-GOVERNMENT

SECONDARY

SCHOOLS

TOTAL(MH)	17,70,629	2,96,007	20,66,636
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*****				-----		
TOTAL (DDO)				17,70,629	2,96,007	20,66,636

HEADMASTER, RAMGARHIA GIRLS HIGH	2202	110-ASSISTANCE	44,60,069	0	44,60,069
SCHOOL		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				44,60,069	0	44,60,069

*****				-----		
TOTAL (DDO)				44,60,069	0	44,60,069

HEADMASTER, S.D. GIRLS HIGH	2202	110-ASSISTANCE	13,66,363	2,28,435	15,94,798
SCHOOL, NABHA		TO			
		NON-GOVERNMENT			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----				-----			
				SECONDARY			
				SCHOOLS			

*****				-----		
TOTAL(MH)				13,66,363	2,28,435	15,94,798

*****				-----		
TOTAL(DD0)				13,66,363	2,28,435	15,94,798

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,S.D. KANYA VIDYALA, 2202	110-ASSISTANCE	2,52,000	0	2,52,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	ROPAR	TO			
S	PUNJAB		NON-GOVERNMENT			
(COLLEGES)			SECONDARY			
			SCHOOLS			

*****				-----		
TOTAL(MH)				2,52,000	0	2,52,000

*****				-----		
TOTAL(DD0)				2,52,000	0	2,52,000

		HEADMASTER,S.D.BOYS HIGH SCHOOL, 2202	110-ASSISTANCE	35,55,369	5,94,314	41,49,683
		NABHA	TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			

*****				-----		
TOTAL(MH)				35,55,369	5,94,314	41,49,683

*****				-----		
TOTAL (DDO)				35,55,369	5,94,314	41,49,683

HEADMASTER, S.D.HIGH SCHOOL,	2202	110-ASSISTANCE	12,15,164	2,04,340	14,19,504
ANANDPUR SAHIB		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				12,15,164	2,04,340	14,19,504

*****				-----		
TOTAL (DDO)				12,15,164	2,04,340	14,19,504

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, S.D.K.M.V., RAMPURA	2202	110-ASSISTANCE	15,45,791	2,64,292	18,10,083
INSTRUCTION	INSTRUCTIONS(SECONDARY),	PHUL		TO			
S	PUNJAB			NON-GOVERNMENT			
(COLLEGES)				SECONDARY			

SCHOOLS				
*****		-----		
TOTAL (MH)		27,60,955	4,68,632	32,29,587
*****		-----		
TOTAL (DDO)		27,60,955	4,68,632	32,29,587
HEADMASTER, S.S.BHAI PHERU KHALSA 2202	110-ASSISTANCE	15,54,246	2,17,481	17,71,727
HIGH SCHOOL, FARIDKOT	TO			
	NON- GOVERNMENT			
	SECONDARY			
	SCHOOLS			
*****		-----		
TOTAL (MH)		15,54,246	2,17,481	17,71,727
*****		-----		
TOTAL (DDO)		15,54,246	2,17,481	17,71,727
HEADMASTER, S.S.HARBHAGWAN MIDDLE 2202	110-ASSISTANCE	9,74,016	1,62,751	11,36,767
SCHOOL, SAMANA	TO			
	NON- GOVERNMENT			
	SECONDARY			
	SCHOOLS			
*****		-----		

TOTAL (MH)	9,74,016	1,62,751	11,36,767
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*****	-----	-----	-----
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TOTAL (DDO)	9,74,016	1,62,751	11,36,767
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HEADMASTER, S.S.N.ARYA HIGH	2202	110-ASSISTANCE	12,06,682	1,60,000	13,66,682
SCHOOL, RAMAN		TO			
		NON - GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL (MH)	12,06,682	1,60,000	13,66,682
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----	-----	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)	12,06,682	1,60,000	13,66,682
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HEADMASTER, SANT ISHAR DASS	2202	109-GOVERNMENT	57,94,713	7,34,875	65,29,588
YADGARI SR. SECONDARY SCHOOL,		SECONDARY			
MOOM		SCHOOLS			

*****	-----			
TOTAL(MH)		70,01,395	8,94,875	78,96,270

*****	-----			
TOTAL(DDO)		70,01,395	8,94,875	78,96,270

HEADMASTER, SHRI JAIN GIRLS	2202	110-ASSISTANCE	16,67,935	2,74,581	19,42,516
MIDDLE SCHOOL, PATIALA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		16,67,935	2,74,581	19,42,516

*****	-----			
TOTAL(DDO)		16,67,935	2,74,581	19,42,516

HEADMASTER, SHRI KALGIDHAR KANYA	2202	102-ASSISTANCE	7,515	5,899	13,414
PATHSHALA, ROPAR		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			

*****	-----			
TOTAL(MH)	7,515	5,899	13,414	

*****	-----			
TOTAL(DDO)	7,515	5,899	13,414	

HEADMASTER, SOM NATH ARYA KANYA	2202	102-ASSISTANCE	5,00,929	2,58,988	7,59,917
PATHSHALA, ROPAR		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----			
TOTAL(MH)	5,00,929	2,58,988	7,59,917	

*****	-----			
TOTAL(DDO)	5,00,929	2,58,988	7,59,917	

PUBLIC	DIRECTOR, PUBLIC	HEADMISTRESS, ARYA HIGH	2202	110-ASSISTANCE	21,95,914	8,52,852	30,48,766
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, PHAGWARA		TO			
S	PUNJAB			NON-GOVERNMENT			

(COLLEGES)

SECONDARY

SCHOOLS

TOTAL (MH)

21,95,914

8,52,852

30,48,766

TOTAL (DDO)

21,95,914

8,52,852

30,48,766

HEADMISTRESS, G. H. S. BHANOKI

2202

109- GOVERNMENT

1,00,59,182

16,60,711

1,17,19,893

SECONDARY

SCHOOLS

789- SPECIAL

1,492

0

1,492

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

1,00,60,674

16,60,711

1,17,21,385

TOTAL (DDO)

1,00,60,674

16,60,711

1,17,21,385

HEADMISTRESS, GOVERNMENT HIGH

2202

104- TEACHERS

0

1,439

1,439

SCHOOL (GIRLS), GOSLAN

AND OTHER

SERVICES

109-GOVERNMENT	69,71,541	11,95,462	81,67,003
SECONDARY			
SCHOOLS			
789-SPECIAL	0	1,561	1,561
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		69,71,541	11,98,462	81,70,003
		*****			-----	-----	-----
		TOTAL(DDO)			69,71,541	11,98,462	81,70,003
PUBLIC	DIRECTOR, PUBLIC	HEADMISTRESS,GOVERNMENT HIGH	2202	109-GOVERNMENT	25,08,792	4,04,254	29,13,046
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BIHLA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			*****		-----	-----	-----

TOTAL(MH)	25,08,792	4,04,254	29,13,046
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*****			-----		
TOTAL(DDO)	25,08,792	4,04,254	29,13,046		

HEADMISTRESS, GOVERNMENT HIGH SCHOOL, DANGARH	2235	200-OTHER PROGRAMMES	5,500	0	5,500
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*****			-----		
TOTAL(MH)	5,500	0	5,500		

*****			-----		
TOTAL(DDO)	5,500	0	5,500		

HEADMISTRESS, GOVERNMENT HIGH SCHOOL, PHARWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	24,05,714	4,60,144	28,65,858
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*****			-----		
TOTAL(MH)	24,05,714	4,60,144	28,65,858		

*****			-----		
TOTAL(DDO)	24,05,714	4,60,144	28,65,858		

HEADMISTRESS, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,04,12,268	18,36,489	1,22,48,757
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SCHOOL, UPPLI
SECONDARY
SCHOOLS

*****	-----			
TOTAL(MH)		1,04,12,268	18,36,489	1,22,48,757

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMISTRESS,GOVERNMENT HIGH	2235	200-OTHER	1,77,849	0	1,77,849
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, UPPLI		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----			
TOTAL(MH)		1,05,90,117	18,36,489	1,24,26,606

*****	-----			
TOTAL(DDO)		1,05,90,117	18,36,489	1,24,26,606

HEADMISTRESS,GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 29,62,831 5,00,277 34,63,108
SAYIAN WALA SECONDARY
SCHOOLS

*****			-----		
TOTAL(MH)			29,62,831	5,00,277	34,63,108

*****			-----		
TOTAL(DDO)			29,62,831	5,00,277	34,63,108

HEADMISTRESS, RAMGARHIA GIRLS	2202	110-ASSISTANCE	28,27,311	27,33,829	55,61,140
HIGH SCHOOL, PHAGWARA		TO			
		NON- GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			28,27,311	27,33,829	55,61,140

*****			-----		
TOTAL(DDO)			28,27,311	27,33,829	55,61,140

HEADMISTRESS, T.W.B.I.SCHOOL,	2202	110-ASSISTANCE	15,48,800	0	15,48,800
PHAGWARA		TO			
		NON- GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			15,48,800	0	15,48,800

TOTAL(DDO)	15,48,800	0	15,48,800
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	MANAGER,BSH ARYA HIGH SCHOOL, SOHANA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	20,06,265	3,37,000	23,43,265
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TOTAL(MH)	20,06,265	3,37,000	23,43,265
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TOTAL(DDO)	20,06,265	3,37,000	23,43,265
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MANAGER, CHAKWAL SCHOOL, KURALI	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	34,27,508	5,84,000	40,11,508
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*****				-----		
TOTAL(MH)				34,27,508	5,84,000	40,11,508
*****				-----		
TOTAL(DDO)				34,27,508	5,84,000	40,11,508
MANAGER, HENDERSON MEMORIAL (G)	2202	110-ASSISTANCE	0	4,89,411	4,89,411	
HIGH SCHOOL, KHARAR		TO				
		NON-GOVERNMENT				
		SECONDARY				
		SCHOOLS				
*****				-----		
TOTAL(MH)				0	4,89,411	4,89,411
*****				-----		
TOTAL(DDO)				0	4,89,411	4,89,411
MANAGER, KHALSA HIGH SCHOOL,	2202	110-ASSISTANCE	11,51,628	1,88,000	13,39,628	
SOHANA		TO				
		NON-GOVERNMENT				
		SECONDARY				
		SCHOOLS				
*****				-----		
TOTAL(MH)				11,51,628	1,88,000	13,39,628

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----				
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			11,51,628	1,88,000	13,39,628
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

MANAGER, KHALSA SENIOR SECONDARY	2202	110-ASSISTANCE	48,40,409	9,04,000	57,44,409
SCHOOL, KURALI		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)			59,92,037	10,92,000	70,84,037

*****	-----				
TOTAL (DDO)			59,92,037	10,92,000	70,84,037

MANAGER, M.G. ASHOKA SR. SEC.	2202	101-GOVERNMENT	22,52,250	0	22,52,250
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GIRLS SCHOOL, SIRHNID MANDI		PRIMARY SCHOOLS			
		110-ASSISTANCE	16,78,307	2,72,995	19,51,302
		TO			
		NON - GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL(MH)			39,30,557	2,72,995	42,03,552

*****		-----			
TOTAL(DDO)			39,30,557	2,72,995	42,03,552

MANAGER,M.K. ARYA GIRLS HIGH	2202	110-ASSISTANCE	28,99,076	0	28,99,076
SCHOOL, NABHA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL(MH)			28,99,076	0	28,99,076

*****		-----			
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			28,99,076	0	28,99,076
PUBLIC	DIRECTOR, PUBLIC	PRESIDENT, JANTA HIGHER SECONDARY	2202	110-ASSISTANCE	24,98,831	4,16,405	29,15,236
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, RAJPURA		TO			
S	PUNJAB			NON-GOVERNMENT			
(COLLEGES)				SECONDARY			
				SCHOOLS			
			*****		-----		
		TOTAL (MH)			53,97,907	4,16,405	58,14,312
			*****		-----		
		TOTAL (DDO)			53,97,907	4,16,405	58,14,312
		PRICIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,65,80,921	26,57,007	1,92,37,928
		SECONDARY SCHOOL BHANGALA		SECONDARY			
				SCHOOLS			
			*****		-----		
		TOTAL (MH)			1,65,80,921	26,57,007	1,92,37,928
			2235	200-OTHER	1,50,383	0	1,50,383
				PROGRAMMES			

			TOTAL (DDO)		3,09,62,332	53,38,584	3,63,00,916
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PUBLIC	DIRECTOR, PUBLIC	PRICIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,10,91,946	17,78,967	1,28,70,913
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL HERSE KOLOTA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----			
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TOTAL (MH)		1,12,20,638	17,78,967	1,29,99,605
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2235	200-OTHER	13,000	0	13,000
	PROGRAMMES			

*****	-----			
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TOTAL (MH)		13,000	0	13,000
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TOTAL (DDO)		4,20,67,278	71,17,551	4,91,84,829
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PRICIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,00,31,195	17,03,713	1,17,34,908
SECONDARY SCHOOL MALHOMAN PATCAL		SECONDARY			
		SCHOOLS			

*****	-----			
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TOTAL (MH)		1,00,31,195	17,03,713	1,17,34,908
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*****	-----			
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TOTAL (DDO)			1,00,31,195	17,03,713	1,17,34,908
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PRICIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	79,39,449	14,38,193	93,77,642
SECONDARY SCHOOL MEHTABPUR		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)		79,39,449	14,38,193	93,77,642	

2235	200-OTHER	12,444	0	12,444	
	PROGRAMMES				

*****	-----				
TOTAL (MH)		12,444	0	12,444	

*****	-----				
TOTAL (DDO)		79,51,893	14,38,193	93,90,086	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRIINCIPAL, GOVERNMENT SENIOR	2202	101-GOVERNMENT	11,09,81,198	1,76,06,308	12,85,87,506
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, TUR		PRIMARY SCHOOLS			

S PUNJAB

(COLLEGES)

102-ASSISTANCE	1,52,30,039	64,07,004	2,16,37,043
TO			
NON-GOVERNMENT			
PRIMARY SCHOOLS			
104-INSPECTION	20,96,291	3,45,444	24,41,735
104-TEACHERS	1,000	7,503	8,503
AND OTHER			
SERVICES			
109-GOVERNMENT	65,09,16,829	10,73,83,221	75,83,00,050
SECONDARY			
SCHOOLS			
110-ASSISTANCE	7,31,70,454	1,33,93,009	8,65,63,463
TO			
NON-GOVERNMENT			
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	85,23,95,811	14,51,42,489	99,75,38,300

*****	-----	-----	-----
TOTAL(DDO)	85,23,95,811	14,51,42,489	99,75,38,300

PRINCIPA, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,90,62,583	33,21,264	2,23,83,847
SECONDARY SCHOOL, BHIM NAGAR		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		1,90,62,583	33,21,264	2,23,83,847

2235	200-OTHER	2,11,663	0	2,11,663
	PROGRAMMES			

*****	-----			
TOTAL(MH)		2,11,663	0	2,11,663

*****	-----			
TOTAL(DDO)		1,92,74,246	33,21,264	2,25,95,510

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, ARYA GOVERNMENT	2202	110-ASSISTANCE	34,82,130	5,87,280	40,69,410
INSTRUCTION	INSTRUCTIONS(SECONDARY),	HIGHER SECONDARY SCHOOL,		TO			
S	PUNJAB	PATHANKOT		NON-GOVERNMENT			
(COLLEGES)				SECONDARY			
				SCHOOLS			

*****		-----		
TOTAL (MH)		34,82,130	5,87,280	40,69,410

*****		-----		
TOTAL (DDO)		34,82,130	5,87,280	40,69,410

PRINCIPAL, BABA SOHAN SINGH	2202	109-GOVERNMENT	1,64,06,845	24,42,909	1,88,49,754
GOVERNMENT SENIOR SECONDARY		SECONDARY			
SCHOOL		SCHOOLS			

*****		-----		
TOTAL (MH)		1,64,06,845	24,42,909	1,88,49,754

2235	200-OTHER	13,166	0	13,166
	PROGRAMMES			

*****		-----		
TOTAL (MH)		13,166	0	13,166

*****		-----		
TOTAL (DDO)		1,64,20,011	24,42,909	1,88,62,920

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	3,10,55,654	33,95,186	3,44,50,840
SECONDARY SCHOOL LAMBRA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)	3,10,55,654	33,95,186	3,44,50,840	

*****	-----			
TOTAL(DDO)	3,10,55,654	33,95,186	3,44,50,840	

PRINCIPAL, GOVT.IN SERVICE TRG. 2235	200-OTHER	3,359	0	3,359
CENTRE,FZR	PROGRAMMES			

*****	-----			
TOTAL(MH)	3,359	0	3,359	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	3,359	0	3,359
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

PRINCIPAL, GOVT.SR.SEC	2202	109-GOVERNMENT	97,62,527	2,83,200	1,00,45,727
SCHOOL, MAMDOT		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		97,65,886	2,83,200	1,00,49,086

TOTAL(DDO)			97,65,886	2,83,200	1,00,49,086
PRINCIPAL,, GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,439	1,439
SECONDARY SCHOOL, BEHRAMPUR		AND OTHER			
ZIMINDARI		SERVICES			
		109-GOVERNMENT	1,44,92,716	25,10,101	1,70,02,817
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,561	1,561
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		1,44,92,716	25,13,101	1,70,05,817
	2235	200-OTHER	1,01,468	0	1,01,468
		PROGRAMMES			

*****	-----			
TOTAL(MH)	1,01,468	0	1,01,468	

*****	-----			
TOTAL(DDO)	1,45,94,184	25,13,101	1,71,07,285	

PRINCIPAL,, GOVERNMENT SENIOR	2202	109- GOVERNMENT	59,29,435	10,45,400	69,74,835
SECONDARY SCHOOL, BHAKKU MAJRA		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SCHOOLS

*****	-----			
TOTAL(MH)	59,29,435	10,45,400	69,74,835	

*****	-----			
TOTAL(DDO)	59,29,435	10,45,400	69,74,835	

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,, GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,439	1,439
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GARDLEY		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

		109-GOVERNMENT	59,13,495	9,93,513	69,07,008
		SECONDARY			
		SCHOOOLS			
		789-SPECIAL	0	1,561	1,561
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	59,13,495	9,96,513	69,10,008

		TOTAL(DDO)	59,13,495	9,96,513	69,10,008

PRINCIPAL,, GOVERNMENT SENIOR	2202	109-GOVERNMENT	79,91,071	14,42,078	94,33,149
SECONDARY SCHOOL, TAJPUR		SECONDARY			
		SCHOOOLS			

		TOTAL(MH)	79,91,071	14,42,078	94,33,149

		TOTAL(DDO)	79,91,071	14,42,078	94,33,149

PRINCIPAL,ARYA GIRLS HIGHER	2202	110-ASSISTANCE	15,86,185	2,60,117	18,46,302
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SECONDARY SCHOOL, MOGA
TO
NON-GOVERNMENT
SECONDARY
SCHOOLS

TOTAL(MH) 15,86,185 2,60,117 18,46,302

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			15,86,185	2,60,117	18,46,302
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PRINCIPAL,BHUPINDER KHALSA SR.	2202	110-ASSISTANCE	27,52,700	0	27,52,700
SECONDARY SCHOOL, MOGA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

TOTAL(MH)	43,38,885	2,60,117	45,99,002
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TOTAL(DDO)	43,38,885	2,60,117	45,99,002

PRINCIPAL,CORRESPONDENT HINDI	2202	102-ASSISTANCE	4,40,014	0	4,40,014
PUTRI PATHSHALA, SENIOR		TO			
SECONDARY SCHOOL, KHANNA		NON-GOVERNMENT			
		PRIMARY SCHOOLS			

TOTAL(MH)	4,40,014	0	4,40,014

TOTAL(DDO)	4,40,014	0	4,40,014

PRINCIPAL,D.A.V. PUBLIC SR. SEC.	2202	110-ASSISTANCE	41,06,725	6,92,320	47,99,045
SCHOOL, ROPAR		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

TOTAL(MH)	41,06,725	6,92,320	47,99,045

TOTAL (DDO)			41,06,725	6,92,320	47,99,045
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PRINCIPAL,D.I.E.T, FARIDKOT	2202	001-DIRECTION	14,500	0	14,500
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GOVERNMENT OF PUNJAB					Page 1579
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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				AND			
				ADMINISTRATION			

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,D.I.E.T, FARIDKOT	2202	109-GOVERNMENT	31,94,389	5,31,253	37,25,642
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

				789-SPECIAL	6,09,046	0	6,09,046
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****				-----			
			TOTAL (MH)		38,17,935	5,31,253	43,49,188

			2235	200-OTHER	2,26,577	0	2,26,577
				PROGRAMMES			

*****		-----			
TOTAL(MH)		2,26,577	0	2,26,577	

*****		-----			
TOTAL(DDO)		40,44,512	5,31,253	45,75,765	

PRINCIPAL, D. I. E. T. AT JAGROAN	2202	109-GOVERNMENT	26,41,345	4,60,985	31,02,330
		SECONDARY			
		SCHOOLS			
		200-OTHER ADULT	20,597	0	20,597
		EDUCATION			
		PROGRAMMES			
		789-SPECIAL	7,22,901	0	7,22,901
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----			
TOTAL(MH)		33,84,843	4,60,985	38,45,828	

*****		-----			
TOTAL(DDO)		33,84,843	4,60,985	38,45,828	

PRINCIPAL,D.I.E.T.DEON	2202	109-GOVERNMENT	26,92,773	2,49,724	29,42,497
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,D.I.E.T.DEON	2202	789-SPECIAL	4,55,532	1,90,824	6,46,356	
INSTRUCTION	INSTRUCTIONS(SECONDARY),			COMPONENT PLAN				
S	PUNJAB			FOR SCHEDULED				
(COLLEGES)				CASTES				
			*****	-----				
			TOTAL(MH)		31,48,305	4,40,548	35,88,853	
			2235	200-OTHER	2,98,855	0	2,98,855	
				PROGRAMMES				
			*****	-----				
			TOTAL(MH)		2,98,855	0	2,98,855	

			TOTAL(DDO)		34,47,160	4,40,548	38,87,708	
			PRINCIPAL,DEV SAMAJ GIRLS HIGHER	2202	110-ASSISTANCE	30,90,979	0	30,90,979
			SECONDARY SCHOOL, MOGA		TO			
					NON-GOVERNMENT			

SCHOOLS

.....

30,90,979

30,90,979

33, 47, 347

SCHOOLS

6,09,202

CASTES

39,56,549

1,05,078

.....

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,05,078	0	1,05,078

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			40,06,823	54,804	40,61,627

PRINCIPAL, DIET,	2202	109- GOVERNMENT	34, 17, 558	5, 07, 158	39, 24, 716
		SECONDARY			
		SCHOOLS			
		789- SPECIAL	7, 81, 129	0	7, 81, 129
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****	-----			
	TOTAL (MH)		43, 03, 765	5, 07, 158	48, 10, 923

*****	-----		
TOTAL (DDO)	82,05,510	5,61,962	87,67,472

PRINCIPAL,DISTRICT INSTITUTE OF	2202	109-GOVERNMENT	34,14,079	74,482	34,88,561
EDUCATION & TRAINING		SECONDARY			
		SCHOOLS			
		789-SPECIAL	4,37,536	3,01,814	7,39,350
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL(MH)	38,51,615	3,76,296	42,27,911
	2235	200-OTHER	1,13,219	0	1,13,219
		PROGRAMMES			
		*****	-----		
		TOTAL(MH)	1,13,219	0	1,13,219
		*****	-----		
		TOTAL(DDO)	39,64,834	3,76,296	43,41,130

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,DISTRICT INSTITUTE OF	2202	109-GOVERNMENT	26,06,736	0	26,06,736	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	EDUCATION AND TRAINING, SANGRUR		SECONDARY				
S	PUNJAB			SCHOOLS				
(COLLEGES)								
				789-SPECIAL	5,15,390	1,53,766	6,69,156	
				COMPONENT PLAN				
				FOR SCHEDULED				
				CASTES				
			*****	-----				
			TOTAL(MH)		31,22,126	1,53,766	32,75,892	
			2235	200-OTHER	95,479	0	95,479	
				PROGRAMMES				
			*****	-----				
			TOTAL(MH)		95,479	0	95,479	
			*****	-----				
			TOTAL(DDO)		32,17,605	1,53,766	33,71,371	
			PRINCIPAL,DISTRICT INSTITUTION	2202	109-GOVERNMENT	21,49,128	0	21,49,128
			OF EDUCATION TRAINING, AJJOWAL		SECONDARY			
					SCHOOLS			
					789-SPECIAL	5,47,992	0	5,47,992

COMPONENT PLAN
FOR SCHEDULED
CASTES

*****	-----			
TOTAL(MH)	26,97,120	0	26,97,120	

*****	-----			
TOTAL(DDO)	26,97,120	0	26,97,120	

PRINCIPAL,DISTRICT TRAINING	2202	109-GOVERNMENT	14,87,650	0	14,87,650
INSTITUTE, RAMPUR LALLIAN		SECONDARY			
		SCHOOLS			
		789-SPECIAL	5,20,449	0	5,20,449
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		20,08,099	0	20,08,099

PUBLIC DIRECTOR, PUBLIC *****

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)	20,08,099	0	20,08,099
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PRINCIPAL, DISTT. EDUCATION AND	2202	109-GOVERNMENT	33,66,267	1,95,442	35,61,709
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TRAINING INSTITUTION

SECONDARY

SCHOOLS

789-SPECIAL	4,39,135	1,98,276	6,37,411
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL (MH)	58,13,501	3,93,718	62,07,219
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2235	200-OTHER	27,603	0	27,603
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PROGRAMMES

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TOTAL (MH)	27,603	0	27,603
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TOTAL (DDO)	58,41,104	3,93,718	62,34,822
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TOTAL (MH)	39,80,704	7,11,617	46,92,321
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2235	200-OTHER	66,299	0	66,299
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	66,299	0	66,299

*****	-----	-----	-----
TOTAL (DDO)	40,47,003	7,11,617	47,58,620

PRINCIPAL,DR. D.S.J. GOVERNMENT	2202	109-GOVERNMENT	1,49,09,830	26,24,514	1,75,34,344
SENIOR SECONDARY SCHOOL, ATTOWAL		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,49,09,830	26,24,514	1,75,34,344

*****	-----	-----	-----
TOTAL (DDO)	1,49,09,830	26,24,514	1,75,34,344

PRINCIPAL,DR. HARI RAM HIGHER	2202	110-ASSISTANCE	31,57,914	5,28,582	36,86,496
SECONDARY SCHOOL, DATARPUR		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		31,57,914	5,28,582	36,86,496

*****	-----			
TOTAL (DDO)		31,57,914	5,28,582	36,86,496

PRINCIPAL,DS GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,04,64,812	18,47,501	1,23,12,313
SECONDARY SCHOOL, MIRZAJAN		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		1,04,64,812	18,47,501	1,23,12,313

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	1,04,64,812	18,47,501	1,23,12,313
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

PRINCIPAL,G.(GIRLS).S.S.S.,	2202	109-GOVERNMENT	1,21,80,487	20,22,660	1,42,03,147
BASSI PATHANA		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		2,26,45,299	38,70,161	2,65,15,460

TOTAL(DDO)			2,26,45,299	38,70,161	2,65,15,460

PRINCIPAL,G.G.S.S.S., AMLOH	2202	109-GOVERNMENT	2,36,78,337	40,88,402	2,77,66,739
		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		2,36,78,337	40,88,402	2,77,66,739

2235	200-OTHER	2,82,583	0	2,82,583
	PROGRAMMES			

	TOTAL(MH)	2,82,583	0	2,82,583

TOTAL(DDO)			2,39,60,920	40,88,402	2,80,49,322

PRINCIPAL,G.G.S.S.S., BATALA	2202	109-GOVERNMENT	2,68,66,332	46,35,594	3,15,01,926
		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		2,68,66,332	46,35,594	3,15,01,926

*****	-----			
TOTAL(DDO)		2,68,66,332	46,35,594	3,15,01,926

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.G.S.S.S., FATEHGARH	2202	109-GOVERNMENT	2,33,79,644	35,02,961	2,68,82,605
INSTRUCTION	INSTRUCTIONS(SECONDARY),	CHURIA		SECONDARY			
S	PUNJAB			SCHOOLS			

(COLLEGES)

*****	-----			
TOTAL(MH)		5,02,45,976	81,38,555	5,83,84,531

*****	-----			
TOTAL(DDO)		5,02,45,976	81,38,555	5,83,84,531

PRINCIPAL, G.G.S.S.SCHOOL, BANGOUN	2202	109-GOVERNMENT	1,04,33,565	15,28,278	1,19,61,843
I		SECONDARY			
		SCH00LS			

TOTAL (MH)			1,04,33,565	15,28,278	1,19,61,843

TOTAL (DD0)			1,04,33,565	15,28,278	1,19,61,843

PRINCIPAL, G.G.S.S.SCHOOL, GURDASP	2235	200-OTHER	3,05,951	0	3,05,951
UR		PROGRAMMES			

TOTAL (MH)			3,05,951	0	3,05,951

TOTAL (DD0)			3,05,951	0	3,05,951

PRINCIPAL, G.M.S.S.S., WADALA	2202	104-TEACHERS	3,000	0	3,000
KALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	79,51,830	14,18,517	93,70,347
		SECONDARY			
		SCH00LS			

*****	-----			
TOTAL(MH)		79,54,830	14,18,517	93,73,347

*****	-----			
TOTAL(DDO)		79,54,830	14,18,517	93,73,347

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.S JAGOWAL	2202	104-TEACHERS	0	2,000	2,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),			AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	2,19,09,824	38,90,929	2,58,00,753
SECONDARY			
SCHOOLS			

*****	-----			
TOTAL(MH)		2,98,64,654	53,11,446	3,51,76,100

2235	200-OTHER	1,42,428	53,536	1,95,964
	PROGRAMMES			

*****		-----		
TOTAL (MH)		1,42,428	53,536	1,95,964

*****		-----		
TOTAL (DD0)		3,00,07,082	53,64,982	3,53,72,064

PRINCIPAL,G.S.S.S (BOYS),	2202	109-GOVERNMENT	2,04,70,853	37,07,825	2,41,78,678
JAWAHAR NAGAR		SECONDARY			
		SCH00LS			

*****		-----		
TOTAL (MH)		2,04,70,853	37,07,825	2,41,78,678

	2235	200-OTHER	24,500	0	24,500
		PROGRAMMES			

*****		-----		
TOTAL (MH)		24,500	0	24,500

*****		-----		
TOTAL (DD0)		2,04,95,353	37,07,825	2,42,03,178

PRINCIPAL,G.S.S.S DHARIWAL RANIA	2202	109-GOVERNMENT	1,05,66,952	19,02,723	1,24,69,675
		SECONDARY			
		SCH00LS			

*****	-----			
TOTAL (MH)	1,05,66,952	19,02,723	1,24,69,675	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			1,05,66,952	19,02,723	1,24,69,675

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL,G.S.S.S(GIRLS) ANAND	2202	109-GOVERNMENT	1,62,81,162	28,41,595	1,91,22,757
PUR SAHIB		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)	2,68,48,114	47,44,318	3,15,92,432	

2235	200-OTHER	16,130	0	16,130
	PROGRAMMES			

*****		-----		
TOTAL(MH)		16,130	0	16,130

*****		-----		
TOTAL(DDO)		2,68,64,244	47,44,318	3,16,08,562

PRINCIPAL,G.S.S.S, BATALA	2202	109-GOVERNMENT	2,12,38,897	35,13,110	2,47,52,007
		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		2,12,38,897	35,13,110	2,47,52,007

2235	200-OTHER	2,57,314	29,412	2,86,726
	PROGRAMMES			

*****		-----		
TOTAL(MH)		2,57,314	29,412	2,86,726

*****		-----		
TOTAL(DDO)		2,14,96,211	35,42,522	2,50,38,733

PRINCIPAL,G.S.S.S, DERA BABA	2202	109-GOVERNMENT	73,33,971	8,28,952	81,62,923
NANAK		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)	73,33,971	8,28,952	81,62,923	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

	*****	-----					
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			73,33,971	8,28,952	81,62,923

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL,G.S.S.S, KACHKI CHAK	2202	109-GOVERNMENT	1,80,92,108	28,78,253	2,09,70,361
		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)	2,54,26,079	37,07,205	2,91,33,284	

*****	-----			
TOTAL(DDO)	2,54,26,079	37,07,205	2,91,33,284	

PRINCIPAL,G.S.S.S, KANJLI	2202	104-TEACHERS	3,000	0	3,000
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,35,42,690	21,46,366	1,56,89,056
		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	1,35,45,690	21,46,366	1,56,92,056

TOTAL(DDO)			1,35,45,690	21,46,366	1,56,92,056

PRINCIPAL,G.S.S.S, SINGPURA	2202	109-GOVERNMENT	47,27,947	8,41,680	55,69,627
		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	47,27,947	8,41,680	55,69,627

TOTAL(DDO)			47,27,947	8,41,680	55,69,627

PRINCIPAL,G.S.S.S,TALWANDI	2202	109-GOVERNMENT	1,21,59,895	19,68,188	1,41,28,083
CHAUDHRIAN		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			
				*****	-----		
				TOTAL(MH)	1,21,59,895	19,68,188	1,41,28,083
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.S,TALWANDI	2235	200-OTHER	1,02,745	0	1,02,745
INSTRUCTION	INSTRUCTIONS(SECONDARY),	CHAUDHRIAN		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
				*****	-----		
				TOTAL(MH)	1,02,745	0	1,02,745
				*****	-----		
				TOTAL(DDO)	1,22,62,640	19,68,188	1,42,30,828
		PRINCIPAL,G.S.S.S., BAGOWAL	2235	200-OTHER	2,40,889	0	2,40,889
				PROGRAMMES			
				*****	-----		
				TOTAL(MH)	2,40,889	0	2,40,889

*****				-----		
TOTAL(DDO)			2,40,889	0	2,40,889	

PRINCIPAL,G.S.S.S., BALPURIAN	2202	109-GOVERNMENT	88,90,405	15,26,702	1,04,17,107	
		SECONDARY				
		SCH00LS				

*****				-----		
TOTAL(MH)			88,90,405	15,26,702	1,04,17,107	

2235	200-OTHER		25,478	0	25,478	
	PROGRAMMES					

*****				-----		
TOTAL(MH)			25,478	0	25,478	

*****				-----		
TOTAL(DDO)			89,15,883	15,26,702	1,04,42,585	

PRINCIPAL,G.S.S.S.,	2202	109-GOVERNMENT	90,37,027	14,56,188	1,04,93,215	
DEHARFATTOPUR		SECONDARY				
		SCH00LS				

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
TOTAL(MH)					90,37,027	14,56,188	1,04,93,215

*****					-----		
TOTAL(DDO)					90,37,027	14,56,188	1,04,93,215

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.S., GHROTA	2202	104-TEACHERS	0	1,000	1,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),			AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	1,36,79,891	21,72,945	1,58,52,836
SECONDARY			
SCHOOLS			

789-SPECIAL	0	2,000	2,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****					-----		
TOTAL(MH)					1,36,79,891	21,75,945	1,58,55,836

*****					-----		
TOTAL(DDO)					1,36,79,891	21,75,945	1,58,55,836

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.S., TARAGARH	2202	109-GOVERNMENT	1,89,80,197	33,20,151	2,23,00,348
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----		
TOTAL(MH)		2,29,71,601	40,24,008
			2,69,95,609

*****	-----		
TOTAL(DDO)		2,29,71,601	40,24,008
			2,69,95,609

PRINCIPAL,G.S.S.S.,SALANA	2202	109-GOVERNMENT	1,63,99,723	28,95,879	1,92,95,602
		SECONDARY			
		SCHOOLS			

*****	-----		
TOTAL(MH)		1,63,99,723	28,95,879
			1,92,95,602

*****	-----		
TOTAL(DDO)		1,63,99,723	28,95,879
			1,92,95,602

PRINCIPAL,G.S.S.SCHOOL	2202	109-GOVERNMENT	72,38,830	11,06,592	83,45,422
		SECONDARY			
		SCHOOLS			

				*****	-----		
				TOTAL(MH)	74,62,940	12,12,749	86,75,689
				*****	-----		
				TOTAL(DDO)	74,62,940	12,12,749	86,75,689
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.SCHOOL,NANGAL	2202	109-GOVERNMENT	85,16,803	15,83,923	1,01,00,726
INSTRUCTION	INSTRUCTIONS(SECONDARY),	MAJJA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	3,000	0	3,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----		
				TOTAL(MH)	85,19,803	15,83,923	1,01,03,726
				*****	-----		
				TOTAL(DDO)	85,19,803	15,83,923	1,01,03,726
		PRINCIPAL,G.SR.S.S., NEELOWAL	2202	109-GOVERNMENT	61,69,915	9,67,260	71,37,175
				SECONDARY			
				SCHOOLS			
				*****	-----		
				TOTAL(MH)	61,69,915	9,67,260	71,37,175

PRINCIPAL,GOVERENMENT SENIOR	2202	109-GOVERNMENT	52,19,649	8,10,954	60,30,603
SECONDARY SCHOOL, SIRTHALA		SECONDARY			
		SCHOOOLS			

	*****	-----			
	TOTAL(MH)		88,88,556	14,24,899	1,03,13,455

*****	-----				
TOTAL(DDO)			88,88,556	14,24,899	1,03,13,455

PRINCIPAL,GOVERNMEENT SENIOR	2202	109-GOVERNMENT	1,11,22,379	18,66,918	1,29,89,297
SECONDARY SCHOOL MANHOTA		SECONDARY			
		SCHOOOLS			

	*****	-----			
	TOTAL(MH)		1,11,22,379	18,66,918	1,29,89,297

*****	-----				
TOTAL(DDO)			1,11,22,379	18,66,918	1,29,89,297

PRINCIPAL,GOVERNMENT DDN GIRLS	2202	109-GOVERNMENT	67,31,364	11,44,242	78,75,606
SENIOR SECONDARY SCHOOL, RAIKOT		SECONDARY			
		SCHOOOLS			

	*****	-----			
	TOTAL(MH)		67,31,364	11,44,242	78,75,606

*****				-----		
TOTAL(DDO)				67,31,364	11,44,242	78,75,606

PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	4,66,02,005	77,28,911	5,43,30,916
SENIOR SECONDARY SCHOOL,		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL(MH)				4,66,02,005	77,28,911	5,43,30,916

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2235	200-OTHER	1,69,773	0	1,69,773
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL,		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****				-----		
TOTAL(MH)				1,69,773	0	1,69,773

*****				-----		
TOTAL(DDO)				4,67,71,778	77,28,911	5,45,00,689

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,63,84,531	24,95,180	1,88,79,711
SECONDARY SCHOOL , HARIKE CHINA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,63,84,531	24,95,180	1,88,79,711

*****	-----	-----	-----
TOTAL(DD0)	1,63,84,531	24,95,180	1,88,79,711

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,03,65,932	35,76,321	2,39,42,253
SECONDARY SCHOOL,		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	2,03,65,932	35,76,321	2,39,42,253

*****	-----	-----	-----
TOTAL(DD0)	2,03,65,932	35,76,321	2,39,42,253

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,444	1,444
SECONDARY SCHOOL		AND OTHER			
		SERVICES			

109-GOVERNMENT	6,18,26,270	87,06,995	7,05,33,265
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SECONDARY
SCHOOLS

*****		-----		
TOTAL(MH)		6,18,26,270	87,08,439	7,05,34,709
2235	200-OTHER	87,235	0	87,235
PROGRAMMES				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****		-----			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL(MH)		87,235	0	87,235
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL					
S	PUNJAB						
(COLLEGES)							

*****				-----		
TOTAL (DDO)				6, 19, 13, 505	87, 08, 439	7, 06, 21, 944
PRINCIPAL, GOVERNMENT SENIOR 2202				109- GOVERNMENT	1, 30, 29, 477	18, 85, 514
SECONDARY SCHOOL, PHATTA MALOKA				SECONDARY	1, 49, 14, 991	

SCHOOLS						
*****				-----		
TOTAL (MH)				1,31,16,712	18,85,514	1,50,02,226
2235	200-OTHER			49,640	0	49,640
PROGRAMMES						
*****				-----		
TOTAL (MH)				49,640	0	49,640
*****				-----		
TOTAL (DDO)				7,49,92,622	1,05,93,953	8,55,86,575
PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT		1,18,92,421	19,48,181	1,38,40,602
SECONDARY SCHOOL, SARDULGARH		SECONDARY				
(GIRLS)		SCHOOLS				
*****				-----		
TOTAL (MH)				1,18,92,421	19,48,181	1,38,40,602
*****				-----		
TOTAL (DDO)				1,18,92,421	19,48,181	1,38,40,602
PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT		2,08,23,227	35,36,092	2,43,59,319
SECONDARY SCHOOL, (GIRLS)		SECONDARY				
BUDHLADA		SCHOOLS				

*****	-----			
TOTAL(MH)		2,08,23,227	35,36,092	2,43,59,319

2235	200-OTHER	30,929	9,789	40,718
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
				PROGRAMMES			

*****	-----			
TOTAL(MH)		30,929	9,789	40,718

*****	-----			
TOTAL(DDO)		2,08,54,156	35,45,881	2,44,00,037

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT ADARSH	2071	115-LEAVE	4,27,580	0	4,27,580
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL		ENCASHMENT			
S	PUNJAB			BENEFITS			
(COLLEGES)							

*****	-----			
TOTAL(MH)		4,27,580	0	4,27,580

2202	109-GOVERNMENT	1,14,82,313	23,14,846	1,37,97,159
	SECONDARY			
	SCHOOLS			
*****		-----		
TOTAL(MH)		1,14,82,313	23,14,846	1,37,97,159

2235	102-PENSIONS	9,330	0	9,330
	UNDER SOCIAL			
	SECURITY			
	SCHEMES			
*****		-----		
TOTAL(MH)		9,330	0	9,330

*****		-----		
TOTAL(DDO)		1,19,19,223	23,14,846	1,42,34,069

PRINCIPAL, GOVERNMENT BOYS SENIOR 2202	109-GOVERNMENT	86,33,166	14,04,065	1,00,37,231
SECONDARY SCHOOL, MALOUDH	SECONDARY			
	SCHOOLS			
*****		-----		
TOTAL(MH)		86,33,166	14,04,065	1,00,37,231

*****		-----		
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TOTAL(DDO)

86,33,166

14,04,065

1,00,37,231

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT	2202	109-GOVERNMENT	70,02,283	11,72,733	81,75,016
INSTRUCTION	INSTRUCTIONS(SECONDARY),	CO-EDUCATION HIGHER SECONDARY		SECONDARY			
S	PUNJAB	SCHOOL, KAUNKE KALAN		SCHOOLS			
(COLLEGES)							

789-SPECIAL	0	3,000	3,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

TOTAL(MH)	70,02,283	11,75,733	81,78,016
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TOTAL(DDO)	70,02,283	11,75,733	81,78,016
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PRINCIPAL,GOVERNMENT	2202	109-GOVERNMENT	71,09,302	13,46,825	84,56,127
CO-EDUCATION SENIOR SECONDARY		SECONDARY			
SCHOOL, KOT FATEHI		SCHOOLS			

*****		-----			
TOTAL (MH)		71,09,302	13,46,825	84,56,127	

*****		-----			
TOTAL (DDO)		71,09,302	13,46,825	84,56,127	

PRINCIPAL,GOVERNMENT COLLOEGE	2202	103-GOVERNMENT	11,91,085	55,748	12,46,833
AMARGARH		COLLEGES AND			
		INSTITUTES			

*****		-----			
TOTAL (MH)		11,91,085	55,748	12,46,833	

*****		-----			
TOTAL (DDO)		11,91,085	55,748	12,46,833	

PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,88,40,179	31,32,438	2,19,72,617
SECONDARY SCHOOL, BEGOWAL		SECONDARY			
TARAGARH		SCHOOLS			

*****		-----			
TOTAL (MH)		1,88,40,179	31,32,438	2,19,72,617	

	2235	200-OTHER	43,767	0	43,767
		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----
TOTAL(MH)	43,767043,767

*****	-----
TOTAL(DDO)	1,88,83,94631,32,4382,20,16,384

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	2,48,71,190	48,00,259	2,96,71,449
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PURANI POLICE		SECONDARY			
S	PUNJAB	LINE		SCHOOLS			
(COLLEGES)							

*****	-----
TOTAL(MH)	2,48,71,19048,00,2592,96,71,449

2235	104-DEPOSIT	0	10,000	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			

		200-OTHER	1,44,341	0	1,44,341
		PROGRAMMES			

		*****	-----	-----	-----
		TOTAL(MH)	1,44,341	10,000	1,54,341

		*****	-----	-----	-----
		TOTAL(DDO)	2,50,15,531	48,10,259	2,98,25,790

PRINCIPAL,GOVERNMENT GIRLS	2235	200-OTHER	1,59,302	0	1,59,302
SENIOR SECONDARY		PROGRAMMES			

		*****	-----	-----	-----
		TOTAL(MH)	1,59,302	0	1,59,302

		*****	-----	-----	-----
		TOTAL(DDO)	1,59,302	0	1,59,302

PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,13,86,197	19,91,843	1,33,78,040
SENIOR SECONDARY SCHOOL, CHABAL		SECONDARY			
		SCHOOLS			

		*****	-----	-----	-----

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,13,86,197	19,91,843	1,33,78,040
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2235	200-OTHER	1,08,009	0	1,08,009
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, CHABAL		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
			*****		-----		
			TOTAL(MH)		1,14,94,206	19,91,843	1,34,86,049
			*****		-----		
			TOTAL(DDO)		1,14,94,206	19,91,843	1,34,86,049
		PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	2,64,23,379	42,92,545	3,07,15,924
		SENIOR SECONDARY SCHOOL,		SECONDARY			
		SANGHAL		SCHOOLS			
			*****		-----		
			TOTAL(MH)		2,64,23,379	42,92,545	3,07,15,924
			2235	200-OTHER	3,46,475	0	3,46,475
				PROGRAMMES			
			*****		-----		

				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

				TOTAL(MH)	9,26,70,469	1,12,23,448	10,38,93,917
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2235	200-OTHER	3,25,601	0	3,25,601
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

				TOTAL(MH)	3,25,601	0	3,25,601

				TOTAL(DDO)	9,31,40,599	1,12,23,448	10,43,64,047
		PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	62,68,411	10,31,897	73,00,308
		SENIOR SECONDARY SCHOOL HERIAN		SECONDARY			
				SCHOOLS			

				TOTAL(MH)	62,68,411	10,31,897	73,00,308

				TOTAL(DDO)	62,68,411	10,31,897	73,00,308

PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	78,34,279	11,98,529	90,32,808
SENIOR SECONDARY SCHOOL KHUN		SECONDARY			
KHUN KALAN		SCHOOLS			
	*****		-----		
	TOTAL(MH)		78,34,279	11,98,529	90,32,808
	2235	200-OTHER	3,80,427	0	3,80,427
		PROGRAMMES			
	*****		-----		
	TOTAL(MH)		3,80,427	0	3,80,427
	*****		-----		
	TOTAL(DDO)		82,14,706	11,98,529	94,13,235

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,59,65,203	19,05,829	1,78,71,032
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL URMAR		SECONDARY			
S	PUNJAB	TANDA		SCHOOLS			

(COLLEGES)

*****			-----		
TOTAL (MH)			1,59,65,203	19,05,829	1,78,71,032
2235	200-OTHER	22,619	0	22,619	
PROGRAMMES					
*****			-----		
TOTAL (MH)			22,619	0	22,619
*****			-----		
TOTAL (DD0)			1,59,87,822	19,05,829	1,78,93,651
PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	7,92,02,880	1,31,04,667	9,23,07,547
SENIOR SECONDARY SCHOOL,		SECONDARY			
SCHOOLS					
*****			-----		
TOTAL (MH)			7,92,02,880	1,31,04,667	9,23,07,547
2235	200-OTHER	2,70,247	0	2,70,247	
PROGRAMMES					
*****			-----		
TOTAL (MH)			2,70,247	0	2,70,247

PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,93,15,122	31,45,489	2,24,60,611
SENIOR SECONDARY SCHOOL, ADARSH		SECONDARY			
NAGAR		SCH00LS			

*****	-----			
TOTAL(MH)		3,07,24,593	50,71,547	3,57,96,140

2235	200-OTHER	3,95,051	0	3,95,051
	PROGRAMMES			

*****	-----			
TOTAL(MH)		3,95,051	0	3,95,051

*****	-----			
TOTAL(DD0)		3,11,19,644	50,71,547	3,61,91,191

PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	93,75,725	0	93,75,725
SENIOR SECONDARY SCHOOL,		SECONDARY			
AJITSAR, RAIKOT		SCH00LS			

*****	-----			
TOTAL(MH)		93,75,725	0	93,75,725

*****	-----			
TOTAL(DD0)		93,75,725	0	93,75,725

PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,52,49,263	24,69,045	1,77,18,308
SENIOR SECONDARY SCHOOL, AJNALA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		1,52,49,263	24,69,045	1,77,18,308

2235	200-OTHER	1,98,027	0	1,98,027
	PROGRAMMES			

*****	-----			
TOTAL(MH)		1,98,027	0	1,98,027

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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	*****	-----				
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)		1,54,47,290	24,69,045	1,79,16,335
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						

PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,25,74,142	21,26,060	1,47,00,202
SENIOR SECONDARY SCHOOL,		SECONDARY			
BALACHAUR		SCH00LS			

	TOTAL(MH)		1,27,72,169	21,26,060	1,48,98,229

TOTAL(DD0)			2,80,21,432	45,95,105	3,26,16,537

PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,32,57,372	22,30,303	1,54,87,675
SENIOR SECONDARY SCHOOL, BASTI		SECONDARY			
SHEIKH		SCH00LS			
		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		1,32,57,372	22,33,303	1,54,90,675

TOTAL(DD0)			1,32,57,372	22,33,303	1,54,90,675

PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	56,56,351	1,29,561	57,85,912
SENIOR SECONDARY SCHOOL, BHIKHI		SECONDARY			

SCHOOLS						

TOTAL(MH)			56,56,351	1,29,561	57,85,912	
2235	200-OTHER		97,827	0	97,827	
PROGRAMMES						

TOTAL(MH)			97,827	0	97,827	
GOVERNMENT OF PUNJAB					Page	1605
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****						-----	
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)		57,54,178	1,29,561	58,83,739	
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	69,49,028	11,38,263	80,87,291
SENIOR SECONDARY SCHOOL, CHAK		SECONDARY			
BILGA, BANGA		SCHOOLS			

*****	-----		
TOTAL (MH)	70,46,855	11,38,263	81,85,118

*****	-----		
TOTAL (DDO)	1,27,03,206	12,67,824	1,39,71,030

PRINCIPAL,GOVERNMENT GIRLS	2202	104-TEACHERS	0	3,000	3,000
SENIOR SECONDARY SCHOOL,		AND OTHER			
GIDDERPINDI		SERVICES			

109-GOVERNMENT	46,02,350	9,22,624	55,24,974
SECONDARY			
SCHOOLS			

*****	-----		
TOTAL (MH)	46,02,350	9,25,624	55,27,974

2235	200-OTHER	11,668	0	11,668
	PROGRAMMES			

*****	-----		
TOTAL (MH)	11,668	0	11,668

*****	-----		
TOTAL (DDO)	46,14,018	9,25,624	55,39,642

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	63,06,069	10,50,852	73,56,921
SENIOR SECONDARY SCHOOL, GORAYA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		63,06,069	10,50,852	73,56,921

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----		
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)			63,06,069	10,50,852	73,56,921
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PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	2,29,28,292	38,35,212	2,67,63,504
SENIOR SECONDARY SCHOOL, JAGROAN		SECONDARY			
		SCHOOLS			

789-SPECIAL	0	3,000	3,000
COMPONENT PLAN			
FOR SCHEDULED			

CASTES					
		*****	-----		
		TOTAL (MH)	2,92,34,361	48,89,064	3,41,23,425
		*****	-----		
TOTAL (DDO)			2,92,34,361	48,89,064	3,41,23,425
PRINCIPAL, GOVERNMENT GIRLS	2202	104-TEACHERS	0	3,000	3,000
SENIOR SECONDARY SCHOOL,		AND OTHER			
JANDIALA		SERVICES			
		109-GOVERNMENT	1,07,30,891	21,29,407	1,28,60,298
		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL (MH)	1,07,30,891	21,32,407	1,28,63,298
	2235	200-OTHER	1,00,000	0	1,00,000
		PROGRAMMES			
		*****	-----		
		TOTAL (MH)	1,00,000	0	1,00,000
		*****	-----		
TOTAL (DDO)			1,08,30,891	21,32,407	1,29,63,298

PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	83,34,363	13,38,240	96,72,603
SENIOR SECONDARY SCHOOL,		SECONDARY			
KARAMSAR		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2202	789-SPECIAL	0	3,000	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL,		COMPONENT PLAN			
S	PUNJAB	KARAMSAR		FOR SCHEDULED			
(COLLEGES)				CASTES			

TOTAL(MH)					83,34,363	13,41,240	96,75,603
			2235	200-OTHER	30,675	0	30,675
				PROGRAMMES			

TOTAL(MH)					30,675	0	30,675

TOTAL(DDO)					83,65,038	13,41,240	97,06,278

PRINCIPAL,GOVERNMENT GIRLS	2235	200-OTHER	11,000	0	11,000
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SENIOR SECONDARY SCHOOL, KHANNA		PROGRAMMES			
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TOTAL(MH)		11,000	0	11,000
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*****	-----			
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TOTAL(DDO)		11,000	0	11,000
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PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,55,59,616	25,66,561	1,81,26,177
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SENIOR SECONDARY SCHOOL,		SECONDARY			
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KOTKOPURA		SCHOOLS			
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*****	-----			
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TOTAL(MH)		1,55,59,616	25,66,561	1,81,26,177
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*****	-----			
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TOTAL(DDO)		1,55,59,616	25,66,561	1,81,26,177
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PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	2,53,35,734	42,69,787	2,96,05,521
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SENIOR SECONDARY SCHOOL,		SECONDARY			
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MALERKOTLA		SCHOOLS			
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*****	-----			
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TOTAL(MH)		2,53,35,734	42,69,787	2,96,05,521
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2235	200-OTHER	89,148	0	89,148	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL,		PROGRAMMES				
S	PUNJAB	MALERKOTLA						
(COLLEGES)								

			*****		-----			
			TOTAL (MH)		89,148	0	89,148	

			TOTAL (DDO)		2,54,24,882	42,69,787	2,96,94,669	
			PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	17,13,94,132	3,00,74,365	20,14,68,497
			SENIOR SECONDARY SCHOOL, MODEL		SECONDARY			
			TOWN		SCHOOLS			
				789-SPECIAL	7,47,230	46,665	7,93,895	
				COMPONENT PLAN				
				FOR SCHEDULED				
				CASTES				
			*****		-----			

TOTAL(MH)	17,21,41,362	3,01,21,030	20,22,62,392
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2235	200-OTHER	2,13,440	0	2,13,440
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	2,13,440	0	2,13,440

*****	-----	-----	-----
TOTAL(DDO)	17,23,54,802	3,01,21,030	20,24,75,832

PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	74,02,972	12,44,376	86,47,348
SENIOR SECONDARY SCHOOL, NAURA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	74,02,972	12,44,376	86,47,348

*****	-----	-----	-----
TOTAL(DDO)	74,02,972	12,44,376	86,47,348

PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	82,323	0	82,323
SENIOR SECONDARY SCHOOL, NAYA		SECONDARY			
SAHOUBO		SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----	-----	-----
			TOTAL (MH)		82,323	0	82,323
*****					-----	-----	-----
TOTAL (DDO)					82,323	0	82,323
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	3,81,44,525	70,04,533	4,51,49,058
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, NEHRU		SECONDARY			
S	PUNJAB	GARH		SCHOOLS			
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL (MH)		3,81,44,525	70,04,533	4,51,49,058
			2235	200-OTHER	39,526	0	39,526
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		39,526	0	39,526
*****					-----	-----	-----

TOTAL (DDO)			3,81,84,051	70,04,533	4,51,88,584
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PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	61,55,123	10,98,278	72,53,401
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SENIOR SECONDARY SCHOOL, PARTAB		SECONDARY			
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PURA		SCHOOLS			
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		789-SPECIAL	0	3,000	3,000
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		COMPONENT PLAN			
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		FOR SCHEDULED			
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		CASTES			
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TOTAL (MH)			61,55,123	11,01,278	72,56,401

2235	200-OTHER	16,000	0	16,000
	PROGRAMMES			

TOTAL (MH)			16,000	0	16,000

TOTAL (DDO)			61,71,123	11,01,278	72,72,401

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	39,50,177	3,86,260	43,36,437
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, PATARA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

789-SPECIAL	0	3,000	3,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----		
TOTAL(MH)	39,66,177	3,89,260	43,55,437

2235	200-OTHER	0	9,671	9,671
	PROGRAMMES			

*****	-----		
TOTAL(MH)	0	9,671	9,671

*****	-----		
TOTAL(DDO)	1,01,21,300	15,00,209	1,16,21,509

PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,02,454	0	1,02,454
SENIOR SECONDARY SCHOOL, PATEERA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)	1,02,454	0	1,02,454	

*****	-----			
TOTAL(DDO)	1,02,454	0	1,02,454	

PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,80,09,082	33,40,510	2,13,49,592
SENIOR SECONDARY SCHOOL,		SECONDARY			
PHAGWARA		SCHOOLS			
		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----			
TOTAL(MH)	1,80,09,082	33,43,510	2,13,52,592	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			1,80,09,082	33,43,510	2,13,52,592

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,26,44,051	21,16,928	1,47,60,979
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL,		SECONDARY			
S	PUNJAB	PHILLAUR		SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	3,06,53,133	54,60,438	3,61,13,571

2235	200-OTHER	12,810	0	12,810
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	12,810	0	12,810

*****	-----	-----	-----
TOTAL(DD0)	3,06,65,943	54,60,438	3,61,26,381

PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	52,19,761	7,54,614	59,74,375
SENIOR SECONDARY SCHOOL, PILLI		SECONDARY			
JHIKKI		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	52,19,761	7,54,614	59,74,375

*****	-----	-----	-----
TOTAL(DD0)	52,19,761	7,54,614	59,74,375

PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,08,54,665	16,37,545	1,24,92,210
SENIOR SECONDARY SCHOOL, RAHON		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL(MH)		1,08,54,665	16,37,545	1,24,92,210
	2235	200-OTHER	38,937	0	38,937
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		38,937	0	38,937
	*****		-----	-----	-----
	TOTAL(DDO)		1,08,93,602	16,37,545	1,25,31,147
	GOVERNMENT OF PUNJAB				Page 1612
	DEPT/CCO/DDO/MH/SM/MIN	HEAD WISE EXPENDITURE FOR OCTOBER 2021			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	2,08,47,175	36,14,947	2,44,62,122
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, RAJPURA		SECONDARY			
S	PUNJAB	TOWN		SCHOOLS			

(COLLEGES)

*****			-----		
TOTAL (MH)			2,08,47,175	36,14,947	2,44,62,122
2235	200-OTHER	33,700	58,233	91,933	
PROGRAMMES					
*****			-----		
TOTAL (MH)			33,700	58,233	91,933
*****			-----		
TOTAL (DD0)			2,08,80,875	36,73,180	2,45,54,055
PRINCIPAL, GOVERNMENT GIRLS	2202	104-TEACHERS	1,508	6,016	7,524
SENIOR SECONDARY SCHOOL, SAMRALA		AND OTHER			
SERVICES					
		109- GOVERNMENT	28,12,86,317	4,88,04,769	33,00,91,086
SECONDARY					
SCHOOLS					
		789-SPECIAL	0	8,092	8,092
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****			-----		

TOTAL(MH)	28,12,87,825	4,88,18,877	33,01,06,702
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TOTAL(DDO)	28,12,87,825	4,88,18,877	33,01,06,702
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PRINCIPAL,GOVERNMENT GIRLS	2202	104-TEACHERS	0	3,000	3,000
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SENIOR SECONDARY SCHOOL, SHANKAR
AND OTHER
SERVICES

109-GOVERNMENT	81,01,017	13,16,043	94,17,060
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SECONDARY
SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		81,01,017	13,19,043	94,20,060

PUBLIC	DIRECTOR, PUBLIC	*****
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)			81,01,017	13,19,043	94,20,060
PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,62,66,449	27,69,164	1,90,35,613
SENIOR SECONDARY SCHOOL, SIRHIND		SECONDARY			
MANDI		SCHOOLS			
*****			-----		
TOTAL (MH)			2,43,67,466	40,88,207	2,84,55,673
2235	200-OTHER		2,17,031	0	2,17,031
	PROGRAMMES				
*****			-----		
TOTAL (MH)			2,17,031	0	2,17,031
*****			-----		
TOTAL (DDO)			2,45,84,497	40,88,207	2,86,72,704
PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,44,17,138	19,97,393	1,64,14,531
SENIOR SECONDARY SCHOOL, TAPIALA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			1,44,17,138	19,97,393	1,64,14,531
*****			-----		
TOTAL (DDO)			1,44,17,138	19,97,393	1,64,14,531

PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,26,73,744	19,16,320	1,45,90,064
SENIOR SECONDARY SCHOOL,RAMAN		SECONDARY			
MANDI		SCHOOLS			
		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)	1,26,73,744	19,19,320	1,45,93,064
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,RAMAN MANDI	2235	200-OTHER PROGRAMMES	0	1,00,000	1,00,000
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TOTAL(MH)	1,26,73,744	20,19,320	1,46,93,064
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*****			-----		
TOTAL (DDO)			1,26,73,744	20,19,320	1,46,93,064
PRINCIPAL, GOVERNMENT GIRLS	2235	200-OTHER	5,085	0	5,085
SENIOR SECONDARY, FEROZEPUR		PROGRAMMES			
*****			-----		
TOTAL (MH)			5,085	0	5,085
*****			-----		
TOTAL (DDO)			5,085	0	5,085
PRINCIPAL, GOVERNMENT GIRLS SR.	2202	104-TEACHERS	0	1,000	1,000
SEC. SCHOOL, BALIAN WALI		AND OTHER			
		SERVICES			
		109- GOVERNMENT	90,36,381	14,94,727	1,05,31,108
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	2,000	2,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			90,36,381	14,97,727	1,05,34,108

2235	200-OTHER	36,000	0	36,000
	PROGRAMMES			

*****	-----			
TOTAL(MH)		36,000	0	36,000

*****	-----			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(DDO)					90,72,381	14,97,727	1,05,70,108

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, BARNALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,54,14,019	2,78,98,420	19,33,12,439
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	15,000	15,000
			*****	-----			
			TOTAL(MH)		16,54,50,019	2,79,13,420	19,33,63,439

*****		-----		
TOTAL (DDO)		17,44,86,400	2,94,11,147	20,38,97,547

PRINCIPAL,GOVERNMENT GIRLS SR.	2202	109-GOVERNMENT	2,75,74,882	50,21,667	3,25,96,549
SEC. SCHOOL, SANGRUR		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		2,75,74,882	50,21,667	3,25,96,549

*****		-----		
TOTAL (DDO)		2,75,74,882	50,21,667	3,25,96,549

PRINCIPAL,GOVERNMENT GIRLS SR.	2202	109-GOVERNMENT	2,80,57,741	49,97,219	3,30,54,960
SEC. SCHOOL, SUNAM		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		2,80,57,741	49,97,219	3,30,54,960

*****		-----		
TOTAL (DDO)		2,80,57,741	49,97,219	3,30,54,960

PRINCIPAL,GOVERNMENT GIRLS SR.	2235	200-OTHER	14,818	0	14,818
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*****		-----		
TOTAL (MH)		0	37,487	37,487

*****		-----		
TOTAL (DDO)		1,43,51,404	25,22,299	1,68,73,703

PRINCIPAL,GOVERNMENT GIRLS SR.	2202	109-GOVERNMENT	1,41,86,745	23,64,258	1,65,51,003
SECONDARY SCHOOL, MALOUDH		SECONDARY			
		SCHOOOLS			

*****		-----		
TOTAL (MH)		1,41,86,745	23,64,258	1,65,51,003

*****		-----		
TOTAL (DDO)		1,41,86,745	23,64,258	1,65,51,003

PRINCIPAL,GOVERNMENT HIGH	2202	109-GOVERNMENT	59,50,790	8,58,046	68,08,836
SCHOOL, BALAMGARH		SECONDARY			
		SCHOOOLS			

*****		-----		
TOTAL (MH)		59,50,790	8,58,046	68,08,836

*****		-----		
TOTAL (DDO)		59,50,790	8,58,046	68,08,836

PRINCIPAL,GOVERNMENT HIGH2202109-GOVERNMENT1,13,96,71119,42,5211,33,39,232

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOL, CHARAUTHAL KALAN			SECONDARY				
			SCHOOLS				

			TOTAL(MH)		1,13,96,711	19,42,521	1,33,39,232

*****			-----				
TOTAL (DDO)					1,13,96,711	19,42,521	1,33,39,232

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT HIGH SCHOOL, GAGG KALAN	2202	109-GOVERNMENT	47,59,800	6,95,956	54,55,756
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	3,000	3,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

TOTAL (MH)			47,59,800	6,98,956	54,58,756
*****			-----		
TOTAL (DDO)			47,59,800	6,98,956	54,58,756
PRINCIPAL, GOVERNMENT HIGH	2202	109- GOVERNMENT	71,48,943	13,28,523	84,77,466
SCHOOL, GHUMANDGARH		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			71,48,943	13,28,523	84,77,466
*****			-----		
TOTAL (DDO)			71,48,943	13,28,523	84,77,466
PRINCIPAL, GOVERNMENT HIGH	2202	101- GOVERNMENT	35,78,720	0	35,78,720
SCHOOL, KOTLA BAJWARA		PRIMARY SCHOOLS			
		109- GOVERNMENT	1,36,92,162	21,76,531	1,58,68,693
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			1,72,70,882	21,76,531	1,94,47,413

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	
-----					-----			
*****					-----			
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,72,70,882	21,76,531	1,94,47,413	
INSTRUCTION	INSTRUCTIONS(SECONDARY),							
S	PUNJAB							
(COLLEGES)								
			PRINCIPAL, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,06,73,624	19,07,276	1,25,80,900
			SCHOOL, PARTAP PURA	LAMBRA	SECONDARY			
					SCHOOLS			
					789-SPECIAL	0	3,000	3,000
					COMPONENT PLAN			
					FOR SCHEDULED			
					CASTES			
			*****					-----
			TOTAL(MH)		2,79,44,506	40,86,807	3,20,31,313	
			*****					-----
			TOTAL(DDO)		2,79,44,506	40,86,807	3,20,31,313	

PRINCIPAL, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,30,36,917	20,67,359	1,51,04,276
SCHOOL, PIR MOHAMMAD		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		1,30,36,917	20,70,359	1,51,07,276

TOTAL(DDO)			1,30,36,917	20,70,359	1,51,07,276

PRINCIPAL, GOVERNMENT INSERVICE	2235	200-OTHER	1,95,073	23,624	2,18,697
TRAINING CENTRE		PROGRAMMES			

	TOTAL(MH)		1,95,073	23,624	2,18,697

TOTAL(DDO)			1,95,073	23,624	2,18,697

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT MODEL	2235	200-OTHER	17,031	0	17,031
INSTRUCTION	INSTRUCTIONS(SECONDARY),	CO-EDUCATION SENIOR.SECONDARY		PROGRAMMES			
S	PUNJAB	SCHOOL					
(COLLEGES)							

*****-----

TOTAL(MH)	2,12,104	23,624	2,35,728
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*****-----

TOTAL(DD0)	2,12,104	23,624	2,35,728
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PRINCIPAL,GOVERNMENT MODEL	2202	109-GOVERNMENT	1,64,58,838	29,10,948	1,93,69,786
SENIOR SECONDARY SCHOOL		SECONDARY			
		SCHOOLS			

*****-----

TOTAL(MH)	1,64,58,838	29,10,948	1,93,69,786
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2235	200-OTHER	0	1,00,000	1,00,000
	PROGRAMMES			

*****-----

TOTAL(MH)	0	1,00,000	1,00,000
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PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTIONS(SECONDARY),

S

PUNJAB

(COLLEGES)

TOTAL(DDO)

57,90,872

10,18,131

68,09,003

PRINCIPAL,GOVERNMENT MODEL

2202

109-GOVERNMENT

26,26,102

3,40,218

29,66,320

SENIOR SECONDARY SCHOOL, HIRO

SECONDARY

KALAN, BUDHLADA-1

SCHOOOLS

TOTAL(MH)

84,16,974

13,58,349

97,75,323

TOTAL(DDO)

84,16,974

13,58,349

97,75,323

PRINCIPAL,GOVERNMENT MODEL

2202

109-GOVERNMENT

41,59,697

5,82,459

47,42,156

SENIOR SECONDARY SCHOOL, JATANA

SECONDARY

KALAN

SCHOOOLS

TOTAL(MH)

41,59,697

5,82,459

47,42,156

TOTAL(DDO)

41,59,697

5,82,459

47,42,156

PRINCIPAL,GOVERNMENT MODEL	2202	104-TEACHERS	0	1,436	1,436
SENIOR SECONDARY SCHOOL, KULRIAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	65,09,422	9,59,583	74,69,005
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,564	1,564
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----			
TOTAL(MH)		65,09,422	9,62,583	74,72,005

*****	-----			
TOTAL(DDO)		65,09,422	9,62,583	74,72,005

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT MODEL	2202	109-GOVERNMENT	13,04,935	0	13,04,935
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, LEHAL		SECONDARY			

S	PUNJAB	KALAN	SCHOOLS				
(COLLEGES)							
			*****	-----	-----	-----	
TOTAL (MH)			13,04,935	0	13,04,935		
			*****	-----	-----	-----	
TOTAL (DDO)			13,04,935	0	13,04,935		
PRINCIPAL, GOVERNMENT MODEL			2202	109 - GOVERNMENT	40,24,837	5,02,874	45,27,711
SENIOR SECONDARY SCHOOL, MANDVI				SECONDARY			
				SCHOOLS			
			*****	-----	-----	-----	
TOTAL (MH)			40,24,837	5,02,874	45,27,711		
			*****	-----	-----	-----	
TOTAL (DDO)			40,24,837	5,02,874	45,27,711		
PRINCIPAL, GOVERNMENT MODEL			2202	109 - GOVERNMENT	44,40,570	0	44,40,570
SENIOR SECONDARY SCHOOL, MIAN				SECONDARY			
				SCHOOLS			
			*****	-----	-----	-----	
TOTAL (MH)			44,40,570	0	44,40,570		

*****				-----		
TOTAL (DDO)			44,40,570	0	44,40,570	

PRINCIPAL, GOVERNMENT MODEL	2202	109- GOVERNMENT	54,96,227	9,75,416	64,71,643	
SENIOR SECONDARY SCHOOL,		SECONDARY				
USMANWALA		SCHOOLS				

*****				-----		
TOTAL (MH)			54,96,227	9,75,416	64,71,643	

*****				-----		
TOTAL (DDO)			54,96,227	9,75,416	64,71,643	

PRINCIPAL, GOVERNMENT SECONDARY	2202	109- GOVERNMENT	1,54,66,039	26,99,717	1,81,65,756	
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOL, RANDHAWA MASTER				SECONDARY			
				SCHOOLS			
*****				-----			
TOTAL (MH)				1,54,66,039	26,99,717	1,81,65,756	

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SECONDARY	2235	200-OTHER	51,745	0	51,745
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, RANDHAWA MASTER		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----			
TOTAL(MH)		51,745	0	51,745

*****	-----			
TOTAL(DD0)		1,55,17,784	26,99,717	1,82,17,501

PRINCIPAL,GOVERNMENT SECONDARY	2202	109-GOVERNMENT	1,03,59,321	17,87,091	1,21,46,412
SCHOOL, PAKKA-KALAN		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----			
TOTAL(MH)		1,03,59,321	17,90,091	1,21,49,412

*****	-----			
TOTAL(DD0)		1,03,59,321	17,90,091	1,21,49,412

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	64,09,660	11,82,404	75,92,064
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GIRLS SECONDARY SCHOOL,
KATANIKALAN

SECONDARY
SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	64,09,660	11,82,404	75,92,064

*****	-----	-----	-----
TOTAL(DDO)	64,09,660	11,82,404	75,92,064

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	68,15,914	9,00,560	77,16,474
SCONDARY SCHOOL, SANGAT PURA		SECONDARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
TOTAL(MH)	68,15,914	9,00,560	77,16,474

*****	-----	-----	-----
TOTAL(DDO)	68,15,914	9,00,560	77,16,474

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	7,91,057	0	7,91,057
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL

S PUNJAB

(COLLEGES)

ENCASHMENT

BENEFITS

*****	-----			
TOTAL(MH)	7,91,057	0		7,91,057

2202	104-TEACHERS	1,000	0	1,000
	AND OTHER			
	SERVICES			
	109-GOVERNMENT	12,31,68,266	1,99,93,376	14,31,61,642
	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL(MH)	12,31,69,266	1,99,93,376		14,31,62,642

2235	200-OTHER	3,34,235	0	3,34,235
	PROGRAMMES			

*****	-----			
TOTAL(MH)	3,34,235	0		3,34,235

*****	-----			
TOTAL(DD0)	12,42,94,558	1,99,93,376		14,42,87,934

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	3,000	3,000
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PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	82,32,755	13,97,312	96,30,067
SECONDARY SCHOOL, MAKHU		SECONDARY			
		SCHOOLS			

	TOTAL (MH)		82,32,755	13,97,312	96,30,067
	2235	200- OTHER	1,00,000	0	1,00,000
		PROGRAMMES			

	TOTAL (MH)		1,00,000	0	1,00,000

TOTAL (DD0)			83,32,755	13,97,312	97,30,067
PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	34,74,281	6,91,492	41,65,773
SECONDARY SCHOOL, TANDA BANDA		SECONDARY			
		SCHOOLS			

	TOTAL (MH)		34,74,281	6,91,492	41,65,773

TOTAL (DD0)			34,74,281	6,91,492	41,65,773

		COMPONENT PLAN					
		FOR SCHEDULED					
		CASTES					

		TOTAL (MH)	1,10,52,786	17,75,342	1,28,28,128		
		2235	200-OTHER	2,91,969	0	2,91,969	
		PROGRAMMES					

		TOTAL (MH)	2,91,969	0	2,91,969		

		TOTAL (DD0)	1,13,44,755	17,75,342	1,31,20,097		
		PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	2,00,64,692	32,15,849	2,32,80,541
		SECONDARY (G) SCHOOL, JAITU		SECONDARY			
				SCHOOLS			

		TOTAL (MH)	2,00,64,692	32,15,849	2,32,80,541		
		2235	200-OTHER	3,06,112	0	3,06,112	
		PROGRAMMES					

TOTAL(MH)

3,06,112

0

3,06,112

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			2,03,70,804	32,15,849	2,35,86,653
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,48,60,710	24,44,200	1,73,04,910
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY GIRLS SCHOOL, DASUYA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)

1,51,66,822

24,44,200

1,76,11,022

		TOTAL(DDO)			3,52,31,514	56,60,049	4,08,91,563
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		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	34,68,081	6,07,056	40,75,137
		SECONDARY GIRLS SCHOOL, SARIH		SECONDARY			
				SCHOOLS			

*****		-----		
TOTAL(MH)		34,68,081	6,07,056	40,75,137

*****		-----		
TOTAL(DDO)		34,68,081	6,07,056	40,75,137

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	69,68,587	12,21,970	81,90,557
SECONDARY SCH00, LADHAN JHIKA		SECONDARY			
		SCH00LS			

*****		-----		
TOTAL(MH)		69,68,587	12,21,970	81,90,557

*****		-----		
TOTAL(DDO)		69,68,587	12,21,970	81,90,557

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	77,43,383	14,53,364	91,96,747
SECONDARY SCH00, SURSINGH WALA		SECONDARY			
		SCH00LS			

*****		-----		
TOTAL(MH)		77,43,383	14,53,364	91,96,747

*****		-----		
TOTAL(DDO)		77,43,383	14,53,364	91,96,747

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2071	101-SUPERANNUAT	1,15,494	0	1,15,494
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL		ION AND			
S	PUNJAB			RETIREMENT			
(COLLEGES)				ALLOWANCES			
				115-LEAVE	34,90,020	0	34,90,020
				ENCASHMENT			
				BENEFITS			

			TOTAL(MH)		36,05,514	0	36,05,514
			2202	104-TEACHERS	0	18,000	18,000
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	1,00,51,00,937	15,91,14,336	1,16,42,15,273
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	22,000	22,000
				COMPONENT PLAN			
				FOR SCHEDULED			

CASTES

*****	-----			
TOTAL(MH)	1,00,51,00,937	15,91,54,336	1,16,42,55,273	

2220	001-DIRECTION	19,64,771	2,15,903	21,80,674
	AND			
	ADMINISTRATION			
	106-FIELD	5,34,624	31,757	5,66,381
	PUBLICITY			

*****	-----			
TOTAL(MH)	24,99,395	2,47,660	27,47,055	

2230	001-DIRECTION	45,88,364	0	45,88,364
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)	45,88,364	0	45,88,364	

2235	200-OTHER	33,51,802	3,50,272	37,02,074
	PROGRAMMES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL(MH)		33,51,802	3,50,272	37,02,074
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL					
S	PUNJAB						
(COLLEGES)							
			2404	001-DIRECTION	9,98,823	2,04,668	12,03,491
				AND			
				ADMINISTRATION			
			*****	-----			
			TOTAL(MH)		43,50,625	5,54,940	49,05,565
			*****	-----			
			TOTAL(DDO)		1,02,01,44,835	15,99,56,936	1,18,01,01,771
			PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	3,000
			SECONDARY SCHOOL	GEEGE MAJRA	AND OTHER		3,000
					SERVICES		
					109-GOVERNMENT	75,40,316	12,78,670
					SECONDARY		88,18,986
					SCHOOLS		

*****	-----			
TOTAL (MH)		75,40,316	12,81,670	88,21,986

*****	-----			
TOTAL (DDO)		75,40,316	12,81,670	88,21,986

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	3,000	3,000
SECONDARY SCHOOL (B), SAMRALA		AND OTHER			
		SERVICES			

		109- GOVERNMENT	1,55,73,948	27,31,704	1,83,05,652
		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		1,55,73,948	27,34,704	1,83,08,652

2235	107- SWATANTRATA	0	97,472	97,472
	SAINIK SAMMAN			
	PENSION SCHEME			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	94,026	0	94,026
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (B), SAMRALA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----
TOTAL(MH)	94,026 97,472 1,91,498

*****	-----
TOTAL(DDO)	1,56,67,974 28,32,176 1,85,00,150

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,10,59,890	18,40,696	1,29,00,586
SECONDARY SCHOOL (BOYS) ABUL		SECONDARY			
KHURANA		SCHOOLS			

*****	-----
TOTAL(MH)	1,10,59,890 18,40,696 1,29,00,586

*****	-----
TOTAL(DDO)	1,10,59,890 18,40,696 1,29,00,586

PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	21,705	0	21,705
SECONDARY SCHOOL (BOYS),		PROGRAMMES			
DHANOULA					

*****	-----
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TOTAL(MH)	21,705	0	21,705
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*****	-----		
TOTAL(DDO)	21,705	0	21,705

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	3,000	3,000
SECONDARY SCHOOL (BOYS), FAZILKA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,54,98,909	43,11,665	2,98,10,574
		SECONDARY			
		SCHOOLS			

*****	-----		
TOTAL(MH)	2,54,98,909	43,14,665	2,98,13,574

2235	200-OTHER	0	48,786	48,786
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL(MH)		0	48,786	48,786

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL (BOYS), FAZILKA

S PUNJAB

(COLLEGES)

*****				-----		
TOTAL(DDO)			2,54,98,909	43,63,451	2,98,62,360	

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,79,00,943	28,98,916	2,07,99,859	
SECONDARY SCHOOL (BOYS), JAGROAN		SECONDARY				
		SCHOOLS				

*****				-----		
TOTAL(MH)			1,79,00,943	29,47,702	2,08,48,645	

2235	200-OTHER		1,14,767	0	1,14,767	
		PROGRAMMES				

*****				-----		
TOTAL(MH)			1,14,767	0	1,14,767	

*****				-----		
TOTAL(DDO)			4,35,14,619	72,62,367	5,07,76,986	

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	89,61,592	14,39,410	1,04,01,002	
SECONDARY SCHOOL (BOYS), RAHON		SECONDARY				
		SCHOOLS				

		789-SPECIAL	0	1,561	1,561
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		*****	-----		
		TOTAL(MH)	1,32,24,744	21,93,978	1,54,18,722

		*****	-----		
		TOTAL(DDO)	1,32,24,744	21,93,978	1,54,18,722

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	3,000	3,000
SECONDARY SCHOOL (BOYS),		AND OTHER			
SULTANPUR LODHI		SERVICES			

		109-GOVERNMENT	58,96,717	8,72,411	67,69,128
		SECONDARY			
		SCHOOLS			

		*****	-----		
		TOTAL(MH)	58,96,717	8,75,411	67,72,128

2235	200-OTHER	7,348	0	7,348
	PROGRAMMES			

		*****	-----		
		TOTAL(MH)	7,348	0	7,348

*****				-----		
TOTAL (DDO)				59,04,065	8,75,411	67,79,476

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	70,98,668	12,51,416	83,50,084
SECONDARY SCHOOL (BOYS), SWADI		SECONDARY			
KALAN		SCHOOLS			

*****				-----		
TOTAL (MH)				70,98,668	12,51,416	83,50,084

2235	200-OTHER	1,02,773	0	1,02,773
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

*****				-----		
TOTAL (MH)				1,02,773	0	1,02,773

*****				-----		
TOTAL (DDO)				72,01,441	12,51,416	84,52,857

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,35,15,774	38,06,344	2,73,22,118
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (BOYS),MANSA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	2,35,15,774	38,06,344	2,73,22,118

2235	200-OTHER	8,38,222	0	8,38,222
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	8,38,222	0	8,38,222

*****	-----	-----	-----
TOTAL(DDO)	2,43,53,996	38,06,344	2,81,60,340

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,02,39,453	17,04,168	1,19,43,621
SECONDARY SCHOOL (GIRLS)		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,02,39,453	17,04,168	1,19,43,621

*****	-----	-----	-----
TOTAL(DDO)	1,02,39,453	17,04,168	1,19,43,621

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	45,41,340	10,46,713	55,88,053
SECONDARY SCHOOL (GIRLS), BHAGTA		SECONDARY			
BHAI KA		SCHOOLS			
		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		45,41,340	10,49,713	55,91,053

PUBLIC DIRECTOR, PUBLIC ***** -----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)			45,41,340	10,49,713	55,91,053
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,27,33,798	20,62,763	1,47,96,561
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SECONDARY SCHOOL (GIRLS),		SECONDARY			
DHANOULA		SCHOOLS			

TOTAL(MH)		-----			
		1,72,75,138	31,12,476	2,03,87,614	
2235	200-OTHER	79,737	0	79,737	
		PROGRAMMES			

TOTAL(MH)		-----			
		79,737	0	79,737	

TOTAL(DDO)		-----			
		1,73,54,875	31,12,476	2,04,67,351	

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,08,29,911	17,88,171	1,26,18,082
SECONDARY SCHOOL (GIRLS), DHER		SECONDARY			
		SCHOOLS			

TOTAL(MH)		-----			
		1,08,29,911	17,88,171	1,26,18,082	

TOTAL(DDO)		-----			
		1,08,29,911	17,88,171	1,26,18,082	

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,35,10,328	22,80,209	1,57,90,537
SECONDARY SCHOOL (GIRLS),		SECONDARY			

JAWAHAR NAGAR

SCHOOLS

TOTAL(MH)	1,35,10,328	22,80,209	1,57,90,537
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2235	200-OTHER	12,103	0	12,103
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PROGRAMMES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)	12,103	0	12,103
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TOTAL (DDO)	1,35,22,431	22,80,209	1,58,02,640
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,58,50,662	62,79,966	4,21,30,628
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TOTAL(MH)	3,58,50,662	62,79,966	4,21,30,628
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	2235	200-OTHER	1,44,495	0	1,44,495
		PROGRAMMES			

	TOTAL(MH)		1,44,495	0	1,44,495

	TOTAL(DDO)		3,59,95,157	62,79,966	4,22,75,123

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	76,47,697	14,35,630	90,83,327
SECONDARY SCHOOL (GIRLS), NANGAL		SECONDARY			
KHURD		SCHOOLS			

	TOTAL(MH)		76,47,697	14,35,630	90,83,327

	TOTAL(DDO)		76,47,697	14,35,630	90,83,327

PRINCIPAL,GOVERNMENT SENIOR	2202	101-GOVERNMENT	12,393	0	12,393
SECONDARY SCHOOL (GIRLS), ROPAR		PRIMARY SCHOOLS			

	TOTAL(MH)		12,393	0	12,393

2235	200-OTHER	12,267	0	12,267
	PROGRAMMES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		12,267	0	12,267

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	*****	-----
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TOTAL(DDO)	24,660	0	24,660
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PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SULTANPUR LODHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,24,46,264	22,79,183	1,47,25,447
		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN FOR SCHEDULED CASTES			

		*****	-----		
TOTAL (MH)			1,24,58,531	22,82,183	1,47,40,714
		*****	-----		
TOTAL (DDO)			1,24,70,924	22,82,183	1,47,53,107
PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	65,31,176	12,43,450	77,74,626
SECONDARY SCHOOL (GIRLS), SWADI		SECONDARY			
KALAN		SCHOOLS			
		*****	-----		
TOTAL (MH)			65,31,176	12,43,450	77,74,626
		*****	-----		
TOTAL (DDO)			65,31,176	12,43,450	77,74,626
PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	79,12,314	15,72,921	94,85,235
SECONDARY SCHOOL (GIRLS),		SECONDARY			
TAKHATGARH NURPURBEDI		SCHOOLS			
		*****	-----		
TOTAL (MH)			79,12,314	15,72,921	94,85,235
		*****	-----		
2235	200- OTHER		11,085	0	11,085
		PROGRAMMES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		11,085	0	11,085

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			79,23,399	15,72,921	94,96,320

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,77,52,380	32,66,076	2,10,18,456
SECONDARY SCHOOL (GIRLS),		SECONDARY			
TALWARA SECTOR-3		SCHOOLS			

***** -----

TOTAL(MH)			1,77,63,465	32,66,076	2,10,29,541
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2235	200-OTHER	2,58,399	0	2,58,399
	PROGRAMMES			

*****			-----		
TOTAL(MH)			2,58,399	0	2,58,399
*****			-----		
TOTAL(DDO)			2,59,34,178	48,38,997	3,07,73,175
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,23,69,321	35,37,792	2,59,07,113
SECONDARY SCHOOL , BADSON, NABHA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			2,23,69,321	35,37,792	2,59,07,113
2235	200-OTHER		6,800	0	6,800
		PROGRAMMES			
*****			-----		
TOTAL(MH)			6,800	0	6,800
*****			-----		
TOTAL(DDO)			2,23,76,121	35,37,792	2,59,13,913
PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	2,26,957	13,631	2,40,588
SECONDARY SCHOOL , DANDRALA,		PROGRAMMES			
NABHA					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		2,26,957	13,631	2,40,588
		*****			-----	-----	-----
		TOTAL(DDO)			2,26,957	13,631	2,40,588
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,34,68,292	22,60,416	1,57,28,708
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL , DHINGI, NABHA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		1,34,68,292	22,60,416	1,57,28,708
			2235	200-OTHER	3,86,606	0	3,86,606
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		3,86,606	0	3,86,606
		*****			-----	-----	-----

TOTAL (DDO)			1,38,54,898	22,60,416	1,61,15,314
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	78,40,790	13,40,298	91,81,088
SECONDARY SCHOOL , MALEWAL,		SECONDARY			
NABHA		SCHOOLS			

*****	-----				
TOTAL (MH)			78,40,790	13,40,298	91,81,088

2235	200-OTHER	1,94,878	0	1,94,878
	PROGRAMMES			

*****	-----				
TOTAL (MH)			1,94,878	0	1,94,878

*****	-----				
TOTAL (DDO)			80,35,668	13,40,298	93,75,966

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,53,46,616	26,28,156	1,79,74,772
SECONDARY SCHOOL , NABHA		SECONDARY			
		SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----		-----		
			*****	-----			
PUBLIC	DIRECTOR, PUBLIC		TOTAL (MH)		1,53,46,616	26,28,156	1,79,74,772
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

2235	200-OTHER	3,95,548	0	3,95,548
PROGRAMMES				

*****	-----			
TOTAL(MH)		1,57,42,164	26,28,156	1,83,70,320

*****	-----			
TOTAL(DDO)		1,57,42,164	26,28,156	1,83,70,320

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	76,37,635	13,17,375	89,55,010
SECONDARY SCHOOL , TOHRA, NABHA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		76,37,635	13,17,375	89,55,010

2235	200-OTHER	1,00,000	0	1,00,000
PROGRAMMES				

*****	-----			
TOTAL (MH)	1,00,000	0	1,00,000	

*****	-----			
TOTAL (DDO)	77,37,635	13,17,375	90,55,010	

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	69,39,919	13,96,957	83,36,876
SECONDARY SCHOOL ALAMWALA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)	69,39,919	13,96,957	83,36,876	

*****	-----			
TOTAL (DDO)	69,39,919	13,96,957	83,36,876	

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	1,42,42,488	23,34,457	1,65,76,945
SECONDARY SCHOOL BHUNGA		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SCHOOLS			

		*****	-----			
		TOTAL (MH)	1,42,42,488	23,34,457	1,65,76,945	

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	1,17,205	0	1,17,205
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL BHUNGA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

		*****	-----			
		TOTAL (MH)	1,17,205	0	1,17,205	

		*****	-----			
		TOTAL (DDO)	1,43,59,693	23,34,457	1,66,94,150	

PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	50,449	0	50,449	
SECONDARY SCHOOL BUDHI PIND		PROGRAMMES				

		*****	-----			
		TOTAL (MH)	50,449	0	50,449	

		*****	-----			
		TOTAL (DDO)	50,449	0	50,449	

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	62,70,974	7,05,450	69,76,424	
SECONDARY SCHOOL CHONAGRAN		SECONDARY				

SCHOOLS					
*****			-----		
TOTAL (MH)			62,70,974	7,05,450	69,76,424
*****			-----		
TOTAL (DDO)			62,70,974	7,05,450	69,76,424
PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	1,23,10,285	22,96,040	1,46,06,325
SECONDARY SCHOOL DHOLLAHA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			1,23,10,285	22,96,040	1,46,06,325
*****			-----		
TOTAL (DDO)			1,23,10,285	22,96,040	1,46,06,325
GOVERNMENT OF PUNJAB					
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021					

S PUNJAB
(COLLEGES)

SCH00LS

*****	-----			
TOTAL(MH)		1,56,83,159	28,45,648	1,85,28,807

*****	-----			
TOTAL(DD0)		1,56,83,159	28,45,648	1,85,28,807

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,00,79,575	16,37,532	1,17,17,107
SECONDARY SCHOOL FATEHPUR		SECONDARY			
BHATTAN		SCH00LS			

*****	-----			
TOTAL(MH)		1,00,79,575	16,37,532	1,17,17,107

*****	-----			
TOTAL(DD0)		1,00,79,575	16,37,532	1,17,17,107

PRINCIPAL,GOVERNMENT SENIOR	2071	115-LEAVE	11,62,316	0	11,62,316
SECONDARY SCHOOL FOR BOYS		ENCASHMENT			
		BENEFITS			

*****	-----			
TOTAL(MH)		11,62,316	0	11,62,316

*****	-----			
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TOTAL (DDO)	11,62,316	0	11,62,316
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PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	1,41,665	14,532	1,56,197
SECONDARY SCHOOL GOBINGARH		PROGRAMMES			

*****	-----			
TOTAL (MH)	1,41,665	14,532	1,56,197	

*****	-----			
TOTAL (DDO)	1,41,665	14,532	1,56,197	

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,26,07,531	20,71,759	1,46,79,290
SECONDARY SCHOOL MANSURPUR		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SCHOOLS			
				*****	-----		
				TOTAL (MH)	1,26,07,531	20,71,759	1,46,79,290

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	64,829	0	64,829
INSTRUCTION INSTRUCTIONS(SECONDARY),		SECONDARY SCHOOL MANSURPUR		PROGRAMMES			

S PUNJAB

(COLLEGES)

*****		-----		
TOTAL (MH)		64,829	0	64,829

*****		-----		
TOTAL (DDO)		1,26,72,360	20,71,759	1,47,44,119

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	83,60,431	16,37,225	99,97,656
SECONDARY SCHOOL RATEWAL		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		83,60,431	16,37,225	99,97,656

*****		-----		
TOTAL (DDO)		83,60,431	16,37,225	99,97,656

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	62,62,742	6,27,375	68,90,117
SECONDARY SCHOOL SAHIBA		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		62,62,742	6,27,375	68,90,117

*****				-----		
TOTAL(DDO)				62,62,742	6,27,375	68,90,117

PRINCIPAL,GOVERNMENT SENIOR	2202	104-INSPECTION		42,369	0	42,369
SECONDARY SCHOOL SOONDH MAQSUD						
PUR						

109-GOVERNMENT				48,88,397	7,47,596	56,35,993
SECONDARY						
SCHOOLS						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		49,30,766	7,47,596	56,78,362

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)				49,30,766	7,47,596	56,78,362
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PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	27,052	0	27,052
SECONDARY SCHOOL(B), BHINDER		PROGRAMMES			
KALAN					

*****	-----			
TOTAL(MH)		49,57,818	7,47,596	57,05,414

*****	-----			
TOTAL(DDO)		49,57,818	7,47,596	57,05,414

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	1,13,76,899	18,23,176	1,32,00,075
SECONDARY SCHOOL(BOYS), BOHA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		1,13,76,899	18,23,176	1,32,00,075

*****	-----			
TOTAL(DDO)		1,13,76,899	18,23,176	1,32,00,075

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	1,98,44,568	32,55,096	2,30,99,664
SECONDARY SCHOOL(BOYS), JAITU		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		1,98,44,568	32,55,096	2,30,99,664

2235	200-OTHER	1,38,559	0	1,38,559
	PROGRAMMES			

*****	-----			
TOTAL(MH)		1,38,559	0	1,38,559

*****	-----			
TOTAL(DDO)		1,99,83,127	32,55,096	2,32,38,223

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,48,61,976	22,14,767	1,70,76,743
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL(BOYS), NATHANA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

789-SPECIAL	0	3,000	3,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----			
TOTAL(MH)		1,48,61,976	22,17,767	1,70,79,743

	2235	200-OTHER	0	28,597	28,597
		PROGRAMMES			

	TOTAL (MH)		0	28,597	28,597

	TOTAL (DDO)		1,48,61,976	22,46,364	1,71,08,340
PRINCIPAL, GOVERNMENT SENIOR	2071	115- LEAVE	1,23,514	0	1,23,514
SECONDARY SCHOOL(G), SADIQ		ENCASHMENT			
		BENEFITS			

	TOTAL (MH)		1,23,514	0	1,23,514
	2202	109- GOVERNMENT	1,30,62,060	20,09,713	1,50,71,773
		SECONDARY			
		SCHOOLS			

	TOTAL (MH)		1,30,62,060	20,09,713	1,50,71,773
	2235	200-OTHER	1,12,515	0	1,12,515
		PROGRAMMES			

*****	-----			
TOTAL(MH)	1,12,515	0	1,12,515	

*****	-----			
TOTAL(DDO)	1,32,98,089	20,09,713	1,53,07,802	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2071	101-SUPERANNUAT	64,790	0	64,790
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL(GIRLS)		ION AND			
S	PUNJAB			RETIREMENT			
(COLLEGES)				ALLOWANCES			
				115-LEAVE	4,24,637	0	4,24,637
				ENCASHMENT			
				BENEFITS			

*****	-----			
TOTAL(MH)	4,89,427	0	4,89,427	

2235	200-OTHER	10,59,019	0	10,59,019
	PROGRAMMES			

*****		-----		
TOTAL(MH)		10,59,019	0	10,59,019

*****		-----		
TOTAL(DDO)		15,48,446	0	15,48,446

PRINCIPAL,GOVERNMENT SENIOR	2071	115-LEAVE	9,10,281	0	9,10,281
SECONDARY SCHOOL,		ENCASHMENT			
		BENEFITS			

*****		-----		
TOTAL(MH)		9,10,281	0	9,10,281

2202	104-TEACHERS	0	4,600	4,600
	AND OTHER			
	SERVICES			

109-GOVERNMENT	27,91,36,682	4,60,50,997	32,51,87,679
SECONDARY			
SCHOOLS			

789-SPECIAL	0	6,000	6,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****		-----		
TOTAL(MH)		27,91,36,682	4,60,61,597	32,51,98,279

2235200-OTHER8,28,04908,28,049

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PROGRAMMES

*****	-----
TOTAL(MH)	8,28,04908,28,049

*****	-----
TOTAL(DDO)	28,08,75,0124,60,61,59732,69,36,609

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHULLAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,21,73,909	20,71,842	1,42,45,751
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*****	-----
TOTAL(MH)	1,21,73,90920,71,8421,42,45,751

*****	-----
TOTAL(DDO)	1,21,73,90920,71,8421,42,45,751

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	89,26,018	14,35,772	1,03,61,790
SECONDARY SCHOOL, NAINEKOT		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	89,26,018	14,35,772	1,03,61,790

2235	200-OTHER	23,884	0	23,884
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	23,884	0	23,884

*****	-----	-----	-----
TOTAL(DD0)	89,49,902	14,35,772	1,03,85,674

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,55,48,177	8,000	1,55,56,177
SECONDARY SCHOOL, RASULRA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,55,48,177	8,000	1,55,56,177

2235	200-OTHER	21,168	0	21,168
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----
TOTAL(MH)	21,168 0 21,168

*****	-----
TOTAL(DDO)	1,55,69,345 8,000 1,55,77,345

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,439	1,439
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RATTANGARH		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	94,18,241	15,86,553	1,10,04,794
SECONDARY			
SCHOOLS			
789-SPECIAL	0	1,561	1,561
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

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TOTAL(MH)	94,18,241	15,89,553	1,10,07,794
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TOTAL(DDO)	94,18,241	15,89,553	1,10,07,794

PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	1,00,000	0	1,00,000
SECONDARY SCHOOL, SHERGARH		PROGRAMMES			

TOTAL(MH)	1,00,000	0	1,00,000

TOTAL(DDO)	1,00,000	0	1,00,000

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	3,000	0	3,000
SECONDARY SCHOOL, (BOYS)		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,55,74,119	28,25,658	1,83,99,777
SECONDARY			
SCHOOLS			

TOTAL(MH)	1,55,77,119	28,25,658	1,84,02,777

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	1,66,885	0	1,66,885
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, (BOYS)		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****-----

TOTAL(MH)	1,66,885	0	1,66,885
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TOTAL(DDO)	1,57,44,004	28,25,658	1,85,69,662
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PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	4,045	4,045
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SECONDARY SCHOOL, (GIRLS),		AND OTHER			
CHAMKAURSAHIB		SERVICES			

109-GOVERNMENT	5,78,16,686	97,60,751	6,75,77,437
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SECONDARY			
SCHOOLS			

789-SPECIAL	0	3,122	3,122
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COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

			TOTAL(MH)	1,00,03,256	16,74,398	1,16,77,654
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PUBLIC	DIRECTOR, PUBLIC	*****	-----			
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						

			TOTAL(DDO)	1,00,03,256	16,74,398	1,16,77,654
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PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	3,000	3,000
SECONDARY SCHOOL, ALI-KE		AND OTHER			
		SERVICES			

		109-GOVERNMENT	29,12,090	5,19,433	34,31,523
		SECONDARY			
		SCHOOLS			

		*****	-----		
		TOTAL(MH)	1,29,15,346	21,96,831	1,51,12,177

		*****	-----		
		TOTAL(DDO)	1,29,15,346	21,96,831	1,51,12,177

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,19,79,691	19,58,458	1,39,38,149
SECONDARY SCHOOL, AMBALA JATTAN		SECONDARY			
		SCHOOLS			

			TOTAL(MH)	1,91,138	0	1,91,138
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			TOTAL(DDO)	1,15,64,834	20,36,134	1,36,00,968

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,51,81,947	27,12,413	1,78,94,360
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, AMERGARH		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

110-ASSISTANCE	8,89,859	0	8,89,859
TO			
NON-GOVERNMENT			
SECONDARY			
SCHOOLS			

*****				-----		
			TOTAL(MH)	1,60,71,806	27,12,413	1,87,84,219

*****				-----		
			TOTAL(DDO)	1,60,71,806	27,12,413	1,87,84,219

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,98,30,880	34,09,533	2,32,40,413
SECONDARY SCHOOL, AMLOH		SECONDARY			
		SCHOOLS			

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TOTAL(MH)	1,98,30,880	34,09,533	2,32,40,413
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2235	200-OTHER	0	12,003	12,003
	PROGRAMMES			

*****	-----			
TOTAL(MH)	0	12,003	12,003	

*****	-----			
TOTAL(DDO)	1,98,30,880	34,21,536	2,32,52,416	

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,53,27,551	25,18,983	1,78,46,534
SECONDARY SCHOOL, ARIF KE		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****	-----			
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		1,53,27,551	25,18,983	1,78,46,534
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

	2235	200-OTHER	62,070	0	62,070
		PROGRAMMES			
		*****	-----		
		TOTAL (MH)	1,53,89,621	25,18,983	1,79,08,604
		*****	-----		
		TOTAL (DD0)	1,53,89,621	25,18,983	1,79,08,604
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	39,000	39,000
SECONDARY SCHOOL, ATHOULA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	42,45,94,935	7,04,62,744	49,50,57,679
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	33,000	33,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL (MH)	42,45,94,935	7,05,34,744	49,51,29,679
	2235	200-OTHER	20,520	0	20,520
		PROGRAMMES			

*****	-----			
TOTAL(MH)	20,520	0	20,520	

*****	-----			
TOTAL(DDO)	42,46,15,455	7,05,34,744	49,51,50,199	

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	79,25,553	13,45,717	92,71,270
SECONDARY SCHOOL, ATTARI		SECONDARY			
		SCHOOLS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		79,25,553	13,45,717	92,71,270

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	60,973	0	60,973
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, ATTARI		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----			
TOTAL(MH)	79,86,526	13,45,717	93,32,243	

*****			-----		
TOTAL (DDO)			79,86,526	13,45,717	93,32,243
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,10,73,410	20,67,542	1,31,40,952
SECONDARY SCHOOL, BABARPUR,		SECONDARY			
NABHA		SCHOOLS			
*****			-----		
TOTAL (MH)			1,10,73,410	20,67,542	1,31,40,952
	2235	200-OTHER	1,28,826	0	1,28,826
		PROGRAMMES			
*****			-----		
TOTAL (MH)			1,28,826	0	1,28,826
*****			-----		
TOTAL (DDO)			1,12,02,236	20,67,542	1,32,69,778
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	60,08,624	11,25,143	71,33,767
SECONDARY SCHOOL, BADALA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			60,08,624	11,25,143	71,33,767

*****				-----		
TOTAL (DDO)				60,08,624	11,25,143	71,33,767

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,72,38,985	29,69,293	2,02,08,278
SECONDARY SCHOOL, BADHANI		SECONDARY			
		SCHOOLS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		1,72,38,985	29,69,293	2,02,08,278

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	1,35,795	0	1,35,795
INSTRUCTION	INSTRUCTIONS (SECONDARY),	SECONDARY SCHOOL, BADHANI		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

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TOTAL (MH)	1,73,74,780	29,69,293	2,03,44,073
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TOTAL (DDO)			1,73,74,780	29,69,293	2,03,44,073
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PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	1,50,62,132	24,49,052	1,75,11,184
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SECONDARY SCHOOL, BADRUKHAN		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			1,50,62,132	24,49,052	1,75,11,184
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2235	200- OTHER		13,218	0	13,218
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	PROGRAMMES				
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TOTAL (MH)			13,218	0	13,218
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TOTAL (DDO)			1,50,75,350	24,49,052	1,75,24,402
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PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	1,15,61,637	21,00,418	1,36,62,055
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SECONDARY SCHOOL, BADSHAPUR		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			1,15,61,637	21,00,418	1,36,62,055
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TOTAL (DDO)	1,15,61,637	21,00,418	1,36,62,055
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PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,87,56,442	33,48,342	2,21,04,784
SECONDARY SCHOOL, BAGARIA		SECONDARY			
		SCHOOLS			

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GOVERNMENT OF PUNJAB	Page 1653
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL (MH)	1,87,56,442	33,48,342	2,21,04,784
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	1,76,449	0	1,76,449
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BAGARIA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

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TOTAL (MH)	1,89,32,891	33,48,342	2,22,81,233
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TOTAL (DDO)	1,89,32,891	33,48,342	2,22,81,233
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PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	3,22,56,305	54,76,878	3,77,33,183
SECONDARY SCHOOL, BAHADUR GARH		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		3,22,56,305	54,76,878	3,77,33,183

