

FINMIN0922.TXT

TOTAL (DEPT)14,20,73,3102,24,63,91116,45,37,221

AGRICULTURE DIRECTOR, AGRICULTURE, AGRICULTURE ENGINEER2401001-DIRECTION29,16,0524,02,37833,18,430

PUNJAB(TUBEWELL), AGRICULTURE AND

DEPARTMENTADMINISTRATION

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TOTAL (MH)29,16,0524,02,37833,18,430

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TOTAL (DDO)29,16,0524,02,37833,18,430

AGRICULTURE2401001-DIRECTION19,10,2623,50,44922,60,711

ENGINEER (IMPLEMENT), AGRICULTURE AND

DEPARTMENTADMINISTRATION

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TOTAL (MH)19,10,2623,50,44922,60,711

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TOTAL (DDO)	19,10,262	3,50,449	22,60,711
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AGRICULTURE INFORMATION	2235	200-OTHER	4,40,753	0	4,40,753
OFFICER, DIRECTOR OF AGRICULTURE		PROGRAMMES			

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TOTAL (MH)	4,40,753	0	4,40,753

2415	120-ASSISTANCE	39,65,00,000	0	39,65,00,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				TO OTHER			
				INSTITUTIONS			
				*****	-----	-----	-----
			TOTAL (MH)		39,65,00,000	0	39,65,00,000

AGRICULTURE DIRECTOR, AGRICULTURE,	AGRICULTURE INFORMATION	5054	337-ROAD WORKS	36,67,221	16,03,470	52,70,691
PUNJAB	OFFICER,DIRECTOR OF AGRICULTURE					

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TOTAL(MH)		36,67,221	16,03,470	52,70,691

*****	-----			
TOTAL(DDO)		40,06,07,974	16,03,470	40,22,11,444

AGRICULTURE OFFICER,AGRICULTURE	2235	200-OTHER	81,837	23,558	1,05,395
OFFICER, SANGRUR		PROGRAMMES			

*****	-----			
TOTAL(MH)		81,837	23,558	1,05,395

2401	001-DIRECTION	3,10,63,511	62,37,426	3,73,00,937
	AND			
	ADMINISTRATION			

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FINMIN0922.TXT					
TOTAL(MH)			3,10,63,511	62,37,426	3,73,00,937

TOTAL(DDO)			3,11,45,348	62,60,984	3,74,06,332
ANALYST CHEMIST,, FERTILIZER	2401	001-DIRECTION	53,62,834	8,88,092	62,50,926
QUALITY CONTROL LABORATORY		AND			
		ADMINISTRATION			

TOTAL(MH)			53,62,834	8,88,092	62,50,926

TOTAL(DDO)			53,62,834	8,88,092	62,50,926
ANALYST CHEMIST, FERTILIZER	2401	001-DIRECTION	22,90,263	2,96,894	25,87,157
QUALITY CONTROL LABORATORY,		AND			
FARIDKOT		ADMINISTRATION			
GOVERNMENT OF PUNJAB				Page	3

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		22,90,263	2,96,894	25,87,157
			*****		-----	-----	-----
			TOTAL (DDO)		22,90,263	2,96,894	25,87,157
AGRICULTURE DIRECTOR, AGRICULTURE,		ASSISTANT AGRICULTURAL ENGINEER	2235	200-OTHER	0	28,061	28,061
	PUNJAB	(IMPLEMENTATION),HOSHIARPUR		PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		0	28,061	28,061
			*****		-----	-----	-----
			TOTAL (DDO)		0	28,061	28,061

ASSISTANT AGRICULTURE ENGINEER, (2235	200-OTHER	4,68,809	0	4,68,809
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IMP)	PROGRAMMES			
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TOTAL(MH)	4,68,809	0	4,68,809
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2401	001-DIRECTION	24,26,962	0	24,26,962
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AND

ADMINISTRATION

119-HORTICULTUR	6,78,157	0	6,78,157
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E AND VEGETABLE

CROPS

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TOTAL(MH)	31,05,119	0	31,05,119
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TOTAL(DDO)	35,73,928	0	35,73,928
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ASSISTANT AGRICULTURE	2401	001-DIRECTION	30,04,385	65,621	30,70,006
ENGINEER, (IMPLEMENT), JALANDHAR		AND			
		ADMINISTRATION			

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TOTAL(MH)	30,04,385	65,621	30,70,006

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL (DDO)			30,04,385	65,621	30,70,006

AGRICULTURE DIRECTOR, AGRICULTURE,	ASSISTANT AGRICULTURE	2401	001-DIRECTION	58,02,522	0	58,02,522
PUNJAB	ENGINEER, (IMPLEMENTATION),		AND			
	FEROZEPUR		ADMINISTRATION			

FINMIN0922.TXT					
119-HORTICULTUR		3,86,682	0	3,86,682	
E AND VEGETABLE					
CROPS					

TOTAL(MH)		91,93,589	65,621	92,59,210	

TOTAL(DD0)		91,93,589	65,621	92,59,210	
ASSISTANT AGRICULTURE	2235	200-OTHER	0	10,000	10,000
ENGINEER,ASSISTANT AGRICULTURE		PROGRAMMES			
ENGINEER (TW), HOSHIARPUR					

TOTAL(MH)		0	10,000	10,000	

TOTAL(DD0)		0	10,000	10,000	

FINMIN0922.TXT					
ASSISTANT AGRICULTURE	2235	200-OTHER	5,690	0	5,690
OFFICER,SURVEY OF ENERGY,		PROGRAMMES			
HOSHIARPUR					
*****			-----		
	TOTAL(MH)		5,690	0	5,690
*****			-----		
	TOTAL(DD0)		5,690	0	5,690
ASSISTANT AGRICULTURE,ASSISTANT	2702	102-LIFT	17,42,778	0	17,42,778
AGRICULTURE (BORING), LUDHIANA		IRRIGATION			
		SCHEME			
*****			-----		
	TOTAL(MH)		17,42,778	0	17,42,778
*****			-----		
GOVERNMENT OF PUNJAB				Page	5
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			17,42,778	0	17,42,778
AGRICULTURE DIRECTOR,	AGRICULTURE,	ASSISTANT CANE DEVELOPMENT	2235	200-OTHER	90,647	0	90,647
	PUNJAB	OFFICER, GURDASPUR		PROGRAMMES			
			*****	-----			
		TOTAL (MH)			18,33,425	0	18,33,425
			*****	-----			
		TOTAL (DDO)			18,33,425	0	18,33,425
		ASSISTANT DEVELOPMENT	2235	200-OTHER	37,763	7,860	45,623
		OFFICER, DHURI		PROGRAMMES			
			*****	-----			
		TOTAL (MH)			37,763	7,860	45,623

TOTAL (DDO)			37,763	7,860	45,623
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ASSISTANT DIRECTOR	2401	119-HORTICULTUR	76,31,604	12,70,043	89,01,647
(HORTICULTURE), FATEHGARH SAHIB		E AND VEGETABLE			
		CROPS			

TOTAL (MH)			76,31,604	12,70,043	89,01,647
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TOTAL (DDO)			76,31,604	12,70,043	89,01,647
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ASSISTANT	2401	119-HORTICULTUR	47,85,918	12,77,245	60,63,163
DIRECTOR, HORTICULTURE, MOGA		E AND VEGETABLE			
		CROPS			

TOTAL (MH)			47,85,918	12,77,245	60,63,163
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TOTAL (DDO)	47,85,918	12,77,245	60,63,163
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ASSISTANT	2401	119-HORTICULTUR	74,62,435	15,52,378	90,14,813
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DIRECTOR, HORTICULTURE, MUKATSAR	E AND VEGETABLE
	CROPS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)	74,62,435	15,52,378	90,14,813
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TOTAL (DDO)	74,62,435	15,52,378	90,14,813
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AGRICULTURE DIRECTOR, AGRICULTURE,	ASSISTANT MAIZE DEV	2401	001-DIRECTION	14,25,580	2,44,166	16,69,746
PUNJAB	OFFICER, MOHALI		AND			

ADMINISTRATION

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TOTAL(MH)	14,25,580	2,44,166	16,69,746
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TOTAL(DDO)	14,25,580	2,44,166	16,69,746
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CANE COMMISSIONER, AGRICULTURE	2401	001-DIRECTION	47,80,356	10,89,141	58,69,497
DEPARTMENT		AND			

ADMINISTRATION

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TOTAL(MH)	47,80,356	10,89,141	58,69,497
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TOTAL(DDO)	47,80,356	10,89,141	58,69,497
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CHIEF AGRICULTURE	2235	200-OTHER	55,713	15,231	70,944
OFFICER, AMRITSAR		PROGRAMMES			

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TOTAL(MH)	55,713	15,231	70,944

2401	001-DIRECTION	6,29,30,378	1,27,81,555	7,57,11,933
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	6,29,30,378	1,27,81,555	7,57,11,933

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TOTAL(DD0)	6,29,86,091	1,27,96,786	7,57,82,877

FINMIN0922.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AGRICULTURE	DIRECTOR, AGRICULTURE,	CHIEF AGRICULTURE OFFICER,	2235	104-DEPOSIT	10,000	0	10,000
	PUNJAB	LUDHIANA		LINKED			
				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	3,49,715	1,70,301	5,20,016
				PROGRAMMES			
*****					-----		
			TOTAL(MH)		3,59,715	1,70,301	5,30,016
*****					-----		
			TOTAL(DDO)		3,59,715	1,70,301	5,30,016
		CHIEF AGRICULTURE	2235	200-OTHER	1,78,260	1,59,663	3,37,923
		OFFICER,, BHATINDA		PROGRAMMES			

FINMIN0922.TXT				

TOTAL(MH)		1,78,260	1,59,663	3,37,923
2401	001-DIRECTION	4,88,82,164	1,10,88,697	5,99,70,861
AND				
ADMINISTRATION				

TOTAL(MH)		4,88,82,164	1,10,88,697	5,99,70,861

TOTAL(DDO)		4,90,60,424	1,12,48,360	6,03,08,784
CHIEF AGRICULTURE OFFICER, CHIEF	2235	200-OTHER	0	2,01,128
AGRICULTURE OFFICER		PROGRAMMES		

TOTAL(MH)		0	2,01,128	2,01,128

TOTAL (DDO)	0	2,01,128	2,01,128
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CHIEF AGRICULTURE OFFICER, CHIEF	2401	001-DIRECTION	2,46,73,724	56,45,801	3,03,19,525
AGRICULTURE OFFICER,		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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AGRICULTURE DIRECTOR, AGRICULTURE,			TOTAL (MH)		2,46,73,724	56,45,801	3,03,19,525
PUNJAB							

*****	-----
TOTAL (DDO)	2,46,73,724 56,45,801 3,03,19,525

CHIEF AGRICULTURE OFFICER, CHIEF	2235	107-SWATANTRATA	37,600	0	37,600
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AGRICULTURE OFFICER, FARIDKOT

SAINIK SAMMAN

PENSION SCHEME

200-OTHER

33,468

1,64,004

1,97,472

PROGRAMMES

TOTAL(MH)

2,47,44,792

58,09,805

3,05,54,597

2401

001-DIRECTION

3,47,38,699

71,05,072

4,18,43,771

AND

ADMINISTRATION

TOTAL(MH)

3,47,38,699

71,05,072

4,18,43,771

TOTAL(DDO)

5,94,83,491

1,29,14,877

7,23,98,368

CHIEF AGRICULTURE OFFICER, CHIEF	2235
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200-OTHER

21,881

0

21,881

AGRICULTURE OFFICER, JALANDHARPROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	21,881	0	21,881

2401	001-DIRECTION	4,40,17,504	74,63,442	5,14,80,946
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	4,40,17,504	74,63,442	5,14,80,946

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TOTAL(DDO)	4,40,39,385	74,63,442	5,15,02,827

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OFNAME OFNAME OFMAJORMINOREXPENDITUREEXPENDITUREPROGRESSIVE

FINMIN0922.TXT								
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AGRICULTURE	DIRECTOR, AGRICULTURE,	CHIEF AGRICULTURE OFFICER,CHIEF	2401	001-DIRECTION		2,68,94,497	55,21,524	3,24,16,021
	PUNJAB	AGRICULTURE OFFICER, MANSA		AND				
				ADMINISTRATION				
*****					-----			
TOTAL(MH)						2,68,94,497	55,21,524	3,24,16,021
*****					-----			
TOTAL(DDO)						2,68,94,497	55,21,524	3,24,16,021
		CHIEF AGRICULTURE OFFICER,CHIEF	2235	200-OTHER		62,797	1,07,785	1,70,582
		AGRICULTURE OFFICER, PATIALA		PROGRAMMES				
*****					-----			
TOTAL(MH)						62,797	1,07,785	1,70,582
*****					-----			
TOTAL(DDO)						62,797	1,07,785	1,70,582

FINMIN0922.TXT					
CHIEF AGRICULTURE	2235	200-OTHER	42,673	0	42,673
OFFICER, FATEHGARH SAHIB		PROGRAMMES			
*****			-----		
	TOTAL (MH)		42,673	0	42,673
*****			-----		
	TOTAL (DD0)		42,673	0	42,673
CHIEF AGRICULTURE	2401	001-DIRECTION	3,89,25,980	79,91,339	4,69,17,319
OFFICER, FER0ZEPUR		AND			
		ADMINISTRATION			
*****			-----		
	TOTAL (MH)		3,89,25,980	79,91,339	4,69,17,319
*****			-----		
	TOTAL (DD0)		3,89,25,980	79,91,339	4,69,17,319

CHIEF AGRICULTURE	2235	FINMIN0922.TXT 200-OTHER	2,32,670	71,418	3,04,088
OFFICER, GURDASPUR		PROGRAMMES			

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TOTAL(MH)	2,32,670	71,418	3,04,088

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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AGRICULTURE DIRECTOR, AGRICULTURE,	CHIEF AGRICULTURE		2401	001-DIRECTION	6,45,92,982	1,52,92,705	7,98,85,687
PUNJAB	OFFICER, GURDASPUR			AND			
				ADMINISTRATION			
				119-HORTICULTUR	2,03,135	3,315	2,06,450
				E AND VEGETABLE			
				CROPS			
				*****	-----	-----	-----
			TOTAL(MH)		6,50,28,787	1,53,67,438	8,03,96,225

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TOTAL (DDO)			6,50,28,787	1,53,67,438	8,03,96,225

CHIEF AGRICULTURE	2401	001-DIRECTION	4,98,96,990	1,03,11,012	6,02,08,002
OFFICER, HOSHIARPUR		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			4,98,96,990	1,03,11,012	6,02,08,002

*****			-----		
TOTAL (DDO)			4,98,96,990	1,03,11,012	6,02,08,002

CHIEF AGRICULTURE	2071	101-SUPERANNUAT	7,78,176	98,931	8,77,107
OFFICER, KAPURTHALA		ION AND			
		RETIREMENT			
		ALLOWANCES			

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FINMIN0922.TXT				
TOTAL(MH)		7,78,176	98,931	8,77,107

2235	200-OTHER	19,219	10,000	29,219
PROGRAMMES				

*****		-----	-----	-----
TOTAL(MH)		19,219	10,000	29,219

2401	001-DIRECTION	1,57,70,518	37,74,971	1,95,45,489
AND				
ADMINISTRATION				

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TOTAL(MH)		1,57,70,518	37,74,971	1,95,45,489

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AGRICULTURE DIRECTOR, AGRICULTURE,

PUNJAB

TOTAL (DDO)

1,65,67,913

38,83,902

2,04,51,815

CHIEF AGRICULTURE

2071

101-SUPERANNUAT

2,44,360

48,872

2,93,232

OFFICER, LUDHIANA

ION AND

RETIREMENT

ALLOWANCES

115- LEAVE

18, 21, 299

0

18, 21, 299

ENCASHMENT

BENEFITS

* * * * *

TOTAL (MH)

1, 78, 36, 177

38,23,843

2, 16, 60, 020

2401

001-DIRECTION

6,86,25,681

1,34,37,840

8, 20, 63, 521

AND

ADMINISTRATION

*****		-----		
TOTAL (MH)		6,86,25,681	1,34,37,840	8,20,63,521

*****		-----		
TOTAL (DD0)		8,72,59,253	1,73,70,614	10,46,29,867

CHIEF AGRICULTURE OFFICER, MOGA	2401	001-DIRECTION	3,05,73,868	58,83,545	3,64,57,413
		AND			
		ADMINISTRATION			

*****		-----		
TOTAL (MH)		3,05,73,868	58,83,545	3,64,57,413

*****		-----		
TOTAL (DD0)		3,05,73,868	58,83,545	3,64,57,413

CHIEF AGRICULTURE OFFICER, MOHALI	2401	001-DIRECTION	1,58,91,466	28,97,089	1,87,88,555
		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	1,58,91,466	28,97,089	1,87,88,555

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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AGRICULTURE DIRECTOR, AGRICULTURE,		CHIEF AGRICULTURE OFFICER, MOHALI	4401	105-MANURES AND	1,81,21,300	1,20,80,867	3,02,02,167
PUNJAB				FERTILISERS			

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TOTAL(MH)	1,81,21,300	1,20,80,867	3,02,02,167

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TOTAL(DDO)	3,40,12,766	1,49,77,956	4,89,90,722

CHIEF AGRICULTURE	2401	001-DIRECTION	2,11,51,516	36,60,121	2,48,11,637
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OFFICER, MUKATSAR	FINMIN0922.TXT AND ADMINISTRATION				
	*****	-----	-----	-----	
TOTAL (MH)		2, 11, 51, 516	36, 60, 121	2, 48, 11, 637	

TOTAL (DDO)		2, 11, 51, 516	36, 60, 121	2, 48, 11, 637	
CHIEF AGRICULTURE	2235	200-OTHER	0	1, 28, 625	1, 28, 625
OFFICER, NAWANSHAHAH	PROGRAMMES				
	*****	-----	-----	-----	
TOTAL (MH)		0	1, 28, 625	1, 28, 625	
2401	001-DIRECTION	2, 21, 15, 441	45, 92, 891	2, 67, 08, 332	
	AND ADMINISTRATION				
	*****	-----	-----	-----	
TOTAL (MH)		2, 21, 15, 441	45, 92, 891	2, 67, 08, 332	

TOTAL (DDO)	2,21,15,441	47,21,516	2,68,36,957
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CHIEF AGRICULTURE	2401	001-DIRECTION	4,01,64,048	90,37,622	4,92,01,670
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OFFICER, PATIALA		AND			
		ADMINISTRATION			

119-HORTICULTUR	2,79,88,052	58,49,862	3,38,37,914
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E AND VEGETABLE			
CROPS			

TOTAL (MH)	6,81,52,100	1,48,87,484	8,30,39,584
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****		-----		
AGRICULTURE DIRECTOR, AGRICULTURE,	TOTAL (DDO)	6,81,52,100	1,48,87,484	8,30,39,584
PUNJAB				

CHIEF AGRICULTURE OFFICER, ROPAR	2235	200-OTHER	41,710	58,704	1,00,414
		PROGRAMMES			

*****		-----		
	TOTAL (MH)	6,81,93,810	1,49,46,188	8,31,39,998

2401	001-DIRECTION	1,83,12,251	45,38,637	2,28,50,888
	AND			
	ADMINISTRATION			

*****		-----		
	TOTAL (MH)	1,83,12,251	45,38,637	2,28,50,888

*****		-----		
	TOTAL (DDO)	8,65,06,061	1,94,84,825	10,59,90,886

CHIEF AGRICULTURE OFFICER, TARAN	2235	200-OTHER	0	24,264	24,264
TARAN		PROGRAMMES			

*****	-----				
TOTAL(MH)			0	24,264	24,264

2401	001-DIRECTION	3,49,66,584	74,05,844	4,23,72,428
	AND			
	ADMINISTRATION			

*****	-----				
TOTAL(MH)		3,49,66,584	74,05,844	4,23,72,428	

*****	-----				
TOTAL(DD0)		3,49,66,584	74,30,108	4,23,96,692	

CHIEF AGRUCULTURE	2235	200-OTHER	2,29,746	0	2,29,746
OFFICER, FATEHGARH SAHIB		PROGRAMMES			

TOTAL(MH)	2, 29, 746	0	2, 29, 746
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AGRICULTURE DIRECTOR, AGRICULTURE,	CHIEF AGRUCULTURE	2401	001-DIRECTION	2, 14, 64, 387	39, 61, 920	2, 54, 26, 307
PUNJAB	OFFICER, FATEHGARH SAHIB		AND			
			ADMINISTRATION			

TOTAL(MH)	2, 16, 94, 133	39, 61, 920	2, 56, 56, 053
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TOTAL (DDO)	2, 16, 94, 133	39, 61, 920	2, 56, 56, 053
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CHIEF INSPECTOR	2235	200-OTHER	13, 15, 550	8, 23, 191	21, 38, 741
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FERTILIZER,DIRECTORATE OF
PROGRAMMES
AGRICULTARE PUNJAB

*****	-----			
TOTAL(MH)		13,15,550	8,23,191	21,38,741

2702	001-DIRECTION	37,54,514	0	37,54,514
	AND			
	ADMINISTRATION			
	102-LIFT	25,28,485	0	25,28,485
	IRRIGATION			
	SCHEME			

*****	-----			
TOTAL(MH)		62,82,999	0	62,82,999

*****	-----			
TOTAL(DD0)		75,98,549	8,23,191	84,21,740

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,28,21,000	13,93,234	1,42,14,234
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OFFICER, MOGA-I

WELFARE

200-OTHER

7,22,106

5,56,523

12,78,629

PROGRAMMES

TOTAL(MH)

1,35,43,106

19,49,757

1,54,92,863

TOTAL(DDO)

1,35,43,106

19,49,757

1,54,92,863

DEPUTY CONTROLLER (F &

2235

200-OTHER

0

15,200

15,200

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		A),INSTITUTIONAL FINANCE AND		PROGRAMMES			
		BANKING AND B P E FINANCE					

DEPTT., PUNJAB, CHANDIGARH		FINMIN0922.TXT			

*****			-----		
TOTAL(MH)			23,60,474	4,39,405	27,99,879

*****			-----		
TOTAL(DD0)			23,60,474	4,39,405	27,99,879

DEPUTY DIRECTOR AGRICULTURE	2401	001-DIRECTION	24,90,817	6,05,808	30,96,625
(OILSEEDS) PUNJAB, LUDHIANA		AND			
		ADMINISTRATION			

*****			-----		
TOTAL(MH)			24,90,817	6,05,808	30,96,625

*****			-----		
TOTAL(DD0)			24,90,817	6,05,808	30,96,625

DEPUTY DIRECTOR	2401	001-DIRECTION	31,66,377	9,26,948	40,93,325
AGRICULTURE(COTTON		AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL (MH)		31,66,377	9,26,948	40,93,325
			*****		-----	-----	-----
			TOTAL (DDO)		31,66,377	9,26,948	40,93,325
AGRICULTURE DIRECTOR, AGRICULTURE,		DEPUTY DIRECTOR OF AGRICULTURE	2235	200-OTHER	9,381	0	9,381
PUNJAB		(COTTON) PUNJAB, CHANDIGARH		PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		9,381	0	9,381

***** -----

TOTAL (DDO)	9,381	0	9,381
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DEPUTY DIRECTOR,	2235	200-OTHER	12,680	0	12,680
HORTICULTURE, AMRITSAR		PROGRAMMES			

***** -----

TOTAL (MH)	12,680	0	12,680
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2401	119-HORTICULTUR	1,14,42,959	20,88,833	1,35,31,792
	E AND VEGETABLE			
	CROPS			

***** -----

TOTAL (MH)	1,14,42,959	20,88,833	1,35,31,792
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***** -----

TOTAL (DDO)	1,14,55,639	20,88,833	1,35,44,472
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FINMIN0922.TXT							
DEPUTY DIRECTOR, (PULSES),		2235	200-OTHER	57,975	0	57,975	
BHATINDA			PROGRAMMES				

		TOTAL(MH)		57,975	0	57,975	
		2401	001-DIRECTION	30,93,628	3,22,369	34,15,997	
			AND				
			ADMINISTRATION				

		TOTAL(MH)		30,93,628	3,22,369	34,15,997	
GOVERNMENT OF PUNJAB						Page	17
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AGRICULTURE DIRECTOR, AGRICULTURE,		TOTAL(DDO)			31,51,603	3,22,369	34,73,972

PUNJAB

DEPUTY DIRECTOR,HORTICULTURE	2401	119-HORTICULTUR	1,12,06,430	24,29,670	1,36,36,100
		E AND VEGETABLE			
		CROPS			
		*****	-----	-----	-----
		TOTAL(MH)	1,43,00,058	27,52,039	1,70,52,097
		*****	-----	-----	-----
		TOTAL(DDO)	1,43,58,033	27,52,039	1,71,10,072
DIRECTOR, AGRICULTURE, PUNJAB	2235	200-OTHER	1,24,572	90,751	2,15,323
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	1,24,572	90,751	2,15,323
	2401	001-DIRECTION	6,13,46,358	1,36,60,259	7,50,06,617

AND

ADMINISTRATION

102-FOOD GRAIN	34,18,000	20,07,000	54,25,000
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CROPS

104-AGRICULTURA	20,16,66,00,000	7,35,32,00,000	27,51,98,00,000
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L FARMS

105-MANURES AND	7,82,66,000	5,21,43,333	13,04,09,333
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FERTILIZERS

109-EXTENSION	9,19,57,850	31,87,90,567	41,07,48,417
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AND FARMERS'

TRAINING

112-DEVELOPMENT	0	33,60,00,000	33,60,00,000
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OF PULSES

113-AGRICULTURA	23,11,95,000	3,17,91,000	26,29,86,000
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L ENGINEERING

789-SPECIAL	4,77,82,54,000	2,62,45,10,675	7,40,27,64,675
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COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				FOR SCHEDULED			
				CASTES			
AGRICULTURE DIRECTOR, AGRICULTURE,		DIRECTOR, AGRICULTURE, PUNJAB	2401	800-OTHER	0	26,71,39,467	26,71,39,467
PUNJAB				EXPENDITURE			
			*****		-----	-----	-----
			TOTAL(MH)		25,41,10,37,208	10,99,92,42,301	36,41,02,79,509
			2415	120-ASSISTANCE	39,65,00,000	0	39,65,00,000
				TO OTHER			
				INSTITUTIONS			
			*****		-----	-----	-----
			TOTAL(MH)		39,65,00,000	0	39,65,00,000

TOTAL (DDO)	25,80,76,61,780	10,99,93,33,052	36,80,69,94,832
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DIRECTOR, MARKETING, CHANDIGARH	2235	200-OTHER	18,681	0	18,681
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PROGRAMMES

TOTAL (MH)	18,681	0	18,681
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TOTAL (DDO)	18,681	0	18,681
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DISTRICT TRAINING	2401	001-DIRECTION	57,31,536	8,31,180	65,62,716
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OFFICER, , BHATINDA		AND			
		ADMINISTRATION			

TOTAL (MH)	57,31,536	8,31,180	65,62,716
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TOTAL (DDO)	57,31,536	8,31,180	65,62,716
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DISTRICT TRAINING	2401	001-DIRECTION	57,42,978	7,58,660	65,01,638
OFFICER, DISTRICT TRAINING		AND			
OFFICER, FARIDKOT		ADMINISTRATION			

TOTAL (MH)	57,42,978	7,58,660	65,01,638
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	*****
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TOTAL (DDO)	57,42,978	7,58,660	65,01,638
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DISTRICT TRAINING	2401	001-DIRECTION	48,71,839	10,61,184	59,33,023
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OFFICER,DISTRICT TRAINING		AND			
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OFFICER, JALANDHAR		ADMINISTRATION			
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TOTAL(MH)			1,06,14,817	18,19,844	1,24,34,661
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TOTAL(DD0)			1,06,14,817	18,19,844	1,24,34,661
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DISTRICT TRAINING	2401	001-DIRECTION	25,56,416	5,12,482	30,68,898
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OFFICER,DISTRICT TRAINING		AND			
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OFFICER, PATIALA		ADMINISTRATION			
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TOTAL(MH)			25,56,416	5,12,482	30,68,898
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TOTAL(DD0)			25,56,416	5,12,482	30,68,898
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DISTRICT TRAINING	2401	001-DIRECTION	12,29,071	4,21,892	16,50,963
OFFICER, FEROZEPUR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	12,29,071	4,21,892	16,50,963

*****	-----	-----	-----
TOTAL (DD0)	12,29,071	4,21,892	16,50,963

DISTRICT TRAINING	2401	001-DIRECTION	55,26,294	11,38,402	66,64,696
OFFICER, GURDASPUR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	55,26,294	11,38,402	66,64,696

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			55,26,294	11,38,402	66,64,696
AGRICULTURE DIRECTOR, AGRICULTURE,		DISTRICT TRAINING	2401	001-DIRECTION	26,66,921	3,50,929	30,17,850
	PUNJAB	OFFICER, HOSHIARPUR		AND			
				ADMINISTRATION			

		TOTAL (MH)			81,93,215	14,89,331	96,82,546

		TOTAL (DDO)			81,93,215	14,89,331	96,82,546
		DISTRICT TRAINING	2235	107-SWATANTRATA	6,32,900	1,01,500	7,34,400
		OFFICER, KAPURTHALA		SAINIK SAMMAN			
				PENSION SCHEME			

		200-OTHER	0	64,418	64,418
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	6,32,900	1,65,918	7,98,818
2401	001-DIRECTION	55,75,760	8,32,660	64,08,420	
		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL(MH)	55,75,760	8,32,660	64,08,420
		*****	-----	-----	-----
		TOTAL(DDO)	62,08,660	9,98,578	72,07,238
DISTRICT TRAINING OFFICER,ROPAR	2401	001-DIRECTION	50,26,994	10,21,403	60,48,397
		AND			
		ADMINISTRATION			

*****				-----		
TOTAL (MH)				50,26,994	10,21,403	60,48,397

*****				-----		
TOTAL (DDO)				50,26,994	10,21,403	60,48,397

DISTRICT TRAINING	2401	001-DIRECTION	18,03,085	1,40,460	19,43,545
OFFICER, SANGRUR		AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION							
*****				-----			
TOTAL (MH)				18,03,085	1,40,460	19,43,545	

		FINMIN0922.TXT				
		*****		-----		
		TOTAL(DDO)		18,03,085	1,40,460	19,43,545
AGRICULTURE DIRECTOR, AGRICULTURE,	FIELD MANURE-CUM TOWN COMPOST	2401	001-DIRECTION	23,48,744	3,18,169	26,66,913
PUNJAB	OFFICER, MOHALI		AND			
			ADMINISTRATION			
		*****		-----		
		TOTAL(MH)		23,48,744	3,18,169	26,66,913
		*****		-----		
		TOTAL(DDO)		23,48,744	3,18,169	26,66,913
GEOLOGIST/HYDROLOGIST		2401	001-DIRECTION	62,74,259	12,22,835	74,97,094
DIV-1,, GROUND WATER CELL			AND			
			ADMINISTRATION			
		*****		-----		
		TOTAL(MH)		62,74,259	12,22,835	74,97,094

*****			FINMIN0922.TXT		
*****			-----		
TOTAL(DDO)			62,74,259	12,22,835	74,97,094
GEOLOGIST/HYDROLOGIST	2401	001-DIRECTION	61,37,669	12,37,104	73,74,773
DIV-2,,GROUND WATER CELL		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			61,37,669	12,37,104	73,74,773
*****			-----		
TOTAL(DDO)			61,37,669	12,37,104	73,74,773
JOINT DIRECTOR AGRICULTURE	2401	001-DIRECTION	2,78,42,809	53,25,412	3,31,68,221
(CC),,INCHARGE MARKETING WING		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			2,78,42,809	53,25,412	3,31,68,221

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****			-----	-----	-----
AGRICULTURE	DIRECTOR, AGRICULTURE,	TOTAL (DDO)			2,78,42,809	53,25,412	3,31,68,221
	PUNJAB						

PROJECT OFFICER,PROJECT OFFICER,	2235	200-OTHER	98,693	0	98,693
SUGARCANE, JALANDHAR		PROGRAMMES			

TOTAL (MH)	2,79,41,502	53,25,412	3,32,66,914
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2401	001-DIRECTION	26,90,297	5,47,026	32,37,323
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AND

ADMINISTRATION

FINMIN0922.TXT				

TOTAL(MH)		26,90,297	5,47,026	32,37,323

TOTAL(DDO)		3,06,31,799	58,72,438	3,65,04,237
SEED TESTING OFFICER,GURDASPUR	2235	200-OTHER	0	94,257
		PROGRAMMES		94,257

TOTAL(MH)		0	94,257	94,257
2401	001-DIRECTION		91,95,052	19,00,297
		AND		1,10,95,349
		ADMINISTRATION		

TOTAL(MH)		91,95,052	19,00,297	1,10,95,349

TOTAL (DDO)	91,95,052	19,94,554	1,11,89,606
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SEED TESTING OFFICER, LUDHIANA	2401	001-DIRECTION	1,01,02,224	21,22,666	1,22,24,890
		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	1,01,02,224	21,22,666	1,22,24,890

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----	
AGRICULTURE DIRECTOR, AGRICULTURE,	TOTAL (DDO)	1,01,02,224	21,22,666	1,22,24,890
PUNJAB				

FINMIN0922.TXT					
SENIOR ANALYST, INSECTICIDE	2401	001-DIRECTION	47,02,314	5,89,232	52,91,546
TESTING LABORATORY,AMRITSAR		AND			
		ADMINISTRATION			
*****			-----	-----	-----
	TOTAL(MH)		1,48,04,538	27,11,898	1,75,16,436
*****			-----	-----	-----
	TOTAL(DDO)		1,48,04,538	27,11,898	1,75,16,436
SENIOR ANALYST,INSECTICIDE	2401	001-DIRECTION	40,87,217	8,93,195	49,80,412
TESTING LABORATORY		AND			
		ADMINISTRATION			
*****			-----	-----	-----
	TOTAL(MH)		40,87,217	8,93,195	49,80,412
*****			-----	-----	-----
	TOTAL(DDO)		40,87,217	8,93,195	49,80,412

FINMIN0922.TXT					
SENIOR ANALYST,INSECTICIDE	2401	001-DIRECTION	59,93,614	7,59,894	67,53,508
TESTING LABORATORY, BHATINDA		AND			
		ADMINISTRATION			
*****			-----		
	TOTAL(MH)		59,93,614	7,59,894	67,53,508
*****			-----		
	TOTAL(DDO)		59,93,614	7,59,894	67,53,508
SOIL TESTING OFFICER,PATHANKOT	2401	001-DIRECTION	80,07,087	0	80,07,087
		AND			
		ADMINISTRATION			
*****			-----		
	TOTAL(MH)		80,07,087	0	80,07,087

			FINMIN0922.TXT				
DEPARTMENT			ADMINISTRATION				

*****	-----	-----	-----
TOTAL(MH)	6,00,00,000	0	6,00,00,000

*****	-----	-----	-----
TOTAL(DDO)	6,00,00,000	0	6,00,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ANIMAL	DIRECTOR, ANIMAL	ASSISTANT DIRECTOR,ANIMAL	2235	200-OTHER	2,53,945	0	2,53,945
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY (PD), GURDASPUR		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	6,02,53,945	0	6,02,53,945

2403	001-DIRECTION	3,39,13,481	79,62,123	4,18,75,604
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AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	3,39,13,481	79,62,123	4,18,75,604

*****	-----	-----	-----
TOTAL(DDO)	9,41,67,426	79,62,123	10,21,29,549

ASSISTANT CONTROLLER	2235	104-DEPOSIT	10,000	0	10,000
(F&A),,DIRECTOR ANIMAL HUSBANDRY		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	15,52,092	9,97,555	25,49,647
		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	15,62,092	9,97,555	25,59,647

2403	001-DIRECTION AND ADMINISTRATION	4,42,51,433	83,97,950	5,26,49,383
	101-VETERINARY SERVICES AND ANIMAL HEALTH	15,89,81,000	0	15,89,81,000
	113-ADMINISTRAT IVE INVESTIGATION AND STATISTICS	44,42,000	0	44,42,000
	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	26,88,26,869	0	26,88,26,869

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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ANIMAL	DIRECTOR, ANIMAL	ASSISTANT CONTROLLER	2403	789-SPECIAL	6,40,00,000	0	6,40,00,000
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HUSBANDRY	HUSBANDRY, PUNAJB	(F&A),,DIRECTOR ANIMAL HUSBANDRY		COMPONENT PLAN			
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FOR SCHEDULED

CASTES

800-OTHER	13,60,685	4,43,931	18,04,616
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EXPENDITURE

TOTAL(MH)	54,18,61,987	88,41,881	55,07,03,868
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4403	101-VETERINARY	1,68,00,000	8,00,000	1,76,00,000
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SERVICES AND

ANIMAL HEALTH

TOTAL(MH)	1,68,00,000	8,00,000	1,76,00,000
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TOTAL (DDO)			56,02,24,079	1,06,39,436	57,08,63,515
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ASSISTANT DIRECTOR, ANIMAL	2235	104-DEPOSIT	10,000	0	10,000
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HUSBANDARY (F), NABHA

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER

17,588

0

17,588

PROGRAMMES

TOTAL (MH)

27,588

0

27,588

2403

001-DIRECTION

1,61,80,995

30,39,006

1,92,20,001

AND

ADMINISTRATION

TOTAL (MH)

1,61,80,995

30,39,006

1,92,20,001

TOTAL(DDO)	1,62,08,583	30,39,006	1,92,47,589
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ASSISTANT DIRECTOR,ANIMAL	2235	200-OTHER	45,099	46,352	91,451
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HUSBANDARY (FARMS)	PROGRAMMES
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TOTAL(MH)	45,099	46,352	91,451
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ANIMAL	DIRECTOR, ANIMAL	ASSISTANT DIRECTOR,ANIMAL	2403	001-DIRECTION	50,21,046	10,75,979	60,97,025
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY (FARMS)		AND ADMINISTRATION			

		FINMIN0922.TXT			
		*****	-----		
TOTAL(MH)			50,21,046	10,75,979	60,97,025
		*****	-----		
TOTAL(DDO)			50,66,145	11,22,331	61,88,476
ASSISTANT DIRECTOR,ANIMAL	2235	200-OTHER	4,99,258	3,15,129	8,14,387
HUSBANDARY (MEDICAL STORE)		PROGRAMMES			
		*****	-----		
TOTAL(MH)			4,99,258	3,15,129	8,14,387
		*****	-----		
TOTAL(DDO)			4,99,258	3,15,129	8,14,387
ASSISTANT DIRECTOR,ANIMAL	2235	200-OTHER	13,904	10,500	24,404
HUSBANDARY (PD), PATIALA		PROGRAMMES			
		*****	-----		
TOTAL(MH)			13,904	10,500	24,404

*****					-----		
TOTAL(DDO)			13,904	10,500	24,404		

ASSISTANT DIRECTOR,ANIMAL	2235	200-OTHER	2,75,536	0	2,75,536		
HUSBANDARY (POULTARY		PROGRAMMES					
DEVELOPMENT),							

*****					-----		
TOTAL(MH)			2,75,536	0	2,75,536		

*****					-----		
TOTAL(DDO)			2,75,536	0	2,75,536		

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0922.TXT						
ANIMAL	DIRECTOR, ANIMAL	ASSISTANT DIRECTOR,ANIMAL	2235	200-OTHER	0	2,76,692
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY (POULTARY		PROGRAMMES		
		DEVELOPMENT), JALANDHAR				

			TOTAL(MH)		0	2,76,692
						2,76,692
			2403	001-DIRECTION	43,13,185	11,59,915
				AND		54,73,100
				ADMINISTRATION		

			TOTAL(MH)		43,13,185	11,59,915
						54,73,100

			TOTAL(DD0)		43,13,185	14,36,607
						57,49,792
			ASSISTANT DIRECTOR. ANIMAL	2235	200-OTHER	20,201
			HUSBANDRY CATTLE FARM RAUNI,0/0			0
			DEPUTY DIRECTOR, ANIMAL			20,201

*****	-----	-----	-----
TOTAL(MH)	20,201	0	20,201

2403	001-DIRECTION	1,24,71,564	48,95,371	1,73,66,935
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	1,24,71,564	48,95,371	1,73,66,935

4403	101-VETERINARY	0	43,385	43,385
	SERVICES AND			
	ANIMAL HEALTH			

*****	-----	-----	-----
TOTAL(MH)	0	43,385	43,385

*****	-----	-----	-----
TOTAL(DD0)	1,24,91,765	49,38,756	1,74,30,521

DEPUTY DIRECTOR	ANIMAL	2235	200-OTHER	1,32,597	2,20,545	3,53,142
HUSBANDARY, FATEHGARH SAHIB			PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
ANIMAL	DIRECTOR, ANIMAL		TOTAL(MH)		1,32,597	2,20,545	3,53,142
HUSBANDRY	HUSBANDRY, PUNAJB						
			2403	001-DIRECTION	5,72,14,848	1,22,70,242	6,94,85,090
				AND			
				ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL(MH)		5,73,47,445	1,24,90,787	6,98,38,232

*****			-----		
TOTAL(DD0)			5,73,47,445	1,24,90,787	6,98,38,232
DEPUTY DIRECTOR ANIMAL	2235	200-OTHER	2,40,000	2,30,302	4,70,302
HUSBANDARY, MUKTSAR		PROGRAMMES			
*****			-----		
TOTAL(MH)			2,40,000	2,30,302	4,70,302
*****			-----		
TOTAL(DD0)			2,40,000	2,30,302	4,70,302
DEPUTY DIRECTOR ANIMAL	2403	001-DIRECTION	1,54,82,242	31,26,913	1,86,09,155
HUSBANDRY, (POULTRY		AND			
DEVELOPMENT),DIRECTOR ANIMAL		ADMINISTRATION			
HUSBANDRY					
*****			-----		
TOTAL(MH)			1,54,82,242	31,26,913	1,86,09,155

TOTAL (DDO)	1,54,82,242	31,26,913	1,86,09,155
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DEPUTY DIRECTOR, ANIMAL	2235	200-OTHER	2,42,604	7,08,439	9,51,043
HUSBANDARY		PROGRAMMES			

TOTAL (MH)	2,42,604	7,08,439	9,51,043
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2403	001-DIRECTION	8,35,18,738	2,23,24,325	10,58,43,063
	AND			
	ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	8,35,18,738	2,23,24,325	10,58,43,063

*****	-----	-----	-----
TOTAL(DDO)	8,37,61,342	2,30,32,764	10,67,94,106

ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	1,09,059	1,08,011	2,17,070
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY (F), MATTEWARA		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,09,059	1,08,011	2,17,070

2403	001-DIRECTION	1,25,36,919	28,61,791	1,53,98,710
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	1,25,36,919	28,61,791	1,53,98,710

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TOTAL(DDO)			1,26,45,978	29,69,802	1,56,15,780
DEPUTY DIRECTOR,ANIMAL	2403	001-DIRECTION	97,22,947	20,54,827	1,17,77,774
HUSBANDARY (T), PATIALA		AND			
		ADMINISTRATION			

TOTAL(MH)			97,22,947	20,54,827	1,17,77,774

TOTAL(DDO)			97,22,947	20,54,827	1,17,77,774
DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	26,508	32,557	59,065
HUSBANDARY I/C PUNJAB VETY.		PROGRAMMES			
VACCINE INSTITUTE, LUDHIANA					

TOTAL(MH)			26,508	32,557	59,065

*****		-----			
TOTAL (MH)		2,35,02,323	51,90,023	2,86,92,346	
2403	001-DIRECTION	3,93,11,746	1,09,62,328	5,02,74,074	
AND					
ADMINISTRATION					
*****		-----			
TOTAL (MH)		3,93,11,746	1,09,62,328	5,02,74,074	
*****		-----			
TOTAL (DDO)		6,28,40,577	1,61,84,908	7,90,25,485	
DEPUTY DIRECTOR, ANIMAL	2235	200-OTHER	12,00,191	8,11,669	20,11,860
HUSBANDARY, BHATINDA		PROGRAMMES			
*****		-----			
TOTAL (MH)		12,00,191	8,11,669	20,11,860	

2403	001-DIRECTION	10,09,71,722	2,09,97,810	12,19,69,532
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AND

ADMINISTRATION

*****	-----	-----	-----
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TOTAL(MH)	10,09,71,722	2,09,97,810	12,19,69,532
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*****	-----	-----	-----
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TOTAL(DDO)	10,21,71,913	2,18,09,479	12,39,81,392
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DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	8,53,852	2,35,254	10,89,106
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HUSBANDARY, FARIDKOT	PROGRAMMES
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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ANIMAL	DIRECTOR, ANIMAL	TOTAL(MH)	8,53,852	2,35,254	10,89,106
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HUSBANDRY HUSBANDRY, PUNAJB

2403	001-DIRECTION	4,10,88,342	1,00,68,024	5,11,56,366
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	4,19,42,194	1,03,03,278	5,22,45,472

*****	-----	-----	-----
TOTAL(DDO)	4,19,42,194	1,03,03,278	5,22,45,472

DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	55,666	0	55,666
HUSBANDARY, FEROZEPUR		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	55,666	0	55,666

2403	001-DIRECTION	8,78,19,276	2,27,94,600	11,06,13,876
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AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	8,78,19,276	2,27,94,600	11,06,13,876

*****	-----	-----	-----
TOTAL(DDO)	8,78,74,942	2,27,94,600	11,06,69,542

DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	4,74,344	2,34,958	7,09,302
HUSBANDARY, GURDASPUR		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	4,74,344	2,34,958	7,09,302

2403	001-DIRECTION	10,56,45,638	2,21,08,899	12,77,54,537
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AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	10,56,45,638	2,21,08,899	12,77,54,537

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
ANIMAL	DIRECTOR, ANIMAL	TOTAL (DDO)			10,61,19,982	2,23,43,857	12,84,63,839
HUSBANDRY	HUSBANDRY, PUNAJB						
		DEPUTY DIRECTOR, ANIMAL	2403	001-DIRECTION	7,01,26,958	1,52,91,758	8,54,18,716
		HUSBANDARY, JALANDHAR		AND			
				ADMINISTRATION			
				*****	-----	-----	-----
			TOTAL (MH)		17,57,72,596	3,74,00,657	21,31,73,253

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TOTAL(DDO)		17,62,46,940	3,76,35,615	21,38,82,555	
DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	2,11,516	8,303	2,19,819
HUSBANDARY, LUDHIANA		PROGRAMMES			
*****		-----			
TOTAL(MH)		2,11,516	8,303	2,19,819	
2403	001-DIRECTION	13,19,41,081	2,54,75,762	15,74,16,843	
	AND				
	ADMINISTRATION				
*****		-----			
TOTAL(MH)		13,19,41,081	2,54,75,762	15,74,16,843	
4403	101-VETERINARY	0	35,400	35,400	
	SERVICES AND				
	ANIMAL HEALTH				
*****		-----			

FINMIN0922.TXT

TOTAL (MH)	0	35,400	35,400
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TOTAL (DDO)	13,21,52,597	2,55,19,465	15,76,72,062
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DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	14,97,620	2,00,000	16,97,620
HUSBANDARY, PATIALA		PROGRAMMES			

TOTAL (MH)	14,97,620	2,00,000	16,97,620
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2403	001-DIRECTION	9,39,37,610	1,89,87,834	11,29,25,444
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY, PATIALA		AND			
				ADMINISTRATION			

*****		-----		
TOTAL(MH)		9,39,37,610	1,89,87,834	11,29,25,444

*****		-----		
TOTAL(DDO)		9,54,35,230	1,91,87,834	11,46,23,064

DEPUTY DIRECTOR,ANIMAL	2403	001-DIRECTION	4,07,77,162	90,67,753	4,98,44,915
HUSBANDARY, ROPAR		AND			
		ADMINISTRATION			

*****		-----		
TOTAL(MH)		4,07,77,162	90,67,753	4,98,44,915

*****		-----		
TOTAL(DDO)		4,07,77,162	90,67,753	4,98,44,915

DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	14,47,264	0	14,47,264
HUSBANDARY, SANGRUR		PROGRAMMES			

***** -----

TOTAL(MH)	14,47,264	0	14,47,264
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2403	001-DIRECTION	9,50,64,050	2,09,23,075	11,59,87,125
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AND

ADMINISTRATION

***** -----

TOTAL(MH)	9,50,64,050	2,09,23,075	11,59,87,125
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***** -----

TOTAL(DD0)	9,65,11,314	2,09,23,075	11,74,34,389
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DEPUTY DIRECTOR,ANIMAL HUSBANDRY 2235	107-SWATANTRATA	44,093	0	44,093
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SAINIK SAMMAN

PENSION SCHEME

200-OTHER	7,59,362	2,10,057	9,69,419
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PROGRAMMES

***** -----

TOTAL(MH)8,03,4552,10,05710,13,512

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	HUSBANDRY 2403	001-DIRECTION	29,88,76,622	7,32,36,764	37,21,13,386
HUSBANDRY	HUSBANDRY, PUNAJB			AND			
				ADMINISTRATION			

*****-----

TOTAL(MH)29,88,76,6227,32,36,76437,21,13,386

*****-----

TOTAL(DDO)29,96,80,0777,34,46,82137,31,26,898

DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	1,43,721	1,75,179	3,18,900
HUSBANDRY,		PROGRAMMES			

*****		-----			
TOTAL (MH)		1,43,721	1,75,179	3,18,900	
2403	001-DIRECTION	3,22,55,999	72,56,197	3,95,12,196	
AND					
ADMINISTRATION					
*****		-----			
TOTAL (MH)		3,22,55,999	72,56,197	3,95,12,196	
*****		-----			
TOTAL (DDO)		3,23,99,720	74,31,376	3,98,31,096	
DEPUTY DIRECTOR, ANIMAL	2235	200-OTHER	6,95,426	31,890	7,27,316
HUSBANDRY, MANSA		PROGRAMMES			
*****		-----			
TOTAL (MH)		6,95,426	31,890	7,27,316	

2403	001-DIRECTION	4,81,58,170	1,25,57,775	6,07,15,945
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		4,81,58,170	1,25,57,775	6,07,15,945

*****	-----			
TOTAL(DDO)		4,88,53,596	1,25,89,665	6,14,43,261

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2403	001-DIRECTION	5,44,82,961	1,26,55,540	6,71,38,501
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDRY, MUKTSAR		AND			
				ADMINISTRATION			

		FINMIN0922.TXT			

TOTAL(MH)		5,44,82,961	1,26,55,540	6,71,38,501	

TOTAL(DDO)		5,44,82,961	1,26,55,540	6,71,38,501	
FODDER DEVELOPMENT	2235	200-OTHER	0	6,686	6,686
OFFICER,ANIMAL HUSBANDRY		PROGRAMMES			

TOTAL(MH)		0	6,686	6,686	

TOTAL(DDO)		0	6,686	6,686	
JOINT DIRECTOR,ANIMAL HEALTH	2235	200-OTHER	1,02,925	2,11,951	3,14,876
INSTITUTE		PROGRAMMES			

TOTAL(MH)		1,02,925	2,11,951	3,14,876	

	2403	001-DIRECTION	1,40,74,169	27,57,844	1,68,32,013
		AND			
		ADMINISTRATION			

	*****	-----	-----	-----	
	TOTAL(MH)		1,40,74,169	27,57,844	1,68,32,013

	*****	-----	-----	-----	
	TOTAL(DDO)		1,41,77,094	29,69,795	1,71,46,889

	*****	-----	-----	-----	
	TOTAL(CCO)		2,15,80,06,152	36,58,95,173	2,52,39,01,325

	*****	-----	-----	-----	
	TOTAL(DEPT)		2,15,80,06,152	36,58,95,173	2,52,39,01,325

ARCHITECTUR SECRETARY, ARCH. STAFF,	ARCHITECT,0/0 CHIEF ARCHITECT,	2059	001-DIRECTION	1,90,04,706	38,59,384	2,28,64,090
E PUNJAB	PUNJAB,DEPARTMENT OF		AND			

2235	200-OTHER	2,27,573	34,605	2,62,178
PROGRAMMES				

TOTAL(MH)		2,27,573	34,605	2,62,178

TOTAL(DDO)		68,72,256	13,84,700	82,56,956
SR. ARCHITECT (NORTH),DEPARTMENT 2059	001-DIRECTION	71,26,744	14,27,983	85,54,727
OF ARCHITECTURE, PUNJAB, PATIALA	AND			
	ADMINISTRATION			

TOTAL(MH)		71,26,744	14,27,983	85,54,727
2235	200-OTHER	2,78,644	33,630	3,12,274
PROGRAMMES				

TOTAL(MH)	2,78,644	33,630	3,12,274
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TOTAL(DDO)	74,05,388	14,61,613	88,67,001
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SR. ARCHITECT (SOUTH),DEPARTMENT 2059	001-DIRECTION	72,35,971	15,62,538	87,98,509
OF ARCHITECTURE, PUNJAB, PATIALA	AND			
	ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)	72,35,971	15,62,538	87,98,509
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ARCHITECTUR SECRETARY, ARCH. STAFF,	SR. ARCHITECT (SOUTH),DEPARTMENT 2235	200-OTHER	2,56,263	0	2,56,263
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FINMIN0922.TXT								
E	PUNJAB	OF ARCHITECTURE, PUNJAB, PATIALA	PROGRAMMES					
			*****	-----				
			TOTAL(MH)	2,56,263	0	2,56,263		
			*****	-----				
			TOTAL(DDO)	74,92,234	15,62,538	90,54,772		
			*****	-----				
			TOTAL(CCO)	4,07,74,584	82,68,235	4,90,42,819		
			*****	-----				
			TOTAL(DEPT)	4,07,74,584	82,68,235	4,90,42,819		
CIVIL	ADVISOR, CIVIL AVIATION,	ADMINISTRATIVE OFFICER,CIVIL	2235	200-OTHER	2,25,524	0	2,25,524	
AVIATION	PUNJAB, SCO NO.1068-69,	AVIATION, PUNJAB, SCO 1068-69,	PROGRAMMES					
	SECTOR 22-B, CHANDIGARH	SECTOR 22-B, CHANDIGARH						
			*****	-----				
			TOTAL(MH)	2,25,524	0	2,25,524		

3053	001-DIRECTION	18,67,280	3,69,173	22,36,453
	AND			
	ADMINISTRATION			
	003-TRAINING	1,19,78,369	57,97,936	1,77,76,305
	AND EDUCATION			
	800-OTHER	3,88,16,394	1,74,85,310	5,63,01,704
	EXPENDITURE			
	*****	-----	-----	-----
	TOTAL(MH)	5,26,62,043	2,36,52,419	7,63,14,462
	*****	-----	-----	-----
	TOTAL(DDO)	5,28,87,567	2,36,52,419	7,65,39,986
	*****	-----	-----	-----
	TOTAL(CCO)	5,28,87,567	2,36,52,419	7,65,39,986

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
TOTAL(DEPT)					5,28,87,567	2,36,52,419	7,65,39,986
CIVIL	DIRECTOR GENERAL OF	DISTRICT COMMANDER,PUNJAB HOME	2070	107-HOME GUARDS	16,45,95,842	3,28,67,317	19,74,63,159
DEFENCE AND POLICE-CUM-COMMANDANT		GUARD, PATIALA					
HOME GUARDS HOME GUARD AND DIRECTOR							
CIVIL DEFENCE, PUNJAB							
*****					-----		
TOTAL(MH)					21,72,57,885	5,65,19,736	27,37,77,621
*****					-----		
TOTAL(DDO)					21,74,83,409	5,65,19,736	27,40,03,145

FINMIN0922.TXT						
DIVISIONAL COMMANDANT PUNJAB	2070	107-HOME GUARDS	5,56,048	1,21,484	6,77,532	
HOME GUARD,PATIALA						
*****			-----			
TOTAL(MH)			5,56,048	1,21,484	6,77,532	
*****			-----			
TOTAL(DD0)			5,56,048	1,21,484	6,77,532	
*****			-----			
TOTAL(CCO)			21,80,39,457	5,66,41,220	27,46,80,677	
*****			-----			
TOTAL(DEPT)			21,80,39,457	5,66,41,220	27,46,80,677	
CO-OPERATIV CHIEF AUDITOR,	AUDIT OFFICER,CO-OPERATIVE	2235	200-OTHER	1,68,164	1,13,627	2,81,791
E SOCITIES CO-OPERATIVE SOCIETIES,	SOCIETIES		PROGRAMMES			
PUNJAB						

TOTAL(MH)

1,68,164

1,13,627

2,81,791

2425

101-AUDIT OF

1,47,93,166

1,14,00,962

2,61,94,128

CO-OPERATIVES

TOTAL(MH)

1,47,93,166

1,14,00,962

2,61,94,128

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

CO-OPERATIV CHIEF AUDITOR,

E SOCITIES

CO-OPERATIVE SOCIETIES,

PUNJAB

TOTAL(DDO)

1,49,61,330

1,15,14,589

2,64,75,919

AUDIT OFFICER,CO-OPERATIVE	2235	200-OTHER	67,694	0	67,694
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SOCIETIES APEX, CHANDIGARH		PROGRAMMES			
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*****	-----	-----	-----
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TOTAL(MH)	1,48,60,860	1,14,00,962	2,62,61,822
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2425	101-AUDIT OF	77,33,798	13,05,336	90,39,134
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	CO-OPERATIVES			
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*****	-----	-----	-----
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TOTAL(MH)	77,33,798	13,05,336	90,39,134
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*****	-----	-----	-----
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TOTAL(DDO)	2,27,62,822	1,28,19,925	3,55,82,747
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AUDIT OFFICER,COOPERATIVE	2235	200-OTHER	8,46,284	7,61,485	16,07,769
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SOCIETIES		PROGRAMMES			
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*****	-----	-----	-----
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TOTAL(MH)	8,46,284	7,61,485	16,07,769
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2425	101-AUDIT OF	16,00,72,515	5,93,62,026	21,94,34,541
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CO-OPERATIVES

* * * * *

TOTAL (MH)	16,00,72,515	5,93,62,026	21,94,34,541
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TOTAL (DDO)	16,09,18,799	6,01,23,511	22,10,42,310
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AUDIT OFFICER, COOPERATIVE	2425	001-DIRECTION	4,08,380	4,75,088	8,83,468
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SOCIETIES

AND

ADMINISTRATION

101-AUDIT OF	50,68,978	13,89,136	64,58,114
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CO-OPERATIVES

* * * * *

FINMIN0922.TXT							
*****					-----		
TOTAL(MH)					1,94,55,211	47,42,813	2,41,98,024
*****					-----		
TOTAL(DDO)					2,49,85,333	66,69,489	3,16,54,822
*****					-----		
TOTAL(CCO)					20,86,66,954	7,96,12,925	28,82,79,879
REGISTRAR, CO-OPERATIVE	ASSISTANT	REGISTRAR, COOPERATIVE	2425	001-DIRECTION	29,28,647	7,42,599	36,71,246
SOCIETIES, PUNJAB	SOCIETIES, ROPAR			AND			
				ADMINISTRATION			
*****					-----		
TOTAL(MH)					29,28,647	7,42,599	36,71,246
*****					-----		
TOTAL(DDO)					29,28,647	7,42,599	36,71,246

ASSISTANT CO-OPERATIVE	2235	200-OTHER	0	11,620	11,620
SOCIETY,ASSISTANT CO-OPERATIVE		PROGRAMMES			
SOCIETY,BARNALA					

*****	-----	-----	-----
TOTAL(MH)	0	11,620	11,620

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
CO-OPERATIV	REGISTRAR, CO-OPERATIVE	TOTAL(DDO)			0	11,620	11,620
E SOCITIES	SOCIETIES, PUNJAB						

ASSISTANT CO-OPERATIVE	2071	115-LEAVE	0	4,42,931	4,42,931
SOCIETY,CO-OPERATIVE SOCIETY		ENCASHMENT			

FINMIN0922.TXT
BENEFITS

*****		-----				
TOTAL (MH)		0	4,54,551	4,54,551		
2425	001-DIRECTION	12,43,326	2,19,460	14,62,786		
AND						
ADMINISTRATION						
101-AUDIT OF		70,95,016	11,59,486	82,54,502		
CO-OPERATIVES						
*****		-----				
TOTAL (MH)		83,38,342	13,78,946	97,17,288		
*****		-----				
TOTAL (DDO)		83,38,342	18,33,497	1,01,71,839		
ASSISTANT REGISTRAR,		2425	001-DIRECTION	9,27,930	3,81,392	13,09,322
DHARAMKOT, COOPERATIVE		AND				
SOCITIES, DHARAMKOT		ADMINISTRATION				

*****		-----		
TOTAL(MH)		9,27,930	3,81,392	13,09,322

*****		-----		
TOTAL(DDO)		9,27,930	3,81,392	13,09,322

ASSISTANT REGISTRAR, GURU	2425	001-DIRECTION	17,20,977	2,65,652	19,86,629
HARSAHAY, COOPERATIVE		AND			
SOCIETIES, GURU HARSAHAY		ADMINISTRATION			

*****		-----		
TOTAL(MH)		17,20,977	2,65,652	19,86,629

*****		-----		
TOTAL(DDO)		17,20,977	2,65,652	19,86,629

FINMIN0922.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CO-OPERATIV	REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR,	2425	001-DIRECTION	21,41,360	4,95,636	26,36,996
E SOCITIES	SOCIETIES, PUNJAB	KOTAKPURA, COOPERATIVE SOCIETIES,		AND			
		KOTAKPURA		ADMINISTRATION			
*****					-----		
TOTAL(MH)					38,62,337	7,61,288	46,23,625
*****					-----		
TOTAL(DD0)					38,62,337	7,61,288	46,23,625
		ASSISTANT REGISTRAR,	2425	001-DIRECTION	10,74,592	1,74,397	12,48,989
		LEHERAGAGGA, COOPERATIVE		AND			
		SOCIETIES, LEHERAGAGGA		ADMINISTRATION			
*****					-----		
TOTAL(MH)					10,74,592	1,74,397	12,48,989

***** -----

TOTAL(DD0)			10,74,592	1,74,397	12,48,989
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ASSISTANT REGISTRAR,	2425	001-DIRECTION	17,84,055	0	17,84,055
PATRAN,COOPERATIVE SOCIETIES,		AND			
PATRAN		ADMINISTRATION			

***** -----

TOTAL(MH)			17,84,055	0	17,84,055
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***** -----

TOTAL(DD0)			17,84,055	0	17,84,055
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ASSISTANT REGISTRAR, SHRI	2425	001-DIRECTION	30,51,382	3,79,594	34,30,976
CHAMKOR SAHIB,COOPERATIVE		AND			
SOCITIES, SHRI CHAMKOR SAHIB		ADMINISTRATION			

***** -----

TOTAL(MH)			30,51,382	3,79,594	34,30,976
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TOTAL(DDO)	30,51,382	3,79,594	34,30,976
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ASSISTANT REGISTRAR, ASSISTANT	2235	200-OTHER	0	38,944	38,944
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CO-OPERATIVE SOCIETY, SANGRUR		PROGRAMMES
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CO-OPERATIVE REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB			TOTAL(MH)		0	38,944	38,944
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TOTAL(DDO)	0	38,944	38,944
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FINMIN0922.TXT						
ASSISTANT REGISTRAR, ASSISTANT	2425	001-DIRECTION	18,83,793	4,13,461	22,97,254	
REGISTRAR, NAKODAR		AND				
		ADMINISTRATION				
*****			-----			
TOTAL(MH)			18,83,793	4,52,405	23,36,198	
*****			-----			
TOTAL(DDO)			18,83,793	4,52,405	23,36,198	
ASSISTANT REGISTRAR, CO-OPERATIVE	2425	001-DIRECTION	45,94,117	8,99,680	54,93,797	
SOCIETIES		AND				
		ADMINISTRATION				
*****			-----			
TOTAL(MH)			45,94,117	8,99,680	54,93,797	
*****			-----			
TOTAL(DDO)			45,94,117	8,99,680	54,93,797	

ASSISTANT REGISTRAR, CO-OPERATIVE 2425	001-DIRECTION	15,61,911	4,71,991	20,33,902
SOCIETIES BALACHAUR	AND			
	ADMINISTRATION			

*****	-----			
TOTAL (MH)		15,61,911	4,71,991	20,33,902

*****	-----			
TOTAL (DD0)		15,61,911	4,71,991	20,33,902

ASSISTANT REGISTRAR, CO-OPERATIVE 2425	001-DIRECTION	43,53,036	6,77,552	50,30,588
SOCIETIES,	AND			
	ADMINISTRATION			
	101-AUDIT OF	1,20,80,624	18,02,016	1,38,82,640
	CO-OPERATIVES			

TOTAL (DD0)	FINMIN0922.TXT	0	50,838	50,838
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ASSISTANT REGISTRAR,CO-OPERATIVE 2851	001-DIRECTION	4,66,218	3,81,812	8,48,030
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SOCIETY, GURDASPUR

AND

ADMINISTRATION

*****	-----	-----	-----
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TOTAL (MH)	4,66,218	3,81,812	8,48,030
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TOTAL (DD0)	4,66,218	3,81,812	8,48,030
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ASSISTANT REGISTRAR,CO-OPERATIVE 2235	200-OTHER	1,35,066	45,500	1,80,566
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SOCIETY, ROPAR

PROGRAMMES

*****	-----	-----	-----
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TOTAL (MH)	1,35,066	45,500	1,80,566
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2851	001-DIRECTION	7,01,235	5,24,880	12,26,115
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AND

*****	-----	-----	-----
TOTAL(MH)	7,01,235	5,24,880	12,26,115

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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CO-OPERATIV	REGISTRAR, CO-OPERATIVE	TOTAL(DDO)			8,36,301	5,70,380	14,06,681
E SOCITIES	SOCIETIES, PUNJAB						

ASSISTANT REGISTRAR, CO-OPERATIVE	2235	200-OTHER	0	1,39,513	1,39,513
SOCIETY, DASUYA		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	7,01,235	6,64,393	13,65,628

TOTAL (DD0)

8,36,301

7,09,893

15,46,194

ASSISTANT REGISTRAR, CO-OPERATIVE 2235

102-CHILD

18,640

0

18,640

SOCIETY, GARHSHANKAR

WELFARE

200-OTHER

0

1,17,303

1,17,303

PROGRAMMES

TOTAL (MH)

18,640

1,17,303

1,35,943

TOTAL (DD0)

18,640

1,17,303

1,35,943

ASSISTANT

2425

001-DIRECTION

55,29,253

8,18,422

63,47,675

REGISTRAR, CO-OPERATIVE,

AND

ADMINISTRATION

TOTAL(MH)	55,29,253	8,18,422	63,47,675
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TOTAL(DDO)	55,29,253	8,18,422	63,47,675
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ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, ABOHAR	2425	001-DIRECTION AND ADMINISTRATION	26,36,990	9,08,484	35,45,474
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TOTAL(MH)	26,36,990	9,08,484	35,45,474
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(DDO)	26,36,990	9,08,484	35,45,474
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CO-OPERATIV REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	12,04,066	3,00,169	15,04,235
E SOCITIES SOCIETIES, PUNJAB	SOCIETIES, AJNALA		AND			
			ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	38,41,056	12,08,653	50,49,709

*****	-----	-----	-----
TOTAL(DDO)	38,41,056	12,08,653	50,49,709

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	27,18,211	5,96,837	33,15,048
SOCIETIES, AMLOH		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	27,18,211	5,96,837	33,15,048

*****	-----	-----	-----
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TOTAL(DDO)	27,18,211	5,96,837	33,15,048
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ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, AMRITSAR-I	2425	001-DIRECTION AND ADMINISTRATION	48,16,195	9,64,997	57,81,192
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*****	-----	-----	-----
TOTAL(MH)	48,16,195	9,64,997	57,81,192

*****	-----	-----	-----
TOTAL(DDO)	48,16,195	9,64,997	57,81,192

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, AMRITSAR-II	2425	001-DIRECTION AND ADMINISTRATION	28,41,010	6,13,908	34,54,918
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*****	-----	-----	-----
TOTAL(MH)	28,41,010	6,13,908	34,54,918

*****	-----	-----	-----
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TOTAL(DDO)	28,41,010	6,13,908	34,54,918
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ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	32,67,115	4,87,984	37,55,099
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIETIES, ANANDPUR SAHIB	AND
	ADMINISTRATION

*****	-----	-----	-----
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TOTAL(MH)	32,67,115	4,87,984	37,55,099
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*****	-----	-----	-----
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TOTAL(DDO)	32,67,115	4,87,984	37,55,099
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CO-OPERATIV REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	25,39,123	3,18,963	28,58,086
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E SOCITIES	SOCIETIES, PUNJAB	SOCIETIES, BABA BAKALA	FINMIN0922.TXT AND			
			ADMINISTRATION			

			TOTAL(MH)			
			25,39,123			
			3,18,963			
			28,58,086			

			TOTAL(DDO)			
			25,39,123			
			3,18,963			
			28,58,086			

SOCIETIES, BASSI PATHANA

FINMIN0922.TXT
AND
ADMINISTRATION

*****				-----	-----	-----
TOTAL(MH)				28,56,971	4,87,664	33,44,635

*****				-----	-----	-----
TOTAL(DDO)				28,56,971	4,87,664	33,44,635

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	35,26,562	6,29,435	41,55,997
SOCIETIES, BATALA		AND ADMINISTRATION			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		35,26,562	6,29,435	41,55,997

CO-OPERATIV REGISTRAR, CO-OPERATIVE *****

E SOCIETIES SOCIETIES, PUNJAB

TOTAL (DDO)	35,26,562	6,29,435	41,55,997
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ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	62,30,596	8,03,439	70,34,035
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SOCIETIES, BHATINDA

AND

ADMINISTRATION

101-AUDIT OF	2,16,02,899	28,13,217	2,44,16,116
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CO-OPERATIVES

* * * * *

TOTAL (MH)	3,13,60,057	42,46,091	3,56,06,148
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TOTAL (DDO)	3,13,60,057	42,46,091	3,56,06,148
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ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	15,58,216	2,97,974	18,56,190
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FINMIN0922.TXT					
SOCIETIES, BHULATH		AND			
		ADMINISTRATION			

TOTAL(MH)		15,58,216	2,97,974	18,56,190	

TOTAL(DD0)		15,58,216	2,97,974	18,56,190	
ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	18,60,512	3,20,670	21,81,182
SOCIETIES, BUDHLADA		AND			
		ADMINISTRATION			

TOTAL(MH)		18,60,512	3,20,670	21,81,182	

TOTAL(DD0)		18,60,512	3,20,670	21,81,182	
ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	33,10,354	8,13,496	41,23,850

SOCIETIES, DASUYA

AND

ADMINISTRATION

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
CO-OPERATIV	REGISTRAR, CO-OPERATIVE		TOTAL(MH)		33,10,354	8,13,496	41,23,850
E SOCITIES	SOCIETIES, PUNJAB						

TOTAL (DDO)	33,10,354	8,13,496	41,23,850
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ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	16,20,854	3,57,472	19,78,326
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SOCIETIES, DHAR KALAN

AND

ADMINISTRATION

*****			-----		
TOTAL (MH)			49,31,208	11,70,968	61,02,176

*****			-----		
TOTAL (DD0)			49,31,208	11,70,968	61,02,176

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	36,87,197	5,40,240	42,27,437
SOCIETIES, DHURI		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			36,87,197	5,40,240	42,27,437

*****			-----		
TOTAL (DD0)			36,87,197	5,40,240	42,27,437

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	19,59,687	11,94,126	31,53,813
SOCIETIES, FARIDKOT		AND			
		ADMINISTRATION			

*****				-----			
TOTAL(MH)				19,59,687	11,94,126	31,53,813	

*****				-----			
TOTAL(DDO)				19,59,687	11,94,126	31,53,813	

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	55,44,253	14,67,734	70,11,987		
SOCIETIES, FAZILKA		AND					
		ADMINISTRATION					

*****				-----			
TOTAL(MH)				55,44,253	14,67,734	70,11,987	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		FINMIN0922.TXT			

CO-OPERATIV REGISTRAR, CO-OPERATIVE		TOTAL(DD0)	55,44,253	14,67,734	70,11,987
E SOCITIES SOCIETIES, PUNJAB					

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	26,57,613	3,35,186	29,92,799
SOCIETIES, FEROZEPUR		AND			
		ADMINISTRATION			

		TOTAL(MH)	82,01,866	18,02,920	1,00,04,786

		TOTAL(DD0)	82,01,866	18,02,920	1,00,04,786

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	18,23,513	4,88,786	23,12,299
SOCIETIES, GARHSHANKAR		AND			
		ADMINISTRATION			

		TOTAL(MH)	18,23,513	4,88,786	23,12,299

***** -----

TOTAL(DDO) 18,23,513 4,88,786 23,12,299

ASSISTANT REGISTRAR, COOPERATIVE 2425 001-DIRECTION 30,10,304 7,15,600 37,25,904

SOCIETIES, GURDASPUR AND
ADMINISTRATION

***** -----

TOTAL(MH) 30,10,304 7,15,600 37,25,904

***** -----

TOTAL(DDO) 30,10,304 7,15,600 37,25,904

ASSISTANT REGISTRAR, COOPERATIVE 2425 001-DIRECTION 37,23,715 7,86,212 45,09,927

SOCIETIES, HOSHIARPUR AND
ADMINISTRATION

***** -----

TOTAL(MH) 37,23,715 7,86,212 45,09,927

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
CO-OPERATIV	REGISTRAR, CO-OPERATIVE	TOTAL(DDO)			37,23,715	7,86,212	45,09,927
E SOCITIES	SOCIETIES, PUNJAB						

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	23,67,908	6,91,241	30,59,149
SOCIETIES, JAGRAON		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	60,91,623	14,77,453	75,69,076

*****	-----	-----	-----
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		FINMIN0922.TXT			
TOTAL (DDO)			60,91,623	14,77,453	75,69,076

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	9,01,686	2,65,649	11,67,335
SOCIETIES, JAITO		AND			
		ADMINISTRATION			

		*****	-----	-----	-----
TOTAL (MH)			9,01,686	2,65,649	11,67,335

		*****	-----	-----	-----
TOTAL (DDO)			9,01,686	2,65,649	11,67,335

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	14,83,086	3,94,869	18,77,955
SOCIETIES, JALALABAD		AND			
		ADMINISTRATION			

		*****	-----	-----	-----
TOTAL (MH)			14,83,086	3,94,869	18,77,955

		*****	-----	-----	-----
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TOTAL (DDO)	14,83,086	3,94,869	18,77,955
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ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, JALANDHAR-I	2425	001-DIRECTION AND ADMINISTRATION	33,70,566	7,05,437	40,76,003
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*****	-----	-----	-----
TOTAL (MH)	33,70,566	7,05,437	40,76,003

*****	-----	-----	-----
TOTAL (DDO)	33,70,566	7,05,437	40,76,003

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CO-OPERATIVE SOCIETIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, JALANDHAR-II	2425	001-DIRECTION AND	38,33,118	7,93,104	46,26,222
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ADMINISTRATION

*****			-----		
TOTAL(MH)			38,33,118	7,93,104	46,26,222

*****			-----		
TOTAL(DDO)			38,33,118	7,93,104	46,26,222

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	16,72,343	2,90,466	19,62,809
SOCIETIES, KAPURTHALA		AND			
			ADMINISTRATION		

*****			-----		
TOTAL(MH)			16,72,343	2,90,466	19,62,809

*****			-----		
TOTAL(DDO)			16,72,343	2,90,466	19,62,809

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	31,09,134	5,66,176	36,75,310
SOCIETIES, KHAMANO		AND			

ADMINISTRATION

*****			-----		
TOTAL(MH)			31,09,134	5,66,176	36,75,310

*****			-----		
TOTAL(DDO)			31,09,134	5,66,176	36,75,310

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	24,61,141	5,17,443	29,78,584
SOCIETIES, KHANNA		AND			
			ADMINISTRATION		

*****			-----		
TOTAL(MH)			24,61,141	5,17,443	29,78,584

*****			-----		
TOTAL(DDO)			24,61,141	5,17,443	29,78,584

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	43,26,808	9,07,220	52,34,028
SOCIETIES, LUDHIANA (EAST)		AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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ADMINISTRATION

TOTAL(MH)	43,26,808	9,07,220	52,34,028
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TOTAL (DDO)	43,26,808	9,07,220	52,34,028
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CO-OPERATIV	REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	30,13,072	5,84,725	35,97,797
E SOCITIES	SOCIETIES, PUNJAB	SOCIETIES, LUDHIANA (WEST)		AND			

ADMINISTRATION

TOTAL(MH)	30,13,072	5,84,725	35,97,797
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***** -----

TOTAL(DD0) 30,13,072 5,84,725 35,97,797

ASSISTANT REGISTRAR, COOPERATIVE 2425 001-DIRECTION 24,33,298 3,97,684 28,30,982

SOCIETIES, MANSA AND
ADMINISTRATION

***** -----

TOTAL(MH) 24,33,298 3,97,684 28,30,982

***** -----

TOTAL(DD0) 24,33,298 3,97,684 28,30,982

ASSISTANT REGISTRAR, COOPERATIVE 2425 001-DIRECTION 30,74,998 5,23,612 35,98,610

SOCIETIES, MELERKOTLA AND
ADMINISTRATION

***** -----

TOTAL(MH) 30,74,998 5,23,612 35,98,610

TOTAL (DD0)	30,74,998	5,23,612	35,98,610
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ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, MOONAK	2425	001-DIRECTION AND ADMINISTRATION	15,69,773	2,98,227	18,68,000
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TOTAL (MH)	15,69,773	2,98,227	18,68,000
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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

CO-OPERATIVE SOCIETIES, PUNJAB	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL (DD0)	15,69,773	2,98,227	18,68,000
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ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	33,30,981	6,13,412	39,44,393
SOCIETIES, MUKERIAN		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	49,00,754	9,11,639	58,12,393

*****	-----	-----	-----
TOTAL(DDO)	49,00,754	9,11,639	58,12,393

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	24,43,005	6,12,059	30,55,064
SOCIETIES, NABHA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	24,43,005	6,12,059	30,55,064

*****	-----	-----	-----
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FINMIN0922.TXT					
TOTAL (DDO)			24,43,005	6,12,059	30,55,064
ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	24,40,359	5,15,936	29,56,295
SOCIETIES, PATHANKOT		AND			
		ADMINISTRATION			
*****			-----		
TOTAL (MH)			24,40,359	5,15,936	29,56,295
*****			-----		
TOTAL (DDO)			24,40,359	5,15,936	29,56,295
ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	66,17,941	16,45,687	82,63,628
SOCIETIES, PATIALA		AND			
		ADMINISTRATION			
*****			-----		
TOTAL (MH)			66,17,941	16,45,687	82,63,628

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----
CO-OPERATIV	REGISTRAR, CO-OPERATIVE	TOTAL (DDO)			66,17,941	16,45,687	82,63,628
E SOCITIES	SOCIETIES, PUNJAB						
		ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	29,90,496	8,98,938	38,89,434
		SOCIETIES, PAYAL		AND			
				ADMINISTRATION			
*****					-----	-----	-----
		TOTAL (MH)			96,08,437	25,44,625	1,21,53,062
*****					-----	-----	-----
		TOTAL (DDO)			96,08,437	25,44,625	1,21,53,062

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	21,96,109	3,76,964	25,73,073
SOCIETIES, PHAGWARA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	21,96,109	3,76,964	25,73,073

*****	-----	-----	-----
TOTAL (DD0)	21,96,109	3,76,964	25,73,073

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	29,57,573	7,33,898	36,91,471
SOCIETIES, PHILLAUR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	29,57,573	7,33,898	36,91,471

*****	-----	-----	-----
TOTAL (DD0)	29,57,573	7,33,898	36,91,471

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	23,27,762	4,48,045	27,75,807
SOCIETIES, RAIKOT		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	23,27,762	4,48,045	27,75,807

*****	-----	-----	-----
TOTAL(DDO)	23,27,762	4,48,045	27,75,807

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CO-OPERATIVE SOCIETIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, RAJPURA	2425	001-DIRECTION AND ADMINISTRATION	54,53,145	12,04,698	66,57,843
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FINMIN0922.TXT						-----			

TOTAL(MH)						54,53,145	12,04,698	66,57,843	
*****						-----			
TOTAL(DD0)						54,53,145	12,04,698	66,57,843	
ASSISTANT REGISTRAR, COOPERATIVE 2425						001-DIRECTION	29,24,335	8,03,483	37,27,818
SOCIETIES, RAMPURA PHUL						AND			
						ADMINISTRATION			
*****						-----			
TOTAL(MH)						29,24,335	8,03,483	37,27,818	
*****						-----			
TOTAL(DD0)						29,24,335	8,03,483	37,27,818	
ASSISTANT REGISTRAR, COOPERATIVE 2425						001-DIRECTION	24,93,825	7,31,707	32,25,532
SOCIETIES, SAMANA						AND			
						ADMINISTRATION			

FINMIN0922.TXT						-----		

TOTAL(MH)						24,93,825	7,31,707	32,25,532
*****						-----		
TOTAL(DD0)						24,93,825	7,31,707	32,25,532
ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	28,27,382	12,82,412	41,09,794			
SOCIETIES, SAMRALA		AND						
		ADMINISTRATION						
*****						-----		
TOTAL(MH)						28,27,382	12,82,412	41,09,794
*****						-----		
TOTAL(DD0)						28,27,382	12,82,412	41,09,794
ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	32,33,108	8,32,690	40,65,798			
SOCIETIES, SANGRUR		AND						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION

TOTAL(MH)	32,33,108	8,32,690	40,65,798
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TOTAL(DDO)	32,33,108	8,32,690	40,65,798
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CO-OPERATIV	REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	8,31,781	3,49,910	11,81,691
E SOCITIES	SOCIETIES, PUNJAB	SOCIETIES, SARDULGARH		AND			

ADMINISTRATION

TOTAL(MH)	8,31,781	3,49,910	11,81,691
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FINMIN0922.TXT

TOTAL (DDO)	8,31,781	3,49,910	11,81,691
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ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, SHAHKOT	2425	001-DIRECTION AND ADMINISTRATION	17,20,935	4,50,494	21,71,429
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*****-----

TOTAL (MH)	17,20,935	4,50,494	21,71,429
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*****-----

TOTAL (DDO)	17,20,935	4,50,494	21,71,429
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ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, SIRHIND	2425	001-DIRECTION AND ADMINISTRATION	30,74,958	6,36,659	37,11,617
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*****-----

TOTAL (MH)	30,74,958	6,36,659	37,11,617
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*****-----

TOTAL (DDO)	30,74,958	6,36,659	37,11,617
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ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, SULTANPUR LODHI	2425	001-DIRECTION AND ADMINISTRATION	15,64,757	3,07,604	18,72,361
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*****	-----	-----	-----
TOTAL (MH)	15,64,757	3,07,604	18,72,361

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****	-----	-----	-----	
CO-OPERATIVE REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL (DDO)	15,64,757	3,07,604	18,72,361

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	13,14,436	4,44,713	17,59,149
SOCIETIES, SUNAM		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	28,79,193	7,52,317	36,31,510

*****	-----	-----	-----
TOTAL(DDO)	28,79,193	7,52,317	36,31,510

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	15,16,854	4,41,939	19,58,793
SOCIETIES, ZIRA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	15,16,854	4,41,939	19,58,793

*****	-----	-----	-----
TOTAL(DDO)	15,16,854	4,41,939	19,58,793

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	36,70,270	4,55,361	41,25,631
SOCITIES, TALWANDI SABOO		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	36,70,270	4,55,361	41,25,631

*****	-----	-----	-----
TOTAL(DDO)	36,70,270	4,55,361	41,25,631

ASSISTANT	2425	001-DIRECTION	15,97,365	2,81,364	18,78,729
REGISTRAR, TAPA, COOPERATIVE		AND			
SOCIETIES, TAPA		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	15,97,365	2,81,364	18,78,729

FINMIN0922.TXT					

TOTAL(MH)			74,36,130	10,28,748	84,64,878

TOTAL(DD0)			1,05,53,040	16,61,952	1,22,14,992
ASSTT.REGISTRAR,COOP.SOCITIES	2425	001-DIRECTION	31,77,498	7,29,939	39,07,437
		AND			
		ADMINISTRATION			

TOTAL(MH)			31,77,498	7,29,939	39,07,437

TOTAL(DD0)			31,77,498	7,29,939	39,07,437
ASSTT.REGISTRAR,COOP.SOCITIES,BA	2425	001-DIRECTION	18,75,656	4,41,422	23,17,078
GHA PURANA		AND			
		ADMINISTRATION			