TOTAL(DDO)			3,22,56,305	54,76,878	3,77,33,183
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	78,22,757	13,01,346	91,24,103
SECONDARY SCHOOL, BAJA KHANA		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		78,22,757	13,01,346	91,24,103
	2235	200-OTHER	3,01,765	0	3,01,765
		PROGRAMMES			

	TOTAL(MH)		3,01,765	0	3,01,765

TOTAL(DDO)			81,24,522	13,01,346	94,25,868
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	74,78,672	11,77,799	86,56,471

SECONDARY SCHOOL, BAJR00R NURPUR
SECONDARY
BEDI
SCHOOLS

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		74,78,672	11,77,799	86,56,471

PUBLIC DIRECTOR, PUBLIC ***** -----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)			74,78,672	11,77,799	86,56,471
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PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,40,20,393	26,12,021	1,66,32,414
SECONDARY SCHOOL, BAJWAN KALAN		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			2,14,99,065	37,89,820	2,52,88,885
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2235	200-OTHER		2,88,069	15,314	3,03,383
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PROGRAMMES					
*****			-----		
TOTAL(MH)			2,88,069	15,314	3,03,383
*****			-----		
TOTAL(DDO)			2,17,87,134	38,05,134	2,55,92,268
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,38,47,416	23,83,674	1,62,31,090
SECONDARY SCHOOL, BALAHRI KALAN		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			1,38,47,416	23,83,674	1,62,31,090
2235	200-OTHER		29,799	0	29,799
PROGRAMMES					
*****			-----		
TOTAL(MH)			29,799	0	29,799
*****			-----		
TOTAL(DDO)			1,38,77,215	23,83,674	1,62,60,889
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	3,000	0	3,000
SECONDARY SCHOOL, BALAR KHANPUR		AND OTHER			

SERVICES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE		
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE		

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	85,78,901	13,09,463	98,88,364		
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BALAR KHANPUR		SECONDARY					
S	PUNJAB			SCHOOLS					
(COLLEGES)									
*****					-----	-----	-----		
TOTAL(MH)					85,81,901	13,09,463	98,91,364		
*****					-----	-----	-----		
TOTAL(DDO)					85,81,901	13,09,463	98,91,364		
PRINCIPAL, GOVERNMENT SENIOR					2202	104-TEACHERS	0	6,000	6,000
SECONDARY SCHOOL, BALLUANA						AND OTHER			
						SERVICES			
						109-GOVERNMENT	1,94,33,755	32,41,498	2,26,75,253
						SECONDARY			
						SCHOOLS			
*****					-----	-----	-----		

TOTAL(MH)	1,94,33,755	32,47,498	2,26,81,253
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2235	200-OTHER	1,32,104	0	1,32,104
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,32,104	0	1,32,104

*****	-----	-----	-----
TOTAL(DDO)	1,95,65,859	32,47,498	2,28,13,357

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,53,95,676	27,53,705	1,81,49,381
SECONDARY SCHOOL, BAMIAL		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,53,95,676	27,53,705	1,81,49,381

*****	-----	-----	-----
TOTAL(DDO)	1,53,95,676	27,53,705	1,81,49,381

PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	1,25,466	0	1,25,466
SECONDARY SCHOOL, BAN BHAURA		PROGRAMMES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		1,25,466	0	1,25,466
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
			*****	-----			
TOTAL(DDO)					1,25,466	0	1,25,466
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT			1,73,89,694	33,34,904	2,07,24,598
SECONDARY SCHOOL, BANAU	RAJPURA	SECONDARY					
		SCHOOLS					
			*****	-----			
TOTAL(MH)					1,75,15,160	33,34,904	2,08,50,064
			*****	-----			
TOTAL(DDO)					1,75,15,160	33,34,904	2,08,50,064
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT			1,71,54,550	28,79,382	2,00,33,932
SECONDARY SCHOOL, BANDALI	ALA	SECONDARY					

SINGH		SCHOOLS			
		*****	-----		
TOTAL (MH)			1,71,54,550	28,79,382	2,00,33,932
2235	200-OTHER		22,250	0	22,250
		PROGRAMMES			
		*****	-----		
TOTAL (MH)			22,250	0	22,250
		*****	-----		
TOTAL (DDO)			1,71,76,800	28,79,382	2,00,56,182
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	12,04,145	0	12,04,145
SECONDARY SCHOOL, BANGAN		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL (MH)			12,04,145	0	12,04,145
	2235	200-OTHER	2,45,993	0	2,45,993
GOVERNMENT OF PUNJAB					Page 1657
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021					

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

				PROGRAMMES				
				*****	-----			
				TOTAL (MH)	2,45,993	0	2,45,993	
				*****	-----			
				TOTAL (DDO)	14,50,138	0	14,50,138	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,24,96,081	20,08,381	1,45,04,462	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BANGOWANI		SECONDARY				
S	PUNJAB			SCHOOLS				
(COLLEGES)								
				*****	-----			
				TOTAL (MH)	1,24,96,081	20,08,381	1,45,04,462	
				2235	200-OTHER	96,355	0	96,355
				PROGRAMMES				
				*****	-----			
				TOTAL (MH)	96,355	0	96,355	
				*****	-----			
				TOTAL (DDO)	1,25,92,436	20,08,381	1,46,00,817	

*****			-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	69,00,089	12,10,595	81,10,684
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,77,51,332	30,79,223	2,08,30,555
SECONDARY SCHOOL, BARGARI		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			2,46,51,421	42,89,818	2,89,41,239

2235	200-OTHER	1,75,356	0	1,75,356
	PROGRAMMES			

*****			-----		
TOTAL(MH)			1,75,356	0	1,75,356

*****			-----		
TOTAL(DDO)			2,48,26,777	42,89,818	2,91,16,595

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	42,14,984	7,49,240	49,64,224
SECONDARY SCHOOL, BARIAR		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		42,14,984	7,49,240	49,64,224

*****	-----			
TOTAL(DDO)		42,14,984	7,49,240	49,64,224

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	71,12,684	12,18,398	83,31,082
SECONDARY SCHOOL, BARSAL		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		71,12,684	12,18,398	83,31,082

*****	-----			
TOTAL(DDO)		71,12,684	12,18,398	83,31,082

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,32,12,029	23,51,247	1,55,63,276
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BASOWAL		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****		-----			
TOTAL (MH)		2,03,24,713	35,69,645	2,38,94,358	

*****		-----			
TOTAL (DDO)		2,03,24,713	35,69,645	2,38,94,358	

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,05,60,412	16,77,688	1,22,38,100
SECONDARY SCHOOL, BASSI PATHANA		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)		1,05,60,412	16,77,688	1,22,38,100	

2235	200-OTHER	27,432	0	27,432	
		PROGRAMMES			

*****		-----			
TOTAL (MH)		27,432	0	27,432	

*****		-----			
TOTAL (DDO)		1,05,87,844	16,77,688	1,22,65,532	

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	84,22,197	14,58,852	98,81,049
SECONDARY SCHOOL, BASSIAN		SECONDARY			
		SCHOOLS			

789-SPECIAL	3,000	0	3,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----		
TOTAL(MH)	84,25,197	14,58,852	98,84,049

2235	200-OTHER	2,87,672	0	2,87,672
PROGRAMMES				

*****	-----		
TOTAL(MH)	2,87,672	0	2,87,672

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
TOTAL(DDO)			87,12,869	14,58,852	1,01,71,721		

PRINCIPAL, GOVERNMENT SENIOR	2071	115- LEAVE	23,08,717	0	23,08,717
SECONDARY SCHOOL, BEHBAL MANJ		ENCASHMENT			
		BENEFITS			

		TOTAL (MH)	25,96,389	0	25,96,389

TOTAL (DDO)			1,10,21,586	14,58,852	1,24,80,438
PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	0	2,878	2,878
SECONDARY SCHOOL, BELA,		AND OTHER			
CHAMKAURSAHIB		SERVICES			
		109- GOVERNMENT	2,89,28,827	46,20,892	3,35,49,719
		SECONDARY			
		SCHOOLS			
		789- SPECIAL	0	3,122	3,122
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL (MH)	2,89,28,827	46,26,892	3,35,55,719

TOTAL (DDO)			2,89,28,827	46,26,892	3,35,55,719

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	65,29,191	10,94,015	76,23,206
SECONDARY SCHOOL, BENEWAL		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		65,29,191	10,94,015	76,23,206

*****	-----			
TOTAL(DDO)		65,29,191	10,94,015	76,23,206

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	96,33,945	14,46,656	1,10,80,601
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BERO KALAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----			
TOTAL(MH)		96,33,945	14,46,656	1,10,80,601

2235	200-OTHER	2,86,508	0	2,86,508
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PROGRAMMES					
*****			-----		
TOTAL(MH)			2,86,508	0	2,86,508
*****			-----		
TOTAL(DDO)			99,20,453	14,46,656	1,13,67,109
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,32,05,113	21,62,652	1,53,67,765
SECONDARY SCHOOL, BHABOUR SAHIB		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			1,32,05,113	21,62,652	1,53,67,765
2235	200-OTHER		14,63,552	35,422	14,98,974
PROGRAMMES					
*****			-----		
TOTAL(MH)			14,63,552	35,422	14,98,974
*****			-----		
TOTAL(DDO)			1,46,68,665	21,98,074	1,68,66,739
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	4,47,02,263	75,47,264	5,22,49,527
SECONDARY SCHOOL, BHADDI		SECONDARY			

SCHOOLS

*****	-----			
TOTAL(MH)	4,47,02,263	75,47,264	5,22,49,527	

*****	-----			
TOTAL(DDO)	4,47,02,263	75,47,264	5,22,49,527	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHADHAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,06,44,559	16,91,214	1,23,35,773

*****	-----			
TOTAL(MH)	5,53,46,822	92,38,478	6,45,85,300	

2235	200-OTHER PROGRAMMES	4,300	0	4,300
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*****	-----			
TOTAL(MH)	4,300	0	4,300	

*****		-----			
TOTAL (DDO)		5,53,51,122	92,38,478	6,45,89,600	

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	1,62,136	0	1,62,136
SECONDARY SCHOOL, BHAGHELLA		PROGRAMMES			

*****		-----			
TOTAL (MH)		1,62,136	0	1,62,136	

*****		-----			
TOTAL (DDO)		1,62,136	0	1,62,136	

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	85,04,666	15,34,129	1,00,38,795
SECONDARY SCHOOL, BHAGWANGARH		SECONDARY			

SCHOOLS

789-SPECIAL	0	3,000	3,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----			
TOTAL (MH)		85,04,666	15,37,129	1,00,41,795	

*****		-----			
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TOTAL (DDO)			85,04,666	15,37,129	1,00,41,795		
PRINCIPAL,GOVERNMENT SENIOR			2202	104-TEACHERS	0	1,436	1,436
SECONDARY SCHOOL, BHAINI BAGHA				AND OTHER			
				SERVICES			
GOVERNMENT OF PUNJAB							Page 1663
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,34,01,475	23,47,603	1,57,49,078
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHAINI BAGHA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	0	1,564	1,564
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****	-----			
			TOTAL (MH)		1,34,01,475	23,50,603	1,57,52,078
			2235	200-OTHER	1,48,465	28,344	1,76,809
				PROGRAMMES			

*****		-----		
TOTAL(MH)		1,48,465	28,344	1,76,809

*****		-----		
TOTAL(DDO)		1,35,49,940	23,78,947	1,59,28,887

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,48,74,736	21,71,092	1,70,45,828
SECONDARY SCHOOL, BHAINIAN MIAN		SECONDARY			
KHA		SCHOOLS			

*****		-----		
TOTAL(MH)		1,48,74,736	21,71,092	1,70,45,828

*****		-----		
TOTAL(DDO)		1,48,74,736	21,71,092	1,70,45,828

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,87,07,397	29,48,999	2,16,56,396
SECONDARY SCHOOL, BHALLAN		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		1,87,07,397	29,48,999	2,16,56,396

2235	200-OTHER	70,137	0	70,137
	PROGRAMMES			

*****		-----		
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TOTAL(MH)70,137070,137

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	*****					
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)					1,87,77,534	29,48,999	2,17,26,533
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PRINCIPAL, GOVERNMENT SENIOR	2202	101-GOVERNMENT	0	5,09,398	5,09,398
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SECONDARY SCHOOL, BHALWAN		PRIMARY SCHOOLS
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102-ASSISTANCE	0	45,109	45,109
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TO

NON-GOVERNMENT

PRIMARY SCHOOLS

104-TEACHERS	0	1,433	1,433
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AND OTHER

SERVICES

109-GOVERNMENT	17,47,05,384	4,26,07,417	21,73,12,801
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		SECONDARY					
		SCHOOLS					
		110-ASSISTANCE	0	2,95,100	2,95,100		
		TO					
		NON-GOVERNMENT					
		SECONDARY					
		SCHOOLS					
		789-SPECIAL	0	1,567	1,567		
		COMPONENT PLAN					
		FOR SCHEDULED					
		CASTES					
		*****	-----				
		TOTAL(MH)	17,47,75,521	4,34,60,024	21,82,35,545		
		2235	200-OTHER	1,98,587	0	1,98,587	
		PROGRAMMES					
		*****	-----				
		TOTAL(MH)	1,98,587	0	1,98,587		
		*****	-----				
		TOTAL(DDO)	19,36,81,505	4,64,09,023	24,00,90,528		
		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	73,62,127	13,77,613	87,39,740

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY SCHOOL, BHAM	SECONDARY
	SCHOOLS

*****	-----
TOTAL(MH)	73,62,12713,77,61387,39,740

*****	-----
TOTAL(DDO)	73,62,12713,77,61387,39,740

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	86,72,593	14,47,760	1,01,20,353
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHAMBOTUR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----
TOTAL(MH)	86,72,59314,47,7601,01,20,353

2235	200-OTHER	1,75,307	0	1,75,307
	PROGRAMMES			

*****	-----
TOTAL(MH)	1,75,30701,75,307

*****		-----		
TOTAL (DDO)		88,47,900	14,47,760	1,02,95,660

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	3,000	0	3,000
SECONDARY SCHOOL, BHANDAL BET		AND OTHER			
		SERVICES			
		109-GOVERNMENT	63,31,758	10,51,961	73,83,719
		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		63,34,758	10,51,961	73,86,719

2235	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			

*****		-----		
TOTAL (MH)		1,00,000	0	1,00,000

*****		-----		
TOTAL (DDO)		64,34,758	10,51,961	74,86,719

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	94,13,164	14,28,675	1,08,41,839
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHANI SAHIB		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

789-SPECIAL	0	3,000	3,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****-----

TOTAL(MH)	94,13,164	14,31,675	1,08,44,839
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2235	200-OTHER	14,456	0	14,456
	PROGRAMMES			

*****-----

TOTAL(MH)	14,456	0	14,456
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*****-----

TOTAL(DDO)	94,27,620	14,31,675	1,08,59,295
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PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,439	1,439
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		*****	-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(MH)	1,11,48,198	19,05,785	1,30,53,983

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

2235	200-OTHER	2, 31, 236	0	2, 31, 236
PROGRAMMES				

		*****	-----		
		TOTAL(MH)	1,13,79,434	19,05,785	1,32,85,219

		*****	-----		
		TOTAL(DDO)	1,13,79,434	19,05,785	1,32,85,219

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,74,23,046	35,41,514	2,09,64,560
SECONDARY SCHOOL, BHOA		SECONDARY			
		SCHOOLS			

		*****	-----		
		TOTAL(MH)	1,74,23,046	35,41,514	2,09,64,560

		*****	-----		
		TOTAL(DDO)	1,74,23,046	35,41,514	2,09,64,560

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,88,00,666	14,00,330	2,02,00,996
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SECONDARY SCHOOL, BHOGIWAL
SECONDARY
SCHOOLS

*****	-----			
TOTAL(MH)	1,88,00,666	14,00,330	2,02,00,996	

2235	200-OTHER	2,37,833	5,500	2,43,333
	PROGRAMMES			

*****	-----			
TOTAL(MH)	2,37,833	5,500	2,43,333	

*****	-----			
TOTAL(DDO)	1,90,38,499	14,05,830	2,04,44,329	

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	76,25,050	14,43,555	90,68,605
SECONDARY SCHOOL, BHUNDRI		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
				SCHOOLS			

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	0	3,000	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHUNDRI		COMPONENT PLAN			

S PUNJAB

(COLLEGES)

FOR SCHEDULED

CASTES

*****	-----			
TOTAL (MH)	76,25,050	14,46,555	90,71,605	

2235	200-OTHER	13,971	0	13,971
	PROGRAMMES			

*****	-----			
TOTAL (MH)	13,971	0	13,971	

*****	-----			
TOTAL (DDO)	76,39,021	14,46,555	90,85,576	

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	2,22,94,506	40,84,638	2,63,79,144
SECONDARY SCHOOL, BHUNERHERI		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)	2,22,94,506	40,84,638	2,63,79,144	

2235	200-OTHER	3,17,276	0	3,17,276
	PROGRAMMES			

*****	-----			
TOTAL (MH)	3,17,276	0	3,17,276	

*****				-----		
TOTAL (DDO)			2,26,11,782	40,84,638	2,66,96,420	

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	51,54,370	8,88,395	60,42,765	
SECONDARY SCHOOL, BHUNGRANI		SECONDARY				
		SCHOOLS				

*****				-----		
TOTAL (MH)			51,54,370	8,88,395	60,42,765	

*****				-----		
TOTAL (DDO)			51,54,370	8,88,395	60,42,765	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	101-GOVERNMENT	13,29,798	0	13,29,798
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHURTA KALAN		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							
				109-GOVERNMENT	65,19,322	13,96,695	79,16,017

		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL(MH)	1,30,03,490	22,85,090	1,52,88,580
		*****	-----		
		TOTAL(DDO)	1,30,03,490	22,85,090	1,52,88,580
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	59,67,243	10,07,432	69,74,675
		SECONDARY SCHOOL, BIAS PIND			
		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL(MH)	59,67,243	10,07,432	69,74,675
		*****	-----		
		TOTAL(DDO)	59,67,243	10,07,432	69,74,675
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	55,75,434	8,53,436	64,28,870
		SECONDARY SCHOOL, BIKRAMPUR			
		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL(MH)	55,75,434	8,53,436	64,28,870

2235	200-OTHER	1,33,814	0	1,33,814
	PROGRAMMES			

*****	-----			
TOTAL(MH)		1,33,814	0	1,33,814

*****	-----			
TOTAL(DDO)		57,09,248	8,53,436	65,62,684

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	3,000	3,000
SECONDARY SCHOOL, BIR BEHMAN		AND OTHER			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	59,39,334	10,25,891	69,65,225
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BIR BEHMAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----			
TOTAL(MH)		59,39,334	10,28,891	69,68,225

*****			-----		
TOTAL (DDO)			59,39,334	10,28,891	69,68,225
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	67,16,416	11,33,151	78,49,567
SECONDARY SCHOOL, BIRK		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			67,16,416	11,33,151	78,49,567
2235	200-OTHER		7,900	0	7,900
	PROGRAMMES				
*****			-----		
TOTAL (MH)			7,900	0	7,900
*****			-----		
TOTAL (DDO)			67,24,316	11,33,151	78,57,467
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,27,95,749	21,31,658	1,49,27,407
SECONDARY SCHOOL, BODAL		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			1,27,95,749	21,31,658	1,49,27,407
*****			-----		

TOTAL (DDO)			1,27,95,749	21,31,658	1,49,27,407
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	98,71,779	14,36,658	1,13,08,437
SECONDARY SCHOOL, BOMBELI		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)		98,71,779	14,36,658	1,13,08,437	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	*****			-----		
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TOTAL (DDO)			98,71,779	14,36,658	1,13,08,437
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,01,35,132	17,93,325	1,19,28,457
SECONDARY SCHOOL, BUDHABAR		SECONDARY			
		SCHOOLS			

*****	-----				
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TOTAL (MH)	2,00,06,911	32,29,983	2,32,36,894
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*****	-----	-----	-----
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TOTAL (DDO)	2,00,06,911	32,29,983	2,32,36,894
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PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	75,91,817	13,20,806	89,12,623
SECONDARY SCHOOL, BUDLADEWALA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL (MH)	75,91,817	13,20,806	89,12,623
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2235	200- OTHER	22,017	0	22,017
	PROGRAMMES			

*****	-----	-----	-----
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TOTAL (MH)	22,017	0	22,017
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*****	-----	-----	-----
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TOTAL (DDO)	76,13,834	13,20,806	89,34,640
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PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	0	1,000	1,000
SECONDARY SCHOOL, BURJ GILL		AND OTHER			
		SERVICES			

109- GOVERNMENT	55,68,108	10,51,269	66,19,377
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SECONDARY

SCHOOLS

789-SPECIAL02,0002,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----			
TOTAL(MH)		55,68,108	10,54,269	66,22,377

*****	-----			
TOTAL(DDO)		55,68,108	10,54,269	66,22,377

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	2,67,260	0	2,67,260
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BURMAJRA,		PROGRAMMES			
S	PUNJAB	CHAMKAURSAHIB					
(COLLEGES)							

*****	-----			
TOTAL(MH)		2,67,260	0	2,67,260

*****			-----		
TOTAL(DDO)			2,67,260	0	2,67,260

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	66,78,069	10,86,619	77,64,688
SECONDARY SCHOOL, BUTTER KALAN		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			66,78,069	10,86,619	77,64,688

2235	200-OTHER	3,68,243	0	3,68,243
	PROGRAMMES			

*****			-----		
TOTAL(MH)			3,68,243	0	3,68,243

*****			-----		
TOTAL(DDO)			70,46,312	10,86,619	81,32,931

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	41,74,222	6,61,562	48,35,784
SECONDARY SCHOOL, CHAK WAZIDA		SECONDARY			
		SCHOOLS			

		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			

CASTES

*****	-----			
TOTAL(MH)	41,77,222	6,61,562	48,38,784	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			41,77,222	6,61,562	48,38,784
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	3,000	3,000	
SECONDARY SCHOOL,		AND OTHER				
CHAK.RULDU.SINGH.WALA		SERVICES				
		109-GOVERNMENT	1,28,99,840	20,66,705	1,49,66,545	
		SECONDARY				
		SCHOOLS				

		TOTAL(MH)	1,70,77,062	27,31,267	1,98,08,329	

	2235	200-OTHER	17,651	0	17,651
		PROGRAMMES			
	*****		-----		
	TOTAL (MH)		17,651	0	17,651

	*****		-----		
TOTAL (DDO)			1,70,94,713	27,31,267	1,98,25,980

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	98,65,916	17,83,690	1,16,49,606
SECONDARY SCHOOL, CHAKBAMU		SECONDARY			
		SCHOOLS			
	*****		-----		
	TOTAL (MH)		98,65,916	17,83,690	1,16,49,606

	*****		-----		
TOTAL (DDO)			98,65,916	17,83,690	1,16,49,606

PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	3,055	0	3,055
SECONDARY SCHOOL, CHALOOR,		PROGRAMMES			
BARNALA					
	*****		-----		
	TOTAL (MH)		3,055	0	3,055

		*****	-----		
TOTAL(MH)			90,66,446	15,41,698	1,06,08,144
2235	200-OTHER		5,771	24,190	29,961
PROGRAMMES					
		*****	-----		
TOTAL(MH)			5,771	24,190	29,961
		*****	-----		
TOTAL(DDO)			90,72,217	15,65,888	1,06,38,105
PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	71,964	0	71,964
SECONDARY SCHOOL, CHAPPA	PROGRAMMES				
		*****	-----		
TOTAL(MH)			71,964	0	71,964
		*****	-----		
TOTAL(DDO)			71,964	0	71,964
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	87,25,374	13,64,190	1,00,89,564
SECONDARY SCHOOL, CHHAHAR	SECONDARY				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		87,25,374	13,64,190	1,00,89,564
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	23,954	0	23,954
INSTRUCTION	INSTRUCTIONS (SECONDARY),	SECONDARY SCHOOL, CHHAHAR		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL (MH)		23,954	0	23,954
			*****		-----	-----	-----
			TOTAL (DDO)		87,49,328	13,64,190	1,01,13,518
		PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	11,684	0	11,684
		SECONDARY SCHOOL, CHINNA		PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		11,684	0	11,684
			*****		-----	-----	-----

TOTAL (DDO)			11,684	0	11,684
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PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	73,22,438	9,80,888	83,03,326
SECONDARY SCHOOL, CHOWKE		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)		73,22,438	9,80,888	83,03,326	

2235	200- OTHER	34,076	0	34,076	
	PROGRAMMES				

*****	-----				
TOTAL (MH)		34,076	0	34,076	

*****	-----				
TOTAL (DDO)		73,56,514	9,80,888	83,37,402	

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	67,07,385	10,59,588	77,66,973
SECONDARY SCHOOL, CHUGE KALAN		SECONDARY			
		SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----			
		TOTAL(MH)	67,07,385	10,59,588	77,66,973	

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	14,516	13,955	28,471
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, CHUGE KALAN		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

		*****	-----			
		TOTAL(MH)	14,516	13,955	28,471	

		*****	-----			
		TOTAL(DDO)	67,21,901	10,73,543	77,95,444	

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	5,74,31,060	1,13,84,572	6,88,15,632	
SECONDARY SCHOOL, CIVIL LINES		SECONDARY				
		SCHOOLS				

		*****	-----			
		TOTAL(MH)	5,74,31,060	1,13,84,572	6,88,15,632	

2235	200-OTHER	1,97,871	19,908	2,17,779	
	PROGRAMMES				

*****-----

TOTAL(MH)	1,97,871	19,908	2,17,779
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*****	-----		
TOTAL(DDO)	5,76,28,931	1,14,04,480	6,90,33,411

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,11,17,729	16,66,670	1,27,84,399
SECONDARY SCHOOL, DABWALA KALAN		SECONDARY			
		SCH00LS			

*****	-----		
TOTAL(MH)	1,11,17,729	16,66,670	1,27,84,399

2235	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			

*****	-----		
TOTAL(MH)	1,00,000	0	1,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,12,17,729	16,66,670	1,28,84,399

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,15,63,041	12,73,003	1,28,36,044
SECONDARY SCHOOL, DADAHOOR		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		1,16,63,041	12,73,003	1,29,36,044

2235	200-OTHER	11,340	0	11,340
	PROGRAMMES			

*****	-----			
TOTAL(MH)		11,340	0	11,340

*****	-----			
TOTAL(DD0)		2,27,92,110	29,39,673	2,57,31,783

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	85,48,872	15,42,999	1,00,91,871
SECONDARY SCHOOL, DAFFAR		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		85,48,872	15,42,999	1,00,91,871

2235	200-OTHER	8,271	0	8,271
	PROGRAMMES			

*****	-----			
TOTAL(MH)		8,271	0	8,271

*****	-----			
TOTAL(DDO)		85,57,143	15,42,999	1,01,00,142

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,53,50,966	25,66,311	1,79,17,277
SECONDARY SCHOOL, DAKALA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		1,53,50,966	25,66,311	1,79,17,277

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	2,41,437	80,591	3,22,028
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DAKALA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****		-----		
TOTAL(MH)		2,41,437	80,591	3,22,028

*****		-----		
TOTAL(DD0)		1,55,92,403	26,46,902	1,82,39,305

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,34,31,957	25,79,261	1,60,11,218
SECONDARY SCHOOL, DALLA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----		
TOTAL(MH)		1,34,34,957	25,79,261	1,60,14,218

2235	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	26,031	16,713	42,744
	PROGRAMMES			

*****	-----			
TOTAL (MH)		36,031	16,713	52,744

*****	-----			
TOTAL (DDO)		1,34,70,988	25,95,974	1,60,66,962

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	86,11,128	13,86,979	99,98,107
SECONDARY SCHOOL, DAROLIKLAN		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		86,11,128	13,86,979	99,98,107

GOVERNMENT OF PUNJABPage 1679

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	54,325	0	54,325
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DAROLIKLAN		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----			
TOTAL (MH)		54,325	0	54,325

*****		-----			
TOTAL (DDO)			86,65,453	13,86,979	1,00,52,432

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	63,10,551	8,66,381	71,76,932
SECONDARY SCHOOL, DASKA		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)			63,10,551	8,66,381	71,76,932

2235	200-OTHER	38,446	0	38,446
	PROGRAMMES			

*****		-----			
TOTAL (MH)			38,446	0	38,446

*****		-----			
TOTAL (DDO)			63,48,997	8,66,381	72,15,378

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,58,01,407	29,26,986	1,87,28,393
SECONDARY SCHOOL, DASUYA		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)			1,58,01,407	29,26,986	1,87,28,393

2235	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			

*****	-----			
TOTAL(MH)		1,00,000	0	1,00,000

*****	-----			
TOTAL(DDO)		1,59,01,407	29,26,986	1,88,28,393

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,436	1,436
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DATEWAS		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	96,69,394	16,41,121	1,13,10,515
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	1,564	1,564
				COMPONENT PLAN			

		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL(MH)	97,69,394	16,44,121	1,14,13,515
2235	200-OTHER	31,118	0	31,118	
		PROGRAMMES			
		*****	-----		
		TOTAL(MH)	31,118	0	31,118
		*****	-----		
		TOTAL(DDO)	2,56,01,919	45,71,107	3,01,73,026
PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	1,04,174	0	1,04,174
SECONDARY SCHOOL, DAULAT		PROGRAMMES			
SINGHWALA					
		*****	-----		
		TOTAL(MH)	1,04,174	0	1,04,174
		*****	-----		
		TOTAL(DDO)	1,04,174	0	1,04,174
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,000	1,000
SECONDARY SCHOOL, DAULTPUR		AND OTHER			

SERVICES

109-GOVERNMENT	1,48,64,939	22,50,250	1,71,15,189
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SECONDARY

SCHOOLS

789-SPECIAL	0	2,000	2,000
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COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOR SCHEDULED

CASTES

*****-----

TOTAL(MH)	1,48,64,939	22,53,250	1,71,18,189
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	1,91,785	0	1,91,785
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DAULTPUR		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****-----

TOTAL(MH)	1,91,785	0	1,91,785
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*****		-----		
TOTAL (DDO)		1,50,56,724	22,53,250	1,73,09,974

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,95,71,561	35,20,146	2,30,91,707
SECONDARY SCHOOL, DEHLON		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		1,95,71,561	35,20,146	2,30,91,707

*****		-----		
TOTAL (DDO)		1,95,71,561	35,20,146	2,30,91,707

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	66,35,609	11,76,349	78,11,958
SECONDARY SCHOOL, DHAMANA,		SECONDARY			
NURPUR BEDI		SCHOOLS			

*****		-----		
TOTAL (MH)		66,35,609	11,76,349	78,11,958

2235	200-OTHER	99,572	0	99,572
	PROGRAMMES			

*****		-----		
TOTAL (MH)		99,572	0	99,572

TOTAL (DDO)	67,35,181	11,76,349	79,11,530
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PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	98,16,731	13,21,804	1,11,38,535
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GOVERNMENT OF PUNJAB	Page 1682
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SECONDARY SCHOOL, DHAMOT	SECONDARY SCHOOLS
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TOTAL (MH)	98,16,731	13,21,804	1,11,38,535
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TOTAL (DDO)	98,16,731	13,21,804	1,11,38,535
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, DHANANSU	2202	109- GOVERNMENT SECONDARY SCHOOLS	54,72,732	9,33,776	64,06,508
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TOTAL (MH)	54,72,732	9,33,776	64,06,508
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TOTAL(DDO)			54,72,732	9,33,776	64,06,508

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	99,01,289	26,65,791	1,25,67,080
SECONDARY SCHOOL, DHANGRALI		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL(MH)			99,01,289	26,65,791	1,25,67,080

2235	200-OTHER	1,46,710	0	1,46,710
	PROGRAMMES			

*****		-----			
TOTAL(MH)			1,46,710	0	1,46,710

*****		-----			
TOTAL(DDO)			1,00,47,999	26,65,791	1,27,13,790

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	49,89,025	5,70,959	55,59,984
SECONDARY SCHOOL, DHANOWALI		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL(MH)			49,89,025	5,70,959	55,59,984

GOVERNMENT OF PUNJAB

Page 1683

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			49,89,025	5,70,959	55,59,984
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,03,27,984	16,09,588	1,19,37,572
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DHARAMKOT		SECONDARY			
S	PUNJAB	RANDHAWA		SCHOOLS			
(COLLEGES)							

		TOTAL (MH)			1,53,17,009	21,80,547	1,74,97,556
			2235	200-OTHER	36,294	0	36,294
				PROGRAMMES			

		TOTAL (MH)			36,294	0	36,294

		TOTAL (DDO)			1,53,53,303	21,80,547	1,75,33,850

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	36,65,064	6,77,192	43,42,256
SECONDARY SCHOOL, DHARAMPUR		SECONDARY			
		SCHOOLS			

	TOTAL (MH)		36,65,064	6,77,192	43,42,256
	2235	200-OTHER	17,383	0	17,383
		PROGRAMMES			

	TOTAL (MH)		17,383	0	17,383

	TOTAL (DDO)		36,82,447	6,77,192	43,59,639
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	2,000	2,000
SECONDARY SCHOOL, DHARKALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,25,31,597	19,52,938	1,44,84,535
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,000	1,000
		COMPONENT PLAN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FOR SCHEDULED			
				CASTES			
				*****	-----		
				TOTAL(MH)	1,25,31,597	19,55,938	1,44,87,535
				*****	-----		
				TOTAL(DDO)	1,25,31,597	19,55,938	1,44,87,535
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,16,35,946	19,95,423	1,36,31,369
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DHAROWALI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				*****	-----		
				TOTAL(MH)	1,16,35,946	19,95,423	1,36,31,369
				*****	-----		
				TOTAL(DDO)	1,16,35,946	19,95,423	1,36,31,369
			PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,17,44,466	20,76,027
			SECONDARY SCHOOL, DIRBAN		SECONDARY		1,38,20,493

SCHOOLS

*****				-----			
TOTAL(MH)		1,17,44,466	20,76,027	1,38,20,493			

2235	200-OTHER	1,39,140	0	1,39,140			
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PROGRAMMES

*****				-----			
TOTAL(MH)		1,39,140	0	1,39,140			

*****				-----			
TOTAL(DDO)		1,18,83,606	20,76,027	1,39,59,633			

PRINCIPAL, GOVERNMENT SENIOR	2202	110 - ASSISTANCE	16,50,000	0	16,50,000		
SECONDARY SCHOOL, DOLKE DOHAR		TO					
		NON - GOVERNMENT					
		SECONDARY					
		SCHOOLS					

*****				-----			
TOTAL(MH)		16,50,000	0	16,50,000			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
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INSTRUCTION	INSTRUCTIONS(SECONDARY),						
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S	PUNJAB						
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(COLLEGES)							
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TOTAL(DDO)				16,50,000	0	16,50,000
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PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT		45,44,218	10,25,899	55,70,117
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SECONDARY SCHOOL, DOODIAN		SECONDARY				
		SCHOOLS				

*****				-----	-----	-----
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TOTAL(MH)				61,94,218	10,25,899	72,20,117
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TOTAL(DDO)				61,94,218	10,25,899	72,20,117
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PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT		1,44,97,902	26,21,269	1,71,19,171
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SECONDARY SCHOOL, DORAHA		SECONDARY				
		SCHOOLS				

789-SPECIAL				0	3,000	3,000
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COMPONENT PLAN						
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FOR SCHEDULED						
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CASTES						
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PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)

90,83,335

13,88,148

1,04,71,483

PRINCIPAL,GOVERNMENT SENIOR2202109-GOVERNMENT

93,93,191

14,53,751

1,08,46,942

SECONDARY SCHOOL, DUDWINDI

SECONDARY

SCHOOLS

789-SPECIAL

3,000

0

3,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

1,84,79,526

28,41,899

2,13,21,425

TOTAL(DDO)

1,84,79,526

28,41,899

2,13,21,425

PRINCIPAL,GOVERNMENT SENIOR2202104-TEACHERS

0

1,439

1,439

SECONDARY SCHOOL, DUGRI

AND OTHER

SERVICES

109-GOVERNMENT

58,54,377

9,66,184

68,20,561

SECONDARY

		SCHOOLS					
		789-SPECIAL		0	1,561	1,561	
		COMPONENT PLAN					
		FOR SCHEDULED					
		CASTES					
		*****		-----			
		TOTAL(MH)		58,54,377	9,69,184	68,23,561	
2235	200-OTHER	15,642	0	15,642			
		PROGRAMMES					
		*****		-----			
		TOTAL(MH)		15,642	0	15,642	
		*****		-----			
		TOTAL(DDO)		58,70,019	9,69,184	68,39,203	
		GOVERNMENT OF PUNJAB					Page 1687
		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,08,48,787	17,63,546	1,26,12,333
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, ENGINE		SECONDARY			

S	PUNJAB	SHED/LOCO	SHED	SCHOOLS	
(COLLEGES)					

TOTAL (MH)		1,08,48,787	17,63,546	1,26,12,333	
2235	200-OTHER	32,000	0	32,000	
PROGRAMMES					

TOTAL (MH)		32,000	0	32,000	

TOTAL (DDO)		1,08,80,787	17,63,546	1,26,44,333	
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	51,13,317	0	51,13,317
SECONDARY SCHOOL, FATEHPUR KHURD		SECONDARY			
		SCHOOLS			

TOTAL (MH)		51,13,317	0	51,13,317	
2235	200-OTHER	1,12,797	0	1,12,797	
PROGRAMMES					

TOTAL (MH)		1,12,797	0	1,12,797	

*****				-----		
TOTAL (DDO)			52,26,114	0	52,26,114	

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	48,73,317	9,32,465	58,05,782	
SECONDARY SCHOOL, FATUHI KHERA		SECONDARY				
		SCHOOLS				

*****				-----		
TOTAL (MH)			48,73,317	9,32,465	58,05,782	

*****				-----		
TOTAL (DDO)			48,73,317	9,32,465	58,05,782	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,41,02,991	40,50,808	2,81,53,799
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GAHLARI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

			TOTAL (MH)		2,89,76,308	49,83,273	3,39,59,581

	2235	200-OTHER	56,247	0	56,247
		PROGRAMMES			

	TOTAL(MH)		56,247	0	56,247

	TOTAL(DDO)		2,90,32,555	49,83,273	3,40,15,828

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	48,59,755	8,33,447	56,93,202
SECONDARY SCHOOL, GAJEWAS		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		48,59,755	8,33,447	56,93,202

	2235	200-OTHER	94,593	0	94,593
		PROGRAMMES			

	TOTAL(MH)		94,593	0	94,593

	TOTAL(DDO)		49,54,348	8,33,447	57,87,795

PRINCIPAL, GOVERNMENT SENIOR	2202	100- GOVERNMENT	1, 21, 72, 878	19, 76, 602	1, 41, 49, 480
SECONDARY SCHOOL, GAJU MAJARA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		1, 21, 72, 878	19, 76, 602	1, 41, 49, 480

2235	200- OTHER	5, 634	0	5, 634
	PROGRAMMES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		5, 634	0	5, 634

PUBLIC	DIRECTOR, PUBLIC	*****	-----			
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						

TOTAL (DDO)		1, 21, 78, 512	19, 76, 602	1, 41, 55, 114
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PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,69,24,077	27,70,458	1,96,94,535
SECONDARY SCHOOL, GALIB KALAN		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		1,69,29,711	27,70,458	1,97,00,169

TOTAL(DDO)			2,91,02,589	47,47,060	3,38,49,649

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,59,17,222	26,45,134	1,85,62,356
SECONDARY SCHOOL, GARHA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		1,59,17,222	26,48,134	1,85,65,356

TOTAL(DDO)			1,59,17,222	26,48,134	1,85,65,356

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	85,42,978	14,16,386	99,59,364
SECONDARY SCHOOL, GARHSHANKAR		SECONDARY			

SCHOOLS

*****					-----				
TOTAL (MH)		85,42,978		14,16,386		99,59,364			

2235	200-OTHER	2,55,740	0	2,55,740					
PROGRAMMES									

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)		2,55,740		0		2,55,740	

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL (DDO)		87,98,718		14,16,386		1,02,15,104	
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PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	1, 23, 01, 281	20, 52, 063	1, 43, 53, 344
SECONDARY SCHOOL, GHABDAN		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			1,25,57,021	20,52,063	1,46,09,084
2235	200-OTHER	27,750	0	27,750	
PROGRAMMES					
*****			-----		
TOTAL(MH)			27,750	0	27,750
*****			-----		
TOTAL(DD0)			2,11,27,749	34,68,449	2,45,96,198
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,23,38,093	23,06,782	1,46,44,875
SECONDARY SCHOOL, GHANAUR KALAN					
SECONDARY					
SCHOOLS					
*****			-----		
TOTAL(MH)			1,23,38,093	23,06,782	1,46,44,875
2235	200-OTHER	22,364	0	22,364	
PROGRAMMES					
*****			-----		
TOTAL(MH)			22,364	0	22,364
*****			-----		

TOTAL (DDO)	1,23,60,457	23,06,782	1,46,67,239
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,29,22,407	22,38,028	1,51,60,435
SECONDARY SCHOOL, GHARACHOAM		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----
TOTAL (MH)	1,29,22,40722,38,0281,51,60,435

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	12,219	0	12,219
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GHARACHOAM		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----
TOTAL (MH)	12,219012,219

*****	-----
TOTAL (DDO)	1,29,34,62622,38,0281,51,72,654

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	96,75,253	15,28,682	1,12,03,935
SECONDARY SCHOOL, GHOT POKAR		SECONDARY			
		SCHOOLS			

	TOTAL (MH)		96,75,253	15,28,682	1,12,03,935

TOTAL (DDO)			96,75,253	15,28,682	1,12,03,935

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	55,64,143	9,38,940	65,03,083
SECONDARY SCHOOL, GHUMAN		SECONDARY			
		SCHOOLS			

	TOTAL (MH)		55,64,143	9,38,940	65,03,083

TOTAL (DDO)			55,64,143	9,38,940	65,03,083

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	1,25,15,082	22,00,457	1,47,15,539
SECONDARY SCHOOL, GHUMAN KALAN		SECONDARY			
		SCHOOLS			

	TOTAL (MH)		1,25,15,082	22,00,457	1,47,15,539

2235	200-OTHER	82,783	0	82,783
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----
TOTAL(MH)	82,783082,783

*****	-----
TOTAL(DDO)	1,25,97,86522,00,4571,47,98,322

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	67,77,310	11,38,578	79,15,888
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GIANA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

789-SPECIAL	0	3,000	3,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----
TOTAL(MH)	67,77,31011,41,57879,18,888

*****		-----			
TOTAL (DDO)			67,77,310	11,41,578	79,18,888

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,87,93,306	32,66,931	2,20,60,237
SECONDARY SCHOOL, GOLEWALA		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)			1,87,93,306	32,66,931	2,20,60,237

2235	200-OTHER	65,799	14,215	80,014
	PROGRAMMES			

*****		-----			
TOTAL (MH)			65,799	14,215	80,014

*****		-----			
TOTAL (DDO)			1,88,59,105	32,81,146	2,21,40,251

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,02,89,747	16,33,369	1,19,23,116
SECONDARY SCHOOL, GOVIND NAGAR		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)			1,02,89,747	16,33,369	1,19,23,116

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	0	1,97,856	1,97,856
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GOVIND NAGAR		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

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TOTAL(MH)	0	1,97,856	1,97,856
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TOTAL(DDO)	1,02,89,747	18,31,225	1,21,20,972
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PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	56,36,859	8,26,285	64,63,144
SECONDARY SCHOOL, GUJJAR WAL		SECONDARY			
		SCHOOLS			

*****-----

TOTAL(MH)	56,36,859	8,26,285	64,63,144
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*****-----

TOTAL (DDO)			56,36,859	8,26,285	64,63,144
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PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,05,62,332	18,19,581	1,23,81,913
SECONDARY SCHOOL, GUJJRAN		SECONDARY			
		SCHOOLS			

*****	-----				
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TOTAL (MH)			1,05,62,332	18,19,581	1,23,81,913
------------	--	--	-------------	-----------	-------------

2235	200-OTHER		2,39,076	0	2,39,076
	PROGRAMMES				

*****	-----				
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TOTAL (MH)			2,39,076	0	2,39,076
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TOTAL (DDO)			1,08,01,408	18,19,581	1,26,20,989
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PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	47,94,672	9,17,683	57,12,355
SECONDARY SCHOOL, GURAM		SECONDARY			
		SCHOOLS			

*****	-----				
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TOTAL (MH)			47,94,672	9,17,683	57,12,355
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****			-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			47,94,672	9,17,683	57,12,355

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	58,53,267	11,17,887	69,71,154
SECONDARY SCHOOL, HAFIZABAD		SECONDARY			
		SCHOOLS			

*****	-----		
TOTAL(MH)	1,06,47,939	20,35,570	1,26,83,509

*****	-----		
TOTAL(DDO)	1,06,47,939	20,35,570	1,26,83,509

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	3,000	3,000
SECONDARY SCHOOL, HAIBOWAL		AND OTHER			
		SERVICES			

		109-GOVERNMENT	64,47,771	9,52,362	74,00,133
		SECONDARY			

SCHOOLS

* * * * *

TOTAL (MH)

64,47,771

9,55,362

74,03,133

2235

200-OTHER

27,100

0

27,100

PROGRAMMES

* * * * *

TOTAL (MH)

27,100

0

27,100

TOTAL (DDO)

64,74,871

9,55,362

74,30,233

PRINCIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

0

1,508

1,508

SECONDARY SCHOOL, HAIBOWAL KHURD

AND OTHER

SERVICES

109-GOVERNMENT

1,37,13,944

23,43,809

1,60,57,753

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----			
		TOTAL(MH)	1,37,13,944	23,45,317	1,60,59,261	

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	0	36,000	36,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, HAIBOWAL KHURD		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

		*****	-----			
		TOTAL(MH)	0	36,000	36,000	

		*****	-----			
		TOTAL(DDO)	1,37,13,944	23,81,317	1,60,95,261	

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	93,65,349	16,49,724	1,10,15,073	
SECONDARY SCHOOL, HALWARA		SECONDARY				
		SCHOOLS				

		*****	-----			
		TOTAL(MH)	93,65,349	16,49,724	1,10,15,073	

2235	200-OTHER	1,57,820	0	1,57,820	
	PROGRAMMES				

		*****	-----			
		TOTAL(MH)	1,57,820	0	1,57,820	

*****				-----		
TOTAL (DDO)			95,23,169	16,49,724	1,11,72,893	

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,508	1,508	
SECONDARY SCHOOL, HAMBRA		AND OTHER				
		SERVICES				
		109-GOVERNMENT	1,29,28,589	16,77,061	1,46,05,650	
		SECONDARY				
		SCHOOLS				

*****				-----		
TOTAL (MH)			1,29,28,589	16,78,569	1,46,07,158	

*****				-----		
TOTAL (DDO)			1,29,28,589	16,78,569	1,46,07,158	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	58,734	0	58,734
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, HAMIDI		PROGRAMMES			

S PUNJAB

(COLLEGES)

*****		-----		
TOTAL(MH)		1,29,87,323	16,78,569	1,46,65,892

*****		-----		
TOTAL(DDO)		1,29,87,323	16,78,569	1,46,65,892

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	73,52,640	13,57,517	87,10,157
SECONDARY SCHOOL, HANDWAL		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		73,52,640	13,57,517	87,10,157

*****		-----		
TOTAL(DDO)		73,52,640	13,57,517	87,10,157

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	95,41,705	15,66,053	1,11,07,758
SECONDARY SCHOOL, HARCHOWAL		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		95,41,705	15,66,053	1,11,07,758

*****				-----		
TOTAL (DDO)				95,41,705	15,66,053	1,11,07,758

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,21,67,006	13,64,265	1,35,31,271
SECONDARY SCHOOL, HARDOCHANNI		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				1,21,67,006	13,64,265	1,35,31,271

2235	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	1,47,582	0	1,47,582
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, HARDOCHANNI		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****		-----		
TOTAL(MH)		1,57,582	0	1,57,582

*****		-----		
TOTAL(DDO)		1,23,24,588	13,64,265	1,36,88,853

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,03,95,079	17,92,177	1,21,87,256
SECONDARY SCHOOL, HARI NAU		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		1,03,95,079	17,92,177	1,21,87,256

2235	200-OTHER	17,325	0	17,325
	PROGRAMMES			

*****		-----		
TOTAL(MH)		17,325	0	17,325

*****		-----		
TOTAL(DDO)		1,04,12,404	17,92,177	1,22,04,581

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	97,34,867	16,06,003	1,13,40,870
SECONDARY SCHOOL, HATHOA		SECONDARY			
		SCHOOLS			

*****		-----		
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TOTAL(MH)	97,34,867	16,06,003	1,13,40,870
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2235	200-OTHER	11,404	0	11,404
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	11,404	0	11,404

*****	-----	-----	-----
TOTAL(DDO)	97,46,271	16,06,003	1,13,52,274

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	55,34,626	8,08,943	63,43,569
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, HATHUR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	55,34,626	8,08,943	63,43,569

2235	200-OTHER	66,381	0	66,381
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PROGRAMMES					
*****			-----		
TOTAL(MH)			66,381	0	66,381
*****			-----		
TOTAL(DDO)			56,01,007	8,08,943	64,09,950
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,58,03,536	26,95,047	1,84,98,583
SECONDARY SCHOOL, HAZIPUR		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			1,58,03,536	26,95,047	1,84,98,583
	2235	200-OTHER	15,610	0	15,610
PROGRAMMES					
*****			-----		
TOTAL(MH)			15,610	0	15,610
*****			-----		
TOTAL(DDO)			1,58,19,146	26,95,047	1,85,14,193
PRINCIPAL,GOVERNMENT SENIOR	2071	115-LEAVE	18,82,455	3,55,891	22,38,346
SECONDARY SCHOOL, HOSHIARPUR		ENCASHMENT			

BENEFITS						
*****				-----		
TOTAL (MH)				18,82,455	3,55,891	22,38,346
*****				-----		
TOTAL (DDO)				18,82,455	3,55,891	22,38,346
PRINCIPAL, GOVERNMENT SENIOR				2202	104-TEACHERS	3,000
GOVERNMENT OF PUNJAB						0
						3,000
GOVERNMENT OF PUNJAB						Page 1699
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SECONDARY SCHOOL, HUSSANPUR		AND OTHER			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,54,44,809	24,96,450	1,79,41,259
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, HUSSANPUR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****				-----		
TOTAL (MH)				1,54,47,809	24,96,450	1,79,44,259

*****				-----		
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TOTAL (DDO)			1,54,47,809	24,96,450	1,79,44,259
-------------	--	--	-------------	-----------	-------------

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	48,88,903	8,64,877	57,53,780
SECONDARY SCHOOL, ISPUR		SECONDARY			
MAKHSUSPUR CHELLA		SCHOOLS			

*****	-----				
TOTAL (MH)		48,88,903	8,64,877	57,53,780	

*****	-----				
TOTAL (DDO)		48,88,903	8,64,877	57,53,780	

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,08,85,125	17,21,226	1,26,06,351
SECONDARY SCHOOL, JADLA		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)		1,08,85,125	17,21,226	1,26,06,351	

*****	-----				
TOTAL (DDO)		1,08,85,125	17,21,226	1,26,06,351	

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	3,000	3,000
SECONDARY SCHOOL, JAI SINGH WALA		AND OTHER			
		SERVICES			

109-GOVERNMENT	83,70,043	13,99,330	97,69,373
SECONDARY			
SCHOOLS			
*****	-----	-----	-----
TOTAL(MH)	83,70,043	14,02,330	97,72,373

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			83,70,043	14,02,330	97,72,373
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	57,37,709	8,95,520	66,33,229
SECONDARY SCHOOL, JAIJON DOABA		SECONDARY			
		SCHOOLS			
*****		-----	-----	-----	-----
TOTAL(MH)			1,41,07,752	22,97,850	1,64,05,602

*****		-----			
TOTAL (DDO)			1,41,07,752	22,97,850	1,64,05,602

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	93,15,106	16,80,734	1,09,95,840
SECONDARY SCHOOL, JAIN		SECONDARY			
CHHABBARWAL		SCHOOLS			

*****		-----			
TOTAL (MH)			93,15,106	16,80,734	1,09,95,840

*****		-----			
TOTAL (DDO)			93,15,106	16,80,734	1,09,95,840

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,43,00,318	24,65,697	1,67,66,015
SECONDARY SCHOOL, JANDIALI		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)			1,43,00,318	24,65,697	1,67,66,015

*****		-----			
TOTAL (DDO)			1,43,00,318	24,65,697	1,67,66,015

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,04,18,483	17,75,177	1,21,93,660
SECONDARY SCHOOL, JANDSAHIB		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)	1,04,18,483	17,75,177	1,21,93,660	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	1,28,170	0	1,28,170
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JANDSAHIB		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----			
TOTAL(MH)	1,28,170	0	1,28,170	

*****	-----			
TOTAL (DDO)	1,05,46,653	17,75,177	1,23,21,830	

PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	1,00,000	0	1,00,000
SECONDARY SCHOOL, JANDWALA		PROGRAMMES			
KARMIKHERA, FAZILKA					

*****	-----			
TOTAL(MH)	1,00,000	0	1,00,000	

*****		-----			
TOTAL (DD0)		1,00,000	0	1,00,000	

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	3,000	3,000
SECONDARY SCHOOL, JASSI BAG WALI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	64,89,052	4,000	64,93,052
		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)		64,89,052	7,000	64,96,052	

2235	200-OTHER	44,465	0	44,465	
	PROGRAMMES				

*****		-----			
TOTAL (MH)		44,465	0	44,465	

*****		-----			
TOTAL (DD0)		65,33,517	7,000	65,40,517	

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	71,55,221	11,61,295	83,16,516
SECONDARY SCHOOL, JAURA BAGHIRI		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

			*****		-----	-----	-----	
PUBLIC	DIRECTOR, PUBLIC		TOTAL (MH)		71, 55, 221	11, 61, 295	83, 16, 516	
INSTRUCTION	INSTRUCTIONS(SECONDARY),							
S	PUNJAB							
(COLLEGES)								
			2235	200-OTHER	0	7, 800	7, 800	
				PROGRAMMES				
			*****		-----	-----	-----	
			TOTAL (MH)		71, 55, 221	11, 69, 095	83, 24, 316	

			TOTAL (DDO)		71, 55, 221	11, 69, 095	83, 24, 316	

			PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1, 18, 55, 742	20, 02, 194	1, 38, 57, 936
			SECONDARY SCHOOL, JHABKRA		SECONDARY			
					SCHOOLS			

*****		-----		
TOTAL(MH)		1,18,55,742	20,02,194	1,38,57,936

2235	200-OTHER	13,046	0	13,046
	PROGRAMMES			

*****		-----		
TOTAL(MH)		13,046	0	13,046

*****		-----		
TOTAL(DDO)		1,18,68,788	20,02,194	1,38,70,982

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,11,10,673	18,06,670	1,29,17,343
SECONDARY SCHOOL, JHAJ NURPUR		SECONDARY			
BEDI		SCHOOLS			

*****		-----		
TOTAL(MH)		1,11,10,673	18,06,670	1,29,17,343

2235	200-OTHER	13,069	0	13,069
	PROGRAMMES			

*****		-----		
TOTAL(MH)		13,069	0	13,069

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			1,11,23,742	18,06,670	1,29,30,412
		PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	12,900	0	12,900
		SECONDARY SCHOOL, JHALLIAN KALAN		PROGRAMMES			
		*****			-----	-----	-----
		TOTAL(MH)			25,969	0	25,969
		*****			-----	-----	-----
		TOTAL(DDO)			1,11,36,642	18,06,670	1,29,43,312
		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	88,43,102	14,19,084	1,02,62,186
		SECONDARY SCHOOL, JHANDUKE		SECONDARY			
				SCHOOLS			
		*****			-----	-----	-----
		TOTAL(MH)			88,43,102	14,19,084	1,02,62,186

2235	200-OTHER	8,750	0	8,750
	PROGRAMMES			
*****	-----			
TOTAL(MH)		8,750	0	8,750

*****	-----			
TOTAL(DDO)		88,51,852	14,19,084	1,02,70,936

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	98,31,520	15,49,937	1,13,81,457
SECONDARY SCHOOL, JHINGAR KALAN		SECONDARY			
		SCHOOLS			
*****	-----				
TOTAL(MH)			98,31,520	15,49,937	1,13,81,457

2235	200-OTHER	18,651	0	18,651
	PROGRAMMES			
*****	-----			
TOTAL(MH)		18,651	0	18,651

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			98,50,171	15,49,937	1,14,00,108
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	35,43,537	6,52,815	41,96,352
SECONDARY SCHOOL, JHORRAN		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
	TOTAL(MH)		35,62,188	6,55,815	42,18,003

*****					-----		
	TOTAL(DDO)		1,33,93,708	22,05,752	1,55,99,460		

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,11,80,031	21,23,024	1,33,03,055
SECONDARY SCHOOL, JHUNIR		SECONDARY			
		SCHOOLS			

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	1,09,677	0	1,09,677
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JITWAL KALAN		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----			
TOTAL(MH)		1,09,677	0	1,09,677

*****	-----			
TOTAL(DDO)		77,18,406	13,51,590	90,69,996

PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	1,00,000	0	1,00,000
SECONDARY SCHOOL, KADDON		PROGRAMMES			

*****	-----			
TOTAL(MH)		1,00,000	0	1,00,000

*****	-----			
TOTAL(DDO)		1,00,000	0	1,00,000

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,439	1,439
SECONDARY SCHOOL, KAHANPUR KHUHI		AND OTHER			
		SERVICES			

109-GOVERNMENT	79,38,419	13,46,371	92,84,790
SECONDARY			
SCHOOLS			

789-SPECIAL	0	1,561	1,561
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----		
TOTAL(MH)	79,38,419	13,49,371	92,87,790

*****	-----		
TOTAL(DDO)	79,38,419	13,49,371	92,87,790

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	2,000	2,000
SECONDARY SCHOOL, KAHNUWAN		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,34,59,510	20,53,083	1,55,12,593
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

SECONDARY
SCHOOLS

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	0	1,000	1,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KAHNUWAN		COMPONENT PLAN			

S PUNJAB

(COLLEGES)

FOR SCHEDULED

CASTES

*****	-----			
TOTAL (MH)		1,34,59,510	20,56,083	1,55,15,593

2235	200-OTHER	2,05,907	0	2,05,907
	PROGRAMMES			

*****	-----			
TOTAL (MH)		2,05,907	0	2,05,907

*****	-----			
TOTAL (DDO)		1,36,65,417	20,56,083	1,57,21,500

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	65,99,815	11,13,490	77,13,305
SECONDARY SCHOOL, KALA AFGANA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		65,99,815	11,13,490	77,13,305

*****	-----			
TOTAL (DDO)		65,99,815	11,13,490	77,13,305

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	1,12,49,222	18,04,829	1,30,54,051
------------------------------	------	-----------------	-------------	-----------	-------------

SECONDARY SCHOOL, KALABAKRA
SECONDARY
SCHOOLS

*****	-----			
TOTAL(MH)		1,12,49,222	18,04,829	1,30,54,051

2235	200-OTHER	66,679	0	66,679
	PROGRAMMES			

*****	-----			
TOTAL(MH)		66,679	0	66,679

*****	-----			
TOTAL(DDO)		1,13,15,901	18,04,829	1,31,20,730

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	44,25,167	6,35,914	50,61,081
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KALAL WALA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL (MH)	44,25,167	6,35,914	50,61,081
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TOTAL (DDO)	44,25,167	6,35,914	50,61,081

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	2,06,81,781	35,29,234	2,42,11,015
SECONDARY SCHOOL, KALANAUR		SECONDARY			
		SCHOOLS			

TOTAL (MH)	2,06,81,781	35,29,234	2,42,11,015

2235	200- OTHER	25,208	0	25,208
	PROGRAMMES			

TOTAL (MH)	25,208	0	25,208

TOTAL (DDO)	2,07,06,989	35,29,234	2,42,36,223

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	2,27,98,410	37,77,275	2,65,75,685
SECONDARY SCHOOL, KALYAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)	2,27,98,410	37,77,275	2,65,75,685

2235	200-OTHER	2,11,792	0	2,11,792
	PROGRAMMES			

*****	-----			
TOTAL(MH)		2,11,792	0	2,11,792

*****	-----			
TOTAL(DDO)		2,30,10,202	37,77,275	2,67,87,477

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,50,10,076	26,32,876	1,76,42,952
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KAMAI DEVI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----			
TOTAL(MH)		1,52,21,868	26,32,876	1,78,54,744

*****	-----			
TOTAL(DDO)		3,80,20,278	64,10,151	4,44,30,429

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	61,90,410	10,26,634	72,17,044
SECONDARY SCHOOL, KAMAL PURA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		61,90,410	10,26,634	72,17,044

*****	-----			
TOTAL(DDO)		61,90,410	10,26,634	72,17,044

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	52,55,619	9,92,512	62,48,131
SECONDARY SCHOOL, KAMALUSWAICH		SECONDARY			
		SCHOOLS			

789-SPECIAL	0	3,000	3,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----			
TOTAL(MH)		52,55,619	9,95,512	62,51,131

*****	-----			
TOTAL(DDO)		52,55,619	9,95,512	62,51,131

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,46,076	0	1,46,076
SECONDARY SCHOOL, KANGANWAL		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		1,46,076	0	1,46,076

2235	200-OTHER	2,44,412	0	2,44,412
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
			PROGRAMMES				

*****	-----			
TOTAL(MH)		2,44,412	0	2,44,412

*****	-----			
TOTAL(DDO)		3,90,488	0	3,90,488

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,14,98,744	19,46,508	1,34,45,252
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KARNANA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****		-----		
TOTAL (MH)		1,14,98,744	19,46,508	1,34,45,252

*****		-----		
TOTAL (DDO)		1,14,98,744	19,46,508	1,34,45,252

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	42,56,068	7,41,974	49,98,042
SECONDARY SCHOOL, KARTARPUR,		SECONDARY			
NURPUR		SCHOOLS			

*****		-----		
TOTAL (MH)		42,56,068	7,41,974	49,98,042

	2235	200-OTHER	66,320	96,659	1,62,979
		PROGRAMMES			

*****		-----		
TOTAL (MH)		66,320	96,659	1,62,979

*****		-----		
TOTAL (DDO)		43,22,388	8,38,633	51,61,021

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,92,87,517	32,76,530	2,25,64,047
SECONDARY SCHOOL, KATHERA (DR.		SECONDARY			
PRATAP SINGH NAGAR)		SCHOOLS			

*****	-----			
TOTAL(MH)	1,92,87,517	32,76,530	2,25,64,047	

*****	-----			
TOTAL(DDO)	1,92,87,517	32,76,530	2,25,64,047	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,49,57,448	26,21,893	1,75,79,341
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KAULI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----			
TOTAL(MH)	1,49,57,448	26,21,893	1,75,79,341	

2235	200-OTHER	2,33,413	0	2,33,413
	PROGRAMMES			

*****	-----			
TOTAL(MH)	2,33,413	0	2,33,413	

*****		-----		
TOTAL (DDO)		1,51,90,861	26,21,893	1,78,12,754

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	80,62,167	12,98,575	93,60,742
SECONDARY SCHOOL, KHANPUR		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		80,62,167	12,98,575	93,60,742

2235	200-OTHER	4,98,869	0	4,98,869
	PROGRAMMES			

*****		-----		
TOTAL (MH)		4,98,869	0	4,98,869

*****		-----		
TOTAL (DDO)		85,61,036	12,98,575	98,59,611

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	18,860	0	18,860
SECONDARY SCHOOL, KHANURI KALAN		PROGRAMMES			

*****		-----		
TOTAL (MH)		18,860	0	18,860

*****		-----		
TOTAL (DDO)		18,860	0	18,860

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	60,03,719	11,08,590	71,12,309	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KHARKAN		SECONDARY				
S	PUNJAB			SCHOOLS				
(COLLEGES)								
			*****	-----				
			TOTAL (MH)		60,03,719	11,08,590	71,12,309	
			*****	-----				
			TOTAL (DDO)		60,03,719	11,08,590	71,12,309	
			PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,27,05,863	22,27,976	1,49,33,839
			SECONDARY SCHOOL, KHASPUR HIRAN		SECONDARY			
					SCHOOLS			
			*****	-----				
			TOTAL (MH)		1,27,05,863	22,27,976	1,49,33,839	
			*****	-----				

TOTAL (DDO)			1,27,05,863	22,27,976	1,49,33,839
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	3,000	3,000
SECONDARY SCHOOL, KHEMUANA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	66,19,310	10,45,728	76,65,038
		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)			66,19,310	10,48,728	76,68,038

*****		-----			
TOTAL (DDO)			66,19,310	10,48,728	76,68,038

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	3,000	0	3,000
SECONDARY SCHOOL, KHERA DONA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,22,73,017	19,26,623	1,41,99,640
		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)			1,22,76,017	19,26,623	1,42,02,640

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			1,22,76,017	19,26,623	1,42,02,640
		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	31,59,492	7,13,690	38,73,182
		SECONDARY SCHOOL, KHERA KALMOTE		SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
			TOTAL (MH)		1,54,35,509	26,40,313	1,80,75,822
		*****			-----	-----	-----
		TOTAL (DDO)			1,54,35,509	26,40,313	1,80,75,822
		PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,439	1,439
		SECONDARY SCHOOL, KHERI		AND OTHER			
		SALABATPUR CHAMKAURSAHIB		SERVICES			

109 - GOVERNMENT	1, 22, 32, 328	18, 86, 824	1, 41, 19, 152
SECONDARY			
SCHOOLS			
789 - SPECIAL	0	1, 561	1, 561
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			
*****	-----	-----	-----
TOTAL (MH)	1, 22, 32, 328	18, 89, 824	1, 41, 22, 152

2235	200-OTHER	2,53,672	0	2,53,672
	PROGRAMMES			

TOTAL (MH)		2,53,672	0	2,53,672

TOTAL (DDO)	1,24,86,000	18,89,824	1,43,75,824

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1, 41, 46, 667	24, 08, 361	1, 65, 55, 028
SECONDARY SCHOOL, KHUDDA		SECONDARY			
		SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----
TOTAL(MH)	1,41,46,66724,08,3611,65,55,028

*****	-----
TOTAL(DDO)	1,41,46,66724,08,3611,65,55,028

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	3,25,41,836	55,26,806	3,80,68,642
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KHYALA KALAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----
TOTAL(MH)	3,25,41,83655,26,8063,80,68,642

*****	-----
TOTAL(DDO)	3,25,41,83655,26,8063,80,68,642

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	78,68,413	13,24,983	91,93,396
SECONDARY SCHOOL, KILA RAIPUR		SECONDARY			
		SCHOOLS			

*****	-----
TOTAL(MH)	78,68,41313,24,98391,93,396

2235	200-OTHER	1,77,836	0	1,77,836
	PROGRAMMES			

* * * * *

TOTAL (MH)

1,77,836

0

1,77,836

TOTAL (DDO)

80,46,249

13, 24, 983

93,71,232

PRINCIPAL, GOVERNMENT SENIOR

2202

109 - GOVERNMENT

78,81,405

14,59,885

93,41,290

SECONDARY SCHOOL, KIRATPUR SAHIB

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

78,81,405

14,59,885

93, 41, 290

2235

104-DEPOSIT

0

10,000

10,000

LINKED

INSURANCE

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

[illegible]

				SCHEME - GOVERNMENT PROVIDENT FUND			
				NT PROVIDENT FUND			
				FUND			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS, PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, KIRATPUR SAHIB	2235	200-OTHER PROGRAMMES	1,96,999	0	1,96,999

				TOTAL (MH)			
				1,96,999			
				10,000			
				2,06,999			

				TOTAL (DDO)			
				80,78,404			
				14,69,885			
				95,48,289			

				TOTAL (MH)			
				33,975			
				23,970			
				57,945			

				TOTAL (DDO)			
				33,975			
				23,970			
				57,945			

				TOTAL (MH)			
				1,13,06,346			
				3,01,231			
				1,16,07,577			

				TOTAL (MH)			
				1,13,06,346			
				3,01,231			
				1,16,07,577			

				TOTAL (MH)			
				1,13,06,346			
				3,01,231			
				1,16,07,577			

				TOTAL (MH)			
				1,13,06,346			
				3,01,231			
				1,16,07,577			

				TOTAL (MH)			
				1,13,06,346			
				3,01,231			
				1,16,07,577			

				TOTAL (MH)			
				1,13,06,346			
				3,01,231			
				1,16,07,577			

				TOTAL (MH)			
				1,13,06,346			
				3,01,231			
				1,16,07,577			

				TOTAL (MH)			
				1,13,06,346			
				3,01,231			
				1,16,07,577			

				TOTAL (MH)			
				1,13,06,346			
				3,01,231			
				1,16,07,577			

				TOTAL (MH)			
				1,13,06,346			
				3,01,231			
				1,16,07,577			

				TOTAL (MH)			
				1,13,06,346			
				3,01,231			
				1,16,07,577			

				TOTAL (MH)			
				1,13,06,346			
				3,01,231			
				1,16,07,577			

				TOTAL (MH)			
				1,13,06,346			
				3,01,231			
				1,16,07,577			

				TOTAL (MH)			
				1,13,06,346			
				3,01,231			
				1,16,07,577			

				TOTAL (MH)			
				1,13,06,346			
				3,01,231			
				1,16,07,577			

				TOTAL (MH)			
				1,13,06,346			
				3,01,231			
				1,16,07,577			

				TOTAL (MH)			
				1,13,06,346			
				3,01,231			
				1,16,07,577			

				TOTAL (MH)			
				1,13,06,346			
				3,01,231			
				1,16,07,577			

				TOTAL (MH)			
				1,13,06,346			
				3,01,231			
				1,16,07,577			

				TOTAL (MH)			
				1,13,06,346			
				3,01,231			
				1,16,07,577			

				TOTAL (MH)			
				1,13,06,346			
				3,01,231			
				1,16,07,577			

				TOTAL (MH)			
				1,13,06,346			
				3,01,231			
				1,16,07,577			

				TOTAL (MH)			
				1,13,06,346			
				3,01,231			
				1,16,07,577			

				TOTAL (MH)			
				1,13,06,346			
				3,01,231			
				1,16,07,577			

				TOTAL (MH)			
				1,13,06,346			
				3,01,231			
				1,16,07,577			

				TOTAL (MH)			
				1,13,06,346			
				3,01,231			
				1,16,07,577			

				TOTAL (MH)			
				1,13,06,346			
				3,01,231			
				1,16,07,577			

				TOTAL (MH)			
				1,13,06,346			
				3,01,231			
				1,16,07,577			

				TOTAL (MH)			
				1,13,06,346			
				3,01,231			
				1,16,07,577			

				TOTAL (MH)			
				1,13,06,346			
				3,01,231			
				1,16,07,577			

				TOTAL (MH)			
				1,13,06,346			
				3,01,231			
				1,16,07,577			

				TOTAL (MH)			
				1,13,06,346			
				3,01,231			
				1,16,07,577			

				TOTAL (MH)			
				1,13,06,346			
				3,01,231			
				1,16,07,577			

				TOTAL (MH)			
				1,13,06,346			
				3,01,231			
				1,16,07,577			

				TOTAL (MH)			
				1,13,06,346			
				3,01,231			
				1,16,07,577			

				TOTAL (MH)			
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				TOTAL (MH)			
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				TOTAL (MH)			
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				TOTAL (MH)			
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				TOTAL (MH)			
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				TOTAL (MH)			
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				TOTAL (MH)			
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				TOTAL (MH)			
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				TOTAL (MH)			
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				TOTAL (MH)			
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				TOTAL (MH)			
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				TOTAL (MH)			
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				TOTAL (MH)			
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				TOTAL (MH)			
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				TOTAL (MH)			
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				TOTAL (MH)			
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				3,01,231			
				1,16,07,577			

				TOTAL (MH)			
				1,13,06,346			
				3,01,231			
				1,16,07,577			

*****	-----			
TOTAL(MH)	1,13,06,346	3,01,231	1,16,07,577	

2235	200-OTHER	0	47,572	47,572
	PROGRAMMES			

*****	-----			
TOTAL(MH)	0	47,572	47,572	

*****	-----			
TOTAL(DDO)	1,13,06,346	3,48,803	1,16,55,149	

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,39,17,126	22,12,721	1,61,29,847
SECONDARY SCHOOL, KOT SHAMIR		SECONDARY			
		SCHOOLS			

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		1,39,17,126	22,12,721	1,61,29,847

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)			1,39,17,126	22,12,721	1,61,29,847
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PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	59,37,134	11,28,462	70,65,596
SECONDARY SCHOOL, KOTHE CHET		SECONDARY			
SINGH		SCHOOLS			

789-SPECIAL		0	3,000	3,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL (MH)			1,98,54,260	33,44,183	2,31,98,443
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TOTAL (DDO)			1,98,54,260	33,44,183	2,31,98,443
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PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,21,91,250	19,06,636	1,40,97,886
SECONDARY SCHOOL, KOTLA NADH		SECONDARY			
SINGH		SCHOOLS			

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TOTAL (MH)			1,21,91,250	19,06,636	1,40,97,886
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,436	1,436
SECONDARY SCHOOL, KULRIAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,12,00,257	17,30,258	1,29,30,515
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,564	1,564
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL (MH)	1,46,28,320	22,35,916	1,68,64,236
	2235	200-OTHER	2,31,895	1,08,300	3,40,195
		PROGRAMMES			
		*****	-----		
		TOTAL (MH)	2,31,895	1,08,300	3,40,195
		*****	-----		
		TOTAL (DDO)	1,48,60,215	23,44,216	1,72,04,431
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	55,03,848	9,77,653	64,81,501
SECONDARY SCHOOL, KUTTI		SECONDARY			

SCHOOLS						

TOTAL (MH)				55,03,848	9,77,653	64,81,501

TOTAL (DDO)				55,03,848	9,77,653	64,81,501
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS		0	3,000	3,000
SECONDARY SCHOOL, LADHUKA		AND OTHER				
		SERVICES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, LADHUKA	2202	109- GOVERNMENT SECONDARY SCHOOLS	2,16,28,705	35,85,220	2,52,13,925

TOTAL (MH)					2,16,28,705	35,88,220	2,52,16,925
			2235	200- OTHER	3,13,178	0	3,13,178

PROGRAMMES					
*****			-----		
TOTAL (MH)			3,13,178	0	3,13,178
*****			-----		
TOTAL (DDO)			2,19,41,883	35,88,220	2,55,30,103
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,05,51,819	15,87,496	1,21,39,315
SECONDARY SCHOOL, LAKHPUR		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			1,05,54,819	15,87,496	1,21,42,315
*****			-----		
TOTAL (DDO)			1,05,54,819	15,87,496	1,21,42,315
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,49,32,641	25,58,009	1,74,90,650
SECONDARY SCHOOL, LALHERI		SECONDARY			
		SCHOOLS			
*****			-----		

TOTAL(MH)	1,49,32,641	25,58,009	1,74,90,650
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TOTAL(DDO)	1,49,32,641	25,58,009	1,74,90,650
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PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,12,38,271	19,37,599	1,31,75,870
SECONDARY SCHOOL, LAMBA PIVA		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)	1,12,38,271	19,37,599	1,31,75,870
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LAMBA PIVA	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND 200-OTHER PROGRAMMES	10,000	0	10,000
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*****		-----		
TOTAL (MH)		3,94,915	0	3,94,915

*****		-----		
TOTAL (DD0)		1,16,33,186	19,37,599	1,35,70,785

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	86,32,562	14,77,861	1,01,10,423
SECONDARY SCHOOL, LASOIE		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		86,32,562	14,77,861	1,01,10,423

2235	200-OTHER	3,15,975	0	3,15,975
	PROGRAMMES			

*****		-----		
TOTAL (MH)		3,15,975	0	3,15,975

*****		-----		
TOTAL (DD0)		89,48,537	14,77,861	1,04,26,398

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	54,76,687	10,32,856	65,09,543
SECONDARY SCHOOL, LATALA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		54,76,687	10,32,856	65,09,543

2235	200-OTHER	12,494	0	12,494
	PROGRAMMES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----			
TOTAL(MH)		12,494	0	12,494

*****	-----			
TOTAL(DDO)		54,89,181	10,32,856	65,22,037

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	47,36,897	7,43,869	54,80,766
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LEELA MEGH		SECONDARY			
S	PUNJAB	SINGH		SCHOOLS			
(COLLEGES)							

*****	-----			
TOTAL(MH)		47,36,897	7,43,869	54,80,766

	2235	200-OTHER	76,552	0	76,552
		PROGRAMMES			

		TOTAL(MH)	76,552	0	76,552

		TOTAL(DDO)	48,13,449	7,43,869	55,57,318

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	3,000	3,000
SECONDARY SCHOOL, LEHRA DHURKOT		AND OTHER			
		SERVICES			
		109-GOVERNMENT	94,71,026	16,10,301	1,10,81,327
		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	94,71,026	16,13,301	1,10,84,327

		TOTAL(DDO)	94,71,026	16,13,301	1,10,84,327

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,32,18,276	4,272	1,32,22,548
SECONDARY SCHOOL, LEHRAGAGA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)	1,32,18,276	4,272	1,32,22,548	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	73,249	0	73,249
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LEHRAGAGA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----			
TOTAL(MH)	1,32,91,525	4,272	1,32,95,797	

*****	-----			
TOTAL(DDO)	1,32,91,525	4,272	1,32,95,797	

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	77,35,713	11,90,406	89,26,119
SECONDARY SCHOOL, LEHRI		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)	77,35,713	11,90,406	89,26,119	

	2235	200-OTHER	1,17,429	0	1,17,429
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	1,17,429	0	1,17,429

		*****	-----	-----	-----
		TOTAL (DDO)	78,53,142	11,90,406	90,43,548

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	1,27,67,778	22,61,089	1,50,28,867
SECONDARY SCHOOL, LODHEWALI		SECONDARY			
		SCHOOLS			
		110- ASSISTANCE	16,53,000	0	16,53,000
		TO			
		NON- GOVERNMENT			
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	1,44,20,778	22,61,089	1,66,81,867

	2235	200-OTHER	14,321	0	14,321
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	14,321	0	14,321

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,44,35,099	22,61,089	1,66,96,188
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,439	1,439
SECONDARY SCHOOL, LODHI MAJRA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	94,55,941	16,02,223	1,10,58,164
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,561	1,561
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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TOTAL (MH)	94,70,262	16,05,223	1,10,75,485
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2235	200-OTHER	82,289	0	82,289
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PROGRAMMES

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TOTAL (MH)	82,289	0	82,289
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TOTAL (DDO)	2,39,73,329	38,66,312	2,78,39,641
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	3,000	3,000
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SECONDARY SCHOOL, LOHIA KHAS

AND OTHER

SERVICES

109-GOVERNMENT	68,52,447	10,62,494	79,14,941
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SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)	68,52,447	10,65,494	79,17,941
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2235	200-OTHER	2,92,513	0	2,92,513
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PROGRAMMES

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----
TOTAL(MH)	2,92,513 0 2,92,513

*****	-----
TOTAL(DDO)	71,44,960 10,65,494 82,10,454

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	74,72,963	11,32,853	86,05,816
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LUBANGARH		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----
TOTAL(MH)	74,72,963 11,32,853 86,05,816

*****	-----
TOTAL(DDO)	74,72,963 11,32,853 86,05,816

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	96,13,641	17,87,235	1,14,00,876
SECONDARY SCHOOL, LUTHERI		SECONDARY			
		SCHOOLS			

*****	-----
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			TOTAL(MH)	96,13,641	17,87,235	1,14,00,876
*****			-----			
TOTAL(DDO)				96,13,641	17,87,235	1,14,00,876
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT		1,33,22,375	20,74,695	1,53,97,070
SECONDARY SCHOOL, MACHAKI KALAN		SECONDARY				
		SCHOOLS				
*****			-----			
TOTAL(MH)				1,33,22,375	20,74,695	1,53,97,070
*****			-----			
TOTAL(DDO)				1,33,22,375	20,74,695	1,53,97,070
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT		1,15,82,967	21,78,202	1,37,61,169
SECONDARY SCHOOL, MACHIWARA		SECONDARY				
		SCHOOLS				
*****			-----			
TOTAL(MH)				1,15,82,967	21,78,202	1,37,61,169
GOVERNMENT OF PUNJAB			Page 1723			
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****						-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)		1,15,82,967	21,78,202	1,37,61,169		
INSTRUCTION	INSTRUCTIONS(SECONDARY),							
S	PUNJAB							
(COLLEGES)								

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,23,61,545	21,07,453	1,44,68,998
SECONDARY SCHOOL, MADHOPUR CANTT		SECONDARY			
		SCHOOLS			

*****						-----		
	TOTAL(MH)		2,39,44,512	42,85,655	2,82,30,167			

*****						-----		
	TOTAL(DDO)		2,39,44,512	42,85,655	2,82,30,167			

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,508	1,508
SECONDARY SCHOOL, MAGLI NICHI		AND OTHER			
		SERVICES			

		109-GOVERNMENT	1,06,34,083	17,47,558	1,23,81,641
		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		1,06,34,083	17,49,066	1,23,83,149

*****	-----			
TOTAL(DDO)		1,06,34,083	17,49,066	1,23,83,149

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	56,80,576	10,41,490	67,22,066
SECONDARY SCHOOL, MAHERU		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----			
TOTAL(MH)		56,80,576	10,44,490	67,25,066

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			56,80,576	10,44,490	67,25,066

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,14,80,888	17,75,027	1,32,55,915
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MAHILPUR		SECONDARY			
S	PUNJAB	(BOYS)		SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	1,71,61,464	28,19,517	1,99,80,981

2235	200-OTHER	25,394	0	25,394
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	25,394	0	25,394

*****	-----	-----	-----
TOTAL(DDO)	1,71,86,858	28,19,517	2,00,06,375

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,34,16,743	24,36,823	1,58,53,566
SECONDARY SCHOOL, MAHILPUR		SECONDARY			
(GIRLS)		SCHOOLS			

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TOTAL(MH)	1,34,16,743	24,36,823	1,58,53,566

2235	200-OTHER	5,000	0	5,000
	PROGRAMMES			

*****	-----			
TOTAL(MH)	5,000	0	5,000	

*****	-----			
TOTAL(DD0)	1,34,21,743	24,36,823	1,58,58,566	

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	63,61,230	13,58,804	77,20,034
SECONDARY SCHOOL, MAHUANA BODLA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		63,64,230	13,58,804	77,23,034

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						

(COLLEGES)

TOTAL (DDO)			63,64,230	13,58,804	77,23,034
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PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,439	1,439
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SECONDARY SCHOOL, MAKRAUNA KALAN		AND OTHER SERVICES			
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		109-GOVERNMENT	58,40,805	10,49,895	68,90,700
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		SECONDARY SCHOOLS			
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		789-SPECIAL	0	1,561	1,561
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		COMPONENT PLAN FOR SCHEDULED CASTES			
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*****		-----			
TOTAL (MH)			1,22,05,035	24,11,699	1,46,16,734

*****		-----			
TOTAL (DDO)			1,22,05,035	24,11,699	1,46,16,734

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,45,22,979	23,85,106	1,69,08,085
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SECONDARY SCHOOL, MALLAN WALLA KHAS		SECONDARY SCHOOLS			
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TOTAL(MH)	1,45,22,979	23,85,106	1,69,08,085
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TOTAL(DDO)	1,45,22,979	23,85,106	1,69,08,085
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	3,000	3,000
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SECONDARY SCHOOL, MALSIA		AND OTHER SERVICES			
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109-GOVERNMENT	71,30,868	11,96,283	83,27,151
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SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL(MH)	71,30,868	11,99,283	83,30,151
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MALSIA
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S	PUNJAB
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(COLLEGES)

2235	200-OTHER	20,788	0	20,788
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PROGRAMMES					

TOTAL (MH)			71,51,656	11,99,283	83,50,939

TOTAL (DDO)			71,51,656	11,99,283	83,50,939
PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	35,21,270	5,27,080	40,48,350
SECONDARY SCHOOL, MALSIAJ BAJAN		SECONDARY			
		SCHOOLS			
		789- SPECIAL	0	3,000	3,000
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

TOTAL (MH)			35,21,270	5,30,080	40,51,350
2235		200- OTHER	11,000	0	11,000
PROGRAMMES					

TOTAL (MH)			11,000	0	11,000

TOTAL (DDO)	35,32,270	5,30,080	40,62,350
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PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	75,46,230	12,94,335	88,40,565
SECONDARY SCHOOL, MANAK MAJRA		SECONDARY			
		SCHOOLS			

*****	-----		
TOTAL (MH)	75,46,230	12,94,335	88,40,565

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		TOTAL (DDO)			75,46,230	12,94,335	88,40,565

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	62,19,392	0	62,19,392
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MANAKPUR		SECONDARY			
S	PUNJAB	RAJPURA		SCHOOLS			
(COLLEGES)							

*****	-----		
TOTAL (MH)	1,37,65,622	12,94,335	1,50,59,957

*****		-----			
TOTAL (DDO)			1,37,65,622	12,94,335	1,50,59,957

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	92,92,517	16,30,736	1,09,23,253
SECONDARY SCHOOL, MANDI DHANOLA		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)			92,92,517	16,30,736	1,09,23,253

*****		-----			
TOTAL (DDO)			92,92,517	16,30,736	1,09,23,253

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,05,51,370	16,99,987	1,22,51,357
SECONDARY SCHOOL, MANDOUR, NABHA		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)			1,05,51,370	16,99,987	1,22,51,357

*****		-----			
TOTAL (DDO)			1,05,51,370	16,99,987	1,22,51,357

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	44,78,449	7,59,645	52,38,094
SECONDARY SCHOOL, MANDVI		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		44,78,449	7,59,645	52,38,094

2235	200-OTHER	24,113	0	24,113
	PROGRAMMES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		24,113	0	24,113

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)		45,02,562	7,59,645	52,62,207
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PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	49,64,607	5,59,519	55,24,126
SECONDARY SCHOOL, MANEWAL		SECONDARY			
		SCHOOLS			

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TOTAL (MH)	49,88,720	5,59,519	55,48,239
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*****	-----		
TOTAL (DDO)	94,67,169	13,19,164	1,07,86,333

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,508	0	1,508
SECONDARY SCHOOL, MANGAT		AND OTHER			
		SERVICES			
		109- GOVERNMENT	1,60,48,925	21,41,024	1,81,89,949
		SECONDARY			
		SCHOOLS			

*****	-----		
TOTAL (MH)	1,60,50,433	21,41,024	1,81,91,457

2235	200- OTHER	11,802	0	11,802
	PROGRAMMES			

*****	-----		
TOTAL (MH)	11,802	0	11,802

*****	-----		
TOTAL (DDO)	1,60,62,235	21,41,024	1,82,03,259

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	80,13,155	15,60,036	95,73,191
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SECONDARY SCHOOL, MANGEWAL,
NABHA
SECONDARY
SCHOOLS

*****	-----			
TOTAL(MH)	80,13,155	15,60,036	95,73,191	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			80,13,155	15,60,036	95,73,191
INSTRUCTION S	INSTRUCTIONS(SECONDARY), PUNJAB						
(COLLEGES)							

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	3,000	3,000
SECONDARY SCHOOL, MANKI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	58,07,175	10,96,930	69,04,105
		SECONDARY			
		SCHOOLS			

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TOTAL (MH)	1,38,20,330	26,59,966	1,64,80,296
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TOTAL (DDO)	1,38,20,330	26,59,966	1,64,80,296

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	64,13,257	9,77,573	73,90,830
SECONDARY SCHOOL, MANUKAY		SECONDARY			
		SCHOOLS			

TOTAL (MH)	64,13,257	9,77,573	73,90,830

TOTAL (DDO)	64,13,257	9,77,573	73,90,830

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	78,93,741	12,35,395	91,29,136
SECONDARY SCHOOL, MASSEWAL		SECONDARY			
		SCHOOLS			

TOTAL (MH)	78,93,741	12,35,395	91,29,136

2235	200-OTHER	76,537	0	76,537
	PROGRAMMES			

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TOTAL(MH)76,537076,537

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----		
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
TOTAL(DDO)					79,70,278	12,35,395	92,05,673
PRINCIPAL, GOVERNMENT SENIOR			2202	109-GOVERNMENT	1,53,53,485	26,96,363	1,80,49,848
SECONDARY SCHOOL, MATHAIPUR				SECONDARY			
				SCHOOLS			
*****					-----		
TOTAL (MH)					1,54,30,022	26,96,363	1,81,26,385
			2235	200-OTHER	5,000	0	5,000
				PROGRAMMES			
*****					-----		
TOTAL (MH)					5,000	0	5,000

*****						-----		
TOTAL(DDO)				2,33,28,763	39,31,758	2,72,60,521		
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT		69,96,713	10,99,586	80,96,299		
SECONDARY SCHOOL, MAZARI			SECONDARY					
DINGRIAN			SCHOOLS					
*****						-----		
TOTAL (MH)				69,96,713	10,99,586	80,96,299		
	2235	104-DEPOSIT		10,000	0	10,000		
			LINKED					
			INSURANCE					
			SCHEME-GOVERNME					
			NT PROVIDENT					
			FUND					
		200-OTHER		6,15,495	0	6,15,495		
			PROGRAMMES					
*****						-----		
TOTAL (MH)				6,25,495	0	6,25,495		
*****						-----		
TOTAL(DDO)				76,22,208	10,99,586	87,21,794		
*****						-----		
TOTAL(DDO)				76,22,208	10,99,586	87,21,794		
*****						-----		
TOTAL(DDO)				76,22,208	10,99,586	87,21,794		
*****						-----		
TOTAL(DDO)				76,22,208	10,99,586	87,21,794		
*****						-----		
TOTAL(DDO)				76,22,208	10,99,586	87,21,794		
*****						-----		
TOTAL(DDO)				76,22,208	10,99,586	87,21,794		
*****						-----		
TOTAL(DDO)				76,22,208	10,99,586	87,21,794		
*****						-----		
TOTAL(DDO)				76,22,208	10,99,586	87,21,794		
*****						-----		
TOTAL(DDO)				76,22,208	10,99,586	87,21,794		
*****						-----		
TOTAL(DDO)				76,22,208	10,99,586	87,21,794		
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TOTAL(DDO)				76,22,208	10,99,586	87,21,794		
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TOTAL(DDO)				76,22,208	10,99,586	87,21,794		
*****						-----		
TOTAL(DDO)				76,22,208	10,99,586	87,21,794		
*****						-----		
TOTAL(DDO)				76,22,208	10,99,586	87,21,794		
*****						-----		
TOTAL(DDO)				76,22,208	10,99,586	87,21,794		
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TOTAL(DDO)				76,22,208	10,99,586	87,21,794		
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TOTAL(DDO)				76,22,208	10,99,586	87,21,794		
*****						-----		
TOTAL(DDO)				76,22,208	10,99,586	87,21,794		
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TOTAL(DDO)				76,22,208	10,99,586	87,21,794		
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TOTAL(DDO)				76,22,208	10,99,586	87,21,794		
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TOTAL(DDO)				76,22,208	10,99,586	87,21,794		
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TOTAL(DDO)				76,22,208	10,99,586	87,21,794		
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TOTAL(DDO)				76,22,208	10,99,586	87,21,794		
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TOTAL(DDO)				76,22,208	10,99,586	87,21,794		
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TOTAL(DDO)				76,22,208	10,99,586	87,21,794		
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TOTAL(DDO)				76,22,208	10,99,586	87,21,794		
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TOTAL(DDO)				76,22,208	10,99,586	87,21,794		
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TOTAL(DDO)				76,22,208	10,99,586	87,21,794		
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TOTAL(DDO)				76,22,208	10,99,586	87,21,794		
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TOTAL(DDO)				76,22,208	10,99,586	87,21,794		
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TOTAL(DDO)				76,22,208	10,99,586	87,21,794		
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TOTAL(DDO)				76,22,208	10,99,586	87,21,794		
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TOTAL(DDO)				76,22,208	10,99,586	87,21,794		
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TOTAL(DDO)				76,22,208	10,99,586	87,21,794		
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TOTAL(DDO)				76,22,208	10,99,586	87,21,794		
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TOTAL(DDO)				76,22,208	10,99,586	87,21,794		
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TOTAL(DDO)				76,22,208	10,99,586	87,21,794		
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TOTAL(DDO)				76,22,208	10,99,586	87,21,794		
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TOTAL(DDO)				76,22,208	10,99,586	87,21,794		
*****						-----		
TOTAL(DDO)				76,22,208	10,99,586	87,21,794		
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TOTAL(DDO)				76,22,208	10,99,586	87,21,794		
*****						-----		
TOTAL(DDO)				76,22,208	10,99,586	87,21,794		
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TOTAL(DDO)				76,22,208	10,99,586	87,21,794		
*****						-----		
TOTAL(DDO)				76,22,208	10,99,586	87,21,794		
*****						-----		
TOTAL(DDO)				76,22,208	10,99,586	87,21,794		
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TOTAL(DDO)				76,22,208	10,99,586	87,21,794		
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TOTAL(DDO)				76,22,208	10,99,586	87,21,794		
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TOTAL(DDO)				76,22,208	10,99,586	87,21,794		
*****						-----		
TOTAL(DDO)				76,22,208	10,99,586	87,21,794		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	57,51,932	9,44,236	66,96,168	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MEGHOWAL DOABA		SECONDARY				
S	PUNJAB			SCHOOLS				
(COLLEGES)								
			*****		-----	-----	-----	
			TOTAL(MH)		57,51,932	9,44,236	66,96,168	
			*****		-----	-----	-----	
			TOTAL(DDO)		57,51,932	9,44,236	66,96,168	
			PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	3,000	3,000
			SECONDARY SCHOOL, MEHATPUR		AND OTHER			
					SERVICES			
				109-GOVERNMENT	1,11,06,576	18,46,510	1,29,53,086	
				SECONDARY				
				SCHOOLS				
			*****		-----	-----	-----	
			TOTAL(MH)		1,11,06,576	18,49,510	1,29,56,086	

	2235	200-OTHER	1,00,000	12,575	1,12,575
		PROGRAMMES			

		TOTAL (MH)	1,00,000	12,575	1,12,575

		TOTAL (DDO)	1,12,06,576	18,62,085	1,30,68,661

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	39,13,758	6,45,426	45,59,184
SECONDARY SCHOOL, MEHM JOGNI		SECONDARY			
		SCHOOLS			

		TOTAL (MH)	39,13,758	6,45,426	45,59,184

		TOTAL (DDO)	39,13,758	6,45,426	45,59,184

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	3,000	3,000
SECONDARY SCHOOL, MEHMA SARJA		AND OTHER			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			SERVICES				
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,78,56,512	29,42,631	2,07,99,143
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MEHMA SARJA		SECONDARY			
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S	PUNJAB			SCHOOLS			
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(COLLEGES)							
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			*****	-----			
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			TOTAL(MH)	1,78,56,512	29,45,631	2,08,02,143
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			2235	200-OTHER	43,016	0	43,016
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			PROGRAMMES				
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			*****	-----			
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			TOTAL(MH)	43,016	0	43,016
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			TOTAL(DDO)	1,78,99,528	29,45,631	2,08,45,159
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			PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,42,10,358	41,53,090	2,83,63,448
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			SECONDARY SCHOOL, MIANPUR		SECONDARY			
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			SCHOOLS				
--	--	--	---------	--	--	--	--

			*****	-----			
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			TOTAL(MH)	2,42,10,358	41,53,090	2,83,63,448
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	18,623	0	18,623
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MODEL HOUSE		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----			
TOTAL(MH)		18,623	0	18,623

*****	-----			
TOTAL(DDO)		1,17,76,044	19,66,240	1,37,42,284

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,439	1,439
SECONDARY SCHOOL, MORINDA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,52,68,772	24,79,271	1,77,48,043
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,561	1,561
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****	-----				
TOTAL(MH)			1,52,68,772	24,82,271	1,77,51,043

*****				-----		
TOTAL (DDO)				1,52,68,772	24,82,271	1,77,51,043

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,06,16,029	20,24,000	1,26,40,029
SECONDARY SCHOOL, MOULI		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****				-----		
TOTAL (MH)				1,06,19,029	20,24,000	1,26,43,029

2235	200-OTHER	7,100	0	7,100
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL (MH)		7,100	0	7,100
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MOULI					
S	PUNJAB						

(COLLEGES)

*****			-----		
TOTAL (DDO)			1,06,26,129	20,24,000	1,26,50,129
PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	1,05,12,534	17,30,838	1,22,43,372
SECONDARY SCHOOL, MUKANDPUR		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			1,05,19,634	17,30,838	1,22,50,472
*****			-----		
TOTAL (DDO)			2,11,38,663	37,54,838	2,48,93,501
PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	0	3,000	3,000
SECONDARY SCHOOL, MULTANIA		AND OTHER			
		SERVICES			
		109- GOVERNMENT	78,04,478	17,37,771	95,42,249
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			78,04,478	17,40,771	95,45,249

2235	200-OTHER	4,97,167	0	4,97,167
	PROGRAMMES			

*****	-----			
TOTAL(MH)		4,97,167	0	4,97,167

*****	-----			
TOTAL(DDO)		83,01,645	17,40,771	1,00,42,416

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	83,94,575	13,87,971	97,82,546
SECONDARY SCHOOL, MUSTFABAD		SECONDARY			
		SCHOOLS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		83,94,575	13,87,971	97,82,546

PUBLIC	DIRECTOR, PUBLIC	*****	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),		
S	PUNJAB		
(COLLEGES)			

TOTAL (DDO)			83,94,575	13,87,971	97,82,546
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,24,50,287	21,51,251	1,46,01,538
SECONDARY SCHOOL, N M SINGH		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)			2,08,44,862	35,39,222	2,43,84,084

*****	-----				
TOTAL (DDO)			2,08,44,862	35,39,222	2,43,84,084

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	37,103	0	37,103
SECONDARY SCHOOL, NADA		PROGRAMMES			

*****	-----				
TOTAL (MH)			37,103	0	37,103

*****	-----				
TOTAL (DDO)			37,103	0	37,103

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	24,378	0	24,378
SECONDARY SCHOOL, NADAMPUR		PROGRAMMES			

*****	-----				
TOTAL (MH)			24,378	0	24,378

*****				-----		
TOTAL (DDO)			24,378	0	24,378	

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,167	1,167	
SECONDARY SCHOOL, NAGGAL SIRSA		AND OTHER				
		SERVICES				
		109-GOVERNMENT	69,82,536	14,25,032	84,07,568	
		SECONDARY				
		SCHOOLS				

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	0	1,236	1,236
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, NAGGAL SIRSA		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

*****				-----		
TOTAL (MH)			69,82,536	14,27,435	84,09,971	

TOTAL (DDO)			69,82,536	14,27,435	84,09,971
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PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	1,66,90,699	29,21,036	1,96,11,735
SECONDARY SCHOOL, NANDPUR KALAU		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)			1,66,90,699	29,21,036	1,96,11,735

2235	200- OTHER		1,08,965	0	1,08,965
	PROGRAMMES				

*****	-----				
TOTAL (MH)			1,08,965	0	1,08,965

*****	-----				
TOTAL (DDO)			1,67,99,664	29,21,036	1,97,20,700

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	1,60,55,198	25,10,750	1,85,65,948
SECONDARY SCHOOL, NANDPURKESHO		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)			1,60,55,198	25,10,750	1,85,65,948

2235	200- OTHER		1,00,000	13,445	1,13,445
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PROGRAMMES

*****	-----			
TOTAL(MH)		1,00,000	13,445	1,13,445
*****	-----			
TOTAL(DDO)		1,61,55,198	25,24,195	1,86,79,393

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	40,48,004	6,71,732	47,19,736
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, NANGAL AMBIAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----			
TOTAL(MH)		40,48,004	6,71,732	47,19,736
*****	-----			
TOTAL(DDO)		40,48,004	6,71,732	47,19,736

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	81,88,353	14,92,180	96,80,533
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SECONDARY SCHOOL, NANGAL BEHALAN		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL(MH)			81,88,353	14,92,180	96,80,533
2235	200-OTHER		72,749	0	72,749
		PROGRAMMES			
		*****	-----		
TOTAL(MH)			72,749	0	72,749
		*****	-----		
TOTAL(DDO)			82,61,102	14,92,180	97,53,282
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,17,73,275	20,54,253	1,38,27,528
SECONDARY SCHOOL, NANGAL BH00R		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL(MH)			1,17,73,275	20,54,253	1,38,27,528
		*****	-----		
TOTAL(DDO)			1,17,73,275	20,54,253	1,38,27,528
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,66,48,508	29,28,588	1,95,77,096
SECONDARY SCHOOL, NANGAL KALAN		SECONDARY			

SCHOOLS

*****	-----			
TOTAL(MH)		1,66,48,508	29,28,588	1,95,77,096

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	2,86,649	0	2,86,649
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, NANGAL KALAN		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----			
TOTAL(MH)		2,86,649	0	2,86,649

*****	-----			
TOTAL(DDO)		1,69,35,157	29,28,588	1,98,63,745

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,37,83,403	22,74,402	1,60,57,805
SECONDARY SCHOOL, NARAINGARH		SECONDARY			
		SCHOOLS			

*****	-----			
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TOTAL (MH)	1,37,83,403	22,74,402	1,60,57,805
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*****		-----	
TOTAL (DDO)	1,37,83,403	22,74,402	1,60,57,805

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	1,08,17,149	19,18,107	1,27,35,256
SECONDARY SCHOOL, NASRALI		SECONDARY			
		SCHOOLS			

*****		-----	
TOTAL (MH)	1,08,17,149	19,18,107	1,27,35,256

*****		-----	
TOTAL (DDO)	1,08,17,149	19,18,107	1,27,35,256

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	60,31,704	10,33,967	70,65,671
SECONDARY SCHOOL, NATHUPUR		SECONDARY			
		SCHOOLS			

*****		-----	
TOTAL (MH)	60,31,704	10,33,967	70,65,671

2235	200- OTHER	65,609	0	65,609
	PROGRAMMES			

*****		-----	
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TOTAL(MH)	65,609	0	65,609
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			60,97,313	10,33,967	71,31,280
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	10,411	0	10,411
SECONDARY SCHOOL, NAUGAJJA		SECONDARY			
		SCHOOLS			

*****	-----
TOTAL(MH)	76,0200

2235	200-OTHER	2,00,000	0	2,00,000
	PROGRAMMES			

*****	-----
TOTAL(MH)	2,00,0000

*****			-----		
TOTAL (DDO)			63,07,724	10,33,967	73,41,691
PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	63,372	0	63,372
SECONDARY SCHOOL, NEHAL KHARA		PROGRAMMES			
*****			-----		
TOTAL (MH)			63,372	0	63,372
*****			-----		
TOTAL (DDO)			63,372	0	63,372
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	3,000	3,000
SECONDARY SCHOOL, NIHALWAL		AND OTHER			
		SERVICES			
		109- GOVERNMENT	71,53,936	13,48,625	85,02,561
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			71,53,936	13,51,625	85,05,561
	2235	200-OTHER	9,783	0	9,783
		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----
TOTAL(MH)	9,78309,783

*****	-----
TOTAL(DDO)	71,63,71913,51,62585,15,344

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,508	1,508
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, NOORPUR BET		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109- GOVERNMENT	1,17,16,594	19,92,961	1,37,09,555
SECONDARY			
SCHOOLS			

*****	-----
TOTAL(MH)	1,17,16,59419,94,4691,37,11,063

*****	-----
TOTAL(DDO)	1,17,16,59419,94,4691,37,11,063

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	2,878	2,878
SECONDARY SCHOOL, NURPUR BEDI		AND OTHER			
		SERVICES			
		109- GOVERNMENT	4,88,76,761	81,53,056	5,70,29,817
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	2,797	2,797
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----			
TOTAL (MH)		4,88,76,761	81,58,731	5,70,35,492

2235	200-OTHER	19,576	65,376	84,952
	PROGRAMMES			

*****	-----			
TOTAL (MH)		19,576	65,376	84,952

*****	-----			
TOTAL (DDO)		4,88,96,337	82,24,107	5,71,20,444

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,70,33,213	27,77,424	1,98,10,637
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PAKHI KALAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****-----

TOTAL(MH)	1,70,33,213	27,77,424	1,98,10,637
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2235	200-OTHER	49,212	0	49,212
	PROGRAMMES			

*****-----

TOTAL(MH)	49,212	0	49,212
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*****-----

TOTAL(DDO)	1,70,82,425	27,77,424	1,98,59,849
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PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,20,25,146	19,60,936	1,39,86,082
SECONDARY SCHOOL, PAKHO KALAN		SECONDARY			
		SCHOOLS			

*****-----

TOTAL(MH)	1,20,25,146	19,60,936	1,39,86,082
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*****			-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	89,95,041	14,88,553	1,04,83,594
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	35,75,570	6,01,772	41,77,342
SECONDARY SCHOOL, PAKKAN		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----				
TOTAL(MH)			37,70,691	6,04,772	43,75,463

*****	-----				
TOTAL(DDO)			1,25,70,611	20,93,325	1,46,63,936

PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	14,723	46,098	60,821
SECONDARY SCHOOL, PANIAR		PROGRAMMES			

*****	-----				
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TOTAL(MH)	14,723	46,098	60,821
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*****	-----			
TOTAL(DDO)	14,723	46,098	60,821	

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	98,53,872	16,83,964	1,15,37,836
SECONDARY SCHOOL, PANJOLI KALAN		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)	98,53,872	16,83,964	1,15,37,836	

2235	200-OTHER	26,693	0	26,693
	PROGRAMMES			

*****	-----			
TOTAL(MH)	26,693	0	26,693	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						

S PUNJAB

(COLLEGES)

TOTAL (DDO)			98,80,565	16,83,964	1,15,64,529
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	49,15,504	8,82,408	57,97,912
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SECONDARY SCHOOL, PANWAN		SECONDARY SCHOOLS			
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*****	-----				
TOTAL (MH)			49,42,197	8,82,408	58,24,605

*****	-----				
TOTAL (DDO)			1,47,96,069	25,66,372	1,73,62,441

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,913	0	1,913
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SECONDARY SCHOOL, PAP		SECONDARY SCHOOLS			
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*****	-----				
TOTAL (MH)			1,913	0	1,913

2235	200-OTHER	32,559	0	32,559
	PROGRAMMES			

*****	-----				
TOTAL (MH)			32,559	0	32,559

*****				-----			
TOTAL (DDO)				34,472	0	34,472	

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	50,29,774	8,50,570	58,80,344		
SECONDARY SCHOOL, PAROWAL		SECONDARY					
		SCHOOLS					

*****				-----			
TOTAL (MH)				50,29,774	8,50,570	58,80,344	

*****				-----			
TOTAL (DDO)				50,29,774	8,50,570	58,80,344	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	88,66,964	14,58,955	1,03,25,919
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PASIANA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
*****				-----			

TOTAL(MH)	88,66,964	14,58,955	1,03,25,919
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2235	200-OTHER	71,657	0	71,657
	PROGRAMMES			

*****	-----			
TOTAL(MH)	71,657	0	71,657	

*****	-----			
TOTAL(DDO)	89,38,621	14,58,955	1,03,97,576	

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	47,07,468	7,68,552	54,76,020
SECONDARY SCHOOL, PASLA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)	47,07,468	7,68,552	54,76,020	

*****	-----			
TOTAL(DDO)	47,07,468	7,68,552	54,76,020	

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,23,29,253	19,88,726	1,43,17,979
SECONDARY SCHOOL, PATHIAL		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)	1,23,29,253	19,88,726	1,43,17,979	

*****				-----		
TOTAL (DDO)				1,23,29,253	19,88,726	1,43,17,979
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	84,14,562	14,43,959	98,58,521	
SECONDARY SCHOOL, PATIAL MAKOWAL		SECONDARY				
		SCHOOLS				
*****				-----		
TOTAL (MH)				84,14,562	14,43,959	98,58,521

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			84,14,562	14,43,959	98,58,521
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	34,932	22,045	56,977
SECONDARY SCHOOL, PATRAN		PROGRAMMES			

*****		-----		
TOTAL (MH)		84,49,494	14,66,004	99,15,498

*****		-----		
TOTAL (DD0)		84,49,494	14,66,004	99,15,498

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,38,54,841	20,60,380	1,59,15,221
SECONDARY SCHOOL, PAYAL		SECONDARY			
		SCH00LS			

*****		-----		
TOTAL (MH)		1,38,54,841	20,60,380	1,59,15,221

2235	200-OTHER	4,04,955	0	4,04,955
	PROGRAMMES			

*****		-----		
TOTAL (MH)		4,04,955	0	4,04,955

*****		-----		
TOTAL (DD0)		1,42,59,796	20,60,380	1,63,20,176

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,75,25,101	28,84,840	2,04,09,941
SECONDARY SCHOOL, PHAGWARA		SECONDARY			
		SCH00LS			

789-SPECIAL3,00003,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)1,75,28,10128,84,8402,04,12,941

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			1,75,28,101	28,84,840	2,04,12,941

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,37,01,221	22,24,255	1,59,25,476
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PHALAH		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****-----

TOTAL(MH)3,12,29,32251,09,0953,63,38,417

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TOTAL (DDO)			3,12,29,322	51,09,095	3,63,38,417
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PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	92,82,328	16,25,199	1,09,07,527
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SECONDARY SCHOOL, PHAPHRE BHAIKE		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			92,82,328	16,25,199	1,09,07,527
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2235		200- OTHER	1,44,349	29,449	1,73,798
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		PROGRAMMES			
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TOTAL (MH)			1,44,349	29,449	1,73,798
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TOTAL (DDO)			94,26,677	16,54,648	1,10,81,325
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PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	1,16,41,901	20,21,917	1,36,63,818
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SECONDARY SCHOOL, POOHLA		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			1,16,41,901	20,21,917	1,36,63,818
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TOTAL (DDO)			1,16,41,901	20,21,917	1,36,63,818
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PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,58,31,995	26,95,920	1,85,27,915
SECONDARY SCHOOL, PURKHALI		SECONDARY			
		SCHOOLS			

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GOVERNMENT OF PUNJAB	Page 1747
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		1,58,31,995	26,95,920	1,85,27,915

PUBLIC	DIRECTOR, PUBLIC	*****	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)			1,58,31,995	26,95,920	1,85,27,915
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PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	49,61,503	7,35,392	56,96,895
SECONDARY SCHOOL, RAI KHANNA		SECONDARY			
		SCHOOLS			

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TOTAL (MH)	2,07,93,498	34,31,312	2,42,24,810
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*****	-----		
TOTAL (DDO)	2,07,93,498	34,31,312	2,42,24,810

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	82,29,844	12,97,232	95,27,076
SECONDARY SCHOOL, RAIPUR MAJRI		SECONDARY			
		SCHOOLS			

*****	-----		
TOTAL (MH)	82,29,844	12,97,232	95,27,076

2235	200- OTHER	0	8,900	8,900
	PROGRAMMES			

*****	-----		
TOTAL (MH)	0	8,900	8,900

*****	-----		
TOTAL (DDO)	82,29,844	13,06,132	95,35,976

PRINCIPAL, GOVERNMENT SENIOR	2235	200- OTHER	7,510	0	7,510
SECONDARY SCHOOL, RAIPUR PROSLA		PROGRAMMES			

*****	-----		
TOTAL (MH)	7,510	0	7,510

TOTAL (DDO)	7,510	0	7,510
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	79,57,160	12,36,717	91,93,877
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RAJEWAL		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

789-SPECIAL	0	3,000	3,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

TOTAL (MH)	79,64,670	12,39,717	92,04,387
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2235	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			

TOTAL (MH)	1,00,000	0	1,00,000
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*****			-----		
TOTAL (DDO)			80,64,670	12,39,717	93,04,387
PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	53,11,853	20,76,674	73,88,527
SECONDARY SCHOOL, RAMDAS		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			53,11,853	20,76,674	73,88,527
*****			-----		
TOTAL (DDO)			53,11,853	20,76,674	73,88,527
PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	1,35,79,434	24,55,092	1,60,34,526
SECONDARY SCHOOL, RAMGARH SIBRI		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			1,35,79,434	24,55,092	1,60,34,526
	2235	200- OTHER	1,03,772	9,550	1,13,322
		PROGRAMMES			
*****			-----		
TOTAL (MH)			1,03,772	9,550	1,13,322

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			1,36,83,206	24,64,642	1,61,47,848
		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	94,14,747	15,62,878	1,09,77,625
		SECONDARY SCHOOL, RAMPUR JAGRI		SECONDARY			
				SCHOOLS			
				789-SPECIAL	3,000	0	3,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
		TOTAL (MH)			95,21,519	15,72,428	1,10,93,947
		*****			-----	-----	-----

TOTAL (DDO)			2,31,00,953	40,27,520	2,71,28,473
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PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	1,03,48,622	13,29,720	1,16,78,342
SECONDARY SCHOOL, RAMPUR		SECONDARY			
JANJOWAL		SCHOOLS			

		110- ASSISTANCE	56,16,802	9,26,575	65,43,377
		TO			
		NON- GOVERNMENT			
		SECONDARY			
		SCHOOLS			

TOTAL (MH)			1,59,65,424	22,56,295	1,82,21,719

2235	200- OTHER		13,188	0	13,188
	PROGRAMMES				

TOTAL (MH)			13,188	0	13,188

TOTAL (DDO)			1,59,78,612	22,56,295	1,82,34,907

PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	0	3,000	3,000
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SECONDARY SCHOOL, RAMPUR		AND OTHER			
		NARAINPURA		SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	67,65,570	11,77,308	79,42,878
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RAMPUR		SECONDARY			
S	PUNJAB	NARAINPURA		SCHOOLS			
(COLLEGES)							

			TOTAL(MH)		67,65,570	11,80,308	79,45,878

			TOTAL(DDO)		67,65,570	11,80,308	79,45,878
		PRINCIPAL,GOVERNMENT SENIOR	2202	103-GOVERNMENT	1,84,88,217	30,35,974	2,15,24,191
		SECONDARY SCHOOL, RANBIR		COLLEGES AND			
		COLLEGE, SANGRUR		INSTITUTES			

			TOTAL(MH)		1,84,88,217	30,35,974	2,15,24,191
			2235	200-OTHER	2,62,202	53,668	3,15,870
				PROGRAMMES			

*****	-----			
TOTAL (MH)		2,62,202	53,668	3,15,870

*****	-----			
TOTAL (DDO)		1,87,50,419	30,89,642	2,18,40,061

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	56,37,101	9,75,691	66,12,792
SECONDARY SCHOOL, RANGDHIAL		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		56,37,101	9,75,691	66,12,792

2235	200- OTHER	54,358	0	54,358
	PROGRAMMES			

*****	-----			
TOTAL (MH)		54,358	0	54,358

*****	-----			
TOTAL (DDO)		56,91,459	9,75,691	66,67,150

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,06,84,984	18,08,223	1,24,93,207
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RANIPUR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	0	3,000	3,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****	-----			
			TOTAL(MH)		1,06,84,984	18,11,223	1,24,96,207
			*****	-----			
			TOTAL(DDO)		1,06,84,984	18,11,223	1,24,96,207
		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,86,39,277	32,20,591	2,18,59,868
		SECONDARY SCHOOL, RAPALHERI		SECONDARY			
				SCHOOLS			
			*****	-----			
			TOTAL(MH)		1,86,39,277	32,20,591	2,18,59,868
			2235	200-OTHER	2,30,209	0	2,30,209
				PROGRAMMES			

*****	-----		
TOTAL(MH)	2,30,209	0	2,30,209

*****	-----		
TOTAL(DDO)	1,88,69,486	32,20,591	2,20,90,077

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	53,22,189	8,68,981	61,91,170
SECONDARY SCHOOL, ROSSE		SECONDARY			
		SCHOOLS			

*****	-----		
TOTAL(MH)	53,22,189	8,68,981	61,91,170

*****	-----		
TOTAL(DDO)	53,22,189	8,68,981	61,91,170

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,07,87,038	14,32,666	1,22,19,704
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----	-----	-----		
		SECONDARY SCHOOL, RUPALON		SECONDARY			
				SCHOOLS			

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	0	3,000	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RUPALON		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

*****	-----			
TOTAL(MH)		1,07,87,038	14,35,666	1,22,22,704

2235	200-OTHER	3,09,064	0	3,09,064
	PROGRAMMES			

*****	-----			
TOTAL(MH)		3,09,064	0	3,09,064

*****	-----			
TOTAL(DDO)		1,10,96,102	14,35,666	1,25,31,768

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	38,43,952	3,12,192	41,56,144
SECONDARY SCHOOL, RURKI KHAS		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		38,43,952	3,12,192	41,56,144

2235	200-OTHER	1,22,839	0	1,22,839
	PROGRAMMES			

*****	-----			
TOTAL (MH)	1,22,839	0	1,22,839	

*****	-----			
TOTAL (DDO)	39,66,791	3,12,192	42,78,983	

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	90,90,236	14,15,964	1,05,06,200
SECONDARY SCHOOL, SADA SINGH		SECONDARY			
WALA		SCHOOLS			

*****	-----			
TOTAL (MH)	90,90,236	14,15,964	1,05,06,200	

*****	-----			
TOTAL (DDO)	90,90,236	14,15,964	1,05,06,200	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	101- GOVERNMENT	2,23,13,038	39,27,946	2,62,40,984
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SAFDARPUR		PRIMARY SCHOOLS			
S	PUNJAB						

(COLLEGES)

102-ASSISTANCE	7,00,685	3,39,159	10,39,844
TO			
NON-GOVERNMENT			
PRIMARY SCHOOLS			
104-INSPECTION	0	73,455	73,455
109-GOVERNMENT	4,33,41,062	1,59,22,391	5,92,63,453
SECONDARY			
SCHOOLS			
110-ASSISTANCE	1,28,76,162	51,16,223	1,79,92,385
TO			
NON-GOVERNMENT			
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	7,92,30,947	2,53,79,174	10,46,10,121

*****	-----	-----	-----
TOTAL(DD0)	7,92,30,947	2,53,79,174	10,46,10,121

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	58,54,164	10,92,048	69,46,212
SECONDARY SCHOOL, SAIDPUR		SECONDARY			
		SCHOOLS			

789-SPECIAL	3,000	0	3,000
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COMPONENT PLAN
FOR SCHEDULED
CASTES

*****	-----			
TOTAL(MH)		58,57,164	10,92,048	69,49,212

*****	-----			
TOTAL(DDO)		58,57,164	10,92,048	69,49,212

PRINCIPAL,GOVERNMENT SENIOR	2202	101-GOVERNMENT	0	47,23,811	47,23,811
SECONDARY SCHOOL, SALEMPUR,		PRIMARY SCHOOLS			
CHAMKAURSAHIB					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-INSPECTION	0	89,343	89,343
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SALEMPUR,					
S	PUNJAB	CHAMKAURSAHIB					
(COLLEGES)							
				109-GOVERNMENT	1,02,23,939	17,56,909	1,19,80,848
				SECONDARY			
				SCHOOLS			

*****			-----		
TOTAL (MH)			1,02,23,939	65,70,063	1,67,94,002
2235	200-OTHER		1,00,000	0	1,00,000
PROGRAMMES					
*****			-----		
TOTAL (MH)			1,00,000	0	1,00,000
*****			-----		
TOTAL (DD0)			1,03,23,939	65,70,063	1,68,94,002
PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	83,74,717	14,23,999	97,98,716
SECONDARY SCHOOL, SALIMPUR		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			83,74,717	14,23,999	97,98,716
2235	200-OTHER		53,337	0	53,337
PROGRAMMES					
*****			-----		
TOTAL (MH)			53,337	0	53,337
*****			-----		

TOTAL (DDO)				84,28,054	14,23,999	98,52,053
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT		1,46,74,401	26,81,069	1,73,55,470
SECONDARY SCHOOL, SAMANA		SECONDARY				
		SCHOOLS				
*****				-----		
TOTAL (MH)				1,46,74,401	26,81,069	1,73,55,470
	2235	200-OTHER		38,803	0	38,803
GOVERNMENT OF PUNJAB						Page 1755
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES							

TOTAL (MH)					38,803	0	38,803

TOTAL (DDO)					1,47,13,204	26,81,069	1,73,94,273

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	45,45,444	7,85,491	53,30,935
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SAMLAH		SECONDARY			

S PUNJAB

(COLLEGES)

SCHOOLS

*****		-----		
TOTAL (MH)		45,45,444	7,85,491	53,30,935

2235	200-OTHER	20,096	0	20,096
PROGRAMMES				

*****		-----		
TOTAL (MH)		20,096	0	20,096

*****		-----		
TOTAL (DDO)		45,65,540	7,85,491	53,51,031

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	90,08,145	16,99,269	1,07,07,414
SECONDARY SCHOOL, SANAMPUR		SECONDARY			
MAKHOWAL		SCHOOLS			

*****		-----		
TOTAL (MH)		90,08,145	16,99,269	1,07,07,414

2235	200-OTHER	1,01,688	0	1,01,688
PROGRAMMES				

*****		-----		
TOTAL (MH)		1,01,688	0	1,01,688

*****				-----		
TOTAL (DDO)				91,09,833	16,99,269	1,08,09,102

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,88,02,220	33,73,834	2,21,76,054
SECONDARY SCHOOL, SANAUR		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

*****				-----		
TOTAL (MH)				1,88,02,220	33,73,834	2,21,76,054

*****				-----		
TOTAL (DDO)				1,88,02,220	33,73,834	2,21,76,054

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, SANDAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,25,65,598	22,26,401	1,47,91,999
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TOTAL(MH)	1,25,65,598	22,26,401	1,47,91,999
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2235	200-OTHER	10,807	0	10,807
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	10,807	0	10,807

*****	-----	-----	-----
TOTAL(DDO)	1,25,76,405	22,26,401	1,48,02,806

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,06,22,013	18,01,518	1,24,23,531
SECONDARY SCHOOL, SANDRA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,06,22,013	18,01,518	1,24,23,531

2235	200-OTHER	90,998	0	90,998
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	90,998	0	90,998

*****	-----	-----	-----
TOTAL(DDO)	1,07,13,011	18,01,518	1,25,14,529

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	65,17,155	12,31,105	77,48,260
SECONDARY SCHOOL, SANGATPUR		SECONDARY			
SODHIAN		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		65,17,155	12,31,105	77,48,260
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

*****	-----
TOTAL (DDO)	65,17,155 12,31,105 77,48,260

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,23,59,098	39,01,543	2,62,60,641
SECONDARY SCHOOL, SANGRUR		SECONDARY			
		SCHOOLS			

		TOTAL (MH)	2,88,76,253	51,32,648	3,40,08,901

	2235	200-OTHER	20,510	0	20,510
		PROGRAMMES			
	*****		-----		
	TOTAL (MH)		20,510	0	20,510
	*****		-----		
	TOTAL (DD0)		2,88,96,763	51,32,648	3,40,29,411
PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	95,32,154	0	95,32,154
SECONDARY SCHOOL, SARAWAN		SECONDARY			
		SCHOOLS			
	*****		-----		
	TOTAL (MH)		95,32,154	0	95,32,154
	2235	200-OTHER	5,83,102	0	5,83,102
		PROGRAMMES			
	*****		-----		
	TOTAL (MH)		5,83,102	0	5,83,102
	*****		-----		
	TOTAL (DD0)		1,01,15,256	0	1,01,15,256

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,436	1,436
SECONDARY SCHOOL, SARDULGARH		AND OTHER			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

(BOYS)	SERVICES
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,08,75,067	18,67,383	1,27,42,450
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SARDULGARH		SECONDARY			
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S	PUNJAB	(BOYS)		SCHOOLS			
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(COLLEGES)

789-SPECIAL	0	1,564	1,564
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	1,08,75,067	18,70,383	1,27,45,450
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2235	200-OTHER	52,586	0	52,586
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PROGRAMMES

*****	-----
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TOTAL(MH)	52,586	0	52,586
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*****			-----		
TOTAL (DDO)			1,09,27,653	18,70,383	1,27,98,036
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	88,89,533	15,61,870	1,04,51,403
SECONDARY SCHOOL, SARIANA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			88,89,533	15,61,870	1,04,51,403
*****			-----		
TOTAL (DDO)			88,89,533	15,61,870	1,04,51,403
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	77,44,640	12,55,753	90,00,393
SECONDARY SCHOOL, SAROYA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			77,44,640	12,55,753	90,00,393
	2235	200-OTHER	1,28,979	0	1,28,979
		PROGRAMMES			
*****			-----		
TOTAL (MH)			1,28,979	0	1,28,979
GOVERNMENT OF PUNJAB			Page 1759		

789-SPECIAL	0	3,000	3,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----		
TOTAL(MH)	1,00,47,465	16,81,515	1,17,28,980

*****	-----		
TOTAL(DDO)	1,00,47,465	16,81,515	1,17,28,980

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	4,000	4,000
SECONDARY SCHOOL, SELBRA		AND OTHER			
		SERVICES			

109-GOVERNMENT	3,79,91,457	65,36,526	4,45,27,983
SECONDARY			
SCHOOLS			

789-SPECIAL	0	2,000	2,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----		
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		3,79,91,457	65,42,526	4,45,33,983
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	77,410	0	77,410
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SELBRA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)	3,80,68,867 65,42,526 4,46,11,393

TOTAL(DDO)	3,80,68,867 65,42,526 4,46,11,393

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	48,93,391	8,42,158	57,35,549
SECONDARY SCHOOL, SHAHPUR KALAN		SECONDARY			
		SCHOOLS			

TOTAL(MH)	48,93,391 8,42,158 57,35,549

TOTAL(DDO)	48,93,391 8,42,158 57,35,549

*****			-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	1,07,78,649	18,64,045	1,26,42,694
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	9,217	0	9,217
SECONDARY SCHOOL, SHEKHSUBHAN		PROGRAMMES			
FAZILKA					

*****			-----		
TOTAL (MH)			16,282	0	16,282

*****			-----		
TOTAL (DDO)			1,07,87,866	18,64,045	1,26,51,911

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,15,58,938	19,57,484	1,35,16,422
SECONDARY SCHOOL, SHER MAJRA		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			1,15,58,938	19,57,484	1,35,16,422

2235	200-OTHER	6,80,543	0	6,80,543
	PROGRAMMES			

*****	-----			
TOTAL(MH)	6,80,543	0	6,80,543	

*****	-----			
TOTAL(DDO)	1,22,39,481	19,57,484	1,41,96,965	

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	27,30,770	5,56,397	32,87,167
SECONDARY SCHOOL, SHERPUR KALAN		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)	27,30,770	5,56,397	32,87,167	

*****	-----			
TOTAL(DDO)	27,30,770	5,56,397	32,87,167	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,32,12,360	20,52,890	1,52,65,250
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SIDHWAN		SECONDARY			
S	PUNJAB			SCHOOLS			

(COLLEGES)

*****			-----		
TOTAL(MH)			1,59,43,130	26,09,287	1,85,52,417
*****			-----		
TOTAL(DDO)			1,59,43,130	26,09,287	1,85,52,417
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	55,89,515	10,22,307	66,11,822
SECONDARY SCHOOL, SIDHWAN		SECONDARY			
BET(BOYS)		SCHOOLS			
		789-SPECIAL	0	3,000	3,000
*****			-----		
TOTAL(MH)			55,89,515	10,25,307	66,14,822
*****			-----		
TOTAL(DDO)			55,89,515	10,25,307	66,14,822
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	3,000	0	3,000
SECONDARY SCHOOL, SIDHWAN DORA		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,02,08,627	18,03,348	1,20,11,975
SECONDARY			
SCHOOLS			

*****	-----		
TOTAL(MH)	1,02,11,627	18,03,348	1,20,14,975

2235	200-OTHER	11,070	0	11,070
	PROGRAMMES			

*****	-----		
TOTAL(MH)	11,070	0	11,070

*****	-----		
TOTAL(DDO)	1,02,22,697	18,03,348	1,20,26,045

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,08,98,662	18,02,802	1,27,01,464
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SIDHWAN KALAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL(MH)	1,08,98,662	18,05,802	1,27,04,464
2235	200-OTHER	47,070	0	47,070	
		PROGRAMMES			
		*****	-----		
		TOTAL(MH)	47,070	0	47,070
		*****	-----		
		TOTAL(DDO)	1,09,45,732	18,05,802	1,27,51,534
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	84,49,681	15,26,942	99,76,623
		SECONDARY SCHOOL, SIHORA			
		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL(MH)	84,49,681	15,26,942	99,76,623
		*****	-----		
		TOTAL(DDO)	84,49,681	15,26,942	99,76,623

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	3,000	3,000
SECONDARY SCHOOL, SIVIAN		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,18,84,118	20,55,734	1,39,39,852
SECONDARY			
SCHOOLS			

*****	-----		
TOTAL(MH)	1,18,84,118	20,58,734	1,39,42,852

2235	200-OTHER	69,504	0	69,504
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
			PROGRAMMES				

*****	-----		
TOTAL(MH)	69,504	0	69,504

*****	-----		
TOTAL(DDO)	1,19,53,622	20,58,734	1,40,12,356

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	72,152	0	72,152
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SOANDH		SECONDARY			
S	PUNJAB	MAKSOODPUR		SCHOOLS			
(COLLEGES)							

*****	-----			
TOTAL(MH)		72,152	0	72,152

*****	-----			
TOTAL(DD0)		72,152	0	72,152

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,67,30,358	28,08,624	1,95,38,982
SECONDARY SCHOOL, SOHAL		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		1,67,30,358	28,08,624	1,95,38,982

*****	-----			
TOTAL(DD0)		1,67,30,358	28,08,624	1,95,38,982

PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	32,382	0	32,382
SECONDARY SCHOOL, SUCHI PIND		PROGRAMMES			

*****	-----			
TOTAL(MH)		32,382	0	32,382

*****			-----		
TOTAL(DDO)	32,382	0	32,382		

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	19,103	0	19,103
SECONDARY SCHOOL, SUHIBA		PROGRAMMES			

*****			-----		
TOTAL(MH)	19,103	0	19,103		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)	19,103	0	19,103		
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PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	83,900	0	83,900
SECONDARY SCHOOL, SUJJANPUR		PROGRAMMES			

*****			-----		
TOTAL(MH)	1,03,003	0	1,03,003		

*****			-----		
TOTAL (DDO)			1,03,003	0	1,03,003
PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	1,30,79,476	25,43,839	1,56,23,315
SECONDARY SCHOOL, SUKHSAL		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			1,30,79,476	25,43,839	1,56,23,315
	2235	200- OTHER	47,501	0	47,501
		PROGRAMMES			
*****			-----		
TOTAL (MH)			47,501	0	47,501
*****			-----		
TOTAL (DDO)			1,31,26,977	25,43,839	1,56,70,816
PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	2,24,10,080	38,50,760	2,62,60,840
SECONDARY SCHOOL, SUNAM		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			2,24,10,080	38,50,760	2,62,60,840

2235	200-OTHER	1,35,557	0	1,35,557
	PROGRAMMES			

*****	-----			
TOTAL(MH)		1,35,557	0	1,35,557

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		*****	-----				
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			2,25,45,637	38,50,760	2,63,96,397
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	5,000	0	5,000
SECONDARY SCHOOL, SUNJOWAL		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		1,40,557	0	1,40,557

	2235	200-OTHER	1,36,156	0	1,36,156
		PROGRAMMES			

		TOTAL(MH)	1,36,156	0	1,36,156

		TOTAL(DDO)	2,26,86,793	38,50,760	2,65,37,553

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	54,04,200	9,35,666	63,39,866
SECONDARY SCHOOL, SURAKHPUR		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	54,04,200	9,35,666	63,39,866

	2235	200-OTHER	0	16,623	16,623
		PROGRAMMES			

		TOTAL(MH)	0	16,623	16,623

		TOTAL(DDO)	54,04,200	9,52,289	63,56,489

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	42,79,355	7,42,741	50,22,096
SECONDARY SCHOOL, TALWANDI		SECONDARY			
SALHAN		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		42,79,355	7,42,741	50,22,096
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(DDO)	42,79,355	7,42,741	50,22,096

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,51,89,040	25,71,658	1,77,60,698
SECONDARY SCHOOL, TALWARA		SECONDARY			
SECTOR-1		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,94,68,395	33,14,399	2,27,82,794

	2235	200-OTHER	1,67,493	15,348	1,82,841
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		1,67,493	15,348	1,82,841
	*****		-----	-----	-----
	TOTAL(DD0)		1,96,35,888	33,29,747	2,29,65,635
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,53,88,068	0	1,53,88,068
SECONDARY SCHOOL, TANDA MUKERIAN		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL(MH)		1,53,88,068	0	1,53,88,068
	2235	200-OTHER	1,99,020	0	1,99,020
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		1,99,020	0	1,99,020
	*****		-----	-----	-----
	TOTAL(DD0)		1,55,87,088	0	1,55,87,088
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,73,99,285	30,70,159	2,04,69,444
SECONDARY SCHOOL, TANDA URMAR		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			
				*****	-----		
				TOTAL(MH)	1,73,99,285	30,70,159	2,04,69,444
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	2,75,436	0	2,75,436
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, TANDA URMAR		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
				*****	-----		
				TOTAL(MH)	2,75,436	0	2,75,436
				*****	-----		
				TOTAL(DDO)	1,76,74,721	30,70,159	2,07,44,880
		PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	48,193	0	48,193
		SECONDARY SCHOOL, TAPPA		PROGRAMMES			
				*****	-----		
				TOTAL(MH)	48,193	0	48,193

*****			-----		
TOTAL (DDO)			48,193	0	48,193

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,20,69,263	20,88,595	1,41,57,858
SECONDARY SCHOOL, TELICHAK		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			1,20,69,263	20,88,595	1,41,57,858

2235	200-OTHER	2,10,798	0	2,10,798
	PROGRAMMES			

*****			-----		
TOTAL (MH)			2,10,798	0	2,10,798

*****			-----		
TOTAL (DDO)			1,22,80,061	20,88,595	1,43,68,656

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,06,00,421	19,93,712	1,25,94,133
SECONDARY SCHOOL, THEKARIWALA		SECONDARY			
		SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
			TOTAL(MH)		1,06,00,421	19,93,712	1,25,94,133

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	39,000	0	39,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, THEKARIWALA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----		
TOTAL(MH)	39,000	0	39,000

*****	-----		
TOTAL(DDO)	1,06,39,421	19,93,712	1,26,33,133

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,28,00,766	18,54,407	1,46,55,173
SECONDARY SCHOOL, THULIWAL		SECONDARY			
		SCHOOLS			

*****	-----		
TOTAL(MH)	1,28,00,766	18,54,407	1,46,55,173

2235	200-OTHER	39,160	0	39,160
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PROGRAMMES					
*****			-----		
TOTAL(MH)			39,160	0	39,160
*****			-----		
TOTAL(DDO)			1,28,39,926	18,54,407	1,46,94,333
PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	1,18,61,216	13,03,456	1,31,64,672
SECONDARY SCHOOL, TIBBA		SECONDARY			
		SCHOOLS			
		789- SPECIAL	3,000	0	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			1,18,64,216	13,03,456	1,31,67,672
*****			-----		
TOTAL(DDO)			1,18,64,216	13,03,456	1,31,67,672
GOVERNMENT OF PUNJAB					
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021					

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,18,74,459	21,43,677	1,40,18,136
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, UBHAWAL		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****-----

TOTAL(MH)	1,18,74,459	21,43,677	1,40,18,136
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2235	200-OTHER	1,53,426	0	1,53,426
	PROGRAMMES			

*****-----

TOTAL(MH)	1,53,426	0	1,53,426
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TOTAL(DDO)	1,20,27,885	21,43,677	1,41,71,562
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PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	67,31,593	12,55,875	79,87,468
SECONDARY SCHOOL, UDHAPUR BARSAL		SECONDARY			
		SCHOOLS			

*****-----

TOTAL(MH)	67,31,593	12,55,875	79,87,468
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2235	200-OTHER	26,011	0	26,011
	PROGRAMMES			

*****	-----	-----	-----	
TOTAL(MH)	26,011	0	26,011	

*****	-----	-----	-----	
TOTAL(DD0)	67,57,604	12,55,875	80,13,479	

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	86,41,782	14,60,047	1,01,01,829
SECONDARY SCHOOL, UMAIDPUR TIBBA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----	
TOTAL(MH)	86,41,782	14,60,047	1,01,01,829	

2235	200-OTHER	64,332	0	64,332
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****	-----	-----	-----	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL(MH)		64,332	0	64,332

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, UMAIDPUR TIBBA

S PUNJAB

(COLLEGES)

*****		-----		
TOTAL(DDO)		87,06,114	14,60,047	1,01,66,161

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	60,90,322	5,99,578	66,89,900
SECONDARY SCHOOL, USMANPUR		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		61,54,654	5,99,578	67,54,232

*****		-----		
TOTAL(DDO)		1,47,96,436	20,59,625	1,68,56,061

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	61,71,888	0	61,71,888
SECONDARY SCHOOL, VEELA BAJJU		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		61,71,888	0	61,71,888

*****		-----		
TOTAL(DDO)		61,71,888	0	61,71,888

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	3,000	3,000
SECONDARY SCHOOL, VIRK-KALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	69,45,317	11,95,630	81,40,947
		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		69,45,317	11,98,630	81,43,947

	TOTAL(DDO)		69,45,317	11,98,630	81,43,947

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,81,50,800	47,33,467	3,28,84,267
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, WADALA		SECONDARY			
S	PUNJAB	GRANTHIA		SCHOOLS			
(COLLEGES)							

TOTAL (MH)	2,81,50,800	47,33,467	3,28,84,267
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TOTAL (DDO)	2,81,50,800	47,33,467	3,28,84,267
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PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	92,38,822	14,54,388	1,06,93,210
SECONDARY SCHOOL, WANDAR JATANA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL (MH)	92,38,822	14,54,388	1,06,93,210
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2235	200- OTHER	1,76,465	0	1,76,465
	PROGRAMMES			

*****	-----	-----	-----
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TOTAL (MH)	1,76,465	0	1,76,465
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*****	-----	-----	-----
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TOTAL (DDO)	94,15,287	14,54,388	1,08,69,675
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PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	1,16,85,315	19,49,548	1,36,34,863
SECONDARY SCHOOL, ZAFFERWAL		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	1,16,85,315	19,49,548	1,36,34,863
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2235	200-OTHER	45,607	0	45,607
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	45,607	0	45,607

*****	-----	-----	-----
TOTAL(DDO)	1,17,30,922	19,49,548	1,36,80,470

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,58,27,305	27,70,996	1,85,98,301
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY SCHOOL,(GIRLS) NANGAL	SECONDARY
TOWNSHIP	SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	1,58,27,305	27,70,996	1,85,98,301

*****	-----	-----	-----
TOTAL(DDO)	1,58,27,305	27,70,996	1,85,98,301

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,17,07,878	21,63,314	1,38,71,192
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL,(GIRLS),		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----			
TOTAL(MH)		1,17,07,878	21,63,314	1,38,71,192

2235	200-OTHER	20,217	0	20,217
	PROGRAMMES			

*****	-----			
TOTAL(MH)		20,217	0	20,217

*****	-----			
TOTAL(DD0)		1,17,28,095	21,63,314	1,38,91,409

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	3,000	3,000
SECONDARY SCHOOL,BHODIPURA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	42,89,145	6,87,655	49,76,800
		SECONDARY			
		SCHOOLS			

*****	-----			
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TOTAL(MH)	42,89,145	6,90,655	49,79,800
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2235	200-OTHER	0	50,625	50,625
	PROGRAMMES			

*****	-----			
TOTAL(MH)		0	50,625	50,625

*****	-----			
TOTAL(DDO)		42,89,145	7,41,280	50,30,425

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	87,91,685	14,20,918	1,02,12,603
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JOGA(GIRLS)		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----			
TOTAL(MH)		87,91,685	14,20,918	1,02,12,603

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TOTAL (DDO)			87,91,685	14,20,918	1,02,12,603
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PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	38,58,052	11,77,544	50,35,596
SECONDARY SCHOOL., CHAK DUHA WALA		PROGRAMMES			

*****	-----			
TOTAL (MH)		38,58,052	11,77,544	50,35,596

*****	-----			
TOTAL (DDO)		38,58,052	11,77,544	50,35,596

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	1,05,72,240	0	1,05,72,240
SECONDARY SHCOOL, ZAHURA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		1,05,72,240	0	1,05,72,240

2235	200-OTHER	2,57,751	0	2,57,751
	PROGRAMMES			

*****	-----			
TOTAL (MH)		2,57,751	0	2,57,751

*****	-----			
TOTAL (DDO)		1,08,29,991	0	1,08,29,991

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,41,63,218	42,24,945	2,83,88,163
SECONDERY SCHOOL BAGPUR SATAUR		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		2,41,63,218	42,24,945	2,83,88,163

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	*****			-----		
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)			2,41,63,218	42,24,945	2,83,88,163
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PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,59,53,876	28,65,301	1,88,19,177
SECONDERY SCHOOL PODDA SURA		SECONDARY			
SINGH		SCHOOLS			

*****	-----			
TOTAL(MH)		4,01,17,094	70,90,246	4,72,07,340

*****			-----		
TOTAL (DDO)			4,01,17,094	70,90,246	4,72,07,340

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	1,14,46,488	19,05,671	1,33,52,159
SECONDERY SCHOOL, HIMMATPUR		SECONDARY			
DHANOA		SCHOOLS			

*****			-----		
TOTAL (MH)			1,14,46,488	19,05,671	1,33,52,159

2235	200- OTHER	0	13,698	13,698
	PROGRAMMES			

*****			-----		
TOTAL (MH)			0	13,698	13,698

*****			-----		
TOTAL (DDO)			1,14,46,488	19,19,369	1,33,65,857

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	1,00,78,367	18,07,601	1,18,85,968
SECONDRY SCHOOL		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			1,00,78,367	18,07,601	1,18,85,968

TOTAL(DDO)	1,00,78,367	18,07,601	1,18,85,968
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	63,41,109	5,11,775	68,52,884
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDRY SCHOOL GIRLS		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)	63,41,109	5,11,775	68,52,884
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TOTAL(DDO)	63,41,109	5,11,775	68,52,884
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PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	39,389	0	39,389
SENIOR SECONDARY SCHOOL,		PROGRAMMES			
CHANGAR, BANGA					

TOTAL(MH)	39,389	0	39,389
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*****			-----		
TOTAL (DDO)			39,389	0	39,389
PRINCIPAL, GOVERNMENT SERNIOR	2202	109- GOVERNMENT	1,14,59,953	18,08,831	1,32,68,784
SECONDARY SCHOOL (BOYS)		SECONDARY			
GIDDERBAHA		SCHOOLS			
*****			-----		
TOTAL (MH)			1,14,59,953	18,08,831	1,32,68,784
*****			-----		
TOTAL (DDO)			1,14,59,953	18,08,831	1,32,68,784
PRINCIPAL, GOVERNMENT SERNIOR	2202	109- GOVERNMENT	1,80,05,168	30,17,570	2,10,22,738
SECONDARY SCHOOL (BOYS) MALOUT		SECONDARY			
MANDI		SCHOOLS			
*****			-----		
TOTAL (MH)			1,80,05,168	30,17,570	2,10,22,738
*****			-----		
TOTAL (DDO)			1,80,05,168	30,17,570	2,10,22,738
PRINCIPAL, GOVERNMENT SERNIOR	2202	109- GOVERNMENT	84,59,426	15,28,921	99,88,347

SECONDARY SCHOOL (BOYS) MALOUT

SECONDARY

MANDI HARJIRAM

SCHOOLS

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
			TOTAL(MH)		84,59,426	15,28,921	99,88,347
			*****	-----			
			TOTAL (DDO)		84,59,426	15,28,921	99,88,347
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SERNIOR	2202	109-GOVERNMENT	1,99,29,532	31,32,533	2,30,62,065
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (GIRLS)		SECONDARY			
S	PUNJAB	GIDDERBAHA		SCHOOLS			
(COLLEGES)							
			*****	-----			
			TOTAL(MH)		1,99,29,532	31,32,533	2,30,62,065
			*****	-----			
			TOTAL (DDO)		1,99,29,532	31,32,533	2,30,62,065

PRINCIPAL,GOVERNMENT SERNIOR	2202	109-GOVERNMENT	2,19,21,443	37,43,194	2,56,64,637
SECONDARY SCHOOL (GIRLS) MALOUT		SECONDARY			
MANDI		SCHOOLS			

	TOTAL(MH)		2,19,21,443	37,43,194	2,56,64,637

TOTAL(DDO)			2,19,21,443	37,43,194	2,56,64,637

PRINCIPAL,GOVERNMENT SERNIOR	2202	104-TEACHERS	0	1,163	1,163
SECONDARY SCHOOL ABUL KHURANA		AND OTHER			
		SERVICES			

		109-GOVERNMENT	96,42,995	16,11,942	1,12,54,937
		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		96,42,995	16,13,105	1,12,56,100

TOTAL(DDO)			96,42,995	16,13,105	1,12,56,100

PRINCIPAL,GOVERNMENT SERNIOR	2202	109-GOVERNMENT	1,15,44,436	19,97,439	1,35,41,875
SECONDARY SCHOOL BADAL		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			
				*****	-----		
				TOTAL(MH)	1,15,44,436	19,97,439	1,35,41,875
				*****	-----		
				TOTAL(DDO)	1,15,44,436	19,97,439	1,35,41,875
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SERNIOR	2202	109-GOVERNMENT	1,13,50,878	20,55,007	1,34,05,885
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL BARIWALA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				*****	-----		
				TOTAL(MH)	1,13,50,878	20,55,007	1,34,05,885
				*****	-----		
				TOTAL(DDO)	1,13,50,878	20,55,007	1,34,05,885
		PRINCIPAL, GOVERNMENT SERNIOR	2202	109-GOVERNMENT	91,76,084	14,43,992	1,06,20,076
		SECONDARY SCHOOL BHALLIANA		SECONDARY			
				SCHOOLS			

*****	-----			
TOTAL (MH)	91,76,084	14,43,992	1,06,20,076	

*****	-----			
TOTAL (DDO)	91,76,084	14,43,992	1,06,20,076	

PRINCIPAL,GOVERNMENT SERNIOR	2202	109-GOVERNMENT	74,32,606	14,85,256	89,17,862
SECONDARY SCHOOL CHANNU		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)	74,32,606	14,85,256	89,17,862	

*****	-----			
TOTAL (DDO)	74,32,606	14,85,256	89,17,862	

PRINCIPAL,GOVERNMENT SERNIOR	2202	109-GOVERNMENT	50,40,523	8,44,612	58,85,135
SECONDARY SCHOOL DABWALI DHAB		SECONDARY			
		SCHOOLS			

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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)	50,40,523	8,44,612	58,85,135
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PUBLIC	DIRECTOR, PUBLIC	*****	-----				
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INSTRUCTION	INSTRUCTIONS(SECONDARY),						
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S	PUNJAB						
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(COLLEGES)							
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			TOTAL(DDO)	50,40,523	8,44,612	58,85,135
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PRINCIPAL, GOVERNMENT	SERNIOR	2202	109-GOVERNMENT	69,71,248	12,68,521	82,39,769
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SECONDARY SCHOOL	FAQUIRSAR DHAB					
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SECONDARY					
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SCHOOLS					
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			*****	-----		
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			TOTAL(MH)	1,20,11,771	21,13,133	1,41,24,904
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			*****	-----		
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			TOTAL(DDO)	1,20,11,771	21,13,133	1,41,24,904
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PRINCIPAL, GOVERNMENT	SERNIOR	2202	109-GOVERNMENT	92,62,150	15,98,559	1,08,60,709
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SECONDARY SCHOOL	GHUMIARA					
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SECONDARY					
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SCHOOLS					
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			*****	-----		
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			TOTAL(MH)	92,62,150	15,98,559	1,08,60,709
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*****				-----		
TOTAL(DDO)				92,62,150	15,98,559	1,08,60,709

PRINCIPAL,GOVERNMENT SERNIOR	2202	109-GOVERNMENT	64,29,322	11,43,045	75,72,367
SECONDARY SCHOOL GURUSAR		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL(MH)				64,29,322	11,43,045	75,72,367

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TOTAL(DDO)				64,29,322	11,43,045	75,72,367

PRINCIPAL,GOVERNMENT SERNIOR	2202	109-GOVERNMENT	66,07,763	12,20,006	78,27,769
SECONDARY SCHOOL HAKKUWALA		SECONDARY			
		SCHOOLS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		66,07,763	12,20,006	78,27,769

PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTIONS(SECONDARY),

S

PUNJAB

(COLLEGES)

TOTAL(DDO)66,07,76312,20,00678,27,769

PRINCIPAL,GOVERNMENT SERNIOR2202109-GOVERNMENT99,64,66718,53,7871,18,18,454

SECONDARY SCHOOL JHURARSECONDARYSCHOOLS

TOTAL(MH)1,65,72,43030,73,7931,96,46,223

TOTAL(DDO)1,65,72,43030,73,7931,96,46,223

PRINCIPAL,GOVERNMENT SERNIOR2202109-GOVERNMENT54,45,2348,54,50962,99,743

SECONDARY SCHOOL KANDHU KHERASECONDARYSCHOOLS

TOTAL(MH)54,45,2348,54,50962,99,743

TOTAL (DDO)	54,45,234	8,54,509	62,99,743
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PRINCIPAL, GOVERNMENT SERNIOR	2202	109- GOVERNMENT	93,63,858	14,57,939	1,08,21,797
SECONDARY SCHOOL KOTLI ABLU		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)	93,63,858	14,57,939	1,08,21,797	

*****	-----			
TOTAL (DDO)	93,63,858	14,57,939	1,08,21,797	

PRINCIPAL, GOVERNMENT SERNIOR	2202	109- GOVERNMENT	1,24,81,948	20,00,630	1,44,82,578
SECONDARY SCHOOL LAMBI		SECONDARY			
		SCHOOLS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		1,24,81,948	20,00,630	1,44,82,578

PUBLIC	DIRECTOR, PUBLIC	*****	-----			
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)			1,24,81,948	20,00,630	1,44,82,578
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PRINCIPAL, GOVERNMENT SERNIOR	2202	109- GOVERNMENT	86,05,321	13,32,443	99,37,764
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SECONDARY SCHOOL LILLIAN WALI		SECONDARY			
		SCHOOOLS			

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TOTAL (MH)			2,10,87,269	33,33,073	2,44,20,342
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TOTAL (DDO)			2,10,87,269	33,33,073	2,44,20,342
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PRINCIPAL, GOVERNMENT SERNIOR	2202	109- GOVERNMENT	61,81,918	12,91,654	74,73,572
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SECONDARY SCHOOL, PHULLU KHERA		SECONDARY			
		SCHOOOLS			

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TOTAL (MH)			61,81,918	12,91,654	74,73,572
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TOTAL (DDO)			61,81,918	12,91,654	74,73,572
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PRINCIPAL, GOVERNMENT SR	2202	109- GOVERNMENT	98,91,338	17,27,673	1,16,19,011
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SECONDARY SCHOOL BANGA

SECONDARY

SCHOOLS

*****	-----			
TOTAL(MH)		98,91,338	17,27,673	1,16,19,011

*****	-----			
TOTAL(DDO)		98,91,338	17,27,673	1,16,19,011

PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	3,15,79,821	71,03,863	3,86,83,684
SCHOOL(BOYS),CINEMA ROAD,		SECONDARY			
LUDHIANA		SCHOOLS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		3,15,79,821	71,03,863	3,86,83,684

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL (DDO)			3,15,79,821	71,03,863	3,86,83,684
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	0	1,000	1,000
SCHOOL, DHADE		AND OTHER			
		SERVICES			
		109-GOVERNMENT	58,05,586	9,93,521	67,99,107
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	2,000	2,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----			
TOTAL (MH)		3,73,85,407	81,00,384	4,54,85,791

*****	-----			
TOTAL (DDO)		3,73,85,407	81,00,384	4,54,85,791

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	62,59,431	9,34,816	71,94,247
SCHOOL, GHUMAN KALAN		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			

CASTES						

TOTAL(MH)			62,59,431	9,37,816	71,97,247	

TOTAL(DDO)			62,59,431	9,37,816	71,97,247	
PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	3,000	0	3,000	
SCHOOL, KUNDAL		AND OTHER				
		SERVICES				
GOVERNMENT OF PUNJAB					Page 1783	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	79,28,328	12,45,758	91,74,086
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KUNDAL		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL (MH)		79,31,328	12,45,758	91,77,086
2235	200-OTHER	39,716	1,179	40,895

PROGRAMMES					
*****			-----		
TOTAL (MH)			39,716	1,179	40,895
*****			-----		
TOTAL (DDO)			79,71,044	12,46,937	92,17,981
PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,34,59,339	20,91,729	1,55,51,068
SCHOOL, LALTON KALAN		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			1,34,59,339	20,91,729	1,55,51,068
	2235	200-OTHER	30,016	0	30,016
		PROGRAMMES			
*****			-----		
TOTAL (MH)			30,016	0	30,016
*****			-----		
TOTAL (DDO)			1,34,89,355	20,91,729	1,55,81,084
PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	68,03,373	11,65,391	79,68,764
SCHOOL, MANNA SINGH WALA		SECONDARY			

SCHOOLS

*****	-----		
TOTAL(MH)	68,03,373	11,65,391	79,68,764
*****	-----		
TOTAL(DDO)	68,03,373	11,65,391	79,68,764

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SR. SEC.	2202	110-ASSISTANCE	5,58,442	0	5,58,442
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MASTUANA		TO			
S	PUNJAB			NON-GOVERNMENT			
(COLLEGES)				SECONDARY			
				SCHOOLS			
*****					-----		
TOTAL(MH)					5,58,442	0	5,58,442
*****					-----		
TOTAL(DDO)					5,58,442	0	5,58,442

PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	56,98,791	8,04,668	65,03,459
SHCOOL(GIRLS), MALHA		SECONDARY			
		SCH00LS			
		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****	-----			
	TOTAL(MH)		56,98,791	8,07,668	65,06,459
	2235	200-OTHER	36,483	0	36,483
		PROGRAMMES			
	*****	-----			
	TOTAL(MH)		36,483	0	36,483
	*****	-----			
	TOTAL(DD0)		57,35,274	8,07,668	65,42,942
PRINCIPAL,GOVERNMENT SR.	2202	109-GOVERNMENT	1,30,63,237	24,36,391	1,54,99,628
SECONDARY SCHOOL, BANGI-KALAN		SECONDARY			
		SCH00LS			
		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----			
TOTAL(MH)		1,30,63,237	24,39,391	1,55,02,628

2235	102-CHILD	953	0	953
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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WELFARE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SR.	2235	200-OTHER	1,35,844	0	1,35,844
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BANGI-KALAN		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----			
TOTAL(MH)		1,36,797	0	1,36,797

*****	-----			
TOTAL(DDO)		1,32,00,034	24,39,391	1,56,39,425

PRINCIPAL,GOVERNMENT SR.	2202	104-TEACHERS	0	1,500	1,500
SECONDARY SCHOOL, CIVIL LINES		AND OTHER			
		SERVICES			

		109-GOVERNMENT	3,40,48,998	52,10,980	3,92,59,978
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	3,40,48,998	52,12,480	3,92,61,478
	2235	200-OTHER	97,202	0	97,202
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	97,202	0	97,202
		*****	-----	-----	-----
		TOTAL (DD0)	3,41,46,200	52,12,480	3,93,58,680
PRINCIPAL, GOVERNMENT SR.	2202	109-GOVERNMENT	2,54,45,152	46,59,598	3,01,04,750
SECONDARY SCHOOL, WAJIDPUR		SECONDARY			
NAGAWA		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	2,54,45,152	46,59,598	3,01,04,750
		*****	-----	-----	-----
		TOTAL (DD0)	2,54,45,152	46,59,598	3,01,04,750

PRINCIPAL,GOVERNMENT SR.	2202	104-TEACHERS	0	3,000	3,000
SECONDARY(GIRLS) SCHOOL, FAZILKA		AND OTHER			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SR.	2202	109-GOVERNMENT	3,63,67,967	65,29,814	4,28,97,781
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY(GIRLS) SCHOOL, FAZILKA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****-----

TOTAL(MH)	3,63,67,967	65,32,814	4,29,00,781
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2235	200-OTHER	26,678	7,665	34,343
	PROGRAMMES			

*****-----

TOTAL(MH)	26,678	7,665	34,343
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TOTAL(DDO)	3,63,94,645	65,40,479	4,29,35,124
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PRINCIPAL , GOVERNMENT	2202	109- GOVERNMENT	1,68,38,256	31,05,307	1,99,43,563
SR.SEC.SCHOOL,		SECONDARY			
		SCHOOLS			

	TOTAL (MH)		1,68,38,256	31,05,307	1,99,43,563

TOTAL (DDO)			1,68,38,256	31,05,307	1,99,43,563

PRINCIPAL , GOVERNMENT VICTORIA	2202	109- GOVERNMENT	1,67,12,467	28,55,746	1,95,68,213
GIRLS SECONDARY SCHOOL		SECONDARY			
		SCHOOLS			

	TOTAL (MH)		1,67,12,467	28,55,746	1,95,68,213

TOTAL (DDO)			1,67,12,467	28,55,746	1,95,68,213

PRINCIPAL ,GOVT GIRL SENIOR	2202	104-TEACHERS	0	1,436	1,436
SECONDARY SCHOOL, MANSA		AND OTHER			
		SERVICES			
		109- GOVERNMENT	2,73,20,397	48,43,565	3,21,63,962
		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT GIRL SENIOR	2202	789-SPECIAL	0	1,564	1,564
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MANSA		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

*****-----

TOTAL(MH)	2,73,20,397	48,46,565	3,21,66,962
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2235	200-OTHER	2,49,351	0	2,49,351
	PROGRAMMES			

*****-----

TOTAL(MH)	2,49,351	0	2,49,351
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TOTAL(DDO)	2,75,69,748	48,46,565	3,24,16,313
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PRINCIPAL,GOVT MODEL SECONDARY	2202	109-GOVERNMENT	4,16,96,612	71,49,854	4,88,46,466
SCHOOL (ENG-MED), KHARAR		SECONDARY			

SCHOOLS				
*****		-----		
TOTAL (MH)		4,16,96,612	71,49,854	4,88,46,466

2235	200-OTHER	2,86,727	0	2,86,727
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PROGRAMMES				
*****		-----		
TOTAL (MH)		2,86,727	0	2,86,727

TOTAL (DDO)		4,19,83,339	71,49,854	4,91,33,193

PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	2,75,43,463	49,24,606	3,24,68,069
SCHOOL LALRU		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		2,75,43,463	49,24,606	3,24,68,069

TOTAL (DDO)		2,75,43,463	49,24,606	3,24,68,069

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	1,24,76,606	22,00,666	1,46,77,272
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL SAMGOLI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

			TOTAL(MH)		4,00,20,069	71,25,272	4,71,45,341

			TOTAL(DDO)		4,00,20,069	71,25,272	4,71,45,341

		PRINCIPAL,GOVT SENIOR SECONDARY	2202	104-TEACHERS	0	2,000	2,000
		SCHOOL (B) GHARUAN		AND OTHER			
				SERVICES			

				109-GOVERNMENT	1,33,89,410	24,02,630	1,57,92,040
				SECONDARY			
				SCHOOLS			

			TOTAL(MH)		1,33,89,410	24,04,630	1,57,94,040

			TOTAL(DDO)		1,33,89,410	24,04,630	1,57,94,040

PRINCIPAL,GOVT SENIOR SECONDARY	2202	104-TEACHERS	1,000	0	1,000
SCHOOL (G) GHARUAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,25,61,905	0	1,25,61,905
		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	1,25,62,905	0	1,25,62,905

		TOTAL(DDO)	1,25,62,905	0	1,25,62,905

PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	2,59,61,305	42,29,199	3,01,90,504
SCHOOL (G) KURALI		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	2,59,61,305	42,29,199	3,01,90,504

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****			-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	2,59,61,305	42,29,199	3,01,90,504
INSTRUCTION INSTRUCTIONS(SECONDARY),					
S	PUNJAB				
(COLLEGES)					

PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	2,30,94,416	38,71,924	2,69,66,340
SCHOOL (G) SOHANA		SECONDARY			
		SCHOOLS			

*****	-----		
TOTAL(MH)	4,90,55,721	81,01,123	5,71,56,844

*****	-----		
TOTAL(DDO)	4,90,55,721	81,01,123	5,71,56,844

PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	78,66,075	12,06,328	90,72,403
SCHOOL AMLALA		SECONDARY			
		SCHOOLS			

*****	-----		
TOTAL(MH)	78,66,075	12,06,328	90,72,403

*****	-----		
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TOTAL (DDO)	78,66,075	12,06,328	90,72,403
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PRINCIPAL,GOVT SENIOR SECONDARY 2202	109-GOVERNMENT	1,37,98,517	23,08,523	1,61,07,040
SCHOOL DAULAT SINGH WALA	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL (MH)	1,37,98,517	23,08,523	1,61,07,040	

*****	-----			
TOTAL (DDO)	1,37,98,517	23,08,523	1,61,07,040	

PRINCIPAL,GOVT SENIOR SECONDARY 2202	109-GOVERNMENT	1,37,50,156	23,79,753	1,61,29,909
SCHOOL DIALPURA	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL (MH)	1,37,50,156	23,79,753	1,61,29,909	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	1,37,50,156	23,79,753	1,61,29,909
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S	PUNJAB
---	--------

(COLLEGES)

PRINCIPAL,GOVT SENIOR SECONDARY 2202	109-GOVERNMENT	1,02,22,336	16,25,236	1,18,47,572
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SCHOOL HANDESRA	SECONDARY
	SCHOOLS

789-SPECIAL	0	2,000	2,000
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COMPONENT PLAN
FOR SCHEDULED
CASTES

*****	-----
TOTAL(MH)	2,39,72,49240,06,9892,79,79,481

2235	200-OTHER	1,20,779	0	1,20,779
	PROGRAMMES			

*****	-----
TOTAL(MH)	1,20,77901,20,779

*****	-----
TOTAL(DDO)	2,40,93,27140,06,9892,81,00,260

PRINCIPAL,GOVT SENIOR SECONDARY	2202	104-TEACHERS	3,000	0	3,000
SCHOOL HOSHIARPUR		AND OTHER			
		SERVICES			

109-GOVERNMENT	68,36,948	11,56,597	79,93,545
SECONDARY			
SCHOOLS			

*****	-----		
TOTAL(MH)	68,39,948	11,56,597	79,96,545

*****	-----		
TOTAL(DDO)	68,39,948	11,56,597	79,96,545

PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	99,75,725	15,57,722	1,15,33,447
SCHOOL JARAUT		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			
				*****	-----		
			TOTAL(MH)		99,75,725	15,57,722	1,15,33,447

*****				-----		
TOTAL(DDO)				99,75,725	15,57,722	1,15,33,447
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	1,13,59,609	18,62,381
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL JHANJERI		SECONDARY		1,32,21,990
S	PUNJAB			SCHOOLS		
(COLLEGES)						
*****				-----		
TOTAL(MH)				1,13,59,609	18,62,381	1,32,21,990
*****				-----		
TOTAL(DDO)				1,13,59,609	18,62,381	1,32,21,990
		PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	1,41,02,711	24,85,547
		SCHOOL KHIJRABAD		SECONDARY		1,65,88,258
				SCHOOLS		
*****				-----		
TOTAL(MH)				1,41,02,711	24,85,547	1,65,88,258
*****				-----		
TOTAL(DDO)				1,41,02,711	24,85,547	1,65,88,258
		PRINCIPAL,GOVT SENIOR SECONDARY	2202	104-TEACHERS	0	3,000
		SCHOOL KUMBHRA		AND OTHER		3,000
				SERVICES		

			109-GOVERNMENT	1,24,10,784	21,93,295	1,46,04,079
			SECONDARY			
			SCH00LS			

		TOTAL(MH)		1,24,10,784	21,96,295	1,46,07,079

		TOTAL(DDO)		1,24,10,784	21,96,295	1,46,07,079
		PRINCIPAL,GOVT SENIOR SECONDARY 2202	109-GOVERNMENT	1,01,26,727	16,96,322	1,18,23,049
		GOVERNMENT OF PUNJAB				Page 1792
		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		SCHOOL MACHHALI KALAN		SECONDARY			
				SCH00LS			

		TOTAL(MH)			1,01,26,727	16,96,322	1,18,23,049

		TOTAL(DDO)			1,01,26,727	16,96,322	1,18,23,049

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT SENIOR SECONDARY 2202	109-GOVERNMENT	1,66,89,855	29,85,523	1,96,75,378
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL MUBARIKPUR	SECONDARY			
S	PUNJAB		SCHOOLS			
(COLLEGES)						

*****	-----			
TOTAL(MH)		1,66,89,855	29,85,523	1,96,75,378

*****	-----			
TOTAL(DDO)		1,66,89,855	29,85,523	1,96,75,378

PRINCIPAL,GOVT SENIOR SECONDARY 2202	109-GOVERNMENT	1,08,94,992	17,44,554	1,26,39,546
SCHOOL MUNDHO SANGTIAN	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL(MH)		1,08,94,992	17,44,554	1,26,39,546

*****	-----			
TOTAL(DDO)		1,08,94,992	17,44,554	1,26,39,546

PRINCIPAL,GOVT SENIOR SECONDARY 2202	109-GOVERNMENT	1,13,89,644	19,60,075	1,33,49,719
SCHOOL NADA	SECONDARY			
	SCHOOLS			

*****	-----			
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TOTAL(MH)	1,13,89,644	19,60,075	1,33,49,719
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*****	-----	-----	-----
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TOTAL(DDO)	1,13,89,644	19,60,075	1,33,49,719
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PRINCIPAL,GOVT SENIOR SECONDARY 2202	109-GOVERNMENT	86,72,895	14,00,724	1,00,73,619
SCHOOL PANDWALA	SECONDARY			
	SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT SENIOR SECONDARY 2202		789-SPECIAL	0	2,000	2,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL PANDWALA		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

*****	-----	-----	-----
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TOTAL(MH)	86,72,895	14,02,724	1,00,75,619
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TOTAL(DDO)	86,72,895	14,02,724	1,00,75,619
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PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	80,19,032	13,36,035	93,55,067
SCHOOL RAMGARH-BHUDA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		80,19,032	13,36,035	93,55,067

*****	-----			
TOTAL(DDO)		80,19,032	13,36,035	93,55,067

PRINCIPAL,GOVT SENIOR SECONDARY	2202	104-TEACHERS	3,000	0	3,000
SCHOOL SAHAURAN		AND OTHER			
		SERVICES			

		109-GOVERNMENT	2,40,80,591	32,97,784	2,73,78,375
		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		2,40,83,591	32,97,784	2,73,81,375

*****	-----			
TOTAL(DDO)		2,40,83,591	32,97,784	2,73,81,375

PRINCIPAL,GOVT SENIOR SECONDARY	2202	104-TEACHERS	991	2,000	2,991
SCHOOL SIALBA		AND OTHER			
		SERVICES			

			109-GOVERNMENT	1,62,11,789	26,67,830	1,88,79,619
			SECONDARY			
			SCHOOLS			

			TOTAL(MH)	1,62,12,780	26,69,830	1,88,82,610

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

		TOTAL(DDO)			1,62,12,780	26,69,830	1,88,82,610
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		PRINCIPAL,GOVT SENIOR SECONDARY	2202	104-TEACHERS	0	2,000	2,000
		SCHOOL TIRA		AND OTHER			
				SERVICES			

				109-GOVERNMENT	1,44,27,629	24,17,476	1,68,45,105
				SECONDARY			
				SCHOOLS			

*****		-----		
TOTAL (MH)		3,06,40,409	50,89,306	3,57,29,715

*****		-----		
TOTAL (DDO)		3,06,40,409	50,89,306	3,57,29,715

PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	1,49,99,879	28,37,966	1,78,37,845
SCHOOL TIUR		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		1,49,99,879	28,37,966	1,78,37,845

*****		-----		
TOTAL (DDO)		1,49,99,879	28,37,966	1,78,37,845

PRINCIPAL,GOVT. SR. SEC. HIGH	2235	200-OTHER	19,040	0	19,040
SCHOOL, BEHRAMPUR KHURD		PROGRAMMES			

*****		-----		
TOTAL (MH)		19,040	0	19,040

*****		-----		
TOTAL (DDO)		19,040	0	19,040

PRINCIPAL,GOVT. SR. SEC.SCHOOL	2202	109-GOVERNMENT	63,41,703	10,82,026	74,23,729
GHALL KHURD		SECONDARY			
		SCH00LS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----		-----		
			*****		-----		
PUBLIC	DIRECTOR, PUBLIC		TOTAL (MH)		63,41,703	10,82,026	74,23,729
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

*****	-----
TOTAL (DDO)	63,41,703 10,82,026 74,23,729

PRINCIPAL,GOVT. SR. SEC.SCHOOL	2235	200-OTHER	10,932	0	10,932
MAM DOT		PROGRAMMES			

			TOTAL (MH)	63,52,635	10,82,026 74,34,661

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TOTAL (DDO)			63,52,635	10,82,026	74,34,661
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PRINCIPAL, GOVT. ADARSH SENIOR	2202	109-GOVERNMENT	1,30,52,683	16,68,703	1,47,21,386
SECONDARY SCHOOL, CANAL COLONY		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)			1,30,52,683	16,68,703	1,47,21,386

*****	-----				
TOTAL (DDO)			1,30,52,683	16,68,703	1,47,21,386

PRINCIPAL, GOVT. ADARSH SENIOR	2202	109-GOVERNMENT	65,37,797	13,64,605	79,02,402
SECONDARY SCHOOL, KOT DHANDAL		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)			65,37,797	13,64,605	79,02,402

*****	-----				
TOTAL (DDO)			65,37,797	13,64,605	79,02,402

PRINCIPAL, GOVT. GIRLS S.S.SCHOOL	2202	109-GOVERNMENT	1,47,97,175	25,69,324	1,73,66,499
MAUR MANDI		SECONDARY			
		SCHOOLS			

789-SPECIAL03,0003,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----			-----				
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				

*****	-----		
TOTAL(MH)	1,47,97,175	25,72,324	1,73,69,499

*****	-----		
TOTAL(DDO)	1,47,97,175	25,72,324	1,73,69,499

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. GIRLS SR	2235	200-OTHER	1,84,079	64,279	2,48,358
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL MOGA		PROGRAMMES			

S PUNJAB
(COLLEGES)

*****	-----		
TOTAL(MH)	1,84,079	64,279	2,48,358

*****	-----		
TOTAL(DDO)	1,84,079	64,279	2,48,358

PRINCIPAL,GOVT. GIRLS SR. SEC.	2202	104-TEACHERS	3,000	0	3,000
SCHOOL, PONJ KOSI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	72,36,744	11,10,979	83,47,723
		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		72,39,744	11,10,979	83,50,723

*****	-----			
TOTAL(DDO)		72,39,744	11,10,979	83,50,723

PRINCIPAL,GOVT. HIGH SCHOOL ,	2202	109-GOVERNMENT	45,51,946	8,32,980	53,84,926
NIHAL SINGH WALA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		45,51,946	8,32,980	53,84,926

*****	-----			
TOTAL(DDO)		45,51,946	8,32,980	53,84,926

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	92,91,146	16,19,998	1,09,11,144
INSTRUCTION	INSTRUCTIONS(SECONDARY),	RANDHAWA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			*****	-----			
			TOTAL(MH)		1,38,43,092	24,52,978	1,62,96,070
			*****	-----			
			TOTAL(DDO)		1,38,43,092	24,52,978	1,62,96,070
		PRINCIPAL,GOVT. MODEL SENIOR	2202	109-GOVERNMENT	29,78,475	4,84,172	34,62,647
		SECONDARY SCHOOL, NATHEHA		SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	3,000	3,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****	-----			
			TOTAL(MH)		29,78,475	4,87,172	34,65,647

*****				-----		
TOTAL (DDO)				29,78,475	4,87,172	34,65,647

PRINCIPAL,GOVT. MODEL SENIOR	2202	104-TEACHERS	0	3,000	3,000
SECONDARY SCHOOL, RAI KE KALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	57,15,724	10,99,850	68,15,574
		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				57,15,724	11,02,850	68,18,574

*****				-----		
TOTAL (DDO)				57,15,724	11,02,850	68,18,574

PRINCIPAL,GOVT. S. SSCHOOL,	2202	109-GOVERNMENT	48,23,161	5,61,726	53,84,887
KUTTIWAL KALAN		SECONDARY			
		SCHOOLS			

*****				-----		
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		48,23,161	5,61,726	53,84,887
--	--	--	------------	--	-----------	----------	-----------

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. S. SSCHOOL,	2235	200-OTHER	37,325	0	37,325
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KUTTIWAL KALAN		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

			TOTAL (MH)		48,60,486	5,61,726	54,22,212
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			TOTAL (DDO)		48,60,486	5,61,726	54,22,212
--	--	--	-------------	--	-----------	----------	-----------

PRINCIPAL,GOVT. SENIOR SECONDARY	2202	109-GOVERNMENT	80,99,455	15,10,638	96,10,093
SCHOOL (B), RAIKOT		SECONDARY			
		SCHOOLS			

			TOTAL (MH)		80,99,455	15,10,638	96,10,093
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			TOTAL (DDO)		80,99,455	15,10,638	96,10,093
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PRINCIPAL,GOVT. SENIOR SECONDARY	2202	109-GOVERNMENT	79,32,777	13,34,261	92,67,038
SCHOOL (GIRLS), DAROLI BHAI		SECONDARY			

SCHOOLS

*****		-----			
TOTAL (MH)		79,32,777	13,34,261	92,67,038	
*****		-----			
TOTAL (DDO)		79,32,777	13,34,261	92,67,038	
PRINCIPAL, GOVT. SENIOR SECONDARY 2202		109-GOVERNMENT	54,77,451	10,70,627	65,48,078
SCHOOL, BHUTTAL KALAN		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL (MH)		54,77,451	10,70,627	65,48,078	
*****		-----			
TOTAL (DDO)		54,77,451	10,70,627	65,48,078	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2202		109-GOVERNMENT	96,02,183	16,22,007	1,12,24,190
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, CHAK SAIDO KE		SECONDARY			

S PUNJAB

(COLLEGES)

SCHOOLS

789-SPECIAL 0 3,000 3,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

TOTAL(MH) 96,02,183 16,25,007 1,12,27,190

2235 200-OTHER 2,85,019 0 2,85,019

PROGRAMMES

***** -----

TOTAL(MH) 2,85,019 0 2,85,019

***** -----

TOTAL(DD0) 98,87,202 16,25,007 1,15,12,209

PRINCIPAL,GOVT. SENIOR SECONDARY 2202 109-GOVERNMENT 1,04,73,982 18,05,501 1,22,79,483

SCHOOL, DALLA SECONDARY

SCHOOLS

***** -----

TOTAL(MH) 1,04,73,982 18,05,501 1,22,79,483

*****	-----			
TOTAL(DDO)		1,04,73,982	18,05,501	1,22,79,483

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	1,43,21,023	25,54,420	1,68,75,443
SCHOOL, DHURI	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL(MH)		1,43,21,023	25,54,420	1,68,75,443

2235	200-OTHER	2,40,381	0	2,40,381
	PROGRAMMES			

*****	-----			
TOTAL(MH)		2,40,381	0	2,40,381

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,45,61,404	25,54,420	1,71,15,824
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL,GOVT. SENIOR SECONDARY 2235	200-OTHER	3,01,578	0	3,01,578
SCHOOL, EALWAL GAGARPUR	PROGRAMMES			

*****	-----			
TOTAL(MH)		5,41,959	0	5,41,959

*****	-----			
TOTAL(DD0)		1,48,62,982	25,54,420	1,74,17,402

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	76,90,208	16,07,947	92,98,155
SCHOOL, KEHAR SINGH WALA	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL(MH)		76,90,208	16,07,947	92,98,155

*****	-----			
TOTAL(DD0)		76,90,208	16,07,947	92,98,155

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	1,17,38,490	20,65,775	1,38,04,265
SCHOOL, KOT BHAI	SECONDARY			
	SCHOOLS			

*****	-----			
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TOTAL(MH)	1,17,38,490	20,65,775	1,38,04,265
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*****	-----		
TOTAL(DDO)	1,17,38,490	20,65,775	1,38,04,265

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	50,99,672	8,97,394	59,97,066
SCHOOL, LAKHA HAZI	SECONDARY			
	SCH00LS			

*****	-----		
TOTAL(MH)	50,99,672	8,97,394	59,97,066

*****	-----		
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			50,99,672	8,97,394	59,97,066

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	1,37,12,433	23,38,911	1,60,51,344
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MEHLAN	SECONDARY			
S	PUNJAB		SCH00LS			
(COLLEGES)						

*****		-----		
TOTAL(MH)		1,88,12,105	32,36,305	2,20,48,410
2235	200-OTHER	10,35,094	0	10,35,094
PROGRAMMES				
*****		-----		
TOTAL(MH)		10,35,094	0	10,35,094
*****		-----		
TOTAL(DD0)		1,98,47,199	32,36,305	2,30,83,504
PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	1,06,64,345	18,24,117	1,24,88,462
SCHOOL, MULOWAL	SECONDARY			
SCHOOLS				
*****		-----		
TOTAL(MH)		1,06,64,345	18,24,117	1,24,88,462
2235	200-OTHER	3,23,590	0	3,23,590
PROGRAMMES				
*****		-----		
TOTAL(MH)		3,23,590	0	3,23,590
*****		-----		
TOTAL(DD0)		1,09,87,935	18,24,117	1,28,12,052

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	1,53,16,443	11,64,187	1,64,80,630
SCHOOL, MUNDIAN KALAN	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL(MH)		1,53,16,443	11,64,187	1,64,80,630

*****	-----			
TOTAL(DDO)		1,53,16,443	11,64,187	1,64,80,630

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT		69,08,539	10,54,229	79,62,768
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, RATOL ROHI	SECONDARY				
S	PUNJAB		SCHOOLS				
(COLLEGES)							

*****	-----			
TOTAL(MH)		69,08,539	10,54,229	79,62,768

2235	200-OTHER	12,347	0	12,347
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PROGRAMMES				

TOTAL(MH)		12,347	0	12,347

TOTAL(DDO)		69,20,886	10,54,229	79,75,115
PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	50,82,975	8,64,188	59,47,163
SCHOOL, RUKNA BEGU	SECONDARY			
	SCHOOLS			

TOTAL(MH)		50,82,975	8,64,188	59,47,163
2235	200-OTHER	22,267	0	22,267
PROGRAMMES				

TOTAL(MH)		22,267	0	22,267

TOTAL(DDO)		51,05,242	8,64,188	59,69,430
PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	29,15,580	3,69,078	32,84,658
SCHOOL, SARHALI	SECONDARY			

SCHOOLS

*****	-----			
TOTAL (MH)	29,15,580	3,69,078	32,84,658	

*****	-----			
TOTAL (DDO)	29,15,580	3,69,078	32,84,658	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, SARON	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,31,62,284	22,28,084	1,53,90,368

*****	-----			
TOTAL (MH)	1,60,77,864	25,97,162	1,86,75,026	

*****	-----			
TOTAL (DDO)	1,60,77,864	25,97,162	1,86,75,026	

PRINCIPAL,GOVT. SENIOR SECONDARY	2202	109-GOVERNMENT	1,17,21,007	20,30,750	1,37,51,757
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SCHOOL, SHER KHAN		SECONDARY		
		SCHOOLS		
		*****	-----	
TOTAL(MH)		1,17,21,007	20,30,750	1,37,51,757
2235	200-OTHER	39,134	0	39,134
		PROGRAMMES		
		*****	-----	
TOTAL(MH)		39,134	0	39,134
*****		-----		
TOTAL(DD0)		1,17,60,141	20,30,750	1,37,90,891
PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	98,58,499	18,97,302	1,17,55,801
SCHOOL, SOHANGARH		SECONDARY		
		SCHOOLS		
		*****	-----	
TOTAL(MH)		98,58,499	18,97,302	1,17,55,801
*****		-----		
TOTAL(DD0)		98,58,499	18,97,302	1,17,55,801
PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	5,000	0	5,000

SCHOOL, TARN TARAN

SECONDARY

SCHOOLS

*****	-----			
TOTAL(MH)	5,000	0	5,000	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY	2235	200-OTHER	10,79,091	5,591	10,84,682
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, TARN TARAN		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----			
TOTAL(MH)	10,84,091	5,591	10,89,682	

*****	-----			
TOTAL(DDO)	10,84,091	5,591	10,89,682	

PRINCIPAL,GOVT. SENIOR SECONDARY 2202

109-GOVERNMENT

1,64,29,232

28,56,677

1,92,85,909

SCHOOL,BAJIDPUR

SECONDARY

SCHOOLS

*****		-----		
TOTAL(MH)		1,64,29,232	28,56,677	1,92,85,909

*****		-----		
TOTAL(DDO)		1,64,29,232	28,56,677	1,92,85,909

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	99,94,476	2,87,996	1,02,82,472
SCHOOL,CHACK BUDHOKE	SECONDARY			
	SCHOOLS			
	789-SPECIAL	0	3,000	3,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****		-----		
TOTAL(MH)		99,94,476	2,90,996	1,02,85,472

*****		-----		
TOTAL(DDO)		99,94,476	2,90,996	1,02,85,472

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	104-TEACHERS	0	3,000	3,000
SCHOOL,DANGAR KHERA	AND OTHER			
	SERVICES			
	109-GOVERNMENT	1,75,62,794	31,82,445	2,07,45,239
	SECONDARY			
	SCHOOLS			

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,75,62,794	31,85,445	2,07,48,239

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			1,75,62,794	31,85,445	2,07,48,239

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	104-TEACHERS	3,000	0	3,000
SCHOOL,DATARANWALI	AND OTHER			
	SERVICES			
	109-GOVERNMENT	91,99,270	17,54,375	1,09,53,645
	SECONDARY			
	SCHOOLS			

***** -----

TOTAL(MH)	2,67,65,064	49,39,820	3,17,04,884
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*****		-----		
TOTAL (DDO)		2,67,65,064	49,39,820	3,17,04,884
PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	2,03,69,389	35,53,491	2,39,22,880
SCHOOL,GURUHARBAHAI (BOYS)	SECONDARY			
	SCHOOLS			
*****		-----		
TOTAL (MH)		2,03,69,389	35,53,491	2,39,22,880
*****		-----		
TOTAL (DDO)		2,03,69,389	35,53,491	2,39,22,880
PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	1,50,89,487	28,99,501	1,79,88,988
SCHOOL,GURUHARBAHAI (GIRLS)	SECONDARY			
	SCHOOLS			
*****		-----		
TOTAL (MH)		1,50,89,487	28,99,501	1,79,88,988
*****		-----		
TOTAL (DDO)		1,50,89,487	28,99,501	1,79,88,988
PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	65,91,664	12,47,384	78,39,048
GOVERNMENT OF PUNJAB		Page 1806		

*****		-----		
TOTAL (DDO)		2,13,30,142	37,44,118	2,50,74,260

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	3,19,77,509	55,91,811	3,75,69,320
SCHOOL, JALLALABAD(GIRLS)	SECONDARY			
	SCHOOLS			
	789-SPECIAL	0	3,000	3,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****		-----		
TOTAL (MH)		3,19,77,509	55,94,811	3,75,72,320

*****		-----		
TOTAL (DDO)		3,19,77,509	55,94,811	3,75,72,320

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	104-TEACHERS	3,000	0	3,000
SCHOOL, JHURAR KHERA	AND OTHER			
	SERVICES			
	109-GOVERNMENT	1,06,13,001	18,44,583	1,24,57,584
	SECONDARY			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

TOTAL(MH)	1,06,16,001	18,44,583	1,24,60,584
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TOTAL(DDO)	1,06,16,001	18,44,583	1,24,60,584
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	104-TEACHERS	0	3,000	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,KANDWALA AMARKOT	AND OTHER			
S	PUNJAB		SERVICES			
(COLLEGES)						

109-GOVERNMENT	74,19,601	12,18,040	86,37,641
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SECONDARY

SCHOOLS

TOTAL(MH)	74,19,601	12,21,040	86,40,641
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TOTAL(DDO)	74,19,601	12,21,040	86,40,641
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PRINCIPAL,GOVT. SENIOR SECONDARY 2202	104-TEACHERS	0	3,000	3,000
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		TOTAL (MH)	1,18,78,507	21,44,533	1,40,23,040
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PUBLIC	DIRECTOR, PUBLIC	*****	-----		
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

TOTAL (DDO)	1,18,78,507	21,44,533	1,40,23,040
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PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	1,58,41,789	32,56,420	1,90,98,209
SCHOOL, MUDKI	SECONDARY			
	SCHOOLS			

*****	-----		
TOTAL (MH)	2,77,20,296	54,00,953	3,31,21,249

*****	-----		
TOTAL (DDO)	2,77,20,296	54,00,953	3,31,21,249

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	85,03,662	14,71,651	99,75,313
SCHOOL, TALWANDI JALLE KHAN	SECONDARY			
	SCHOOLS			

*****	-----		
TOTAL (MH)	85,03,662	14,71,651	99,75,313

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TOTAL (DDO)	85,03,662	14,71,651	99,75,313
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PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	95,12,315	15,05,669	1,10,17,984
SCHOOL., CHHITANWALA	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL (MH)	95,12,315	15,05,669	1,10,17,984	

*****	-----			
TOTAL (DDO)	95,12,315	15,05,669	1,10,17,984	

PRINCIPAL, GOVT. SR, SEC SCHOOL, 2202	104-TEACHERS	0	3,000	3,000
TALWAN	AND OTHER			
	SERVICES			

	109-GOVERNMENT	27,24,531	4,25,717	31,50,248
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----				
			SECONDARY				
			SCHOOLS				

			TOTAL(MH)	27,24,531	4,28,717	31,53,248
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			TOTAL(DDO)	27,24,531	4,28,717	31,53,248
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT	1,79,61,016	31,54,037	2,11,15,053
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

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			TOTAL(MH)	1,79,61,016	31,54,037	2,11,15,053
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2235	200-OTHER	4,04,770	0	4,04,770
	PROGRAMMES			

*****	-----					
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			TOTAL(MH)	4,04,770	0	4,04,770
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			TOTAL(DDO)	1,83,65,786	31,54,037	2,15,19,823
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PRINCIPAL,GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT	62,26,990	7,50,803	69,77,793
(GIRLS), MAKHU		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		62,26,990	7,50,803	69,77,793

2235	200-OTHER	2,64,395	21,120	2,85,515
	PROGRAMMES			

*****	-----			
TOTAL(MH)		2,64,395	21,120	2,85,515

*****	-----			
TOTAL(DDO)		64,91,385	7,71,923	72,63,308

PRINCIPAL,GOVT. SR. SEC.	2202	109-GOVERNMENT	87,00,233	14,67,002	1,01,67,235
SCHOOL(B), BALIAN WALI		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			SCHOOLS				

*****	-----			
TOTAL(MH)		87,00,233	14,67,002	1,01,67,235

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			TOTAL(DDO)		87,00,233	14,67,002	1,01,67,235
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC.	2202	104-TEACHERS	0	3,000	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL(BOYS), KOTHA-GURU		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	84,85,113	14,43,185	99,28,298
				SECONDARY			
				SCHOOLS			
			*****	-----			
			TOTAL(MH)		84,85,113	14,46,185	99,31,298
			2235	200-OTHER	2,36,824	0	2,36,824
				PROGRAMMES			
			*****	-----			
			TOTAL(MH)		2,36,824	0	2,36,824
			*****	-----			
			TOTAL(DDO)		87,21,937	14,46,185	1,01,68,122
			PRINCIPAL,GOVT. SR. SEC.	2202	109-GOVERNMENT	57,86,734	12,49,302
			SCHOOL(BOYS), PHUL		SECONDARY		70,36,036
					SCHOOLS		

*****	-----			
TOTAL(MH)		57,86,734	12,49,302	70,36,036

2235	200-OTHER	13,941	0	13,941
	PROGRAMMES			

*****	-----			
TOTAL(MH)		13,941	0	13,941

*****	-----			
TOTAL(DDO)		58,00,675	12,49,302	70,49,977

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT	1,16,80,263	19,63,496	1,36,43,759
INSTRUCTION	INSTRUCTIONS(SECONDARY),	NURPUR SETHAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----			
TOTAL(MH)		1,16,94,204	19,63,496	1,36,57,700

	2235	200-OTHER	1,19,410	0	1,19,410
		PROGRAMMES			
	*****		-----		
	TOTAL(MH)		1,19,410	0	1,19,410
	*****		-----		
	TOTAL(DD0)		1,76,00,348	32,12,798	2,08,13,146
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,29,71,411	22,08,133	1,51,79,544
	ATTARI	SECONDARY			
		SCHOOLS			
	*****		-----		
	TOTAL(MH)		1,29,71,411	22,08,133	1,51,79,544
	2235	200-OTHER	83,492	4,750	88,242
		PROGRAMMES			
	*****		-----		
	TOTAL(MH)		83,492	4,750	88,242
	*****		-----		
	TOTAL(DD0)		1,30,54,903	22,12,883	1,52,67,786
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	57,13,350	8,77,205	65,90,555
	AUR	SECONDARY			

SCHOOLS

*****		-----		
TOTAL(MH)		57,13,350	8,77,205	65,90,555
2235	200-OTHER	1,40,596	0	1,40,596
PROGRAMMES				

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)		1,40,596	0	1,40,596

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	*****	-----				
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TOTAL(DDO)	58,53,946	8,77,205	67,31,151
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PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 BHAGGEKE PIPAL	109-GOVERNMENT SECONDARY SCHOOLS	1,45,57,893	26,73,422	1,72,31,315
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*****		-----		
TOTAL (MH)		1,46,98,489	26,73,422	1,73,71,911
*****		-----		
TOTAL (DDO)		2,04,11,839	35,50,627	2,39,62,466
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	59,92,843	8,82,612	68,75,455
BHAGGOKE	SECONDARY			
	SCHOOLS			
*****		-----		
TOTAL (MH)		59,92,843	8,82,612	68,75,455
*****		-----		
TOTAL (DDO)		59,92,843	8,82,612	68,75,455
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	0	3,000	3,000
BHOKHRA	AND OTHER			
	SERVICES			
	109-GOVERNMENT	1,44,08,688	25,05,638	1,69,14,326
	SECONDARY			
	SCHOOLS			
*****		-----		
TOTAL (MH)		1,44,08,688	25,08,638	1,69,17,326

2235	200-OTHER	4,80,242	0	4,80,242
	PROGRAMMES			

*****	-----			
TOTAL(MH)		4,80,242	0	4,80,242

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----			
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)		1,48,88,930	25,08,638	1,73,97,568
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	50,25,083	7,89,175	58,14,258
BUNDALA	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL(MH)		55,05,325	7,89,175	62,94,500

2235	200-OTHER	8,508	0	8,508
	PROGRAMMES			
*****		-----		
	TOTAL(MH)	8,508	0	8,508

*****		-----		
	TOTAL(DDO)	1,99,22,521	32,97,813	2,32,20,334

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	81,72,557	13,63,735	95,36,292
CHAK FATEH SINGH WALA	SECONDARY			
	SCHOOLS			

*****		-----		
	TOTAL(MH)	81,72,557	13,63,735	95,36,292

*****		-----		
	TOTAL(DDO)	81,72,557	13,63,735	95,36,292

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	0	3,000	3,000
CHURIWALA DHANA	AND OTHER			
	SERVICES			

	109-GOVERNMENT	88,87,388	14,25,304	1,03,12,692
	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL(MH)	88,87,388	14,28,304	1,03,15,692	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	*****			-----		
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			88,87,388	14,28,304	1,03,15,692

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	0	1,000	1,000
DHAPALI	AND OTHER			
	SERVICES			
	109-GOVERNMENT	99,18,434	13,58,656	1,12,77,090
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	0	2,000	2,000
	COMPONENT PLAN			
	FOR SCHEDULED			

CASTES				
*****		-----		
TOTAL (MH)		1,88,05,822	27,89,960	2,15,95,782
*****		-----		
TOTAL (DDO)		1,88,05,822	27,89,960	2,15,95,782
PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	0	3,000	3,000
DIALPURA BHAI KA	AND OTHER			
	SERVICES			
	109-GOVERNMENT	49,30,920	8,50,722	57,81,642
	SECONDARY			
	SCHOOLS			
*****		-----		
TOTAL (MH)		49,30,920	8,53,722	57,84,642
*****		-----		
TOTAL (DDO)		49,30,920	8,53,722	57,84,642
PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	82,16,607	13,22,053	95,38,660
DUNERA	SECONDARY			
	SCHOOLS			
*****		-----		
TOTAL (MH)		82,16,607	13,22,053	95,38,660

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****			-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			82,16,607	13,22,053	95,38,660
INSTRUCTION	INSTRUCTIONS (SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	77,02,805	14,79,872	91,82,677
FEROZE SHAH	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL (MH)	1,59,19,412	28,01,925	1,87,21,337	

*****	-----			
TOTAL (DDO)	1,59,19,412	28,01,925	1,87,21,337	

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,00,58,235	17,33,569	1,17,91,804
GORAYA	SECONDARY			

SCHOOLS				
*****		-----		
TOTAL(MH)		1,00,58,235	17,33,569	1,17,91,804
*****		-----		
TOTAL(DDO)		1,00,58,235	17,33,569	1,17,91,804
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,12,42,723	18,76,527	1,31,19,250
JANDWAL	SECONDARY			
	SCHOOLS			
*****		-----		
TOTAL(MH)		1,12,42,723	18,76,527	1,31,19,250
*****		-----		
TOTAL(DDO)		1,12,42,723	18,76,527	1,31,19,250
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	94,07,516	13,41,153	1,07,48,669
KADIANA KALAN	SECONDARY			
	SCHOOLS			
*****		-----		
TOTAL(MH)		94,07,516	13,41,153	1,07,48,669

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			94,07,516	13,41,153	1,07,48,669
INSTRUCTION	INSTRUCTIONS (SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	87,55,335	15,85,722	1,03,41,057
KAHMA	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,81,62,851	29,26,875	2,10,89,726

2235	200-OTHER	18,317	0	18,317
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	18,317	0	18,317

*****	-----	-----	-----
TOTAL (DDO)	1,81,81,168	29,26,875	2,11,08,043

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,75,85,690	29,77,604	2,05,63,294
KHAI PHAMEKI	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL(MH)		1,75,85,690	29,77,604	2,05,63,294

*****	-----			
TOTAL(DDO)		1,75,85,690	29,77,604	2,05,63,294

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	0	3,000	3,000
KHAOWALI DHAB	AND OTHER			
	SERVICES			

	109-GOVERNMENT	1,07,74,494	18,79,320	1,26,53,814
	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL(MH)		1,07,74,494	18,82,320	1,26,56,814

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2235	200-OTHER	19,150	0	19,150
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KHAOWALI DHAB	PROGRAMMES			
S	PUNJAB					
(COLLEGES)						
			*****	-----		
			TOTAL(MH)	1,07,93,644	18,82,320	1,26,75,964
			*****	-----		
			TOTAL(DDO)	1,07,93,644	18,82,320	1,26,75,964
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	3,000	0	3,000	
	KHIRAN WALI	AND OTHER				
		SERVICES				
			109-GOVERNMENT	1,12,34,349	19,36,301	1,31,70,650
			SECONDARY			
			SCHOOLS			
			*****	-----		
			TOTAL(MH)	1,12,37,349	19,36,301	1,31,73,650
			*****	-----		
			TOTAL(DDO)	1,12,37,349	19,36,301	1,31,73,650

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2235	200-OTHER	51,718	0	51,718
KHIVA	PROGRAMMES			

*****	-----			
TOTAL(MH)		51,718	0	51,718

*****	-----			
TOTAL(DD0)		51,718	0	51,718

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	3,000	0	3,000
KHUBHAN	AND OTHER			
	SERVICES			
	109-GOVERNMENT	78,63,482	11,67,431	90,30,913
	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL(MH)		78,66,482	11,67,431	90,33,913

DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	*****	-----				
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO) 78,66,482 11,67,431 90,33,913

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 109-GOVERNMENT 65,17,534 11,22,914 76,40,448

LEHAL SECONDARY

SCHOOLS

***** -----

TOTAL(MH) 1,43,84,016 22,90,345 1,66,74,361

***** -----

TOTAL(DDO) 1,43,84,016 22,90,345 1,66,74,361

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 109-GOVERNMENT 1,16,40,052 18,86,771 1,35,26,823

MAHMU JOYIA SECONDARY

SCHOOLS

789-SPECIAL 0 3,000 3,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

TOTAL(MH) 1,16,40,052 18,89,771 1,35,29,823

2235	200-OTHER	11,142	0	11,142
	PROGRAMMES			

*****	-----			
TOTAL(MH)		11,142	0	11,142

*****	-----			
TOTAL(DDO)		1,16,51,194	18,89,771	1,35,40,965

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,44,32,801	30,70,775	1,75,03,576
MEGHA RAI	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL(MH)		1,44,32,801	30,70,775	1,75,03,576

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2235		102-PENSIONS	9,720	0	9,720
INSTRUCTION	INSTRUCTIONS(SECONDARY),	MEGHA RAI		UNDER SOCIAL			
S	PUNJAB			SECURITY			
(COLLEGES)				SCHEMES			

*****		-----		
TOTAL(MH)		1,44,42,521	30,70,775	1,75,13,296
*****		-----		
TOTAL(DD0)		1,44,42,521	30,70,775	1,75,13,296
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 MORO	109-GOVERNMENT	21,44,154	5,13,415	26,57,569
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	0	3,000	3,000
	COMPONENT PLAN FOR SCHEDULED CASTES			
*****		-----		
TOTAL(MH)		21,44,154	5,16,415	26,60,569
2235	200-OTHER PROGRAMMES	18,871	0	18,871
*****		-----		
TOTAL(MH)		18,871	0	18,871
*****		-----		
TOTAL(DD0)		21,63,025	5,16,415	26,79,440

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	67,20,331	11,19,708	78,40,039
PAJJODEOTA S00S	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL(MH)		67,20,331	11,19,708	78,40,039

2235	200-OTHER	1,13,468	0	1,13,468
	PROGRAMMES			

*****	-----			
TOTAL(MH)		1,13,468	0	1,13,468

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)		68,33,799	11,19,708	79,53,507
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PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	0	3,000	3,000
PATRE WALA	AND OTHER			
	SERVICES			
	109-GOVERNMENT	72,95,265	12,71,453	85,66,718
	SECONDARY			
	SCHOOLS			

	TOTAL(MH)	74,08,733	12,74,453	86,83,186

TOTAL(DDO)		1,41,29,064	23,94,161	1,65,23,225

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,42,59,345	25,15,243	1,67,74,588
SABUANA	SECONDARY			
	SCHOOLS			
	789-SPECIAL	0	3,000	3,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

	TOTAL(MH)	1,42,59,345	25,18,243	1,67,77,588

TOTAL(DDO)		1,42,59,345	25,18,243	1,67,77,588

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	0	3,000	3,000
SAPPAN WALA	AND OTHER			
	SERVICES			
	109- GOVERNMENT	1,28,32,129	21,25,177	1,49,57,306
	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL(MH)		1,28,32,129	21,28,177	1,49,60,306

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		*****	-----				
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,28,32,129	21,28,177	1,49,60,306
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	3,000	0	3,000
SAYAD WALA	AND OTHER			

SERVICES				
	109-GOVERNMENT	1,55,06,308	26,22,215	1,81,28,523
	SECONDARY			
	SCHOOLS			
*****		-----		
TOTAL(MH)		2,83,41,437	47,50,392	3,30,91,829
*****		-----		
TOTAL(DDO)		2,83,41,437	47,50,392	3,30,91,829
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 TALWANDI SABO	109-GOVERNMENT	91,41,821	18,27,930	1,09,69,751
	SECONDARY			
	SCHOOLS			
789-SPECIAL		0	3,000	3,000
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----		
TOTAL(MH)		91,41,821	18,30,930	1,09,72,751
*****		-----		
TOTAL(DDO)		91,41,821	18,30,930	1,09,72,751
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,34,87,847	0	1,34,87,847

SECONDARY				
SCHOOLS				
*****		-----		
TOTAL (MH)		64,22,296	10,63,632	74,85,928
*****		-----		
TOTAL (DDO)		64,22,296	10,63,632	74,85,928
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	52,39,027	9,39,354	61,78,381
VALOOR				
SECONDARY				
SCHOOLS				
*****		-----		
TOTAL (MH)		52,39,027	9,39,354	61,78,381
*****		-----		
TOTAL (DDO)		52,39,027	9,39,354	61,78,381
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	96,62,215	17,26,951	1,13,89,166
VEROKE				
SECONDARY				
SCHOOLS				
*****		-----		
TOTAL (MH)		96,62,215	17,26,951	1,13,89,166

2235	200-OTHER	0	11,964	11,964
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	11,964	11,964

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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	*****	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	96,62,215	17,38,915
INSTRUCTION	INSTRUCTIONS(SECONDARY),			1,14,01,130
S	PUNJAB			
(COLLEGES)				

PRINCIPAL,GOVT. SR. SEC.	2202	109-GOVERNMENT	58,49,873	11,39,629	69,89,502
SCHOOL,BHAI RUPA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	58,49,873	11,51,593	70,01,466

*****	-----	-----	-----
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TOTAL (DDO)			1,55,12,088	28,78,544	1,83,90,632
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PRINCIPAL, GOVT. SR. SEC.	2202	109- GOVERNMENT	72,82,802	13,00,417	85,83,219
SCHOOL, KALJHARANI		SECONDARY			
		SCH00LS			

*****	-----				
TOTAL (MH)			72,82,802	13,00,417	85,83,219

*****	-----				
TOTAL (DDO)			72,82,802	13,00,417	85,83,219

PRINCIPAL, GOVT. SR. SEC.	2202	109- GOVERNMENT	75,65,583	7,93,455	83,59,038
SCHOOL, MANDI KALAN		SECONDARY			
		SCH00LS			

*****	-----				
TOTAL (MH)			75,65,583	7,93,455	83,59,038

*****	-----				
TOTAL (DDO)			75,65,583	7,93,455	83,59,038

PRINCIPAL, GOVT. SR. SEC.	2202	109- GOVERNMENT	41,53,592	7,03,955	48,57,547
SCHOOL, RAMSARA		SECONDARY			
		SCH00LS			

789-SPECIAL03,0003,000

COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOR SCHEDULED
CASTES

*****	-----
TOTAL(MH)	41,53,5927,06,95548,60,547

*****	-----
TOTAL(DDO)	41,53,5927,06,95548,60,547

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC.	2202	104-TEACHERS	0	3,000	3,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,SANJAY NAGAR		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT1,36,41,04323,36,6441,59,77,687

SECONDARY

SCHOOLS

*****	-----
TOTAL(MH)	1,36,41,04323,39,6441,59,80,687

*****		-----		
TOTAL (DDO)		1,36,41,043	23,39,644	1,59,80,687

PRINCIPAL, GOVT. SR. SEC.	2202	109- GOVERNMENT	83,25,992	12,72,728	95,98,720
SCHOOL, SHAKOOR		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		83,25,992	12,72,728	95,98,720

*****		-----		
TOTAL (DDO)		83,25,992	12,72,728	95,98,720

PRINCIPAL, GOVT. SR. SEC. SHCOL,	2202	109- GOVERNMENT	94,31,876	16,03,629	1,10,35,505
LAKHOKE BEHRAM		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		94,31,876	16,03,629	1,10,35,505

2235	200- OTHER	63,915	23,415	87,330
	PROGRAMMES			

*****		-----		
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		63,915	23,415	87,330

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			94,95,791	16,27,044	1,11,22,835

PRINCIPAL,GOVT. SR. SECONDARY	2202	104-TEACHERS	0	1,000	1,000
SCHOOL, BHANGURI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	54,56,546	10,22,050	64,78,596
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	2,000	2,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL(MH)	55,20,461	10,48,465	65,68,926

2235	200-OTHER	39,103	0	39,103
	PROGRAMMES			
*****	-----			
TOTAL(MH)		39,103	0	39,103

*****	-----			
TOTAL(DDO)		1,49,91,440	26,52,094	1,76,43,534

PRINCIPAL, GOVT. SR. SECONDARY	2202	109-GOVERNMENT	3,12,04,192	55,57,879	3,67,62,071
SCHOOL, DINA NAGAR		SECONDARY			
		SCHOOLS			
*****	-----				
TOTAL(MH)		3,12,04,192	55,57,879	3,67,62,071	

2235	200-OTHER	3,14,190	14,865	3,29,055
	PROGRAMMES			
*****	-----			
TOTAL(MH)		3,14,190	14,865	3,29,055

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

PUBLIC DIRECTOR, PUBLIC TOTAL(DDO) 3,15,18,382 55,72,744 3,70,91,126

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL,GOVT. SR. SECONDARY 2202 109-GOVERNMENT 59,20,247 0 59,20,247

SCHOOL, FATEHGARH PANJTOOR SECONDARY

SCHOOLS

TOTAL(MH) 62,34,437 14,865 62,49,302

TOTAL(DDO) 3,74,38,629 55,72,744 4,30,11,373

PRINCIPAL,GOVT. SR. SECONDARY 2235 200-OTHER 18,736 0 18,736

SCHOOL, JAROAT PROGRAMMES

TOTAL(MH) 18,736 0 18,736

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SECONDARY	2235	200-OTHER	30,871	0	30,871
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, TALWANDI RAMA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----			
TOTAL(MH)		76,52,601	12,13,234	88,65,835

*****	-----			
TOTAL(DDO)		76,52,601	12,13,234	88,65,835

PRINCIPAL,GOVT. SR.SEC. SCHOOL	2202	104-TEACHERS	0	1,000	1,000
(G), RAMPURA PHUL MANDI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,52,48,983	26,13,086	1,78,62,069
		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		1,52,48,983	26,14,086	1,78,63,069

2235	200-OTHER	13,903	17,146	31,049
	PROGRAMMES			

*****	-----			
TOTAL(MH)		13,903	17,146	31,049

TOTAL (DDO)	1,52,62,886	26,31,232	1,78,94,118

PRINCIPAL,GOVT. SR.SEC. SCHOOL , 2202	104-TEACHERS	0	3,000	3,000
JALAL	AND OTHER			
	SERVICES			
	109-GOVERNMENT	77,36,654	13,30,350	90,67,004
	SECONDARY			
	SCHOOLS			

TOTAL (MH)	77,36,654	13,33,350	90,70,004

TOTAL (DDO)	77,36,654	13,33,350	90,70,004

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR.SEC. SCHOOL(BOYS), TALWANDI BHAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	75,07,921	12,91,764	87,99,685

(COLLEGES)

*****		-----			
TOTAL (MH)		1, 52, 44, 575	26, 25, 114	1, 78, 69, 689	
*****		-----			
TOTAL (DDO)		1, 52, 44, 575	26, 25, 114	1, 78, 69, 689	
PRINCIPAL, GOVT. SR.SEC.SCHOOL (G), PHAPHRE BHAIKE	2202	104-TEACHERS	0	1, 436	1, 436
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1, 04, 98, 878	19, 16, 855	1, 24, 15, 733
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1, 564	1, 564
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----			
TOTAL (MH)		1, 04, 98, 878	19, 19, 855	1, 24, 18, 733	
2235	200-OTHER	29, 618	0	29, 618	
	PROGRAMMES				
*****		-----			
TOTAL (MH)		29, 618	0	29, 618	

*****				-----		
TOTAL (DDO)				1,05,28,496	19,19,855	1,24,48,351

PRINCIPAL, GOVT.	2202	109-GOVERNMENT	87,77,842	14,17,997	1,01,95,839
SR.SEC.SCHOOL (BOYS), MEHRAJ		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				87,77,842	14,17,997	1,01,95,839

	2235	200-OTHER	4,243	0	4,243
		PROGRAMMES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
TOTAL (MH)				4,243	0	4,243

*****				-----		
TOTAL (DDO)				87,82,085	14,17,997	1,02,00,082

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR.SEC.SCHOOL,	2202	109-GOVERNMENT	60,73,781	9,90,304	70,64,085
INSTRUCTION	INSTRUCTIONS(SECONDARY),	UMARPUR KALAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----			
TOTAL(MH)		60,73,781	9,90,304	70,64,085

*****	-----			
TOTAL(DDO)		60,73,781	9,90,304	70,64,085

PRINCIPAL,GOVT.(BOYS)	2202	109-GOVERNMENT	2,12,32,000	36,15,926	2,48,47,926
SR.SEC.SCHOOL,MOHINDRA		SECONDARY			
GANJ,RAJPURA		SCHOOLS			

*****	-----			
TOTAL(MH)		2,12,32,000	36,15,926	2,48,47,926

*****	-----			
TOTAL(DDO)		2,12,32,000	36,15,926	2,48,47,926

PRINCIPAL,GOVT.(G) SR. SEC.	2202	109-GOVERNMENT	1,32,10,935	21,89,356	1,54,00,291
SCHOOL, MAMDOT		SECONDARY			
		SCHOOLS			

*****	-----			
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			TOTAL(MH)	1,32,10,935	21,89,356	1,54,00,291
--	--	--	-----------	-------------	-----------	-------------

***** -----

TOTAL(DDO)				1,32,10,935	21,89,356	1,54,00,291
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PRINCIPAL, GOVT.(G) SR.SEC	2202	104-TEACHERS		0	3,000	3,000
SCHOOL,BTD.		AND OTHER				
		SERVICES				

109-GOVERNMENT	3,88,32,943	71,70,780	4,60,03,723
SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

***** -----

TOTAL(MH)				3,88,32,943	71,73,780	4,60,06,723
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***** -----

TOTAL(DDO)				3,88,32,943	71,73,780	4,60,06,723
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT.BOYS SR.SEC	2202	104-TEACHERS	0	3,000	3,000
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INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL,GONIANA MANDI