TOTAL(MH)18,75,6564,41,42223,17,078

TOTAL(DDO)18,75,6564,41,42223,17,078

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
CO-OPERATIV	REGISTRAR, CO-OPERATIVE	ASSTT.REGISTRAR,COOP.SOCITIES,MO	2425	001-DIRECTION	23,70,178	4,81,482	28,51,660
E SOCITIES	SOCIETIES, PUNJAB	GA		AND			
				ADMINISTRATION			

TOTAL(MH)23,70,1784,81,48228,51,660

FINMIN0922.TXT				
TOTAL (DDO)		23,70,178	4,81,482	28,51,660

ASSTT.REGISTRAR,GIDDERBAHA	2425	001-DIRECTION	19,01,139	2,84,023	21,85,162
		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	19,01,139	2,84,023	21,85,162

*****	-----	-----	-----
TOTAL (DDO)	19,01,139	2,84,023	21,85,162

ASSTT.REGISTRAR,MUKATSAR	2425	001-DIRECTION	42,68,812	8,90,492	51,59,304
		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	42,68,812	8,90,492	51,59,304

*****	-----	-----	-----
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		FINMIN0922.TXT				
TOTAL (DDO)				42,68,812	8,90,492	51,59,304
AUDIT OFFICER, CO-OPERATIVE	2425	101-AUDIT OF		85,49,900	64,04,373	1,49,54,273
SOCIETY		CO-OPERATIVES				
		*****		-----	-----	-----
		TOTAL (MH)		85,49,900	64,04,373	1,49,54,273
		*****		-----	-----	-----
TOTAL (DDO)				85,49,900	64,04,373	1,49,54,273
DEPUTY REGISTRAR, CO-OPERATIVE	2425	001-DIRECTION		91,01,991	20,92,311	1,11,94,302
SOCIETIES		AND				
		ADMINISTRATION				
		*****		-----	-----	-----
GOVERNMENT OF PUNJAB					Page	62
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022						

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		91,01,991	20,92,311	1,11,94,302

CO-OPERATIV REGISTRAR, CO-OPERATIVE	*****						
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E SOCITIES SOCIETIES, PUNJAB							
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			TOTAL(DDO)		91,01,991	20,92,311	1,11,94,302
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DEPUTY REGISTRAR, COOP.SOCITIES			2425	001-DIRECTION	17,29,503	3,98,047	21,27,550
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AND

ADMINISTRATION

			TOTAL(MH)		1,08,31,494	24,90,358	1,33,21,852
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			TOTAL(DDO)		1,08,31,494	24,90,358	1,33,21,852
--	--	--	------------	--	-------------	-----------	-------------

DEPUTY REGISTRAR, COOPERATIVE			2235	200-OTHER	4,72,513	2,39,122	7,11,635
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SOCIETIES, AMRITSAR

PROGRAMMES

*****		-----		
TOTAL(MH)		4,72,513	2,39,122	7,11,635

2425	001-DIRECTION	28,44,111	4,94,557	33,38,668
AND				
ADMINISTRATION				

*****		-----		
TOTAL(MH)		28,44,111	4,94,557	33,38,668

*****		-----		
TOTAL(DDO)		33,16,624	7,33,679	40,50,303

DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	5,35,381	4,15,361	9,50,742
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SOCIETIES, BHATINDA

PROGRAMMES

*****		-----		
TOTAL(MH)		5,35,381	4,15,361	9,50,742

2425	001-DIRECTION	33,98,919	6,75,417	40,74,336
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		33,98,919	6,75,417	40,74,336

CO-OPERATIV REGISTRAR, CO-OPERATIVE	*****	-----	-----	-----
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E SOCITIES SOCIETIES, PUNJAB

TOTAL(DDO)		39,34,300	10,90,778	50,25,078
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DEPUTY REGISTRAR,C00PERATIVE	2235	200-OTHER	2,01,580	7,35,757	9,37,337
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SOCIETIES, FARIDKOT		FINMIN0922.TXT PROGRAMMES			
		*****	-----		
TOTAL(MH)			36,00,499	14,11,174	50,11,673
2425	001-DIRECTION		16,45,520	3,75,167	20,20,687
		AND			
		ADMINISTRATION			
		*****	-----		
TOTAL(MH)			16,45,520	3,75,167	20,20,687
		*****	-----		
TOTAL(DD0)			57,81,400	22,01,702	79,83,102
DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	4,22,631	13,608	4,36,239
SOCIETIES, FATEHGARH SAHIB		PROGRAMMES			
		*****	-----		
TOTAL(MH)			4,22,631	13,608	4,36,239

2425	001-DIRECTION	32,66,928	5,47,468	38,14,396
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AND

ADMINISTRATION

*****	-----	-----	-----
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TOTAL(MH)	32,66,928	5,47,468	38,14,396
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TOTAL(DDO)	36,89,559	5,61,076	42,50,635
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DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	2,46,451	4,12,864	6,59,315
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SOCIETIES, FEROZEPUR		PROGRAMMES			
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TOTAL(MH)	2,46,451	4,12,864	6,59,315
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CO-OPERATIV REGISTRAR, CO-OPERATIVE	DEPUTY REGISTRAR, COOPERATIVE	2425	001-DIRECTION	15,48,497	4,04,084	19,52,581
E SOCITIES SOCIETIES, PUNJAB	SOCIETIES, FEROZEPUR		AND			
			ADMINISTRATION			

*****	-----			
TOTAL(MH)		15,48,497	4,04,084	19,52,581

*****	-----			
TOTAL(DDO)		17,94,948	8,16,948	26,11,896

DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	5,54,998	1,16,677	6,71,675
SOCIETIES, GURDASPUR		PROGRAMMES			

*****	-----			
TOTAL(MH)		5,54,998	1,16,677	6,71,675

2425	001-DIRECTION	22,54,054	7,00,645	29,54,699
	AND			

ADMINISTRATION

*****		-----		
TOTAL(MH)		22,54,054	7,00,645	29,54,699

*****		-----		
TOTAL(DDO)		28,09,052	8,17,322	36,26,374

DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	79,207	1,08,772	1,87,979
SOCIETIES, HOSHIARPUR		PROGRAMMES			

*****		-----		
TOTAL(MH)		79,207	1,08,772	1,87,979

2425	001-DIRECTION	28,85,225	6,72,328	35,57,553
	AND			
	ADMINISTRATION			

*****		-----		
TOTAL(MH)		28,85,225	6,72,328	35,57,553

TOTAL (DDO)	29,64,432	7,81,100	37,45,532
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CO-OPERATIVE SOCIETIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	DEPUTY REGISTRAR, COOPERATIVE SOCIETIES, JALANDHAR	2235	200-OTHER PROGRAMMES	1,26,967	45,242	1,72,209
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TOTAL (MH)	1,26,967	45,242	1,72,209
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2425	001-DIRECTION AND ADMINISTRATION	27,04,772	5,42,628	32,47,400
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TOTAL(MH)	27,04,772	5,42,628	32,47,400
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TOTAL(DDO)	28,31,739	5,87,870	34,19,609
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DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	7,38,636	1,73,003	9,11,639
SOCIETIES, LUDHIANA		PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	7,38,636	1,73,003	9,11,639
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2425	001-DIRECTION	34,25,343	6,79,544	41,04,887
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	34,25,343	6,79,544	41,04,887
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*****	-----	-----	-----
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TOTAL(DDO)	41,63,979	8,52,547	50,16,526
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DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	0	2,37,002	2,37,002
SOCIETIES, MANSA		PROGRAMMES			

*****	-----				
TOTAL(MH)			0	2,37,002	2,37,002

2425	001-DIRECTION	14,43,008	2,82,720	17,25,728
	AND			
	ADMINISTRATION			

*****	-----				
TOTAL(MH)		14,43,008	2,82,720	17,25,728	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CO-OPERATIV REGISTRAR, CO-OPERATIVE

E SOCITIES SOCIETIES, PUNJAB

TOTAL (DD0)

14,43,008

5,19,722

19,62,730

DEPUTY REGISTRAR, COOPERATIVE

2235

200-OTHER

3,53,416

98,377

4,51,793

SOCIETIES, PATIALA

PROGRAMMES

TOTAL (MH)

17,96,424

3,81,097

21,77,521

2425

001-DIRECTION

33,09,361

6,48,487

39,57,848

AND

ADMINISTRATION

TOTAL (MH)

33,09,361

6,48,487

39,57,848

TOTAL (DD0)

51,05,785

12,66,586

63,72,371

DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	2,14,759	63,680	2,78,439
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SOCIETIES, ROPAR		PROGRAMMES			
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*****	-----	-----	-----
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TOTAL(MH)		2,14,759	63,680	2,78,439
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2425	001-DIRECTION	20,33,769	3,34,662	23,68,431
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AND

ADMINISTRATION

*****	-----	-----	-----
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TOTAL(MH)		20,33,769	3,34,662	23,68,431
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TOTAL(DDO)		22,48,528	3,98,342	26,46,870
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DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	0	14,307	14,307
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SOCIETIES, SANGRUR		PROGRAMMES			
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TOTAL(MH)	0	14,307	14,307
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CO-OPERATIV REGISTRAR, CO-OPERATIVE		TOTAL(DDO)			0	14,307	14,307
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E SOCITIES SOCIETIES, PUNJAB

DEPUTY REGISTRAR, KAPURTHALA	2235	200-OTHER	1,10,148	3,99,085	5,09,233
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PROGRAMMES

TOTAL(MH)	1,10,148	4,13,392	5,23,540
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FINMIN0922.TXT					
2425	001-DIRECTION	18,05,367	4,27,041	22,32,408	
	AND				
	ADMINISTRATION				
*****		-----	-----	-----	
	TOTAL (MH)	18,05,367	4,27,041	22,32,408	
*****		-----	-----	-----	
	TOTAL (DD0)	19,15,515	8,40,433	27,55,948	
DEPUTY.REGISTRAR,COOP.SOCITIES,M	2425	001-DIRECTION	28,08,697	4,18,974	32,27,671
OGA		AND			
		ADMINISTRATION			
*****		-----	-----	-----	
	TOTAL (MH)	28,08,697	4,18,974	32,27,671	
*****		-----	-----	-----	
	TOTAL (DD0)	28,08,697	4,18,974	32,27,671	

FINMIN0922.TXT					
DY.REGISTRAR, COOP.MUKATSAR	2425	001-DIRECTION	10,31,658	1,84,974	12,16,632
AND					
ADMINISTRATION					
		101-AUDIT OF	81,51,468	11,70,031	93,21,499
CO-OPERATIVES					
*****			-----	-----	-----
TOTAL(MH)			91,83,126	13,55,005	1,05,38,131
*****			-----	-----	-----
TOTAL(DDO)			91,83,126	13,55,005	1,05,38,131

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CO-OPERATIV	REGISTRAR, CO-OPERATIVE	JOINT REGISTRAR, CO-OP.	2425	001-DIRECTION	38,31,820	7,71,194	46,03,014
E SOCITIES	SOCIETIES, PUNJAB	SOCIETIES, JALANDHAR	AND				

ADMINISTRATION

*****			-----		
TOTAL(MH)			38,31,820	7,71,194	46,03,014

*****			-----		
TOTAL(DDO)			38,31,820	7,71,194	46,03,014

JOINT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	42,59,129	8,34,186	50,93,315
SOCIETIES, FEROZEPUR		AND			
			ADMINISTRATION		

*****			-----		
TOTAL(MH)			42,59,129	8,34,186	50,93,315

*****			-----		
TOTAL(DDO)			42,59,129	8,34,186	50,93,315

JOINT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	43,84,677	8,03,021	51,87,698
SOCIETIES, PATIALA		AND			

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	43,84,677	8,03,021	51,87,698

*****	-----	-----	-----
TOTAL(DDO)	43,84,677	8,03,021	51,87,698

REGISTRAR, CO-OPERATIVE	2425	001-DIRECTION	6,06,70,835	1,20,65,865	7,27,36,700
SOCIETIES, CHANDIGARH		AND			
		ADMINISTRATION			
		108-ASSISTANCE	6,37,67,00,000	75,33,00,000	7,13,00,00,000
		TO OTHER			
		CO-OPERATIVES			
		195-ASSISTANCE	0	36,00,00,000	36,00,00,000
		TO			
		CO-OPERATIVES			

*****	-----	-----	-----
TOTAL(MH)	6,43,73,70,835	1,12,53,65,865	7,56,27,36,700

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
CO-OPERATIV	REGISTRAR, CO-OPERATIVE	TOTAL (DDO)			6,43,73,70,835	1,12,53,65,865	7,56,27,36,700
E SOCITIES	SOCIETIES, PUNJAB						
		*****			-----	-----	-----
	TOTAL (CCO)				6,77,29,25,151	1,20,08,31,008	7,97,37,56,159
		*****			-----	-----	-----
TOTAL (DEPT)					6,98,15,92,105	1,28,04,43,933	8,26,20,36,038

CONSERVATOR CHIEF CONSERVATOR OF	ASSTT. CONTROLLER(F&A),O/O	2402	FINMIN0922.TXT 001-DIRECTION	86,14,693	15,43,301	1,01,57,994
OF SOILS	SOIL, PUNJAB		AND			
	CONSERVATOR OF SOILS, JALLANDHAR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	6,44,59,85,528	1,12,69,09,166	7,57,28,94,694

*****	-----	-----	-----
TOTAL(DDO)	6,44,59,85,528	1,12,69,09,166	7,57,28,94,694

ASSTT.CONTROLER(F&A),CHIEF	2235	200-OTHER	5,31,148	18,033	5,49,181
CONSERVATOR OF SOILS,PUNJAB,		PROGRAMMES			
CHANDIGARH					

*****	-----	-----	-----
TOTAL(MH)	5,31,148	18,033	5,49,181

2402	001-DIRECTION	2,03,49,119	59,21,036	2,62,70,155
	AND			
	ADMINISTRATION			

FINMIN0922.TXT			
102-SOIL	14,44,000	0	14,44,000
CONSERVATION			
789-SPECIAL	15,58,000	0	15,58,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	2,33,51,119	59,21,036	2,92,72,155

*****	-----	-----	-----
TOTAL(DDO)	2,38,82,267	59,39,069	2,98,21,336

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
CONSERVATOR	CHIEF CONSERVATOR OF	CHIEF CONSERVATOR OF SOIL,	2235	200-OTHER	30,914	0	30,914

		FINMIN0922.TXT			
OF SOILS	SOIL, PUNJAB	PUNJAB,CHIEF CONSERVAT	PROGRAMMES		

		TOTAL(MH)	30,914	0	30,914

		TOTAL(DDO)	30,914	0	30,914
		CHIEF CONSERVATOR OF	2402	001-DIRECTION	3,47,67,00785,57,6424,33,24,649
		SOIL,DIVISIONAL SOIL		AND	
		CONSERVATION OFFICER		ADMINISTRATION	
		(MACHINERY), MOHALI			
				102-SOIL	50,000050,000
				CONSERVATION	

		TOTAL(MH)	3,48,17,007	85,57,642	4,33,74,649

		TOTAL(DDO)	3,48,17,007	85,57,642	4,33,74,649

CHIEF CONSERVATOR OF	2402	001-DIRECTION	84,61,019	31,59,165	1,16,20,184
SOIL,DIVISIONAL SOIL		AND			
CONSERVATION OFFICER (SOIL		ADMINISTRATION			
SURVEY), MOHALI					

*****	-----	-----	-----
TOTAL(MH)	84,61,019	31,59,165	1,16,20,184

*****	-----	-----	-----
TOTAL(DDO)	84,61,019	31,59,165	1,16,20,184

CHIEF CONSERVATOR OF	2402	001-DIRECTION	54,06,299	14,79,839	68,86,138
SOIL,DIVISIONAL SOIL		AND			
CONSERVATION OFFICER (TRIANING),		ADMINISTRATION			
MOHALI					

*****	-----	-----	-----
TOTAL(MH)	54,06,299	14,79,839	68,86,138

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			54,06,299	14,79,839	68,86,138
--	--	-------------	--	--	-----------	-----------	-----------

CONSERVATOR	CHIEF CONSERVATOR OF	CONSERVATOR OF SOILS	2235	107-SWATANTRATA	65,600	0	65,600
OF SOILS	SOIL, PUNJAB	OFFICER, FEROZEPUR		SAINIK SAMMAN			

PENSION SCHEME

				200-OTHER	3,32,742	46,653	3,79,395
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PROGRAMMES

		TOTAL (MH)			58,04,641	15,26,492	73,31,133
--	--	------------	--	--	-----------	-----------	-----------

			2402	001-DIRECTION	70,78,685	14,18,471	84,97,156
--	--	--	------	---------------	-----------	-----------	-----------

ADMINISTRATION

*****		-----	-----	-----
TOTAL(MH)		70,78,685	14,18,471	84,97,156

*****		-----	-----	-----
TOTAL(DDO)		1,28,83,326	29,44,963	1,58,28,289

CONSERVATOR OF SOILS,CONSERVATOR 2235	200-OTHER	1,54,994	0	1,54,994
OF SOILS, JALANDHAR	PROGRAMMES			

*****		-----	-----	-----
TOTAL(MH)		1,54,994	0	1,54,994

*****		-----	-----	-----
TOTAL(DDO)		1,54,994	0	1,54,994

D S C O, GURDASPUR	2235	200-OTHER	3,81,975	5,078	3,87,053
		PROGRAMMES			

***** -----

TOTAL(MH)3,81,9755,0783,87,053

2402001-DIRECTION2,60,21,02047,49,1853,07,70,205

AND

ADMINISTRATION

102-SOIL12,83,000012,83,000

CONSERVATION

789-SPECIAL1,67,00001,67,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

2,74,71,020

47,49,185

3,22,20,205

TOTAL(DDO)

2,78,52,995

47,54,263

3,26,07,258

CONSERVATOR CHIEF CONSERVATOR OF	D.S.C.O., , BHATINDA	2235	104-DEPOSIT	0	10,000	10,000
OF SOILS	SOIL, PUNJAB		LINKED			
			INSURANCE			
			SCHEME-GOVERNME			
			NT PROVIDENT			
			FUND			
			200-OTHER	1,57,650	1,44,548	3,02,198
			PROGRAMMES			

TOTAL(MH)

1,57,650

1,54,548

3,12,198

2402

001-DIRECTION

1,41,54,416

38,71,184

1,80,25,600

AND

FINMIN0922.TXT					
ADMINISTRATION					
102-SOIL		1,81,000	0	1,81,000	
CONSERVATION					
789-SPECIAL		24,000	0	24,000	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****		-----			
TOTAL(MH)		1,43,59,416	38,71,184	1,82,30,600	
*****		-----			
TOTAL(DD0)		1,45,17,066	40,25,732	1,85,42,798	
D.S.C.O.,D.S.C.O., MANSA	2235	200-OTHER	2,07,624	20,468	2,28,092
PROGRAMMES					
*****		-----			
TOTAL(MH)		2,07,624	20,468	2,28,092	

FINMIN0922.TXT					
TOTAL(MH)			1,81,616	3,04,979	4,86,595
2402	001-DIRECTION		1,78,57,149	44,33,735	2,22,90,884
	AND				
	ADMINISTRATION				
*****			-----	-----	-----
TOTAL(MH)			1,78,57,149	44,33,735	2,22,90,884
*****			-----	-----	-----
TOTAL(DDO)			1,80,38,765	47,38,714	2,27,77,479
DISTRICT SOIL CONSERVATION	2402	001-DIRECTION	2,64,07,489	83,56,752	3,47,64,241
OFFICER,D S C O, HOSHIARPUR		AND			
		ADMINISTRATION			
		102-SOIL	26,29,630	0	26,29,630
		CONSERVATION			
		789-SPECIAL	1,57,890	0	1,57,890
		COMPONENT PLAN			

FINMIN0922.TXT

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	2,91,95,009	83,56,752	3,75,51,761
*****	-----	-----	-----
TOTAL(DDO)	2,91,95,009	83,56,752	3,75,51,761

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
CONSERVATOR	CHIEF CONSERVATOR OF	DIVISIONAL SOIL CONSERVATER	2402	001-DIRECTION	1,40,01,185	35,18,832	1,75,20,017
OF SOILS	SOIL, PUNJAB	OFFICER,MUKATSAR		AND			
				ADMINISTRATION			
*****	-----	-----	-----	-----	-----	-----	-----
TOTAL(MH)					1,40,01,185	35,18,832	1,75,20,017

*****			-----		
TOTAL(DDO)			1,40,01,185	35,18,832	1,75,20,017

DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	1,71,468	0	1,71,468
OFFICER,BATHINDA		PROGRAMMES			

*****			-----		
TOTAL(MH)			1,71,468	0	1,71,468

*****			-----		
TOTAL(DDO)			1,71,468	0	1,71,468

DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	2,97,889	6,70,505	9,68,394
OFFICER,D S C O, JALANDHAR		PROGRAMMES			

*****			-----		
TOTAL(MH)			2,97,889	6,70,505	9,68,394

FINMIN0922.TXT					
2402		001-DIRECTION	1,97,78,207	50,87,198	2,48,65,405
		AND			
		ADMINISTRATION			
		102-SOIL	4,18,46,790	0	4,18,46,790
		CONSERVATION			
		789-SPECIAL	27,11,260	0	27,11,260
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----	-----	-----
TOTAL(MH)			6,43,36,257	50,87,198	6,94,23,455
*****			-----	-----	-----
TOTAL(DDO)			6,46,34,146	57,57,703	7,03,91,849
DIVISIONAL SOIL CONSERVATION		2235	200-OTHER	4,16,950	1,82,528
OFFICER,D.S.C.D., LUDHIANA			PROGRAMMES		5,99,478
GOVERNMENT OF PUNJAB				Page	75

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		4,16,950	1,82,528	5,99,478
CONSERVATOR	CHIEF CONSERVATOR OF	DIVISIONAL SOIL CONSERVATION	2402	001-DIRECTION	1,40,62,416	46,19,206	1,86,81,622
OF SOILS	SOIL, PUNJAB	OFFICER,D.S.C.D., LUDHIANA		AND			
				ADMINISTRATION			
				102-SOIL	0	4,27,000	4,27,000
				CONSERVATION			
				789-SPECIAL	0	55,000	55,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----

FINMIN0922.TXT

TOTAL (MH)			1,40,62,416	51,01,206	1,91,63,622
*****			-----	-----	-----
TOTAL (DDO)			1,44,79,366	52,83,734	1,97,63,100
DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	11,28,231	4,78,445	16,06,676
OFFICER, DIVISIONAL SOIL		PROGRAMMES			
CONSERVATION OFFICER					
*****			-----	-----	-----
TOTAL (MH)			11,28,231	4,78,445	16,06,676
2402	001-DIRECTION		3,66,70,355	81,33,923	4,48,04,278
	AND				
	ADMINISTRATION				
	102-SOIL		26,52,000	0	26,52,000
	CONSERVATION				
	789-SPECIAL		2,00,000	0	2,00,000
	COMPONENT PLAN				

Page 185

CASTES

*****	-----	-----	-----
TOTAL(MH)	3,95,22,355	81,33,923	4,76,56,278

*****	-----	-----	-----
TOTAL(DDO)	4,06,50,586	86,12,368	4,92,62,954

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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CONSERVATOR	CHIEF CONSERVATOR OF	DIVISIONAL SOIL CONSERVATION	2235	102-PENSIONS	35,63,40,225	7,72,74,857	43,36,15,082
OF SOILS	SOIL, PUNJAB	OFFICER,DIVISIONAL SOIL		UNDER SOCIAL			
		CONSERVATION OFFICER,		SECURITY			
				SCHEMES			
				789-SPECIAL	40,14,72,000	7,67,17,500	47,81,89,500

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----		
TOTAL(MH)		79,73,34,580	16,21,26,280	95,94,60,860

*****		-----		
TOTAL(DD0)		79,84,62,811	16,26,04,725	96,10,67,536

DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	60,896	0	60,896
OFFICER,IWDP HILL, HOSHIARPUR		PROGRAMMES			

*****		-----		
TOTAL(MH)		60,896	0	60,896

*****		-----		
TOTAL(DD0)		60,896	0	60,896

DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	38,59,441	3,84,567	42,44,008
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FINMIN0922.TXT

OFFICER, MOHALI

PROGRAMMES

* * * * *

TOTAL (MH)

38,59,441

3,84,567

42,44,008

.....

TOTAL (DDO)

38,59,441

3,84,567

42,44,008

DIVISIONAL SOIL CONSERVATION

2235

200-OTHER

4, 64, 143

0

4, 64, 143

OFFICER, PATIALA

PROGRAMMES

* * * * *

TOTAL (MH)

4, 64, 143

0

4, 64, 143

2402

001-DIRECTION

1,70,97,879

56,28,938

2, 27, 26, 817

AND

ADMINISTRATION

GOVERNMENT OF PUNJAB

Page

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CONSERVATOR	CHIEF CONSERVATOR OF	DIVISIONAL SOIL CONSERVATION	2402	102-SOIL	0	2,50,204	2,50,204
OF SOILS	SOIL, PUNJAB	OFFICER,PATIALA		CONSERVATION			

TOTAL(MH)					1,70,97,879	58,79,142	2,29,77,021

TOTAL(DDO)					1,75,62,022	58,79,142	2,34,41,164
DIVISIONAL SOIL CONSERVATION			2235	200-OTHER	13,866	0	13,866
OFFICER,S.A.S.NAGAR (MOHALI)				PROGRAMMES			

TOTAL(MH)					13,866	0	13,866

TOTAL(DDO)					13,866	0	13,866

DIVL.SOIL CONSERVATION	2402	001-DIRECTION	93,90,035	23,50,460	1,17,40,495
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OFFICER, NAWANSHAHAR		AND			
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		ADMINISTRATION			
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TOTAL(MH)			93,90,035	23,50,460	1,17,40,495
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TOTAL(DDO)			93,90,035	23,50,460	1,17,40,495
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SOIL CONSERVATION OFFICER,SOIL	2235	200-OTHER	2,80,575	22,405	3,02,980
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CONSERVATION OFFICER, SANGRUR		PROGRAMMES			
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TOTAL(MH)			2,80,575	22,405	3,02,980
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2402		001-DIRECTION	1,56,13,203	44,60,988	2,00,74,191
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		AND			
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		ADMINISTRATION			
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102-SOIL2,00,00002,00,000

CONSERVATION

TOTAL(MH)1,58,13,20344,60,9882,02,74,191

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
CONSERVATOR	CHIEF CONSERVATOR OF	TOTAL (DDO)			1,60,93,778	44,83,393	2,05,77,171
OF SOILS	SOIL, PUNJAB						

TOTAL (CCO)7,90,31,14,3961,43,69,47,0229,34,00,61,418

TOTAL (DEPT)	8,11,17,81,350	1,51,65,59,947	9,62,83,41,297
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CULTURAL AFFAIRS	DIRECTOR, TOURISM, DISTRICT LIBRARY, AMRITSAR	2205	105-PUBLIC LIBRARIES	12,26,067	3,08,563	15,34,630
	CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB					

TOTAL (MH)	1,70,39,270	47,69,551	2,18,08,821
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2235	102-CHILD WELFARE	19,479	0	19,479
	200-OTHER PROGRAMMES	15,49,737	10,66,328	26,16,065

TOTAL (MH)	15,69,216	10,66,328	26,35,544
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TOTAL (DDO)			1,88,89,061	58,58,284	2,47,47,345
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ASSISTANT CONTROLLER	2235	200-OTHER	5,48,743	2,51,520	8,00,263
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(F&A),,CULTURAL AFFAIRS		PROGRAMMES			
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ARCHAEOLOGY AND MUSEUM, PUNJAB

TOTAL (MH)			5,48,743	2,51,520	8,00,263
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TOTAL (DDO)			5,48,743	2,51,520	8,00,263
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ASSTT. CONTROLLER(F&A),,CULTURAL	4202	106-MUSEUMS	15,54,55,782	8,91,27,583	24,45,83,365
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AFFAIRS ARCHAEOLOGY & MUSEUM,

PUNJAB

FINMIN0922.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CULTURAL	DIRECTOR, TOURISM,	ASSTT. CONTROLLER(F&A),, CULTURAL	4202	800-OTHER	0	29,24,00,000	29,24,00,000
AFFAIRS	CULTURAL AFFAIRS &	AFFAIRS ARCHAEOLOGY & MUSEUM,		EXPENDITURE			
	ARCHAEOLOGY, MUSEUM,	PUNJAB					
	PUNJAB						

TOTAL(MH)					15,54,55,782	38,15,27,583	53,69,83,365

TOTAL(DDO)					15,54,55,782	38,15,27,583	53,69,83,365
		CHIEF LIBRARIAN,CENTRAL STATE	2205	105-PUBLIC	31,33,535	6,32,077	37,65,612
		LIBRARY, PATIALA		LIBRARIES			

TOTAL(MH)					31,33,535	6,32,077	37,65,612

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TOTAL(DD0)			31,33,535	6,32,077	37,65,612
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CURATOR MUSEUM,PATIALA	2205	102-PROMOTION	1,32,10,475	22,54,680	1,54,65,155
		OF ARTS AND			
		CULTURE			

***** -----

TOTAL(MH)			1,32,10,475	22,54,680	1,54,65,155
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TOTAL(DD0)			1,32,10,475	22,54,680	1,54,65,155
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DIRECTOR LANGUAGE	2202	109-GOVERNMENT	0	5,000	5,000
DEPARTMENT, LANGUAGE DEPARTMENT		SECONDARY			
		SCH00LS			

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TOTAL(MH)			0	5,000	5,000
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TOTAL(DDO)	0	5,000	5,000
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DIRECTOR, ARCHIVES,PUNJAB,	2205	104-ARCHIVES	66,08,388	14,62,605	80,70,993
CHANDIGARH					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CULTURAL	DIRECTOR, TOURISM,		TOTAL(MH)		66,08,388	14,62,605	80,70,993
AFFAIRS	CULTURAL AFFAIRS &						
	ARCHAEOLOGY, MUSEUM,						
	PUNJAB						

2235	200-OTHER	2,07,863	70,558	2,78,421
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*****		-----		
TOTAL(MH)		68,16,251	15,33,163	83,49,414

*****		-----		
TOTAL(DDO)		68,16,251	15,33,163	83,49,414

DISTRICT LIBRARY,DISTRICT	2235	200-OTHER	8,073	0	8,073
LIBRARY, SANGRUR		PROGRAMMES			

*****		-----		
TOTAL(MH)		8,073	0	8,073

*****		-----		
TOTAL(DDO)		8,073	0	8,073

DISTRICT LIBRARY,JALANDHAR	2205	105-PUBLIC	6,44,146	1,34,624	7,78,770
		LIBRARIES			

*****		-----		
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TOTAL(MH)	6,44,146	1,34,624	7,78,770
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TOTAL(DDO)	6,44,146	1,34,624	7,78,770
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DISTRICT LIBRARY,NABHA	2235	200-OTHER	5,74,082	0	5,74,082
		PROGRAMMES			

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TOTAL(MH)	5,74,082	0	5,74,082
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TOTAL(DDO)	5,74,082	0	5,74,082
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FINMIN0922.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CULTURAL	DIRECTOR, TOURISM,	HEAD MASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0	594
AFFAIRS	CULTURAL AFFAIRS &	SCHOOL		AND OTHER			
	ARCHAEOLOGY, MUSEUM,			SERVICES			
	PUNJAB						
				109-GOVERNMENT	32,79,385	11,57,684	44,37,069
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	653	0	653
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****				-----			
			TOTAL (MH)		32,80,632	11,57,684	44,38,316
*****				-----			
			TOTAL (DD0)		32,80,632	11,57,684	44,38,316

LIBRARIAN, DISTRICT LIBRARY	2205	FINMIN0922.TXT 105-PUBLIC	7,69,128	1,64,968	9,34,096
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LIBRARIES

*****	-----	-----	-----
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TOTAL(MH)	7,69,128	1,64,968	9,34,096
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*****	-----	-----	-----
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TOTAL(DD0)	7,69,128	1,64,968	9,34,096
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LIBRARIAN, DISTRICT LIBRARY	2205	105-PUBLIC	1,79,710	32,598	2,12,308
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FEROZEPUR	LIBRARIES
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*****	-----	-----	-----
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TOTAL(MH)	1,79,710	32,598	2,12,308
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*****	-----	-----	-----
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TOTAL(DD0)	1,79,710	32,598	2,12,308
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LIBRARIAN, GOVERNMENT DISTRICT	2205	105-PUBLIC	3,76,335	65,651	4,41,986
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LIBRARY	LIBRARIES
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*****	-----	-----	-----
TOTAL(MH)	3,76,335	65,651	4,41,986

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			3,76,335	65,651	4,41,986

CULTURAL	DIRECTOR, TOURISM,	LIBRARIAN,GOVT. PUBLIC LIBRARY,	2205	105-PUBLIC	12,24,697	2,76,287	15,00,984
AFFAIRS	CULTURAL AFFAIRS &	MOHALI		LIBRARIES			
	ARCHAEOLOGY, MUSEUM,						
	PUNJAB						

*****	-----	-----	-----
TOTAL(MH)	16,01,032	3,41,938	19,42,970

TOTAL (DD0)			16,01,032	3,41,938	19,42,970
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LIBRARIAN, GURU NANAK DISTT.	2205	105-PUBLIC	6,92,688	1,37,373	8,30,061
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LIBRARY, KAPURTHALA		LIBRARIES			
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TOTAL (MH)			6,92,688	1,37,373	8,30,061
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TOTAL (DD0)			6,92,688	1,37,373	8,30,061
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LIBRARIAN, LIBRARIAN, DISTT. LIBRAR	2205	105-PUBLIC	15,67,939	3,62,694	19,30,633
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Y, ROPAR		LIBRARIES			
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TOTAL (MH)			15,67,939	3,62,694	19,30,633
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FINMIN0922.TXT

TOTAL (DDO)	15,67,939	3,62,694	19,30,633
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LIBRARIAN, LIBRARIAN, PUBLIC	2205	105-PUBLIC	17,932	14,610	32,542
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LIBRARY, NABHA LIBRARIES

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TOTAL (MH)	17,932	14,610	32,542
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TOTAL (DDO)	17,932	14,610	32,542
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SENIOR LIBRARIAN,DEPUTY DIRECTOR 2205	105-PUBLIC	70,459	0	70,459
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100 CULTURAL AFFAIRS LIBRARIES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----		
CULTURAL	DIRECTOR, TOURISM,	TOTAL (MH)	70,459	0	70,459
AFFAIRS	CULTURAL AFFAIRS &				
	ARCHAEOLOGY, MUSEUM,				
	PUNJAB				

		*****	-----		
TOTAL (DD0)			70,459	0	70,459

SENIOR LIBRARIAN, DISTT. LIBRARY,	2205	105-PUBLIC	1,88,495	39,148	2,27,643
FATEHGARH SAHIB		LIBRARIES			

		*****	-----		
TOTAL (MH)			2,58,954	39,148	2,98,102

		*****	-----		
TOTAL (DD0)			2,58,954	39,148	2,98,102

TOTAL(CCO)	8,09,46,68,781	1,82,69,11,573	9,92,15,80,354
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TOTAL(DEPT)	8,30,33,35,735	1,90,65,24,498	10,20,98,60,233
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DAIRY	DIRECTOR, DAIRY	CHIEF CHEMIST, INCHARGE	2404	001-DIRECTION	36,92,287	9,73,148	46,65,435
DEVELOPMENT	DEVELOPMENT, PUNJAB	GOVERNMENT ANALYTICAL LAB,		AND			
				ADMINISTRATION			

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TOTAL(MH)	36,92,287	9,73,148	46,65,435
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*****	-----	-----	-----
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TOTAL(DDO)	36,92,287	9,73,148	46,65,435
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DAIRY	DEVELOPMENT OFFICER, DAIRY	2404	001-DIRECTION	8,14,764	2,17,080	10,31,844
DEVELOPMENT	OFFICER, BIGA		AND			
			ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	8,14,764	2,17,080	10,31,844
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)	8,14,764	2,17,080	10,31,844
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DAIRY	DIRECTOR, DAIRY	DAIRY DEVELOPMENT OFFICER, MOGA	2404	001-DIRECTION	4,79,918	1,07,217	5,87,135
DEVELOPMENT	DEVELOPMENT, PUNJAB			AND			
				ADMINISTRATION			

TOTAL(MH)	12,94,682	3,24,297	16,18,979
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TOTAL (DDO)	FINMIN0922.TXT	12,94,682	3,24,297	16,18,979
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DAIRY DEVELOPMENT	2404	001-DIRECTION	8,66,962	47,612	9,14,574
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OFFICER, PHAGWARA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	8,66,962	47,612	9,14,574

*****	-----	-----	-----
TOTAL (DDO)	8,66,962	47,612	9,14,574

DAIRY DEVELOPMENT OFFICER, TARAN	2404	001-DIRECTION	15,27,599	3,86,734	19,14,333
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TARAN		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	15,27,599	3,86,734	19,14,333

*****	-----	-----	-----
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TOTAL (DD0)	FINMIN0922.TXT	15,27,599	3,86,734	19,14,333
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DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2404	001-DIRECTION	11,10,487	2,39,102	13,49,589
DAIRY, NAWANSHAHAR	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	11,10,487	2,39,102	13,49,589

*****	-----	-----	-----
TOTAL (DD0)	11,10,487	2,39,102	13,49,589

DEPUTY DIRECTOR	2235	200-OTHER	0	34,000	34,000
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DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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	(DAIRY),FATEHGARH SAHIB			PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	34,000	34,000

*****	-----	-----	-----
TOTAL(DDO)	0	34,000	34,000

DAIRY	DIRECTOR, DAIRY	DEPUTY DIRECTOR	2404	001-DIRECTION	16,90,710	3,41,213	20,31,923
DEVELOPMENT DEVELOPMENT, PUNJAB	(DAIRY), KAPURTHALA			AND			
				ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	16,90,710	3,41,213	20,31,923

*****	-----	-----	-----
TOTAL(DDO)	16,90,710	3,41,213	20,31,923

DEPUTY DIRECTOR (DAIRY), SIRHIND	2404	001-DIRECTION	17,93,368	4,56,276	22,49,644
		AND			
		ADMINISTRATION			

*****		-----		
TOTAL(MH)		17,93,368	4,56,276	22,49,644

*****		-----		
TOTAL(DDO)		17,93,368	4,56,276	22,49,644

DEPUTY DIRECTOR,, DAIRY,	2404	001-DIRECTION	15,78,476	3,12,962	18,91,438
BHATINDA		AND			
		ADMINISTRATION			

*****		-----		
TOTAL(MH)		15,78,476	3,12,962	18,91,438

*****		-----		
TOTAL(DDO)		15,78,476	3,12,962	18,91,438

DEPUTY DIRECTOR,DAIRY	2404	001-DIRECTION	5,26,339	91,614	6,17,953
DEVELOPMENT,MUKATSAR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	5,26,339	91,614	6,17,953

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
DAIRY	DIRECTOR, DAIRY	TOTAL (DDO)	5,26,339 91,614 6,17,953

DEVELOPMENT DEVELOPMENT, PUNJAB

DEPUTY DIRECTOR,DAIRY, FEROZEPUR 2404	001-DIRECTION	20,18,394	4,10,658	24,29,052
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	25,44,733	5,02,272	30,47,005

*****			-----		
TOTAL (DDO)			25,44,733	5,02,272	30,47,005

DEPUTY DIRECTOR,DAIRY,	2404	001-DIRECTION	12,02,895	2,06,317	14,09,212
HOSHIARPUR		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			12,02,895	2,06,317	14,09,212

*****			-----		
TOTAL (DDO)			12,02,895	2,06,317	14,09,212

DEPUTY DIRECTOR,DAIRY, SANGRUR	2404	001-DIRECTION	29,17,193	5,47,343	34,64,536
		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			29,17,193	5,47,343	34,64,536

TOTAL (DDO)		29,17,193	5,47,343	34,64,536

DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2404	001-DIRECTION	20,01,342	4,63,824	24,65,166
DAIRY, AMRITSAR	AND			
	ADMINISTRATION			

TOTAL (MH)		20,01,342	4,63,824	24,65,166

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
DAIRY	DIRECTOR, DAIRY	TOTAL (DDO)			20,01,342	4,63,824	24,65,166

DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2404	001-DIRECTION	16,98,841	2,76,156	19,74,997
DAIRY, JALANDHAR	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		37,00,183	7,39,980	44,40,163

*****	-----			
TOTAL(DDO)		37,00,183	7,39,980	44,40,163

DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2404	001-DIRECTION	29,54,167	3,83,950	33,38,117
DAIRY, LUDHIANA	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		29,54,167	3,83,950	33,38,117

*****		FINMIN0922.TXT			-----		
TOTAL(DD0)			29,54,167	3,83,950	33,38,117		
DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2404		001-DIRECTION	9,71,057	1,88,790	11,59,847		
DAIRY, MANSA		AND					
		ADMINISTRATION					
*****					-----		
TOTAL(MH)			9,71,057	1,88,790	11,59,847		
*****					-----		
TOTAL(DD0)			9,71,057	1,88,790	11,59,847		
DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2235		200-OTHER	12,500	0	12,500		
DAIRY, PATIALA		PROGRAMMES					
*****					-----		
TOTAL(MH)			12,500	0	12,500		
2404		001-DIRECTION	21,60,861	2,94,782	24,55,643		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
			TOTAL (MH)		21,60,861	2,94,782	24,55,643
			*****	-----			
			TOTAL (DDO)		21,73,361	2,94,782	24,68,143
DAIRY	DIRECTOR, DAIRY	DEPUTY DIRECTOR,DEPUTY	2404	001-DIRECTION	13,76,759	2,40,053	16,16,812
DEVELOPMENT	DEVELOPMENT, PUNJAB	DIRECTOR,DAIRY,FARIDKOT		AND			
				ADMINISTRATION			
			*****	-----			
			TOTAL (MH)		13,76,759	2,40,053	16,16,812

*****			-----		
TOTAL(DDO)			13,76,759	2,40,053	16,16,812

DEPUTY DIRECTOR,DEPUTY	2235	102-PENSIONS	1,21,440	0	1,21,440
DIRECTOR,DAIRY,MOGA		UNDER SOCIAL			
		SECURITY			
		SCHEMES			

*****			-----		
TOTAL(MH)			1,21,440	0	1,21,440

*****			-----		
TOTAL(DDO)			1,21,440	0	1,21,440

DEPUTY DIRECTOR,DIARY, ROPAR	2404	001-DIRECTION	40,78,928	8,22,690	49,01,618
		AND			
		ADMINISTRATION			

*****			-----		
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TOTAL(MH)	40,78,928	8,22,690	49,01,618
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*****	-----	-----	-----
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TOTAL(DDO)	40,78,928	8,22,690	49,01,618
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DEPUTY DIRECTOR,GURDASPUR	2235	104-DEPOSIT	10,000	0	10,000
		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
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TOTAL(MH)	10,000	0	10,000
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DAIRY	DIRECTOR, DAIRY	DEPUTY DIRECTOR,GURDASPUR	2404	001-DIRECTION	34,71,474	6,95,746	41,67,220
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DEVELOPMENT DEVELOPMENT, PUNJAB				AND			
				ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	34,71,474	6,95,746	41,67,220

*****	-----	-----	-----
TOTAL(DDO)	34,81,474	6,95,746	41,77,220

DIARY DEVELOPMENT OFFICER,DAIRY	2235	200-OTHER	14,07,803	0	14,07,803
DEVELOPMENT OFFICER, PHAGWARA		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	14,07,803	0	14,07,803

*****	-----	-----	-----
TOTAL(DDO)	14,07,803	0	14,07,803

DIRECTOR, DAIRY DEVELOPMENT,	2235	200-OTHER	27,257	3,81,671	4,08,928
PUNJAB		PROGRAMMES			

*****	-----			
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TOTAL(MH)		27,257	3,81,671	4,08,928
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2404	001-DIRECTION	1,20,76,586	25,55,760	1,46,32,346
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AND

ADMINISTRATION

109-EXTENSION	0	9,37,500	9,37,500
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AND TRAINING

191-ASSISTANCE	0	10,50,000	10,50,000
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TO COOPERATIVES

AND OTHER

BODIES

789-SPECIAL	50,00,000	8,12,500	58,12,500
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COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----	-----	-----
DAIRY	DIRECTOR, DAIRY	DIRECTOR,DAIRY DEVELOPMENT,	TOTAL(MH)		1,70,76,586	53,55,760	2,24,32,346
DEVELOPMENT	DEVELOPMENT, PUNJAB	PUNJAB					

			*****		-----	-----	-----
			TOTAL(DDO)		1,71,03,843	57,37,431	2,28,41,274

			*****		-----	-----	-----
			TOTAL(CCO)		5,75,88,407	1,34,74,698	7,10,63,105

			*****		-----	-----	-----
			TOTAL(DEPT)		5,75,88,407	1,34,74,698	7,10,63,105

DIRECTORATE PR. SECRETARY, LOCAL	DEPUTY CONTROLLER, (F&A), LOCAL	2049	200-INTEREST ON	20,58,96,219	21,20,82,404	41,79,78,623
OF LOCAL	GOVERNMENT DEPARTMENT,		OTHER INTERNAL			
GOVERNMENT	PUNJAB		DEBTS			

701-MISCELLANEO	19,38,082	0	19,38,082
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US

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TOTAL(MH)	22,49,10,887	21,74,38,164	44,23,49,051
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3604	200-OTHER	6,88,20,00,000	1,92,45,00,000	8,80,65,00,000
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MISCELLANEOUS

COMPENSATION

AND ASSIGNMENTS

*****	-----	-----	-----
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TOTAL(MH)	6,88,20,00,000	1,92,45,00,000	8,80,65,00,000
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4217	051-CONSTRUCTIO	2,63,13,15,700	73,61,53,020	3,36,74,68,720
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N

789-SPECIAL	67,24,70,896	10,26,77,980	77,51,48,876
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	3,30,37,86,596	83,88,31,000	4,14,26,17,596

*****	-----	-----	-----
TOTAL(DDO)	10,41,07,24,740	2,98,11,50,835	13,39,18,75,575

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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DIRECTORATE	PR. SECRETARY, LOCAL	DEPUTY CONTROLLER,DIRECTOR OF	2217	001-DIRECTION	2,79,31,533	54,25,220	3,33,56,753
OF LOCAL	GOVERNMENT DEPARTMENT,	LOCAL GOVERNMENT PUNJAB,		AND			
GOVERNMENT	PUNJAB	CHANDIGARH		ADMINISTRATION			

800-OTHER	0	5,026	5,026
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EXPENDITURE

***** -----

TOTAL(MH)	2,79,31,533	54,30,246	3,33,61,779
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2235	200-OTHER	6,28,884	40,277	6,69,161
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PROGRAMMES

***** -----

TOTAL(MH)	6,28,884	40,277	6,69,161
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***** -----

TOTAL(DDO)	2,85,60,417	54,70,523	3,40,30,940
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DEPUTY DIRECTOR, LOCAL GOVT.	2217	001-DIRECTION	20,29,498	2,58,264	22,87,762
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PB.,AMRITSAR

AND

ADMINISTRATION

***** -----

FINMIN0922.TXT					
TOTAL(MH)			20,29,498	2,58,264	22,87,762
2235	200-OTHER		17,874	0	17,874
PROGRAMMES					
*****			-----		
TOTAL(MH)			17,874	0	17,874
*****			-----		
TOTAL(DDO)			20,47,372	2,58,264	23,05,636
DEPUTY DIRECTOR, LOCAL GOVT.	2217	001-DIRECTION	19,61,153	4,16,937	23,78,090
PB., JALANDHAR		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			19,61,153	4,16,937	23,78,090
*****			-----		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			19,61,153	4,16,937	23,78,090
DIRECTORATE	PR. SECRETARY, LOCAL	DEPUTY DIRECTOR, LOCAL GOVT.	2217	001-DIRECTION	12,33,530	1,83,606	14,17,136
OF LOCAL	GOVERNMENT DEPARTMENT,	PB., PAITALA		AND			
GOVERNMENT	PUNJAB			ADMINISTRATION			
*****					-----		
		TOTAL(MH)			31,94,683	6,00,543	37,95,226
			2235	200-OTHER	11,314	0	11,314
				PROGRAMMES			
*****					-----		
		TOTAL(MH)			11,314	0	11,314

*****			-----		
TOTAL (DDO)			32,05,997	6,00,543	38,06,540
DEPUTY DIRECTOR,URBAN LOCAL	2217	001-DIRECTION	18,13,260	5,00,123	23,13,383
BODIES, LUDHIANA		AND			
		ADMINISTRATION			
*****			-----		
TOTAL (MH)			18,13,260	5,00,123	23,13,383
*****			-----		
TOTAL (DDO)			18,13,260	5,00,123	23,13,383
*****			-----		
TOTAL (CCO)			10,48,68,36,350	2,99,57,17,555	13,48,25,53,905
*****			-----		
TOTAL (DEPT)			10,48,68,36,350	2,99,57,17,555	13,48,25,53,905

FINMIN0922.TXT							
DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2011	101-LEGISLATIVE	11,25,000	0	11,25,000
				ASSEMBLY			

*****	-----	-----	-----
TOTAL(MH)	11,25,000	0	11,25,000

2014	114-LEGAL	1,82,64,000	4,40,000	1,87,04,000
	ADVISORS AND			
	COUNSELS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)	1,82,64,000	4,40,000	1,87,04,000

DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2015	102-ELECTORAL	-56,000	0	-56,000
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FINMIN0922.TXT
OFFICERS

***** -----

TOTAL(MH) -56,000 0 -56,000

2030 102-EXPENSES ON 90,122 0 90,122

SALE OF STAMPS

***** -----

TOTAL(MH) 90,122 0 90,122

2048 101-SINKING 10,00,00,00,000 10,00,00,00,000 20,00,00,00,000

FUNDS

***** -----

TOTAL(MH) 10,00,00,00,000 10,00,00,00,000 20,00,00,00,000

2049 101-INTEREST ON 22,30,17,491 2,88,82,382 25,18,99,873

LOANS FOR

STATE/UNION

TERRITORY PLAN

FINMIN0922.TXT
SCHEMES

101-INTEREST ON	49,63,38,90,375	21,14,00,95,341	70,77,39,85,716
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MARKET LOANS

104-INTEREST ON	6,26,430	2,81,259	9,07,689
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LOANS FOR

NON-PLAN

SCHEMES

109-INTEREST ON	9,03,31,824	3,01,10,604	12,04,42,428
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STATE PLAN

LOANS

CONSOLIDATED IN

TERMS OF

RECOMMENDATIONS

OF THE 12TH

FINANCE

COMMISSION

123-INTEREST ON	4,39,80,04,000	1,75,97,96,500	6,15,78,00,500
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SPECIAL

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SECURITIES				
				ISSUED TO				
				NATIONAL SMALL				
				SAVINGS FUND OF				
				THE CENTRAL				
				GOVERNMENT BY				
				STATE				
				GOVERNMENT				
DUMMY	DUMMY,	DUMMY	DUMMY, DUMMY	2049	131-INTEREST ON	3,68,32,789	2,20,06,995	5,88,39,784
				SPECIAL DRAWING				
				FACILITY ON 91				
				DAYS DEPOSITS				
				305-MANAGEMENT	18,76,71,351	2,08,70,093	20,85,41,444	
				OF DEBT				

				TOTAL (MH)	54,57,03,74,260	23,00,20,43,174	77,57,24,17,434	

2052	091-ATTACHED	6,40,52,747	1,64,00,443	8,04,53,190
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OFFICES

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TOTAL(MH)		6,40,52,747	1,64,00,443	8,04,53,190
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2053	101-COMMISSIONE	0	3,55,754	3,55,754
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RS

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TOTAL(MH)		0	3,55,754	3,55,754
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2055	001-DIRECTION	68,494	0	68,494
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AND

ADMINISTRATION

	003-EDUCATION	1,49,498	0	1,49,498
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AND TRAINING

	101-CRIMINAL	1,88,62,835	37,58,654	2,26,21,489
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INVESTIGATION

AND VIGILANCE

109-DISTRICT	-18,89,390	0	-18,89,390
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POLICE

111-RAILWAY	2,44,337	0	2,44,337
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POLICE

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
<hr/>							
DUMMY	DUMMY, DUMMY	DUMMY, DUMMY	2055	114-WIRELESS	2,22,807	0	2,22,807
				AND COMPUTERS			
				116-FORENSIC	6,06,423	0	6,06,423
				SCIENCE			

			TOTAL(MH)		1,82,65,004	37,58,654	2,20,23,658
			Page 233				

2059	053-MAINTENANCE	1,04,77,289	0	1,04,77,289
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AND REPAIRS

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TOTAL(MH)		1,04,77,289	0	1,04,77,289
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2070	106-CIVIL	3,269	0	3,269
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DEFENCE

	107-HOME GUARDS	-3,269	0	-3,269
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TOTAL(MH)		0	0	0
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2071	101-SUPERANNUAT	1,48,97,01,112	69,73,82,640	2,18,70,83,752
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ION AND

RETIREMENT

ALLOWANCES

	105-FAMILY	25,86,256	7,32,982	33,19,238
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PENSIONS

109-PENSIONS TO	3,79,27,310	0	3,79,27,310
EMPLOYEES OF			
STATE AIDED			
EDUCATIONAL			
INSTITUTIONS			
111-PENSIONS TO	1,14,950	0	1,14,950
LEGISLATORS			
115-LEAVE	6,96,861	4,34,470	11,31,331
ENCASHMENT			
BENEFITS			
117-GOVERNMENT	54,524	3,75,975	4,30,499
CONTRIBUTION			
FOR DEFINED			
CONTRIBUTION			
PENSION SCHEME			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			*****		-----	-----	-----

DUMMY	DUMMY, DUMMY	DUMMY, DUMMY	TOTAL(MH)		1,53,10,81,013	69,89,26,067	2,23,00,07,080
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2075	101-PENSION IN	3,750	0	3,750
	LIEU OF RESUMED			
	JAGIRS, LANDS,			
	TERRITORIES			
	ETC.			

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TOTAL(MH)	1,53,10,84,763	69,89,26,067	2,23,00,10,830

2202	109-GOVERNMENT	0	1,48,425	1,48,425
	SECONDARY			
	SCHOOLS			
	110-ASSISTANCE	19,952	0	19,952
	TO			

FINMIN0922.TXT
NON-GOVERNMENT

SECONDARY

SCH00LS

***** -----

TOTAL(MH) 19,952 1,48,425 1,68,377

2210 110-HOSPITAL 31,11,505 5,24,775 36,36,280

AND

DISPENSARIES

***** -----

TOTAL(MH) 31,11,505 5,24,775 36,36,280

2220 001-DIRECTION 1,63,152 0 1,63,152

AND

ADMINISTRATION

***** -----

TOTAL(MH) 1,63,152 0 1,63,152

FINMIN0922.TXT				
2225	001-DIRECTION	-16,000	0	-16,000
AND				
ADMINISTRATION				

TOTAL(MH)		-16,000	0	-16,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DUMMY	DUMMY, DUMMY	DUMMY, DUMMY	2235	107-SWATANTRATA	54,400	3,35,055	3,89,455
				SAINIK SAMMAN			
				PENSION SCHEME			
				200-OTHER	4,35,805	0	4,35,805
				PROGRAMMES			

2245	101-TRANSFER TO	2,77,33,33,333	0	2,77,33,33,333
	RESERVE FUNDS			
	AND DEPOSIT			
	ACCOUNTS-STATE			
	DISASTER			
	RESPONSE FUND			

*****	-----			
TOTAL(MH)		2,77,33,33,333	0	2,77,33,33,333

2700	001-DIRECTION	-2,16,76,676	0	-2,16,76,676
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		-2,16,76,676	0	-2,16,76,676

3054	337-ROAD WORKS	-8,97,920	0	-8,97,920
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*****	-----			
TOTAL(MH)		-8,97,920	0	-8,97,920

3435	102-ENVIRONMENT	20,000	0	20,000
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AL PLANNING AND
COORDINATION

*****		-----		
TOTAL(MH)		20,000	0	20,000

3451	101-NITI AAYOG	-8,000	0	-8,000
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*****		-----		
TOTAL(MH)		-8,000	0	-8,000

*****		-----		
TOTAL(DD0)		68,96,82,16,736	33,72,29,32,347	102,69,11,49,083

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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DUMMY	DUMMY, DUMMY	GENERAL MANAGER, PUNJAB	2235	200-OTHER	1,19,623	0	1,19,623
		ROADWAYS, JALANDHAR - I		PROGRAMMES			

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TOTAL(MH)	1,19,623	0	1,19,623
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TOTAL(DDO)	1,19,623	0	1,19,623
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TOTAL(CCO)	68,96,83,36,359	33,72,29,32,347	102,69,12,68,706
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TOTAL(DEPT)	68,96,83,36,359	33,72,29,32,347	102,69,12,68,706
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	001-DIRECTION	28,54,979	5,13,865	33,68,844
	DEPARTMENT OF EDUCATION,	OFFICER,FATEHGARH CHURIAN		AND			
	PUNJAB			ADMINISTRATION			

101-GOVERNMENT	22,95,45,640	5,02,91,181	27,98,36,821
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PRIMARY SCHOOLS

103-GOVERNMENT	4,71,063	1,24,935	5,95,998
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COLLEGES AND

INSTITUTES

104-INSPECTION	33,71,542	5,23,915	38,95,457
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104-TEACHERS	7,000	0	7,000
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AND OTHER

SERVICES

109-GOVERNMENT	15,98,36,367	4,34,42,144	20,32,78,511
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SECONDARY

SCHOOLS

789-SPECIAL	11,948	2,760	14,708
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)	39,60,98,539	9,48,98,800	49,09,97,339
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2225	001-DIRECTION	21,48,565	4,68,881	26,17,446
	AND			
	ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2225	190-ASSISTANCE	49,47,000	0	49,47,000
	DEPARTMENT OF EDUCATION,	OFFICER,FATEHGARH CHURIAN		TO PUBLIC			
	PUNJAB			SECTOR AND			
				OTHER			
				UNDERTAKINGS			
			*****		-----	-----	-----
			TOTAL(MH)		70,95,565	4,68,881	75,64,446

		FINMIN0922.TXT			
2235		102-PENSIONS	0	4,55,11,900	4,55,11,900
		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		200-OTHER	23,300	22,05,588	22,28,888
		PROGRAMMES			
		789-SPECIAL	0	5,54,82,000	5,54,82,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	23,300	10,31,99,488	10,32,22,788
		*****	-----	-----	-----
		TOTAL(DDO)	40,32,17,404	19,85,67,169	60,17,84,573
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,18,79,566	1,36,67,896	5,55,47,462
OFFICER,KAHUNWAN II		PRIMARY SCHOOLS			

FINMIN0922.TXT				
104-INSPECTION		16,75,557	3,84,127	20,59,684
*****		-----	-----	-----
TOTAL(MH)		4,35,55,123	1,40,52,023	5,76,07,146

2235	200-OTHER	0	12,417	12,417
PROGRAMMES				
*****		-----	-----	-----
TOTAL(MH)		0	12,417	12,417

*****		-----	-----	-----
TOTAL(DD0)		4,35,55,123	1,40,64,440	5,76,19,563

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,38,10,760	1,39,56,408	8,77,67,168
OFFICER,PATHANKOT 3		PRIMARY SCHOOLS			

DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	13,82,120	1,85,762	15,67,882
	DEPARTMENT OF EDUCATION,	OFFICER,PATHANKOT 3					
	PUNJAB						

*****	-----			
TOTAL(MH)		7,51,92,880	1,41,42,170	8,93,35,050

2235	200-OTHER	5,94,916	0	5,94,916
	PROGRAMMES			

*****	-----			
TOTAL(MH)		5,94,916	0	5,94,916

*****	-----			
TOTAL(DD0)		7,57,87,796	1,41,42,170	8,99,29,966

HEADMASTER, ARYA GOVERNMENT HIGH	2202	109-GOVERNMENT	6,00,160	0	6,00,160
SCHOOL, QUADIAN		SECONDARY			
		SCHOOLS			

		110-ASSISTANCE	30,08,437	4,30,952	34,39,389
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	36,08,597	4,30,952	40,39,549
2235		200-OTHER	0	77,601	77,601
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	0	77,601	77,601
		*****	-----	-----	-----
		TOTAL(DDO)	36,08,597	5,08,553	41,17,150
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,000	0	1,000
SCHOOL, AULAKH BERI		AND OTHER			

SERVICES

109-GOVERNMENT1,25,48,47723,27,1681,48,75,645

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	250	0	250
	DEPARTMENT OF EDUCATION,	SCHOOL, AULAKH BERI		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

*****-----

TOTAL(MH)	1,25,49,727	23,27,168	1,48,76,895
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2235	200-OTHER	2,88,285	68,399	3,56,684
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*****			-----		
TOTAL(MH)			2,88,285	68,399	3,56,684
*****			-----		
TOTAL(DDO)			1,28,38,012	23,95,567	1,52,33,579
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	6,000	0	6,000
SCHOOL, BHAM		AND OTHER			
		SERVICES			
		109-GOVERNMENT	13,48,26,611	2,90,84,551	16,39,11,162
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	10,198	5,015	15,213
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			13,48,42,809	2,90,89,566	16,39,32,375

2235	200-OTHER	6,54,680	2,68,032	9,22,712
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	6,54,680	2,68,032	9,22,712
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*****	-----	-----	-----
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TOTAL(DDO)	13,54,97,489	2,93,57,598	16,48,55,087
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	3,01,278	0	3,01,278
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SCHOOL, DAKOHA		SECONDARY			
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SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0922.TXT							
*****				-----			
TOTAL (MH)				3,01,278	0	3,01,278	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	4,71,561	51,104	5,22,665
	DEPARTMENT OF EDUCATION,	SCHOOL, DAKOHA		PROGRAMMES			
	PUNJAB						
*****				-----			
TOTAL (MH)				4,71,561	51,104	5,22,665	
*****				-----			
TOTAL (DDO)				7,72,839	51,104	8,23,943	
	HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	63,168	0	63,168	
	SCHOOL, FEROZEPPUR KALAN		AND				
			ADMINISTRATION				
				101-GOVERNMENT	1,17,36,174	4,81,468	1,22,17,642
				PRIMARY SCHOOLS			

FINMIN0922.TXT				
	104-INSPECTION	67,868	1,90,676	2,58,544
	109-GOVERNMENT	74,20,611	2,08,188	76,28,799
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	2,488	0	2,488
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
*****		-----		
	TOTAL(MH)	1,92,90,309	8,80,332	2,01,70,641
2235	200-OTHER	9,46,626	2,08,720	11,55,346
	PROGRAMMES			
*****		-----		
	TOTAL(MH)	9,46,626	2,08,720	11,55,346
*****		-----		
	TOTAL(DDO)	2,02,36,935	10,89,052	2,13,25,987

HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	3,58,174	2,81,798	6,39,972
SCHOOL, KALER KALAN		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	1,34,06,893	0	1,34,06,893
	DEPARTMENT OF EDUCATION,	SCHOOL, KALER KALAN		PRIMARY SCHOOLS			
	PUNJAB						
				103-GOVERNMENT	5,23,048	0	5,23,048
				COLLEGES AND			
				INSTITUTES			
				104- INSPECTION	1,36,928	0	1,36,928
				109-GOVERNMENT	2,02,43,950	10,23,706	2,12,67,656
				SECONDARY			
				SCHOOLS			

*****		-----		
TOTAL (MH)		3,46,68,993	13,05,504	3,59,74,497
2235	200-OTHER	2,93,052	0	2,93,052
PROGRAMMES				
789-SPECIAL		89,61,000	0	89,61,000
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----		
TOTAL (MH)		92,54,052	0	92,54,052
*****		-----		
TOTAL (DD0)		4,39,23,045	13,05,504	4,52,28,549
HEADMASTER, HIGH SCHOOL, JAURA	2202	001-DIRECTION	6,78,192	1,66,390
CHHATRAN		AND	8,44,582	
ADMINISTRATION				

101-GOVERNMENT	3,23,35,776	1,90,088	3,25,25,864
PRIMARY SCHOOLS			
104-INSPECTION	2,04,740	0	2,04,740
109-GOVERNMENT	4,38,22,438	55,78,749	4,94,01,187
SECONDARY			
SCHOOLS			
789-SPECIAL	2,494	0	2,494
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		7,70,43,640	59,35,227	8,29,78,867

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, HIGH SCHOOL, JAURA	2235	200-OTHER	2,39,553	2,00,000	4,39,553
	DEPARTMENT OF EDUCATION,	CHHATRA		PROGRAMMES			
	PUNJAB						

*****	-----			
TOTAL(MH)		7,72,83,193	61,35,227	8,34,18,420

*****	-----			
TOTAL(DDO)		7,72,83,193	61,35,227	8,34,18,420

HEADMASTER, KHALSA HIGH SCHOOL	2202	001-DIRECTION	6,11,708	0	6,11,708
		AND			
		ADMINISTRATION			
		101-GOVERNMENT	3,77,75,362	78,59,575	4,56,34,937
		PRIMARY SCHOOLS			
		103-GOVERNMENT	5,89,778	0	5,89,778
		COLLEGES AND			
		INSTITUTES			

	104-INSPECTION	2,18,791	10,815	2,29,606
	104-TEACHERS	3,000	1,000	4,000
	AND OTHER			
	SERVICES			
	109-GOVERNMENT	8,71,72,507	1,61,28,747	10,33,01,254
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	6,987	0	6,987
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

	TOTAL(MH)	12,63,78,133	2,40,00,137	15,03,78,270
2235	200-OTHER	51,138	0	51,138
	PROGRAMMES			

	TOTAL(MH)	51,138	0	51,138

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			12,64,29,271	2,40,00,137	15,04,29,408
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, METHODIST	2202	001-DIRECTION	7,33,778	1,20,957	8,54,735
	DEPARTMENT OF EDUCATION,	CO-EDUCATION PRIMARY SCHOOL,		AND			
	PUNJAB	BATALA		ADMINISTRATION			
				101-GOVERNMENT	1,95,43,130	48,41,068	2,43,84,198
				PRIMARY SCHOOLS			
				103-GOVERNMENT	0	2,81,128	2,81,128
				COLLEGES AND			
				INSTITUTES			

FINMIN0922.TXT

104-INSPECTION

1,79,407

0

1,79,407

104-TEACHERS

0

1,000

1,000

AND OTHER

SERVICES

109 - GOVERNMENT

4,62,91,578

1,02,06,648

5, 64, 98, 226

SECONDARY

SCHOOLS

789-SPECIAL

2,476

250

2,726

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

6,68,01,507

1,54,51,051

8, 22, 52, 558

2235

102-PENSIONS

42,00,000

0

42,00,000

UNDER SOCIAL

SECURITY

SCHEMES

* * * * *

FINMIN0922.TXT

TOTAL(MH)	42,00,000	0	42,00,000
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TOTAL(DDO)	19,73,79,640	3,94,51,188	23,68,30,828
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HEADMASTER, S K D KH HIGH	2202	001-DIRECTION	1,41,622	0	1,41,622
SCHOOL, TUGALWALA		AND			
		ADMINISTRATION			
		101-GOVERNMENT	3,93,093	0	3,93,093
		PRIMARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, S K D KH HIGH	2202	104-INSPECTION	0	1,03,304	1,03,304
	DEPARTMENT OF EDUCATION,	SCHOOL, TUGALWALA					
	PUNJAB						

109-GOVERNMENT	2,03,09,377	12,03,295	2,15,12,672
SECONDARY			
SCH00LS			
789-SPECIAL	3,500	0	3,500
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	2,08,47,592	13,06,599	2,21,54,191

2235	200-OTHER	1,000	0	1,000
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,000	0	1,000

*****	-----	-----	-----
TOTAL(DD0)	2,08,48,592	13,06,599	2,21,55,191

HEADMASTER, CHRISTIAN PRIMARY	2202	101-GOVERNMENT	73,56,536	0	73,56,536
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SCHOOL, HARCHOWAL		PRIMARY SCHOOLS			
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		109-GOVERNMENT	5,30,850	7,13,240	12,44,090
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SECONDARY

SCHOOLS

*****	-----				
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TOTAL(MH)			78,87,386	7,13,240	86,00,626
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2235	200-OTHER		33,031	0	33,031
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PROGRAMMES

*****	-----				
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TOTAL(MH)			33,031	0	33,031
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*****	-----				
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TOTAL(DD0)			79,20,417	7,13,240	86,33,657
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HEADMASTER, CHRISTIAN PRIMARY	2235	102-PENSIONS	3,15,00,000	0	3,15,00,000
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SCHOOL, KAHALWAN

UNDER SOCIAL

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SECURITY			
				SCHEMES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,CHRISTIAN PRIMARY	2235	200-OTHER	1,14,008	0	1,14,008
	DEPARTMENT OF EDUCATION,	SCHOOL, KAHALWAN		PROGRAMMES			
	PUNJAB						

			TOTAL(MH)		3,16,14,008	0	3,16,14,008

			TOTAL(DDO)		3,16,14,008	0	3,16,14,008
		HEADMASTER,D A V HIGH SCHOOL,	2202	110-ASSISTANCE	4,23,454	0	4,23,454

FINMIN0922.TXT					
KALANAUR		TO			
		NON - GOVERNMENT			
		SECONDARY			
		SCHOOLS			

TOTAL (MH)		4,23,454	0	4,23,454	
2235	200-OTHER	33,038	0	33,038	
		PROGRAMMES			

TOTAL (MH)		33,038	0	33,038	
*****		*****			
TOTAL (DD0)		4,56,492	0	4,56,492	
HEADMASTER,G N (GIRLS) HIGH	2202	110-ASSISTANCE	10,06,893	1,26,975	11,33,868
SCHOOL, DHARIWAL		TO			
		NON - GOVERNMENT			
		SECONDARY			

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SCH00LS

*****				-----			
TOTAL(MH)		10,06,893		1,26,975		11,33,868	

2235	102-PENSIONS	88,50,000		0		88,50,000	
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UNDER SOCIAL
SECURITY
SCHEMES

200-OTHER		1,08,065		0		1,08,065	
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

*****				-----			
TOTAL(MH)		89,58,065		0		89,58,065	

*****					-----		
TOTAL(DDO)					99,64,958	1,26,975	1,00,91,933
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	001-DIRECTION	1,35,700	0	1,35,700
	DEPARTMENT OF EDUCATION,	SCHOOL, BHORTH KAZICHAK		AND			
	PUNJAB			ADMINISTRATION			
*****					-----		
TOTAL(MH)					1,35,700	0	1,35,700
			2235	200-OTHER	2,59,721	11,000	2,70,721
				PROGRAMMES			
				800-OTHER	3,79,33,000	0	3,79,33,000
				EXPENDITURE			
*****					-----		
TOTAL(MH)					3,81,92,721	11,000	3,82,03,721

TOTAL(DDO)			3,83,28,421	11,000	3,83,39,421
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	72,02,957	14,02,797	86,05,754
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SCHOOL, SHAHPURKANDI		SECONDARY			
		SCHOOLS			

		789-SPECIAL	1,244	0	1,244
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)			72,04,201	14,02,797	86,06,998
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2235	102-PENSIONS	86,155	0	86,155
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UNDER SOCIAL

SECURITY

SCHEMES

	200-OTHER	1,17,432	11,589	1,29,021
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		2,03,587	11,589	2,15,176
			*****		-----	-----	-----
			TOTAL(DDO)		74,07,788	14,14,386	88,22,174
EDUCATION	SECRETARY TO GOVERNMENT,	ASSISTANT CONROTLLER, (F&A)0/0	2071	115-LEAVE	19,89,960	0	19,89,960
	DEPARTMENT OF EDUCATION,	CIVIL SURGEON SAS NAGAR		ENCASHMENT			
	PUNJAB			BENEFITS			
			*****		-----	-----	-----
			TOTAL(MH)		19,89,960	0	19,89,960

FINMIN0922.TXT					
	2202	101-GOVERNMENT	15,92,168	0	15,92,168
		PRIMARY SCHOOLS			

	TOTAL(MH)		15,92,168	0	15,92,168

	TOTAL(DDO)		35,82,128	0	35,82,128
B.P.E.O,B.P.E.O DHARAMKOT-I	2202	101-GOVERNMENT	8,01,52,329	2,32,50,795	10,34,03,124
		PRIMARY SCHOOLS			
		104-INSPECTION	15,31,396	3,24,734	18,56,130

	TOTAL(MH)		8,16,83,725	2,35,75,529	10,52,59,254

	TOTAL(DDO)		8,16,83,725	2,35,75,529	10,52,59,254
B.P.E.O,B.P.E.O NIHAL SINGH WALA	2202	101-GOVERNMENT	6,89,61,805	1,34,22,918	8,23,84,723

FINMIN0922.TXT
PRIMARY SCHOOLS

104-INSPECTION	13,53,052	0	13,53,052
*****	-----	-----	-----
TOTAL(MH)	7,03,14,857	1,34,22,918	8,37,37,775
*****	-----	-----	-----
TOTAL(DDO)	7,03,14,857	1,34,22,918	8,37,37,775

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	B.P.E.O,BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,39,11,201	2,06,96,976	11,46,08,177
	DEPARTMENT OF EDUCATION,	OFFICER, KOT KAPURA		PRIMARY SCHOOLS			
	PUNJAB						
				104-INSPECTION	7,48,802	1,50,064	8,98,866
				*****	-----	-----	-----

FINMIN0922.TXT					
TOTAL(MH)		9,46,60,003	2,08,47,040	11,55,07,043	
2235	200-OTHER	6,09,070	14,37,065	20,46,135	
PROGRAMMES					
*****		-----	-----	-----	
TOTAL(MH)		6,09,070	14,37,065	20,46,135	
*****		-----	-----	-----	
TOTAL(DD0)		9,52,69,073	2,22,84,105	11,75,53,178	
B.P.E.O,BLOCK PRIMARY EDUCATION	2235	200-OTHER	30,441	0	30,441
OFFICER, N.S.WALA		PROGRAMMES			
*****		-----	-----	-----	
TOTAL(MH)		30,441	0	30,441	
*****		-----	-----	-----	
TOTAL(DD0)		30,441	0	30,441	

B.P.E.O,BLOCK PRIMAY EDUCATION	2202	101-GOVERNMENT	8,76,09,307	1,63,21,291	10,39,30,598
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OFFICER, JAITU		PRIMARY SCHOOLS			
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		104-INSPECTION	11,65,222	0	11,65,222
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TOTAL(MH)			8,87,74,529	1,63,21,291	10,50,95,820
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2235		200-OTHER	2,94,921	6,16,983	9,11,904
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		PROGRAMMES			
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TOTAL(MH)			2,94,921	6,16,983	9,11,904
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TOTAL(DD0)			8,90,69,450	1,69,38,274	10,60,07,724
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B.P.E.O-I,BLOCK PRIMARY	2202	101-GOVERNMENT	5,29,10,788	1,11,36,360	6,40,47,148
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EDUCATION OFFICER-I		PRIMARY SCHOOLS			
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	B.P.E.O-I,BLOCK PRIMARY	2202	104-INSPECTION	10,91,502	1,31,864	12,23,366
	DEPARTMENT OF EDUCATION,	EDUCATION OFFICER-I					
	PUNJAB						

			TOTAL(MH)		5,40,02,290	1,12,68,224	6,52,70,514
			2235	102-PENSIONS	25,83,000	0	25,83,000
				UNDER SOCIAL			
				SECURITY			
				SCHEMES			
				107-SWATANTRATA	18,800	0	18,800
				SAINIK SAMMAN			
				PENSION SCHEME			

FINMIN0922.TXT				
200-OTHER		2,68,866	1,95,584	4,64,450
PROGRAMMES				
*****		-----	-----	-----
TOTAL(MH)		28,70,666	1,95,584	30,66,250
*****		-----	-----	-----
TOTAL(DDO)		5,68,72,956	1,14,63,808	6,83,36,764
B.P.E.O-II,BLOCK PRIMARY	2202	101-GOVERNMENT	8,01,46,938	1,75,34,871
EDUCATION OFFICER-II		PRIMARY SCHOOLS		9,76,81,809
		104-INSPECTION	5,03,750	1,00,750
				6,04,500
*****		-----	-----	-----
TOTAL(MH)		8,06,50,688	1,76,35,621	9,82,86,309
2235	200-OTHER	4,91,488	1,07,211	5,98,699
PROGRAMMES				
*****		-----	-----	-----
TOTAL(MH)		4,91,488	1,07,211	5,98,699

TOTAL(DDO)	8,11,42,176	1,77,42,832	9,88,85,008
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B.P.E.O-III,BLOCK PRIMARY	2202	101-GOVERNMENT	5,82,52,533	1,15,17,237	6,97,69,770
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EDUCATION OFFICER-III	PRIMARY SCHOOLS
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104-INSPECTION	10,78,344	0	10,78,344
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GOVERNMENT OF PUNJAB	Page	112
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	B.P.E.O-III,BLOCK PRIMARY	TOTAL(MH)	5,93,30,877	1,15,17,237	7,08,48,114
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DEPARTMENT OF EDUCATION,	EDUCATION OFFICER-III
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PUNJAB

FINMIN0922.TXT					
	2235	102-PENSIONS	19,900	0	19,900
		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		107-SWATANTRATA	26,300	0	26,300
		SAINIK SAMMAN			
		PENSION SCHEME			
		200-OTHER	7,12,061	6,21,075	13,33,136
		PROGRAMMES			
*****			-----		
	TOTAL(MH)		6,00,89,138	1,21,38,312	7,22,27,450
*****			-----		
	TOTAL(DDO)		6,00,89,138	1,21,38,312	7,22,27,450
B.P.E.O., GIDDERBAHA-I	2202	101-GOVERNMENT	14,30,86,885	2,67,34,311	16,98,21,196
		PRIMARY SCHOOLS			
		104-INSPECTION	11,52,786	3,27,626	14,80,412

FINMIN0922.TXT					
*****			-----		
TOTAL(MH)			14,42,39,671	2,70,61,937	17,13,01,608
*****			-----		
TOTAL(DDO)			14,42,39,671	2,70,61,937	17,13,01,608
B.P.E.O. , GIDDERBAHA - II	2202	101-GOVERNMENT	6,94,57,355	1,41,07,945	8,35,65,300
PRIMARY SCHOOLS					
104-INSPECTION			10,47,218	88,396	11,35,614
*****			-----		
TOTAL(MH)			7,05,04,573	1,41,96,341	8,47,00,914
*****			-----		
TOTAL(DDO)			7,05,04,573	1,41,96,341	8,47,00,914
B.P.E.O. , LAMBI	2202	101-GOVERNMENT	9,04,95,443	1,54,89,601	10,59,85,044
GOVERNMENT OF PUNJAB				Page	113
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PRIMARY SCHOOLS							
EDUCATION	SECRETARY TO GOVERNMENT,	B.P.E.O., LAMBI	2202	104-INSPECTION	6,77,210	1,41,906	8,19,116
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
*****					-----		
TOTAL(MH)					9,11,72,653	1,56,31,507	10,68,04,160
*****					-----		
TOTAL(DDO)					9,11,72,653	1,56,31,507	10,68,04,160
		B.P.E.O., MALOUT MANDI	2202	101-GOVERNMENT	9,95,29,259	2,01,54,532	11,96,83,791
PRIMARY SCHOOLS							
				104-INSPECTION	5,95,614	1,29,132	7,24,746
*****					-----		
TOTAL(MH)					10,01,24,873	2,02,83,664	12,04,08,537

*****			-----		
TOTAL (DDO)			10,01,24,873	2,02,83,664	12,04,08,537
B.P.E.O., MOGA-1	2202	101-GOVERNMENT	11,56,96,863	1,63,39,524	13,20,36,387
PRIMARY SCHOOLS					
104-INSPECTION			7,91,644	0	7,91,644
*****			-----		
TOTAL (MH)			11,64,88,507	1,63,39,524	13,28,28,031
*****			-----		
TOTAL (DDO)			11,64,88,507	1,63,39,524	13,28,28,031
B.P.E.O., MOGA-2	2202	101-GOVERNMENT	7,54,52,668	1,48,23,564	9,02,76,232
PRIMARY SCHOOLS					
104-INSPECTION			14,90,938	0	14,90,938
*****			-----		
TOTAL (MH)			7,69,43,606	1,48,23,564	9,17,67,170

TOTAL (DDO)	7,69,43,606	1,48,23,564	9,17,67,170
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B.P.E.O., MUKATSAR-II	2202	101-GOVERNMENT	10,85,39,023	1,96,59,208	12,81,98,231
		PRIMARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	B.P.E.O., MUKATSAR-II	2202	104-INSPECTION	6,29,680	1,24,502	7,54,182
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (MH)	10,91,68,703	1,97,83,710	12,89,52,413
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*****				-----		
TOTAL (DDO)			10,91,68,703	1,97,83,710	12,89,52,413	

BASIC TRAINING CENTRE,BASIC	2230	001-DIRECTION	32,01,295	10,38,331	42,39,626	
TRAINING CENTRE, HOSHIARPUR		AND				
		ADMINISTRATION				

*****				-----		
TOTAL (MH)			32,01,295	10,38,331	42,39,626	

2235	200-OTHER	0	21,655	21,655		
	PROGRAMMES					

*****				-----		
TOTAL (MH)			0	21,655	21,655	

*****				-----		
TOTAL (DDO)			32,01,295	10,59,986	42,61,281	

		FINMIN0922.TXT			
BLCOK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,98,08,218	1,10,24,107	7,08,32,325
OFFICER, KAPURTHALA		PRIMARY SCHOOLS			
		104-INSPECTION	10,83,988	1,98,234	12,82,222
		*****	-----		
		TOTAL(MH)	6,08,92,206	1,12,22,341	7,21,14,547
	2235	200-OTHER	1,46,125	2,00,000	3,46,125
		PROGRAMMES			
		*****	-----		
		TOTAL(MH)	1,46,125	2,00,000	3,46,125
		*****	-----		
		TOTAL(DDO)	6,10,38,331	1,14,22,341	7,24,60,672

BLOCK PAIRMARY EDUATION	2202	101-GOVERNMENT	40,33,41,281	8,00,79,209	48,34,20,490
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FINMIN0922.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		OFFICER-II, DHARAMKOT		PRIMARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PAIRMARY EDUATION	2202	104-INSPECTION	47,33,083	12,95,857	60,28,940
	DEPARTMENT OF EDUCATION,	OFFICER-II, DHARAMKOT					
	PUNJAB						

			TOTAL(MH)		40,80,74,364	8,13,75,066	48,94,49,430
			2225	001-DIRECTION	17,87,271	3,81,925	21,69,196
				AND			
				ADMINISTRATION			

			TOTAL(MH)		17,87,271	3,81,925	21,69,196
			2235	200-OTHER	0	27,000	27,000
				PROGRAMMES			

FINMIN0922.TXT				

TOTAL(MH)		0	27,000	27,000

TOTAL(DD0)		40,98,61,635	8,17,83,991	49,16,45,626
BLOCK PRIMARY OFFICER,OFFICE OF 2202	101-GOVERNMENT	7,81,56,605	2,16,45,948	9,98,02,553
THE BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS			
OFFICER, PAKHOWAL				
	104-INSPECTION	3,80,800	78,323	4,59,123
	104-TEACHERS	0	1,247	1,247
	AND OTHER			
	SERVICES			
	109-GOVERNMENT	11,10,540	1,49,152	12,59,692
	SECONDARY			
	SCHOOLS			

TOTAL(MH)		7,96,47,945	2,18,74,670	10,15,22,615

2235	200-OTHER	21,458	0	21,458
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PROGRAMMES

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TOTAL(MH)		21,458	0	21,458
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL(DDO)					7,96,69,403	2,18,74,670	10,15,44,073
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BLOCK PRIMARY EDUATION	2202	101-GOVERNMENT			1,33,45,356	21,28,160	1,54,73,516
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OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS					
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OFFICER, ZIRA-I

104-INSPECTION	14,73,216	2,28,560	17,01,776
*****	-----	-----	-----
TOTAL(MH)	1,48,40,030	23,56,720	1,71,96,750

2235	200-OTHER	1,79,209	1,71,689	3,50,898
PROGRAMMES				

*****	-----	-----	-----
TOTAL(MH)	1,79,209	1,71,689	3,50,898

*****	-----	-----	-----
TOTAL(DDO)	9,46,67,184	2,44,03,079	11,90,70,263

BLOCK PRIMARY EDUATION	2235	200-OTHER	58,138	0	58,138
OFFICER, JALALABAD		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	58,138	0	58,138