S PUNJAB

(COLLEGES)

AND OTHER

SERVICES

109-GOVERNMENT 1,42,48,413 26,39,627 1,68,88,040

SECONDARY

SCHOOLS

***** -----

TOTAL(MH) 1,42,48,413 26,42,627 1,68,91,040

2235 200-OTHER 62,491 0 62,491

PROGRAMMES

***** -----

TOTAL(MH) 62,491 0 62,491

***** -----

TOTAL(DDO) 1,43,10,904 26,42,627 1,69,53,531

PRINCIPAL,GOVT.GIRLS SR. SEC. 2202 109-GOVERNMENT 46,14,097 7,89,944 54,04,041

SCHOOL, NURMAHAL

SECONDARY

SCHOOLS

***** -----

TOTAL(MH) 46,14,097 7,89,944 54,04,041

*****				-----		
TOTAL (DDO)				46,14,097	7,89,944	54,04,041

PRINCIPAL, GOVT. POLYTECHNIC FOR	2202	103-GOVERNMENT	3,87,82,003	59,57,578	4,47,39,581
WOMEN		COLLEGES AND			
		INSTITUTES			

*****				-----		
TOTAL (MH)				3,87,82,003	59,57,578	4,47,39,581

GOVERNMENT OF PUNJABPage 1831

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)		3,87,82,003	59,57,578	4,47,39,581
INSTRUCTION	INSTRUCTIONS (SECONDARY),					
S	PUNJAB					
(COLLEGES)						

PRINCIPAL, GOVT. SENIOR SECONDARY	2202	109-GOVERNMENT	1,21,88,934	19,48,557	1,41,37,491
SCHOOL (GIRLS), TALWANDI BHAI		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		5,09,70,937	79,06,135	5,88,77,072

*****		-----		
TOTAL(DDO)		5,09,70,937	79,06,135	5,88,77,072

PRINCIPAL,GOVT.SENIOR SECONDARY 2202	109-GOVERNMENT	1,28,53,496	30,27,493	1,58,80,989
SCHOOL,PANJ KE UTTAR	SECONDARY			
	SCHOOLS			

*****		-----		
TOTAL(MH)		1,28,53,496	30,27,493	1,58,80,989

*****		-----		
TOTAL(DDO)		1,28,53,496	30,27,493	1,58,80,989

PRINCIPAL,GOVT.SENIOR SECONDARY 2202	109-GOVERNMENT	1,17,61,635	19,54,592	1,37,16,227
SCHOOL,TAHLI WALA BODLA	SECONDARY			
	SCHOOLS			

	789-SPECIAL	3,000	0	3,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****		-----		
TOTAL(MH)		1,17,64,635	19,54,592	1,37,19,227

TOTAL (DDO)	1,17,64,635	19,54,592	1,37,19,227
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PRINCIPAL,GOVT.SR. SEC. SCHOOL, 2202	109-GOVERNMENT	51,81,835	8,20,502	60,02,337
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GOVERNMENT OF PUNJAB	Page 1832
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SARHALA MUNDIAN	SECONDARY SCHOOLS
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TOTAL (MH)	51,81,835	8,20,502	60,02,337
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT.SR. SEC. SCHOOL, 2235	200-OTHER PROGRAMMES	2,500	0	2,500
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TOTAL (MH)	2,500	0	2,500
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TOTAL (DDO)	51,84,335	8,20,502	60,04,837
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PRINCIPAL,GOVT.SR. SEC.	2202	109-GOVERNMENT	95,42,776	17,11,943	1,12,54,719
SCHOOL(BOYS),BHUCHO MANDI		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		95,42,776	17,14,943	1,12,57,719

	TOTAL(DDO)		95,42,776	17,14,943	1,12,57,719
PRINCIPAL,GOVT.SR. SEC. SCHOOL,	2202	109-GOVERNMENT	87,11,733	15,46,627	1,02,58,360
LOOMBRI WALA		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		87,11,733	15,46,627	1,02,58,360

	TOTAL(DDO)		87,11,733	15,46,627	1,02,58,360

PRINCIPAL,GOVT.SR. SEC.	2202	104-TEACHERS	0	3,000	3,000
SCHOOL,MANDI PHUL		AND OTHER			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT.SR. SEC.	2202	109-GOVERNMENT	1,84,51,999	30,00,818	2,14,52,817
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,MANDI PHUL		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			*****		-----		
			TOTAL(MH)		1,84,51,999	30,03,818	2,14,55,817
			2235	200-OTHER	2,08,258	0	2,08,258
				PROGRAMMES			
			*****		-----		
			TOTAL(MH)		2,08,258	0	2,08,258
			*****		-----		
			TOTAL(DDO)		1,86,60,257	30,03,818	2,16,64,075

PRINCIPAL,GOVT.SR. SEC.SCHOOL,	2202	109-GOVERNMENT	1,26,13,160	20,96,861	1,47,10,021
DHANDARI KHURD		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	1,26,13,160	20,96,861	1,47,10,021
	2235	200-OTHER	1,41,002	0	1,41,002
		PROGRAMMES			

		TOTAL(MH)	1,41,002	0	1,41,002

		TOTAL(DDO)	1,27,54,162	20,96,861	1,48,51,023
PRINCIPAL,GOVT.SR.SEC	2202	104-TEACHERS	0	3,000	3,000
SCHOOL,KHUIAN SARWAR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,77,47,094	30,96,491	2,08,43,585
		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	1,77,47,094	30,99,491	2,08,46,585

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT.SR.SEC	2235	200-OTHER	1,04,873	0	1,04,873
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,KHUIAN SARWAR		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
			*****	-----			
			TOTAL(MH)		1,04,873	0	1,04,873
			*****	-----			
			TOTAL(DDO)		1,78,51,967	30,99,491	2,09,51,458
		PRINCIPAL, GOVT.SR.SEC	2202	104-TEACHERS	0	3,000	3,000
		SCHOOL,NIHAL KHERA		AND OTHER			
				SERVICES			
				109-GOVERNMENT	1,71,71,894	29,13,868	2,00,85,762
				SECONDARY			
				SCHOOLS			
			*****	-----			
			TOTAL(MH)		1,71,71,894	29,16,868	2,00,88,762

*****			-----		
TOTAL (DDO)			1,71,71,894	29,16,868	2,00,88,762

PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	109- GOVERNMENT	1,25,88,862	21,38,097	1,47,26,959
(BOYS), SAHNEWAL		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			1,25,88,862	21,38,097	1,47,26,959

2235	200- OTHER	99,791	0	99,791
	PROGRAMMES			

*****			-----		
TOTAL (MH)			99,791	0	99,791

*****			-----		
TOTAL (DDO)			1,26,88,653	21,38,097	1,48,26,750

PRINCIPAL, GOVT. SR. SEC.	2202	109- GOVERNMENT	96,85,150	14,98,045	1,11,83,195
SCHOOL, BEHAK GUJJARAN		SECONDARY			
		SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----		
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		96,85,150	14,98,045	1,11,83,195
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
*****			-----				
TOTAL(DDO)					96,85,150	14,98,045	1,11,83,195
PRINCIPAL, GOVT.SR.SEC.			2202	109-GOVERNMENT	1,03,45,537	21,08,823	1,24,54,360
SCHOOL, DARBAR PANDURI				SECONDARY			
				SCHOOLS			
			*****		-----		
			TOTAL(MH)		2,00,30,687	36,06,868	2,36,37,555
*****			-----				
TOTAL(DDO)					2,00,30,687	36,06,868	2,36,37,555
PRINCIPAL, GOVT.SR.SEC.			2202	104-TEACHERS	0	3,000	3,000
SCHOOL, GHUNGRALI SIKHAN				AND OTHER			
				SERVICES			

			TOTAL(MH)	1,15,92,138	20,44,764	1,36,36,902
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT.SR.SEC.,SCHOOL,	2235	200-OTHER	0	31,801	31,801
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	MAISER KHANA		PROGRAMMES			
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S	PUNJAB						
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(COLLEGES)							
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TOTAL(MH)	1,15,92,138	20,76,565	1,36,68,703				
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TOTAL(DDO)	1,15,92,138	20,76,565	1,36,68,703				
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PRINCIPAL,GOVT.SR.SEC.,SCHOOL,	2202	104-TEACHERS	0	3,000	3,000		
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MANDI KALAN		AND OTHER					
		SERVICES					

109-GOVERNMENT	72,70,902	12,26,052	84,96,954				
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SECONDARY							
-----------	--	--	--	--	--	--	--

SCHOOLS							
---------	--	--	--	--	--	--	--

*****	-----						
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TOTAL(MH)	72,70,902	12,29,052	84,99,954				
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2235	200-OTHER	21,063	0	21,063			
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PROGRAMMES							
------------	--	--	--	--	--	--	--

*****	-----			
TOTAL(MH)	21,063	0	21,063	

*****	-----			
TOTAL(DDO)	72,91,965	12,29,052	85,21,017	

PRINCIPAL, GOVT.SR.SEC.SCHOOL, BAGHELEWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	25,67,189	5,24,481	30,91,670
		789-SPECIAL	0	3,000	3,000
		COMPONENT PLAN FOR SCHEDULED CASTES			

*****	-----			
TOTAL(MH)	25,67,189	5,27,481	30,94,670	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			25,67,189	5,27,481	30,94,670
INSTRUCTION	INSTRUCTIONS(SECONDARY),						

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 109-GOVERNMENT 77,70,636 15,15,981 92,86,617

BILASPUR SECONDARY

SCHOOLS

***** -----

TOTAL (MH) 1,03,37,825 20,43,462 1,23,81,287

***** -----

TOTAL (DDO) 1,03,37,825 20,43,462 1,23,81,287

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2235 200-OTHER 1,00,000 0 1,00,000

ISHARWAL PROGRAMMES

***** -----

TOTAL (MH) 1,00,000 0 1,00,000

***** -----

TOTAL (DDO) 1,00,000 0 1,00,000

PRINCIPAL, GOVT. SR. SEC. SCHOOL, BHA 2202 109-GOVERNMENT 1,60,91,430 26,19,165 1,87,10,595

WANIGARH SECONDARY

SCHOOLS

*****	-----			
TOTAL(MH)		1,60,91,430	26,19,165	1,87,10,595

*****	-----			
TOTAL(DDO)		1,60,91,430	26,19,165	1,87,10,595

PRINCIPAL,GOVT.SR.SEC.SCHOOL,BHU 2202	109-GOVERNMENT	37,67,937	5,44,513	43,12,450
LLAN	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL(MH)		37,67,937	5,44,513	43,12,450

*****	-----			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			37,67,937	5,44,513	43,12,450

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,21,51,318	21,79,462	1,43,30,780
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECODARY SCHOOL		SECONDARY			
S	PUNJAB			SCHOOLS			

(COLLEGES)

		789-SPECIAL	0	2,000	2,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL(MH)	1,59,19,255	27,25,975	1,86,45,230
		*****	-----		
		TOTAL(DDO)	1,59,19,255	27,25,975	1,86,45,230
PRINCIPAL,KALGIDHAR KHALSA GIRLS 2202	110-ASSISTANCE	20,62,378	0	20,62,378	
HIGHER SECONDARY SCHOOL	TO				
	NON-GOVERNMENT				
	SECONDARY				
	SCHOOLS				
		*****	-----		
		TOTAL(MH)	20,62,378	0	20,62,378
		*****	-----		
		TOTAL(DDO)	20,62,378	0	20,62,378
PRINCIPAL,KHALSA SENIOR 2202	110-ASSISTANCE	51,07,760	8,48,577	59,56,337	
SECONDARY SCHOOL	TO				
	NON-GOVERNMENT				

SECONDARY
SCHOOLS

*****	-----			
TOTAL(MH)	51,07,760	8,48,577	59,56,337	

*****	-----			
TOTAL(DDO)	51,07,760	8,48,577	59,56,337	

PRINCIPAL,KHALSA SR.SEC.SCHOOL, 2202	110-ASSISTANCE	14,72,606	2,51,528	17,24,134
TALWANDI SABO	TO			
	NON-GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

SECONDARY
SCHOOLS

*****	-----			
TOTAL(MH)	14,72,606	2,51,528	17,24,134	

*****	-----			
TOTAL(DDO)	14,72,606	2,51,528	17,24,134	

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,LT. GENERAL BEANT	2202	109-GOVERNMENT	1,38,53,182	23,00,590	1,61,53,772
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SINGH GOVERNMENT SENIOR		SECONDARY			
S	PUNJAB	SECONDARY SCHOOL		SCHOOLS			
(COLLEGES)							

*****	-----			
TOTAL(MH)		1,38,53,182	23,00,590	1,61,53,772

*****	-----			
TOTAL(DD0)		1,38,53,182	23,00,590	1,61,53,772

PRINCIPAL,M.D.A.S SR. SECONDARY	2202	110-ASSISTANCE	45,22,848	7,49,400	52,72,248
SCHOOL, MOGA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		45,22,848	7,49,400	52,72,248

*****	-----			
TOTAL(DD0)		45,22,848	7,49,400	52,72,248

PRINCIPAL,M.H.R SR.SEC	2235	200-OTHER	14,986	0	14,986
SCHOOL,BHATINDA		PROGRAMMES			

*****	-----			
TOTAL(MH)	14,986	0	14,986	

*****	-----			
TOTAL(DDO)	14,986	0	14,986	

PRINCIPAL,M.L.M. HR.SEC.SCHOOL	2202	110-ASSISTANCE	76,29,436	0	76,29,436
FZR		TO			
		NON-GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
			SECONDARY				
			SCHOOLS				

*****	-----			
TOTAL(MH)	76,29,436	0	76,29,436	

*****	-----			
TOTAL(DDO)	76,29,436	0	76,29,436	

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,MATTA GUJARI SENIOR	2202	109-GOVERNMENT	1,10,51,693	22,59,464	1,33,11,157
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL		SECONDARY			

S PUNJAB

(COLLEGES)

SCH00LS

*****		-----		
TOTAL(MH)		1,10,51,693	22,59,464	1,33,11,157

2235	200-OTHER	3,14,569	0	3,14,569
PROGRAMMES				

*****		-----		
TOTAL(MH)		3,14,569	0	3,14,569

*****		-----		
TOTAL(DD0)		1,13,66,262	22,59,464	1,36,25,726

PRINCIPAL,MODEL SENIOR SECONDARY 2202	109-GOVERNMENT	3,99,03,226	77,81,668	4,76,84,894
SCHOOL, PHEEL KHANNA	SECONDARY			
SCH00LS				

*****		-----		
TOTAL(MH)		3,99,03,226	77,81,668	4,76,84,894

2235	200-OTHER	32,800	0	32,800
PROGRAMMES				

*****		-----		
TOTAL(MH)		32,800	0	32,800

*****				-----		
TOTAL (DDO)				3,99,36,026	77,81,668	4,77,17,694

PRINCIPAL,N.S.KHALSA HIGH	2202	110-ASSISTANCE	18,43,916	3,70,370	22,14,286
SCHOOL,SULTANPUR LODHI		TO			

GOVERNMENT OF PUNJABPage 1841

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----				-----			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			

*****				-----		
TOTAL (MH)				18,43,916	3,70,370	22,14,286

*****				-----		
TOTAL (DDO)				18,43,916	3,70,370	22,14,286

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,S D HR.SEC. SCHOOL,	2202	102-ASSISTANCE	15,879	0	15,879
INSTRUCTION	INSTRUCTIONS(SECONDARY),	FAZILKA		TO			
S	PUNJAB			NON-GOVERNMENT			
(COLLEGES)				PRIMARY SCHOOLS			

*****		-----			
TOTAL (MH)		15,879	0	15,879	

*****		-----			
TOTAL (DDO)		15,879	0	15,879	

PRINCIPAL, S.D. GIRLS SR.	2202	110-ASSISTANCE	40,51,812	6,89,584	47,41,396
SECONDARY SCHOOL, MOGA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)		40,51,812	6,89,584	47,41,396	

*****		-----			
TOTAL (DDO)		40,51,812	6,89,584	47,41,396	

PRINCIPAL, S.D.P. SR. SEC.	2202	110-ASSISTANCE	1,00,14,826	0	1,00,14,826
SCHOOL, LUDHIANA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)		1,00,14,826	0	1,00,14,826	

TOTAL (DDO)	1,00,14,826	0	1,00,14,826
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,S.G.A.D. KHALSA HIGH SECONDARY SCHOOL, TARN TARAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	41,854	0	41,854
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TOTAL (MH)	1,00,56,680	0	1,00,56,680
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2235	200-OTHER PROGRAMMES	1,35,227	44,287	1,79,514
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TOTAL (MH)	1,35,227	44,287	1,79,514
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TOTAL (DDO)	1,01,91,907	44,287	1,02,36,194
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PRINCIPAL,S.R.ARYA S.S.S. ,	2202	110-ASSISTANCE	42,44,300	7,09,425	49,53,725
PATIALA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL(MH)			42,44,300	7,09,425	49,53,725

*****		-----			
TOTAL(DDO)			42,44,300	7,09,425	49,53,725

PRINCIPAL,SAHID MAJOR HARDEV	2235	200-OTHER	1,22,463	0	1,22,463
SINGH GOVT. SENIOR SECONDARY		PROGRAMMES			
SCHOOL, GOWARA					

*****		-----			
TOTAL(MH)			1,22,463	0	1,22,463

*****		-----			
TOTAL(DDO)			1,22,463	0	1,22,463

PRINCIPAL,SANT ATAR SINGH G.P.C	2203	105-POLYTECHNIC	1,94,69,600	31,05,643	2,25,75,243
BADBAR		S			

*****		-----			
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TOTAL(MH)	1,94,69,600	31,05,643	2,25,75,243
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	1,94,69,600	31,05,643	2,25,75,243
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL,SBIP GOVERNMENT SENIOR 2202	109-GOVERNMENT	23,55,877	2,92,334	26,48,211
SECONDARY SCHOOL, SHAHBAJ PUR	SECONDARY			
	SCHOOLS			

*****	-----
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TOTAL(MH)	2,18,25,477	33,97,977	2,52,23,454
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TOTAL(DDO)	2,18,25,477	33,97,977	2,52,23,454
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PRINCIPAL,SENIOR SECONDARY	2202	109-GOVERNMENT	54,76,333	11,07,483	65,83,816
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SCHOOL, ARNO		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	54,76,333	11,07,483	65,83,816

		TOTAL(DDO)	54,76,333	11,07,483	65,83,816

PRINCIPAL,SENIOR SECONDARY	2202	109-GOVERNMENT	1,44,49,454	24,45,302	1,68,94,756
SCHOOL, BHARI		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	1,44,49,454	24,45,302	1,68,94,756

		TOTAL(DDO)	1,44,49,454	24,45,302	1,68,94,756

PRINCIPAL,SENIOR SECONDARY	2202	109-GOVERNMENT	70,00,765	11,12,245	81,13,010
SCHOOL, BIJA		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	70,00,765	11,12,245	81,13,010

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	70,00,765	11,12,245	81,13,010
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

PRINCIPAL, SENIOR SECONDARY	2202	104-TEACHERS	0	1,508	1,508
SCHOOL, DAKHA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,28,41,824	21,99,987	1,50,41,811
		SECONDARY			
		SCHOOLS			

		*****	-----			
		TOTAL (MH)	1,98,42,589	33,13,740	2,31,56,329	

2235	200-OTHER	33,547	9,182	42,729	
	PROGRAMMES				

		*****	-----			
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TOTAL (MH)	33,547	9,182	42,729
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TOTAL (DD0)	1,98,76,136	33,22,922	2,31,99,058
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PRINCIPAL, SENIOR SECONDARY	2202	109- GOVERNMENT	2,00,41,202	34,15,390	2,34,56,592
SCHOOL, DEVIGARH		SECONDARY			
		SCHOOLS			

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TOTAL (MH)	2,00,41,202	34,15,390	2,34,56,592
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2235	104- DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME- GOVERNME			
	NT PROVIDENT			
	FUND			
	200- OTHER	4,88,346	0	4,88,346
	PROGRAMMES			

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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		4,98,346	0	4,98,346
PUBLIC	DIRECTOR, PUBLIC	*****					-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			2,05,39,548	34,15,390	2,39,54,938
	PRINCIPAL,SENIOR SECONDARY	2202	109-GOVERNMENT		1,44,36,072	21,27,913	1,65,63,985
	SCHOOL, GHAGGA		SECONDARY				
			SCHOOLS				
		*****					-----
		TOTAL(MH)			1,49,34,418	21,27,913	1,70,62,331
		2235	200-OTHER		1,83,967	0	1,83,967
			PROGRAMMES				
		*****					-----
		TOTAL(MH)			1,83,967	0	1,83,967
		*****					-----
		TOTAL(DDO)			3,51,59,587	55,43,303	4,07,02,890

PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	1,08,23,472	19,27,359	1,27,50,831
SCHOOL, IKOLOHA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		1,08,23,472	19,27,359	1,27,50,831

2235	200-OTHER	1,51,377	0	1,51,377
	PROGRAMMES			

*****	-----			
TOTAL(MH)		1,51,377	0	1,51,377

*****	-----			
TOTAL(DDO)		1,09,74,849	19,27,359	1,29,02,208

PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	2,23,14,601	38,66,349	2,61,80,950
SCHOOL, KHAMANO KALAN		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----			
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				TOTAL (MH)	2,23,14,601	38,66,349	2,61,80,950	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, SENIOR SECONDARY	2235	200-OTHER	1,01,018	0	1,01,018	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KHAMANO KALAN		PROGRAMMES				
S	PUNJAB							
(COLLEGES)								
				*****	-----	-----	-----	
				TOTAL (MH)	1,01,018	0	1,01,018	
				*****	-----	-----	-----	
				TOTAL (DDO)	2,24,15,619	38,66,349	2,62,81,968	
		PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	98,67,217	0	98,67,217	
		SCHOOL, LIBRA		SECONDARY				
				SCHOOLS				
				*****	-----	-----	-----	
				TOTAL (MH)	98,67,217	0	98,67,217	
				2235	200-OTHER	1,06,900	0	1,06,900
					PROGRAMMES			
				*****	-----	-----	-----	
				TOTAL (MH)	1,06,900	0	1,06,900	

*****				-----		
TOTAL (DDO)			99,74,117	0	99,74,117	

PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	1,51,77,549	22,06,346	1,73,83,895	
SCHOOL, PANJOLA		SECONDARY				
		SCHOOLS				

*****				-----		
TOTAL (MH)			1,51,77,549	22,06,346	1,73,83,895	

*****				-----		
TOTAL (DDO)			1,51,77,549	22,06,346	1,73,83,895	

PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	63,49,718	20,77,626	84,27,344	
SCHOOL, RAUNI		SECONDARY				
		SCHOOLS				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
TOTAL (MH)			63,49,718	20,77,626	84,27,344	

*****					-----		
TOTAL(DDO)					63,49,718	20,77,626	84,27,344
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,SENIOR SECONDARY	2202	109-GOVERNMENT	66,02,924	10,46,808	76,49,732
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, ROSHANPUR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
*****					-----		
TOTAL(MH)					66,02,924	10,46,808	76,49,732
		2235	200-OTHER	2,60,292	0	2,60,292	
			PROGRAMMES				
*****					-----		
TOTAL(MH)					2,60,292	0	2,60,292
*****					-----		
TOTAL(DDO)					68,63,216	10,46,808	79,10,024
		PRINCIPAL,SENIOR SECONDARY	2202	109-GOVERNMENT	34,04,453	5,80,267	39,84,720
		SCHOOL, SHAHPUR		SECONDARY			
				SCHOOLS			
*****					-----		
TOTAL(MH)					34,04,453	5,80,267	39,84,720

*****				-----		
TOTAL (DDO)				34,04,453	5,80,267	39,84,720

PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	1,09,52,357	18,78,796	1,28,31,153
SCHOOL, BHAGI BANDER		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				1,09,52,357	18,78,796	1,28,31,153

*****				-----		
TOTAL (DDO)				1,09,52,357	18,78,796	1,28,31,153

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,SH GURU HARGOBIND GOVT	2202	109-GOVERNMENT	1,74,29,250	32,12,194	2,06,41,444
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SR SECONDARY MANDI GOBINDGARH		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****				-----		
TOTAL (MH)				2,83,81,607	50,90,990	3,34,72,597

*****		-----		
TOTAL (DDO)		2,83,81,607	50,90,990	3,34,72,597
PRINCIPAL,SHAHEED BABA LAL SINGH 2202	104-TEACHERS	0	1,508	1,508
GOVERNMENT SENIOR SECONDARY	AND OTHER			
SCHOOL, SAHIBANA	SERVICES			
	109-GOVERNMENT	1,02,23,013	15,63,635	1,17,86,648
	SECONDARY			
	SCHOOLS			
*****		-----		
TOTAL (MH)		1,02,23,013	15,65,143	1,17,88,156
*****		-----		
TOTAL (DDO)		1,02,23,013	15,65,143	1,17,88,156
PRINCIPAL,SHEED BHAI MASTI DASS 2202	109-GOVERNMENT	1,61,30,780	28,90,586	1,90,21,366
GOVT. SECONDARY SCHOOL, LONGOWAL	SECONDARY			
	SCHOOLS			
*****		-----		
TOTAL (MH)		1,61,30,780	28,90,586	1,90,21,366
2235	200-OTHER	61,918	0	61,918
	PROGRAMMES			

*****				-----		
TOTAL(MH)				61,918	0	61,918

*****				-----		
TOTAL(DDO)				1,61,92,698	28,90,586	1,90,83,284

PRINCIPAL,SHEED SARDAR BHAGWAN	2202	109-GOVERNMENT	1,07,18,122	17,43,697	1,24,61,819
SINGH GOVT. SR. SECONDARY SCHOOL		SECONDARY			
(GIRLS), LONGOWAL		SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
TOTAL(MH)				1,07,18,122	17,43,697	1,24,61,819

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,SHEED SARDAR BHAGWAN	2235	200-OTHER	20,846	0	20,846
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SINGH GOVT. SR. SECONDARY SCHOOL		PROGRAMMES			
S	PUNJAB	(GIRLS), LONGOWAL					
(COLLEGES)							

*****				-----		
TOTAL(MH)				20,846	0	20,846

*****		-----		
TOTAL (DDO)		1,07,38,968	17,43,697	1,24,82,665

PRINCIPAL,SIKH KANYA	2202	110-ASSISTANCE	10,32,539	1,99,300	12,31,839
MAHAVIDYALAYA, FZR		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		10,32,539	1,99,300	12,31,839

2235	200-OTHER	12,786	0	12,786
	PROGRAMMES			

*****		-----		
TOTAL (MH)		12,786	0	12,786

*****		-----		
TOTAL (DDO)		10,45,325	1,99,300	12,44,625

PRINCIPAL,SKSB SENIOR SECONDARY	2202	104-TEACHERS	0	3,000	3,000
SCHOOL, CHAK KALAN		AND OTHER			
		SERVICES			

109-GOVERNMENT	73,93,270	13,37,753	87,31,023
SECONDARY			
SCHOOLS			
*****	-----	-----	-----
TOTAL(MH)	73,93,270	13,40,753	87,34,023

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL(DDO)			73,93,270	13,40,753	87,34,023

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,SR. SECONDARY SCHOOL, KHERI NODH SINGH	2202	109-GOVERNMENT SECONDARY SCHOOLS	86,90,072	15,35,653	1,02,25,725
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TOTAL(MH)	1,60,83,342	28,76,406	1,89,59,748

*****	-----	-----	-----
TOTAL(DDO)	1,60,83,342	28,76,406	1,89,59,748

PRINICPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	86,27,620	13,80,312	1,00,07,932
SECONDARY SCHOOL, MOUR KHURD		SECONDARY			
		SCHOOLS			
	*****	-----			
	TOTAL (MH)		86,27,620	13,80,312	1,00,07,932
	*****	-----			
TOTAL (DDO)			86,27,620	13,80,312	1,00,07,932
REGISTRAR, D.P.I. (SECONDARY EDU)	2202	001- DIRECTION	13,37,95,750	2,29,73,899	15,67,69,649
PUNJAB		AND			
		ADMINISTRATION			
	*****	-----			
	TOTAL (MH)		13,37,95,750	2,29,73,899	15,67,69,649
	*****	-----			
TOTAL (DDO)			13,37,95,750	2,29,73,899	15,67,69,649
	*****	-----			
TOTAL (CCO)			25,59,24,40,118	4,08,17,94,762	29,67,42,34,880
	*****	-----			
TOTAL (DEPT)			64,61,79,54,650	11,70,08,92,904	76,31,88,47,554

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

TOTAL (MH)	6,90,000	0	6,90,000
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TOTAL (DD0)	19,69,307	18,145	19,87,452

EXECUTIVE ENGINEER,RURAL ROADS	2235	107-SWATANTRATA	2,00,000	0	2,00,000
DIVISION PWD B&R, FEROZEPUR		SAINIK SAMMAN			
		PENSION SCHEME			
		200-OTHER	14,93,648	0	14,93,648
		PROGRAMMES			

*****	-----		
TOTAL (MH)	16,93,648	0	16,93,648

*****	-----		
TOTAL (DD0)	16,93,648	0	16,93,648

DEPUTY DIRECTOR, RESEARCH AND	2059	001-DIRECTION	45,08,241	7,58,244	52,66,485
LABORTATORY PB		AND			
PWD(B&R), PTL., LABORATORY		ADMINISTRATION			
RESEARCH AND LABORTATORY					

*****	-----		
TOTAL (MH)	45,08,241	7,58,244	52,66,485

*****	-----		
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TOTAL(DDO)	45,08,241	7,58,244	52,66,485
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	DEPUTY DIRECTOR, COLONIZATION, PUNJAB, CHANDIGARH	2235	200-OTHER PROGRAMMES	43,119	0	43,119
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TOTAL(MH)	45,51,360 7,58,244 53,09,604

4059	001-DIRECTION AND ADMINISTRATION	1,01,41,521	16,19,637	1,17,61,158
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*****	-----
TOTAL(MH)	1,01,41,521 16,19,637 1,17,61,158

*****	-----
TOTAL(DDO)	1,46,92,881 23,77,881 1,70,70,762

ENGINEER INCHARGE GOVT.AGRO	3053	800-OTHER	1,05,324	0	1,05,324
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ENGME. OVERHAULING WORKSHOP			EXPENDITURE		
AERODROME, PATIALA					
*****			-----		
TOTAL(MH)			1,05,324	0	1,05,324
*****			-----		
TOTAL(DDO)			1,05,324	0	1,05,324
EXECUTIVE ENGINEER, CENTRAL	2059	001-DIRECTION	2,80,59,096	43,85,423	3,24,44,519
WORKS DIVISION NO-II, PWD (B&R)		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			2,80,59,096	43,85,423	3,24,44,519
3054	337-ROAD WORKS		1,13,087	0	1,13,087
*****			-----		
TOTAL(MH)			1,13,087	0	1,13,087
4059	051-CONSTRUCTIO		2,51,19,123	0	2,51,19,123
		N			
*****			-----		
TOTAL(MH)			2,51,19,123	0	2,51,19,123

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CENTRAL	4202	202-SECONDARY	32,44,214	0	32,44,214
WORKS (B & R)	WORKS, PUNJAB	WORKS DIVISION NO-II, PWD (B&R)		EDUCATION			
				203-UNIVERSITY	0	26,51,164	26,51,164
				AND HIGHER			
				EDUCATION			
			*****		-----		
			TOTAL (MH)		2,83,63,337	26,51,164	3,10,14,501
			4210	105-ALLOPATHY	19,50,671	0	19,50,671
				789-SPECIAL	2,39,99,999	0	2,39,99,999
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----		
			TOTAL (MH)		2,59,50,670	0	2,59,50,670
			5054	101-BRIDGES	81,18,784	0	81,18,784
				337-ROAD WORKS	5,58,03,968	56,24,199	6,14,28,167

			800-OTHER	14,95,97,020	0	14,95,97,020
			EXPENDITURE			
			*****	-----	-----	-----
			TOTAL(MH)	21,35,19,772	56,24,199	21,91,43,971
			*****	-----	-----	-----
			TOTAL(DDO)	29,60,05,962	1,26,60,786	30,86,66,748
EXECUTIVE ENGINEER, B&R	2235		200-OTHER	28,428	0	28,428
DIVISION, PUNJAB,PATIALA			PROGRAMMES			
			*****	-----	-----	-----
			TOTAL(MH)	28,428	0	28,428
			*****	-----	-----	-----
			TOTAL(DDO)	28,428	0	28,428
EXECUTIVE ENGINEER, CENTRAL	2059		001-DIRECTION	81,70,523	13,18,516	94,89,039
WORKS DIVISION HORTICULTURE, PWD			AND			
(B&R),LUDHIANA			ADMINISTRATION			
			*****	-----	-----	-----

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		81,70,523	13,18,516	94,89,039
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CENTRAL	3054	337-ROAD WORKS	3,93,86,637	0	3,93,86,637
WORKS (B &	WORKS, PUNJAB	WORKS DIVISION HORTICULTURE, PWD					
R)		(B&R), LUDHIANA					
			*****		-----		
			TOTAL(MH)		4,75,57,160	13,18,516	4,88,75,676
			5054	337-ROAD WORKS	7,79,15,881	1,39,69,178	9,18,85,059
			*****		-----		
			TOTAL(MH)		7,79,15,881	1,39,69,178	9,18,85,059
			*****		-----		
		TOTAL(DDO)			12,54,73,041	1,52,87,694	14,07,60,735
		EXECUTIVE ENGINEER, CENTRAL	2059	001-DIRECTION	82,39,397	13,65,546	96,04,943
		WORKS DIVISION-1 PWD		AND			
		(B&R), LUDHIANA		ADMINISTRATION			
			*****		-----		
			TOTAL(MH)		82,39,397	13,65,546	96,04,943

*****				-----				
TOTAL(MH)				93,65,976	0	93,65,976		
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION 4202	203-UNIVERSITY	1,99,30,398	0	1,99,30,398		
WORKS (B &	WORKS, PUNJAB	DIVISION NO-1, PWD	AND HIGHER					
R)		(B&R), LUDHIANA	EDUCATION					
				789-SPECIAL	1,07,43,470	0	1,07,43,470	
				COMPONENT PLAN				
				FOR SCHEDULED				
				CASTES				
*****				-----				
TOTAL(MH)				3,06,73,868	0	3,06,73,868		
5054	337-ROAD WORKS	9,90,83,536	0	9,90,83,536				
				800-OTHER	3,11,78,503	0	3,11,78,503	
				EXPENDITURE				
*****				-----				
TOTAL(MH)				13,02,62,039	0	13,02,62,039		

TOTAL(DDO)				17,03,01,883	0	17,03,01,883		
EXECUTIVE ENGINEER, ELECTRICAL				2059	001-DIRECTION	1,49,89,991	25,92,975	1,75,82,966
DIVISION PWD (B&R), LUDHIANA				AND				

ADMINISTRATION					
		053-MAINTENANCE	77,01,636	44,94,131	1,21,95,767
		AND REPAIRS			
*****			-----		
TOTAL(MH)			2,26,91,627	70,87,106	2,97,78,733
*****			-----		
TOTAL(DDO)			2,26,91,627	70,87,106	2,97,78,733
EXECUTIVE ENGINEER, MECHANICAL	2059	001-DIRECTION	1,10,32,370	20,02,148	1,30,34,518
DIVISION, PWD (B&R),		AND			
PUNJAB, PATIALA		ADMINISTRATION			
		053-MAINTENANCE	18,22,784	5,16,576	23,39,360
		AND REPAIRS			
GOVERNMENT OF PUNJAB					
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, MECHANICAL	TOTAL(MH)		1,28,55,154	25,18,724	1,53,73,878
WORKS (B &	WORKS, PUNJAB	DIVISION, PWD (B&R),					
R)		PUNJAB,PATIALA					

2235	200-OTHER	2,64,416	0	2,64,416
	PROGRAMMES			

*****	-----			
TOTAL(MH)		1,31,19,570	25,18,724	1,56,38,294

*****	-----			
TOTAL(DDO)		1,31,19,570	25,18,724	1,56,38,294

EXECUTIVE ENGINEER, PROVINCIAL	2059	001-DIRECTION	2,66,19,630	44,97,620	3,11,17,250
DIVISION B&R,SANGRUR		AND			
		ADMINISTRATION			

		053-MAINTENANCE	4,46,48,628	0	4,46,48,628
		AND REPAIRS			

		799-SUSPENSE	-76,496	0	-76,496
*****	-----				

TOTAL(MH)			7,11,91,762	44,97,620	7,56,89,382
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3054	337-ROAD WORKS	1,21,55,994	72,43,375	1,93,99,369
*****	-----			
TOTAL(MH)		1,21,55,994	72,43,375	1,93,99,369

4059	051-CONSTRUCTIO	16,36,780	0	16,36,780
	N			

*****	-----			
TOTAL(MH)		16,36,780	0	16,36,780

4202	202-SECONDARY	63,76,587	6,88,024	70,64,611
	EDUCATION			
	203-UNIVERSITY	74,52,449	0	74,52,449
	AND HIGHER			
	EDUCATION			

*****	-----			
TOTAL(MH)		1,38,29,036	6,88,024	1,45,17,060

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, PROVINCIAL	5054	337-ROAD WORKS	41,58,40,577	4,07,484	41,62,48,061
WORKS (B &	WORKS, PUNJAB	DIVISION B&R,SANGRUR					
R)							
				800-OTHER	15,44,19,080	0	15,44,19,080
				EXPENDITURE			

*****	-----			
TOTAL (MH)		58,40,88,693	10,95,508	58,51,84,201

*****	-----			
TOTAL (DDO)		66,90,73,229	1,28,36,503	68,19,09,732

EXECUTIVE ENGINEER, PROVINCIAL	2059	001-DIRECTION	3,48,33,971	55,69,052	4,04,03,023
DIVISION PWD (B&R), LUDHIANA		AND			
		ADMINISTRATION			
		053-MAINTENANCE	50,00,000	0	50,00,000
		AND REPAIRS			

*****	-----			
TOTAL (MH)		3,98,33,971	55,69,052	4,54,03,023

2235	200-OTHER	25,88,765	0	25,88,765
	PROGRAMMES			

*****	-----			
TOTAL (MH)		25,88,765	0	25,88,765

3054	337-ROAD WORKS	3,46,28,128	0	3,46,28,128
*****	-----			
TOTAL (MH)		3,46,28,128	0	3,46,28,128

4059	051-CONSTRUCTIO	7,87,315	0	7,87,315
	N			

*****	-----			
TOTAL(MH)		7,87,315	0	7,87,315

4202	203-UNIVERSITY	1,25,91,047	0	1,25,91,047
	AND HIGHER			
	EDUCATION			

*****	-----			
TOTAL(MH)		1,25,91,047	0	1,25,91,047

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, PROVINCIAL	5054	101-BRIDGES	9,24,143	0	9,24,143
WORKS (B &	WORKS, PUNJAB	DIVISION PWD (B&R),LUDHIANA					
R)							

	337-ROAD WORKS	12,62,12,736	1,26,59,977	13,88,72,713
	800-OTHER	9,78,69,643	0	9,78,69,643
	EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	22,50,06,522	1,26,59,977	23,76,66,499

*****	-----	-----	-----
TOTAL(DDO)	31,54,35,748	1,82,29,029	33,36,64,777

EXECUTIVE ENGINEER, RURAL WORKS	2235	200-OTHER	4,68,680	0	4,68,680
DIVISION SIRHIND,FATEHGARH SAHIB		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	4,68,680	0	4,68,680

3054	337-ROAD WORKS	1,49,79,052	0	1,49,79,052
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*****	-----	-----	-----
TOTAL(MH)	1,49,79,052	0	1,49,79,052

4059	051-CONSTRUCTIO	29,31,806	19,63,589	48,95,395
	N			

*****	-----	-----	-----
TOTAL(MH)	29,31,806	19,63,589	48,95,395

5054	337-ROAD WORKS	24,18,35,856	54,74,257	24,73,10,113
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*****	-----	-----	-----
TOTAL(MH)	24,18,35,856	54,74,257	24,73,10,113

*****				-----		
TOTAL(DDO)				26,02,15,394	74,37,846	26,76,53,240

EXECUTIVE ENGINEER, RURAL WORKS	2059	799-SUSPENSE	-13,236	0	-13,236
DIVISION, PWD(B&R), PUNJAB,NABHA					

*****				-----		
TOTAL(MH)				-13,236	0	-13,236

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	*****	-----				
WORKS (B & WORKS, PUNJAB							
R)							

TOTAL(DDO)				-13,236	0	-13,236
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EXECUTIVE ENGINEER, ,CENTRAL WORKS DIVISION	2059	001-DIRECTION AND ADMINISTRATION	1,25,11,656	19,98,463	1,45,10,119
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*****				-----		
TOTAL(MH)				1,24,98,420	19,98,463	1,44,96,883

	2235	200-OTHER	23,007	0	23,007
		PROGRAMMES			

	TOTAL(MH)		23,007	0	23,007

	TOTAL(DDO)		1,25,21,427	19,98,463	1,45,19,890

EXECUTIVE ENGINEER, , CENTRAL	2059	799-SUSPENSE	-33,60,000	0	-33,60,000
WORKS DIVISION NO-2, PWD (B&R)					

	TOTAL(MH)		-33,60,000	0	-33,60,000

	TOTAL(DDO)		-33,60,000	0	-33,60,000

EXECUTIVE ENGINEER, , CENTRAL	2059	001-DIRECTION	1,03,75,751	15,63,686	1,19,39,437
WORKS DIVISION, PWD (B&R)		AND			
		ADMINISTRATION			

	TOTAL(MH)		1,03,75,751	15,63,686	1,19,39,437

2235	200-OTHER	37,515	0	37,515
	PROGRAMMES			

*****	-----			
TOTAL(MH)		37,515	0	37,515

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, ,CENTRAL	3054	337-ROAD WORKS	73,67,788	0	73,67,788
WORKS (B & R)	WORKS, PUNJAB	WORKS DIVISION, PWD (B&R)					

*****	-----			
TOTAL(MH)		74,05,303	0	74,05,303

*****	-----			
TOTAL(DDO)		1,77,81,054	15,63,686	1,93,44,740

EXECUTIVE ENGINEER, ,CONSTRUCTION	2059	799-SUSPENSE	6,370	-6,370	0
DIVISION NO 1. ROADS AND BRIDGES					
DIVISION					

*****	-----			
TOTAL (MH)		6,370	-6,370	0

2235	200-OTHER	1,39,219	0	1,39,219
	PROGRAMMES			

*****	-----			
TOTAL (MH)		1,39,219	0	1,39,219

*****	-----			
TOTAL (DDO)		1,45,589	-6,370	1,39,219

EXECUTIVE ENGINEER, , PROVINCIAL	2059	001-DIRECTION	1,99,90,627	31,54,280	2,31,44,907
DIVISION		AND			
		ADMINISTRATION			
		799-SUSPENSE	-2,83,666	0	-2,83,666

*****	-----			
TOTAL (MH)		1,97,06,961	31,54,280	2,28,61,241

2235	200-OTHER	9,93,328	3,100	9,96,428
	PROGRAMMES			

*****	-----			
TOTAL (MH)		9,93,328	3,100	9,96,428

3054	337-ROAD WORKS	1,04,66,751	15,49,984	1,20,16,735
*****		-----		
TOTAL(MH)		1,04,66,751	15,49,984	1,20,16,735

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,,PROVINCIAL	4059	051-CONSTRUCTIO	10,72,34,146	1,08,24,678	11,80,58,824
WORKS (B &	WORKS, PUNJAB	DIVISION		N			
R)							

*****		-----		
TOTAL(MH)		11,77,00,897	1,23,74,662	13,00,75,559

4202	203-UNIVERSITY	1,51,00,000	0	1,51,00,000
	AND HIGHER			
	EDUCATION			
	789-SPECIAL	77,98,344	0	77,98,344
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
*****		-----		
TOTAL(MH)		2,28,98,344	0	2,28,98,344

5054	337-ROAD WORKS	5,93,29,733	3,98,74,451	9,92,04,184
*****		-----		
TOTAL(MH)		5,93,29,733	3,98,74,451	9,92,04,184

*****		-----		
TOTAL(DDO)		22,06,29,263	5,54,06,493	27,60,35,756

EXECUTIVE ENGINEER, ,RURAL	2059	799-SUSPENSE	-9,597	0	-9,597
WORANKS DIVISION, PWD (B&R)					
*****		-----			
TOTAL(MH)		-9,597	0	-9,597	

5054	101-BRIDGES	10,20,31,162	0	10,20,31,162
	337-ROAD WORKS	14,31,29,957	1,07,737	14,32,37,694
	800-OTHER	3,24,43,871	0	3,24,43,871
EXPENDITURE				
*****		-----		
TOTAL(MH)		27,76,04,990	1,07,737	27,77,12,727

*****		-----		
TOTAL(DDO)		27,75,95,393	1,07,737	27,77,03,130

EXECUTIVE ENGINEER, ,RURAL WORKS	2059	799-SUSPENSE	2,84,484	43,476	3,27,960
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DIVISION

*****-----

TOTAL(MH)	2,84,484	43,476	3,27,960
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,,RURAL WORKS	3054	337-ROAD WORKS	0	8,97,427	8,97,427
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WORKS (B &	WORKS, PUNJAB	DIVISION
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R)

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TOTAL(MH)	0	8,97,427	8,97,427
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TOTAL(DDO)	2,84,484	9,40,903	12,25,387
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EXECUTIVE ENGINEER,CENTRAL	2059	001-DIRECTION	1,49,07,604	25,27,886	1,74,35,490
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WORKS DIVISION	NO-I ,PWD (B&R)	AND
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ADMINISTRATION

799-SUSPENSE	15,77,163	0	15,77,163
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TOTAL(MH)		1,64,84,767	25,27,886	1,90,12,653
2235	200-OTHER	2,00,000	0	2,00,000
PROGRAMMES				
*****		-----		
TOTAL(MH)		2,00,000	0	2,00,000
*****		-----		
TOTAL(DDO)		1,66,84,767	25,27,886	1,92,12,653
EXECUTIVE ENGINEER,CENTRAL WORKS 2059	001-DIRECTION	20,63,083	0	20,63,083
DIVN.,PB PWD(B&R), AMRITSAR AT	AND			
FEROZEPUR	ADMINISTRATION			
*****		-----		
TOTAL(MH)		20,63,083	0	20,63,083
3054	337-ROAD WORKS	1,66,93,756	1,10,00,729	2,76,94,485
*****		-----		
TOTAL(MH)		1,66,93,756	1,10,00,729	2,76,94,485
4059	051-CONSTRUCTIO	0	29,45,550	29,45,550
GOVERNMENT OF PUNJAB				Page 1863
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				N			
				*****	-----		
			TOTAL(MH)		0	29,45,550	29,45,550
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CENTRAL WORKS	4202	202-SECONDARY	62,83,012	0	62,83,012
WORKS (B &	WORKS, PUNJAB	DIVN.,PB PWD(B&R), AMRITSAR AT		EDUCATION			
R)		FEROZEPUR					
				203-UNIVERSITY	1,23,00,000	0	1,23,00,000
				AND HIGHER			
				EDUCATION			
				789-SPECIAL	77,00,000	0	77,00,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----		
			TOTAL(MH)		2,62,83,012	0	2,62,83,012
			5054	337-ROAD WORKS	3,63,86,860	0	3,63,86,860
				800-OTHER	9,80,17,323	0	9,80,17,323
				EXPENDITURE			

*****	-----		
TOTAL(MH)	13,44,04,183	0	13,44,04,183

*****	-----		
TOTAL(DDO)	17,94,44,034	1,39,46,279	19,33,90,313

EXECUTIVE ENGINEER,CENTRAL WORKS 2059	001-DIRECTION	63,03,812	13,72,670	76,76,482
DIVISION NO 2, PWD (B&R)	AND			
	ADMINISTRATION			

*****	-----		
TOTAL(MH)	63,03,812	13,72,670	76,76,482

*****	-----		
TOTAL(DDO)	63,03,812	13,72,670	76,76,482

EXECUTIVE ENGINEER,CENTRAL WORKS 2059	001-DIRECTION	2,34,48,656	34,13,673	2,68,62,329
DIVISION PB.PWD (B&R) PATIALA	AND			
AT SANGRUR	ADMINISTRATION			

*****	-----		
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				TOTAL(MH)	2,34,48,656	34,13,673	2,68,62,329

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CENTRAL WORKS 2235	200-OTHER	3,05,784	0	3,05,784
WORKS (B &	WORKS, PUNJAB	DIVISION PB.PWD (B&R) PATIALA	PROGRAMMES			
R)		AT SANGRUR				

*****				-----		
TOTAL (MH)				2,37,54,440	34,13,673	2,71,68,113

*****				-----		
TOTAL (DDO)				2,37,54,440	34,13,673	2,71,68,113

EXECUTIVE ENGINEER,CENTRAL WORKS 2059	001-DIRECTION	1,49,97,382	25,75,904	1,75,73,286
DIVISION PWD B&R ,MOHALI	AND			
	ADMINISTRATION			
	053-MAINTENANCE	3,61,439	38,712	4,00,151
	AND REPAIRS			

*****				-----		
TOTAL (MH)				1, 53, 58, 821	26, 14, 616	1, 79, 73, 437

3054	337 -ROAD WORKS	28,59,15,783	0	28,59,15,783

TOTAL (MH)		28,59,15,783	0	28,59,15,783

*****					-----		
TOTAL (DDO)					30,12,74,604	26,14,616	30,38,89,220

EXECUTIVE ENGINEER,CENTRAL WORKS 2059	001-DIRECTION	77,41,925	12,05,305	89,47,230
DIVISION, PWD B&R, JALANDHAR	AND			
	ADMINISTRATION			

*****					-----		
TOTAL (MH)					77,41,925	12,05,305	89,47,230

5054	101-BRIDGES	78,58,615	0	78,58,615
*****		-----		
TOTAL (MH)		78,58,615	0	78,58,615

*****					-----		
TOTAL (DDO)					1,56,00,540	12,05,305	1,68,05,845

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CENTRAL WORKS 2235		107-SWATANTRATA	1,00,000	0	1,00,000
WORKS (B &	WORKS, PUNJAB	DIVISION, FEROZEPUR		SAINIK SAMMAN			

R)

PENSION SCHEME

*****			-----		
TOTAL (MH)			1,00,000	0	1,00,000
*****			-----		
TOTAL (DDO)			1,00,000	0	1,00,000
EXECUTIVE ENGINEER, CONST.	2059	001-DIRECTION	1,38,31,171	24,69,194	1,63,00,365
DIVISION NO.1, PWD B&R,		AND			
KAPURTHALA		ADMINISTRATION			
*****			-----		
TOTAL (MH)			1,38,31,171	24,69,194	1,63,00,365
*****			-----		
TOTAL (DDO)			1,38,31,171	24,69,194	1,63,00,365
EXECUTIVE ENGINEER, CONST. DIVN.	2059	001-DIRECTION	1,38,15,729	22,75,139	1,60,90,868
NO.2, JALANDHAR		AND			
		ADMINISTRATION			
*****			-----		
TOTAL (MH)			1,38,15,729	22,75,139	1,60,90,868
*****			-----		
TOTAL (DDO)			1,38,15,729	22,75,139	1,60,90,868

EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	2,69,34,541	39,11,884	3,08,46,425
DIVION PUNJAB PWD B&R SIRHIND		AND			
		ADMINISTRATION			
		053-MAINTENANCE	0	1,98,456	1,98,456
		AND REPAIRS			
		*****	-----	-----	-----
		TOTAL (MH)	2,69,34,541	41,10,340	3,10,44,881

*****	-----	-----	-----
TOTAL (DDO)	2,69,34,541	41,10,340	3,10,44,881

EXECUTIVE ENGINEER, CONSTRUCTION	2235	200-OTHER	3,26,829	0	3,26,829
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		DIVISION NO. 2, PWD B&R,		PROGRAMMES			
		KAPURTHALA					
		*****		-----	-----	-----	
		TOTAL (MH)			3,26,829	0	3,26,829

*****					-----		
TOTAL (DDO)					3,26,829	0	3,26,829
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	1,09,32,997	22,94,729	1,32,27,726
WORKS (B &	WORKS, PUNJAB	DIVISION NO.1 P.W.D. (B&R)		AND			
R)		FEROZEPUR		ADMINISTRATION			
*****					-----		
TOTAL (MH)					1,09,32,997	22,94,729	1,32,27,726
*****					-----		
TOTAL (DDO)					1,09,32,997	22,94,729	1,32,27,726
EXECUTIVE ENGINEER, CONSTRUCTION					1,82,59,833	31,95,254	2,14,55,087
DIVISION NO.1 PUNJAB P.W.D (B&R)							
AMRITSAR							
					053-MAINTENANCE	0	7,51,291
					AND REPAIRS		7,51,291
*****					-----		
TOTAL (MH)					1,82,59,833	39,46,545	2,22,06,378
*****					-----		
TOTAL (DDO)					1,82,59,833	39,46,545	2,22,06,378

EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	1,44,02,075	22,27,402	1,66,29,477
DIVISION NO.1 PWD B&R, JALANDHAR		AND			
		ADMINISTRATION			

*****	-----			
TOTAL(MH)		1,44,02,075	22,27,402	1,66,29,477

4059	051-CONSTRUCTIO	4,99,246	0	4,99,246
	N			

*****	-----			
TOTAL(MH)		4,99,246	0	4,99,246

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	*****					
WORKS (B &	WORKS, PUNJAB						
R)							

TOTAL(DDO)			1,49,01,321	22,27,402	1,71,28,723
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EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	2,06,82,174	30,34,380	2,37,16,554
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DIVISION NO.2, PUNJAB PWD (B&R) AND
ADMINISTRATION

*****	-----			
TOTAL(MH)	2,11,81,420	30,34,380	2,42,15,800	

*****	-----			
TOTAL(DDO)	3,55,83,495	52,61,782	4,08,45,277	

EXECUTIVE ENGINEER,CONSTRUCTION	2059	799-SUSPENSE	-1,67,492	59	-1,67,433
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DIVISION NO.I PB PWD B&R, MOHALI

*****	-----			
TOTAL(MH)	-1,67,492	59	-1,67,433	

3054	337-ROAD WORKS	4,45,61,630	0	4,45,61,630
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*****	-----			
TOTAL(MH)	4,45,61,630	0	4,45,61,630	

4202	203-UNIVERSITY	46,81,292	0	46,81,292
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AND HIGHER
EDUCATION

789-SPECIAL	31,42,183	48,66,356	80,08,539	
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COMPONENT PLAN
FOR SCHEDULED
CASTES

*****	-----			
TOTAL(MH)		78,23,475	48,66,356	1,26,89,831

5054	101-BRIDGES	31,59,468	10,79,088	42,38,556
	337-ROAD WORKS	6,79,50,875	10,582	6,79,61,457
	800-OTHER	49,56,244	0	49,56,244
	EXPENDITURE			

*****	-----			
TOTAL(MH)		7,60,66,587	10,89,670	7,71,56,257

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----		
PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)	12,82,84,200	59,56,085	13,42,40,285
WORKS (B & WORKS, PUNJAB					
R)					

EXECUTIVE ENGINEER,CONSTRUCTION	2059	001-DIRECTION	2,55,50,215	41,91,391	2,97,41,606
DIVISION NO.II PB P.W.D(B&R)		AND			
AMRITSAR		ADMINISTRATION			

		053-MAINTENANCE	0	4,84,864	4,84,864
		AND REPAIRS			

		*****	-----	-----	-----
		TOTAL (MH)	10,16,16,802	57,65,925	10,73,82,727

		*****	-----	-----	-----
		TOTAL (DDO)	15,38,34,415	1,06,32,340	16,44,66,755

EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	1,22,53,996	24,39,377	1,46,93,373
DIVISION NO.II PUNJAB P.W.D(B&R)		AND			
FEROZEPUR-II		ADMINISTRATION			
		053-MAINTENANCE	0	6,35,505	6,35,505
		AND REPAIRS			

		*****	-----	-----	-----
		TOTAL (MH)	1,22,53,996	30,74,882	1,53,28,878

		*****	-----	-----	-----
		TOTAL (DDO)	1,22,53,996	30,74,882	1,53,28,878

EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	66,54,669	15,18,169	81,72,838
DIVISION PB PWD (B&R),		AND			
		ADMINISTRATION			
		053-MAINTENANCE	17,38,764	4,04,945	21,43,709

AND REPAIRS

TOTAL(MH)	83,93,433	19,23,114	1,03,16,547
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2235	102-CHILD	17,671	0	17,671
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WELFARE

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD (B&R),	2235	200-OTHER PROGRAMMES	10,25,680	29,932	10,55,612
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TOTAL(MH)	10,43,351	29,932	10,73,283
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5054	101-BRIDGES	1,84,52,168	2,05,42,000	3,89,94,168
	337-ROAD WORKS	6,03,60,206	0	6,03,60,206
	800-OTHER	1,41,49,629	0	1,41,49,629

EXPENDITURE

TOTAL(MH)	9,29,62,003	2,05,42,000	11,35,04,003
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TOTAL (DDO)			10,23,98,787	2,24,95,046	12,48,93,833
EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	1,66,10,914	29,92,526	1,96,03,440
DIVISION PB PWD (B&R),		AND			
MALERKOTLA		ADMINISTRATION			
		799-SUSPENSE	-25,00,000	0	-25,00,000
*****			-----		
TOTAL (MH)			1,41,10,914	29,92,526	1,71,03,440
2235	200-OTHER		1,00,000	0	1,00,000
	PROGRAMMES				
*****			-----		
TOTAL (MH)			1,00,000	0	1,00,000
3054	337-ROAD WORKS		13,82,421	0	13,82,421
*****			-----		
TOTAL (MH)			13,82,421	0	13,82,421
4202	203-UNIVERSITY		1,48,39,895	0	1,48,39,895
	AND HIGHER				
	EDUCATION				

789-SPECIAL046,46,59046,46,590

COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, CONSTRUCTION DIVISION PB PWD (B&R), MALERKOTLA	TOTAL (MH)		1,48,39,895	46,46,590	1,94,86,485

			TOTAL (DDO)		3,04,33,230	76,39,116	3,80,72,346

EXECUTIVE ENGINEER, CONSTRUCTION DIVISION PB PWD B&R, MOGA			2059	001-DIRECTION AND ADMINISTRATION	1,77,30,186	28,47,683	2,05,77,869
			799-SUSPENSE		0	34,420	34,420

			TOTAL (MH)		3,25,70,081	75,28,693	4,00,98,774

	3054	337-ROAD WORKS	14,80,825	0	14,80,825

	TOTAL (MH)		14,80,825	0	14,80,825
	5054	337-ROAD WORKS	16,44,26,049	0	16,44,26,049
		800-OTHER	6,37,26,799	0	6,37,26,799
		EXPENDITURE			

	TOTAL (MH)		22,81,52,848	0	22,81,52,848

	TOTAL (DDO)		27,77,97,089	1,05,21,219	28,83,18,308
EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	1,73,55,460	28,89,692	2,02,45,152
DIVISION PB PWD B&R, MUKERIAN		AND			
		ADMINISTRATION			

	TOTAL (MH)		1,73,55,460	28,89,692	2,02,45,152
	3054	337-ROAD WORKS	1,77,02,164	17,19,034	1,94,21,198

	TOTAL (MH)		1,77,02,164	17,19,034	1,94,21,198

5054	337-ROAD WORKS	5,68,19,777	0	5,68,19,777
	800-OTHER	3,37,96,540	0	3,37,96,540

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EXPENDITURE			

TOTAL (MH)	9,06,16,317	0	9,06,16,317

				TOTAL(DDO)	12,56,73,941	46,08,726	13,02,82,667

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA	2059	001-DIRECTION AND ADMINISTRATION	1,72,41,795	29,34,899	2,01,76,694
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				TOTAL(MH)	1,72,41,795	29,34,899	2,01,76,694

2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	16,47,000	0	16,47,000
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	200-OTHER	6,29,472	0	6,29,472
	PROGRAMMES			

*****	-----	-----	-----	
TOTAL(MH)	22,76,472	0		22,76,472

3054	337-ROAD WORKS	3,93,97,927	0	3,93,97,927
*****	-----	-----	-----	
TOTAL(MH)	3,93,97,927	0		3,93,97,927

4059	051-CONSTRUCTIO N	1,14,93,714	3,55,416	1,18,49,130
*****	-----	-----	-----	
TOTAL(MH)	1,14,93,714	3,55,416		1,18,49,130

4202	202-SECONDARY EDUCATION	94,05,675	16,99,039	1,11,04,714
*****	-----	-----	-----	
TOTAL(MH)	94,05,675	16,99,039		1,11,04,714

5054	337-ROAD WORKS	8,95,85,191	6,398	8,95,91,589
	800-OTHER	3,63,39,573	0	3,63,39,573
	EXPENDITURE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

[illegible]

TOTAL (DDO)	5,68,68,415	54,94,415	6,23,62,830
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EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	3,06,29,825	51,29,674	3,57,59,499
DIVISION PUNJAB P.W.D. (B&R)		AND			
ROPAR		ADMINISTRATION			
		053-MAINTENANCE	0	49,11,557	49,11,557
		AND REPAIRS			

*****	-----		
TOTAL (MH)	3,06,29,825	1,00,41,231	4,06,71,056

*****	-----		
TOTAL (DDO)	3,06,29,825	1,00,41,231	4,06,71,056

EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	1,89,04,285	28,92,668	2,17,96,953
DIVISION PWD B&R PUNJAB,		AND			
MUKATSAR		ADMINISTRATION			
		*****	-----		
TOTAL (MH)		1,89,04,285	28,92,668	2,17,96,953	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	2235	200-OTHER	15,80,515	0	15,80,515
WORKS (B & R)	WORKS, PUNJAB	DIVISION PWD B&R PUNJAB, MUKATSAR		PROGRAMMES			

TOTAL (MH)					15,80,515	0	15,80,515

TOTAL (DDO)					2,04,84,800	28,92,668	2,33,77,468

		EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	2,51,23,642	42,42,850	2,93,66,492
		DIVISION PWD B&R,		AND			
				ADMINISTRATION			

TOTAL (MH)					2,51,23,642	42,42,850	2,93,66,492

			3054	337-ROAD WORKS	7,31,30,800	59,96,320	7,91,27,120

TOTAL (MH)					7,31,30,800	59,96,320	7,91,27,120

			4059	051-CONSTRUCTIO	1,09,81,665	0	1,09,81,665

N							

TOTAL(MH)	1,09,81,665	0	1,09,81,665
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4202	202-SECONDARY EDUCATION	63,29,167	0	63,29,167
	203-UNIVERSITY AND HIGHER EDUCATION	1,54,98,040	0	1,54,98,040
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	90,47,377	0	90,47,377
	800-OTHER EXPENDITURE	1,09,95,487	0	1,09,95,487

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TOTAL(MH)	4,18,70,071	0	4,18,70,071	

5054	101-BRIDGES	23,10,05,975	0	23,10,05,975
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CONSTRUCTION	5054	337-ROAD WORKS	16,34,86,196	1,20,77,000	17,55,63,196

WORKS (B & WORKS, PUNJAB
R)

DIVISION PWD B&R,

800-OTHER1,88,51,54701,88,51,547

EXPENDITURE

TOTAL(MH)41,33,43,7181,20,77,00042,54,20,718

TOTAL(DDO)56,44,49,8962,23,16,17058,67,66,066

EXECUTIVE ENGINEER,CONSTRUCTION 2059 001-DIRECTION2,33,71,69040,55,0952,74,26,785

DIVISION, PB PWD B&R, NABHA
AND
ADMINISTRATION

TOTAL(MH)2,33,71,69040,55,0952,74,26,785

2235 200-OTHER7,09,75907,09,759
PROGRAMMES

TOTAL(MH)7,09,75907,09,759

TOTAL(DDO)2,40,81,44940,55,0952,81,36,544

EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	2,38,63,285	40,02,597	2,78,65,882
DIVISION-1, PWD B&R, MOHALI		AND			
		ADMINISTRATION			
		053-MAINTENANCE	5,19,000	2,79,162	7,98,162
		AND REPAIRS			

*****	-----			
TOTAL(MH)		2,43,82,285	42,81,759	2,86,64,044

*****	-----			
TOTAL(DDO)		2,43,82,285	42,81,759	2,86,64,044

EXECUTIVE ENGINEER,ELECTRIC	2059	001-DIRECTION	1,55,75,891	26,40,509	1,82,16,400
DIVISION ,PWD (B&R)		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,ELECTRIC	2059	053-MAINTENANCE	2,04,60,404	8,96,912	2,13,57,316
WORKS (B &	WORKS, PUNJAB	DIVISION ,PWD (B&R)		AND REPAIRS			

R)

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TOTAL (MH)		3,60,36,295	35,37,421	3,95,73,716

3054	337-ROAD WORKS	1,50,84,079	0	1,50,84,079
*****		-----		
TOTAL (MH)		1,50,84,079	0	1,50,84,079

4059	051-CONSTRUCTIO	16,15,298	0	16,15,298
	N			

*****		-----		
TOTAL (MH)		16,15,298	0	16,15,298

*****		-----		
TOTAL (DDO)		5,27,35,672	35,37,421	5,62,73,093

EXECUTIVE ENGINEER,ELECTRICAL DIVISION, PUNJAB PWD B&R CHANDIGARH	2059	001-DIRECTION AND ADMINISTRATION	2,19,33,997	35,17,751	2,54,51,748
		053-MAINTENANCE AND REPAIRS	7,11,16,237	48,43,186	7,59,59,423
		799-SUSPENSE	4,34,646	-4,34,646	0
*****		-----			
	TOTAL (MH)		9,34,84,880	79,26,291	10,14,11,171

3054	337-ROAD WORKS	1,06,44,341	19,80,835	1,26,25,176
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TOTAL(MH)		1,06,44,341	19,80,835	1,26,25,176
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5054	101-BRIDGES	13,66,34,845	0	13,66,34,845
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TOTAL(MH)		13,66,34,845	0	13,66,34,845
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TOTAL(DDO)		24,07,64,066	99,07,126	25,06,71,192
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EXECUTIVE ENGINEER,ELECTRICAL	2059	001-DIRECTION	2,05,36,639	39,07,226	2,44,43,865
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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DIVISION NO.1 PB.PWD B&R	AND
	ADMINISTRATION

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,ELECTRICAL	2059	053-MAINTENANCE	71,62,915	27,19,084	98,81,999
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WORKS (B & WORKS, PUNJAB	DIVISION NO.1 PB.PWD B&R	AND REPAIRS
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R)

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TOTAL (MH)	2,76,99,554	66,26,310	3,43,25,864
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TOTAL (DDO)	2,76,99,554	66,26,310	3,43,25,864

EXECUTIVE ENGINEER,ELECTRICAL	2235	200-OTHER	39,464	0	39,464
DIVISION PWD B&R, PATIALA		PROGRAMMES			

*****	-----		
TOTAL (MH)	39,464	0	39,464

3054	337-ROAD WORKS	7,80,330	79,080	8,59,410
*****	-----			
TOTAL (MH)	7,80,330	79,080	8,59,410	

*****	-----		
TOTAL (DDO)	8,19,794	79,080	8,98,874

EXECUTIVE ENGINEER,ELECTRICAL	2059	001-DIRECTION	79,50,672	16,92,501	96,43,173
DIVISION SANGRUR (EALIER NO 2		AND			
PATIALA)		ADMINISTRATION			
		053-MAINTENANCE	32,58,965	0	32,58,965
		AND REPAIRS			

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			TOTAL(MH)	1,12,09,637	16,92,501	1,29,02,138
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			TOTAL(DDO)	1,12,09,637	16,92,501	1,29,02,138
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EXECUTIVE ENGINEER,HORTICULTURE	2059	001-DIRECTION	83,31,577	21,37,052	1,04,68,629
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DIVISION, PWD B&R		AND			
		ADMINISTRATION			

053-MAINTENANCE	36,16,318	5,67,671	41,83,989
AND REPAIRS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			TOTAL(MH)	1,19,47,895	27,04,723	1,46,52,618
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			TOTAL(DDO)	1,19,47,895	27,04,723	1,46,52,618
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,PROVINCIAL	2059	001-DIRECTION	2,80,99,840	39,70,741	3,20,70,581
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WORKS (B & WORKS, PUNJAB		DIVISION NO-I, PWD (B&R)		AND			
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R)

ADMINISTRATION				
053-MAINTENANCE				
		82,41,558	4,92,138	87,33,696
AND REPAIRS				

TOTAL(MH)		3,63,41,398	44,62,879	4,08,04,277

TOTAL(DDO)		3,63,41,398	44,62,879	4,08,04,277
EXECUTIVE ENGINEER,PROVINCIAL				
3054	337-ROAD WORKS	29,76,320	23,61,531	53,37,851
DIVISION NO-II, PWD (B&R)				

TOTAL(MH)		29,76,320	23,61,531	53,37,851
4059 051-CONSTRUCTIO				
		64,85,308	0	64,85,308
N				

TOTAL(MH)		64,85,308	0	64,85,308
4202 800-OTHER				
		97,70,836	0	97,70,836
EXPENDITURE				

TOTAL (MH)	97,70,836	0	97,70,836
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4210	105-ALLOPATHY	0	31,43,205	31,43,205
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TOTAL (MH)	0	31,43,205	31,43,205
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5054	337-ROAD WORKS	61,63,411	0	61,63,411
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	800-OTHER	24,99,502	0	24,99,502
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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EXPENDITURE

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TOTAL (MH)	86,62,913	0	86,62,913
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TOTAL (DDO)	2,78,95,377	55,04,736	3,34,00,113
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, PROVINCIAL	2059	001-DIRECTION	2,26,80,751	38,21,099	2,65,01,850
WORKS (B &	WORKS, PUNJAB	DIVISION PWD B&R		AND			
R)				ADMINISTRATION			

053-MAINTENANCE	0	23,63,047	23,63,047
AND REPAIRS			

799-SUSPENSE	-1,180	0	-1,180
*****	-----	-----	-----
TOTAL(MH)	2,26,79,571	61,84,146	2,88,63,717

2235	200-OTHER	3,34,250	2,13,569	5,47,819
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	3,34,250	2,13,569	5,47,819

4210	105-ALLOPATHY	11,67,231	19,17,688	30,84,919
	789-SPECIAL	2,05,022	0	2,05,022
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

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TOTAL(MH)	13,72,253	19,17,688	32,89,941

5054	101-BRIDGES	29,25,880	0	29,25,880
	337-ROAD WORKS	7,79,75,192	0	7,79,75,192
*****	-----	-----	-----	
TOTAL(MH)	8,09,01,072	0	8,09,01,072	

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TOTAL (DDO)	10,52,87,146	83,15,403	11,36,02,549
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EXECUTIVE ENGINEER, PROVINCIAL	2059	001-DIRECTION	4,73,32,588	82,27,497	5,55,60,085
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DIVISION - I, PWD B&R, PATIALA	AND
	ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, PROVINCIAL DIVISION - I, PWD B&R, PATIALA	2059	053-MAINTENANCE AND REPAIRS	3,43,51,719	0	3,43,51,719
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799-SUSPENSE	-10,26,857	15,99,800	5,72,943
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TOTAL (MH)	8,06,57,450	98,27,297	9,04,84,747
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2204	104-SPORTS AND GAMES	1,35,31,585	0	1,35,31,585
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TOTAL (MH)	1,35,31,585	0	1,35,31,585
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2235	200-OTHER	12,09,279	0	12,09,279
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PROGRAMMES				

TOTAL(MH)		12,09,279	0	12,09,279
3054	337-ROAD WORKS	73,99,151	0	73,99,151

TOTAL(MH)		73,99,151	0	73,99,151
4059	051-CONSTRUCTIO	47,13,735	0	47,13,735
N				

TOTAL(MH)		47,13,735	0	47,13,735
5054	101-BRIDGES	35,80,572	0	35,80,572
	337-ROAD WORKS	24,16,87,307	0	24,16,87,307
	800-OTHER	15,68,67,321	0	15,68,67,321
EXPENDITURE				

TOTAL(MH)		40,21,35,200	0	40,21,35,200

TOTAL(DDO)		50,96,46,400	98,27,297	51,94,73,697

EXECUTIVE ENGINEER, PROVINCIAL	2059	001-DIRECTION	83,35,946	14,52,500	97,88,446
DIVISION PB PWD (B&R), NAWAN		AND			
SHAHAR		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(MH)	83,35,94614,52,50097,88,446

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, PROVINCIAL	4059	051-CONSTRUCTIO	4,33,06,000	0	4,33,06,000
WORKS (B &	WORKS, PUNJAB	DIVISION PB PWD (B&R), NAWAN		N			
R)		SHAHAR					

*****	-----
TOTAL(MH)	4,33,06,00004,33,06,000

4202	202-SECONDARY	88,43,651	0	88,43,651
	EDUCATION			
	203-UNIVERSITY	2,59,04,533	0	2,59,04,533
	AND HIGHER			
	EDUCATION			
	789-SPECIAL	76,98,642	0	76,98,642

COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

TOTAL (MH)		4,24,46,826	0	4,24,46,826	
5054	101-BRIDGES	77,41,072	0	77,41,072	
	337-ROAD WORKS	4,08,53,980	0	4,08,53,980	

TOTAL (MH)		4,85,95,052	0	4,85,95,052	

TOTAL (DDO)		14,26,83,824	14,52,500	14,41,36,324	
EXECUTIVE ENGINEER, PROVINCIAL	2059	001-DIRECTION	3,02,43,208	49,02,410	3,51,45,618
DIVISION, PUNJAB PWD B&R		AND			
CHANDIGARH		ADMINISTRATION			
		053-MAINTENANCE	9,30,06,250	58,78,743	9,88,84,993
		AND REPAIRS			
		799-SUSPENSE	-4,57,282	0	-4,57,282

TOTAL (MH)		12,27,92,176	1,07,81,153	13,35,73,329	
3054	337-ROAD WORKS	13,00,00,000	0	13,00,00,000	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, PROVINCIAL	TOTAL (MH)		13,00,00,000	0	13,00,00,000
WORKS (B &	WORKS, PUNJAB	DIVISION, PUNJAB PWD B&R					
R)		CHANDIGARH					
			4059	051-CONSTRUCTIO	2,41,00,492	1,34,49,526	3,75,50,018
				N			
			*****	-----			
			TOTAL (MH)		15,41,00,492	1,34,49,526	16,75,50,018
			5054	101-BRIDGES	15,16,07,958	0	15,16,07,958
				337-ROAD WORKS	14,22,00,000	64,94,58,000	79,16,58,000
				789-SPECIAL	1,50,00,000	0	1,50,00,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****	-----			
			TOTAL (MH)		30,88,07,958	64,94,58,000	95,82,65,958

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TOTAL (DDO)				58,57,00,626		67,36,88,679		1,25,93,89,305	

EXECUTIVE ENGINEER,PROVISIONAL	2059	799-SUSPENSE		-21,360		0		-21,360	
DIVISION PWD (B&R)									

*****					-----				
TOTAL (MH)				-21,360		0		-21,360	

2235	200-OTHER			4,42,150		6,897		4,49,047	
PROGRAMMES									

*****					-----				
TOTAL (MH)				4,42,150		6,897		4,49,047	

3054	337-ROAD WORKS			2,58,85,577		0		2,58,85,577	

TOTAL (MH)				2,58,85,577		0		2,58,85,577	

4059	051-CONSTRUCTIO			5,33,870		0		5,33,870	
N									

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		5,33,870	0	5,33,870
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,PROVISIONAL	4202	203-UNIVERSITY	1,12,73,172	0	1,12,73,172
WORKS (B &	WORKS, PUNJAB	DIVISION PWD (B&R)		AND HIGHER			
R)				EDUCATION			
			*****		-----		
			TOTAL (MH)		1,18,07,042	0	1,18,07,042

			TOTAL (DDO)		3,81,13,409	6,897	3,81,20,306
		EXECUTIVE ENGINEER,PROVISIONAL	2235	200-OTHER	53,22,091	0	53,22,091
		DIVISION PWD B&R BRANCH		PROGRAMMES			
			*****		-----		
			TOTAL (MH)		53,22,091	0	53,22,091

			TOTAL (DDO)		53,22,091	0	53,22,091
		EXECUTIVE ENGINEER,PROVISIONAL	2235	200-OTHER	13,24,990	8,91,733	22,16,723
		DIVISION PWD B&R, JALANDHAR		PROGRAMMES			

			TOTAL(MH)	3,17,753	0	3,17,753
PUBLIC	CHIEF ENGINEER, PUBLIC	*****				
WORKS (B &	WORKS, PUNJAB					
R)						

*****	-----			
TOTAL(MH)	1,00,000	0	1,00,000	

3054	337-ROAD WORKS	25,46,224	0	25,46,224
*****	-----			
TOTAL(MH)	25,46,224	0	25,46,224	

4202	203-UNIVERSITY	1,06,97,070	10,39,888	1,17,36,958
	AND HIGHER			
	EDUCATION			
	789-SPECIAL	1,01,15,779	0	1,01,15,779
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----			
TOTAL(MH)	2,08,12,849	10,39,888	2,18,52,737	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,ROAD AND	5054	337-ROAD WORKS	2,73,01,633	1,09,83,093	3,82,84,726
WORKS (B &	WORKS, PUNJAB	BRIDGES DIVISION,PWD (B&R)					

R)

		800-OTHER	1,64,45,983	0	1,64,45,983
		EXPENDITURE			
		*****	-----		
		TOTAL(MH)	6,45,60,465	1,20,22,981	7,65,83,446
		*****	-----		
		TOTAL(DDO)	6,05,07,597	1,20,16,526	7,25,24,123
EXECUTIVE ENGINEER,ROADS &	2235	200-OTHER	2,70,866	0	2,70,866
BRIDGES DIVISION PWD (B&R)		PROGRAMMES			
		*****	-----		
		TOTAL(MH)	2,70,866	0	2,70,866
		*****	-----		
		TOTAL(DDO)	2,70,866	0	2,70,866
EXECUTIVE ENGINEER,ROADS &	2235	200-OTHER	10,94,943	0	10,94,943
BRIDGES DIVISION, PWD, B&R.		PROGRAMMES			
PATIALA					
		*****	-----		
		TOTAL(MH)	10,94,943	0	10,94,943

*****				-----		
TOTAL (DDO)			10,94,943	0	10,94,943	

EXECUTIVE ENGINEER,ROADS AND	3054	337-ROAD WORKS	1,77,70,180	0	1,77,70,180	
BRIDGES DIVISION PWD B&R,						
KAPURTHALA						

*****				-----		
TOTAL (MH)			1,77,70,180	0	1,77,70,180	

5054	337-ROAD WORKS	5,27,85,964	0	5,27,85,964	
	800-OTHER	1,40,83,497	0	1,40,83,497	
	EXPENDITURE				

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		6,68,69,461	0	6,68,69,461

PUBLIC	CHIEF ENGINEER, PUBLIC	*****	-----				
WORKS (B &	WORKS, PUNJAB						
R)							

TOTAL (DDO)			8,46,39,641	0	8,46,39,641
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EXECUTIVE ENGINEER, RURAL WORKS	2059	799-SUSPENSE	8,08,229	-35,400	7,72,829
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DIVISION, PWD, B&R, MUKATSAR

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TOTAL (MH)			6,76,77,690	-35,400	6,76,42,290
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2235	200-OTHER		33,446	0	33,446
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PROGRAMMES

*****	-----			
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TOTAL (MH)			33,446	0	33,446
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3054	337-ROAD WORKS		2,71,42,909	55,24,020	3,26,66,929
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TOTAL (MH)			2,71,42,909	55,24,020	3,26,66,929
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4059	051-CONSTRUCTIO		2,98,60,044	33,500	2,98,93,544
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TOTAL (MH)			2,98,60,044	33,500	2,98,93,544
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4202	203-UNIVERSITY		82,00,000	0	82,00,000
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AND HIGHER

EDUCATION				
789-SPECIAL				
		49,98,049	0	49,98,049
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

TOTAL (MH)				
		1,31,98,049	0	1,31,98,049
5054	101-BRIDGES	1,62,15,900	2,01,21,300	3,63,37,200
	337-ROAD WORKS	9,73,72,111	0	9,73,72,111
	800-OTHER	1,56,24,702	0	1,56,24,702
GOVERNMENT OF PUNJAB				Page 1886
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXPENDITURE							

TOTAL (MH)							
					12,92,12,713	2,01,21,300	14,93,34,013

TOTAL (DDO)							
					28,48,95,031	2,56,43,420	31,05,38,451

PUBLIC	CHIEF ENGINEER, PUBLIC	LAND ACQUISITION OFFICER, LAND	2059	001-DIRECTION	8,36,064	0	8,36,064
WORKS (B &	WORKS, PUNJAB	ACQUISITION OFFICER, PUNJAB PWD		AND			
R)		B&R, JALANDHAR		ADMINISTRATION			
			*****	-----			
		TOTAL (MH)			8,36,064	0	8,36,064
			*****	-----			
		TOTAL (DDO)			8,36,064	0	8,36,064
		REGISTRAR,,0/0 ESTATE OFFICER	2059	001-DIRECTION	5,61,517	91,070	6,52,587
		CUM DIRECTOR LAND RECORD PWD		AND			
		B&R, PATIALA		ADMINISTRATION			
			*****	-----			
		TOTAL (MH)			5,61,517	91,070	6,52,587
			2235	200-OTHER	10,825	0	10,825
				PROGRAMMES			
			*****	-----			
		TOTAL (MH)			10,825	0	10,825
			*****	-----			
		TOTAL (DDO)			5,72,342	91,070	6,63,412

REGISTRAR,C/O CHIEF ENGINEER	2059	001-DIRECTION	11,50,55,321	1,81,18,047	13,31,73,368
PUNJAB PWD(B&R)BRANCH,PATIALA		AND			
		ADMINISTRATION			

*****	-----			
TOTAL(MH)		11,50,55,321	1,81,18,047	13,31,73,368

*****	-----			
TOTAL(DDO)		11,50,55,321	1,81,18,047	13,31,73,368

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	SUPERINTAENDING ENGINEER,	2059	001-DIRECTION	69,27,566	11,59,066	80,86,632
WORKS (B &	WORKS, PUNJAB	CONSTRUCTION CIRCLE,SANGRUR		AND			
R)				ADMINISTRATION			

*****	-----			
TOTAL(MH)		12,19,82,887	1,92,77,113	14,12,60,000

*****	-----			
TOTAL(DDO)		12,19,82,887	1,92,77,113	14,12,60,000

SUPERINTENDENT ENGINEER,AMRITSAR 2059	001-DIRECTION	71,12,827	9,83,496	80,96,323
CIRCLE, PWD (B&R)	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		71,12,827	9,83,496	80,96,323

2071	101-SUPERANNUAT	8,75,904	1,55,112	10,31,016
	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	10,97,320	0	10,97,320
	ENCASHMENT			
	BENEFITS			

*****	-----			
TOTAL(MH)		19,73,224	1,55,112	21,28,336

*****	-----			
TOTAL(DDO)		90,86,051	11,38,608	1,02,24,659

SUPERINTENDENT ENGINEER,CENTRAL 2059	001-DIRECTION	63,02,645	10,33,371	73,36,016
WORKS CIRCLE, PWD (B&R)	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		63,02,645	10,33,371	73,36,016

TOTAL (DDO)	63,02,645	10,33,371	73,36,016
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SUPERINTENDING	2059	001-DIRECTION	74,88,949	11,66,894	86,55,843
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ENGG. , CONSTRUCTION CIRCLE	AND
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GOVERNMENT OF PUNJAB	Page 1888
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PB.P.W.D. (B&R)	ADMINISTRATION
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TOTAL (MH)	74,88,949	11,66,894	86,55,843
------------	-----------	-----------	-----------

TOTAL (DDO)	74,88,949	11,66,894	86,55,843
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PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	SUPERINTENDING ENGINEER, CENTRAL 2235 WORKS CIRCLE, PB.PWD (B&R), JALANDHAR, SUPERINTENDING ENGINEER, CENTRAL WORKS CIRCLE, PB.PWD (B&R), JALANDHAR	200-OTHER PROGRAMMES	87,082	0	87,082
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*****			-----		
TOTAL(MH)	87,082	0	87,082		

*****			-----		
TOTAL(DDO)	87,082	0	87,082		

SUPERINTENDING ENGINEER,	2059	001-DIRECTION	74,19,895	12,72,522	86,92,417
ELECTRICAL CIRCLE		AND			
(SOUTH),PATIALA		ADMINISTRATION			

*****			-----		
TOTAL(MH)	74,19,895	12,72,522	86,92,417		

2235	200-OTHER	18,347	0	18,347	
	PROGRAMMES				

*****			-----		
TOTAL(MH)	18,347	0	18,347		

*****			-----		
TOTAL(DDO)	74,38,242	12,72,522	87,10,764		

SUPERINTENDING ENGINEER,	2059	001-DIRECTION	69,01,852	12,13,010	81,14,862
MECHANICAL CIRCLE, PWD (B&R),		AND			
PUNJAB,PATIALA		ADMINISTRATION			

*****			-----		
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TOTAL(MH)	69,01,852	12,13,010	81,14,862
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2235	200-OTHER	6,305	0	6,305
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES							

*****	-----						
TOTAL(MH)	6,305	0	6,305				

*****	-----						
TOTAL(DDO)	69,08,157	12,13,010	81,21,167				

PUBLIC	CHIEF ENGINEER, PUBLIC	SUPERINTENDING ENGINEER,,CENTRAL	2059	001-DIRECTION	53,93,662	10,33,216	64,26,878
WORKS (B &	WORKS, PUNJAB	WORKS CIRCLE, FEROZEPUR		AND			
R)				ADMINISTRATION			

*****	-----						
TOTAL(MH)	53,93,662	10,33,216	64,26,878				

*****	-----						
TOTAL(DDO)	53,93,662	10,33,216	64,26,878				

SUPERINTENDING	2059	001-DIRECTION	67,84,965	10,76,831	78,61,796
ENGINEER,,CONSTRUCTION CIRCLE		AND			
B&R		ADMINISTRATION			

***** -----

TOTAL(MH) 67,84,965 10,76,831 78,61,796

***** -----

TOTAL(DDO) 67,84,965 10,76,831 78,61,796

SUPERINTENDING	2059	001-DIRECTION	83,45,271	11,22,925	94,68,196
ENGINEER,,CONSTRUCTION CIRCLE,		AND			
PWD, B&R FDK		ADMINISTRATION			

***** -----

TOTAL(MH) 83,45,271 11,22,925 94,68,196

***** -----

TOTAL(DDO) 83,45,271 11,22,925 94,68,196

SUPERINTENDING	2059	001-DIRECTION	65,80,031	10,60,371	76,40,402
ENGINEER,,CONSTRUCTION DIVISION		AND			
NO - II,PB PWD(B&R),PTL.		ADMINISTRATION			

***** -----

TOTAL(MH)65,80,03110,60,37176,40,402

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE PROGRESSIVE
DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

PUBLIC CHIEF ENGINEER, PUBLIC SUPERINTENDING 2235 200-OTHER 39,627 0 39,627
WORKS (B & WORKS, PUNJAB ENGINEER,,CONSTRUCTION DIVISION PROGRAMMES
R) NO - II,PB PWD(B&R),PTL.

*****-----

TOTAL(MH)39,627039,627

*****-----

TOTAL(DDO)66,19,65810,60,37176,80,029

SUPERINTENDING 2059 001-DIRECTION 57,90,302 7,77,759 65,68,061
ENGINEER,,PATHANKOT CIRCLE PWD AND
B&R PATHANKOT ADMINISTRATION

*****-----

TOTAL(MH)57,90,3027,77,75965,68,061

*****-----

TOTAL (DDO)	57,90,302	7,77,759	65,68,061
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SUPERINTENDING ENGINEER,CENTRAL	2059	001-DIRECTION	64,65,889	12,16,144	76,82,033
WORKS CIRCLE, PWD B&R		AND			
CHANDIGARH		ADMINISTRATION			

*****	-----		
TOTAL (MH)	64,65,889	12,16,144	76,82,033

*****	-----		
TOTAL (DDO)	64,65,889	12,16,144	76,82,033

SUPERINTENDING ENGINEER,CENTRAL	2059	001-DIRECTION	67,89,381	12,05,981	79,95,362
WORKS CIRCLE, LUDHIANA, LUDHIANA		AND			
		ADMINISTRATION			

*****	-----		
TOTAL (MH)	67,89,381	12,05,981	79,95,362

*****	-----		
TOTAL (DDO)	67,89,381	12,05,981	79,95,362

SUPERINTENDING	2059	001-DIRECTION	73,26,962	10,85,031	84,11,993
ENGINEER, CONSTRUCTION CIRCLE NO		AND			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

II, PB PWD B&R, ADMINISTRATION

*****	-----
TOTAL (MH)	73,26,96210,85,03184,11,993

*****	-----
TOTAL (DDO)	73,26,96210,85,03184,11,993

PUBLIC	CHIEF ENGINEER, PUBLIC	SUPERINTENDING	2059	001-DIRECTION	78,88,305	13,19,509	92,07,814
WORKS (B &	WORKS, PUNJAB	ENGINEER, CONSTRUCTION CIRCLE		AND			
R)		NO.1 PWD B&R, JALANDHAR		ADMINISTRATION			

*****	-----
TOTAL (MH)	78,88,30513,19,50992,07,814

*****	-----
TOTAL (DDO)	78,88,30513,19,50992,07,814

SUPERINTENDING	2059	001-DIRECTION	67,89,985	12,89,523	80,79,508
ENGINEER, CONSTRUCTION CIRCLE		AND			
PUNJAB P.W.D (B&R) BHATINDA.		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	67,89,985	12,89,523	80,79,508

*****	-----	-----	-----
TOTAL(DDO)	67,89,985	12,89,523	80,79,508

SUPERINTENDING	2059	001-DIRECTION	76,52,637	11,66,924	88,19,561
ENGINEER, CONSTRUCTION CIRCLE,		AND			
PUNJAB PWD (B&R)		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	76,52,637	11,66,924	88,19,561

*****	-----	-----	-----
TOTAL(DDO)	76,52,637	11,66,924	88,19,561

SUPERINTENDING	2059	001-DIRECTION	1,12,51,881	16,80,548	1,29,32,429
ENGINEER, CONSTRUCTION CIRCLE,		AND			
PWD B&R CHANDIGARH		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	1,12,51,881	16,80,548	1,29,32,429

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
<hr/>							
*****					<hr/>	<hr/>	<hr/>
PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)			1,12,51,881	16,80,548	1,29,32,429
WORKS (B & R)	WORKS, PUNJAB						
		SUPERINTENDING	2059	001-DIRECTION	46,46,638	7,88,108	54,34,746
		ENGINEER,ELECTRICAL	CIRCLE, PWD	AND			
		B&R CHANDIGARH		ADMINISTRATION			
*****					<hr/>	<hr/>	<hr/>
		TOTAL(MH)			1,58,98,519	24,68,656	1,83,67,175
			2235	200-OTHER	2,84,440	0	2,84,440
				PROGRAMMES			
*****					<hr/>	<hr/>	<hr/>
		TOTAL(MH)			2,84,440	0	2,84,440
*****					<hr/>	<hr/>	<hr/>
		TOTAL(DDO)			1,61,82,959	24,68,656	1,86,51,615
		SUPERINTENDING ENGINEER, LUDHIANA	4215	102-RURAL WATER	24,372	0	24,372
		CIRCLE PWD (B&R), LUDHIANA		SUPPLY			

789-SPECIAL	99,894	0	99,894
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,24,266	0	1,24,266

*****	-----	-----	-----
TOTAL(DDO)	1,24,266	0	1,24,266

SUPERINTENDING ENGINEER,PATIALA	2059	001-DIRECTION	76,73,702	12,66,477	89,40,179
CIRCLE,PB PWD(B &		AND			
R)PTL.,PATIALA CIRCLE, PWD B & R		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	76,73,702	12,66,477	89,40,179

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)			76,73,702	12,66,477	89,40,179

WORKS (B & WORKS, PUNJAB

R)

XEN(ELEC.)PUNJAB PWD B&R BRANCH, 2059	001-DIRECTION	1,07,38,090	16,54,150	1,23,92,240
JALANDHAR,PUNJAB PWD B&R BRANCH,	AND			
JALANDHAR CANTT	ADMINISTRATION			
	053-MAINTENANCE	65,62,281	19,84,509	85,46,790
	AND REPAIRS			
	799-SUSPENSE	11,231	0	11,231
*****	-----			
TOTAL(MH)		2,49,85,304	49,05,136	2,98,90,440
3054	337-ROAD WORKS	0	5,13,583	5,13,583
*****	-----			
TOTAL(MH)		0	5,13,583	5,13,583
4202	789-SPECIAL	0	5,63,188	5,63,188
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
*****	-----			
TOTAL(MH)		0	5,63,188	5,63,188

*****				-----		
TOTAL(DDO)				2,49,85,304	59,81,907	3,09,67,211

XEN,, PROVINCIAL DIVISION, PWD	2059	001-DIRECTION		2,21,72,458	37,67,407	2,59,39,865
(B&R)		AND				
		ADMINISTRATION				
		053-MAINTENANCE		13,61,715	0	13,61,715
		AND REPAIRS				

*****				-----		
TOTAL(MH)				2,35,34,173	37,67,407	2,73,01,580

*****				-----		
TOTAL(DDO)				2,35,34,173	37,67,407	2,73,01,580

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,, CENTRAL WORKS DIVISION	2059	001-DIRECTION	1,30,21,044	21,67,283	1,51,88,327
WORKS (B &	WORKS, PUNJAB	ABOHAR PWD B&R FEROZEPUR		AND			
R)				ADMINISTRATION			
*****				-----			

TOTAL(MH)	1,30,21,044	21,67,283	1,51,88,327
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TOTAL(DDO)	1,30,21,044	21,67,283	1,51,88,327

XEN,, CENTRAL WORKS DIVISION PWD	2059	001-DIRECTION	63,92,280	8,84,182	72,76,462
B&R, PATHANKOT		AND			
		ADMINISTRATION			

TOTAL(MH)	63,92,280	8,84,182	72,76,462

2235	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			

TOTAL(MH)	1,00,000	0	1,00,000

TOTAL(DDO)	64,92,280	8,84,182	73,76,462

XEN,, CENTRAL WORKS DIVISION,	2059	001-DIRECTION	1,13,24,138	25,27,594	1,38,51,732
FEROZEPUR		AND			
		ADMINISTRATION			

TOTAL (MH)	1,13,24,138	25,27,594	1,38,51,732
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3054	337-ROAD WORKS	16,10,701	0	16,10,701
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TOTAL (MH)	16,10,701	0	16,10,701
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4202	202-SECONDARY	59,22,160	0	59,22,160
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EDUCATION

203-UNIVERSITY	2,22,60,000	0	2,22,60,000
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AND HIGHER

EDUCATION

789-SPECIAL	77,40,000	0	77,40,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----	
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TOTAL (MH)	3,59,22,160	0	3,59,22,160
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*****					-----		
TOTAL (DDO)					4,88,56,999	25,27,594	5,13,84,593
PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,,ELECTRICAL DIVISION, PWD	2059	001-DIRECTION	1,28,74,182	19,90,649	1,48,64,831
WORKS (B &	WORKS, PUNJAB	(B&R)		AND			
R)				ADMINISTRATION			
					053-MAINTENANCE	49,83,579	6,99,831
					AND REPAIRS		56,83,410
*****					-----		
TOTAL (MH)					1,78,57,761	26,90,480	2,05,48,241
			2235	200-OTHER	1,40,149	0	1,40,149
				PROGRAMMES			
*****					-----		
TOTAL (MH)					1,40,149	0	1,40,149
			3054	337-ROAD WORKS	24,55,879	0	24,55,879
*****					-----		
TOTAL (MH)					24,55,879	0	24,55,879
*****					-----		
TOTAL (DDO)					2,04,53,789	26,90,480	2,31,44,269
			XEN,,PROVINCIAL DIVISION PWD	2059	001-DIRECTION	1,32,59,533	21,76,357
							1,54,35,890

	4059	051-CONSTRUCTIO N	4,54,73,957	0	4,54,73,957
	*****		-----		
	TOTAL(MH)		4,54,73,957	0	4,54,73,957
	5054	337-ROAD WORKS	8,20,16,160	0	8,20,16,160
		800-OTHER	10,89,12,115	0	10,89,12,115
		EXPENDITURE			
	*****		-----		
	TOTAL(MH)		19,09,28,275	0	19,09,28,275
	*****		-----		
	TOTAL(DDO)		27,30,34,466	21,76,357	27,52,10,823
XEN,,PROVINCIAL DIVISION PWD	2059	001-DIRECTION	2,91,66,667	49,17,251	3,40,83,918
B&R, GURDASPUR		AND			
		ADMINISTRATION			
	*****		-----		
	TOTAL(MH)		2,91,66,667	49,17,251	3,40,83,918
	3054	337-ROAD WORKS	13,29,415	1,24,93,933	1,38,23,348
	*****		-----		

TOTAL(MH)	13,29,415	1,24,93,933	1,38,23,348
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4059	051-CONSTRUCTIO N	40,00,000	24,82,183	64,82,183
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*****	-----	-----	-----
TOTAL(MH)	40,00,000	24,82,183	64,82,183

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,,PROVINCIAL DIVISION PWD B&R, GURDASPUR	4202	203-UNIVERSITY AND HIGHER EDUCATION	1,22,68,717	0	1,22,68,717
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*****	-----	-----	-----
TOTAL(MH)	1,62,68,717	24,82,183	1,87,50,900

5054	101-BRIDGES	1,32,75,859	0	1,32,75,859
	337-ROAD WORKS	12,24,65,899	0	12,24,65,899
	800-OTHER	3,58,33,000	0	3,58,33,000
	EXPENDITURE			

*****	-----	-----	-----
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TOTAL(MH)	17,15,74,758	0	17,15,74,758
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*****	-----		
TOTAL(DDO)	21,83,39,557	1,98,93,367	23,82,32,924

XEN,CENTRAL WORKS DIVISION	2059	001-DIRECTION	1,08,22,802	18,67,234	1,26,90,036
PWD(B&R) ROPAR,ROPAR		AND			
		ADMINISTRATION			
		799-SUSPENSE	-177	0	-177

*****	-----		
TOTAL(MH)	1,08,22,625	18,67,234	1,26,89,859

3054	337-ROAD WORKS	24,27,171	0	24,27,171
*****	-----			
TOTAL(MH)	24,27,171	0	24,27,171	

*****	-----		
TOTAL(DDO)	1,32,49,796	18,67,234	1,51,17,030

XEN,CONSTRUCTION DIVISION PWD	2059	001-DIRECTION	2,26,10,908	38,48,085	2,64,58,993
B&R, GURDASPUR		AND			
		ADMINISTRATION			
*****	-----				
TOTAL(MH)	2,26,10,908	38,48,085	2,64,58,993		

*****				-----			
TOTAL (DDO)				2,26,10,908	38,48,085	2,64,58,993	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,ELECTRICAL DIVISION, PWD,	2059	001-DIRECTION	1,30,90,845	21,79,846	1,52,70,691
WORKS (B &	WORKS, PUNJAB	(B&R),,FARIDKOT		AND			
R)				ADMINISTRATION			
				053-MAINTENANCE	71,44,248	3,54,184	74,98,432
				AND REPAIRS			

TOTAL (MH)					2,02,35,093	25,34,030	2,27,69,123
3054			337-ROAD	WORKS	61,898	0	61,898

TOTAL (MH)					61,898	0	61,898
4059			051-CONSTRUCTIO		10,58,681	4,86,981	15,45,662
				N			

*****		-----		
TOTAL (MH)		10,58,681	4,86,981	15,45,662
5054	800-OTHER	12,05,711	0	12,05,711
EXPENDITURE				
*****		-----		
TOTAL (MH)		12,05,711	0	12,05,711
*****		-----		
TOTAL (DDO)		2,25,61,383	30,21,011	2,55,82,394
XEN,MECHANICAL DIVISION PWD B&R, 2059	001-DIRECTION	1,03,47,851	18,62,184	1,22,10,035
JALANDHAR,MECHANICAL DIVISION	AND			
PWD B&R, JALANDHAR	ADMINISTRATION			
		053-MAINTENANCE	70,31,486	5,25,184
AND REPAIRS		75,56,670		
*****		-----		
TOTAL (MH)		1,73,79,337	23,87,368	1,97,66,705
2235	200-OTHER	3,93,194	0	3,93,194
PROGRAMMES				
*****		-----		
TOTAL (MH)		3,93,194	0	3,93,194

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)			1,77,72,531	23,87,368	2,01,59,899
WORKS (B &	WORKS, PUNJAB						
R)							
		XEN,PROVINCIAL DIVISION - II PB	2059	001-DIRECTION	3,15,05,735	54,70,465	3,69,76,200
		PWD(B&R), PTL.,PROVINCIAL		AND			
		DIVISION - II, PATIALA		ADMINISTRATION			
*****					-----		
		TOTAL(MH)			3,18,98,929	54,70,465	3,73,69,394
		2235		200-OTHER	5,99,368	0	5,99,368
				PROGRAMMES			
*****					-----		
		TOTAL(MH)			5,99,368	0	5,99,368

3054	337-ROAD WORKS	8,77,72,388	0	8,77,72,388
*****		-----		
TOTAL(MH)		8,77,72,388	0	8,77,72,388
4202	202-SECONDARY	70,64,782	0	70,64,782
	EDUCATION			
*****		-----		
TOTAL(MH)		70,64,782	0	70,64,782
5054	101-BRIDGES	6,18,80,820	0	6,18,80,820
	337-ROAD WORKS	8,83,70,858	0	8,83,70,858
	800-OTHER	3,05,83,000	0	3,05,83,000
	EXPENDITURE			
*****		-----		
TOTAL(MH)		18,08,34,678	0	18,08,34,678
*****		-----		
TOTAL(DD0)		32,55,49,482	78,57,833	33,34,07,315
XEN,PROVINCIAL DIVISION PWD B&R, 2059	001-DIRECTION	1,33,40,636	22,02,841	1,55,43,477
JALANDHAR.,PROVINCIAL DIVISION	AND			
PWD B&R, JALANDHAR CANTT	ADMINISTRATION			
	799-SUSPENSE	8,05,823	0	8,05,823

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----					-----		
			*****		-----		
PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,PROVINCIAL DIVISION PWD B&R, TOTAL(MH)			1,41,46,459	22,02,841	1,63,49,300
WORKS (B &	WORKS, PUNJAB	JALANDHAR.,PROVINCIAL DIVISION					
R)		PWD B&R, JALANDHAR CANTT					
			4202	203-UNIVERSITY	1,54,55,015	0	1,54,55,015
				AND HIGHER			
				EDUCATION			
				789-SPECIAL	95,00,000	0	95,00,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----		
			TOTAL(MH)		3,91,01,474	22,02,841	4,13,04,315
			5054	101-BRIDGES	67,71,055	61,56,940	1,29,27,995
				337-ROAD WORKS	46,27,000	0	46,27,000
			*****		-----		
			TOTAL(MH)		1,13,98,055	61,56,940	1,75,54,995

*****	-----			
TOTAL(DDO)		5,04,99,529	83,59,781	5,88,59,310

XEN,PROVINCIAL DIVISION PWD B&R, 2059	001-DIRECTION	1,52,28,752	23,94,740	1,76,23,492
MANSa,PROVINCIAL DIVISION PWD	AND			
B&R, MANSa	ADMINISTRATION			
	053-MAINTENANCE	9,97,611	1,99,268	11,96,879
	AND REPAIRS			
	799-SUSPENSE	-12,514	0	-12,514

*****	-----			
TOTAL(MH)		1,62,13,849	25,94,008	1,88,07,857

2235	200-OTHER	11,91,920	16,536	12,08,456
	PROGRAMMES			

*****	-----			
TOTAL(MH)		11,91,920	16,536	12,08,456

3054	337-ROAD WORKS	6,69,844	0	6,69,844
*****	-----			
TOTAL(MH)		6,69,844	0	6,69,844

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,PROVINCIAL DIVISION PWD B&R, 4059		051-CONSTRUCTIO	28,69,801	29,18,642	57,88,443
WORKS (B &	WORKS, PUNJAB	MANSA,PROVINCIAL DIVISION PWD		N			
R)		B&R, MANSA					

*****	-----		
TOTAL(MH)	28,69,801	29,18,642	57,88,443

5054	337-ROAD WORKS	6,58,12,312	0	6,58,12,312
	800-OTHER	3,84,33,012	0	3,84,33,012
	EXPENDITURE			

*****	-----		
TOTAL(MH)	10,42,45,324	0	10,42,45,324

*****	-----		
TOTAL(DDO)	12,51,90,738	55,29,186	13,07,19,924

XEN,PROVINCIAL DIVISION, PWD,	2059	001-DIRECTION	1,28,03,950	22,66,777	1,50,70,727
(B&R),,FARIDKOT		AND			
		ADMINISTRATION			
		053-MAINTENANCE	0	1,31,343	1,31,343
		AND REPAIRS			