TOTAL(DDO)	58,138	0	58,138
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,09,55,686	56,41,557	3,65,97,243
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EDUCATION OFFICER,BASSI	PRIMARY SCHOOLS
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PATHANA-1

104-INSPECTION	9,37,647	1,66,516	11,04,163
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TOTAL(MH)	3,18,93,333	58,08,073	3,77,01,406
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2235	200-OTHER	0	2,21,461	2,21,461
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PROGRAMMES

			FINMIN0922.TXT				
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		0	2,21,461	2,21,461

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			3,18,93,333	60,29,534	3,79,22,867
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,50,97,893	65,18,176	4,16,16,069
		EDUCATION OFFICER,BASSI		PRIMARY SCHOOLS			
		PATHANA-II					
				104- INSPECTION	13,76,040	1,98,848	15,74,888
			*****		-----		
			TOTAL(MH)		3,64,73,933	69,38,485	4,34,12,418
			2235	200-OTHER	13,055	39,670	52,725
				PROGRAMMES			

FINMIN0922.TXT					

TOTAL(MH)		13,055	39,670	52,725	

TOTAL(DDO)		6,83,80,321	1,27,86,228	8,11,66,549	
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,24,08,995	82,81,379	5,06,90,374
EDUCATION OFFICER,KHAMANO KALAN		PRIMARY SCHOOLS			
		104-INSPECTION	5,34,026	47,976	5,82,002

TOTAL(MH)		4,29,43,021	83,29,355	5,12,72,376	
2235		200-OTHER	1,500	3,88,354	3,89,854
		PROGRAMMES			

TOTAL(MH)		1,500	3,88,354	3,89,854	

		*****			-----				
		TOTAL (MH)		9,192	2,45,114	2,54,306			
		*****					-----		
		TOTAL (DDO)		5,84,25,522	1,08,48,597	6,92,74,119			
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT		3,65,54,499	66,03,663	4,31,58,162			
EDUCATION OFFICER,SIRHAND-I		PRIMARY SCHOOLS							
		104-INSPECTION		7,66,140	1,56,356	9,22,496			
		*****					-----		
		TOTAL (MH)		3,73,20,639	67,60,019	4,40,80,658			
	2235	200-OTHER		1,12,923	4,28,110	5,41,033			
		PROGRAMMES							
		*****					-----		
		TOTAL (MH)		1,12,923	4,28,110	5,41,033			

TOTAL(DDO)	3,74,33,562	71,88,129	4,46,21,691
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,35,74,958	86,88,198	5,22,63,156
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EDUCATION OFFICER,SIRHAND-II	PRIMARY SCHOOLS
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104-INSPECTION	4,93,408	2,07,684	7,01,092
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TOTAL(MH)	4,40,68,366	88,95,882	5,29,64,248
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2235	200-OTHER	1,65,874	2,94,188	4,60,062
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PROGRAMMES

TOTAL(MH)	1,65,874	2,94,188	4,60,062
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)		4,42,34,240	91,90,070	5,34,24,310
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

BLOCK PRIMARY EDUCATION OFFICER	2202	101-GOVERNMENT	11,00,82,560	1,70,43,120	12,71,25,680
(WEST-I), JALANDHAR		PRIMARY SCHOOLS			

*****			-----		
TOTAL(MH)			11,02,48,434	1,73,37,308	12,75,85,742

2235	200-OTHER	0	1,96,083	1,96,083
	PROGRAMMES			

*****			-----		
TOTAL(MH)			0	1,96,083	1,96,083

*****			-----		
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TOTAL (DDO)	15,43,16,800	2,64,29,273	18,07,46,073
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BLOCK PRIMARY EDUCATION OFFICER 2235	102-PENSIONS	695	0	695
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-I, ABOHAR	UNDER SOCIAL
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SECURITY

SCHEMES

200-OTHER	53,411	0	53,411
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PROGRAMMES

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TOTAL (MH)	54,106	0	54,106
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TOTAL (DDO)	54,106	0	54,106
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BLOCK PRIMARY EDUCATION OFFICER 2202	101-GOVERNMENT	6,22,68,555	1,23,36,889	7,46,05,444
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BADSON-II, BADSON-II, NABHA	PRIMARY SCHOOLS
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104-INSPECTION	12,10,613	2,70,216	14,80,829
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109-GOVERNMENT	4,640	0	4,640
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SECONDARY

SCHOOLS

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		6,34,83,808	1,26,07,105	7,60,90,913
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EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

		TOTAL(DDO)			6,34,83,808	1,26,07,105	7,60,90,913
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	BLOCK PRIMARY EDUCATION OFFICER	2235	200-OTHER		2,07,387	5,95,950	8,03,337
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	I, TARN TARAN		PROGRAMMES				
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*****		-----		
TOTAL(MH)		6,36,91,195	1,32,03,055	7,68,94,250

*****		-----		
TOTAL(DDO)		6,36,91,195	1,32,03,055	7,68,94,250

BLOCK PRIMARY EDUCATION OFFICER	2235	200-OTHER	5,75,549	8,90,846	14,66,395
II,TARN TARAN		PROGRAMMES			

*****		-----		
TOTAL(MH)		5,75,549	8,90,846	14,66,395

*****		-----		
TOTAL(DDO)		5,75,549	8,90,846	14,66,395

BLOCK PRIMARY EDUCATION OFFICER,	2202	101-GOVERNMENT	4,66,21,238	97,91,539	5,64,12,777
NAROT JAIMAL SINGH		PRIMARY SCHOOLS			

		104-INSPECTION	13,30,077	2,49,640	15,79,717
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TOTAL(MH)4,79,51,3151,00,41,1795,79,92,494

TOTAL(DDO)4,79,51,3151,00,41,1795,79,92,494

BLOCK PRIMARY EDUCATION2202101-GOVERNMENT4,73,03,42095,56,3215,68,59,741
OFFICER,,BLOCK PRIMARY EDUCATIONPRIMARY SCHOOLS
OFFICER, HAZIPUR

104-INSPECTION4,88,27276,0785,64,350

TOTAL(MH)4,77,91,69296,32,3995,74,24,091

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINMIN0922.TXT							
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	3,90,720	2,35,083	6,25,803
	DEPARTMENT OF EDUCATION,	OFFICER,,BLOCK PRIMARY EDUCATION		PROGRAMMES			
	PUNJAB	OFFICER, HAZIPUR					
			*****	-----			
			TOTAL(MH)		4,81,82,412	98,67,482	5,80,49,894
			*****	-----			
			TOTAL(DD0)		4,81,82,412	98,67,482	5,80,49,894
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,84,03,686	94,57,425	5,78,61,111
		OFFICER,,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
		OFFICER, TALWARA					
				104-INSPECTION	5,58,030	3,56,700	9,14,730
			*****	-----			
			TOTAL(MH)		4,89,61,716	98,14,125	5,87,75,841
			2235	200-OTHER	4,74,942	0	4,74,942
				PROGRAMMES			

FINMIN0922.TXT					
*****			-----		
TOTAL(MH)			4,74,942	0	4,74,942
*****			-----		
TOTAL(DDO)			4,94,36,658	98,14,125	5,92,50,783
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,77,33,525	1,59,62,760	9,36,96,285
OFFICER,ANANDPUR SAHIB		PRIMARY SCHOOLS			
		104-INSPECTION	9,58,124	1,06,324	10,64,448
*****			-----		
TOTAL(MH)			7,86,91,649	1,60,69,084	9,47,60,733
	2235	200-OTHER	1,59,958	3,21,139	4,81,097
		PROGRAMMES			
*****			-----		
TOTAL(MH)			1,59,958	3,21,139	4,81,097
*****			-----		

TOTAL (DDO)	7,88,51,607	1,63,90,223	9,52,41,830
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,61,50,571	81,99,831	4,43,50,402
	DEPARTMENT OF EDUCATION,	OFFICER,AUR		PRIMARY SCHOOLS			
	PUNJAB						
				104-INSPECTION	4,05,048	2,35,080	6,40,128
				110-ASSISTANCE	0	3,96,855	3,96,855
				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
*****					-----		
			TOTAL (MH)		3,65,55,619	88,31,766	4,53,87,385

TOTAL(DDO)

3,65,55,619

88,31,766

4,53,87,385

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

3,39,18,145

69,43,012

4,08,61,157

OFFICER,BALACHAUR-I

PRIMARY SCHOOLS

104-INSPECTION

6,69,064

1,57,137

8,26,201

TOTAL(MH)

3,45,87,209

71,00,149

4,16,87,358

TOTAL(DDO)

3,45,87,209

71,00,149

4,16,87,358

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

4,26,19,075

78,23,623

5,04,42,698

OFFICER,BANGA

PRIMARY SCHOOLS

104-INSPECTION

5,12,747

67,308

5,80,055

TOTAL(MH)

4,31,31,822

78,90,931

5,10,22,753

TOTAL(DDO)

4,31,31,82278,90,9315,10,22,753

BLOCK PRIMARY EDUCATION2235200-OTHER10,71488,70899,422

OFFICER,BANUR AT RAJPURAPROGRAMMES

TOTAL(MH)

10,71488,70899,422

TOTAL(DDO)

10,71488,70899,422

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION

SECRETARY TO GOVERNMENT,
DEPARTMENT OF EDUCATION,
PUNJAB

BLOCK PRIMARY EDUCATION
OFFICER,BHULATH

2202

FINMIN0922.TXT
101-GOVERNMENT

PRIMARY SCHOOLS

3,69,13,982

67,91,099

4,37,05,081

104-INSPECTION

15,12,136

2,40,936

17,53,072

TOTAL(MH)

3,84,26,118

70,32,035

4,54,58,153

2235

200-OTHER

1,44,906

39,328

1,84,234

PROGRAMMES

TOTAL(MH)

1,44,906

39,328

1,84,234

TOTAL(DD0)

3,85,71,024

70,71,363

4,56,42,387

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

5,80,03,634

1,04,48,750

6,84,52,384

OFFICER,BHUNERHERI II

PRIMARY SCHOOLS

104-INSPECTION

7,37,685

1,23,852

8,61,537

TOTAL(MH)

5,87,41,319

1,05,72,602

6,93,13,921

2235

200-OTHER

40,266

4,82,538

5,22,804

PROGRAMMES

TOTAL(MH)

40,266

4,82,538

5,22,804

TOTAL(DDO)

5,87,81,585

1,10,55,140

6,98,36,725

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

4,45,13,754

84,17,236

5,29,30,990

OFFICER, BHUNGA-1

PRIMARY SCHOOLS

104-INSPECTION

6,54,388

4,47,384

11,01,772

TOTAL(MH)

4,51,68,142

88,64,620

5,40,32,762

2235

200-OTHER

76,712

2,05,943

2,82,655

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	TOTAL(MH)		76,712	2,05,943	2,82,655
	DEPARTMENT OF EDUCATION,	OFFICER,BHUNGA-1					
	PUNJAB						

		TOTAL(DDO)			4,52,44,854	90,70,563	5,43,15,417
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,65,03,211	85,40,276	5,50,43,487
		OFFICER,BHUNGA-2		PRIMARY SCHOOLS			
				104-INSPECTION	2,16,182	1,05,816	3,21,998

FINMIN0922.TXT					

TOTAL(MH)			4,67,96,105	88,52,035	5,56,48,140
2235	200-OTHER		2,05,110	1,69,863	3,74,973
PROGRAMMES					

TOTAL(MH)			2,05,110	1,69,863	3,74,973

TOTAL(DDO)			9,21,69,357	1,78,86,518	11,00,55,875
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	22,09,91,593	4,71,96,346	26,81,87,939
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER					
		104-INSPECTION	27,48,329	4,34,252	31,82,581

TOTAL(MH)			22,37,39,922	4,76,30,598	27,13,70,520

2235	200-OTHER	75,19,067	31,29,333	1,06,48,400
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PROGRAMMES

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TOTAL(MH)	75,19,067	31,29,333	1,06,48,400
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TOTAL(DDO)	23,12,58,989	5,07,59,931	28,20,18,920
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BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT	36,916	0	36,916
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OFFICER,BLOCK PRIMARY EDUCATION	SECONDARY
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OFFICER (HQ)	SCHOOLS
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TOTAL(MH)	36,916	0	36,916
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	102-CHILD	23,47,725	0	23,47,725
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		WELFARE			
	PUNJAB	OFFICER (HQ)					

200-OTHER	19,095	2,24,559	2,43,654
PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	23,66,820	2,24,559	25,91,379

*****	-----	-----	-----
TOTAL(DD0)	24,03,736	2,24,559	26,28,295

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,98,34,605	1,72,24,341	7,70,58,946
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER HSP IB					

104-INSPECTION	3,03,994	2,48,966	5,52,960
109-GOVERNMENT	3,94,832	0	3,94,832

SCH00LS

*****		-----		
TOTAL(MH)		6,05,33,431	1,74,73,307	7,80,06,738

2235	200-OTHER	14,73,142	13,54,448	28,27,590
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PROGRAMMES

*****		-----		
TOTAL(MH)		14,73,142	13,54,448	28,27,590

*****		-----		
TOTAL(DD0)		6,20,06,573	1,88,27,755	8,08,34,328

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,45,62,052	1,13,13,561	6,58,75,613
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OFFICER,BLOCK PRIMARY EDUCATION	PRIMARY SCH00LS				
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OFFICER HSP II B

104-INSPECTION	5,10,520	1,02,104	6,12,624
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109-GOVERNMENT	13,42,640	14,398	13,57,038
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SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		5,64,15,212	1,14,30,063	6,78,45,275
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	4,35,403	1,09,709	5,45,112
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		PROGRAMMES			
	PUNJAB	OFFICER HSP II B					
			*****		-----	-----	-----
			TOTAL(MH)		4,35,403	1,09,709	5,45,112
			*****		-----	-----	-----
		TOTAL(DDO)			5,68,50,615	1,15,39,772	6,83,90,387

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,05,23,690	2,29,77,257	10,35,00,947
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OFFICER,BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS
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OFFICER, BUDHLADA-II AT BARETA

104-INSPECTION	2,450	43,780	46,230
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TOTAL(MH)	8,05,26,140	2,30,21,037	10,35,47,177
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2235	107-SWATANTRATA	22,500	0	22,500
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SAINIK SAMMAN

PENSION SCHEME

200-OTHER	3,99,422	6,67,752	10,67,174
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	4,21,922	6,67,752	10,89,674
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TOTAL(DD0)	8,09,48,062	2,36,88,789	10,46,36,851
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	10,31,24,742	3,05,75,056	13,36,99,798
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OFFICER,BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS
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OFFICER, BUDLADHA-1

104-INSPECTION	7,30,438	1,39,394	8,69,832
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TOTAL(MH)	10,38,55,180	3,07,14,450	13,45,69,630
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2235	200-OTHER	7,38,897	4,10,500	11,49,397
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	7,38,897	4,10,500	11,49,397
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*****					-----		
TOTAL (DDO)					10,45,94,077	3,11,24,950	13,57,19,027
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,68,38,212	80,04,230	4,48,42,442
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
	PUNJAB	OFFICER, BULHOWAL					
				104-INSPECTION	2,77,648	2,41,200	5,18,848
				109-GOVERNMENT	28,41,518	1,06,808	29,48,326
				SECONDARY			
				SCHOOLS			
*****					-----		
TOTAL (MH)					3,99,57,378	83,52,238	4,83,09,616
			2235	200-OTHER	5,22,572	1,84,855	7,07,427
				PROGRAMMES			
*****					-----		
TOTAL (MH)					5,22,572	1,84,855	7,07,427

TOTAL (DDO)			4,04,79,950	85,37,093	4,90,17,043
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,52,15,799	1,17,24,896	5,69,40,695
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OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
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OFFICER, DASUYA-2

		103-GOVERNMENT	84,984	0	84,984
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COLLEGES AND

INSTITUTES

		104-INSPECTION	1,90,352	95,176	2,85,528
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		109-GOVERNMENT	67,21,088	22,62,048	89,83,136
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SECONDARY

SCHOOLS

		789-SPECIAL	138	0	138
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COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	TOTAL(MH)		5,22,12,361	1,40,82,120	6,62,94,481
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION					
	PUNJAB	OFFICER, DASUYA-2					
			2235	102-CHILD	1,480	0	1,480
				WELFARE			
				200-OTHER	1,97,128	57,039	2,54,167
				PROGRAMMES			
			*****	-----			
			TOTAL(MH)		5,24,10,969	1,41,39,159	6,65,50,128
			*****	-----			

TOTAL (DDO)			5,24,10,969	1,41,39,159	6,65,50,128
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,70,20,058	1,35,28,087	6,05,48,145
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OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
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OFFICER, DASUYA-I

		104-INSPECTION	4,13,888	2,06,944	6,20,832
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		109-GOVERNMENT	30,42,108	4,45,042	34,87,150
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SECONDARY

SCHOOLS

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TOTAL (MH)			5,04,76,054	1,41,80,073	6,46,56,127
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2235		200-OTHER	4,13,697	0	4,13,697
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PROGRAMMES

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TOTAL (MH)			4,13,697	0	4,13,697
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TOTAL(DDO)	5,08,89,751	1,41,80,073	6,50,69,824
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	14,12,58,589	2,18,98,855	16,31,57,444
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OFFICER,BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS
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OFFICER, EAST-1

104-INSPECTION	12,78,161	2,24,380	15,02,541
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TOTAL(MH)	14,25,36,750	2,21,23,235	16,46,59,985
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	102-PENSIONS	0	3,03,496	3,03,496
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		UNDER SOCIAL			
	PUNJAB	OFFICER, EAST-1		SECURITY			
				SCHEMES			

FINMIN0922.TXT					
200-OTHER		0	8,57,966	8,57,966	
PROGRAMMES					

TOTAL(MH)		0	11,61,462	11,61,462	

TOTAL(DDO)		14,25,36,750	2,32,84,697	16,58,21,447	
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,65,22,281	80,30,007	3,45,52,288
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, GARHSHANKAR-1					
		104-INSPECTION	3,67,648	1,60,904	5,28,552
		109-GOVERNMENT	11,53,658	7,38,116	18,91,774
		SECONDARY			
		SCHOOLS			

TOTAL(MH)		2,80,43,587	89,29,027	3,69,72,614	

FINMIN0922.TXT

2235

102-CHILD

19,63,548

0

19,63,548

WELFARE

200-OTHER

6

6,07,756

6,07,756

PROGRAMMES

* * * * *

TOTAL (MH)

19,63,548

6,07,756

25,71,304

TOTAL (DDO)

3,00,07,135

95,36,783

3,95,43,918

BLOCK PRIMARY EDUCATION

2202

101 - GOVERNMENT

8, 54, 45, 191

1,58,53,845

10,12,99,036

OFFICER, BLOCK PRIMARY EDUCATION

PRIMARY SCHOOLS

OFFICER, JHUNIR-1

104-INSPECTION

1,95,948

65,588

2,61,536

* * * * *

TOTAL (MH)

8,56,41,139

1,59,19,433

10, 15, 60, 572

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

Page 319

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	1,02,193	2,61,378	3,63,571
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		PROGRAMMES			
	PUNJAB	OFFICER, JHUNIR-1					
*****					-----		
			TOTAL(MH)		1,02,193	2,61,378	3,63,571
*****					-----		
			TOTAL(DDO)		8,57,43,332	1,61,80,811	10,19,24,143
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,15,82,583	1,56,13,216	9,71,95,799
		OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
		OFFICER, JHUNIR-II AT					
		SARDULGARH					

FINMIN0922.TXT					
104-INSPECTION		2,72,354	52,611	3,24,965	
*****		-----	-----	-----	
TOTAL(MH)		8,18,54,937	1,56,65,827	9,75,20,764	
2235	107-SWATANTRATA	0	7,500	7,500	
SAINIK SAMMAN					
PENSION SCHEME					
*****		-----	-----	-----	
TOTAL(MH)		0	7,500	7,500	
*****		-----	-----	-----	
TOTAL(DDO)		8,18,54,937	1,56,73,327	9,75,28,264	
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,98,13,943	61,48,379	3,59,62,322
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCH00LS			
OFFICER, MEHALPUR-1					
104-INSPECTION		3,59,812	1,28,284	4,88,096	
104-TEACHERS		1,077	0	1,077	
AND OTHER					

SERVICES

109-GOVERNMENT	44,569	5,970	50,539
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SECONDARY

SCHOOLS

789-SPECIAL	517	0	517
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COMPONENT PLAN

FOR SCHEDULED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CASTES

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TOTAL(MH)	3,02,19,918	62,82,633	3,65,02,551
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	1,97,991	18,041	2,16,032
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PUNJAB

OFFICER, MEHALPUR-1

*****		-----		
TOTAL(MH)		1,97,991	18,041	2,16,032

*****		-----		
TOTAL(DDO)		3,04,17,909	63,00,674	3,67,18,583

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,32,64,435	47,26,199	2,79,90,634
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OFFICER,BLOCK PRIMARY EDUCATION PRIMARY SCHOOLS

OFFICER, MEHALPUR-2

104-INSPECTION	2,78,343	1,38,824	4,17,167
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109-GOVERNMENT	82,254	0	82,254
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SECONDARY

SCHOOLS

*****		-----		
TOTAL(MH)		2,36,25,032	48,65,023	2,84,90,055

2235	200-OTHER	1,70,792	7,96,131	9,66,923
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PROGRAMMES

*****		-----	-----	-----
TOTAL(MH)		1,70,792	7,96,131	9,66,923

*****		-----	-----	-----
TOTAL(DD0)		2,37,95,824	56,61,154	2,94,56,978

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	22,73,57,201	3,66,81,520	26,40,38,721
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER-I					

104-INSPECTION	10,74,716	2,71,392	13,46,108
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*****		-----	-----	-----
TOTAL(MH)		22,84,31,917	3,69,52,912	26,53,84,829

2235	200-OTHER	6,36,677	10,79,298	17,15,975
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

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TOTAL(MH)	6,36,677	10,79,298	17,15,975
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TOTAL(DDO)	22,90,68,594	3,80,32,210	26,71,00,804
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	12,40,56,917	2,61,41,279	15,01,98,196
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
	PUNJAB	OFFICER-II					

104-INSPECTION	7,79,232	1,30,072	9,09,304
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TOTAL(MH)	12,48,36,149	2,62,71,351	15,11,07,500
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2235	200-OTHER	10,10,707	0	10,10,707
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FINMIN0922.TXT
PROGRAMMES

*****		-----		
TOTAL(MH)		10,10,707	0	10,10,707

*****		-----		
TOTAL(DD0)		12,58,46,856	2,62,71,351	15,21,18,207

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,08,21,112	1,97,27,020	11,05,48,132
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER-IV					

104-INSPECTION	12,87,508	2,02,292	14,89,800
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*****		-----		
TOTAL(MH)		9,21,08,620	1,99,29,312	11,20,37,932

2235	200-OTHER	700	0	700
PROGRAMMES				

*****		-----		
TOTAL(MH)		700	0	700

TOTAL(DDO)	9,21,09,320	1,99,29,312	11,20,38,632
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BLOCK PRIMARY EDUCATION	2235	102-CHILD	2,62,200	0	2,62,200
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OFFICER,BLOCK PRIMARY EDUCATION	WELFARE
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OFFICER-V

TOTAL(MH)	2,62,200	0	2,62,200
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TOTAL(DDO)	2,62,200	0	2,62,200
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,80,32,755	1,16,04,970	4,96,37,725
	DEPARTMENT OF EDUCATION,	OFFICER,BUNERHARI-I		PRIMARY SCHOOLS			
	PUNJAB						

104-INSPECTION	9,46,284	1,46,480	10,92,764
104-TEACHERS	1,245	0	1,245
AND OTHER			
SERVICES			

109-GOVERNMENT	45,92,348	10,11,647	56,03,995
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	4,35,72,632	1,27,63,097	5,63,35,729

2235	200-OTHER	2,16,936	6,00,028	8,16,964
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	2,16,936	6,00,028	8,16,964

TOTAL (DDO)	4,37,89,568	1,33,63,125	5,71,52,693
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,29,86,120	49,61,872	3,79,47,992
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OFFICER, CHAMKAURSAHIB	PRIMARY SCHOOLS
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104-INSPECTION	3,35,140	66,628	4,01,768
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109-GOVERNMENT	13,89,196	0	13,89,196
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SECONDARY

SCHOOLS

TOTAL (MH)	3,47,10,456	50,28,500	3,97,38,956
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2235	200-OTHER	2,72,538	8,58,158	11,30,696
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PROGRAMMES

FINMIN0922.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
			TOTAL(MH)		2,72,538	8,58,158	11,30,696
			*****	-----			
			TOTAL(DDO)		3,49,82,994	58,86,658	4,08,69,652
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,94,67,242	59,11,992	3,53,79,234
	DEPARTMENT OF EDUCATION,	OFFICER,CHOHLA SAHIB		PRIMARY SCHOOLS			
	PUNJAB						
				104-INSPECTION	14,50,692	2,48,225	16,98,917
			*****	-----			
			TOTAL(MH)		3,09,17,934	61,60,217	3,70,78,151
			2235	200-OTHER	1,59,336	80,360	2,39,696
				PROGRAMMES			
			*****	-----			

TOTAL(MH)	1,59,336	80,360	2,39,696
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TOTAL(DD0)	3,10,77,270	62,40,577	3,73,17,847
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BLOCK PRIMARY EDUCATION	2071	115-LEAVE	6,86,080	3,67,350	10,53,430
OFFICER,DERA BABA NANAK-1		ENCASHMENT			
		BENEFITS			

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TOTAL(MH)	6,86,080	3,67,350	10,53,430
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TOTAL(DD0)	6,86,080	3,67,350	10,53,430
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,37,52,875	39,93,021	2,77,45,896
OFFICER,DERA BABA NANAK-2		PRIMARY SCHOOLS			

104-INSPECTION	3,16,488	51,933	3,68,421
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TOTAL(MH)	2,40,69,363	40,44,954	2,81,14,317
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TOTAL(DDO)	2,40,69,363	40,44,954	2,81,14,317
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,07,29,303	1,94,30,017	9,01,59,320
	DEPARTMENT OF EDUCATION,	OFFICER,DERA BASSI - I		PRIMARY SCHOOLS			
	PUNJAB						

	104-INSPECTION	2,71,258	1,43,028	4,14,286
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TOTAL(MH)	9,50,69,924	2,36,17,999	11,86,87,923
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*****			FINMIN0922.TXT			-----						
TOTAL(DDO)			9,50,69,924		2,36,17,999		11,86,87,923					
BLOCK PRIMARY EDUCATION			2202		101-GOVERNMENT		3,71,60,810		1,23,47,718		4,95,08,528	
OFFICER,DERA BASSI - II					PRIMARY SCHOOLS							
					104-INSPECTION		10,44,116		1,10,680		11,54,796	
*****			-----									
TOTAL(MH)			3,82,04,926		1,24,58,398		5,06,63,324					
*****			-----									
TOTAL(DDO)			3,82,04,926		1,24,58,398		5,06,63,324					
BLOCK PRIMARY EDUCATION			2235		200-OTHER		10,523		0		10,523	
OFFICER,DHAR-II, PATHANKOT					PROGRAMMES							
*****			-----									
TOTAL(MH)			10,523		0		10,523					
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TOTAL (DD0)	FINMIN0922.TXT	10,523	0	10,523
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BLOCK PRIMARY EDUCATION	2235	200-OTHER	2,62,632	0	2,62,632
OFFICER, DHARIWAL		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	2,62,632	0	2,62,632

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TOTAL (DD0)	2,62,632	0	2,62,632

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,87,04,758	1,03,65,564	6,90,70,322
OFFICER, DHARIWAL I RANIA		PRIMARY SCHOOLS			
		104-INSPECTION	5,02,699	75,807	5,78,506

DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0922.TXT						

			*****	-----		
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	TOTAL(MH)	5,92,07,457	1,04,41,371	6,96,48,828
	DEPARTMENT OF EDUCATION,	OFFICER,DHARIWAL I RANIA				
	PUNJAB					

			TOTAL(DD0)	5,92,07,457	1,04,41,371	6,96,48,828
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,07,81,218	95,28,742	6,03,09,960
	OFFICER,DHARIWAL- II		PRIMARY SCHOOLS			
			104-INSPECTION	14,59,416	3,32,597	17,92,013

			TOTAL(MH)	11,14,48,091	2,03,02,710	13,17,50,801
		2235	200-OTHER	95,158	81,045	1,76,203
			PROGRAMMES			

FINMIN0922.TXT					
TOTAL(MH)			95,158	81,045	1,76,203

TOTAL(DDO)			11,15,43,249	2,03,83,755	13,19,27,004
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,45,47,183	67,99,649	4,13,46,832
OFFICER,DHIANPUR		PRIMARY SCHOOLS			
		104-INSPECTION	8,93,712	2,27,608	11,21,320

TOTAL(MH)			3,54,40,895	70,27,257	4,24,68,152

TOTAL(DDO)			3,54,40,895	70,27,257	4,24,68,152
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,13,84,260	1,32,48,507	8,46,32,767
OFFICER,DINANAGAR		PRIMARY SCHOOLS			
		104-INSPECTION	8,25,456	2,80,164	11,05,620

TOTAL(MH)	7,22,09,716	1,35,28,671	8,57,38,387
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TOTAL(DDO)	7,22,09,716	1,35,28,671	8,57,38,387
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,86,90,227	1,07,33,558	6,94,23,785
	DEPARTMENT OF EDUCATION,	OFFICER,DINANAGAR-2		PRIMARY SCHOOLS			
	PUNJAB						

104-INSPECTION	11,06,065	65,196	11,71,261
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TOTAL(MH)	5,97,96,292	1,07,98,754	7,05,95,046
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TOTAL(DDO)			5,97,96,292	1,07,98,754	7,05,95,046
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,75,23,580	1,06,56,487	7,81,80,067
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OFFICER,DORANGLA		PRIMARY SCHOOLS			
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		104-INSPECTION	5,52,916	95,492	6,48,408
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TOTAL(MH)			6,80,76,496	1,07,51,979	7,88,28,475
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TOTAL(DDO)			6,80,76,496	1,07,51,979	7,88,28,475
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,74,79,362	2,31,47,657	11,06,27,019
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OFFICER,FAZILKA-I		PRIMARY SCHOOLS			
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		104-INSPECTION	8,39,230	1,52,902	9,92,132
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TOTAL(MH)			8,83,18,592	2,33,00,559	11,16,19,151
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	2235	102-PENSIONS	63,45,000	0	63,45,000
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UNDER SOCIAL

SECURITY

SCHEMES

200-OTHER	71,920	0	71,920
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	64,16,920	0	64,16,920

*****	-----	-----	-----
TOTAL(DDO)	9,47,35,512	2,33,00,559	11,80,36,071

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,80,53,815	2,21,12,898	11,01,66,713
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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OFFICER, FAZILKA-II

FINMIN0922.TXT
PRIMARY SCHOOLS

EDUCATION SECRETARY TO GOVERNMENT, BLOCK PRIMARY EDUCATION 2202 104-INSPECTION 9,65,889 2,08,219 11,74,108

DEPARTMENT OF EDUCATION, OFFICER, FAZILKA-II

PUNJAB

TOTAL(MH) 8,90,19,704 2,23,21,117 11,13,40,821

2235 200-OTHER 8,74,160 0 8,74,160

PROGRAMMES

TOTAL(MH) 8,74,160 0 8,74,160

TOTAL(DDO) 8,98,93,864 2,23,21,117 11,22,14,981

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 3,24,81,179 71,44,596 3,96,25,775

OFFICER, GARHSHANKAR-2 PRIMARY SCHOOLS

		FINMIN0922.TXT			
		104-INSPECTION	2,78,956	1,35,016	4,13,972
		*****	-----	-----	-----
		TOTAL(MH)	3,27,60,135	72,79,612	4,00,39,747
2235	200-OTHER	23,730	0	23,730	
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	23,730	0	23,730
		*****	-----	-----	-----
		TOTAL(DD0)	3,27,83,865	72,79,612	4,00,63,477
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	79,77,626	0	79,77,626
		OFFICER,GHANAUR RAJPURA	PRIMARY SCHOOLS		
		104-INSPECTION	1,04,144	44,792	1,48,936
		104-TEACHERS	1,245	0	1,245
		AND OTHER			
		SERVICES			

FINMIN0922.TXT

109-GOVERNMENT

1,36,83,505

53,11,652

1,89,95,157

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	789-SPECIAL	2,490	0	2,490
	DEPARTMENT OF EDUCATION,	OFFICER,GHANAUR RAJPURA		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		2,17,69,010	53,56,444	2,71,25,454
			2235	200-OTHER	0	25,407	25,407
				PROGRAMMES			
			*****		-----	-----	-----

TOTAL(MH)	0	25,407	25,407
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TOTAL(DDO)	2,17,69,010	53,81,851	2,71,50,861
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,24,67,313	78,98,001	5,03,65,314
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OFFICER,KAHNUWAN I	PRIMARY SCHOOLS
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104-INSPECTION	15,09,771	2,33,536	17,43,307
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TOTAL(MH)	4,39,77,084	81,31,537	5,21,08,621
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*****	-----	-----	-----
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TOTAL(DDO)	4,39,77,084	81,31,537	5,21,08,621
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BLOCK PRIMARY EDUCATION	2235	200-OTHER	0	50,942	50,942
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OFFICER,KARTARPUR	PROGRAMMES
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*****	-----	-----	-----
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TOTAL(MH)	0	50,942	50,942
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TOTAL (DDO)	0	50,942	50,942
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,41,80,063	1,50,60,698	9,92,40,761
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OFFICER, KHADUR SAHIB	PRIMARY SCHOOLS
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104-INSPECTION	12,88,557	1,30,084	14,18,641
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TOTAL (MH)	8,54,68,620	1,51,90,782	10,06,59,402
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2235	200-OTHER	69,564	0	69,564
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GOVERNMENT OF PUNJAB	Page	140
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PROGRAMMES

FINMIN0922.TXT							
*****				-----			
TOTAL(MH)				69,564	0	69,564	
*****				-----			
TOTAL(DD0)				8,55,38,184	1,51,90,782	10,07,28,966	
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,52,24,305	1,08,82,903	6,61,07,208
	DEPARTMENT OF EDUCATION,	OFFICER,KHARAR -II		PRIMARY SCHOOLS			
	PUNJAB						
				104-INSPECTION	3,67,260	71,452	4,38,712
*****				-----			
TOTAL(MH)				5,55,91,565	1,09,54,355	6,65,45,920	
*****				-----			
TOTAL(DD0)				5,55,91,565	1,09,54,355	6,65,45,920	
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,87,47,594	73,21,023	4,60,68,617	
	OFFICER,KHARAR-I AT MOHALI		PRIMARY SCHOOLS				

		104-INSPECTION	3,34,740	68,308	4,03,048
		104-TEACHERS	115	0	115
		AND OTHER			
		SERVICES			
*****			-----		
		TOTAL(MH)	3,90,82,449	73,89,331	4,64,71,780
2235	200-OTHER		2,91,715	2,62,213	5,53,928
		PROGRAMMES			
*****			-----		
		TOTAL(MH)	2,91,715	2,62,213	5,53,928
*****			-----		
		TOTAL(DDO)	3,93,74,164	76,51,544	4,70,25,708
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	11,29,82,372	2,22,80,302	13,52,62,674
OFFICER,KHUIAN SARWALA		PRIMARY SCHOOLS			
		104-INSPECTION	7,06,260	1,40,752	8,47,012

*****	-----	-----	-----
TOTAL(MH)	11,36,88,632	2,24,21,054	13,61,09,686

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	3,07,450	56,477	3,63,927
	DEPARTMENT OF EDUCATION,	OFFICER,KHUIAN SARWALA		PROGRAMMES			
	PUNJAB						

*****	-----	-----	-----
TOTAL(MH)	3,07,450	56,477	3,63,927

*****	-----	-----	-----
TOTAL(DDO)	11,39,96,082	2,24,77,531	13,64,73,613

		FINMIN0922.TXT			
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,42,42,615	1,01,20,203	5,43,62,818
OFFICER,KURALI		PRIMARY SCHOOLS			
		104-INSPECTION	8,11,494	1,70,350	9,81,844
	*****	-----			
	TOTAL(MH)		4,50,54,109	1,02,90,553	5,53,44,662
	*****	-----			
	TOTAL(DD0)		4,50,54,109	1,02,90,553	5,53,44,662
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,21,73,107	1,05,39,593	6,27,12,700
OFFICER,MAJRI		PRIMARY SCHOOLS			
		104-INSPECTION	7,26,532	1,62,240	8,88,772
	*****	-----			
	TOTAL(MH)		5,28,99,639	1,07,01,833	6,36,01,472
	*****	-----			
	TOTAL(DD0)		5,28,99,639	1,07,01,833	6,36,01,472

FINMIN0922.TXT

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	11,25,32,130	3,34,42,587	14,59,74,717
OFFICER,MANSA,BLOCK PRIMARY		PRIMARY SCHOOLS			
EDUCATION OFFICER,MANSA					

	104-INSPECTION	3,22,993	1,09,773	4,32,766
*****	-----	-----	-----	-----
TOTAL(MH)		11,28,55,123	3,35,52,360	14,64,07,483

2235	200-OTHER	11,80,803	12,82,216	24,63,019
	PROGRAMMES			
*****	-----	-----	-----	-----
TOTAL(MH)		11,80,803	12,82,216	24,63,019

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0922.TXT

EDUCATION SECRETARY TO GOVERNMENT, TOTAL(DDO)

11,40,35,926 3,48,34,576 14,88,70,502

DEPARTMENT OF EDUCATION,

PUNJAB

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,03,17,811	76,86,713	4,80,04,524
OFFICER,MORINDA		PRIMARY SCHOOLS			
		104-INSPECTION	7,29,242	53,300	7,82,542
		109-GOVERNMENT	0	2,12,400	2,12,400
		SECONDARY			
		SCHOOLS			

TOTAL(MH)

4,22,27,856 92,34,629 5,14,62,485

2235	200-OTHER	3,99,145	8,00,765	11,99,910
	PROGRAMMES			

TOTAL(MH)

3,99,145 8,00,765 11,99,910

*****			-----		
TOTAL (DDO)			15,54,82,124	4,35,87,754	19,90,69,878
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,76,23,637	70,52,276	4,46,75,913
OFFICER, MUKANDPUR		PRIMARY SCHOOLS			
		104-INSPECTION	4,72,515	87,224	5,59,739
*****			-----		
TOTAL (MH)			3,80,96,152	71,39,500	4,52,35,652
*****			-----		
TOTAL (DDO)			3,80,96,152	71,39,500	4,52,35,652
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,80,18,916	1,09,91,444	6,90,10,360
OFFICER, MUKERIAN BLOCK-I		PRIMARY SCHOOLS			
		104-INSPECTION	4,22,400	1,21,940	5,44,340
*****			-----		
TOTAL (MH)			5,84,41,316	1,11,13,384	6,95,54,700

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	3,84,437	4,48,071	8,32,508
	DEPARTMENT OF EDUCATION,	OFFICER,MUKERIAN BLOCK-I		PROGRAMMES			
	PUNJAB						
*****					-----		
			TOTAL(MH)		3,84,437	4,48,071	8,32,508
*****					-----		
			TOTAL(DDO)		5,88,25,753	1,15,61,455	7,03,87,208
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,43,46,104	87,39,117	5,30,85,221
		OFFICER,MUKERIAN BLOCK-II		PRIMARY SCHOOLS			
				104-INSPECTION	4,11,396	1,27,176	5,38,572

*****			-----		
TOTAL (MH)			4,47,57,500	88,66,293	5,36,23,793
2235	200-OTHER		12,28,467	7,196	12,35,663
PROGRAMMES					
*****			-----		
TOTAL (MH)			12,28,467	7,196	12,35,663
*****			-----		
TOTAL (DDO)			4,59,85,967	88,73,489	5,48,59,456
BLOCK PRIMARY EDUCATION	2235	200-OTHER	23,46,934	97,246	24,44,180
OFFICER, MUKTSAR	PROGRAMMES				
*****			-----		
TOTAL (MH)			23,46,934	97,246	24,44,180
*****			-----		
TOTAL (DDO)			23,46,934	97,246	24,44,180

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	71,24,668	51,36,353	1,22,61,021
OFFICER,NABHA		PRIMARY SCHOOLS			
		104-TEACHERS	1,245	0	1,245
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,97,13,867	26,63,850	2,23,77,717
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	789-SPECIAL	1,245	0	1,245
	DEPARTMENT OF EDUCATION,	OFFICER,NABHA		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			

FINMIN0922.TXT
CASTES

*****		-----			
TOTAL (MH)		2,68,41,025	78,00,203	3,46,41,228	
2235	200-OTHER	49,768	26,164	75,932	
PROGRAMMES					
*****		-----			
TOTAL (MH)		49,768	26,164	75,932	
*****		-----			
TOTAL (DDO)		2,68,90,793	78,26,367	3,47,17,160	
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,37,40,817	59,20,971	3,96,61,788
OFFICER, NADALA	PRIMARY SCHOOLS				
*****		-----			
TOTAL (MH)		3,37,40,817	59,20,971	3,96,61,788	

		FINMIN0922.TXT			
*****		-----			
TOTAL(DDO)			3,37,40,817	59,20,971	3,96,61,788
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,52,02,414	84,20,513	5,36,22,927
OFFICER,NANGAL TOWNSHIP		PRIMARY SCHOOLS			
		104-INSPECTION	3,11,744	19,900	3,31,644
*****		-----			
TOTAL(MH)			4,55,14,158	84,40,413	5,39,54,571
	2235	200-OTHER	2,26,800	3,11,875	5,38,675
		PROGRAMMES			
*****		-----			
TOTAL(MH)			2,26,800	3,11,875	5,38,675
*****		-----			
TOTAL(DDO)			4,57,40,958	87,52,288	5,44,93,246
BLOCK PRIMARY EDUCATION	2235	200-OTHER	2,96,803	1,53,150	4,49,953

*****				-----		
TOTAL(DD0)				0	34,164	34,164
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,64,39,397	2,71,41,802	11,35,81,199	
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS				
EDUCATION OFFICER, MANGAT-1						
		104-INSPECTION	7,55,112	2,98,868	10,53,980	
*****				-----		
	TOTAL(MH)		8,71,94,509	2,74,40,670	11,46,35,179	
	2235	200-OTHER	0	56,087	56,087	
		PROGRAMMES				
*****				-----		
	TOTAL(MH)		0	56,087	56,087	
*****				-----		
TOTAL(DD0)			8,71,94,509	2,74,96,757	11,46,91,266	

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,74,77,554	1,04,93,949	4,79,71,503
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
DEHLON-II					
		104-INSPECTION	5,95,232	1,30,757	7,25,989

	TOTAL(MH)		3,80,72,786	1,06,24,706	4,86,97,492

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	0	14,240	14,240
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK		PROGRAMMES			
	PUNJAB	PRIMARY EDUCATION OFFICER,					
		DEHLON-II					

TOTAL(MH)	0	14,240	14,240
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TOTAL(DDO)	3,80,72,786	1,06,38,946	4,87,11,732
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,90,61,545	1,47,39,666	6,38,01,211
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
DORAHA					

104-INSPECTION	4,00,836	74,632	4,75,468
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TOTAL(MH)	4,94,62,381	1,48,14,298	6,42,76,679
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2235	200-OTHER	51,974	1,06,446	1,58,420
	PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	51,974	1,06,446	1,58,420
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***** -----

TOTAL(DD0) 4,95,14,355 1,49,20,744 6,44,35,099

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 1,97,74,242 55,76,975 2,53,51,217

OFFICER,OFFICE OF THE BLOCK PRIMARY SCHOOLS

PRIMARY EDUCATION OFFICER,

GORAYA-1

104-INSPECTION 0 1,07,172 1,07,172

***** -----

TOTAL(MH) 1,97,74,242 56,84,147 2,54,58,389

***** -----

TOTAL(DD0) 1,97,74,242 56,84,147 2,54,58,389

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 8,92,76,339 2,02,00,362 10,94,76,701

OFFICER,OFFICE OF THE BLOCK PRIMARY SCHOOLS

PRIMARY EDUCATION OFFICER,

JAGRAON

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	3,32,540	66,508	3,99,048
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK					
	PUNJAB	PRIMARY EDUCATION OFFICER,					
		JAGRAON					
*****					-----		
TOTAL(MH)					8,96,08,879	2,02,66,870	10,98,75,749
*****					-----		
TOTAL(DDO)					8,96,08,879	2,02,66,870	10,98,75,749
		BLOCK PRIMARY EDUCATION	2235	200-OTHER	9,098	1,07,570	1,16,668
		OFFICER,OFFICE OF THE BLOCK		PROGRAMMES			
		PRIMARY EDUCATION OFFICER,					
		KARTARPUR					

*****		-----		
TOTAL(MH)		9,098	1,07,570	1,16,668

*****		-----		
TOTAL(DDO)		9,098	1,07,570	1,16,668

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,97,33,489	1,21,32,401	7,18,65,890
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
KHANNA-I					

104-INSPECTION	6,36,360	1,80,868	8,17,228
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*****		-----		
TOTAL(MH)		6,03,69,849	1,23,13,269	7,26,83,118

2235	200-OTHER	5,977	0	5,977
	PROGRAMMES			

*****		-----		
TOTAL(MH)		5,977	0	5,977

TOTAL(DDO)	6,03,75,826	1,23,13,269	7,26,89,095
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,24,92,539	2,09,72,348	9,34,64,887
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OFFICER,OFFICE OF THE BLOCK	PRIMARY SCHOOLS
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PRIMARY EDUCATION OFFICER,

KHANNA-II

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	104- INSPECTION	3,90,840	1,93,644	5,84,484
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK					
	PUNJAB	PRIMARY EDUCATION OFFICER,					
		KHANNA-II					

FINMIN0922.TXT					
TOTAL(MH)			7,28,83,379	2,11,65,992	9,40,49,371
2235	200-OTHER		3,68,115	0	3,68,115
PROGRAMMES					
*****			-----	-----	-----
TOTAL(MH)			3,68,115	0	3,68,115
*****			-----	-----	-----
TOTAL(DD0)			7,32,51,494	2,11,65,992	9,44,17,486
BLOCK PRIMARY EDUCATION	2235	200-OTHER	2,66,672	5,097	2,71,769
OFFICER,OFFICE OF THE BLOCK		PROGRAMMES			
PRIMARY EDUCATION OFFICER,					
MACHIWARA					
*****			-----	-----	-----
TOTAL(MH)			2,66,672	5,097	2,71,769
*****			-----	-----	-----

FINMIN0922.TXT					
TOTAL(DDO)			2,66,672	5,097	2,71,769
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,71,34,640	1,47,78,033	9,19,12,673
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
MANGAT-II					
		104-INSPECTION	15,05,152	2,52,182	17,57,334
*****			-----	-----	-----
TOTAL(MH)			7,86,39,792	1,50,30,215	9,36,70,007
	2235	200-OTHER	18,072	23,654	41,726
		PROGRAMMES			
*****			-----	-----	-----
TOTAL(MH)			18,072	23,654	41,726
*****			-----	-----	-----
GOVERNMENT OF PUNJAB					Page 149
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			7,86,57,864	1,50,53,869	9,37,11,733
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,68,26,512	46,47,960	3,14,74,472
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
	PUNJAB	PRIMARY EDUCATION OFFICER,					
		MANGAT-III NIZAM ROAD					
				104-INSPECTION	11,28,269	83,644	12,11,913
			*****		-----		
			TOTAL(MH)		2,79,72,853	47,55,258	3,27,28,111
			2235	200-OTHER	2,69,610	7,50,247	10,19,857
				PROGRAMMES			
			*****		-----		
			TOTAL(MH)		2,69,610	7,50,247	10,19,857

*****						-----					
TOTAL (DD0)			10,68,82,255		2,05,35,720		12,74,17,975				

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,74,40,169	55,17,007	3,29,57,176
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
NURMAHAL					

104-INSPECTION	10,80,936	1,83,284	12,64,220
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*****						-----					
TOTAL (MH)			2,85,21,105		57,00,291		3,42,21,396				

2235	200-OTHER	0	1,62,667	1,62,667
	PROGRAMMES			

*****						-----					
TOTAL (MH)			0		1,62,667		1,62,667				

*****						-----					
TOTAL (DD0)			2,85,21,105		58,62,958		3,43,84,063				

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,52,55,416	45,82,235	2,98,37,651
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OFFICER,OFFICE OF THE BLOCK	PRIMARY SCHOOLS
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PRIMARY EDUCATION OFFICER,

PHILLOUR

104-INSPECTION	1,45,078	19,900	1,64,978
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		2,54,00,494	46,02,135	3,00,02,629

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	6,05,922	89,494	6,95,416
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK		PROGRAMMES			
	PUNJAB	PRIMARY EDUCATION OFFICER,					
		PHILLOUR					

FINMIN0922.TXT				

TOTAL (MH)		2,60,06,416	46,91,629	3,06,98,045

		2,60,06,416	46,91,629	3,06,98,045
2202	101-GOVERNMENT	2,46,43,856	63,46,272	3,09,90,128
	PRIMARY SCHOOLS			
	104-INSPECTION	4,89,872	1,20,005	6,09,877

TOTAL (MH)		2,51,33,728	64,66,277	3,16,00,005
2235	200-OTHER	0	68,855	68,855
	PROGRAMMES			

TOTAL (MH)		0	68,855	68,855

TOTAL (DDO)	2,51,33,728	65,35,132	3,16,68,860
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,82,08,608	91,38,412	5,73,47,020
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OFFICER,OFFICE OF THE BLOCK	PRIMARY SCHOOLS
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PRIMARY EDUCATION OFFICER,

SAMRALA-II

104-INSPECTION	1,17,245	22,435	1,39,680
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TOTAL (MH)	4,83,25,853	91,60,847	5,74,86,700
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2235	200-OTHER	65,481	9,90,164	10,55,645
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PROGRAMMES

TOTAL (MH)	65,481	9,90,164	10,55,645
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FINMIN0922.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			4,83,91,334	1,01,51,011	5,85,42,345
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,54,74,058	82,81,238	5,37,55,296
		OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
		PRIMARY EDUCATION OFFICER,					
		SIDHWAN BET-I					
				104-INSPECTION	5,72,926	1,08,923	6,81,849

				TOTAL(MH)	4,61,12,465	93,80,325	5,54,92,790
			2235	200-OTHER	0	23,954	23,954
				PROGRAMMES			

*****		-----		
TOTAL(MH)		0	23,954	23,954

*****		-----		
TOTAL(DD0)		9,44,38,318	1,85,65,126	11,30,03,444

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,99,79,802	1,10,45,557	5,10,25,359
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
SIDHWAN BET-II					

104-INSPECTION	4,37,000	91,372	5,28,372
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*****		-----		
TOTAL(MH)		4,04,16,802	1,11,36,929	5,15,53,731

*****		-----		
TOTAL(DD0)		4,04,16,802	1,11,36,929	5,15,53,731

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,76,11,556	2,01,33,029	8,77,44,585
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OFFICER,OFFICE OF THE BLOCK
PRIMARY SCHOOLS

PRIMARY EDUCATION OFFICER,

SUDHAR

104-INSPECTION	9,02,124	1,02,320	10,04,444
*****	-----	-----	-----
TOTAL(MH)	6,85,13,680	2,02,35,349	8,87,49,029

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	0	1,90,961	1,90,961
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK		PROGRAMMES			
	PUNJAB	PRIMARY EDUCATION OFFICER,					
		SUDHAR					

*****	-----	-----	-----
TOTAL(MH)	0	1,90,961	1,90,961

***** -----

TOTAL(DDO) 6,85,13,680 2,04,26,310 8,89,39,990

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 11,09,15,122 3,28,01,989 14,37,17,111

OFFICER,OFFICE OF THE BLOCK PRIMARY SCHOOLS

PRIMARY EDUCATION OFFICER-2

104-INSPECTION 3,65,660 1,83,092 5,48,752

***** -----

TOTAL(MH) 11,12,80,782 3,29,85,081 14,42,65,863

***** -----

TOTAL(DDO) 11,12,80,782 3,29,85,081 14,42,65,863

BLOCK PRIMARY EDUCATION 2235 200-OTHER 24,957 2,00,000 2,24,957

OFFICER,OFFICE OF THE BLOCK PROGRAMMES

PRIMARY EDUCATION OFFICER-III

***** -----

TOTAL(MH) 24,957 2,00,000 2,24,957

TOTAL (DD0)	24,957	2,00,000	2,24,957
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,02,98,884	1,05,91,156	6,08,90,040
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY OFFICER, DEHLON -I					

104-INSPECTION	3,16,908	89,969	4,06,877
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TOTAL (MH)	5,06,15,792	1,06,81,125	6,12,96,917
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2235	200-OTHER	0	5,04,833	5,04,833
	PROGRAMMES			

EDUCATIONSECRETARY TO GOVERNMENT, BLOCK PRIMARY EDUCATIONTOTAL(MH)05,04,8335,04,833

DEPARTMENT OF EDUCATION, OFFICER,OFFICE OF THE BLOCK

PUNJABPRIMARY OFFICER, DEHLON -I

TOTAL(DDO)5,06,15,7921,11,85,9586,18,01,750

BLOCK PRIMARY EDUCATION2202101-GOVERNMENT13,08,17,0342,41,20,07815,49,37,112

OFFICER,OFFICER OF THE BLOCKPRIMARY SCHOOLS

KPRIMARY OFFICER-1

104-INSPECTION6,67,45306,67,453

TOTAL(MH)13,14,84,4872,46,24,91115,61,09,398

2235200-OTHER7,61,0812,36,7349,97,815

PROGRAMMES

*****		-----			
TOTAL(MH)		7,61,081	2,36,734	9,97,815	
*****		-----			
TOTAL(DDO)		18,28,61,360	3,55,42,770	21,84,04,130	
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,35,56,982	1,19,62,172	7,55,19,154
OFFICER, PATIALA		PRIMARY SCHOOLS			
		104-INSPECTION	9,62,524	1,22,212	10,84,736
		104-TEACHERS	1,245	0	1,245
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	84,63,718	36,65,334	1,21,29,052
		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL(MH)		7,29,84,469	1,57,49,718	8,87,34,187	

TOTAL (DDO)	7,29,84,469	1,57,49,718	8,87,34,187
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	14,70,48,071	3,39,61,493	18,10,09,564
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GOVERNMENT OF PUNJAB	Page	154
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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OFFICER,PATIALA-1	PRIMARY SCHOOLS
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,PATIALA-1	2202	104-INSPECTION	20,82,484	3,26,876	24,09,360
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TOTAL (MH)	14,91,30,555	3,42,88,369	18,34,18,924
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2235	200-OTHER	5,64,522	45,736	6,10,258
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FINMIN0922.TXT

PROGRAMMES

* * * * *

TOTAL (MH)

5,64,522

45,736

6, 10, 258

TOTAL (DDO)

14,96,95,077

3, 43, 34, 105

18, 40, 29, 182

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

10,40,86,762

1,86,58,230

12, 27, 44, 992

OFFICER, PATIALA-2

PRIMARY SCHOOLS

104-INSPECTION

10,56,695

1,53,272

12,09,967

* * * * *

TOTAL (MH)

10, 51, 43, 457

1,88,11,502

12, 39, 54, 959

2235

200-OTHER

9,49,568

22,638

9,72,206

PROGRAMMES

* * * * *

TOTAL (MH)

9,49,568

22,638

9,72,206

***** -----

TOTAL (DDO) 10,60,93,025 1,88,34,140 12,49,27,165

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 7,18,61,984 2,13,74,942 9,32,36,926

OFFICER, PATIALA-3 PRIMARY SCHOOLS

104-INSPECTION 8,15,080 2,12,564 10,27,644

***** -----

TOTAL (MH) 7,26,77,064 2,15,87,506 9,42,64,570

2235 200-OTHER 2,14,906 46,655 2,61,561

PROGRAMMES

***** -----

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0922.TXT						
		TOTAL(MH)	2,14,906	46,655	2,61,561	
EDUCATION	SECRETARY TO GOVERNMENT, *****	-----				
	DEPARTMENT OF EDUCATION,					
	PUNJAB					
		TOTAL(DDO)	7,28,91,970	2,16,34,161	9,45,26,131	
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,82,92,968	1,62,98,514	10,45,91,482
	OFFICER, PHAGWARA		PRIMARY SCHOOLS			
			104-INSPECTION	11,12,545	1,18,802	12,31,347
		*****	-----			
		TOTAL(MH)	8,96,20,419	1,64,63,971	10,60,84,390	
		2235	200-OTHER	73,273	2,00,000	2,73,273
			PROGRAMMES			
		*****	-----			
		TOTAL(MH)	73,273	2,00,000	2,73,273	

TOTAL (DDO)	16,23,70,756	3,82,51,477	20,06,22,233
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BLOCK PRIMARY EDUCATION	2235	200-OTHER	0	13,505	13,505
OFFICER, RAJPURA-I		PROGRAMMES			

TOTAL (MH)	0	13,505	13,505
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TOTAL (DDO)	0	13,505	13,505
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BLOCK PRIMARY EDUCATION	2235	200-OTHER	50,420	9,924	60,344
OFFICER, RAJPURA-II		PROGRAMMES			

TOTAL (MH)	50,420	9,924	60,344
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TOTAL(DDO)	50,420	9,924	60,344
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BLOCK PRIMARY EDUCATION	2235	200-OTHER	36,158	4,37,549	4,73,707
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OFFICER, ROPAR-I	PROGRAMMES
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TOTAL(MH)	36,158	4,37,549	4,73,707
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TOTAL(DDO)	36,158	4,37,549	4,73,707
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,78,33,520	93,35,631	5,71,69,151
	DEPARTMENT OF EDUCATION,	OFFICER, ROPAR-II		PRIMARY SCHOOLS			

	104-INSPECTION	5,73,941	1,09,816	6,83,757	
*****		-----			
	TOTAL (MH)	4,84,07,461	94,45,447	5,78,52,908	
2235	200-OTHER	1,76,810	40,892	2,17,702	
	PROGRAMMES				
*****		-----			
	TOTAL (MH)	1,76,810	40,892	2,17,702	
*****		-----			
	TOTAL (DD0)	4,85,84,271	94,86,339	5,80,70,610	
BLOCK PRIMARY EDUCATION	2235	200-OTHER	38,829	13,470	52,299
OFFICER, SAMANA-I		PROGRAMMES			
*****		-----			
	TOTAL (MH)	38,829	13,470	52,299	

TOTAL (DDO)	38,829	13,470	52,299
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,33,10,707	96,71,600	6,29,82,307
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OFFICER, SAMANA-II	PRIMARY SCHOOLS
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104-INSPECTION	8,42,038	1,63,031	10,05,069
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109-GOVERNMENT	3,314	0	3,314
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SECONDARY

SCHOOLS

TOTAL (MH)	5,41,56,059	98,34,631	6,39,90,690
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINMIN0922.TXT

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	0	4,76,903	4,76,903
	DEPARTMENT OF EDUCATION,	OFFICER,SAMANA-II		PROGRAMMES			
	PUNJAB						

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TOTAL(MH)	5,41,56,059	1,03,11,534	6,44,67,593
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TOTAL(DD0)	5,41,56,059	1,03,11,534	6,44,67,593
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,16,85,134	1,11,92,337	6,28,77,471
OFFICER,SAMANA-III		PRIMARY SCHOOLS			

104-INSPECTION	8,90,973	1,78,294	10,69,267
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TOTAL(MH)	5,25,76,107	1,13,70,631	6,39,46,738
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2235	200-OTHER	3,87,833	2,20,339	6,08,172
	PROGRAMMES			

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FINMIN0922.TXT					
TOTAL(MH)			3,87,833	2,20,339	6,08,172

TOTAL(DDO)			5,29,63,940	1,15,90,970	6,45,54,910
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,24,48,257	65,06,320	3,89,54,577
OFFICER,SAROYA		PRIMARY SCHOOLS			
		104-INSPECTION	6,26,684	1,26,392	7,53,076

TOTAL(MH)			3,30,74,941	66,32,712	3,97,07,653

TOTAL(DDO)			3,30,74,941	66,32,712	3,97,07,653
BLOCK PRIMARY EDUCATION	2235	200-OTHER	6,432	0	6,432
OFFICER,SRI HARGOBIND PUR		PROGRAMMES			

TOTAL(MH)			6,432	0	6,432

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
TOTAL (DDO)					6,432	0	6,432

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	48,145	2,99,718	3,47,863
	DEPARTMENT OF EDUCATION,	OFFICER, SULTANPUR		PROGRAMMES			
	PUNJAB						

TOTAL (MH)	54,577	2,99,718	3,54,295
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TOTAL (DDO)	54,577	2,99,718	3,54,295
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BLOCK PRIMARY EDUCATION	2235	200-OTHER	18,525	3,07,814	3,26,339
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OFFICER,TAKATGARH, NURPUR BEDI	PROGRAMMES
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TOTAL(MH)	18,525	3,07,814	3,26,339
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TOTAL(DDO)	18,525	3,07,814	3,26,339
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,88,30,799	70,28,373	4,58,59,172
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OFFICER,TANDA-1	PRIMARY SCHOOLS
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104-INSPECTION	4,96,448	3,21,384	8,17,832
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TOTAL(MH)	3,93,27,247	73,49,757	4,66,77,004
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2235	200-OTHER	7,31,007	34,372	7,65,379
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PROGRAMMES

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TOTAL(MH)	7,31,007	34,372	7,65,379
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TOTAL(DDO)	4,00,58,254	73,84,129	4,74,42,383
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,08,19,699	81,75,505	4,89,95,204
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OFFICER,TANDA-2		PRIMARY SCHOOLS			
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		104-INSPECTION	2,67,600	1,33,800	4,01,400
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TOTAL(MH)	4,10,87,299	83,09,305	4,93,96,604
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	15,85,898	0	15,85,898

*****		-----	-----	-----
TOTAL(MH)		4,26,73,197	83,09,305	5,09,82,502

*****		-----	-----	-----
TOTAL(DDO)		4,26,73,197	83,09,305	5,09,82,502

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,12,71,539	92,87,780	5,05,59,319
OFFICER-I, AJNALA		PRIMARY SCHOOLS			

104-INSPECTION	4,16,472	69,412	4,85,884
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*****		-----	-----	-----
TOTAL(MH)		4,16,88,011	93,57,192	5,10,45,203

*****		-----	-----	-----
TOTAL(DDO)		4,16,88,011	93,57,192	5,10,45,203

BLOCK PRIMARY EDUCATION	2235	200-OTHER	3,37,518	0	3,37,518
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OFFICER-I, BATALA-I		FINMIN0922.TXT PROGRAMMES			
		*****	-----		
TOTAL(MH)			3,37,518	0	3,37,518
		*****	-----		
TOTAL(DDO)			3,37,518	0	3,37,518
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,95,31,062	1,08,86,804	6,04,17,866
OFFICER-I, FEROZEPUR		PRIMARY SCHOOLS			
		104-INSPECTION	9,53,051	1,44,070	10,97,121
		*****	-----		
TOTAL(MH)			5,04,84,113	1,10,30,874	6,15,14,987
	2235	200-OTHER	4,62,308	1,65,177	6,27,485
		PROGRAMMES			
		*****	-----		
TOTAL(MH)			4,62,308	1,65,177	6,27,485

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL (DDO)					5,09,46,421	1,11,96,051	6,21,42,472

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	104-DEPOSIT	0	10,000	10,000
	DEPARTMENT OF EDUCATION,	OFFICER-I, KAPURTHALA		LINKED			
	PUNJAB			INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	11,099	51,600	62,699
				PROGRAMMES			

TOTAL (MH)	4,73,407	2,26,777	7,00,184
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TOTAL (DDO)		5,09,57,520	1,12,57,651	6,22,15,171

BLOCK PRIMARY EDUCATION	2235	200-OTHER	3,30,196	4,80,531	8,10,727
OFFICER-II,,ZIRA		PROGRAMMES			

*****		-----		
TOTAL (MH)		3,30,196	4,80,531	8,10,727

*****		-----		
TOTAL (DDO)		3,30,196	4,80,531	8,10,727

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,47,91,610	85,07,858	4,32,99,468
OFFICER-II,AJNALA		PRIMARY SCHOOLS			

		104- INSPECTION	7,15,608	1,19,764	8,35,372
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*****		-----		
TOTAL (MH)		3,55,07,218	86,27,622	4,41,34,840

TOTAL (DDO)	3,55,07,218	86,27,622	4,41,34,840
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,70,49,706	1,15,07,083	5,85,56,789
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OFFICER-II, FEROZEPUR	PRIMARY SCHOOLS
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104-INSPECTION	11,57,191	1,71,104	13,28,295
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TOTAL (MH)	4,82,06,897	1,16,78,187	5,98,85,084
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	102-CHILD	2,800	0	2,800
	DEPARTMENT OF EDUCATION,	OFFICER-II, FEROZEPUR		WELFARE			
	PUNJAB						

200-OTHER	7,78,653	95,769	8,74,422
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	7,81,453	95,769	8,77,222
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TOTAL(DDO)	4,89,88,350	1,17,73,956	6,07,62,306
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,48,61,802	1,22,51,769	7,71,13,571
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OFFICER-II, KAPURTHALA		PRIMARY SCHOOLS			
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104-INSPECTION	8,50,127	1,56,566	10,06,693
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*****	-----	-----	-----
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TOTAL(MH)	6,57,11,929	1,24,08,335	7,81,20,264
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2235	200-OTHER	18,000	0	18,000
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	18,000	0	18,000
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*****			-----		
TOTAL (DD0)			6,57,29,929	1,24,08,335	7,81,38,264
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,45,69,515	1,31,19,211	7,76,88,726
OFFICER-III, FEROZEPUR		PRIMARY SCHOOLS			
		104-INSPECTION	9,39,217	1,40,206	10,79,423
*****			-----		
TOTAL (MH)			6,55,08,732	1,32,59,417	7,87,68,149
	2235	200-OTHER	54,478	2,36,334	2,90,812
		PROGRAMMES			
*****			-----		
TOTAL (MH)			54,478	2,36,334	2,90,812
*****			-----		
TOTAL (DD0)			6,55,63,210	1,34,95,751	7,90,58,961

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,39,26,512	94,03,016	5,33,29,528
	DEPARTMENT OF EDUCATION,	OFFICER-IV, FEROZEPUR		PRIMARY SCHOOLS			
	PUNJAB						
				104-INSPECTION	12,38,570	1,70,772	14,09,342
			*****		-----	-----	-----
			TOTAL(MH)		4,52,19,560	98,10,122	5,50,29,682
			2235	200-OTHER	1,01,205	11,120	1,12,325
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		1,01,205	11,120	1,12,325

*****			-----		
TOTAL (DDO)			11,08,29,497	2,30,80,659	13,39,10,156

COMMANDING OFFICER, 5 PB GIRLS	2204	102-YOUTH	28,40,638	7,07,478	35,48,116
BN NCC,MOGA		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

*****			-----		
TOTAL (MH)			28,40,638	7,07,478	35,48,116

*****			-----		
TOTAL (DDO)			28,40,638	7,07,478	35,48,116

CORROSPONDENT A.D.HIGHER	2202	110-ASSISTANCE	0	23,47,693	23,47,693
SECONDARY SCHOOL,DHARAMKOT		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

TOTAL(MH)

0

23,47,693

23,47,693

2235

200-OTHER

0

39,064

39,064

PROGRAMMES

TOTAL(MH)

0

39,064

39,064

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL (DDO)			0	23,86,757	23,86,757

EDUCATION	SECRETARY TO GOVERNMENT,	D.E.O. (P),MOGA	2202	001-DIRECTION	29,23,400	5,96,132	35,19,532
	DEPARTMENT OF EDUCATION,			AND			

PUNJAB

FINMIN0922.TXT

ADMINISTRATION

*****		-----		
TOTAL (MH)		29,23,400	6,35,196	35,58,596

*****		-----		
TOTAL (DDO)		29,23,400	29,82,889	59,06,289

D.E.O. (PRIMARY), MUKATSAR	2202	001-DIRECTION	34,52,341	6,12,278	40,64,619
		AND			
		ADMINISTRATION			

*****		-----		
TOTAL (MH)		34,52,341	6,12,278	40,64,619

*****		-----		
TOTAL (DDO)		34,52,341	6,12,278	40,64,619

D.E.O. (S), MOGA	2202	001-DIRECTION	62,05,404	12,31,228	74,36,632
		AND			

FINMIN0922.TXT					
ADMINISTRATION					
110-ASSISTANCE		10,46,422	33,54,749	44,01,171	
TO					
NON-GOVERNMENT					
SECONDARY					
SCHOOLS					

TOTAL(MH)		72,51,826	45,85,977	1,18,37,803	

TOTAL(DDO)		72,51,826	45,85,977	1,18,37,803	
D.E.O. (SCHOOL),MUKATSAR	2202	001-DIRECTION	39,06,590	8,11,539	47,18,129
AND					
ADMINISTRATION					
110-ASSISTANCE		27,51,327	2,00,820	29,52,147	
TO					
NON-GOVERNMENT					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SECONDARY			
				SCHOOLS			
				*****	-----		
				TOTAL(MH)	66,57,917	10,12,359	76,70,276

*****				-----			
				TOTAL(DDO)	66,57,917	10,12,359	76,70,276

EDUCATION	SECRETARY TO GOVERNMENT,	DIRECTOR, SCERT	2202	001-DIRECTION	89,86,633	14,78,188	1,04,64,821
	DEPARTMENT OF EDUCATION,			AND			
	PUNJAB			ADMINISTRATION			
				105-TEACHERS	0	1,45,458	1,45,458
				TRAINING			

FINMIN0922.TXT					
109-GOVERNMENT		1,68,00,000	0	1,68,00,000	
SECONDARY					
SCHOOLS					
789-SPECIAL		11,13,000	0	11,13,000	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****		-----			
TOTAL(MH)		2,68,99,633	16,23,646	2,85,23,279	
*****		-----			
TOTAL(DD0)		2,68,99,633	16,23,646	2,85,23,279	
DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	1,26,20,265	26,53,540	1,52,73,805
(SCHOOL),DISTRICT EDUCATION		AND			
OFFICER (SCHOOL)		ADMINISTRATION			
*****		-----			
TOTAL(MH)		1,26,20,265	26,53,540	1,52,73,805	

TOTAL(DDO)	1,26,20,265	26,53,540	1,52,73,805
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DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	78,81,481	19,34,897	98,16,378
(SCHOOL), KAPURTHALA		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		78,81,481	19,34,897	98,16,378

EDUCATION	SECRETARY TO GOVERNMENT,	DISTRICT EDUCATION OFFICER	2235	200-OTHER	75,940	12,200	88,140
	DEPARTMENT OF EDUCATION,	(SCHOOL), KAPURTHALA		PROGRAMMES			
	PUNJAB						

*****		-----	-----	-----
TOTAL(MH)		79,57,421	19,47,097	99,04,518

*****		-----	-----	-----
TOTAL(DDO)		79,57,421	19,47,097	99,04,518

DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	35,01,327	10,03,642	45,04,969
(SECONDARY), FATEHGARH SAHIB		AND			
		ADMINISTRATION			
		110-ASSISTANCE	21,66,982	4,34,900	26,01,882
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----
TOTAL(MH)		56,68,309	14,38,542	71,06,851

2235	104-DEPOSIT	10,000	0	10,000
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FINMIN0922.TXT
LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

200-OTHER

1, 54, 254

64,076

2,18,330

PROGRAMMES

* * * * *

TOTAL (MH)

1,64,254

64,076

2, 28, 330

TOTAL (DDO)

58,32,563

15,02,618

73, 35, 181

DISTRICT EDUCATION

2202

001-DIRECTION

1,56,82,287

32,95,545

1,89,77,832

OFFICER, DISTRICT EDUCATION

AND

OFFICER (SCHOOL)

ADMINISTRATION

110-ASSISTANCE

11,64,385

2,30,915

13,95,300

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				TO			
				NON - GOVERNMENT			
				SECONDARY			
				SCHOOLS			
*****					-----	-----	-----
			TOTAL (MH)		1,68,46,672	35,26,460	2,03,73,132
*****					-----	-----	-----
		TOTAL (DDO)			1,68,46,672	35,26,460	2,03,73,132
EDUCATION	SECRETARY TO GOVERNMENT,	DISTRICT EDUCATION	2071	115 - LEAVE	7,47,520	0	7,47,520
	DEPARTMENT OF EDUCATION,	OFFICER, DISTRICT EDUCATION		ENCASHMENT			
	PUNJAB	OFFICER (SCHOOLS)		BENEFITS			
*****					-----	-----	-----
			TOTAL (MH)		7,47,520	0	7,47,520

2202	001-DIRECTION	1,19,37,474	23,10,767	1,42,48,241
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AND

ADMINISTRATION

* * * * *

TOTAL (MH)	1,19,37,474	23,10,767	1,42,48,241
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2235	200-OTHER	69,730	41,117	1,10,847
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PROGRAMMES

* * * * *

TOTAL (MH)	69,730	41,117	1,10,847
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TOTAL (DDO)	1,27,54,724	23,51,884	1,51,06,608
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HEAD MASTER, G H S	RAIPUR	2202	104-TEACHERS	1,245	0	1,245
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AND OTHER

SERVICES

109-GOVERNMENT	32,89,481	6,77,862	39,67,343
SECONDARY			
SCH00LS			

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TOTAL(MH)	32,90,726	6,77,862	39,68,588

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			32,90,726	6,77,862	39,68,588
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEAD MASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0	1,245
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FINMIN0922.TXT					
SCHOOL	AND OTHER				
	SERVICES				
	109-GOVERNMENT	68,36,758	7,40,184	75,76,942	
	SECONDARY				
	SCHOOLS				

	TOTAL(MH)	1,01,28,729	14,18,046	1,15,46,775	

	TOTAL(DD0)	1,01,28,729	14,18,046	1,15,46,775	
HEADMASTER, GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,18,32,818	18,70,716	1,37,03,534
HIGH SCHOOL,BHUCHO-MANDI		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,240	0	1,240
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		*****			-----				
		TOTAL (MH)		1,18,34,058	18,70,716	1,37,04,774			
		*****					-----		
		TOTAL (DD0)		1,18,34,058	18,70,716	1,37,04,774			
HEADMASTER, GOVERNMENT HIGH		2071	115- LEAVE	19,42,272	0	19,42,272			
SCHOOL, JAGATPUR			ENCASHMENT						
			BENEFITS						
		*****					-----		
		TOTAL (MH)		19,42,272	0	19,42,272			
2202		104- TEACHERS	2,470	1,180	3,650				
		AND OTHER							
		SERVICES							

*****		-----		
TOTAL(MH)		24,39,140	4,87,816	29,26,956

*****		-----		
TOTAL(DDO)		24,39,140	4,87,816	29,26,956

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	590	0	590
SCHOOL, GARCHA		AND OTHER			
		SERVICES			

109-GOVERNMENT	35,90,886	7,19,568	43,10,454
SECONDARY			
SCHOOLS			

789-SPECIAL	630	0	630
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****		-----		
TOTAL(MH)		35,92,106	7,19,568	43,11,674

TOTAL(DDO)	35,92,106	7,19,568	43,11,674
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	590	0	590
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SCHOOL, GOBINDPUR	AND OTHER
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GOVERNMENT OF PUNJAB	Page 169
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	91,20,916	18,39,068	1,09,59,984
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DEPARTMENT OF EDUCATION,	SCHOOL, GOBINDPUR	SECONDARY
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PUNJAB	SCHOOLS
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789-SPECIAL	630	0	630
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****			-----		
TOTAL(MH)			91,22,136	18,39,068	1,09,61,204

*****			-----		
TOTAL(DDO)			91,22,136	18,39,068	1,09,61,204

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	31,63,551	11,58,571	43,22,122
SCHOOL, JASSO MAZRA		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			31,63,551	11,58,571	43,22,122

*****			-----		
TOTAL(DDO)			31,63,551	11,58,571	43,22,122

HEADMASTER, KRK DAV HIGH SCHOOL	2202	104-TEACHERS	2,380	0	2,380
GARHDIWALA		AND OTHER			

SERVICES

109-GOVERNMENT	3,13,60,816	63,81,810	3,77,42,626
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SECONDARY

SCHOOLS

110-ASSISTANCE	29,92,544	9,72,156	39,64,700
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

789-SPECIAL	2,619	0	2,619
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	3,43,58,359	73,53,966	4,17,12,325
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DD0)			3,43,58,359	73,53,966	4,17,12,325
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, W K S D GOVERNMENT	2202	110-ASSISTANCE	4,48,474	13,65,212	18,13,686
HIGH SCHOOL, PATHANKOT		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

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TOTAL(MH)	3,48,06,833	87,19,178	4,35,26,011
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TOTAL(DD0)	3,48,06,833	87,19,178	4,35,26,011
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HEADMASTER,A.S. HIGH SCHOOL,	2202	110-ASSISTANCE	5,55,531	0	5,55,531
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NAKODAR

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	5,55,531	0	5,55,531
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TOTAL(DD0)	5,55,531	0	5,55,531
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HEADMASTER,A.S. HIGH SCHOOL,	2202	110-ASSISTANCE	10,78,736	5,00,000	15,78,736
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RURKA KALAN

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	10,78,736	5,00,000	15,78,736
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TOTAL(DDO)	10,78,736	5,00,000	15,78,736
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HEADMASTER,AJITSAR KHALSA HIGH	2202	109-GOVERNMENT	0	1,80,000	1,80,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOL, JANGARPUR	SECONDARY SCHOOLS
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,AJITSAR KHALSA HIGH SCHOOL, JANGARPUR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	5,71,238	5,71,238
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		FINMIN0922.TXT			
TOTAL (MH)			0	7,51,238	7,51,238

TOTAL (DDO)			0	7,51,238	7,51,238
HEADMASTER,ARYA GIRLS HIGH	2202	001-DIRECTION	50,34,221	9,52,057	59,86,278
SCHOOL, TARN TARAN		AND			
		ADMINISTRATION			
		101-GOVERNMENT	37,09,02,554	7,39,93,527	44,48,96,081
		PRIMARY SCHOOLS			
		103-GOVERNMENT	57,43,444	17,84,632	75,28,076
		COLLEGES AND			
		INSTITUTES			
		104-INSPECTION	86,69,730	14,05,093	1,00,74,823
		104-TEACHERS	12,174	0	12,174
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	80,23,03,641	16,33,98,745	96,57,02,386

FINMIN0922.TXT			
SECONDARY			
SCHOOLS			
110-ASSISTANCE	1,39,55,487	14,82,330	1,54,37,817
TO			
NON-GOVERNMENT			
SECONDARY			
SCHOOLS			
200-OTHER ADULT	0	3,57,000	3,57,000
EDUCATION			
PROGRAMMES			
789-SPECIAL	15,200	2,489	17,689
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0922.TXT						

			*****	-----		
EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,ARYA GIRLS HIGH	TOTAL(MH)		1,20,66,36,451	24,33,75,873	1,45,00,12,324
	DEPARTMENT OF EDUCATION, SCHOOL, TARN TARAN					
	PUNJAB					
		2235	102-CHILD	1,34,104	0	1,34,104
			WELFARE			
			200-OTHER	34,371	5,777	40,148
			PROGRAMMES			
			*****	-----		
		TOTAL(MH)		1,20,68,04,926	24,33,81,650	1,45,01,86,576
			*****	-----		
		TOTAL(DDO)		1,20,68,04,926	24,33,81,650	1,45,01,86,576
	HEADMASTER,ARYA HIGH SCHOOL,	2202	101-GOVERNMENT	47,54,195	0	47,54,195
	MANDI PHUL		PRIMARY SCHOOLS			

104-TEACHERS	1,240	0	1,240
AND OTHER			
SERVICES			
109-GOVERNMENT	4,56,25,896	85,72,626	5,41,98,522
SECONDARY			
SCH00LS			
110-ASSISTANCE	24,29,686	4,89,634	29,19,320
TO			
NON-GOVERNMENT			
SECONDARY			
SCH00LS			
789-SPECIAL	2,480	0	2,480
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

TOTAL(MH)	5,28,13,497	90,62,260	6,18,75,757

TOTAL(DDO)	5,28,13,497	90,62,260	6,18,75,757
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HEADMASTER,B.K.S.S. GOVERNMENT	2202	104-TEACHERS	1,245	0	1,245
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HIGH SCHOOL, HARIPUR	AND OTHER SERVICES
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,B.K.S.S. GOVERNMENT HIGH SCHOOL, HARIPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	38,35,456	7,37,424	45,72,880
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TOTAL(MH)	38,36,701	7,37,424	45,74,125
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FINMIN0922.TXT						
TOTAL (DD0)			38,36,701	7,37,424	45,74,125	
HEADMASTER, B.L.VEDIC(G) MIDDLE	2202	103-GOVERNMENT	1,12,200	0	1,12,200	
SCHOOL, ABOHAR		COLLEGES AND				
		INSTITUTES				
		109-GOVERNMENT	1,61,232	36,47,715	38,08,947	
		SECONDARY				
		SCHOOLS				
		110-ASSISTANCE	6,93,793	1,39,360	8,33,153	
		TO				
		NON-GOVERNMENT				
		SECONDARY				
		SCHOOLS				

TOTAL (MH)			9,67,225	37,87,075	47,54,300	

TOTAL (DD0)			9,67,225	37,87,075	47,54,300	

HEADMASTER, B.N.KHALSA H.S.S.,	2202	109-GOVERNMENT	2,58,90,275	53,90,537	3,12,80,812
PATIALA		SECONDARY			
		SCH00LS			
		110-ASSISTANCE	26,43,594	5,19,861	31,63,455
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCH00LS			
		789-SPECIAL	1,245	1,245	2,490
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0922.TXT				-----		

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,B.N.KHALSA H.S.S.,	TOTAL(MH)	2,85,35,114	59,11,643	3,44,46,757
	DEPARTMENT OF EDUCATION,	PATIALA				
	PUNJAB					

*****				-----		
TOTAL (DDO)				2,85,35,114	59,11,643	3,44,46,757

HEADMASTER,BSPS KHALSA HIGH	2202	110-ASSISTANCE	9,55,524	28,92,385	38,47,909
SCHOOL MUKARIAN		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCH00LS			

*****				-----		
TOTAL(MH)				2,94,90,638	88,04,028	3,82,94,666

*****				-----		
TOTAL (DDO)				2,94,90,638	88,04,028	3,82,94,666

FINMIN0922.TXT					
HEADMASTER, CAMP KHALSA HIGH	2202	109-GOVERNMENT	0	2,63,472	2,63,472
SCHOOL, AJITSAR MOHI		SECONDARY			
		SCH00LS			
		110-ASSISTANCE	0	6,60,265	6,60,265
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCH00LS			
*****			-----		
TOTAL(MH)			0	9,23,737	9,23,737
2235	200-OTHER	11,190	0	11,190	
	PROGRAMMES				
*****			-----		
TOTAL(MH)		11,190	0	11,190	
*****			-----		
TOTAL(DD0)		11,190	9,23,737	9,34,927	

HEADMASTER, CO-EDUCATION HIGH	2202	104-TEACHERS	596	0	596
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SCHOOL, GOBINDPUR KHUN KHUN	AND OTHER
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, CO-EDUCATION HIGH	2202	109-GOVERNMENT	81,38,535	16,04,368	97,42,903
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DEPARTMENT OF EDUCATION,	SCHOOL, GOBINDPUR KHUN KHUN	SECONDARY
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PUNJAB	SCHOOLS
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789-SPECIAL	655	0	655
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	81,39,786	16,04,368	97,44,154
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	2235	200-OTHER	1,49,794	97,499	2,47,293
		PROGRAMMES			

	TOTAL(MH)		1,49,794	97,499	2,47,293

	TOTAL(DDO)		82,89,580	17,01,867	99,91,447
HEADMASTER,D A V HIGH SCHOOL,	2202	103-GOVERNMENT	1,70,252	0	1,70,252
FAZILKA		COLLEGES AND			
		INSTITUTES			
		109-GOVERNMENT	2,13,256	11,88,851	14,02,107
		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	3,64,100	69,622	4,33,722
		TO			
		NON-GOVERNMENT			

SECONDARY

SCH00LS

*****	-----	-----	-----
TOTAL(MH)	7,47,608	12,58,473	20,06,081

*****	-----	-----	-----
TOTAL(DDO)	7,47,608	12,58,473	20,06,081

HEADMASTER,D A V HIGH SCHOOL,	2235	200-OTHER	3,00,701	0	3,00,701
KARTARPUR		PROGRAMMES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		3,00,701	0	3,00,701

EDUCATION

SECRETARY TO GOVERNMENT,

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DD0)

3,00,701

0

3,00,701

HEADMASTER,DASHMESH KHALSA HIGH 2202

109-GOVERNMENT

2,430

10,300

12,730

SCHOOL, HERAN

SECONDARY

SCHOOLS

110-ASSISTANCE

3,47,499

10,68,575

14,16,074

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

TOTAL (MH)

6,50,630

10,78,875

17,29,505

TOTAL (DD0)

6,50,630

10,78,875

17,29,505

HEADMASTER,DASHMESH MIDDLE	2202	101-GOVERNMENT	0	1,10,400	1,10,400
SCHOOL, DASHMESH NAGAR, LUDHIANA		PRIMARY SCHOOLS			
		109-GOVERNMENT	0	2,76,402	2,76,402
		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	0	11,30,508	11,30,508
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		0	15,17,310	15,17,310

	TOTAL(DD0)		0	15,17,310	15,17,310
HEADMASTER,DAV HIGH SCHOOL	2202	789-SPECIAL	517	0	517

	FINMIN0922.TXT			
	110-ASSISTANCE	5,23,942	0	5,23,942
	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			

	*****	-----	-----	-----
	TOTAL(MH)	9,65,150	0	9,65,150

2235	200-OTHER	10,975	0	10,975
	PROGRAMMES			

	*****	-----	-----	-----
	TOTAL(MH)	10,975	0	10,975

	*****	-----	-----	-----
	TOTAL(DDO)	9,76,125	0	9,76,125

HEADMASTER,DEVI SAHI S.D. MIDDLE 2235	200-OTHER	12,650	0	12,650
SCHOOL, RAIPUR	PROGRAMMES			

TOTAL(MH)	12,650	0	12,650
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TOTAL(DDO)	12,650	0	12,650
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HEADMASTER,G.G. HIGH SCHOOL, MADHOPURI	2202	104-INSPECTION	0	43,780	43,780
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104-TEACHERS	1,247	0	1,247
AND OTHER			
SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,G.G. HIGH SCHOOL, MADHOPURI	2202	109-GOVERNMENT SECONDARY	46,30,478	9,65,604	55,96,082
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PUNJAB

FINMIN0922.TXT

SCH00LS

110-ASSISTANCE01,59,0571,59,057

TO

NON-GOVERNMENT

SECONDARY

SCH00LS

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TOTAL(MH)46,31,72511,68,44158,00,166

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TOTAL(DD0)46,31,72511,68,44158,00,166

HEADMASTER,G.H.G. KHALSA HIGH2202109-GOVERNMENT07,64,0887,64,088

SCHOOL, GURUSAR SUDHARSECONDARY

SCH00LS

110-ASSISTANCE3,45,13612,99,86716,45,003

TO

NON-GOVERNMENT

SECONDARY

SCH00LS

*****	-----	-----	-----
TOTAL(MH)	3,45,136	20,63,955	24,09,091

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TOTAL(DD0)	3,45,136	20,63,955	24,09,091

HEADMASTER,G.H.G. KHALSA HIGH	2202	103-GOVERNMENT	0	1,60,704	1,60,704
SCHOOL, MANDI BAHADURGARH		COLLEGES AND			
		INSTITUTES			
		109-GOVERNMENT	0	1,57,992	1,57,992
		SECONDARY			
		SCH00LS			
		110-ASSISTANCE	9,54,285	35,47,817	45,02,102
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCH00LS			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		9,54,285	38,66,513	48,20,798
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EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

	TOTAL (DDO)		9,54,285	38,66,513	48,20,798
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HEADMASTER,G.H.S. KHERI	2202	104-INSPECTION	82,012	0	82,012
MUSALMANA					

		104-TEACHERS	1,245	0	1,245
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AND OTHER

109-GOVERNMENT	45,14,766	7,30,888	52,45,654
SECONDARY			
SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	55,52,308	45,97,401	1,01,49,709

*****	-----	-----	-----
TOTAL(DD0)	55,52,308	45,97,401	1,01,49,709

HEADMASTER,G.H.S., BATHONIA	2202	101-GOVERNMENT	11,37,740	0	11,37,740
		PRIMARY SCH00LS			

109-GOVERNMENT	87,93,861	16,85,724	1,04,79,585
SECONDARY			
SCH00LS			

789-SPECIAL	1,245	0	1,245
COMPONENT PLAN			
FOR SCHEDULED			

***** -----

TOTAL(MH) 99,32,846 16,85,724 1,16,18,570

2235 200-OTHER 71,884 0 71,884

PROGRAMMES

***** -----

TOTAL(MH) 71,884 0 71,884

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,00,04,730	16,85,724	1,16,90,454
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, G.H.S., BINJAL	2202	104-TEACHERS	1,245	0	1,245
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AND OTHER

SERVICES

109-GOVERNMENT	72,09,784	14,81,688	86,91,472
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SECONDARY

SCH00LS

*****	-----	-----	-----
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TOTAL (MH)	72,82,913	14,81,688	87,64,601
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2235	200-OTHER	1,19,309	0	1,19,309
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PROGRAMMES

*****	-----	-----	-----
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TOTAL (MH)	1,19,309	0	1,19,309
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*****	-----	-----	-----
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TOTAL (DD0)	1,73,35,068	31,67,412	2,05,02,480
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HEADMASTER, G.H.S., BIRARWAL,	2202	109-GOVERNMENT	79,08,879	15,30,450	94,39,329
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NABHA

SECONDARY

SCHOOLS

789-SPECIAL

2,490

0

2,490

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

79,11,369

15,30,450

94,41,819

2235

200-OTHER

2,49,015

0

2,49,015

PROGRAMMES

TOTAL (MH)

2,49,015

0

2,49,015

TOTAL (DD0)

81,60,384

15,30,450

96,90,834

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., DAUN KALAN	2202	104-TEACHERS	1,245	0	1,245
	DEPARTMENT OF EDUCATION,			AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	1,20,54,332	24,18,444	1,44,72,776
				SECONDARY			
				SCHOOLS			
*****					-----		
			TOTAL(MH)		1,20,55,577	24,18,444	1,44,74,021
*****					-----		
		TOTAL(DDO)			1,20,55,577	24,18,444	1,44,74,021

HEADMASTER,G.H.S., DHABLAN	2202	104-TEACHERS	1,245	0	1,245
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	72,93,304	14,61,583	87,54,887
		SECONDARY			
		SCH00LS			

		TOTAL(MH)	72,94,549	14,61,583	87,56,132
	2235	200-OTHER	44,765	0	44,765
		PROGRAMMES			

		TOTAL(MH)	44,765	0	44,765

		TOTAL(DD0)	73,39,314	14,61,583	88,00,897

FINMIN0922.TXT							
HEADMASTER,G.H.S., DHANETHA		2202	109-GOVERNMENT	1,41,69,957	27,92,646	1,69,62,603	
SECONDARY							
SCHOOLS							

		TOTAL(MH)		1,41,69,957	27,92,646	1,69,62,603	
		2235	200-OTHER	1,51,570	25,495	1,77,065	
PROGRAMMES							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., DHANETHA	TOTAL(MH)		1,51,570	25,495	1,77,065
DEPARTMENT OF EDUCATION,							
PUNJAB							

TOTAL (DDO)			1,43,21,527	28,18,141	1,71,39,668
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HEADMASTER, G.H.S., FATEHGARH	2202	109-GOVERNMENT	68,94,589	13,05,820	82,00,409
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CHANNA		SECONDARY			
		SCHOOLS			

		789-SPECIAL	1,245	0	1,245
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COMPONENT PLAN
FOR SCHEDULED
CASTES

TOTAL (MH)			70,47,404	13,31,315	83,78,719
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2235	200-OTHER		0	79,039	79,039
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PROGRAMMES

TOTAL (MH)			0	79,039	79,039
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TOTAL (DDO)	2,12,17,361	42,03,000	2,54,20,361
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HEADMASTER, G.H.S., GALWATI, NABHA	2202	104-TEACHERS AND OTHER SERVICES	1,245	0	1,245
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109-GOVERNMENT SECONDARY SCHOOLS	56,35,288	11,53,132	67,88,420
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TOTAL (MH)	56,36,533	11,53,132	67,89,665
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2235	200-OTHER PROGRAMMES	65,436	0	65,436
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TOTAL (MH)	65,436	0	65,436
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			57,01,969	11,53,132	68,55,101
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, G.H.S., KAKRALA,	2202	104-TEACHERS	1,245	0	1,245
		NABHA		AND OTHER			
				SERVICES			
				109-GOVERNMENT	1,07,78,424	21,89,152	1,29,67,576
				SECONDARY			
				SCHOOLS			
*****					-----	-----	-----

FINMIN0922.TXT					
TOTAL (MH)			1,08,45,105	21,89,152	1,30,34,257
*****			-----	-----	-----
TOTAL (DDO)			1,64,81,638	33,42,284	1,98,23,922
HEADMASTER, G.H.S., KARTARPUR	2202	109-GOVERNMENT	31,92,459	7,05,175	38,97,634
MOMIAN		SECONDARY			
		SCH00LS			
		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----	-----	-----
TOTAL (MH)			31,93,704	7,05,175	38,98,879
*****			-----	-----	-----
TOTAL (DDO)			31,93,704	7,05,175	38,98,879

HEADMASTER, G.H.S., LANG	2202	104-TEACHERS	1,245	0	1,245
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,47,25,074	30,63,096	1,77,88,170
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	2,75,67,660	55,37,384	3,31,05,044
	2235	200-OTHER	8,524	5,879	14,403
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	8,524	5,879	14,403
		*****	-----	-----	-----
		TOTAL(DD0)	2,75,76,184	55,43,263	3,31,19,447

HEADMASTER,G.H.S., MADANPUR	2202	109-GOVERNMENT	47,23,108	9,53,337	56,76,445
CHALHERI		SECONDARY			
		SCH00LS			
		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
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TOTAL(MH)	47,24,353	9,53,337	56,77,690
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*****	-----	-----	-----
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TOTAL(DDO)	47,24,353	9,53,337	56,77,690
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HEADMASTER,G.H.S., MAJHAL KALAN	2202	104-TEACHERS	1,245	0	1,245
		AND OTHER			
		SERVICES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., MAJHAL KALAN	2202	109-GOVERNMENT	82,82,336	16,64,060	99,46,396
	DEPARTMENT OF EDUCATION,			SECONDARY			
	PUNJAB			SCH00LS			
*****					-----		
TOTAL(MH)					82,83,581	16,64,060	99,47,641
*****					-----		
TOTAL(DD0)					82,83,581	16,64,060	99,47,641
		HEADMASTER,G.H.S., MARDANPUR	2202	109-GOVERNMENT	1,44,18,776	26,55,078	1,70,73,854
				SECONDARY			
				SCH00LS			
				789-SPECIAL	1,245	0	1,245
				COMPONENT PLAN			
				FOR SCHEDULED			

CASTES

*****		-----		
TOTAL(MH)		1,44,20,021	26,55,078	1,70,75,099

2235	200-OTHER	23,145	1,99,436	2,22,581
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PROGRAMMES

*****		-----		
TOTAL(MH)		23,145	1,99,436	2,22,581

*****		-----		
TOTAL(DD0)		1,44,43,166	28,54,514	1,72,97,680

HEADMASTER,G.H.S., MAVI KALAN	2202	109-GOVERNMENT	53,66,095	10,90,242	64,56,337
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SECONDARY

SCHOOLS

789-SPECIAL	1,245	0	1,245
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	53,67,340	10,90,242	64,57,582

*****	-----	-----	-----
TOTAL(DDO)	53,67,340	10,90,242	64,57,582

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., MOHI KHURD	2202	109-GOVERNMENT	1,23,83,705	22,93,984	1,46,77,689
	DEPARTMENT OF EDUCATION,			SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	1,245	0	1,245
				COMPONENT PLAN			

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,23,84,950	22,93,984	1,46,78,934

2235	200-OTHER	7,867	0	7,867
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	7,867	0	7,867

*****	-----	-----	-----
TOTAL(DD0)	1,23,92,817	22,93,984	1,46,86,801

HEADMASTER,G.H.S., NAIN KALAN	2202	104-TEACHERS	1,245	0	1,245
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AND OTHER

SERVICES

109-GOVERNMENT	81,33,096	14,99,681	96,32,777
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SECONDARY

*****			-----		
TOTAL(MH)			81,34,341	14,99,681	96,34,022
*****			-----		
TOTAL(DD0)			81,34,341	14,99,681	96,34,022
HEADMASTER, G.H.S., NANGAL	2202	109-GOVERNMENT	81,93,666	15,59,740	97,53,406
SALEMPUR, RAJPURA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			81,93,666	15,59,740	97,53,406
*****			-----		
TOTAL(DD0)			81,93,666	15,59,740	97,53,406

FINMIN0922.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., NANHERA	2202	109-GOVERNMENT	54,46,590	10,94,273	65,40,863
	DEPARTMENT OF EDUCATION,			SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	1,245	0	1,245
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL(MH)		54,47,835	10,94,273	65,42,108
*****					-----		
		TOTAL(DDO)			54,47,835	10,94,273	65,42,108
		HEADMASTER,G.H.S., SEHRA	2202	109-GOVERNMENT	62,21,576	13,98,532	76,20,108
				SECONDARY			

SCH00LS

*****	-----	-----	-----
TOTAL (MH)	62,21,576	13,98,532	76,20,108

*****	-----	-----	-----
TOTAL (DD0)	62,21,576	13,98,532	76,20,108

HEADMASTER, G.H.S., TAIPUR	2202	109-GOVERNMENT	69,77,080	13,81,248	83,58,328
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SECONDARY

SCH00LS

*****	-----	-----	-----
TOTAL (MH)	69,77,080	13,81,248	83,58,328

2235	200-OTHER	1,54,544	0	1,54,544
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PROGRAMMES

*****	-----	-----	-----
TOTAL (MH)	1,54,544	0	1,54,544

TOTAL (DDO)	71,31,624	13,81,248	85,12,872
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HEADMASTER, G.H.S., TURKHERI	2202	104-TEACHERS	1,245	0	1,245
AND OTHER					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, G.H.S., TURKHERI	2202	109-GOVERNMENT	53,63,148	10,00,270	63,63,418
	DEPARTMENT OF EDUCATION,			SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL (MH)	53,64,393	10,00,270	63,64,663
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FINMIN0922.TXT					
	2235	200-OTHER	35,355	15,455	50,810
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		35,355	15,455	50,810
	*****		-----	-----	-----
	TOTAL(DDO)		53,99,748	10,15,725	64,15,473
HEADMASTER, G.H.S.,ASSA BUTTER	2202	103-GOVERNMENT	0	53,568	53,568
		COLLEGES AND			
		INSTITUTES			
		109-GOVERNMENT	12,95,697	17,02,090	29,97,787
		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL(MH)		12,95,697	17,55,658	30,51,355
	*****		-----	-----	-----

TOTAL (DDO)			12,95,697	17,55,658	30,51,355
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HEADMASTER, G.H.S. , BALAMGARH	2202	104-TEACHERS	705	0	705
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AND OTHER

SERVICES

109-GOVERNMENT			1,13,87,993	1,45,568	1,15,33,561
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SECONDARY

SCH00LS

789-SPECIAL			653	0	653
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----				
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TOTAL (MH)			1,13,89,351	1,45,568	1,15,34,919
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EDUCATIONSECRETARY TO GOVERNMENT, TOTAL(DDO)1,13,89,3511,45,5681,15,34,919

DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER,G.H.S.,BHAG SAR(B)2202103-GOVERNMENT5,13,44905,13,449

COLLEGES AND

INSTITUTES

109-GOVERNMENT2,40,94,20402,40,94,204

SECONDARY

SCHOOLS

789-SPECIAL6530653

COMPONENT PLAN

FOR SCHEDULED

CASTES

FINMIN0922.TXT				-----		

TOTAL(MH)				3,59,97,657	1,45,568	3,61,43,225
*****				-----		
TOTAL(DD0)				3,59,97,657	1,45,568	3,61,43,225
HEADMASTER, G.H.S., BHAG SAR(G)	2202	104-TEACHERS		1,188	0	1,188
		AND OTHER				
		SERVICES				
		109-GOVERNMENT		87,24,231	0	87,24,231
		SECONDARY				
		SCHOOLS				
		789-SPECIAL		1,306	0	1,306
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
*****				-----		
TOTAL(MH)				87,26,725	0	87,26,725

TOTAL (DDO)	87,26,725	0	87,26,725
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HEADMASTER, G.H.S., BHULLAR	2202	109-GOVERNMENT	7,10,804	0	7,10,804
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GOVERNMENT OF PUNJAB	Page	190
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SECONDARY
SCHOOLS

TOTAL (MH)	7,10,804	0	7,10,804
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TOTAL (DDO)	7,10,804	0	7,10,804
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FINMIN0922.TXT							
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S.,CHAK GIJJEWALA	2202	109-GOVERNMENT	4,52,808	0	4,52,808
	DEPARTMENT OF EDUCATION,			SECONDARY			
	PUNJAB			SCHOOLS			

*****				-----			
TOTAL(MH)				4,52,808	0	4,52,808	
*****				-----			
TOTAL(DD0)				4,52,808	0	4,52,808	

HEADMASTER, G. H. S. , DOHAK	2202	109- GOVERNMENT	6, 70, 852	0	6, 70, 852
		SECONDARY			
		SCHOOLS			
*****			-----		
	TOTAL (MH)		6, 70, 852	0	6, 70, 852

*****				-----			
TOTAL(DD0)				6,70,852	0	6,70,852	

FINMIN0922.TXT

HEADMASTER, G. H. S., GULABE WALA	2202	109-GOVERNMENT	6,70,852	0	6,70,852
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SECONDARY

SCHOOLS

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TOTAL (MH)	6,70,852	0	6,70,852
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TOTAL (DDO)	6,70,852	0	6,70,852
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HEADMASTER, G.H.S., HARI KE KALAN	2202	104-TEACHERS	8,316	1,188	9,504
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AND OTHER

SERVICES

109-GOVERNMENT	12,85,03,656	2,51,47,947	15,36,51,603
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

[illegible]

FINMIN0922.TXT								
SECONDARY								
SCHOOLS								
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S.,HARI KE KALAN	2202	789-SPECIAL	9,142	1,306	10,448	
	DEPARTMENT OF EDUCATION,			COMPONENT PLAN				
	PUNJAB			FOR SCHEDULED				
				CASTES				
*****					-----			
			TOTAL(MH)		12,85,21,114	2,51,50,441	15,36,71,555	
*****					-----			
			TOTAL(DDO)		12,85,21,114	2,51,50,441	15,36,71,555	
		HEADMASTER,G.H.S.,JHADELWALI	2202	109-GOVERNMENT	4,13,179	0	4,13,179	
				SECONDARY				
				SCHOOLS				
*****					-----			
			TOTAL(MH)		4,13,179	0	4,13,179	

TOTAL (DD0)			4,13,179	0	4,13,179

HEADMASTER, G. H. S. , KANIANWALI	2202	103- GOVERNMENT	1,07,136	0	1,07,136
		COLLEGES AND			
		INSTITUTES			
		109- GOVERNMENT	14,24,932	0	14,24,932
		SECONDARY			
		SCHOOLS			

TOTAL (MH)			15,32,068	0	15,32,068

TOTAL (DD0)			15,32,068	0	15,32,068

HEADMASTER, G.H.S. , KHOKHAR	2202	109- GOVERNMENT	1,53,416	6,01,228	7,54,644
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,53,416	6,01,228	7,54,644

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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	*****				-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,53,416	6,01,228	7,54,644
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, G.H.S. , KHUNAN KALAN	2202	103-GOVERNMENT	3,71,323	0	3,71,323
		COLLEGES AND			
		INSTITUTES			
		109-GOVERNMENT	20,578	10,73,105	10,93,683

		FINMIN0922.TXT			
		SECONDARY			
		SCHOOLS			

TOTAL (MH)		5,45,317	16,74,333	22,19,650	

TOTAL (DDO)		5,45,317	16,74,333	22,19,650	
HEADMASTER, G.H.S. , LAKHEWALI (B)	2202	109-GOVERNMENT	12,85,340	0	12,85,340
		SECONDARY			
		SCHOOLS			

TOTAL (MH)		12,85,340	0	12,85,340	

TOTAL (DDO)		12,85,340	0	12,85,340	
HEADMASTER, G.H.S. , LAKHEWALI (G)	2202	109-GOVERNMENT	2,44,276	5,05,544	7,49,820

SCH00LS

*****	-----	-----	-----
TOTAL(MH)	2,44,276	5,05,544	7,49,820

*****	-----	-----	-----
TOTAL(DDO)	2,44,276	5,05,544	7,49,820

HEADMASTER, G.H.S. , MALLAN	2202	104-TEACHERS	483	0	483
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	5,52,272	0	5,52,272

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SECONDARY

SCH00LS

*****	-----	-----	-----
TOTAL(MH)	5,52,755	0	5,52,755

*****	-----	-----	-----
TOTAL(DD0)	5,52,755	0	5,52,755

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,G.H.S., MUKATSAR(B)	2202	103-GOVERNMENT	17,856	0	17,856
	DEPARTMENT OF EDUCATION,		COLLEGES AND			
	PUNJAB		INSTITUTES			
			109-GOVERNMENT	14,69,178	0	14,69,178
			SECONDARY			
			SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	14,87,034	0	14,87,034

*****	-----	-----	-----
TOTAL(DD0)	14,87,034	0	14,87,034

HEADMASTER, G . H . S . , RAMGARH	2202	109 - GOVERNMENT	2, 90, 880	0	2, 90, 880
CHUNGHA		SECONDARY			
		SCH00LS			
*****			-----		
TOTAL (MH)			2, 90, 880	0	2, 90, 880
*****			-----		
TOTAL (DD0)			2, 90, 880	0	2, 90, 880
HEADMASTER, G . H . S . , RUPANA(B)	2202	109 - GOVERNMENT	5, 31, 996	0	5, 31, 996
		SECONDARY			
		SCH00LS			
*****			-----		
TOTAL (MH)			5, 31, 996	0	5, 31, 996
*****			-----		
TOTAL (DD0)			5, 31, 996	0	5, 31, 996

HEADMASTER,G.H.S.,SARAI NAGA	2202	104-TEACHERS	0	594	594
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND OTHER

SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S.,SARAI NAGA	2202	109-GOVERNMENT	76,93,124	16,60,444	93,53,568
	DEPARTMENT OF EDUCATION,			SECONDARY			
	PUNJAB			SCHOOLS			

789-SPECIAL	0	653	653
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)	76,93,124	16,61,691	93,54,815
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TOTAL (DD0)					76,93,124	16,61,691	93,54,815
HEADMASTER, G.H.S., WARRING	2202	104-TEACHERS		594		0	594
		AND OTHER					
		SERVICES					
		109- GOVERNMENT		55,90,911		11,36,900	67,27,811
		SECONDARY					
		SCHOOLS					
		789-SPECIAL		653		0	653
		COMPONENT PLAN					
		FOR SCHEDULED					
		CASTES					
*****					-----		
TOTAL (MH)					55,92,158	11,36,900	67,29,058
*****					-----		

TOTAL(DDO)	55,92,158	11,36,900	67,29,058
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HEADMASTER,G.N.KHALSA GIRLS HIGH 2202	101-GOVERNMENT	0	80,67,733	80,67,733
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SCHOOL, MODEL TOWN, LUDHIANA	PRIMARY SCHOOLS
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109-GOVERNMENT	2,61,672	14,38,768	17,00,440
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SECONDARY

SCHOOLS

110-ASSISTANCE	3,05,569	8,25,097	11,30,666
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TO

NON-GOVERNMENT

SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

TOTAL(MH)

5,67,241

1,03,31,598

1,08,98,839

TOTAL(DD0)

5,67,241

1,03,31,598

1,08,98,839

EDUCATION

SECRETARY TO GOVERNMENT, HEADMASTER,G.S.R. MODEL SCHOOL, 2202

101-GOVERNMENT

1,10,400

0

1,10,400

DEPARTMENT OF EDUCATION, MILLER GANJ

PRIMARY SCHOOLS

PUNJAB

102-ASSISTANCE

13,99,157

0

13,99,157

TO

NON-GOVERNMENT

PRIMARY SCHOOLS

109-GOVERNMENT

0

7,08,849

7,08,849

SECONDARY

SCHOOLS

110-ASSISTANCE

0

9,14,532

9,14,532

TO

NON-GOVERNMENT

SCH00LS

*****	-----	-----	-----
TOTAL(MH)	15,09,557	16,23,381	31,32,938

*****	-----	-----	-----
TOTAL(DDO)	15,09,557	16,23,381	31,32,938

HEADMASTER,G.T.B. NATIONAL HIGH 2202	101-GOVERNMENT	0	35,32,796	35,32,796
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SCHOOL, RAHAUN	PRIMARY SCH00LS
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104-INSPECTION	0	30,524	30,524
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109-GOVERNMENT	0	10,99,956	10,99,956
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SECONDARY

SCH00LS

110-ASSISTANCE	2,25,917	7,29,168	9,55,085
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TO

NON-GOVERNMENT

SECONDARY

SCH00LS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		2,25,917	53,92,444	56,18,361

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			2,25,917	53,92,444	56,18,361
		HEADMASTER,GANDHI MEMORIAL HIGH	2202	109-GOVERNMENT	58,11,055	40,53,920	98,64,975
		SCHOOL, KOTKAP00RA		SECONDARY			
				SCH00LS			

FINMIN0922.TXT					
TOTAL(MH)			60,36,972	94,46,364	1,54,83,336

TOTAL(DDO)			60,36,972	94,46,364	1,54,83,336
HEADMASTER, GHOVERNMENT HIGH	2202	104-TEACHERS	595	0	595
SCHOOL BHANA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	40,78,618	8,19,368	48,97,986
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,172	0	1,172
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)			40,80,385	8,19,368	48,99,753

TOTAL(DDO)	40,80,385	8,19,368	48,99,753
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HEADMASTER,GIRLS HIGH SCHOOL,	2202	104-TEACHERS	594	0	594
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BARIAN KALAN	AND OTHER	SERVICES
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109-GOVERNMENT	82,33,773	16,28,623	98,62,396
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SECONDARY	SCHOOLS
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789-SPECIAL	654	0	654
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GOVERNMENT OF PUNJAB	Page	197
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COMPONENT PLAN
FOR SCHEDULED
CASTES

FINMIN0922.TXT							

		TOTAL (MH)		82,35,021	16,28,623	98,63,644	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GIRLS HIGH SCHOOL,	2235	200-OTHER	0	30,369	30,369
	DEPARTMENT OF EDUCATION,	BARIAN KALAN		PROGRAMMES			
	PUNJAB						

		TOTAL (MH)		0	30,369	30,369	

		TOTAL (DDO)		82,35,021	16,58,992	98,94,013	
	HEADMASTER,GIRLS HIGH SCHOOL,	2202	104-TEACHERS	595	0	595	
	DHANDA KALAN		AND OTHER				
			SERVICES				
			109-GOVERNMENT	33,56,564	6,50,504	40,07,068	
			SECONDARY				
			SCHOOLS				

789-SPECIAL	654	0	654
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	33,57,813	6,50,504	40,08,317
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2235	200-OTHER	0	1,32,025	1,32,025
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	0	1,32,025	1,32,025
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TOTAL(DD0)	33,57,813	7,82,529	41,40,342
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HEADMASTER,GIRLS HIGH SCHOOL,	2202	789-SPECIAL	138	0	138
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FATEHPUR KHURD

COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		138	0	138
			*****		-----	-----	-----
			TOTAL(DDO)		138	0	138
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GIRLS HIGH SCHOOL,	2202	104-TEACHERS	115	0	115
	DEPARTMENT OF EDUCATION,	JALALABAD		AND OTHER			
	PUNJAB			SERVICES			
			*****		-----	-----	-----
			TOTAL(MH)		115	0	115

***** -----

TOTAL (DD0) 115 0 115

HEADMASTER, GIRLS HIGH SCHOOL, 2202 104-TEACHERS 594 0 594

LAKSIHAN AND OTHER

SERVICES

109-GOVERNMENT 7,40,232 0 7,40,232

SECONDARY

SCHOOLS

789-SPECIAL 517 0 517

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

TOTAL (MH) 7,41,343 0 7,41,343

***** -----

TOTAL (DD0) 7,41,343 0 7,41,343

HEADMASTER, GIRLS HIGH SCHOOL,	2202	109-GOVERNMENT	2,69,832	0	2,69,832
PANDORI BEET		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	2,69,832	0	2,69,832

*****	-----	-----	-----
TOTAL(DDO)	2,69,832	0	2,69,832

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GIRLS HIGH SCHOOL,	2202	104-TEACHERS	483	0	483
	DEPARTMENT OF EDUCATION,	POSSI		AND OTHER			
	PUNJAB			SERVICES			

		109-GOVERNMENT	3,03,288	0	3,03,288
		SECONDARY			
		SCH00LS			
		789-SPECIAL	138	0	138
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		3,03,909	0	3,03,909

	TOTAL(DDO)		3,03,909	0	3,03,909

HEADMASTER, GN KHALSA HIGH	2202	109-GOVERNMENT	1,25,632	0	1,25,632
SCHOOL, MAJRI		SECONDARY			
		SCH00LS			
		789-SPECIAL	138	0	138
		COMPONENT PLAN			

FINMIN0922.TXT				
FOR SCHEDULED				
CASTES				

TOTAL(MH)	1,25,770	0	1,25,770	

TOTAL(DDO)	1,25,770	0	1,25,770	
HEADMASTER, GOVERMENT HIGH SCHOOL 2202	104-TEACHERS	590	0	590
MAJARA KALAN KHURD	AND OTHER			
	SERVICES			
	109-GOVERNMENT	25,09,882	5,05,564	30,15,446
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	630	0	630
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
<hr/>							
			*****		<hr/>	<hr/>	<hr/>
			TOTAL(MH)		25,11,102	5,05,564	30,16,666
			*****		<hr/>	<hr/>	<hr/>
			TOTAL(DDO)		25,11,102	5,05,564	30,16,666
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERMENT HIGH SCHOOL 2202		104-TEACHERS	760	0	760
	DEPARTMENT OF EDUCATION,	MALU POTA		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	72,67,027	14,94,354	87,61,381
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	800	0	800

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----			
TOTAL (MH)	72,68,587	14,94,354	87,62,941	

*****	-----			
TOTAL (DDO)	72,68,587	14,94,354	87,62,941	

HEADMASTER, GOVERMENT HIGH SCHOOL 2202	109- GOVERNMENT	50,73,361	10,28,940	61,02,301
MUTTON	SECONDARY			
	SCH00LS			

*****	-----			
TOTAL (MH)	50,73,361	10,28,940	61,02,301	

*****	-----			
TOTAL (DDO)	50,73,361	10,28,940	61,02,301	

HEADMASTER, GOVERMENT HIGH	2235	200-OTHER	14,867	0	14,867
SCHOOL, BHAWANIWALA		PROGRAMMES			

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TOTAL(MH)14,867014,867

***** -----

TOTAL(DDO)14,867014,867

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERMENT HIGH	2202	109-GOVERNMENT	0	4,55,504	4,55,504
	DEPARTMENT OF EDUCATION,	SCHOOL, KACHA PACCA		SECONDARY			
	PUNJAB			SCHOOLS			

***** -----

FINMIN0922.TXT			
TOTAL(MH)	14,867	4,55,504	4,70,371

* * * * *

TOTAL (DDO)	14,867	4,55,504	4,70,371
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0	594
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SCHOOL AMROH AND OTHER

SERVICES

109-GOVERNMENT	38,10,066	7,74,058	45,84,124
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SECONDARY

SCHOOLS

789-SPECIAL	653	0	653
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COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)	38,11,313	7,74,058	45,85,371
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*****				FINMIN0922.TXT			-----		
TOTAL(DDO)				38,11,313		7,74,058		45,85,371	
HEADMASTER, GOVERNMENT HIGH SCHOOL				104-TEACHERS		601		115	
				AND OTHER SERVICES				716	
				109-GOVERNMENT SECONDARY SCHOOLS		72,56,384		17,40,296	
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		654		0	
								654	
*****				-----					
TOTAL(MH)				72,57,639		17,40,411		89,98,050	
*****				-----					
GOVERNMENT OF PUNJAB								Page 202	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022									

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

		TOTAL(DDO)			72,57,639	17,40,411	89,98,050	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT	HIGH	2202	104-TEACHERS	601	0	601
	DEPARTMENT OF EDUCATION,	SCHOOL, BACHIWIND			AND OTHER			
	PUNJAB				SERVICES			
					109-GOVERNMENT	57,05,130	7,84,612	64,89,742
					SECONDARY			
					SCHOOLS			
					789-SPECIAL	654	0	654
					COMPONENT PLAN			
					FOR SCHEDULED			
					CASTES			
*****					-----			
				TOTAL(MH)	1,29,64,024	25,25,023	1,54,89,047	

*****				-----		
TOTAL (DDO)				1,29,64,024	25,25,023	1,54,89,047
HEADMASTER, GOVERNMENT	HIGH	2202	104-TEACHERS	1,087	0	1,087
SCHOOL, BHINDI SAYDAN			AND OTHER			
			SERVICES			
			109-GOVERNMENT	86,76,070	18,18,563	1,04,94,633
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	654	0	654
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
*****				-----		
TOTAL (MH)				86,77,811	18,18,563	1,04,96,374
*****				-----		
TOTAL (DDO)				86,77,811	18,18,563	1,04,96,374

HEADMASTER, GOVERNMENT	HIGH	2202	109-GOVERNMENT	28,42,980	18,19,880	46,62,860
SCHOOL, BHITTEWAT			SECONDARY			
			SCHOOLS			

TOTAL (MH)				28,42,980	18,19,880	46,62,860

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	0	20,790	20,790
	DEPARTMENT OF EDUCATION,	SCHOOL, BHITTEWAT		PROGRAMMES			
	PUNJAB						

			TOTAL (MH)		28,42,980	18,40,670	46,83,650

TOTAL (DDO)	28,42,980	18,40,670	46,83,650
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HEADMASTER, GOVERNMENT	HIGH	2202	109-GOVERNMENT	61,38,210	13,50,964	74,89,174
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SCHOOL, CHETANPURA SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)	61,38,210	13,50,964	74,89,174
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TOTAL (DDO)	61,38,210	13,50,964	74,89,174
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HEADMASTER, GOVERNMENT	HIGH	2202	109-GOVERNMENT	5, 32, 512	15, 52, 648	20, 85, 160
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SCHOOL, CHIMYARI SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)	5,32,512	15,52,648	20,85,160
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TOTAL (DDO)			5,32,512	15,52,648	20,85,160
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HEADMASTER, GOVERNMENT	HIGH	2202	101-GOVERNMENT	0	64,332	64,332
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SCHOOL			PRIMARY SCHOOLS			
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			104-TEACHERS	601	0	601
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AND OTHER

SERVICES

			109-GOVERNMENT	2,17,29,843	55,19,928	2,72,49,771
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SECONDARY

SCHOOLS

			789-SPECIAL	654	0	654
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COMPONENT PLAN

FOR SCHEDULED

CASTES

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	2,17,31,098	55,84,260	2,73,15,358
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TOTAL(DDO)	2,17,31,098	55,84,260	2,73,15,358
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT	HIGH	2202	101-GOVERNMENT	0	52,58,854	52,58,854
	DEPARTMENT OF EDUCATION,	SCHOOL,			PRIMARY SCHOOLS			
	PUNJAB							

104-TEACHERS	2,404	0	2,404
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AND OTHER
SERVICES

109-GOVERNMENT	3,07,78,779	81,47,789	3,89,26,568
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SECONDARY
SCHOOLS

789-SPECIAL	1,962	0	1,962
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

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TOTAL(MH)	3,07,83,145	1,34,06,643	4,41,89,788

2235	200-OTHER	47,351	2,38,318	2,85,669
PROGRAMMES				

*****	-----	-----	-----
TOTAL(MH)	47,351	2,38,318	2,85,669

*****	-----	-----	-----
TOTAL(DDO)	3,08,30,496	1,36,44,961	4,44,75,457

HEADMASTER, GOVERNMENT	HIGH	2202	109-GOVERNMENT	47,54,090	10,03,478	57,57,568
SCHOOL, BHALLA PIND			SECONDARY			
			SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	47,54,090	10,03,478	57,57,568

*****	-----	-----	-----
TOTAL(DDO)	47,54,090	10,03,478	57,57,568

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT	HIGH	2202	101-GOVERNMENT	0	18,58,428	18,58,428
	DEPARTMENT OF EDUCATION,	SCHOOL, BHIMA KOHNA			PRIMARY SCHOOLS			
	PUNJAB							
					109-GOVERNMENT	6,30,027	3,03,644	9,33,671
					SECONDARY			
					SCHOOLS			

FINMIN0922.TXT						
789-SPECIAL				137	0	137
COMPONENT PLAN						
FOR SCHEDULED						
CASTES						
*****				-----		
TOTAL(MH)				53,84,254	31,65,550	85,49,804
*****				-----		
TOTAL(DDO)				53,84,254	31,65,550	85,49,804
HEADMASTER, GOVERNMENT	HIGH	2202	101-GOVERNMENT	0	1,19,702	1,19,702
SCHOOL, CHAK SIKANDAR			PRIMARY SCHOOLS			
			109-GOVERNMENT	27,92,368	5,48,257	33,40,625
			SECONDARY			
			SCHOOLS			
*****				-----		
TOTAL(MH)				27,92,368	6,67,959	34,60,327

2235	200-OTHER	13,344	0	13,344
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	13,344	0	13,344
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TOTAL(DDO)	28,05,712	6,67,959	34,73,671
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HEADMASTER, GOVERNMENT	HIGH	2202	109-GOVERNMENT	17,00,176	0	17,00,176
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SCHOOL, HERO KALAN	SECONDARY
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SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	17,00,176	0	17,00,176
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DD0)			17,00,176	0	17,00,176
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DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER, GOVERNMENT	HIGH	2202	101-GOVERNMENT	13,760	0	13,760
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SCHOOL, JAGDEV KALAN			PRIMARY SCHOOLS			
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			104-INSPECTION	0	69,412	69,412
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			109-GOVERNMENT	1,68,44,614	37,95,190	2,06,39,804
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SECONDARY

SCHOOLS

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TOTAL(MH)				1,85,58,550	38,64,602	2,24,23,152
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2235			200-OTHER	7,675	92,380	1,00,055
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PROGRAMMES

*****				-----		
TOTAL (MH)				7,675	92,380	1,00,055

*****				-----		
TOTAL (DD0)				1,85,66,225	39,56,982	2,25,23,207

HEADMASTER, GOVERNMENT	HIGH	2202	101-GOVERNMENT	18,58,928	0	18,58,928
SCHOOL, JASRAUR			PRIMARY SCHOOLS			

109-GOVERNMENT	88,09,188	20,32,364	1,08,41,552
SECONDARY			
SCHOOLS			

*****				-----		
TOTAL (MH)				1,06,68,116	20,32,364	1,27,00,480

*****				-----		
TOTAL (DD0)				1,06,68,116	20,32,364	1,27,00,480

HEADMASTER, GOVERNMENT	HIGH	2202	109-GOVERNMENT	57,24,948	9,65,565	66,90,513
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FINMIN0922.TXT

SCHOOL, KISANGARH PHARWALI

SECONDARY

SCHOOLS

* * * * *

TOTAL(MH)

57,24,948

9,65,565

66,90,513

GOVERNMENT OF PUNJAB

Page 207

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	24,895	0	24,895
	DEPARTMENT OF EDUCATION, SCHOOL, KISANGARH PHARWALI		PROGRAMMES			
	PUNJAB					

* * * * *

TOTAL (MH)

57,49,843

9,65,565

67,15,408

TOTAL (DD0)	FINMIN0922.TXT	57,49,843	9,65,565	67,15,408
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HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	602	0	602
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SCHOOL, KOTDA KALAN		AND OTHER SERVICES			
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109- GOVERNMENT	76,88,302	15,96,673	92,84,975
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SECONDARY SCHOOLS			
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789- SPECIAL	656	0	656
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COMPONENT PLAN FOR SCHEDULED CASTES			
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TOTAL (MH)	76,89,560	15,96,673	92,86,233
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2235	200- OTHER	4,104	0	4,104
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PROGRAMMES			
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FINMIN0922.TXT

TOTAL(MH)	4,104	0	4,104
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TOTAL(DDO)	76,93,664	15,96,673	92,90,337
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HEADMASTER, GOVERNMENT	HIGH	2202	104- TEACHERS	602	0	602
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SCHOOL, MATTI	AND OTHER	SERVICES
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109- GOVERNMENT	86,61,260	17,30,589	1,03,91,849
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SECONDARY	SCH00LS
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789- SPECIAL	656	0	656
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COMPONENT PLAN	FOR SCHEDULED
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0922.TXT								

CASTES								

TOTAL (MH)				86,62,518	17,30,589	1,03,93,107		
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT	HIGH	2235	200-OTHER	0	70,575	70,575
	DEPARTMENT OF EDUCATION,	SCHOOL, MATTI			PROGRAMMES			
PUNJAB								

TOTAL (MH)				0	70,575	70,575		

TOTAL (DDO)				86,62,518	18,01,164	1,04,63,682		
	HEADMASTER,GOVERNMENT	HIGH	2202	109-GOVERNMENT	16,51,288	3,71,904	20,23,192	
	SCHOOL, PADHRI (CHOGAWAN)			SECONDARY				
				SCHOOLS				

TOTAL(MH)	16,51,288	3,71,904	20,23,192
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TOTAL(DD0)	16,51,288	3,71,904	20,23,192
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	29,780	1,40,864	1,70,644
SCHOOL, RAJOKE		SECONDARY			
		SCH00LS			

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TOTAL(MH)	29,780	1,40,864	1,70,644
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TOTAL(DD0)	29,780	1,40,864	1,70,644
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	19,63,352	1,60,057	21,23,409
SCHOOL, VARNALA		PRIMARY SCH00LS			

104-INSPECTION	69,412	0	69,412
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109-GOVERNMENT	19,15,788	67,144	19,82,932
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SECONDARY

SCH00LS

789-SPECIAL5170517

COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOR SCHEDULED

CASTES

*****-----

TOTAL(MH)39,49,0692,27,20141,76,270

*****-----

TOTAL(DDO)39,49,0692,27,20141,76,270

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT BACHHAURI	2202	109-GOVERNMENT	76,90,436	15,66,596	92,57,032
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FINMIN0922.TXT					
DEPARTMENT OF EDUCATION,		SECONDARY			
PUNJAB		SCHOOLS			

TOTAL (MH)		76,90,436	15,66,596	92,57,032	

TOTAL (DDO)		76,90,436	15,66,596	92,57,032	
HEADMASTER, GOVERNMENT CO-EDU	2202	109-GOVERNMENT	48,76,020	8,33,136	57,09,156
HIGH SCHOOL, BEGOWAL		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,242	0	1,242
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL (MH)		48,77,262	8,33,136	57,10,398	

2235	200-OTHER	12,14,664	29,331	12,43,995
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PROGRAMMES

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TOTAL(MH)		12,14,664	29,331	12,43,995
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TOTAL(DDO)		60,91,926	8,62,467	69,54,393
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HEADMASTER, GOVERNMENT CO-EDU.	2202	104-TEACHERS	0	1,247	1,247
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HIGH SCHOOL, JARTOULI		AND OTHER			
		SERVICES			

		109-GOVERNMENT	30,58,204	6,16,815	36,75,019
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GOVERNMENT OF PUNJAB					Page 210
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		FINMIN0922.TXT				
		SECONDARY				
		SCHOOLS				
EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT CO-EDU.	2202	110-ASSISTANCE	0	45,83,789	45,83,789
	DEPARTMENT OF EDUCATION, HIGH SCHOOL, JARTOULI		TO			
	PUNJAB		NON-GOVERNMENT			
		SECONDARY				
		SCHOOLS				
		*****		-----		
		TOTAL (MH)		30,58,204	52,01,851	82,60,055
		2235	200-OTHER	34,410	0	34,410
		PROGRAMMES				
		*****		-----		
		TOTAL (MH)		34,410	0	34,410
		*****		-----		
		TOTAL (DD0)		30,92,614	52,01,851	82,94,465

		FINMIN0922.TXT			
HEADMASTER, GOVERNMENT	2202	101-GOVERNMENT	21,517	89,000	1,10,517
CO-EDUCATION HIGH SCHOOL, ISEWAL		PRIMARY SCHOOLS			
		109-GOVERNMENT	0	3,33,504	3,33,504
		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	0	9,42,211	9,42,211
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL(MH)	21,517	13,64,715	13,86,232
		*****	-----		
		TOTAL(DDO)	21,517	13,64,715	13,86,232
		*****	-----		
HEADMASTER, GOVERNMENT	2202	104-TEACHERS	596	0	596
CO-EDUCATION HIGH SCHOOL,		AND OTHER			
LEHLIKALAN		SERVICES			

FINMIN0922.TXT

109 - GOVERNMENT

21,80,729

4, 12, 291

25,93,020

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

Page 211

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT	2202	789-SPECIAL	793	0	793
	DEPARTMENT OF EDUCATION,	CO-EDUCATION HIGH SCHOOL,		COMPONENT PLAN			
	PUNJAB	LEHLIKALAN		FOR SCHEDULED			
				CASTES			

* * * * *

TOTAL (MH)

21,82,118

4, 12, 291

25,94,409

2235

200-OTHER

0

18,268

18,268

PROGRAMMES

TOTAL(MH)	0	18,268	18,268
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TOTAL(DD0)	21,82,118	4,30,559	26,12,677
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HEADMASTER, GOVERNMENT	2202	109- GOVERNMENT	23,13,292	7,05,091	30,18,383
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CO-EDUCATION HIGH SCHOOL, SDILL		SECONDARY			
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RURKEE		SCHOOLS			
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110- ASSISTANCE	18,64,901	0	18,64,901
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TO

NON- GOVERNMENT

SECONDARY

SCHOOLS

789- SPECIAL	1,245	0	1,245
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)	41,79,438	7,05,091	48,84,529
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TOTAL(DDO)	41,79,438	7,05,091	48,84,529
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HEADMASTER, GOVERNMENT GIRLS HIGH 2202	104-INSPECTION	10,950	0	10,950
SCHOOL				

104-TEACHERS	1,202	0	1,202
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AND OTHER

SERVICES

109-GOVERNMENT	3,94,27,416	1,00,98,454	4,95,25,870
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY

SCHOOLS

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	789-SPECIAL	1,445	137	1,582
	DEPARTMENT OF EDUCATION,	SCHOOL	COMPONENT PLAN			
	PUNJAB		FOR SCHEDULED			
			CASTES			

*****	-----	-----	-----
TOTAL(MH)	3,94,41,013	1,00,98,591	4,95,39,604

*****	-----	-----	-----
TOTAL(DDO)	3,94,41,013	1,00,98,591	4,95,39,604

HEADMASTER,GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT	30,750	0	30,750
SCHOOL	PRIMARY SCHOOLS			
	109-GOVERNMENT	29,88,129	1,93,760	31,81,889
	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	30,18,879	1,93,760	32,12,639

TOTAL(DDO)	30,18,879	1,93,760	32,12,639
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HEADMASTER, GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	596	0	596
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SCHOOL SOOS PAJJODITTA	AND OTHER SERVICES
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109-GOVERNMENT	47,23,465	8,69,593	55,93,058
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SECONDARY SCHOOLS

789-SPECIAL	655	0	655
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COMPONENT PLAN FOR SCHEDULED CASTES

TOTAL(MH)	47,24,716	8,69,593	55,94,309
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TOTAL(DDO)	47,24,716	8,69,593	55,94,309
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS HIGH 2202		104-TEACHERS	0	480	480
	DEPARTMENT OF EDUCATION,	SCHOOL URAPUR		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	56,06,657	11,35,200	67,41,857
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	500	500
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

FINMIN0922.TXT				
TOTAL(MH)		56,06,657	11,36,180	67,42,837
*****		-----	-----	-----
TOTAL(DDO)		56,06,657	11,36,180	67,42,837
HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	38,03,636	7,87,106	45,90,742
SCHOOL WAZIDPUR	SECONDARY			
	SCH00LS			
*****		-----	-----	-----
TOTAL(MH)		38,03,636	7,87,106	45,90,742
*****		-----	-----	-----
TOTAL(DDO)		38,03,636	7,87,106	45,90,742
HEADMASTER, GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT	1,01,832	0	1,01,832
SCHOOL,	PRIMARY SCH00LS			
	104- INSPECTION	69,412	4,380	73,792
	104- TEACHERS	2,289	0	2,289

FINMIN0922.TXT
AND OTHER

SERVICES

109-GOVERNMENT	6,66,21,663	1,15,99,875	7,82,21,538
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SECONDARY

SCHOOLS

789-SPECIAL	3,133	0	3,133
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	6,67,98,329	1,16,04,255	7,84,02,584

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****-----

FINMIN0922.TXT

EDUCATION SECRETARY TO GOVERNMENT, TOTAL(DDO)

6,67,98,329 1,16,04,255 7,84,02,584

DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER, GOVERNMENT GIRLS HIGH 2202 104-TEACHERS 1,245 0 1,245

SCHOOL, ALAMPUR AND OTHER

SERVICES

109-GOVERNMENT 78,41,538 15,64,110 94,05,648

SECONDARY

SCHOOLS

***** -----

TOTAL(MH) 7,46,41,112 1,31,68,365 8,78,09,477

2235 104-DEPOSIT 10,000 0 10,000

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

	200-OTHER	2,25,581	0	2,25,581
	PROGRAMMES			
	*****	-----	-----	-----
	TOTAL(MH)	2,35,581	0	2,35,581
	*****	-----	-----	-----
	TOTAL(DD0)	7,48,76,693	1,31,68,365	8,80,45,058
HEADMASTER, GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	1,245	0	1,245
SCHOOL, ALCHEER	AND OTHER			
	SERVICES			
	109-GOVERNMENT	1,19,98,880	18,50,736	1,38,49,616
	SECONDARY			
	SCHOOLS			
	110-ASSISTANCE	15,40,041	0	15,40,041
	TO			
	NON-GOVERNMENT			
	SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
			TOTAL(MH)		1,35,40,166	18,50,736	1,53,90,902
			*****	-----			
			TOTAL(DDO)		1,35,40,166	18,50,736	1,53,90,902
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2202		104-TEACHERS	602	0	602
	DEPARTMENT OF EDUCATION,	SCHOOL, BARETA		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	66,36,133	13,18,998	79,55,131
				SECONDARY			
				SCHOOLS			

789-SPECIAL	656	0	656
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	66,37,391	13,18,998	79,56,389

2235	200-OTHER	61,693	27,580	89,273
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	61,693	27,580	89,273

*****	-----	-----	-----
TOTAL(DD0)	66,99,084	13,46,578	80,45,662

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	1,80,43,354	31,78,479	2,12,21,833
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SCHOOL, BHARGO CITY

SECONDARY

***** -----

TOTAL(MH)1,80,43,35431,78,4792,12,21,833

2235200-OTHER66,61319,99686,609

PROGRAMMES

***** -----

TOTAL(MH)66,61319,99686,609

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

***** -----

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,81,09,967	31,98,475	2,13,08,442
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DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	602	0	602
SCHOOL, BOHA	AND OTHER			
	SERVICES			

109-GOVERNMENT	95,70,570	19,45,127	1,15,15,697
SECONDARY			
SCHOOLS			

789-SPECIAL	656	0	656
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	96,38,441	19,65,123	1,16,03,564

2235	200-OTHER	74,068	0	74,068
	PROGRAMMES			

*****	-----	-----	-----
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FINMIN0922.TXT				
TOTAL(MH)		74,068	0	74,068
*****		-----	-----	-----
TOTAL(DD0)		2,77,55,863	51,43,602	3,28,99,465
HEADMASTER, GOVERNMENT GIRLS HIGH 2202				
SCHOOL, BRAHAMPURA				
104-INSPECTION		69,412	0	69,412
109-GOVERNMENT		28,04,067	1,53,397	29,57,464
SECONDARY				
SCHOOLS				
*****		-----	-----	-----
TOTAL(MH)		28,73,479	1,53,397	30,26,876
*****		-----	-----	-----
TOTAL(DD0)		28,73,479	1,53,397	30,26,876
HEADMASTER, GOVERNMENT GIRLS HIGH 2202				
SCHOOL, DAROLI KALAN				
104-TEACHERS		27,390	0	27,390
AND OTHER				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS HIGH 2202		109-GOVERNMENT	24,94,68,689	5,09,64,429	30,04,33,118
	DEPARTMENT OF EDUCATION,	SCHOOL, DAROLI KALAN		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	12,450	0	12,450
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----		
			TOTAL(MH)		24,95,08,529	5,09,64,429	30,04,72,958
			*****		-----		
			TOTAL (DDO)		24,95,08,529	5,09,64,429	30,04,72,958

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	11, 24, 452	0	11, 24, 452
SCHOOL, DHOTIAN	SECONDARY			
	SCH00LS			

*****	-----			
TOTAL(MH)		11, 24, 452	0	11, 24, 452

*****	-----			
TOTAL(DD0)		11, 24, 452	0	11, 24, 452

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	1, 247	0	1, 247
SCHOOL, GUJJARWAL	AND OTHER			
	SERVICES			

109-GOVERNMENT	36, 16, 064	13, 33, 404	49, 49, 468
SECONDARY			
SCH00LS			

*****	-----			
TOTAL(MH)		36, 17, 311	13, 33, 404	49, 50, 715

TOTAL (DDO)	36,17,311	13,33,404	49,50,715
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HEADMASTER, GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	594	0	594
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SCHOOL, HAJIPUR	AND OTHER SERVICES
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109-GOVERNMENT	1,05,84,730	20,95,228	1,26,79,958
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GOVERNMENT OF PUNJAB	Page 218
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SECONDARY

SCHOOLS

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS HIGH 2202	789-SPECIAL	653	0	653
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DEPARTMENT OF EDUCATION,	SCHOOL, HAJIPUR	COMPONENT PLAN
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PUNJAB	FOR SCHEDULED
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CASTES

*****		-----		
TOTAL(MH)		1,05,85,977	20,95,228	1,26,81,205

2235	200-OTHER	0	10,000	10,000
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PROGRAMMES

*****		-----		
TOTAL(MH)		0	10,000	10,000

*****		-----		
TOTAL(DD0)		1,05,85,977	21,05,228	1,26,91,205

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	32,02,448	5,95,740	37,98,188
SCHOOL, HARIPUR	SECONDARY			
	SCHOOLS			

*****		-----		
TOTAL(MH)		32,02,448	5,95,740	37,98,188

TOTAL (DDO)	32,02,448	5,95,740	37,98,188
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HEADMASTER, GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT	0	1,96,056	1,96,056
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SCHOOL, HATHUR	PRIMARY SCHOOLS
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109-GOVERNMENT	36,33,150	11,68,700	48,01,850
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SECONDARY

SCHOOLS

TOTAL (MH)	36,33,150	13,64,756	49,97,906
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2235	200-OTHER	64,339	0	64,339
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PROGRAMMES

TOTAL (MH)	64,339	0	64,339
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			36,97,489	13,64,756	50,62,245
		HEADMASTER, GOVERNMENT GIRLS HIGH 2202		109-GOVERNMENT	1,18,156	0	1,18,156
		SCHOOL, JAMSHER KHAS		SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
				TOTAL (MH)	1,82,495	0	1,82,495
			2235	200-OTHER	28,528	0	28,528
				PROGRAMMES			

*****		-----		
TOTAL(MH)		28,528	0	28,528

*****		-----		
TOTAL(DDO)		38,44,173	13,64,756	52,08,929

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	1,242	0	1,242
SCHOOL, KALA SANGIAN	AND OTHER			
	SERVICES			
	109-GOVERNMENT	64,62,633	13,27,800	77,90,433
	SECONDARY			
	SCHOOLS			

*****		-----		
TOTAL(MH)		64,63,875	13,27,800	77,91,675

2235	200-OTHER	69,164	0	69,164
	PROGRAMMES			

TOTAL(MH)	69,164	0	69,164
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TOTAL(DDO)	65,33,039	13,27,800	78,60,839
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HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	1,85,41,721	34,16,923	2,19,58,644
SCHOOL, KALKAROAD RAJPURA	SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS HIGH 2202		789-SPECIAL	1,245	0	1,245
	DEPARTMENT OF EDUCATION,	SCHOOL, KALKAROAD RAJPURA		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

FINMIN0922.TXT				

TOTAL(MH)		1,85,42,966	34,16,923	2,19,59,889
2235	200-OTHER	2,59,360	10,934	2,70,294
PROGRAMMES				

TOTAL(MH)		2,59,360	10,934	2,70,294

TOTAL(DDO)		1,88,02,326	34,27,857	2,22,30,183
HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	71,15,757	13,29,468	84,45,225
SCHOOL, KOTHAGURU	SECONDARY			
	SCHOOLS			

TOTAL(MH)		71,15,757	13,29,468	84,45,225

FINMIN0922.TXT				
TOTAL (DDO)		71,15,757	13,29,468	84,45,225
HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	1,15,43,660	21,44,084	1,36,87,744
SCHOOL, KULARAN	SECONDARY			
	SCHOOLS			
	789-SPECIAL	1,245	0	1,245
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

TOTAL (MH)		1,15,44,905	21,44,084	1,36,88,989
2235	200-OTHER	0	2,00,000	2,00,000
	PROGRAMMES			

TOTAL (MH)		0	2,00,000	2,00,000
GOVERNMENT OF PUNJAB				Page 221
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022				

109-GOVERNMENT	53,36,626	25,89,798	79,26,424
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	53,93,973	28,14,447	82,08,420

2235	200-OTHER	3,900	0	3,900
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	3,900	0	3,900

*****	-----	-----	-----
TOTAL(DD0)	1,69,42,778	49,58,531	2,19,01,309

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	34,50,848	95,340	35,46,188
SCHOOL, NAGOKE	SECONDARY			
	SCHOOLS			

789-SPECIAL	0	517	517
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	34,50,848	95,857	35,46,705

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			34,50,848	95,857	35,46,705
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	26,76,112	1,25,632	28,01,744
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SCHOOL, NAUSHERA PANNUAN	FINMIN0922.TXT SECONDARY			
	SCH00LS			
	789-SPECIAL	137	0	137
	COMPONENT PLAN FOR SCHEDULED CASTES			
	*****	-----	-----	-----
	TOTAL(MH)	61,27,097	2,21,489	63,48,586
	*****	-----	-----	-----
	TOTAL(DD0)	61,27,097	2,21,489	63,48,586
HEADMASTER, GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	596	0	596
SCHOOL, NEW ABADI	AND OTHER SERVICES			
	109-GOVERNMENT	82,97,855	16,71,316	99,69,171
	SECONDARY SCH00LS			

FINMIN0922.TXT				
789-SPECIAL		655	0	655
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

*****		-----		
TOTAL(MH)		82,99,106	16,71,316	99,70,422

2235	200-OTHER	10,176	78,965	89,141
PROGRAMMES				

*****		-----		
TOTAL(MH)		10,176	78,965	89,141

*****		-----		
TOTAL(DD0)		83,09,282	17,50,281	1,00,59,563

FINMIN0922.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2202		101-GOVERNMENT	0	9,840	9,840
	DEPARTMENT OF EDUCATION,	SCHOOL, PAKHOWAL		PRIMARY SCHOOLS			
	PUNJAB						
				109-GOVERNMENT	73,15,668	20,59,544	93,75,212
				SECONDARY			
				SCHOOLS			
				110-ASSISTANCE	0	52,98,417	52,98,417
				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
*****					-----		
			TOTAL(MH)		73,15,668	73,67,801	1,46,83,469
			2235	200-OTHER	14,850	0	14,850
				PROGRAMMES			

TOTAL(MH)	14,850	0	14,850	

TOTAL(DD0)	73,30,518	73,67,801	1,46,98,319	

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	96,428	0	96,428
SCHOOL, RAHU (BOYS)	SECONDARY			
	SCHOOLS			

TOTAL(MH)	96,428	0	96,428	

TOTAL(DD0)	96,428	0	96,428	

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	1,21,21,493	18,93,101	1,40,14,594
SCHOOL, RAJASANSI	SECONDARY			
	SCHOOLS			

***** -----

TOTAL(MH)1,21,21,49318,93,1011,40,14,594

2235200-OTHER32,315032,315

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

***** -----

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH	TOTAL(MH)		32,315	0	32,315
	DEPARTMENT OF EDUCATION,	SCHOOL, RAJASANSI					
	PUNJAB						

***** -----

TOTAL(DDO)1,21,53,80818,93,1011,40,46,909

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	1,245	0	1,245
SCHOOL, RAMGARH MOTI BAG	AND OTHER			
	SERVICES			
	109-GOVERNMENT	1,04,47,404	18,68,003	1,23,15,407
	SECONDARY			
	SCHOOLS			
*****		-----		
TOTAL(MH)		1,04,80,964	18,68,003	1,23,48,967
2235	200-OTHER	0	10,500	10,500
	PROGRAMMES			
*****		-----		
TOTAL(MH)		0	10,500	10,500
*****		-----		
TOTAL(DDO)		2,26,02,457	37,71,604	2,63,74,061

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	11,39,716	0	11,39,716
SCHOOL, RASULPUR	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL(MH)		11,39,716	0	11,39,716

*****	-----			
TOTAL(DDO)		11,39,716	0	11,39,716

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	60,19,943	11,88,976	72,08,919
SCHOOL, RURKA KALAN	SECONDARY			
	SCHOOLS			
	789-SPECIAL	1,245	0	1,245
	COMPONENT PLAN			

				FOR SCHEDULED			
				CASTES			

				TOTAL(MH)	60,21,188	11,88,976	72,10,164

				TOTAL(DDO)	60,21,188	11,88,976	72,10,164
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2202		101-GOVERNMENT	47,99,215	0	47,99,215
	DEPARTMENT OF EDUCATION,	SCHOOL, SARHALI		PRIMARY SCHOOLS			
	PUNJAB						
				104-TEACHERS	972	0	972
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	21,79,093	0	21,79,093
				SECONDARY			
				SCHOOLS			

*****		-----		
TOTAL(MH)		69,79,280	0	69,79,280
*****		-----		
TOTAL(DDO)		69,79,280	0	69,79,280
HEADMASTER, GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	1,245	0	1,245
SCHOOL, SHEKHOO PUR	AND OTHER			
	SERVICES			
	109-GOVERNMENT	89,39,822	20,94,060	1,10,33,882
	SECONDARY			
	SCHOOLS			
*****		-----		
TOTAL(MH)		89,41,067	20,94,060	1,10,35,127
*****		-----		
TOTAL(DDO)		89,41,067	20,94,060	1,10,35,127

HEADMASTER, GOVERNMENT GIRLS HIGH 2202 109- GOVERNMENT 69,97,723 15,75,872 85,73,595

SCHOOL, SIHAR SECONDARY

SCHOOLS

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		69,97,723	15,75,872	85,73,595

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
			TOTAL(DDO)		69,97,723	15,75,872	85,73,595

HEADMASTER, GOVERNMENT GIRLS HIGH 2202 104-TEACHERS 115 486 601

FINMIN0922.TXT				
SCHOOL, SUR SINGH	AND OTHER			
	SERVICES			
	109-GOVERNMENT	28,42,224	0	28,42,224
	SECONDARY			
	SCHOOLS			
*****		-----	-----	-----
	TOTAL(MH)	98,40,062	15,76,358	1,14,16,420
*****		-----	-----	-----
	TOTAL(DDO)	98,40,062	15,76,358	1,14,16,420
HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	44,91,028	8,06,964	52,97,992
SCHOOL, TALWAN	SECONDARY			
	SCHOOLS			
*****		-----	-----	-----
	TOTAL(MH)	44,91,028	8,06,964	52,97,992
2235	200-OTHER	21,948	0	21,948

PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	21,948	0	21,948

*****	-----	-----	-----
TOTAL(DDO)	45,12,976	8,06,964	53,19,940

HEADMASTER, GOVERNMENT GIRLS	2202	109-GOVERNMENT	9,56,147	3,900	9,60,047
KHALSA HIGH SCHOOL, SARHALI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	9,56,147	3,900	9,60,047

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0922.TXT					
HEADMASTER, GOVERNMENT GIRLS	2202	104-TEACHERS	3,726	0	3,726
SCHOOL, KHAKHRANI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,29,53,068	25,45,552	1,54,98,620
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			1,29,56,794	25,45,552	1,55,02,346
*****			-----		
TOTAL (DDO)			1,29,56,794	25,45,552	1,55,02,346
HEADMASTER, GOVERNMENT GIRLS	2202	104-TEACHERS	115	0	115
SCHOOL, KHALSA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	43,89,729	0	43,89,729
		SECONDARY			
		SCHOOLS			

789-SPECIAL 654 0 654

COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
			TOTAL(MH)		43,90,498	0	43,90,498

*****					-----	-----	-----
			TOTAL(DDO)		43,90,498	0	43,90,498

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS	2202	104-TEACHERS	1,242	0	1,242
	DEPARTMENT OF EDUCATION,	SCHOOL, KHALU		AND OTHER			
	PUNJAB			SERVICES			

109-GOVERNMENT	85,55,258	17,25,949	1,02,81,207
SECONDARY			
SCH00LS			
*****	-----	-----	-----
TOTAL(MH)	85,56,500	17,25,949	1,02,82,449

*****	-----	-----	-----
TOTAL(DD0)	85,56,500	17,25,949	1,02,82,449

HEADMASTER, GOVERNMENT GOVERNMENT 2202	109-GOVERNMENT	46,79,446	8,69,380	55,48,826
HIGH SCHOOL, MOTHANWALA	SECONDARY			
	SCH00LS			
	789-SPECIAL	1,242	0	1,242
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
*****	-----	-----	-----	-----
TOTAL(MH)		46,80,688	8,69,380	55,50,068

TOTAL (DDO)	46,80,688	8,69,380	55,50,068
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	48,34,315	20,500	48,54,815
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SCHOOL	PRIMARY SCHOOLS
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104-INSPECTION	1,38,824	0	1,38,824
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104-TEACHERS	1,202	0	1,202
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AND OTHER

SERVICES

109-GOVERNMENT	99,69,300	12,96,341	1,12,65,641
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SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	1,688	0	1,688
	DEPARTMENT OF EDUCATION,	SCHOOL		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,49,45,329	13,16,841	1,62,62,170

2235	200-OTHER	0	32,228	32,228
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	32,228	32,228

*****	-----	-----	-----
TOTAL(DD0)	1,49,45,329	13,49,069	1,62,94,398

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0	594
SCHOOL HUSSAINPUR LALLOWAL		AND OTHER			
		SERVICES			

		109-GOVERNMENT	36,93,473	7,42,709	44,36,182
		SECONDARY			
		SCH00LS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		36,94,720	7,42,709	44,37,429

	TOTAL(DD0)		36,94,720	7,42,709	44,37,429

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	68,15,911	0	68,15,911
SCHOOL,		PRIMARY SCH00LS			

		109-GOVERNMENT	67,57,338	0	67,57,338
		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	1,35,73,249	0	1,35,73,249

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	1,01,200	0	1,01,200
	DEPARTMENT OF EDUCATION,	SCHOOL,		PROGRAMMES			
	PUNJAB						

*****	-----	-----	-----
TOTAL(MH)	1,01,200	0	1,01,200

*****	-----	-----	-----
TOTAL(DDO)	1,36,74,449	0	1,36,74,449

FINMIN0922.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	103- GOVERNMENT	1,12,200	0	1,12,200
SCHOOL, ALAMGARH		COLLEGES AND			
		INSTITUTES			
		104- TEACHERS	1,246	0	1,246
		AND OTHER			
		SERVICES			
		109- GOVERNMENT	1,33,82,760	29,10,228	1,62,92,988
		SECONDARY			
		SCHOOLS			
		789- SPECIAL	1,246	0	1,246
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****	-----			
	TOTAL (MH)		1,34,97,452	29,10,228	1,64,07,680
	2235	200- OTHER	13,329	0	13,329
		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	13,329	0	13,329

*****	-----	-----	-----
TOTAL(DD0)	1,35,10,781	29,10,228	1,64,21,009

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	4,26,710	0	4,26,710
SCHOOL, BUCTTAR SOHAL		SECONDARY			
		SCHOOLS			
		789- SPECIAL	654	0	654
		COMPONENT PLAN			

DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				FOR SCHEDULED			
				CASTES			

FINMIN0922.TXT							
*****				-----			
TOTAL (MH)				4,27,364	0	4,27,364	
*****				-----			
TOTAL (DDO)				4,27,364	0	4,27,364	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	20,62,888	0	20,62,888
	DEPARTMENT OF EDUCATION,	SCHOOL, CHABAL		SECONDARY			
	PUNJAB			SCHOOLS			
*****				-----			
TOTAL (MH)				20,62,888	0	20,62,888	
			2235	200-OTHER	0	33,499	33,499
				PROGRAMMES			
*****				-----			
TOTAL (MH)				0	33,499	33,499	

*****		FINMIN0922.TXT				-----	
TOTAL(DD0)			20,62,888	33,499	20,96,387		
HEADMASTER,GOVERNMENT HIGH		2202	109-GOVERNMENT	2,42,868	0	2,42,868	
SCHOOL, GOBINDPUR, BANGA			SECONDARY				
			SCHOOLS				
*****		-----					
TOTAL(MH)			2,42,868	0	2,42,868		
*****		-----					
TOTAL(DD0)			2,42,868	0	2,42,868		
HEADMASTER,GOVERNMENT HIGH		2202	101-GOVERNMENT	1,13,89,264	0	1,13,89,264	
SCHOOL, HARRAIPUR			PRIMARY SCHOOLS				
			104-TEACHERS	1,240	0	1,240	
			AND OTHER				
			SERVICES				
			109-GOVERNMENT	84,60,306	12,72,732	97,33,038	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
TOTAL(MH)					1,98,50,810	12,72,732	2,11,23,542
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,43,190	40,360	1,83,550
	DEPARTMENT OF EDUCATION,	SCHOOL, HARRAIPUR		PROGRAMMES			
	PUNJAB						
*****					-----	-----	-----
TOTAL(MH)					1,43,190	40,360	1,83,550
*****					-----	-----	-----
TOTAL (DDO)					1,99,94,000	13,13,092	2,13,07,092

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	95,37,752	13,67,688	1,09,05,440
SCHOOL, JHANDU-KE		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,240	0	1,240
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	95,38,992	13,67,688	1,09,06,680

*****	-----	-----	-----
TOTAL(DD0)	95,38,992	13,67,688	1,09,06,680

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	4,13,052	0	4,13,052
SCHOOL, KAHLWAN KARTARPUR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	4,13,052	0	4,13,052
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TOTAL(DDO)	4,13,052	0	4,13,052
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,91,224	0	1,91,224
SCHOOL, KUDDOWAL, KARTARPUR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	1,91,224	0	1,91,224
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	1,91,224	0	1,91,224
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DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	13,92,672	0	13,92,672
SCHOOL, LIDDARAN KALAN, BANGA		SECONDARY			
		SCHOOLS			

TOTAL(MH)			15,83,896	0	15,83,896

TOTAL(DDO)			15,83,896	0	15,83,896

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,09,264	0	1,09,264
SCHOOL, MUSAFAPUR, KARTARPUR		SECONDARY			
		SCHOOLS			

TOTAL(MH)			1,09,264	0	1,09,264

TOTAL (DDO)			1,09,264	0	1,09,264
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	48,64,815	0	48,64,815
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SCHOOL, PANDORI KALAN		PRIMARY SCHOOLS			
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		104-INSPECTION	69,412	0	69,412
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		109-GOVERNMENT	4,61,580	0	4,61,580
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SECONDARY

SCHOOLS

		789-SPECIAL	137	0	137
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)			53,95,944	0	53,95,944
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TOTAL (DDO)			53,95,944	0	53,95,944
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FINMIN0922.TX
SERVICES

109-GOVERNMENT

1, 19, 71, 326

17,60,456

1, 37, 31, 782

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

1, 19, 72, 566

17,60,456

1, 37, 33, 022

2235

200-OTHER

©

33,368

33,368

PROGRAMMES

* * * * *

TOTAL (MH)

©

33,368

33,368

TOTAL (DDO

1, 19, 72, 566

17,93,824

1, 37, 66, 390

HEADMASTER, GOVERNMENT HIGH SCH00 2235

200-OTHER

21,027

G

21,027

PROGRAMME:

TOTAL(MH)	21,027	0	21,027
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TOTAL(DDO)	21,027	0	21,027
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HEADMASTER, GOVERNMENT HIGH SCHOOL	2202	101-GOVERNMENT PRIMARY SCHOOLS	88,04,039	0	88,04,039
		104-TEACHERS	4,207	0	4,207

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

AND OTHER
SERVICES

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER, GOVERNMENT HIGH SCHOOL	2202	109-GOVERNMENT SECONDARY	13,87,95,964	2,56,40,843	16,44,36,807
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PUNJAB

FINMIN0922.TXT

SCH00LS

789-SPECIAL4,57804,578

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

TOTAL(MH)14,76,08,7882,56,40,84317,32,49,631

2235200-OTHER78,5562,83,9843,62,540

PROGRAMMES

*****-----

TOTAL(MH)78,5562,83,9843,62,540

*****-----

TOTAL(DD0)14,76,87,3442,59,24,82717,36,12,171

HEADMASTER, GOVERNMENT HIGH2202104-TEACHERS5950595

SCH00L ALAMPURAND OTHER

FINMIN0922.TXT

SERVICES

109-GOVERNMENT

41, 51, 390

7, 10, 169

48,61,559

SECONDARY

SCHOOLS

789-SPECIAL

655

0

655

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

41, 52, 640

7, 10, 169

48,62,809

TOTAL (DDO)

41, 52, 640

7, 10, 169

48,62,809

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

112

0

112

SCHOOL BALHADDA

AND OTHER

SERVICES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		112	0	112
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL(DDO)					112	0	112
	HEADMASTER, GOVERNMENT HIGH		2202	104-TEACHERS	595	0	595
	SCHOOL GOGHRA			AND OTHER			
				SERVICES			
				109-GOVERNMENT	55,18,429	10,58,647	65,77,076
				SECONDARY			
				SCHOOLS			

789-SPECIAL	655	0	655
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	55,19,791	10,58,647	65,78,438

*****	-----	-----	-----
TOTAL(DDO)	55,19,791	10,58,647	65,78,438

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	483	0	483
SCHOOL LAKSHIAN		AND OTHER			
		SERVICES			

109-GOVERNMENT	27,12,445	7,50,469	34,62,914
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	27,12,928	7,50,469	34,63,397

TOTAL (DDO)	27,12,928	7,50,469	34,63,397
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HEADMASTER, GOVERNMENT HIGH	2202	101- GOVERNMENT	53,43,776	0	53,43,776
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SCHOOL ZAHIDPUR KAURD	PRIMARY SCHOOLS
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104-TEACHERS	112	0	112
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GOVERNMENT OF PUNJAB	Page	237
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AND OTHER
SERVICES

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL ZAHIDPUR KAURD	2202	109- GOVERNMENT SECONDARY SCHOOLS	6,000	0	6,000
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		*****			-----		
		TOTAL (MH)	53,49,888	0	53,49,888		
		*****			-----		
		TOTAL (DDO)	53,49,888	0	53,49,888		
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	602	0	602		
SCHOOL (BOYS), RALLA		AND OTHER					
		SERVICES					
		109-GOVERNMENT	55,04,053	23,50,624	78,54,677		
		SECONDARY					
		SCHOOLS					
		789-SPECIAL	656	0	656		
		COMPONENT PLAN					
		FOR SCHEDULED					
		CASTES					
		*****			-----		
		TOTAL (MH)	55,05,311	23,50,624	78,55,935		

2235	200-OTHER	2,45,319	21,264	2,66,583
	PROGRAMMES			
*****		-----	-----	-----
	TOTAL(MH)	2,45,319	21,264	2,66,583

*****		-----	-----	-----
	TOTAL(DD0)	57,50,630	23,71,888	81,22,518

HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	56,100	0	56,100
SCHOOL (GIRLS), DAHERU		COLLEGES AND			
		INSTITUTES			
		109-GOVERNMENT	6,028	4,64,784	4,70,812
		SECONDARY			
		SCHOOLS			

*****-----

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			TOTAL(MH)		62,128	4,64,784	5,26,912

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL(DDO)	62,128	4,64,784	5,26,912
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	59,53,676	8,77,732	68,31,408
SCHOOL (GIRLS), JARAG		SECONDARY			
		SCH00LS			
		789-SPECIAL	1,247	0	1,247
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

FINMIN0922.TXT					

TOTAL(MH)			60,17,051	13,42,516	73,59,567

TOTAL(DDO)			60,17,051	13,42,516	73,59,567
HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	27,72,441	5,59,797	33,32,238
SCHOOL (GIRLS), KAMAL PURA		SECONDARY			
		SCHOOLS			

TOTAL(MH)			27,72,441	5,59,797	33,32,238
	2235	200- OTHER	7,679	2,537	10,216
		PROGRAMMES			

TOTAL(MH)			7,679	2,537	10,216

TOTAL (DDO)	27,80,120	5,62,334	33,42,454
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HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	56,100	0	56,100
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SCHOOL (GIRLS), KAMRAN ROAD		COLLEGES AND INSTITUTES			
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104-INSPECTION	0	7,800	7,800
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109-GOVERNMENT	72,46,634	17,72,291	90,18,925
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GOVERNMENT OF PUNJAB	Page	239
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY SCHOOLS

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TOTAL (MH)	73,02,734	17,80,091	90,82,825
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TOTAL(DDO)				73,02,734	17,80,091	90,82,825	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	4,61,176	0	4,61,176
	DEPARTMENT OF EDUCATION,	SCHOOL (GIRLS), MALHA		SECONDARY			
	PUNJAB			SCHOOLS			
				*****	-----		
TOTAL(MH)				4,61,176	0	4,61,176	
				*****	-----		
TOTAL(DDO)				4,61,176	0	4,61,176	
	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	0	36,811	36,811	
	SCHOOL (GIRLS), PAYAL		PRIMARY SCHOOLS				
			103-GOVERNMENT	2,24,400	0	2,24,400	
			COLLEGES AND				
			INSTITUTES				
			109-GOVERNMENT	3,34,684	0	3,34,684	
			SECONDARY				

SCH00LS

*****			-----		
TOTAL(MH)			5,59,084	36,811	5,95,895

*****			-----		
TOTAL(DD0)			5,59,084	36,811	5,95,895

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	51,16,910	9,78,090	60,95,000
SCHOOL BAGOWAL		SECONDARY			
			SCH00LS		

*****			-----		
TOTAL(MH)			51,16,910	9,78,090	60,95,000

*****			-----		
TOTAL(DD0)			51,16,910	9,78,090	60,95,000

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	706	0	706
	DEPARTMENT OF EDUCATION,	SCHOOL BAHERA		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	95,70,498	10,91,907	1,06,62,405
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	655	0	655
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		95,71,859	10,91,907	1,06,63,766
		*****			-----	-----	-----

TOTAL (DD0)	FINMIN0922.TXT	95,71,859	10,91,907	1,06,63,766
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HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	81,17,432	17,56,086	98,73,518
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SCHOOL BAKAPUR		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL (MH)	81,17,432	17,56,086	98,73,518

*****	-----	-----	-----
TOTAL (DD0)	81,17,432	17,56,086	98,73,518

HEADMASTER, GOVERNMENT HIGH	2202	101- GOVERNMENT	8,60,928	0	8,60,928
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SCHOOL BARI		PRIMARY SCH00LS			
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104- TEACHERS	594	0	594
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AND OTHER

SERVICES

109- GOVERNMENT	51,82,463	10,46,413	62,28,876
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SECONDARY

789-SPECIAL1,17001,170

COMPONENT PLAN
FOR SCHEDULED
CASTES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		60,45,155	10,46,413	70,91,568

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			60,45,155	10,46,413	70,91,568

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,673	0	1,673
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SCHOOL BARIANA		AND OTHER			
		SERVICES			

		109-GOVERNMENT	56,52,696	10,38,393	66,91,089
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SECONDARY

SCHOOLS

		789-SPECIAL	1,583	0	1,583
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----				
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TOTAL(MH)		1,17,01,107	20,84,806	1,37,85,913
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2235	200-OTHER	1,70,451	0	1,70,451
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PROGRAMMES

*****	-----				
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TOTAL(MH)		1,70,451	0	1,70,451
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TOTAL (DDO)	1,18,71,558	20,84,806	1,39,56,364
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	705	0	705
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SCHOOL BERING		AND OTHER			
		SERVICES			

109-GOVERNMENT	42,07,156	7,69,208	49,76,364
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SECONDARY

SCHOOLS

789-SPECIAL	1,307	0	1,307
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COMPONENT PLAN

FOR SCHEDULED

CASTES

FINMIN0922.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		42,09,168	7,69,208	49,78,376
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	10,800	0	10,800
	DEPARTMENT OF EDUCATION,	SCHOOL BERING		PROGRAMMES			
	PUNJAB						
			*****		-----		
			TOTAL(MH)		42,19,968	7,69,208	49,89,176
			*****		-----		
			TOTAL(DDO)		42,19,968	7,69,208	49,89,176
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	39,12,412	7,54,392	46,66,804
		SCHOOL BHARTA KHURD		SECONDARY			
				SCHOOLS			
			*****		-----		
			TOTAL(MH)		39,12,412	7,54,392	46,66,804

TOTAL (DDO)			39,12,412	7,54,392	46,66,804
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	590	0	590
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SCHOOL BHEEN		AND OTHER			
		SERVICES			

109-GOVERNMENT		31,14,526	6,33,876	37,48,402
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SECONDARY

SCHOOLS

789-SPECIAL		630	0	630
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)			31,15,746	6,33,876	37,49,622
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TOTAL (DDO)			31,15,746	6,33,876	37,49,622
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	38,57,118	7,31,388	45,88,506
SCHOOL CHADIANI KHURD		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----		-----	-----	-----
			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL (MH)		38,57,118	7,31,388	45,88,506
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
*****					-----	-----	-----
		TOTAL (DDO)			38,57,118	7,31,388	45,88,506

HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	1,560	0	1,560
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SCHOOL CHAMUHI		AND OTHER			
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		SERVICES			
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		109- GOVERNMENT	43,41,664	5,05,116	48,46,780
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		SECONDARY			
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		SCHOOLS			
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		789- SPECIAL	1,169	0	1,169
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		COMPONENT PLAN			
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		FOR SCHEDULED			
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		CASTES			
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	TOTAL (MH)		82,01,511	12,36,504	94,38,015
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	TOTAL (DD0)		82,01,511	12,36,504	94,38,015
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HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	64,14,238	13,27,438	77,41,676
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SCHOOL CHAND PUR RURKI		SECONDARY			
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*****	-----			
TOTAL(MH)	64,14,238	13,27,438	77,41,676	

*****	-----			
TOTAL(DDO)	64,14,238	13,27,438	77,41,676	

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	595	0	595
SCHOOL CHOUTALA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,01,81,873	16,68,084	1,18,49,957
		SECONDARY			
		SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	655	0655
	DEPARTMENT OF EDUCATION,	SCHOOL CHOUTALA		COMPONENT PLAN		
	PUNJAB			FOR SCHEDULED		
				CASTES		

			TOTAL (MH)		1,01,83,123	16,68,0841,18,51,207

			TOTAL (DD0)		1,01,83,123	16,68,0841,18,51,207
		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	590	0590
		SCHOOL CHUHAR MAJRA		AND OTHER		
				SERVICES		
				109-GOVERNMENT	16,15,482	2,75,14018,90,622
				SECONDARY		
				SCHOOLS		
				789-SPECIAL	630	0630
				COMPONENT PLAN		

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	16,16,702	2,75,140	18,91,842

*****	-----	-----	-----
TOTAL(DDO)	16,16,702	2,75,140	18,91,842

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	17,37,856	3,57,052	20,94,908
SCHOOL DANDOH		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	17,37,856	3,57,052	20,94,908

2235	200-OTHER	11,500	0	11,500
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	11,500	0	11,500

TOTAL (DDO)	17,49,356	3,57,052	21,06,408
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	595	595
	DEPARTMENT OF EDUCATION,	SCHOOL DHUGGA KALAN		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	1,03,44,487	21,01,389	1,24,45,876
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	655	655
				COMPONENT PLAN			
				FOR SCHEDULED			