PUBLIC	CHIEF ENGINEER, PUBLIC	*****				
WORKS (B & WORKS, PUNJAB						
R)						
TOTAL(DDO)				21,32,36,916	1,78,11,014	23,10,47,930
XEN,ROADS & BRIDGES DIVISION,	2059	799-SUSPENSE		-18,68,301	2,97,332	-15,70,969
PWD B&R BRANCH, JALANDHAR,ROADS						
& BRIDGES DIVISION, PWD B&R						
BRANCH, JALANDHAR CANTT						

TOTAL(MH)				19,34,18,149	1,57,10,226	20,91,28,375

TOTAL(DDO)				21,13,68,615	1,81,08,346	22,94,76,961
XEN,RURAL WORKS DIVISION (B&R)	2235	200-OTHER		5,64,771	0	5,64,771
ROPAR, ROPAR		PROGRAMMES				

TOTAL(MH)				5,64,771	0	5,64,771

TOTAL(DDO)				5,64,771	0	5,64,771

XEN,RURAL WORKS DIVISION PWD B&R 2235	200-OTHER	2,57,498	0	2,57,498
MOGA	PROGRAMMES			

TOTAL (MH)	2,57,498	0	2,57,498

TOTAL (DDO)	2,57,498	0	2,57,498

XEN,RURAL WORKS DIVISION PWD	2235	200-OTHER	4,00,000	0	4,00,000
B&R, JALANDHAR,RURAL WORKS		PROGRAMMES			
DIVISION PWD B&R, JALANDHAR					

TOTAL (MH)	4,00,000	0	4,00,000

3054	337-ROAD WORKS	28,55,104	0	28,55,104
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	XEN, RURAL WORKS DIVISION PWD	TOTAL (MH)		28,55,104	0	28,55,104
WORKS (B &	WORKS, PUNJAB	B&R, JALANDHAR, RURAL WORKS					
R)		DIVISION PWD B&R, JALANDHAR					

	4202	203-UNIVERSITY AND HIGHER EDUCATION	1,23,00,000	0	1,23,00,000
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	30,55,002	0	30,55,002
	*****	-----			
	TOTAL(MH)		1,82,10,106	0	1,82,10,106
	5054	337-ROAD WORKS	8,70,06,171	2,04,59,385	10,74,65,556
		800-OTHER	51,20,258	0	51,20,258
		EXPENDITURE			
	*****	-----			
	TOTAL(MH)		9,21,26,429	2,04,59,385	11,25,85,814
	*****	-----			
	TOTAL(DD0)		11,07,36,535	2,04,59,385	13,11,95,920
XEN,RURAL WORKS PWD, BATALA	2059	799-SUSPENSE	10,000	-10,000	0
	*****	-----			
	TOTAL(MH)		10,000	-10,000	0

4202	203-UNIVERSITY AND HIGHER EDUCATION	77,04,258	0	77,04,258
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	10,97,070	0	10,97,070
*****		-----		
TOTAL(MH)		88,01,328	0	88,01,328
5054	101-BRIDGES	2,73,17,799	0	2,73,17,799
*****		-----		
TOTAL(MH)		2,73,17,799	0	2,73,17,799
*****		-----		
TOTAL(DDO)		6,11,25,196	57,59,087	6,68,84,283
EXECUTIVE ENGINEER, CONSTRUCTION 2059	001-DIRECTION	1,36,62,603	23,15,258	1,59,77,861
DIVISION NO. 1,PUNJAB, PWD	AND			
(B&R), HOSHIARPUR	ADMINISTRATION			
*****		-----		
TOTAL(MH)		1,36,62,603	23,15,258	1,59,77,861

*****				-----
TOTAL(DDO)		1,36,62,603	23,15,258	1,59,77,861

EXECUTIVE ENGINEER, CONSTRUCTION 2059	001-DIRECTION	1,74,61,666	27,73,777	2,02,35,443
DIVISION NO. II,PUNJAB PWD	AND			
(B&R), HOSHIARPUR	ADMINISTRATION			

*****				-----
TOTAL(MH)		1,74,61,666	27,73,777	2,02,35,443

*****				-----
TOTAL(DDO)		1,74,61,666	27,73,777	2,02,35,443

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PWD,	B&R EXECUTIVE ENGINEER, CONSTRUCTION 2059	001-DIRECTION	1,01,88,655	17,49,071	1,19,37,726
WORKS (B &	BRANCH, PUNJAB	DIVISION NO. IV,PUNJAB, PWD	AND			
R)		(B&R), LUDHIANA	ADMINISTRATION			

*****				-----
TOTAL(MH)		1,01,88,655	17,49,071	1,19,37,726

*****					-----				
TOTAL (DDO)				1,01,88,655		17,49,071		1,19,37,726	

EXECUTIVE ENGINEER, CONSTRUCTION 2059	001-DIRECTION	2,07,03,036	33,40,886	2,40,43,922
DIVISION NO.1,PUNJAB PWD (B&R)	AND			
LUDHIANA	ADMINISTRATION			

*****					-----				
TOTAL (MH)				2,07,03,036		33,40,886		2,40,43,922	

*****					-----				
TOTAL (DDO)				2,07,03,036		33,40,886		2,40,43,922	

EXECUTIVE ENGINEER, CONSTRUCTION 2235	200-OTHER	1,56,695	9,853	1,66,548
DIVISION NO.1,PWD B&R	PROGRAMMES			

*****					-----				
TOTAL (MH)				1,56,695		9,853		1,66,548	

*****					-----				
TOTAL (DDO)				1,56,695		9,853		1,66,548	

EXECUTIVE ENGINEER, CONTRUCTION 2059	001-DIRECTION	2,60,20,242	43,55,215	3,03,75,457
DIVISION NO. III,PUNJAB, PWD	AND			
(B&R), LUDHIANA	ADMINISTRATION			

*****					-----				
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TOTAL(MH)	2,60,20,242	43,55,215	3,03,75,457
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TOTAL(DDO)	2,60,20,242	43,55,215	3,03,75,457
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EXECUTIVE ENGINEER,CONSTRUCTION	2059	001-DIRECTION	1,46,35,432	41,89,463	1,88,24,895
DIVISION NO. 2 , PWD (B&R),		AND			
BHATINDA		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(MH)	1,46,35,432	41,89,463	1,88,24,895
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PUBLIC	CHIEF ENGINEER, PWD,	B&R EXECUTIVE ENGINEER,CONSTRUCTION	5054	337-ROAD WORKS	4,76,97,723	60,87,441	5,37,85,164
WORKS (B &	BRANCH, PUNJAB	DIVISION NO. 2 , PWD (B&R),					
R)		BHATINDA					

*****	-----	-----	-----
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TOTAL(MH)	4,76,97,723	60,87,441	5,37,85,164
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TOTAL (DDO)			6,23,33,155	1,02,76,904	7,26,10,059
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EXECUTIVE ENGINEER, CONSTRUCTION	5054	337-ROAD WORKS	66,10,166	0	66,10,166
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DIVISION NO.1, PWD (B&R),

BATHINDA

*****	-----			
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TOTAL (MH)			66,10,166	0	66,10,166
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*****	-----			
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TOTAL (DDO)			66,10,166	0	66,10,166
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EXECUTIVE ENGINEER, PANCHAYATI	2515	001-DIRECTION	62,53,180	6,97,767	69,50,947
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RAJ DIVISION

AND

ADMINISTRATION

*****	-----			
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TOTAL (MH)			62,53,180	6,97,767	69,50,947
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*****	-----			
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TOTAL (DDO)			62,53,180	6,97,767	69,50,947
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EXECUTIVE ENGINEER, PANCHAYTI RAJ	2515	001-DIRECTION	39,72,680	7,56,877	47,29,557
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PWD (B&R) , MOHALI

AND

ADMINISTRATION

* * * * *

TOTAL (MH)

39,72,680

7,56,877

47,29,557

TOTAL (DDO)

39,72,680

7,56,877

47,29,557

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC

WORKS (B &

R)

TOTAL(CCO)

22,84,87,274

3, 20, 34, 695

26,05,21,969

* * * * *

TOTAL (DEPT)

8,95,48,13,601

1, 25, 31, 14, 908

10, 20, 79, 28, 509

PUBLIC

CHIEF ENGINEER, PUBLIC

CHIEF ENGINEER, CHIEF ENGINEER

2235

200-OTHER

1,43,773

0

1,43,773

WORKS

HEALTH, PUNJAB, PATIALA

PUNJAB WATER SUPPLY AND

PROGRAMMES

(PUBLIC

SANITATION, (CENTRAL)

HEALTH)

*****		-----		
TOTAL(MH)		41,16,453	7,56,877	48,73,330

*****		-----		
TOTAL(DDO)		41,16,453	7,56,877	48,73,330

CHIEF ENGINEER,CHIEF ENGINEER	2235	107-SWATANTRATA	1,07,900	0	1,07,900
PUNJAB WATER SUPPLY AND		SAINIK SAMMAN			
SANITATION, (SOUTH)		PENSION SCHEME			

*****		-----		
TOTAL(MH)		1,07,900	0	1,07,900

*****		-----		
TOTAL(DDO)		1,07,900	0	1,07,900

CHIEF ENGINEER,PWD PUBLIC	2235	200-OTHER	0	49,403	49,403
HEALTH, PATIALA		PROGRAMMES			

*****		-----		
TOTAL(MH)		0	49,403	49,403

*****		-----		
TOTAL(DDO)		0	49,403	49,403

DISTRICT PROGRAMME SPECIALIST	2215	001-DIRECTION	78,33,117	21,10,393	99,43,510
CUM-EXECUTIVE ENGINEER,DISTRICT		AND			
PROGRAMME SPECIALIST		ADMINISTRATION			
CUM-EXECUTIVE ENGINEER					

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			*****	-----			
			TOTAL(MH)		78,33,117	21,10,393	99,43,510

PUBLIC	CHIEF ENGINEER, PUBLIC	DISTRICT PROGRAMME SPECIALIST	2235	102-CHILD	13,87,293	2,14,500	16,01,793
WORKS	HEALTH, PUNJAB, PATIALA	CUM-EXECUTIVE ENGINEER,DISTRICT		WELFARE			
(PUBLIC		PROGRAMME SPECIALIST					
HEALTH)		CUM-EXECUTIVE ENGINEER					
			*****	-----			
			TOTAL(MH)		13,87,293	2,14,500	16,01,793

4215	102-RURAL	1,64,575	2,01,000	3,65,575
	SANITATION			
	SERVICES			
	102-RURAL WATER	50,27,871	10,98,983	61,26,854
	SUPPLY			

		789-SPECIAL	23,66,084	1,60,040	25,26,124
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	75,58,530	14,60,023	90,18,553
		*****	-----	-----	-----
		TOTAL (DD0)	1,67,78,940	37,84,916	2,05,63,856
DISTRICT PROGRAMME SPECIALIST	4215	102-RURAL	1,60,454	30,000	1,90,454
CUM-EXECUTIVE ENGINEER, DPMC,		SANITATION			
RWS&S		SERVICES			
		102-RURAL WATER	1,93,00,271	7,34,195	2,00,34,466
		SUPPLY			
		789-SPECIAL	95,19,351	1,31,314	96,50,665
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	2,89,80,076	8,95,509	2,98,75,585
		*****	-----	-----	-----
		TOTAL (DD0)	2,89,80,076	8,95,509	2,98,75,585

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	DISTRICT PROGRAMME SPECIALIST	2215	001-DIRECTION	2,43,73,752	56,66,595	3,00,40,347
WORKS	HEALTH, PUNJAB, PATIALA	CUM-EXECUTIVE ENGINEER, FATEHGARH		AND			
(PUBLIC		SAHIB		ADMINISTRATION			
HEALTH)							
				800-OTHER	11,06,703	1,62,231	12,68,934
				EXPENDITURE			
				*****	-----		
				TOTAL(MH)	2,54,80,455	58,28,826	3,13,09,281
			4215	102-RURAL WATER	26,088	0	26,088
				SUPPLY			
				789-SPECIAL	1,84,196	0	1,84,196
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----		
				TOTAL(MH)	2,10,284	0	2,10,284

*****		-----		
TOTAL (DD0)		2,56,90,739	58,28,826	3,15,19,565

DISTRICT PROGRAMME SPECIALIST	2215	001-DIRECTION	2,40,48,296	51,72,198	2,92,20,494
CUM-EXECUTIVE ENGINEER, FEROZEPUR		AND			
		ADMINISTRATION			
		105-SANITATION	5,92,129	51,521	6,43,650
		SERVICES			
		800-OTHER	52,37,053	10,36,748	62,73,801
		EXPENDITURE			

*****		-----		
TOTAL (MH)		2,98,77,478	62,60,467	3,61,37,945

4215	102-RURAL WATER	5,63,000	0	5,63,000
	SUPPLY			
	789-SPECIAL	1,68,924	0	1,68,924
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
PUBLIC	CHIEF ENGINEER, PUBLIC	DISTRICT PROGRAMME SPECIALIST	TOTAL(MH)		7,31,924	0	7,31,924
WORKS	HEALTH, PUNJAB, PATIALA	CUM-EXECUTIVE ENGINEER, FEROZEPUR					
(PUBLIC							
HEALTH)							
			*****	-----			
		TOTAL (DDO)			3,06,09,402	62,60,467	3,68,69,869
	DISTRICT PROGRAMME SPECIALIST	2215	001-DIRECTION		3,30,90,805	46,60,117	3,77,50,922
	CUM-EXECUTIVE ENGINEER, GURDASPUR		AND				
			ADMINISTRATION				
			105-SANITATION		11,48,886	0	11,48,886
			SERVICES				
			800-OTHER		48,54,016	12,01,696	60,55,712
			EXPENDITURE				
			*****	-----			
		TOTAL (MH)			3,98,25,631	58,61,813	4,56,87,444
		4215	102-RURAL WATER		68,53,680	0	68,53,680

SUPPLY

789-SPECIAL050,60450,604

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)68,53,68050,60469,04,284

TOTAL(DDO)7,65,56,7891,21,72,8848,87,29,673

DISTRICT PROGRAMME SPECIALIST2215001-DIRECTION5,79,47,2631,21,68,4847,01,15,747
CUM-EXECUTIVEAND
ENGINEER, HOSHIARPURADMINISTRATION

105-SANITATION60,016060,016
SERVICES

800-OTHER2,24,44,48168,18,0002,92,62,481
EXPENDITURE

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----		
PUBLIC	CHIEF ENGINEER, PUBLIC	DISTRICT PROGRAMME SPECIALIST	TOTAL (MH)	8,04,51,760	1,89,86,484	9,94,38,244
WORKS	HEALTH, PUNJAB, PATIALA	CUM-EXECUTIVE				
(PUBLIC		ENGINEER, HOSHIARPUR				
HEALTH)						
		4215	102-RURAL WATER	13,803	0	13,803
			SUPPLY			
			*****	-----		
		TOTAL (MH)		8,04,65,563	1,89,86,484	9,94,52,047
			*****	-----		
		TOTAL (DDO)		8,04,65,563	1,89,86,484	9,94,52,047
	DISTRICT PROGRAMME SPECIALIST	2215	001-DIRECTION	1,41,80,501	24,38,699	1,66,19,200
	CUM-EXECUTIVE ENGINEER, JALANDHAR		AND			
			ADMINISTRATION			
			105-SANITATION	2,99,305	0	2,99,305
			SERVICES			
			800-OTHER	39,39,572	11,92,111	51,31,683
			EXPENDITURE			
			*****	-----		

TOTAL(MH)	1,84,19,378	36,30,810	2,20,50,188
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TOTAL(DDO)	1,84,19,378	36,30,810	2,20,50,188

DISTRICT PROGRAMME	2215	001-DIRECTION	1,73,05,141	33,25,370	2,06,30,511
SPECIALIST-CUM-EXECUTIVE		AND			
ENGINEER, DPMC, RWS&S, ,DISTRICT		ADMINISTRATION			
PROGRAMME					
SPECIALIST-CUM-EXECUTIVE					
ENGINEER, DPMC, RWS&S,					

TOTAL(MH)	1,73,05,141	33,25,370	2,06,30,511

TOTAL(DDO)	1,73,05,141	33,25,370	2,06,30,511

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER	4215	102-RURAL	27,56,801	13,353	27,70,154
WORKS	HEALTH, PUNJAB, PATIALA	(DESIGN),WATER SUPPLY AND		SANITATION			

(PUBLIC HEALTH)	SANITATION		SERVICES			
			102-RURAL WATER	2,26,69,170	29,78,775	2,56,47,945
			SUPPLY			
			789-SPECIAL	1,10,07,037	5,80,884	1,15,87,921
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		*****	-----			
		TOTAL (MH)		3,64,33,008	35,73,012	4,00,06,020
		*****	-----			
		TOTAL (DDO)		3,64,33,008	35,73,012	4,00,06,020
	EXECUTIVE ENGINEER (EE2),WATER	2215	001-DIRECTION	4,81,081	0	4,81,081
	SUPPLY AND SANITATION DIVISION		AND			
	(EE2)		ADMINISTRATION			
			799-SUSPENSE	0	16,728	16,728
		*****	-----			
		TOTAL (MH)		4,81,081	16,728	4,97,809
	4215		102-RURAL WATER	68,03,000	0	68,03,000
			SUPPLY			
			789-SPECIAL	1,26,62,900	0	1,26,62,900

COMPONENT PLAN
FOR SCHEDULED
CASTES

*****	-----			
TOTAL(MH)	1,94,65,900	0	1,94,65,900	

*****	-----			
TOTAL(DDO)	1,99,46,981	16,728	1,99,63,709	

EXECUTIVE ENGINEER (EE2),WATER	2215	001-DIRECTION	10,42,480	0	10,42,480
SUPPLY AND SANITATION DIVISION		AND			
NO. 2 (EE2) AT ZIRA		ADMINISTRATION			
		105-SANITATION	30,000	0	30,000
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER (EE2),WATER	2215	800-OTHER	2,26,676	0	2,26,676
WORKS	HEALTH, PUNJAB, PATIALA	SUPPLY AND SANITATION DIVISION		EXPENDITURE			
(PUBLIC		NO. 2 (EE2) AT ZIRA					
HEALTH)							

*****		-----		
TOTAL(MH)		12,99,156	0	12,99,156

*****		-----		
TOTAL(DDO)		12,99,156	0	12,99,156

EXECUTIVE ENGINEER (EE2),WATER	4215	102-RURAL WATER	8,42,747	0	8,42,747
SUPPLY AND SANTITATION DIVISION		SUPPLY			
(EE2)					

*****		-----		
TOTAL(MH)		8,42,747	0	8,42,747

*****		-----		
TOTAL(DDO)		8,42,747	0	8,42,747

EXECUTIVE ENGINEER (WATER	4215	102-RURAL WATER	1,80,64,498	44,66,721	2,25,31,219
QUALITY), DWSS, WATER WORKS		SUPPLY			
COMPLEX, PHASE 2, MOHALI					
		789-SPECIAL	60,39,298	29,91,930	90,31,228
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----		
TOTAL(MH)		2,41,03,796	74,58,651	3,15,62,447

*****				-----		
TOTAL (DDO)				2,41,03,796	74,58,651	3,15,62,447

EXECUTIVE ENGINEER,PUBLIC	4215	102-RURAL	0	18,695	18,695
HEALTHY (RWS), MALOUT		SANITATION			
		SERVICES			

*****				-----		
TOTAL (MH)				0	18,695	18,695

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)					0	18,695	18,695

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER &	2215	001-DIRECTION	4,27,28,334	67,42,484	4,94,70,818
WORKS	HEALTH, PUNJAB, PATIALA	SUPPLY & SANITAION DIVISION,		AND			
(PUBLIC		MALERKOTLA, SANGRUR		ADMINISTRATION			
HEALTH)							
				105-SANITATION	9,89,645	0	9,89,645

		SERVICES			
		EXPENDITURE			

		TOTAL (MH)	4,52,15,565	67,61,179	5,19,76,744
4215	102-RURAL	43,81,000	0	43,81,000	
		SANITATION			
		SERVICES			
		EXPENDITURE			

		102-RURAL WATER	2,14,34,264	9,93,121	2,24,27,385
		SUPPLY			

		789-SPECIAL	48,91,967	1,39,066	50,31,033
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL (MH)	3,07,07,231	11,32,187	3,18,39,418

		TOTAL (DDO)	7,59,22,796	78,93,366	8,38,16,162
EXECUTIVE ENGINEER, WATER SUPPLY	2235	200-OTHER	3,62,803	3,17,147	6,79,950
& SANITATION GW DIVISION NO.2		PROGRAMMES			

*****	-----			
TOTAL(MH)	3,62,803	3,17,147	6,79,950	

*****	-----			
TOTAL(DDO)	3,62,803	3,17,147	6,79,950	

EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	9,64,75,153	1,55,50,483	11,20,25,636
AND SANITATION DIVISION		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	105-SANITATION	3,24,409	32,260	3,56,669
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION		SERVICES			
(PUBLIC							
HEALTH)							
				799-SUSPENSE	-1,54,030	0	-1,54,030
				800-OTHER	35,61,610	1,63,000	37,24,610
				EXPENDITURE			

*****	-----			
TOTAL(MH)	10,02,07,142	1,57,45,743	11,59,52,885	

4215	102-RURAL	2,15,058	11,486	2,26,544
	SANITATION			
	SERVICES			
	102-RURAL WATER	2,03,11,346	5,67,314	2,08,78,660
	SUPPLY			
	789-SPECIAL	40,72,916	3,42,568	44,15,484
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----			
TOTAL(MH)		2,45,99,320	9,21,368	2,55,20,688

*****	-----			
TOTAL(DDO)		12,48,06,462	1,66,67,111	14,14,73,573

EXECUTIVE ENGINEER,WATER SUPPLY	2215	799-SUSPENSE	-1,00,000	0	-1,00,000
AND SANITATION					
DIVISION NO-1					

*****	-----			
TOTAL(MH)		-1,00,000	0	-1,00,000

2235	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			

*****	-----			
TOTAL(MH)	1,00,000	0	1,00,000	

4215	102-RURAL WATER	99,40,998	22,89,937	1,22,30,935
	SUPPLY			
	789-SPECIAL	61,58,300	10,15,818	71,74,118

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****	-----			
TOTAL(MH)	1,60,99,298	33,05,755	1,94,05,053	

*****	-----			
TOTAL(DDO)	1,60,99,298	33,05,755	1,94,05,053	

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	4,03,18,416	67,62,879	4,70,81,295
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 1		AND			
(PUBLIC				ADMINISTRATION			
HEALTH)							

105-SANITATION	5,78,742	0	5,78,742
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SERVICES

799-SUSPENSE	-2,400	0	-2,400
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800-OTHER	60,53,822	10,51,440	71,05,262
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EXPENDITURE

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TOTAL(MH)	4,69,48,580	78,14,319	5,47,62,899
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2235	200-OTHER	1,00,000	0	1,00,000
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	1,00,000	0	1,00,000
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4215	102-RURAL	1,82,93,784	0	1,82,93,784
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SANITATION

SERVICES

102-RURAL WATER	17,73,05,347	1,82,10,297	19,55,15,644
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SUPPLY

789-SPECIAL	13,01,00,888	40,78,000	13,41,78,888
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----			
TOTAL(MH)	32,57,00,019	2,22,88,297	34,79,88,316	

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			37,27,48,599	3,01,02,616	40,28,51,215

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	10,23,76,599	1,62,74,734	11,86,51,333
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 1,		AND			
(PUBLIC				ADMINISTRATION			
HEALTH)							
				105-SANITATION	21,46,587	3,36,851	24,83,438
				SERVICES			
				799-SUSPENSE	-17,305	0	-17,305
				800-OTHER	98,52,757	13,06,342	1,11,59,099
				EXPENDITURE			

*****	-----			
TOTAL(MH)	44,00,58,657	4,02,06,224	48,02,64,881	

	2235	200-OTHER	1,00,000	17,212	1,17,212
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	1,00,000	17,212	1,17,212
	4215	102-RURAL	71,35,980	1,52,230	72,88,210
		SANITATION			
		SERVICES			
		102-RURAL WATER	2,65,55,653	9,85,339	2,75,40,992
		SUPPLY			
		789-SPECIAL	1,71,38,546	61,28,728	2,32,67,274
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	5,08,30,179	72,66,297	5,80,96,476
		*****	-----	-----	-----
		TOTAL(DDO)	53,80,37,416	5,53,04,052	59,33,41,468
EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION	3,49,85,234	56,50,673	4,06,35,907
AND SANITATION DIVISION NO. 2		AND			
		ADMINISTRATION			

799-SUSPENSE	39,39,327	0	39,39,327
800-OTHER	14,68,312	2,77,216	17,45,528

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				EXPENDITURE			
				*****	-----		
				TOTAL(MH)	4,03,92,873	59,27,889	4,63,20,762
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	102-RURAL WATER	1,24,29,476	34,080	1,24,63,556
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 2		SUPPLY			
(PUBLIC							
HEALTH)							
				789-SPECIAL	66,73,616	0	66,73,616
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----		
				TOTAL(MH)	1,91,03,092	34,080	1,91,37,172
				*****	-----		
				TOTAL(DDO)	5,94,95,965	59,61,969	6,54,57,934

		SANITATION					
		SERVICES					
		102-RURAL WATER		33,37,35,353	4,50,78,863	37,88,14,216	
		SUPPLY					
		789-SPECIAL		21,03,69,558	5,35,70,954	26,39,40,512	
		COMPONENT PLAN					
		FOR SCHEDULED					
		CASTES					
		*****		-----			
		TOTAL(MH)		54,57,99,911	9,87,42,402	64,45,42,313	
		*****		-----			
		TOTAL(DDO)		60,66,32,967	10,86,81,463	71,53,14,430	
		EXECUTIVE ENGINEER,WATER SUPPLY 2215		001-DIRECTION	1,75,42,776	26,85,035	2,02,27,811
		AND SANITATION (GW) DIVISION		AND			
				ADMINISTRATION			
		105-SANITATION		8,48,394	0	8,48,394	
		SERVICES					
		GOVERNMENT OF PUNJAB				Page 1920	
		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021					

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	2215	800-OTHER	89,87,448	0	89,87,448
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION (GW) DIVISION		EXPENDITURE			
(PUBLIC							
HEALTH)							

*****	-----
TOTAL (MH)	2,73,78,618 26,85,035 3,00,63,653

2235	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME - GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	3,07,934	0	3,07,934
	PROGRAMMES			

*****	-----
TOTAL (MH)	3,17,934 0 3,17,934

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TOTAL (DDO)	2,76,96,552 26,85,035 3,03,81,587

EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION	2,71,73,300	44,49,113	3,16,22,413
AND SANITATION (GW) DIVISION NO.		AND			

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	2235	200-OTHER	80,066	0	80,066
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION (GW) DIVISION NO.		PROGRAMMES			
(PUBLIC		3,					
HEALTH)							

			TOTAL (MH)		1,80,066	0	1,80,066

			TOTAL (DDO)		4,75,35,203	64,04,436	5,39,39,639
		EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION	4,30,76,284	65,04,098	4,95,80,382
		AND SANITATION (MECH.) DIVISION,		AND			
				ADMINISTRATION			
				105-SANITATION	8,88,951	0	8,88,951
				SERVICES			
				800-OTHER	56,67,459	8,47,433	65,14,892
				EXPENDITURE			

			TOTAL (MH)		4,96,32,694	73,51,531	5,69,84,225
			2235	200-OTHER	16,75,258	4,82,428	21,57,686
				PROGRAMMES			

TOTAL(MH)	16,75,258	4,82,428	21,57,686
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TOTAL(DDO)	5,13,07,952	78,33,959	5,91,41,911

EXECUTIVE ENGINEER,WATER SUPPLY 2215	001-DIRECTION	2,12,82,027	36,31,287	2,49,13,314
AND SANITATION (RWS)	AND			
	ADMINISTRATION			
	105-SANITATION	10,79,929	0	10,79,929
	SERVICES			
	799-SUSPENSE	9,641	0	9,641
	800-OTHER	79,88,814	17,61,294	97,50,108
	EXPENDITURE			

*****	-----		
TOTAL(MH)	3,03,60,411	53,92,581	3,57,52,992

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY 4215	102-RURAL	1,24,974	0	1,24,974
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION (RWS)	SANITATION			

(PUBLIC
HEALTH)

SERVICES

102-RURAL WATER	19,95,819	0	19,95,819
SUPPLY			
789-SPECIAL	29,04,223	3,875	29,08,098
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----		
TOTAL(MH)	50,25,016	3,875	50,28,891

*****	-----		
TOTAL(DDO)	3,53,85,427	53,96,456	4,07,81,883

EXECUTIVE ENGINEER,WATER SUPPLY 2215	001-DIRECTION	2,84,50,266	39,96,207	3,24,46,473
AND SANITATION (RWS) DIVISION	AND			
	ADMINISTRATION			

105-SANITATION	2,31,256	0	2,31,256
SERVICES			
799-SUSPENSE	-32,994	0	-32,994
800-OTHER	6,10,680	0	6,10,680
EXPENDITURE			

*****	-----		
TOTAL(MH)	2,92,59,208	39,96,207	3,32,55,415

4215	102-RURAL	72,999	0	72,999
	SANITATION			
	SERVICES			
	102-RURAL WATER	2,29,75,518	3,74,640	2,33,50,158
	SUPPLY			
	789-SPECIAL	2,22,22,805	51,000	2,22,73,805
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----			
TOTAL(MH)		4,52,71,322	4,25,640	4,56,96,962

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----				
PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)			7,45,30,530	44,21,847	7,89,52,377
WORKS	HEALTH, PUNJAB, PATIALA						
(PUBLIC							
HEALTH)							

EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	6,74,93,420	1,03,33,623	7,78,27,043
AND SANITATION (RWS) DIVISION		AND			
		ADMINISTRATION			
		105-SANITATION	4,84,875	0	4,84,875
		SERVICES			
		799-SUSPENSE	-5,800	0	-5,800
		800-OTHER	20,43,714	93,201	21,36,915
		EXPENDITURE			

		TOTAL(MH)	11,52,87,531	1,08,52,464	12,61,39,995

TOTAL(DDO)			14,45,46,739	1,48,48,671	15,93,95,410

EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	5,71,83,591	97,93,840	6,69,77,431
AND SANITATION (RWS) DIVISION		AND			
NO. 3		ADMINISTRATION			
		105-SANITATION	48,650	0	48,650
		SERVICES			
		800-OTHER	1,12,41,693	18,40,851	1,30,82,544
		EXPENDITURE			

*****	-----			
TOTAL(MH)	6,84,73,934	1,16,34,691	8,01,08,625	

4215	102-RURAL	76,774	0	76,774
	SANITATION			
	SERVICES			
	102-RURAL WATER	2,02,49,566	88,478	2,03,38,044
	SUPPLY			
	789-SPECIAL	56,67,239	2,19,529	58,86,768
	COMPONENT PLAN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			FOR SCHEDULED				
			CASTES				

*****	-----			
TOTAL(MH)	2,59,93,579	3,08,007	2,63,01,586	

*****	-----			
TOTAL(DDO)	9,44,67,513	1,19,42,698	10,64,10,211	

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	3,20,52,634	52,62,878	3,73,15,512
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION (RWS) DIVISION,		AND			
(PUBLIC				ADMINISTRATION			
HEALTH)							
				105-SANITATION	15,65,037	1,29,020	16,94,057
				SERVICES			
				800-OTHER	78,15,345	11,49,750	89,65,095
				EXPENDITURE			
			*****	-----			
			TOTAL(MH)		4,14,33,016	65,41,648	4,79,74,664
			*****	-----			
			TOTAL(DDO)		4,14,33,016	65,41,648	4,79,74,664
		EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	0	1,02,000	1,02,000
		AND SANITATION (RWS) DIVISION,		AND			
		BARNALA		ADMINISTRATION			
				800-OTHER	0	1,64,616	1,64,616
				EXPENDITURE			
			*****	-----			
			TOTAL(MH)		0	2,66,616	2,66,616
			*****	-----			

TOTAL (DDO)	0	2,66,616	2,66,616
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EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION	5,89,35,159	76,95,751	6,66,30,910
AND SANITATION DIVISION		AND			
		ADMINISTRATION			
		105-SANITATION	13,07,903	1,33,049	14,40,952
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	2215	800-OTHER	1,27,29,935	22,70,196	1,50,00,131
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION		EXPENDITURE			
(PUBLIC							
HEALTH)							

*****	-----
TOTAL (MH)	7,29,72,997 1,00,98,996 8,30,71,993

4215	102-RURAL	1,72,548	35,000	2,07,548
	SANITATION			
	SERVICES			
	102-RURAL WATER	2,65,09,764	8,66,815	2,73,76,579

		SUPPLY			
		789-SPECIAL	2,80,95,739	12,31,000	2,93,26,739
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL(MH)	5,47,78,051	21,32,815	5,69,10,866
		*****	-----		
		TOTAL(DDO)	12,77,51,048	1,22,31,811	13,99,82,859
EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	71,02,861	31,08,732	1,02,11,593
AND SANITATION DIVISION NO 1,		AND			
HOSHIARPUR		ADMINISTRATION			
		105-SANITATION	1,78,608	0	1,78,608
		SERVICES			
		800-OTHER	6,25,707	0	6,25,707
		EXPENDITURE			
		*****	-----		
		TOTAL(MH)	79,07,176	31,08,732	1,10,15,908
2235	200-OTHER	34,788	0	34,788	
		PROGRAMMES			

*****	-----			
TOTAL(MH)	34,788	0	34,788	

4215	102-RURAL	35,690	0	35,690
	SANITATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SERVICES

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	102-RURAL WATER	19,14,357	27,12,323	46,26,680
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO 1,		SUPPLY			
(PUBLIC		HOSHIARPUR					
HEALTH)							

789-SPECIAL	10,66,075	7,08,769	17,74,844
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----			
TOTAL(MH)	30,16,122	34,21,092	64,37,214	

*****	-----			
TOTAL(DDO)	1,09,58,086	65,29,824	1,74,87,910	

EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	25,954	0	25,954
AND SANITATION DIVISION NO 3		AND			
		ADMINISTRATION			
		105-SANITATION	6,95,802	0	6,95,802
		SERVICES			
		800-OTHER	3,56,947	0	3,56,947
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL(MH)	10,78,703	0	10,78,703
	4215	102-RURAL WATER	90,61,777	10,13,266	1,00,75,043
		SUPPLY			
		789-SPECIAL	2,35,09,668	0	2,35,09,668
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	3,25,71,445	10,13,266	3,35,84,711
		*****	-----	-----	-----
		TOTAL(DD0)	3,36,50,148	10,13,266	3,46,63,414

EXECUTIVE ENGINEER,WATER SUPPLY 2215 799-SUSPENSE 70,000 -26,671 43,329

AND SANITATION DIVISION NO-2

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----
TOTAL(MH)	70,000 -26,671 43,329

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	102-RURAL	0	73,900	73,900
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO-2		SANITATION			
(PUBLIC				SERVICES			
HEALTH)							

102-RURAL WATER	16,14,856	16,38,533	32,53,389
SUPPLY			

789-SPECIAL	25,88,157	3,17,576	29,05,733
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----
TOTAL(MH)	42,03,013 20,30,009 62,33,022

*****					-----				
TOTAL(DDO)				42,73,013		20,03,338		62,76,351	

EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION	1,20,82,240	1,95,435	1,22,77,675
AND SANITATION DIVISION NO-2,		AND			
HOSHIARPUR		ADMINISTRATION			
		799-SUSPENSE	-2,41,650	0	-2,41,650
		800-OTHER	29,64,544	98,05,787	1,27,70,331
		EXPENDITURE			

*****					-----				
TOTAL(MH)				1,48,05,134		1,00,01,222		2,48,06,356	

4215	102-RURAL WATER	16,08,832	6,44,922	22,53,754
	SUPPLY			
	789-SPECIAL	36,26,632	16,66,540	52,93,172
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****					-----				
TOTAL(MH)				52,35,464		23,11,462		75,46,926	

*****					-----				
TOTAL(DDO)				2,00,40,598		1,23,12,684		3,23,53,282	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION	79,13,581	13,42,803	92,56,384
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 1		AND			
(PUBLIC				ADMINISTRATION			
HEALTH)							
			*****	-----			
			TOTAL (MH)		79,13,581	13,42,803	92,56,384
			2235	200-OTHER	10,10,390	0	10,10,390
				PROGRAMMES			
			*****	-----			
			TOTAL (MH)		10,10,390	0	10,10,390
			4215	102-RURAL	21,47,000	0	21,47,000
				SANITATION			
				SERVICES			
				102-RURAL WATER	86,12,461	1,44,134	87,56,595
				SUPPLY			

789-SPECIAL	91,50,561	2,12,970	93,63,531
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----		
TOTAL(MH)	1,99,10,022	3,57,104	2,02,67,126

*****	-----		
TOTAL(DDO)	2,88,33,993	16,99,907	3,05,33,900

EXECUTIVE ENGINEER,WATER SUPPLY 4215	102-RURAL WATER	6,00,956	0	6,00,956
AND SANITATION DIVISION NO. 1 ,	SUPPLY			
PATIALA				

789-SPECIAL	8,53,775	1,75,914	10,29,689
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----		
TOTAL(MH)	14,54,731	1,75,914	16,30,645

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			14,54,731	1,75,914	16,30,645
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	2235	200-OTHER	13,160	0	13,160
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 1,		PROGRAMMES			
(PUBLIC		RUPNAGAR AT ANANDPUR SHIB					
HEALTH)							
			*****		-----		
		TOTAL (MH)			14,67,891	1,75,914	16,43,805
			4202	800-OTHER	2,13,45,187	0	2,13,45,187
				EXPENDITURE			
			*****		-----		
		TOTAL (MH)			2,13,45,187	0	2,13,45,187
		*****			-----		
		TOTAL (DDO)			2,28,13,078	1,75,914	2,29,88,992
		EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION	21,57,26,933	3,30,35,115	24,87,62,048
		AND SANITATION DIVISION NO. 2		AND			
				ADMINISTRATION			
				105-SANITATION	63,24,517	0	63,24,517

SERVICES

799-SUSPENSE	-1,23,581	-25,371	-1,48,952
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800-OTHER	3,47,28,044	48,29,614	3,95,57,658
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EXPENDITURE

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TOTAL (MH)	25,66,55,913	3,78,39,358	29,44,95,271
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2235	200-OTHER	1,00,000	0	1,00,000
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PROGRAMMES

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TOTAL (MH)	1,00,000	0	1,00,000
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4215	102-RURAL	15,46,250	35,000	15,81,250
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SANITATION

SERVICES

102-RURAL WATER	7,82,72,678	1,62,64,593	9,45,37,271
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SUPPLY

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	789-SPECIAL	4,10,98,821	45,82,309	4,56,81,130
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 2		COMPONENT PLAN			
(PUBLIC				FOR SCHEDULED			
HEALTH)				CASTES			
			*****	-----			
			TOTAL(MH)		12,09,17,749	2,08,81,902	14,17,99,651
			*****	-----			
			TOTAL(DDO)		37,76,73,662	5,87,21,260	43,63,94,922
		EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	3,29,64,481	53,10,681	3,82,75,162
		AND SANITATION DIVISION NO. 3		AND			
				ADMINISTRATION			
				105-SANITATION	6,75,579	0	6,75,579
				SERVICES			
				799-SUSPENSE	516	0	516
				800-OTHER	21,60,888	3,38,143	24,99,031
				EXPENDITURE			
			*****	-----			
			TOTAL(MH)		3,58,01,464	56,48,824	4,14,50,288
			4215	102-RURAL	4,30,13,400	0	4,30,13,400
				SANITATION			
				SERVICES			

102-RURAL WATER55,09,9282,45,35557,55,283

SUPPLY

789-SPECIAL3,07,11,66403,07,11,664

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----
TOTAL(MH)7,92,34,9922,45,3557,94,80,347

*****-----
TOTAL(DD0)11,50,36,45658,94,17912,09,30,635

EXECUTIVE ENGINEER,WATER SUPPLY 2215001-DIRECTION3,88,75,70956,48,5654,45,24,274
AND SANITATION DIVISION NO. 3AND
AMRITSARADMINISTRATION

DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	105-SANITATION	18,53,864	0	18,53,864
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 3		SERVICES			
(PUBLIC		AMRITSAR					

HEALTH)

	800-OTHER	24,90,033	3,39,000	28,29,033
	EXPENDITURE			
	*****	-----		
	TOTAL (MH)	4,32,19,606	59,87,565	4,92,07,171
2235	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			
	*****	-----		
	TOTAL (MH)	1,00,000	0	1,00,000
4215	102-RURAL	2,71,58,996	0	2,71,58,996
	SANITATION			
	SERVICES			
	102-RURAL WATER	10,64,920	0	10,64,920
	SUPPLY			
	789-SPECIAL	76,03,290	0	76,03,290
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----		
	TOTAL (MH)	3,58,27,206	0	3,58,27,206

*****				-----		
TOTAL (DDO)				7,91,46,812	59,87,565	8,51,34,377

EXECUTIVE ENGINEER,WATER SUPPLY	2071	101-SUPERANNUAT	7,19,670	1,19,945	8,39,615
AND SANITATION DIVISION NO.1		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	22,51,758	1,01,860	23,53,618
		ENCASHMENT			
		BENEFITS			

*****				-----		
TOTAL (MH)				29,71,428	2,21,805	31,93,233

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	2,42,70,287	39,55,687	2,82,25,974
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO.1		AND			
(PUBLIC				ADMINISTRATION			
HEALTH)							
				800-OTHER	38,32,184	6,39,764	44,71,948

EXPENDITURE						
*****		-----				
TOTAL (MH)		2,81,02,471	45,95,451	3,26,97,922		
4215	102-RURAL WATER	98,11,411	0	98,11,411		
SUPPLY						
789-SPECIAL		32,46,427	54,561	33,00,988		
COMPONENT PLAN						
FOR SCHEDULED						
CASTES						
*****		-----				
TOTAL (MH)		1,30,57,838	54,561	1,31,12,399		
*****		-----				
TOTAL (DDO)		4,41,31,737	48,71,817	4,90,03,554		
EXECUTIVE ENGINEER, WATER SUPPLY		2215	001-DIRECTION	8,89,16,037	1,43,12,276	10,32,28,313
AND SANITATION DIVISION,			AND			
			ADMINISTRATION			
			105-SANITATION	8,74,696	0	8,74,696
			SERVICES			
			799-SUSPENSE	-55,115	-15,00,000	-15,55,115
			800-OTHER	97,70,373	5,21,576	1,02,91,949
			EXPENDITURE			

*****	-----			
TOTAL (MH)		9,95,05,991	1,33,33,852	11,28,39,843

2235	200-OTHER	0	14,772	14,772
	PROGRAMMES			

*****	-----			
TOTAL (MH)		0	14,772	14,772

4215	102-RURAL	1,71,295	0	1,71,295
	SANITATION			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SERVICES

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	102-RURAL WATER	5,47,14,727	31,03,833	5,78,18,560
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION,		SUPPLY			
(PUBLIC							
HEALTH)							

				789-SPECIAL	2,98,53,544	11,23,780	3,09,77,324
				COMPONENT PLAN			
				FOR SCHEDULED			

CASTES					
*****		-----			
TOTAL(MH)		8,47,39,566	42,27,613	8,89,67,179	
*****		-----			
TOTAL(DDO)		18,42,45,557	1,75,76,237	20,18,21,794	
EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	1,57,20,356	0	1,57,20,356
AND SANITATION DIVISION,		AND			
FATEHGARH SAHIB		ADMINISTRATION			
		800-OTHER	4,25,536	0	4,25,536
EXPENDITURE					
*****		-----			
TOTAL(MH)		1,61,45,892	0	1,61,45,892	
4215	102-RURAL	12,86,000	0	12,86,000	
SANITATION					
SERVICES					
	102-RURAL WATER	8,26,37,326	6,83,078	8,33,20,404	
SUPPLY					
	789-SPECIAL	5,07,18,645	50,81,656	5,58,00,301	
COMPONENT PLAN					
FOR SCHEDULED					

CASTES

*****	-----			
TOTAL (MH)	13,46,41,971	57,64,734	14,04,06,705	

*****	-----			
TOTAL (DDO)	15,07,87,863	57,64,734	15,65,52,597	

EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	3,66,37,011	60,03,810	4,26,40,821
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND SANITATION DIVISION, FAZILKA

AND

ADMINISTRATION

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	105-SANITATION	10,97,423	1,15,155	12,12,578
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION, FAZILKA		SERVICES			
(PUBLIC							
HEALTH)							

799-SUSPENSE	-1,22,351	-15,00,000	-16,22,351
800-OTHER	32,24,512	6,05,466	38,29,978
EXPENDITURE			

TOTAL (MH)		4,08,36,595	52,24,431	4,60,61,026	
4215	102-RURAL	2,60,937	7,13,33,500	7,15,94,437	
SANITATION					
SERVICES					
	102-RURAL WATER	2,26,31,726	0	2,26,31,726	
SUPPLY					
	789-SPECIAL	29,61,622	4,76,91,815	5,06,53,437	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****		-----			
TOTAL (MH)		2,58,54,285	11,90,25,315	14,48,79,600	
*****		-----			
TOTAL (DD0)		6,66,90,880	12,42,49,746	19,09,40,626	
EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION	1,62,59,447	0	1,62,59,447
AND SANITATION DIVISION,		AND			
GARHSHANKAR		ADMINISTRATION			
	800-OTHER	35,88,494	42,461	36,30,955	
EXPENDITURE					
*****		-----			

TOTAL(MH)	1,98,47,941	42,461	1,98,90,402
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2235	200-OTHER	13,860	0	13,860
	PROGRAMMES			

*****	-----			
TOTAL(MH)	13,860	0	13,860	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	102-RURAL WATER	59,91,516	0	59,91,516
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION,		SUPPLY			
(PUBLIC		GARHSHANKAR					
HEALTH)							

789-SPECIAL	40,98,688	0	40,98,688
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----			
TOTAL(MH)	1,00,90,204	0	1,00,90,204	

TOTAL (DDO)		2, 99, 52, 005	42, 461	2, 99, 94, 466	
EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION	66, 12, 387	0	66, 12, 387
AND SANITATION DIVISION, TALWARA		AND			
		ADMINISTRATION			
		800-OTHER	21, 74, 500	0	21, 74, 500
		EXPENDITURE			
*****		-----			
TOTAL (MH)		87, 86, 887	0	87, 86, 887	
2235	200-OTHER	70, 931	0	70, 931	
	PROGRAMMES				
*****		-----			
TOTAL (MH)		70, 931	0	70, 931	
4215	102-RURAL WATER	1, 24, 99, 061	0	1, 24, 99, 061	
	SUPPLY				
	789-SPECIAL	1, 78, 86, 062	0	1, 78, 86, 062	
	COMPONENT PLAN				
	FOR SCHEDULED				
	CASTES				
*****		-----			
TOTAL (MH)		3, 03, 85, 123	0	3, 03, 85, 123	

TOTAL (DDO)	3,92,42,941	0	3,92,42,941
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION(GW) DIVISION NO 1,MOHALI	2215	001-DIRECTION AND ADMINISTRATION	6,00,61,298	1,22,77,652	7,23,38,950
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				105-SANITATION SERVICES	74,77,198	25,10,247	99,87,445
				800-OTHER EXPENDITURE	29,92,662	29,91,355	59,84,017

TOTAL (MH)	7,05,31,158	1,77,79,254	8,83,10,412
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			4215	102-RURAL WATER SUPPLY	15,11,505	33,83,300	48,94,805
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		789-SPECIAL	72,07,236	2,60,969	74,68,205
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		*****	-----	-----	-----
		TOTAL(MH)	87,18,741	36,44,269	1,23,63,010

		*****	-----	-----	-----
		TOTAL(DDO)	7,92,49,899	2,14,23,523	10,06,73,422

EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	5,17,22,416	84,74,367	6,01,96,783
AND SANITATION(GW) DIVISION NO.		AND			
1, MOHALI		ADMINISTRATION			

		799-SUSPENSE	-3,63,713	12,22,633	8,58,920
		800-OTHER	6,93,941	38,228	7,32,169
		EXPENDITURE			

		*****	-----	-----	-----
		TOTAL(MH)	5,20,52,644	97,35,228	6,17,87,872

2235	200-OTHER	1,22,820	0	1,22,820
	PROGRAMMES			

		*****	-----	-----	-----
		TOTAL(MH)	1,22,820	0	1,22,820

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL (DDO)			5,21,75,464	97,35,228	6,19,10,692
WORKS	HEALTH, PUNJAB, PATIALA						
(PUBLIC							
HEALTH)							
		EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION	3,19,09,892	50,33,484	3,69,43,376
		AND SANITATION (GW) DIVISION		AND			
		NO2, MOHALI		ADMINISTRATION			
*****					-----		
		TOTAL (MH)			3,20,32,712	50,33,484	3,70,66,196
			4215	102-RURAL	35,000	0	35,000
				SANITATION			
				SERVICES			
				102-RURAL WATER	5,24,933	6,278	5,31,211
				SUPPLY			

789-SPECIAL	1,82,413	0	1,82,413
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----		
TOTAL(MH)	7,42,346	6,278	7,48,624

*****	-----		
TOTAL(DDO)	8,48,27,702	1,47,74,990	9,96,02,692

EXECUTIVE ENGINEER,WATER SUPPLY 2215	001-DIRECTION	6,77,56,868	1,03,49,674	7,81,06,542
AND SANITATTION DIVISION	AND			
	ADMINISTRATION			

105-SANITATION	12,26,826	1,26,528	13,53,354
SERVICES			

799-SUSPENSE	-2,57,500	0	-2,57,500
800-OTHER	74,15,024	10,65,645	84,80,669
EXPENDITURE			

*****	-----		
TOTAL(MH)	7,61,41,218	1,15,41,847	8,76,83,065

2235	200-OTHER	1,00,000	0	1,00,000
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PROGRAMMES			
				*****	-----		
				TOTAL (MH)	1,00,000	0	1,00,000
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	4215	102-RURAL	1,17,826	14,174	1,32,000
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATTION DIVISION		SANITATION			
(PUBLIC				SERVICES			
HEALTH)							
				102-RURAL WATER	6,54,37,280	31,22,619	6,85,59,899
				SUPPLY			
				789-SPECIAL	2,93,25,106	17,18,008	3,10,43,114
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----		
				TOTAL (MH)	9,48,80,212	48,54,801	9,97,35,013
				*****	-----		
				TOTAL (DDO)	17,11,21,430	1,63,96,648	18,75,18,078

EXECUTIVE ENGINEER,WATER SUPPLY	4215	102-RURAL	76,774	0	76,774
AND SANTIATION DIVSION NO-1,		SANITATION			
MUKTSAR		SERVICES			

102-RURAL WATER	1,02,24,729	45,80,088	1,48,04,817
SUPPLY			

789-SPECIAL	54,00,613	29,57,000	83,57,613
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----		
TOTAL(MH)	1,57,02,116	75,37,088	2,32,39,204

*****	-----		
TOTAL(DDO)	1,57,02,116	75,37,088	2,32,39,204

EXECUTIVE ENGINEER,WATER SUPPLY	2215	799-SUSPENSE	-73,067	0	-73,067
AND SANTIATION DIVSION NO-2,					
MUKTSAR					

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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		-73,067	0	-73,067
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	102-RURAL WATER	4,02,000	0	4,02,000
WORKS	HEALTH, PUNJAB, PATIALA	AND SANTIATION DIVSION NO-2,		SUPPLY			
(PUBLIC		MUKTSAR					
HEALTH)							
				789-SPECIAL	57,83,889	2,26,000	60,09,889
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		61,12,822	2,26,000	63,38,822

			TOTAL(DDO)		61,12,822	2,26,000	63,38,822
			EXECUTIVE ENGINEER,WATER SUPPLY	2215	799-SUSPENSE	0	8,741
			AND SANTIATION DIVSION, MALOUT				

			TOTAL(MH)		0	8,741	8,741
			4215	102-RURAL	1,00,338	0	1,00,338
				SANITATION			

SERVICES

102-RURAL WATER	1,74,74,422	0	1,74,74,422
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SUPPLY

789-SPECIAL	42,29,041	0	42,29,041
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----		
TOTAL(MH)	2,18,03,801	0	2,18,03,801

*****	-----		
TOTAL(DDO)	2,18,03,801	8,741	2,18,12,542

EXECUTIVE ENGINEER,WATER SUPPLY	2235	200-OTHER	2,00,000	16,414	2,16,414
AND SANTITATION DIVISION		PROGRAMMES			

*****	-----		
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		2,00,000	16,414	2,16,414

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	102-RURAL WATER	3,70,37,484	2,94,74,176	6,65,11,660
WORKS	HEALTH, PUNJAB, PATIALA	AND SANTITATION DIVISION		SUPPLY			
(PUBLIC							
HEALTH)							

789-SPECIAL	2,75,31,266	11,89,776	2,87,21,042
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----		
TOTAL(MH)	6,47,68,750	3,06,80,366	9,54,49,116

*****	-----		
TOTAL(DDO)	6,47,68,750	3,06,80,366	9,54,49,116

EXECUTIVE ENGINNER (EE2),WATER	2215	001-DIRECTION	18,26,534	0	18,26,534
SUPPLY & SANITATION DIVISION		AND			
(EE2)		ADMINISTRATION			

*****	-----		
TOTAL(MH)	18,26,534	0	18,26,534

4215	102-RURAL WATER	83,62,602	24,15,218	1,07,77,820
	SUPPLY			

789-SPECIAL	52,90,000	9,56,203	62,46,203
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----			
TOTAL(MH)	1,36,52,602	33,71,421	1,70,24,023	

*****	-----			
TOTAL(DDO)	1,54,79,136	33,71,421	1,88,50,557	

EXECUTIVE ENGINNER (EE2),WATER	4215	789-SPECIAL	7,744	0	7,744
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SUPPLY AND SANITATION DIVISION

NO. 2 (EE-2), NABHA ROAD, NEAR

POLUTION ROAD

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----			
TOTAL(MH)	7,744	0	7,744	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		*****	-----		
PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)	7,744	0	7,744
WORKS	HEALTH, PUNJAB, PATIALA				

(PUBLIC
HEALTH)

OFFICER INCHARGE,RESEARCH UNIT	2215	001-DIRECTION	15,61,247	2,11,772	17,73,019
		AND			
		ADMINISTRATION			

		TOTAL(MH)	15,68,991	2,11,772	17,80,763

TOTAL(DDO)			15,68,991	2,11,772	17,80,763

S.E.,WATER SUPPLY AND SANITATION	2215	001-DIRECTION	2,07,83,672	32,24,529	2,40,08,201
		AND			
CIRCLE		ADMINISTRATION			

		TOTAL(MH)	2,07,83,672	32,24,529	2,40,08,201

2235	200-OTHER	28,71,128	6,07,729	34,78,857
	PROGRAMMES			

	TOTAL(MH)	28,71,128	6,07,729	34,78,857

4215	102-RURAL WATER	2,57,376	83,683	3,41,059
	SUPPLY			
	789-SPECIAL	2,64,995	0	2,64,995
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----			
TOTAL(MH)		5,22,371	83,683	6,06,054

*****	-----			
TOTAL(DDO)		2,41,77,171	39,15,941	2,80,93,112

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	S.E.,WATER SUPPLY AND SANITATION	2215	001-DIRECTION	1,53,14,290	19,65,973	1,72,80,263
WORKS	HEALTH, PUNJAB, PATIALA	CIRCLE,		AND			
(PUBLIC				ADMINISTRATION			
HEALTH)							
*****	-----						
TOTAL(MH)					1,58,36,661	20,49,656	1,78,86,317

4215	102-RURAL WATER	78,586	0	78,586
	SUPPLY			
	789-SPECIAL	78,586	0	78,586
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
***** -----				
TOTAL(MH)		1,57,172	0	1,57,172

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	*****					
WORKS	HEALTH, PUNJAB, PATIALA						
(PUBLIC							
HEALTH)							
		TOTAL(DDO)			58,17,049	0	58,17,049

S.ENGINEER,WATER SUPPLY AND	2215	001-DIRECTION	2,13,33,249	33,04,642	2,46,37,891
SANITATION CIRCLE,		AND			
		ADMINISTRATION			

	800-OTHER	32,20,620	9,66,826	41,87,446
	EXPENDITURE			
	*****	-----		
	TOTAL(MH)	2,47,11,041	42,71,468	2,89,82,509
2235	200-OTHER	3,83,240	0	3,83,240
	PROGRAMMES			
	*****	-----		
	TOTAL(MH)	3,83,240	0	3,83,240
4215	102-RURAL WATER	1,45,702	0	1,45,702
	SUPPLY			
	789-SPECIAL	69,434	0	69,434
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----		
	TOTAL(MH)	2,15,136	0	2,15,136
	*****	-----		
	TOTAL(DDO)	3,09,69,294	42,71,468	3,52,40,762

FOR SCHEDULED

CASTES

*****	-----			
TOTAL(MH)	79,220	0	79,220	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUNJAB	SECRETARY, PUNJAB	*****			-----		
VIDHAN	LEGISLATIVE ASSEMBLY,						
SABHA	PUNJAB						

TOTAL(DDO)	8,30,76,381	1,28,06,423	9,58,82,804	
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SUPERINTENDING ENGINEER,WATER	2215	001-DIRECTION	62,65,971	10,52,243	73,18,214
SUPPLY & SANITATION CIRCLE,		AND			
MUKATSAR		ADMINISTRATION			
		800-OTHER	3,30,788	0	3,30,788
		EXPENDITURE			

*****	-----			
TOTAL(MH)	66,75,979	10,52,243	77,28,222	

*****			-----		
TOTAL (DDO)			8,96,73,140	1,38,58,666	10,35,31,806
SUPERINTENDING ENGINEER,WATER	2215	001-DIRECTION	1,48,88,448	27,42,407	1,76,30,855
SUPPLY AND SANITATION CIRCLE		AND			
		ADMINISTRATION			
*****			-----		
TOTAL (MH)			1,48,88,448	27,42,407	1,76,30,855
2235	200-OTHER		9,34,388	1,48,303	10,82,691
	PROGRAMMES				
*****			-----		
TOTAL (MH)			9,34,388	1,48,303	10,82,691
4215	102-RURAL WATER		82,864	24,114	1,06,978
	SUPPLY				
	789-SPECIAL		92,126	0	92,126
	COMPONENT PLAN				
	FOR SCHEDULED				
	CASTES				
*****			-----		
TOTAL (MH)			1,74,990	24,114	1,99,104

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			1,59,97,826	29,14,824	1,89,12,650

PUBLIC	*****	-----					
WORKS							
(PUBLIC							
HEALTH)							
	TOTAL (CCO)				4,55,57,63,607	75,00,05,051	5,30,57,68,658

TOTAL (DEPT)					13,28,20,89,934	1,97,10,85,264	15,25,31,75,198
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PUNJAB	PRINCIPAL SECRETARY TO	DEPUTY SECRETARY TO CHIEF	2013	104-ENTERTAINME	45,39,708	11,86,487	57,26,195
VIDHAN	CHIEF MINISTER, PUNJAB,	MINISTER PUNJAB,CHANDIGARH		NT AND			
SABHA	CHANDIGARH			HOSPITALITY			
				EXPENSES			
				105-DISCRETIONA	2,00,000	0	2,00,000
				RY GRANT BY			

		MINISTERS			
		800-OTHER	24,57,792	99,741	25,57,533
		EXPENDITURE			
		*****	-----		
		TOTAL(MH)	73,72,490	13,10,342	86,82,832
		*****	-----		
		TOTAL(DDO)	2,31,95,326	42,01,052	2,73,96,378
PRIVATE SECRETARY TO ALL	2013	105-DISCRETIONA	2,00,000	0	2,00,000
MINISTERS,PUNJAB CIVIL		RY GRANT BY			
SECRETARIAT, CHANDIGARH		MINISTERS			
		*****	-----		
		TOTAL(MH)	2,00,000	0	2,00,000
		*****	-----		
		TOTAL(DDO)	2,00,000	0	2,00,000
SPECIAL PRINCIPAL SECRETARY TO	2013	800-OTHER	3,00,00,000	1,50,00,000	4,50,00,000
THE CHIEF		EXPENDITURE			
MINISTER,PUNJAB,CHANDIGARH					
		*****	-----		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		3,00,00,000	1,50,00,000	4,50,00,000
PUNJAB	PRINCIPAL SECRETARY TO	*****			-----	-----	-----
VIDHAN	CHIEF MINISTER, PUNJAB,						
SABHA	CHANDIGARH						
		TOTAL(DDO)			3,00,00,000	1,50,00,000	4,50,00,000
	UNDER SECRETARY ACCOUNTS	2013	101-SALARY OF		1,15,32,000	21,57,587	1,36,89,587
	GAD,PUNJAB CIVIL SECRETARIAT		MINISTERS AND				
			DEPUTY				
			MINISTERS				
			105-DISCRETIONA		12,00,000	4,00,000	16,00,000
			RY GRANT BY				
			MINISTERS				
			108-TOUR		77,60,824	28,10,125	1,05,70,949
			EXPENSES				
		*****			-----	-----	-----
		TOTAL(MH)			5,04,92,824	2,03,67,712	7,08,60,536

*****				-----		
TOTAL(DDO)				5,04,92,824	2,03,67,712	7,08,60,536

*****				-----		
TOTAL(CCO)				4,61,36,53,931	77,16,58,991	5,38,53,12,922

SECRETARY, PUNJAB	ADDITIONAL SECRETARY,PUNJAB	2011	101-LEGISLATIVE	7,00,000	0	7,00,000
LEGISLATIVE ASSEMBLY,	VIDHAN SABHA, HOSHIARPUR		ASSEMBLY			
PUNJAB, CHANDIGARH						

*****				-----		
TOTAL(MH)				7,00,000	0	7,00,000

2235	200-OTHER	0	2,01,825	2,01,825
	PROGRAMMES			

*****				-----		
TOTAL(MH)				0	2,01,825	2,01,825

*****				-----		
TOTAL(DDO)				7,00,000	2,01,825	9,01,825

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUNJAB	SECRETARY, PUNJAB	ADDITONAL SECRETARY, ADDITIONAL	2011	101-LEGISLATIVE	10,96,200	0	10,96,200
VIDHAN	LEGISLATIVE ASSEMBLY,	SECRETARY, PUNJAB VIDHAN SABHA,		ASSEMBLY			
SABHA	PUNJAB, CHANDIGARH	CHANDIGARH					

*****-----

TOTAL(MH)	10,96,200	2,01,825	12,98,025
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2013	101-SALARY OF	75,000	0	75,000
	MINISTERS AND			
	DEPUTY			
	MINISTERS			

*****-----

TOTAL(MH)	75,000	0	75,000
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TOTAL(DDO)	18,71,200	2,01,825	20,73,025
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ADDL. SECY., ADDL.	2011	101-LEGISLATIVE	7,50,000	0	7,50,000
SECY., PB. VIDHAN SABHA, CHD		ASSEMBLY			

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TOTAL(MH)	7,50,000	0	7,50,000
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PUNJAB	SECRETARY, PUNJAB	DEPUTY SECRETARY,PUNJAB VIDHAN	2235	200-OTHER	73,10,304	17,89,590	90,99,894
VIDHAN	LEGISLATIVE ASSEMBLY,	SABHA ,CHANDIGARH		PROGRAMMES			
SABHA	PUNJAB, CHANDIGARH						

*****	-----			
TOTAL(MH)		73,10,304	17,89,590	90,99,894

*****	-----			
TOTAL(DD0)		14,75,34,763	2,20,53,872	16,95,88,635

DY.SPEAKER.,PB.VIDHAN	2011	101-LEGISLATIVE	17,34,152	3,08,235	20,42,387
SABHA,,CHANDIGARH		ASSEMBLY			

*****	-----			
TOTAL(MH)		17,34,152	3,08,235	20,42,387

*****	-----			
TOTAL(DD0)		17,34,152	3,08,235	20,42,387

SPEAKER,PB.VIDHAN	2011	101-LEGISLATIVE	9,97,292	1,82,375	11,79,667
SABHA,,CHNDIGARH		ASSEMBLY			

*****	-----			
TOTAL(MH)		9,97,292	1,82,375	11,79,667

*****					-----		
TOTAL (DDO)			9,97,292	1,82,375	11,79,667		

UNDER SECRETARY TO,GOVERNMENT OF 2052	099-BOARD OF	24,75,57,182	4,34,99,044	29,10,56,226
PUNJAB (ACCOUNTS), CHANDIGARH	REVENUE			

*****					-----		
TOTAL (MH)			24,75,57,182	4,34,99,044	29,10,56,226		

2235	200-OTHER	6,19,412	0	6,19,412
	PROGRAMMES			

*****					-----		
TOTAL (MH)			6,19,412	0	6,19,412		

*****					-----		
TOTAL (DDO)			24,81,76,594	4,34,99,044	29,16,75,638		

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUNJAB	SECRETARY, PUNJAB	UNDER SECRETARY,PUNJAB VIDHAN	2011	101-LEGISLATIVE	7,36,38,175	91,86,738	8,28,24,913
VIDHAN	LEGISLATIVE ASSEMBLY,	SABHA,CHD		ASSEMBLY			

SABHA PUNJAB, CHANDIGARH

*****	-----			
TOTAL(MH)	7,36,38,175	91,86,738	8,28,24,913	

*****	-----			
TOTAL(DDO)	7,36,38,175	91,86,738	8,28,24,913	

*****	-----			
TOTAL(CCO)	47,47,02,176	7,54,34,927	55,01,37,103	

*****	-----			
TOTAL(DEPT)	13,81,46,82,434	2,06,81,74,131	15,88,28,56,565	

RAJ BHAWAN, PRINCIPAL SECRETARY TO	PRINCIPAL SECRETARY TO	2012	090-SECRETARIAT	1,70,13,725	24,05,687	1,94,19,412
PUNJAB	GOVERNOR, PUNJAB, PUNJAB		GOVERNOR,CHANDIGARH			
	RAJ BHAWAN, CHANDIGARH					

101-EMOLUMENTS	20,88,710	1,51,667	22,40,377
AND ALLOWANCES			
OF THE			
GOVERNOR/ADMINI			
STRATOR OF			
UNION			
TERRITORIES			
102-DISCRETIONA	17,58,120	23,85,000	41,43,120

RY GRANTS

103-HOUSEHOLD1,53,76,33724,73,1431,78,49,480

ESTABLISHMENT

104-SUMPTUARY2,91,73102,91,731

ALLOWANCES

105-MEDICAL31,83,0535,74,34137,57,394

FACILITIES

107-EXPENDITURE99,582099,582

FROM CONTRACT

ALLOWANCE

108-TOUR2,52,87902,52,879

EXPENSES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
			TOTAL (MH)		4,00,64,137	79,89,838	4,80,53,975
			*****	-----			
			TOTAL (DDO)		4,00,64,137	79,89,838	4,80,53,975

RAJ BHAWAN, PRINCIPAL SECRETARY TO	SUPRINDENT, SECRETARY TO	2071	115-LEAVE	1,29,910	0	1,29,910
PUNJAB	GOVERNOR, PUNJAB, PUNJAB		ENCASHMENT			
	RAJ BHAWAN, CHANDIGARH		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	1,29,910	0	1,29,910

*****	-----	-----	-----
TOTAL(DDO)	1,29,910	0	1,29,910

*****	-----	-----	-----
TOTAL(CCO)	4,01,94,047	79,89,838	4,81,83,885

*****	-----	-----	-----
TOTAL(DEPT)	4,01,94,047	79,89,838	4,81,83,885

REHABILITAT FINANCE COMMISSIONER,	ADDITIONAL DEPUTY	2053	093-DISTRICT	4,10,964	41,522	4,52,486
ION	REVENUE & REHABILITATION, COMMISSIONER(G), ADDITIONAL		ESTABLISHMENTS			
	PUNJAB		DEPUTY COMMISSIONER(G)			

*****	-----	-----	-----
TOTAL(MH)	4,10,964	41,522	4,52,486

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TOTAL (DDO)			4,10,964	41,522	4,52,486
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ADDITIONAL DEPUTY	2235	200-OTHER	1,00,000	0	1,00,000
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COMMISSIONER, GURDASPUR		PROGRAMMES			
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*****	-----				
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TOTAL (MH)			1,00,000	0	1,00,000
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TOTAL (DDO)			1,00,000	0	1,00,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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REHABILITAT	FINANCE COMMISSIONER,	DEPUTY COMMISSIONER, DC OFFICE,	2235	200-OTHER	0	17,563	17,563
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ION	REVENUE & REHABILITATION, SANGRUR			PROGRAMMES			
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PUNJAB

*****	-----						
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TOTAL (MH)			0	17,563	17,563		
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TOTAL (DDO)			0	17,563	17,563		
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DEPUTY COMMISSIONER, DEPUTY	2071	101-SUPERANNUAT	1,69,056	28,176	1,97,232
COMMISSIONER		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	31,64,540	0	31,64,540
		ENCASHMENT			
		BENEFITS			
		*****	-----		
		TOTAL (MH)	33,33,596	28,176	33,61,772
	2235	200-OTHER	13,52,902	38,086	13,90,988
		PROGRAMMES			
		*****	-----		
		TOTAL (MH)	13,52,902	38,086	13,90,988
		*****	-----		
		TOTAL (DDO)	46,86,498	66,262	47,52,760
DEPUTY COMMISSIONER, GURDASPUR	2075	800-OTHER	3,82,286	0	3,82,286
		EXPENDITURE			
		*****	-----		
		TOTAL (MH)	3,82,286	0	3,82,286

2245	111-EX-GRATIA	4,00,000	0	4,00,000
	PAYMENTS TO			
	BEREAVED			
	FAMILIES			
	113-ASSISTANCE	5,73,800	1,90,200	7,64,000
	FOR			
	REPAIRS/RECONST			
	RUCTION OF			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				HOUSES			
REHABILITAT	FINANCE COMMISSIONER,	DEPUTY COMMISSIONER, GURDASPUR	2245	117-ASSISTANCE	90,000	0	90,000
ION	REVENUE & REHABILITATION,			TO FARMERS FOR			
	PUNJAB			PURCHASE OF			
				LIVE STOCK			
*****					-----		
			TOTAL(MH)		10,63,800	1,90,200	12,54,000
*****					-----		
		TOTAL(DDO)			14,46,086	1,90,200	16,36,286

DEPUTY COMMISSIONER, MANSA	2056	101-JAILS	3,22,36,387	38,46,605	3,60,82,992
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TOTAL(MH)			3,22,36,387	38,46,605	3,60,82,992
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TOTAL(DDO)			3,22,36,387	38,46,605	3,60,82,992
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DEPUTY COMMISSIONER, MUKATSAR	2075	800-OTHER	2,85,977	0	2,85,977
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EXPENDITURE

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TOTAL(MH)			2,85,977	0	2,85,977
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*****	-----			
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TOTAL(DDO)			2,85,977	0	2,85,977
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DISTRICT REVENUE	2029	103-LAND	19,54,052	2,39,974	21,94,026
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OFFICER, FATEHGARH SAHIB		RECORDS			
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*****	-----			
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TOTAL(MH)			19,54,052	2,39,974	21,94,026
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	2235	200-OTHER	0	4,043	4,043
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	0	4,043	4,043

*****	-----	-----	-----
TOTAL(DDO)	19,54,052	2,44,017	21,98,069

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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REHABILITAT	FINANCE COMMISSIONER,	DISTRICT REVENUE OFFICER, FOR	2053	093-DISTRICT	62,559	1,96,248	2,58,807
ION	REVENUE & REHABILITATION,	DEPUTY COMMISSIONER		ESTABLISHMENTS			
	PUNJAB						

*****	-----	-----	-----
TOTAL(MH)	62,559	2,00,291	2,62,850

*****	-----	-----	-----
TOTAL(DDO)	20,16,611	4,40,265	24,56,876

DISTT.REVENUE OFFICER FOR	2053	093-DISTRICT	3,45,23,904	55,88,194	4,01,12,098
D.C.JALL.,DISTT.REVENUE OFFICER		ESTABLISHMENTS			
FOR D.C.JALLANDHAR					

*****	-----			
TOTAL(MH)		3,45,23,904	55,88,194	4,01,12,098

*****	-----			
TOTAL(DD0)		3,45,23,904	55,88,194	4,01,12,098

SUB DIVISIONAL MAGISTRATE, BATALA 2030	102-EXPENSES ON	79,740	0	79,740
	SALE OF STAMPS			

*****	-----			
TOTAL(MH)		79,740	0	79,740

2053	093-DISTRICT	61,69,713	8,65,386	70,35,099
	ESTABLISHMENTS			

*****	-----			
TOTAL(MH)		61,69,713	8,65,386	70,35,099

2235	200-OTHER	1,30,35,000	0	1,30,35,000
	PROGRAMMES			

*****	-----			
TOTAL(MH)		1,30,35,000	0	1,30,35,000

*****	-----			
TOTAL(DD0)		1,92,84,453	8,65,386	2,01,49,839

SUB DIVISIONAL MAGISTRATE, MAUR 2053 093-DISTRICT 31,76,492 0 31,76,492

ESTABLISHMENTS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****	-----
TOTAL (MH)	31,76,492 0 31,76,492

*****	-----
TOTAL (DDO)	31,76,492 0 31,76,492

REHABILITAT ION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	SUB DIVISIONAL MAGISTRATE, PATTI	2235	200-OTHER PROGRAMMES	75,70,000	15,00,000	90,70,000
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*****	-----
TOTAL (MH)	75,70,000 15,00,000 90,70,000

*****	-----
TOTAL (DDO)	75,70,000 15,00,000 90,70,000

SUB DIVISIONAL OFFICER	2053	093-DISTRICT	36,99,297	6,90,946	43,90,243
(C),KAPURTHALA		ESTABLISHMENTS			
	*****		-----	-----	-----
	TOTAL(MH)		36,99,297	6,90,946	43,90,243
	2071	115-LEAVE	8,93,170	0	8,93,170
		ENCASHMENT			
		BENEFITS			
	*****		-----	-----	-----
	TOTAL(MH)		8,93,170	0	8,93,170
	2235	200-OTHER	9,12,000	0	9,12,000
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		9,12,000	0	9,12,000
	*****		-----	-----	-----
TOTAL(DDO)			55,04,467	6,90,946	61,95,413
SUB DIVISIONAL OFFICER (C),SUB	2053	093-DISTRICT	1,30,93,181	27,03,972	1,57,97,153
DIVISIONAL OFFICER (C)		ESTABLISHMENTS			
	*****		-----	-----	-----
	TOTAL(MH)		1,30,93,181	27,03,972	1,57,97,153

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REHABILITAT	FINANCE COMMISSIONER,	SUB DIVISIONAL OFFICER (C),SUB	2235	200-OTHER	1,20,29,320	0	1,20,29,320
ION	REVENUE & REHABILITATION,	DIVISIONAL OFFICER (C)		PROGRAMMES			
	PUNJAB						
			*****		-----		
			TOTAL(MH)		1,20,29,320	0	1,20,29,320
			*****		-----		
			TOTAL(DDO)		2,51,22,501	27,03,972	2,78,26,473
		SUB DIVISIONAL OFFICER	2053	093-DISTRICT	37,77,187	5,98,290	43,75,477
		(C),SULTANPUR LODHI		ESTABLISHMENTS			
			*****		-----		
			TOTAL(MH)		37,77,187	5,98,290	43,75,477
			2235	200-OTHER	5,95,000	0	5,95,000
				PROGRAMMES			

*****		-----		
TOTAL(MH)		5,95,000	0	5,95,000

*****		-----		
TOTAL(DD0)		43,72,187	5,98,290	49,70,477

SUB DIVISIONAL	2235	200-OTHER	3,35,037	0	3,35,037
OFFICER(C),AMRITSAR II		PROGRAMMES			

*****		-----		
TOTAL(MH)		3,35,037	0	3,35,037

*****		-----		
TOTAL(DD0)		3,35,037	0	3,35,037

TEHSILDAR,,ZIRA	2053	093-DISTRICT	85,43,898	12,67,876	98,11,774
		ESTABLISHMENTS			
		800-OTHER	21,54,000	18,40,500	39,94,500
		EXPENDITURE			

*****		-----		
TOTAL(MH)		1,06,97,898	31,08,376	1,38,06,274

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REHABILITAT	FINANCE COMMISSIONER,	*****			-----	-----	-----
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ION	REVENUE & REHABILITATION,						
	PUNJAB						

TOTAL (DDO)				1,06,97,898	31,08,376	1,38,06,274
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TEHSILDAR, ABOHAR	2053	093-DISTRICT		65,70,588	8,97,990	74,68,578
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ESTABLISHMENTS

800-OTHER				9,88,809	0	9,88,809
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EXPENDITURE

*****				-----	-----	-----
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TOTAL (MH)				1,82,57,295	40,06,366	2,22,63,661
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*****				-----	-----	-----
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TOTAL (DDO)				1,82,57,295	40,06,366	2,22,63,661
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TEHSILDAR, JAGRAON, TEHSILDAR, JAGR	2053	093-DISTRICT		78,12,111	14,91,141	93,03,252
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AON		ESTABLISHMENTS				
-----	--	----------------	--	--	--	--

800-OTHER				21,48,400	16,40,650	37,89,050
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EXPENDITURE

*****	-----			
TOTAL (MH)		99,60,511	31,31,791	1,30,92,302

*****	-----			
TOTAL (DDO)		99,60,511	31,31,791	1,30,92,302

TEHSILDAR, KHADUR SAHIB	2053	093-DISTRICT	35,59,844	6,26,046	41,85,890
		ESTABLISHMENTS			
		800-OTHER	19,18,500	0	19,18,500
		EXPENDITURE			

*****	-----			
TOTAL (MH)		54,78,344	6,26,046	61,04,390

*****	-----			
TOTAL (DDO)		54,78,344	6,26,046	61,04,390

TEHSILDAR, LDH.WEST, TEHSILDAR, LDH	2053	093-DISTRICT	80,34,813	9,24,858	89,59,671
.WEST		ESTABLISHMENTS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REHABILITAT	FINANCE	COMMISSIONER,	TEHSILDAR, LDH. WEST, TEHSILDAR, LDH	2053	800-OTHER	31,34,564	0	31,34,564
ION	REVENUE &	REHABILITATION, .WEST			EXPENDITURE			
	PUNJAB							
*****					-----			
			TOTAL (MH)		1,11,69,377	9,24,858	1,20,94,235	
*****								-----
			TOTAL (DDO)		1,11,69,377	9,24,858	1,20,94,235	
	TEHSILDAR, MAUR	2029	103- LAND		32,44,039	0	32,44,039	
			RECORDS					
*****					-----			
			TOTAL (MH)		32,44,039	0	32,44,039	
		2053	093- DISTRICT		44,50,395	6,42,614	50,93,009	
			ESTABLISHMENTS					
			800-OTHER		9,01,500	0	9,01,500	
			EXPENDITURE					
*****					-----			
			TOTAL (MH)		53,51,895	6,42,614	59,94,509	

*****			-----		
TOTAL (DDO)			85,95,934	6,42,614	92,38,548

TEHSILDAR, PATTI	2053	093-DISTRICT	61,41,154	3,21,955	64,63,109
		ESTABLISHMENTS			
		800-OTHER	35,10,000	3,27,050	38,37,050
		EXPENDITURE			

*****			-----		
TOTAL (MH)			96,51,154	6,49,005	1,03,00,159

2071	101-SUPERANNUAT		2,69,241	0	2,69,241
		ION AND			
		RETIREMENT			
		ALLOWANCES			

*****			-----		
TOTAL (MH)			2,69,241	0	2,69,241

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REHABILITAT FINANCE COMMISSIONER,	*****			-----			
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ION

REVENUE & REHABILITATION,

PUNJAB

TOTAL (DDO) 99,20,395 6,49,005 1,05,69,400

TEHSILDAR, TARAN TARAN 2053 093-DISTRICT 73,13,260 12,48,507 85,61,767

ESTABLISHMENTS

800-OTHER 30,81,000 0 30,81,000

EXPENDITURE

***** -----

TOTAL (MH) 1,06,63,501 12,48,507 1,19,12,008

***** -----

TOTAL (DDO) 2,03,14,655 18,97,512 2,22,12,167

TEHSILDAR, TEHSILDAR 2053 093-DISTRICT 42,72,154 7,87,905 50,60,059

ESTABLISHMENTS

800-OTHER 17,60,322 0 17,60,322

EXPENDITURE

***** -----

TOTAL (MH) 60,32,476 7,87,905 68,20,381

***** -----

TOTAL (DDO) 60,32,476 7,87,905 68,20,381

THE CIVIL SURGEON, THE CIVIL	2071	115-LEAVE	21,08,000	0	21,08,000
SURGEON		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	21,08,000	0	21,08,000

*****	-----	-----	-----
TOTAL (DDO)	21,08,000	0	21,08,000

*****	-----	-----	-----
TOTAL (CCO)	22,29,88,156	2,85,66,297	25,15,54,453

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----
TOTAL (DEPT)					22,29,88,156	2,85,66,297	25,15,54,453

RELIEF AND	SECRETARY, RELIEF AND	DEPUTY COMMISSIONER, DEPUTY	2235	200-OTHER	2,62,597	1,17,868	3,80,465
RESETTLEMEN	RESETTLEMENT, PUNJAB	COMMISSIONER		PROGRAMMES			

*****			-----		
TOTAL(MH)			23,70,597	1,17,868	24,88,465
2245	113-ASSISTANCE	1,93,400	0	1,93,400	
	FOR				
	REPAIRS/RECONST				
	RUCTION OF				
	HOUSES				
*****			-----		
TOTAL(MH)			1,93,400	0	1,93,400
*****			-----		
TOTAL(DDO)			25,63,997	1,17,868	26,81,865
DEPUTY COMMISSIONER,DEPUTY	2047	103-PROMOTION	7,20,460	0	7,20,460
COMMISSIONER,		OF SMALL			
		SAVINGS			
*****			-----		
TOTAL(MH)			7,20,460	0	7,20,460
2245	101-GRATUITOUS	27,000	0	27,000	
	RELIEF				

113-ASSISTANCE	1,00,300	0	1,00,300
FOR			
REPAIRS/RECONST			
RUCTION OF			
HOUSES			
800-OTHER	16,500	0	16,500
EXPENDITURE			
*****	-----	-----	-----
TOTAL(MH)	1,43,800	0	1,43,800

*****	-----	-----	-----
TOTAL(DDO)	8,64,260	0	8,64,260

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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RELIEF AND	SECRETARY, RELIEF AND	DEPUTY COMMISSIONER,FATEHGARH	2245	113-ASSISTANCE	2,100	95,100	97,200
RESETTLEMEN	RESETTLEMENT, PUNJAB	SAHIB		FOR			
T				REPAIRS/RECONST			
				RUCTION OF			
				HOUSES			
				117-ASSISTANCE	33,000	0	33,000

		TO FARMERS FOR			
		PURCHASE OF			
		LIVE STOCK			

		TOTAL(MH)	35,100	95,100	1,30,200

		TOTAL(DDO)	35,100	95,100	1,30,200
DEPUTY COMMISSIONER, FEROZEPUR	2245	101-GRATUITOUS	90,000	0	90,000
		RELIEF			
		111-EX-GRATIA	8,00,000	4,00,000	12,00,000
		PAYMENTS TO			
		BEREAVED			
		FAMILIES			
		113-ASSISTANCE	0	95,100	95,100
		FOR			
		REPAIRS/RECONST			
		RUCTION OF			
		HOUSES			

		TOTAL(MH)	8,90,000	4,95,100	13,85,100

TOTAL (DDO)	8,90,000	4,95,100	13,85,100
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DEPUTY COMMISSIONER, JALLANDHAR	2245	122-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS	50,00,000	0	50,00,000
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*****	-----				
TOTAL (MH)	50,00,000	0	50,00,000		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

*****		-----					
RELIEF AND RESETTLEMEN T	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	TOTAL (DDO)	50,00,000	0	50,00,000		

DEPUTY COMMISSIONER, MANSA	2245	101-GRATUITOUS RELIEF	51,32,925	0	51,32,925
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*****		-----		
TOTAL(MH)		1,01,32,925	0	1,01,32,925

*****		-----		
TOTAL(DDO)		1,01,32,925	0	1,01,32,925

DEPUTY COMMISSIONER, MOGA	2245	101-GRATUITOUS	14,23,915	0	14,23,915
		RELIEF			
		104-SUPPLY OF	25,91,625	0	25,91,625
		FODDER			
		113-ASSISTANCE	95,100	0	95,100
		FOR			
		REPAIRS/RECONST			
		RUCTION OF			
		HOUSES			

*****		-----		
TOTAL(MH)		41,10,640	0	41,10,640

*****		-----		
TOTAL(DDO)		41,10,640	0	41,10,640

DEPUTY COMMISSIONER, MUKTSAR	2245	101-GRATUITOUS	2,00,00,000	0	2,00,00,000
		RELIEF			

*****		-----		
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TOTAL (MH)	2,00,00,000	0	2,00,00,000
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*****	-----
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TOTAL (DDO)	2,00,00,000	0	2,00,00,000
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DEPUTY COMMISSIONER, PATIALA	2245	101-GRATUITOUS	1,26,02,727	1,90,200	1,27,92,927
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RELIEF

RELIEF AND RESETTLEMENT, PUNJAB	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	DEPUTY COMMISSIONER, PATIALA	2245	113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	3,82,500	0	3,82,500
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T

122-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS	1,48,937	0	1,48,937
800-OTHER	10,697	0	10,697

EXPENDITURE

* * * * *

TOTAL (MH)

1.31.44.861

1.90.200

1.33.35.06

TOTAL (DDO)

1 31 44 861

1 90 200

1 33 35 06

DEPUTY COMMISSIONER ROBERT

2241

101 - GRATUITOUS

3 800

3 800

REFERENCES

113-ASSTSTANCE

95 100

95 100

FOR

REPATRS/RECONST

REDUCTION OF

HOUSES

* * * * *

TOTAL (MH)

98. 900

98. 900

TOTAL (DDO)

98. 900

98. 900

DEPUTY COMMISSIONER SANGRUI

2245

101 - GRATUITOUS

7.86.519

7.86.519

REFERENCES

113-ASSISTANCE

95-100

95-100

FOR

REPAIRS/RECONST

RUCTION OF

HOUSES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----	-----	-----	-----	-----
			*****		-----	-----	-----
RELIEF AND	SECRETARY, RELIEF AND	DEPUTY COMMISSIONER, SANGRUR	TOTAL(MH)		8,81,619	0	8,81,619
RESETTLEMEN	RESETTLEMENT, PUNJAB						
T							

TOTAL(DDO)	8,81,619	0	8,81,619
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DEPUTY COMMISSIONER, SMALL	2245	113-ASSISTANCE	3,77,200	0	3,77,200
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SAVINGS, LUDHIANA

FOR

REPAIRS/RECONST

RUCTION OF

HOUSES

117-ASSISTANCE	10,000	0	10,000
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TO FARMERS FOR

				PURCHASE OF			
				LIVE STOCK			
				*****	-----		
				TOTAL(MH)	12,68,819	0	12,68,819
				*****	-----		
				TOTAL(DDO)	12,68,819	0	12,68,819
				*****	-----		
				TOTAL(CCO)	27,38,90,758	2,95,63,465	30,34,54,223
				*****	-----		
				TOTAL(DEPT)	27,38,90,758	2,95,63,465	30,34,54,223
REVENUE	INSPECTOR GENERAL OF	ASSTT. TREASURY	2030	001-DIRECTION	3,733	0	3,733
	REGISTRATION, PUNJAB,	OFFICER, GIDDERBAHA		AND			
	CHANDIGARH			ADMINISTRATION			
				102-EXPENSES ON	7,35,797	7,120	7,42,917
				SALE OF STAMPS			
				*****	-----		
				TOTAL(MH)	7,39,530	7,120	7,46,650
				*****	-----		

TOTAL (DDO)

7,39,530

7,120

7,46,650

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER	2071	101-SUPERANNUAT	5,74,158	1,25,408	6,99,566
				ION AND			
				RETIREMENT			
				ALLOWANCES			
				104-GRATUITIES	7,59,135	0	7,59,135
				105-FAMILY	12,44,700	0	12,44,700
				PENSIONS			
				109-PENSIONS TO	32,265	0	32,265
				EMPLOYEES OF			
				STATE AIDED			
				EDUCATIONAL			
				INSTITUTIONS			
				115-LEAVE	4,14,915	0	4,14,915
				ENCASHMENT			
				BENEFITS			
			*****	-----			
			TOTAL (MH)		37,64,703	1,32,528	38,97,231

*****		-----		
TOTAL (DDO)		37,64,703	1,32,528	38,97,231

COLLECTOR, FEROZEPUR	2030	001-DIRECTION	0	7,344	7,344
		AND			
		ADMINISTRATION			
		102-EXPENSES ON	5,61,749	600	5,62,349
		SALE OF STAMPS			

*****		-----		
TOTAL (MH)		5,61,749	7,944	5,69,693

*****		-----		
TOTAL (DDO)		5,61,749	7,944	5,69,693

COLLECTOR,, ZIRA	2030	102-EXPENSES ON	14,094	0	14,094
		SALE OF STAMPS			

*****		-----		
TOTAL (MH)		14,094	0	14,094

	2235	200-OTHER	495	0	495
		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
			TOTAL(MH)		495	0	495
			*****		-----		
			TOTAL(DDO)		14,589	0	14,589
REVENUE	INSPECTOR GENERAL OF	COLLECTOR,, JAGRAON	2030	102-EXPENSES ON	23,48,011	0	23,48,011
	REGISTRATION, PUNJAB,			SALE OF STAMPS			
	CHANDIGARH						
			*****		-----		
			TOTAL(MH)		23,48,011	0	23,48,011
			*****		-----		
			TOTAL(DDO)		23,48,011	0	23,48,011
		COLLECTOR,, SUB DIVISIONAL	2030	102-EXPENSES ON	17,940	0	17,940
		OFFICER(C),		SALE OF STAMPS			
			*****		-----		
			TOTAL(MH)		17,940	0	17,940

*****				-----		
TOTAL(DDO)			17,940	0	17,940	

COLLECTOR,AMRITSAR SUB DIVISION	2030	001-DIRECTION	4,000	0	4,000	
OFFICE (C)		AND				
		ADMINISTRATION				
		102-EXPENSES ON	12,65,396	62,710	13,28,106	
		SALE OF STAMPS				

*****				-----		
TOTAL(MH)			12,69,396	62,710	13,32,106	

*****				-----		
TOTAL(DDO)			12,69,396	62,710	13,32,106	

COLLECTOR,COLLECTOR, SUB	2030	102-EXPENSES ON	3,83,807	19,060	4,02,867	
DIVISION, BHATINDA		SALE OF STAMPS				

*****				-----		
TOTAL(MH)			3,83,807	19,060	4,02,867	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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REVENUE	INSPECTOR GENERAL OF	COLLECTOR, COLLECTOR, SUB	2235	200-OTHER	9,900	0	9,900
	REGISTRATION, PUNJAB,	DIVISION, BHATINDA		PROGRAMMES			
	CHANDIGARH						

TOTAL(MH)					9,900	0	9,900

TOTAL(DDO)					3,93,707	19,060	4,12,767

COLLECTOR, COLLECTOR, SUB	2030	102-EXPENSES ON	57,240	0	57,240
DIVISION, BUDHLADA, MANSA		SALE OF STAMPS			

TOTAL(MH)					57,240	0	57,240

TOTAL(DDO)					57,240	0	57,240

COLLECTOR, COLLECTOR, SUB	2030	102-EXPENSES ON	1,45,260	0	1,45,260
DIVISION, SARDULGARH, MANSA		SALE OF STAMPS			

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		*****		-----		
REVENUE	INSPECTOR GENERAL OF	TOTAL(DDO)		1,295	0	1,295
	REGISTRATION, PUNJAB,					
	CHANDIGARH					
	COLLECTOR, RAJPURA	2030	102-EXPENSES ON	12,96,846	88,256	13,85,102
			SALE OF STAMPS			
		*****		-----		
		TOTAL(MH)		12,98,141	88,256	13,86,397
		*****		-----		
		TOTAL(DDO)		12,98,141	88,256	13,86,397
	COLLECTOR, ROPAR	2030	102-EXPENSES ON	32	0	32
			SALE OF STAMPS			
		*****		-----		
		TOTAL(MH)		32	0	32
		*****		-----		
		TOTAL(DDO)		32	0	32
	COLLECTOR, STAMPS, LUDHIANA(WEST)	2030	102-EXPENSES ON	61,512	0	61,512

SALE OF STAMPS

*****	-----			
TOTAL(MH)	61,512	0	61,512	

*****	-----			
TOTAL(DDO)	61,512	0	61,512	

COLLECTOR,SUB DIVISION, DERA	2030	102-EXPENSES ON	11,59,416	73,469	12,32,885
BASSI		SALE OF STAMPS			

*****	-----			
TOTAL(MH)	11,59,416	73,469	12,32,885	

*****	-----			
TOTAL(DDO)	11,59,416	73,469	12,32,885	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
REVENUE	INSPECTOR GENERAL OF	COLLECTOR,SUB DIVISION, FARIDKOT	2030	102-EXPENSES ON	8,660	0	8,660
	REGISTRATION, PUNJAB,			SALE OF STAMPS			
	CHANDIGARH						

*****			-----		
TOTAL (MH)			11,68,076	73,469	12,41,545
2235	107-SWATANTRATA	0	34,000	34,000	
SAINIK SAMMAN					
PENSION SCHEME					
*****			-----		
TOTAL (MH)			0	34,000	34,000
*****			-----		
TOTAL (DD0)			11,68,076	1,07,469	12,75,545
COLLECTOR, SUB DIVISION,	2030	001-DIRECTION	13,350	0	13,350
FATEHGARH SAHIB		AND			
ADMINISTRATION					
102-EXPENSES ON		4,75,402	71,169	5,46,571	
SALE OF STAMPS					
*****			-----		
TOTAL (MH)			4,88,752	71,169	5,59,921
*****			-----		
TOTAL (DD0)			4,88,752	71,169	5,59,921

COLLECTOR,SUB DIVISION, NABHA	2030	102-EXPENSES ON	3,749	0	3,749
		SALE OF STAMPS			

*****	-----			
TOTAL(MH)		3,749	0	3,749

*****	-----			
TOTAL(DDO)		3,749	0	3,749

COLLECTOR,SUB DIVISION, PATIALA	2030	102-EXPENSES ON	200	0	200
		SALE OF STAMPS			

*****	-----			
TOTAL(MH)		200	0	200

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----						
REVENUE	INSPECTOR GENERAL OF	TOTAL(DDO)			200	0	200
	REGISTRATION, PUNJAB,						
	CHANDIGARH						

DISTRICT TAXATION OFFICER, MANSA	2235	200-OTHER	96,632	0	96,632
		PROGRAMMES			
		*****	-----		
		TOTAL (MH)	96,832	0	96,832
		*****	-----		
		TOTAL (DDO)	96,832	0	96,832
DISTRICT TRAINING	2071	115-LEAVE	19,68,620	0	19,68,620
OFFICER, SANGRUR		ENCASHMENT			
		BENEFITS			
		*****	-----		
		TOTAL (MH)	19,68,620	0	19,68,620
	2235	200-OTHER	36,565	0	36,565
		PROGRAMMES			
		*****	-----		
		TOTAL (MH)	36,565	0	36,565
		*****	-----		
		TOTAL (DDO)	20,05,185	0	20,05,185

DISTRICT TREASURY	2030	102-EXPENSES ON	7,26,247	44,948	7,71,195
OFFICER, DISTRICT TREASURY		SALE OF STAMPS			

*****	-----			
TOTAL(MH)		7,26,247	44,948	7,71,195

*****	-----			
TOTAL(DDO)		7,26,247	44,948	7,71,195

DISTRICT TREASURY	2071	101-SUPERANNUAT	48,71,06,978	9,04,45,257	57,75,52,235
OFFICER, DISTRICT TREASURY		ION AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OFFICER, BARNALA	RETIREMENT
	ALLOWANCES

REVENUE	INSPECTOR GENERAL OF	DISTRICT TREASURY	2071	102-COMMUTED	3,93,34,948	33,36,028	4,26,70,976
	REGISTRATION, PUNJAB,	OFFICER, DISTRICT TREASURY		VALUE OF			
	CHANDIGARH	OFFICER, BARNALA		PENSIONS			
				104-GRATUITIES	12,98,01,225	1,29,73,298	14,27,74,523
				105-FAMILY	12,28,32,385	2,26,56,244	14,54,88,629
				PENSIONS			

102-EXPENSES ON	13,44,819	56,568	14,01,387
SALE OF STAMPS			

*****	-----		
TOTAL(MH)	13,51,776	56,568	14,08,344

2075	800-OTHER	4,00,000	0	4,00,000
EXPENDITURE				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
REVENUE	INSPECTOR GENERAL OF	DISTRICT TREASURY	TOTAL(MH)		4,00,000	0	4,00,000
	REGISTRATION, PUNJAB,	OFFICER,DISTRICT TREASURY					
	CHANDIGARH	OFFICER, BHATINDA					

2235	102-CHILD	4,18,079	0	4,18,079
WELFARE				
	107-SWATANTRATA	10,88,100	1,36,700	12,24,800
SAINIK SAMMAN				
PENSION SCHEME				

		200-OTHER	6,58,232	0	6,58,232
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	25,64,411	1,36,700	27,01,111
		*****	-----	-----	-----
		TOTAL(DDO)	39,16,187	1,93,268	41,09,455
DISTRICT TREASURY	2030	102-EXPENSES ON	6,80,054	49,390	7,29,444
OFFICER, HOSHIARPUR		SALE OF STAMPS			
		*****	-----	-----	-----
		TOTAL(MH)	6,80,054	49,390	7,29,444
		*****	-----	-----	-----
		TOTAL(DDO)	6,80,054	49,390	7,29,444
DISTRICT TREASURY	2235	200-OTHER	1,00,000	0	1,00,000
OFFICER, JALANDHAR		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	1,00,000	0	1,00,000
		*****	-----	-----	-----
		TOTAL(DDO)	1,00,000	0	1,00,000

DISTRICT TREASURY	2030	102-EXPENSES ON	4,59,043	25,648	4,84,691
OFFICER,MUKATSAR		SALE OF STAMPS			

*****	-----			
TOTAL(MH)		4,59,043	25,648	4,84,691

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

REVENUE	INSPECTOR GENERAL OF	DISTRICT TREASURY	2054	095-DIRECTORATE	7,950	2,770	10,720
	REGISTRATION, PUNJAB,	OFFICER,MUKATSAR		OF ACCOUNTS AND			
	CHANDIGARH			TREASURIES			
				097-TREASURY	37,54,039	6,15,544	43,69,583
				ESTABLISHMENT			

*****	-----			
TOTAL(MH)		37,61,989	6,18,314	43,80,303

*****	-----			
TOTAL(DDO)		42,21,032	6,43,962	48,64,994

DISTRICT TREASURY	2235	107-SWATANTRATA	3,15,000	52,500	3,67,500
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OFFICER, NAWANSHAHAR		SAINIK SAMMAN			
		PENSION SCHEME			
		200-OTHER	2,69,951	0	2,69,951
		PROGRAMMES			
		*****	-----		
		TOTAL(MH)	5,84,951	52,500	6,37,451
		*****	-----		
		TOTAL(DDO)	5,84,951	52,500	6,37,451
DISTRICT TREASURY	2030	001-DIRECTION	32,103	8,175	40,278
OFFICER, PATIALA		AND			
		ADMINISTRATION			
		102-EXPENSES ON	14,63,665	44,250	15,07,915
		SALE OF STAMPS			
		*****	-----		
		TOTAL(MH)	14,95,768	52,425	15,48,193
	2071	101-SUPERANNUAT	2,10,60,209	18,79,572	2,29,39,781
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		102-COMMUTED	9,93,746	0	9,93,746

VALUE OF
PENSIONS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REVENUE	INSPECTOR GENERAL OF	DISTRICT TREASURY	2071	104-GRATUITIES	41,04,569	0	41,04,569
	REGISTRATION, PUNJAB,	OFFICER, PATIALA					
	CHANDIGARH						
				115-LEAVE	27,32,73,540	1,40,12,102	28,72,85,642
				ENCASHMENT			
				BENEFITS			

			TOTAL (MH)		29,94,32,064	1,58,91,674	31,53,23,738
			2235	200-OTHER	1,00,000	0	1,00,000
				PROGRAMMES			

			TOTAL (MH)		1,00,000	0	1,00,000

		TOTAL (DDO)			30,10,27,832	1,59,44,099	31,69,71,931

DISTT. TREASURY OFFICER, MOGA	2071	101-SUPERANNUAT	69,83,17,143	7,42,02,003	77,25,19,146
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		102-COMMUTED	2,47,86,412	29,29,983	2,77,16,395
		VALUE OF			
		PENSIONS			
		104-GRATUITIES	10,58,97,963	79,03,408	11,38,01,371
		105-FAMILY	19,56,79,683	2,15,92,356	21,72,72,039
		PENSIONS			
		109-PENSIONS TO	3,06,57,598	47,32,576	3,53,90,174
		EMPLOYEES OF			
		STATE AIDED			
		EDUCATIONAL			
		INSTITUTIONS			
		111-PENSIONS TO	26,47,530	1,14,978	27,62,508
		LEGISLATORS			
		115-LEAVE	3,53,66,606	5,43,993	3,59,10,599
		ENCASHMENT			
		BENEFITS			
		117-GOVERNMENT	17,41,76,771	2,78,46,296	20,20,23,067
		CONTRIBUTION			
		FOR DEFINED			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CONTRIBUTION

PENSION SCHEME

*****	-----
TOTAL (MH)	1,26,75,29,706 13,98,65,593 1,40,73,95,299

*****	-----
TOTAL (DDO)	1,26,75,29,706 13,98,65,593 1,40,73,95,299

REVENUE	INSPECTOR GENERAL OF	HEADMASTER, GOVERNMENT HIGH	2071	115- LEAVE	24,729	0	24,729
	REGISTRATION, PUNJAB,	SCHOOL		ENCASHMENT			
	CHANDIGARH			BENEFITS			

*****	-----
TOTAL (MH)	24,729 0 24,729

*****	-----
TOTAL (DDO)	24,729 0 24,729

HEADMISTRESS, GOVT. INDUSTRIAL	2230	001-DIRECTION	8,15,012	1,12,064	9,27,076
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TRAINING INSTITUTE, SIRHIND	AND			
	ADMINISTRATION			
	003-TRAINING OF	60,000	30,000	90,000
	CRAFTSMEN AND			
	SUPERVISORS			

*****	-----			
TOTAL(MH)		8,75,012	1,42,064	10,17,076

*****	-----			
TOTAL(DDO)		8,75,012	1,42,064	10,17,076

S.D.O.(CIVIL),NIHALSINGHWALA	2030	102-EXPENSES ON	35,175	0	35,175
		SALE OF STAMPS			

*****	-----			
TOTAL(MH)		35,175	0	35,175

*****	-----			
TOTAL(DDO)		35,175	0	35,175

SUB DIVISIONAL MAGISTRATE,AMLOH	2235	200-OTHER	6,83,920	90,000	7,73,920
		PROGRAMMES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----
TOTAL (MH)	6,83,92090,0007,73,920

*****	-----
TOTAL (DDO)	6,83,92090,0007,73,920

REVENUE	INSPECTOR GENERAL OF	SUB DIVISIONAL	2030	102-EXPENSES ON	1,04,250	1,30,770	2,35,020
	REGISTRATION, PUNJAB,	MAGISTRATE, GURDASPUR		SALE OF STAMPS			
	CHANDIGARH						

*****	-----
TOTAL (MH)	1,04,2501,30,7702,35,020

*****	-----
TOTAL (DDO)	1,04,2501,30,7702,35,020

SUB DIVISIONAL OFFICER	2235	200-OTHER	8,62,500	3,67,000	12,29,500
(CIVIL), SUB DIVISIONAL OFFICER		PROGRAMMES			
(C), PATIALA					

*****	-----
TOTAL (MH)	8,62,5003,67,00012,29,500

.....

8,62,500

3,67,000

12, 29, 500

13,53,018

2,25,503

15,78,521

RETIREMENT

115-LEAVE

24,88,812

0

24, 88, 812

BENEFITS

.....

38,41,830

2,25,503

40,67,333

.....