Page 604

CASTES

*****		-----		
TOTAL(MH)		1,03,55,987	21,02,639	1,24,58,626

*****		-----		
TOTAL(DD0)		1,20,93,843	24,59,691	1,45,53,534

HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	594	0	594
SCHOOL GILZIAN		AND OTHER			
		SERVICES			
		109- GOVERNMENT	54,52,220	14,64,732	69,16,952
		SECONDARY			
		SCH00LS			
		789- SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)	54,53,467	14,64,732	69,18,199
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2235	200-OTHER	0	9,315	9,315
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	0	9,315	9,315
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*****	-----	-----	-----
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TOTAL(DDO)	54,53,467	14,74,047	69,27,514
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
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SCHOOL JAHAN KHELAN		AND OTHER			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0922.TXT SERVICES							
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	65,93,096	13,27,868	79,20,964
	DEPARTMENT OF EDUCATION,	SCHOOL JAHAN KHELAN		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	655	0	655
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL (MH)		65,94,347	13,27,868	79,22,215

			TOTAL (DDO)		65,94,347	13,27,868	79,22,215
		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0	594
		SCHOOL JAJA		AND OTHER			
				SERVICES			
				109-GOVERNMENT	70,55,565	14,36,186	84,91,751

FINMIN0922.TXT		SECONDARY			
SCHOOLS					
789-SPECIAL		653	0	653	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****		-----			
TOTAL(MH)		70,56,812	14,36,186	84,92,998	
2235 200-OTHER		76,770	74,279	1,51,049	
PROGRAMMES					
*****		-----			
TOTAL(MH)		76,770	74,279	1,51,049	
*****		-----			
TOTAL(DDO)		71,33,582	15,10,465	86,44,047	
*****		-----			
HEADMASTER, GOVERNMENT HIGH		2202 104-TEACHERS	595	0	595

SCHOOL JANAURI

FINMIN0922.TXT
AND OTHER

SERVICES

109-GOVERNMENT

1,05,86,410

21,13,269

1,26,99,679

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SECONDARY

SCHOOLS

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	655	0	655
	DEPARTMENT OF EDUCATION,	SCHOOL JANAURI		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

TOTAL(MH)

1,05,87,660

21,13,269

1,27,00,929

FINMIN0922.TXT

TOTAL (DDO)

1,05,87,660

21,13,269

1,27,00,929

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

595

0

595

SCHOOL KANGMAI

AND OTHER

SERVICES

109-GOVERNMENT

43,02,567

8,73,716

51,76,283

SECONDARY

SCHOOLS

789-SPECIAL

655

0

655

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

43,03,817

8,73,716

51,77,533

TOTAL (DDO)

43,03,817

8,73,716

51,77,533

FINMIN0922.TXT							
HEADMASTER, GOVERNMENT HIGH		2202	104-TEACHERS	595	0	595	
SCHOOL K0I			AND OTHER				
			SERVICES				
			109-GOVERNMENT	32,57,652	6,41,192	38,98,844	
			SECONDARY				
			SCHOOLS				
			789-SPECIAL	655	0	655	
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				
*****				-----			
		TOTAL(MH)		32,58,902	6,41,192	39,00,094	
GOVERNMENT OF PUNJAB						Page	248
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DD0)		32,58,902	6,41,192	39,00,094
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	31,93,048	6,41,608	38,34,656
SCHOOL KUKANET		SECONDARY			
		SCHOOLS			

*****			-----		
	TOTAL(MH)		64,51,950	12,82,800	77,34,750

*****			-----		
	TOTAL(DD0)		64,51,950	12,82,800	77,34,750

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,14,31,448	22,97,360	1,37,28,808
SCHOOL LAMIN		SECONDARY			
		SCHOOLS			

*****			-----		
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TOTAL(MH)	1,14,31,448	22,97,360	1,37,28,808
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2235	200-OTHER	1,17,978	0	1,17,978
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	1,17,978	0	1,17,978
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TOTAL(DDO)	1,15,49,426	22,97,360	1,38,46,786
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	590	0	590
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SCHOOL MAHAL GEHLAN		AND OTHER			
		SERVICES			

109-GOVERNMENT	77,11,302	14,37,270	91,48,572
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SECONDARY

SCHOOLS

789-SPECIAL	630	0	630
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FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		77,12,522	14,37,270	91,49,792
			*****		-----	-----	-----
			TOTAL(DDO)		77,12,522	14,37,270	91,49,792
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	1,03,76,700	0	1,03,76,700
	DEPARTMENT OF EDUCATION,	SCHOOL MALIKPUR		PRIMARY SCHOOLS			
	PUNJAB						
				109-GOVERNMENT	47,84,604	7,72,164	55,56,768

SCH00LS

*****	-----	-----	-----
TOTAL(MH)	1,51,61,304	7,72,164	1,59,33,468

*****	-----	-----	-----
TOTAL(DDO)	1,51,61,304	7,72,164	1,59,33,468

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	16,92,184	16,00,108	32,92,292
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SCHOOL MALPUR ARKAN PRIMARY SCHOOLS

103-GOVERNMENT	14,477	0	14,477
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COLLEGES AND

INSTITUTES

104-INSPECTION	1,79,964	0	1,79,964
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104-TEACHERS	590	0	590
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AND OTHER

SERVICES

109-GOVERNMENT	34,84,716	6,99,288	41,84,004
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FINMIN0922.TXT
SECONDARY

SCH00LS

110-ASSISTANCE7,64,08807,64,088

TO

NON-GOVERNMENT

SECONDARY

SCH00LS

789-SPECIAL6300630

COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	TOTAL(MH)		61,36,649	22,99,396	84,36,045
	DEPARTMENT OF EDUCATION,	SCHOOL MALPUR ARKAN					

*****				-----		
TOTAL (DD0)				61,36,649	22,99,396	84,36,045
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0	594	
SCHOOL MANAK KALAN		AND OTHER				
		SERVICES				
		109-GOVERNMENT	66,35,274	13,36,972	79,72,246	
		SECONDARY				
		SCHOOLS				
		789-SPECIAL	653	0	653	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
*****				-----		
TOTAL (MH)				1,27,73,170	36,36,368	1,64,09,538

TOTAL (DDO)			1,27,73,170	36,36,368	1,64,09,538
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	33,51,840	0	33,51,840
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SCHOOL MANDHALI		PRIMARY SCHOOLS			
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		103-GOVERNMENT	19,920	0	19,920
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COLLEGES AND

INSTITUTES

		109-GOVERNMENT	39,43,912	0	39,43,912
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SECONDARY

SCHOOLS

		110-ASSISTANCE	0	1,45,924	1,45,924
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

TOTAL (MH)			73,15,672	1,45,924	74,61,596
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			73,15,672	1,45,924	74,61,596
		HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	594	0	594
		SCHOOL MASITPUR KOT		AND OTHER			
				SERVICES			
				109- GOVERNMENT	51,89,144	9,25,344	61,14,488
				SECONDARY			
				SCHOOLS			

789-SPECIAL	653	0	653
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	1,25,06,063	10,71,268	1,35,77,331
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TOTAL(DDO)	1,25,06,063	10,71,268	1,35,77,331
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HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	1,12,200	1,12,200	2,24,400
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SCHOOL MEHLI		COLLEGES AND			
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INSTITUTES

104-INSPECTION	1,76,592	57,860	2,34,452
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109-GOVERNMENT	34,99,128	17,75,947	52,75,075
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SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	37,87,920	19,46,007	57,33,927
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TOTAL (DDO)	37,87,920	19,46,007	57,33,927
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0	594
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SCHOOL MIANI		AND OTHER SERVICES
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109-GOVERNMENT	90,49,385	16,26,212	1,06,75,597
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SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER, GOVERNMENT HIGH SCHOOL MIANI	2202	789-SPECIAL COMPONENT PLAN	653	0	653
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PUNJAB

FINMIN0922.TXT
FOR SCHEDULED

CASTES

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TOTAL(MH)		90,50,632	16,26,212	1,06,76,844

2235	200-OTHER	0	3,33,895	3,33,895
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PROGRAMMES

*****		-----	-----	-----
TOTAL(MH)		0	3,33,895	3,33,895

*****		-----	-----	-----
TOTAL(DD0)		90,50,632	19,60,107	1,10,10,739

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,50,77,128	30,43,036	1,81,20,164
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SCHOOL MUKERIAN

SECONDARY

SCHOOLS

*****		-----	-----	-----
TOTAL(MH)		1,50,77,128	30,43,036	1,81,20,164

	2235	102-CHILD	73,408	0	73,408
		WELFARE			
		200-OTHER	0	27,106	27,106
		PROGRAMMES			
		*****	-----	-----	-----
	TOTAL (MH)		73,408	27,106	1,00,514
		*****	-----	-----	-----
	TOTAL (DD0)		1,51,50,536	30,70,142	1,82,20,678
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	595	0	595
SCHOOL NANGAL ISHAR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	34,28,808	6,91,409	41,20,217
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	655	0	655
	DEPARTMENT OF EDUCATION,	SCHOOL NANGAL ISHAR		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		34,30,058	6,91,409	41,21,467
			2235	200-OTHER	20,434	0	20,434
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		20,434	0	20,434
			*****		-----	-----	-----

FINMIN0922.TXT

TOTAL (DDO)			34,50,492	6,91,409	41,41,901
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	38,788	17,476	56,264
SCHOOL NIGHI		PRIMARY SCHOOLS			
		104-INSPECTION	67,508	0	67,508
		109-GOVERNMENT	49,54,168	8,40,680	57,94,848
		SECONDARY			
		SCHOOLS			

*****-----

TOTAL (MH)			50,60,464	8,58,156	59,18,620
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TOTAL (DDO)			50,60,464	8,58,156	59,18,620
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	52,16,100	0	52,16,100
SCHOOL PANIALI KALAN		PRIMARY SCHOOLS			
		103-GOVERNMENT	2,24,400	1,97,945	4,22,345
		COLLEGES AND			

INSTITUTES

104-INSPECTION	67,508	67,508	1,35,016
109-GOVERNMENT	59,92,214	16,39,972	76,32,186

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	1,15,00,222	19,05,425	1,34,05,647

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,15,00,222	19,05,425	1,34,05,647
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	595	0	595
SCHOOL PASSI KANDI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	44,61,188	8,92,132	53,53,320
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	655	0	655
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		1,59,62,660	27,97,557	1,87,60,217

	TOTAL(DDO)		1,59,62,660	27,97,557	1,87,60,217
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	595	0	595
SCHOOL PATIAL		AND OTHER			

SERVICES

109-GOVERNMENT	19,67,260	4,06,049	23,73,309
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SECONDARY

SCHOOLS

789-SPECIAL	655	0	655
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	19,68,510	4,06,049	23,74,559

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TOTAL(DD0)	19,68,510	4,06,049	23,74,559

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	16,88,920	10,590	16,99,510
SCHOOL PHARALA		PRIMARY SCHOOLS			

		103-GOVERNMENT	2,33,448	0	2,33,448
		COLLEGES AND			
		INSTITUTES			
		104-INSPECTION	67,508	0	67,508
		109-GOVERNMENT	64,10,028	11,96,622	76,06,650
		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	67,10,984	12,10,422	79,21,406

*****	-----	-----	-----
TOTAL(DD0)	67,10,984	12,10,422	79,21,406

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	52,04,100	0	52,04,100
SCH00L RAIL MAJARA		PRIMARY SCH00LS			
		109-GOVERNMENT	75,17,214	16,93,486	92,10,700
		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	1,27,21,314	16,93,486	1,44,14,800

*****	-----	-----	-----
TOTAL(DDO)	1,27,21,314	16,93,486	1,44,14,800

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	49,77,468	49,77,468
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		SCHOOL RAITAINDA		PRIMARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	590	590
	DEPARTMENT OF EDUCATION,	SCHOOL RAITAINDA		AND OTHER			
	PUNJAB			SERVICES			

109-GOVERNMENT	44,35,134	8,16,108	52,51,242
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FINMIN0922.TXT					
SECONDARY					
SCHOOLS					
789-SPECIAL					
		0	630	630	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****			-----		
TOTAL(MH)			44,35,134	57,94,796	1,02,29,930
*****			-----		
TOTAL(DD0)			44,35,134	57,94,796	1,02,29,930
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	33,23,581	6,85,513	40,09,094
SCHOOL RAKHRAN DHAHA					
SECONDARY					
SCHOOLS					
*****			-----		
TOTAL(MH)			33,23,581	6,85,513	40,09,094

TOTAL(DDO)			33,23,581	6,85,513	40,09,094
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	595	0	595
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SCHOOL RANWAL BHULAKA		AND OTHER			
		SERVICES			

		109- GOVERNMENT	51,66,362	10,44,364	62,10,726
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		SECONDARY			
		SCHOOLS			

		789- SPECIAL	655	0	655
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		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)			51,67,612	10,44,364	62,11,976
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	0	99,252	99,252
	DEPARTMENT OF EDUCATION,	SCHOOL RANWAL BHULAKA		PROGRAMMES			
	PUNJAB						
			*****		-----	-----	-----
			TOTAL (MH)		0	99,252	99,252
			*****		-----	-----	-----
			TOTAL (DDO)		51,67,612	11,43,616	63,11,228
		HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	78,730	0	78,730
		SCHOOL SAHAB PUR		COLLEGES AND			
				INSTITUTES			
				104-TEACHERS	590	0	590
				AND OTHER			
				SERVICES			

109-GOVERNMENT	24,60,727	4,12,911	28,73,638
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SECONDARY

SCHOOLS

789-SPECIAL	630	0	630
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	25,40,677	4,12,911	29,53,588
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TOTAL(DD0)	25,40,677	4,12,911	29,53,588
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	78,15,904	22,06,596	1,00,22,500
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SCHOOL SAHLON

SECONDARY

SCHOOLS

789-SPECIAL	630	0	630
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	78,16,534	22,06,596	1,00,23,130

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TOTAL(DDO)	78,16,534	22,06,596	1,00,23,130

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	51,83,390	0	51,83,390
	DEPARTMENT OF EDUCATION,	SCHOOL SAID PUR KALAN		PRIMARY SCHOOLS			
	PUNJAB						
				104-INSPECTION	67,508	0	67,508
				104-TEACHERS	590	0	590

FINMIN0922.TXT AND OTHER				
SERVICES				
109-GOVERNMENT		33,28,468	6,56,336	39,84,804
SECONDARY				
SCHOOLS				
789-SPECIAL		630	0	630
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

TOTAL(MH)		85,80,586	6,56,336	92,36,922

TOTAL(DD0)		85,80,586	6,56,336	92,36,922
HEADMASTER, GOVERNMENT HIGH		2202		
103-GOVERNMENT		1,90,740	0	1,90,740
SCHOOL SANAWA				
COLLEGES AND				
INSTITUTES				

FINMIN0922.TXT					
109-GOVERNMENT			37,64,258	7,23,279	44,87,537
SECONDARY					
SCHOOLS					
*****		-----			
TOTAL(MH)			39,54,998	7,23,279	46,78,277
*****		-----			
TOTAL(DD0)			39,54,998	7,23,279	46,78,277
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	590	0	590
SCHOOL SANDHWAN		AND OTHER			
		SERVICES			
109-GOVERNMENT			71,54,073	14,55,708	86,09,781
SECONDARY					
SCHOOLS					

FINMIN0922.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	630	0	630
	DEPARTMENT OF EDUCATION,	SCHOOL SANDHWAN		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL (MH)		71,55,293	14,55,708	86,11,001
*****					-----		
			TOTAL (DDO)		71,55,293	14,55,708	86,11,001
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	10,17,760	0	10,17,760
		SCHOOL SANDWAL		SECONDARY			
				SCHOOLS			
*****					-----		
			TOTAL (MH)		10,17,760	0	10,17,760

*****					-----				
TOTAL(DD0)					10,17,760		0		10,17,760
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS			594		0		594
SCHOOL SANGO KATRALA		AND OTHER							
		SERVICES							
		109-GOVERNMENT			82,80,082		16,59,512		99,39,594
		SECONDARY							
		SCHOOLS							
		789-SPECIAL			653		0		653
		COMPONENT PLAN							
		FOR SCHEDULED							
		CASTES							
*****					-----				
TOTAL(MH)					82,81,329		16,59,512		99,40,841
*****					-----				
TOTAL(DD0)					82,81,329		16,59,512		99,40,841

HEADMASTER, GOVERNMENT HIGH	2202	104- INSPECTION	56,228	0	56,228
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SCHOOL SARHALA RANUAN

109- GOVERNMENT	14,93,416	2,78,992	17,72,408
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SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(MH)	15,49,644	2,78,992	18,28,636
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TOTAL (DDO)	15,49,644	2,78,992	18,28,636
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	590	0	590
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		FINMIN0922.TXT			
DEPARTMENT OF EDUCATION, SCHOOL SURA PUR		AND OTHER			
PUNJAB		SERVICES			
		109-GOVERNMENT	62,56,464	12,78,252	75,34,716
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	630	0	630
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL(MH)	62,57,684	12,78,252	75,35,936
		*****	-----		
		TOTAL(DD0)	62,57,684	12,78,252	75,35,936
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0	594
SCHOOL TAGGER KALAN		AND OTHER			
		SERVICES			

109-GOVERNMENT	57,11,072	11,38,564	68,49,636
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SECONDARY

SCHOOLS

789-SPECIAL	653	0	653
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	57,12,319	11,38,564	68,50,883
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2235	200-OTHER	28,198	7,912	36,110
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	28,198	7,912	36,110
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EDUCATIONSECRETARY TO GOVERNMENT, TOTAL(DDO)57,40,51711,46,47668,86,993

DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER, GOVERNMENT HIGH2202104-TEACHERS5940594

SCHOOL TAHLIAND OTHERSERVICES

109-GOVERNMENT31,49,3625,20,15636,69,518

SECONDARY

SCHOOLS

789-SPECIAL6530653

COMPONENT PLAN

FOR SCHEDULED

CASTES

		FINMIN0922.TXT			

TOTAL(MH)			31,78,807	5,28,068	37,06,875

TOTAL(DD0)			88,91,126	16,66,632	1,05,57,758
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	16,11,492	2,84,896	18,96,388
SCHOOL TAKARLA		SECONDARY			
		SCHOOLS			

TOTAL(MH)			16,11,492	2,84,896	18,96,388

TOTAL(DD0)			16,11,492	2,84,896	18,96,388
HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	5,625	0	5,625
SCHOOL THOPIA		COLLEGES AND			
		INSTITUTES			

FINMIN0922.TXT

109-GOVERNMENT

93,39,987

19,72,090

1,13,12,077

SECONDARY

SCH00LS

TOTAL(MH)

93,45,612

19,72,090

1,13,17,702

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DD0)			93,45,612	19,72,090	1,13,17,702
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	2,33,446	0	2,33,446
SCHOOL(BOYS), KISHANPURA		AND			

ADMINISTRATION

103-GOVERNMENT	1,12,200	0	1,12,200
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COLLEGES AND
INSTITUTES

104-TEACHERS	224	0	224
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AND OTHER
SERVICES

109-GOVERNMENT	99,86,416	2,15,068	1,02,01,484
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SECONDARY
SCHOOLS

789-SPECIAL	2,486	0	2,486
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COMPONENT PLAN
FOR SCHEDULED
CASTES

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TOTAL(MH)	1,96,80,384	21,87,158	2,18,67,542

2235	200-OTHER	4,762	500	5,262
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PROGRAMMES

*****	-----	-----	-----
TOTAL (MH)	4,762	500	5,262

*****	-----	-----	-----
TOTAL (DDO)	1,96,85,146	21,87,658	2,18,72,804

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	87,77,775	1,932	87,79,707
SCHOOL(BOYS), MADHAKE		SECONDARY			
		SCHOOLS			

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TOTAL (MH)	87,77,775	1,932	87,79,707

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION

SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DD0)

87,77,775

1,932

87,79,707

HEADMASTER, GOVERNMENT HIGH

2202

104- INSPECTION

43,780

0

43,780

SCHOOL (GIRLS), DAKHA

104- TEACHERS

1,247

0

1,247

AND OTHER

SERVICES

109- GOVERNMENT

85,24,035

15,98,872

1,01,22,907

SECONDARY

SCHOOLS

TOTAL (MH)

1,73,46,837

16,00,804

1,89,47,641

TOTAL(DDO)			1,73,46,837	16,00,804	1,89,47,641
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HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	2,10,440	0	2,10,440
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SCHOOL(GIRLS), DHARAMKOT		AND			
		ADMINISTRATION			

		103-GOVERNMENT	1,970	0	1,970
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		COLLEGES AND			
		INSTITUTES			

		109-GOVERNMENT	68,21,054	28,53,411	96,74,465
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		SECONDARY			
		SCHOOLS			

		789-SPECIAL	2,492	0	2,492
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		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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TOTAL(MH)			70,35,956	28,53,411	98,89,367
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TOTAL (DD0)	70,35,956	28,53,411	98,89,367
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,202	0	1,202
	DEPARTMENT OF EDUCATION,	SCHOOL,		AND OTHER			
	PUNJAB			SERVICES			
				109- GOVERNMENT	4,27,47,245	83,31,221	5,10,78,466
				SECONDARY			
				SCHOOLS			
				789- SPECIAL	2,550	0	2,550
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

		*****			-----		
		TOTAL (MH)		4,27,50,997	83,31,221	5,10,82,218	
2235	200-OTHER		6,17,741	0	6,17,741		
		PROGRAMMES					

		TOTAL (MH)		6,17,741	0	6,17,741	

		TOTAL (DD0)		4,33,68,738	83,31,221	5,16,99,959	
HEADMASTER, GOVERNMENT HIGH	2202	103- GOVERNMENT	0	1,99,778	1,99,778		
SCHOOL, KOTHARI		COLLEGES AND					
		INSTITUTES					
		109- GOVERNMENT	45,14,806	9,15,065	54,29,871		
		SECONDARY					
		SCHOOLS					

FINMIN0922.TXT

789-SPECIAL

1,247

0

1,247

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

45,16,053

11,14,843

56,30,896

TOTAL(DDO)

45,16,053

11,14,843

56,30,896

HEADMASTER, GOVERNMENT HIGH

2202

103-GOVERNMENT

4,838

0

4,838

SCHOOL, AAIWAL

COLLEGES AND

INSTITUTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINMIN0922.TXT

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,247	0	1,247
	DEPARTMENT OF EDUCATION, SCHOOL, AAIWAL		AND OTHER			
	PUNJAB		SERVICES			

109 - GOVERNMENT	44,14,583	7,54,260	51,68,843
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	44,20,668	7,54,260	51,74,928

2235	200-OTHER	30,010	0	30,010
	PROGRAMMES			

TOTAL (MH)	30,010	0	30,010

*****				-----	-----	-----
TOTAL (DDO)		44,50,678	7,54,260	52,04,938		

HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	3,30,504	0	3,30,504
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FINMIN0922.TXT					
SCHOOL, ACHHARWAL		COLLEGES AND			
		INSTITUTES			
		109-GOVERNMENT	13,73,552	0	13,73,552
		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		17,04,056	0	17,04,056

	TOTAL(DD0)		17,04,056	0	17,04,056
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	59,895	0	59,895
SCHOOL, ADAMPUR		PRIMARY SCHOOLS			
		109-GOVERNMENT	85,76,654	3,97,079	89,73,733
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,240	0	1,240
		COMPONENT PLAN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL(MH)		86,37,789	3,97,079	90,34,868
	DEPARTMENT OF EDUCATION,	SCHOOL, ADAMPUR					
	PUNJAB						
			2235	200-OTHER	0	9,229	9,229
			PROGRAMMES				
			*****		-----	-----	-----
			TOTAL(MH)		86,37,789	4,06,308	90,44,097

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TOTAL (DD0)		86,37,789	4,06,308	90,44,097
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
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SCHOOL, AGAMPUR		AND OTHER SERVICES			
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		109-GOVERNMENT	79,93,912	16,10,074	96,03,986
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SECONDARY

SCHOOLS

		789-SPECIAL	650	0	650
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL (MH)		79,95,158	16,10,074	96,05,232
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***** -----

TOTAL (DD0)		79,95,158	16,10,074	96,05,232
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	4,000	0	4,000
SCHOOL, AGOL, NABHA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		4,000	0	4,000

*****	-----			
TOTAL(DDO)		4,000	0	4,000

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	3,726	0	3,726
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, AHMDPUR		AND OTHER			
				SERVICES			

FINMIN0922.TXT							
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	3, 71, 62, 069	74, 48, 677	4, 46, 10, 746
	DEPARTMENT OF EDUCATION,	SCHOOL, AHEMDPUR		SECONDARY			
	PUNJAB			SCH00LS			
				789- SPECIAL	4, 968	0	4, 968
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL (MH)		3, 71, 70, 763	74, 48, 677	4, 46, 19, 440

			TOTAL (DD0)		3, 71, 70, 763	74, 48, 677	4, 46, 19, 440
		HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	1, 204	0	1, 204
		SCHOOL, AHMEDPUR		AND OTHER			
				SERVICES			
				109- GOVERNMENT	1, 59, 70, 596	23, 77, 442	1, 83, 48, 038
				SECONDARY			

FINMIN0922.TXT SCHOOLS					
789-SPECIAL					
		656	0	656	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

TOTAL(MH)		1,59,72,456	23,77,442	1,83,49,898	
2235	200-OTHER	55,036	2,11,547	2,66,583	
PROGRAMMES					

TOTAL(MH)		55,036	2,11,547	2,66,583	

TOTAL(DD0)		1,60,27,492	25,88,989	1,86,16,481	
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,29,26,509	54,11,394	2,83,37,903
SCHOOL, AJIT GILL		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	200-OTHER ADULT	3,57,000	0	3,57,000
	DEPARTMENT OF EDUCATION,	SCHOOL, AJIT GILL		EDUCATION			
	PUNJAB			PROGRAMMES			
				789-SPECIAL	1,235	0	1,235
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL (MH)		2,32,84,744	54,11,394	2,86,96,138
*****					-----		
			TOTAL (DDO)		2,32,84,744	54,11,394	2,86,96,138

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	91,45,447	18,85,265	1,10,30,712
SCHOOL, AJNODA, NABHA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	91,46,692	18,85,265	1,10,31,957

*****	-----	-----	-----
TOTAL(DDO)	91,46,692	18,85,265	1,10,31,957

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	1,10,400	0	1,10,400
SCHOOL, AKHARA		PRIMARY SCHOOLS			
		103-GOVERNMENT	1,86,686	0	1,86,686
		COLLEGES AND			

INSTITUTES

109-GOVERNMENT	88,09,142	12,50,630	1,00,59,772
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SECONDARY

SCHOOLS

789-SPECIAL	1,247	0	1,247
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	91,07,475	12,50,630	1,03,58,105

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	13,385	0	13,385
	DEPARTMENT OF EDUCATION,	SCHOOL, AKHARA		PROGRAMMES			

PUNJAB

*****		-----		
TOTAL(MH)		13,385	0	13,385

*****		-----		
TOTAL(DD0)		91,20,860	12,50,630	1,03,71,490

HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	1,240	0	1,240
SCHOOL, AKLIA KALAN		AND OTHER			
		SERVICES			
		109- GOVERNMENT	92,47,658	14,78,054	1,07,25,712
		SECONDARY			
		SCHOOLS			
		789- SPECIAL	1,240	0	1,240
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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FINMIN0922.TXT					
TOTAL(MH)			92,50,138	14,78,054	1,07,28,192
2235	200-OTHER		0	25,236	25,236
PROGRAMMES					
*****			-----	-----	-----
TOTAL(MH)			0	25,236	25,236
*****			-----	-----	-----
TOTAL(DDO)			92,50,138	15,03,290	1,07,53,428
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	36,43,696	0	36,43,696
SCHOOL, AMARGARH KALER		PRIMARY SCHOOLS			
		109-GOVERNMENT	32,78,620	3,96,696	36,75,316
SECONDARY					
SCHOOLS					
*****			-----	-----	-----
TOTAL(MH)			69,22,316	3,96,696	73,19,012

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	22,939	0	22,939
	DEPARTMENT OF EDUCATION,	SCHOOL, AMARGARH KALER		PROGRAMMES			
	PUNJAB						
*****					-----	-----	-----
TOTAL (MH)					69,45,255	3,96,696	73,41,951
*****					-----	-----	-----
TOTAL (DDO)					69,45,255	3,96,696	73,41,951
		HEADMASTER, GOVERNMENT HIGH	2202	104-INSPECTION	43,780	0	43,780
		SCHOOL, AMLOH ROAD, KHANNA					

		FINMIN0922.TXT			
		109-GOVERNMENT	1,90,49,214	34,09,594	2,24,58,808
		SECONDARY			
		SCH00LS			
		*****	-----	-----	-----
		TOTAL(MH)	1,90,92,994	34,09,594	2,25,02,588
		*****	-----	-----	-----
		TOTAL(DD0)	1,90,92,994	34,09,594	2,25,02,588
HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	1,12,200	0	1,12,200
SCH00L, ANDLU		COLLEGES AND			
		INSTITUTES			
		104-INSPECTION	29,924	0	29,924
		109-GOVERNMENT	81,39,523	8,72,672	90,12,195
		SECONDARY			
		SCH00LS			
		789-SPECIAL	1,247	0	1,247
		COMPONENT PLAN			
		FOR SCHEDULED			

*****	-----	-----	-----
TOTAL(MH)	82,82,894	8,72,672	91,55,566

*****	-----	-----	-----
TOTAL(DDO)	82,82,894	8,72,672	91,55,566

HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	1,12,200	0	1,12,200
SCHOOL, APRA		COLLEGES AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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				INSTITUTES			

*****	-----	-----	-----
TOTAL(MH)	1,12,200	0	1,12,200

*****				-----			
TOTAL (DDO)				1,12,200	0	1,12,200	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	91,13,902	24,18,629	1,15,32,531
	DEPARTMENT OF EDUCATION,	SCHOOL, ASAFWALA		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	1,246	0	1,246
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****				-----			
TOTAL (MH)				91,15,148	24,18,629	1,15,33,777	
			2235	102-CHILD	1,09,913	0	1,09,913
				WELFARE			
				200-OTHER	15,252	0	15,252
				PROGRAMMES			

FINMIN0922.TXT					

TOTAL(MH)			1,25,165	0	1,25,165

TOTAL(DDO)			92,40,313	24,18,629	1,16,58,942
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0	1,245
SCHOOL, ASAR PUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	70,35,461	13,17,646	83,53,107
		SECONDARY			
		SCHOOLS			

TOTAL(MH)			70,36,706	13,17,646	83,54,352

TOTAL(DDO)			70,36,706	13,17,646	83,54,352

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	22,94,425	96,635	23,91,060
	DEPARTMENT OF EDUCATION,	SCHOOL, ATHOLA		SECONDARY			
	PUNJAB			SCHOOLS			
*****					-----		
TOTAL(MH)					93,31,131	14,14,281	1,07,45,412
*****					-----		
TOTAL (DDO)					93,31,131	14,14,281	1,07,45,412
		HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	6,99,998	0	6,99,998
		SCHOOL, ATIANA		COLLEGES AND			
				INSTITUTES			
					109-GOVERNMENT	23,17,959	6,85,779
							30,03,738

FINMIN0922.TXT					
SECONDARY					
SCHOOLS					
789-SPECIAL		1,247	0	1,247	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****		-----			
TOTAL (MH)		30,19,204	6,85,779	37,04,983	
*****		-----			
TOTAL (DDO)		30,19,204	6,85,779	37,04,983	
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	702	0	702
SCHOOL, ATLA KALAN		AND OTHER			
		SERVICES			
109-GOVERNMENT		1,00,71,322	21,93,668	1,22,64,990	
SECONDARY					
SCHOOLS					

789-SPECIAL	793	0	793
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	1,00,72,817	21,93,668	1,22,66,485
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2235	200-OTHER	66,899	0	66,899
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	66,899	0	66,899
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*****				FINMIN0922.TXT				-----			
TOTAL(DD0)					1,01,39,716		21,93,668		1,23,33,384		
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	484		112		596		
	DEPARTMENT OF EDUCATION,	SCHOOL, ATTOWAL		AND OTHER							
	PUNJAB			SERVICES							
				109-GOVERNMENT	1,26,97,900		24,56,558		1,51,54,458		
				SECONDARY							
				SCHOOLS							
				789-SPECIAL	517		138		655		
				COMPONENT PLAN							
				FOR SCHEDULED							
				CASTES							
*****				-----							
TOTAL(MH)					1,26,98,901		24,56,808		1,51,55,709		
			2235	200-OTHER	0		13,197		13,197		
				PROGRAMMES							

* * * * *

TOTAL (MH)

TOTAL (DDO)

HEADMASTER, GOVERNMENT HIGH

SCHOOL, AULAKH

SERVICES

109-GOVERNMENT

SECONDARY

SCHOOLS

789-SPECIAL

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		83,09,600	21,06,045	1,04,15,645
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	55,963	12,500	68,463
	DEPARTMENT OF EDUCATION,	SCHOOL, AULAKH		PROGRAMMES			
	PUNJAB						
			*****		-----		
			TOTAL(MH)		83,65,563	21,18,545	1,04,84,108

			TOTAL(DDO)		83,65,563	21,18,545	1,04,84,108
		HEADMASTER,GOVERNMENT HIGH	2202	104- INSPECTION	29,924	0	29,924
		SCHOOL, AYALI KALAN					
				109-GOVERNMENT	1,48,63,286	18,89,896	1,67,53,182

SECONDARY

SCH00LS

*****	-----	-----	-----
TOTAL(MH)	1,48,93,210	18,89,896	1,67,83,106

*****	-----	-----	-----
TOTAL(DD0)	1,48,93,210	18,89,896	1,67,83,106

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	4,02,227	35,400	4,37,627
SCHOOL, BABLAUR		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	4,02,227	35,400	4,37,627

*****	-----	-----	-----
TOTAL(DD0)	4,02,227	35,400	4,37,627

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	602	0	602
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SCHOOL, BACHHOANA

AND OTHER

SERVICES

109-GOVERNMENT

1,30,64,148

23,99,703

1,54,63,851

SECONDARY

SCHOOLS

789-SPECIAL

930

0

930

COMPONENT PLAN

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FOR SCHEDULED			
				CASTES			
			*****	-----			
			TOTAL (MH)		1,30,65,680	23,99,703	1,54,65,383
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	27,540	54,769	82,309

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DEPARTMENT OF EDUCATION, SCHOOL, BACHHOANA

PROGRAMMES

PUNJAB

* * * * *

TOTAL (MH)

27,540

54,769

82,309

TOTAL (DDO)

1, 30, 93, 220

24,54,472

1,55,47,692

HEADMASTER, GOVERNMENT HIGH

2202

101-GOVERNMENT

20,978

42, 22, 115

42,43,093

SCHOOL, BADHOCHI KALAN

PRIMARY SCHOOLS

104-TEACHERS

592

0

592

AND OTHER

SERVICES

109-GOVERNMENT

55, 57, 321

16, 32, 280

71,89,601

SECONDARY

SCHOOLS

789-SPECIAL

653

0

653

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****					-----				
TOTAL(MH)		55,79,544		58,54,395		1,14,33,939			

2235	200-OTHER	44,227	0	44,227
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PROGRAMMES

*****					-----				
TOTAL(MH)		44,227		0		44,227			

*****					-----				
TOTAL(DDO)		56,23,771		58,54,395		1,14,78,166			

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
SCHOOL, BADWA, NURPUR BEDI		AND OTHER			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	54,68,618	11,13,526	65,82,144
	DEPARTMENT OF EDUCATION,	SCHOOL, BADWA, NURPUR BEDI		SECONDARY			
	PUNJAB			SCHOOLS			

789-SPECIAL	650	0	650
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COMPONENT PLAN
FOR SCHEDULED
CASTES

*****-----

TOTAL(MH)	54,69,864	11,13,526	65,83,390
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2235	200-OTHER	0	10,165	10,165
	PROGRAMMES			

*****-----

TOTAL(MH)	0	10,165	10,165
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TOTAL (DDO)			54,69,864	11,23,691	65,93,555
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,14,71,624	17,33,792	1,32,05,416
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SCHOOL, BAGHANA		SECONDARY			
		SCHOOLS			

		789-SPECIAL	2,484	0	2,484
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		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL (MH)			1,14,74,108	17,33,792	1,32,07,900
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2235	200-OTHER		2,00,000	0	2,00,000
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	PROGRAMMES				
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TOTAL (MH)			2,00,000	0	2,00,000
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TOTAL(DDO)	1,16,74,108	17,33,792	1,34,07,900
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	80,67,233	0	80,67,233
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SCHOOL, BAGLI KALAN	PRIMARY SCHOOLS
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104- INSPECTION	6,312	0	6,312
	DEPARTMENT OF EDUCATION,	SCHOOL, BAGLI KALAN					
	PUNJAB						

109- GOVERNMENT	1,01,52,132	15,18,044	1,16,70,176
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SECONDARY

SCHOOLS

***** -----

TOTAL(MH)1,82,25,67715,18,0441,97,43,721

***** -----

TOTAL(DD0)1,82,25,67715,18,0441,97,43,721

HEADMASTER, GOVERNMENT HIGH2202104-TEACHERS5960596

SCHOOL, BAHADURPUR BAHIANAND OTHERSERVICES

109-GOVERNMENT76,12,98615,31,86491,44,850

SECONDARYSCHOOLS

789-SPECIAL6550655

COMPONENT PLANFOR SCHEDULEDCASTES

***** -----

TOTAL(MH)76,14,23715,31,86491,46,101

TOTAL (DDO)	76,14,237	15,31,864	91,46,101
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	602	0	602
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SCHOOL, BAKHSHIWALA		AND OTHER SERVICES			
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109-GOVERNMENT	51,05,376	10,12,164	61,17,540
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SECONDARY

SCHOOLS

789-SPECIAL	1,312	0	1,312
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COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		51,07,290	10,12,164	61,19,454
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	9,488	0	9,488
	DEPARTMENT OF EDUCATION,	SCHOOL, BAKHSHIWALA		PROGRAMMES			
	PUNJAB						

			*****	-----			
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			TOTAL(MH)		51,16,778	10,12,164	61,28,942
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TOTAL(DD0)					51,16,778	10,12,164	61,28,942
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		HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	30,12,004	0	30,12,004
		SCHOOL, BALBERA		PRIMARY SCHOOLS			

				104-TEACHERS	1,245	0	1,245
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AND OTHER

SERVICES

FINMIN0922.TXT					
109-GOVERNMENT		1,33,72,633	24,43,260	1,58,15,893	
SECONDARY					
SCHOOLS					

TOTAL(MH)		1,63,85,882	24,43,260	1,88,29,142	

TOTAL(DDO)		1,63,85,882	24,43,260	1,88,29,142	
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	8,80,117	3,06,536	11,86,653
SCHOOL, BALIAN WALI		SECONDARY			
		SCHOOLS			
		789-SPECIAL	137	0	137
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)		8,80,254	3,06,536	11,86,790	

TOTAL(DDO)	8,80,254	3,06,536	11,86,790
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	86,58,719	11,37,540	97,96,259
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOL, BALLOH	SECONDARY SCHOOLS
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TOTAL(MH)	86,58,719	11,37,540	97,96,259
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, BALLOH	2235	200-OTHER PROGRAMMES	0	1,14,231	1,14,231
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*****		-----		
TOTAL(MH)		0	1,14,231	1,14,231

*****		-----		
TOTAL(DDO)		86,58,719	12,51,771	99,10,490

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	11,54,199	0	11,54,199
SCHOOL, BALTANA DERA BASSI		PRIMARY SCHOOLS			

*****		-----		
TOTAL(MH)		11,54,199	0	11,54,199

*****		-----		
TOTAL(DDO)		11,54,199	0	11,54,199

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	20,500	0	20,500
SCHOOL, BAMIAL		SECONDARY			
		SCHOOLS			

TOTAL(MH)20,500020,500

TOTAL(DD0)20,500020,500

HEADMASTER, GOVERNMENT HIGH2202109-GOVERNMENT14,521014,521
SCHOOL, BANDANSECONDARY
SCHOOLS

TOTAL(MH)14,521014,521

TOTAL(DD0)14,521014,521

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,07,48,035	3,62,600	1,11,10,635
	DEPARTMENT OF EDUCATION,	SCHOOL, BANDER		SECONDARY			
	PUNJAB			SCH00LS			

TOTAL(MH)	1,07,48,035	3,62,600	1,11,10,635
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TOTAL(DDO)	1,07,48,035	3,62,600	1,11,10,635
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,48,448	0	1,48,448
SCH00L, BANDIAL		SECONDARY			
		SCH00LS			

TOTAL(MH)	1,48,448	0	1,48,448
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FINMIN0922.TXT					
TOTAL (DDO)			1,48,448	0	1,48,448
HEADMASTER, GOVERNMENT HIGH SCHOOL, BANDIWALA	2202	001-DIRECTION AND ADMINISTRATION	2,13,279	1,34,480	3,47,759
		103-GOVERNMENT COLLEGES AND INSTITUTES	2,18,963	0	2,18,963
		109-GOVERNMENT SECONDARY SCHOOLS	1,63,41,168	23,72,137	1,87,13,305
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,230	0	6,230
	*****	-----			
TOTAL (MH)			1,67,79,640	25,06,617	1,92,86,257

TOTAL(DDO)	1,67,79,640	25,06,617	1,92,86,257
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0	1,245
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOL, BANERA KHURD	AND OTHER SERVICES
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, BANERA KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	52,39,622	11,13,371	63,52,993
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TOTAL(MH)	52,40,867	11,13,371	63,54,238
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TOTAL (DDO)			52,40,867	11,13,371	63,54,238
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	81,196	0	81,196
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SCHOOL, BANI LODHI		PRIMARY SCHOOLS			
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		104-TEACHERS	1,000	0	1,000
--	--	--------------	-------	---	-------

AND OTHER

SERVICES

		109-GOVERNMENT	84,57,829	12,47,549	97,05,378
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SECONDARY

SCHOOLS

		789-SPECIAL	250	0	250
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COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

TOTAL (MH)			85,40,275	12,47,549	97,87,824
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2235	200-OTHER	2,77,725	0	2,77,725
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PROGRAMMES

*****	-----	-----	-----
TOTAL (MH)	2,77,725	0	2,77,725

*****	-----	-----	-----
TOTAL (DDO)	88,18,000	12,47,549	1,00,65,549

HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	2,13,279	0	2,13,279
SCHOOL, BANWALA HANWATA		AND			
		ADMINISTRATION			
		103-GOVERNMENT	2,15,563	0	2,15,563
		COLLEGES AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		FINMIN0922.TXT		INSTITUTES			
EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,66,00,422	15,80,877	1,81,81,299	
	DEPARTMENT OF EDUCATION, SCHOOL, BANWALA HANWATA		SECONDARY				
	PUNJAB		SCHOOLS				
			789-SPECIAL	2,492	0	2,492	
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				
		*****		-----	-----	-----	
		TOTAL(MH)		1,70,31,756	15,80,877	1,86,12,633	
		2235	200-OTHER	1,10,911	30,337	1,41,248	
			PROGRAMMES				
		*****		-----	-----	-----	
		TOTAL(MH)		1,10,911	30,337	1,41,248	
		*****		-----	-----	-----	
		TOTAL(DD0)		1,71,42,667	16,11,214	1,87,53,881	

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	1, 91, 425	0	1, 91, 425
SCHOOL, BARAN		PRIMARY SCHOOLS			
		104-TEACHERS	1, 245	0	1, 245
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1, 53, 61, 283	28, 65, 134	1, 82, 26, 417
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	1, 55, 53, 953	28, 65, 134	1, 84, 19, 087
		*****	-----	-----	-----
		TOTAL(DDO)	1, 55, 53, 953	28, 65, 134	1, 84, 19, 087
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	35, 30, 712	0	35, 30, 712
SCHOOL, BAREWAL		PRIMARY SCHOOLS			

104-TEACHERS

1,247

0

1,247

AND OTHER

SERVICES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,52,30,186	18,92,044	1,71,22,230
	DEPARTMENT OF EDUCATION,	SCHOOL, BAREWAL		SECONDARY			
	PUNJAB			SCHOOLS			
*****					-----	-----	-----
TOTAL(MH)					1,87,62,145	18,92,044	2,06,54,189
*****					-----	-----	-----
TOTAL(DDO)					1,87,62,145	18,92,044	2,06,54,189
		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596

		FINMIN0922.TXT			
SCHOOL, BARSALPUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	31,77,568	6,90,740	38,68,308
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	650	0	650
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		31,78,814	6,90,740	38,69,554

	TOTAL(DDO)		31,78,814	6,90,740	38,69,554
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
SCHOOL, BASSI GULAM HUSSAN		AND OTHER			
		SERVICES			

109-GOVERNMENT	88,92,442	17,92,966	1,06,85,408
SECONDARY			
SCHOOLS			
789-SPECIAL	655	0	655
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	88,93,693	17,92,966	1,06,86,659

*****	-----	-----	-----
TOTAL(DDO)	88,93,693	17,92,966	1,06,86,659

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINMIN0922.TXT								
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	94,25,248	18,91,500	1,13,16,748	
	DEPARTMENT OF EDUCATION,	SCHOOL, BASSI JALAL		SECONDARY				
	PUNJAB			SCHOOLS				
			*****	-----				
			TOTAL(MH)		94,25,248	18,91,500	1,13,16,748	
			2235	200-OTHER	25,347	0	25,347	
				PROGRAMMES				
			*****	-----				
			TOTAL(MH)		25,347	0	25,347	
			*****	-----				
			TOTAL(DDO)		94,50,595	18,91,500	1,13,42,095	
			HEADMASTER,GOVERNMENT HIGH	2202	103-GOVERNMENT	1,99,778	0	1,99,778
			SCHOOL, BASSIAN BET		COLLEGES AND			
					INSTITUTES			
				104-INSPECTION	29,924	0	29,924	
Page 701								

FINMIN0922.TXT

104-TEACHERS	1,247	0	1,247
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AND OTHER

SERVICES

109-GOVERNMENT	70,11,782	8,16,146	78,27,928
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SECONDARY

SCHOOLS

TOTAL(MH)	72,42,731	8,16,146	80,58,877
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TOTAL (DDO)	72,42,731	8,16,146	80,58,877
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	36,67,484	0	36,67,484
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SCHOOL, BASTI JODHEWAL PRIMARY SCHOOLS

104-TEACHERS	1,247	0	1,247
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AND OTHER

SERVICES

109-GOVERNMENT	2,43,06,716	42,30,898	2,85,37,614
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SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		2,79,75,447	42,30,898	3,22,06,345
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	85,238	67,924	1,53,162
	DEPARTMENT OF EDUCATION,	SCHOOL, BASTI JODHEWAL		PROGRAMMES			
	PUNJAB						
			*****		-----	-----	-----
			TOTAL(MH)		85,238	67,924	1,53,162
			*****		-----	-----	-----

TOTAL (DD0)	FINMIN0922.TXT	2,80,60,685	42,98,822	3,23,59,507
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HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	18,000	0	18,000
SCHOOL, BASTI BAWKHAL		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL (MH)	18,000	0	18,000

*****	-----	-----	-----
TOTAL (DD0)	18,000	0	18,000

HEADMASTER, GOVERNMENT HIGH	2202	101- GOVERNMENT	1,53,022	0	1,53,022
SCHOOL, BATALA		PRIMARY SCH00LS			

109- GOVERNMENT	37,367	0	37,367
SECONDARY			
SCH00LS			

*****	-----	-----	-----
TOTAL (MH)	1,90,389	0	1,90,389

TOTAL(DDO)	1,90,389	0	1,90,389
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	9,50,208	0	9,50,208
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SCHOOL, BAZIDPUR	PRIMARY SCHOOLS
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104-INSPECTION	82,012	0	82,012
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109-GOVERNMENT	1,11,568	0	1,11,568
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SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL(MH)	11,43,788	0	11,43,788
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DEPARTMENT OF EDUCATION,	SCHOOL, BAZIDPUR
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PUNJAB

FINMIN0922.TXT

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TOTAL (DD0) 11,43,788 0 11,43,788

HEADMASTER, GOVERNMENT HIGH 2202 109 - GOVERNMENT 84,43,960 12,03,496 96,47,456

SCHOOL, BEGOWAL SECONDARY
SCHOOLS

789 - SPECIAL 1,247 0 1,247

COMPONENT PLAN
FOR SCHEDULED
CASTES

***** -----

TOTAL (MH) 95,88,995 12,03,496 1,07,92,491

2235 200 - OTHER 8,740 0 8,740

PROGRAMMES

FINMIN0922.TXT					

TOTAL(MH)			8,740	0	8,740

TOTAL(DD0)			95,97,735	12,03,496	1,08,01,231
HEADMASTER, GOVERNMENT HIGH	2202	103- GOVERNMENT	5,000	0	5,000
SCHOOL, BEHAK BODLA		COLLEGES AND			
		INSTITUTES			
		109- GOVERNMENT	1,78,90,432	14,59,542	1,93,49,974
		SECONDARY			
		SCHOOLS			
		789- SPECIAL	1,246	0	1,246
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)			1,78,96,678	14,59,542	1,93,56,220

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			1,78,96,678	14,59,542	1,93,56,220
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	0	83,180	83,180
		SCHOOL, BEHAKBADLA, FAZILKA		PROGRAMMES			
*****					-----	-----	-----
		TOTAL (MH)			1,78,96,678	15,42,722	1,94,39,400
*****					-----	-----	-----
		TOTAL (DDO)			1,78,96,678	15,42,722	1,94,39,400

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	2,470	0	2,470
SCHOOL, BEHBALPUR KHURD		AND OTHER			
		SERVICES			
		109-GOVERNMENT	64,57,481	28,03,098	92,60,579
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			64,59,951	28,03,098	92,63,049
	2235	200-OTHER	27,525	0	27,525
		PROGRAMMES			
*****			-----		
TOTAL(MH)			27,525	0	27,525
*****			-----		
TOTAL(DD0)			64,87,476	28,03,098	92,90,574

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0	594
SCHOOL, BEHLAKHAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	73,09,164	14,59,160	87,68,324
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		73,10,411	14,59,160	87,69,571

*****				-----			
TOTAL(DDO)				73,10,411	14,59,160	87,69,571	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	4,48,180	5,80,480	10,28,660
	DEPARTMENT OF EDUCATION,	SCHOOL, BEHNI CHUR		SECONDARY			
	PUNJAB			SCHOOLS			
*****				-----			
TOTAL(MH)				4,48,180	5,80,480	10,28,660	
			2235	200-OTHER	1,865	0	1,865
				PROGRAMMES			
*****				-----			
TOTAL(MH)				1,865	0	1,865	
*****				-----			
TOTAL(DDO)				4,50,045	5,80,480	10,30,525	

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	75,61,427	12,04,032	87,65,459
SCHOOL, BER KALAN		SECONDARY			

SCH00LS

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TOTAL(MH)	75,61,427	12,04,032	87,65,459
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TOTAL(DD0)	75,61,427	12,04,032	87,65,459
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HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	55,16,632	9,67,992	64,84,624
SCHOOL, BHADAS		SECONDARY			

SCH00LS

789-SPECIAL	1,242	0	1,242
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	55,17,874	9,67,992	64,85,866
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	16,666	12,176	28,842
	DEPARTMENT OF EDUCATION,	SCHOOL, BHADAS		PROGRAMMES			
	PUNJAB						
*****					-----		
			TOTAL(MH)		16,666	12,176	28,842
*****					-----		
			TOTAL(DDO)		55,34,540	9,80,168	65,14,708
		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,247	0	1,247
		SCHOOL, BHAGPUR		AND OTHER			
				SERVICES			

		109-GOVERNMENT	62,70,776	7,91,140	70,61,916
		SECONDARY			
		SCH00LS			

		TOTAL(MH)	62,72,023	7,91,140	70,63,163

		TOTAL(DDO)	62,72,023	7,91,140	70,63,163
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	602	0	602
SCHOOL, BHAGWANPUR HINGNA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	33,13,625	6,66,927	39,80,552
		SECONDARY			
		SCH00LS			
		789-SPECIAL	656	0	656
		COMPONENT PLAN			
		FOR SCHEDULED			

CASTES

*****	-----	-----	-----
TOTAL(MH)	33,14,883	6,66,927	39,81,810

*****	-----	-----	-----
TOTAL(DDO)	33,14,883	6,66,927	39,81,810

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	21,750	0	21,750
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		SCHOOL, BHALEKI		PRIMARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	27,260	0	27,260
	DEPARTMENT OF EDUCATION,	SCHOOL, BHALEKI		COLLEGES AND			
	PUNJAB			INSTITUTES			

FINMIN0922.TXT					
		109-GOVERNMENT	9,54,316	0	9,54,316
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			10,03,326	0	10,03,326
*****			-----		
TOTAL(DDO)			10,03,326	0	10,03,326
HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	2,79,496	0	2,79,496
SCHOOL, BHAMIRI		COLLEGES AND			
		INSTITUTES			
		104-TEACHERS	0	1,000	1,000
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	99,43,902	19,75,385	1,19,19,287
		SECONDARY			
		SCHOOLS			

FINMIN0922.TXT					
		789-SPECIAL	0	250	250
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

*****		-----			
TOTAL(MH)		1,02,23,398	19,76,635	1,22,00,033	

2235	200-OTHER	13,129	47,747	60,876	
PROGRAMMES					

*****		-----			
TOTAL(MH)		13,129	47,747	60,876	

*****		-----			
TOTAL(DDO)		1,02,36,527	20,24,382	1,22,60,909	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	31,58,888	3,39,224	34,98,112
SCHOOL, BHAMMI PURA		SECONDARY			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		31,58,888	3,39,224	34,98,112
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	0	11,860	11,860
	DEPARTMENT OF EDUCATION,	SCHOOL, BHAMMI PURA		PROGRAMMES			
	PUNJAB						
			*****		-----	-----	-----
			TOTAL(MH)		0	11,860	11,860

			TOTAL(DDO)		31,58,888	3,51,084	35,09,972

		FINMIN0922.TXT			
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,235	0	1,235
SCHOOL, BHANA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	81,02,551	17,04,992	98,07,543
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	81,03,786	17,04,992	98,08,778
		*****	-----	-----	-----
		TOTAL(DD0)	81,03,786	17,04,992	98,08,778
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	11,22,979	8,50,140	19,73,119
SCHOOL, BHANDAL LUMP		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	11,22,979	8,50,140	19,73,119

FINMIN0922.TXT

TOTAL(DDO)	11,22,979	8,50,140	19,73,119
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	23,46,606	0	23,46,606
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SCHOOL, BHANI ARYAN		SECONDARY			
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SCHOOLS

TOTAL(MH)	23,46,606	0	23,46,606
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			23,46,606	0	23,46,606
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DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	22,95,437	4,41,132	27,36,569
SCHOOL, BHANI SHALU		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	46,42,043	4,41,132	50,83,175

*****	-----	-----	-----
TOTAL(DD0)	46,42,043	4,41,132	50,83,175

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,242	0	1,242
SCHOOL, BHANOLANGA		AND OTHER			
		SERVICES			

109-GOVERNMENT	71,09,736	11,88,208	82,97,944
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	71,10,978	11,88,208	82,99,186

*****			-----		
TOTAL (DDO)			71,10,978	11,88,208	82,99,186

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	6,83,869	0	6,83,869
SCHOOL, BHANTURA		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			6,83,869	0	6,83,869

*****			-----		
TOTAL (DDO)			6,83,869	0	6,83,869

HEADMASTER, GOVERNMENT HIGH	2202	104- INSPECTION	82,012	0	82,012
SCHOOL, BHAPPAL RAJPURA					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	61,63,732	12,09,804	73,73,536
	DEPARTMENT OF EDUCATION,	SCHOOL, BHAPPAL RAJPURA		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	1,245	0	1,245
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL(MH)		62,46,989	12,09,804	74,56,793
			2235	200-OTHER	38,427	0	38,427
				PROGRAMMES			
*****					-----		
			TOTAL(MH)		38,427	0	38,427

TOTAL (DD0)			62,85,416	12,09,804	74,95,220

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	49,62,280	0	49,62,280
SCHOOL, BHARI PNECHAN, NABHA		PRIMARY SCHOOLS			
		109-GOVERNMENT	90,89,082	18,28,124	1,09,17,206
		SECONDARY			
		SCHOOLS			

TOTAL (MH)			1,40,51,362	18,28,124	1,58,79,486

2235	200-OTHER	13,307	0	13,307
	PROGRAMMES			

TOTAL (MH)			13,307	0	13,307

TOTAL (DD0)			1,40,64,669	18,28,124	1,58,92,793

HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	42,21,729	7,21,306	49,43,035
SCHOOL, BHARROWAL KALAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	42,21,729	7,21,306	49,43,035

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200 - OTHER	70,637	0	70,637
	DEPARTMENT OF EDUCATION,	SCHOOL, BHARROWAL KALAN		PROGRAMMES			
	PUNJAB						

*****	-----	-----	-----
TOTAL(MH)	70,637	0	70,637

TOTAL (DD0)			42,92,366	7,21,306	50,13,672
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HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	2,79,496	0	2,79,496
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SCHOOL, BHATLIAN		COLLEGES AND INSTITUTES			
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		109-GOVERNMENT	12,94,232	0	12,94,232
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		SECONDARY SCHOOLS			
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TOTAL (MH)			15,73,728	0	15,73,728
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TOTAL (DD0)			15,73,728	0	15,73,728
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	7,67,816	0	7,67,816
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SCHOOL, BHATNURA		SECONDARY			
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*****			-----		
TOTAL(MH)			7,67,816	0	7,67,816
*****			-----		
TOTAL(DD0)			7,67,816	0	7,67,816
HEADMASTER, GOVERNMENT HIGH	2202	104-INSPECTION	1,13,380	0	1,13,380
SCHOOL, BHATWAN					
		104-TEACHERS	1,000	0	1,000
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	45,94,481	9,09,977	55,04,458
		SECONDARY			
		SCHOOLS			

FINMIN0922.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	250	0	250
	DEPARTMENT OF EDUCATION,	SCHOOL, BHATWAN		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL(MH)		47,09,111	9,09,977	56,19,088
			2235	200-OTHER	0	18,800	18,800
				PROGRAMMES			
*****					-----		
			TOTAL(MH)		0	18,800	18,800
*****					-----		
		TOTAL(DDO)			47,09,111	9,28,777	56,37,888

FINMIN0922.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	4,24,996	2,94,592	7,19,588
SCHOOL, BHEEN		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	0	1,63,000	1,63,000
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		4,24,996	4,57,592	8,82,588

	TOTAL(DDO)		4,24,996	4,57,592	8,82,588
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	8,37,116	0	8,37,116
SCHOOL, BHIKKHOWALI		PRIMARY SCHOOLS			
		103-GOVERNMENT	27,260	0	27,260
		COLLEGES AND			
		INSTITUTES			

109-GOVERNMENT	38,75,556	6,93,367	45,68,923
SECONDARY			
SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	47,39,932	6,93,367	54,33,299

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	47,39,9326,93,36754,33,299
	DEPARTMENT OF EDUCATION,		
	PUNJAB		

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	64,332064,332
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SCHOOL, BHIMBLE

PRIMARY SCHOOLS

109-GOVERNMENT	3,24,987	0	3,24,987
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SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	51,29,251	6,93,367	58,22,618

*****	-----	-----	-----
TOTAL(DDO)	51,29,251	6,93,367	58,22,618

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,00,80,144	19,90,544	1,20,70,688
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SCHOOL, BHOMA

SECONDARY

SCHOOLS

789-SPECIAL	1,250	0	1,250
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	1,00,81,394	19,90,544	1,20,71,938
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TOTAL(DDO)	1,00,81,394	19,90,544	1,20,71,938
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,090	0	1,090
SCHOOL, BHOPAL		AND OTHER			
		SERVICES			
		109-GOVERNMENT	78,85,632	12,97,619	91,83,251
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,968	0	1,968
		COMPONENT PLAN			
		FOR SCHEDULED			

FINMIN0922.TXT				
	109-GOVERNMENT	76,78,118	17,16,009	93,94,127
	SECONDARY			
	SCH00LS			
	110-ASSISTANCE	3,19,752	0	3,19,752
	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCH00LS			
*****		-----	-----	-----
	TOTAL(MH)	79,99,112	17,16,009	97,15,121
2235	200-OTHER	79,505	0	79,505
	PROGRAMMES			
*****		-----	-----	-----
	TOTAL(MH)	79,505	0	79,505
*****		-----	-----	-----
	TOTAL(DD0)	80,78,617	17,16,009	97,94,626

HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	1,215	0	1,215
SCHOOL, BHULLAR		AND OTHER			
		SERVICES			
		109- GOVERNMENT	73,71,510	9,58,025	83,29,535

GOVERNMENT OF PUNJABPage 298

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		73,72,725	9,58,025	83,30,750
			*****		-----	-----	-----
			TOTAL(DDO)		73,72,725	9,58,025	83,30,750

FINMIN0922.TXT							
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	103-GOVERNMENT	3,20,569	0	3,20,569
	DEPARTMENT OF EDUCATION,	SCHOOL, BHUMADDI		COLLEGES AND			
	PUNJAB			INSTITUTES			
				109-GOVERNMENT	48,22,720	7,13,365	55,36,085
				SECONDARY			
				SCHOOLS			

			TOTAL (MH)		51,43,289	7,13,365	58,56,654
			2235	200-OTHER	0	37,968	37,968
				PROGRAMMES			

			TOTAL (MH)		0	37,968	37,968

			TOTAL (DD0)		51,43,289	7,51,333	58,94,622
		</					

FINMIN0922.TXT				
SCHOOL, BHUNDER	AND OTHER			
	SERVICES			
	109-GOVERNMENT	12,28,420	4,70,420	16,98,840
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	137	0	137
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----	-----	-----
TOTAL(MH)	12,28,671	4,70,420	16,99,091

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)				12,28,671	4,70,420	16,99,091	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	5,68,368	0	5,68,368
	DEPARTMENT OF EDUCATION,	SCHOOL, BINAHERI, NABHA		PRIMARY SCHOOLS			
	PUNJAB						
				109-GOVERNMENT	95,70,093	16,43,544	1,12,13,637
				SECONDARY			
				SCHOOLS			

			TOTAL (MH)		1,13,67,132	21,13,964	1,34,81,096

			TOTAL (DDO)		1,13,67,132	21,13,964	1,34,81,096
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	38,51,642	7,69,701	46,21,343
		SCHOOL, BINJAL		SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,247	0	1,247

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----		
TOTAL(MH)		38,52,889	7,69,701	46,22,590

2235	200-OTHER	0	2,20,760	2,20,760
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PROGRAMMES

*****		-----		
TOTAL(MH)		0	2,20,760	2,20,760

*****		-----		
TOTAL(DD0)		38,52,889	9,90,461	48,43,350

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0	594
SCHOOL, BINJON		AND OTHER			
		SERVICES			

109-GOVERNMENT	28,01,755	5,66,806	33,68,561
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SECONDARY

SCHOOLS

789-SPECIAL6540654

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----
TOTAL(MH)	28,03,0035,66,80633,69,809

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	0	12,957	12,957
	DEPARTMENT OF EDUCATION,	SCHOOL, BINJON		PROGRAMMES			
	PUNJAB						

		FINMIN0922.TXT			

TOTAL(MH)			0	12,957	12,957

TOTAL(DDO)			28,03,003	5,79,763	33,82,766
HEADMASTER, GOVERNMENT HIGH	2202	104-INSPECTION	43,780	0	43,780
SCHOOL, BIRMI					
		104-TEACHERS	1,247	0	1,247
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	42,50,710	8,57,592	51,08,302
		SECONDARY			
		SCHOOLS			

TOTAL(MH)			42,95,737	8,57,592	51,53,329

TOTAL (DD0)	FINMIN0922.TXT	42,95,737	8,57,592	51,53,329
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HEADMASTER, GOVERNMENT HIGH SCHOOL, BISHNADI	2202	104- TEACHERS AND OTHER SERVICES	1,235	0	1,235
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109- GOVERNMENT SECONDARY SCHOOLS	55,47,752	6,96,504	62,44,256
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TOTAL (MH)	55,48,987	6,96,504	62,45,491

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DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DD0)			55,48,987	6,96,504	62,45,491

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	595	0	595
	DEPARTMENT OF EDUCATION, SCHOOL, BISSO CHAK		AND OTHER			
	PUNJAB		SERVICES			

109-GOVERNMENT	70,94,346	14,34,060	85,28,406
SECONDARY			
SCHOOLS			

789-SPECIAL	655	0	655
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,26,44,583	21,30,564	1,47,75,147

2235	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,00,000	0	1,00,000

*****					-----				
TOTAL (DD0)					1,27,44,58321,30,5641,48,75,147				
HEADMASTER, GOVERNMENT HIGH					2202104-TEACHERS5960596				
SCHOOL, BOHAN					AND OTHER				
					SERVICES				
					109-GOVERNMENT65,60,50612,64,92078,25,426				
					SECONDARY				
					SCHOOLS				
					789-SPECIAL6550655				
					COMPONENT PLAN				
					FOR SCHEDULED				
					CASTES				
*****					-----				
TOTAL (MH)					65,61,75712,64,92078,26,677				
*****					-----				

TOTAL (DDO)	65,61,757	12,64,920	78,26,677
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	12,47,308	4,90,351	17,37,659	
	DEPARTMENT OF EDUCATION,	SCHOOL, BOPA RAI		SECONDARY				
	PUNJAB			SCHOOLS				
*****					-----	-----	-----	
			TOTAL (MH)		12,47,308	4,90,351	17,37,659	
*****					-----	-----	-----	
			TOTAL (DDO)		12,47,308	4,90,351	17,37,659	
			HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	84,27,653	0	84,27,653
			SCHOOL, BOPA RAI KHURD		PRIMARY SCHOOLS			

		109-GOVERNMENT	61,29,685	12,67,688	73,97,373
		SECONDARY			
		SCH00LS			
		789-SPECIAL	1,247	0	1,247
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		1,45,58,585	12,67,688	1,58,26,273

	TOTAL(DDO)		1,45,58,585	12,67,688	1,58,26,273
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,25,32,731	29,27,220	1,54,59,951
SCHOOL, BOPARAI		SECONDARY			
		SCH00LS			
		789-SPECIAL	0	1,242	1,242
		COMPONENT PLAN			

FOR SCHEDULED

CASTES

*****				-----
TOTAL(MH)		1,25,32,731	29,28,462	1,54,61,193

2235	200-OTHER	7,310	0	7,310
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PROGRAMMES

*****				-----
TOTAL(MH)		7,310	0	7,310

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,25,40,041	29,28,462	1,54,68,503

DEPARTMENT OF EDUCATION,

PUNJAB

FINMIN0922.TXT

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	72,124	0	72,124
SCHOOL, BOPARAI KALAN		PRIMARY SCHOOLS			
		104-TEACHERS	1,247	0	1,247
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,02,13,073	21,52,567	1,23,65,640
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	1,02,93,754	21,52,567	1,24,46,321
	2235	200-OTHER	19,038	0	19,038
		PROGRAMMES			
		*****	-----	-----	-----

		FINMIN0922.TXT			
TOTAL (MH)			19,038	0	19,038
*****			-----		
TOTAL (DDO)			2,28,45,523	50,81,029	2,79,26,552
HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	594	0	594
SCHOOL, BORA		AND OTHER			
		SERVICES			
		109- GOVERNMENT	68,75,050	13,83,536	82,58,586
		SECONDARY			
		SCHOOLS			
		789- SPECIAL	654	0	654
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			68,76,298	13,83,536	82,59,834

TOTAL(DDO)	68,76,298	13,83,536	82,59,834
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	102-ASSISTANCE	1,15,164	0	1,15,164
	DEPARTMENT OF EDUCATION,	SCHOOL, BRAHAMPURI		TO			
	PUNJAB			NON-GOVERNMENT			
				PRIMARY SCHOOLS			
				104-TEACHERS	1,247	0	1,247
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	38,67,487	9,44,708	48,12,195
				SECONDARY			
				SCHOOLS			

FINMIN0922.TXT					

TOTAL(MH)			39,83,898	9,44,708	49,28,606

TOTAL(DD0)			39,83,898	9,44,708	49,28,606
HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	62,73,450	8,93,748	71,67,198
SCHOOL, BRAICH		SECONDARY			
		SCHOOLS			
		789- SPECIAL	1,247	0	1,247
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)			62,74,697	8,93,748	71,68,445

TOTAL(DD0)			62,74,697	8,93,748	71,68,445

HEADMASTER, GOVERNMENT HIGH	2202	101- GOVERNMENT	6,450	22,302	28,752
SCHOOL, BRASS		PRIMARY SCHOOLS			
		104- TEACHERS	592	0	592
		AND OTHER			
		SERVICES			
		109- GOVERNMENT	94,37,548	19,83,167	1,14,20,715
		SECONDARY			
		SCHOOLS			
		789- SPECIAL	653	0	653

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	94,45,243	20,05,469	1,14,50,712

*****	-----	-----	-----
TOTAL(DD0)	94,45,243	20,05,469	1,14,50,712

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	45,03,974	8,66,468	53,70,442
	DEPARTMENT OF EDUCATION,	SCHOOL, BUANI		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	45,03,974	8,66,468	53,70,442

*****	-----	-----	-----
TOTAL(DD0)	45,03,974	8,66,468	53,70,442

HEADMASTER, GOVERNMENT HIGH	2202	102-ASSISTANCE	4,37,680	0	4,37,680
SCHOOL, BURAJ HAKIMA		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			

	109-GOVERNMENT	39,29,442	6,31,704	45,61,146
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	1,247	0	1,247
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL(MH)	43,68,369	6,31,704	50,00,073
2235	200-OTHER	14,370	0	14,370
	PROGRAMMES			
	*****	-----	-----	-----
	TOTAL(MH)	14,370	0	14,370
	*****	-----	-----	-----
TOTAL(DD0)		43,82,739	6,31,704	50,14,443

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	114	0	114
	DEPARTMENT OF EDUCATION,	SCHOOL, BURAJ HARI		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	59,47,874	13,52,206	73,00,080
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	519	0	519
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		59,62,877	13,52,206	73,15,083

	2235	200-OTHER	10,270	0	10,270
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		10,270	0	10,270
	*****		-----	-----	-----
	TOTAL(DD0)		1,03,41,516	19,83,910	1,23,25,426
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,13,83,808	33,13,734	1,46,97,542
SCHOOL, BUREWAL		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	10,08,372	0	10,08,372
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,242	0	1,242

FINMIN0922.TXT
COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,23,93,422	33,13,734	1,57,07,156
*****	-----	-----	-----
TOTAL(DDO)	1,23,93,422	33,13,734	1,57,07,156

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,242	0	1,242
	DEPARTMENT OF EDUCATION,	SCHOOL, BUSSOWAL		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	1,30,04,167	19,21,548	1,49,25,715

SECONDARY

SCH00LS

*****	-----	-----	-----
TOTAL(MH)	1,30,05,409	19,21,548	1,49,26,957

*****	-----	-----	-----
TOTAL(DDO)	1,30,05,409	19,21,548	1,49,26,957

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,260	1,260
SCHOOL, BUTA SINGH WALA RAJPURA		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,32,89,140	27,75,934	1,60,65,074
SECONDARY			
SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	1,32,89,140	27,77,194	1,60,66,334

2235	200-OTHER	0	15,750	15,750
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PROGRAMMES

*****	-----	-----	-----
TOTAL (MH)	0	15,750	15,750

*****	-----	-----	-----
TOTAL (DD0)	1,32,89,140	27,92,944	1,60,82,084

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,247	0	1,247
SCHOOL, BUTAHRI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	66,59,832	12,87,348	79,47,180
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	66,61,079	12,87,348	79,48,427

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			66,61,079	12,87,348	79,48,427
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	87,58,478	14,61,443	1,02,19,921
	DEPARTMENT OF EDUCATION,	SCHOOL, BUTALA		SECONDARY			
	PUNJAB			SCHOOLS			
				110-ASSISTANCE	7,20,616	0	7,20,616
				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			

			TOTAL (MH)		1,61,40,173	27,48,791	1,88,88,964
			2235	200-OTHER	2,00,000	0	2,00,000

PROGRAMMES

*****			-----		
TOTAL(MH)			2,00,000	0	2,00,000
*****			-----		
TOTAL(DD0)			1,63,40,173	27,48,791	1,90,88,964
HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	1,44,51,948	18,20,818	1,62,72,766
SCHOOL, BUTANA		SECONDARY			
		SCH00LS			
		110- ASSISTANCE	9,87,966	0	9,87,966
		TO			
		NON- GOVERNMENT			
		SECONDARY			
		SCH00LS			
*****			-----		
TOTAL(MH)			1,54,39,914	18,20,818	1,72,60,732

2235	200-OTHER	13,166	0	13,166
PROGRAMMES				

*****	-----	-----	-----	
TOTAL(MH)	13,166	0	13,166	

*****	-----	-----	-----	
TOTAL(DDO)	1,54,53,080	18,20,818	1,72,73,898	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	716	0	716
	DEPARTMENT OF EDUCATION,	SCHOOL, CHAHLAN WALI		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	58,39,789	14,41,534	72,81,323

FINMIN0922.TXT		SECONDARY		
SCHOOLS				
789-SPECIAL		656	0	656
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----		
TOTAL(MH)		58,54,327	14,41,534	72,95,861
*****		-----		
TOTAL(DD0)		2,12,94,241	32,62,352	2,45,56,593
HEADMASTER, GOVERNMENT HIGH		2202	104-TEACHERS	1,235
SCHOOL, CHAINA			AND OTHER	0
			SERVICES	1,235
109-GOVERNMENT		58,29,860	12,51,310	70,81,170
SECONDARY				
SCHOOLS				

TOTAL(MH)	58,31,095	12,51,310	70,82,405
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2235	104-DEPOSIT	10,000	0	10,000
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LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER	2,00,000	0	2,00,000
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PROGRAMMES

TOTAL(MH)	2,10,000	0	2,10,000
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TOTAL(DD0)	60,41,095	12,51,310	72,92,405
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	1,22,030	0	1,22,030
	DEPARTMENT OF EDUCATION,	SCHOOL, CHAK JAMAL GARH		AND			
	PUNJAB			ADMINISTRATION			
				103-GOVERNMENT	1,12,200	0	1,12,200
				COLLEGES AND			
				INSTITUTES			
				109-GOVERNMENT	2,04,74,141	12,78,981	2,17,53,122
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,246	0	1,246
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL(MH)		2,07,09,617	12,78,981	2,19,88,598

	2235	200-OTHER	34,240	0	34,240
		PROGRAMMES			

	TOTAL(MH)		34,240	0	34,240

	TOTAL(DDO)		2,07,43,857	12,78,981	2,20,22,838
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	7,41,132	0	7,41,132
SCHOOL, CHAK KALAN		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		7,41,132	0	7,41,132

	TOTAL(DDO)		7,41,132	0	7,41,132

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	59, 99, 755	11, 07, 888	71, 07, 643
SCHOOL, CHAK RANUAN, BANGA		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	59, 99, 755	11, 07, 888	71, 07, 643

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	0	1, 18, 838	1, 18, 838
	DEPARTMENT OF EDUCATION,	SCHOOL, CHAK RANUAN, BANGA		PROGRAMMES			
	PUNJAB						

TOTAL(MH)					0	1, 18, 838	1, 18, 838

***** -----

TOTAL (DD0) 59,99,755 12,26,726 72,26,481

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 54,43,226 9,17,588 63,60,814

SCHOOL, CHAKMAFI SECONDARY
SCHOOLS

***** -----

TOTAL (MH) 54,43,226 9,17,588 63,60,814

2235 200-OTHER 0 10,627 10,627

PROGRAMMES

***** -----

TOTAL (MH) 0 10,627 10,627

***** -----

TOTAL (DD0) 54,43,226 9,28,215 63,71,441

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 1,22,69,053 31,57,056 1,54,26,109

FINMIN0922.TXT					
SCHOOL, CHAKOKI		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,242	0	1,242
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL (MH)		1,22,70,295	31,57,056	1,54,27,351

	TOTAL (DDO)		1,22,70,295	31,57,056	1,54,27,351
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	94,86,800	19,61,171	1,14,47,971
SCHOOL, CHANGERWAN		SECONDARY			
		SCHOOLS			
GOVERNMENT OF PUNJAB					Page 312
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022					

		FINMIN0922.TXT			
TOTAL (MH)			1,22,44,924	24,62,767	1,47,07,691
		*****	-----	-----	-----
TOTAL (DD0)			1,22,44,924	24,62,767	1,47,07,691
HEADMASTER, GOVERNMENT HIGH	2202	104-INSPECTION	10,815	0	10,815
SCHOOL, CHASHMA					
		109-GOVERNMENT	2,688	0	2,688
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
TOTAL (MH)			13,503	0	13,503
		*****	-----	-----	-----
TOTAL (DD0)			13,503	0	13,503
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	65,85,928	8,34,824	74,20,752
SCHOOL, CHATHE WALA		SECONDARY			

789-SPECIAL2,48002,480

COMPONENT PLAN
FOR SCHEDULED
CASTES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		65,88,408	8,34,824	74,23,232

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			65,88,408	8,34,824	74,23,232

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	3,932	13,856	17,788
SCHOOL, CHAUKI MAN		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	65,92,340	8,48,680	74,41,020

*****	-----	-----	-----
TOTAL(DD0)	65,92,340	8,48,680	74,41,020

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	44,95,384	7,76,146	52,71,530
SCHOOL, CHAUKIMAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	44,95,384	7,76,146	52,71,530

*****	-----	-----	-----
TOTAL(DD0)	44,95,384	7,76,146	52,71,530

FINMIN0922.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	54,16,960	10,83,172	65,00,132
SCHOOL, CHAWINDA KALAN		SECONDARY			
		SCHOOLS			
*****			-----		
	TOTAL(MH)		54,16,960	10,83,172	65,00,132
	2235	102-CHILD	5,55,236	0	5,55,236
		WELFARE			
		200-OTHER	1,15,775	0	1,15,775
		PROGRAMMES			
*****			-----		
	TOTAL(MH)		6,71,011	0	6,71,011
*****			-----		
GOVERNMENT OF PUNJAB				Page	314
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022					

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(DDO)					60,87,971	10,83,172	71,71,143
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	50,94,361	9,41,576	60,35,937
	DEPARTMENT OF EDUCATION,	SCHOOL, CHEEMNA		SECONDARY			
	PUNJAB			SCHOOLS			

*****				-----			
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TOTAL(MH)					57,65,372	9,41,576	67,06,948
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TOTAL(DDO)					1,11,82,332	20,24,748	1,32,07,080
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HEADMASTER,GOVERNMENT HIGH		2202	109-GOVERNMENT	1,46,20,175	33,38,583	1,79,58,758
SCHOOL, CHEHERU			SECONDARY			
			SCHOOLS			

			110-ASSISTANCE	3,30,671	0	3,30,671
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TO

SECONDARY

SCHOOLS

789-SPECIAL	1,242	0	1,242
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,49,52,088	33,38,583	1,82,90,671

*****	-----	-----	-----
TOTAL(DDO)	1,49,52,088	33,38,583	1,82,90,671

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	0	1,31,566	1,31,566
SCHOOL, CHHAJJLWAL		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	1,31,566	1,31,566

*****	-----	-----	-----
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TOTAL (DDO)	0	1,31,566	1,31,566
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HEADMASTER, GOVERNMENT HIGH	2202	104-INSPECTION	56,463	0	56,463
SCHOOL, CHHAJWAL					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	29,74,847	5,44,344	35,19,191
	DEPARTMENT OF EDUCATION,	SCHOOL, CHHAJWAL		SECONDARY			
	PUNJAB			SCHOOLS			
				110-ASSISTANCE	26,09,536	0	26,09,536
				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			

		FINMIN0922.TXT			

		TOTAL (MH)	56,40,846	5,44,344	61,85,190
2235	200-OTHER	12,963	0	12,963	
PROGRAMMES					

		TOTAL (MH)	12,963	0	12,963

		TOTAL (DD0)	56,53,809	5,44,344	61,98,153
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	595	0	595
SCHOOL, CHHANGALA		AND OTHER			
SERVICES					
		109-GOVERNMENT	1,18,74,200	23,89,167	1,42,63,367
SECONDARY					
SCHOOLS					
		789-SPECIAL	655	0	655

FINMIN0922.TXT
COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	1,18,75,450	23,89,167	1,42,64,617

*****	-----	-----	-----
TOTAL(DDO)	1,18,75,450	23,89,167	1,42,64,617

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	78,551	0	78,551
SCHOOL, CHHOSONA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	78,551	0	78,551

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)		78,551	0	78,551
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	74,224	0	74,224
SCHOOL, CHOHLA SAHIB		SECONDARY			
		SCHOOLS			

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TOTAL(MH)		1,52,775	0	1,52,775
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TOTAL(DDO)		1,52,775	0	1,52,775
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,247	0	1,247
SCHOOL, CHOWANI MOHALLA		AND OTHER			

SERVICES

109-GOVERNMENT	33,18,216	6,66,002	39,84,218
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SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	33,19,463	6,66,002	39,85,465

*****	-----	-----	-----
TOTAL(DD0)	33,19,463	6,66,002	39,85,465

HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	75,630	0	75,630
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SCHOOL, CHUGHAN KALAN		COLLEGES AND			
		INSTITUTES			

104-TEACHERS	1,246	0	1,246
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AND OTHER

SERVICES

109-GOVERNMENT	83,17,604	0	83,17,604
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SECONDARY

SCHOOLS

789-SPECIAL	1,246	0	1,246
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COMPONENT PLAN

FOR SCHEDULED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CASTES

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TOTAL(MH)	83,95,726	0	83,95,726
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TOTAL(DDO)	83,95,726	0	83,95,726
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	1,247	1,247
	DEPARTMENT OF EDUCATION,	SCHOOL, DAD		AND OTHER			

		FINMIN0922.TXT			
PUNJAB		SERVICES			
		109-GOVERNMENT	93,64,103	16,52,872	1,10,16,975
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	93,64,103	16,54,119	1,10,18,222
		2235 200-OTHER	5,000	0	5,000
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	5,000	0	5,000
		*****	-----	-----	-----
		TOTAL(DD0)	93,69,103	16,54,119	1,10,23,222
		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	595
					0
		SCHOOL, DADIAL		AND OTHER	595
				SERVICES	

109-GOVERNMENT	42,55,476	8,55,904	51,11,380
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SECONDARY

SCH00LS

789-SPECIAL	655	0	655
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	42,56,726	8,55,904	51,12,630

*****	-----	-----	-----
TOTAL(DDO)	42,56,726	8,55,904	51,12,630

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	592	0	592
	DEPARTMENT OF EDUCATION, SCHOOL, DADU MAJRA		AND OTHER			
	PUNJAB		SERVICES			

109-GOVERNMENT	98,58,787	19,38,108	1,17,96,895
SECONDARY			
SCHOOLS			

789-SPECIAL	653	0	653
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	98,60,032	19,38,108	1,17,98,140

2235	200-OTHER	0	11,500	11,500
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	11,500	11,500

TOTAL (DDO)			98,60,032	19,49,608	1,18,09,640
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	57,47,907	9,55,544	67,03,451
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SCHOOL, DADUWAL		SECONDARY			
		SCHOOLS			

		789-SPECIAL	1,245	0	1,245
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		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL (MH)			57,49,152	9,55,544	67,04,696
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TOTAL (DDO)			57,49,152	9,55,544	67,04,696
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	89,85,692	17,60,048	1,07,45,740
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SCHOOL, DAFTRIWALA

FINMIN0922.TXT
SECONDARY

SCH00LS

789-SPECIAL

1,245

0

1,245

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

89,86,937

17,60,048

1,07,46,985

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	17,466	19,066	36,532
	DEPARTMENT OF EDUCATION,	SCHOOL, DAFTRIWALA		PROGRAMMES			
	PUNJAB						

TOTAL(MH)	17,466	19,066	36,532
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TOTAL(DDO)	90,04,403	17,79,114	1,07,83,517
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	1,10,400	0	1,10,400
SCHOOL, DAHERI		PRIMARY SCHOOLS			

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TOTAL(MH)	1,10,400	0	1,10,400
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TOTAL(DDO)	1,10,400	0	1,10,400
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	3,18,116	1,53,814	4,71,930
SCHOOL, DAKHU		SECONDARY			
		SCHOOLS			