38,41,830

2, 25, 503

40,67,333

69,46,462

10,50,283

79,96,745

RECORDS

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

EXPENDITURE

EXPENDITURE

PROGRESSIVE

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

*****					-----		
TOTAL(MH)					69,46,462	10,50,283	79,96,745
*****					-----		
TOTAL(DDO)					69,46,462	10,50,283	79,96,745
REVENUE	INSPECTOR GENERAL OF	TREASURY OFFICER,, ABOHAR	2030	102-EXPENSES ON	4,32,079	27,660	4,59,739
	REGISTRATION, PUNJAB,			SALE OF STAMPS			
	CHANDIGARH						
*****					-----		
TOTAL(MH)					4,32,079	27,660	4,59,739
*****					-----		
TOTAL(DDO)					4,32,079	27,660	4,59,739
TREASURY OFFICER,, GURUHAR SAHAI			2030	102-EXPENSES ON	1,56,893	500	1,57,393
				SALE OF STAMPS			
*****					-----		
TOTAL(MH)					1,56,893	500	1,57,393
*****					-----		
TOTAL(DDO)					1,56,893	500	1,57,393

TREASURY OFFICER,,PAYAL	2030	102-EXPENSES ON	2,37,418	0	2,37,418
		SALE OF STAMPS			

*****	-----			
TOTAL(MH)		2,37,418	0	2,37,418

*****	-----			
TOTAL(DDO)		2,37,418	0	2,37,418

TREASURY OFFICER,AMLOH	2030	001-DIRECTION	0	1,650	1,650
		AND			
		ADMINISTRATION			
		102-EXPENSES ON	3,86,798	5,904	3,92,702
		SALE OF STAMPS			

*****	-----			
TOTAL(MH)		3,86,798	7,554	3,94,352

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----			
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[illegible]

* * * * *

TOTAL (MH)

21,71,384

2, 28, 350

23,99,734

TOTAL (DDO)

21,74,184

2, 28, 350

24,02,534

TREASURY OFFICER, BHAWANIGARH

2030

102-EXPENSES ON

1,24,995

16,156

1, 41, 151

SALE OF STAMPS

* * * * *

TOTAL (MH)

1,24,995

16,156

1, 41, 151

TOTAL (DDO)

1,24,995

16,156

1, 41, 151

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

[illegible]

REVENUE	INSPECTOR GENERAL OF	TREASURY OFFICER, BHOLATH	2030	102-EXPENSES ON	1, 16, 360	0	1, 16, 360
	REGISTRATION, PUNJAB,			SALE OF STAMPS			
	CHANDIGARH						

* * * * *

TOTAL(MH)	2,41,355	16,156	2,57,511
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TOTAL(DDO)	2,41,355	16,156	2,57,511

TREASURY OFFICER,DASUYA	2030	102-EXPENSES ON	3,83,150	10,860	3,94,010
		SALE OF STAMPS			

TOTAL(MH)	3,83,150	10,860	3,94,010

TOTAL(DDO)	3,83,150	10,860	3,94,010

TREASURY OFFICER,DHARAMKOT	2030	102-EXPENSES ON	2,08,852	0	2,08,852
		SALE OF STAMPS			

TOTAL(MH)	2,08,852	0	2,08,852

TOTAL(DDO)	2,08,852	0	2,08,852

TREASURY OFFICER,DHURI	2030	102-EXPENSES ON	3,46,918	58,843	4,05,761
		SALE OF STAMPS			

* * * * *

TOTAL (MH)

3, 46, 918

58,843

4,05,761

TOTAL (DDO)

3,46,918

58,843

4,05,761

TREASURY OFFICER, FAZILKA

2030

102-EXPENSES ON

3,89,861

0

3,89,861

SALE OF STAMPS

* * * * *

TOTAL (MH)

3,89,861

0

3, 89, 861

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REVENUE	INSPECTOR GENERAL OF	*****			
	REGISTRATION, PUNJAB,				
	CHANDIGARH				
	TOTAL(DDO)		3,89,861	0	3,89,861

TREASURY OFFICER, GARHSHANKAR

2030

102-EXPENSES ON

2,46,357

11,778

2, 58, 135

SALE OF STAMPS

*****			-----		
TOTAL(MH)			6,36,218	11,778	6,47,996

*****			-----		
TOTAL(DDO)			6,36,218	11,778	6,47,996

TREASURY OFFICER, JAGRAON	2030	102-EXPENSES ON	5,44,368	25,010	5,69,378
		SALE OF STAMPS			

*****			-----		
TOTAL(MH)			5,44,368	25,010	5,69,378

*****			-----		
TOTAL(DDO)			5,44,368	25,010	5,69,378

TREASURY OFFICER, JALALABAD	2030	102-EXPENSES ON	2,69,084	12,104	2,81,188
		SALE OF STAMPS			

*****			-----		
TOTAL(MH)			2,69,084	12,104	2,81,188

*****			-----		
TOTAL(DDO)			2,69,084	12,104	2,81,188

TREASURY OFFICER, MALERKOTLA	2030	102-EXPENSES ON	5,07,683	1,61,052	6,68,735
		SALE OF STAMPS			

*****	-----			
TOTAL(MH)		5,07,683	1,61,052	6,68,735

*****	-----			
TOTAL(DDO)		5,07,683	1,61,052	6,68,735

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REVENUE	INSPECTOR GENERAL OF	TREASURY OFFICER, MOGA	2030	102-EXPENSES ON	8,28,680	56,250	8,84,930
	REGISTRATION, PUNJAB,			SALE OF STAMPS			
	CHANDIGARH						

*****	-----			
TOTAL(MH)		8,28,680	56,250	8,84,930

*****	-----			
TOTAL(DDO)		8,28,680	56,250	8,84,930

TREASURY OFFICER, MUKERIAN	2030	102-EXPENSES ON	2,06,363	0	2,06,363
----------------------------	------	-----------------	----------	---	----------

SALE OF STAMPS

*****	-----	-----	-----
TOTAL(MH)	2,06,363	0	2,06,363

*****	-----	-----	-----
TOTAL(DDO)	2,06,363	0	2,06,363

TREASURY OFFICER, NABHA	2030	102-EXPENSES ON	89,340	0	89,340
-------------------------	------	-----------------	--------	---	--------

SALE OF STAMPS

*****	-----	-----	-----
TOTAL(MH)	89,340	0	89,340

*****	-----	-----	-----
TOTAL(DDO)	89,340	0	89,340

TREASURY OFFICER, NAWANSAHAR	2030	102-EXPENSES ON	3,62,400	55,402	4,17,802
------------------------------	------	-----------------	----------	--------	----------

SALE OF STAMPS

*****	-----	-----	-----
TOTAL(MH)	3,62,400	55,402	4,17,802

*****	-----	-----	-----
TOTAL(DDO)	3,62,400	55,402	4,17,802

TREASURY OFFICER,PATHANKOT	2030	102-EXPENSES ON	9,00,479	1,04,398	10,04,877
		SALE OF STAMPS			

*****	-----			
TOTAL(MH)		9,00,479	1,04,398	10,04,877

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
REVENUE	INSPECTOR GENERAL OF	TOTAL(DDO)			9,00,479	1,04,398	10,04,877
	REGISTRATION, PUNJAB,						
	CHANDIGARH						

TREASURY OFFICER,PHAGWARA	2030	102-EXPENSES ON	2,90,994	14,734	3,05,728
		SALE OF STAMPS			

*****	-----			
TOTAL(MH)		11,91,473	1,19,132	13,10,605

*****	-----			
TOTAL(DDO)		11,91,473	1,19,132	13,10,605

TREASURY OFFICER, RAJPURA	2030	102-EXPENSES ON	37,410	29,180	66,590
		SALE OF STAMPS			

*****	-----			
TOTAL(MH)		37,410	29,180	66,590

*****	-----			
TOTAL(DD0)		37,410	29,180	66,590

TREASURY OFFICER, SAMANA	2030	102-EXPENSES ON	150	9,869	10,019
		SALE OF STAMPS			

*****	-----			
TOTAL(MH)		150	9,869	10,019

*****	-----			
TOTAL(DD0)		150	9,869	10,019

TREASURY OFFICER, SULTANPUR LODHI	2030	102-EXPENSES ON	1,37,736	0	1,37,736
		SALE OF STAMPS			

*****	-----			
TOTAL(MH)		1,37,736	0	1,37,736

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TOTAL (DDO)			1,37,736	0	1,37,736
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TREASURY OFFICER, SUNAM	2030	102-EXPENSES ON	7,17,009	93,760	8,10,769
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GOVERNMENT OF PUNJAB					Page 1983
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SALE OF STAMPS							

TOTAL (MH)					7,17,009	93,760	8,10,769

TOTAL (DDO)					7,17,009	93,760	8,10,769

REVENUE	INSPECTOR GENERAL OF	TREASURY OFFICER, TALWARA	2030	102-EXPENSES ON	1,34,911	4,729	1,39,640
	REGISTRATION, PUNJAB,			SALE OF STAMPS			
	CHANDIGARH						

TOTAL (MH)					1,34,911	4,729	1,39,640

TOTAL (DDO)					1,34,911	4,729	1,39,640

TREASURY OFFICER, TREASURY	2030	102-EXPENSES ON	5,54,358	19,070	5,73,428
OFFICER, PHUL		SALE OF STAMPS			

	TOTAL(MH)		5,54,358	19,070	5,73,428

TOTAL(DDO)			5,54,358	19,070	5,73,428

TREASURY OFFICER, TREASURY	2030	102-EXPENSES ON	1,68,484	13,810	1,82,294
OFFICER, ANANDPUR SAHIB		SALE OF STAMPS			

	TOTAL(MH)		1,68,484	13,810	1,82,294

TOTAL(DDO)			1,68,484	13,810	1,82,294

TREASURY OFFICER, TREASURY	2030	102-EXPENSES ON	3,16,409	47,582	3,63,991
OFFICER, KHARAR		SALE OF STAMPS			

	TOTAL(MH)		3,16,409	47,582	3,63,991

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			3,16,409	47,582	3,63,991
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REVENUE	INSPECTOR GENERAL OF	TREASURY OFFICER, TREASURY	2029	103-LAND	13,58,415	2,25,581	15,83,996
	REGISTRATION, PUNJAB,	OFFICER, NANGAL T/SHIP		RECORDS			
	CHANDIGARH						

TOTAL(MH)			16,74,824	2,73,163	19,47,987
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2030	102-EXPENSES ON		1,86,468	9,448	1,95,916
	SALE OF STAMPS				

TOTAL(MH)			1,86,468	9,448	1,95,916
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TOTAL(DDO)			18,61,292	2,82,611	21,43,903
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TREASURY OFFICER, ZIRA	2030	102-EXPENSES ON	3,43,572	0	3,43,572
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SALE OF STAMPS

*****			-----		
TOTAL(MH)			3,43,572	0	3,43,572
*****			-----		
TOTAL(DDO)			3,43,572	0	3,43,572
UNDER SECRETARY (G) TO THE	2030	101-COST OF	0	16,35,840	16,35,840
FINANCIAL COMMISSIONER,		STAMPS			
PUNJAB, CHANDIGARH					
*****			-----		
TOTAL(MH)			0	16,35,840	16,35,840
*****			-----		
TOTAL(DDO)			0	16,35,840	16,35,840
*****			-----		
TOTAL(CCO)			2,54,49,15,947	31,30,94,503	2,85,80,10,450
*****			-----		
TOTAL(DEPT)			2,54,49,15,947	31,30,94,503	2,85,80,10,450

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	CHIEF EXECUTIVE,ZILA PARISHAD	2235	102-CHILD	0	2,000	2,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,			WELFARE			
AND	PUNJAB						
PANCHAYATS							
				200-OTHER	1,59,194	2,41,148	4,00,342
				PROGRAMMES			

			TOTAL(MH)		1,59,194	18,78,988	20,38,182
			2515	001-DIRECTION	31,73,109	4,35,505	36,08,614
				AND			
				ADMINISTRATION			

			TOTAL(MH)		31,73,109	4,35,505	36,08,614

		TOTAL(DDO)			33,32,303	23,14,493	56,46,796
		DEPUTY COMMISSIONER,DEPUTY	2235	107-SWATANTRATA	60,000	0	60,000

COMMISSIONER OFFICE, FARIDKOT		SAINIK SAMMAN			
		PENSION SCHEME			
		200-OTHER	1,23,106	2,51,971	3,75,077
		PROGRAMMES			
		789-SPECIAL	5,56,200	0	5,56,200
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----			
TOTAL(MH)		7,39,306	2,51,971	9,91,277	
2515	001-DIRECTION	10,67,871	0	10,67,871	
		AND			
		ADMINISTRATION			
*****		-----			
TOTAL(MH)		10,67,871	0	10,67,871	
*****		-----			
TOTAL(DDO)		18,07,177	2,51,971	20,59,148	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	EXECUTIVE OFFICER/B.D.P.O.	2515	001-DIRECTION	35,56,055	10,69,288	46,25,343
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	PANCHAYAT SAMITI,HARSA		AND			
AND	PUNJAB	CHHINA, AMRITSAR		ADMINISTRATION			
PANCHAYATS							
*****					-----		
TOTAL(MH)					46,23,926	10,69,288	56,93,214
*****					-----		
TOTAL(DDO)					53,63,232	13,21,259	66,84,491
	EXECUTIVE		2515	001-DIRECTION	81,00,156	19,84,306	1,00,84,462
	OFFICER/B.D.P.O., PANCHAYAT			AND			
	SAMITI, ABOHAR			ADMINISTRATION			
*****					-----		
TOTAL(MH)					81,00,156	19,84,306	1,00,84,462
*****					-----		
TOTAL(DDO)					81,00,156	19,84,306	1,00,84,462
ADDITIONAL	DEPUTY/DEPUTY		2515	001-DIRECTION	30,58,627	1,22,470	31,81,097
COMMISSIONER (RURAL				AND			
DEVELOPMENT),RURAL DEVELOPMENT,				ADMINISTRATION			
GURDASPUR							

104-DRDA	17,00,900	0	17,00,900
ADMINISTRATION			
789-SPECIAL	11,34,100	0	11,34,100
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			
*****	-----	-----	-----
TOTAL(MH)	58,93,627	1,22,470	60,16,097

3604	200-OTHER	4,61,66,859	67,79,628	5,29,46,487
MISCELLANEOUS				
COMPENSATION				
AND ASSIGNMENTS				
*****	-----	-----	-----	-----
TOTAL(MH)	4,61,66,859	67,79,628	5,29,46,487	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
RURAL	DIRECTOR, RURAL	ADDITIONAL DEPUTY/DEPUTY	4515	800-OTHER	10,00,000	0	10,00,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, COMMISSIONER (RURAL			EXPENDITURE			

AND PUNJAB DEVELOPMENT),RURAL DEVELOPMENT,
PANCHAYATS GURDASPUR

*****		-----		
TOTAL(MH)		10,00,000	0	10,00,000

5475	112-STATISTICS	14,33,12,000	0	14,33,12,000
	789-SPECIAL	6,74,40,000	0	6,74,40,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****		-----		
TOTAL(MH)		21,07,52,000	0	21,07,52,000

*****		-----		
TOTAL(DDO)		26,38,12,486	69,02,098	27,07,14,584

ADDITIONAL DEPUTY COMMISSIONER	2235	200-OTHER	63,045	0	63,045
(D),ADDITIONAL DEPUTY		PROGRAMMES			
COMMISSIONER (D), PATIALA					

*****		-----		
TOTAL(MH)		63,045	0	63,045

2515	001-DIRECTION	10,84,402	9,91,896	20,76,298
	AND			

ADMINISTRATION

104-DRDA	6,37,800	0	6,37,800
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ADMINISTRATION

789-SPECIAL	3,54,500	0	3,54,500
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)	20,76,702	9,91,896	30,68,598

3604	2000-OTHER	3,16,59,498	48,12,328	3,64,71,826
	MISCELLANEOUS			
	COMPENSATION			
	AND ASSIGNMENTS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
RURAL	DIRECTOR, RURAL	ADDITIONAL DEPUTY COMMISSIONER	TOTAL (MH)		3,16,59,498	48,12,328	3,64,71,826
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, (D), ADDITIONAL DEPUTY						
AND	PUNJAB	COMMISSIONER (D), PATIALA					
PANCHAYATS							

*****		-----		
TOTAL(DDO)		3,37,99,245	58,04,224	3,96,03,469

ADDITIONAL DEPUTY COMMISSIONER	2515	104-DRDA	10,63,000	0	10,63,000
(DEV),ADDITIONAL DEPUTY		ADMINISTRATION			
COMMISSIONER (DEV)					
		789-SPECIAL	3,54,500	0	3,54,500
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----		
TOTAL(MH)		3,30,76,998	48,12,328	3,78,89,326

3451	101-NITI AAYOG	3,02,000	92,000	3,94,000
	789-SPECIAL	1,43,000	44,000	1,87,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****		-----		
TOTAL(MH)		4,45,000	1,36,000	5,81,000

3604	200-OTHER	1,47,59,745	19,30,455	1,66,90,200
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MISCELLANEOUS

COMPENSATION

AND ASSIGNMENTS

*****	-----			
TOTAL (MH)		1,47,59,745	19,30,455	1,66,90,200

*****	-----			
TOTAL (DDO)		5,04,21,490	78,70,679	5,82,92,169

ADDITIONAL DEPUTY COMMISSIONER	2515	001-DIRECTION	48,90,606	9,26,143	58,16,749
(DEV.),DISTT. RURAL DEV. AGENCY		AND			
SANGRUR		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
RURAL	DIRECTOR, RURAL	ADDITIONAL DEPUTY COMMISSIONER	2515	104-DRDA	10,63,000	0	10,63,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, (DEV.),DISTT. RURAL DEV. AGENCY			ADMINISTRATION			
AND	PUNJAB	SANGRUR					
PANCHAYATS							
				789-SPECIAL	3,54,500	0	3,54,500
				COMPONENT PLAN			
				FOR SCHEDULED			

CASTES					

TOTAL (MH)			63,08,106	9,26,143	72,34,249
3604	200-OTHER		2,12,29,124	26,56,601	2,38,85,725
MISCELLANEOUS					
COMPENSATION					
AND ASSIGNMENTS					

TOTAL (MH)			2,12,29,124	26,56,601	2,38,85,725

TOTAL (DDO)			2,75,37,230	35,82,744	3,11,19,974
ADDITIONAL DEPUTY COMMISSIONER	2501	102-NATIONAL	11,56,90,167	1,52,52,300	13,09,42,467
(DEVELOPMENT), ADDITIONAL DEPUTY		RURAL			
COMMISSIONER (DEVELOPMENT)		LIVELIHOOD			
		MISSION			
		789-SPECIAL	11,56,92,166	1,52,52,300	13,09,44,466
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL (MH)			23,13,82,333	3,05,04,600	26,18,86,933

2515	001-DIRECTION	3,10,24,288	83,11,101	3,93,35,389
	AND			
	ADMINISTRATION			
	789-SPECIAL	1,14,400	0	1,14,400
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----			
TOTAL(MH)		3,11,38,688	83,11,101	3,94,49,789

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----		
RURAL	DIRECTOR, RURAL	TOTAL(DDO)	26,25,21,021	3,88,15,701	30,13,36,722
DEVELOPMENT DEVELOPMENT & PANCHAYATS,					
AND	PUNJAB				
PANCHAYATS					

ADDITIONAL DEPUTY COMMISSIONER	2515	001-DIRECTION	5,58,816	95,921	6,54,737
(DEVELOPMENT), MOHALI		AND			

ADMINISTRATION				
	104-DRDA	8,58,000	0	8,58,000
ADMINISTRATION				
	789-SPECIAL	1,71,700	0	1,71,700
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

	TOTAL(MH)	3,27,27,204	84,07,022	4,11,34,226

3451	101-NITI AAYOG	26,87,000	2,58,74,979	2,85,61,979
	789-SPECIAL	63,56,840	0	63,56,840
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

	TOTAL(MH)	90,43,840	2,58,74,979	3,49,18,819

3604	200-OTHER	2,96,88,489	42,99,863	3,39,88,352
MISCELLANEOUS				
COMPENSATION				
AND ASSIGNMENTS				

	TOTAL(MH)	2,96,88,489	42,99,863	3,39,88,352

*****				-----		
TOTAL (DDO)				30,28,41,866	6,90,86,464	37,19,28,330

ADDITIONAL DEPUTY	2515	104-DRDA	8,58,000	0	8,58,000
COMMISSIONER(DEV),ADC(DEV)		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	ADDITIONAL DEPUTY	2515	789-SPECIAL	2,86,100	0	2,86,100
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, COMMISSIONER(DEV),ADC(DEV)			COMPONENT PLAN			
AND	PUNJAB			FOR SCHEDULED			
PANCHAYATS				CASTES			

*****				-----		
TOTAL(MH)				11,44,100	0	11,44,100

3604	200-OTHER	1,01,82,615	12,85,834	1,14,68,449
	MISCELLANEOUS			
	COMPENSATION			
	AND ASSIGNMENTS			

*****				-----		
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TOTAL(MH)	1,01,82,615	12,85,834	1,14,68,449
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TOTAL(DDO)	1,13,26,715	12,85,834	1,26,12,549
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ADDITIONAL DEPUTY	3604	200-OTHER	1,44,97,209	0	1,44,97,209
COMMISSIONER,ADDITIONAL DEPUTY		MISCELLANEOUS			
COMMISSIONER		COMPENSATION			
		AND ASSIGNMENTS			

TOTAL(MH)	1,44,97,209	0	1,44,97,209
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TOTAL(DDO)	1,44,97,209	0	1,44,97,209
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ADDITIONAL DEPUTY	2235	200-OTHER	77,935	0	77,935
COMMISSIONER,ADDITIONAL DEPUTY		PROGRAMMES			
COMMISSIONER)DEVELOPMENT),					
MANSA					

TOTAL(MH)	77,935	0	77,935
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TOTAL(DDO)	77,935	0	77,935
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ADDITIONAL DEPUTY	2515	104-DRDA	10,63,000	0	10,63,000
COMMISSIONER,ADDITIONAL DEPUTY		ADMINISTRATION			
COMMISSIONER,					

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	ADDITIONAL DEPUTY	2515	789-SPECIAL	3,54,500	0	3,54,500
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	COMMISSIONER,ADDITIONAL DEPUTY		COMPONENT PLAN			
AND	PUNJAB	COMMISSIONER,		FOR SCHEDULED			
PANCHAYATS				CASTES			

TOTAL(MH)					14,17,500	0	14,17,500
			3604	200-OTHER	2,74,58,107	39,74,453	3,14,32,560
				MISCELLANEOUS			
				COMPENSATION			
				AND ASSIGNMENTS			

TOTAL(MH)					2,74,58,107	39,74,453	3,14,32,560

*****		-----		
TOTAL (DDO)		2,88,75,607	39,74,453	3,28,50,060

ADDITIONAL DEPUTY/DEPUTY	2515	104-DRDA	8,58,000	0	8,58,000
COMMISSIONER (RURAL		ADMINISTRATION			
DEVELOPMENT),ROPAR					
		789-SPECIAL	2,86,100	0	2,86,100
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----		
TOTAL (MH)		11,44,100	0	11,44,100

3604	200-OTHER	83,83,518	10,55,312	94,38,830
	MISCELLANEOUS			
	COMPENSATION			
	AND ASSIGNMENTS			

*****		-----		
TOTAL (MH)		83,83,518	10,55,312	94,38,830

*****		-----		
TOTAL (DDO)		95,27,618	10,55,312	1,05,82,930

ADDITIONAL DEPUTY/DEPUTY	2515	104-DRDA	10,63,000	0	10,63,000
COMMISSIONER, (DEVELOPMENT),		ADMINISTRATION			

RURAL DEVELOPMENT AGENCY

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	ADDITIONAL DEPUTY/DEPUTY	2515	789-SPECIAL	2,12,700	0	2,12,700
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, COMMISSIONER, (DEVELOPMENT),			COMPONENT PLAN			
AND	PUNJAB	RURAL DEVELOPMENT AGENCY		FOR SCHEDULED			
PANCHAYATS				CASTES			

			TOTAL (MH)		12,75,700	0	12,75,700
			3604	200-OTHER	5,44,04,691	83,10,507	6,27,15,198
				MISCELLANEOUS			
				COMPENSATION			
				AND ASSIGNMENTS			

			TOTAL (MH)		5,44,04,691	83,10,507	6,27,15,198

			TOTAL (DDO)		5,56,80,391	83,10,507	6,39,90,898

ASSISTANT BLOCK DEVELOPMENT AND	2235	200-OTHER	38,000	1,470	39,470
PANCHAYAT OFFICER, DHURI, SANGRUR		PROGRAMMES			

*****	-----			
TOTAL(MH)		38,000	1,470	39,470

*****	-----			
TOTAL(DDO)		38,000	1,470	39,470

BLOCK DEVELOPMENT & PANCHAYAT	2515	001-DIRECTION	48,09,267	4,34,089	52,43,356
OFFICER, BLOCK DEVELOPMENT &		AND			
PANCHAYAT OFFICER,		ADMINISTRATION			

*****	-----			
TOTAL(MH)		48,09,267	4,34,089	52,43,356

*****	-----			
TOTAL(DDO)		48,09,267	4,34,089	52,43,356

BLOCK DEVELOPMENT & PANCHAYAT	2235	200-OTHER	6,14,220	85,337	6,99,557
OFFICER, BLOCK DEVELOPMENT &		PROGRAMMES			
PANCHAYAT OFFICER, JALANDHAR					

*****	-----			
TOTAL(MH)		6,14,220	85,337	6,99,557

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT & PANCHAYAT	2515	001-DIRECTION	33,68,762	3,69,737	37,38,499
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER,BLOCK DEVELOPMENT &		AND			
AND	PUNJAB	PANCHAYAT OFFICER, JALANDHAR		ADMINISTRATION			
PANCHAYATS							
*****					-----		
TOTAL(MH)					39,82,982	4,55,074	44,38,056
*****					-----		
TOTAL(DDO)					39,82,982	4,55,074	44,38,056
BLOCK DEVELOPMENT & PANCHAYAT			2235	200-OTHER	8,10,000	0	8,10,000
OFFICER, NAUSHERA PANNUAN				PROGRAMMES			
*****					-----		
TOTAL(MH)					8,10,000	0	8,10,000
*****					-----		
TOTAL(DDO)					8,10,000	0	8,10,000

BLOCK DEVELOPMENT AND PANCHAYAT	2515	001-DIRECTION	1,14,16,844	15,61,572	1,29,78,416
OFFICER,BLOCK DEVELOPEMNT &		AND			
PANCHAYAT OFFICER		ADMINISTRATION			

*****	-----			
TOTAL(MH)		1,14,16,844	15,61,572	1,29,78,416

*****	-----			
TOTAL(DDO)		1,14,16,844	15,61,572	1,29,78,416

BLOCK DEVELOPMENT AND PANCHAYAT	2235	200-OTHER	8,33,159	18,219	8,51,378
OFFICER,BLOCK DEVELOPMENT AND		PROGRAMMES			
PANCHAYAT OFFICE					

*****	-----			
TOTAL(MH)		8,33,159	18,219	8,51,378

*****	-----			
TOTAL(DDO)		8,33,159	18,219	8,51,378

BLOCK DEVELOPMENT AND PANCHAYAT	2059	799-SUSPENSE	3,325	30,937	34,262
OFFICER,BLOCK DEVELOPMENT AND					
PANCHAYAT OFFICER					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****-----

TOTAL(MH)	3,325	30,937	34,262
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RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	2235	102-CHILD	1,35,37,942	26,21,051	1,61,58,993
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER,BLOCK DEVELOPMENT AND		WELFARE			
AND	PUNJAB	PANCHAYAT OFFICER					
PANCHAYATS							

102-PENSIONS	51,303	0	51,303
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UNDER SOCIAL

SECURITY

SCHEMES

104-DEPOSIT	10,000	0	10,000
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LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

107-SWATANTRATA	9,82,350	0	9,82,350
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SAINIK SAMMAN

PENSION SCHEME

200-OTHER	92,58,951	9,33,949	1,01,92,900
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PROGRAMMES

TOTAL(MH)	6,89,430	1,63,861	8,53,291
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TOTAL(DDO)	11,46,358	4,24,569	15,70,927
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BLOCK DEVELOPMENT AND PANCHAYAT	2515	001-DIRECTION	24,46,546	3,32,011	27,78,557
OFFICER,BLOCK DEVELOPMENT AND		AND			
PANCHAYAT OFFICER,		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	24,46,546	3,32,011	27,78,557
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*****	-----	-----	-----
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TOTAL(DDO)	24,46,546	3,32,011	27,78,557
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BLOCK DEVELOPMENT AND PANCHAYAT	2235	200-OTHER	23,131	0	23,131
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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OFFICER, FEROZEPUR	PROGRAMMES
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*****	-----	-----	-----
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TOTAL(MH)	23,131	0	23,131
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RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	2515	001-DIRECTION	28,41,306	4,65,195	33,06,501
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER, FEROZEPUR		AND			
AND	PUNJAB			ADMINISTRATION			
PANCHAYATS							

*****	-----			
TOTAL (MH)		28,41,306	4,65,195	33,06,501

*****	-----			
TOTAL (DD0)		28,64,437	4,65,195	33,29,632

BLOCK DEVELOPMENT AND PANCHAYAT	2515	001-DIRECTION	10,91,844	3,22,734	14,14,578
OFFICER, NEHRI KOTHI, JAITON		AND			
ROAD, GONIANA		ADMINISTRATION			

*****	-----			
TOTAL (MH)		10,91,844	3,22,734	14,14,578

*****	-----			
TOTAL (DD0)		10,91,844	3,22,734	14,14,578

BLOCK DEVELOPMENT AND PANCHAYAT	2235	200-OTHER	1,93,704	0	1,93,704
OFFICER, PANCHAYAT SAMITI,		PROGRAMMES			

*****	-----			
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AND PUNJAB

PANCHAYATS

ADMINISTRATION

*****	-----			
TOTAL (MH)		18,16,721	2,96,744	21,13,465

*****	-----			
TOTAL (DDO)		18,24,527	2,96,744	21,21,271

BLOCK DEVELOPMENT AND PANCHAYAT	2235	107-SWATANTRATA	45,000	0	45,000
OFFICER, PANCHAYAT SAMITI,		SAINIK SAMMAN			
LUDHIANA-1		PENSION SCHEME			
		200-OTHER	1,08,812	0	1,08,812
		PROGRAMMES			

*****	-----			
TOTAL (MH)		1,53,812	0	1,53,812

2515	001-DIRECTION	16,31,200	2,50,436	18,81,636
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL (MH)		16,31,200	2,50,436	18,81,636

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TOTAL (DDO)	17,85,012	2,50,436	20,35,448
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BLOCK DEVELOPMENT AND PANCHAYAT OFFICER.,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	2235	200-OTHER PROGRAMMES	34,178	0	34,178
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TOTAL (MH)	34,178	0	34,178

2515	001-DIRECTION AND ADMINISTRATION	26,27,285	3,97,136	30,24,421
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****	-----	-----	-----
TOTAL (MH)	26,27,285	3,97,136	30,24,421

*****	-----	-----	-----
TOTAL (DDO)	26,61,463	3,97,136	30,58,599

RURAL	DIRECTOR, RURAL	BLOCK DEVELPOMENT & PANCHAYAT	2235	200-OTHER	3,981	0	3,981
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DEVELOPMENT DEVELOPMENT & PANCHAYATS, OFFICER, GURDASPUR

AND PUNJAB

PANCHAYATS

PROGRAMMES

*****		-----		
TOTAL (MH)		3,981	0	3,981

2515	001-DIRECTION	51,14,824	7,90,198	59,05,022
	AND			
	ADMINISTRATION			

*****		-----		
TOTAL (MH)		51,14,824	7,90,198	59,05,022

*****		-----		
TOTAL (DDO)		51,18,805	7,90,198	59,09,003

CHIEF ENGINEER (RDP AND	2515	001-DIRECTION	1,24,15,330	19,17,934	1,43,33,264
PR),RURAL DEVELOPMENT &		AND			
PANCHAYTI RAJ, VIKAS BHAWAN		ADMINISTRATION			
SECTOR 62, SAS NAGAR					

*****		-----		
TOTAL (MH)		1,24,15,330	19,17,934	1,43,33,264

*****		-----		
TOTAL (DDO)		1,24,15,330	19,17,934	1,43,33,264

CHIEF EXECUTIVE OFFICER, ZILA	2235	107-SWATANTRATA	30,100	0	30,100
PARISHAD, ROPAR		SAINIK SAMMAN			
		PENSION SCHEME			

*****	-----			
TOTAL(MH)		30,100	0	30,100

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL (DDO)			30,100	0	30,100

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	CHIEF EXECUTIVE OFFICER, ZILA	4515	800-OTHER	99,00,000	0	99,00,000
				EXPENDITURE			

*****	-----			
TOTAL(MH)		99,30,100	0	99,30,100

*****	-----			
TOTAL (DDO)		99,30,100	0	99,30,100

CHIEF EXECUTIVE OFFICER,ZILA	2235	200-OTHER	1,385	0	1,385
PARISHAD, MANSA		PROGRAMMES			

	TOTAL(MH)		1,385	0	1,385

TOTAL(DDO)			1,385	0	1,385

CHIEF EXECUTIVE OFFICER,ZILA	2235	200-OTHER	0	15,436	15,436
PARISHAD, ROPAR		PROGRAMMES			

	TOTAL(MH)		0	15,436	15,436

TOTAL(DDO)			0	15,436	15,436

CHIEF EXECUTIVE	2515	001-DIRECTION	27,49,277	2,39,629	29,88,906
OFFICER/B.D.P.O,ZILA PARISHAD,		AND			
SANGRUR		ADMINISTRATION			

	TOTAL(MH)		27,49,277	2,39,629	29,88,906

TOTAL (DDO)	27,49,277	2,39,629	29,88,906
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CHIEF EXECUTIVE	2235	200-OTHER	1,08,900	0	1,08,900
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OFFICER/B.D.P.O., PANCHAYAT	PROGRAMMES
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SAMITI, HOSHIARPUR-I

TOTAL (MH)	1,08,900	0	1,08,900
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TOTAL (DDO)	1,08,900	0	1,08,900
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RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	CHIEF EXECUTIVE OFFICER/B.D.P.O., ZILA PARISHAD, KAPURTHALA	2515	001-DIRECTION AND ADMINISTRATION	12,18,447	3,08,377	15,26,824
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TOTAL (MH)	12,18,447	3,08,377	15,26,824
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TOTAL (DDO)			12,18,447	3,08,377	15,26,824

CHIEF EXECUTIVE	2235	200-OTHER	41,220	0	41,220
OFFICER/D.D.P.O,ZILA PARISHAD		PROGRAMMES			
NAWANSHAHAR					

TOTAL (MH)			41,220	0	41,220

4515	800-OTHER	6,50,000	0	6,50,000
	EXPENDITURE			

TOTAL (MH)			6,50,000	0	6,50,000

TOTAL (DDO)			6,91,220	0	6,91,220

CHIEF EXECUTIVE	2515	001-DIRECTION	3,66,330	73,266	4,39,596
OFFICER/D.D.P.O., ZILA		AND			
PARISHAD, GURDASPUR		ADMINISTRATION			

TOTAL (MH)			3,66,330	73,266	4,39,596

TOTAL (DDO)	3,66,330	73,266	4,39,596
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GOVERNMENT OF PUNJAB	Page 2002
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RURAL	DIRECTOR, RURAL	CHIEF EXECUTIVE	2515	001-DIRECTION	12,85,884	1,71,099	14,56,983
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/D.D.P.O.,ZILA PARISHAD		AND			
AND	PUNJAB	FARIDKOT		ADMINISTRATION			
PANCHAYATS							

TOTAL (MH)	12,85,884	1,71,099	14,56,983
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4515	800-OTHER	2,00,000	0	2,00,000
	EXPENDITURE			

TOTAL (MH)	2,00,000	0	2,00,000
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TOTAL (DDO)	14,85,884	1,71,099	16,56,983
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CHIEF EXECUTIVE	4515	800-OTHER	48,25,000	11,00,000	59,25,000
OFFICER/D.D.P.O.,ZILA PARISHAD		EXPENDITURE			
MUKATSAR					
	*****		-----		
	TOTAL(MH)		48,25,000	11,00,000	59,25,000

	*****		-----		
TOTAL(DDO)			48,25,000	11,00,000	59,25,000

CHIEF EXECUTIVE	2235	200-OTHER	0	1,00,000	1,00,000
OFFICER/D.D.P.O.,ZILA PARISHAD,		PROGRAMMES			
JALANDHAR					
	*****		-----		
	TOTAL(MH)		0	1,00,000	1,00,000

	4515	800-OTHER	1,47,38,000	50,00,000	1,97,38,000
		EXPENDITURE			
	*****		-----		
	TOTAL(MH)		1,47,38,000	50,00,000	1,97,38,000

	*****		-----		
TOTAL(DDO)			1,47,38,000	51,00,000	1,98,38,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	CHIEF EXECUTIVE	2515	001-DIRECTION	5,70,228	95,038	6,65,266
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER/D.D.PO,ZILA PARISHAD			AND			
AND	PUNJAB	MOGA		ADMINISTRATION			
PANCHAYATS							

TOTAL(MH)					1,53,08,228	50,95,038	2,04,03,266

TOTAL(DDO)					1,53,08,228	51,95,038	2,05,03,266
	CHIEF EXECUTIVE, ZILA PARISHAD		2515	001-DIRECTION	25,10,225	4,18,906	29,29,131
	BDPO,ROPAR			AND			
				ADMINISTRATION			

TOTAL(MH)					25,10,225	4,18,906	29,29,131

TOTAL(DDO)					25,10,225	4,18,906	29,29,131

CONTROLLER PANCHAYATI RAJ (F),	3604	200-OTHER	9,87,01,79,678	20,44,538	9,87,22,24,216
RUPAL DEVELOPMENT AND PANCHAYAT		MISCELLANEOUS			
DEVELOPMENT PUNJAB		COMPENSATION			
		AND ASSIGNMENTS			

*****	-----			
TOTAL(MH)		9,87,01,79,678	20,44,538	9,87,22,24,216

4515	103-RURAL	23,59,97,000	0	23,59,97,000
	DEVELOPMENT			
	789-SPECIAL	10,72,00,000	0	10,72,00,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----			
TOTAL(MH)		34,31,97,000	0	34,31,97,000

*****	-----			
TOTAL(DD0)		10,21,33,76,678	20,44,538	10,21,54,21,216

DEPUTY COMMISSIONER (RURAL	2515	104-DRDA	8,58,000	0	8,58,000
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		DEVELOPMENT),FATEHGARH SAHIB		ADMINISTRATION			
RURAL	DIRECTOR, RURAL	DEPUTY COMMISSIONER (RURAL	2515	789-SPECIAL	2,86,100	0	2,86,100
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	DEVELOPMENT),FATEHGARH SAHIB		COMPONENT PLAN			
AND	PUNJAB			FOR SCHEDULED			
PANCHAYATS				CASTES			
			*****	-----			
			TOTAL(MH)		11,44,100	0	11,44,100
			*****	-----			
			TOTAL(DDO)		11,44,100	0	11,44,100
		DEPUTY COMMISSIONER,DEPUTY	2515	104-DRDA	8,58,000	0	8,58,000
		COMMISSIONER		ADMINISTRATION			
				789-SPECIAL	2,86,100	0	2,86,100
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****	-----			
			TOTAL(MH)		11,44,100	0	11,44,100

3604	200-OTHER	92,91,735	0	92,91,735
	MISCELLANEOUS			
	COMPENSATION			
	AND ASSIGNMENTS			

*****	-----			
TOTAL(MH)		92,91,735	0	92,91,735

*****	-----			
TOTAL(DDO)		1,04,35,835	0	1,04,35,835

DEPUTY COMMISSIONER, MOHALI	2515	789-SPECIAL	1,92,00,00,000	92,82,61,333	2,84,82,61,333
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		800-OTHER	48,00,00,000	23,20,65,333	71,20,65,333
		EXPENDITURE			
		*****	-----		
		TOTAL(MH)	2,40,00,00,000	1,16,03,26,666	3,56,03,26,666

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	DEPUTY COMMISSIONER, MOHALI	4515	103-RURAL	10,59,38,967	10,20,000	10,69,58,967
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,			DEVELOPMENT			
AND	PUNJAB						
PANCHAYATS							
				789-SPECIAL	7,17,55,866	40,80,000	7,58,35,866
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****	-----			
			TOTAL (MH)		17,76,94,833	51,00,000	18,27,94,833
			*****	-----			
			TOTAL (DDO)		2,57,76,94,833	1,16,54,26,666	3,74,31,21,499
	DEPUTY COMMISSIONER/ADDITIONAL	2217	001-DIRECTION	0	2,77,670		2,77,670
	DEPUTY COMMISSIDONER (DEV),ADC		AND				
	(DEV) MOGA		ADMINISTRATION				
			*****	-----			
			TOTAL (MH)	0	2,77,670		2,77,670
		2515	104-DRDA	8,58,000	0		8,58,000
			ADMINISTRATION				
			789-SPECIAL	2,86,100	0		2,86,100

COMPONENT PLAN
FOR SCHEDULED
CASTES

*****	-----			
TOTAL(MH)	11,44,100	0	11,44,100	

*****	-----			
TOTAL(DDO)	11,44,100	2,77,670	14,21,770	

DEPUTY COMMISSIONER/ADDITIONAL	3604	200-OTHER	98,26,382	12,49,301	1,10,75,683
DEPUTY COMMISSIONER (D),MUKATSAR		MISCELLANEOUS			
		COMPENSATION			
		AND ASSIGNMENTS			

*****	-----			
TOTAL(MH)	98,26,382	12,49,301	1,10,75,683	

*****	-----			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			98,26,382	12,49,301	1,10,75,683

RURAL	DIRECTOR, RURAL	DEPUTY COMMISSIONER/ADDITIONAL	2515	104-DRDA	2,86,100	0	2,86,100	
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	DEPUTY COMMISSIONER		ADMINISTRATION				
AND	PUNJAB	(D), NAWANSHAHR						
PANCHAYATS								
				789-SPECIAL	8,58,000	0	8,58,000	
				COMPONENT PLAN				
				FOR SCHEDULED				
				CASTES				

				TOTAL(MH)	1,09,70,482	12,49,301	1,22,19,783	
			3604	200-OTHER	1,79,74,007	8,94,771	1,88,68,778	
				MISCELLANEOUS				
				COMPENSATION				
				AND ASSIGNMENTS				

				TOTAL(MH)	1,79,74,007	8,94,771	1,88,68,778	

				TOTAL(DDO)	2,89,44,489	21,44,072	3,10,88,561	
			DEPUTY CONTROLLER (F&A), REGIONAL	2415	120-ASSISTANCE	66,26,72,832	33,13,36,416	99,40,09,248
			RURAL DEVELOPMENT ORGANIZATION		TO OTHER			
			S.A.S. NAGAR		INSTITUTIONS			

277-EDUCATION	27,12,308	2,12,850	29,25,158
*****	-----		
TOTAL(MH)	66,53,85,140	33,15,49,266	99,69,34,406

*****	-----		
TOTAL(DD0)	66,53,85,140	33,15,49,266	99,69,34,406

DEPUTY CONTROLLER, (F&A), SAINIK	2235	200-OTHER	22,28,97,559	9,84,41,191	32,13,38,750
WELFARE, PUNJAB		PROGRAMMES			
		800-OTHER	15,950	3,380	19,330
		EXPENDITURE			
*****	-----				
TOTAL(MH)			22,29,13,509	9,84,44,571	32,13,58,080

DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
RURAL	DIRECTOR, RURAL	DEPUTY CONTROLLER, (F&A), SAINIK	3604	200-OTHER	33,67,374	0	33,67,374
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	WELFARE, PUNJAB		MISCELLANEOUS			
AND	PUNJAB			COMPENSATION			
PANCHAYATS				AND ASSIGNMENTS			

*****		-----		
TOTAL (MH)		22,62,80,883	9,84,44,571	32,47,25,454

4235	800-OTHER	10,80,00,000	0	10,80,00,000
EXPENDITURE				

*****		-----		
TOTAL (MH)		10,80,00,000	0	10,80,00,000

*****		-----		
TOTAL (DDO)		33,42,80,883	9,84,44,571	43,27,25,454

DEPUTY DIRECTOR PANCHAYAT, RURAL	2235	104-DEPOSIT	0	10,000	10,000
DEVELOPMENT AND PANCHAYAT		LINKED			
DEPARTMENT		INSURANCE			
		SCHEME- GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	5,28,863	1,45,326	6,74,189
		PROGRAMMES			

*****		-----		
TOTAL (MH)		5,28,863	1,55,326	6,84,189

2515	001-DIRECTION	43,81,372	1,92,777	45,74,149
AND				

ADMINISTRATION

* * * * *

TOTAL (MH)

43 81 372

1 92 777

45 74 140

TOTAL (DDO)

49 10 235

3 48 103

52 58 338

DEPUTY DIRECTOR(WOMEN)

2515

102-COMMUNITY

12 50 000

6

12 50 000

PROGRAMME), RURAL DEVELOPMENT &

DEVELOPMENT

PANCHAYATS DEPTT. PUNJAB

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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)

12.50.000

6

12.50.000

RURAL

DIRECTOR, RURAL

DEVELOPMENT DEVELOPMENT & PANCHAYATS

AND

PUN.JAR

PANCHAYATS

TOTAL (DDO)

12.50.006

6

12.50.000

DEPUTY SECRETARY (REVENUE) TO	2235	200-OTHER	7,49,226	1,73,443	9,22,669
FINANCIAL COMMISSIONER'S, PUNJAB		PROGRAMMES			
SECTT.,CHANDIGARH					

*****	-----			
TOTAL(MH)		19,99,226	1,73,443	21,72,669

*****	-----			
TOTAL(DDO)		19,99,226	1,73,443	21,72,669

DEPUTY/ADDITIONAL DEPUTY	2515	104-DRDA	19,21,000	0	19,21,000
COMMISSIONER (RURAL		ADMINISTRATION			
DEVELOPMENT), FEROZEPUR					

789-SPECIAL	6,40,600	0	6,40,600
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----			
TOTAL(MH)		25,61,600	0	25,61,600

3604	200-OTHER	1,10,94,487	0	1,10,94,487
	MISCELLANEOUS			
	COMPENSATION			
	AND ASSIGNMENTS			

*****	-----			
TOTAL (MH)	1,10,94,487	0	1,10,94,487	

*****	-----			
TOTAL (DDO)	1,36,56,087	0	1,36,56,087	

DEPUTY/ADDITIONAL DEPUTY	2515	104-DRDA	12,12,500	0	12,12,500
COMMISSIONER (RURAL		ADMINISTRATION			
DEVELOPMENT), JALANDHAR					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

RURAL	DIRECTOR, RURAL	DEPUTY/ADDITIONAL DEPUTY	2515	789-SPECIAL	4,04,200	0	4,04,200
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	COMMISSIONER (RURAL		COMPONENT PLAN			
AND	PUNJAB	DEVELOPMENT), JALANDHAR		FOR SCHEDULED			
PANCHAYATS				CASTES			

*****	-----			
TOTAL (MH)	16,16,700	0	16,16,700	

3604	200-OTHER	4,79,58,655	66,41,246	5,45,99,901
	MISCELLANEOUS			

COMPENSATION					
AND ASSIGNMENTS					

TOTAL(MH)			4,79,58,655	66,41,246	5,45,99,901

TOTAL(DDO)			4,95,75,355	66,41,246	5,62,16,601

DEPUTY/ADDITIONAL DEPUTY	2515	104-DRDA	8,58,000	0	8,58,000
COMMISSIONER (RURAL		ADMINISTRATION			
DEVELOPMENT), KAPURTHALA					

TOTAL(MH)			11,44,100	0	11,44,100

3604	200-OTHER		1,23,75,787	21,99,289	1,45,75,076

TOTAL(MH)			1,23,75,787	21,99,289	1,45,75,076

*****				-----		
TOTAL (DDO)				1,35,19,887	21,99,289	1,57,19,176

DEPUTY/ADDITIONAL DEPUTY	2515	104-DRDA	12,12,500	0	12,12,500
COMMISSIONER (RURAL		ADMINISTRATION			
DEVELOPMENT),RURAL DEVELOPMENT,					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LUDHIANA

RURAL	DIRECTOR, RURAL	DEPUTY/ADDITIONAL DEPUTY	2515	789-SPECIAL	4,04,200	0	4,04,200
DEVELOPMENT DEVELOPMENT & PANCHAYATS,		COMMISSIONER (RURAL		COMPONENT PLAN			
AND	PUNJAB	DEVELOPMENT),RURAL DEVELOPMENT,		FOR SCHEDULED			
PANCHAYATS		LUDHIANA		CASTES			

*****				-----		
TOTAL (MH)				16,16,700	0	16,16,700

3604	200-OTHER	4,78,56,216	0	4,78,56,216
		MISCELLANEOUS		
		COMPENSATION		
		AND ASSIGNMENTS		

*****		-----			
TOTAL(MH)		4,78,56,216	0	4,78,56,216	
*****		-----			
TOTAL(DDO)		4,94,72,916	0	4,94,72,916	
DEPUTY/ADDITIONAL DEPUTY	2515	104-DRDA	2,86,100	0	2,86,100
COMMISSIONER (RURAL		ADMINISTRATION			
DEVELOPMENT),RURAL DEVELOPMENT,					
MANSA					
		789-SPECIAL	8,58,000	0	8,58,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----			
TOTAL(MH)		11,44,100	0	11,44,100	
3604	200-OTHER	87,09,985	10,35,067	97,45,052	
		MISCELLANEOUS			
		COMPENSATION			
		AND ASSIGNMENTS			
*****		-----			
TOTAL(MH)		87,09,985	10,35,067	97,45,052	

TOTAL(DDO)	98,54,085	10,35,067	1,08,89,152
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DEPUTY/ADDITIONAL DEPUTY	2515	104-DRDA	3,54,500	0	3,54,500
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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COMMISSIONER,ADDITIONAL DEPUTY			ADMINISTRATION				
COMMISSIONER, HOSHIARPUR							

RURAL	DIRECTOR, RURAL	DEPUTY/ADDITIONAL DEPUTY	2515	789-SPECIAL	10,63,000	0	10,63,000
DEVELOPMENT AND PANCHAYATS	DEVELOPMENT & PANCHAYATS, PUNJAB	COMMISSIONER,ADDITIONAL DEPUTY		COMPONENT PLAN FOR SCHEDULED CASTES			
		COMMISSIONER, HOSHIARPUR					

TOTAL(MH)	14,17,500	0	14,17,500
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3604	200-OTHER	2,85,28,556	37,04,798	3,22,33,354
	MISCELLANEOUS			
	COMPENSATION			
	AND ASSIGNMENTS			

TOTAL(MH)	2,85,28,556	37,04,798	3,22,33,354
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*****					-----				
TOTAL (DDO)				2,99,46,056		37,04,798		3,36,50,854	

DEVELOPMANT OFFICER WOMEN	2235	200-OTHER		0		22,776		22,776	
PROGRAMME, ROPAR		PROGRAMMES							

*****					-----				
TOTAL (MH)				0		22,776		22,776	

2515	001-DIRECTION		20,80,372		3,46,719		24,27,091		
	AND								
	ADMINISTRATION								

*****					-----				
TOTAL (MH)			20,80,372		3,46,719		24,27,091		

*****					-----				
TOTAL (DDO)				20,80,372		3,69,495		24,49,867	

DEVELOPMENT OFFICER WOMEN	2235	200-OTHER		25,125		0		25,125	
PROGRAMME, FARIDKOT		PROGRAMMES							

*****					-----				
TOTAL (MH)				25,125		0		25,125	

2515001-DIRECTION23,67,7404,42,71228,10,452

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AND
ADMINISTRATION

*****	-----
TOTAL(MH)	23,67,7404,42,71228,10,452

*****	-----
TOTAL(DDO)	23,92,8654,42,71228,35,577

RURAL	DIRECTOR, RURAL	DEVELOPMENT OFFICER WOMEN	2515	001-DIRECTION	4,94,904	82,484	5,77,388
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, PROGRAMME,MUKATSAR			AND			
AND	PUNJAB			ADMINISTRATION			
PANCHAYATS							

*****	-----
TOTAL(MH)	4,94,90482,4845,77,388

*****	-----
TOTAL(DDO)	4,94,90482,4845,77,388

DEVELOPMENT OFFICER WOMEN	2515	001-DIRECTION	8,06,309	1,22,084	9,28,393
PROGRAMME, SANGRUR		AND			
		ADMINISTRATION			
*****			-----		
TOTAL (MH)			8,06,309	1,22,084	9,28,393

*****			-----		
TOTAL (DDO)			8,06,309	1,22,084	9,28,393

DEVELOPMENT OFFICER, WOMEN	2515	001-DIRECTION	14,79,540	2,46,590	17,26,130
PROGRAMME, AMRITSAR		AND			
		ADMINISTRATION			
*****			-----		
TOTAL (MH)			14,79,540	2,46,590	17,26,130

*****			-----		
TOTAL (DDO)			14,79,540	2,46,590	17,26,130

DEVELOPMENT OFFICER, WOMEN	2235	200-OTHER	0	14,319	14,319
PROGRAMME, FATEHGARH SAHIB		PROGRAMMES			
*****			-----		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----			-----		-----	-----	-----
			TOTAL (MH)		0	14,319	14,319
RURAL	DIRECTOR, RURAL	DEVELOPMENT OFFICER, WOMEN	2515	001-DIRECTION	6,77,979	1,13,344	7,91,323
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, PROGRAMME, FATEHGARH SAHIB			AND			
AND	PUNJAB			ADMINISTRATION			
PANCHAYATS							
			*****	-----			
			TOTAL (MH)		6,77,979	1,27,663	8,05,642
			*****	-----			
			TOTAL (DDO)		6,77,979	1,27,663	8,05,642
		DEVELOPMENT OFFICER, WOMEN	2515	001-DIRECTION	23,44,881	3,91,866	27,36,747
		PROGRAMME, GURDASPUR		AND			
				ADMINISTRATION			
			*****	-----			
			TOTAL (MH)		23,44,881	3,91,866	27,36,747
			*****	-----			
			TOTAL (DDO)		23,44,881	3,91,866	27,36,747

DEVELOPMENT OFFICER, WOMEN	2515	001-DIRECTION	17,09,343	0	17,09,343
PROGRAMME, HOSHIARPUR		AND			
		ADMINISTRATION			

*****	-----			
TOTAL (MH)	17,09,343	0	17,09,343	

*****	-----			
TOTAL (DDO)	17,09,343	0	17,09,343	

DEVELOPMENT OFFICER, DEVELOPMENT	2515	001-DIRECTION	6,09,234	1,02,917	7,12,151
OFFICER, WOMEN PROGRAMME,		AND			
JALANDHAR		ADMINISTRATION			

*****	-----			
TOTAL (MH)	6,09,234	1,02,917	7,12,151	

*****	-----			
TOTAL (DDO)	6,09,234	1,02,917	7,12,151	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	DEVELOPMENT OFFICER,WOMEN	2515	001-DIRECTION	11,62,739	1,81,131	13,43,870
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, PROGRAMME, FEROZEPUR			AND			
AND	PUNJAB			ADMINISTRATION			
PANCHAYATS							

			TOTAL(MH)		11,62,739	1,81,131	13,43,870

			TOTAL(DDO)		11,62,739	1,81,131	13,43,870
		DEVELOPMENT OFFICER,WOMEN	2515	001-DIRECTION	11,76,774	3,07,787	14,84,561
		PROGRAMME, KAPURTHALA		AND			
				ADMINISTRATION			

			TOTAL(MH)		11,76,774	3,07,787	14,84,561

			TOTAL(DDO)		11,76,774	3,07,787	14,84,561
		DEVELOPMENT OFFICER,WOMEN	2515	001-DIRECTION	13,76,139	2,30,046	16,06,185
		PROGRAMME, LUDHIANA		AND			
				ADMINISTRATION			

		*****	-----		
		TOTAL (MH)	11,89,426	2,05,641	13,95,067

		*****	-----		
		TOTAL (DDO)	11,89,426	2,05,641	13,95,067

RURAL	DIRECTOR, RURAL	DISTRICT DEVELOPMENT &	2235	200-OTHER	0	28,600	28,600
DEVELOPMENT DEVELOPMENT & PANCHAYATS, PANCHAYAT OFFICER,AMRITSAR				PROGRAMMES			
AND	PUNJAB						
PANCHAYATS							

		*****	-----		
		TOTAL (MH)	0	28,600	28,600

2515	001-DIRECTION	24,57,838	3,41,236	27,99,074
	AND			
	ADMINISTRATION			

		*****	-----		
		TOTAL (MH)	24,57,838	3,41,236	27,99,074

4515	800-OTHER	4,62,25,000	26,50,000	4,88,75,000
EXPENDITURE				

		*****	-----		
		TOTAL (MH)	4,62,25,000	26,50,000	4,88,75,000

*****				-----		-----	
TOTAL (DDO)			4,86,82,838	30,19,836	5,17,02,674		

DISTRICT DEVELOPMENT & PANCHAYAT 2235	200-OTHER	52,000	0	52,000
OFFICER, BHATINDA	PROGRAMMES			

*****				-----	
TOTAL (MH)		52,000	0	52,000	

2515	001-DIRECTION	9,42,786	1,25,980	10,68,766
	AND			
	ADMINISTRATION			

*****				-----	
TOTAL(MH)		9,42,786	1,25,980	10,68,766	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

RURAL	DIRECTOR, RURAL	DISTRICT DEVELOPMENT & PANCHAYAT	4515	800-OTHER	4,12,00,000	1,39,00,000	5,51,00,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER, BHATINDA		EXPENDITURE			
AND	PUNJAB						
PANCHAYATS							

*****		-----		
TOTAL (MH)		4,12,00,000	1,39,00,000	5,51,00,000

*****		-----		
TOTAL (DDO)		4,21,94,786	1,40,25,980	5,62,20,766

DISTRICT DEVELOPMENT & PANCHAYAT 2515	001-DIRECTION	4,30,768	0	4,30,768
OFFICER, DISTRICT DEVELOPMENT &	AND			
PANCHAYAT OFFICER,	ADMINISTRATION			

*****		-----		
TOTAL (MH)		4,30,768	0	4,30,768

*****		-----		
TOTAL (DDO)		4,30,768	0	4,30,768

DISTRICT DEVELOPMENT & PANCHAYAT 2515	001-DIRECTION	2,02,730	0	2,02,730
OFFICER, DISTRICT DEVELOPMENT &	AND			
PANCHAYAT OFFICER, JALANDHAR	ADMINISTRATION			

*****		-----		
TOTAL (MH)		2,02,730	0	2,02,730

4515	800-OTHER	92,47,000	45,23,000	1,37,70,000
EXPENDITURE				

*****	-----			
TOTAL(MH)		92,47,000	45,23,000	1,37,70,000

*****	-----			
TOTAL(DDO)		94,49,730	45,23,000	1,39,72,730

DISTRICT DEVELOPMENT & PANCHAYAT 2515	001-DIRECTION	5,43,086	79,995	6,23,081
OFFICER,DISTRICT DEVELOPMENT &	AND			
PANCHAYAT OFFICER, MANSA	ADMINISTRATION			

*****	-----			
TOTAL(MH)		5,43,086	79,995	6,23,081

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
RURAL	DIRECTOR, RURAL	DISTRICT DEVELOPMENT & PANCHAYAT	4515	800-OTHER	0	47,00,000	47,00,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER,DISTRICT DEVELOPMENT &		EXPENDITURE			
AND	PUNJAB	PANCHAYAT OFFICER, MANSA					
PANCHAYATS							

*****	-----			
TOTAL(MH)		0	47,00,000	47,00,000

*****		-----		
TOTAL (DDO)		5,43,086	47,79,995	53,23,081

DISTRICT DEVELOPMENT & PANCHAYAT 2235	200-OTHER	18,322	0	18,322
OFFICER, DISTRICT DEVELOPMENT &	PROGRAMMES			
PANCHAYAT OFFICER, PATIALA				

*****		-----		
TOTAL (MH)		18,322	0	18,322

2515	001-DIRECTION	45,22,703	4,94,180	50,16,883
	AND			
	ADMINISTRATION			
	104-DRDA	4,25,200	0	4,25,200
	ADMINISTRATION			

*****		-----		
TOTAL (MH)		49,47,903	4,94,180	54,42,083

4515	800-OTHER	17,51,89,000	1,99,75,000	19,51,64,000
	EXPENDITURE			

*****		-----		
TOTAL (MH)		17,51,89,000	1,99,75,000	19,51,64,000

*****				-----		
TOTAL (DDO)				18,01,55,225	2,04,69,180	20,06,24,405

DISTRICT DEVELOPMENT & PANCHAYAT 2235	200-OTHER	0	9,024	9,024
OFFICER, FEROZEPUR	PROGRAMMES			

*****				-----		
TOTAL (MH)				0	9,024	9,024

2515	001-DIRECTION	31,24,541	1,80,674	33,05,215
	AND			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION							

*****				-----		
TOTAL (MH)				31,24,541	1,80,674	33,05,215

RURAL	DIRECTOR, RURAL	DISTRICT DEVELOPMENT & PANCHAYAT 4515	800-OTHER	1,66,11,000	55,00,000	2,21,11,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER, FEROZEPUR		EXPENDITURE			
AND	PUNJAB					
PANCHAYATS						

*****		-----		
TOTAL(MH)		1,66,11,000	55,00,000	2,21,11,000

*****		-----		
TOTAL(DDO)		1,97,35,541	56,89,698	2,54,25,239

DISTRICT DEVELOPMENT & PANCHAYAT 2515	001-DIRECTION	13,13,087	2,21,210	15,34,297
OFFICER, KAPURTHALA	AND			
	ADMINISTRATION			

*****		-----		
TOTAL(MH)		13,13,087	2,21,210	15,34,297

4515	800-OTHER	50,00,000	0	50,00,000
	EXPENDITURE			

*****		-----		
TOTAL(MH)		50,00,000	0	50,00,000

*****		-----		
TOTAL(DDO)		63,13,087	2,21,210	65,34,297

DISTRICT DEVELOPMENT & PANCHAYAT 2235	200-OTHER	1,58,311	0	1,58,311
OFFICER, LUDHIANA	PROGRAMMES			

*****		-----		
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TOTAL(MH)	1,58,311	0	1,58,311
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2515	001-DIRECTION	7,45,650	1,83,780	9,29,430
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		7,45,650	1,83,780	9,29,430

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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RURAL	DIRECTOR, RURAL	DISTRICT DEVELOPMENT & PANCHAYAT	4515	800-OTHER	4,31,32,000	50,00,000	4,81,32,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER, LUDHIANA			EXPENDITURE			
AND	PUNJAB						
PANCHAYATS							

*****	-----			
TOTAL(MH)		4,38,77,650	51,83,780	4,90,61,430

*****	-----			
TOTAL(DDO)		4,40,35,961	51,83,780	4,92,19,741

DISTRICT DEVELOPMENT & PANCHAYAT 2515	001-DIRECTION	12,43,296	2,07,216	14,50,512
OFFICER, ROPAR	AND			
	ADMINISTRATION			

*****	-----			
TOTAL (MH)		12,43,296	2,07,216	14,50,512

4515	800-OTHER	0	10,00,000	10,00,000
	EXPENDITURE			

*****	-----			
TOTAL (MH)		0	10,00,000	10,00,000

*****	-----			
TOTAL (DDO)		12,43,296	12,07,216	24,50,512

DISTRICT DEVELOPMENT & PANCHAYAT 2515	001-DIRECTION	16,83,598	7,16,148	23,99,746
OFFICER, SANGRUR	AND			
	ADMINISTRATION			

*****	-----			
TOTAL (MH)		16,83,598	7,16,148	23,99,746

4515	800-OTHER	1,66,00,000	2,50,13,000	4,16,13,000
	EXPENDITURE			

*****	-----			
TOTAL (MH)		1,66,00,000	2,50,13,000	4,16,13,000

TOTAL (DDO)	1,82,83,598	2,57,29,148	4,40,12,746
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
RURAL	DIRECTOR, RURAL	DISTRICT DEVELOPMENT AND	2515	001-DIRECTION	15,99,646	1,72,908	17,72,554
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	PANCHAYAT OFFICER,FATEHGARH		AND			
AND	PUNJAB	SAHIB		ADMINISTRATION			
PANCHAYATS							

TOTAL (MH)	15,99,646	1,72,908	17,72,554
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4515	800-OTHER	48,00,000	0	48,00,000
EXPENDITURE				

TOTAL (MH)	48,00,000	0	48,00,000
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TOTAL (DDO)	63,99,646	1,72,908	65,72,554
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DISTRICT DEVELOPMENT AND	2235	200-OTHER	1,87,081	1,33,523	3,20,604
PANCHAYAT OFFICER,DISTRICT		PROGRAMMES			
DEVELOPMENT AND PANCHAYAT					
OFFICER					

*****	-----			
TOTAL (MH)		1,87,081	1,33,523	3,20,604

2515	001-DIRECTION	5,20,632	87,708	6,08,340
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL (MH)		5,20,632	87,708	6,08,340

4515	800-OTHER	50,00,000	0	50,00,000
	EXPENDITURE			

*****	-----			
TOTAL (MH)		50,00,000	0	50,00,000

*****	-----			
TOTAL (DDO)		57,07,713	2,21,231	59,28,944

DISTRICT DEVELOPMENT AND	2515	001-DIRECTION	15,19,366	2,40,574	17,59,940
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
RURAL	DIRECTOR, RURAL		TOTAL(MH)		15,19,366	2,40,574	17,59,940
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

4515	800-OTHER	6,06,16,261	28,50,000	6,34,66,261
	EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	6,21,35,627	30,90,574	6,52,26,201

*****	-----	-----	-----
TOTAL(DDO)	6,21,35,627	30,90,574	6,52,26,201

DISTRICT DEVELOPMENT AND	2235	200-OTHER	20,202	0	20,202
PANCHAYAT OFFICER, HOSHIARPUIR		PROGRAMMES			

*****	-----			
TOTAL (MH)		20,202	0	20,202

2515	001-DIRECTION	18,15,945	2,67,456	20,83,401
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL (MH)		18,15,945	2,67,456	20,83,401

4515	800-OTHER	1,29,50,000	15,00,000	1,44,50,000
	EXPENDITURE			

*****	-----			
TOTAL (MH)		1,29,50,000	15,00,000	1,44,50,000

*****	-----			
TOTAL (DDO)		1,47,86,147	17,67,456	1,65,53,603

DISTRICT DEVELOPMENT AND	2235	200-OTHER	14,820	0	14,820
PANCHAYAT OFFICER, JALANDHAR		PROGRAMMES			

*****	-----			
TOTAL (MH)		14,820	0	14,820

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
RURAL	DIRECTOR, RURAL	TOTAL (DDO)			14,820	0	14,820
DEVELOPMENT DEVELOPMENT & PANCHAYATS,							
AND PUNJAB							
PANCHAYATS							
		DISTRICT DEVELOPMENT AND	2235	107-SWATANTRATA	1,87,500	0	1,87,500
		PANCHAYAT OFFICER, MANSA		SAINIK SAMMAN			
				PENSION SCHEME			
*****					-----		
		TOTAL (MH)			2,02,320	0	2,02,320
*****					-----		
		TOTAL (DDO)			2,02,320	0	2,02,320
		DISTRICT DEVELOPMENT AND	2515	001-DIRECTION	11,76,720	2,01,094	13,77,814
		PANCHAYAT OFFICER, MOHALI		AND			
				ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	11,76,720	2,01,094	13,77,814

4515	789-SPECIAL	5,84,64,000	0	5,84,64,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	800-OTHER	3,34,01,000	57,00,000	3,91,01,000
	EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	9,18,65,000	57,00,000	9,75,65,000

*****	-----	-----	-----
TOTAL(DDO)	9,30,41,720	59,01,094	9,89,42,814

DISTRICT DEVELOPMENT AND	2235	104-DEPOSIT	1,10,000	0	1,10,000
PANCHAYAT OFFICER,PATIALA		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	67,87,859	3,12,334	71,00,193

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

				PROGRAMMES				
				*****	-----			
				TOTAL(MH)	68,97,859	3,12,334	72,10,193	
				*****	-----			
				TOTAL(DDO)	68,97,859	3,12,334	72,10,193	
RURAL	DIRECTOR, RURAL	DISTRICT DEVELOPMENT AND	2235	200-OTHER	1,12,000	0	1,12,000	
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	PANCHAYAT OFFICER,ROPAR		PROGRAMMES				
AND	PUNJAB							
PANCHAYATS								
				*****	-----			
				TOTAL(MH)	1,12,000	0	1,12,000	
				*****	-----			
				TOTAL(DDO)	1,12,000	0	1,12,000	
			DISTT. DEVELOPMENT & PANCHAYAT	2011	101-LEGISLATIVE	1,81,45,000	3,51,000	1,84,96,000
			OFFICER, MUKATSAR		ASSEMBLY			
				*****	-----			
				TOTAL(MH)	1,81,45,000	3,51,000	1,84,96,000	

*****			-----		
RURAL	DIRECTOR, RURAL	TOTAL (DDO)	33,07,796	5,31,701	38,39,497
DEVELOPMENT DEVELOPMENT & PANCHAYATS,					
AND PUNJAB					
PANCHAYATS					

DIVISIONAL DEPUTY DIRECTOR, RURAL	2235	200-OTHER	13,700	0	13,700
DEVELOPMENT AND PANCHAYATS,		PROGRAMMES			
FEROZEPUR					

*****			-----		
TOTAL (MH)			33,21,496	5,31,701	38,53,197

2515	001-DIRECTION	19,72,830	3,06,796	22,79,626
	AND			
	ADMINISTRATION			

*****			-----		
TOTAL (MH)			19,72,830	3,06,796	22,79,626

*****			-----		
TOTAL (DDO)			52,94,326	8,38,497	61,32,823

EDUCATION PANCHAYAT OFFICER	2515	001-DIRECTION	1,84,764	0	1,84,764
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CHANDIGARH, RURAL DEVELOPMENT AND	AND
PANCHAYAT DEPARTMENT	ADMINISTRATION

TOTAL (MH)	1,84,764	0	1,84,764

TOTAL (DDO)	1,84,764	0	1,84,764

EDUCATION PANCHAYAT	2235	200-OTHER	5,096	0	5,096
OFFICER, BHATINDA		PROGRAMMES			

TOTAL (MH)	5,096	0	5,096

2515	001-DIRECTION	4,54,928	1,00,777	5,55,705
	AND			
	ADMINISTRATION			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL (MH)		4, 54, 928	1, 00, 777	5, 55, 705

*****					-----		
TOTAL (DDO)					4,60,024	1,00,777	5,60,801
RURAL	DIRECTOR, RURAL	EDUCATIONAL PANCHAYAT	2515	001-DIRECTION	8,28,984	1,38,164	9,67,148
DEVELOPMENT DEVELOPMENT & PANCHAYATS, OFFICER, GURDASPUR				AND			
AND	PUNJAB	ADMINISTRATION					
PANCHAYATS							
*****					-----		
TOTAL (MH)					8,28,984	1,38,164	9,67,148
*****					-----		
TOTAL (DDO)					8,28,984	1,38,164	9,67,148
EDUCATIONAL PUNCHAYAT					2515	001-DIRECTION	1,38,350
OFFICER, AMRITSAR					AND		
					ADMINISTRATION		
*****					-----		
TOTAL (MH)					1,38,350	0	1,38,350
*****					-----		
TOTAL (DDO)					1,38,350	0	1,38,350

EXECUTIVE ENGINEER RURAL WORKS	2235	200-OTHER	12,56,390	0	12,56,390
(B&R) MALERKOLTA, SANGRUR		PROGRAMMES			

*****	-----			
TOTAL (MH)		12,56,390	0	12,56,390

2515	001-DIRECTION	1,88,066	0	1,88,066
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL (MH)		1,88,066	0	1,88,066

*****	-----			
TOTAL (DDO)		14,44,456	0	14,44,456

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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RURAL	DIRECTOR, RURAL	EXECUTIVE ENGINEER, PANCHAYATI	2515	001-DIRECTION	1,03,34,191	16,84,860	1,20,19,051
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	RAJ PW (C&M) DIVISIONS,AMRITSAR		AND			
AND	PUNJAB			ADMINISTRATION			
PANCHAYATS							

*****			-----		
TOTAL(MH)			1,05,22,257	16,84,860	1,22,07,117
*****			-----		
TOTAL(DDO)			1,17,78,647	16,84,860	1,34,63,507
EXECUTIVE ENGINEER, PANCHAYATI	2515	001-DIRECTION	1,24,12,515	20,00,593	1,44,13,108
RAJ PW (C&M) DIVISIONS,GURDASPUR		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			1,24,12,515	20,00,593	1,44,13,108
*****			-----		
TOTAL(DDO)			1,24,12,515	20,00,593	1,44,13,108
EXECUTIVE ENGINEER, PANCHAYATI	2235	200-OTHER	1,64,338	0	1,64,338
RAJ PW (C&M)		PROGRAMMES			
DIVISIONS,HOSHIARPUIR					
*****			-----		
TOTAL(MH)			1,64,338	0	1,64,338
2515	001-DIRECTION	1,05,34,708	17,22,489	1,22,57,197	
		AND			
		ADMINISTRATION			

799-SUSPENSE				977	0	977
*****				-----		
TOTAL(MH)				1,05,35,685	17,22,489	1,22,58,174
*****				-----		
TOTAL(DDO)				1,07,00,023	17,22,489	1,24,22,512
EXECUTIVE ENGINEER, PANCHAYATI	2235	200-OTHER		2,09,288	5,884	2,15,172
RAJ, PW (C&M)		PROGRAMMES				
DIVISIONS,FATEHGARH SAHIB						
*****				-----		
GOVERNMENT OF PUNJAB				Page 2027		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021						

NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		2,09,288	5,884	2,15,172
RURAL	DIRECTOR, RURAL	EXECUTIVE ENGINEER, PANCHAYATI	2515	001-DIRECTION	82,72,167	13,97,563	96,69,730
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, RAJ, PW (C&M)			AND			
AND	PUNJAB	DIVISIONS,FATEHGARH SAHIB		ADMINISTRATION			

			TOTAL(MH)		84,81,455	14,03,447	98,84,902

*****		-----		
TOTAL (DDO)		84,81,455	14,03,447	98,84,902

EXECUTIVE ENGINEER, PANCHYATI	2235	200-OTHER	4,53,243	0	4,53,243
RAJ PW (C&M) DIVISIONS, SANGRUR		PROGRAMMES			

*****		-----		
TOTAL (MH)		4,53,243	0	4,53,243

2515	001-DIRECTION	1,43,28,260	20,57,017	1,63,85,277
	AND			
	ADMINISTRATION			

*****		-----		
TOTAL (MH)		1,43,28,260	20,57,017	1,63,85,277

*****		-----		
TOTAL (DDO)		1,47,81,503	20,57,017	1,68,38,520

EXECUTIVE ENGINEER, PANCHAYAT RAJ	2515	001-DIRECTION	5,26,213	0	5,26,213
DIVISION, NAWANSHAHAR		AND			
		ADMINISTRATION			

*****		-----		
TOTAL (MH)		5,26,213	0	5,26,213

*****		-----			
TOTAL (DDO)		5,26,213	0	5,26,213	
EXECUTIVE ENGINEER, PANCHAYAT RAJ 2235		200-OTHER	4,12,956	0	4,12,956
PUBLIC WORKS (P.W.) DIVISION		PROGRAMMES			
MUKATSAR					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		4,12,956	0	4,12,956

RURAL	DIRECTOR, RURAL	EXECUTIVE ENGINEER, PANCHAYAT RAJ 2515	001-DIRECTION	87,16,911	15,14,218	1,02,31,129
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	PUBLIC WORKS (P.W.) DIVISION	AND			
AND	PUNJAB	MUKATSAR	ADMINISTRATION			
PANCHAYATS						

TOTAL (MH)	91,29,867	15,14,218	1,06,44,085
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TOTAL (DDO)			91,29,867	15,14,218	1,06,44,085
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EXECUTIVE ENGINEER, PANCHAYATI	2515	799-SUSPENSE	-11,724	0	-11,724
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RAJ (P.W.) DIVISION, FARIDKOT

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TOTAL (MH)	-11,724	0	-11,724
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TOTAL (DDO)	-11,724	0	-11,724
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EXECUTIVE ENGINEER, PANCHAYATI	2235	200-OTHER	0	29,047	29,047
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RAJ PUBLIC WORKS (C&M) DIVISIONS PROGRAMMES

*****	-----	-----	-----
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TOTAL (MH)	0	29,047	29,047
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2515	001-DIRECTION	1,25,29,047	22,53,810	1,47,82,857
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AND

ADMINISTRATION

*****	-----	-----	-----
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TOTAL (MH)	1,25,29,047	22,53,810	1,47,82,857
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TOTAL (DDO)	1,25,29,047	22,82,857	1,48,11,904
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EXECUTIVE ENGINEER, PANCHAYATI	2235	200-OTHER	2,60,640	0	2,60,640
RAJ PUBLIC WORKS (C&M)		PROGRAMMES			
DIVISIONS, FEROZEPUR					

*****	-----			
TOTAL(MH)		2,60,640	0	2,60,640

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	EXECUTIVE ENGINEER, PANCHAYATI	2515	001-DIRECTION	1,15,04,282	16,77,548	1,31,81,830
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	RAJ PUBLIC WORKS (C&M)		AND			
AND	PUNJAB	DIVISIONS, FEROZEPUR		ADMINISTRATION			
PANCHAYATS							

799-SUSPENSE	-8,100	0	-8,100
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*****	-----			
TOTAL(MH)		1,14,96,182	16,77,548	1,31,73,730

*****	-----			
TOTAL(DDO)		1,17,56,822	16,77,548	1,34,34,370

EXECUTIVE ENGINEER, PANCHAYATI	2515	001-DIRECTION	55,39,364	8,44,704	63,84,068
RAJ PUBLIC WORKS (C&M)		AND			
DIVISIONS, KAPURTHALA		ADMINISTRATION			

	TOTAL (MH)		55,39,364	8,44,704	63,84,068

	TOTAL (DDO)		55,39,364	8,44,704	63,84,068
EXECUTIVE ENGINEER, PANCHAYATI	2235	200-OTHER	1,15,337	0	1,15,337
RAJ PUBLIC WORKS (C&M)		PROGRAMMES			
DIVISIONS, LUDHIANA					

	TOTAL (MH)		1,15,337	0	1,15,337
	2515	001-DIRECTION	1,51,68,019	24,08,858	1,75,76,877
		AND			
		ADMINISTRATION			

	TOTAL (MH)		1,51,68,019	24,08,858	1,75,76,877

	TOTAL (DDO)		1,52,83,356	24,08,858	1,76,92,214

EXECUTIVE ENGINEER,PANCHAYATI	2515	001-DIRECTION	1,73,47,368	22,59,171	1,96,06,539
RAJ PW (C&M) DIVISIONA,		AND			
JALANDHAR		ADMINISTRATION			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	EXECUTIVE ENGINEER,PANCHAYATI	2515	799-SUSPENSE	-1,15,426	3,750	-1,11,676
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, RAJ PW (C&M) DIVISIONA,						
AND	PUNJAB	JALANDHAR					
PANCHAYATS							
			*****	-----			
			TOTAL(MH)		1,72,31,942	22,62,921	1,94,94,863
			*****	-----			
			TOTAL(DDO)		1,72,31,942	22,62,921	1,94,94,863
EXECUTIVE ENGINEER,PANCHAYATI	2235	200-OTHER			0	2,60,718	2,60,718
RAJ PW (C&M) DIVISIONS, PATIALA		PROGRAMMES					
			*****	-----			
			TOTAL(MH)		0	2,60,718	2,60,718

	2515	001-DIRECTION	1,48,97,060	22,10,842	1,71,07,902
		AND			
		ADMINISTRATION			

	*****	-----			
	TOTAL (MH)		1,48,97,060	22,10,842	1,71,07,902

	*****	-----			
	TOTAL (DDO)		1,48,97,060	24,71,560	1,73,68,620

EXECUTIVE ENGINEER, PANCHAYATI	2515	001-DIRECTION	1,16,16,726	16,76,589	1,32,93,315
RAJ PW (C&M) DIVISIONS, ROPAR		AND			
		ADMINISTRATION			

	*****	-----			
	TOTAL (MH)		1,16,16,726	16,76,589	1,32,93,315

	*****	-----			
	TOTAL (DDO)		1,16,16,726	16,76,589	1,32,93,315

EXECUTIVE OFFICER, BLOCK	2515	001-DIRECTION	50,62,830	8,45,892	59,08,722
DEVELOPEMNT & PANCHAYAT OFFICER		AND			
		ADMINISTRATION			

	*****	-----			
	TOTAL (MH)		50,62,830	8,45,892	59,08,722

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
RURAL	DIRECTOR, RURAL	TOTAL (DDO)			50,62,830	8,45,892	59,08,722
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							
EXECUTIVE OFFICER, PANCHAYAT			2235	200-OTHER	18,078	0	18,078
SAMATI, MAHILPUR				PROGRAMMES			
*****					-----	-----	-----
TOTAL (MH)					50,80,908	8,45,892	59,26,800
*****					-----	-----	-----
TOTAL (DDO)					50,80,908	8,45,892	59,26,800
EXECUTIVE OFFICER, PANCHAYAT			2235	200-OTHER	5,000	1,25,015	1,30,015
SAMITI				PROGRAMMES			
*****					-----	-----	-----

TOTAL(MH)	5,000	1,25,015	1,30,015
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TOTAL(DDO)	5,000	1,25,015	1,30,015
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EXECUTIVE	2515	001-DIRECTION	21,76,627	10,31,284	32,07,911
OFFICER/B.D.P.O, PANCHAYAT		AND			
SAMITI, MAJARI		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	21,76,627	10,31,284	32,07,911
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*****	-----	-----	-----
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TOTAL(DDO)	21,76,627	10,31,284	32,07,911
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EXECUTIVE	2235	200-OTHER	15,648	0	15,648
OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES			
SAMITI ANANDPUR SAHIB ROPAR					

*****	-----	-----	-----
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TOTAL(MH)	15,648	0	15,648
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2515	001-DIRECTION	28,23,568	3,84,140	32,07,708
	AND			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION

*****	-----
TOTAL (MH)	28,23,568 3,84,140 32,07,708

*****	-----
TOTAL (DDO)	28,39,216 3,84,140 32,23,356

RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	8,06,802	0	8,06,802
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		AND			
AND	PUNJAB	SAMITI ANDANA SANGRUR		ADMINISTRATION			
PANCHAYATS							

*****	-----
TOTAL (MH)	8,06,802 0 8,06,802

*****	-----
TOTAL (DDO)	8,06,802 0 8,06,802

EXECUTIVE	2515	001-DIRECTION	30,08,811	4,60,435	34,69,246
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI BHAWANIGARH SANGRUR		ADMINISTRATION			

*****	-----			
TOTAL (MH)		30,08,811	4,60,435	34,69,246

*****	-----			
TOTAL (DDO)		30,08,811	4,60,435	34,69,246

EXECUTIVE	2515	001-DIRECTION	20,28,987	3,43,023	23,72,010
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI CHAMKAUR SAHIB ROPAR		ADMINISTRATION			

*****	-----			
TOTAL (MH)		20,28,987	3,43,023	23,72,010

*****	-----			
TOTAL (DDO)		20,28,987	3,43,023	23,72,010

EXECUTIVE	2515	001-DIRECTION	2,62,610	0	2,62,610
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI DHURI SANGRUR		ADMINISTRATION			

*****	-----			
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)	2,62,610	0	2,62,610
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RURAL	DIRECTOR, RURAL	*****				
DEVELOPMENT DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB					
PANCHAYATS						

TOTAL (DDO)	2,62,610	0	2,62,610
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EXECUTIVE	2515	001-DIRECTION	27,47,563	4,33,713	31,81,276
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI LEHRAGAGA SANGRUR		ADMINISTRATION			

*****			-----		
TOTAL (MH)	30,10,173	4,33,713	34,43,886		

*****			-----		
TOTAL (DDO)	30,10,173	4,33,713	34,43,886		

EXECUTIVE	2515	001-DIRECTION	9,19,799	1,29,749	10,49,548
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI MORINDA ROPAR		ADMINISTRATION			

*****			-----		
TOTAL (MH)	9,19,799	1,29,749	10,49,548		

*****				-----		
TOTAL (DDO)			9,19,799	1,29,749	10,49,548	

EXECUTIVE	2235	200-OTHER	17,502	0	17,502	
OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES				
SAMITI NURPUR BEDI ROPAR						

*****				-----		
TOTAL (MH)			17,502	0	17,502	

2515	001-DIRECTION	21,20,755	2,94,285	24,15,040		
	AND					
	ADMINISTRATION					

*****				-----		
TOTAL (MH)			21,20,755	2,94,285	24,15,040	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)					21,38,257	2,94,285	24,32,542

RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	11,58,188	1,78,214	13,36,402
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		AND			
AND	PUNJAB	SAMITI SHERPUR SANGRUR		ADMINISTRATION			
PANCHAYATS							

*****	-----			
TOTAL(MH)		32,78,943	4,72,499	37,51,442

*****	-----			
TOTAL(DDO)		32,96,445	4,72,499	37,68,944

EXECUTIVE	2515	001-DIRECTION	20,25,610	3,81,280	24,06,890
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI SUNAM SANGRUR		ADMINISTRATION			

*****	-----			
TOTAL(MH)		20,25,610	3,81,280	24,06,890

*****	-----			
TOTAL(DDO)		20,25,610	3,81,280	24,06,890

EXECUTIVE	2515	001-DIRECTION	26,68,991	1,67,258	28,36,249
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, AMLOH, FATEHGARH SAHIB		ADMINISTRATION			

*****	-----			
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TOTAL(MH)	26,68,991	1,67,258	28,36,249
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TOTAL(DDO)	26,68,991	1,67,258	28,36,249

EXECUTIVE	2515	001-DIRECTION	31,50,768	4,71,679	36,22,447
OFFICER/B.D.P.O.,PANCHAYAT		AND			
SAMITI, AMRITSAR		ADMINISTRATION			

TOTAL(MH)	31,50,768	4,71,679	36,22,447

TOTAL(DDO)	31,50,768	4,71,679	36,22,447

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	EXECUTIVE	2235	200-OTHER	3,95,356	0	3,95,356
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O.,PANCHAYAT		PROGRAMMES			
AND	PUNJAB	SAMITI, BAJWARA, HOSHIARPUR					
PANCHAYATS							

*****		-----			
TOTAL(MH)		3,95,356	0	3,95,356	

*****		-----			
TOTAL(DDO)		3,95,356	0	3,95,356	

EXECUTIVE	2515	001-DIRECTION	7,23,567	0	7,23,567
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, BAMIAL, GURDASPUR		ADMINISTRATION			

*****		-----			
TOTAL(MH)		7,23,567	0	7,23,567	

*****		-----			
TOTAL(DDO)		7,23,567	0	7,23,567	

EXECUTIVE	2515	001-DIRECTION	14,91,366	3,42,670	18,34,036
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, BASSI PATHANA		ADMINISTRATION			

*****		-----			
TOTAL(MH)		14,91,366	3,42,670	18,34,036	

*****		-----			
TOTAL(DDO)		14,91,366	3,42,670	18,34,036	

EXECUTIVE	2515	001-DIRECTION	31,77,825	5,45,848	37,23,673
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, BHATINDA		ADMINISTRATION			

*****	-----			
TOTAL(MH)		31,77,825	5,45,848	37,23,673

*****	-----			
TOTAL(DDO)		31,77,825	5,45,848	37,23,673

EXECUTIVE	2202	109-GOVERNMENT	18,000	0	18,000
OFFICER/B.D.P.O., PANCHAYAT		SECONDARY			
SAMITI, BHIKHI		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			*****	-----			
			TOTAL(MH)		18,000	0	18,000

*****	-----			
TOTAL(DDO)		18,000	0	18,000

RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	31,95,066	5,32,511	37,27,577
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		AND			
AND	PUNJAB	SAMITI, BHUNERHRI PATIALA		ADMINISTRATION			
PANCHAYATS							

*****	-----			
TOTAL(MH)		31,95,066	5,32,511	37,27,577

*****	-----			
TOTAL(DDO)		31,95,066	5,32,511	37,27,577

EXECUTIVE	2515	001-DIRECTION	28,87,064	4,73,098	33,60,162
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, BHUNGA, HOSHIARPUR		ADMINISTRATION			

*****	-----			
TOTAL(MH)		28,87,064	4,73,098	33,60,162

*****	-----			
TOTAL(DDO)		28,87,064	4,73,098	33,60,162

EXECUTIVE	2235	200-OTHER	30,368	0	30,368
OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES			
SAMITI, DASUYA, HOSHIARPUR					

*****	-----			
TOTAL(MH)		30,368	0	30,368

2515	001-DIRECTION	25,13,738	3,82,265	28,96,003
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		25,13,738	3,82,265	28,96,003

*****	-----			
TOTAL(DDO)		25,44,106	3,82,265	29,26,371

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	19,38,075	9,26,744	28,64,819
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		AND			
AND	PUNJAB	SAMITI, DERA BABA NANAK,		ADMINISTRATION			
PANCHAYATS		GURDASPUR					

*****	-----			
TOTAL(MH)		19,38,075	9,26,744	28,64,819

*****-----

TOTAL (DDO)			19,38,075	9,26,744	28,64,819
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EXECUTIVE	2202	109-GOVERNMENT	10,815	0	10,815
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OFFICER/B.D.P.O., PANCHAYAT		SECONDARY			
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SAMITI, DERA BASSI PATIALA		SCHOOLS			
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TOTAL (MH)			10,815	0	10,815
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TOTAL (DDO)			10,815	0	10,815
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EXECUTIVE	2515	001-DIRECTION	15,41,280	2,11,948	17,53,228
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OFFICER/B.D.P.O., PANCHAYAT		AND			
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SAMITI, DHAR KALAN, GURDASPUR		ADMINISTRATION			
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TOTAL (MH)			15,41,280	2,11,948	17,53,228
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TOTAL (DDO)			15,41,280	2,11,948	17,53,228
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EXECUTIVE	2235	200-OTHER	12,761	0	12,761
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OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES			
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SAMITI, DHARAMKOT					
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*****	-----			
TOTAL(MH)	12,761	0	12,761	

*****	-----			
TOTAL(DDO)	12,761	0	12,761	

EXECUTIVE	2235	200-OTHER	22,066	0	22,066
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES			
		SAMITI, DHARIWAL, GURDASPUR					

*****	-----			
TOTAL(MH)	22,066	0	22,066	

RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	27,12,988	4,66,379	31,79,367
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		AND			
AND PANCHAYATS	PUNJAB	SAMITI, DHARIWAL, GURDASPUR		ADMINISTRATION			

*****	-----			
TOTAL(MH)	27,12,988	4,66,379	31,79,367	

*****		-----			
TOTAL (DDO)			27,35,054	4,66,379	32,01,433

EXECUTIVE	2515	001-DIRECTION	16,87,890	2,81,315	19,69,205
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, DINANAGAR, GURDASPUR		ADMINISTRATION			

*****		-----			
TOTAL (MH)			16,87,890	2,81,315	19,69,205

*****		-----			
TOTAL (DDO)			16,87,890	2,81,315	19,69,205

EXECUTIVE	2515	001-DIRECTION	21,09,357	0	21,09,357
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, DORAHA, LUDHIANA		ADMINISTRATION			

*****		-----			
TOTAL (MH)			21,09,357	0	21,09,357

*****		-----			
TOTAL (DDO)			21,09,357	0	21,09,357

EXECUTIVE	2235	200-OTHER	2,742	0	2,742
OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES			

SAMITI, FATEGARH CHURIAN,

GURDASPUR

*****	-----		
TOTAL(MH)	2,742	0	2,742

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	31,18,327	4,98,810	36,17,137
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		AND			
AND	PUNJAB	SAMITI, FATEGARH CHURIAN,		ADMINISTRATION			
PANCHAYATS		GURDASPUR					

*****	-----		
TOTAL(MH)	31,21,069	4,98,810	36,19,879

*****	-----		
TOTAL (DDO)	31,21,069	4,98,810	36,19,879

EXECUTIVE	2235	200-OTHER	5,279	0	5,279
OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES			
SAMITI, GARHSHANKAR, HOSHIARPUR					

*****	-----			
TOTAL(MH)	5,279	0	5,279	

*****	-----			
TOTAL(DDO)	5,279	0	5,279	

EXECUTIVE	2202	101-GOVERNMENT	4,26,90,430	65,29,385	4,92,19,815
OFFICER/B.D.P.O.,PANCHAYAT		PRIMARY SCHOOLS			
SAMITI, GHANOUR PATIALA					

104-INSPECTION	6,13,527	1,37,016	7,50,543	
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*****	-----			
TOTAL(MH)	4,33,03,957	66,66,401	4,99,70,358	

2235	200-OTHER	3,74,888	1,00,000	4,74,888
	PROGRAMMES			

*****	-----			
TOTAL(MH)	3,74,888	1,00,000	4,74,888	

2515	001-DIRECTION	38,99,390	5,10,939	44,10,329
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)	38,99,390	5,10,939	44,10,329	

TOTAL(DDO)

4,75,78,235

72,77,340

5,48,55,575

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	10,97,669	1,39,016	12,36,685
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		AND			
AND	PUNJAB	SAMITI, HAJIPUR, HOSHIARPUR		ADMINISTRATION			
PANCHAYATS							

TOTAL(MH)

10,97,669

1,39,016

12,36,685

TOTAL(DDO)

10,97,669

1,39,016

12,36,685

EXECUTIVE

2515

001-DIRECTION

28,78,447

5,50,058

34,28,505

OFFICER/B.D.P.O., PANCHAYAT

AND

SAMITI, JAGRAON, LUDHIANA

ADMINISTRATION

TOTAL(MH)

28,78,447

5,50,058

34,28,505

TOTAL (DDO)			28,78,447	5,50,058	34,28,505

EXECUTIVE	2515	001-DIRECTION	35,40,846	0	35,40,846
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, JALALABAD		ADMINISTRATION			

TOTAL (MH)			35,40,846	0	35,40,846

TOTAL (DDO)			35,40,846	0	35,40,846

EXECUTIVE	2515	001-DIRECTION	24,42,054	3,33,658	27,75,712
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, JANDIALA GURU		ADMINISTRATION			

TOTAL (MH)			24,42,054	3,33,658	27,75,712

TOTAL (DDO)			24,42,054	3,33,658	27,75,712

EXECUTIVE	2515	001-DIRECTION	30,24,630	5,07,430	35,32,060
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		OFFICER/B.D.P.O., PANCHAYAT		AND			
		SAMITI, KAHNUWAN, GURDASPUR		ADMINISTRATION			
*****					-----		
			TOTAL(MH)		30,24,630	5,07,430	35,32,060
*****					-----		
		TOTAL(DDO)			30,24,630	5,07,430	35,32,060
RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	12,75,149	2,31,036	15,06,185
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		AND			
AND	PUNJAB	SAMITI, KALANAUR, GURDASPUR		ADMINISTRATION			
PANCHAYATS							
*****					-----		
			TOTAL(MH)		12,75,149	2,31,036	15,06,185
*****					-----		
		TOTAL(DDO)			12,75,149	2,31,036	15,06,185
		EXECUTIVE	2515	001-DIRECTION	24,56,800	3,46,355	28,03,155

OFFICER/B.D.P.O., PANCHAYAT AND
SAMITI, KHAMANOO ADMINISTRATION

*****	-----			
TOTAL(MH)	24,56,800	3,46,355	28,03,155	

*****	-----			
TOTAL(DDO)	24,56,800	3,46,355	28,03,155	

EXECUTIVE 2515 001-DIRECTION 23,10,905 3,42,768 26,53,673
OFFICER/B.D.P.O., PANCHAYAT AND
SAMITI, KHANNA, LUDHIANA ADMINISTRATION

*****	-----			
TOTAL(MH)	23,10,905	3,42,768	26,53,673	

*****	-----			
TOTAL(DDO)	23,10,905	3,42,768	26,53,673	

EXECUTIVE 2515 001-DIRECTION 8,28,732 1,38,122 9,66,854
OFFICER/B.D.P.O., PANCHAYAT AND
SAMITI, KHERA, FATEHGARH SAHIB ADMINISTRATION

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----

RURAL	DIRECTOR, RURAL		TOTAL(MH)		8,28,732	1,38,122	9,66,854
-------	-----------------	--	-----------	--	----------	----------	----------

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

*****		-----					
TOTAL(DDO)					8,28,732	1,38,122	9,66,854

EXECUTIVE	2515	001-DIRECTION	25,54,047	1,88,284	27,42,331
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, KHUIAN SARWAR		ADMINISTRATION			

*****		-----					
TOTAL(MH)			33,82,779	3,26,406	37,09,185		

*****		-----					
TOTAL(DDO)			33,82,779	3,26,406	37,09,185		

EXECUTIVE	2515	001-DIRECTION	26,43,526	4,40,671	30,84,197
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, KOTKAPURA		ADMINISTRATION			

		*****	-----		
RURAL	DIRECTOR, RURAL	TOTAL (MH)	22,48,790	4,83,796	27,32,586
DEVELOPMENT DEVELOPMENT & PANCHAYATS,					
AND	PUNJAB				
PANCHAYATS					

		*****	-----		
TOTAL(DDO)			22,48,790	4,83,796	27,32,586

EXECUTIVE	2515	001-DIRECTION	10,83,276	1,13,229	11,96,505
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, MAKHU		ADMINISTRATION			

		*****	-----		
TOTAL(MH)			33,32,066	5,97,025	39,29,091

		*****	-----		
TOTAL(DDO)			33,32,066	5,97,025	39,29,091

EXECUTIVE	2515	001-DIRECTION	24,88,424	4,28,528	29,16,952
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, MANSA		ADMINISTRATION			

		*****	-----		
TOTAL(MH)			24,88,424	4,28,528	29,16,952

*****				-----		
TOTAL (DDO)			24,88,424	4,28,528	29,16,952	

EXECUTIVE	2515	001-DIRECTION	1,05,405	0	1,05,405	
OFFICER/B.D.P.O., PANCHAYAT		AND				
SAMITI, MUKERIAN, HOSHIARPUR		ADMINISTRATION				

*****				-----		
TOTAL (MH)			1,05,405	0	1,05,405	

*****				-----		
TOTAL (DDO)			1,05,405	0	1,05,405	

EXECUTIVE	2515	001-DIRECTION	20,72,897	3,57,050	24,29,947	
OFFICER/B.D.P.O., PANCHAYAT		AND				
SAMITI, NADALA BHOLATH,		ADMINISTRATION				
KAPURTHALA						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
TOTAL (MH)			20,72,897	3,57,050	24,29,947	

*****					-----		
TOTAL (DDO)					20,72,897	3,57,050	24,29,947
RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	18,55,270	2,70,451	21,25,721
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		AND			
AND	PUNJAB	SAMITI, NAKODAR, JALANDHAR		ADMINISTRATION			
PANCHAYATS							
*****					-----		
TOTAL (MH)					18,55,270	2,70,451	21,25,721
*****					-----		
TOTAL (DDO)					18,55,270	2,70,451	21,25,721
EXECUTIVE		2515	001-DIRECTION	9,67,682	9,71,997	19,39,679	
OFFICER/B.D.P.O.,	PANCHAYAT		AND				
SAMITI, NAROT JAIMAL SINGH,			ADMINISTRATION				
GURDASPUR							
*****					-----		
TOTAL (MH)					9,67,682	9,71,997	19,39,679
*****					-----		
TOTAL (DDO)					9,67,682	9,71,997	19,39,679

EXECUTIVE	2515	001-DIRECTION	4,89,439	47,245	5,36,684
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, NURMAHAL, JALANDHAR		ADMINISTRATION			

*****	-----			
TOTAL(MH)		4,89,439	47,245	5,36,684

*****	-----			
TOTAL(DDO)		4,89,439	47,245	5,36,684

EXECUTIVE	2515	001-DIRECTION	10,20,426	90,843	11,11,269
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, PATHANKOT		ADMINISTRATION			

*****	-----			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		10,20,426	90,843	11,11,269

RURAL	DIRECTOR, RURAL	*****	-----			
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,					
AND	PUNJAB					
PANCHAYATS						

TOTAL (DDO)			10,20,426	90,843	11,11,269
-------------	--	--	-----------	--------	-----------

EXECUTIVE	2202	109-GOVERNMENT	81,140	0	81,140
OFFICER/B.D.P.O., PANCHAYAT		SECONDARY			
SAMITI, PATIALA		SCHOOLS			

*****	-----				
TOTAL (MH)			11,01,566	90,843	11,92,409

2515	001-DIRECTION	23,17,499	5,17,889	28,35,388
	AND			
	ADMINISTRATION			

*****	-----				
TOTAL (MH)			23,17,499	5,17,889	28,35,388

*****	-----				
TOTAL (DDO)			34,19,065	6,08,732	40,27,797

EXECUTIVE	2515	001-DIRECTION	11,49,882	1,91,647	13,41,529
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, PHAGWARA, KAPURTHALA		ADMINISTRATION			

*****	-----				
TOTAL (MH)			11,49,882	1,91,647	13,41,529

*****				-----		
TOTAL (DDO)			11,49,882	1,91,647	13,41,529	

EXECUTIVE	2515	001-DIRECTION	18,10,932	0	18,10,932	
OFFICER/B.D.P.O., PANCHAYAT		AND				
SAMITI, PHILLAUR, JALANDHAR		ADMINISTRATION				

*****				-----		
TOTAL (MH)			18,10,932	0	18,10,932	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

TOTAL (DDO)					18,10,932	0	18,10,932

RURAL	DIRECTOR, RURAL	EXECUTIVE	2235	200-OTHER	92,895	0	92,895
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES			
AND PANCHAYATS	PUNJAB	SAMITI, PHUL					

*****				-----		
TOTAL (MH)			19,03,827	0	19,03,827	

	2515	001-DIRECTION	16,85,238	4,08,455	20,93,693
		AND			
		ADMINISTRATION			
	*****		-----		
	TOTAL(MH)		16,85,238	4,08,455	20,93,693

	*****		-----		
	TOTAL(DDO)		35,89,065	4,08,455	39,97,520

EXECUTIVE	2515	001-DIRECTION	11,14,338	2,48,452	13,62,790
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, QUADIAN, GURDASPUR		ADMINISTRATION			
	*****		-----		
	TOTAL(MH)		11,14,338	2,48,452	13,62,790

	*****		-----		
	TOTAL(DDO)		11,14,338	2,48,452	13,62,790

EXECUTIVE	2235	200-OTHER	17,121	0	17,121
OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES			
SAMITI, RAYYA					
	*****		-----		
	TOTAL(MH)		17,121	0	17,121

2515	001-DIRECTION	30,21,164	0	30,21,164
	AND			
	ADMINISTRATION			

TOTAL(MH)		30,21,164	0	30,21,164

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

RURAL	DIRECTOR, RURAL	TOTAL(DDO)			30,38,285	0	30,38,285
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

EXECUTIVE	2235	200-OTHER	1,00,000	0	1,00,000
OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES			
SAMITI, RURKA KALAN, JALANDHAR					

TOTAL(MH)			31,21,164	0	31,21,164

2515	001-DIRECTION	17,61,453	6,92,129	24,53,582
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		17,61,453	6,92,129	24,53,582

*****	-----			
TOTAL(DDO)		48,99,738	6,92,129	55,91,867

EXECUTIVE	2515	001-DIRECTION	19,77,472	3,09,344	22,86,816
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, SAMRALA, LUDHIANA		ADMINISTRATION			

*****	-----			
TOTAL(MH)		19,77,472	3,09,344	22,86,816

*****	-----			
TOTAL(DDO)		19,77,472	3,09,344	22,86,816

EXECUTIVE	2515	001-DIRECTION	15,58,155	1,55,536	17,13,691
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, SANOUR PATIALA		ADMINISTRATION			

*****	-----			
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TOTAL(MH)	15,58,155	1,55,536	17,13,691
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TOTAL(DDO)	15,58,155	1,55,536	17,13,691

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	9,17,538	0	9,17,538
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		AND			
AND	PUNJAB	SAMITI, SARDULGARH		ADMINISTRATION			
PANCHAYATS							

TOTAL(MH)	9,17,538	0	9,17,538

TOTAL(DDO)	9,17,538	0	9,17,538

EXECUTIVE	2515	001-DIRECTION	16,49,282	5,12,396	21,61,678
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, SHAHKOT, JALANDHAR		ADMINISTRATION			

*****		-----		
TOTAL(MH)		16,49,282	5,12,396	21,61,678

*****		-----		
TOTAL(DDO)		16,49,282	5,12,396	21,61,678

EXECUTIVE	2515	001-DIRECTION	32,59,542	5,12,936	37,72,478
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, SHRIHAR GOBINDPUR,		ADMINISTRATION			
GURDASPUR					

*****		-----		
TOTAL(MH)		32,59,542	5,12,936	37,72,478

*****		-----		
TOTAL(DDO)		32,59,542	5,12,936	37,72,478

EXECUTIVE	2515	001-DIRECTION	25,33,606	2,46,177	27,79,783
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, SIDHWAN BET, LUDHIANA		ADMINISTRATION			

*****		-----		
TOTAL(MH)		25,33,606	2,46,177	27,79,783

*****		-----		
TOTAL(DDO)		25,33,606	2,46,177	27,79,783

EXECUTIVE	2515	001-DIRECTION	22,58,561	3,32,449	25,91,010
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OFFICER/B.D.P.O., PANCHAYAT	AND
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GOVERNMENT OF PUNJAB	Page 2049
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

	SAMITI, SIRHIND	ADMINISTRATION					
			*****		-----		
			TOTAL(MH)		22,58,561	3,32,449	25,91,010

*****	-----
TOTAL (DDO)	22,58,561 3,32,449 25,91,010

RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	18,50,290	0	18,50,290
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		AND			
AND	PUNJAB	SAMITI, SUDHAR, LUDHIANA		ADMINISTRATION			
PANCHAYATS							
			*****		-----		
			TOTAL (MH)		18,50,290	0	18,50,290

*****	-----
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TOTAL (DDO)			18,50,290	0	18,50,290
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EXECUTIVE	2515	001-DIRECTION	14,00,758	2,24,253	16,25,011
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, SULTANPUR LODHI,		ADMINISTRATION			
KAPURTHALA					

*****	-----			
TOTAL (MH)		14,00,758	2,24,253	16,25,011

*****	-----			
TOTAL (DDO)		14,00,758	2,24,253	16,25,011

EXECUTIVE	2515	001-DIRECTION	24,85,865	6,01,635	30,87,500
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, TALWARA, HOSHIARPUR		ADMINISTRATION			

*****	-----			
TOTAL (MH)		24,85,865	6,01,635	30,87,500

*****	-----			
TOTAL (DDO)		24,85,865	6,01,635	30,87,500

EXECUTIVE	2515	001-DIRECTION	17,37,231	2,27,693	19,64,924
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, TARSIKA		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----		-----	-----	-----
			*****		-----	-----	-----
RURAL	DIRECTOR, RURAL		TOTAL(MH)		17,37,231	2,27,693	19,64,924
DEVELOPMENT DEVELOPMENT & PANCHAYATS,							
AND	PUNJAB						
PANCHAYATS							
*****					-----	-----	-----
TOTAL(DDO)					17,37,231	2,27,693	19,64,924
JOINT SECRETARY TO GOVT. OF			2515	102-COMMUNITY	73,00,000	25,00,000	98,00,000
PUNJAB,DEPTT. OF NRI AFFAIRS,				DEVELOPMENT			
CHANDIGARH							
*****					-----	-----	-----
TOTAL(MH)					90,37,231	27,27,693	1,17,64,924
*****					-----	-----	-----
TOTAL(DDO)					90,37,231	27,27,693	1,17,64,924

PRINCIPAL, GRAM SEWAK TRAINING CENTRE, NABHA	2415	277-EDUCATION	17,52,307	5,23,810	22,76,117
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*****	-----				
TOTAL(MH)			17,52,307	5,23,810	22,76,117

*****	-----				
TOTAL(DDO)			17,52,307	5,23,810	22,76,117

REGIONAL DEPUTY DIRECTOR, LOCAL GOVERNMENT PUNJAB, JALANDHAR	2235	200-OTHER PROGRAMMES	68,439	0	68,439
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*****	-----				
TOTAL(MH)			68,439	0	68,439

*****	-----				
TOTAL(DDO)			68,439	0	68,439

SUPRINTENDING ENGINEER, PANCHAYATI RAJ, PUBLIC WORKS CIRCLE, PUNJAB	2515	001-DIRECTION AND ADMINISTRATION	36,19,392	5,90,864	42,10,256
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*****	-----				
TOTAL(MH)			36,19,392	5,90,864	42,10,256

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****			-----	-----	-----
RURAL	DIRECTOR, RURAL	TOTAL(DDO)			36,19,392	5,90,864	42,10,256
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

		*****			-----	-----	-----
		TOTAL(CCO)			18,53,70,98,203	2,22,36,77,589	20,76,07,75,792

JOINT DEVELOPMENT	ADDITIONAL DEPUTY COMMISION	2217	001-DIRECTION	3,22,920	1,61,460	4,84,380
COMMISSIONER (IRDP),	(DEVELOPMENT), NAWANSHAHAH		AND			
PUNJAB			ADMINISTRATION			

		*****			-----	-----	-----
		TOTAL(MH)			39,42,312	7,52,324	46,94,636

		*****			-----	-----	-----
		TOTAL(DDO)			39,42,312	7,52,324	46,94,636

		ADDITIONAL DEPUTY COMMISSIONER	2225	001-DIRECTION	7,17,665	6,54,947	13,72,612
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(DEVELOPMNET), JALANDHAR				AND			
				ADMINISTRATION			

TOTAL(MH)				7,17,665	6,54,947	13,72,612	

TOTAL(DDO)				7,17,665	6,54,947	13,72,612	

TOTAL(CCO)				18,53,81,38,788	2,22,44,93,996	20,76,26,32,784	

TOTAL(DEPT)				18,53,81,38,788	2,22,44,93,996	20,76,26,32,784	
SAINIK	DIRECTOR, SAINIK WELFARE, DEPUTY DIRECTOR, SAINIK WELFARE, 2235			200-OTHER	59,227	0	59,227
WELFARE	PUNJAB	PUNJAB,CHANDIGARH		PROGRAMMES			

TOTAL(MH)				59,227	0	59,227	
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021							

TOTAL (DDO)	59,227	0	59,227
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DISTRICT SAINIK WELFARE OFFICER, 2235	200-OTHER	85,13,204	26,68,989	1,11,82,193
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ROPAR, ROPAR	PROGRAMMES
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789-SPECIAL	1,76,990	27,975	2,04,965
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COMPONENT PLAN

FOR SCHEDULED

CASTES

800-OTHER	2,950	0	2,950
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EXPENDITURE

TOTAL (MH)	87,52,371	26,96,964	1,14,49,335
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TOTAL (DDO)	87,52,371	26,96,964	1,14,49,335
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DISTRICT SAINIK WELFARE	2235	200-OTHER	87,84,102	30,66,565	1,18,50,667
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OFFICER, AMRITSAR	PROGRAMMES
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789-SPECIAL	83,700	56,700	1,40,400
-------------	--------	--------	----------

COMPONENT PLAN

FOR SCHEDULED

*****				-----			
TOTAL(MH)				57,18,217	3,44,407	60,62,624	
*****				-----			
TOTAL(DDO)				57,18,217	3,44,407	60,62,624	
SAINIK	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE	2235	200-OTHER	1,02,49,642	35,83,250	1,38,32,892	
WELFARE	PUNJAB	OFFICER, DISTRICT SAINIK WELFARE	PROGRAMMES				
		OFFICER					
				789-SPECIAL	11,98,840	42,061	12,40,901
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				800-OTHER	9,098	1,050	10,148
				EXPENDITURE			
*****				-----			
TOTAL(MH)				1,14,57,580	36,26,361	1,50,83,941	
*****				-----			
TOTAL(DDO)				1,14,57,580	36,26,361	1,50,83,941	
	DISTRICT SAINIK WELFARE	2235	200-OTHER	28,16,566	8,96,723	37,13,289	
	OFFICER, DISTRICT SAINIK WELFARE		PROGRAMMES				
	OFFICER, FARIDKOT						

789-SPECIAL	1,14,290	31,140	1,45,430
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COMPONENT PLAN

FOR SCHEDULED

CASTES

800-OTHER	820	1,400	2,220
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EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	29,31,676	9,29,263	38,60,939

*****	-----	-----	-----
TOTAL(DDO)	29,31,676	9,29,263	38,60,939

DISTRICT SAINIK WELFARE	2235	102-CHILD	6,91,254	0	6,91,254
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OFFICER,DISTRICT SAINIK WELFARE	WELFARE
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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OFFICER, JALANDHAR

SAINIK	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE	2235	103-WOMEN'S	1,16,279	0	1,16,279
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WELFARE	PUNJAB	OFFICER,DISTRICT SAINIK WELFARE	WELFARE
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OFFICER, JALANDHAR

		200-OTHER	1,06,17,048	5,05,837	1,11,22,885
		PROGRAMMES			
		789-SPECIAL	2,17,271	0	2,17,271
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		800-OTHER	2,17,013	29,877	2,46,890
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL(MH)	1,18,58,865	5,35,714	1,23,94,579
		*****	-----	-----	-----
		TOTAL(DDO)	1,18,58,865	5,35,714	1,23,94,579
DISTRICT SAINIK WELFARE	2235	200-OTHER	1,32,39,379	26,20,967	1,58,60,346
OFFICER,DISTRICT SAINIK WELFARE		PROGRAMMES			
OFFICER, LUDHIANA					
		800-OTHER	7,800	0	7,800
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL(MH)	1,32,47,179	26,20,967	1,58,68,146
		*****	-----	-----	-----

TOTAL (DDO)	1,32,47,179	26,20,967	1,58,68,146
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DISTRICT SAINIK WELFARE	2235	200-OTHER	55,37,767	3,06,439	58,44,206
OFFICER, DISTRICT SAINIK WELFARE		PROGRAMMES			
OFFICER, MANSA					

800-OTHER	5,950	0	5,950
EXPENDITURE			

*****	-----		
TOTAL (MH)	55,43,717	3,06,439	58,50,156

*****	-----		
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)					55,43,717	3,06,439	58,50,156

SAINIK	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE	2235	200-OTHER	88,40,716	17,12,107	1,05,52,823
WELFARE	PUNJAB	OFFICER, DISTRICT SAINIK WELFARE	PROGRAMMES			
		OFFICER, SANGRUR				
			789-SPECIAL	4,940	16,177	21,117
			COMPONENT PLAN			

		FOR SCHEDULED			
		CASTES			
		800-OTHER	5,950	0	5,950
		EXPENDITURE			
		*****	-----		
		TOTAL(MH)	1,43,95,323	20,34,723	1,64,30,046
		*****	-----		
		TOTAL(DDO)	1,43,95,323	20,34,723	1,64,30,046
DISTRICT SAINIK WELFARE	2235	200-OTHER	50,65,043	2,89,978	53,55,021
OFFICER, FATEHGARH SAHIB		PROGRAMMES			
		789-SPECIAL	41,528	8,068	49,596
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		800-OTHER	1,900	4,100	6,000
		EXPENDITURE			
		*****	-----		
		TOTAL(MH)	51,08,471	3,02,146	54,10,617
		*****	-----		
		TOTAL(DDO)	51,08,471	3,02,146	54,10,617

DISTRICT SAINIK WELFARE	2235	102-PENSIONS	5,75,04,000	0	5,75,04,000
OFFICER, FEROZEPUR		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		200-OTHER	27,46,932	7,61,325	35,08,257
		PROGRAMMES			
		789-SPECIAL	7,27,46,855	19,710	7,27,66,565
		COMPONENT PLAN			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				FOR SCHEDULED			
				CASTES			
SAINIK	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE	2235	800-OTHER	3,550	900	4,450
WELFARE	PUNJAB	OFFICER, FEROZEPUR		EXPENDITURE			
			*****	-----			
			TOTAL(MH)		13,30,01,337	7,81,935	13,37,83,272
			*****	-----			
			TOTAL(DDO)		13,30,01,337	7,81,935	13,37,83,272

DISTRICT SAINIK WELFARE	2235	102-PENSIONS	3,75,91,194	0	3,75,91,194
OFFICER, GURDASPUR		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		200-OTHER	1,97,72,392	15,35,214	2,13,07,606
		PROGRAMMES			
		789-SPECIAL	3,95,43,169	1,239	3,95,44,408
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		800-OTHER	2,030	0	2,030
		EXPENDITURE			

*****	-----			
TOTAL(MH)		9,69,08,785	15,36,453	9,84,45,238

*****	-----			
TOTAL(DDO)		9,69,08,785	15,36,453	9,84,45,238

DISTRICT SAINIK WELFARE	2235	200-OTHER	1,43,97,559	7,16,428	1,51,13,987
OFFICER, HOSHIARPUR		PROGRAMMES			
		789-SPECIAL	3,46,792	32,500	3,79,292
		COMPONENT PLAN			
		FOR SCHEDULED			

CASTES

800-OTHER	2,200	0	2,200
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EXPENDITURE

*****	-----		
TOTAL(MH)	1,47,46,551	7,48,928	1,54,95,479

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SAINIK	DIRECTOR, SAINIK WELFARE, *****				-----		
WELFARE	PUNJAB						

TOTAL(DDO)	1,47,46,551	7,48,928	1,54,95,479
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DISTRICT SAINIK WELFARE	2071	115-LEAVE	4,48,980	0	4,48,980
OFFICER, KAPURTHALA		ENCASHMENT			
		BENEFITS			

*****	-----		
TOTAL(MH)	1,51,95,531	7,48,928	1,59,44,459

2235	200-OTHER	50,05,513	3,43,927	53,49,440
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		PROGRAMMES			
		789-SPECIAL	76,002	35,664	1,11,666
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		800-OTHER	0	5,900	5,900
		EXPENDITURE			
		*****	-----		
		TOTAL(MH)	50,81,515	3,85,491	54,67,006
		*****	-----		
		TOTAL(DDO)	2,02,77,046	11,34,419	2,14,11,465
DISTRICT SAINIK WELFARE	2235	102-CHILD	0	28,10,481	28,10,481
OFFICER, MOGA		WELFARE			
		200-OTHER	91,48,230	14,21,700	1,05,69,930
		PROGRAMMES			
		800-OTHER	1,660	0	1,660
		EXPENDITURE			
		*****	-----		
		TOTAL(MH)	91,49,890	42,32,181	1,33,82,071

TOTAL (DDO)	91,49,890	42,32,181	1,33,82,071
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DISTRICT SAINIK WELFARE	2235	200-OTHER	24,51,133	2,17,069	26,68,202
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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OFFICER, MUKATSAR	PROGRAMMES
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SAINIK	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE	2235	789-SPECIAL	1,17,353	12,555	1,29,908
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WELFARE	PUNJAB	OFFICER, MUKATSAR	COMPONENT PLAN FOR SCHEDULED CASTES
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800-OTHER	2,950	0	2,950
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EXPENDITURE

TOTAL (MH)	25,71,436	2,29,624	28,01,060
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TOTAL (DDO)	25,71,436	2,29,624	28,01,060
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DISTRICT SAINIK WELFARE	2235	200-OTHER	31,46,470	1,96,025	33,42,495
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OFFICER, NAWANSHAHAR		PROGRAMMES			
		800-OTHER	5,925	0	5,925
		EXPENDITURE			
		*****	-----		
		TOTAL(MH)	31,52,395	1,96,025	33,48,420
		*****	-----		
		TOTAL(DDO)	31,52,395	1,96,025	33,48,420
DISTRICT SAINIK WELFARE	2235	200-OTHER	77,33,056	5,23,989	82,57,045
OFFICER, PATIALA		PROGRAMMES			
		789-SPECIAL	1,17,969	0	1,17,969
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		800-OTHER	1,390	0	1,390
		EXPENDITURE			
		*****	-----		
		TOTAL(MH)	78,52,415	5,23,989	83,76,404
		*****	-----		
		TOTAL(DDO)	78,52,415	5,23,989	83,76,404

DISTRICT SAINIK WELFARE	2235	102-PENSIONS	11,60,700	0	11,60,700
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		OFFICER, TARN TARAN		UNDER SOCIAL SECURITY SCHEMES			
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE PUNJAB		2235	200-OTHER PROGRAMMES	40,54,810	17,75,429	58,30,239
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9,31,995	0	9,31,995
				800-OTHER EXPENDITURE	6,000	24,000	30,000

			TOTAL (MH)		61,53,505	17,99,429	79,52,934

			TOTAL (DDO)		61,53,505	17,99,429	79,52,934

*****	-----			
TOTAL(CCO)		36,14,09,520	2,66,47,865	38,80,57,385

*****	-----			
TOTAL(DEPT)		36,14,09,520	2,66,47,865	38,80,57,385

SCIENCE AND SECRETARY TO GOVERNMENT, ASSISTANT CONTROLLER (F & 3435 102-ENVIRONMENT 51,41,130 10,18,790 61,59,920	TECHNOLOGY DEPARTMENT OF SCIENCE, A),DIRECTOR, ENVIRONMENT & AL PLANNING AND			
PUNJAB CLIMATE CHANGE, PUNJAB COORDINATION				
	103-PREVENTION 25,00,000 0 25,00,000			
	OF AIR AND			
	WATER POLLUTION			

*****	-----			
TOTAL(MH)		76,41,130	10,18,790	86,59,920

*****	-----			
TOTAL(DDO)		76,41,130	10,18,790	86,59,920

JT. DEV. COM.,IRD & EX. OFF. 3435 800-OTHER 16,30,535 1,49,738 17,80,273	J.S. TO PUNJAB GOVERNMENT, EXPENDITURE			
DEPARTMENT OF RURAL DEVELOPMENT,				
CHANDIGARH				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

SCIENCE AND	SECRETARY TO GOVERNMENT,		TOTAL(MH)		16,30,535	1,49,738	17,80,273	
TECHNOLOGY	DEPARTMENT OF SCIENCE,							
	PUNJAB							

			TOTAL(DDO)		16,30,535	1,49,738	17,80,273	
			SUPERINTENDENT, SCIENCE	3425	200-ASSISTANCE	1,64,60,815	0	1,64,60,815
			TECHNOLOGY, ENVIRONMENT AND NON		TO OTHER			
			CONVENTIONAL ENERGY		SCIENTIFIC			
					BODIES			
					789-SPECIAL	37,50,000	0	37,50,000
					COMPONENT PLAN			
					FOR SCHEDULED			
					CASTES			

			TOTAL(MH)		2,18,41,350	1,49,738	2,19,91,088	
			3435	102-ENVIRONMENT	7,17,117	0	7,17,117	

		AL PLANNING AND			
		COORDINATION			
		103-PREVENTION	3,30,00,000	0	3,30,00,000
		OF AIR AND			
		WATER POLLUTION			
		*****	-----		
		TOTAL(MH)	3,37,17,117	0	3,37,17,117
5425		600-OTHER	2,40,00,000	0	2,40,00,000
		SERVICES			
		*****	-----		
		TOTAL(MH)	2,40,00,000	0	2,40,00,000
		*****	-----		
		TOTAL(DDO)	7,95,58,467	1,49,738	7,97,08,205
		*****	-----		
		TOTAL(CCO)	8,71,99,597	11,68,528	8,83,68,125

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----		
TOTAL(DEPT)					8,71,99,597	11,68,528	8,83,68,125
SOCIAL	DIRECTOR, SOCIAL WELFARE, ASSISTANT CONTROLLER (F & A),FOR		2235	200-OTHER	4,51,816	61,885	5,13,701
WELFARE	PUNJAB	MEDICAL SUPERINTENDENT, PATIALA		PROGRAMMES			
*****					-----		
TOTAL(MH)					2,44,51,816	61,885	2,45,13,701
*****					-----		
TOTAL(DDO)					8,00,10,283	2,11,623	8,02,21,906
B.P.E.O,B.P.E.O, DHARAMKOT			2235	200-OTHER	10,48,599	1,13,289	11,61,888
				PROGRAMMES			
*****					-----		
TOTAL(MH)					10,48,599	1,13,289	11,61,888
*****					-----		
TOTAL(DDO)					10,48,599	1,13,289	11,61,888
BLOCK DEVELOPMENT & PANCHAYAT			2235	200-OTHER	98,311	0	98,311
OFFICER, BDPO, KOTBHAI				PROGRAMMES			

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHIEF DEVELOPMENT & PROJECT	2071	115-LEAVE	11,17,390	0	11,17,390	
WELFARE	PUNJAB		ENCASHMENT				
			BENEFITS				

			TOTAL(MH)	18,25,492	0	18,25,492	
		2235	102-CHILD	1,77,31,430	0	1,77,31,430	
			WELFARE				
			200-OTHER	1,00,000	0	1,00,000	
			PROGRAMMES				

			TOTAL(MH)	1,78,31,430	0	1,78,31,430	

			TOTAL(DDO)	1,96,56,922	0	1,96,56,922	
		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,66,62,401	57,63,248	3,24,25,649
		OFFICER, AJNALA		WELFARE			

			TOTAL(MH)	2,66,62,401	57,63,248	3,24,25,649	

			TOTAL(DDO)	2,66,62,401	57,63,248	3,24,25,649	

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	92,33,824	23,31,663	1,15,65,487
OFFICER, AMRITSAR		WELFARE			

*****	-----			
TOTAL (MH)		92,33,824	23,31,663	1,15,65,487

*****	-----			
TOTAL (DDO)		92,33,824	23,31,663	1,15,65,487

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,23,595	0	2,23,595
OFFICER, GANDI WIND		WELFARE			
		200-OTHER	3,54,850	0	3,54,850
		PROGRAMMES			

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL (MH)		5,78,445	0	5,78,445

SOCIAL	DIRECTOR, SOCIAL WELFARE,	*****	-----			
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TOTAL (DDO)	5,78,445	0	5,78,445
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,72,09,494	29,95,485	2,02,04,979
OFFICER, GIDDERBAHA		WELFARE			

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TOTAL (MH)	1,77,87,939	29,95,485	2,07,83,424
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*****	-----
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TOTAL (DDO)	1,77,87,939	29,95,485	2,07,83,424
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CHILD DEVELOPMENT & PROJECT	2235	102-CHILD	5,10,26,280	86,41,125	5,96,67,405
OFFICER, CHILD DEVELOPMENT & PROJECT OFFICER, RURKA KALAN		WELFARE			

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TOTAL (MH)	5,10,26,280	86,41,125	5,96,67,405
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TOTAL (DDO)	5,10,26,280	86,41,125	5,96,67,405
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CHILD DEVELOPMENT OFFICER, MAJRI AND KHARAR	2235	102-CHILD	1,24,86,972	21,50,318	1,46,37,290
		WELFARE			

104-DEPOSIT	0	10,000	10,000
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LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

107 - SWATANTRATA

0

18,349

18,349

SAINIK SAMMAN

PENSION SCHEME

200 - OTHER

23,70,919

3,65,071

27,35,990

PROGRAMMES

TOTAL (MH)

1,48,57,891

25,43,738

1,74,01,629

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, *****
WELFARE	PUNJAB

TOTAL (DDO)

1,48,57,891

25,43,738

1,74,01,629

CHILD DEVELOPMENT PROJECT

2235

102 - CHILD

1,86,37,473

32,65,203

2,19,02,676

OFFICER, BHUNGA			WELFARE				
*****			-----				
TOTAL (MH)			3,34,95,364	58,08,941	3,93,04,305		
*****			-----				
TOTAL (DDO)			3,34,95,364	58,08,941	3,93,04,305		
CHILD DEVELOPMENT PROJECT			2235	102-CHILD	1,47,09,586	24,95,396	1,72,04,982
OFFICER, DASUYA			WELFARE				
*****			-----				
TOTAL (MH)			1,47,09,586	24,95,396	1,72,04,982		
*****			-----				
TOTAL (DDO)			1,47,09,586	24,95,396	1,72,04,982		
CHILD DEVELOPMENT PROJECT			2235	102-CHILD	1,74,11,065	28,55,619	2,02,66,684
OFFICER, GARHSHANKAR			WELFARE				
			200-OTHER	13,500	0	13,500	
			PROGRAMMES				
*****			-----				
TOTAL (MH)			1,74,24,565	28,55,619	2,02,80,184		

*****				-----		
TOTAL (DDO)				1,74,24,565	28,55,619	2,02,80,184

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,58,99,888	4,22,614	1,63,22,502
OFFICER, MAHILPUR		WELFARE			

*****				-----		
TOTAL (MH)				1,58,99,888	4,22,614	1,63,22,502

*****				-----		
TOTAL (DDO)				1,58,99,888	4,22,614	1,63,22,502

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,53,43,614	59,470	1,54,03,084
WELFARE	PUNJAB	OFFICER, MUKERIAN	WELFARE			
			200-OTHER	1,15,500	0	1,15,500
			PROGRAMMES			

*****				-----		
TOTAL (MH)				1,54,59,114	59,470	1,55,18,584

*****				-----		
TOTAL(DDO)				1,54,59,114	59,470	1,55,18,584

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,16,61,790	15,52,752	1,32,14,542
OFFICER, TALWARA		WELFARE			
		200-OTHER	0	5,300	5,300
		PROGRAMMES			

*****				-----		
TOTAL(MH)				1,16,61,790	15,58,052	1,32,19,842

*****				-----		
TOTAL(DDO)				1,16,61,790	15,58,052	1,32,19,842

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,48,26,693	25,21,457	1,73,48,150
OFFICER, TANDA		WELFARE			
		200-OTHER	73,244	0	73,244
		PROGRAMMES			

*****				-----		
TOTAL(MH)				1,48,99,937	25,21,457	1,74,21,394

*****				-----		
TOTAL(DDO)				1,48,99,937	25,21,457	1,74,21,394

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,11,48,237	48,90,698	2,60,38,935
OFFICER-2, HOSHIARPUR		WELFARE			
		200-OTHER	13,500	0	13,500
		PROGRAMMES			

*****	-----			
TOTAL(MH)		2,11,61,737	48,90,698	2,60,52,435

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****		-----		
SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)	2,11,61,737	48,90,698	2,60,52,435
WELFARE	PUNJAB			

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1, 50, 288	0	1, 50, 288
OFFICE,CHILD DEVELOPMENT PROJECT		WELFARE			
OFFICE					
	*****		-----	-----	-----
	TOTAL (MH)		2, 13, 12, 025	48, 90, 698	2, 62, 02, 723

*****			-----		
TOTAL (DDO)			2,13,12,025	48,90,698	2,62,02,723
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,79,74,245	29,99,463	2,09,73,708
OFFICER, GURUHAR SAHAI		WELFARE			
*****			-----		
TOTAL (MH)			1,79,74,245	29,99,463	2,09,73,708
*****			-----		
TOTAL (DDO)			1,79,74,245	29,99,463	2,09,73,708
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,09,10,050	18,67,401	1,27,77,451
OFFICER, MAMDOT		WELFARE			
		200-OTHER	1,27,662	0	1,27,662
		PROGRAMMES			
*****			-----		
TOTAL (MH)			1,10,37,712	18,67,401	1,29,05,113
*****			-----		
TOTAL (DDO)			1,10,37,712	18,67,401	1,29,05,113
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,00,08,010	16,63,164	1,16,71,174

OFFICER,, CHAMKAUR SAHIB

WELFARE

200-OTHER

89,379

0

89,379

PROGRAMMES

* * * * *

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		1,00,97,389	16,63,164	1,17,60,553

SOCIAL	DIRECTOR, SOCIAL WELFARE, *****			
WELFARE	PUNJAB			
	TOTAL (DDO)	1,00,97,389	16,63,164	1,17,60,553

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,74,61,963	28,13,023	2,02,74,986
OFFICER, ,BATALA		WELFARE			
		104-DEPOSIT	20,000	0	20,000
		LINKED			
		INSURANCE			
		SCHEME - GOVERNME			
		NT PROVIDENT			
		FUND			

200-OTHER	5,85,197	0	5,85,197
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PROGRAMMES

*****	-----	-----	-----
TOTAL (MH)	2,81,64,549	44,76,187	3,26,40,736

*****	-----	-----	-----
TOTAL (DDO)	2,81,64,549	44,76,187	3,26,40,736

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	27,19,332	5,31,141	32,50,473
OFFICER, , BHAMIAL		WELFARE			

*****	-----	-----	-----
TOTAL (MH)	27,19,332	5,31,141	32,50,473

*****	-----	-----	-----
TOTAL (DDO)	27,19,332	5,31,141	32,50,473

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,53,36,740	23,91,859	1,77,28,599
OFFICER, , DHARIWAL		WELFARE			

*****	-----	-----	-----
TOTAL (MH)	1,53,36,740	23,91,859	1,77,28,599

*****	-----	-----	-----
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TOTAL(DDO)	1,53,36,740	23,91,859	1,77,28,599
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,15,09,067	0	1,15,09,067
WELFARE	PUNJAB	OFFICER, , DHARKALAN		WELFARE			
			*****		-----	-----	-----
			TOTAL(MH)		1,15,09,067	0	1,15,09,067
			*****		-----	-----	-----
			TOTAL(DDO)		1,15,09,067	0	1,15,09,067
		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,49,69,618	23,99,963	1,73,69,581
		OFFICER, , DINA NAGAR		WELFARE			
			*****		-----	-----	-----
			TOTAL(MH)		1,49,69,618	23,99,963	1,73,69,581
			*****		-----	-----	-----
			TOTAL(DDO)		1,49,69,618	23,99,963	1,73,69,581

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,32,86,214	45,35,403	1,78,21,617
OFFICER,,FATEHGARH CHURIAN		WELFARE			

*****	-----			
TOTAL(MH)		1,32,86,214	45,35,403	1,78,21,617

*****	-----			
TOTAL(DDO)		1,32,86,214	45,35,403	1,78,21,617

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	4,13,55,288	52,69,340	4,66,24,628
OFFICER,,GURDASPUR		WELFARE			

*****	-----			
TOTAL(MH)		4,13,55,288	52,69,340	4,66,24,628

*****	-----			
TOTAL(DDO)		4,13,55,288	52,69,340	4,66,24,628

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,32,98,378	21,29,374	1,54,27,752
OFFICER,,KADIYAN		WELFARE			

*****	-----			
TOTAL(MH)		1,32,98,378	21,29,374	1,54,27,752

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			1,32,98,378	21,29,374	1,54,27,752
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	102-CHILD		1,33,80,639	0	1,33,80,639
WELFARE	PUNJAB	OFFICER, , KAHNIWAL		WELFARE			
				*****	-----		
				TOTAL (MH)	2,66,79,017	21,29,374	2,88,08,391
				*****	-----		
				TOTAL (DDO)	2,66,79,017	21,29,374	2,88,08,391
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD		1,00,98,161	16,13,620	1,17,11,781
	OFFICER, , KALANAUR		WELFARE				
				*****	-----		
				TOTAL (MH)	1,00,98,161	16,13,620	1,17,11,781
				*****	-----		
				TOTAL (DDO)	1,00,98,161	16,13,620	1,17,11,781

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,23,90,580	20,72,219	1,44,62,799
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OFFICER, ,NAROL JAIMAL SINGH		WELFARE			
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		200-OTHER	16,139	0	16,139
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		PROGRAMMES			
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TOTAL(MH)			1,24,06,719	20,72,219	1,44,78,938
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TOTAL(DDO)			1,24,06,719	20,72,219	1,44,78,938
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,19,26,819	20,34,515	1,39,61,334
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OFFICER, ,NURPUR BEDI		WELFARE			
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		200-OTHER	1,24,390	0	1,24,390
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		PROGRAMMES			
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TOTAL(MH)			1,20,51,209	20,34,515	1,40,85,724
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TOTAL(DDO)			1,20,51,209	20,34,515	1,40,85,724
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	102-CHILD	2,59,27,693	41,78,836	3,01,06,529
WELFARE	PUNJAB	OFFICER, ,PATHANKOT		WELFARE			
*****					-----		
TOTAL(MH)					3,79,78,902	62,13,351	4,41,92,253
*****					-----		
TOTAL(DDO)					3,79,78,902	62,13,351	4,41,92,253
	CHILD DEVELOPMENT PROJECT		2235	102-CHILD	1,69,05,595	27,20,874	1,96,26,469
	OFFICER, ,ROPAR			WELFARE			
					200-OTHER	0	1,13,223
					PROGRAMMES		
*****					-----		
TOTAL(MH)					1,70,18,818	27,20,874	1,97,39,692
*****					-----		
TOTAL(DDO)					1,70,18,818	27,20,874	1,97,39,692
	CHILD DEVELOPMENT PROJECT		2235	102-CHILD	1,35,05,890	3,46,416	1,38,52,306
	OFFICER, ,SIRIHARGOBIND PUR			WELFARE			

SOCIAL	DIRECTOR, SOCIAL WELFARE,	*****					
WELFARE	PUNJAB						
		TOTAL(DDO)			2,32,10,280	19,74,073	2,51,84,353
		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,04,48,154	1,27,875	1,05,76,029
		OFFICER,AMLOH		WELFARE			
				200-OTHER	1,00,000	84,000	1,84,000
				PROGRAMMES			

				TOTAL(MH)	3,30,48,226	21,85,948	3,52,34,174

				TOTAL(DDO)	3,37,58,434	21,85,948	3,59,44,382
		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,90,51,554	32,57,692	2,23,09,246
		OFFICER,ANANDPUR SAHIB (ROPAR)		WELFARE			
				200-OTHER	49,002	1,11,124	1,60,126
				PROGRAMMES			

				TOTAL(MH)	1,91,00,556	33,68,816	2,24,69,372

*****				-----		
TOTAL (DDO)				1,91,00,556	33,68,816	2,24,69,372

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	89,02,176	0	89,02,176
OFFICER, AUR		WELFARE			
		200-OTHER	1,28,515	0	1,28,515
		PROGRAMMES			

*****				-----		
TOTAL (MH)				90,30,691	0	90,30,691

*****				-----		
TOTAL (DDO)				90,30,691	0	90,30,691

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,14,80,755	1,59,668	1,16,40,423
OFFICER, BALACHAUR		WELFARE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	200-OTHER	1,06,314	0	1,06,314
WELFARE	PUNJAB	OFFICER, BALACHAUR		PROGRAMMES			

*****			-----		
TOTAL(MH)			1,15,87,069	1,59,668	1,17,46,737

*****			-----		
TOTAL(DDO)			1,15,87,069	1,59,668	1,17,46,737

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,47,44,477	23,37,325	1,70,81,802
OFFICER, BANGA		WELFARE			

*****			-----		
TOTAL(MH)			1,47,44,477	23,37,325	1,70,81,802

*****			-----		
TOTAL(DDO)			1,47,44,477	23,37,325	1,70,81,802

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,74,42,232	48,88,943	3,23,31,175
OFFICER, BASSI PATHANA		WELFARE			

		200-OTHER	6,000	15,000	21,000
		PROGRAMMES			

*****			-----		
TOTAL(MH)			2,74,48,232	49,03,943	3,23,52,175

*****			-----		
TOTAL(DDO)			2,74,48,232	49,03,943	3,23,52,175

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,13,41,890	18,78,712	1,32,20,602
OFFICER, BHIKHI		WELFARE			

*****	-----			
TOTAL (MH)		1,13,41,890	18,78,712	1,32,20,602

*****	-----			
TOTAL (DDO)		1,13,41,890	18,78,712	1,32,20,602

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,46,04,359	25,26,087	1,71,30,446
OFFICER, BHUNERHERI		WELFARE			

*****	-----			
TOTAL (MH)		1,46,04,359	25,26,087	1,71,30,446

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL (DDO)		1,46,04,359	25,26,087	1,71,30,446

WELFARE	PUNJAB
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	8,87,324	1,32,622	10,19,946
OFFICER, CDPO, KOTBHAI		WELFARE			
		200-OTHER	37,893	0	37,893
		PROGRAMMES			

		TOTAL(MH)	1,55,29,576	26,58,709	1,81,88,285

		TOTAL(DDO)	1,55,29,576	26,58,709	1,81,88,285
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,82,90,630	32,91,127	2,15,81,757
OFFICER, CDPO, MALOUT		WELFARE			
		200-OTHER	2,95,819	0	2,95,819
		PROGRAMMES			

		TOTAL(MH)	1,85,86,449	32,91,127	2,18,77,576

		TOTAL(DDO)	1,85,86,449	32,91,127	2,18,77,576
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,80,83,896	30,58,146	2,11,42,042
OFFICER, CHILD DEVELOPMENT		WELFARE			

PROJECT OFFICER,

200-OTHER	1,59,037	0	1,59,037
PROGRAMMES			

*****	-----		
TOTAL(MH)	1,82,42,933	30,58,146	2,13,01,079

*****	-----		
TOTAL(DDO)	1,82,42,933	30,58,146	2,13,01,079

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,74,25,780	49,82,091	3,24,07,871
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		OFFICER, CHILD DEVELOPMENT & PROJECT OFFICER		WELFARE			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER, CHILD DEVELOPMENT & PROJECT OFFICER	2235	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	5,91,005	0	5,91,005
				107-SWATANTRATA SAINIK SAMMAN	1,12,500	0	1,12,500

PENSION SCHEME			
200-OTHER	5,20,064	0	5,20,064
PROGRAMMES			
789-SPECIAL	2,72,900	0	2,72,900
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

TOTAL(MH)	2,89,22,249	49,82,091	3,39,04,340

TOTAL(DDO)	2,89,22,249	49,82,091	3,39,04,340
CHILD DEVELOPMENT PROJECT	2235	107-SWATANTRATA	30,000
OFFICER,CHILD DEVELOPMENT &		SAINIK SAMMAN	0
PROJECT OFFICER, SARDULGARH		PENSION SCHEME	30,000
200-OTHER	11,795	0	11,795
PROGRAMMES			

TOTAL(MH)	41,795	0	41,795

TOTAL(DDO)	41,795	0	41,795

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	4,66,735	0	4,66,735
OFFICER,CHILD DEVELOPMENT AND		WELFARE			
PROJECT OFFICER, JALANDHAR (					
URBAN)					
*****			-----		
TOTAL(MH)			4,66,735	0	4,66,735

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****			-----				
SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)				4,66,735	0	4,66,735
WELFARE	PUNJAB						

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,51,07,602	42,69,125	1,93,76,727
OFFICER,CHILD DEVELOPMENT AND		WELFARE			
PROJECT OFFICER, NAKODAR					
		102-PENSIONS	5,265	0	5,265
		UNDER SOCIAL			
		SECURITY			

SCHEMES					
200-OTHER			6,006	0	6,006
PROGRAMMES					
*****			-----		
TOTAL (MH)			1,55,85,608	42,69,125	1,98,54,733
*****			-----		
TOTAL (DD0)			1,55,85,608	42,69,125	1,98,54,733
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	13,55,75,864	2,13,94,264	15,69,70,128
OFFICER, CHILD DEVELOPMENT		WELFARE			
PROJECT OFFICER					
200-OTHER			31,71,439	1,24,240	32,95,679
PROGRAMMES					
*****			-----		
TOTAL (MH)			13,87,47,303	2,15,18,504	16,02,65,807
*****			-----		
TOTAL (DD0)			13,87,47,303	2,15,18,504	16,02,65,807
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	23,48,94,556	3,74,38,353	27,23,32,909
OFFICER, CHILD DEVELOPMENT		WELFARE			
PROJECT OFFICER,					

102-PENSIONS	1,26,717	0	1,26,717
UNDER SOCIAL			
SECURITY			
SCHEMES			

107-SWATANTRATA	1,20,000	37,500	1,57,500
SAINIK SAMMAN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PENSION SCHEME			
SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	200-OTHER	14,03,471	3,52,811	17,56,282
WELFARE	PUNJAB	OFFICER,CHILD DEVELOPMENT		PROGRAMMES			
		PROJECT OFFICER,					
				789-SPECIAL	4,16,74,300	0	4,16,74,300
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		27,82,19,044	3,78,28,664	31,60,47,708

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TOTAL (DDO)			27,82,19,044	3,78,28,664	31,60,47,708
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	95,46,815	3,900	95,50,715
OFFICER, CHILD DEVELOPMENT		WELFARE			
PROJECT OFFICER, BUDHLADA					
		200-OTHER	2,28,482	0	2,28,482
		PROGRAMMES			

*****	-----			
TOTAL (MH)		97,75,297	3,900	97,79,197

*****	-----			
TOTAL (DDO)		97,75,297	3,900	97,79,197

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,34,77,762	24,99,337	1,59,77,099
OFFICER, CHILD DEVELOPMENT		WELFARE			
PROJECT OFFICER, JAGRAON					
		200-OTHER	51,620	0	51,620
		PROGRAMMES			

*****	-----			
TOTAL (MH)		1,35,29,382	24,99,337	1,60,28,719

*****	-----			
TOTAL (DDO)		1,35,29,382	24,99,337	1,60,28,719

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	87,98,535	0	87,98,535
OFFICER,CHILD DEVELOPMENT		WELFARE			
PROJECT OFFICER, JHUNIR					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	107-SWATANTRATA	7,500	0	7,500
WELFARE	PUNJAB	OFFICER,CHILD DEVELOPMENT	SAINIK SAMMAN			
		PROJECT OFFICER, JHUNIR	PENSION SCHEME			
			200-OTHER	18,497	0	18,497
			PROGRAMMES			

*****	-----
TOTAL(MH)	88,24,532088,24,532

*****	-----
TOTAL(DDO)	88,24,532088,24,532

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,21,08,783	20,83,999	1,41,92,782
OFFICER,CHILD DEVELOPMENT		WELFARE			
PROJECT OFFICER, KOTKAPURA					

		107-SWATANTRATA	52,500	0	52,500
		SAINIK SAMMAN			
		PENSION SCHEME			

		*****	-----		
		TOTAL(MH)	1,21,61,283	20,83,999	1,42,45,282

		*****	-----		
		TOTAL(DDO)	1,21,61,283	20,83,999	1,42,45,282

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,43,07,091	23,02,608	1,66,09,699
OFFICER,CHILD DEVELOPMENT		WELFARE			
PROJECT OFFICER, MANSA					

		200-OTHER	7,071	0	7,071
		PROGRAMMES			

		*****	-----		
		TOTAL(MH)	1,43,14,162	23,02,608	1,66,16,770

		*****	-----		
		TOTAL(DDO)	1,43,14,162	23,02,608	1,66,16,770

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,15,77,419	19,43,443	1,35,20,862
OFFICER,CHOAWAN		WELFARE			

		*****	-----		
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TOTAL(MH)1,15,77,41919,43,4431,35,20,862

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****-----

SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)				1,15,77,419	19,43,443	1,35,20,862
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WELFARE	PUNJAB						
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	5,27,14,818	51,65,110	5,78,79,928
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OFFICER,CHOLA SAHIB		WELFARE			
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200-OTHER	14,25,614	0	14,25,614
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PROGRAMMES

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TOTAL(MH)	6,57,17,851	71,08,553	7,28,26,404
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*****-----

TOTAL(DDO)	6,57,17,851	71,08,553	7,28,26,404
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,04,02,792	17,33,204	1,21,35,996
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OFFICER, DEHLON	WELFARE			
	107-SWATANTRATA	1,87,500	0	1,87,500
	SAINIK SAMMAN			
	PENSION SCHEME			
	200-OTHER	11,071	0	11,071
	PROGRAMMES			
*****	-----			
TOTAL(MH)	1,06,01,363	17,33,204	1,23,34,567	

*****		-----		
TOTAL (DDO)		1,06,01,363	17,33,204	1,23,34,567

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,61,84,778	45,42,938	3,07,27,716
OFFICER, DERA BASSI		WELFARE			
		200-OTHER	8,91,840	7,96,397	16,88,237
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		2,70,76,618	53,39,335	3,24,15,953

*****		-----			
		TOTAL(DDO)	2,70,76,618	53,39,335	3,24,15,953

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	200-OTHER	44,079	0	44,079
WELFARE	PUNJAB	OFFICER, DHARAMKOT		PROGRAMMES			
*****					-----		
TOTAL(MH)					44,079	0	44,079
*****					-----		
TOTAL(DDO)					44,079	0	44,079
	CHILD DEVELOPMENT PROJECT		2235	102-CHILD	2,24,30,714	39,26,399	2,63,57,113
	OFFICER, FAZILKA			WELFARE			
					200-OTHER	0	11,280
					PROGRAMMES		11,280
*****					-----		
TOTAL(MH)					2,24,30,714	39,37,679	2,63,68,393
*****					-----		
TOTAL(DDO)					2,24,30,714	39,37,679	2,63,68,393

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,25,86,438	29,46,764	2,55,33,202
OFFICER, FEROZEPUR		WELFARE			

		200-OTHER	0	3,000	3,000
		PROGRAMMES			

*****	-----				
TOTAL(MH)			2,25,86,438	29,49,764	2,55,36,202

*****	-----				
TOTAL(DDO)			2,25,86,438	29,49,764	2,55,36,202

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,08,82,962	20,31,423	1,29,14,385
OFFICER, GHANAUR		WELFARE			

		107-SWATANTRATA	7,500	0	7,500
		SAINIK SAMMAN			
		PENSION SCHEME			

		200-OTHER	7,040	0	7,040
		PROGRAMMES			

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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		1,08,97,502	20,31,423	1,29,28,925
SOCIAL	DIRECTOR, SOCIAL WELFARE,	*****					-----
WELFARE	PUNJAB						
		TOTAL (DDO)			1,08,97,502	20,31,423	1,29,28,925
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD		94,40,581	12,82,059	1,07,22,640
	OFFICER, HAZIPUR		WELFARE				
		*****					-----
		TOTAL (MH)			2,03,38,083	33,13,482	2,36,51,565
		*****					-----
		TOTAL (DDO)			2,03,38,083	33,13,482	2,36,51,565
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD		2,05,35,190	34,81,640	2,40,16,830
	OFFICER, JALALABAD		WELFARE				
			200-OTHER		3,83,504	0	3,83,504
			PROGRAMMES				
		*****					-----
		TOTAL (MH)			2,09,18,694	34,81,640	2,44,00,334

*****				-----		
TOTAL (DDO)				2,09,18,694	34,81,640	2,44,00,334

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,01,51,492	17,12,197	1,18,63,689
OFFICER, JANDIALA GURU		WELFARE			

*****				-----		
TOTAL (MH)				1,01,51,492	17,12,197	1,18,63,689

*****				-----		
TOTAL (DDO)				1,01,51,492	17,12,197	1,18,63,689

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,08,85,583	21,92,054	1,30,77,637
OFFICER, KHADUR SAHIB		WELFARE			

		200-OTHER	14,60,360	7,622	14,67,982
		PROGRAMMES			

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		1,23,45,943	21,99,676	1,45,45,619

SOCIAL	DIRECTOR, SOCIAL WELFARE, *****				-----		
WELFARE	PUNJAB						
TOTAL (DDO)				1,23,45,943	21,99,676	1,45,45,619	
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,38,44,006	4,13,537	1,42,57,543		
OFFICER, LAMBI		WELFARE					
		200-OTHER	2,67,455	0	2,67,455		
		PROGRAMMES					
*****				-----			
TOTAL (MH)				2,64,57,404	26,13,213	2,90,70,617	
*****				-----			
TOTAL (DDO)				2,64,57,404	26,13,213	2,90,70,617	
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	5,63,99,878	99,07,664	6,63,07,542		
OFFICER, LUDHIANA - 1 (RURAL)		WELFARE					
		107-SWATANTRATA	30,000	0	30,000		
		SAINIK SAMMAN					
		PENSION SCHEME					
		200-OTHER	19,249	1,68,935	1,88,184		
		PROGRAMMES					

TOTAL(MH)	5,64,49,127	1,00,76,599	6,65,25,726
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TOTAL(DDO)	5,64,49,127	1,00,76,599	6,65,25,726
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,81,81,399	24,85,766	2,06,67,165
OFFICER, LUDHIANA - 1 (URBAN)		WELFARE			

TOTAL(MH)	1,81,81,399	24,85,766	2,06,67,165
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TOTAL(DDO)	1,81,81,399	24,85,766	2,06,67,165
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,66,64,568	27,25,029	1,93,89,597
WELFARE	PUNJAB	OFFICER, MAJITHA		WELFARE			
				200-OTHER	90,065	0	90,065
				PROGRAMMES			

*****			-----		
TOTAL (MH)			1,67,54,633	27,25,029	1,94,79,662
*****			-----		
TOTAL (DDO)			1,67,54,633	27,25,029	1,94,79,662
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,21,48,429	22,68,489	1,44,16,918
OFFICER, MAJRI		WELFARE			
		200-OTHER	20,687	18,141	38,828
		PROGRAMMES			
*****			-----		
TOTAL (MH)			1,21,69,116	22,86,630	1,44,55,746
*****			-----		
TOTAL (DDO)			1,21,69,116	22,86,630	1,44,55,746
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,91,35,271	24,99,888	2,16,35,159
OFFICER, MANGAT		WELFARE			
*****			-----		
TOTAL (MH)			1,91,35,271	24,99,888	2,16,35,159
*****			-----		

TOTAL (DDO)	1,91,35,271	24,99,888	2,16,35,159
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	80,21,895	13,83,242	94,05,137
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OFFICER, MAUR		WELFARE			
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200-OTHER	45,041	0	45,041
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PROGRAMMES

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TOTAL (MH)	80,66,936	13,83,242	94,50,178
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TOTAL (DDO)	80,66,936	13,83,242	94,50,178
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,00,01,800	15,29,504	1,15,31,304
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		OFFICER, MOGA-II		WELFARE			
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200-OTHER	55,785	0	55,785
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PROGRAMMES

*****	-----	-----	-----
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TOTAL (MH)			1,81,24,521	29,12,746	2,10,37,267
*****			-----		
TOTAL (DDO)			1,81,24,521	29,12,746	2,10,37,267
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,89,95,701	31,82,928	2,21,78,629
OFFICER, MUKATSAR		WELFARE			
		200-OTHER	15,794	75,023	90,817
		PROGRAMMES			
*****			-----		
TOTAL (MH)			1,90,11,495	32,57,951	2,22,69,446
*****			-----		
TOTAL (DDO)			1,90,11,495	32,57,951	2,22,69,446
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,01,11,360	18,44,095	1,19,55,455
OFFICER, NATHANA		WELFARE			
		200-OTHER	4,38,469	0	4,38,469
		PROGRAMMES			
*****			-----		
TOTAL (MH)			1,05,49,829	18,44,095	1,23,93,924
*****			-----		

TOTAL (DDO)	1,05,49,829	18,44,095	1,23,93,924
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	68,99,972	13,57,550	82,57,522
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OFFICER, NAUSHERA PANNUAN		WELFARE
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200-OTHER	13,34,974	0	13,34,974
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PROGRAMMES

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TOTAL (MH)	82,34,946	13,57,550	95,92,496
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, *****	-----
WELFARE	PUNJAB	

TOTAL (DDO)	82,34,946	13,57,550	95,92,496
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CHILD DEVELOPMENT PROJECT	2235	200-OTHER	2,87,640	0	2,87,640
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OFFICER, PATIALA		PROGRAMMES
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TOTAL (MH)	85,22,586	13,57,550	98,80,136
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*****			-----		
TOTAL (DDO)			85,22,586	13,57,550	98,80,136
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,45,84,929	4,42,132	1,50,27,061
OFFICER, PATRAN		WELFARE			
		200-OTHER	1,70,590	0	1,70,590
		PROGRAMMES			
*****			-----		
TOTAL (MH)			1,47,55,519	4,42,132	1,51,97,651
*****			-----		
TOTAL (DDO)			1,47,55,519	4,42,132	1,51,97,651
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,32,593	0	2,32,593
OFFICER, PATTI		WELFARE			
		200-OTHER	2,32,575	0	2,32,575
		PROGRAMMES			
*****			-----		
TOTAL (MH)			4,65,168	0	4,65,168
*****			-----		

TOTAL (DDO)	4,65,168	0	4,65,168
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	40,15,745	2,74,934	42,90,679
OFFICER, PHOOL		WELFARE			
		200-OTHER	11,492	0	11,492
		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			*****		-----	-----	-----
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER, PHOOL	TOTAL (MH)		40,27,237	2,74,934	43,02,171

*****	-----
TOTAL (DDO)	40,27,237 2,74,934 43,02,171

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,01,85,701	33,16,573	2,35,02,274
OFFICER, RAJPURA		WELFARE			

		TOTAL (MH)	2,42,12,938	35,91,507	2,78,04,445

*****			-----		
TOTAL (DDO)			2,42,12,938	35,91,507	2,78,04,445
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,27,26,829	37,52,706	2,64,79,535
OFFICER, RAMPURA		WELFARE			
		200-OTHER	85,375	0	85,375
		PROGRAMMES			
*****			-----		
TOTAL (MH)			2,28,12,204	37,52,706	2,65,64,910
*****			-----		
TOTAL (DDO)			2,28,12,204	37,52,706	2,65,64,910
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,41,16,258	24,00,195	1,65,16,453
OFFICER, RAYYA		WELFARE			
		200-OTHER	0	42,914	42,914
		PROGRAMMES			
*****			-----		
TOTAL (MH)			1,41,16,258	24,43,109	1,65,59,367
*****			-----		

TOTAL (DDO)	1,41,16,258	24,43,109	1,65,59,367
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,47,74,851	22,82,271	1,70,57,122
OFFICER, SAMANA		WELFARE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
SOCIAL	DIRECTOR, SOCIAL WELFARE,		TOTAL (MH)		1,47,74,851	22,82,271	1,70,57,122
WELFARE	PUNJAB						

*****	-----	-----	-----
TOTAL (DDO)	1,47,74,851	22,82,271	1,70,57,122

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	91,35,156	14,74,127	1,06,09,283
OFFICER, SAMRALA		WELFARE			

		TOTAL (MH)	2,39,10,007	37,56,398	2,76,66,405

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TOTAL (DDO)			2,39,10,007	37,56,398	2,76,66,405
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,54,05,881	25,17,912	1,79,23,793
OFFICER, SANAUR		WELFARE			

*****	-----				
TOTAL (MH)			1,54,05,881	25,17,912	1,79,23,793

*****	-----				
TOTAL (DDO)			1,54,05,881	25,17,912	1,79,23,793

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,17,90,713	17,95,878	1,35,86,591
OFFICER, SANGAT		WELFARE			

*****	-----				
TOTAL (MH)			1,17,90,713	17,95,878	1,35,86,591

*****	-----				
TOTAL (DDO)			1,17,90,713	17,95,878	1,35,86,591

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	63,61,939	0	63,61,939
OFFICER, SAROYA		WELFARE			

*****	-----				
TOTAL (MH)			63,61,939	0	63,61,939

TOTAL(DDO)	63,61,939	0	63,61,939
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	102-CHILD	1,23,15,765	22,06,368	1,45,22,133
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WELFARE	PUNJAB	OFFICER, SIRHIND		WELFARE			
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				200-OTHER	29,316	1,00,000	1,29,316
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PROGRAMMES

TOTAL(MH)					1,23,45,081	23,06,368	1,46,51,449
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TOTAL(DDO)					1,23,45,081	23,06,368	1,46,51,449
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CHILD DEVELOPMENT PROJECT			2235	102-CHILD	1,67,23,611	8,23,803	1,75,47,414
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OFFICER, TALWANDI SABO				WELFARE			
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				200-OTHER	36,000	0	36,000
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PROGRAMMES

*****			-----		
TOTAL(MH)			1,67,59,611	8,23,803	1,75,83,414
*****			-----		
TOTAL(DDO)			1,67,59,611	8,23,803	1,75,83,414
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	85,985	0	85,985
OFFICER, TARN TARAN		WELFARE			
*****			-----		
TOTAL(MH)			85,985	0	85,985
*****			-----		
TOTAL(DDO)			85,985	0	85,985
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	98,45,216	16,26,434	1,14,71,650
OFFICER, VERKA		WELFARE			
*****			-----		
TOTAL(MH)			98,45,216	16,26,434	1,14,71,650
*****			-----		
TOTAL(DDO)			98,45,216	16,26,434	1,14,71,650

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	200-OTHER	860	0	860
WELFARE	PUNJAB	OFFICER, VOLTOHA		PROGRAMMES			
*****					-----		
			TOTAL (MH)		860	0	860
*****					-----		
TOTAL (DDO)					860	0	860
	CHILD DEVELOPMENT PROJECT		2235	102-CHILD	1,32,16,131	21,13,410	1,53,29,541
	OFFICER, ZIRA			WELFARE			
				200-OTHER	36,190	0	36,190
				PROGRAMMES			
*****					-----		
			TOTAL (MH)		1,32,52,321	21,13,410	1,53,65,731
*****					-----		
TOTAL (DDO)					1,32,52,321	21,13,410	1,53,65,731

D.C.F.A., ,DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH	2235	200-OTHER PROGRAMMES	0	86,196	86,196
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	*****		-----		
	TOTAL(MH)		0	86,196	86,196

	*****		-----		
TOTAL(DDO)			0	86,196	86,196

DEPUTY CONTROLLER(F&A), DIRECTOR SOCIAL SECURITY AND WOMEN AND CHILD DEVELOPMENT	2236	101-DIET SURVEYS AND NUTRITION PLANNING	2,47,000	2,55,000	5,02,000
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	*****		-----		
	TOTAL(MH)		2,47,000	2,55,000	5,02,000

	*****		-----		
TOTAL(DDO)			2,47,000	2,55,000	5,02,000

DEPUTY DIRECTOR,PUNJAB STATE COMMISSION FOR PROTECTION OF CHILD RIGHTS	2235	102-CHILD WELFARE	32,64,286	5,58,531	38,22,817
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	DEPUTY DIRECTOR,PUNJAB STATE	2235	200-OTHER	49,12,197	0	49,12,197
WELFARE	PUNJAB	COMMISSION FOR PROTECTION OF		PROGRAMMES			
		CHILD RIGHTS					

			TOTAL(MH)		81,76,483	5,58,531	87,35,014

			TOTAL(DDO)		81,76,483	5,58,531	87,35,014

		DEPUTY REGISTRAR,CO-OPERATIVE	2235	200-OTHER	1,34,700	0	1,34,700
		SOCIETIES, MUKTSAR		PROGRAMMES			

			TOTAL(MH)		1,34,700	0	1,34,700

			TOTAL(DDO)		1,34,700	0	1,34,700

		DISTRICT PROGRAM	2235	102-CHILD	6,87,697	1,00,763	7,88,460
		OFFICER, PATHANKOT		WELFARE			

SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT	PROGRAMME	2236	101-DIET	0	2,31,290	2,31,290
WELFARE	PUNJAB	OFFICER, DISTRICT	PROGRAMME	SURVEYS AND			
		OFFICER, SANGRUR		NUTRITION			
				PLANNING			
				101-SPECIAL	97,76,000	0	97,76,000
				NUTRITION			
				PROGRAMMES			
				789-SPECIAL	2,28,37,000	77,094	2,29,14,094
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****	-----			
			TOTAL (MH)		4,46,40,000	3,68,384	4,50,08,384
			*****	-----			
			TOTAL (DDO)		4,53,27,697	4,69,147	4,57,96,844
		DISTRICT EDUCATION	2235	200-OTHER	65,001	0	65,001
		OFFICER(SCHOOL), TARN TARAN		PROGRAMMES			
			*****	-----			
			TOTAL (MH)		65,001	0	65,001
			*****	-----			
			TOTAL (DDO)		65,001	0	65,001

DISTRICT EDUCATION	2235	200-OTHER	98,196	3,800	1,01,996
OFFICER, D.E.O, MOGA		PROGRAMMES			

	TOTAL(MH)		98,196	3,800	1,01,996

TOTAL(DDO)			98,196	3,800	1,01,996

DISTRICT EMPLOYMENT OFFICER, TARN	2235	200-OTHER	56,892	0	56,892
TARAN		PROGRAMMES			

	TOTAL(MH)		56,892	0	56,892

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)				56,892	0	56,892
WELFARE	PUNJAB						

DISTRICT FOOD SUPPLY	2235	200-OTHER	4,139	0	4,139
OFFICER, TARN TARAN		PROGRAMMES			

	TOTAL(MH)		61,031	0	61,031

	TOTAL(DDO)		61,031	0	61,031
DISTRICT PROGRAMME	2235	102-CHILD	15,16,107	2,26,333	17,42,440
OFFICER, BHATINDA		WELFARE			
		200-OTHER	18,000	0	18,000
		PROGRAMMES			

	TOTAL(MH)		15,34,107	2,26,333	17,60,440
	2236	101-DIET	5,09,512	0	5,09,512
		SURVEYS AND			
		NUTRITION			
		PLANNING			
		101-SPECIAL	69,00,000	0	69,00,000
		NUTRITION			
		PROGRAMMES			

789-SPECIAL	1,63,39,839	0	1,63,39,839
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----		
TOTAL(MH)	2,37,49,351	0	2,37,49,351

*****	-----		
TOTAL(DDO)	2,52,83,458	2,26,333	2,55,09,791

DISTRICT PROGRAMME	2235	102-CHILD	28,11,943	3,77,261	31,89,204
OFFICER,DISTRICT PROGRAMME		WELFARE			
OFFICER					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT PROGRAMME		2235	200-OTHER	2,94,316	10,426	3,04,742
WELFARE	PUNJAB	OFFICER,DISTRICT PROGRAMME		PROGRAMMES			
		OFFICER					

			TOTAL(MH)		31,06,259	3,87,687	34,93,946

2236	101-DIET	10,86,931	0	10,86,931
	SURVEYS AND			
	NUTRITION			
	PLANNING			
	101-SPECIAL	3,22,34,849	0	3,22,34,849
	NUTRITION			
	PROGRAMMES			
	789-SPECIAL	7,55,73,298	80,000	7,56,53,298
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----		
	TOTAL(MH)	10,88,95,078	80,000	10,89,75,078
4235	101-WELFARE OF	15,67,483	0	15,67,483
	HANDICAPPED			
	*****	-----		
	TOTAL(MH)	15,67,483	0	15,67,483
	*****	-----		
	TOTAL(DD0)	11,35,68,820	4,67,687	11,40,36,507

DISTRICT PROGRAMME	2235	102-CHILD	10,20,878	92,518	11,13,396
OFFICER, DISTRICT PROGRAMME		WELFARE			
OFFICER, FATEHGARH SAHIB					

200-OTHER	11,250	0	11,250
PROGRAMMES			

*****	-----		
TOTAL(MH)	10,32,128	92,518	11,24,646

2236	101-DIET	2,58,064	0	2,58,064
	SURVEYS AND			
	NUTRITION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PLANNING

SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT PROGRAMME	2236	101-SPECIAL	34,81,000	0	34,81,000
WELFARE	PUNJAB	OFFICER, DISTRICT PROGRAMME	NUTRITION			
		OFFICER, FATEHGARH SAHIB	PROGRAMMES			

789-SPECIAL	78,84,515	20,000	79,04,515
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****		-----		
TOTAL (MH)		1,16,23,579	20,000	1,16,43,579

*****		-----		
TOTAL (DDO)		1,26,55,707	1,12,518	1,27,68,225

DISTRICT PROGRAMME	2235	102-CHILD	10,90,299	1,64,367	12,54,666
OFFICER, DISTRICT PROGRAMME		WELFARE			
OFFICER, LUDHIANA					

*****		-----		
TOTAL (MH)		10,90,299	1,64,367	12,54,666

	2236	101-DIET	3,19,333	0	3,19,333
		SURVEYS AND			
		NUTRITION			
		PLANNING			
		101-SPECIAL	1,23,85,000	0	1,23,85,000
		NUTRITION			
		PROGRAMMES			
		789-SPECIAL	2,90,10,000	90,000	2,91,00,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----		
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TOTAL(MH)	4,17,14,333	90,000	4,18,04,333
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4235	101-WELFARE OF	11,91,214	0	11,91,214
	HANDICAPPED			

*****	-----			
TOTAL(MH)	11,91,214	0	11,91,214	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----		
SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)				4,39,95,846	2,54,367	4,42,50,213
WELFARE	PUNJAB						

DISTRICT PROGRAMME	2236	101-DIET	1,56,774	0	1,56,774
OFFICER, DISTRICT PROGRAMME		SURVEYS AND			
OFFICER, PATIALA		NUTRITION			
		PLANNING			
		101-SPECIAL	91,08,000	0	91,08,000
		NUTRITION			
		PROGRAMMES			

		789-SPECIAL	2,12,44,000	0	2,12,44,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		*****	-----		
		TOTAL(MH)	3,16,99,988	0	3,16,99,988

		*****	-----		
		TOTAL(DDO)	7,45,04,620	2,54,367	7,47,58,987

DISTRICT PROGRAMME	2235	102-CHILD	7,73,823	85,139	8,58,962
OFFICER, FEROZEPUR		WELFARE			

		*****	-----		
		TOTAL(MH)	7,73,823	85,139	8,58,962

	2236	101-DIET	4,18,064	0	4,18,064
		SURVEYS AND			
		NUTRITION			
		PLANNING			

		101-SPECIAL	1,15,99,000	0	1,15,99,000
		NUTRITION			
		PROGRAMMES			

		789-SPECIAL	2,65,03,827	0	2,65,03,827
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----		
TOTAL(MH)	3,85,20,891	0	3,85,20,891

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

SOCIAL	DIRECTOR, SOCIAL WELFARE, *****				-----		
WELFARE	PUNJAB						
		TOTAL (DDO)			3,92,94,714	85,139	3,93,79,853

DISTRICT PROGRAMME	2236	101-DIET	5,59,030	1,30,000	6,89,030
OFFICER, GURDASPUR		SURVEYS AND			
		NUTRITION			
		PLANNING			
		101-SPECIAL	1,22,78,000	0	1,22,78,000
		NUTRITION			
		PROGRAMMES			
		789-SPECIAL	2,41,20,000	0	2,41,20,000

		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL(MH)	7,54,77,921	1,30,000	7,56,07,921
		*****	-----		
		TOTAL(DDO)	7,62,51,744	2,15,139	7,64,66,883
DISTRICT PROGRAMME	2235	102-CHILD	16,51,577	2,78,519	19,30,096
OFFICER, JALANDHAR		WELFARE			
		*****	-----		
		TOTAL(MH)	16,51,577	2,78,519	19,30,096
	2236	101-DIET	0	85,161	85,161
		SURVEYS AND			
		NUTRITION			
		PLANNING			
		101-SPECIAL	82,37,000	0	82,37,000
		NUTRITION			
		PROGRAMMES			
		789-SPECIAL	1,92,49,000	0	1,92,49,000
		COMPONENT PLAN			
		FOR SCHEDULED			

CASTES

*****	-----			
TOTAL(MH)	2,74,86,000	85,161	2,75,71,161	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----			
SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)	2,91,37,577	3,63,680	2,95,01,257

WELFARE PUNJAB

DISTRICT PROGRAMME	2235	102-CHILD	8,70,149	1,84,347	10,54,496
OFFICER, PROGRAMME DEPTT.		WELFARE			

*****	-----			
TOTAL(MH)	2,83,56,149	2,69,508	2,86,25,657	

2236	101-DIET	0	5,22,580	5,22,580
	SURVEYS AND			
	NUTRITION			
	PLANNING			

		101-SPECIAL	92,57,000	0	92,57,000
		NUTRITION			
		PROGRAMMES			
		789-SPECIAL	2,16,10,000	1,44,000	2,17,54,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL(MH)	3,08,67,000	6,66,580	3,15,33,580
		*****	-----		
		TOTAL(DDO)	6,08,74,726	12,14,607	6,20,89,333
DISTRICT PROGRAMME OFFICER, TARN	2235	102-CHILD	14,42,561	1,38,126	15,80,687
TARAN		WELFARE			
		*****	-----		
		TOTAL(MH)	14,42,561	1,38,126	15,80,687
	2236	101-DIET	0	90,000	90,000
		SURVEYS AND			
		NUTRITION			
		PLANNING			
		101-SPECIAL	56,37,000	0	56,37,000
		NUTRITION			
		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT PROGRAMME OFFICER,TARN	2236	789-SPECIAL	1,28,05,411	3,86,589	1,31,92,000
WELFARE	PUNJAB	TARAN		COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
TOTAL(MH)					1,84,42,411	4,76,589	1,89,19,000
*****					-----		
TOTAL(DDO)					1,98,84,972	6,14,715	2,04,99,687
DISTRICT PUBLIC RELATION			2235	200-OTHER	3,166	0	3,166
OFFICER,TARN	TARAN			PROGRAMMES			
*****					-----		
TOTAL(MH)					3,166	0	3,166
*****					-----		
TOTAL(DDO)					3,166	0	3,166

DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	78,58,96,005	21,27,22,118	99,86,18,123
OFFICER, , GURDASPUR		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		200-OTHER	2,79,926	2,41,438	5,21,364
		PROGRAMMES			
		789-SPECIAL	67,27,34,254	18,38,88,750	85,66,23,004
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----			
TOTAL(MH)		1,45,89,10,185	39,68,52,306	1,85,57,62,491

*****	-----			
TOTAL(DDO)		1,45,89,10,185	39,68,52,306	1,85,57,62,491

DISTRICT SOCIAL SECURITY	2235	101-WELFARE OF	9,77,417	89,984	10,67,401
OFFICER, AMRITSAR		HANDICAPPED			
		102-PENSIONS	64,03,14,487	16,41,15,519	80,44,30,006
		UNDER SOCIAL			
		SECURITY			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHEMES			
SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT SOCIAL SECURITY	2235	200-OTHER	4,20,487	0	4,20,487
WELFARE	PUNJAB	OFFICER, AMRITSAR		PROGRAMMES			
				789-SPECIAL	42,58,74,000	10,73,70,000	53,32,44,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		1,06,75,86,391	27,15,75,503	1,33,91,61,894

			TOTAL(DDO)		1,06,75,86,391	27,15,75,503	1,33,91,61,894
		DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	35,60,40,416	9,00,53,880	44,60,94,296
		OFFICER, BHATINDA		UNDER SOCIAL			
				SECURITY			
				SCHEMES			
				200-OTHER	4,22,315	0	4,22,315
				PROGRAMMES			
				789-SPECIAL	52,70,01,400	13,27,75,500	65,97,76,900

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----			
TOTAL(MH)	88,34,64,131	22,28,29,380	1,10,62,93,511	

*****	-----			
TOTAL(DDO)	88,34,64,131	22,28,29,380	1,10,62,93,511	

DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	24,59,92,656	6,20,14,344	30,80,07,000
OFFICER,DISTRICT SOCIAL SECURITY		UNDER SOCIAL			
OFFICER		SECURITY			
		SCHEMES			

107-SWATANTRATA	7,500	0	7,500	
SAINIK SAMMAN				
PENSION SCHEME				

200-OTHER	1,77,935	0	1,77,935	
PROGRAMMES				

789-SPECIAL	16,32,40,400	4,18,52,000	20,50,92,400	
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----		
				TOTAL (MH)	40,94,18,491	10,38,66,344	51,32,84,835
				*****	-----		
				TOTAL (DDO)	40,94,18,491	10,38,66,344	51,32,84,835
SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	13,22,25,438	3,74,32,368	16,96,57,806	
WELFARE	PUNJAB	OFFICER,DISTRICT SOCIAL SECURITY	UNDER SOCIAL				
		OFFICER, FARIDKOT	SECURITY				
			SCHEMES				
			107-SWATANTRATA	52,500	0	52,500	
			SAINIK SAMMAN				
			PENSION SCHEME				
			200-OTHER	7,23,379	0	7,23,379	
			PROGRAMMES				
			789-SPECIAL	20,57,92,500	6,36,10,500	26,94,03,000	
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----		

			TOTAL(MH)	33,87,93,817	10,10,42,868	43,98,36,685
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			TOTAL(DDO)	33,87,93,817	10,10,42,868	43,98,36,685
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DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	52,89,71,793	13,35,31,269	66,25,03,062
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OFFICER,DISTRICT SOCIAL SECURITY		UNDER SOCIAL			
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OFFICER, JALANDHAR		SECURITY			
		SCHEMES			

		103-WOMEN'S	4,23,478	0	4,23,478
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WELFARE

		789-SPECIAL	48,33,87,200	13,28,88,000	61,62,75,200
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COMPONENT PLAN

FOR SCHEDULED

CASTES

			TOTAL(MH)	1,01,27,82,471	26,64,19,269	1,27,92,01,740
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****			-----			
SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)		1,01,27,82,471	26,64,19,269	1,27,92,01,740	
WELFARE	PUNJAB					
	DISTRICT SOCIAL SECURITY	2235	101-WELFARE OF	8,91,441	0	8,91,441
	OFFICER,DISTRICT SOCIAL SECURITY		HANDICAPPED			
	OFFICER, LUCHIANA					
			102-PENSIONS	72,23,37,753	18,45,39,611	90,68,77,364
			UNDER SOCIAL			
			SECURITY			
			SCHEMES			
			200-OTHER	1,42,981	0	1,42,981
			PROGRAMMES			
			789-SPECIAL	77,17,67,600	19,30,77,000	96,48,44,600
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		*****	-----			
		TOTAL(MH)		2,50,79,22,246	64,40,35,880	3,15,19,58,126
*****		-----				
	TOTAL(DDO)			2,50,79,22,246	64,40,35,880	3,15,19,58,126
	DISTRICT SOCIAL SECURITY	2235	200-OTHER	78,487	0	78,487

OFFICER, DISTRICT SOCIAL SECURITY PROGRAMMES

OFFICER, MANSA

*****	-----			
TOTAL (MH)	78,487	0	78,487	

*****	-----			
TOTAL (DDO)	78,487	0	78,487	

DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	57,04,39,283	13,81,46,960	70,85,86,243
OFFICER, DISTRICT SOCIAL SECURITY		UNDER SOCIAL			
OFFICER, SANGRUR		SECURITY			
		SCHEMES			
		789-SPECIAL	57,14,04,650	14,51,39,500	71,65,44,150
		COMPONENT PLAN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				FOR SCHEDULED			
				CASTES			
				*****	-----		
				TOTAL (MH)	1,14,18,43,933	28,32,86,460	1,42,51,30,393

*****				-----			
TOTAL (DD0)				1,14,18,43,933	28,32,86,460	1,42,51,30,393	
SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	47,85,75,493	12,07,82,703	59,93,58,196	
WELFARE	PUNJAB		UNDER SOCIAL				
	OFFICER, DISTRICT SOCIAL SECURITY		SECURITY				
	OFFICER, HOSHIARPUR		SCHEMES				
			789-SPECIAL	40,09,11,350	10,13,59,626	50,22,70,976	
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				
*****				-----			
TOTAL (MH)				87,94,86,843	22,21,42,329	1,10,16,29,172	
*****				-----			
TOTAL (DD0)				87,94,86,843	22,21,42,329	1,10,16,29,172	
	DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	14,08,76,611	3,49,19,032	17,57,95,643	
	OFFICER, FATEHGARH SAHIB		UNDER SOCIAL				
			SECURITY				
			SCHEMES				
			789-SPECIAL	20,79,75,200	5,17,63,500	25,97,38,700	
			COMPONENT PLAN				
			FOR SCHEDULED				

CASTES

*****	-----			
TOTAL (MH)	34,88,51,811	8,66,82,532	43,55,34,343	

*****	-----			
TOTAL (DDO)	34,88,51,811	8,66,82,532	43,55,34,343	

DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	53,85,72,124	17,26,03,552	71,11,75,676
OFFICER, FEROZEPUR		UNDER SOCIAL			
		SECURITY			
		SCHEMES			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT SOCIAL SECURITY	2235	200-OTHER	7,11,104	62,777	7,73,881
WELFARE	PUNJAB	OFFICER, FEROZEPUR		PROGRAMMES			
				789-SPECIAL	56,85,26,600	17,23,10,750	74,08,37,350
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

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TOTAL(MH)	1,10,78,09,828	34,49,77,079	1,45,27,86,907
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*****	-----		
TOTAL(DDO)	1,10,78,09,828	34,49,77,079	1,45,27,86,907

DISTRICT SOCIAL SECURITY	2071	101-SUPERANNUAT	4,07,732	64,894	4,72,626
OFFICER, KAPURTHALA		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	9,20,530	0	9,20,530
		ENCASHMENT			
		BENEFITS			

*****	-----		
TOTAL(MH)	13,28,262	64,894	13,93,156

2235	102-PENSIONS	16,92,24,583	4,27,56,358	21,19,80,941
	UNDER SOCIAL			
	SECURITY			
	SCHEMES			
	200-OTHER	1,01,780	0	1,01,780
	PROGRAMMES			
	789-SPECIAL	25,18,48,600	6,40,07,499	31,58,56,099
	COMPONENT PLAN			
	FOR SCHEDULED			

CASTES

*****	-----			
TOTAL (MH)	42,11,74,963	10,67,63,857	52,79,38,820	

*****	-----			
TOTAL (DDO)	42,25,03,225	10,68,28,751	52,93,31,976	

DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	29,29,61,750	7,50,43,229	36,80,04,979
OFFICER, MOGA		UNDER SOCIAL			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SECURITY

SCHEMES

SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY	2235	200-OTHER	27,664	0	27,664
WELFARE	PUNJAB	OFFICER, MOGA	PROGRAMMES			

789-SPECIAL	31,03,16,650	7,48,99,500	38,52,16,150
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL (MH)	60,33,06,064	14,99,42,729	75,32,48,793
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TOTAL (DD0)	60,33,06,064	14,99,42,729	75,32,48,793

DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	30,95,80,785	7,71,95,259	38,67,76,044
OFFICER, MUKATSAR		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		789-SPECIAL	30,90,72,706	7,70,58,140	38,61,30,846
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----		
TOTAL (MH)	61,86,53,491	15,42,53,399	77,29,06,890

*****	-----		
TOTAL (DD0)	61,86,53,491	15,42,53,399	77,29,06,890

DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	16,64,35,358	4,19,27,851	20,83,63,209
OFFICER, NAWANSHAHR		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		200-OTHER	3,04,653	0	3,04,653
		PROGRAMMES			

789-SPECIAL24,97,76,0506,25,33,50031,23,09,550

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

TOTAL(MH)41,65,16,06110,44,61,35152,09,77,412

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)				41,65,16,061	10,44,61,351	52,09,77,412
WELFARE	PUNJAB						

DISTRICT SOCIAL SECURITY2235102-PENSIONS5,17,76,25005,17,76,250

OFFICER, PATIALA

UNDER SOCIAL

SECURITY

SCHEMES

*****-----

TOTAL(MH)46,82,92,31110,44,61,35157,27,53,662

*****			-----		
TOTAL (DDO)			46,82,92,311	10,44,61,351	57,27,53,662
DISTRICT SOCIAL SECUTITY	2235	102-PENSIONS	11,57,22,874	2,97,11,751	14,54,34,625
OFFICER, S..A.S.NAGAR		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		200-OTHER	1,30,862	0	1,30,862
		PROGRAMMES			
		789-SPECIAL	21,47,41,950	5,33,35,500	26,80,77,450
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			33,05,95,686	8,30,47,251	41,36,42,937
*****			-----		
TOTAL (DDO)			33,05,95,686	8,30,47,251	41,36,42,937
DISTRICT SOCIAL WELFARE	2235	102-PENSIONS	0	14,462	14,462
OFFICER, DISTRICT SOCIAL WELFARE		UNDER SOCIAL			
OFFICER		SECURITY			
		SCHEMES			

TOTAL(MH)	84,47,26,696	20,93,44,727	1,05,40,71,423
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TOTAL(DDO)	84,47,26,696	20,93,44,727	1,05,40,71,423
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DISTRICT TOWN PLANNER,TARN TARAN 2235	200-OTHER	9,993	0	9,993
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PROGRAMMES

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TOTAL(MH)	9,993	0	9,993
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TOTAL(DDO)	9,993	0	9,993
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DISTRICT TREASURY 2235	107-SWATANTRATA	11,33,600	1,69,100	13,02,700
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OFFICER,DISTRICT TREASURY ,MOGA	SAINIK SAMMAN
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PENSION SCHEME

200-OTHER	2,96,730	0	2,96,730
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PROGRAMMES

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TOTAL(MH)	14,30,330	1,69,100	15,99,430
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TOTAL(DDO)	14,30,330	1,69,100	15,99,430
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT TREASURY	2235	107-SWATANTRATA	1,67,000	31,900	1,98,900
WELFARE	PUNJAB	OFFICER, MUKTSAR		SAINIK SAMMAN			
				PENSION SCHEME			
				200-OTHER	6,32,854	0	6,32,854
				PROGRAMMES			
			*****	-----			
			TOTAL(MH)		7,99,854	31,900	8,31,754
			*****	-----			
			TOTAL(DDO)		7,99,854	31,900	8,31,754
	DISTRICT TREASURY OFFICER, TARN		2235	102-PENSIONS	1,00,000	0	1,00,000
	TARAN			UNDER SOCIAL			
				SECURITY			
				SCHEMES			
				107-SWATANTRATA	3,75,200	1,16,100	4,91,300
				SAINIK SAMMAN			

PENSION SCHEME					
200-OTHER		4,38,800	0	4,38,800	
PROGRAMMES					

TOTAL(MH)		9,14,000	1,16,100	10,30,100	

TOTAL(DDO)		9,14,000	1,16,100	10,30,100	
DISTRICT WELFARE	2235	200-OTHER	88,243	0	88,243
OFFICER, BHATINDA					
PROGRAMMES					

TOTAL(MH)		88,243	0	88,243	

TOTAL(DDO)		88,243	0	88,243	
DISTRICT WELFARE	2225	001-DIRECTION	33,66,353	0	33,66,353
OFFICER, DISTRICT WELFARE					
AND					
OFFICER, JALANDHAR					
ADMINISTRATION					

TOTAL(MH)		33,66,353	0	33,66,353	
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
SOCIAL	DIRECTOR, SOCIAL WELFARE,	TOTAL (DDO)			33,66,353	0	33,66,353
WELFARE	PUNJAB						
		DISTRICT WELFARE	2235	200-OTHER	6,244	0	6,244
		OFFICER, FEROZEPUR		PROGRAMMES			
*****					-----		
		TOTAL (MH)			33,72,597	0	33,72,597
*****					-----		
		TOTAL (DDO)			33,72,597	0	33,72,597
		DISTRICT WELFARE	2225	001-DIRECTION	57,13,409	6,22,753	63,36,162
		OFFICER, GURDASPUR		AND			
				ADMINISTRATION			
*****					-----		
		TOTAL (MH)			57,13,409	6,22,753	63,36,162

	2235	200-OTHER	3,01,769	0	3,01,769
		PROGRAMMES			

	TOTAL (MH)		3,01,769	0	3,01,769

	TOTAL (DDO)		60,15,178	6,22,753	66,37,931

DISTRICT WELFARE	2235	200-OTHER	1,49,141	0	1,49,141
OFFICER, LUDHIANA		PROGRAMMES			

	TOTAL (MH)		1,49,141	0	1,49,141

	TOTAL (DDO)		1,49,141	0	1,49,141

DISTT PROGRAMME OFFICER,DISTT	2236	101-DIET	2,10,000	15,000	2,25,000
PROGRAMME OFFICER HOSHIARPUR		SURVEYS AND			
		NUTRITION			

DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			PLANNING			
SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTT	2236	101-SPECIAL	95,92,000	0	95,92,000
WELFARE	PUNJAB	PROGRAMME OFFICER HOSHIARPUR	NUTRITION			
			PROGRAMMES			
			789-SPECIAL	2,24,20,000	35,000	2,24,55,000
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		*****	-----			
		TOTAL(MH)		3,22,22,000	50,000	3,22,72,000
		*****	-----			
		TOTAL(DDO)		3,22,22,000	50,000	3,22,72,000
		DISTT. EDUCATION OFFICER,MUKTSAR	200-OTHER	1,48,034	0	1,48,034
			PROGRAMMES			
		*****	-----			
		TOTAL(MH)		1,48,034	0	1,48,034
		*****	-----			
		TOTAL(DDO)		1,48,034	0	1,48,034

HEADMASTER, GOVT. SCHOOL FOR THE	2235	101-WELFARE OF	18,07,782	2,78,409	20,86,191
BLINDS		HANDICAPPED			
		200-OTHER	51,343	0	51,343
		PROGRAMMES			

*****	-----				
TOTAL(MH)		18,59,125	2,78,409	21,37,534	

*****	-----				
TOTAL(DDO)		18,59,125	2,78,409	21,37,534	

HEADMISTRESS, GANDHI VANITA	2235	103-WOMEN'S	25,49,604	4,52,792	30,02,396
ASHRAM HIGH SCHOOL, JALANDHAR		WELFARE			
		*****	-----		
TOTAL(MH)		25,49,604	4,52,792	30,02,396	

*****	-----				
GOVERNMENT OF PUNJAB				Page	2109

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			25,49,604	4,52,792	30,02,396

SOCIAL	DIRECTOR, SOCIAL WELFARE, MANAGER, BRAILE PRESS/LIBRARY FOR 2235	101-WELFARE OF	53,10,544	4,640	53,15,184
WELFARE	PUNJAB	THE BLIND, LUDHIANA	HANDICAPPED		

*****	-----			
TOTAL(MH)		78,60,148	4,57,432	83,17,580

*****	-----			
TOTAL(DDO)		78,60,148	4,57,432	83,17,580

MEMBER SECRETARY, PUNJAB STATE	2235	103-WOMEN'S	47,26,191	8,66,726	55,92,917
COMMISSION FOR WOMEN, CHANDIGARH		WELFARE			

200-OTHER	3,98,891	0	3,98,891
PROGRAMMES			

*****	-----			
TOTAL(MH)		51,25,082	8,66,726	59,91,808

*****	-----			
TOTAL(DDO)		51,25,082	8,66,726	59,91,808

MEMBER SECRETARY, PUNJAB STATE	2235	200-OTHER	98,76,727	17,02,862	1,15,79,589
LEGAL SEERVICES AUTHORITY		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	98,76,727	17,02,862	1,15,79,589

*****	-----	-----	-----
TOTAL(DDO)	98,76,727	17,02,862	1,15,79,589

PRINCIPAL,ANGANWARI TRAINING	2235	102-CHILD	1,92,775	26,875	2,19,650
CENTRE, JALANDHAR		WELFARE			

*****	-----	-----	-----
TOTAL(MH)	1,92,775	26,875	2,19,650

*****	-----	-----	-----
TOTAL(DDO)	1,92,775	26,875	2,19,650

PRINCIPAL,GOVT.SR.SEC.SCHOOL,MAC	2235	200-OTHER	6,38,542	66,348	7,04,890
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HHIKE	PROGRAMMES
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*****	-----	-----	-----
TOTAL(MH)	6,38,542	66,348	7,04,890

101-SPECIAL	32,98,000	0	32,98,000
NUTRITION			
PROGRAMMES			
789-SPECIAL	78,19,000	0	78,19,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			
*****	-----	-----	-----
TOTAL(MH)	1,13,36,677	0	1,13,36,677

*****	-----	-----	-----
TOTAL(DDO)	1,13,36,677	0	1,13,36,677

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE,	PROGRAMMER OFFICER, HOSHIARPUR	2235	102-CHILD	10,10,279	1,77,397	11,87,676
WELFARE	PUNJAB			WELFARE			
				*****	-----	-----	-----
			TOTAL(MH)		1,23,46,956	1,77,397	1,25,24,353

*****			-----		
TOTAL (DDO)			1,23,46,956	1,77,397	1,25,24,353
SECRETARY, DISTRICT LEGAL	2235	102-CHILD	26,74,830	1,14,000	27,88,830
SERVICES AUTHORITY		WELFARE			
		102-PENSIONS	9,41,68,106	82,292	9,42,50,398
		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		107-SWATANTRATA	22,500	0	22,500
		SAINIK SAMMAN			
		PENSION SCHEME			
		200-OTHER	8,30,61,147	1,15,42,007	9,46,03,154
		PROGRAMMES			
		789-SPECIAL	7,38,10,400	0	7,38,10,400
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		800-OTHER	3,000	0	3,000
		EXPENDITURE			
*****			-----		
TOTAL (MH)			25,37,39,983	1,17,38,299	26,54,78,282

*****				-----		
TOTAL (DDO)		25,37,39,983	1,17,38,299	26,54,78,282		

SENIOR DIVISIONAL	2235	200-OTHER	6,282	0	6,282	
OFFICER(CIVIL),TARN TARAN		PROGRAMMES				

*****				-----		
TOTAL (MH)		6,282	0	6,282		

*****				-----		
TOTAL (DDO)		6,282	0	6,282		

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, SR. MEDICA OFFICER,PRIMARY	2235	200-OTHER	4,56,830	0	4,56,830	
WELFARE	PUNJAB	HEALTH CENTRE, LAMBI	PROGRAMMES				

*****				-----		
TOTAL (MH)		4,56,830	0	4,56,830		

*****				-----		
TOTAL (DDO)		4,56,830	0	4,56,830		

STATE AFTER CARE HOME FOR	2235	102-CHILD	37,72,478	4,83,196	42,55,674
BOYS,AMRITSAR		WELFARE			
		*****	-----		
		TOTAL(MH)	37,72,478	4,83,196	42,55,674
		*****	-----		
		TOTAL(DDO)	37,72,478	4,83,196	42,55,674
STATE AFTER CARE,STATE AFTER	2235	102-CHILD	4,84,961	85,434	5,70,395
CARE HOME FOR BOYS, LUDHIANA		WELFARE			
		*****	-----		
		TOTAL(MH)	4,84,961	85,434	5,70,395
		*****	-----		
		TOTAL(DDO)	4,84,961	85,434	5,70,395
SUB DIVISIONAL	2235	200-OTHER	17,75,860	3,10,000	20,85,860
MAGISTRATE, BAGHAPURANA		PROGRAMMES			
		*****	-----		
		TOTAL(MH)	17,75,860	3,10,000	20,85,860

*****				-----		
TOTAL (DDO)				17,75,860	3,10,000	20,85,860

SUB DIVISIONAL	2235	200-OTHER	9,20,217	9,86,771	19,06,988
MAGISTRATE, GIDDERBAHA		PROGRAMMES			

*****				-----		
TOTAL (MH)				9,20,217	9,86,771	19,06,988

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, *****	-----					
WELFARE	PUNJAB						

TOTAL (DDO)				9,20,217	9,86,771	19,06,988
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SUB DIVISIONAL	2053	093-DISTRICT	36,93,049	5,82,747	42,75,796
MAGISTRATE, MALERKOTLA		ESTABLISHMENTS			

*****				-----		
TOTAL (MH)				46,13,266	15,69,518	61,82,784

	2235	200-OTHER	23,560	0	23,560
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		23,560	0	23,560
	*****		-----	-----	-----
	TOTAL (DDO)		46,36,826	15,69,518	62,06,344
SUB DIVISIONAL MAGISTRATE, MOGA	2235	200-OTHER	18,25,000	2,85,000	21,10,000
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		18,25,000	2,85,000	21,10,000
	*****		-----	-----	-----
	TOTAL (DDO)		18,25,000	2,85,000	21,10,000
SUB DIVISIONAL MAGISTRATE, SUB	2053	093-DISTRICT	30,33,730	13,96,834	44,30,564
DIVISIONAL MAGISTRATE DHARAMKOT		ESTABLISHMENTS			
		800-OTHER	18,06,000	0	18,06,000
		EXPENDITURE			
	*****		-----	-----	-----
	TOTAL (MH)		48,39,730	13,96,834	62,36,564

*****				-----		
TOTAL (DDO)				48,39,730	13,96,834	62,36,564

SUB DIVISIONAL MAGISTRATE, SUB	2053	093-DISTRICT	8,15,481	0	8,15,481
DIVISIONAL MAGISTRATE KOTKAPURA		ESTABLISHMENTS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
TOTAL (MH)				8,15,481	0	8,15,481

*****				-----		
TOTAL (DDO)				8,15,481	0	8,15,481

SOCIAL	DIRECTOR, SOCIAL WELFARE, SUB DIVISIONAL MAGISTRATE, SUNAM	2235	200-OTHER	21,073	0	21,073
WELFARE	PUNJAB		PROGRAMMES			

*****				-----		
TOTAL (MH)				21,073	0	21,073

*****				-----		
TOTAL (DDO)				21,073	0	21,073

SUB DIVISIONAL OFFICER	2235	200-OTHER	6,30,000	0	6,30,000
(C),TALWANDI SABO		PROGRAMMES			

	TOTAL(MH)		6,30,000	0	6,30,000

TOTAL(DDO)			6,30,000	0	6,30,000

SUB DIVISIONAL OFFICER (CIVIL),	2235	200-OTHER	4,32,345	0	4,32,345
ANANDPUR SAHIB,ROPAR		PROGRAMMES			

	TOTAL(MH)		4,32,345	0	4,32,345

TOTAL(DDO)			4,32,345	0	4,32,345

SUB DIVISIONAL OFFICER (CIVIL),	2235	102-CHILD	97,76,644	16,07,590	1,13,84,234
MORINDA,ROPAR		WELFARE			

	TOTAL(MH)		97,76,644	16,07,590	1,13,84,234

TOTAL(DDO)	97,76,644	16,07,590	1,13,84,234
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE,	SUB DIVISIONAL OFFICER	2235	200-OTHER	1,05,000	0	1,05,000
WELFARE	PUNJAB	(CIVIL),MUKATSAR		PROGRAMMES			

TOTAL(MH)	98,81,644	16,07,590	1,14,89,234
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TOTAL(DDO)	98,81,644	16,07,590	1,14,89,234
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SUB DIVISIONAL OFFICER, (CIVIL)	2235	200-OTHER	2,40,000	0	2,40,000
FAZILKA		PROGRAMMES			

TOTAL(MH)	2,40,000	0	2,40,000
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TOTAL(DDO)	2,40,000	0	2,40,000
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SUB DIVISIONAL OFFICER, (CIVIL),	2235	200-OTHER	4,98,000	3,67,538	8,65,538
NABHA		PROGRAMMES			

*****	-----			
TOTAL (MH)		4,98,000	3,67,538	8,65,538

*****	-----			
TOTAL (DDO)		4,98,000	3,67,538	8,65,538

SUB DIVISIONAL OFFICER, (CIVIL),	2235	200-OTHER	7,82,960	0	7,82,960
RAJPURA		PROGRAMMES			

*****	-----			
TOTAL (MH)		7,82,960	0	7,82,960

*****	-----			
TOTAL (DDO)		7,82,960	0	7,82,960

SUB DIVISIONAL OFFICER, SUB	2235	200-OTHER	15,00,000	7,60,000	22,60,000
DIVISIONAL OFFICER (C) JALANDHAR		PROGRAMMES			
(EAST)					

*****	-----			
TOTAL (MH)		15,00,000	7,60,000	22,60,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	*****					
WELFARE	PUNJAB						
		TOTAL(DDO)			15,00,000	7,60,000	22,60,000
		SUB DIVISIONAL OFFICER,SUB	2235	200-OTHER	11,14,000	1,000	11,15,000
		DIVISIONAL OFFICER (CIVIL),		PROGRAMMES			
		BUDHLADA					

		TOTAL(MH)			26,14,000	7,61,000	33,75,000

		TOTAL(DDO)			26,14,000	7,61,000	33,75,000
		SUB DIVISIONAL OFFICER,SUB	2235	200-OTHER	5,10,000	85,000	5,95,000
		DIVISIONAL OFFICER (CIVIL),		PROGRAMMES			
		LEHRAGARA					

TOTAL(MH)	5,10,000	85,000	5,95,000
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TOTAL(DDO)	5,10,000	85,000	5,95,000
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SUB DIVISIONAL OFFICER,SUB	2235	200-OTHER	4,81,206	73,000	5,54,206
DIVISIONAL OFFICER (CIVIL),		PROGRAMMES			
SARDULGARH					

TOTAL(MH)	4,81,206	73,000	5,54,206
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TOTAL(DDO)	4,81,206	73,000	5,54,206
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SUPERINTENDENT OBSERVATION HOME, 2235	102-CHILD	12,00,279	0	12,00,279
ROPAR,ROPAR	WELFARE			

TOTAL(MH)	12,00,279	0	12,00,279
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TOTAL(DDO)	12,00,279	0	12,00,279
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	SUPERINTENDENT OBSERVATION	2235	102-CHILD	13,02,771	2,28,285	15,31,056
WELFARE	PUNJAB	HOME, GURDASPUR		WELFARE			

*****	-----		
TOTAL(MH)	13,02,771	2,28,285	15,31,056

*****	-----		
TOTAL(DDO)	13,02,771	2,28,285	15,31,056

SUPERINTENDENT, GOVERNMENT BLIND	2235	101-WELFARE OF	27,75,722	3,51,515	31,27,237
INSTITUTION, LUDHIANA		HANDICAPPED			

*****	-----		
TOTAL(MH)	27,75,722	3,51,515	31,27,237

*****	-----		
TOTAL(DDO)	27,75,722	3,51,515	31,27,237

SUPERINTENDENT, HOME FOR AGED AND 2071	115-LEAVE	7,53,870	0	7,53,870
INFIRMS RAM COLONY CAMP	ENCASHMENT			
	BENEFITS			

SUPERINTENDENT, OBSERVATION HOME, 2235	102-CHILD	17,41,428	52,458	17,93,886
JALANDHAR	WELFARE			

*****	-----			
TOTAL(MH)		17,41,428	52,458	17,93,886

*****	-----			
TOTAL(DDO)		17,41,428	52,458	17,93,886

SUPERINTENDENT, OBSERVATION HOME, 2235	102-CHILD	19,66,501	79,950	20,46,451
LUDHIANA	WELFARE			
	200-OTHER	22,183	0	22,183
	PROGRAMMES			

*****	-----			
TOTAL(MH)		19,88,684	79,950	20,68,634

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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WELFARE						
200-OTHER				1,383	0	1,383
PROGRAMMES						
*****				-----		
TOTAL(MH)				52,31,738	6,52,733	58,84,471
*****				-----		
TOTAL(DDO)				52,31,738	6,52,733	58,84,471
SUPERINTENDENT, SUPERINTENDENT				2235	102-CHILD	15,56,891
OBSERVATION HOME, FARIDKOT					WELFARE	2,51,729
						18,08,620
*****				-----		
TOTAL(MH)				15,56,891	2,51,729	18,08,620
GOVERNMENT OF PUNJAB						Page 2120
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)			15,56,891	2,51,729	18,08,620	
WELFARE	PUNJAB						

SUPERINTENDENT,VOCATIONAL	2235	101-WELFARE OF	8,90,127	1,10,830	10,00,957
REHABILITATION CENTRE, BATHINDA		HANDICAPPED			
	*****	-----			
	TOTAL(MH)		24,47,018	3,62,559	28,09,577
	*****	-----			
TOTAL(DDO)			24,47,018	3,62,559	28,09,577
SUPERINTENDENT,VOCATIONAL	2235	101-WELFARE OF	4,26,286	71,203	4,97,489
REHABILITATION CENTRE, LUDHIANA		HANDICAPPED			
	*****	-----			
	TOTAL(MH)		4,26,286	71,203	4,97,489
	*****	-----			
TOTAL(DDO)			4,26,286	71,203	4,97,489
SUPERINTENDENT,WORKSHOP FOR	2235	101-WELFARE OF	1,43,486	24,027	1,67,513
PHYSICALLY HANDICAPPED, LUDHIANA		HANDICAPPED			
	*****	-----			
	TOTAL(MH)		1,43,486	24,027	1,67,513
	*****	-----			

TOTAL (DDO)	1,43,486	24,027	1,67,513
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TOTAL (CCO)	16,21,25,03,646	3,78,46,07,616	19,99,71,11,262
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TOTAL (DEPT)	16,21,25,03,646	3,78,46,07,616	19,99,71,11,262
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SPORTS	DIRECTOR, SPORTS, PUNJAB	ASSISTANT DIRECTOR,DIRECTOR	2071	101-SUPERANNUAT	2,32,434	38,739	2,71,173
		SPORTS, PUNJAB		ION AND			
				RETIREMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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ALLOWANCES

SPORTS	DIRECTOR, SPORTS, PUNJAB	ASSISTANT DIRECTOR,DIRECTOR	2071	115-LEAVE	7,65,787	0	7,65,787
		SPORTS, PUNJAB		ENCASHMENT			
				BENEFITS			

*****	-----
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TOTAL (MH)	9,98,221	38,739	10,36,960
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*****			-----		
TOTAL (DDO)			9,98,221	38,739	10,36,960

DIRECTOR SPORTS	2204	001-DIRECTION	17,85,585	2,05,554	19,91,139
OFFICER, FEROZEPUR		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			17,85,585	2,05,554	19,91,139

2235	200-OTHER	96,000	0	96,000
	PROGRAMMES			

*****			-----		
TOTAL (MH)			96,000	0	96,000

*****			-----		
TOTAL (DDO)			18,81,585	2,05,554	20,87,139

DISTRICT SPORTS	2204	001-DIRECTION	45,03,787	8,66,907	53,70,694
OFFICER, BHATINDA		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			45,03,787	8,66,907	53,70,694

2235	200-OTHER	28,880	0	28,880
	PROGRAMMES			

*****	-----			
TOTAL(MH)		28,880	0	28,880

*****	-----			
TOTAL(DDO)		45,32,667	8,66,907	53,99,574

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SPORTS	DIRECTOR, SPORTS, PUNJAB	DISTRICT SPORTS OFFICER	2204	001-DIRECTION	51,50,265	8,22,105	59,72,370
		(OFFICIATING), AMRITSAR		AND			
				ADMINISTRATION			

*****	-----			
TOTAL(MH)		51,50,265	8,22,105	59,72,370

*****	-----			
TOTAL(DDO)		51,50,265	8,22,105	59,72,370

		DISTRICT SPORTS OFFICER,DISTRICT	2204	001-DIRECTION	78,31,228	12,12,737	90,43,965
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SPORTS OFFICER

AND

ADMINISTRATION

*****	-----			
TOTAL(MH)	78,31,228	12,12,737	90,43,965	

*****	-----			
TOTAL(DDO)	78,31,228	12,12,737	90,43,965	

DISTRICT SPORTS OFFICER,DISTRICT 2204	001-DIRECTION	22,08,227	3,16,663	25,24,890
SPORTS OFFICER, HOSHIARPUR	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)	22,08,227	3,16,663	25,24,890	

*****	-----			
TOTAL(DDO)	22,08,227	3,16,663	25,24,890	

DISTRICT SPORTS OFFICER,DISTRICT 2204	001-DIRECTION	26,93,062	4,05,230	30,98,292
SPORTS OFFICER, ROPAR	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)	26,93,062	4,05,230	30,98,292	

2235	200-OTHER	18,857	0	18,857
	PROGRAMMES			

*****	-----	-----	-----	
TOTAL(MH)		18,857	0	18,857

*****	-----	-----	-----	
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			27,11,919	4,05,230	31,17,149

SPORTS	DIRECTOR, SPORTS, PUNJAB	DISTRICT SPORTS OFFICER,DISTRICT	2204	001-DIRECTION	35,57,325	5,15,754	40,73,079
		SPORTS OFFICER, SANGRUR		AND			
				ADMINISTRATION			

*****	-----	-----	-----	
TOTAL(MH)		35,76,182	5,15,754	40,91,936

*****	-----	-----	-----	
TOTAL(DDO)		62,69,244	9,20,984	71,90,228

		DISTRICT SPORTS OFFICER,DISTRICT	2204	001-DIRECTION	60,26,726	10,10,920	70,37,646
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SPORTS OFFICER, MOHALI

AND

ADMINISTRATION

*****	-----			
TOTAL (MH)		60,26,726	10,10,920	70,37,646

*****	-----			
TOTAL (DD0)		60,26,726	10,10,920	70,37,646

DISTRICT SPORTS OFFICER, DISTRICT 2204	001-DIRECTION	15,65,595	2,12,662	17,78,257
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SPROTS OFFICER, MANSA

AND

ADMINISTRATION

*****	-----			
TOTAL (MH)		15,65,595	2,12,662	17,78,257

2235	200-OTHER	5,977	0	5,977
	PROGRAMMES			

*****	-----			
TOTAL (MH)		5,977	0	5,977

*****	-----			
TOTAL (DD0)		15,71,572	2,12,662	17,84,234

DISTRICT SPORTS OFFICER, FARIDKOT 2204	001-DIRECTION	44,58,305	7,07,554	51,65,859
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AND

ADMINISTRATION

*****	-----			
TOTAL(MH)	44,58,305	7,07,554	51,65,859	

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----			
TOTAL (DDO)	44,58,305	7,07,554	51,65,859	

DISTRICT SPORTS	2204	001-DIRECTION	33,00,220	5,50,418	38,50,638
OFFICER, FATEHGARH SAHIB		AND			
		ADMINISTRATION			

*****	-----			
TOTAL(MH)	77,58,525	12,57,972	90,16,497	

*****	-----			
TOTAL(DDO)	77,58,525	12,57,972	90,16,497	

DISTRICT SPORTS	2204	001-DIRECTION	49,29,806	6,72,699	56,02,505
OFFICER, GURDASPUR		AND			

ADMINISTRATION				

TOTAL (MH)		49,29,806	6,72,699	56,02,505

2235	200-OTHER	35,442	0	35,442
PROGRAMMES				

TOTAL (MH)		35,442	0	35,442

TOTAL (DDO)		49,65,248	6,72,699	56,37,947

DISTRICT SPORTS	2204	001-DIRECTION	73,87,418	0	73,87,418
OFFICER, JALANDHAR		AND			
		ADMINISTRATION			

TOTAL (MH)		73,87,418	0	73,87,418

2235	200-OTHER	33,750	6,981	40,731
PROGRAMMES				

TOTAL (MH)		33,750	6,981	40,731

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
SPORTS	DIRECTOR, SPORTS, PUNJAB	TOTAL (DDO)			74,21,168	6,981	74,28,149
		DISTRICT SPORTS	2204	001-DIRECTION	17,46,017	2,37,343	19,83,360
		OFFICER, KAPURTHALA		AND			
				ADMINISTRATION			
				102-YOUTH	25,920	0	25,920
				WELFARE			
				PROGRAMMES FOR			
				STUDENTS			
*****					-----		
		TOTAL (MH)			18,05,687	2,44,324	20,50,011
			2235	200-OTHER	0	10,705	10,705
				PROGRAMMES			
*****					-----		
		TOTAL (MH)			0	10,705	10,705