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TOTAL(MH)	3,18,116	1,53,814	4,71,930
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*****				-----	-----	-----
TOTAL (DD0)				3,18,116	1,53,814	4,71,930

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	39,77,572	10,09,370	49,86,942
SCHOOL, DALLA		SECONDARY			
		SCHOOLS			

*****				-----	-----	-----
TOTAL (MH)				39,77,572	10,09,370	49,86,942

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DD0)					39,77,572	10,09,370	49,86,942

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
	DEPARTMENT OF EDUCATION, SCHOOL, DAROULI		AND OTHER			
	PUNJAB		SERVICES			

109-GOVERNMENT	46,77,040	22,99,654	69,76,694
SECONDARY			
SCHOOLS			

789-SPECIAL	650	0	650
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

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TOTAL(MH)	86,55,858	33,09,024	1,19,64,882
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2235	200-OTHER	19,775	0	19,775
	PROGRAMMES			

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TOTAL(MH)	19,775	0	19,775
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TOTAL (DDO)			86,75,633	33,09,024	1,19,84,657
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
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SCHOOL, DASGRAIN		AND OTHER			
		SERVICES			

		109-GOVERNMENT	91,00,868	18,10,955	1,09,11,823
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SECONDARY

SCHOOLS

		789-SPECIAL	649	0	649
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)			91,02,113	18,10,955	1,09,13,068
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TOTAL (DDO)			91,02,113	18,10,955	1,09,13,068
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0	594
	DEPARTMENT OF EDUCATION,	SCHOOL, DATARPUR		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	1,36,74,283	27,88,012	1,64,62,295
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	653	0	653
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

		FINMIN0922.TXT				
		TOTAL (MH)	1,36,75,530	27,88,012	1,64,63,542	
		2235	200-OTHER	15,097	0	15,097
		PROGRAMMES				
		*****	-----	-----	-----	
		TOTAL (MH)	15,097	0	15,097	
		*****	-----	-----	-----	
		TOTAL (DD0)	1,36,90,627	27,88,012	1,64,78,639	
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	62,196	0	62,196	
SCHOOL, DAULATPUR		SECONDARY				
		SCHOOLS				
		*****	-----	-----	-----	
		TOTAL (MH)	62,196	0	62,196	
		*****	-----	-----	-----	
		TOTAL (DD0)	62,196	0	62,196	

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0	1,245
SCHOOL, DAULATPUR DHULA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	15,08,428	2,46,388	17,54,816
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	15,09,673	2,46,388	17,56,061

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			15,09,673	2,46,388	17,56,061
	DEPARTMENT OF EDUCATION,						

PUNJAB

FINMIN0922.TXT

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,36,79,783	25,53,491	1,62,33,274
SCHOOL, DAYAL PURA MIRZA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			1,51,89,456	27,99,879	1,79,89,335
	2235	200-OTHER	15,211	0	15,211
		PROGRAMMES			
*****			-----		
TOTAL(MH)			15,211	0	15,211
*****			-----		
TOTAL(DD0)			1,52,04,667	27,99,879	1,80,04,546
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	45,87,857	8,09,792	53,97,649

		FINMIN0922.TXT			
SCHOOL, DAYALPUR		SECONDARY			
		SCHOOLS			

TOTAL(MH)		45,87,857	8,09,792	53,97,649	

TOTAL(DDO)		45,87,857	8,09,792	53,97,649	
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	42,88,906	8,74,904	51,63,810
SCHOOL, DEHARKA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,247	0	1,247
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)		42,90,153	8,74,904	51,65,057	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL (DDO)			42,90,153	8,74,904	51,65,057
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, DEHRIWALA	2202	104-TEACHERS AND OTHER SERVICES	594	0	594
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				109-GOVERNMENT	55,10,485	11,19,140	66,29,625
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SECONDARY

SCHOOLS

				789-SPECIAL	653	0	653
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****			-----		
TOTAL(MH)			98,01,885	19,94,044	1,17,95,929
*****			-----		
TOTAL(DD0)			98,01,885	19,94,044	1,17,95,929
HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	0	594	594
SCHOOL, DENOWAL KALAN		AND OTHER			
		SERVICES			
		109- GOVERNMENT	58,64,168	12,51,878	71,16,046
		SECONDARY			
		SCHOOLS			
		789- SPECIAL	0	654	654
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			58,64,168	12,53,126	71,17,294

2235	200-OTHER	0	20,000	20,000
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	0	20,000	20,000
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TOTAL(DDO)	58,64,168	12,73,126	71,37,294
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,000	0	1,000
	DEPARTMENT OF EDUCATION,	SCHOOL, DEVI NAGAR RAJPURA		AND OTHER			
	PUNJAB			SERVICES			

		FINMIN0922.TXT			
		109-GOVERNMENT	58,13,749	10,26,241	68,39,990
		SECONDARY			
		SCH00LS			
*****			-----	-----	-----
		TOTAL(MH)	58,14,749	10,26,241	68,40,990
*****			-----	-----	-----
		TOTAL(DD0)	58,14,749	10,26,241	68,40,990
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,26,61,288	22,18,557	1,48,79,845
SCHOOL, DHADDA		SECONDARY			
		SCH00LS			
		789-SPECIAL	1,245	0	1,245
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
*****			-----	-----	-----
		TOTAL(MH)	1,26,62,533	22,18,557	1,48,81,090

2235	200-OTHER	1,61,656	0	1,61,656
	PROGRAMMES			

*****	-----	-----	-----	
TOTAL(MH)		1,61,656	0	1,61,656

*****	-----	-----	-----	
TOTAL(DD0)		1,28,24,189	22,18,557	1,50,42,746

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	46,03,965	9,35,452	55,39,417
SCHOOL, DHADDAR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----	
TOTAL(MH)		46,03,965	9,35,452	55,39,417

2235	200-OTHER	0	23,380	23,380
	PROGRAMMES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		0	23,380	23,380

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

		TOTAL(DDO)			46,03,965	9,58,832	55,62,797
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	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	602	0	602
	SCHOOL, DHADE		AND OTHER			
			SERVICES			
			109-GOVERNMENT	2,01,696	3,04,542	5,06,238
			SECONDARY			
			SCHOOLS			

*****			-----		
TOTAL (MH)			2,02,298	3,27,922	5,30,220
*****			-----		
TOTAL (DD0)			48,06,263	12,63,374	60,69,637
HEADMASTER, GOVERNMENT HIGH SCHOOL, DHADIOLA NAZORA					
2202	109-GOVERNMENT	75,43,352	21,28,958	96,72,310	
	SECONDARY				
	SCHOOLS				
	789-SPECIAL	0	1,255	1,255	
	COMPONENT PLAN				
	FOR SCHEDULED				
	CASTES				
*****			-----		
TOTAL (MH)			75,43,352	21,30,213	96,73,565
*****			-----		
TOTAL (DD0)			75,43,352	21,30,213	96,73,565

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,235	0	1,235
SCHOOL, DHAI PAI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	71,01,848	14,04,085	85,05,933
		SECONDARY			
		SCHOOLS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		71,03,083	14,04,085	85,07,168

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	19,845	0	19,845
	DEPARTMENT OF EDUCATION,	SCHOOL, DHAI PAI		PROGRAMMES			
	PUNJAB						

*****			-----		
TOTAL(MH)			71,22,928	14,04,085	85,27,013
*****			-----		
TOTAL(DDO)			71,22,928	14,04,085	85,27,013
HEADMASTER, GOVERNMENT HIGH SCHOOL, DHALIWAL BET	2202	104-TEACHERS	1,242	0	1,242
		AND OTHER SERVICES			
		109-GOVERNMENT SECONDARY SCHOOLS	1,10,22,512	38,06,743	1,48,29,255
		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	21,61,848	0	21,61,848
		789-SPECIAL	1,242	0	1,242

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----		
TOTAL (MH)		1,31,86,844	38,06,743	1,69,93,587
*****		-----		
TOTAL (DDO)		1,31,86,844	38,06,743	1,69,93,587

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	76,23,109	9,64,136	85,87,245
SCHOOL, DHALWATA		SECONDARY			
		SCHOOLS			
		110- ASSISTANCE	3,29,322	0	3,29,322
		TO			
		NON- GOVERNMENT			
		SECONDARY			
		SCHOOLS			

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FINMIN0922.TXT
COMPONENT PLAN

FOR SCHEDULED

CASTES

*****				-----			
TOTAL(MH)			94,72,782		24,67,594		1,19,40,376

2235	200-OTHER		0		46,010		46,010
PROGRAMMES							

*****				-----			
TOTAL(MH)			0		46,010		46,010

*****				-----			
TOTAL(DDO)			94,72,782		25,13,604		1,19,86,386

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594		0		594
SCHOOL, DHAMAI		AND OTHER					
SERVICES							

		109-GOVERNMENT	83,91,469		15,08,356		98,99,825
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FINMIN0922.TXT
SECONDARY

SCH00LS

789-SPECIAL6540654

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	83,92,717	15,08,356	99,01,073

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DD0)	83,92,71715,08,35699,01,073
	DEPARTMENT OF EDUCATION,		
	PUNJAB		

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
SCHOOL, DHAMIAN KALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	80,29,379	16,22,885	96,52,264
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	655	0	655
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	1,64,23,347	31,31,241	1,95,54,588

		TOTAL(DD0)	1,64,23,347	31,31,241	1,95,54,588
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	12,81,464	2,64,092	15,45,556

FINMIN0922.TXT

SCHOOL, DHANDWAR

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

12,81,464

2,64,092

15, 45, 556

TOTAL (DDO)

12,81,464

2,64,092

15, 45, 556

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

1,88,89,770

35,32,424

2, 24, 22, 194

SCHOOL, DHANGERA, NABHA

SECONDARY

SCHOOLS

789-SPECIAL

1,245

0

1,245

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		1,88,91,015	35,32,424	2,24,23,439
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	14,500	0	14,500
	DEPARTMENT OF EDUCATION,	SCHOOL, DHANGERA, NABHA		PROGRAMMES			
	PUNJAB						

			TOTAL(MH)		1,89,05,515	35,32,424	2,24,37,939

			TOTAL(DD0)		1,89,05,515	35,32,424	2,24,37,939
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	57,25,069	10,79,759	68,04,828
		SCHOOL, DHARAM GARH RAJPURA		SECONDARY			
				SCHOOLS			

TOTAL (MH)	57,25,069	10,79,759	68,04,828
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2235	200-OTHER	0	21,168	21,168
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PROGRAMMES

*****	-----	-----	-----
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TOTAL (MH)	0	21,168	21,168
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*****	-----	-----	-----
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TOTAL (DDO)	57,25,069	11,00,927	68,25,996
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	488	114	602
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SCHOOL, DHARAMPURA		AND OTHER			
		SERVICES			

109-GOVERNMENT	66,88,782	12,13,970	79,02,752
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SECONDARY

SCHOOLS

789-SPECIAL	519	137	656
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FOR SCHEDULED

CASTES

*****				-----
TOTAL(MH)				
		66,89,789	12,14,221	79,04,010

2235	200-OTHER	62,019	3,07,599	3,69,618
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

*****				-----
TOTAL(MH)				
		62,019	3,07,599	3,69,618

*****				-----
TOTAL(DDO)				
		67,51,808	15,21,820	82,73,628

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	1,19,738	0	1,19,738
	DEPARTMENT OF EDUCATION,	SCHOOL, DHARAUR		COLLEGES AND			
	PUNJAB			INSTITUTES			

109-GOVERNMENT	80,33,587	16,20,856	96,54,443
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	81,53,325	16,20,856	97,74,181

*****	-----	-----	-----
TOTAL(DD0)	81,53,325	16,20,856	97,74,181

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,000	0	1,000
SCHOOL, DHARIWAL DARAGA		AND OTHER			
		SERVICES			

109-GOVERNMENT	87,95,370	18,74,172	1,06,69,542
SECONDARY			

789-SPECIAL	250	0	250
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	87,96,620	18,74,172	1,06,70,792

*****	-----	-----	-----
TOTAL(DDO)	87,96,620	18,74,172	1,06,70,792

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	56,55,349	15,32,897	71,88,246
SCHOOL, DHESIRN KALAN		SECONDARY			
		SCHOOLS			

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FINMIN0922.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		56,55,349	15,32,897	71,88,246
EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			56,55,349	15,32,897	71,88,246
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	79,48,017	13,78,060	93,26,077
		SCHOOL, DHILWAN		SECONDARY			
				SCHOOLS			
				110-ASSISTANCE	0	3,36,125	3,36,125
				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,242	0	1,242

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****			-----		
TOTAL(MH)			1,36,04,608	32,47,082	1,68,51,690
*****			-----		
TOTAL(DD0)			1,36,04,608	32,47,082	1,68,51,690
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,18,919	0	1,18,919
SCHOOL, DHILWAN KALAN		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			1,18,919	0	1,18,919
*****			-----		
TOTAL(DD0)			1,18,919	0	1,18,919

FINMIN0922.TXT							
HEADMASTER, GOVERNMENT HIGH		2202	104-TEACHERS	1,235	0	1,235	
SCHOOL, DHIMA WALI			AND OTHER				
			SERVICES				
			109-GOVERNMENT	85,87,528	17,12,450	1,02,99,978	
			SECONDARY				
			SCHOOLS				
GOVERNMENT OF PUNJAB						Page	332

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----
TOTAL(MH)	85,88,76317,12,4501,03,01,213

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	37,994	0	37,994
	DEPARTMENT OF EDUCATION,	SCHOOL, DHIMA WALI		PROGRAMMES			
	PUNJAB						

TOTAL(MH)	37,994	0	37,994
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TOTAL(DDO)	86,26,757	17,12,450	1,03,39,207
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	48,45,687	9,79,599	58,25,286
SCHOOL, DHOLLAN		SECONDARY			
		SCHOOLS			

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TOTAL(MH)	48,45,687	9,79,599	58,25,286
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2235	200-OTHER	1,29,076	0	1,29,076
	PROGRAMMES			

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TOTAL(MH)	1,29,076	0	1,29,076
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TOTAL(DDO)	49,74,763	9,79,599	59,54,362
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	8,20,880	0	8,20,880
SCHOOL, DOLE WALA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	8,20,880	0	8,20,880

*****	-----	-----	-----
TOTAL(DDO)	8,20,880	0	8,20,880

HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	1,56,240	0	1,56,240
SCHOOL, DOLON KALAN		COLLEGES AND			
		INSTITUTES			

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	48,77,402	9,76,708	58,54,110
	DEPARTMENT OF EDUCATION,	SCHOOL, DOLON KALAN		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	1,247	0	1,247
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****-----

TOTAL(MH)50,34,8899,76,70860,11,597

*****-----

TOTAL(DDO)50,34,8899,76,70860,11,597

	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
	SCHOOL, DUBETTA		AND OTHER			
			SERVICES			

109-GOVERNMENT70,96,23114,22,68185,18,912

FINMIN0922.TXT		SECONDARY		
SCHOOLS				
789-SPECIAL		649	0	649
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----		
TOTAL(MH)		70,97,476	14,22,681	85,20,157
*****		-----		
TOTAL(DD0)		70,97,476	14,22,681	85,20,157
HEADMASTER, GOVERNMENT HIGH		2202	104-TEACHERS	1,245
SCHOOL, DUDAN SADHAN			AND OTHER	0
			SERVICES	1,245
109-GOVERNMENT		74,81,220	18,23,762	93,04,982
SECONDARY				
SCHOOLS				

TOTAL(MH)	74,82,465	18,23,762	93,06,227
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2235	200-OTHER	0	1,22,002	1,22,002
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)	0	1,22,002	1,22,002
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TOTAL (DDO)	74,82,465	19,45,764	94,28,229
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,13,52,076	23,27,828	1,36,79,904
	DEPARTMENT OF EDUCATION,	SCHOOL, DUGAL		SECONDARY			

PUNJAB

FINMIN0922.TXT

SCHOOLS

789-SPECIAL1,24501,245

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

TOTAL(MH)1,13,53,32123,27,8281,36,81,149

2235200-OTHER74,564074,564

PROGRAMMES

*****-----

TOTAL(MH)74,564074,564

*****-----

TOTAL(DDO)1,14,27,88523,27,8281,37,55,713

HEADMASTER, GOVERNMENT HIGH2202104-TEACHERS5960596

SCHOOL, DUMNA, CHAMKAURSAHIBAND OTHER

SERVICES

109-GOVERNMENT	60,07,352	12,55,413	72,62,765
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SECONDARY

SCHOOLS

789-SPECIAL	649	0	649
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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TOTAL(MH)	60,08,597	12,55,413	72,64,010
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2235	200-OTHER	1,25,259	8,000	1,33,259
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	1,25,259	8,000	1,33,259

*****	-----	-----	-----
TOTAL(DDO)	61,33,856	12,63,413	73,97,269

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,242	0	1,242
	DEPARTMENT OF EDUCATION,	SCHOOL, DYALPUR		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	17,46,692	5,44,300	22,90,992
				SECONDARY			
				SCHOOLS			
				110-ASSISTANCE	3,36,125	0	3,36,125
				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,242	0	1,242

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----			
TOTAL (MH)	20,85,301	5,44,300	26,29,601	

*****	-----			
TOTAL (DDO)	20,85,301	5,44,300	26,29,601	

HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	1,000	0	1,000
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SCHOOL, FAIZULA CHARCH

AND OTHER

SERVICES

109- GOVERNMENT	58,81,653	12,20,011	71,01,664	
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SECONDARY

SCHOOLS

789- SPECIAL	250	0	250	
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	58,82,903	12,20,011	71,02,914

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL(DDO)	58,82,903	12,20,011	71,02,914
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HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	1,34,480	0	1,34,480
SCHOOL, FATEHGARH PANJTOOR		AND			
		ADMINISTRATION			

		FINMIN0922.TXT			
		104-TEACHERS	1,246	0	1,246
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	86,99,960	5,21,523	92,21,483
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	3,738	0	3,738
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,47,22,327	17,41,534	1,64,63,861
		*****	-----	-----	-----
		TOTAL(DDO)	1,47,22,327	17,41,534	1,64,63,861
		*****	-----	-----	-----
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,246	0	1,246
SCHOOL, FATEHGARH SABRAH		AND OTHER			
		SERVICES			

109-GOVERNMENT	93,26,791	9,61,208	1,02,87,999
SECONDARY			
SCHOOLS			
789-SPECIAL	1,246	0	1,246
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	93,29,283	9,61,208	1,02,90,491

*****	-----	-----	-----
TOTAL(DDO)	93,29,283	9,61,208	1,02,90,491

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	41,14,855	8,72,523	49,87,378
	DEPARTMENT OF EDUCATION, SCHOOL, FATHEPUR, NABHA		SECONDARY			
	PUNJAB		SCHOOLS			
			789-SPECIAL	1,245	0	1,245
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

		TOTAL(MH)		41,16,100	8,72,523	49,88,623
		2235	200-OTHER	25,574	0	25,574
			PROGRAMMES			

		TOTAL(MH)		25,574	0	25,574

		TOTAL(DDO)		41,41,674	8,72,523	50,14,197

HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	1,242	0	1,242
SCHOOL, FATU DUNGA		AND OTHER			
		SERVICES			
		109- GOVERNMENT	23,24,602	3,40,272	26,64,874
		SECONDARY			
		SCHOOLS			
		110- ASSISTANCE	7,43,008	0	7,43,008
		TO			
		NON- GOVERNMENT			
		SECONDARY			
		SCHOOLS			
		789- SPECIAL	686	0	686
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----			
TOTAL(MH)		30,69,538	3,40,272	34,09,810

TOTAL(DDO)	30,69,538	3,40,272	34,09,810
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	15,464	0	15,464
	DEPARTMENT OF EDUCATION,	SCHOOL, FAZULAPUR		PRIMARY SCHOOLS			
	PUNJAB						
				104-TEACHERS	592	0	592
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	95,30,169	19,10,717	1,14,40,886
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	653	0	653

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----		
TOTAL(MH)		1,26,16,416	22,50,989	1,48,67,405

2235	200-OTHER	0	70,855	70,855
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PROGRAMMES

*****		-----		
TOTAL(MH)		0	70,855	70,855

*****		-----		
TOTAL(DD0)		1,26,16,416	23,21,844	1,49,38,260

HEADMASTER, GOVERNMENT HIGH	2202	101- GOVERNMENT	42,14,510	0	42,14,510
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SCHOOL, FROAR PRIMARY SCHOOLS

104-TEACHERS	592	0	592
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SERVICES

109-GOVERNMENT	72,55,516	18,98,402	91,53,918
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SECONDARY

SCHOOLS

789-SPECIAL	653	0	653
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,14,71,271	18,98,402	1,33,69,673

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----	-----	-----	-----	-----

DEPARTMENT OF EDUCATION,

PUNJAB

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TOTAL (DDO)			1,14,71,271	18,98,402	1,33,69,673
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	49,03,337	9,85,350	58,88,687
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SCHOOL, GADAPUR RAJPURA		SECONDARY			
		SCHOOLS			

		789-SPECIAL	0	1,245	1,245
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		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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TOTAL (MH)			1,63,74,608	28,84,997	1,92,59,605
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2235	200-OTHER		12,767	26,541	39,308
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	PROGRAMMES				
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TOTAL (MH)			12,767	26,541	39,308
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TOTAL(DDO)			1,63,87,375		29,11,538		1,92,98,913	
HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	51,83,872		10,34,968		62,18,840	
SCHOOL, GAGRA		SECONDARY						
		SCHOOLS						
*****						-----		
TOTAL(MH)			51,83,872		10,34,968		62,18,840	
	2235	200-OTHER	0		26,546		26,546	
		PROGRAMMES						
*****						-----		
TOTAL(MH)			0		26,546		26,546	
*****						-----		
TOTAL(DDO)			51,83,872		10,61,514		62,45,386	

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	13,56,975	3,58,018	17,14,993
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GOVERNMENT OF PUNJAB	Page	340
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOL, GAJAR GUDANA	SECONDARY
	SCHOOLS

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789- SPECIAL	1,242	0	1,242
	DEPARTMENT OF EDUCATION,	SCHOOL, GAJAR GUDANA		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

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TOTAL(MH)	13,58,217	3,58,018	17,16,235
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TOTAL(DDO)	13,58,217	3,58,018	17,16,235
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HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	1, 24, 55, 702	22, 09, 468	1, 46, 65, 170
SCHOOL, GANDHI CAMP		SECONDARY			
		SCHOOLS			
		789- SPECIAL	1, 245	0	1, 245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	1, 24, 56, 947	22, 09, 468	1, 46, 66, 415
	2235	200- OTHER	1, 65, 566	0	1, 65, 566
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	1, 65, 566	0	1, 65, 566
		*****	-----	-----	-----
		TOTAL (DD0)	1, 26, 22, 513	22, 09, 468	1, 48, 31, 981

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	22,38,675	0	22,38,675
SCHOOL, GANGA		PRIMARY SCHOOLS			
		104-TEACHERS	1,240	0	1,240
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,27,12,557	23,49,017	1,50,61,574
		SECONDARY			
		SCHOOLS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,49,52,472	23,49,017	1,73,01,489
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	0	69,843	69,843

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DEPARTMENT OF EDUCATION, SCHOOL, GANGA			PROGRAMMES		
PUNJAB					
*****			-----		
TOTAL (MH)			1,49,52,472	24,18,860	1,73,71,332
*****			-----		
TOTAL (DDO)			1,49,52,472	24,18,860	1,73,71,332
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0	1,245
SCHOOL, GANGROLA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	40,46,078	8,18,188	48,64,266
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			40,47,323	8,18,188	48,65,511
*****			-----		

TOTAL (DDO)			40,47,323	8,18,188	48,65,511
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
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SCHOOL, GARH BAGGA		AND OTHER			
		SERVICES			

		109-GOVERNMENT	31,30,840	6,51,056	37,81,896
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		SECONDARY			
		SCHOOLS			

		789-SPECIAL	649	0	649
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		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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TOTAL (MH)			31,32,085	6,51,056	37,83,141
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2235	200-OTHER		0	12,104	12,104
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	PROGRAMMES				
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		0	12,104	12,104

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			31,32,085	6,63,160	37,95,245
		HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	25,000	0	25,000
		SCHOOL, GARHI QUANUNGAON		PRIMARY SCHOOLS			
				109-GOVERNMENT	45,73,452	9,17,232	54,90,684
				SECONDARY			
				SCHOOLS			

*****		-----		
TOTAL(MH)		45,98,452	9,29,336	55,27,788

*****		-----		
TOTAL(DDO)		77,30,537	15,80,392	93,10,929

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0	594
SCHOOL, GARLI MANSOWAL		AND OTHER			
		SERVICES			

109-GOVERNMENT	33,11,384	6,14,936	39,26,320
SECONDARY			
SCHOOLS			

789-SPECIAL	654	0	654
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****		-----		
TOTAL(MH)		33,12,632	6,14,936	39,27,568

TOTAL (DDO)	33,12,632	6,14,936	39,27,568
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	3,020	0	3,020
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SCHOOL, GARLON BET		PRIMARY SCHOOLS			
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109-GOVERNMENT	31,09,780	6,14,096	37,23,876
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SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	31,12,800	6,14,096	37,26,896
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TOTAL(DD0)	31,12,800	6,14,096	37,26,896
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	0	26,94,558	26,94,558
	DEPARTMENT OF EDUCATION,	SCHOOL, GEHRI DEVI NAGAR		PRIMARY SCHOOLS			
	PUNJAB						

104-TEACHERS	1,240	0	1,240
AND OTHER			
SERVICES			

109-GOVERNMENT	1,32,00,280	20,45,184	1,52,45,464
SECONDARY			
SCHOOLS			

TOTAL(MH)	1,32,01,520	47,39,742	1,79,41,262
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2235	200-OTHER	1,35,847	0	1,35,847
	PROGRAMMES			

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TOTAL(MH)		1,35,847	0	1,35,847	

TOTAL(DDO)		1,33,37,367	47,39,742	1,80,77,109	
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0	594
SCHOOL, GHAGWAL		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,00,82,816	20,55,791	1,21,38,607
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)		1,00,84,063	20,55,791	1,21,39,854	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			1,00,84,063	20,55,791	1,21,39,854
		HEADMASTER, GOVERNMENT HIGH	2202	102-ASSISTANCE	1,43,456	0	1,43,456
		SCHOOL, GHAHANA		TO			
				NON-GOVERNMENT			
				PRIMARY SCHOOLS			
				103-GOVERNMENT	1,12,200	0	1,12,200
				COLLEGES AND			
				INSTITUTES			

TOTAL(MH)	1,03,39,719	20,55,791	1,23,95,510
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TOTAL(DDO)	1,03,39,719	20,55,791	1,23,95,510
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0	1,245
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SCHOOL, GHANDI NAGAR		AND OTHER			
		SERVICES			

109-GOVERNMENT	57,99,419	11,36,948	69,36,367
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SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	58,00,664	11,36,948	69,37,612
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2235	200-OTHER	14,580	0	14,580
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PROGRAMMES

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TOTAL(MH)	14,580	0	14,580
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TOTAL (DDO)	58,15,244	11,36,948	69,52,192
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HEADMASTER, GOVERNMENT HIGH SCHOOL, GHARAUR	2202	109- GOVERNMENT SECONDARY SCHOOLS	1,36,504	0	1,36,504
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL (MH)		1,36,504	0	1,36,504
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TOTAL (DDO)		1,36,504	0	1,36,504

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0	1,245
SCHOOL, GHASMANDI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	69,37,102	12,26,708	81,63,810
		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		70,74,851	12,26,708	83,01,559

2235	200-OTHER	84,362	0	84,362
	PROGRAMMES			

*****		-----		
TOTAL (MH)		84,362	0	84,362

		FINMIN0922.TXT			
*****		-----			
TOTAL(DDO)			71,59,213	12,26,708	83,85,921
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,240	0	1,240
SCHOOL, GHUDA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,57,21,970	25,82,945	1,83,04,915
		SECONDARY			
		SCHOOLS			

TOTAL(MH)			1,57,23,210	25,82,945	1,83,06,155
2235		200-OTHER	0	18,535	18,535
		PROGRAMMES			

TOTAL(MH)			0	18,535	18,535
GOVERNMENT OF PUNJAB				Page	346
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022					
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			1,57,23,210	26,01,480	1,83,24,690
		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,247	0	1,247
		SCHOOL, GHULAL		AND OTHER			
				SERVICES			
				109-GOVERNMENT	54,29,812	11,00,173	65,29,985
				SECONDARY			
				SCHOOLS			

				TOTAL(MH)	54,31,059	11,18,708	65,49,767

TOTAL (DDO)	2,11,54,269	37,01,653	2,48,55,922
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	41,40,683	8,60,169	50,00,852
SCHOOL, GHUNGARALI RAJPUTTA		SECONDARY			
		SCHOOLS			

TOTAL (MH)	41,40,683	8,60,169	50,00,852
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2235	200-OTHER	2,00,000	0	2,00,000
	PROGRAMMES			

TOTAL (MH)	2,00,000	0	2,00,000
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TOTAL (DDO)	43,40,683	8,60,169	52,00,852
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	4,791	0	4,791
SCHOOL, GHUNGRANA		PRIMARY SCHOOLS			
		109-GOVERNMENT	40,03,430	7,99,376	48,02,806
		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	6,10,176	0	6,10,176
		TO			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			

			TOTAL(MH)		46,18,397	7,99,376	54,17,773

*****					-----			
TOTAL(DD0)					46,18,397	7,99,376	54,17,773	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	74,86,439	11,60,774	86,47,213	
	DEPARTMENT OF EDUCATION,	SCHOOL, GIDDAR		SECONDARY				
	PUNJAB			SCH00LS				
					789-SPECIAL	1,240	0	1,240
					COMPONENT PLAN			
					FOR SCHEDULED			
					CASTES			
*****					-----			
TOTAL(MH)					74,87,679	11,60,774	86,48,453	
					200-OTHER	20,428	0	20,428
					PROGRAMMES			
*****					-----			
TOTAL(MH)					20,428	0	20,428	

TOTAL (DD0)			75,08,107	11,60,774	86,68,881
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HEADMASTER, GOVERNMENT HIGH	2202	103- GOVERNMENT	1,93,418	0	1,93,418
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SCHOOL, GILL		COLLEGES AND INSTITUTES			
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		104- TEACHERS	1,247	0	1,247
--	--	---------------	-------	---	-------

		AND OTHER SERVICES			
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		109- GOVERNMENT	1,47,72,434	29,44,803	1,77,17,237
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		SECONDARY SCHOOLS			
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TOTAL (MH)			1,49,67,099	29,44,803	1,79,11,902
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,49,67,099	29,44,803	1,79,11,902
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	1,31,43,673	0	1,31,43,673
		SCHOOL, GILL KALAN		PRIMARY SCHOOLS			
				109-GOVERNMENT	80,41,958	9,54,136	89,96,094
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,240	0	1,240
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----

		FINMIN0922.TXT			
TOTAL (MH)			3,61,53,970	38,98,939	4,00,52,909

TOTAL (DDO)			3,61,53,970	38,98,939	4,00,52,909
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,000	0	1,000
SCHOOL, GODERPURA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	65,95,746	13,24,937	79,20,683
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	250	0	250
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL (MH)			65,96,996	13,24,937	79,21,933

FINMIN0922.TXT

TOTAL(DDO)	65,96,996	13,24,937	79,21,933
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	59,35,572	11,91,416	71,26,988
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SCHOOL, GOMTI KHURD		SECONDARY			
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SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		59,35,572	11,91,416	71,26,988
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DEPARTMENT OF EDUCATION,

PUNJAB

2235	200-OTHER	89,671	0	89,671
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PROGRAMMES

*****			-----		
TOTAL(MH)			60,25,243	11,91,416	72,16,659

*****			-----		
TOTAL(DDO)			60,25,243	11,91,416	72,16,659

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	37,66,796	7,69,444	45,36,240
SCHOOL, GORSIAN KADAR BAKSH		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			37,66,796	7,69,444	45,36,240

*****			-----		
TOTAL(DDO)			37,66,796	7,69,444	45,36,240

HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	1,43,000	0	1,43,000
SCHOOL, GOVINDGARH		AND			
		ADMINISTRATION			

104-TEACHERS	1,246	0	1,246
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AND OTHER

SERVICES

109-GOVERNMENT	1,62,32,452	25,88,702	1,88,21,154
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SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	1,63,76,698	25,88,702	1,89,65,400
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2235	200-OTHER	67,920	0	67,920
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	67,920	0	67,920
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

		TOTAL (DDO)			1,64,44,618	25,88,702	1,90,33,320
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	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS		1,240	0	1,240
	SCHOOL, GUMTI KALAN		AND OTHER				
			SERVICES				

			109-GOVERNMENT		61,15,445	10,75,276	71,90,721
			SECONDARY				
			SCH00LS				

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		TOTAL (MH)			61,84,605	10,75,276	72,59,881
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		TOTAL (DDO)			2,25,61,303	36,63,978	2,62,25,281
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	590	0	590
SCHOOL, GUNACHAUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	49,82,732	10,15,432	59,98,164
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	630	0	630
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		49,83,952	10,15,432	59,99,384

	TOTAL(DD0)		49,83,952	10,15,432	59,99,384
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	16,42,791	0	16,42,791

HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	483	0	483
SCHOOL, GURU BISHANPURI		AND OTHER			
BHAWANIPUR		SERVICES			

109- GOVERNMENT	77,81,356	15,75,059	93,56,415
SECONDARY			
SCHOOLS			

789- SPECIAL	517	0	517
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL (MH)	1,47,25,625	26,42,663	1,73,68,288

*****	-----	-----	-----
TOTAL (DD0)	1,47,25,625	26,42,663	1,73,68,288

HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	1,242	0	1,242
SCHOOL, HABITHPUT		AND OTHER			

FINMIN0922.TXT
SERVICES

109-GOVERNMENT	50,42,076	7,92,612	58,34,688
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SECONDARY

SCH00LS

*****	-----	-----	-----
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TOTAL(MH)	50,43,318	7,92,612	58,35,930
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TOTAL(DD0)	50,43,318	7,92,612	58,35,930
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	98,37,148	16,42,789	1,14,79,937
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SCHOOL, HADIABAD		SECONDARY			
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SCH00LS

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	556	0	556
	DEPARTMENT OF EDUCATION,	SCHOOL, HADIABAD		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

*****-----

TOTAL(MH)	98,37,704	16,42,789	1,14,80,493
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2235	200-OTHER	46,836	0	46,836
	PROGRAMMES			

*****-----

TOTAL(MH)	46,836	0	46,836
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TOTAL(DD0)	98,84,540	16,42,789	1,15,27,329
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0	594
SCHOOL, HAIBOWAL		AND OTHER			
		SERVICES			

		109-GOVERNMENT	48,31,504	9,04,740	57,36,244
		SECONDARY			
		SCH00LS			
		789-SPECIAL	654	0	654
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		*****	-----	-----	-----
		TOTAL(MH)	48,32,752	9,04,740	57,37,492

		*****	-----	-----	-----
		TOTAL(DD0)	48,32,752	9,04,740	57,37,492

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0	1,245
SCHOOL, HARLO PHROLO		AND OTHER			
		SERVICES			

		109-GOVERNMENT	41,52,168	8,00,058	49,52,226
		SECONDARY			

*****	-----	-----	-----
TOTAL(MH)	41,53,413	8,00,058	49,53,471

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----	-----	-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL(DDO)	41,53,413	8,00,058	49,53,471
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	35,14,296	0	35,14,296
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SCHOOL, HARNAM PURA		PRIMARY SCHOOLS			
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109-GOVERNMENT	36,18,512	6,17,756	42,36,268
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SECONDARY

SCHOOLS

*****			-----		
TOTAL(MH)			1,12,86,221	14,17,814	1,27,04,035
*****			-----		
TOTAL(DDO)			1,12,86,221	14,17,814	1,27,04,035
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,00,64,572	21,41,841	1,22,06,413
SCHOOL, HARPAL PUR		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			1,00,65,817	21,41,841	1,22,07,658

2235	200-OTHER	23,288	0	23,288
PROGRAMMES				

*****	-----	-----	-----	
TOTAL(MH)	23,288	0	23,288	

*****	-----	-----	-----	
TOTAL(DDO)	1,00,89,105	21,41,841	1,22,30,946	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	59,38,000	11,36,908	70,74,908
SCHOOL, HARTA		SECONDARY			
		SCHOOLS			

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINMIN0922.TXT

TOTAL(MH)	59,38,000	11,36,908	70,74,908
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EDUCATION SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL(DDO)	59,38,000	11,36,908	70,74,908
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HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	4,022	0	4,022
SCHOOL, HASHER PUR		PROGRAMMES			

TOTAL(MH)	59,42,022	11,36,908	70,78,930
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TOTAL(DDO)	59,42,022	11,36,908	70,78,930
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,000	0	1,000
SCHOOL, HAYAT NAGAR		AND OTHER			
		SERVICES			

		109-GOVERNMENT	58,13,124	11,11,983	69,25,107
		SECONDARY			
		SCH00LS			
		789-SPECIAL	250	0	250
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		58,14,374	11,11,983	69,26,357

	TOTAL(DD0)		58,14,374	11,11,983	69,26,357

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	45,63,400	9,31,014	54,94,414
SCHOOL, HEERAN		SECONDARY			
		SCH00LS			

	TOTAL(MH)		45,63,400	9,31,014	54,94,414

2235200-OTHER12,650012,650

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****-----

TOTAL(MH)12,650012,650

*****-----

TOTAL(DDO)45,76,0509,31,01455,07,064

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104- TEACHERS	0	1,000	1,000
	DEPARTMENT OF EDUCATION,	SCHOOL, HULKA		AND OTHER			
	PUNJAB			SERVICES			

FINMIN0922.TXT					
109-GOVERNMENT		76,08,244	15,55,411	91,63,655	
SECONDARY					
SCHOOLS					

TOTAL(MH)		76,08,244	15,56,411	91,64,655	

TOTAL(DD0)		76,08,244	15,56,411	91,64,655	
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	73,21,671	11,80,444	85,02,115
SCHOOL, IBBAM		SECONDARY			
		SCHOOLS			

TOTAL(MH)		73,21,671	11,80,444	85,02,115	
2235		200-OTHER	0	14,179	14,179
PROGRAMMES					

TOTAL(MH)	0	14,179	14,179
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TOTAL(DDO)	73,21,671	11,94,623	85,16,294
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	48,83,518	9,01,804	57,85,322
SCHOOL, JAGATPUR JATTAN		SECONDARY			
		SCHOOLS			

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TOTAL(MH)	48,83,518	9,01,804	57,85,322
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	0	24,899	24,899

PUNJAB

*****		-----		
TOTAL (MH)		0	24,899	24,899

*****		-----		
TOTAL (DDO)		48,83,518	9,26,703	58,10,221

HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	601	0	601
SCHOOL, JAGDEV KHURD		AND OTHER			
		SERVICES			
		109- GOVERNMENT	72,54,392	14,81,093	87,35,485
		SECONDARY			
		SCHOOLS			
		789- SPECIAL	517	0	517
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----		
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TOTAL(MH)			72,55,510	14,81,093	87,36,603
2235	200-OTHER		1,37,888	0	1,37,888
PROGRAMMES					
*****			-----	-----	-----
TOTAL(MH)			1,37,888	0	1,37,888
*****			-----	-----	-----
TOTAL(DDO)			73,93,398	14,81,093	88,74,491
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	10,37,468	0	10,37,468
SCHOOL, JAIMALWALA		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			10,37,468	0	10,37,468
*****			-----	-----	-----
TOTAL(DDO)			10,37,468	0	10,37,468

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	56,75,728	9,34,709	66,10,437
	DEPARTMENT OF EDUCATION,	SCHOOL, JAJJAL		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	1,240	0	1,240
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****	-----			
			TOTAL(MH)		56,76,968	9,34,709	66,11,677

TOTAL (DD0)	FINMIN0922.TXT	56,76,968	9,34,709	66,11,677
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HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	6,73,107	0	6,73,107
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SCHOOL, JALALDI WAL		SECONDARY			
		SCH00LS			

		789- SPECIAL	1,247	0	1,247
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		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	*****	-----	-----	-----	
	TOTAL (MH)		6,74,354	0	6,74,354

	*****	-----	-----	-----	
	TOTAL (DD0)		6,74,354	0	6,74,354

HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	1,235	0	1,235
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SCHOOL, JALELEANA		AND OTHER			
		SERVICES			

FINMIN0922.TXT

109-GOVERNMENT61,82,64611,00,80472,83,450

SECONDARY

SCH00LS

*****-----

TOTAL(MH)61,83,88111,00,80472,84,685

2235200-OTHER10,6192,87,7542,98,373

PROGRAMMES

*****-----

TOTAL(MH)10,6192,87,7542,98,373

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						

PUNJAB

FINMIN0922.TXT

TOTAL (DD0)			61,94,500	13,88,558	75,83,058
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	13,36,124	19,147	13,55,271
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SCHOOL, JALLAH		PRIMARY SCHOOLS			
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		104-TEACHERS	592	0	592
--	--	--------------	-----	---	-----

AND OTHER

SERVICES

		109-GOVERNMENT	39,72,328	6,99,068	46,71,396
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SECONDARY

SCHOOLS

		789-SPECIAL	653	0	653
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL (MH)			53,20,316	10,05,969	63,26,285
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TOTAL (DD0)	1,15,04,197	21,06,773	1,36,10,970
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
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SCHOOL, JALLOWAL KHANOUR		AND OTHER			
		SERVICES			

109-GOVERNMENT	58,49,020	10,71,514	69,20,534
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SECONDARY

SCHOOLS

789-SPECIAL	655	0	655
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COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

TOTAL (MH)	58,50,271	10,71,514	69,21,785
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***** -----

TOTAL (DD0)	58,50,271	10,71,514	69,21,785
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,247	0	1,247
	DEPARTMENT OF EDUCATION,	SCHOOL, JAMALPUR AWANA		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	1,45,93,006	29,38,332	1,75,31,338
				SECONDARY			
				SCHOOLS			
*****					-----		
			TOTAL (MH)		2,04,44,524	40,09,846	2,44,54,370
*****					-----		
			TOTAL (DDO)		2,04,44,524	40,09,846	2,44,54,370

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,240	0	1,240
SCHOOL, JANDAWALA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	99,89,214	23,02,597	1,22,91,811
		SECONDARY			
		SCHOOLS			
*****			-----		
	TOTAL(MH)		99,90,454	23,02,597	1,22,93,051
	2235	200-OTHER	0	17,081	17,081
		PROGRAMMES			
*****			-----		
	TOTAL(MH)		0	17,081	17,081
*****			-----		
	TOTAL(DDO)		99,90,454	23,19,678	1,23,10,132

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	35,30,180	7,16,006	42,46,186
SCHOOL, JANDI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	35,30,180	7,16,006	42,46,186

*****	-----	-----	-----
TOTAL(DDO)	35,30,180	7,16,006	42,46,186

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	594	0	594
	DEPARTMENT OF EDUCATION,	SCHOOL, JANDWAL		AND OTHER			
	PUNJAB			SERVICES			

FINMIN0922.TXT				
109-GOVERNMENT		89,89,932	17,35,540	1,07,25,472
SECONDARY				
SCHOOLS				
789-SPECIAL		653	0	653
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----		
TOTAL(MH)		89,91,179	17,35,540	1,07,26,719

*****		-----		
TOTAL(DDO)		89,91,179	17,35,540	1,07,26,719

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,235	0	1,235
SCHOOL, JANERIAN		AND OTHER			
		SERVICES			
109-GOVERNMENT		91,21,249	13,03,747	1,04,24,996	
SECONDARY					
SCHOOLS					

*****		-----			
TOTAL (MH)		91,22,484	13,03,747	1,04,26,231	
2235	200-OTHER	17,857	0	17,857	
PROGRAMMES					
*****		-----			
TOTAL (MH)		17,857	0	17,857	
*****		-----			
TOTAL (DD0)		91,40,341	13,03,747	1,04,44,088	
HEADMASTER, GOVERNMENT HIGH	2202	104- INSPECTION	29,924	0	29,924
SCHOOL, JARG					
		109- GOVERNMENT	49,65,884	10,05,664	59,71,548
SECONDARY					
SCHOOLS					
*****		-----			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		49,95,808	10,05,664	60,01,472
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	19,951	0	19,951
	DEPARTMENT OF EDUCATION,	SCHOOL, JARG		PROGRAMMES			
	PUNJAB						
			*****		-----	-----	-----
			TOTAL(MH)		50,15,759	10,05,664	60,21,423
			*****		-----	-----	-----
			TOTAL (DDO)		50,15,759	10,05,664	60,21,423
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	70,37,848	13,75,844	84,13,692
		SCHOOL, JARGARI		SECONDARY			

FINMIN0922.TXT

SCHOOLS

789-SPECIAL

1,247

0

1,247

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL(MH)

70,39,095

13,75,844

84,14,939

TOTAL (DDO)

70,39,095

13,75,844

84,14,939

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

1,247

0

1,247

SCHOOL, JARKHAR

AND OTHER

SERVICES

109 - GOVERNMENT

82,01,928

16,45,924

98,47,852

SECONDARY

SCHOOLS

* * * * *

TOTAL(MH)	82,03,175	16,45,924	98,49,099
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2235	200-OTHER	18,000	0	18,000
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	18,000	0	18,000

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			82,21,175	16,45,924	98,67,099

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,247	0	1,247
	DEPARTMENT OF EDUCATION,	SCHOOL, JASPAL BANGER		AND OTHER			
	PUNJAB			SERVICES			

FINMIN0922.TXT

109 - GOVERNMENT

48,29,092

9,73,868

58,02,960

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

48,48,339

9,73,868

58, 22, 207

TOTAL (DDO)

1, 30, 51, 514

26,19,792

1,56,71,306

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

70,23,964

13,80,608

84,04,572

SCHOOL, JASSOWAL KULAR

SECONDARY

SCHOOLS

789-SPECIAL

1,247

0

1,247

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

70, 25, 211

13,80,608

84,05,819

TOTAL (DD0)	70,25,211	13,80,608	84,05,819
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,247	0	1,247
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SCHOOL, JAWADDI		AND OTHER SERVICES
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109-GOVERNMENT	2,35,30,747	41,26,912	2,76,57,659
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SECONDARY SCHOOLS

TOTAL (MH)	2,35,31,994	41,26,912	2,76,58,906
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TOTAL (DD0)	2,35,31,994	41,26,912	2,76,58,906
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	39,288	0	39,288
	DEPARTMENT OF EDUCATION,	SCHOOL, JEONDA		PRIMARY SCHOOLS			
	PUNJAB						
				104-TEACHERS	1,240	0	1,240
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	75,05,876	31,56,663	1,06,62,539
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,230	0	1,230
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

		FINMIN0922.TXT			
		TOTAL (MH)	75,47,634	31,56,663	1,07,04,297
	2235	200-OTHER	1,11,501	23,322	1,34,823
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	1,11,501	23,322	1,34,823
		*****	-----	-----	-----
		TOTAL (DDO)	76,59,135	31,79,985	1,08,39,120
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
SCHOOL, JHALLIAN KHURD		AND OTHER			
		SERVICES			
		109-GOVERNMENT	49,79,306	10,44,718	60,24,024
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	650	0	650
		COMPONENT PLAN			

CASTES

*****				-----		
TOTAL(MH)		49,80,552	10,44,718	60,25,270		

2235	200-OTHER	10,087	0	10,087		
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PROGRAMMES

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	TOTAL(MH)	10,087	0	10,087	
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DEPARTMENT OF EDUCATION, SCHOOL, JHALLIAN KHURD

PUNJAB

TOTAL(DD0)			49,90,639	10,44,718	60,35,357
HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	1,67,260	0	1,67,260
SCHOOL, JHANDER KALAN		COLLEGES AND			
		INSTITUTES			
		104-TEACHERS	480	0	480
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	49,96,845	8,87,436	58,84,281
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	500	0	500
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)			51,75,172	8,87,436	60,62,608

TOTAL (DD0)

1,01,55,724

19,32,154

1,20,87,878

HEADMASTER, GOVERNMENT HIGH2235200-OTHER35,599035,599

SCHOOL, JHINGA KALANPROGRAMMES

TOTAL (MH)

35,599

0

35,599

TOTAL (DD0)

35,599

0

35,599

HEADMASTER, GOVERNMENT HIGH2202104-TEACHERS1,24601,246

SCHOOL, JIWAN ARAINAND OTHER

SERVICES

109-GOVERNMENT

75,27,915

7,17,112

82,45,027

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SECONDARY			
				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	1,246	0	1,246
	DEPARTMENT OF EDUCATION,	SCHOOL, JIWAN ARAIN		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		75,30,407	7,17,112	82,47,519

			TOTAL(DDO)		75,30,407	7,17,112	82,47,519
		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,240	0	1,240
		SCHOOL, JODHPUR RAMANA		AND OTHER			
				SERVICES			

FINMIN0922.TXT					
		109 - GOVERNMENT	14,49,740	23,900	14,73,640
		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL (MH)			14,50,980	23,900	14,74,880
*****		-----			
TOTAL (DDO)			14,50,980	23,900	14,74,880
HEADMASTER, GOVERNMENT HIGH	2202	104 - TEACHERS	1,245	0	1,245
SCHOOL, JOGIPUR		AND OTHER			
		SERVICES			
		109 - GOVERNMENT	1,07,22,760	21,48,716	1,28,71,476
		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL (MH)			1,07,24,005	21,48,716	1,28,72,721

2235	200-OTHER	0	43,609	43,609
PROGRAMMES				

*****					-----
TOTAL(MH)		0	43,609	43,609	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			1,07,24,005	21,92,325	1,29,16,330

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	21,98,250	4,14,896	26,13,146
	DEPARTMENT OF EDUCATION,	SCHOOL, JONEWAL		SECONDARY			
	PUNJAB			SCH00LS			

		FINMIN0922.TXT			
		TOTAL (MH)	21,98,250	4,58,505	26,56,755
	2235	200-OTHER	11,295	9,640	20,935
		PROGRAMMES			
*****			-----	-----	-----
		TOTAL (MH)	11,295	9,640	20,935
*****			-----	-----	-----
		TOTAL (DD0)	1,29,33,550	26,16,861	1,55,50,411
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,07,438	0	1,07,438
SCHOOL, KAJALA		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
		TOTAL (MH)	1,07,438	0	1,07,438
*****			-----	-----	-----
		TOTAL (DD0)	1,07,438	0	1,07,438

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,247	0	1,247
SCHOOL, KAKRALA KALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	38,73,186	7,29,618	46,02,804
		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		38,74,433	7,29,618	46,04,051

*****	-----			
TOTAL(DD0)		38,74,433	7,29,618	46,04,051

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	76,20,591	15,11,795	91,32,386
SCHOOL, KALA BALA		SECONDARY			

FINMIN0922.TXT

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

TOTAL(MH)	76,20,591	15,11,795	91,32,386
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TOTAL(DDO)	76,20,591	15,11,795	91,32,386
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	2,400	0	2,400
	DEPARTMENT OF EDUCATION,	SCHOOL, KALAHARI		PROGRAMMES			
	PUNJAB						

TOTAL(MH)	2,400	0	2,400
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TOTAL(DDO)	2,400	0	2,400
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HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	594	0	594
SCHOOL, KALEWAL BHAGTAN		AND OTHER			
		SERVICES			
		109- GOVERNMENT	46, 29, 047	9, 48, 344	55, 77, 391
		SECONDARY			
		SCH00LS			
		789- SPECIAL	654	0	654
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL (MH)		46, 30, 295	9, 48, 344	55, 78, 639

	TOTAL (DD0)		46, 30, 295	9, 48, 344	55, 78, 639
HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	32, 68, 556	5, 59, 116	38, 27, 672
SCHOOL, KALLOWAL		SECONDARY			

SCHOOLS

789-SPECIAL6550655

COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL(MH)		32,69,211	5,59,116	38,28,327
	DEPARTMENT OF EDUCATION,	SCHOOL, KALLOWAL					
	PUNJAB						

			*****	-----			
			TOTAL(DDO)		32,69,211	5,59,116	38,28,327

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	20,57,224	6,67,001	27,24,225
SCHOOL, KALRA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	53,26,435	12,26,117	65,52,552

*****	-----	-----	-----
TOTAL(DD0)	53,26,435	12,26,117	65,52,552

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	58,80,037	11,70,997	70,51,034
SCHOOL, KALSIAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	58,80,037	11,70,997	70,51,034

*****	-----	-----	-----
TOTAL(DD0)	58,80,037	11,70,997	70,51,034

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
SCHOOL, KALWAN, NURPUR BEDI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	56,53,696	11,25,976	67,79,672
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	649	0	649
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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TOTAL(MH)	56,54,941	11,25,976	67,80,917
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EDUCATIONSECRETARY TO GOVERNMENT, TOTAL(DDO)56,54,94111,25,97667,80,917

DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER, GOVERNMENT HIGH2202104- TEACHERS5960596

SCHOOL, KAMALPURAND OTHERSERVICES

109- GOVERNMENT1,23,27,76423,84,6311,47,12,395

SECONDARYSCHOOLS

789- SPECIAL6550655

COMPONENT PLANFOR SCHEDULEDCASTES

*****-----

TOTAL(MH)1,79,83,95635,10,6072,14,94,563

	2235	200-OTHER	54,195	12,683	66,878
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		54,195	12,683	66,878
	*****		-----	-----	-----
	TOTAL(DD0)		1,80,38,151	35,23,290	2,15,61,441
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	7,11,924	0	7,11,924
SCHOOL, KAMIANIA		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL(MH)		7,11,924	0	7,11,924
	2235	200-OTHER	2,834	0	2,834
		PROGRAMMES			

TOTAL(MH)2,83402,834

TOTAL(DDO)7,14,75807,14,758

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, KANDALA	2202	104-TEACHERS AND OTHER SERVICES	1,245	0	1,245
				109-GOVERNMENT SECONDARY SCHOOLS	1,44,87,691	25,69,551	1,70,57,242

TOTAL(MH)	1,44,88,936	25,69,551	1,70,58,487
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TOTAL(DDO)	1,44,88,936	25,69,551	1,70,58,487
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	68,68,978	13,38,865	82,07,843
SCHOOL, KANDOLA		SECONDARY			
		SCHOOLS			

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TOTAL(MH)	68,68,978	13,38,865	82,07,843
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TOTAL(DDO)	68,68,978	13,38,865	82,07,843
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,235	0	1,235
SCHOOL, KAONI		AND OTHER			
		SERVICES			

109-GOVERNMENT	78,44,408	11,65,152	90,09,560
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SECONDARY

SCH00LS

*****				-----			
TOTAL(MH)		78,45,643		11,65,152		90,10,795	

*****				-----			
TOTAL(DDO)		78,45,643		11,65,152		90,10,795	

HEADMASTER, GOVERNMENT HIGH		2202	109-GOVERNMENT	1,25,57,176	26,00,127	1,51,57,303
SCHOOL, KAPOORI RAJPURA			SECONDARY			
			SCH00LS			
			789-SPECIAL	1,245	0	1,245
			COMPONENT PLAN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOR SCHEDULED

CASTES

***** -----

TOTAL(MH) 1,25,58,421 26,00,127 1,51,58,548

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH 2235 200-OTHER 40,739 3,00,000 3,40,739

DEPARTMENT OF EDUCATION, SCHOOL, KAPOORI RAJPURA PROGRAMMES

PUNJAB

***** -----

TOTAL(MH) 40,739 3,00,000 3,40,739

***** -----

TOTAL(DD0) 1,25,99,160 29,00,127 1,54,99,287

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 85,03,724 17,25,018 1,02,28,742

SCHOOL, KAPOORPIND SECONDARY

SCHOOLS

***** -----

TOTAL(MH)		85,03,724	17,25,018	1,02,28,742
2235	200-OTHER	47,607	0	47,607
PROGRAMMES				
*****		-----	-----	-----
TOTAL(MH)		47,607	0	47,607
*****		-----	-----	-----
TOTAL(DDO)		85,51,331	17,25,018	1,02,76,349
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,000
SCHOOL, KARALA RAJPURA		AND OTHER		1,000
		SERVICES		
		109-GOVERNMENT	76,82,844	15,31,769
		SECONDARY		
		SCHOOLS		
*****		-----	-----	-----
TOTAL(MH)		76,82,844	15,32,769	92,15,613

TOTAL(DDO)	76,82,844	15,32,769	92,15,613
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0	1,245
	DEPARTMENT OF EDUCATION,	SCHOOL, KARHALI		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	92,79,260	18,65,228	1,11,44,488
				SECONDARY			
				SCHOOLS			

TOTAL(MH)	92,80,505	18,65,228	1,11,45,733
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	2235	200-OTHER	51,922	0	51,922
		PROGRAMMES			

	TOTAL(MH)		51,922	0	51,922

	TOTAL(DD0)		93,32,427	18,65,228	1,11,97,655
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	590	0	590
SCHOOL, KARIAM		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,14,89,258	23,14,423	1,38,03,681
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	630	0	630
		COMPONENT PLAN			
		FOR SCHEDULED			

*****	-----			
TOTAL(MH)		1,14,90,478	23,14,423	1,38,04,901

*****	-----			
TOTAL(DDO)		1,14,90,478	23,14,423	1,38,04,901

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	28,49,296	4,02,756	32,52,052
SCHOOL, KARMUWALA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,246	0	1,246
		COMPONENT PLAN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	28,50,542	4,02,756	32,53,298

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TOTAL(DD0)	28,50,542	4,02,756	32,53,298

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	103- GOVERNMENT	1,95,098	0	1,95,098
	DEPARTMENT OF EDUCATION,	SCHOOL, KASABAD		COLLEGES AND			
	PUNJAB			INSTITUTES			
				109- GOVERNMENT	1,42,05,949	29,60,488	1,71,66,437
				SECONDARY			
				SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,44,01,047	29,60,488	1,73,61,535

*****	-----	-----	-----
TOTAL(DD0)	1,44,01,047	29,60,488	1,73,61,535

HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	58,348	0	58,348
SCHOOL, KASSOANA		COLLEGES AND			
		INSTITUTES			
		104-TEACHERS	1,246	0	1,246
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	77,14,101	10,77,256	87,91,357
		SECONDARY			
		SCHOOLS			

	TOTAL (MH)		77,73,695	10,77,256	88,50,951

	TOTAL (DD0)		77,73,695	10,77,256	88,50,951
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	56,65,930	11,15,628	67,81,558
SCHOOL, KATANIKALAN		SECONDARY			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		56,65,930	11,15,628	67,81,558

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			56,65,930	11,15,628	67,81,558
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	31,39,453	6,39,559	37,79,012
		SCHOOL, KAUL GARH		SECONDARY			
				SCHOOLS			

*****		-----		
TOTAL(MH)		88,05,383	17,55,187	1,05,60,570

*****		-----		
TOTAL(DD0)		88,05,383	17,55,187	1,05,60,570

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	45,69,440	10,07,516	55,76,956
SCHOOL, KHAJURALA		SECONDARY			
		SCHOOLS			
		789- SPECIAL	1,242	0	1,242
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----		
TOTAL(MH)		45,70,682	10,07,516	55,78,198

*****		-----		
TOTAL(DD0)		45,70,682	10,07,516	55,78,198

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	590	0	590
SCHOOL, KHAN KHANA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	24,73,710	4,92,140	29,65,850
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	630	0	630
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL(MH)		24,74,930	4,92,140	29,67,070

DEPARTMENT OF EDUCATION, SCHOOL, KHAN KHANA

PUNJAB

FINMIN0922.TXT

*****			-----		
TOTAL (DD0)			24,74,930	4,92,140	29,67,070

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	9,480	0	9,480
SCHOOL, KHAN PUR		PROGRAMMES			

*****			-----		
TOTAL (MH)			24,84,410	4,92,140	29,76,550

*****			-----		
TOTAL (DD0)			24,84,410	4,92,140	29,76,550

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	58,72,307	0	58,72,307
SCHOOL, KHANIAN		PRIMARY SCHOOLS			

		104-TEACHERS	592	0	592
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		FINMIN0922.TXT AND OTHER			
		SERVICES			
		109-GOVERNMENT	50,05,563	9,28,872	59,34,435
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,08,79,115	9,28,872	1,18,07,987
		*****	-----	-----	-----
		TOTAL(DD0)	1,08,79,115	9,28,872	1,18,07,987
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,242	0	1,242
SCHOOL, KHANOWAL		AND OTHER			
		SERVICES			

FINMIN0922.TXT

109-GOVERNMENT

44,33,332

6,95,264

51,28,596

SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	44,34,574	6,95,264	51,29,838

*****	-----	-----	-----
TOTAL(DDO)	44,34,574	6,95,264	51,29,838

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
	DEPARTMENT OF EDUCATION,	SCHOOL, KHANPUR SAHOTA		AND OTHER			
	PUNJAB			SERVICES			

109-GOVERNMENT

47,15,709

9,40,060

56,55,769

FINMIN0922.TXT				
SECONDARY				
SCHOOLS				
789-SPECIAL		655	0	655
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

TOTAL(MH)		47,16,960	9,40,060	56,57,020

TOTAL(DD0)		47,16,960	9,40,060	56,57,020
HEADMASTER, GOVERNMENT HIGH		2202	101-GOVERNMENT	83,02,661
SCHOOL, KHASI KALAN			PRIMARY SCHOOLS	
109-GOVERNMENT		61,25,263	12,85,128	74,10,391
SECONDARY				
SCHOOLS				

TOTAL(MH)	1,44,27,924	12,85,128	1,57,13,052
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TOTAL(DDO)	1,44,27,924	12,85,128	1,57,13,052
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	61,20,400	10,65,592	71,85,992
SCHOOL, KHASSAN		SECONDARY			
		SCHOOLS			

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TOTAL(MH)	61,20,400	10,65,592	71,85,992
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	61,20,400	10,65,592	71,85,992
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DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	590	0	590
SCHOOL, KHATKAR KALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	35,47,214	7,49,304	42,96,518
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	630	0	630
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		96,68,834	18,14,896	1,14,83,730

	TOTAL(DDO)		96,68,834	18,14,896	1,14,83,730

HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	1,12,200	0	1,12,200
SCHOOL, KHATRA		COLLEGES AND			
		INSTITUTES			

*****	-----	-----	-----
TOTAL(MH)	1,12,200	0	1,12,200

*****	-----	-----	-----
TOTAL(DDO)	1,12,200	0	1,12,200

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	24,95,477	4,98,020	29,93,497
SCHOOL, KHATRI KALAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	24,95,477	4,98,020	29,93,497

*****	-----	-----	-----
TOTAL(DDO)	24,95,477	4,98,020	29,93,497

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0	594
	DEPARTMENT OF EDUCATION,	SCHOOL, KHERA ACHHARWAL		AND OTHER			
	PUNJAB			SERVICES			
				109- GOVERNMENT	60,13,311	11,36,631	71,49,942
				SECONDARY			
				SCHOOLS			
				789- SPECIAL	654	0	654
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

		FINMIN0922.TXT				
		TOTAL (MH)	60,14,559	11,36,631	71,51,190	
		2235	200-OTHER	31,847	18,713	50,560
		PROGRAMMES				
		*****	-----			
		TOTAL (MH)	31,847	18,713	50,560	
		*****	-----			
		TOTAL (DD0)	60,46,406	11,55,344	72,01,750	
HEADMASTER, GOVERNMENT HIGH		2202	109- GOVERNMENT	48,32,021	9,22,815	57,54,836
SCHOOL, KHERPUR JATTAN RAJPURA		SECONDARY				
		SCHOOLS				
			789- SPECIAL	1,245	0	1,245
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				

FINMIN0922.TXT

TOTAL(MH)	48,33,266	9,22,815	57,56,081
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TOTAL(DDO)	48,33,266	9,22,815	57,56,081
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	488	0	488
SCHOOL, KHIWA KHURD		AND OTHER			
		SERVICES			

109-GOVERNMENT	38,26,316	12,77,371	51,03,687
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY

SCHOOLS

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	519	0	519
	DEPARTMENT OF EDUCATION,	SCHOOL, KHIWA KHURD		COMPONENT PLAN			

PUNJAB

FINMIN0922.TXT

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	38,27,323	12,77,371	51,04,694

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TOTAL(DDO)	38,27,323	12,77,371	51,04,694

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	602	0	602
SCHOOL, KHOKHAR KALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	87,39,427	15,46,415	1,02,85,842
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	656	0	656
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

FINMIN0922.TXT					

TOTAL(MH)			87,40,685	15,46,415	1,02,87,100
2235	200-OTHER		12,954	0	12,954
PROGRAMMES					

TOTAL(MH)			12,954	0	12,954

TOTAL(DDO)			87,53,639	15,46,415	1,03,00,054
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,247	0	1,247
SCHOOL, KHUD MOHALLA		AND OTHER			
SERVICES					
		109-GOVERNMENT	1,67,17,975	31,16,412	1,98,34,387
SECONDARY					
SCHOOLS					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)		1,67,19,222	31,16,412	1,98,35,634
	DEPARTMENT OF EDUCATION,	SCHOOL, KHUD MOHALLA					
	PUNJAB						
*****					-----		
		TOTAL (DDO)			1,67,19,222	31,16,412	1,98,35,634
		HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	1,22,030	0	1,22,030
		SCHOOL, KHUIKHERA		AND			
				ADMINISTRATION			
				109-GOVERNMENT	1,61,05,221	29,00,547	1,90,05,768
				SECONDARY			
				SCHOOLS			

789-SPECIAL	1,246	0	1,246
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	3,29,47,719	60,16,959	3,89,64,678

2235	200-OTHER	30,085	0	30,085
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	30,085	0	30,085

*****	-----	-----	-----
TOTAL(DD0)	3,29,77,804	60,16,959	3,89,94,763

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	51,75,494	9,51,914	61,27,408
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SCHOOL, KISHANPURA

SECONDARY

*****	-----	-----	-----
TOTAL(MH)	51,75,494	9,51,914	61,27,408

*****	-----	-----	-----
TOTAL(DDO)	51,75,494	9,51,914	61,27,408

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	78,33,688	15,82,580	94,16,268
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		SCHOOL, KOHARA		SECONDARY			
				SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	78,33,688	15,82,580	94,16,268

*****					-----		
TOTAL (DDO)					78,33,688	15,82,580	94,16,268
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	32,20,728	5,41,264	37,61,992
	DEPARTMENT OF EDUCATION,	SCHOOL, KOHLI KHURD		SECONDARY			
	PUNJAB			SCH00LS			
				789-SPECIAL	1,247	0	1,247
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
TOTAL (MH)					32,21,975	5,41,264	37,63,239
			2235	200-OTHER	5,000	0	5,000
				PROGRAMMES			
*****					-----		
TOTAL (MH)					5,000	0	5,000

TOTAL (DDO)	32,26,975	5,41,264	37,68,239
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HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	43,35,300	11,94,155	55,29,455
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SCHOOL, KONG SABBO		SECONDARY			
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SCHOOLS

TOTAL (MH)	43,35,300	11,94,155	55,29,455
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2235	200- OTHER	9,800	68,880	78,680
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PROGRAMMES

TOTAL (MH)	9,800	68,880	78,680
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TOTAL (DDO)	43,45,100	12,63,035	56,08,135
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,090	0	1,090
	DEPARTMENT OF EDUCATION,	SCHOOL, KOT DHARMU		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	81,01,614	17,42,178	98,43,792
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	656	0	656
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL(MH)		81,03,360	17,42,178	98,45,538

FINMIN0922.TXT					
	2235	200-OTHER	53,976	0	53,976
PROGRAMMES					

	TOTAL(MH)		53,976	0	53,976

	TOTAL(DDO)		81,57,336	17,42,178	98,99,514
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	12,99,615	2,61,763	15,61,378
SCHOOL, KOT GANGU RAI		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		12,99,615	2,61,763	15,61,378

	TOTAL(DDO)		12,99,615	2,61,763	15,61,378
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	52,41,169	10,21,894	62,63,063

SCHOOL, KOTHE PONA
SECONDARY
SCHOOLLS

*****	-----	-----	-----
TOTAL(MH)	52,41,169	10,21,894	62,63,063

*****	-----	-----	-----
TOTAL(DDO)	52,41,169	10,21,894	62,63,063

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
	DEPARTMENT OF EDUCATION,	SCHOOL, KOTLA NIHANG		AND OTHER			
	PUNJAB			SERVICES			

SCHOOLS

789-SPECIAL	649	0	649
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	97,11,811	19,68,169	1,16,79,980

2235	200-OTHER	79,240	1,14,800	1,94,040
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	79,240	1,14,800	1,94,040

*****	-----	-----	-----
TOTAL(DDO)	97,91,051	20,82,969	1,18,74,020

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	69,70,976	13,71,574	83,42,550
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SCH00LS

*****		-----	-----	-----
TOTAL(MH)		69,70,976	13,71,574	83,42,550

*****		-----	-----	-----
TOTAL(DD0)		69,70,976	13,71,574	83,42,550

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	1,06,68,136	19,43,232	1,26,11,368
SCHOOL, KOTLA SURAJMAL		SECONDARY			
		SCH00LS			
		789- SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		1,06,69,381	19,43,232	1,26,12,613
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	26,619	0	26,619
	DEPARTMENT OF EDUCATION,	SCHOOL, KOTLA SURAJMAL		PROGRAMMES			
	PUNJAB						
			*****		-----	-----	-----
			TOTAL(MH)		1,06,96,000	19,43,232	1,26,39,232
			*****		-----	-----	-----
			TOTAL(DDO)		1,06,96,000	19,43,232	1,26,39,232
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	90,84,160	17,01,349	1,07,85,509
		SCHOOL, KOTRA KAURA		SECONDARY			
				SCHOOLS			
				789-SPECIAL	3,710	0	3,710

FINMIN0922.TXT
COMPONENT PLAN

FOR SCHEDULED

CASTES

*****				-----		
TOTAL(MH)				90,87,870	17,01,349	1,07,89,219
2235	200-OTHER		0	64,800		64,800
PROGRAMMES						
*****				-----		
TOTAL(MH)				0	64,800	64,800
*****				-----		
TOTAL(DDO)				90,87,870	17,66,149	1,08,54,019
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	70,58,203	13,84,404		84,42,607
SCHOOL, KUBA		SECONDARY				
		SCHOOLS				
*****				-----		

FINMIN0922.TXT

TOTAL(MH)	70,58,203	13,84,404	84,42,607
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TOTAL(DDO)	70,58,203	13,84,404	84,42,607
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,242	0	1,242
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOL, KUKRAIN	AND OTHER
	SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	84,23,497	9,91,679	94,15,176
	DEPARTMENT OF EDUCATION,	SCHOOL, KUKRAIN		SECONDARY			
	PUNJAB			SCH00LS			

TOTAL(MH)	84,24,739	9,91,679	94,16,418
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	2235	200-OTHER	12,560	0	12,560
		PROGRAMMES			

	TOTAL(MH)		12,560	0	12,560

	TOTAL(DDO)		84,37,299	9,91,679	94,28,978
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0	594
SCHOOL, KUKRON		AND OTHER			
		SERVICES			
		109-GOVERNMENT	24,18,388	4,93,340	29,11,728
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	654	0	654
		COMPONENT PLAN			
		FOR SCHEDULED			

FINMIN0922.TXT
CASTES

*****		-----		
TOTAL (MH)		24,19,636	4,93,340	29,12,976

*****		-----		
TOTAL (DDO)		24,19,636	4,93,340	29,12,976

HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	596	0	596
SCHOOL, KULGRAN		AND OTHER			
		SERVICES			
		109- GOVERNMENT	48,07,869	9,72,357	57,80,226
		SECONDARY			
		SCHOOLS			
		789- SPECIAL	649	0	649

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

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TOTAL(MH)				48,09,114	9,72,357	57,81,471
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TOTAL(DDO)				48,09,114	9,72,357	57,81,471
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,247	0	1,247
	DEPARTMENT OF EDUCATION,	SCHOOL, KUNDAN PURI		AND OTHER			
	PUNJAB			SERVICES			

109-GOVERNMENT				1,35,04,068	26,25,968	1,61,30,036
SECONDARY						
SCHOOLS						

*****				-----			
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TOTAL(MH)				1,35,05,315	26,25,968	1,61,31,283
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	2235	200-OTHER	0	32,307	32,307
		PROGRAMMES			

	TOTAL(MH)		0	32,307	32,307

	TOTAL(DD0)		1,35,05,315	26,58,275	1,61,63,590
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	47,77,333	9,16,224	56,93,557
SCHOOL, KUTBANPUR		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		47,78,578	9,16,224	56,94,802

2235	200-OTHER	96,576	0	96,576
	PROGRAMMES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		96,576	0	96,576

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----
	DEPARTMENT OF EDUCATION,		
	PUNJAB		
		TOTAL(DDO)	48,75,154 9,16,224 57,91,378

		FINMIN0922.TXT			
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	8,24,852	0	8,24,852
SCHOOL, KUTTIAN WALI		SECONDARY			
		SCH00LS			
		*****	-----		
	TOTAL(MH)		9,21,428	0	9,21,428
		*****	-----		
	TOTAL(DD0)		57,00,006	9,16,224	66,16,230
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	33,68,380	6,80,411	40,48,791
SCHOOL, LACHHRU KALAN RAJPURA		SECONDARY			
		SCH00LS			
		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
	TOTAL(MH)		33,69,625	6,80,411	40,50,036

TOTAL (DDO)	33,69,625	6,80,411	40,50,036
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HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	1,246	0	1,246
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SCHOOL, LAHRA ROHI		AND OTHER			
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SERVICES

109- GOVERNMENT	72,66,057	10,33,162	82,99,219
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SECONDARY

SCHOOLS

TOTAL (MH)	72,67,303	10,33,162	83,00,465
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2235	200-OTHER	24,027	2,00,000	2,24,027
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0922.TXT							

PROGRAMMES							

TOTAL(MH)				24,027	2,00,000	2,24,027	

TOTAL(DDO)				72,91,330	12,33,162	85,24,492	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	74,94,851	15,81,100	90,75,951
	DEPARTMENT OF EDUCATION,	SCHOOL, LAKHA KC PADDA		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL(MH)				74,94,851	15,81,100	90,75,951	

TOTAL(DDO)				74,94,851	15,81,100	90,75,951	
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	29,18,706	34,780	29,53,486

		FINMIN0922.TXT			
SCHOOL, LAKHA WALI	SECONDARY				
	SCHOOLS				
	789-SPECIAL	1,235	0	1,235	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

	TOTAL(MH)	29,19,941	34,780	29,54,721	

	TOTAL(DD0)	29,19,941	34,780	29,54,721	
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	69,23,538	13,65,272	82,88,810
SCHOOL, LAKHAN KALAN	SECONDARY				
	SCHOOLS				

	TOTAL(MH)	69,23,538	13,65,272	82,88,810	

TOTAL(DDO)	69,23,538	13,65,272	82,88,810
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,247	0	1,247
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOL, LAKHU GADDOWAL	AND OTHER SERVICES
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, LAKHU GADDOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	56,07,280	11,27,140	67,34,420
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TOTAL(MH)	56,08,527	11,27,140	67,35,667
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2235	200-OTHER	16,433	0	16,433
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PROGRAMMES

*****		-----	-----	-----
TOTAL (MH)		16,433	0	16,433

*****		-----	-----	-----
TOTAL (DD0)		56,24,960	11,27,140	67,52,100

HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	1,242	0	1,242
SCHOOL, LALBHAN KALAN		AND OTHER			
		SERVICES			
		109- GOVERNMENT	1,05,63,346	17,09,494	1,22,72,840
		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----
TOTAL (MH)		1,05,64,588	17,09,494	1,22,74,082

2235	200-OTHER	0	43,845	43,845
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*****	-----			
TOTAL(MH)		0	43,845	43,845

*****	-----			
TOTAL(DDO)		1,05,64,588	17,53,339	1,23,17,927

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	70,79,351	14,12,819	84,92,170
SCHOOL, LALHERI KALAN		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,247	0	1,247
		COMPONENT PLAN			
		FOR SCHEDULED			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

***** -----

TOTAL(MH)70,80,59814,12,81984,93,417

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2235 200-OTHER 80,683 0 80,683
DEPARTMENT OF EDUCATION, SCHOOL, LALHERI KALAN PROGRAMMES
PUNJAB

***** -----

TOTAL(MH)80,683080,683

***** -----

TOTAL(DD0)71,61,28114,12,81985,74,100

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 45,89,670 8,99,316 54,88,986
SCHOOL, LALL KALAN SECONDARY
SCHOOLS

789-SPECIAL 1,247 0 1,247

COMPONENT PLAN

CASTES

*****		-----	-----	-----
TOTAL(MH)		45,90,917	8,99,316	54,90,233

2235	200-OTHER	18,045	0	18,045
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PROGRAMMES

*****		-----	-----	-----
TOTAL(MH)		18,045	0	18,045

*****		-----	-----	-----
TOTAL(DD0)		46,08,962	8,99,316	55,08,278

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	50,09,031	9,09,616	59,18,647
SCHOOL, LALLIAN KALAN		SECONDARY			

SCHOOLS

789-SPECIAL	1,245	0	1,245
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COMPONENT PLAN

CASTES

***** -----

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		50,10,276	9,09,616	59,19,892

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			50,10,276	9,09,616	59,19,892

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0	1,245
SCHOOL, LALOCHHI		AND OTHER			
		SERVICES			

109-GOVERNMENT	37,26,549	7,22,394	44,48,943
SECONDARY			
SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	87,38,070	16,32,010	1,03,70,080

2235	200-OTHER	2,00,000	0	2,00,000
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	2,00,000	0	2,00,000

*****	-----	-----	-----
TOTAL(DD0)	89,38,070	16,32,010	1,05,70,080

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	580	180	760
SCH00L, LANGROYA		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,44,54,707	27,45,865	1,72,00,572
SECONDARY			
SCHOOLS			
789-SPECIAL	600	200	800
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,44,55,887	27,46,245	1,72,02,132

*****	-----	-----	-----
TOTAL(DDO)	1,44,55,887	27,46,245	1,72,02,132

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINMIN0922.TXT							
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	35,15,992	7,33,604	42,49,596
	DEPARTMENT OF EDUCATION,	SCHOOL, LAPRAN		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	0	1,247	1,247
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		35,15,992	7,34,851	42,50,843

			TOTAL(DDO)		35,15,992	7,34,851	42,50,843
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	50,59,574	10,52,976	61,12,550
		SCHOOL, LEEMA JATPURA		SECONDARY			
				SCHOOLS			

			TOTAL(MH)		50,59,574	10,52,976	61,12,550

TOTAL(DDO)			50,59,574	10,52,976	61,12,550
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HEADMASTER, GOVERNMENT HIGH	2202	102-ASSISTANCE	1,12,610	0	1,12,610
SCHOOL, LOHARA		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			

TOTAL(MH)			1,12,610	0	1,12,610
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TOTAL(DDO)			1,12,610	0	1,12,610
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,36,76,733	24,81,748	1,61,58,481
SCHOOL, LOHSIMBLY RAJPURA		SECONDARY			
		SCHOOLS			

		789-SPECIAL	1,245	0	1,245
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FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		1,36,77,978	24,81,748	1,61,59,726
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	8,570	0	8,570
	DEPARTMENT OF EDUCATION,	SCHOOL, LOHSIMBLY RAJPURA		PROGRAMMES			
	PUNJAB						
			*****		-----	-----	-----
			TOTAL(MH)		8,570	0	8,570
			*****		-----	-----	-----

TOTAL (DD0)	FINMIN0922.TXT	1,36,86,548	24,81,748	1,61,68,296
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	58,09,143	0	58,09,143
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SCHOOL, LUHARMAJRA (KHURD)		PRIMARY SCHOOLS			
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		104-TEACHERS	592	0	592
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AND OTHER

SERVICES

		109-GOVERNMENT	79,700	0	79,700
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SECONDARY

SCHOOLS

*****	-----			
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TOTAL (MH)		58,89,435	0	58,89,435
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2235	200-OTHER	0	15,614	15,614
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PROGRAMMES

*****	-----			
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TOTAL (MH)		0	15,614	15,614
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TOTAL (DDO)	58,89,435	15,614	59,05,049
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HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	93,48,835	18,89,456	1,12,38,291
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SCHOOL, MADHOPUR		SECONDARY			
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SCH00LS

789- SPECIAL	1,242	0	1,242
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COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)		93,50,077	18,89,456	1,12,39,533
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DEPARTMENT OF EDUCATION, SCHOOL, MADHOPUR

*****				-----		
TOTAL (DD0)				93,50,077	18,89,456	1,12,39,533
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0	594	
SCHOOL, MAILI		AND OTHER				
		SERVICES				
		109-GOVERNMENT	43,48,991	9,17,204	52,66,195	
		SECONDARY				
		SCHOOLS				
		789-SPECIAL	654	0	654	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
*****				-----		
TOTAL (MH)				1,37,00,316	28,06,660	1,65,06,976

TOTAL (DDO)			1,37,00,316	28,06,660	1,65,06,976
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	602	0	602
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SCHOOL, MAKHA (RAIPUR)		AND OTHER SERVICES			
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109-GOVERNMENT		73,38,129	25,08,320	98,46,449
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SECONDARY

SCHOOLS

789-SPECIAL		656	0	656
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)			73,39,387	25,08,320	98,47,707
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2235	200-OTHER	8,186	0	8,186
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL(MH)		8,186	0	8,186
	DEPARTMENT OF EDUCATION,	SCHOOL, MAKHA (RAIPUR)					
	PUNJAB						
*****					-----		
		TOTAL(DDO)			73,47,573	25,08,320	98,55,893
		HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	0	20,899	20,899
		SCHOOL, MALAK		PROGRAMMES			
*****					-----		
		TOTAL(MH)			8,186	20,899	29,085

*****			-----		
TOTAL (DD0)			73,47,573	25,29,219	98,76,792

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	67,68,925	12,82,058	80,50,983
SCHOOL, MALEWAL		SECONDARY			
		SCH00LS			

*****			-----		
TOTAL (MH)			67,68,925	12,82,058	80,50,983

*****			-----		
TOTAL (DD0)			67,68,925	12,82,058	80,50,983

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	66,61,969	26,60,718	93,22,687
SCHOOL, MALKANA		SECONDARY			
		SCH00LS			

		789- SPECIAL	1,240	0	1,240
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FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	66,63,209	26,60,718	93,23,927

*****	-----	-----	-----
TOTAL(DDO)	66,63,209	26,60,718	93,23,927

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	26,14,728	5,24,560	31,39,288
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		SCHOOL, MALLAHA		SECONDARY			
				SCHOOLS			

*****	-----	-----	-----
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				FINMIN0922.TXT			
				TOTAL (MH)	26,14,728	5,24,560	31,39,288
				*****	-----	-----	-----
				TOTAL (DDO)	26,14,728	5,24,560	31,39,288
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	789-SPECIAL	1,15,65,000	0	1,15,65,000
	DEPARTMENT OF EDUCATION,	SCHOOL, MALLAN (VIA DODA)		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			
				*****	-----	-----	-----
				TOTAL (MH)	1,15,65,000	0	1,15,65,000
				*****	-----	-----	-----
				TOTAL (DDO)	1,15,65,000	0	1,15,65,000
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0	1,245	
	SCHOOL, MALLIAN KALAN		AND OTHER				
			SERVICES				

		FINMIN0922.TXT			
		109-GOVERNMENT	66,78,472	14,04,391	80,82,863
		SECONDARY			
		SCH00LS			
		*****	-----	-----	-----
		TOTAL(MH)	66,79,717	14,04,391	80,84,108
2235	200-OTHER	20,525	0	20,525	
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	20,525	0	20,525
		*****	-----	-----	-----
		TOTAL(DDO)	67,00,242	14,04,391	81,04,633
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	59,27,830	6,03,772	65,31,602
		SECONDARY			
		SCH00LS			
		*****	-----	-----	-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		59,27,830	6,03,772	65,31,602

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			59,27,830	6,03,772	65,31,602
		HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	1,15,000	64,332	1,79,332
		SCHOOL, MALUKA		PRIMARY SCHOOLS			
				104-TEACHERS	1,240	0	1,240
				AND OTHER			
				SERVICES			

		FINMIN0922.TXT			
		109-GOVERNMENT	1,75,71,175	35,03,886	2,10,75,061
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,470	0	2,470
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL(MH)	2,36,17,715	41,71,990	2,77,89,705
		*****	-----		
		TOTAL(DDO)	2,36,17,715	41,71,990	2,77,89,705
		*****	-----		
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	42,09,175	7,77,818	49,86,993
SCHOOL, MANA TALWANDI		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,242	0	1,242
		COMPONENT PLAN			
		FOR SCHEDULED			

CASTES

*****	-----	-----	-----
TOTAL(MH)	42,10,417	7,77,818	49,88,235

*****	-----	-----	-----
TOTAL(DDO)	42,10,417	7,77,818	49,88,235

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, MANAK DHERI		AND OTHER			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	20,50,522	4,06,019	24,56,541
	DEPARTMENT OF EDUCATION,	SCHOOL, MANAK DHERI		SECONDARY			
	PUNJAB			SCHOOOLS			

789-SPECIAL	655	0	655
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	20,51,773	4,06,019	24,57,792

*****	-----	-----	-----
TOTAL(DDO)	20,51,773	4,06,019	24,57,792

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
SCHOOL, MANDIAL		AND OTHER			
		SERVICES			

109-GOVERNMENT	82,92,240	16,74,516	99,66,756
SECONDARY			
SCHOOLS			

789-SPECIAL	655	0	655
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FINMIN0922.TXT					
FOR SCHEDULED					
CASTES					
*****			-----		
TOTAL(MH)			82,93,491	16,74,516	99,68,007
*****			-----		
TOTAL(DDO)			82,93,491	16,74,516	99,68,007
HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	1,65,976	0	1,65,976
SCHOOL, MANDIANI		COLLEGES AND			
		INSTITUTES			
		104-TEACHERS	1,247	0	1,247
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	26,49,370	5,43,359	31,92,729
		SECONDARY			
		SCHOOLS			
GOVERNMENT OF PUNJAB				Page	399

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
			TOTAL (MH)		28,16,593	5,43,359	33,59,952
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	6,544	1,96,488	2,03,032
	DEPARTMENT OF EDUCATION,	SCHOOL, MANDIANI		PROGRAMMES			
	PUNJAB						
			*****		-----		
			TOTAL (MH)		6,544	1,96,488	2,03,032
			*****		-----		
			TOTAL (DDO)		28,23,137	7,39,847	35,62,984
			HEADMASTER, GOVERNMENT HIGH		23,79,842	0	23,79,842

SCHOOL, MANDIR		FINMIN0922.TXT SECONDARY			
		SCHOOLS			

TOTAL(MH)		23,79,842	0	23,79,842	

TOTAL(DDO)		23,79,842	0	23,79,842	
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,21,25,618	21,21,169	1,42,46,787
SCHOOL, MANDLUHI		SECONDARY			
		SCHOOLS			

TOTAL(MH)		1,21,25,618	21,21,169	1,42,46,787	

TOTAL(DDO)		1,21,25,618	21,21,169	1,42,46,787	
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,000	1,000

SCHOOL, MANI MANDIR DHALIWAL	FINMIN0922.TXT AND OTHER			
	SERVICES			
	109-GOVERNMENT	1,14,62,539	21,59,181	1,36,21,720
	SECONDARY			
	SCH00LS			
	789-SPECIAL	0	250	250
	COMPONENT PLAN			
	FOR SCHEDULED			

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		1,14,62,539	21,60,431	1,36,22,970

				FINMIN0922.TXT			
TOTAL (DDO)				1,14,62,539	21,60,431	1,36,22,970	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
	DEPARTMENT OF EDUCATION,	SCHOOL, MANKU MAJRA, NURUR BEDI		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	49,03,909	9,43,872	58,47,781
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	649	0	649
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----		
TOTAL (MH)				49,05,154	9,43,872	58,49,026	
				*****	-----		
TOTAL (DDO)				49,05,154	9,43,872	58,49,026	

FINMIN0922.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	83,19,612	13,97,764	97,17,376
SCHOOL, MANSOOR DEVA		SECONDARY			
		SCHOOLS			
*****			-----		
	TOTAL(MH)		83,19,612	13,97,764	97,17,376
	2235	107-SWATANTRATA	69,700	0	69,700
		SAINIK SAMMAN			
		PENSION SCHEME			
		200-OTHER	13,351	0	13,351
		PROGRAMMES			
*****			-----		
	TOTAL(MH)		83,051	0	83,051
*****			-----		
	TOTAL(DDO)		84,02,663	13,97,764	98,00,427

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,00,36,566	36,15,155	2,36,51,721
	DEPARTMENT OF EDUCATION,	SCHOOL, MAQSUDAN		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	1,245	0	1,245
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL(MH)		2,00,37,811	36,15,155	2,36,52,966
			2235	200-OTHER	44,114	90,162	1,34,276
				PROGRAMMES			
*****					-----		
			TOTAL(MH)		44,114	90,162	1,34,276

*****		-----			
TOTAL (DD0)			2,00,81,925	37,05,317	2,37,87,242
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	43,41,016	6,72,040	50,13,056
SCHOOL, MAQSUDPUR		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,242	0	1,242
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----			
TOTAL (MH)			43,42,258	6,72,040	50,14,298
	2235	200-OTHER	39,446	5,173	44,619
		PROGRAMMES			
*****		-----			
TOTAL (MH)			39,446	5,173	44,619

TOTAL (DDO)	43,81,704	6,77,213	50,58,917
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HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	0	1,00,000	1,00,000
SCHOOL, MASIAL		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	0	1,00,000	1,00,000
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TOTAL (DDO)	0	1,00,000	1,00,000
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FINMIN0922.TXT							
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	40,210	0	40,210
	DEPARTMENT OF EDUCATION,	SCHOOL, MASTPURA		PROGRAMMES			
	PUNJAB						
			*****		-----	-----	-----
			TOTAL(MH)		40,210	0	40,210
			*****		-----	-----	-----
			TOTAL(DDO)		40,210	0	40,210
		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
		SCHOOL, MATAUR (ANANDPUR SAHIB)		AND OTHER			
				SERVICES			
				109-GOVERNMENT	60,22,778	11,69,235	71,92,013
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	649	0	649
				COMPONENT PLAN			
				FOR SCHEDULED			

		*****			-----		
		TOTAL(MH)		60,24,023	11,69,235	71,93,258	
		2235	200-OTHER	13,000	0	13,000	
		PROGRAMMES					

		TOTAL(MH)		13,000	0	13,000	

		TOTAL(DDO)		60,37,023	11,69,235	72,06,258	
HEADMASTER, GOVERNMENT HIGH		2202	109-GOVERNMENT	61,37,227	12,12,628	73,49,855	
SCHOOL, MAUR		SECONDARY					
		SCHOOLS					

FINMIN0922.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		61,37,227	12,12,628	73,49,855

			TOTAL(DD0)		61,37,227	12,12,628	73,49,855
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	596	596
	DEPARTMENT OF EDUCATION,	SCHOOL, MEGHOWAL		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	67,78,498	13,68,300	81,46,798
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	655	655
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****			-----		
TOTAL(MH)			67,78,498	13,69,551	81,48,049

*****			-----		
TOTAL(DDO)			67,78,498	13,69,551	81,48,049

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	36,07,963	7,01,470	43,09,433
SCHOOL, MEHATPUR		SECONDARY			
		SCH00LS			

*****			-----		
TOTAL(MH)			36,07,963	7,01,470	43,09,433

*****			-----		
TOTAL(DDO)			36,07,963	7,01,470	43,09,433

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	23,85,717	0	23,85,717
SCHOOL, MEHRANA		SECONDARY			
		SCH00LS			

789-SPECIAL	1,246	0	1,246
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		23,86,963	0	23,86,963

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			23,86,963	0	23,86,963

FINMIN0922.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	30,22,489	5,51,848	35,74,337
SCHOOL, MEHSAMPUR		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
	TOTAL(MH)		54,10,697	5,51,848	59,62,545
*****			-----		
	TOTAL(DD0)		54,10,697	5,51,848	59,62,545
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	5,58,643	0	5,58,643
SCHOOL, MEHTAN		SECONDARY			
		SCHOOLS			
*****			-----		
	TOTAL(MH)		5,58,643	0	5,58,643

TOTAL (DDO)	5,58,643	0	5,58,643
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2, 89, 628	0	2, 89, 628
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SCHOOL, MIDHA SECONDARY

SCHOOLS

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TOTAL (MH)	2,89,628	0	2,89,628
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TOTAL (DDO)	2,89,628	0	2,89,628
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	80,62,705	15,61,684	96,24,389
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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			FINMIN0922.TXT				
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, MOUZAM		SECONDARY			
				SCHOOLS			
			*****		-----		
			TOTAL(MH)		80,62,705	15,61,684	96,24,389
			*****		-----		
		TOTAL(DDO)			80,62,705	15,61,684	96,24,389
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,247	0	1,247
	DEPARTMENT OF EDUCATION,	SCHOOL, MUKANDPUR		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	27,95,698	5,65,434	33,61,132
				SECONDARY			
				SCHOOLS			
			*****		-----		
			TOTAL(MH)		27,96,945	5,65,434	33,62,379

*****					-----				
TOTAL (DDO)				27,96,945		5,65,434		33,62,379	

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS		1,247		0		1,247	
SCHOOL, MULANPUR MANDI		AND OTHER							
		SERVICES							
		109-GOVERNMENT		52,51,489		9,99,895		62,51,384	
		SECONDARY							
		SCHOOLS							

*****					-----				
TOTAL (MH)				52,52,736		9,99,895		62,52,631	

2235	200-OTHER			11,281		9,224		20,505	
	PROGRAMMES								

*****					-----				
TOTAL (MH)				11,281		9,224		20,505	

TOTAL(DDO)	52,64,017	10,09,119	62,73,136
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
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SCHOOL, MURADPUR HARYAL	AND OTHER
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SERVICES

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, MURADPUR HARYAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	74,80,960	15,11,052	89,92,012
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789-SPECIAL	655	0	655
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COMPONENT PLAN
FOR SCHEDULED
CASTES

FINMIN0922.TXT					

TOTAL(MH)			74,82,211	15,11,052	89,93,263
2235	200-OTHER		0	12,000	12,000
PROGRAMMES					

TOTAL(MH)			0	12,000	12,000

TOTAL(DDO)			74,82,211	15,23,052	90,05,263
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	47,10,183	8,75,816	55,85,999
SCHOOL, NAGAR		SECONDARY			
		SCHOOLS			

TOTAL(MH)			47,10,183	8,75,816	55,85,999

*****	-----	-----	-----
TOTAL(MH)	79,30,588	16,12,140	95,42,728

*****	-----	-----	-----
TOTAL(DDO)	79,30,588	16,12,140	95,42,728

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	62,49,389	12,39,983	74,89,372
	DEPARTMENT OF EDUCATION,	SCHOOL, NALAS RAJPURA		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	1,245	0	1,245
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****	-----	-----	-----
TOTAL(MH)	62,50,634	12,39,983	74,90,617

2235	200-OTHER	30,003	0	30,003
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*****		-----		
TOTAL(MH)		30,003	0	30,003
*****		-----		
TOTAL(DDO)		62,80,637	12,39,983	75,20,620
HEADMASTER, GOVERNMENT HIGH		2202	104-TEACHERS	596
SCHOOL, NANDA CHAUR			AND OTHER	0
			SERVICES	596
			109-GOVERNMENT	82,25,288
			SECONDARY	15,58,679
			SCHOOLS	97,83,967
			789-SPECIAL	655
			COMPONENT PLAN	0
			FOR SCHEDULED	
			CASTES	655
*****		-----		
TOTAL(MH)		82,26,539	15,58,679	97,85,218

TOTAL(DDO)	82,26,539	15,58,679	97,85,218
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	36,650	0	36,650
	DEPARTMENT OF EDUCATION,	SCHOOL, NANGAL MAJJA		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL(MH)	36,650	0	36,650
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TOTAL(DDO)	36,650	0	36,650
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
SCHOOL, NANGAL SHAHEEDAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	57,66,971	11,82,076	69,49,047
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	655	0	655
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	57,68,222	11,82,076	69,50,298

2235	200-OTHER	0	23,195	23,195
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	23,195	23,195

TOTAL (DDO)	57,68,222	12,05,271	69,73,493
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	23,86,608	4,66,100	28,52,708
SCHOOL, NANGAL SOHAL, AMRITSAR		SECONDARY			
		SCHOOLS			

TOTAL (MH)	23,86,608	4,66,100	28,52,708
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TOTAL (DDO)	23,86,608	4,66,100	28,52,708
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
	DEPARTMENT OF EDUCATION,	SCHOOL, NANOWAL JATTAN		AND OTHER			
	PUNJAB			SERVICES			

109-GOVERNMENT	54,75,084	11,11,268	65,86,352
SECONDARY			
SCHOOLS			
789-SPECIAL	655	0	655
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	54,76,335	11,11,268	65,87,603

*****	-----	-----	-----
TOTAL(DDO)	54,76,335	11,11,268	65,87,603

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
SCHOOL, NARA		AND OTHER			

SERVICES

109-GOVERNMENT	1,17,79,515	22,82,768	1,40,62,283
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SECONDARY

SCHOOLS

789-SPECIAL	655	0	655
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	1,17,80,766	22,82,768	1,40,63,534
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2235	200-OTHER	4,18,089	0	4,18,089
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PROGRAMMES

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TOTAL(MH)	4,18,089	0	4,18,089
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TOTAL(DD0)	1,21,98,855	22,82,768	1,44,81,623
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	64,84,140	12,83,340	77,67,480
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		SCHOOL, NARRUN RAJPURA		SECONDARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, NARRUN RAJPURA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,245	0	1,245

			TOTAL(MH)		64,85,385	12,83,340	77,68,725

			TOTAL(DDO)		64,85,385	12,83,340	77,68,725

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
SCHOOL, NASRALA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,09,81,930	22,02,482	1,31,84,412
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	655	0	655
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,09,83,181	22,02,482	1,31,85,663

2235	200-OTHER	5,681	0	5,681
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	5,681	0	5,681

TOTAL (DDO)	1,09,88,862	22,02,482	1,31,91,344
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HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	77,02,774	14,14,164	91,16,938
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SCHOOL, NURPUR LUBANA		SECONDARY			
		SCHOOLS			

110- ASSISTANCE	0	3,29,322	3,29,322
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TO

NON- GOVERNMENT

SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	FINMIN0922.TXT 789-SPECIAL	1,242	0	1,242
	DEPARTMENT OF EDUCATION,	SCHOOL, NURPUR LUBANA		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

*****	-----	-----	-----
TOTAL(MH)	77,04,016	17,43,486	94,47,502

2235	200-OTHER	0	37,646	37,646
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	37,646	37,646

*****	-----	-----	-----
TOTAL(DD0)	77,04,016	17,81,132	94,85,148

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	34,96,005	6,64,038	41,60,043
SCHOOL, NURPURA		SECONDARY			
		SCHOOLS			

FINMIN0922.TXT				
789-SPECIAL		1,247	0	1,247
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----	-----	-----
TOTAL(MH)		34,97,252	6,64,038	41,61,290
*****		-----	-----	-----
TOTAL(DDO)		34,97,252	6,64,038	41,61,290
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	44,00,765	7,08,324
SCHOOL, NUSI		SECONDARY		51,09,089
		SCHOOLS		
789-SPECIAL		1,245	0	1,245
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----	-----	-----
TOTAL(MH)		44,02,010	7,08,324	51,10,334

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE		
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, NUSI	2235	200-OTHER PROGRAMMES	8,000	0	8,000		

TOTAL (MH)					8,000	0	8,000		

TOTAL (DDO)					44,10,010	7,08,324	51,18,334		
HEADMASTER, GOVERNMENT HIGH SCHOOL, PABBIAN					2202	109-GOVERNMENT SECONDARY SCHOOLS	51,63,304	10,37,620	62,00,924

*****		-----			
TOTAL (MH)		51,63,304	10,37,620	62,00,924	
*****		-----			
TOTAL (DD0)		51,63,304	10,37,620	62,00,924	
HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	42,92,691	8,41,833	51,34,524
SCHOOL, PADDI		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL (MH)		42,92,691	8,41,833	51,34,524	
2235	200- OTHER	1,00,000	0	1,00,000	
	PROGRAMMES				
*****		-----			
TOTAL (MH)		1,00,000	0	1,00,000	

TOTAL(DDO)	43,92,691	8,41,833	52,34,524
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	56,44,775	10,79,843	67,24,618
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SCHOOL, PADHIANA		SECONDARY			
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SCHOOLS

TOTAL(MH)	56,44,775	10,79,843	67,24,618
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)	56,44,775	10,79,843	67,24,618
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	61,70,952	2,630	61,73,582
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FINMIN0922.TXT					
DEPARTMENT OF EDUCATION, SCHOOL, PAKHAR BUDH			SECONDARY		
PUNJAB			SCHOOLS		
*****			-----		
TOTAL (MH)			1,18,15,727	10,82,473	1,28,98,200
*****			-----		
TOTAL (DDO)			1,18,15,727	10,82,473	1,28,98,200
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,247	0	1,247
SCHOOL, PAMAL		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,55,20,401	32,08,827	1,87,29,228
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			1,55,21,648	32,08,827	1,87,30,475
*****			-----		

TOTAL (DDO)			1,55,21,648	32,08,827	1,87,30,475
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,188	0	1,188
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SCHOOL, PANAM		AND OTHER			
		SERVICES			

		109-GOVERNMENT	79,83,239	12,71,324	92,54,563
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		SECONDARY			
		SCHOOLS			

		789-SPECIAL	1,307	0	1,307
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		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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TOTAL (MH)			79,85,734	12,71,324	92,57,058
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2235	200-OTHER		0	72,224	72,224
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	PROGRAMMES				
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		0	72,224	72,224

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			79,85,734	13,43,548	93,29,282
		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,247	0	1,247
		SCHOOL, PANDORI		AND OTHER			
				SERVICES			
				109-GOVERNMENT	34,74,065	5,68,976	40,43,041
				SECONDARY			

FINMIN0922.TXT
SCHOOLS

*****			-----		
TOTAL(MH)			34,75,312	6,41,200	41,16,512

*****			-----		
TOTAL(DD0)			1,14,61,046	19,12,524	1,33,73,570

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	31,24,649	6,16,852	37,41,501
SCHOOL, PANDORI KHATRIAN		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			31,24,649	6,16,852	37,41,501

*****			-----		
TOTAL(DD0)			31,24,649	6,16,852	37,41,501

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	17,26,512	4,32,806	21,59,318
SCHOOL, PATHLAWA MORANWALI		SECONDARY			

*****	-----			
TOTAL(MH)	17,26,512	4,32,806	21,59,318	

*****	-----			
TOTAL(DDO)	17,26,512	4,32,806	21,59,318	

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0	1,245
SCHOOL, PATIALA CANTT		AND OTHER			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	92,00,672	17,45,685	1,09,46,357
	DEPARTMENT OF EDUCATION,	SCHOOL, PATIALA CANTT		SECONDARY			
	PUNJAB			SCHOOLS			

*****		-----		
TOTAL(MH)		92,01,917	17,45,685	1,09,47,602
2235 200-OTHER		71,470	1,45,160	2,16,630
PROGRAMMES				
*****		-----		
TOTAL(MH)		71,470	1,45,160	2,16,630
*****		-----		
TOTAL(DD0)		92,73,387	18,90,845	1,11,64,232
HEADMASTER, GOVERNMENT HIGH		2202 104- TEACHERS	0 596	596
SCHOOL, PATTI		AND OTHER		
		SERVICES		
		109- GOVERNMENT	42,68,108	8,25,030 50,93,138
		SECONDARY		
		SCHOOLS		

FINMIN0922.TXT				
	789-SPECIAL		0	655
				655
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****		-----		
	TOTAL(MH)	42,68,108	8,26,281	50,94,389

*****		-----		
	TOTAL(DDO)	42,68,108	8,26,281	50,94,389

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,247	0	1,247
SCHOOL, PAWA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	47,97,900	9,50,796	57,48,696
		SECONDARY			
		SCHOOLS			

*****		-----		
	TOTAL(MH)	47,99,147	9,50,796	57,49,943

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			47,99,147	9,50,796	57,49,943
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,247	0	1,247
SCHOOL, PAWAT		AND OTHER			
		SERVICES			
		109-GOVERNMENT	28,36,582	5,66,412	34,02,994
		SECONDARY			
		SCHOOLS			

TOTAL(MH)	76,36,976	15,17,208	91,54,184
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TOTAL(DDO)	76,36,976	15,17,208	91,54,184
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,247	0	1,247
SCHOOL, PHALEWAL		AND OTHER			
		SERVICES			

109-GOVERNMENT	56,92,760	11,35,763	68,28,523
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	56,94,007	11,35,763	68,29,770
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TOTAL(DDO)	56,94,007	11,35,763	68,29,770
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	34,81,176	7,36,244	42,17,420
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SCHOOL, PHERURAI ARIAN ACCHARWAL

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

34, 81, 176

7,36,244

42, 17, 420

2235

200-OTHER

13,553

0

13,553

PROGRAMMES

GOVERNMENT OF PUNJAB

Page 417

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)	13, 553	0	13, 553
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DEPARTMENT OF EDUCATION, SCHOOL, PHERURAI ARIAN ACCHARWAL

PUNJAB

TOTAL (DD0)			34,94,729	7,36,244	42,30,973
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HEADMASTER, GOVERNMENT HIGH	2202	101- GOVERNMENT	1,16,24,133	0	1,16,24,133
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SCHOOL, PITHO		PRIMARY SCHOOLS			
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		109- GOVERNMENT	50,88,476	4,22,158	55,10,634
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SECONDARY

SCHOOLS

TOTAL (MH)			1,67,26,162	4,22,158	1,71,48,320
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TOTAL (DD0)			2,02,07,338	11,58,402	2,13,65,740
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HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	594	0	594
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SCHOOL, PIAHAR		AND OTHER			
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SERVICES

		FINMIN0922.TXT			
		109-GOVERNMENT	93,52,902	19,01,844	1,12,54,746
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----	-----	-----
		TOTAL(MH)	93,54,149	19,01,844	1,12,55,993
*****			-----	-----	-----
		TOTAL(DDO)	93,54,149	19,01,844	1,12,55,993
		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,247
		SCHOOL, POHIR		AND OTHER	0
		SERVICES			1,247
		109-GOVERNMENT	48,98,656	13,45,840	62,44,496
GOVERNMENT OF PUNJAB					Page 418
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022					
Page 1031					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY

SCHOOLS

TOTAL(MH)	48,99,903	13,45,840	62,45,743
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TOTAL(DD0)	48,99,903	13,45,840	62,45,743
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	74,07,128	18,51,598	92,58,726
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DEPARTMENT OF EDUCATION,	SCHOOL, POOHLI	SECONDARY
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PUNJAB	SCHOOLS
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789-SPECIAL	1,240	0	1,240
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****			-----		
TOTAL (MH)			74,08,368	18,51,598	92,59,966
2235	200-OTHER		86,701	0	86,701
PROGRAMMES					
*****			-----		
TOTAL (MH)			86,701	0	86,701
*****			-----		
TOTAL (DD0)			74,95,069	18,51,598	93,46,667
HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	0	2,00,000	2,00,000
SCHOOL, PUNAMPUR		PROGRAMMES			
*****			-----		
TOTAL (MH)			0	2,00,000	2,00,000
*****			-----		

TOTAL (DDO)	0	2,00,000	2,00,000
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	62,07,643	11,47,448	73,55,091
SCHOOL, PURAIN		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL (MH)	62,07,643	11,47,448	73,55,091

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	54,536	0	54,536
	DEPARTMENT OF EDUCATION,	SCHOOL, PURAIN		PROGRAMMES			
	PUNJAB						

*****	-----	-----	-----
TOTAL (MH)	54,536	0	54,536

*****			-----		
TOTAL (DDO)			62,62,179	11,47,448	74,09,627

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	97,53,368	16,75,544	1,14,28,912
SCHOOL, PURANPUR		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			97,53,368	16,75,544	1,14,28,912

*****			-----		
TOTAL (DDO)			97,53,368	16,75,544	1,14,28,912

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	0	2,00,000	2,00,000
SCHOOL, RAHJANI		PROGRAMMES			

*****			-----		
TOTAL (MH)			0	2,00,000	2,00,000

TOTAL(DDO)	0	2,00,000	2,00,000
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0	1,245
SCHOOL, RAINK BAZAR		AND OTHER			
		SERVICES			

109-GOVERNMENT	79,61,805	13,54,200	93,16,005
SECONDARY			
SCHOOLS			

TOTAL(MH)	79,63,050	13,54,200	93,17,250
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2235	200-OTHER	0	7,500	7,500
	PROGRAMMES			

FINMIN0922.TXT		SCHOOLS		
789-SPECIAL		1,230	0	1,230
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----		
TOTAL(MH)		53,97,768	14,79,776	68,77,544
*****		-----		
TOTAL(DDO)		1,33,60,818	28,33,976	1,61,94,794
HEADMASTER, GOVERNMENT HIGH		2202	104-TEACHERS	1,242
SCHOOL, RAJAPUR			AND OTHER	
			SERVICES	
109-GOVERNMENT		64,83,344	12,02,308	76,85,652
SECONDARY				
SCHOOLS				
*****		-----		

FINMIN0922.TXT

TOTAL(MH)	64,84,586	12,02,308	76,86,894
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2235	200-OTHER	1,16,287	52,280	1,68,567
	PROGRAMMES			

TOTAL(MH)	1,16,287	52,280	1,68,567
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			66,00,873	12,54,588	78,55,461
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

FINMIN0922.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	76,06,782	15,42,234	91,49,016
SCHOOL, RAJGARH, NABHA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
	TOTAL(MH)		77,24,314	15,94,514	93,18,828
	2235	200-OTHER	1,24,486	0	1,24,486
		PROGRAMMES			
*****			-----		
	TOTAL(MH)		1,24,486	0	1,24,486
*****			-----		
	TOTAL(DDO)		1,43,33,386	27,96,822	1,71,30,208

FINMIN0922.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0	594
SCHOOL, RAJPUR GAHOT		AND OTHER			
		SERVICES			
		109-GOVERNMENT	99,30,150	18,60,034	1,17,90,184
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----	-----	-----
	TOTAL (MH)		99,31,397	18,60,034	1,17,91,431
*****			-----	-----	-----
TOTAL (DD0)			99,31,397	18,60,034	1,17,91,431

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	34,482	0	34,482
	DEPARTMENT OF EDUCATION,	SCHOOL, RAJPURA		PROGRAMMES			
	PUNJAB						

*****				-----			
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TOTAL(MH)				34,482	0	34,482
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*****				-----			
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TOTAL(DDO)				34,482	0	34,482
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		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	95,60,250	19,16,632	1,14,76,882
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		SCHOOL, RAJPURA TOWN		SECONDARY			
				SCHOOLS			

				789-SPECIAL	1,245	0	1,245
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----			
TOTAL (MH)		95,61,495	19,16,632	1,14,78,127	
2235	200-OTHER	5,000	0	5,000	
PROGRAMMES					
*****		-----			
TOTAL (MH)		5,000	0	5,000	
*****		-----			
TOTAL (DDO)		95,66,495	19,16,632	1,14,83,127	
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	602	0	602
SCHOOL, RALLI		AND OTHER			
SERVICES					
		109-GOVERNMENT	65,40,686	13,19,747	78,60,433
SECONDARY					
SCHOOLS					

789-SPECIAL1,31201,312

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		65,42,600	13,19,747	78,62,347
--	--	--	-----------	--	-----------	-----------	-----------

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	4,182	45,789	49,971
	DEPARTMENT OF EDUCATION,	SCHOOL, RALLI		PROGRAMMES			
	PUNJAB						

*****-----

			TOTAL(MH)		65,46,782	13,65,536	79,12,318
--	--	--	-----------	--	-----------	-----------	-----------

TOTAL (DD0)

65,46,782

13,65,536

79,12,318

HEADMASTER, GOVERNMENT HIGH2202109- GOVERNMENT51,71,95910,96,57562,68,534

SCHOOL, RAMANA AJIT SINGHSECONDARY

SCHOOLS

789- SPECIAL1,23501,235

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

51,73,194

10,96,575

62,69,769

TOTAL (DD0)

51,73,194

10,96,575

62,69,769

HEADMASTER, GOVERNMENT HIGH2202109- GOVERNMENT71,94,46613,09,70085,04,166

SCHOOL, RAMGARHSECONDARY

789-SPECIAL	1,242	0	1,242
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	71,95,708	13,09,700	85,05,408

*****	-----	-----	-----
TOTAL(DDO)	71,95,708	13,09,700	85,05,408

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	28,08,682	5,98,018	34,06,700
SCHOOL, RAMGARH BHULLAR		SECONDARY			
		SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
TOTAL(MH)				28,08,682	5,98,018	34,06,700

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	29,448	0	29,448
	DEPARTMENT OF EDUCATION,	SCHOOL, RAMGARH BHULLAR		PROGRAMMES			
	PUNJAB						

*****				-----		
TOTAL(MH)				29,448	0	29,448

*****				-----		
TOTAL(DDO)				28,38,130	5,98,018	34,36,148

HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	54,99,569	10,27,551	65,27,120
SCHOOL, RAMGARH SARDARAN		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,247	0	1,247
		COMPONENT PLAN			

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	55,00,816	10,27,551	65,28,367

*****	-----	-----	-----
TOTAL(DDO)	55,00,816	10,27,551	65,28,367

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	602	0	602
SCHOOL, RAMGARH SHAHPURIA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	62,45,014	12,42,784	74,87,798
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	656	0	656
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)	62,46,272	12,42,784	74,89,056
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2235	200-OTHER	4,102	0	4,102
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

TOTAL(MH)	4,102	0	4,102
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TOTAL(DDO)	62,50,374	12,42,784	74,93,158
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,27,18,819	25,25,836	1,52,44,655
	DEPARTMENT OF EDUCATION,	SCHOOL, RAMPUR		SECONDARY			

FINMIN0922.TXT					
PUNJAB		SCHOOLS			
		789-SPECIAL	1,247	0	1,247
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		***** -----			
		TOTAL (MH)	1,27,20,066	25,25,836	1,52,45,902
2235	200-OTHER	2,00,000	0	2,00,000	
		PROGRAMMES			
		***** -----			
		TOTAL (MH)	2,00,000	0	2,00,000
		***** -----			
		TOTAL (DDO)	1,29,20,066	25,25,836	1,54,45,902
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	594	594
SCHOOL, RAMPUR BALIAN		AND OTHER			

Page 1050

SERVICES

109-GOVERNMENT	43,06,081	8,71,955	51,78,036
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SECONDARY

SCHOOLS

789-SPECIAL	0	655	655
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	43,06,081	8,73,204	51,79,285

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL (DDO)				FINMIN0922.TXT	43,06,081	8,73,204	51,79,285
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	602	0	602
	DEPARTMENT OF EDUCATION,	SCHOOL, RAMPUR MANDER		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	39,71,790	6,78,298	46,50,088
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	656	0	656
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----		
				TOTAL (MH)	82,79,129	15,51,502	98,30,631
				*****	-----		
				TOTAL (DDO)	82,79,129	15,51,502	98,30,631

HEADMASTER, GOVERNMENT HIGH SCHOOL, RANBIRPURA	2202	FINMIN0922.TXT 104-TEACHERS	1,245	0	1,245
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	55,84,692	9,96,584	65,81,276
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	55,85,937	9,96,584	65,82,521
	2235	200-OTHER	16,046	17,150	33,196
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	16,046	17,150	33,196
		*****	-----	-----	-----
		TOTAL(DDO)	56,01,983	10,13,734	66,15,717
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,50,932	0	2,50,932

SCHOOL, RANIPUR SUNRA

FINMIN0922.TXT
SECONDARY

SCHOOLS

* * * * *

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		2,50,932	0	2,50,932

EDUCATION	SECRETARY TO GOVERNMENT,	*****			
	DEPARTMENT OF EDUCATION,				
	PUNJAB				
	TOTAL(DDO)		2,50,932	0	2,50,932

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	22,62,126	4,55,324	27,17,450
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SCHOOL, RASULPUR

SECONDARY

SCHOOLS

*****		-----		
TOTAL(MH)		25,13,058	4,55,324	29,68,382

*****		-----		
TOTAL(DDO)		25,13,058	4,55,324	29,68,382

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	14,34,760	2,87,960	17,22,720
SCHOOL, RAUWAL		SECONDARY			
		SCH00LS			

*****		-----		
TOTAL(MH)		14,34,760	2,87,960	17,22,720

*****		-----		
TOTAL(DDO)		14,34,760	2,87,960	17,22,720

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	60,49,076	9,36,765	69,85,841
SCHOOL, RAUWALA UKAND WALA		SECONDARY			
		SCH00LS			

789-SPECIAL	1,235	0	1,235
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	60,50,311	9,36,765	69,87,076

2235	102-PENSIONS	77,25,000	0	77,25,000
	UNDER SOCIAL			
	SECURITY			
	SCHEMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL(MH)		77,25,000	0	77,25,000

DEPARTMENT OF EDUCATION, SCHOOL, RAUWALA UKAND WALA

PUNJAB

*****			-----		
TOTAL(DDO)			1,37,75,311	9,36,765	1,47,12,076
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	51,94,377	9,77,308	61,71,685
SCHOOL, REHANA JATTAN		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,242	0	1,242
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			1,29,20,619	9,77,308	1,38,97,927
*****			-----		
TOTAL(DDO)			1,89,70,930	19,14,073	2,08,85,003

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	32,52,288	6,54,940	39,07,228
SCHOOL, ROOMMI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	32,52,288	6,54,940	39,07,228

*****	-----	-----	-----
TOTAL(DD0)	32,52,288	6,54,940	39,07,228

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	12,000	0	12,000
SCHOOL, SABUANAH, FAZILKA		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	12,000	0	12,000

*****	-----	-----	-----
TOTAL(DD0)	12,000	0	12,000

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,242	0	1,242
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, SADHU CHATHA		AND OTHER			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	22,01,044	4,53,984	26,55,028
	DEPARTMENT OF EDUCATION,	SCHOOL, SADHU CHATHA		SECONDARY			
	PUNJAB			SCHOOLS			
*****					-----		
TOTAL(MH)					22,02,286	4,53,984	26,56,270
*****					-----		
TOTAL(DDO)					22,02,286	4,53,984	26,56,270

HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	595	0	595
SCHOOL, SAGRAN		AND OTHER			

SERVICES

109- GOVERNMENT	1,16,37,436	24,15,712	1,40,53,148
SECONDARY			
SCHOOLS			

789- SPECIAL	655	0	655
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,16,38,686	24,15,712	1,40,54,398

2235	200- OTHER	23,253	82,384	1,05,637
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	23,253	82,384	1,05,637

TOTAL (DDO)	1,16,61,939	24,98,096	1,41,60,035
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HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	47,27,797	9,10,718	56,38,515
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SCHOOL, SAHNI		SECONDARY			
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SCHOOLS

TOTAL (MH)	47,27,797	9,10,718	56,38,515
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (DDO)					47,27,797	9,10,718	56,38,515
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FINMIN0922.TXT							
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,000	0	1,000
	DEPARTMENT OF EDUCATION,	SCHOOL, SAHOWAL		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	1,00,04,835	20,26,588	1,20,31,423
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	250	0	250
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****	-----			
			TOTAL (MH)		1,47,33,882	29,37,306	1,76,71,188
			2235	200-OTHER	13,859	0	13,859
				PROGRAMMES			
			*****	-----			
			TOTAL (MH)		13,859	0	13,859

TOTAL (DD0)			1,47,47,741	29,37,306	1,76,85,047
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
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SCHOOL, SAHRI		AND OTHER SERVICES			
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		109-GOVERNMENT	79,79,405	15,16,779	94,96,184
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SECONDARY

SCHOOLS

		789-SPECIAL	655	0	655
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)			79,80,656	15,16,779	94,97,435
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TOTAL (DD0)			79,80,656	15,16,779	94,97,435
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	1,242	0	1,242
	DEPARTMENT OF EDUCATION,	SCHOOL, SAIDOWAL		AND OTHER			
	PUNJAB			SERVICES			
				109- GOVERNMENT	1,07,82,447	20,17,984	1,28,00,431
				SECONDARY			
				SCHOOLS			
*****					-----		
			TOTAL (MH)		1,07,83,689	20,17,984	1,28,01,673
*****					-----		
			TOTAL (DDO)		1,07,83,689	20,17,984	1,28,01,673

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0	594
SCHOOL, SAKRULI		AND OTHER			
		SERVICES			

109-GOVERNMENT	41,23,784	8,94,616	50,18,400
SECONDARY			
SCHOOLS			

789-SPECIAL	655	0	655
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	41,25,033	8,94,616	50,19,649

*****	-----	-----	-----
TOTAL(DD0)	41,25,033	8,94,616	50,19,649

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,247	0	1,247
SCHOOL, SALIM TEBRI		AND OTHER			
		SERVICES			

109-GOVERNMENT	95,38,370	18,39,410	1,13,77,780
SECONDARY			
SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	95,39,617	18,39,410	1,13,79,027

2235	200-OTHER	19,998	0	19,998
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL(MH)		19,998	0	19,998
	DEPARTMENT OF EDUCATION,	SCHOOL, SALIM TEBRI					
	PUNJAB						

TOTAL (DDO)			95,59,615	18,39,410	1,13,99,025
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,38,96,023	27,29,878	1,66,25,901
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SCHOOL, SAMANA		SECONDARY			
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SCH00LS

		789-SPECIAL	1,245	0	1,245
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)			1,39,17,266	27,29,878	1,66,47,144
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2235	200-OTHER		2,11,268	0	2,11,268
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PROGRAMMES

		FINMIN0922.TXT			
TOTAL (MH)			2,11,268	0	2,11,268
*****			-----	-----	-----
TOTAL (DDO)			2,36,68,151	45,69,288	2,82,37,439
HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	716	0	716
SCHOOL, SANGA		AND OTHER			
		SERVICES			
		109- GOVERNMENT	81,43,160	16,73,956	98,17,116
		SECONDARY			
		SCHOOLS			
		789- SPECIAL	793	0	793
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----	-----	-----
TOTAL (MH)			81,44,669	16,73,956	98,18,625

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	23,111	0	23,111
	DEPARTMENT OF EDUCATION,	SCHOOL, SANGA		PROGRAMMES			
	PUNJAB						
			*****		-----	-----	-----
			TOTAL(MH)		23,111	0	23,111
			*****		-----	-----	-----
			TOTAL(DDO)		81,67,780	16,73,956	98,41,736
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	27,13,939	5,56,041	32,69,980
		SCHOOL, SANGATPURA		SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----

TOTAL (MH)		27,13,939	5,56,041	32,69,980	
2235	200-OTHER	28,028	11,027	39,055	
PROGRAMMES					
*****		-----	-----	-----	
TOTAL (MH)		28,028	11,027	39,055	
*****		-----	-----	-----	
TOTAL (DD0)		27,41,967	5,67,068	33,09,035	
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,247	0	1,247
SCHOOL, SANGOWAL		AND OTHER			
		SERVICES			
		109-GOVERNMENT	90,13,300	18,12,676	1,08,25,976
		SECONDARY			
		SCHOOLS			
*****		-----	-----	-----	
TOTAL (MH)		90,14,547	18,12,676	1,08,27,223	

TOTAL (DDO)	90,14,547	18,12,676	1,08,27,223
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0	1,245
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SCHOOL, SANOURI GATE		AND OTHER SERVICES
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109-GOVERNMENT	1,38,89,273	23,36,019	1,62,25,292
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GOVERNMENT OF PUNJAB	Page	434
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SECONDARY SCHOOLS

TOTAL (MH)	1,38,90,518	23,36,019	1,62,26,537
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	20,084	0	20,084
	DEPARTMENT OF EDUCATION,	SCHOOL, SANOURI GATE		PROGRAMMES			
	PUNJAB						

*****	-----	-----	-----
TOTAL(MH)	20,084	0	20,084

*****	-----	-----	-----
TOTAL(DD0)	1,39,10,602	23,36,019	1,62,46,621

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	79,10,883	13,51,168	92,62,051
SCHOOL, SANSARPUR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	79,10,883	13,51,168	92,62,051

*****	-----	-----	-----
TOTAL(DD0)	79,10,883	13,51,168	92,62,051

HEADMASTER, GOVERNMENT HIGH	2235	102-CHILD	82,872	0	82,872
SCHOOL, SARAI AMANT DHAND		WELFARE			

*****	-----			
TOTAL(MH)		82,872	0	82,872

*****	-----			
TOTAL(DDO)		82,872	0	82,872

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,000	1,000
SCHOOL, SARCHUR		AND OTHER			
		SERVICES			

109-GOVERNMENT	48,30,993	10,73,322	59,04,315
SECONDARY			
SCHOOLS			

789-SPECIAL	0	250	250
COMPONENT PLAN			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FOR SCHEDULED			
				CASTES			
				*****	-----		
				TOTAL(MH)	48,30,993	10,74,572	59,05,565
				*****	-----		
				TOTAL(DDO)	48,30,993	10,74,572	59,05,565
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0	1,245
	DEPARTMENT OF EDUCATION,	SCHOOL, SAUJA, NABHA		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	1,41,15,058	24,63,555	1,65,78,613
				SECONDARY			
				SCHOOLS			

		*****	-----		
TOTAL (MH)			1,41,16,303	24,63,555	1,65,79,858
2235	200-OTHER		9,303	6,258	15,561
		PROGRAMMES			
		*****	-----		
TOTAL (MH)			9,303	6,258	15,561
		*****	-----		
TOTAL (DD0)			1,41,25,606	24,69,813	1,65,95,419
HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	50,66,158	9,77,281	60,43,439
SCHOOL, SEH		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL (MH)			50,66,158	9,77,281	60,43,439

2235

FINMIN0922.TXT
200-OTHER

0

19,597

19,597

PROGRAMMES

TOTAL(MH)

0

19,597

19,597

TOTAL(DDO)

50,66,158

9,96,878

60,63,036

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2071	115-LEAVE	8,68,582	1,17,374	9,85,956
	DEPARTMENT OF EDUCATION,	SCHOOL, SEHJRANA,		ENCASHMENT			
	PUNJAB			BENEFITS			

TOTAL(MH)

8,68,582

1,36,971

10,05,553

2202	109-GOVERNMENT	1,04,96,989	18,42,874	1,23,39,863
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	1,246	0	1,246
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
*****		-----	-----	-----
	TOTAL(MH)	1,04,98,235	18,42,874	1,23,41,109
2235	200-OTHER	2,00,000	0	2,00,000
	PROGRAMMES			
*****		-----	-----	-----
	TOTAL(MH)	2,00,000	0	2,00,000
*****		-----	-----	-----
	TOTAL(DD0)	1,66,32,975	29,57,126	1,95,90,101

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,240	0	1,240
SCHOOL, SEMA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	64,32,130	14,09,684	78,41,814
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	2,470	0	2,470
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	64,35,840	14,09,684	78,45,524
	2235	200-OTHER	15,300	0	15,300
		PROGRAMMES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
			TOTAL(MH)		15,300	0	15,300
*****					-----	-----	-----
			TOTAL(DDO)		64,51,140	14,09,684	78,60,824
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0	1,245
	DEPARTMENT OF EDUCATION,	SCHOOL, SEONA		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	1,74,61,195	35,35,496	2,09,96,691
				SECONDARY			
				SCHOOLS			
*****					-----	-----	-----
			TOTAL(MH)		1,74,62,440	35,35,496	2,09,97,936

	2235	200-OTHER	1,24,080	0	1,24,080
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	1,24,080	0	1,24,080
		*****	-----	-----	-----
		TOTAL(DDO)	1,75,86,520	35,35,496	2,11,22,016
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	25,25,195	6,72,160	31,97,355
SCHOOL, SHAHPUR GORAYA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,250	0	1,250
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	25,26,445	6,72,160	31,98,605

2235	200-OTHER	1,81,306	0	1,81,306
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)		1,81,306	0	1,81,306
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			27,07,751	6,72,160	33,79,911
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DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	34,134	0	34,134
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SCHOOL, SHAHPUR JAJAN		FINMIN0922.TXT PROGRAMMES			
		*****	-----		
TOTAL(MH)			2,15,440	0	2,15,440

		FINMIN0922.TXT			
		TOTAL (MH)	19,64,375	3,76,816	23,41,191
*****			-----	-----	-----
		TOTAL (DDO)	19,64,375	3,76,816	23,41,191
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	1,80,33,041	0	1,80,33,041
SCHOOL, SHAMHERPUR		PRIMARY SCHOOLS			
		109-GOVERNMENT	2,55,848	0	2,55,848
		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
		TOTAL (MH)	1,82,88,889	0	1,82,88,889
	2235	200-OTHER	0	2,05,500	2,05,500
		PROGRAMMES			
GOVERNMENT OF PUNJAB					Page 439
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022					

FINMIN0922.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
			TOTAL (MH)		0	2,05,500	2,05,500
			*****		-----		
			TOTAL (DD0)		1,82,88,889	2,05,500	1,84,94,389
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,247	0	1,247
	DEPARTMENT OF EDUCATION,	SCHOOL, SHER PUR KALAN		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	1,29,60,771	25,99,472	1,55,60,243
				SECONDARY			
				SCH00LS			
			*****		-----		
			TOTAL (MH)		1,29,62,018	25,99,472	1,55,61,490

FINMIN0922.TXT					
	2235	200-OTHER	12,000	0	12,000
		PROGRAMMES			

	TOTAL(MH)		12,000	0	12,000

TOTAL(DDO)			1,29,74,018	25,99,472	1,55,73,490
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,22,80,617	25,49,256	1,48,29,873
SCHOOL, SHUTRANA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		1,22,81,862	25,49,256	1,48,31,118

2235	200-OTHER	7,677	7,668	15,345
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PROGRAMMES

*****		-----	-----	-----
TOTAL(MH)		7,677	7,668	15,345

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,22,89,539	25,56,924	1,48,46,463
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,03,74,999	12,82,060	1,16,57,059
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SCHOOL, SIBIAN		SECONDARY			
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789-SPECIAL	1,235	0	1,235
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,03,83,911	12,89,728	1,16,73,639

2235	200-OTHER	2,210	0	2,210
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	2,210	0	2,210

*****	-----	-----	-----
TOTAL(DD0)	2,26,67,983	38,38,984	2,65,06,967

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	18,848	0	18,848
SCHOOL, SIDHUPUR KALAN		PRIMARY SCHOOLS			

104-TEACHERS	592	0	592
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AND OTHER

SERVICES

105-TEACHERS	1,07,272	0	1,07,272
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TRAINING

109-GOVERNMENT	96,80,408	17,69,180	1,14,49,588
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SECONDARY

SCH00LS

789-SPECIAL	653	0	653
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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TOTAL(MH)	98,07,773	17,69,180	1,15,76,953
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EDUCATIONSECRETARY TO GOVERNMENT, TOTAL(DDO)98,07,77317,69,1801,15,76,953

DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER, GOVERNMENT HIGH2202104-TEACHERS1,24701,247

SCHOOL, SIHALAAND OTHER

SERVICES

109-GOVERNMENT44,72,1549,80,54654,52,700

SECONDARY

SCHOOLS

*****-----

TOTAL(MH)1,42,81,17427,49,7261,70,30,900

2235200-OTHER3,63003,630

FINMIN0922.TXT
PROGRAMMES

* * * * *

TOTAL(MH)

3,630

0

3,630

TOTAL (DDO)

1,42,84,804

27,49,726

1,70,34,530

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

38,35,627

7,66,328

46,01,955

SCHOOL, SIHANDAUD

SECONDARY

SCHOOLS

789-SPECIAL

1,247

0

1,247

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

38,36,874

7,66,328

46,03,202

TOTAL (DDO)				FINMIN0922.TXT	38,36,874	7,66,328	46,03,202
HEADMASTER, GOVERNMENT HIGH SCHOOL, SIMBLI				2202104-TEACHERS AND OTHER SERVICES	594	0	594
GOVERNMENT OF PUNJAB							Page 442
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022							

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, SIMBLI	2202	109-GOVERNMENT SECONDARY SCHOOLS	56,04,679	11,41,220	67,45,899
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	654	0	654

TOTAL(MH)	56,05,927	11,41,220	67,47,147
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TOTAL(DD0)	56,05,927	11,41,220	67,47,147
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	31,76,494	6,45,478	38,21,972
SCHOOL, SIPRIAN		SECONDARY			
		SCH00LS			

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TOTAL(MH)	31,76,494	6,45,478	38,21,972
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*****	-----	-----	-----
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TOTAL(DD0)	31,76,494	6,45,478	38,21,972
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	63,832	63,832
SCHOOL, SIRYA WALA		PRIMARY SCH00LS			

104-TEACHERS	1,240	0	1,240
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AND OTHER

SERVICES

109-GOVERNMENT	1,26,86,499	31,94,687	1,58,81,186
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SECONDARY

SCHOOLS

789-SPECIAL	2,480	0	2,480
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,26,90,219	32,58,519	1,59,48,738

2235	200-OTHER	14,981	0	14,981
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	14,981	0	14,981

*****	-----	-----	-----
TOTAL(DDO)	1,27,05,200	32,58,519	1,59,63,719

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	66,00,868	11,81,556	77,82,424
	DEPARTMENT OF EDUCATION,	SCHOOL, SODHI NAGAR		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	1,246	0	1,246
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****	-----	-----	-----
TOTAL(MH)	66,02,114	11,81,556	77,83,670

2235	200-OTHER	41,343	1,71,367	2,12,710
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*****		-----		
TOTAL(MH)		41,343	1,71,367	2,12,710

*****		-----		
TOTAL(DDO)		66,43,457	13,52,923	79,96,380

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	87,21,255	22,72,829	1,09,94,084
SCHOOL, SREIKHE PIND		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		87,21,255	22,72,829	1,09,94,084

2235	200-OTHER	0	16,359	16,359
	PROGRAMMES			

*****		-----		
TOTAL(MH)		0	16,359	16,359

TOTAL (DD0)	87,21,255	22,89,188	1,10,10,443
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GOVERNMENT OF PUNJAB

DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	30,14,065	6,10,880	36,24,945
	DEPARTMENT OF EDUCATION,	SCHOOL, SUJAPUR		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL (MH)	30,14,065	6,10,880	36,24,945
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2235	200-OTHER	24,767	0	24,767
	PROGRAMMES			

FINMIN0922.TXT					
TOTAL(MH)			24,767	0	24,767
*****			-----		
TOTAL(DDO)			30,38,832	6,10,880	36,49,712
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,247	0	1,247
SCHOOL, SUNET		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,50,23,236	28,24,863	1,78,48,099
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			1,50,24,483	28,24,863	1,78,49,346
*****			-----		
TOTAL(DDO)			1,50,24,483	28,24,863	1,78,49,346
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,79,35,540	37,42,428	2,16,77,968

SCHOOL, SURGAPURI, KOTKOPURA

FINMIN0922.TXT
SECONDARY

SCH00LS

789-SPECIAL

1,235

0

1,235

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

1,79,36,775

37,42,428

2,16,79,203

2235

200-OTHER

14,523

0

14,523

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		14,523	0	14,523

TOTAL (DD0)		3,12,83,705	55,33,828	3,68,17,533
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	602	0	602
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SCHOOL, TAAMKOT		AND OTHER			
		SERVICES			

		109-GOVERNMENT	39,95,614	7,73,882	47,69,496
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		SECONDARY			
		SCHOOLS			

		789-SPECIAL	656	0	656
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		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL (MH)		39,96,872	7,73,882	47,70,754
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TOTAL (DDO)	39,96,872	7,73,882	47,70,754
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	35,400	35,400
	DEPARTMENT OF EDUCATION,	SCHOOL, TALWANDI		SECONDARY			
	PUNJAB			SCHOOLS			
*****					-----		
TOTAL (MH)					0	35,400	35,400
*****					-----		
TOTAL (DDO)					0	35,400	35,400
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	48,19,886	8,96,564	57,16,450
		SCHOOL, TALWANDI KHURD		SECONDARY			

SCH00LS

*****		-----		
TOTAL(MH)		48,19,886	8,96,564	57,16,450

2235	200-OTHER	14,318	0	14,318
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PROGRAMMES

*****		-----		
TOTAL(MH)		14,318	0	14,318

*****		-----		
TOTAL(DD0)		48,34,204	8,96,564	57,30,768

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	39,62,712	7,04,472	46,67,184
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SCHOOL, TALWANDI MADHO

SECONDARY

SCH00LS

789-SPECIAL	1,245	0	1,245
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****				-----			
TOTAL(MH)			39,63,957	7,04,472		46,68,429	

2235	200-OTHER		0	2,00,000		2,00,000	
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PROGRAMMES

*****				-----			
TOTAL(MH)			0	2,00,000		2,00,000	

*****				-----			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)					39,63,957	9,04,472	48,68,429

FINMIN0922.TXT

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	33,56,867	6,78,864	40,35,731
	DEPARTMENT OF EDUCATION,	SCHOOL, TALWANDI MALIK		SECONDARY			
	PUNJAB			SCHOOLS			

*****-----

TOTAL(MH)	33,56,867	8,78,864	42,35,731
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2235	200-OTHER	4,60,568	0	4,60,568
	PROGRAMMES			

*****-----

TOTAL(MH)	4,60,568	0	4,60,568
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TOTAL(DD0)	77,81,392	15,83,336	93,64,728
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	59,22,721	11,14,076	70,36,797
SCHOOL, TALWANDI NAHAR		SECONDARY			
		SCHOOLS			

FINMIN0922.TXT					

TOTAL (MH)		59,22,721	11,14,076	70,36,797	

TOTAL (DD0)		59,22,721	11,14,076	70,36,797	
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0	594
SCHOOL, TALWANDI-DADDIAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	40,24,569	9,38,857	49,63,426
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL (MH)		40,25,816	9,38,857	49,64,673	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)					40,25,816	9,38,857	49,64,673
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	42,03,680	8,14,828	50,18,508
	DEPARTMENT OF EDUCATION,	SCHOOL, TALWARA		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	1,242	0	1,242
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

TOTAL (MH)	82,30,738	17,53,685	99,84,423
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TOTAL (DDO)			82,30,738	17,53,685	99,84,423
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0	594
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SCHOOL, TALWARA SECTOR-2		AND OTHER SERVICES			
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109-GOVERNMENT		1,36,67,018	25,65,060	1,62,32,078
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SECONDARY

SCHOOLS

789-SPECIAL		653	0	653
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)			1,36,68,265	25,65,060	1,62,33,325
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2235	200-OTHER	83,756	0	83,756
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	83,756	0	83,756

*****	-----	-----	-----
TOTAL(DDO)	1,37,52,021	25,65,060	1,63,17,081

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	70,397	0	70,397
SCHOOL, TANDA RAM SAHAI		PROGRAMMES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		70,397	0	70,397

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----	-----	-----
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DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DD0)	70,397	0	70,397
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HEADMASTER, GOVERNMENT HIGH SCHOOL, TEHNA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,28,45,032	25,38,218	1,53,83,250
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789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,235	0	1,235
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*****	-----		
TOTAL (MH)	1,29,16,664	25,38,218	1,54,54,882

2235	200-OTHER PROGRAMMES	46,091	0	46,091
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*****	-----		
TOTAL (MH)	46,091	0	46,091

*****			-----		
TOTAL(DD0)			1,29,62,755	25,38,218	1,55,00,973

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,60,774	0	1,60,774
SCHOOL, TEJA KALAN		PROGRAMMES			

*****			-----		
TOTAL(MH)			1,60,774	0	1,60,774

*****			-----		
TOTAL(DD0)			1,60,774	0	1,60,774

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,33,57,089	28,23,459	1,61,80,548
SCHOOL, TEPLA RAJPURA		SECONDARY			
		SCHOOLS			

		789-SPECIAL	1,245	0	1,245
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COMPONENT PLAN

FOR SCHEDULED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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CASTES

TOTAL(MH)	1,33,58,334	28,23,459	1,61,81,793
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TOTAL(DDO)	1,33,58,334	28,23,459	1,61,81,793
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	92,72,044	16,16,458	1,08,88,502
	DEPARTMENT OF EDUCATION,	SCHOOL, THATHA KISAN SINGH		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL(MH)	92,72,044	16,16,458	1,08,88,502
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	2235	200-OTHER	18,865	0	18,865
		PROGRAMMES			

	TOTAL(MH)		18,865	0	18,865

	TOTAL(DDO)		92,90,909	16,16,458	1,09,07,367
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	57,97,986	11,40,749	69,38,735
SCHOOL, THUHA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		57,99,231	11,40,749	69,39,980

TOTAL (DDO)	57,99,231	11,40,749	69,39,980
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	592	0	592
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SCHOOL, TIBBI		AND OTHER SERVICES			
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109-GOVERNMENT	83,94,591	17,79,686	1,01,74,277
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SECONDARY

GOVERNMENT OF PUNJAB	Page	451
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	653	0	653
	DEPARTMENT OF EDUCATION,	SCHOOL, TIBBI		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			

CASTES

*****		-----		
TOTAL(MH)		83,95,836	17,79,686	1,01,75,522

2235	200-OTHER	0	36,850	36,850
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PROGRAMMES

*****		-----		
TOTAL(MH)		0	36,850	36,850

*****		-----		
TOTAL(DDO)		83,95,836	18,16,536	1,02,12,372

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	49,80,634	10,02,874	59,83,508
SCHOOL, TIHARA		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		49,80,634	10,02,874	59,83,508

***** -----

TOTAL (DD0) 49,80,634 10,02,874 59,83,508

HEADMASTER, GOVERNMENT HIGH 2202 101-GOVERNMENT 27,14,607 0 27,14,607

SCHOOL, TUNGWALI PRIMARY SCHOOLS

109-GOVERNMENT 1,71,67,564 54,05,516 2,25,73,080

SECONDARY

SCHOOLS

789-SPECIAL 1,240 0 1,240

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

TOTAL (MH) 1,98,83,411 54,05,516 2,52,88,927

***** -----

TOTAL (DD0) 1,98,83,411 54,05,516 2,52,88,927

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	41,58,959	8,39,040	49,97,999
	DEPARTMENT OF EDUCATION,	SCHOOL, UCHA PIND		SECONDARY			
	PUNJAB			SCHOOLS			
*****					-----		
			TOTAL(MH)		41,58,959	8,39,040	49,97,999
*****					-----		
			TOTAL(DDO)		41,58,959	8,39,040	49,97,999
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	33,63,337	8,28,749	41,92,086
		SCHOOL, UDAWALI KHURD		SECONDARY			
				SCHOOLS			

*****		-----		
TOTAL(MH)		33,63,337	8,28,749	41,92,086

*****		-----		
TOTAL(DD0)		33,63,337	8,28,749	41,92,086

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	72,53,344	14,67,012	87,20,356
SCHOOL, UGGANI RAJPURA		SECONDARY			
		SCH00LS			
		789- SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----		
TOTAL(MH)		72,54,589	14,67,012	87,21,601

2235	200- OTHER	22,250	0	22,250
	PROGRAMMES			

*****				-----			
TOTAL (MH)				22,250	0	22,250	

*****				-----			
TOTAL (DDO)				72,76,839	14,67,012	87,43,851	

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	70,63,602	12,84,516	83,48,118		
SCHOOL, UGGI		SECONDARY					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789- SPECIAL	1,245	0	1,245
	DEPARTMENT OF EDUCATION,	SCHOOL, UGGI		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

*****		-----		
TOTAL(MH)		70,64,847	12,84,516	83,49,363

*****		-----		
TOTAL(DDO)		70,64,847	12,84,516	83,49,363

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	57,07,633	16,46,114	73,53,747
SCHOOL, UGGOKE		SECONDARY			
		SCH00LS			
		789-SPECIAL	1,246	0	1,246
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----		
TOTAL(MH)		57,08,879	16,46,114	73,54,993

2235	200-OTHER	3,66,728	0	3,66,728
	PROGRAMMES			

*****		-----		
TOTAL(MH)		3,66,728	0	3,66,728

*****		-----		
TOTAL(DDO)		60,75,607	16,46,114	77,21,721

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	93,80,706	17,88,839	1,11,69,545
SCHOOL, UKSI SANIA RAJPURA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----		
TOTAL(MH)		93,81,951	17,88,839	1,11,70,790

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----					-----	-----	-----
*****					-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			93,81,951	17,88,839	1,11,70,790
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	1,247	0	1,247
		SCHOOL, UPPAL		AND OTHER			
				SERVICES			
				109- GOVERNMENT	43,88,960	8,93,287	52,82,247
				SECONDARY			
				SCHOOLS			
*****					-----	-----	-----
			TOTAL(MH)		1,37,72,158	26,82,126	1,64,54,284

FINMIN0922.TXT					
2235		104-DEPOSIT	0	10,000	10,000
		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
*****			-----		
TOTAL(MH)			0	10,000	10,000
*****			-----		
TOTAL(DDO)			1,37,72,158	26,92,126	1,64,64,284
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,246	0	1,246
SCHOOL, VAKILANWALA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	21,02,449	3,93,000	24,95,449
		SECONDARY			
		SCHOOLS			
*****			-----		

TOTAL(MH)	21,03,695	3,93,000	24,96,695
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2235	200-OTHER	23,786	0	23,786
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	23,786	0	23,786
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----	-----	-----
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DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL(DDO)	21,27,481	3,93,000	25,20,481
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	85,59,950	16,93,590	1,02,53,540
SCHOOL, WARA DARKHA		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	85,83,736	16,93,590	1,02,77,326

2235	200-OTHER	1,24,419	0	1,24,419
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,24,419	0	1,24,419

*****	-----	-----	-----
TOTAL(DD0)	1,08,11,850	20,86,590	1,28,98,440

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	2,480	0	2,480
SCHOOL, BURJ MEHMA		AND OTHER			
		SERVICES			

109-GOVERNMENT	77,06,264	14,76,701	91,82,965
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SECONDARY

SCH00LS

***** -----

TOTAL(MH) 77,08,744 14,76,701 91,85,445

***** -----

TOTAL(DD0) 77,08,744 14,76,701 91,85,445

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 59,618 0 59,618

SCH00L, CHAIL KALAN SECONDARY

SCH00LS

***** -----

TOTAL(MH) 59,618 0 59,618

2235 200-OTHER 10,000 0 10,000

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

*****	-----
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TOTAL(MH)	10,000	0	10,000
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*****	-----
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TOTAL(DDO)	69,618	0	69,618
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	602	0	602
	DEPARTMENT OF EDUCATION,	SCHOOL, DHALLEWAN		AND OTHER			
	PUNJAB			SERVICES			

109-GOVERNMENT	46,65,433	7,95,476	54,60,909
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SECONDARY

SCHOOLS

789-SPECIAL	656	0	656
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COMPONENT PLAN

CASTES

*****			-----		
TOTAL(MH)			46,66,691	7,95,476	54,62,167

*****			-----		
TOTAL(DDO)			46,66,691	7,95,476	54,62,167

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	21,98,784	4,39,772	26,38,556
SCHOOL, DHATT		SECONDARY			
		SCH00LS			

*****			-----		
TOTAL(MH)			21,98,784	4,39,772	26,38,556

*****			-----		
TOTAL(DDO)			21,98,784	4,39,772	26,38,556

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	38,70,519	7,49,043	46,19,562
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SCHOOL, MARRI PANWAN

FINMIN0922.TXT
SECONDARY

SCHOOLS

789-SPECIAL

0

1,250

1,250

COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

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DEPT/CC0/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)	38,70,519	7,50,293	46,20,812
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DEPARTMENT OF EDUCATION, SCHOOL, MARRI PANWAN

PUNJAB

TOTAL (DDO)	38,70,519	7,50,293	46,20,812
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,40,53,070	31,24,458	1,71,77,528
SCHOOL, MAUR KALAN		SECONDARY			
		SCH00LS			
		789-SPECIAL	1,240	0	1,240
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,79,24,829	38,74,751	2,17,99,580

*****	-----	-----	-----
TOTAL(DD0)	1,79,24,829	38,74,751	2,17,99,580

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	86,06,330	15,16,137	1,01,22,467
SCHOOL, RAIPUR RASULPUR		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
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TOTAL(MH)	86,06,330	15,16,137	1,01,22,467
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*****	-----
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TOTAL(DDO)	86,06,330	15,16,137	1,01,22,467
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	10,41,242	0	10,41,242
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SCHOOL, TEONA PUJARIAN		PRIMARY SCHOOLS			
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		109-GOVERNMENT	1,03,33,916	19,28,300	1,22,62,216
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SECONDARY

SCHOOLS

		789-SPECIAL	1,240	0	1,240
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COMPONENT PLAN

FOR SCHEDULED

CASTES

FINMIN0922.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	TOTAL(MH)		1,13,76,398	19,28,300	1,33,04,698
	DEPARTMENT OF EDUCATION,	SCHOOL,TEONA PUJARIAN					
	PUNJAB						
			2235	200-OTHER	1,21,847	0	1,21,847
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		1,14,98,245	19,28,300	1,34,26,545
			*****		-----	-----	-----
			TOTAL(DDO)		1,14,98,245	19,28,300	1,34,26,545
		HEADMASTER,GOVERNMENT JUNIOR	2235	200-OTHER	1,57,029	5,29,775	6,86,804
		MODEL HIGH SCHOOL, NABHA		PROGRAMMES			
			*****		-----	-----	-----

TOTAL(MH)	1,57,029	5,29,775	6,86,804
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*****	-----	-----	-----
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TOTAL(DDO)	1,57,029	5,29,775	6,86,804
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HEADMASTER, GOVERNMENT MODEL HIGH 2202	109-GOVERNMENT	32,72,935	8,35,801	41,08,736
SCHOOL, LOHAT BADI	SECONDARY			
	SCHOOLS			

789-SPECIAL	1,247	0	1,247
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
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TOTAL(MH)	32,74,182	8,35,801	41,09,983
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*****	-----	-----	-----
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TOTAL(DDO)	32,74,182	8,35,801	41,09,983
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HEADMASTER, GOVERNMENT SPECIAL	2202	104-TEACHERS	596	0	596
SCHOOL, NANGAL TOWNSHIP		AND OTHER			
		SERVICES			

109-GOVERNMENT	67,45,623	13,19,497	80,65,120
SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SCHOOLS

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT SPECIAL	2202	789-SPECIAL	649	0	649
	DEPARTMENT OF EDUCATION,	SCHOOL, NANGAL TOWNSHIP		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

*****	-----	-----	-----
TOTAL(MH)	67,46,868	13,19,497	80,66,365

*****		-----	-----	-----
TOTAL (DDO)		67,46,868	13,19,497	80,66,365

HEADMASTER, GOVT HIGH SCHOOL (G) 2202	109-GOVERNMENT	34,04,660	12,27,464	46,32,124
DAPPAR	SECONDARY			
	SCHOOLS			

*****		-----	-----	-----
TOTAL (MH)		34,04,660	12,27,464	46,32,124

*****		-----	-----	-----
TOTAL (DDO)		34,04,660	12,27,464	46,32,124

HEADMASTER, GOVT HIGH SCHOOL (G) 2202	109-GOVERNMENT	5,81,056	3,57,140	9,38,196
MULANPUR	SECONDARY			
	SCHOOLS			

*****		-----	-----	-----
TOTAL (MH)		5,81,056	3,57,140	9,38,196

TOTAL (DDO)	5,81,056	3,57,140	9,38,196
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HEADMASTER, GOVT HIGH SCHOOL	2202	104-TEACHERS	1,260	0	1,260
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BARTANA		AND OTHER			
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SERVICES

109-GOVERNMENT	97,21,653	28,38,264	1,25,59,917
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SECONDARY

SCHOOLS

TOTAL (MH)	97,22,913	28,38,264	1,25,61,177
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0922.TXT							

TOTAL(DD0)					97,22,913	28,38,264	1,25,61,177
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT HIGH SCHOOL	2202	104-TEACHERS	1,260	0	1,260
	DEPARTMENT OF EDUCATION,	BHAGOO MAJRA		AND OTHER			
	PUNJAB			SERVICES			
					109-GOVERNMENT	1,29,40,521	15,01,944
					SECONDARY		1,44,42,465
					SCHOOLS		

TOTAL(MH)					2,26,64,694	43,40,208	2,70,04,902

TOTAL(DD0)					2,26,64,694	43,40,208	2,70,04,902
HEADMASTER,GOVT HIGH SCHOOL					2202	109-GOVERNMENT	1,01,87,583
BHANKARPUR						SECONDARY	17,70,786
						SCHOOLS	1,19,58,369

*****			-----		
TOTAL(MH)			1,01,87,583	17,70,786	1,19,58,369
*****			-----		
TOTAL(DD0)			1,01,87,583	17,70,786	1,19,58,369
HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	64,36,723	17,91,953	82,28,676
BHUKHRI		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			64,36,723	17,91,953	82,28,676
*****			-----		
TOTAL(DD0)			64,36,723	17,91,953	82,28,676
HEADMASTER, GOVT HIGH SCHOOL	2202	101-GOVERNMENT	0	15,95,892	15,95,892
BRAHMNA DI BASIAN		PRIMARY SCHOOLS			
		104-TEACHERS	1,260	0	1,260

AND OTHER

SERVICES

109-GOVERNMENT1,33,38,95822,97,0881,56,36,046

SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT HIGH SCHOOL	2202	789-SPECIAL	0	1,000	1,000
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	DEPARTMENT OF EDUCATION,	BRAHMNA DI BASIAN		COMPONENT PLAN			
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	PUNJAB			FOR SCHEDULED			
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CASTES

*****-----

TOTAL(MH)					1,33,40,218	38,93,980	1,72,34,198
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*****-----

TOTAL (DDO)			1,33,40,218	38,93,980	1,72,34,198
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HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,02,99,848	22,56,849	1,25,56,697
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CHATAMALI		SECONDARY			
		SCHOOLS			

		789-SPECIAL	27,12,20,250	0	27,12,20,250
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		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL (MH)	28,15,20,098	22,56,849	28,37,76,947

		TOTAL (DDO)	28,15,20,098	22,56,849	28,37,76,947

HEADMASTER, GOVT HIGH SCHOOL	2202	101-GOVERNMENT	15,96,241	0	15,96,241
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CHOLTA KHURAD		PRIMARY SCHOOLS			
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		109-GOVERNMENT	1,08,98,650	28,61,304	1,37,59,954
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SECONDARY

SCH00LS

*****	-----	-----	-----
TOTAL(MH)	1,24,94,891	28,61,304	1,53,56,195

*****	-----	-----	-----
TOTAL(DDO)	1,24,94,891	28,61,304	1,53,56,195

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	66,23,365	18,45,262	84,68,627
DAFARPUR		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINMIN0922.TXT

TOTAL(MH)	66,23,365	18,45,262	84,68,627
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EDUCATION

SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL(DD0)	66,23,365	18,45,262	84,68,627
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HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,77,28,453	41,90,138	2,19,18,591
DESU MAJRA		SECONDARY			
		SCHOOLS			

TOTAL(MH)	2,43,51,818	60,35,400	3,03,87,218
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TOTAL(DD0)	2,43,51,818	60,35,400	3,03,87,218
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HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	52,21,699	9,84,866	62,06,565
GARANGAN		SECONDARY			

FINMIN0922.TXT		SCHOOLS			
789-SPECIAL		1,000	0	1,000	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****		-----			
TOTAL(MH)		52,22,699	9,84,866	62,07,565	
*****		-----			
TOTAL(DDO)		52,22,699	9,84,866	62,07,565	
HEADMASTER, GOVT HIGH SCHOOL		2202	109-GOVERNMENT	1,29,78,823	31,67,785
KANDALA			SECONDARY		1,61,46,608
			SCHOOLS		
*****		-----			
TOTAL(MH)		1,29,78,823	31,67,785	1,61,46,608	
*****		-----			

				FINMIN0922.TXT					
TOTAL (DDO)					1,29,78,823	31,67,785	1,61,46,608		
HEADMASTER, GOVT HIGH SCHOOL				2202	109-GOVERNMENT	1,01,00,782	29,05,372	1,30,06,154	
GOVERNMENT OF PUNJAB									
								Page	46
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022									

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		KARKAUR		SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		1,01,00,782	29,05,372	1,30,06,154

PUNJAB

FINMIN0922.TXT

SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	7,28,388	3,75,108	11,03,496

*****	-----	-----	-----
TOTAL (DDO)	7,28,388	3,75,108	11,03,496

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	83,49,649	16,75,340	1,00,24,989
MANAKPUR SHARIF		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,000	0	1,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL (MH)	83,50,649	16,75,340	1,00,25,989

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TOTAL (DDO)	83,50,649	16,75,340	1,00,25,989
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HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	0	5,030	5,030
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MARAULI KALAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL (MH)	0	5,030	5,030
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TOTAL (DDO)	0	5,030	5,030
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT HIGH SCHOOL	2202	104-TEACHERS	1,260	0	1,260
	DEPARTMENT OF EDUCATION,	MIANPUR		AND OTHER			

		FINMIN0922.TXT			
PUNJAB		SERVICES			
		109-GOVERNMENT	81,68,198	11,13,876	92,82,074
		SECONDARY			
		SCH00LS			
		*****	-----	-----	-----
		TOTAL(MH)	81,69,458	11,13,876	92,83,334
		*****	-----	-----	-----
		TOTAL(DDO)	81,69,458	11,13,876	92,83,334
HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	93,41,712	17,23,439	1,10,65,151
MUKANDPUR		SECONDARY			
		SCH00LS			
		*****	-----	-----	-----
		TOTAL(MH)	93,41,712	17,23,439	1,10,65,151
		*****	-----	-----	-----
		TOTAL(DDO)	93,41,712	17,23,439	1,10,65,151

HEADMASTER, GOVT HIGH SCHOOL	2202	104-TEACHERS	1,260	0	1,260
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RADIALA		AND OTHER			
		SERVICES			

		109-GOVERNMENT	85,80,614	14,16,706	99,97,320
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		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			85,81,874	14,16,706	99,98,580
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TOTAL(DDO)			85,81,874	14,16,706	99,98,580
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HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	47,29,272	9,43,228	56,72,500
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RAMGARH RURKI		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			47,29,272	9,43,228	56,72,500
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			47,29,272	9,43,228	56,72,500
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,02,27,985	19,37,126	1,21,65,111
		RASANHERI		SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,300	0	1,300
				COMPONENT PLAN			
				FOR SCHEDULED			

FINMIN0922.TXT
CASTES

*****			-----		
TOTAL(MH)			1,49,58,557	28,80,354	1,78,38,911
*****			-----		
TOTAL(DD0)			1,49,58,557	28,80,354	1,78,38,911
HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	90,73,006	17,83,626	1,08,56,632
SAIDPUR		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			90,73,006	17,83,626	1,08,56,632
*****			-----		
TOTAL(DD0)			90,73,006	17,83,626	1,08,56,632
HEADMASTER, GOVT HIGH SCHOOL	2202	104-TEACHERS	0	1,260	1,260
SAKRULAPUR		AND OTHER			

109-GOVERNMENT	1,46,41,690	44,51,588	1,90,93,278
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,46,41,690	44,52,848	1,90,94,538

*****	-----	-----	-----
TOTAL(DD0)	1,46,41,690	44,52,848	1,90,94,538

DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT HIGH SCHOOL	SAR 2202	109-GOVERNMENT	61,03,966	11,08,294	72,12,260
	DEPARTMENT OF EDUCATION,	SEENI		SECONDARY			
	PUNJAB			SCHOOLS			

*****		-----		
TOTAL(MH)		61,03,966	11,08,294	72,12,260

*****		-----		
TOTAL(DDO)		61,03,966	11,08,294	72,12,260

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	49,18,230	9,88,848	59,07,078
TASSIMBLI		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		49,18,230	9,88,848	59,07,078

*****		-----		
TOTAL(DDO)		49,18,230	9,88,848	59,07,078

HEADMASTER, GOVT HIGH SCHOOL RANI	2202	109-GOVERNMENT	97,18,402	21,47,941	1,18,66,343
MAJRA		SECONDARY			
		SCHOOLS			

789-SPECIAL	0	1,300	1,300
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	97,18,402	21,49,241	1,18,67,643

*****	-----	-----	-----
TOTAL(DD0)	97,18,402	21,49,241	1,18,67,643

HEADMASTER, GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	64,97,800	13,46,501	78,44,301
(BOYS), BUTTER		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	64,97,800	13,46,501	78,44,301

*****	-----	-----	-----
TOTAL(DD0)	64,97,800	13,46,501	78,44,301

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL	2202	104-TEACHERS	6,613	0	6,613
	DEPARTMENT OF EDUCATION,	(BOYS), GHALL KALAN		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	5,54,95,064	1,08,95,930	6,63,90,994
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	882	0	882
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
TOTAL(MH)					6,20,00,359	1,22,42,431	7,42,42,790

*****			-----		
TOTAL (DD0)			6,20,00,359	1,22,42,431	7,42,42,790

HEADMASTER, GOVT. HIGH SCHOOL	2202	104-TEACHERS	1,244	0	1,244
(BOYS), JANDEANA WEST		AND OTHER			
		SERVICES			
		109-GOVERNMENT	35,15,373	7,62,900	42,78,273
		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			35,16,617	7,62,900	42,79,517

*****			-----		
TOTAL (DD0)			35,16,617	7,62,900	42,79,517

HEADMASTER, GOVT. HIGH SCHOOL	2202	104-TEACHERS	1,244	0	1,244
(GIRLS), BHINDER KALAN		AND OTHER			

SERVICES

109-GOVERNMENT	51,67,930	9,96,448	61,64,378
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SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	51,69,174	9,96,448	61,65,622

*****	-----	-----	-----
TOTAL (DDO)	51,69,174	9,96,448	61,65,622

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	78,22,441	15,18,252	93,40,693
	DEPARTMENT OF EDUCATION,	(GIRLS), KHOSA KOTLA		SECONDARY			

PUNJAB

FINMIN0922.TXT
SCHOOLS

789-SPECIAL	1,244	0	1,244
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	78,23,685	15,18,252	93,41,937

*****	-----	-----	-----
TOTAL(DDO)	78,23,685	15,18,252	93,41,937

HEADMASTER, GOVT. HIGH SCHOOL	2202	104-TEACHERS	1,244	0	1,244
(GIRLS), KISHANPUR KALAN		AND OTHER			
		SERVICES			

109-GOVERNMENT	35,33,291	7,17,513	42,50,804
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
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FINMIN0922.TXT					
TOTAL(MH)			35,34,535	7,17,513	42,52,048
*****			-----		
TOTAL(DDO)			35,34,535	7,17,513	42,52,048
HEADMASTER,GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	42,40,636	8,50,080	50,90,716
(GIRLS), PATTO HIRA SINGH		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			42,40,636	8,50,080	50,90,716
*****			-----		
TOTAL(DDO)			42,40,636	8,50,080	50,90,716
HEADMASTER,GOVT. HIGH SCHOOL ,	2202	104-TEACHERS	0	1,244	1,244
KARYAL		AND OTHER			
		SERVICES			
		109-GOVERNMENT	86,84,236	17,55,504	1,04,39,740

SERVICES

109-GOVERNMENT	86,35,683	26,44,552	1,12,80,235
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SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	1,19,42,915	26,44,552	1,45,87,467

*****	-----	-----	-----
TOTAL(DD0)	1,19,42,915	26,44,552	1,45,87,467

HEADMASTER, GOVT. HIGH SCHOOL , 2202	101-GOVERNMENT	6,44,65,214	1,61,49,334	8,06,14,548
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MADHE KE	PRIMARY SCHOOLS
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103-GOVERNMENT	8,14,354	1,12,200	9,26,554
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COLLEGES AND

INSTITUTES

104-INSPECTION	10,26,391	37,908	10,64,299
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104-TEACHERS	9,952	0	9,952
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AND OTHER

SERVICES

105-TEACHERS	11,43,046	2,28,278	13,71,324
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TRAINING

109-GOVERNMENT	15,73,22,532	2,82,17,725	18,55,40,257
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SECONDARY

SCHOOLS

789-SPECIAL	11,196	0	11,196
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COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOR SCHEDULED

CASTES

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TOTAL(MH)	22,47,92,685	4,47,45,445	26,95,38,130
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*****				-----			
TOTAL (DDO)				22,47,92,685	4,47,45,445	26,95,38,130	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL ,	2202	104-INSPECTION	51,740	0	51,740
	DEPARTMENT OF EDUCATION,	MALLIANA					
	PUNJAB						
				104-TEACHERS	1,244	0	1,244
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	99,08,042	20,58,444	1,19,66,486
				SECONDARY			
				SCHOOLS			
*****				-----			
TOTAL (MH)				99,61,026	20,58,444	1,20,19,470	
*****				-----			
TOTAL (DDO)				99,61,026	20,58,444	1,20,19,470	

HEADMASTER, GOVT. HIGH SCHOOL ,	2202	104-TEACHERS	1,244	0	1,244
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MANAWAN		AND OTHER			
		SERVICES			

		109-GOVERNMENT	57,72,552	8,24,024	65,96,576
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		SECONDARY			
		SCHOOLS			

*****		-----			
	TOTAL(MH)		57,73,796	8,24,024	65,97,820

*****		-----			
	TOTAL(DDO)		57,73,796	8,24,024	65,97,820

HEADMASTER, GOVT. HIGH SCHOOL ,	2202	109-GOVERNMENT	11,31,864	9,000	11,40,864
MINIA		SECONDARY			
		SCHOOLS			

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		11,31,864	9,000	11,40,864
EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			11,31,864	9,000	11,40,864
		HEADMASTER, GOVT. HIGH SCHOOL ,	2202	109-GOVERNMENT	61,48,800	10,03,114	71,51,914
		NANGAL		SECONDARY			
				SCHOOLS			

			TOTAL(MH)		72,80,664	10,12,114	82,92,778

*****		FINMIN0922.TXT	-----		
TOTAL(DD0)			72,80,664	10,12,114	82,92,778
HEADMASTER,GOVT. HIGH SCHOOL ,	2202	104-TEACHERS	1,244	0	1,244
RAOWAL MALAK KANGAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	57,98,978	12,66,896	70,65,874
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			58,00,222	12,66,896	70,67,118
*****			-----		
TOTAL(DD0)			58,00,222	12,66,896	70,67,118
HEADMASTER,GOVT. HIGH SCHOOL ,	2202	109-GOVERNMENT	73,34,781	16,41,377	89,76,158
TALWANDI MALLIAN		SECONDARY			
		SCHOOLS			

FINMIN0922.TXT

789-SPECIAL

1,244

0

1,244

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

73,36,025

16,41,377

89,77,402

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			73,36,025	16,41,377	89,77,402
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL ,	2202	109-GOVERNMENT	7,65,840	9,99,720	17,65,560
	DEPARTMENT OF EDUCATION,	THALAKE		SECONDARY			
	PUNJAB			SCH00LS			

FINMIN0922.TXT

* * * * *

TOTAL (MH)

81,01,865

26,41,097

1,07,42,962

TOTAL (DDO)

81,01,865

26,41,097

1,07,42,962

HEADMASTER, GOVT. HIGH SCHOOL

2235

200-OTHER

10,78,175

1,39,798

12,17,973

GODHEWALI BASTI MOGA

PROGRAMMES

* * * * *

TOTAL (MH)

10,78,175

1,39,798

12,17,973

TOTAL (DDO)

10, 78, 175

1,39,798

12,17,973

HEADMASTER, GOVT. HIGH SCHOOL,

2202

101 - GOVERNMENT

25, 18, 392

0

25,18,392

AJITWAL

PRIMARY SCHOOLS

104-INSPECTION

1,23,552

0

1,23,552

109 - GOVERNMENT

99,96,691

27,25,404

1,27,22,095

SECONDARY

SCH00LS

*****	-----	-----	-----
TOTAL(MH)	1,26,38,635	27,25,404	1,53,64,039

*****	-----	-----	-----
TOTAL(DD0)	1,26,38,635	27,25,404	1,53,64,039

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	12,30,596	1,04,030	13,34,626
BABIHA BHAI		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	12,30,596	1,04,030	13,34,626

*****	-----	-----	-----
TOTAL(DD0)	12,30,596	1,04,030	13,34,626

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT	35,76,568	0	35,76,568
	DEPARTMENT OF EDUCATION,	BADDUWAL		PRIMARY SCHOOLS			
	PUNJAB						
				109-GOVERNMENT	61,65,420	18,12,307	79,77,727
				SECONDARY			
				SCHOOLS			
*****					-----		
			TOTAL(MH)		97,41,988	18,12,307	1,15,54,295
*****					-----		
			TOTAL(DDO)		97,41,988	18,12,307	1,15,54,295
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	38,66,640	11,28,663	49,95,303
		BADHNI KHURD		SECONDARY			