*****		-----		
TOTAL(DDO)		91,93,105	2,55,029	94,48,134

DISTRICT SPORTS OFFICER,PATIALA	2204	001-DIRECTION	92,23,024	15,37,312	1,07,60,336
		AND			
		ADMINISTRATION			

*****		-----		
TOTAL(MH)		92,23,024	15,37,312	1,07,60,336

2235	200-OTHER	9,125	0	9,125
	PROGRAMMES			

*****		-----		
TOTAL(MH)		9,125	0	9,125

*****		-----		
TOTAL(DDO)		92,32,149	15,37,312	1,07,69,461

JOINT DIRECTOR,SPORTS PUNJAB	2204	001-DIRECTION	40,94,26,226	86,89,361	41,81,15,587
		AND			
		ADMINISTRATION			
		104-SPORTS AND	12,70,00,000	2,36,00,000	15,06,00,000

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				GAMES			
				*****	-----		
				TOTAL (MH)	53,64,26,226	3,22,89,361	56,87,15,587
SPORTS	DIRECTOR, SPORTS, PUNJAB	JOINT DIRECTOR,SPORTS PUNJAB	2235	200-OTHER	16,84,481	0	16,84,481
				PROGRAMMES			
				*****	-----		
				TOTAL (MH)	16,84,481	0	16,84,481
				*****	-----		
		TOTAL (DDO)			53,81,10,707	3,22,89,361	57,04,00,068
				*****	-----		
	TOTAL (CCO)				60,57,29,469	4,16,19,644	64,73,49,113
				*****	-----		
	TOTAL (DEPT)				60,57,29,469	4,16,19,644	64,73,49,113
STATE	DIRECTOR, TOURISM,	ASSISTANT CONTROLER (F &	2205	102-PROMOTION	5,27,88,225	2,89,71,368	8,17,59,593

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		4,72,37,241	44,74,628	5,17,11,869
SUBORDINATE	CHAIRMAN, SUBORDINATE	SECRETARY,PUNJAB PUBLIC SERVICE	2235	200-OTHER	24,425	0	24,425
SERVICES	SERVICE SELECTION BOARD,	COMMISSION		PROGRAMMES			
SELECTION	CHANDIGARH						
BOARD							
			*****		-----		
			TOTAL (MH)		4,72,61,666	44,74,628	5,17,36,294
			*****		-----		
		TOTAL (DDO)			4,72,61,666	44,74,628	5,17,36,294
		SECRETARY,SUBORDNATE SERVICES	2051	103-STAFF	9,68,48,270	41,10,822	10,09,59,092
		SELECTION BOARD,PUNJAB		SELECTION			
				COMMISSION			
			*****		-----		
		TOTAL (MH)			9,68,48,270	41,10,822	10,09,59,092
			*****		-----		
		TOTAL (DDO)			9,68,48,270	41,10,822	10,09,59,092
			*****		-----		
		TOTAL (CCO)			14,41,09,936	85,85,450	15,26,95,386

*****				-----		
TOTAL(DEPT)				14,41,09,936	85,85,450	15,26,95,386

TOURISM	DIRECTOR, TOURISM, PUNJAB	DIRECTOR OF TOURISM,	2235	200-OTHER	1,26,281	12,014	1,38,295
		PUNJAB,CHANDIGARH		PROGRAMMES			

*****				-----		
TOTAL(MH)				1,26,281	12,014	1,38,295

3452	001-DIRECTION	92,72,172	21,11,028	1,13,83,200
	AND			
	ADMINISTRATION			

*****				-----		
TOTAL(MH)				92,72,172	21,11,028	1,13,83,200

*****				-----		
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)					93,98,453	21,23,042	1,15,21,495

TOURISM	*****						
	TOTAL (CCO)				93,98,453	21,23,042	1,15,21,495

	TOTAL (DEPT)				93,98,453	21,23,042	1,15,21,495

TOWN AND	CHIEF TOWN PLANNER,	ASSISTANT TOWN PLANNER, O/O	2217	001-DIRECTION	46,62,306	7,83,233	54,45,539
COUNTRY	PUNJAB, SECTOR 18,	DISTRICT TOWN PLANNER		AND			
PLANNING	CHANDIGARH			ADMINISTRATION			

	TOTAL (MH)				1,39,34,478	28,94,261	1,68,28,739

	TOTAL (DDO)				1,40,60,759	29,06,275	1,69,67,034

	ASSISTANT TOWN PLANNER, O/O	2217	001-DIRECTION	0	14,52,269	14,52,269	
	DISTT. TOWN PLANNER		AND				
			ADMINISTRATION				

	TOTAL (MH)			0	14,52,269	14,52,269	

	TOTAL (DDO)			0	14,52,269	14,52,269	

CHIEF TOWN PLANNER,	2235	200-OTHER	12,98,802	2,13,761	15,12,563
PUNJAB, CHANDIGARH		PROGRAMMES			

*****	-----			
TOTAL (MH)		12,98,802	2,13,761	15,12,563

*****	-----			
TOTAL (DDO)		12,98,802	2,13,761	15,12,563

DEPUTY DISTRICT TOWN	2217	001-DIRECTION	23,43,068	3,78,365	27,21,433
PLANNER, KAPURTHALA		AND			
		ADMINISTRATION			

*****	-----			
TOTAL (MH)		23,43,068	3,78,365	27,21,433

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----				
TOWN AND	CHIEF TOWN PLANNER,	TOTAL (DDO)	23,43,068	3,78,365	27,21,433

COUNTRY	PUNJAB, SECTOR 18,
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DEPUTY DISTRICT TOWN	2217	001-DIRECTION	35,28,966	4,29,924	39,58,890
PLANNER, ROPAR		AND			
		ADMINISTRATION			

*****	-----			
TOTAL (MH)		58,72,034	8,08,289	66,80,323

*****	-----			
TOTAL (DDO)		58,72,034	8,08,289	66,80,323

DISTRICT TOWN PLANNER, AMRITSAR	2217	001-DIRECTION	46,18,549	6,31,451	52,50,000
		AND			
		ADMINISTRATION			

*****	-----			
TOTAL (MH)		46,18,549	6,31,451	52,50,000

2235	200-OTHER	61,134	0	61,134
	PROGRAMMES			

*****	-----			
TOTAL (MH)		61,134	0	61,134

2515	789-SPECIAL	1,41,800	0	1,41,800
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----			
TOTAL(MH)		1,41,800	0	1,41,800

*****	-----			
TOTAL(DDO)		48,21,483	6,31,451	54,52,934

DISTRICT TOWN PLANNER,BHATINDA	2217	001-DIRECTION	66,80,349	11,81,618	78,61,967
		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----			
TOTAL(MH)		66,80,349	11,81,618	78,61,967

TOWN AND	CHIEF TOWN PLANNER,	DISTRICT TOWN PLANNER,BHATINDA	2235	200-OTHER	2,29,207	36,285	2,65,492
COUNTRY	PUNJAB, SECTOR 18,			PROGRAMMES			
PLANNING	CHANDIGARH						

*****			-----		
TOTAL(MH)			2,29,207	36,285	2,65,492

*****			-----		
TOTAL(DDO)			69,09,556	12,17,903	81,27,459

DISTRICT TOWN PLANNER,DISTRICT	2217	001-DIRECTION	27,83,105	3,09,698	30,92,803
TOWN PLANNER, FARIDKOT		AND			
		ADMINISTRATION			

*****			-----		
TOTAL(MH)			27,83,105	3,09,698	30,92,803

	2235	200-OTHER	6,521	0	6,521
		PROGRAMMES			

*****			-----		
TOTAL(MH)			6,521	0	6,521

*****			-----		
TOTAL(DDO)			27,89,626	3,09,698	30,99,324

DISTRICT TOWN PLANNER,DISTRICT	2217	001-DIRECTION	28,43,925	3,07,744	31,51,669
TOWN PLANNER, HOSHIARPUR		AND			
		ADMINISTRATION			

*****	-----			
TOTAL(MH)		28,43,925	3,07,744	31,51,669

2235	200-OTHER	19,864	0	19,864
	PROGRAMMES			

*****	-----			
TOTAL(MH)		19,864	0	19,864

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			28,63,789	3,07,744	31,71,533

TOWN AND	CHIEF TOWN PLANNER,	DISTRICT TOWN PLANNER,DISTRICT	2217	001-DIRECTION	39,28,270	6,44,440	45,72,710
COUNTRY	PUNJAB, SECTOR 18,	TOWN PLANNER, JALANDHAR		AND			
PLANNING	CHANDIGARH			ADMINISTRATION			

*****	-----			
TOTAL(MH)		39,48,134	6,44,440	45,92,574

2235	200-OTHER	1,65,416	22,231	1,87,647
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PROGRAMMES					
*****			-----		
TOTAL(MH)			1,65,416	22,231	1,87,647
*****			-----		
TOTAL(DDO)			69,57,475	9,74,415	79,31,890
DISTRICT TOWN PLANNER,DISTRICT	2217	001-DIRECTION	56,87,156	9,38,347	66,25,503
TOWN PLANNER, LUDHIANA		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			56,87,156	9,38,347	66,25,503
*****			-----		
TOTAL(DDO)			56,87,156	9,38,347	66,25,503
DISTRICT TOWN PLANNER,DISTRICT	2217	001-DIRECTION	44,18,008	5,80,439	49,98,447
TOWN PLANNER, SANGRUR		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			44,18,008	5,80,439	49,98,447
*****			-----		

TOTAL (DDO)	44,18,008	5,80,439	49,98,447
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DISTRICT TOWN PLANNER,FATEHGARH	2217	001-DIRECTION	44,18,584	9,47,797	53,66,381
SAHIB		AND			
		ADMINISTRATION			

*****	-----		
TOTAL (MH)	44,18,584	9,47,797	53,66,381

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	DISTRICT TOWN PLANNER,FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	21,588	0	21,588
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*****	-----		
TOTAL (MH)	21,588	0	21,588

*****	-----		
TOTAL (DDO)	44,40,172	9,47,797	53,87,969

DISTRICT TOWN PLANNER,FEROZEPUR	2217	001-DIRECTION	30,47,202	3,89,583	34,36,785
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		AND			
		ADMINISTRATION			
		*****	-----		
		TOTAL (MH)	30,47,202	3,89,583	34,36,785
2235	200-OTHER	38,814	33,668	72,482	
		PROGRAMMES			
		*****	-----		
		TOTAL (MH)	38,814	33,668	72,482
		*****	-----		
		TOTAL (DDO)	30,86,016	4,23,251	35,09,267
DISTRICT TOWN PLANNER, GURDASPUR	2217	001-DIRECTION	33,04,575	4,33,222	37,37,797
		AND			
		ADMINISTRATION			
		*****	-----		
		TOTAL (MH)	33,04,575	4,33,222	37,37,797
2235	102-PENSIONS	45,000	0	45,000	
		UNDER SOCIAL			
		SECURITY			
		SCHEMES			

*****	-----	-----	-----
TOTAL(MH)	45,000	0	45,000

*****	-----	-----	-----
TOTAL(DDO)	33,49,575	4,33,222	37,82,797

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

TOWN AND	CHIEF TOWN PLANNER,	DISTRICT TOWN PLANNER,MANDI	2217	001-DIRECTION	39,30,930	0	39,30,930
COUNTRY	PUNJAB, SECTOR 18,	DIVISION, CHANDIGARH		AND			
PLANNING	CHANDIGARH			ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	39,30,930	0	39,30,930

*****	-----	-----	-----
TOTAL(DDO)	39,30,930	0	39,30,930

DISTRICT TOWN PLANNER,0/O CHIEF	2217	001-DIRECTION	1,87,73,154	51,93,451	2,39,66,605
TOWN PLANNER		AND			
		ADMINISTRATION			

*****			-----		
TOTAL(MH)			1,87,73,154	51,93,451	2,39,66,605

*****			-----		
TOTAL(DDO)			1,87,73,154	51,93,451	2,39,66,605

DISTRICT TOWN PLANNER,PATIALA	2235	200-OTHER	1,20,298	0	1,20,298
PROGRAMMES					

*****			-----		
TOTAL(MH)			1,20,298	0	1,20,298

*****			-----		
TOTAL(DDO)			1,20,298	0	1,20,298

DISTRICT TREASURY	2235	200-OTHER	2,00,000	0	2,00,000
OFFICER, DISTRICT		PROGRAMMES			
TREASURY, PATIALA					

*****			-----		
TOTAL(MH)			2,00,000	0	2,00,000

*****			-----		
TOTAL(DDO)			2,00,000	0	2,00,000

DISTT TOWN PLANNER,MOHALI	2217	001-DIRECTION	63,48,040	9,07,663	72,55,703
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AND

ADMINISTRATION

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****				-----		
TOTAL (MH)				63,48,040	9,07,663	72,55,703

TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	DISTT TOWN PLANNER, MOHALI	2235	200-OTHER PROGRAMMES	4,487	0	4,487
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*****				-----		
TOTAL (MH)				4,487	0	4,487

*****				-----		
TOTAL (DDO)				63,52,527	9,07,663	72,60,190

SENIOR TOWN PLANNER, AMRITSAR	2217	001-DIRECTION	39,93,962	6,36,214	46,30,176
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AND

ADMINISTRATION

*****				-----		
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		TOTAL (MH)	39,93,962	6,36,214	46,30,176
	2235	200-OTHER	17,039	0	17,039
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	17,039	0	17,039
		*****	-----	-----	-----
		TOTAL (DDO)	40,11,001	6,36,214	46,47,215
SENIOR TOWN PLANNER, MOHALI	2217	001-DIRECTION	43,37,363	7,13,856	50,51,219
		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL (MH)	43,37,363	7,13,856	50,51,219
	2235	107-SWATANTRATA	12,422	0	12,422
		SAINIK SAMMAN			
		PENSION SCHEME			
		200-OTHER	96,179	0	96,179
		PROGRAMMES			
		*****	-----	-----	-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,08,601	0	1,08,601
TRANSPORT	DIRECTOR, STATE	*****			-----	-----	-----
	TRANSPORT, PUNJAB,						
	CHANDIGARH						
		TOTAL(DDO)			44,45,964	7,13,856	51,59,820
		SENIOR TOWN PLANNER,PATIALA	2217	001-DIRECTION	46,61,064	7,09,989	53,71,053
				AND			
				ADMINISTRATION			
		*****			-----	-----	-----
		TOTAL(MH)			47,69,665	7,09,989	54,79,654
			2235	200-OTHER	11,599	0	11,599
				PROGRAMMES			
		*****			-----	-----	-----
		TOTAL(MH)			11,599	0	11,599

*****					-----		
TOTAL (DDO)					91,18,627	14,23,845	1,05,42,472

SENIOR TOWN PLANNER,SENIOR TOWN	2217	001-DIRECTION	32,66,023	4,85,208	37,51,231
PLANNER, JALANDHAR		AND			
		ADMINISTRATION			

*****					-----		
TOTAL (MH)					32,66,023	4,85,208	37,51,231

2235	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			

*****					-----		
TOTAL (MH)					1,00,000	0	1,00,000

*****					-----		
TOTAL (DDO)					33,66,023	4,85,208	38,51,231

SENIOR TOWN PLANNER,SENIOR TOWN	2217	001-DIRECTION	34,00,757	5,96,694	39,97,451
PLANNER, LUDHIANA		AND			
		ADMINISTRATION			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
TOWN AND	CHIEF TOWN PLANNER,		TOTAL(MH)		34,00,757	5,96,694	39,97,451
COUNTRY	PUNJAB, SECTOR 18,						
PLANNING	CHANDIGARH						
			*****	-----			
TOTAL(DDO)					34,00,757	5,96,694	39,97,451
			*****	-----			
TOTAL(CCO)					11,29,63,979	2,10,80,192	13,40,44,171
			*****	-----			
TOTAL(DEPT)					11,29,63,979	2,10,80,192	13,40,44,171
TRANSPORT	DIRECTOR, STATE	DEVELOPMENT OFFICER, (WOMEN	2235	104-DEPOSIT	50,000	0	50,000
	TRANSPORT, PUNJAB,	PROGRAMME)		LINKED			
	CHANDIGARH			INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	1,31,56,115	29,50,940	1,61,07,055
				PROGRAMMES			

TRANSPORT	DIRECTOR, STATE	ASSISTANT CONTROLLER	3055	201-GOVERNMENT	4,95,44,633	75,01,758	5,70,46,391
	TRANSPORT, PUNJAB,	(F&A),PUNJAB ROADWAYS,		TRANSPORT			
	CHANDIGARH	NAWANSHAHR		SERVICES-PUNJAB			
				ROADWAYS			

			TOTAL (MH)		4,95,44,633	75,01,758	5,70,46,391

			TOTAL (DDO)		4,99,74,933	75,01,758	5,74,76,691
	DEPUTY ECONOMIC &STATISTICAL	2235	200-OTHER		48,624	0	48,624
	ADVISIOR, CHANDIGARH		PROGRAMMES				

			TOTAL (MH)		48,624	0	48,624

			TOTAL (DDO)		48,624	0	48,624
	DEPUTY CONTROLLER (F&A),	2041	102-INSPECTION		2,39,71,430	35,93,895	2,75,65,325
	S.T.C., CHANDIGARH		OF MOTOR				
			VEHICLES				

			TOTAL (MH)		2,39,71,430	35,93,895	2,75,65,325

2235	200-OTHER	12,50,208	98,808	13,49,016
	PROGRAMMES			

*****	-----			
TOTAL(MH)		12,50,208	98,808	13,49,016

*****	-----			
TOTAL(DDO)		2,52,21,638	36,92,703	2,89,14,341

DEPUTY STATE TRANSPORT	2013	800-OTHER	11,68,06,035	1,20,02,252	12,88,08,287
COMMISSIONER, PUNJAB		EXPENDITURE			

*****	-----			
TOTAL(MH)		11,68,06,035	1,20,02,252	12,88,08,287

*****	-----			
TOTAL(DDO)		11,68,06,035	1,20,02,252	12,88,08,287

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TRANSPORT	DIRECTOR, STATE	DIRECTOR OF FINANCIAL,RESOURCES	2235	200-OTHER	65,429	25,192	90,621
	TRANSPORT, PUNJAB,	&ECO INTELLIGENCE PUNJAB		PROGRAMMES			

CHANDIGARH

*****		-----			
TOTAL(MH)		65,429	25,192	90,621	
3451	092-OTHER	92,39,207	21,02,634	1,13,41,841	
OFFICES					
800-OTHER		1,22,647	0	1,22,647	
EXPENDITURE					
*****		-----			
TOTAL(MH)		93,61,854	21,02,634	1,14,64,488	
*****		-----			
TOTAL(DDO)		94,27,283	21,27,826	1,15,55,109	
DIRECTOR, STATE TRANSPORT	2235	200-OTHER	16,06,626	5,48,477	21,55,103
PROGRAMMES					
*****		-----			
TOTAL(MH)		16,06,626	5,48,477	21,55,103	
3055	001-DIRECTION	4,95,35,723	85,66,812	5,81,02,535	
AND					
ADMINISTRATION					

*****	-----			
TOTAL(MH)		4,95,35,723	85,66,812	5,81,02,535

*****	-----			
TOTAL(DDO)		5,11,42,349	91,15,289	6,02,57,638

DISTRICT	TRANSPORT	2041	102-INSPECTION	42,91,283	0	42,91,283
OFFICER, DISTRICT	TRANSPORT		OF MOTOR			
OFFICER, MOHALI			VEHICLES			

*****	-----			
TOTAL(MH)		42,91,283	0	42,91,283

*****	-----			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			42,91,283	0	42,91,283

TRANSPORT	DIRECTOR, STATE	DISTRICT AYURVEDIC &UNANI	2235	200-OTHER	55,448	6,253	61,701
	TRANSPORT, PUNJAB,	OFFICER, CHANDIGARH		PROGRAMMES			
	CHANDIGARH						

*****		-----		
TOTAL(MH)		43,46,731	6,253	43,52,984

*****		-----		
TOTAL(DDO)		43,46,731	6,253	43,52,984

DISTRICT EMPLOYMENT	2235	200-OTHER	36,271	7,72,932	8,09,203
OFFICER, CHANDIGARH		PROGRAMMES			

*****		-----		
TOTAL(MH)		36,271	7,72,932	8,09,203

*****		-----		
TOTAL(DDO)		36,271	7,72,932	8,09,203

DISTRICT TRANSPORT	2041	102-INSPECTION	85,857	0	85,857
OFFICER, DEPARTMENT OF TRANSPORT		OF MOTOR			
		VEHICLES			

*****		-----		
TOTAL(MH)		85,857	0	85,857

*****		-----		
TOTAL(DDO)		85,857	0	85,857

DISTRICT TRANSPORT	2041	102-INSPECTION	38,36,589	3,34,594	41,71,183
OFFICER, DISTRICT TRANSPORT		OF MOTOR			
OFFICER, BHATINDA		VEHICLES			

*****	-----			
TOTAL(MH)		38,36,589	3,34,594	41,71,183

*****	-----			
TOTAL(DDO)		38,36,589	3,34,594	41,71,183

DISTRICT TRANSPORT	2041	102-INSPECTION	34,66,683	8,72,598	43,39,281
OFFICER, DISTRICT TRANSPORT		OF MOTOR			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OFFICER, SANGRUR		VEHICLES					
*****	-----						
TOTAL(MH)			34,66,683	8,72,598	43,39,281		

*****	-----						
TOTAL(DDO)			34,66,683	8,72,598	43,39,281		

TRANSPORT	DIRECTOR, STATE	DISTRICT TRANSPORT	2041	102-INSPECTION	17,22,634	2,07,240	19,29,874
	TRANSPORT, PUNJAB,	OFFICER, FARIDKOT		OF MOTOR			
	CHANDIGARH			VEHICLES			

*****	-----			
TOTAL(MH)		17,22,634	2,07,240	19,29,874

*****	-----			
TOTAL(DD0)		17,22,634	2,07,240	19,29,874

DISTRICT TRANSPORT	2041	102-INSPECTION	34,88,929	5,22,934	40,11,863
OFFICER, GURDASPUR		OF MOTOR			
		VEHICLES			

*****	-----			
TOTAL(MH)		34,88,929	5,22,934	40,11,863

*****	-----			
TOTAL(DD0)		34,88,929	5,22,934	40,11,863

DISTRICT TRANSPORT	2041	102-INSPECTION	27,07,397	9,16,432	36,23,829
OFFICER, HOSHIARPUR		OF MOTOR			
		VEHICLES			

*****	-----			
TOTAL(MH)		27,07,397	9,16,432	36,23,829

2235	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			

*****	-----			
TOTAL (MH)		1,00,000	0	1,00,000

*****	-----			
TOTAL (DDO)		28,07,397	9,16,432	37,23,829

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

TRANSPORT	DIRECTOR, STATE	DISTRICT TRANSPORT	2041	102-INSPECTION	31,99,621	5,98,257	37,97,878
	TRANSPORT, PUNJAB,	OFFICER, LUDHIANA		OF MOTOR			
	CHANDIGARH			VEHICLES			

*****	-----			
TOTAL (MH)		32,99,621	5,98,257	38,97,878

*****	-----			
TOTAL (DDO)		60,07,018	15,14,689	75,21,707

DISTRICT TRANSPORT OFFICER, MANSA	2235	107-SWATANTRATA	15,000	0	15,000
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SAINIK SAMMAN

PENSION SCHEME

*****		-----		
TOTAL (MH)		15,000	0	15,000

*****		-----		
TOTAL (DDO)		15,000	0	15,000

DISTRICT TRANSPORT	2235	200-OTHER	11,653	0	11,653
OFFICER, MUKATSAR		PROGRAMMES			

*****		-----		
TOTAL (MH)		11,653	0	11,653

*****		-----		
TOTAL (DDO)		11,653	0	11,653

DISTRICT TRANSPORT	2235	200-OTHER	1,00,000	0	1,00,000
OFFICER, PATIALA		PROGRAMMES			

*****		-----		
TOTAL (MH)		1,00,000	0	1,00,000

*****		-----		
TOTAL (DDO)		1,00,000	0	1,00,000

GENERAL MANAGER,PUNJAB ROADWAYS 2235 200-OTHER 2,28,654 0 2,28,654

PROGRAMMES

***** -----

TOTAL(MH) 2,28,654 0 2,28,654

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB ROADWAYS	3055	201-GOVERNMENT	16,65,29,097	1,67,30,249	18,32,59,346
	TRANSPORT, PUNJAB,			TRANSPORT			
	CHANDIGARH			SERVICES-PUNJAB			
				ROADWAYS			

***** -----

TOTAL(MH) 16,65,29,097 1,67,30,249 18,32,59,346

***** -----

TOTAL(DDO) 16,67,57,751 1,67,30,249 18,34,88,000

GENERAL MANAGER,PUNJAB ROADWAYS 2235 200-OTHER 2,00,000 1,34,184 3,34,184

DEPOT, BATALA PROGRAMMES

*****		-----		
TOTAL (MH)		2,00,000	1,34,184	3,34,184

*****		-----		
TOTAL (DDO)		2,00,000	1,34,184	3,34,184

GENERAL MANAGER, PUNJAB ROADWAYS	2235	200-OTHER	20,45,803	7,19,355	27,65,158
DEPOT, ASR		PROGRAMMES			

*****		-----		
TOTAL (MH)		20,45,803	7,19,355	27,65,158

*****		-----		
TOTAL (DDO)		20,45,803	7,19,355	27,65,158

GENERAL MANAGER, PUNJAB ROADWAYS	2235	200-OTHER	0	50,000	50,000
DEPOT, FEROZEPUR		PROGRAMMES			

*****		-----		
TOTAL (MH)		0	50,000	50,000

*****		-----		
TOTAL (DDO)		0	50,000	50,000

GENERAL MANAGER, PUNJAB ROADWAYS	2235	200-OTHER	2,18,351	2,63,675	4,82,026
JAGRAON		PROGRAMMES			

*****	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			TOTAL (MH)		2,18,351	2,63,675	4,82,026
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TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER, PUNJAB ROADWAYS	3055	201-GOVERNMENT	3,22,90,545	47,36,085	3,70,26,630
	TRANSPORT, PUNJAB,	JAGRAON		TRANSPORT			
	CHANDIGARH			SERVICES-PUNJAB			
				ROADWAYS			

*****	-----
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			TOTAL (MH)		3,25,08,896	49,99,760	3,75,08,656
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*****	-----
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			TOTAL (DDO)		3,25,08,896	49,99,760	3,75,08,656
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GENERAL MANAGER, PUNJAB ROADWAYS	2235	200-OTHER	44,65,145	20,980	44,86,125
MOGA		PROGRAMMES			

*****	-----
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TOTAL (MH)	44,65,145	20,980	44,86,125
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TOTAL (DD0)	44,65,145	20,980	44,86,125
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GENERAL MANAGER, PUNJAB ROADWAYS 2235	104-DEPOSIT	10,000	0	10,000
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MUKATSAR

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

200-OTHER	18,34,206	0	18,34,206
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PROGRAMMES

TOTAL (MH)	18,44,206	0	18,44,206
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TOTAL (DD0)	18,44,206	0	18,44,206
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GENERAL MANAGER, PUNJAB ROADWAYS, 3055	201- GOVERNMENT	5,34,93,050	60,32,234	5,95,25,284
--	-----------------	-------------	-----------	-------------

BATALA

TRANSPORT

SERVICES - PUNJAB

ROADWAYS

TOTAL (MH)	5,34,93,050	60,32,234	5,95,25,284
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****			-----		
TRANSPORT	DIRECTOR, STATE	TOTAL (DDO)			5,34,93,050	60,32,234	5,95,25,284
	TRANSPORT, PUNJAB,						
	CHANDIGARH						

GENERAL MANAGER, PUNJAB ROADWAYS, 3055	201-GOVERNMENT	6,92,86,700	98,42,612	7,91,29,312
CHANDIGARH	TRANSPORT			
	SERVICES-PUNJAB			
	ROADWAYS			

*****	-----		
TOTAL (MH)	12,27,79,750	1,58,74,846	13,86,54,596

*****	-----		
TOTAL (DDO)	12,27,79,750	1,58,74,846	13,86,54,596

GENERAL MANAGER, PUNJAB ROADWAYS, 2235	200-OTHER	7,70,882	96,699	8,67,581
JALANDHAR-2	PROGRAMMES			

*****		-----		
TOTAL (MH)		7,70,882	96,699	8,67,581
3055	201-GOVERNMENT	3,70,95,083	40,76,469	4,11,71,552
	TRANSPORT			
	SERVICES-PUNJAB			
	ROADWAYS			
*****		-----		
TOTAL (MH)		3,70,95,083	40,76,469	4,11,71,552
*****		-----		
TOTAL (DDO)		3,78,65,965	41,73,168	4,20,39,133
GENERAL MANAGER, PUNJAB ROADWAYS, 2235	200-OTHER	17,70,033	1,41,751	19,11,784
LUDHIANA	PROGRAMMES			
*****		-----		
TOTAL (MH)		17,70,033	1,41,751	19,11,784
3055	201-GOVERNMENT	6,86,63,050	80,85,905	7,67,48,955
	TRANSPORT			
	SERVICES-PUNJAB			
GOVERNMENT OF PUNJAB		Page 2145		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ROADWAYS			
TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB ROADWAYS, 3055		205-PUNJAB	80,385	0	80,385
	TRANSPORT, PUNJAB,	LUDHIANA		ROADWAYS			
	CHANDIGARH			CHANDIGARH &			
				OTHERS			
			*****		-----		
			TOTAL(MH)		6,87,43,435	80,85,905	7,68,29,340
			*****		-----		
		TOTAL(DDO)			7,05,13,468	82,27,656	7,87,41,124
		GENERAL MANAGER,PUNJAB ROADWAYS, 2235		200-OTHER	19,25,957	1,20,919	20,46,876
		PATHANKOT		PROGRAMMES			
			*****		-----		
			TOTAL(MH)		19,25,957	1,20,919	20,46,876
			3055	201-GOVERNMENT	5,18,77,283	60,19,949	5,78,97,232
				TRANSPORT			
				SERVICES-PUNJAB			
				ROADWAYS			

*****	-----			
TOTAL(MH)		5,18,77,283	60,19,949	5,78,97,232

*****	-----			
TOTAL(DDO)		5,38,03,240	61,40,868	5,99,44,108

GENERAL MANAGER, PUNJAB ROADWAYS, 3055	201-GOVERNMENT	3,96,18,856	75,28,276	4,71,47,132
ROPAR	TRANSPORT			
	SERVICES-PUNJAB			
	ROADWAYS			

*****	-----			
TOTAL(MH)		3,96,18,856	75,28,276	4,71,47,132

*****	-----			
TOTAL(DDO)		3,96,18,856	75,28,276	4,71,47,132

GENERAL MANAGER, PUNJAB	3055	201-GOVERNMENT	4,85,31,989	64,67,773	5,49,99,762
ROADWAYS, ASR-1		TRANSPORT			
		SERVICES-PUNJAB			
		ROADWAYS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

					*****			-----				
					TOTAL (MH)	4,85,31,989	64,67,773	5,49,99,762				
					*****					-----		
					TOTAL (DDO)	4,85,31,989	64,67,773	5,49,99,762				
TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER, PUNJAB	2235	200-OTHER	24,14,944	1,00,000	25,14,944					
	TRANSPORT, PUNJAB,	ROADWAYS, ASR-2		PROGRAMMES								
	CHANDIGARH											
					*****					-----		
					TOTAL (MH)	24,14,944	1,00,000	25,14,944				
					3055	201-GOVERNMENT	3,95,86,735	51,37,029	4,47,23,764			
						TRANSPORT						
						SERVICES-PUNJAB						
						ROADWAYS						
					*****					-----		
					TOTAL (MH)	3,95,86,735	51,37,029	4,47,23,764				
					*****					-----		
					TOTAL (DDO)	4,20,01,679	52,37,029	4,72,38,708				

GENERAL MANAGER, PUNJAB	2235	200-OTHER	21,58,482	28,619	21,87,101
ROADWAYS, FEROZEPUR		PROGRAMMES			

*****	-----			
TOTAL (MH)		21,58,482	28,619	21,87,101

3055	201- GOVERNMENT	7,23,99,883	61,76,484	7,85,76,367
	TRANSPORT			
	SERVICES- PUNJAB			
	ROADWAYS			

*****	-----			
TOTAL (MH)		7,23,99,883	61,76,484	7,85,76,367

*****	-----			
TOTAL (DDO)		7,45,58,365	62,05,103	8,07,63,468

GENERAL MANAGER, PUNJAB	3055	201- GOVERNMENT	6,73,59,490	62,38,109	7,35,97,599
ROADWAYS, HOSHIARPUR		TRANSPORT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SERVICES-PUNJAB			
				ROADWAYS			

*****					-----		
TOTAL (MH)					6,73,59,490	62,38,109	7,35,97,599
*****					-----		
TOTAL (DDO)					6,73,59,490	62,38,109	7,35,97,599
TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER, PUNJAB	2235	200-OTHER	2,02,136	0	2,02,136
	TRANSPORT, PUNJAB,	ROADWAYS, NANGAL		PROGRAMMES			
	CHANDIGARH						
*****					-----		
TOTAL (MH)					2,02,136	0	2,02,136
3055					2,77,57,250	36,41,415	3,13,98,665
TRANSPORT							
SERVICES-PUNJAB							
ROADWAYS							
*****					-----		
TOTAL (MH)					2,77,57,250	36,41,415	3,13,98,665
*****					-----		
TOTAL (DDO)					2,79,59,386	36,41,415	3,16,00,801
GENERAL MANAGER, PUNJAB					2235	200-OTHER	9,98,631
ROADWAYS-1, JALANDHAR						PROGRAMMES	

*****			-----		
TOTAL (DDO)			37,29,295	5,88,113	43,17,408
REGIONAL TRANSPORT	2041	102-INSPECTION	31,75,267	4,65,436	36,40,703
AUTHORITY, FEROZEPUR		OF MOTOR			
		VEHICLES			
*****			-----		
TOTAL (MH)			31,75,267	4,65,436	36,40,703
*****			-----		
TOTAL (DDO)			31,75,267	4,65,436	36,40,703
REGIONAL TRANSPORT	2041	102-INSPECTION	78,72,269	10,53,012	89,25,281
AUTHORITY, PATIALA		OF MOTOR			
		VEHICLES			
*****			-----		
TOTAL (MH)			78,72,269	10,53,012	89,25,281
*****			-----		
TOTAL (DDO)			78,72,269	10,53,012	89,25,281
SECRETARY R.T.A. , JALANDHAR	2041	102-INSPECTION	50,09,241	8,27,838	58,37,079

OF MOTOR
VEHICLES

*****	-----	-----	-----
TOTAL(MH)	50,09,241	8,27,838	58,37,079

*****	-----	-----	-----
TOTAL(DDO)	50,09,241	8,27,838	58,37,079

SERVICE CONSIGNER, (CENTRAL	3055	800-OTHER	4,44,86,419	29,65,112	4,74,51,531
WORKSHOP)		EXPENDITURE			

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		4,44,86,419	29,65,112	4,74,51,531

TRANSPORT	DIRECTOR, STATE	*****	-----	-----	-----	-----	-----
	TRANSPORT, PUNJAB,						
	CHANDIGARH						
		TOTAL(DDO)			4,44,86,419	29,65,112	4,74,51,531

*****				-----		
TOTAL(CCO)				1,31,04,92,542	16,68,99,117	1,47,73,91,659
*****				-----		
TOTAL(DEPT)				1,31,04,92,542	16,68,99,117	1,47,73,91,659
TREASURER, CHARITABLE	DEPUTY COMMISSIONER	2250	103-UPKEEP OF	5,00,000	0	5,00,000
CHARITABLE ENDOWMENTS, PUNJAB	(CHARITABLE),FATEHGARH SAHIB		SHRINES,			
AND			TEMPLES ETC.			
ENDOWMENTS						
*****				-----		
TOTAL(MH)				4,49,86,419	29,65,112	4,79,51,531
*****				-----		
TOTAL(DDO)				4,49,86,419	29,65,112	4,79,51,531
DISTRICT TREASURY OFFICER	2235	107-SWATANTRATA	13,64,900	37,600	14,02,500	
(CHARITABLE),AMRITSAR		SAINIK SAMMAN				
		PENSION SCHEME				
		200-OTHER	6,43,025	0	6,43,025	
		PROGRAMMES				
*****				-----		
TOTAL(MH)				20,07,925	37,600	20,45,525

*****				-----		
TOTAL (DDO)				20,07,925	37,600	20,45,525

DISTRICT TREASURY OFFICER	2235	200-OTHER	6,220	0	6,220
(CHARITABLE),DISTRICT TREASURY		PROGRAMMES			
OFFICER, PATIALA					

*****				-----		
TOTAL (MH)				6,220	0	6,220

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
TREASURER,	TREASURER, CHARITABLE	TOTAL (DDO)		6,220	0	6,220
CHARITABLE	ENDOWMENTS, PUNJAB					
AND						
ENDOWMENTS						

DISTRICT TREASURY OFFICER	2235	200-OTHER	12,684	0	12,684
(CHARITABLE),FEROZEPUR		PROGRAMMES			

*****		-----			
TOTAL(MH)		18,904	0	18,904	

*****		-----			
TOTAL(DDO)		18,904	0	18,904	

DISTRICT TREASURY OFFICER	2235	107-SWATANTRATA	12,55,347	0	12,55,347
(CHARITABLE),HOSHIARPUR		SAINIK SAMMAN			
		PENSION SCHEME			
		200-OTHER	4,00,204	30,246	4,30,450
		PROGRAMMES			

*****		-----			
TOTAL(MH)		16,55,551	30,246	16,85,797	

*****		-----			
TOTAL(DDO)		16,55,551	30,246	16,85,797	

DISTRICT TREASURY OFFICER	2235	104-DEPOSIT	10,000	0	10,000
(CHARITABLE),LUDHIANA		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			

		107-SWATANTRATA	20,14,354	3,70,500	23,84,854
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SAINIK SAMMAN

PENSION SCHEME

200-OTHER	2,99,102	0	2,99,102
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PROGRAMMES

*****	-----		
TOTAL(MH)	23,23,456	3,70,500	26,93,956

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----		
TREASURER, TREASURER, CHARITABLE	TOTAL(DDO)	23,23,456	3,70,500

CHARITABLE ENDOWMENTS, PUNJAB

AND

ENDOWMENTS

DISTRICT TREASURY OFFICER	2235	107-SWATANTRATA	4,63,600	35,700	4,99,300
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(CHARITABLE),ROPAR

SAINIK SAMMAN

PENSION SCHEME

200-OTHER	1,47,066	0	1,47,066
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PROGRAMMES

		*****		-----		
		TOTAL (MH)		29,34,122	4,06,200	33,40,322
		*****		-----		-----
		TOTAL (DDO)		29,34,122	4,06,200	33,40,322
SECTION OFFICER, DEPARTMENT OF	2235	107-SWATANTRATA	5,331	0	5,331	
TREASURER, CHARITABLE ENDOWMENTS		SAINIK SAMMAN				
PUNJAB		PENSION SCHEME				
		200-OTHER	7,40,715	0	7,40,715	
		PROGRAMMES				
		*****		-----		-----
		TOTAL (MH)		7,46,046	0	7,46,046
	2250	102-ADMINISTRAT	17,89,113	3,02,402	20,91,515	
		ION OF				
		RELIGIOUS AND				
		CHARITABLE				
		ENDOWMENTS ACTS				
		*****		-----		-----
		TOTAL (MH)		17,89,113	3,02,402	20,91,515
		*****		-----		-----

					TOTAL (DDO)	25,35,159	3,02,402	28,37,561
--	--	--	--	--	-------------	-----------	----------	-----------

***** -----

					TOTAL (CCO)	1,32,01,44,203	16,76,75,565	1,48,78,19,768
--	--	--	--	--	-------------	----------------	--------------	----------------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

***** -----

					TOTAL (DEPT)	1,32,01,44,203	16,76,75,565	1,48,78,19,768
--	--	--	--	--	--------------	----------------	--------------	----------------

TREASURY	DIRECTOR, TREASURY &	ADDITIONAL DIRECTOR (T&A)	2054	095-DIRECTORATE	2,17,70,285	7,60,984	2,25,31,269
AND	ACCOUNTS, DEPARTMENT OF	DELEGATED TO DY. DIRECTOR		OF ACCOUNTS AND			
ACCOUNTS	FINANCE, PUNJAB	(INSPECTION),INTERNAL AUDIT		TREASURIES			
		ORGANISATION (REV), FINANCE					
		DEPARTMENT, PUNJAB					

***** -----

				TOTAL (MH)	2,35,59,398	10,63,386	2,46,22,784
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					TOTAL (DDO)	2,43,05,444	10,63,386	2,53,68,830
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DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	8,59,779	1,19,560	9,79,339
AUDIT ORGANISATION		OF ACCOUNTS AND			
(REVENUE),DEPARTMENT OF FINANCE,		TREASURIES			
KAPURTHALA					

*****	-----			
TOTAL(MH)		8,59,779	1,19,560	9,79,339

*****	-----			
TOTAL(DDO)		8,59,779	1,19,560	9,79,339

DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	35,25,690	5,75,502	41,01,192
AUDIT ORGANISATION		OF ACCOUNTS AND			
(REVENUE),DEPARTMENT OF FINANCE,		TREASURIES			
PATIALA					

*****	-----			
TOTAL(MH)		35,25,690	5,75,502	41,01,192

*****	-----			
TOTAL(DDO)		35,25,690	5,75,502	41,01,192

DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	16,804	0	16,804
AUDIT ORGANISATION		OF ACCOUNTS AND			
(REVENUE),LUDHIANA		TREASURIES			

097-TREASURY99,06,7667,34,2721,06,41,038

ESTABLISHMENT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TREASURY	DIRECTOR, TREASURY &	DEPUTY CONTROLLER, INTERNAL	2054	098-LOCAL FUND	38,53,955	7,37,459	45,91,414
AND	ACCOUNTS, DEPARTMENT OF	AUDIT ORGANISATION		AUDIT			
ACCOUNTS	FINANCE, PUNJAB	(REVENUE),LUDHIANA					

TOTAL(MH)					1,37,77,525	14,71,731	1,52,49,256
			2235	200-OTHER	15,124	0	15,124
				PROGRAMMES			

TOTAL(MH)					15,124	0	15,124

TOTAL(DDO)					1,37,92,649	14,71,731	1,52,64,380
			2054	095-DIRECTORATE	13,90,160	2,26,840	16,17,000
				OF ACCOUNTS AND			
				AUDIT ORGN. (R),DEPARTMENT OF			

FINANCE, FARIDKOT

TREASURIES

*****	-----			
TOTAL(MH)	13,90,160	2,26,840	16,17,000	

*****	-----			
TOTAL(DDO)	13,90,160	2,26,840	16,17,000	

DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	30,44,570	3,62,177	34,06,747
AUDIT ORGN. (R),INTERNAL AUDIT		OF ACCOUNTS AND			
ORGANISATION (REVENUE),		TREASURIES			
DEPARTMENT OF FINANCE, JALANDHAR					

*****	-----			
TOTAL(MH)	30,44,570	3,62,177	34,06,747	

*****	-----			
TOTAL(DDO)	30,44,570	3,62,177	34,06,747	

DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	11,83,431	1,77,478	13,60,909
AUDIT ORGN. (R),INTERNAL AUDIT		OF ACCOUNTS AND			
ORGANISATION (REVENUE),		TREASURIES			
DEPARTMENT OF FINANCE, ROPAR					

*****	-----			
TOTAL(MH)	11,83,431	1,77,478	13,60,909	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
*****					-----	-----	-----
TREASURY	DIRECTOR, TREASURY &	TOTAL (DDO)			11,83,431	1,77,478	13,60,909
AND	ACCOUNTS, DEPARTMENT OF						
ACCOUNTS	FINANCE, PUNJAB						
		DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	17,46,764	2,50,260	19,97,024
		AUDIT ORGN. (REV),DEPARTMENT OF		OF ACCOUNTS AND			
		FINANCE,		TREASURIES			
				097-TREASURY	71,55,811	12,59,408	84,15,219
				ESTABLISHMENT			
*****					-----	-----	-----
		TOTAL (MH)			1,00,86,006	16,87,146	1,17,73,152
*****					-----	-----	-----
		TOTAL (DDO)			1,00,86,006	16,87,146	1,17,73,152
		DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	23,49,565	3,73,789	27,23,354
		AUDIT ORGN.(R),INTERNAL AUDIT		OF ACCOUNTS AND			

ORGANISATION (REVENUE), TREASURIES
DEPARTMENT OF FINANCE, SANGRUR

*****	-----			
TOTAL(MH)		23,49,565	3,73,789	27,23,354

*****	-----			
TOTAL(DDO)		23,49,565	3,73,789	27,23,354

DEPUTY CONTROLLER,, INTERNAL	2054	095-DIRECTORATE	20,17,677	2,91,724	23,09,401
AUDIT ORGANISATION (REV),		OF ACCOUNTS AND			
DEPARTMENT OF FINANCE, BHATINDA		TREASURIES			

*****	-----			
TOTAL(MH)		20,17,677	2,91,724	23,09,401

*****	-----			
TOTAL(DDO)		20,17,677	2,91,724	23,09,401

DEPUTY CONTROLLER,, INTERNAL	2054	095-DIRECTORATE	7,36,025	1,14,316	8,50,341
AUDIT ORGANISATION (REVENUE),		OF ACCOUNTS AND			
DEPARTMENT OF FINANCE, GURDASPUR		TREASURIES			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TREASURY	DIRECTOR, TREASURY &	DEPUTY CONTROLLER,, INTERNAL	2054	097-TREASURY	2,007	0	2,007
AND	ACCOUNTS, DEPARTMENT OF	AUDIT ORGANISATION (REVENUE),		ESTABLISHMENT			
ACCOUNTS	FINANCE, PUNJAB	DEPARTMENT OF FINANCE, GURDASPUR					

			TOTAL(MH)		7,38,032	1,14,316	8,52,348

			TOTAL(DDO)		7,38,032	1,14,316	8,52,348

DEPUTY CONTROLLER,, INTERNAL	2054	095-DIRECTORATE	15,99,766	2,13,024	18,12,790
AUDIT ORGN. (R)		OF ACCOUNTS AND			
		TREASURIES			

			TOTAL(MH)		15,99,766	2,13,024	18,12,790

			TOTAL(DDO)		15,99,766	2,13,024	18,12,790

DEPUTY DIRECTOR,, INTERNAL AUDIT	2054	095-DIRECTORATE	8,13,610	1,33,891	9,47,501
ORGANISATION (REV), DEPARTMENT		OF ACCOUNTS AND			
OF FINANCE, FEROZEPUR		TREASURIES			

*****	-----			
TOTAL(MH)	8,13,610	1,33,891	9,47,501	

*****	-----			
TOTAL(DDO)	8,13,610	1,33,891	9,47,501	

DISTRICT TREASURY OFFICER,, BHATINDA	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	14,025	0	14,025
		097-TREASURY ESTABLISHMENT	80,31,564	13,12,117	93,43,681

*****	-----			
TOTAL(MH)	80,45,589	13,12,117	93,57,706	

	2235	102-CHILD WELFARE	12,89,813	0	12,89,813
		200-OTHER	30,98,495	0	30,98,495

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				PROGRAMMES			

*****					-----		
TOTAL (MH)					43,88,308	0	43,88,308
*****					-----		
TOTAL (DDO)					1,24,33,897	13,12,117	1,37,46,014
TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2054	095-DIRECTORATE	9,900	9,856	19,756
AND	ACCOUNTS, DEPARTMENT OF	OFFICER, CHANDIGARH		OF ACCOUNTS AND			
ACCOUNTS	FINANCE, PUNJAB			TREASURIES			
					097-TREASURY	1,03,75,259	18,08,300
					ESTABLISHMENT		1,21,83,559
*****					-----		
TOTAL (MH)					1,03,85,159	18,18,156	1,22,03,315
2071					101-SUPERANNUAT	2,72,27,95,768	18,02,99,344
					ION AND		2,90,30,95,112
					RETIREMENT		
					ALLOWANCES		
					102-COMMUTED	14,81,72,340	2,61,06,592
					VALUE OF		17,42,78,932
					PENSIONS		
					104-GRATUITIES	36,95,14,810	8,05,77,865
							45,00,92,675
					105-FAMILY	55,74,43,371	4,78,63,314
							60,53,06,685

PENSIONS

109-PENSIONS TO	56,93,686	3,69,790	60,63,476
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EMPLOYEES OF
STATE AIDED
EDUCATIONAL
INSTITUTIONS

111-PENSIONS TO	6,94,06,222	24,10,941	7,18,17,163
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LEGISLATORS

115-LEAVE	3,65,70,967	28,51,665	3,94,22,632
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ENCASHMENT
BENEFITS

117- GOVERNMENT	21,44,93,393	3,71,71,807	25,16,65,200
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CONTRIBUTION
FOR DEFINED
CONTRIBUTION
PENSION SCHEME

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)				
			4,12,40,90,55737,76,51,3184,50,17,41,875				

TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2235	104-DEPOSIT	10,000	0	10,000		
AND	ACCOUNTS, DEPARTMENT OF	OFFICER, CHANDIGARH		LINKED					
ACCOUNTS	FINANCE, PUNJAB			INSURANCE					
				SCHEME-GOVERNME					
				NT PROVIDENT					
				FUND					
				107-SWATANTRATA	4,69,000	28,300	4,97,300		
				SAINIK SAMMAN					
				PENSION SCHEME					
				200-OTHER	9,92,24,588	0	9,92,24,588		
				PROGRAMMES					
				*****	-----	-----	-----		
				TOTAL(MH)	9,97,03,588	28,300	9,97,31,888		
				*****	-----	-----	-----		
				TOTAL(DDO)	4,23,41,79,304	37,94,97,774	4,61,36,77,078		
				DISTRICT TREASURY	2030	102-EXPENSES ON	17,01,369	2,23,942	19,25,311
				OFFICER, DISTRICT TREASURY		SALE OF STAMPS			
				, GURDASPUR					
				*****	-----	-----	-----		
				TOTAL(MH)	17,01,369	2,23,942	19,25,311		
				2235	102-CHILD	50,000	0	50,000	

WELFARE

102-PENSIONS	5,58,000	0	5,58,000
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UNDER SOCIAL

SECURITY

SCHEMES

104-DEPOSIT	20,000	0	20,000
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LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

107-SWATANTRATA	1,00,000	0	1,00,000
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SAINIK SAMMAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSION SCHEME

TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2235	200-OTHER	47,54,089	0	47,54,089
AND	ACCOUNTS, DEPARTMENT OF	OFFICER,DISTRICT TREASURY		PROGRAMMES			

ACCOUNTS	FINANCE, PUNJAB	,GURDASPUR
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789-SPECIAL	7,34,400	0	7,34,400
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COMPONENT PLAN

CASTES

3,000

0

3,000

* * * * *

62,19,489

0

62,19,489

79,20,858

2, 23, 942

81,44,800

2030

17,072

0

17,072

SALE OF STAMPS

* * * * *

17,072

0

17,072

097 - TREASURY

16,92,125

1,82,649

18,74,774

* * * * *

16, 92, 125

1,82,649

18,74,774

102-CHILD

20,33,877

0

20,33,877

WELFARE

107-SWATANTRATA	1,78,500	0	1,78,500
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SAINIK SAMMAN

PENSION SCHEME

200-OTHER	14,47,886	0	14,47,886
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	36,60,263	0	36,60,263

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			53,69,460	1,82,649	55,52,109

TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2054	095-DIRECTORATE	4,000	0	4,000
AND	ACCOUNTS, DEPARTMENT OF	OFFICER,DISTRICT TREASURY		OF ACCOUNTS AND			
ACCOUNTS	FINANCE, PUNJAB	OFFICER, BARNALA		TREASURIES			
				097-TREASURY	24,50,848	4,34,683	28,85,531
				ESTABLISHMENT			

*****	-----	-----	-----
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		TOTAL(MH)	61,15,111	4,34,683	65,49,794
	2235	107-SWATANTRATA	82,500	67,500	1,50,000
		SAINIK SAMMAN			
		PENSION SCHEME			
		200-OTHER	2,52,189	0	2,52,189
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	3,34,689	67,500	4,02,189
		*****	-----	-----	-----
		TOTAL(DDO)	81,58,997	6,84,832	88,43,829
DISTRICT TREASURY	2030	102-EXPENSES ON	28,20,219	0	28,20,219
OFFICER, DISTRICT TREASURY		SALE OF STAMPS			
OFFICER, MOHALI					
		*****	-----	-----	-----
		TOTAL(MH)	28,20,219	0	28,20,219
	2054	095-DIRECTORATE	1,062	1,475	2,537
		OF ACCOUNTS AND			
		TREASURIES			
		097-TREASURY	65,73,312	11,02,778	76,76,090

ESTABLISHMENT

*****		-----		
TOTAL (MH)		65,74,374	11,04,253	76,78,627
2235	102-CHILD	13,20,369	1,49,497	14,69,866
WELFARE				
	103-WOMEN'S	16,39,680	0	16,39,680

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

WELFARE							
TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2235	104-DEPOSIT	20,000	10,000	30,000
AND	ACCOUNTS, DEPARTMENT OF	OFFICER, DISTRICT TREASURY		LINKED			
ACCOUNTS	FINANCE, PUNJAB	OFFICER, MOHALI		INSURANCE			
SCHEME- GOVERNME							
NT PROVIDENT							
FUND							
				107-SWATANTRATA	7,27,500	1,57,500	8,85,000
SAINIK SAMMAN							
PENSION SCHEME							
				200-OTHER	57,65,061	1,19,360	58,84,421

PROGRAMMES					
*****			-----		
TOTAL (MH)			94,72,610	4,36,357	99,08,967
*****			-----		
TOTAL (DDO)			1,88,67,203	15,40,610	2,04,07,813
DISTRICT TREASURY	2054	095-DIRECTORATE	5,090	0	5,090
OFFICER, DISTRICT TREASURY, TARN		OF ACCOUNTS AND			
TARAN		TREASURIES			
		097-TREASURY	34,18,405	5,85,284	40,03,689
		ESTABLISHMENT			
*****			-----		
TOTAL (MH)			34,23,495	5,85,284	40,08,779
*****			-----		
TOTAL (DDO)			34,23,495	5,85,284	40,08,779
DISTRICT TREASURY	2235	107-SWATANTRATA	61,01,794	12,33,700	73,35,494
OFFICER, DISTRICT		SAINIK SAMMAN			
TREASURY, PATIALA		PENSION SCHEME			
		200-OTHER	21,73,819	3,039	21,76,858
		PROGRAMMES			

*****	-----			
TOTAL(MH)	82,75,613	12,36,739	95,12,352	

*****	-----			
TOTAL(DDO)	82,75,613	12,36,739	95,12,352	

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2030	102-EXPENSES ON	0	13,784	13,784
AND	ACCOUNTS, DEPARTMENT OF	OFFICER, FARIDKOT		SALE OF STAMPS			
ACCOUNTS	FINANCE, PUNJAB						

*****	-----			
TOTAL(MH)	0	13,784	13,784	

2054	097-TREASURY	4,68,348	0	4,68,348
	ESTABLISHMENT			

*****	-----			
TOTAL(MH)	4,68,348	0	4,68,348	

2235	107-SWATANTRATA	15,000	1,05,000	1,20,000
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		SAINIK SAMMAN			
		PENSION SCHEME			
		200-OTHER	1,59,957	0	1,59,957
		PROGRAMMES			
		*****	-----		
		TOTAL(MH)	1,74,957	1,05,000	2,79,957
		*****	-----		
		TOTAL(DDO)	6,43,305	1,18,784	7,62,089
DISTRICT TREASURY	2054	095-DIRECTORATE	2,925	4,075	7,000
OFFICER, FATEHGARH SAHIB		OF ACCOUNTS AND			
		TREASURIES			
		097-TREASURY	40,08,608	6,66,603	46,75,211
		ESTABLISHMENT			
		*****	-----		
		TOTAL(MH)	40,11,533	6,70,678	46,82,211
2235	107-SWATANTRATA	97,500	0	97,500	
		SAINIK SAMMAN			
		PENSION SCHEME			
		*****	-----		
		TOTAL(MH)	97,500	0	97,500

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL (DDO)			41,09,033	6,70,678	47,79,711
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TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2029	103-LAND	1,97,744	0	1,97,744
AND	ACCOUNTS, DEPARTMENT OF	OFFICER, FEROZEPUR		RECORDS			
ACCOUNTS	FINANCE, PUNJAB						

TOTAL (MH)					2,95,244	0	2,95,244
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2030		102-EXPENSES ON			11,819	30,564	42,383
		SALE OF STAMPS					

TOTAL (MH)					11,819	30,564	42,383
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2054		095-DIRECTORATE			11,925	0	11,925
		OF ACCOUNTS AND					
		TREASURIES					

097-TREASURY	81,35,410	21,26,328	1,02,61,738
ESTABLISHMENT			

*****	-----		
TOTAL(MH)	81,47,335	21,26,328	1,02,73,663

2235	102-CHILD	6,51,900	0	6,51,900
	WELFARE			

102-PENSIONS	13,14,057	0	13,14,057
UNDER SOCIAL			
SECURITY			
SCHEMES			

107-SWATANTRATA	6,21,159	0	6,21,159
SAINIK SAMMAN			
PENSION SCHEME			

200-OTHER	59,60,397	0	59,60,397
PROGRAMMES			

789-SPECIAL	28,10,250	0	28,10,250
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

800-OTHER	950	0	950
EXPENDITURE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	TOTAL (MH)		1,13,58,713	0	1,13,58,713
AND	ACCOUNTS, DEPARTMENT OF	OFFICER, FEROZEPUR					
ACCOUNTS	FINANCE, PUNJAB						
			*****	-----			
		TOTAL (DDO)			2,38,24,644	28,27,570	2,66,52,214
	DISTRICT TREASURY		2054	095-DIRECTORATE	5,150	2,100	7,250
	OFFICER, GURDASPUR			OF ACCOUNTS AND			
				TREASURIES			
				097-TREASURY	86,78,366	13,97,552	1,00,75,918
				ESTABLISHMENT			
			*****	-----			
		TOTAL (MH)			2,00,42,229	13,99,652	2,14,41,881
			2235	102-PENSIONS	18,47,500	0	18,47,500
				UNDER SOCIAL			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE		
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE		
<hr/>									
*****					<hr/>	<hr/>	<hr/>		
TOTAL (MH)					13,67,629	24,42,054	38,09,683		
TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2054	095-DIRECTORATE	7,800	6,150	13,950		
AND	ACCOUNTS, DEPARTMENT OF	OFFICER, HOSHIARPUR		OF ACCOUNTS AND					
ACCOUNTS	FINANCE, PUNJAB			TREASURIES					
					097 - TREASURY	59,11,766	9,25,135	68,36,901	
					ESTABLISHMENT				
*****					<hr/>	<hr/>	<hr/>		
TOTAL (MH)					59,19,566	9,31,285	68,50,851		
2235					200-OTHER	1,15,000	0	1,15,000	
					PROGRAMMES				
*****					<hr/>	<hr/>	<hr/>		
TOTAL (MH)					1,15,000	0	1,15,000		
*****					<hr/>	<hr/>	<hr/>		
TOTAL (DDO)					74,02,195	33,73,339	1,07,75,534		
DISTRICT TREASURY					2054	095-DIRECTORATE	11,381	14,954	26,335

*****			-----			
TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	TOTAL(MH)	6,09,406	36,260	6,45,666
AND	ACCOUNTS, DEPARTMENT OF	OFFICER, KAPURTHALA				
ACCOUNTS	FINANCE, PUNJAB					

2235	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			

*****			-----	
TOTAL (MH)	7,09,406	36,260	7,45,666	

*****			-----		
TOTAL (DDO)	9,19,986	42,660	9,62,646		

DISTRICT TREASURY	2030	102-EXPENSES ON	2,67,746	0	2,67,746
OFFICER, LUDHIANA		SALE OF STAMPS			

*****			-----	
TOTAL (MH)	2,67,746	0	2,67,746	

2054	095-DIRECTORATE	20,21,015	2,57,266	22,78,281
	OF ACCOUNTS AND			
	TREASURIES			
	097-TREASURY	16,18,677	1,11,286	17,29,963
	ESTABLISHMENT			

*****				-----			
TOTAL (MH)			36,39,692	3,68,552		40,08,244	

2202	109-GOVERNMENT		25,22,545	7,48,749		32,71,294	
	SECONDARY						
	SCHOOLS						

*****				-----			
TOTAL (MH)			25,22,545	7,48,749		32,71,294	

2235	107-SWATANTRATA		4,35,000	0		4,35,000	
	SAINIK SAMMAN						
	PENSION SCHEME						

*****				-----			
TOTAL (MH)			4,35,000	0		4,35,000	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TREASURY	DIRECTOR, TREASURY &	TOTAL (DDO)			68,64,983	11,17,301	79,82,284
AND	ACCOUNTS, DEPARTMENT OF						

DISTRICT TREASURY OFFICER, MANSA	2011	101-LEGISLATIVE	7,50,000	0	7,50,000
		ASSEMBLY			

		TOTAL (MH)	11,85,000	0	11,85,000
2030		001-DIRECTION	2,600	0	2,600
		AND			
		ADMINISTRATION			
		102-EXPENSES ON	11,20,979	25,528	11,46,507
		SALE OF STAMPS			

		TOTAL (MH)	11,23,579	25,528	11,49,107
2054		095-DIRECTORATE	8,000	0	8,000
		OF ACCOUNTS AND			
		TREASURIES			
		097-TREASURY	39,20,216	6,02,054	45,22,270
		ESTABLISHMENT			

		TOTAL (MH)	39,28,216	6,02,054	45,30,270

2071	101-SUPERANNUAT	52,74,51,742	2,77,643	52,77,29,385
	ION AND			
	RETIREMENT			
	ALLOWANCES			
	102-COMMUTED	4,19,69,682	0	4,19,69,682
	VALUE OF			
	PENSIONS			
	104-GRATUITIES	15,80,34,222	0	15,80,34,222
	105-FAMILY	13,77,21,288	0	13,77,21,288
	PENSIONS			
	109-PENSIONS TO	77,25,118	0	77,25,118
	EMPLOYEES OF			
	STATE AIDED			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				EDUCATIONAL			
				INSTITUTIONS			
TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY OFFICER,MANSA	2071	111-PENSIONS TO	12,92,587	0	12,92,587
AND	ACCOUNTS, DEPARTMENT OF			LEGISLATORS			
ACCOUNTS	FINANCE, PUNJAB						

		115-LEAVE	2,95,30,915	6,47,644	3,01,78,559
		ENCASHMENT			
		BENEFITS			
		117-GOVERNMENT	19,35,62,309	3,12,90,022	22,48,52,331
		CONTRIBUTION			
		FOR DEFINED			
		CONTRIBUTION			
		PENSION SCHEME			
		*****	-----	-----	-----
		TOTAL(MH)	1,09,72,87,863	3,22,15,309	1,12,95,03,172
	2235	107-SWATANTRATA	2,55,000	0	2,55,000
		SAINIK SAMMAN			
		PENSION SCHEME			
		200-OTHER	3,02,500	0	3,02,500
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	5,57,500	0	5,57,500
		*****	-----	-----	-----
		TOTAL(DDO)	1,11,05,12,141	3,39,60,192	1,14,44,72,333
DISTRICT TREASURY OFFICER, MOGA	2054	095-DIRECTORATE	4,300	0	4,300
		OF ACCOUNTS AND			

TREASURIES			
097-TREASURY	30,74,556	4,84,842	35,59,398
ESTABLISHMENT			
*****	-----		
TOTAL(MH)	30,78,856	4,84,842	35,63,698
*****	-----		
TOTAL(DDO)	30,78,856	4,84,842	35,63,698
DISTRICT TREASURY	2054	095-DIRECTORATE	8,7502509,000
GOVERNMENT OF PUNJAB			Page 2168
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
OFFICER, NAWANSHAHAH			OF ACCOUNTS AND				
			TREASURIES				
TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2054	097-TREASURY	26,89,492	3,52,326	30,41,818
AND	ACCOUNTS, DEPARTMENT OF	OFFICER, NAWANSHAHAH	ESTABLISHMENT				
ACCOUNTS	FINANCE, PUNJAB						

*****		-----			
TOTAL (DDO)			26,98,242	3,52,576	30,50,818

DISTRICT TREASURY	2054	095-DIRECTORATE	9,950	790	10,740
OFFICER, PATIALA		OF ACCOUNTS AND			
		TREASURIES			
		097-TREASURY	1,28,11,462	21,66,432	1,49,77,894
		ESTABLISHMENT			

*****		-----			
TOTAL (MH)			1,28,21,412	21,67,222	1,49,88,634

2235	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			

*****		-----			
TOTAL (MH)			1,00,000	0	1,00,000

*****		-----			
TOTAL (DDO)			1,29,21,412	21,67,222	1,50,88,634

DISTRICT TREASURY OFFICER, ROPAR	2054	095-DIRECTORATE	8,000	0	8,000
		OF ACCOUNTS AND			
		TREASURIES			

2071	101 - SUPERANNUAT	36,09,504	5,34,155	41,43,659
	ION AND			
	RETIREMENT			
	ALLOWANCES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY OFFICER,ROPAR	2071	115-LEAVE	2,49,99,594	5,13,457	2,55,13,051
AND	ACCOUNTS, DEPARTMENT OF			ENCASHMENT			
ACCOUNTS	FINANCE, PUNJAB			BENEFITS			
				117-GOVERNMENT	95,360	0	95,360
				CONTRIBUTION			
				FOR DEFINED			
				CONTRIBUTION			
				PENSION SCHEME			

TOTAL(MH)					2,87,04,458	10,47,612	2,97,52,070

*****		-----			
TOTAL (DDO)			3,40,15,996	18,75,320	3,58,91,316

DISTRICT TREASURY	2030	102-EXPENSES ON	4,01,531	96,840	4,98,371
OFFICER, SANGRUR		SALE OF STAMPS			

*****		-----			
TOTAL (MH)			4,01,531	96,840	4,98,371

2053	093-DISTRICT	1,31,58,344	0	1,31,58,344
	ESTABLISHMENTS			

*****		-----	
TOTAL (MH)	1, 31, 58, 344	0	1, 31, 58, 344

2054	095-DIRECTORATE	5,900	0	5,900
	OF ACCOUNTS AND			
	TREASURIES			

	097-TREASURY	92,68,763	15,88,748	1,08,57,511
	ESTABLISHMENT			

*****		-----	
TOTAL (MH)	92,74,663	15,88,748	1,08,63,411

2235	107-SWATANTRATA	7,87,500	97,500	8,85,000
	SAINIK SAMMAN			
	PENSION SCHEME			
	200-OTHER	2,96,076	17,624	3,13,700
	PROGRAMMES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		10,83,576	1,15,124	11,98,700

TREASURY	DIRECTOR, TREASURY &	*****	-----				
AND	ACCOUNTS, DEPARTMENT OF						
ACCOUNTS	FINANCE, PUNJAB						
		TOTAL(DDO)			2,39,18,114	18,00,712	2,57,18,826

EXAMINER, LOCAL FUND A/C	2054	095-DIRECTORATE	10,94,95,572	50,71,670	11,45,67,242
DELEGATED TO DEPUTY DIRECTOR		OF ACCOUNTS AND			
LOCAL GOVT.,DEPARTMENT OF		TREASURIES			
FINANCE, PUNJAB, CHANDIGARH					
		098-LOCAL FUND	1,48,14,162	23,82,799	1,71,96,961

AUDIT					
*****			-----		
TOTAL (MH)			12,53,93,310	75,69,593	13,29,62,903
*****			-----		
TOTAL (DD0)			14,82,27,848	92,55,181	15,74,83,029
REGIONAL DEPUTY DIRECTOR, LOCAL	2054	098-LOCAL FUND	45,60,882	7,59,618	53,20,500
FUND AUDIT, JALANDHAR		AUDIT			
*****			-----		
TOTAL (MH)			45,60,882	7,59,618	53,20,500
*****			-----		
TOTAL (DD0)			45,60,882	7,59,618	53,20,500
REGIONAL DEPUTY	2054	097-TREASURY	0	11,33,261	11,33,261
DIRECTOR, DEPARTMENT OF FINANCE,		ESTABLISHMENT			
PUNJAB					
*****			-----		
TOTAL (MH)			0	11,33,261	11,33,261
*****			-----		
TOTAL (DD0)			0	11,33,261	11,33,261

REGIONAL DEPUTY DIRECTOR, LOCAL 2054 098-LOCAL FUND 20,66,783 3,33,701 24,00,484

AUDIT DEPTT., BHATINDA AUDIT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----		
TREASURY	DIRECTOR, TREASURY &		TOTAL(MH)		20,66,783	3,33,701	24,00,484
AND	ACCOUNTS, DEPARTMENT OF						
ACCOUNTS	FINANCE, PUNJAB						

TOTAL(DDO) 20,66,783 3,33,701 24,00,484

REGIONAL DEPUTY DIRECTOR, LOCAL 2054 098-LOCAL FUND 34,81,129 1,29,327 36,10,456

AUDIT PB.PTA AUDIT

TOTAL(MH) 55,47,912 4,63,028 60,10,940

TOTAL(DDO) 55,47,912 4,63,028 60,10,940

REGIONAL DEPUTY DIRECTOR, LOCAL	2054	098-LOCAL FUND	45,37,145	7,16,891	52,54,036
FUND AUDIT,		AUDIT			

	TOTAL(MH)		45,37,145	7,16,891	52,54,036

TOTAL(DDO)			45,37,145	7,16,891	52,54,036
TREASURY OFFICER, KHANNA	2030	102-EXPENSES ON	3,40,708	8,192	3,48,900
		SALE OF STAMPS			

	TOTAL(MH)		3,40,708	8,192	3,48,900
	2054	097-TREASURY	5,713	0	5,713
		ESTABLISHMENT			

	TOTAL(MH)		5,713	0	5,713

TOTAL(DDO)			3,46,421	8,192	3,54,613

TREASURY OFFICER, TREASURY OFFICE 2030	102-EXPENSES ON	2,13,533	40,434	2,53,967
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CHAMKAUR SAHIB

SALE OF STAMPS

* * * * *

TOTAL (MH)

2,13,533

40,434

2,53,967

TOTAL (DDO)

2,13,533

40,434

2,53,967

TREASURY	DIRECTOR, TREASURY &	TREASURY OFFICER, TREASURY,	2030	102-EXPENSES ON	8,42,393	2,00,986	10,43,379
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AND	ACCOUNTS, DEPARTMENT OF	SALE OF STAMPS
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ACCOUNTS FINANCE, PUNJAB

* * * * *

TOTAL (MH)

8,42,393

2,00,986

10,43,379

TOTAL (DDO)

8,42,393

2,00,986

10,43,379

TOTAL(CCO)	7,05,76,30,175	61,96,44,837	7,67,72,75,012
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TOTAL(DEPT)	7,05,76,30,175	61,96,44,837	7,67,72,75,012
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VIGILANCE	SECRETARY TO GOVT.,	BUDGET AND ESTABLISHMENT	2062	102-LOKPAL	50,88,778	0	50,88,778
	VIGILANCE DEPARTMENT,	OFFICER,VIGILANCE DEPARTMENT,					
	PUNJAB	PUNJAB, CHANDIGARH					

104-VIGILANCE	0	12,70,350	12,70,350
COMMISSION OF			
STATE/UT			
105-OTHER	1,27,56,752	21,18,798	1,48,75,550
VIGILANCE			
AGENCIES			

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TOTAL(MH)	1,78,45,530	33,89,148	2,12,34,678
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TOTAL(DDO)	1,78,45,530	33,89,148	2,12,34,678
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JOINT DIRECTOR,VIGILANCE BUREAU	2062	105-OTHER	12,36,67,586	1,80,14,843	14,16,82,429
PUNJAB		VIGILANCE			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AGENCIES

*****	-----
TOTAL (MH)	12,36,67,586 1,80,14,843 14,16,82,429

*****	-----
TOTAL (DDO)	12,36,67,586 1,80,14,843 14,16,82,429

VIGILANCE	SECRETARY TO GOVT.,	SENIOR SUPRINTENDENT OF	2062	105-OTHER	2,45,30,044	39,09,089	2,84,39,133
	VIGILANCE DEPARTMENT,	POLICE,VIGILANCE		VIGILANCE			
	PUNJAB	BUREAU(PB.), LUDHIANA RANGE,		AGENCIES			

*****	-----
TOTAL (MH)	2,45,30,044 39,09,089 2,84,39,133

*****	-----
TOTAL (DDO)	2,45,30,044 39,09,089 2,84,39,133

	SENIOR SUPRINTENDENT OF	2062	105-OTHER	2,51,36,830	39,36,912	2,90,73,742
	POLICE,VIGILENCE BUREAU ,		VIGILANCE			
	AMRITSAR RANGE		AGENCIES			

*****	-----	-----	-----
TOTAL(MH)	2,51,36,830	39,36,912	2,90,73,742

*****	-----	-----	-----
TOTAL(DDO)	2,51,36,830	39,36,912	2,90,73,742

SUPERINTENDENT OF	2062	105-OTHER	1,69,52,115	29,01,725	1,98,53,840
POLICE,VIGILANCE BUREAU ,		VIGILANCE			
FEROZEPUR		AGENCIES			

*****	-----	-----	-----
TOTAL(MH)	1,69,52,115	29,01,725	1,98,53,840

*****	-----	-----	-----
TOTAL(DDO)	1,69,52,115	29,01,725	1,98,53,840

SUPERINTENDENT OF	2062	105-OTHER	3,21,84,150	54,22,358	3,76,06,508
POLICE,VIGILANCE BUREAU, F.S. 2,		VIGILANCE			
PUNJAB, PATIALA		AGENCIES			

*****	-----	-----	-----
TOTAL(MH)	3,21,84,150	54,22,358	3,76,06,508

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
<hr/>							

VIGILANCE	SECRETARY TO GOVT.,	TOTAL(DDO)			3,21,84,150	54,22,358	3,76,06,508
	VIGILANCE DEPARTMENT,						
	PUNJAB						
	SUPERINTENDENT OF	2062	105-OTHER		2,77,41,154	43,94,961	3,21,36,115
	POLICE,VIGILANCE BUREAU,		VIGILANCE				
	JALANDHAR		AGENCIES				

	TOTAL(MH)				5,99,25,304	98,17,319	6,97,42,623
	2235	200-OTHER			9,846	0	9,846
		PROGRAMMES					

	TOTAL(MH)				9,846	0	9,846

	TOTAL(DDO)				5,99,35,150	98,17,319	6,97,52,469
	SUPERINTENDENT,LOKPAL, PUNJAB,	2062	102-LOKPAL		1,04,01,150	27,85,985	1,31,87,135
	CHANDIGARH						

CASTES AND BACKWARD CLASSES	& MINORITIES, PUNJAB, SAS NAGAR	ADMINISTRATION			
		102-ECONOMIC	50,92,576	4,98,420	55,90,996
		DEVELOPMENT			
		190-ASSISTANCE	8,80,11,000	0	8,80,11,000
		TO PUBLIC			
		SECTOR AND			
		OTHER			
		UNDERTAKINGS			
		277-EDUCATION	15,00,18,925	0	15,00,18,925
		789-SPECIAL	13,96,64,192	1,40,29,047	15,36,93,239

TOTAL(MH)		2,71,48,10,647	2,00,79,339	2,73,48,89,986	
4225	789-SPECIAL	11,46,19,584	0	11,46,19,584	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
	800-OTHER	2,15,28,000	0	2,15,28,000	
EXPENDITURE					

*****	-----	-----	-----
TOTAL(MH)	13,61,47,584	0	13,61,47,584

*****	-----	-----	-----
TOTAL(DDO)	2,85,09,58,231	2,00,79,339	2,87,10,37,570

DEPUTY CONTROLLER(F&A), PRINCIPAL 2225	001-DIRECTION	26,80,915	3,79,843	30,60,758
AMBEDKAR INSTITUTE OF CAREERS &	AND			
COURSES WELFARE DEPARTMENT, PB,	ADMINISTRATION			
MOHALI				

789-SPECIAL	18,30,727	2,42,497	20,73,224
COMPONENT PLAN			
FOR SCHEDULED			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
			CASTES				

*****	-----	-----	-----
TOTAL(MH)	45,11,642	6,22,340	51,33,982

*****	-----	-----	-----
TOTAL(DDO)	45,11,642	6,22,340	51,33,982

WELFARE OF	DIRECTOR, WELFARE OF	DIRECTOR, SOCIAL	2235	001-DIRECTION	2,67,82,684	41,75,209	3,09,57,893
SCHEDULED	SC/BC, PUNJAB	WELFARE, CHANDIGARH		AND			
CASTES AND				ADMINISTRATION			
BACKWARD							
CLASSES							
				101-WELFARE OF	2,70,60,000	0	2,70,60,000
				HANDICAPPED			
				102-CHILD	15,48,42,542	2,11,11,523	17,59,54,065
				WELFARE			
				102-PENSIONS	39,39,679	5,93,761	45,33,440
				UNDER SOCIAL			
				SECURITY			
				SCHEMES			
				103-WOMEN'S	15,37,500	15,40,424	30,77,924
				WELFARE			
				200-OTHER	93,96,78,271	66,19,71,681	1,60,16,49,952
				PROGRAMMES			
				789-SPECIAL	1,03,78,956	42,83,915	1,46,62,871
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****	-----			
			TOTAL(MH)		1,16,42,19,632	69,36,76,513	1,85,78,96,145

*****				-----		
TOTAL (DDO)				1,16,42,19,632	69,36,76,513	1,85,78,96,145

DISTRICT REVENUE OFFICER, PATIALA 2235		200-OTHER		1,35,169	0	1,35,169
		PROGRAMMES				

*****				-----		
TOTAL (MH)				1,35,169	0	1,35,169

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

WELFARE OF	DIRECTOR, WELFARE OF	*****				-----	
SCHEDULED	SC/BC, PUNJAB						
CASTES AND							
BACKWARD							
CLASSES							

TOTAL (DDO)				1,35,169	0	1,35,169
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DISTRICT WELFARE OFFICER, ROPAR 2225		001-DIRECTION		21,75,578	4,43,008	26,18,586
		AND				

ADMINISTRATION					
*****			-----		
TOTAL(MH)			23,10,747	4,43,008	27,53,755
*****			-----		
TOTAL(DDO)			23,10,747	4,43,008	27,53,755
DISTRICT WELFARE	2225	001-DIRECTION	47,49,456	7,21,703	54,71,159
OFFICER, AMRITSAR		AND			
		ADMINISTRATION			
		789-SPECIAL	13,17,952	2,22,987	15,40,939
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			60,67,408	9,44,690	70,12,098
*****			-----		
TOTAL(DDO)			60,67,408	9,44,690	70,12,098
DISTRICT WELFARE	2225	001-DIRECTION	44,20,270	0	44,20,270
OFFICER, BHATINDA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	44,20,270	0	44,20,270

*****	-----	-----	-----
TOTAL(DDO)	44,20,270	0	44,20,270

DISTRICT WELFARE	2225	001-DIRECTION	59,33,423	13,49,138	72,82,561
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		OFFICER, DISTRICT WELFARE		AND			
		OFFICER, LUDHIANA		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	59,33,423	13,49,138	72,82,561

*****	-----	-----	-----
TOTAL(DDO)	59,33,423	13,49,138	72,82,561

WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE	2225	001-DIRECTION	28,97,480	5,17,346	34,14,826
SCHEDULED	SC/BC, PUNJAB	OFFICER, DISTRICT WELFARE		AND			
CASTES AND		OFFICER, MANSA		ADMINISTRATION			
BACKWARD							

CLASSES

*****			-----		
TOTAL (MH)			28,97,480	5,17,346	34,14,826
2235	200-OTHER		17,551	0	17,551
PROGRAMMES					
*****			-----		
TOTAL (MH)			17,551	0	17,551
*****			-----		
TOTAL (DDO)			29,15,031	5,17,346	34,32,377
DISTRICT WELFARE	2225	001-DIRECTION	38,64,576	6,24,381	44,88,957
OFFICER, DISTRICT WELFARE		AND			
OFFICER, WELFARE OF SC & BC		ADMINISTRATION			
*****			-----		
TOTAL (MH)			38,64,576	6,24,381	44,88,957
*****			-----		
TOTAL (DDO)			38,64,576	6,24,381	44,88,957
DISTRICT WELFARE	2225	001-DIRECTION	33,96,485	4,85,003	38,81,488
OFFICER, FATEHGARH SAHIB		AND			

ADMINISTRATION

*****	-----			
TOTAL (MH)	33,96,485	4,85,003	38,81,488	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER, FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	0	7,650	7,650

*****	-----			
TOTAL (MH)	0	7,650	7,650	

*****	-----			
TOTAL (DDO)	33,96,485	4,92,653	38,89,138	

DISTRICT WELFARE OFFICER, FEROZEPUR	2225	001-DIRECTION AND ADMINISTRATION	45,80,319	4,37,754	50,18,073
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		789-SPECIAL	15,46,320	2,11,071	17,57,391
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	61,26,639	6,48,825	67,75,464
		*****	-----	-----	-----
		TOTAL(DDO)	61,26,639	6,48,825	67,75,464
DISTRICT WELFARE	2071	115-LEAVE	8,64,820	0	8,64,820
OFFICER, HOSHIARPUR		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	8,64,820	0	8,64,820
	2225	001-DIRECTION	48,65,417	7,82,263	56,47,680
		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL(MH)	48,65,417	7,82,263	56,47,680
		*****	-----	-----	-----
		TOTAL(DDO)	57,30,237	7,82,263	65,12,500

DISTRICT WELFARE2225001-DIRECTION28,64,5884,56,09333,20,681

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OFFICER, KAPURTHALA	AND
	ADMINISTRATION

TOTAL (MH)	28,64,5884,56,09333,20,681

TOTAL (DDO)	28,64,5884,56,09333,20,681

WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE OFFICER, MOGA	2225	001-DIRECTION	22,67,898	4,87,848	27,55,746
SCHEDULED	SC/BC, PUNJAB			AND			
CASTES AND				ADMINISTRATION			
BACKWARD							
CLASSES							

TOTAL (MH)	22,67,8984,87,84827,55,746

2235	200-OTHER	2,28,588	33,799	2,62,387
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PROGRAMMES					
*****			-----		
TOTAL(MH)			2,28,588	33,799	2,62,387
*****			-----		
TOTAL(DDO)			24,96,486	5,21,647	30,18,133
DISTRICT WELFARE OFFICER, MOHALI	2225	001-DIRECTION	39,28,426	5,63,225	44,91,651
AND					
ADMINISTRATION					
*****			-----		
TOTAL(MH)			39,28,426	5,63,225	44,91,651
*****			-----		
TOTAL(DDO)			39,28,426	5,63,225	44,91,651
DISTRICT WELFARE	2225	001-DIRECTION	21,76,240	4,14,654	25,90,894
OFFICER, MUKATSAR					
AND					
ADMINISTRATION					
*****			-----		
TOTAL(MH)			21,76,240	4,14,654	25,90,894

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
WELFARE OF	DIRECTOR, WELFARE OF	TOTAL (DDO)			21,76,240	4,14,654	25,90,894
SCHEDULED	SC/BC, PUNJAB						
CASTES AND							
BACKWARD							
CLASSES							
		DISTRICT WELFARE	2225	001-DIRECTION	19,96,232	3,15,261	23,11,493
		OFFICER, NAWANSHAHAR		AND			
				ADMINISTRATION			
*****					-----		
		TOTAL (MH)			41,72,472	7,29,915	49,02,387
*****					-----		
		TOTAL (DDO)			41,72,472	7,29,915	49,02,387
		DISTRICT WELFARE OFFICER, PATIALA	2225	001-DIRECTION	62,72,313	11,35,185	74,07,498
				AND			
				ADMINISTRATION			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

WELFARE OF	DIRECTOR, WELFARE OF	*****			-----		
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SCHEDULED	SC/BC, PUNJAB
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CASTES AND

BACKWARD

CLASSES

TOTAL(DDO)	59,06,703	9,87,398	68,94,101
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DISTRICT WELFARE OFFICER,WELFARE	2225	001-DIRECTION	22,89,139	5,42,274	28,31,413
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OF SC/ST, PUNJAB		AND			
		ADMINISTRATION			

*****-----

TOTAL(MH)	23,09,948	5,42,274	28,52,222
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*****-----

TOTAL(DDO)	81,95,842	15,29,672	97,25,514
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MEMBER SECRETARY,PUNJAB STATE	2225	001-DIRECTION	3,45,698	0	3,45,698
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BACKWARD CLASSES COMMISSION		AND			
		ADMINISTRATION			

*****-----

TOTAL(MH)	3,45,698	0	3,45,698
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WELFARE OF *****

SCHEDULED

CASTES AND

BACKWARD

CLASSES

TOTAL (CCO)

4,43,03,51,414

78,11,04,233

5, 21, 14, 55, 647

* * * * *

TOTAL (DEPT)

4,43,03,51,414

78,11,04,233

5, 21, 14, 55, 647

YOUTH DIRECTOR, YOUTH SERVICES, ADDITIONAL DIRECTOR, DISTRICT

2204

001-DIRECTION

6,11,440

99,887

7, 11, 327

SERVICES PUNJAB

YOUTH CENTRE, ROPAR

AND

ADMINISTRATION

* * * * *

TOTAL (MH)

7,04,343

99,887

8,04,230

TOTAL (DDO)

7,04,343

2,72,050

9,76,393

ASSISTANT DIRECTOR, DISTRICT

2204

001-DIRECTION

8,76,132

1,41,203

10,17,335

YOUTH CENTER

AND

ADMINISTRATION

* * * * *

TOTAL (MH)

8,76,132

1,41,203

10,17,335

*****			-----		
TOTAL (DDO)			8,76,132	1,41,203	10,17,335
ASSISTANT DIRECTOR,DISTRICT	2204	001-DIRECTION	18,39,112	2,39,005	20,78,117
YOUTH CENTRE		AND			
		ADMINISTRATION			
		102-YOUTH	7,99,351	4,08,812	12,08,163
		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			
*****			-----		
TOTAL (MH)			26,38,463	6,47,817	32,86,280

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)					26,38,463	6,47,817	32,86,280
YOUTH	DIRECTOR, YOUTH SERVICES, ASSISTANT DIRECTOR,DISTRICT		2204	001-DIRECTION	5,09,660	0	5,09,660

SERVICES PUNJAB

YOUTH CENTRE, FARIDKOT

AND

ADMINISTRATION

*****	-----			
TOTAL (MH)		31,48,123	6,47,817	37,95,940

2235	200-OTHER	70,000	0	70,000
	PROGRAMMES			

*****	-----			
TOTAL (MH)		70,000	0	70,000

*****	-----			
TOTAL (DD0)		32,18,123	6,47,817	38,65,940

ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	14,62,006	2,74,725	17,36,731
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SERVICES

AND

ADMINISTRATION

		101-PHYSICAL	4,56,366	52,197	5,08,563
		EDUCATION			

*****	-----			
TOTAL (MH)		19,18,372	3,26,922	22,45,294

*****	-----			
TOTAL (DD0)		19,18,372	3,26,922	22,45,294

ASSISTANT DIRECTOR,YOUTH	2235	200-OTHER	40,938	0	40,938
SERVICES B-11, 592, DIGER BANTI		PROGRAMMES			
GALI-1, FARIDKOT					

*****	-----	-----	-----
TOTAL(MH)	40,938	0	40,938

*****	-----	-----	-----
TOTAL(DDO)	40,938	0	40,938

ASSISTANT DIRECTOR,YOUTH	2204	001-DIRECTION	5,77,808	1,01,697	6,79,505
SERVICES HN 315 GOVERNMENT		AND			
COLLEGE ROAD, GURDASPUR		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	5,77,808	1,01,697	6,79,505

*****	-----	-----	-----
TOTAL(DDO)	5,77,808	1,01,697	6,79,505

YOUTH	DIRECTOR, YOUTH SERVICES, ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	5,39,554	0	5,39,554
SERVICES	PUNJAB	SERVICES KOTHI NO. 33, PUNJABI	AND			
		BAGH	ADMINISTRATION			
			104-SPORTS AND	68,90,697	0	68,90,697
			GAMES			

		TOTAL(MH)		74,30,251	0	74,30,251

		TOTAL(DDO)		74,30,251	0	74,30,251
	ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	25,71,467	5,09,547	30,81,014
	SERVICES MALWAL RD NEAAR		AND			
	GURDWARA, FEROZEPUR		ADMINISTRATION			

		TOTAL(MH)		25,71,467	5,09,547	30,81,014
		2235	200-OTHER	18,933	0	18,933
			PROGRAMMES			

		TOTAL(MH)		18,933	0	18,933

*****				-----		
TOTAL (DDO)				25,90,400	5,09,547	30,99,947

ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	11,07,160	1,79,396	12,86,556
SERVICES NEAR CONVENT SCHOOL		AND			
HOSTEL		ADMINISTRATION			

*****				-----		
TOTAL (MH)				11,07,160	1,79,396	12,86,556

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

TOTAL (DDO)					11,07,160	1,79,396	12,86,556

YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, ASSISTANT DIRECTOR, YOUTH PUNJAB	ASSISTANT DIRECTOR, YOUTH SERVICES PUNJAB, YUVA BHAWAN, SECTOR 42-A	2204	001-DIRECTION AND ADMINISTRATION	76,18,629	12,98,932	89,17,561
				102-YOUTH WELFARE PROGRAMMES FOR	23,11,823	1,30,484	24,42,307

STUDENTS					
*****			-----		
TOTAL (MH)			1,10,37,612	16,08,812	1,26,46,424
2235	200-OTHER		2,16,908	0	2,16,908
PROGRAMMES					
*****			-----		
TOTAL (MH)			2,16,908	0	2,16,908
*****			-----		
TOTAL (DDO)			1,12,54,520	16,08,812	1,28,63,332
ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	4,02,974	12,78,663	16,81,637
SERVICES, H.N. 4457, DAYAL		AND			
NAGAR, JALANDHAR		ADMINISTRATION			
*****			-----		
TOTAL (MH)			4,02,974	12,78,663	16,81,637
*****			-----		
TOTAL (DDO)			4,02,974	12,78,663	16,81,637
ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	12,202	0	12,202
SERVICES, HOSHIARPUR		AND			
		ADMINISTRATION			

*****	-----			
TOTAL (MH)	12,202	0	12,202	

*****	-----			
TOTAL (DDO)	12,202	0	12,202	

ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	11,04,995	0	11,04,995	
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SERVICES, LUDHIANA	AND
	ADMINISTRATION

YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	ASSISTANT DIRECTOR, YOUTH SERVICES, LUDHIANA	2204	102-YOUTH WELFARE PROGRAMMES FOR STUDENTS	10,836	0	10,836
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TOTAL (MH)	11,15,831	0	11,15,831	

*****	-----			
TOTAL (DDO)	11,15,831	0	11,15,831	

C.O., 1 PUNJAB AIR SQN	2204	102-YOUTH	35,57,038	5,61,939	41,18,977
NCC, JALANDHAR		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			
	*****	-----			
	TOTAL (MH)		35,57,038	5,61,939	41,18,977
	2235	200-OTHER	68,320	0	68,320
		PROGRAMMES			
	*****	-----			
	TOTAL (MH)		68,320	0	68,320
	*****	-----			
TOTAL (DDO)			36,25,358	5,61,939	41,87,297
C.O., 1 PUNJAB ARMY BTY	2204	102-YOUTH	29,29,210	3,70,638	32,99,848
NCC, AMRITSAR		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			
	*****	-----			
	TOTAL (MH)		29,29,210	3,70,638	32,99,848

2235	200-OTHER	11,077	0	11,077
	PROGRAMMES			

TOTAL(MH)		11,077	0	11,077

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
YOUTH	DIRECTOR, YOUTH SERVICES, TOTAL(DDO)				29,40,287	3,70,638	33,10,925
SERVICES	PUNJAB						

C.O., 1 PUNJAB BN NCC,AMRITSAR	2204	102-YOUTH	40,51,169	5,43,893	45,95,062
		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

TOTAL(MH)			40,62,246	5,43,893	46,06,139

2235	200-OTHER	83,290	0	83,290
	PROGRAMMES			

*****		-----		
TOTAL (MH)		83,290	0	83,290

*****		-----		
TOTAL (DD0)		70,74,746	9,14,531	79,89,277

C.O., 1 PUNJAB R&V SQN	2204	102-YOUTH	21,53,022	3,67,142	25,20,164
NCC,LUDHDIANA		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

*****		-----		
TOTAL (MH)		21,53,022	3,67,142	25,20,164

*****		-----		
TOTAL (DD0)		21,53,022	3,67,142	25,20,164

C.O., 11 PUNJAB BN NCC,AMRITSAR	2204	102-YOUTH	47,28,749	9,04,640	56,33,389
		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

*****		-----		
TOTAL (MH)		47,28,749	9,04,640	56,33,389

TOTAL (DDO)	47,28,749	9,04,640	56,33,389
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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YOUTH	DIRECTOR, YOUTH SERVICES, C.O., 19 PUNJAB BN NCC, LUDHIANA	2204	102-YOUTH		28,68,727	5,80,938	34,49,665
SERVICES	PUNJAB		WELFARE				
			PROGRAMMES FOR				
			STUDENTS				

TOTAL (MH)	28,68,727	5,80,938	34,49,665
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2235	200-OTHER	50,472	0	50,472
	PROGRAMMES			

TOTAL (MH)	50,472	0	50,472
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TOTAL (DDO)	29,19,199	5,80,938	35,00,137
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C.O., 2 PUNJAB AIR SQN	2204	102-YOUTH	29,29,354	4,83,118	34,12,472
NCC,AMRITSAR		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			
	*****	-----			
	TOTAL(MH)		29,29,354	4,83,118	34,12,472
	*****	-----			
TOTAL(DDO)			29,29,354	4,83,118	34,12,472
C.O., 2 PUNJAB BN NCC, JALANDHAR	2204	102-YOUTH	13,27,521	1,61,012	14,88,533
		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			
	*****	-----			
	TOTAL(MH)		13,27,521	1,61,012	14,88,533
	*****	-----			
TOTAL(DDO)			13,27,521	1,61,012	14,88,533
C.O., 2 PUNJAB NAVAL UNIT	2204	102-YOUTH	45,78,265	6,60,028	52,38,293
NCC,AMRITSAR		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			
	*****	-----			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		45,78,265	6,60,028	52,38,293
YOUTH	DIRECTOR, YOUTH SERVICES, C.O., 2	PUNJAB NAVAL UNIT	2235	200-OTHER	30,555	0	30,555
SERVICES	PUNJAB	NCC,AMRITSAR		PROGRAMMES			
			*****		-----		
			TOTAL(MH)		46,08,820	6,60,028	52,68,848
			*****		-----		
			TOTAL(DDO)		46,08,820	6,60,028	52,68,848
		C.O., 3 PUNJAB BN NCC,LUDHIANA	2204	102-YOUTH	20,44,616	2,52,036	22,96,652
				WELFARE			
				PROGRAMMES FOR			
				STUDENTS			
			*****		-----		
			TOTAL(MH)		20,44,616	2,52,036	22,96,652
			*****		-----		

TOTAL(DDO)			20,44,616	2,52,036	22,96,652
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C.O., 3 PUNJAB GIRLS BN	2204	102-YOUTH	21,62,899	3,01,757	24,64,656
NCC,LUDHIANA		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

*****	-----	-----	-----		
TOTAL(MH)		21,62,899	3,01,757	24,64,656	

2235	200-OTHER	22,138	0	22,138	
	PROGRAMMES				

*****	-----	-----	-----		
TOTAL(MH)		22,138	0	22,138	

*****	-----	-----	-----		
TOTAL(DDO)		21,85,037	3,01,757	24,86,794	

C.O., 4 PUNJAB AIR SQN	2204	102-YOUTH	28,00,740	4,02,176	32,02,916
NCC,LUDHIANA		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

			*****	-----			
YOUTH	DIRECTOR, YOUTH SERVICES,		TOTAL(MH)		28,00,740	4,02,176	32,02,916
SERVICES	PUNJAB						

*****			-----				
TOTAL(DDO)					28,00,740	4,02,176	32,02,916

C.O., I PUNJAB GIRLS BN	2204	102-YOUTH	42,06,578	6,72,212	48,78,790
NCC,AMRITSAR		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

*****				-----			
TOTAL(MH)				70,07,318	10,74,388	80,81,706	

*****			-----				
TOTAL(DDO)					70,07,318	10,74,388	80,81,706

COMMANDING OFFICER, 4 PUNJAB	2204	102-YOUTH	45,79,647	7,60,664	53,40,311
GIRLS BN NCC PATIALA		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

*****	-----			
TOTAL (MH)	45,79,647	7,60,664	53,40,311	

*****	-----			
TOTAL (DDO)	45,79,647	7,60,664	53,40,311	

COMMANDING OFFICER,,13 PUNJAB BN 2204	001-DIRECTION	47,539	0	47,539
NCC, FEROZEPUR CANTT	AND			
	ADMINISTRATION			
	102-YOUTH	31,12,768	5,28,742	36,41,510
	WELFARE			
	PROGRAMMES FOR			
	STUDENTS			

*****	-----			
TOTAL (MH)	31,60,307	5,28,742	36,89,049	

2235	200-OTHER	5,500	0	5,500
	PROGRAMMES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****							-----		
YOUTH	DIRECTOR, YOUTH SERVICES, COMMANDING OFFICER,,13 PUNJAB BN TOTAL(MH)				5,500	0	5,500		
SERVICES	PUNJAB	NCC, FEROZEPUR CANTT							
*****							-----		
TOTAL(DDO)					31,65,807	5,28,742	36,94,549		
COMMANDING OFFICER,,2 PB INDIP		2204	102-YOUTH	20,67,411	3,60,981	24,28,392			
COY NCC, ABOHAR			WELFARE						
			PROGRAMMES FOR						
			STUDENTS						
*****							-----		
TOTAL(MH)					20,72,911	3,60,981	24,33,892		
*****							-----		
TOTAL(DDO)					52,33,218	8,89,723	61,22,941		
COMMANDING OFFICER,,3 PUNJAB AIR		2204	102-YOUTH	40,05,081	5,99,325	46,04,406			
SQN NCC, PATIALA			WELFARE						
			PROGRAMMES FOR						
			STUDENTS						
			104-SPORTS AND	2,88,859	0	2,88,859			
			GAMES						

*****	-----			
TOTAL(MH)	42,93,940	5,99,325	48,93,265	

*****	-----			
TOTAL(DDO)	42,93,940	5,99,325	48,93,265	

COMMANDING OFFICER, , 5 PUNJAB BN	2204	102-YOUTH	43,23,213	7,49,891	50,73,104
NCC PATIALA		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

*****	-----			
TOTAL(MH)	43,23,213	7,49,891	50,73,104	

*****	-----			
TOTAL(DDO)	43,23,213	7,49,891	50,73,104	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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YOUTH	DIRECTOR, YOUTH SERVICES,	COMMANDING OFFICER,2 PUNJAB R&V	2204	102-YOUTH	14,25,512	2,45,661	16,71,173
SERVICES	PUNJAB	MUKA NCC GHUDA		WELFARE			

PROGRAMMES FOR							
STUDENTS							
*****			-----				
TOTAL (MH)			14,25,512	2,45,661	16,71,173		
*****			-----				
TOTAL (DDO)			14,25,512	2,45,661	16,71,173		
COMMANDING OFFICER,3 PUNJAB			2204	102-YOUTH	26,36,740	3,81,928	30,18,668
NAVAL UNIT NCC			WELFARE				
			PROGRAMMES FOR				
			STUDENTS				
*****			-----				
TOTAL (MH)			26,36,740	3,81,928	30,18,668		
*****			-----				
TOTAL (DDO)			26,36,740	3,81,928	30,18,668		
COMMANDING OFFICER,NCC (BOYS)			2204	102-YOUTH	30,83,656	4,40,560	35,24,216
BATTTALION IN NCC ACADEMY			WELFARE				
			PROGRAMMES FOR				
			STUDENTS				
*****			-----				
TOTAL (MH)			30,83,656	4,40,560	35,24,216		

*****				-----		
TOTAL (DDO)				30,83,656	4,40,560	35,24,216

COMMANDING OFFICER,NCC (GIRLS)	2204	102-YOUTH		28,26,236	3,84,488	32,10,724
BATTTALION IN NCC ACADEMY		WELFARE				
		PROGRAMMES FOR				
		STUDENTS				

*****				-----		
TOTAL (MH)				28,26,236	3,84,488	32,10,724

*****				-----		
TOTAL (DDO)				28,26,236	3,84,488	32,10,724

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

YOUTH	DIRECTOR, YOUTH SERVICES,	DIRECTOR,DISTRICT YOUTH CENTRE,	2204	001-DIRECTION	3,91,830	65,305	4,57,135
SERVICES	PUNJAB	JALANDHAR		AND			
				ADMINISTRATION			

				TOTAL (MH)	3,91,830	65,305	4,57,135

*****			-----		
TOTAL (DDO)			3,91,830	65,305	4,57,135
DIRECTOR, PUBLIC INSTRUCTIONS	2235	200-OTHER	6,063	0	6,063
PUNJAB		PROGRAMMES			
*****			-----		
TOTAL (MH)			6,063	0	6,063
*****			-----		
TOTAL (DDO)			6,063	0	6,063
DISTRICT LIBRARIAN, DISTRICT	2205	105-PUBLIC	5,09,226	88,076	5,97,302
LIBRARIAN, MANSA		LIBRARIES			
*****			-----		
TOTAL (MH)			5,09,226	88,076	5,97,302
*****			-----		
TOTAL (DDO)			5,09,226	88,076	5,97,302
DISTRICT SPORT OFFICER, LUDHIANA	2204	001-DIRECTION	71,76,313	10,82,048	82,58,361
		AND			
		ADMINISTRATION			

*****	-----			
TOTAL (MH)		71,76,313	10,82,048	82,58,361

2235	200-OTHER	47,207	0	47,207
	PROGRAMMES			

*****	-----			
TOTAL (MH)		47,207	0	47,207

*****	-----			
TOTAL (DDO)		72,23,520	10,82,048	83,05,568

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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YOUTH	DIRECTOR, YOUTH SERVICES, DISTT. SPORTS OFFICER, MUKATSAR	2204	001-DIRECTION	16,14,774	3,10,594	19,25,368
SERVICES	PUNJAB		AND			
			ADMINISTRATION			

*****	-----			
TOTAL (MH)		16,61,981	3,10,594	19,72,575

TOTAL (DDO)			88,38,294	13,92,642	1,02,30,936

GROUP COMMANDENT, NCC, GROUP	2204	102-YOUTH	37,40,058	7,19,396	44,59,454
HEADQUARTER, AMRITSAR		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

TOTAL (MH)			37,40,058	7,19,396	44,59,454

2235	200-OTHER	38,655	0	38,655
	PROGRAMMES			

TOTAL (MH)			38,655	0	38,655

TOTAL (DDO)			37,78,713	7,19,396	44,98,109

GROUP COMMANDER, NCC, GROUP	2204	102-YOUTH	20,06,664	2,84,190	22,90,854
HEADQUARTER, JALANDHAR		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

TOTAL (MH)			20,06,664	2,84,190	22,90,854

*****				-----		
TOTAL (DDO)				20,06,664	2,84,190	22,90,854

PRINCIPAL, SAINIK SCHOOL	2204	102-YOUTH	2,50,402	0	2,50,402
(NCC), KAPURTHALA		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR OCTOBER 2021

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		2,50,402	0	2,50,402

YOUTH	DIRECTOR, YOUTH SERVICES, *****	-----					
SERVICES	PUNJAB						
TOTAL (DDO)				2,50,402	0	2,50,402	

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	1,37,01,832	21,53,489	1,58,55,321
INSTITUTE, BUDHLADA		AND			
		ADMINISTRATION			

	003-TRAINING OF	4,21,878	67,500	4,89,378
	CRAFTSMEN AND			
	SUPERVISORS			
	789-SPECIAL	1,40,622	22,500	1,63,122
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL (MH)	1,45,14,734	22,43,489	1,67,58,223
	*****	-----	-----	-----
	TOTAL (DDO)	1,45,14,734	22,43,489	1,67,58,223
	*****	-----	-----	-----
	TOTAL (CCO)	4,55,94,51,831	80,13,25,648	5,36,07,77,479
	*****	-----	-----	-----
	TOTAL (DEPT)	4,55,94,51,831	80,13,25,648	5,36,07,77,479
	*****	-----	-----	-----
	GRAND TOTAL	413,38,23,67,032	68,20,51,77,024	481,58,75,44,056