SCH00LS

*****		-----		
TOTAL(MH)		38,66,640	11,28,663	49,95,303

*****		-----		
TOTAL(DD0)		38,66,640	11,28,663	49,95,303

HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	594	0	594
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BADIAN

AND OTHER

SERVICES

109-GOVERNMENT	74,48,580	12,41,128	86,89,708
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SECONDARY

SCH00LS

789-SPECIAL	790	0	790
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	74,49,964	12,41,128	86,91,092
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TOTAL(DDO)	74,49,964	12,41,128	86,91,092
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	594	594
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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BHULLERIAN	AND OTHER SERVICES
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVT. HIGH SCHOOL, BHULLERIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL	65,06,043 0	11,93,576 653	76,99,619 653
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FINMIN0922.TXT
COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----			
TOTAL(MH)		65,06,043	11,94,823	77,00,866

*****	-----			
TOTAL(DD0)		65,06,043	11,94,823	77,00,866

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,188	0	1,188
BODI WALA KHARAK SINGH		AND OTHER			
		SERVICES			

109-GOVERNMENT	68,42,665	10,73,996	79,16,661
SECONDARY			
SCHOOLS			

789-SPECIAL	653	0	653
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----		
TOTAL(MH)		68,44,506	10,73,996	79,18,502

*****		-----		
TOTAL(DDO)		68,44,506	10,73,996	79,18,502

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	89,55,324	33,45,596	1,23,00,920
BUGHIPURA		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		89,55,324	33,45,596	1,23,00,920

*****		-----		
TOTAL(DDO)		89,55,324	33,45,596	1,23,00,920

FINMIN0922.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	102-ASSISTANCE	3,42,992	0	3,42,992
	DEPARTMENT OF EDUCATION,	BULEPUR		TO			
	PUNJAB			NON-GOVERNMENT			
				PRIMARY SCHOOLS			
				109-GOVERNMENT	52,62,444	10,62,192	63,24,636
				SECONDARY			
				SCHOOLS			
*****					-----		
			TOTAL(MH)		1,45,60,760	44,07,788	1,89,68,548
*****					-----		
			TOTAL(DDO)		1,45,60,760	44,07,788	1,89,68,548
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	17,84,979	3,46,708	21,31,687
		CHAK KANIAN KALAN		SECONDARY			
				SCHOOLS			

*****			-----		
TOTAL(MH)			17,84,979	3,46,708	21,31,687

*****			-----		
TOTAL(DDO)			17,84,979	3,46,708	21,31,687

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	2,71,924	0	2,71,924
CHAND NAWAN		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			2,71,924	0	2,71,924

*****			-----		
TOTAL(DDO)			2,71,924	0	2,71,924

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	0	66,244	66,244
CHANUWALA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		0	66,244	66,244

*****	-----			
TOTAL(DDO)		0	66,244	66,244

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	0	1,35,016	1,35,016
	DEPARTMENT OF EDUCATION,	CHARIK		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----			
TOTAL(MH)		0	1,35,016	1,35,016

*****				-----			
TOTAL (DD0)			0	1,35,016		1,35,016	

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,188	0		1,188	
CHHATIANA		AND OTHER					
		SERVICES					
		109-GOVERNMENT	80,56,015	12,60,372		93,16,387	
		SECONDARY					
		SCHOOLS					
		789-SPECIAL	653	0		653	
		COMPONENT PLAN					
		FOR SCHEDULED					
		CASTES					

*****				-----			
TOTAL (MH)			80,57,856	12,60,372		93,18,228	

*****				-----			
TOTAL (DD0)			80,57,856	12,60,372		93,18,228	

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	4,51,868	6,000	4,57,868
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CHHOTA GHAR		SECONDARY
		SCHOOLS

*****	-----
TOTAL(MH)	4,51,868 6,000 4,57,868

*****	-----
TOTAL(DDO)	4,51,868 6,000 4,57,868

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,188	0	1,188
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CHOTIAN		AND OTHER
		SERVICES

		109-GOVERNMENT	44,47,569	8,14,858	52,62,427
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				SECONDARY			
				SCH00LS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	789-SPECIAL	653	0	653
	DEPARTMENT OF EDUCATION,	CHOTIAN		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

TOTAL(MH)

44,49,410

8,14,858

52,64,268

TOTAL(DD0)

44,49,410

8,14,858

52,64,268

	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	51,06,295	10,02,856	61,09,151
	CHUGANWAN		SECONDARY			
			SCH00LS			

TOTAL(MH)

51,06,295

10,02,856

61,09,151

***** -----

TOTAL (DD0) 51,06,295 10,02,856 61,09,151

HEADMASTER, GOVT. HIGH SCHOOL, 2202 104-TEACHERS 1,244 0 1,244

CHUGHA KALAN AND OTHER SERVICES

109-GOVERNMENT 30,67,614 6,25,016 36,92,630

SECONDARY SCHOOLS

***** -----

TOTAL (MH) 30,68,858 6,25,016 36,93,874

***** -----

TOTAL (DD0) 30,68,858 6,25,016 36,93,874

HEADMASTER, GOVT. HIGH SCHOOL, 2202 104-TEACHERS 816 0 816

DABWALI RUHRIAN WALI AND OTHER

109-GOVERNMENT	93,69,673	17,20,812	1,10,90,485
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SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

Page 478

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	789-SPECIAL	1,306	0	1,306
	DEPARTMENT OF EDUCATION,	DABWALI RUHRIAN WALI		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		93,71,795	17,20,812	1,10,92,607

			TOTAL(DDO)		93,71,795	17,20,812	1,10,92,607

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,244	0	1,244
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DAGRU		AND OTHER			
		SERVICES			

		109-GOVERNMENT	41,91,040	8,66,672	50,57,712
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		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			41,92,284	8,66,672	50,58,956
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TOTAL (DD0)			41,92,284	8,66,672	50,58,956
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	2,154	0	2,154
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DANE WALA		AND OTHER			
		SERVICES			

		109-GOVERNMENT	86,77,932	16,81,609	1,03,59,541
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		SECONDARY			
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SCHOOLS

789-SPECIAL	927	0	927
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	86,81,013	16,81,609	1,03,62,622

*****	-----	-----	-----
TOTAL(DDO)	86,81,013	16,81,609	1,03,62,622

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,244	0	1,244
DARPUR		AND OTHER			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	30,71,788	6,30,980	37,02,768
	DEPARTMENT OF EDUCATION,	DARPUR		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	30,73,032	6,30,980	37,04,012

*****	-----	-----	-----
TOTAL (DDO)	30,73,032	6,30,980	37,04,012

HEADMASTER, GOVT. HIGH SCHOOL,	2202	103-GOVERNMENT	7,830	0	7,830
DAULA		COLLEGES AND			
		INSTITUTES			
		104-TEACHERS	705	0	705
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	60,00,285	10,42,984	70,43,269

SECONDARY

SCH00LS

789-SPECIAL	1,169	0	1,169
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	60,09,989	10,42,984	70,52,973

*****	-----	-----	-----
TOTAL(DD0)	60,09,989	10,42,984	70,52,973

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	48,15,630	9,11,704	57,27,334
DAULAT PURA NAWAN		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	48,15,630	9,11,704	57,27,334

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TOTAL (DDO)	48,15,630	9,11,704	57,27,334
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,188	0	1,188
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GOVERNMENT OF PUNJAB	Page	480
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DEON KHERA	AND OTHER
	SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	41,78,176	6,00,992	47,79,168
	DEPARTMENT OF EDUCATION,	DEON KHERA		SECONDARY			
	PUNJAB			SCHOOLS			

789-SPECIAL	1,443	0	1,443
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

FINMIN0922.TXT				

TOTAL(MH)		41,80,807	6,00,992	47,81,799

TOTAL(DD0)		41,80,807	6,00,992	47,81,799
HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,244	0
DHALEKE		AND OTHER		1,244
		SERVICES		
		109-GOVERNMENT	67,82,619	13,61,216
		SECONDARY		81,43,835
		SCHOOLS		

TOTAL(MH)		67,83,863	13,61,216	81,45,079

TOTAL(DD0)		67,83,863	13,61,216	81,45,079

		FINMIN0922.TXT			
HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	483	0	483
DHULKOT		AND OTHER			
		SERVICES			
		109-GOVERNMENT	12,01,760	0	12,01,760
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,169	0	1,169
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----		
TOTAL(MH)	12,03,412	0	12,03,412

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINMIN0922.TXT					
EDUCATION	SECRETARY TO GOVERNMENT, *****	-----			
	DEPARTMENT OF EDUCATION,				
	PUNJAB				
TOTAL (DDO)		12,03,412	0	12,03,412	
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	30,95,736	6,67,024	37,62,760
DINA		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL (MH)		42,99,148	6,67,024	49,66,172	
*****		-----			
TOTAL (DDO)		42,99,148	6,67,024	49,66,172	
HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	483	483
GAGGAR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	46,13,644	8,44,380	54,58,024

FINMIN0922.TXT					
SECONDARY					
SCH00LS					

TOTAL(MH)			46,13,644	8,44,863	54,58,507

TOTAL(DDO)			46,13,644	8,44,863	54,58,507
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,41,08,099	27,62,306	1,68,70,405
GODE WALA		SECONDARY			
		SCH00LS			
		789-SPECIAL	1,244	0	1,244
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)			1,41,09,343	27,62,306	1,68,71,649

TOTAL(DDO)	1,41,09,343	27,62,306	1,68,71,649
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	594	0	594
	DEPARTMENT OF EDUCATION,	HUSNAR		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	1,33,56,868	21,71,656	1,55,28,524
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,822	516	2,338
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

TOTAL(MH)	2,74,68,627	49,34,478	3,24,03,105

TOTAL(DD0)	2,74,68,627	49,34,478	3,24,03,105

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,244	0	1,244
INDER GARH		AND OTHER			
		SERVICES			
		109-GOVERNMENT	53,74,890	10,97,250	64,72,140
		SECONDARY			
		SCHOOLS			

TOTAL(MH)	53,76,134	10,97,250	64,73,384

TOTAL(DD0)	53,76,134	10,97,250	64,73,384

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,244	0	1,244
JAIMAL WALA		AND OTHER			
		SERVICES			

109-GOVERNMENT	61,25,592	13,24,638	74,50,230
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	61,26,836	13,24,638	74,51,474

*****	-----	-----	-----
TOTAL(DDO)	61,26,836	13,24,638	74,51,474

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	FINMIN0922.TXT 109-GOVERNMENT	1,07,97,877	22,08,692	1,30,06,569
	DEPARTMENT OF EDUCATION,	JALALABAD(EAST)		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	1,244	0	1,244
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,07,99,121	22,08,692	1,30,07,813

*****	-----	-----	-----
TOTAL(DDO)	1,07,99,121	22,08,692	1,30,07,813

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	94,75,832	20,30,002	1,15,05,834
JANER		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,244	0	1,244
		COMPONENT PLAN			
		FOR SCHEDULED			

FINMIN0922.TXT
CASTES

*****			-----		
TOTAL(MH)			94,77,076	20,30,002	1,15,07,078

*****			-----		
TOTAL(DD0)			94,77,076	20,30,002	1,15,07,078

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	31,95,628	6,41,791	38,37,419
JHANDEANA SARKI		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			31,95,628	6,41,791	38,37,419

*****			-----		
TOTAL(DD0)			31,95,628	6,41,791	38,37,419

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	594	594
KAKHAN WALI		AND OTHER			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	37,23,658	5,79,528	43,03,186
	DEPARTMENT OF EDUCATION,	KAKHAN WALI		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	0	1,169	1,169
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL (MH)		37,23,658	5,81,291	43,04,949
*****					-----		
			TOTAL (DDO)		37,23,658	5,81,291	43,04,949

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	29,21,621	5,45,840	34,67,461
KHANE KI KHAB		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	516	516
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	29,21,621	5,46,356	34,67,977

*****	-----	-----	-----
TOTAL(DDO)	29,21,621	5,46,356	34,67,977

HEADMASTER, GOVT. HIGH SCHOOL,	2235	200-OTHER	7,52,692	6,568	7,59,260
KHELLON		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	7,52,692	6,568	7,59,260

TOTAL (DDO)	7,52,692	6,568	7,59,260
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-INSPECTION	2,500	0	2,500
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KHOSA PANDO

109-GOVERNMENT	96,01,880	18,83,388	1,14,85,268
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SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL,	TOTAL (MH)	96,04,380	18,83,388	1,14,87,768
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DEPARTMENT OF EDUCATION, KHOSA PANDO

PUNJAB

*****			-----		
TOTAL(DDO)			96,04,380	18,83,388	1,14,87,768

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	33,57,208	5,60,616	39,17,824
KHOTE		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			1,29,61,588	24,44,004	1,54,05,592

*****			-----		
TOTAL(DDO)			1,29,61,588	24,44,004	1,54,05,592

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	594	0	594
KHUDIAN GULAB SINGH		AND OTHER			
		SERVICES			

SECONDARY

SCHOOLS

789-SPECIAL	653	0	653
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL (MH)	43,37,026	6,62,059	49,99,085

*****	-----	-----	-----
TOTAL (DDO)	43,37,026	6,62,059	49,99,085

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,244	0	1,244
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KILI CHAHLAN		AND OTHER			
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SERVICES

109-GOVERNMENT	33,54,865	6,22,380	39,77,245
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SECONDARY

SCHOOLS

FINMIN0922.TXT		SECONDARY				
		SCHOOLS				
789-SPECIAL		653	0	653		
COMPONENT PLAN						
FOR SCHEDULED						
CASTES						
*****		-----				
TOTAL(MH)		98,05,494	17,20,550	1,15,26,044		
*****		-----				
TOTAL(DDO)		98,05,494	17,20,550	1,15,26,044		
HEADMASTER,GOVT. HIGH SCHOOL,		2202	109-GOVERNMENT	70,96,007	13,68,072	84,64,079
KOTHI MALIAN WALA		SECONDARY				
		SCHOOLS				
*****		-----				
TOTAL(MH)		70,96,007	13,68,072	84,64,079		

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TOTAL(DDO)	70,96,007	13,68,072	84,64,079
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	4,300	0	4,300
KOTLA RAI KA		SECONDARY			
		SCHOOLS			

TOTAL(MH)	4,300	0	4,300
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			4,300	0	4,300
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	92,36,908	14,79,132	1,07,16,040
KURAI WALA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	92,41,208	14,79,132	1,07,20,340

*****	-----	-----	-----
TOTAL(DD0)	92,41,208	14,79,132	1,07,20,340

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,244	0	1,244
KUSSA		AND OTHER			
		SERVICES			

109-GOVERNMENT	45,97,788	10,02,724	56,00,512
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	45,99,032	10,02,724	56,01,756

TOTAL (DDO)	45,99,032	10,02,724	56,01,756
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	21,38,570	4,36,652	25,75,222
KUTTIAN WALI		SECONDARY			
		SCHOOLS			

TOTAL (MH)	21,38,570	4,36,652	25,75,222
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TOTAL (DDO)	21,38,570	4,36,652	25,75,222
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	594	483	1,077
LAL BHAI		AND OTHER			
		SERVICES			

109-GOVERNMENT	83,14,240	13,62,452	96,76,692
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SECONDARY			
				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL,	2202	789-SPECIAL	1,169	0	1,169
	DEPARTMENT OF EDUCATION,	LAL BHAI		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL(MH)		83,16,003	13,62,935	96,78,938
*****					-----		
			TOTAL(DDO)		83,16,003	13,62,935	96,78,938
		HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	23,68,627	4,56,956	28,25,583
		LALEH		SECONDARY			

SCH00LS

789-SPECIAL	1,246	0	1,246
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	23,69,873	4,56,956	28,26,829

*****	-----	-----	-----
TOTAL(DD0)	23,69,873	4,56,956	28,26,829

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,02,80,829	20,92,600	1,23,73,429
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MADHIR SECONDARY

SCH00LS

*****	-----	-----	-----
TOTAL(MH)	1,02,80,829	20,92,600	1,23,73,429

*****	-----	-----	-----
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TOTAL(DDO)	1,02,80,829	20,92,600	1,23,73,429
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,244	0	1,244
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MAHESHRI		AND OTHER SERVICES			
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109-GOVERNMENT	51,15,513	10,12,953	61,28,466
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SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)	51,16,757	10,12,953	61,29,710
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				FINMIN0922.TXT			
TOTAL (DDO)					51,16,757	10,12,953	61,29,710
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	111	111
	DEPARTMENT OF EDUCATION,	MAHNNI KHERA		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	12,13,280	0	12,13,280
				SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
				TOTAL (MH)	12,13,280	111	12,13,391
				*****	-----	-----	-----
TOTAL (DDO)					12,13,280	111	12,13,391
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,71,48,606	34,51,679	2,06,00,285	
	MALOUT PIND		SECONDARY				
			SCHOOLS				
				*****	-----	-----	-----

		FINMIN0922.TXT			
TOTAL(MH)			1,71,48,606	34,51,679	2,06,00,285
		*****	-----	-----	-----
TOTAL(DDO)			1,71,48,606	34,51,679	2,06,00,285
HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	594	0	594
MALWALA KOTRA WALA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	82,77,816	13,56,905	96,34,721
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
TOTAL(MH)			82,79,063	13,56,905	96,35,968
GOVERNMENT OF PUNJAB					Page 490
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022					
Page 1209					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			82,79,063	13,56,905	96,35,968
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	594	594
MANN		AND OTHER			
		SERVICES			

109-GOVERNMENT	43,01,446	7,51,454	50,52,900
SECONDARY			
SCHOOLS			

789-SPECIAL	0	790	790
COMPONENT PLAN			

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,25,80,509	21,09,743	1,46,90,252

*****	-----	-----	-----
TOTAL(DDO)	1,25,80,509	21,09,743	1,46,90,252

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	594	0	594
MEHMOOD KHERA		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,35,67,561	25,40,551	1,61,08,112
SECONDARY			
SCHOOLS			

789-SPECIAL	653	137	790
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

TOTAL(MH)	1,35,68,808	25,40,688	1,61,09,496
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TOTAL(DDO)	1,35,68,808	25,40,688	1,61,09,496
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,13,04,365	21,81,203	1,34,85,568
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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MEHRON	SECONDARY SCHOOLS
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVT. HIGH SCHOOL, MEHRON	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,244	0	1,244
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*****		-----				
TOTAL (MH)		1,13,05,609	21,81,203	1,34,86,812		
*****		-----				
TOTAL (DD0)		1,13,05,609	21,81,203	1,34,86,812		
HEADMASTER, GOVT. HIGH SCHOOL, MIDDA		2202	104-TEACHERS AND OTHER SERVICES	594	483	1,077
			109- GOVERNMENT SECONDARY SCHOOLS	60,51,483	9,51,528	70,03,011
			789- SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	653	137	790
*****		-----				
TOTAL (MH)		60,52,730	9,52,148	70,04,878		

TOTAL(DDO)	60,52,730	9,52,148	70,04,878
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	35,50,583	6,78,076	42,28,659
MOHLAN		SECONDARY			
		SCHOOLS			

TOTAL(MH)	35,50,583	6,78,076	42,28,659
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TOTAL(DDO)	35,50,583	6,78,076	42,28,659
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	1,244	1,244
NANAKSAR (GHOLIA)		AND OTHER			
		SERVICES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	37,50,189	7,59,961	45,10,150
	DEPARTMENT OF EDUCATION,	NANAKSAR (GHOLIA)		SECONDARY			
	PUNJAB			SCH00LS			

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TOTAL(MH)	37,50,189	7,61,205	45,11,394
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TOTAL(DDO)	37,50,189	7,61,205	45,11,394
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HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	594	0	594
PEORI		AND OTHER			
		SERVICES			

109-GOVERNMENT	63,17,387	11,69,628	74,87,015
SECONDARY			
SCH00LS			

789-SPECIAL	653	0	653
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

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TOTAL(MH)	63,18,634	11,69,628	74,88,262
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TOTAL(DD0)	63,18,634	11,69,628	74,88,262
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HEADMASTER, GOVT. HIGH SCHOOL, 2202	104-TEACHERS	1,244	0	1,244
RAMU WALA KALAN	AND OTHER			
	SERVICES			

109-GOVERNMENT	39,25,476	7,54,849	46,80,325
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	39,26,720	7,54,849	46,81,569
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TOTAL(DDO)	39,26,720	7,54,849	46,81,569
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	37,28,768	7,10,566	44,39,334
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RANI WALA	SECONDARY
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GOVERNMENT OF PUNJAB	Page 493
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS

TOTAL(MH)	37,28,768	7,10,566	44,39,334
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TOTAL(DDO)	37,28,768	7,10,566	44,39,334
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,244	0	1,244
	DEPARTMENT OF EDUCATION,	SAFFU WALA		AND OTHER			
	PUNJAB			SERVICES			

109-GOVERNMENT	41,61,223	8,38,444	49,99,667
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	41,62,467	8,38,444	50,00,911

*****	-----	-----	-----
TOTAL(DDO)	41,62,467	8,38,444	50,00,911

HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	594	0	594
SAHIB CHAND		AND OTHER			
		SERVICES			

109-GOVERNMENT	41,36,812	10,41,466	51,78,278
SECONDARY			
SCHOOLS			

789-SPECIAL	653	0	653
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	41,38,059	10,41,466	51,79,525

*****	-----	-----	-----
TOTAL(DD0)	41,38,059	10,41,466	51,79,525

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	81,19,506	16,26,344	97,45,850
SALINA		SECONDARY			
		SCHOOLS			

789-SPECIAL	1,244	0	1,244
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	2235	200-OTHER	12,550	0	12,550
		PROGRAMMES			

	TOTAL(MH)		12,550	0	12,550

	TOTAL(DDO)		1,23,26,704	23,27,147	1,46,53,851
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,36,43,088	26,76,364	1,63,19,452
SINGHA WALA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,244	0	1,244
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		1,36,44,332	26,76,364	1,63,20,696

TOTAL (DD0)	1,36,44,332	26,76,364	1,63,20,696
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DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	594	0	594
	DEPARTMENT OF EDUCATION,	SURE WALA		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	68,98,322	12,57,524	81,55,846
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	653	0	653
				COMPONENT PLAN			

CASTES

*****	-----	-----	-----
TOTAL(MH)	68,99,569	12,57,524	81,57,093

*****	-----	-----	-----
TOTAL(DDO)	68,99,569	12,57,524	81,57,093

HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,244	0	1,244
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TATARIE WALA AND OTHER

SERVICES

109-GOVERNMENT	73,81,403	13,80,119	87,61,522
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SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	73,82,647	13,80,119	87,62,766

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TOTAL (DDO)	FINMIN0922.TXT	73,82,647	13,80,119	87,62,766
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	390	0	390
THARAJ		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		390	0	390

*****	-----			
TOTAL (DDO)		390	0	390

HEADMASTER, GURU NANAK GIRLS HIGH	2202	110-ASSISTANCE	14,23,025	0	14,23,025
SCHOOL MUKARIAN		TO			
		NON-GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0922.TXT							

SECONDARY							
SCHOOLS							
*****				-----			
TOTAL (MH)				14,23,025	0	14,23,025	
*****				-----			
TOTAL (DD0)				14,23,025	0	14,23,025	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, HDN HIGH SCHOOL	2202	110-ASSISTANCE	24,88,343	3,44,244	28,32,587
	DEPARTMENT OF EDUCATION,	HARINA		TO			
	PUNJAB			NON - GOVERNMENT			
				SECONDARY			
				SCHOOLS			
*****				-----			
TOTAL (MH)				24,88,343	3,44,244	28,32,587	
*****				-----			
TOTAL (DD0)				24,88,343	3,44,244	28,32,587	

HEADMASTER,HIGH SCHOOL, SHAHWALA 2202	109-GOVERNMENT	87,95,609	18,18,400	1,06,14,009
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	1,242	0	1,242
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----			
TOTAL(MH)		87,96,851	18,18,400	1,06,15,251

*****	-----			
TOTAL(DDO)		87,96,851	18,18,400	1,06,15,251

HEADMASTER,INDIRA HIGH SCHOOL, 2202	110-ASSISTANCE	7,29,297	1,46,739	8,76,036
KAINOR	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	7,29,297	1,46,739	8,76,036

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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*****	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			7,29,297	1,46,739	8,76,036
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER,KALAR KHALSA HIGH	2202	110-ASSISTANCE	8,21,627	0	8,21,627
SCHOOL HARINA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		15,50,924	1,46,739	16,97,663

*****		-----		
TOTAL(DDO)		15,50,924	1,46,739	16,97,663

HEADMASTER, KHALSA CO-EDUCATION	2202	110-ASSISTANCE	20,11,743	2,90,252	23,01,995
HIGH SCHOOL, BADDRN		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		20,11,743	2,90,252	23,01,995

*****		-----		
TOTAL(DDO)		20,11,743	2,90,252	23,01,995

HEADMASTER, KHALSA GIRLS HIGH	2202	110-ASSISTANCE	0	36,95,494	36,95,494
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SCHOOL, DORAHA

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

TOTAL(MH)	0	36,95,494	36,95,494
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TOTAL(DDO)	0	36,95,494	36,95,494
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HEADMASTER, KHALSA GIRLS HIGH	2202	110-ASSISTANCE	4,57,117	14,05,740	18,62,857
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SCHOOL, MOGA

TO

NON-GOVERNMENT

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0922.TXT				SECONDARY			
				SCH00LS			
*****					-----	-----	-----
TOTAL(MH)					4,57,117	14,05,740	18,62,857
*****					-----	-----	-----
TOTAL(DDO)					4,57,117	14,05,740	18,62,857
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,KHALSA GIRLS HIGH	2202	110-ASSISTANCE	10,66,673	2,11,724	12,78,397
	DEPARTMENT OF EDUCATION,	SCHOOL, MORINDA		TO			
	PUNJAB			NON-GOVERNMENT			
				SECONDARY			
				SCH00LS			
*****					-----	-----	-----
TOTAL(MH)					10,66,673	2,11,724	12,78,397
*****					-----	-----	-----
TOTAL(DDO)					10,66,673	2,11,724	12,78,397

HEADMASTER, KHALSA HIGH SCHOOL, 2202	110-ASSISTANCE	69,321	1,84,896	2,54,217
MADPUR	TO			

NON-GOVERNMENT
SECONDARY
SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	69,321	1,84,896	2,54,217

*****	-----	-----	-----
TOTAL(DDO)	69,321	1,84,896	2,54,217

HEADMASTER, KHALSA HIGH SCHOOL, 2202	110-ASSISTANCE	0	5,58,946	5,58,946
TOOSA	TO			

NON-GOVERNMENT
SECONDARY
SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	0	5,58,946	5,58,946

TOTAL (DDO)	0	5,58,946	5,58,946
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, KHALSA HIGH SCHOOL, MANSA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	28,58,807	6,02,237	34,61,044
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TOTAL (MH)	28,58,807	11,61,183	40,19,990
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TOTAL (DDO)	28,58,807	11,61,183	40,19,990
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HEADMASTER, L.S.D. HIGH SCHOOL	2202	110-ASSISTANCE	30,73,296	4,27,393	35,00,689
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BASSI DAULAT KHAN

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

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TOTAL(MH)	30,73,296	4,27,393	35,00,689
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TOTAL(DD0)	30,73,296	4,27,393	35,00,689
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HEADMASTER, MAI BHAGWATI GIRLS	2202	110-ASSISTANCE	33,25,273	0	33,25,273
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HIGH SCHOOL HARINA

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	33,25,273	0	33,25,273
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TOTAL (DDO)	33,25,273	0	33,25,273
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HEADMASTER, P.S. KHALSA N.H.	2202	110-ASSISTANCE	12,33,409	38,08,848	50,42,257
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SCHOOL	TO
	NON - GOVERNMENT
	SECONDARY
	SCHOOLS

TOTAL (MH)	12,33,409	38,08,848	50,42,257
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****
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DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DD0)	12,33,409	38,08,848	50,42,257
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HEADMASTER, S D HIGH SCHOOL	2202	110-ASSISTANCE	31,51,253	6,41,724	37,92,977
FAZILKA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	43,84,662	44,50,572	88,35,234

*****	-----	-----	-----
TOTAL (DD0)	43,84,662	44,50,572	88,35,234

HEADMASTER, S.B.B.S. (LAHORE)	2202	110-ASSISTANCE	1,48,045	4,55,219	6,03,264
KHALSA HIGH SCHOOL, JAGRAON		TO			
		NON-GOVERNMENT			
		SECONDARY			

SCH00LS

*****		-----		
TOTAL (MH)		1,48,045	4,55,219	6,03,264

*****		-----		
TOTAL (DD0)		1,48,045	4,55,219	6,03,264

HEADMASTER, S.D. HIGH SCHOOL,	2202	109-GOVERNMENT	55,396	0	55,396
MAUR MANDI		SECONDARY			
		SCH00LS			

*****		-----		
TOTAL (MH)		55,396	0	55,396

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TOTAL (DD0)		55,396	0	55,396

HEADMASTER, S.K.C.S.D.PRIMARY	2202	109-GOVERNMENT	1,52,856	42,692	1,95,548
SCHOOL, TARN TARAN		SECONDARY			

SCH00LS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		1,52,856	42,692	1,95,548
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
			2235	200-OTHER	0	1,67,761	1,67,761
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		1,52,856	2,10,453	3,63,309

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TOTAL(DD0)					1,52,856	2,10,453	3,63,309	
HEADMASTER,S.S.JAIN GIRLS HIGH				2202	110-ASSISTANCE	5,75,871	1,02,291	6,78,162
SCHOOL, MANSA					TO			
					NON-GOVERNMENT			
					SECONDARY			
					SCHOOLS			
*****					-----			
TOTAL(MH)					5,75,871	1,02,291	6,78,162	
*****					-----			
TOTAL(DD0)					5,75,871	1,02,291	6,78,162	
HEADMASTER,SANATAN DHARAM				2235	102-CHILD	58,400	0	58,400
PRIMARY SCHOOL, TARN TARAN					WELFARE			
					200-OTHER	54,790	12,000	66,790
					PROGRAMMES			

TOTAL(MH)	1,13,190	12,000	1,25,190
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TOTAL(DDO)	1,13,190	12,000	1,25,190
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HEADMASTER, SARGODHA KHALSA	2202	110-ASSISTANCE	0	5,35,614	5,35,614
CO-EDU HIGH SCHOOL		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,		TOTAL(MH)	0	5,35,614	5,35,614
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PUNJAB

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TOTAL (DD0) 0 5,35,614 5,35,614

HEADMASTER, SARGODHA KHALSA HIGH 2202 110-ASSISTANCE 0 46,25,241 46,25,241
SCHOOL TO
NON-GOVERNMENT
SECONDARY
SCHOOLS

***** -----

TOTAL (MH) 0 51,60,855 51,60,855

***** -----

TOTAL (DD0) 0 51,60,855 51,60,855

HEADMASTER, SAS KHALSA HIGH 2202 110-ASSISTANCE 25,38,375 3,59,627 28,98,002
SCHOOL, PALDI TO

NON - GOVERNMENT

SECONDARY

SCH00LS

*****					-----				
TOTAL(MH)		25,38,375		3,59,627		28,98,002			

2235	200-OTHER	13,792	0	13,792
	PROGRAMMES			

*****					-----				
TOTAL(MH)		13,792		0		13,792			

*****					-----				
TOTAL(DD0)		25,52,167		3,59,627		29,11,794			

HEADMASTER, SATANTAN DHARAM HIGH	2202	109-GOVERNMENT	63,244	0	63,244
SCHOOL, TARN TARAN		SECONDARY			
		SCH00LS			

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TOTAL(MH)63,244063,244

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,SATANTAN DHARAM HIGH	2235	102-CHILD	6,50,600	0	6,50,600
	DEPARTMENT OF EDUCATION,	SCHOOL, TARN TARAN		WELFARE			
	PUNJAB						

				200-OTHER	0	33,600	33,600
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PROGRAMMES

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			TOTAL(MH)		6,50,600	33,600	6,84,200
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		TOTAL(DDO)			7,13,844	33,600	7,47,444
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HEADMASTER, SBAC HIGH SCHOOL	2202	104-TEACHERS	596	0	596
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BAJWAR		AND OTHER			
		SERVICES			

		109-GOVERNMENT	47,89,326	10,68,110	58,57,436
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		SECONDARY			
		SCHOOLS			

		789-SPECIAL	655	0	655
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		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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TOTAL(MH)			47,90,577	10,68,110	58,58,687
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TOTAL(DDO)			47,90,577	10,68,110	58,58,687
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HEADMASTER, SHGN HIGH SCHOOL	2202	110-ASSISTANCE	7,96,206	1,20,004	9,16,210
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NON - GOVERNMENT

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	7,96,206	1,20,004	9,16,210

*****	-----	-----	-----
TOTAL (DDO)	7,96,206	1,20,004	9,16,210

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,SHRI GURU SINGH SABHA 2202		104-TEACHERS	1,247	0	1,247
	DEPARTMENT OF EDUCATION,	SCHOOL, MODEL TOWN		AND OTHER			
	PUNJAB			SERVICES			

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	109-GOVERNMENT	1,91,99,383	40,66,319	2,32,65,702
	SECONDARY			
	SCH00LS			

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	TOTAL(MH)	1,92,00,630	40,66,319	2,32,66,949

2235	200-OTHER	3,95,346	69,388	4,64,734
	PROGRAMMES			

*****		-----	-----	-----
	TOTAL(MH)	3,95,346	69,388	4,64,734

*****		-----	-----	-----
	TOTAL(DDO)	1,95,95,976	41,35,707	2,37,31,683

HEADMASTER, SHRI L.D. HIGH SCHOOL 2202	110-ASSISTANCE	7,44,641	84,195	8,28,836
RAMPUR HALAR	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCH00LS			

*****		-----	-----	-----
TOTAL(MH)		7,44,641	84,195	8,28,836

*****		-----	-----	-----
TOTAL(DDO)		7,44,641	84,195	8,28,836

HEADMASTER,SIKH GIRLS HIGH	2202	110-ASSISTANCE	0	19,41,354	19,41,354
SCHOOL, JAGRAON		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----
TOTAL(MH)		0	19,41,354	19,41,354

*****		-----	-----	-----
TOTAL(DDO)		0	19,41,354	19,41,354

HEADMASTER,SIKH GIRLS HIGH	2202	102-ASSISTANCE	3,49,991	0	3,49,991
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		SCHOOL, JASPALON		TO			
				NON-GOVERNMENT			
				PRIMARY SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		3,49,991	0	3,49,991
		*****			-----	-----	-----
		TOTAL(DDO)			3,49,991	0	3,49,991
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,SINGH SABHA KANYA	2202	110-ASSISTANCE	9,05,613	1,31,133	10,36,746
	DEPARTMENT OF EDUCATION,	PATHSHALA,ABOHAR		TO			
	PUNJAB			NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			

*****		-----		
TOTAL(MH)		9,05,613	1,31,133	10,36,746

*****		-----		
TOTAL(DD0)		9,05,613	1,31,133	10,36,746

HEADMISTRESS, GOVERNMENT HIGH	2202	104-TEACHERS	1,240	0	1,240
SCHOOL, GILL PATTI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,00,14,075	20,09,576	1,20,23,651
		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		1,00,15,315	20,09,576	1,20,24,891

*****		-----		
TOTAL(DD0)		1,00,15,315	20,09,576	1,20,24,891

HEADMISTRESS, S.D. GIRLS HIGH	2202	110-ASSISTANCE	13,14,030	41,85,789	54,99,819
SCHOOL, HARIDEV MANDIR		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	13,14,030	41,85,789	54,99,819

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			13,14,030	41,85,789	54,99,819
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEASMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,000	1,000
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SCHOOL PANUWAL JATTAN		AND OTHER			
		SERVICES			

		109-GOVERNMENT	76,99,982	15,34,855	92,34,837
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		SECONDARY			
		SCHOOLS			

		789-SPECIAL	0	250	250
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		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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TOTAL(MH)			90,14,012	57,21,894	1,47,35,906
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2235	200-OTHER		2,39,984	0	2,39,984
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	PROGRAMMES				
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TOTAL(MH)			2,39,984	0	2,39,984
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TOTAL(DDO)	92,53,996	57,21,894	1,49,75,890
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HEASMASTER, GOVERNMENT HIGH SCHOOL, WRAICH	2202	101-GOVERNMENT PRIMARY SCHOOLS	17,184	0	17,184
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109-GOVERNMENT SECONDARY SCHOOLS	47,63,885	9,56,919	57,20,804
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TOTAL(MH)	47,81,069	9,56,919	57,37,988
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TOTAL(DDO)	47,81,069	9,56,919	57,37,988
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MANAGER, DAV HIGH SCHOOL, DERABASSI	2202	110-ASSISTANCE TO	0	20,60,600	20,60,600
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			

			TOTAL(MH)		0	20,60,600	20,60,600

			TOTAL(DDO)		0	20,60,600	20,60,600
EDUCATION	SECRETARY TO GOVERNMENT,	MANAGER,SS JAIN (G) HIGH SCHOOL, 2202		110-ASSISTANCE	0	5,17,200	5,17,200
	DEPARTMENT OF EDUCATION,	DERABASSI		TO			
	PUNJAB			NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			

TOTAL(MH)	0	5,17,200	5,17,200
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TOTAL(DDO)	0	5,17,200	5,17,200
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PRINCIPAL, DISTRICT INSTITUTE OF 2235	200-OTHER	33,278	0	33,278
EDUCATION AND TRAINING,	PROGRAMMES			
BUDHANPUR, MOHALI,DISTRICT				
INSTITUTE OF EDUCATION AND				
TRAINING, BUDHANPUR, MOHALI				

TOTAL(MH)	33,278	0	33,278
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TOTAL(DDO)	33,278	0	33,278
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PRINCIPAL, DISTRICT INSTITUTE OF 2235	200-OTHER	14,933	0	14,933
EDUCATION AND TRAINING, CHEEMA	PROGRAMMES			

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JODHPUR, (BARNALA),DISTRICT

INSTITUTE OF EDUCATION AND

TRAINING, CHEEMA JODHPUR,

BARNALA

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TOTAL(MH)	14,933	0	14,933

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			14,933	0	14,933

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, DISTRICT INSTITUTE OF	2235	200-OTHER	94,810	1,67,934	2,62,744
	DEPARTMENT OF EDUCATION,	EDUCATION AND TRAINING, KAIRON,		PROGRAMMES			
	PUNJAB	TARN TARAN,DISTRICT INSTITUTE OF					
		EDUCATION AND TRAINING, KAIRON,					

TARN TARAN

*****		-----		
TOTAL(MH)		1,09,743	1,67,934	2,77,677

*****		-----		
TOTAL(DDO)		1,09,743	1,67,934	2,77,677

PRINCIPAL, DISTRICT INSTITUTE OF 2235	200-OTHER	5,694	0	5,694
EDUCATION AND TRAINING, NAURA	PROGRAMMES			
(SBS NAGAR),PRINCIPAL, DISTRICT				
INSTITUTE OF EDUCATION AND				
TRAINING, NAURA				

*****		-----		
TOTAL(MH)		5,694	0	5,694

*****		-----		
TOTAL(DDO)		5,694	0	5,694

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PRINCIPAL, DISTRICT INSTITUTE OF 2202	105-TEACHERS	9,62,080	3,08,772	12,70,852	
EDUCATION AND TRAINING, SHRI	TRAINING				
MUKTSAR SAHIB, DISTRICT					
INSTITUTE OF EDUCATION AND					
TRAINING, SHRI MUKTSAR SAHIB					
*****		-----			
TOTAL(MH)		9,62,080	3,08,772	12,70,852	
2235	200-OTHER	16,156	0	16,156	
	PROGRAMMES				
*****		-----			
TOTAL(MH)		16,156	0	16,156	
*****		-----			
TOTAL(DD0)		9,78,236	3,08,772	12,87,008	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, .GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	1,10,12,661	22,64,286	1,32,76,947
	DEPARTMENT OF EDUCATION,	SCHOOL, KALYAN SUKHA		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	1,240	0	1,240
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		1,10,13,901	22,64,286	1,32,78,187

			TOTAL(DD0)		1,10,13,901	22,64,286	1,32,78,187
			PRINCIPAL,A.S. HIGHER	2202	110-ASSISTANCE	70,54,663	10,15,508
			SECONDERY				80,70,171
			SCHOOL MUKARIAN		TO		
				NON-GOVERNMENT			

SECONDARY

SCH00LS

*****	-----	-----	-----
TOTAL(MH)	70,54,663	10,15,508	80,70,171

*****	-----	-----	-----
TOTAL(DD0)	70,54,663	10,15,508	80,70,171

PRINCIPAL,ARYA GIRLS HIGHER SEC. 2202	110-ASSISTANCE	0	26,48,460	26,48,460
SCHOOL, LUDHIANA	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	0	26,48,460	26,48,460

*****	-----	-----	-----
TOTAL(DD0)	0	26,48,460	26,48,460

PRINCIPAL, DHUDIAL KHALSA S.S.S., 2202	110-ASSISTANCE	48,99,887	9,85,677	58,85,564
PATIALA	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		48,99,887	9,85,677	58,85,564

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
			TOTAL(DDO)		48,99,887	9,85,677	58,85,564

PRINCIPAL,DRM SR.SEC. SCHOOL	BTD	2202	104-TEACHERS	1,240	0	1,240
			AND OTHER			
			SERVICES			
			109-GOVERNMENT	2,30,80,298	45,86,361	2,76,66,659
			SECONDARY			
			SCHOOLS			
			*****	-----	-----	-----
			TOTAL(MH)	2,79,81,425	55,72,038	3,35,53,463
2235			200-OTHER	61,913	21,450	83,363
			PROGRAMMES			
			*****	-----	-----	-----
			TOTAL(MH)	61,913	21,450	83,363
			*****	-----	-----	-----
			TOTAL(DDO)	2,80,43,338	55,93,488	3,36,36,826

PRINCIPAL,G.G.S.S.SCHOOL, SANAUR 2202		104-TEACHERS	1,245	0	1,245
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,56,99,470	31,72,088	1,88,71,558
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			1,57,00,715	31,72,088	1,88,72,803
2235	200-OTHER		10,205	0	10,205
		PROGRAMMES			
*****			-----		
TOTAL(MH)			10,205	0	10,205

FINMIN0922.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,57,10,920	31,72,088	1,88,83,008
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		PRINCIPAL,G.S.S.S., AJRAWAR	2202	103-GOVERNMENT	36,67,629	11,08,957	47,76,586
				COLLEGES AND			
				INSTITUTES			
				104-TEACHERS	3,735	0	3,735
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	9,16,39,063	1,90,76,048	11,07,15,111
				SECONDARY			
				SCH00LS			
				789-SPECIAL	3,735	1,245	4,980
				COMPONENT PLAN			

FINMIN0922.TXT					
FOR SCHEDULED					
CASTES					

TOTAL(MH)			9,53,24,367	2,01,86,250	11,55,10,617

TOTAL(DDO)			11,10,25,082	2,33,58,338	13,43,83,420
PRINCIPAL,G.S.S.S., AJUNA	2202	109-GOVERNMENT	81,58,374	14,46,884	96,05,258
BASANTPURA		SECONDARY			
		SCH00LS			
		789-SPECIAL	1,245	0	1,245
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

TOTAL(MH)			81,59,619	14,46,884	96,06,503

2235	200-OTHER	27,382	0	27,382
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PROGRAMMES

*****	-----	-----	-----	-----
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TOTAL(MH)		27,382	0	27,382
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			81,87,001	14,46,884	96,33,885
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

PRINCIPAL,G.S.S.S. , BHAGWANPUR	2202	104-TEACHERS	1,245	0	1,245
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JATTAN	AND OTHER
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	109-GOVERNMENT	94,26,219	18,98,048	1,13,24,267
	SECONDARY			
	SCH00LS			

TOTAL(MH)		94,54,846	18,98,048	1,13,52,894

TOTAL(DD0)		1,76,14,465	33,44,932	2,09,59,397
PRINCIPAL,G.S.S.S., CHANDU MAJRA 2202	109-GOVERNMENT	56,69,211	11,37,068	68,06,279
	SECONDARY			
	SCH00LS			
	789-SPECIAL	1,245	0	1,245
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

TOTAL(MH)		56,70,456	11,37,068	68,07,524

TOTAL (DD0)	56,70,456	11,37,068	68,07,524
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PRINCIPAL,G.S.S.S., DITTPUR	2202	104-TEACHERS	1,245	0	1,245
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JATTAN		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,18,90,243	25,25,017	1,44,15,260
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SECONDARY			
SCH00LS			

TOTAL (MH)	1,18,91,488	25,25,017	1,44,16,505
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		FINMIN0922.TXT			
		*****	-----		
		TOTAL(MH)	41,641	0	41,641
		*****	-----		
		TOTAL(DDO)	6,96,44,937	1,43,48,407	8,39,93,344
PRINCIPAL,G.S.S.S. , PABRI,	2202	109-GOVERNMENT	1,89,89,796	37,72,296	2,27,62,092
RAJPURA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL(MH)	1,89,91,041	37,72,296	2,27,63,337
		*****	-----		
		TOTAL(DDO)	1,89,91,041	37,72,296	2,27,63,337

PRINCIPAL,G.S.S.S., SHANKARPURA	2202	109-GOVERNMENT	1,31,91,718	29,46,451	1,61,38,169
		SECONDARY			
		SCHOOLS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		1,31,91,718	29,46,451	1,61,38,169

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,G.S.S.S., SHANKARPURA	2235	200-OTHER	31,882	0	31,882
	DEPARTMENT OF EDUCATION,			PROGRAMMES			
	PUNJAB						

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TOTAL(MH)	1,32,23,600	29,46,451	1,61,70,051
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TOTAL(DD0)			1,32,23,600	29,46,451	1,61,70,051
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PRINCIPAL,G.S.S.S., TRIPRI	2071	115-LEAVE	5,93,920	8,40,499	14,34,419
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ENCASHMENT

BENEFITS

TOTAL(MH)			5,93,920	8,40,499	14,34,419
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2202	104-TEACHERS		1,245	0	1,245
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AND OTHER

SERVICES

	109-GOVERNMENT		3,65,94,085	72,11,297	4,38,05,382
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SECONDARY

SCH00LS

TOTAL(MH)			3,65,95,330	72,11,297	4,38,06,627
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2235	200-OTHER	2,81,432	0	2,81,432
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	2,81,432	0	2,81,432
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TOTAL(DDO)	3,74,70,682	80,51,796	4,55,22,478
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PRINCIPAL, G.S.S.S. , CHAREWAN	2202	104-TEACHERS	594	0	594
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AND OTHER

SERVICES

109-GOVERNMENT	62,94,663	12,47,764	75,42,427
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SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCH00LS

EDUCATION	SECRETARY TO GOVERNMENT, PRINCIPAL, G.S.S.S., CHAREWAN	2202	789-SPECIAL	653	0	653
	DEPARTMENT OF EDUCATION,		COMPONENT PLAN			
	PUNJAB		FOR SCHEDULED			
			CASTES			

*****	-----			
TOTAL(MH)		62,95,910	12,47,764	75,43,674

*****	-----			
TOTAL(DD0)		62,95,910	12,47,764	75,43,674

PRINCIPAL, G.S.S.S., DODA	2202	104-TEACHERS	594	0	594
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,31,60,451	42,84,385	2,74,44,836
		SECONDARY			
		SCH00LS			
		789-SPECIAL	653	0	653

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----		
TOTAL (MH)		2,31,61,698	42,84,385	2,74,46,083

*****		-----		
TOTAL (DDO)		2,31,61,698	42,84,385	2,74,46,083

PRINCIPAL, G.S.S.SCHOOL, K.F.G.	2202	104-TEACHERS	1,000	0	1,000
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PATHANKOT AND OTHER

SERVICES

109-GOVERNMENT		1,62,90,264	35,23,498	1,98,13,762
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SECONDARY

SCHOOLS

*****		-----		
TOTAL (MH)		1,62,91,264	35,23,498	1,98,14,762

2235	200-OTHER	0	2,75,945	2,75,945
PROGRAMMES				

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		0	2,75,945	2,75,945

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			1,62,91,264	37,99,443	2,00,90,707

PRINCIPAL,GAD GIRLS HIGH SCHOOL, 2202	110-ASSISTANCE	0	29,32,551	29,32,551
PATHANKOT	TO			

SECONDARY

SCH00LS

*****	-----	-----	-----
TOTAL (MH)	0	32,08,496	32,08,496

*****	-----	-----	-----
TOTAL (DD0)	1,62,91,264	67,31,994	2,30,23,258

PRINCIPAL, GADRI BABA HARMAN	2202	104-TEACHERS	1,242	0	1,242
SINGH GOVERNMENT HIGH SCHOOL,		AND OTHER			
KALASANGHIA		SERVICES			

109-GOVERNMENT	1,46,81,350	29,36,995	1,76,18,345
SECONDARY			
SCH00LS			

*****	-----	-----	-----
TOTAL (MH)	1,46,82,592	29,36,995	1,76,19,587

FINMIN0922.TXT

TOTAL(DDO)	1,46,82,592	29,36,995	1,76,19,587
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PRINCIPAL,GOVERNMENT BOYS SR.	2202	104-TEACHERS	1,204	0	1,204
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SEC. SCHOOL, BARETA		AND OTHER SERVICES			
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109-GOVERNMENT	1,93,87,297	39,47,635	2,33,34,932
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SECONDARY

SCHOOLS

789-SPECIAL	1,312	0	1,312
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COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

Page 517

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINMIN0922.TXT							
*****				-----			
TOTAL(MH)				1,93,89,813	39,47,635	2,33,37,448	
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT BOYS SR.	2235	200-OTHER	3,50,945	3,01,487	6,52,432
	DEPARTMENT OF EDUCATION,	SEC. SCHOOL, BARETA		PROGRAMMES			
	PUNJAB						
*****				-----			
TOTAL(MH)				3,50,945	3,01,487	6,52,432	
*****				-----			
TOTAL(DDO)				1,97,40,758	42,49,122	2,39,89,880	
	PRINCIPAL,GOVERNMENT GIRLS HIGH	2202	109-GOVERNMENT	1,17,63,336	21,59,288	1,39,22,624	
	SCHOOL, BARA PIND		SECONDARY				
			SCHOOLS				
*****				-----			
TOTAL(MH)				1,17,63,336	21,59,288	1,39,22,624	

***** -----

TOTAL(DD0) 1,17,63,336 21,59,288 1,39,22,624

PRINCIPAL, GOVERNMENT GIRLS 2202 109-GOVERNMENT 28,63,561 5,39,754 34,03,315

SENIOR SECONDAY SCHOOL SECONDARY
SCHOOLS

***** -----

TOTAL(MH) 28,63,561 5,39,754 34,03,315

***** -----

TOTAL(DD0) 28,63,561 5,39,754 34,03,315

PRINCIPAL, GOVERNMENT GIRLS SR. 2202 104-TEACHERS 1,247 0 1,247

SEC. SCHOOL, GILL AND OTHER
SERVICES

109-GOVERNMENT 2,31,26,876 48,87,150 2,80,14,026

SECONDARY
SCHOOLS

TOTAL(MH)	2,31,28,123	48,87,150	2,80,15,273
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT GIRLS SR.	2235	200-OTHER	1,23,040	0	1,23,040
	DEPARTMENT OF EDUCATION,	SEC. SCHOOL, GILL		PROGRAMMES			
	PUNJAB						

TOTAL(MH)	2,32,51,163	48,87,150	2,81,38,313
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TOTAL (DDO)	2,32,51,163	48,87,150	2,81,38,313
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PRINCIPAL,GOVERNMENT GIRLS SR.	2202	109-GOVERNMENT	1,56,06,304	30,94,658	1,87,00,962
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FINMIN0922.TXT					
SEC. SCHOOL, MACHHIWARA		SECONDARY			
		SCHOOLS			

TOTAL(MH)		1,56,06,304	30,94,658	1,87,00,962	

TOTAL(DDO)		1,56,06,304	30,94,658	1,87,00,962	
PRINCIPAL,GOVERNMENT GIRLS SR.	2202	104-TEACHERS	1,247	0	1,247
SEC. SCHOOL, MANSURAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,55,35,047	32,05,238	1,87,40,285
		SECONDARY			
		SCHOOLS			

TOTAL(MH)		1,55,36,294	32,05,238	1,87,41,532	

TOTAL (DDO)	1,55,36,294	32,05,238	1,87,41,532
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PRINCIPAL, GOVERNMENT GIRLS SR.	2202	104-TEACHERS	1,247	0	1,247
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SEC. SCHOOL, NARANGWAL		AND OTHER SERVICES			
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109-GOVERNMENT	90,33,438	18,39,226	1,08,72,664
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SECONDARY SCHOOLS			
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TOTAL (MH)	90,34,685	18,39,226	1,08,73,911

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----

DEPARTMENT OF EDUCATION,

PUNJAB

FINMIN0922.TXT

TOTAL (DDO)	90,34,685	18,39,226	1,08,73,911
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PRINCIPAL, GOVERNMENT HIGH SCHOOL 2202	104-TEACHERS	595	0	595
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JUJHAR CHATHIAL	AND OTHER			
	SERVICES			

109- GOVERNMENT	78,73,388	16,13,612	94,87,000
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SECONDARY			
SCHOOLS			

789- SPECIAL	655	0	655
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COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

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TOTAL (MH)	1,69,09,323	34,52,838	2,03,62,161
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TOTAL (DD0)	FINMIN0922.TXT	1, 69, 09, 323	34, 52, 838	2, 03, 62, 161
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PRINCIPAL, GOVERNMENT HIGH	2235	200-OTHER	16, 418	0	16, 418
SCHOOL, SITTOGANO		PROGRAMMES			

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TOTAL (MH)	16, 418	0	16, 418
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TOTAL (DD0)	16, 418	0	16, 418
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PRINCIPAL, GOVERNMENT J.B.T.	2202	104-TEACHERS	602	0	602
SCHOOL, BUDHLADA		AND OTHER			
		SERVICES			

105-TEACHERS	20, 28, 800	4, 05, 960	24, 34, 760
TRAINING			

109-GOVERNMENT	46, 23, 186	9, 44, 560	55, 67, 746
SECONDARY			
SCHOOLS			

789-SPECIAL6560656

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----
TOTAL(MH)	66,53,24413,50,52080,03,764

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT J.B.T.	2235	200-OTHER	2,07,500	0	2,07,500
	DEPARTMENT OF EDUCATION,	SCHOOL, BUDHLADA		PROGRAMMES			
	PUNJAB						

*****	-----
TOTAL(MH)	2,07,50002,07,500

TOTAL (DDO)		68,60,744	13,50,520	82,11,264
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PRINCIPAL, GOVERNMENT S.R SEC.	2202	102-ASSISTANCE	0	3,15,769	3,15,769
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SCHOOL, JANDWALA BHIMESH AH

TO

NON-GOVERNMENT

PRIMARY SCHOOLS

104-TEACHERS	9,968	0	9,968
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AND OTHER

SERVICES

109-GOVERNMENT	21,76,74,942	4,30,34,921	26,07,09,863
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SECONDARY

SCHOOLS

789-SPECIAL	3,738	0	3,738
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)	21,76,88,648	4,33,50,690	26,10,39,338
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2235	200-OTHER	1,47,368	13,68,705	15,16,073
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	1,47,368	13,68,705	15,16,073

*****	-----	-----	-----
TOTAL(DD0)	21,78,36,016	4,47,19,395	26,25,55,411

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	0	1,000
	DEPARTMENT OF EDUCATION,	SCHOOL, PATHANKOT		AND OTHER			
	PUNJAB			SERVICES			

	109-GOVERNMENT	2,21,29,407	47,45,392	2,68,74,799
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	250	0	250
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL(MH)	2,22,78,025	61,14,097	2,83,92,122
2235	200-OTHER	3,46,639	0	3,46,639
	PROGRAMMES			
	*****	-----	-----	-----
	TOTAL(MH)	3,46,639	0	3,46,639
	*****	-----	-----	-----
TOTAL(DD0)		24,03,13,312	4,94,64,787	28,97,78,099

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,53,90,230	30,15,385	1,84,05,615
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SECDONDARY SCHOOL, MULLANPUR		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		1,53,90,230	30,15,385	1,84,05,615

	TOTAL(DDO)		1,53,90,230	30,15,385	1,84,05,615

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	61,58,524	11,12,396	72,70,920
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SECONDARU SCHOOL, GOHARWAR		SECONDARY			
		SCHOOLS			

		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		61,59,769	11,12,396	72,72,165

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			61,59,769	11,12,396	72,72,165
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	44,025	0	44,025
		SECONDARY SCHOOL		PROGRAMMES			
*****					-----	-----	-----
		TOTAL (MH)			62,03,794	11,12,396	73,16,190

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TOTAL(DD0)			62,03,794	11,12,396	73,16,190		
PRINCIPAL,GOVERNMENT SENIOR		2202	104-TEACHERS	595	0	595	
SECONDARY SCHOOL BASSI WAZID			AND OTHER				
			SERVICES				
			109-GOVERNMENT	1,36,17,886	26,89,046	1,63,06,932	
			SECONDARY				
			SCHOOLS				
			789-SPECIAL	655	0	655	
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				
*****					-----		
TOTAL(MH)				1,36,19,136	26,89,046	1,63,08,182	
		2235	200-OTHER	32,829	0	32,829	
			PROGRAMMES				

TOTAL(MH)	32,829	0	32,829
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TOTAL(DDO)	1,36,51,965	26,89,046	1,63,41,011
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,01,15,586	26,36,523	1,27,52,109
SECONDARY SCHOOL, CHAK BANWALA		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SENIOR	2202	789-SPECIAL	1,246	0	1,246
	DEPARTMENT OF EDUCATION,	SECONDARY SCHOOL, CHAK BANWALA		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

FINMIN0922.TXT					

TOTAL(MH)			1,01,16,832	26,36,523	1,27,53,355

TOTAL(DD0)			1,01,16,832	26,36,523	1,27,53,355
PRINCIPAL, GOVERNMENT SR. SEC	2202	109-GOVERNMENT	1,14,64,221	21,32,143	1,35,96,364
SCHOOL, HAZARA		SECONDARY			
		SCHOOLS			

TOTAL(MH)			1,14,64,221	21,32,143	1,35,96,364
	2235	200-OTHER	22,000	0	22,000
		PROGRAMMES			

TOTAL(MH)			22,000	0	22,000

		FINMIN0922.TXT			
TOTAL (DDO)			1,14,86,221	21,32,143	1,36,18,364
PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,58,59,478	29,97,441	1,88,56,919
SCHOOL, LALO WALI		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,246	0	1,246
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
TOTAL (MH)			1,58,60,724	29,97,441	1,88,58,165
	2235	200-OTHER	22,350	96,712	1,19,062
		PROGRAMMES			
		*****	-----		
TOTAL (MH)			22,350	96,712	1,19,062

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			1,58,83,074	30,94,153	1,89,77,227
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	2,86,58,346	54,43,108	3,41,01,454
		SCHOOL (BOYS), KOTKOPURA		SECONDARY			
				SCHOOLS			
*****					-----	-----	-----
			TOTAL (MH)		2,86,80,696	55,39,820	3,42,20,516
			2235	200-OTHER	5,12,895	2,96,469	8,09,364
				PROGRAMMES			

*****		-----		
TOTAL(MH)		5,12,895	2,96,469	8,09,364

*****		-----		
TOTAL(DD0)		4,50,54,315	88,33,730	5,38,88,045

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,18,73,328	24,90,016	1,43,63,344
SCHOOL(GIRLS), GOSLAN		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		1,18,73,328	24,90,016	1,43,63,344

2235	200-OTHER	1,13,568	0	1,13,568
	PROGRAMMES			

*****		-----		
TOTAL(MH)		1,13,568	0	1,13,568

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TOTAL (DDO)	1,19,86,896	24,90,016	1,44,76,912
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	53,22,512	11,52,474	64,74,986
SCHOOL, AZAMWALA		SECONDARY			
		SCHOOLS			

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TOTAL (MH)	53,22,512	11,52,474	64,74,986

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DDO)	53,22,512	11,52,474	64,74,986
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	1,246	0	1,246
SCHOOL, BHAGGU		AND OTHER			
		SERVICES			
		109-GOVERNMENT	72,78,082	14,57,107	87,35,189
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	1,26,01,840	26,09,581	1,52,11,421
	2235	200-OTHER	1,43,104	0	1,43,104
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	1,43,104	0	1,43,104
		*****	-----	-----	-----
		TOTAL(DDO)	1,27,44,944	26,09,581	1,53,54,525

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109- GOVERNMENT	37,90,750	7,66,584	45,57,334
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SCHOOL, BHANI BARINGAN		SECONDARY			
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		SCHOOLS			
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TOTAL(MH)			37,90,750	7,66,584	45,57,334
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TOTAL(DDO)			37,90,750	7,66,584	45,57,334
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	104- TEACHERS	1,247	0	1,247
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SCHOOL, BHUTTA		AND OTHER			
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		SERVICES			
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		109- GOVERNMENT	68,86,964	13,74,191	82,61,155
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		SECONDARY			
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		SCHOOLS			
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		68,88,211	13,74,191	82,62,402
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EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL(DDO)		68,88,211	13,74,191	82,62,402
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PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	52,69,270	10,03,744	62,73,014
SCHOOL, CHAKKAR		SECONDARY			
		SCHOOLS			

TOTAL(MH)		1,21,57,481	23,77,935	1,45,35,416	

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FINMIN0922.TXT					
TOTAL (DDO)			1,21,57,481	23,77,935	1,45,35,416
PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	0	1,235	1,235
SCHOOL, CHAND BHAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	85,87,022	19,01,025	1,04,88,047
		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			85,87,022	19,02,260	1,04,89,282
	2235	200-OTHER	0	74,053	74,053
		PROGRAMMES			
*****			-----	-----	-----
TOTAL (MH)			0	74,053	74,053
*****			-----	-----	-----
TOTAL (DDO)			85,87,022	19,76,313	1,05,63,335

PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	0	1,247	1,247
SCHOOL, CHAUNTA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	67,72,851	13,40,246	81,13,097
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
			TOTAL(MH)		67,72,851	13,41,493	81,14,344
			*****	-----			
			TOTAL (DDO)		67,72,851	13,41,493	81,14,344

EDUCATION	SECRETARY TO GOVERNMENT, PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	1,246	0	1,246
	DEPARTMENT OF EDUCATION, SCHOOL, CHUCHAK WIND		AND OTHER			
	PUNJAB		SERVICES			
			109-GOVERNMENT	84,84,712	14,50,774	99,35,486
			SECONDARY			
			SCHOOLS			

		TOTAL(MH)		84,85,958	14,50,774	99,36,732
		2235	200-OTHER	0	32,190	32,190
			PROGRAMMES			

		TOTAL(MH)		0	32,190	32,190

		TOTAL(DDO)		84,85,958	14,82,964	99,68,922

FINMIN0922.TXT					
PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	76,59,860	15,56,298	92,16,158
SCHOOL, GHUDANI KALAN		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,247	0	1,247
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
	TOTAL(MH)		76,61,107	15,56,298	92,17,405
*****			-----		
	TOTAL(DD0)		76,61,107	15,56,298	92,17,405
PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	78,23,442	14,48,524	92,71,966
SCHOOL, GIDDER WINDI		SECONDARY			
		SCHOOLS			
GOVERNMENT OF PUNJAB					Page 528
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		78,23,442	14,48,524	92,71,966
			*****		-----	-----	-----
			TOTAL(DDO)		78,23,442	14,48,524	92,71,966
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	72,87,710	14,99,604	87,87,314
	DEPARTMENT OF EDUCATION,	SCHOOL, HANS KALAN		SECONDARY			
	PUNJAB			SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		72,87,710	14,99,604	87,87,314
			*****		-----	-----	-----
			TOTAL(DDO)		72,87,710	14,99,604	87,87,314

FINMIN0922.TXT					
PRINCIPAL, GOVERNMENT SR. SEC.	2202	104- TEACHERS	1,247	0	1,247
SCHOOL, HASSANPUR		AND OTHER			
		SERVICES			
		109- GOVERNMENT	89,24,245	16,56,573	1,05,80,818
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			89,25,492	16,56,573	1,05,82,065
	2235	200- OTHER	0	36,000	36,000
		PROGRAMMES			
*****			-----		
TOTAL (MH)			0	36,000	36,000
*****			-----		
TOTAL (DD0)			89,25,492	16,92,573	1,06,18,065

PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	1,247	0	1,247
SCHOOL, JATANA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	51,89,807	10,46,472	62,36,279
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			1,12,20,301	22,59,504	1,34,79,805
2235	200-OTHER	14,47,950	0	14,47,950	
	PROGRAMMES				
*****			-----		
TOTAL(MH)			14,47,950	0	14,47,950
*****			-----		
TOTAL(DD0)			1,26,68,251	22,59,504	1,49,27,755

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,03,75,249	19,65,004	1,23,40,253
SCHOOL, KADON		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,247	0	1,247
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			1,03,76,496	19,65,004	1,23,41,500
	2235	200-OTHER	0	10,130	10,130
		PROGRAMMES			
*****			-----		
TOTAL(MH)			0	10,130	10,130

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DD0)			1,03,76,496	19,75,134	1,23,51,630
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

PRINCIPAL,GOVERNMENT SR. SEC.	2202	104-TEACHERS	602	0	602
SCHOOL, KARANDI		AND OTHER			
		SERVICES			

109-GOVERNMENT	78,04,582	15,71,354	93,75,936
SECONDARY			
SCHOOLS			

789-SPECIAL	656	0	656
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****			-----		
TOTAL(MH)			78,05,840	15,81,484	93,87,324
2235	200-OTHER		11,205	0	11,205
PROGRAMMES					
*****			-----		
TOTAL(MH)			11,205	0	11,205
*****			-----		
TOTAL(DD0)			1,81,93,541	35,46,488	2,17,40,029
PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	77,60,406	15,55,824	93,16,230
SCHOOL, KARIR SAHIB LTTER		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			77,60,406	15,55,824	93,16,230
*****			-----		

TOTAL(DDO)	77,60,406	15,55,824	93,16,230
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,32,56,516	26,59,080	1,59,15,596
SCHOOL, KOTALA		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(MH)	1,32,56,516	26,59,080	1,59,15,596

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR. SEC.	2235	200-OTHER	18,911	0	18,911
	DEPARTMENT OF EDUCATION,	SCHOOL, KOTALA		PROGRAMMES			
	PUNJAB						

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FINMIN0922.TXT					
TOTAL(MH)			18,911	0	18,911
*****			-----		
TOTAL(DDO)			1,32,75,427	26,59,080	1,59,34,507
PRINCIPAL, GOVERNMENT SR. SEC.	2235	200-OTHER	11,000	0	11,000
SCHOOL, LAMHA JATPURA		PROGRAMMES			
*****			-----		
TOTAL(MH)			11,000	0	11,000
*****			-----		
TOTAL(DDO)			11,000	0	11,000
PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	73,00,976	13,21,508	86,22,484
SCHOOL, MAKSUDRA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			73,00,976	13,21,508	86,22,484

2235	200-OTHER	0	1,00,000	1,00,000
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PROGRAMMES

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TOTAL(MH)	0	1,00,000	1,00,000
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TOTAL(DDO)	73,00,976	14,21,508	87,22,484
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	96,57,843	19,33,646	1,15,91,489
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SCHOOL, MANUPUR		SECONDARY			
		SCHOOLS			

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0922.TXT									

TOTAL(MH)				96,57,843	19,33,646	1,15,91,489			
EDUCATION	SECRETARY TO GOVERNMENT, *****				-----				
	DEPARTMENT OF EDUCATION,								
	PUNJAB								
TOTAL(DDO)				96,57,843	19,33,646	1,15,91,489			
PRINCIPAL, GOVERNMENT SR. SEC.		2202	109-GOVERNMENT		86,38,525	17,97,662	1,04,36,187		
SCHOOL, MATTA			SECONDARY						
			SCHOOLS						
*****				-----					
TOTAL(MH)				1,82,96,368	37,31,308	2,20,27,676			
2235		200-OTHER		0	33,579	33,579			
			PROGRAMMES						
*****				-----					
TOTAL(MH)				0	33,579	33,579			

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*****			-----		
TOTAL (DD0)			1,82,96,368	37,64,887	2,20,61,255
PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	1,240	0	1,240
SCHOOL, MEHTA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	86,46,440	17,35,790	1,03,82,230
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			86,47,680	17,35,790	1,03,83,470
2235		200-OTHER	0	1,18,843	1,18,843
		PROGRAMMES			
*****			-----		
TOTAL (MH)			0	1,18,843	1,18,843

TOTAL (DDO)	86,47,680	18,54,633	1,05,02,313
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	42,91,180	8,64,864	51,56,044
	DEPARTMENT OF EDUCATION,	SCHOOL, NATHOWAL		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL (MH)	42,91,180	8,64,864	51,56,044
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TOTAL (DDO)	42,91,180	8,64,864	51,56,044
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	1,246	0	1,246
SCHOOL, NOKERIAN		AND OTHER			
		SERVICES			

		109-GOVERNMENT	1,35,15,464	26,20,080	1,61,35,544
		SECONDARY			
		SCHOOLS			

*****		-----			
	TOTAL(MH)		1,35,16,710	26,20,080	1,61,36,790

*****		-----			
	TOTAL(DDO)		1,35,16,710	26,20,080	1,61,36,790

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	56,41,855	11,48,340	67,90,195
SCHOOL, RACHIN		SECONDARY			
		SCHOOLS			

		789-SPECIAL	1,247	0	1,247
		COMPONENT PLAN			
		FOR SCHEDULED			

*****	-----	-----	-----
TOTAL(MH)	56,43,102	11,48,340	67,91,442

*****	-----	-----	-----
TOTAL(DDO)	56,43,102	11,48,340	67,91,442

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	91,10,771	17,96,582	1,09,07,353
SCHOOL, RATTI RORI DAGGO RAMANA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,235	0	1,235
		COMPONENT PLAN			
		FOR SCHEDULED			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
TOTAL (MH)				91,12,006	17,96,582	1,09,08,588	
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2235	200-OTHER	3,72,649	84,212	4,56,861
	DEPARTMENT OF EDUCATION,	SCHOOL, RATTI RORI DAGGO RAMANA		PROGRAMMES			
	PUNJAB						
*****				-----			
TOTAL (MH)				3,72,649	84,212	4,56,861	
*****				-----			
TOTAL (DDO)				94,84,655	18,80,794	1,13,65,449	
		PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	90,49,291	24,88,355	1,15,37,646
		SCHOOL, SEKHPURA		SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,240	0	1,240
				COMPONENT PLAN			

CASTES

*****		-----	-----	-----
TOTAL(MH)		90,50,531	24,88,355	1,15,38,886

2235	200-OTHER	0	22,995	22,995
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PROGRAMMES

*****		-----	-----	-----
TOTAL(MH)		0	22,995	22,995

*****		-----	-----	-----
TOTAL(DD0)		90,50,531	25,11,350	1,15,61,881

PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	1,247	0	1,247
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SCHOOL, TAHLI SAHIB

AND OTHER

SERVICES

109-GOVERNMENT	92,74,137	18,36,702	1,11,10,839
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SECONDARY

*****-----

TOTAL(MH)92,75,38418,36,7021,11,12,086

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			92,75,384	18,36,702	1,11,12,086
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	82,55,911	16,86,452	99,42,363
SCHOOL, TALWANDI RAI		SECONDARY			
		SCHOOLS			

FINMIN0922.TXT					
	789-SPECIAL	0	1,247	1,247	
	COMPONENT PLAN				
	FOR SCHEDULED				
	CASTES				
	*****	-----			
	TOTAL (MH)	1,75,31,295	35,24,401	2,10,55,696	

TOTAL (DDO)		1,75,31,295	35,24,401	2,10,55,696	
PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	1,247	0	1,247
SCHOOL, THREEKE		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,33,26,890	26,73,051	1,59,99,941
		SECONDARY			
		SCHOOLS			
	*****	-----			
	TOTAL (MH)	1,33,28,137	26,73,051	1,60,01,188	

2235	200-OTHER	0	5,000	5,000
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	0	5,000	5,000
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TOTAL(DD0)	1,33,28,137	26,78,051	1,60,06,188
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	91,51,240	18,04,114	1,09,55,354
SCHOOL, UKSI		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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FINMIN0922.TXT						
TOTAL(MH)				91,51,240	18,04,114	1,09,55,354
EDUCATION	SECRETARY TO GOVERNMENT, PRINCIPAL,GOVERNMENT SR. SEC.	2235	200-OTHER	5,930	0	5,930
	DEPARTMENT OF EDUCATION, SCHOOL, UKSI		PROGRAMMES			
	PUNJAB					
*****				-----	-----	-----
TOTAL(MH)				5,930	0	5,930
*****				-----	-----	-----
TOTAL(DD0)				91,57,170	18,04,114	1,09,61,284
	PRINCIPAL,GOVERNMENT SR. SEC.	2202	104-TEACHERS	1,246	0	1,246
	SCHOOL, WARYAM KHERA		AND OTHER			
			SERVICES			
			109-GOVERNMENT	1,35,19,456	27,56,069	1,62,75,525
			SECONDARY			
			SCHOOLS			
*****				-----	-----	-----

TOTAL(MH)	1,35,20,702	27,56,069	1,62,76,771
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TOTAL(DDO)	1,35,20,702	27,56,069	1,62,76,771

PRINCIPAL,GOVERNMENT SR.SEC	2202	104-TEACHERS	0	1,240	1,240
SCHOOL SCHOOL, BHAGTA BHAIKA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	81,89,120	16,34,806	98,23,926
		SECONDARY			
		SCHOOLS			

TOTAL(MH)	81,89,120	16,36,046	98,25,166

TOTAL(DDO)	81,89,120	16,36,046	98,25,166

PRINCIPAL,GOVERNMENT SR.SEC	2202	109-GOVERNMENT	53,05,762	9,94,568	63,00,330
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SCHOOL, BHIKHI (BOYS) SECONDARY
SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		53,05,762	9,94,568	63,00,330
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC	2235	200-OTHER	2,25,136	0	2,25,136
	DEPARTMENT OF EDUCATION,	SCHOOL, BHIKHI (BOYS)		PROGRAMMES			
	PUNJAB						
			*****		-----	-----	-----
			TOTAL(MH)		2,25,136	0	2,25,136
			*****		-----	-----	-----

TOTAL (DD0)	FINMIN0922.TXT	55,30,898	9,94,568	65,25,466
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PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	1,240	0	1,240
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SCHOOL(G), MEHRAJ		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,28,24,972	26,60,274	1,54,85,246
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,28,26,212	26,60,274	1,54,86,486

2235	200-OTHER	12,830	0	12,830
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	12,830	0	12,830

*****	-----	-----	-----
TOTAL (DD0)	1,28,39,042	26,60,274	1,54,99,316

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2235	200-OTHER	90,112	0	90,112
	DEPARTMENT OF EDUCATION,	SCHOOL, KHARA		PROGRAMMES			
	PUNJAB						

*****	-----	-----	-----
TOTAL(MH)	90,112	0	90,112

*****	-----	-----	-----
TOTAL(DD0)	89,44,159	17,60,548	1,07,04,707

PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	1,240	0	1,240
SCHOOL, NARUANA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,18,52,902	24,79,023	1,43,31,925
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,18,54,142	24,79,023	1,43,33,165

	2235	200-OTHER	2,40,448	0	2,40,448
		PROGRAMMES			

	TOTAL(MH)		2,40,448	0	2,40,448

	TOTAL(DDO)		1,20,94,590	24,79,023	1,45,73,613
PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	602	0	602
SCHOOL, AHLUPUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	80,54,130	17,56,646	98,10,776
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	656	0	656
		COMPONENT PLAN			
		FOR SCHEDULED			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
			TOTAL(MH)		80,55,388	17,56,646	98,12,034
			*****	-----			
			TOTAL(DDO)		80,55,388	17,56,646	98,12,034
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	602	0	602
	DEPARTMENT OF EDUCATION,	SCHOOL, AKKANWALI		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	1,21,76,476	23,63,680	1,45,40,156
				SECONDARY			
				SCHOOLS			

789-SPECIAL	656	0	656
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,21,77,734	23,63,680	1,45,41,414

2235	200-OTHER	47,776	2,00,000	2,47,776
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	47,776	2,00,000	2,47,776

*****	-----	-----	-----
TOTAL(DD0)	1,22,25,510	25,63,680	1,47,89,190

PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	602	0	602
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SCHOOL, AKLIA

AND OTHER

SERVICES

109-GOVERNMENT	51,03,821	10,22,550	61,26,371
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SECONDARY

SCHOOLS

789-SPECIAL	656	0	656
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	51,05,079	10,22,550	61,27,629

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2235	200-OTHER	16,988	4,943	21,931
	DEPARTMENT OF EDUCATION,	SCHOOL, AKLIA		PROGRAMMES			

*****		-----			
TOTAL (MH)		16,988	4,943	21,931	
*****		-----			
TOTAL (DDO)		51,22,067	10,27,493	61,49,560	
PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	602	0	602
SCHOOL, BARE		AND OTHER			
		SERVICES			
		109- GOVERNMENT	1,01,42,256	20,45,640	1,21,87,896
		SECONDARY			
		SCHOOLS			
		789- SPECIAL	656	0	656
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FOR SCHEDULED			
				CASTES			
*****					-----	-----	-----
			TOTAL(MH)		74,37,316	14,80,124	89,17,440
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2235	200-OTHER	11,000	0	11,000
	DEPARTMENT OF EDUCATION,	SCHOOL, BHADRA		PROGRAMMES			
	PUNJAB						
*****					-----	-----	-----
			TOTAL(MH)		11,000	0	11,000
*****					-----	-----	-----
			TOTAL(DDO)		74,48,316	14,80,124	89,28,440

PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	602	0	602
SCHOOL, BHAME KALAN		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,16,64,367	24,13,166	1,40,77,533
SECONDARY			
SCHOOLS			

789-SPECIAL	656	0	656
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,16,65,625	24,13,166	1,40,78,791

2235	200-OTHER	2,00,000	0	2,00,000
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	2,00,000	0	2,00,000

TOTAL (DDO)	1,18,65,625	24,13,166	1,42,78,791
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PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	1,240	0	1,240
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SCHOOL, BHEMAN DIWANA		AND OTHER SERVICES			
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109-GOVERNMENT	1,57,60,559	30,52,294	1,88,12,853
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GOVERNMENT OF PUNJAB	Page	542
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SECONDARY SCHOOLS

TOTAL (MH)	1,57,61,799	30,52,294	1,88,14,093
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EDUCATION	SECRETARY TO GOVERNMENT, PRINCIPAL, GOVERNMENT SR.SEC.	2235	200-OTHER	48,067	0	48,067
	DEPARTMENT OF EDUCATION, SCHOOL, BHEMAN DIWANA		PROGRAMMES			
	PUNJAB					

*****	-----			
TOTAL(MH)		48,067	0	48,067

*****	-----			
TOTAL(DDO)		1,58,09,866	30,52,294	1,88,62,160

PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	602	0	602
SCHOOL, BIR HODLA KALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	72,98,826	14,78,724	87,77,550
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	656	0	656
		COMPONENT PLAN			
		FOR SCHEDULED			

CASTES

*****		-----		
TOTAL(MH)		73,00,084	14,78,724	87,78,808

2235	200-OTHER	43,839	0	43,839
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PROGRAMMES

*****		-----		
TOTAL(MH)		43,839	0	43,839

*****		-----		
TOTAL(DD0)		73,43,923	14,78,724	88,22,647

PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	488	0	488
SCHOOL, DALEL SINGH WALA		AND OTHER			
		SERVICES			

109-GOVERNMENT	88,01,307	17,73,381	1,05,74,688
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SECONDARY			
				SCH00LS			
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2202	789-SPECIAL	656	0	656
	DEPARTMENT OF EDUCATION,	SCHOOL, DALEL SINGH WALA		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL (MH)		88,02,451	17,73,381	1,05,75,832
*****					-----		
			TOTAL (DD0)		88,02,451	17,73,381	1,05,75,832
		PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	1,34,08,544	28,57,977	1,62,66,521
		SCHOOL, DEON		SECONDARY			

FINMIN0922.TXT
SCHOOLS

*****		-----			
TOTAL (MH)		1,34,08,544	28,57,977	1,62,66,521	
2235	200-OTHER	0	71,648	71,648	
PROGRAMMES					
*****		-----			
TOTAL (MH)		0	71,648	71,648	
*****		-----			
TOTAL (DDO)		1,34,08,544	29,29,625	1,63,38,169	
PRINCIPAL, GOVERNMENT SR.SEC.	2202	109- GOVERNMENT	55,29,304	10,61,988	65,91,292
SCHOOL, GANDHU KALAN		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL (MH)		55,29,304	10,61,988	65,91,292	

2235	200-OTHER	34,599	0	34,599
PROGRAMMES				

*****	-----	-----	-----	-----
TOTAL(MH)		34,599	0	34,599

*****	-----	-----	-----	-----
TOTAL(DDO)		55,63,903	10,61,988	66,25,891

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2202	104-TEACHERS	1,240	0	1,240
	DEPARTMENT OF EDUCATION,	SCHOOL, GEHRI-BUTER		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	1,11,09,729	22,09,749	1,33,19,478

SECONDARY

SCH00LS

*****		-----	-----	-----
TOTAL(MH)		1,11,10,969	22,09,749	1,33,20,718

2235	200-OTHER	74,003	0	74,003
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PROGRAMMES

*****		-----	-----	-----
TOTAL(MH)		74,003	0	74,003

*****		-----	-----	-----
TOTAL(DD0)		1,11,84,972	22,09,749	1,33,94,721

PRINCIPAL, GOVERNMENT SR.SEC.	2202	104- TEACHERS	1,250	0	1,250
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SCHOOL, GHANDA- BANA		AND OTHER			
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SERVICES

		109- GOVERNMENT	68,44,166	13,73,228	82,17,394
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SECONDARY

FINMIN0922.TXT
SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	68,45,416	13,73,228	82,18,644

*****	-----	-----	-----
TOTAL(DDO)	68,45,416	13,73,228	82,18,644

PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	1,240	0	1,240
SCHOOL, GULABGARH		AND OTHER			
		SERVICES			
		109-GOVERNMENT	77,46,183	14,68,802	92,14,985
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	77,47,423	14,68,802	92,16,225

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2235	200-OTHER	2,29,981	0	2,29,981	
	DEPARTMENT OF EDUCATION,	SCHOOL, GULABGARH		PROGRAMMES				
	PUNJAB							
*****					-----	-----	-----	
TOTAL(MH)					79,77,404	14,68,802	94,46,206	
*****					-----	-----	-----	
TOTAL(DDO)					79,77,404	14,68,802	94,46,206	
		PRINCIPAL,GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	96,83,726	19,36,878	1,16,20,604	
		SCHOOL, JAGA-RAM-TIRATH		SECONDARY				
				SCHOOLS				
					789-SPECIAL	1,240	0	1,240
					COMPONENT PLAN			
					FOR SCHEDULED			

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CASTES

*****		-----		
TOTAL(MH)		96,84,966	19,36,878	1,16,21,844

2235	200-OTHER	0	1,13,300	1,13,300
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PROGRAMMES

*****		-----		
TOTAL(MH)		0	1,13,300	1,13,300

*****		-----		
TOTAL(DD0)		96,84,966	20,50,178	1,17,35,144

PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	1,240	0	1,240
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SCHOOL, JASSI PAUWALI

AND OTHER

SERVICES

109-GOVERNMENT	1,22,09,234	23,37,746	1,45,46,980
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SECONDARY

SCHOOLS

***** -----

TOTAL(MH)1,22,10,47423,37,7461,45,48,220

2235200-OTHER96,144096,144

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	TOTAL(MH)		96,144	0	96,144
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DEPARTMENT OF EDUCATION, SCHOOL, JASSI PAUWALI

PUNJAB

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TOTAL (DD0)	FINMIN0922.TXT	1,23,06,618	23,37,746	1,46,44,364
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PRINCIPAL, GOVERNMENT SR.SEC.	2202	109- GOVERNMENT	59,88,412	12,20,532	72,08,944
SCHOOL, JHETHUKE		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL (MH)	60,84,556	12,20,532	73,05,088

2235	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	1,00,000	0	1,00,000

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TOTAL (DD0)	1,83,95,030	35,58,278	2,19,53,308

PRINCIPAL, GOVERNMENT SR.SEC.	2202	104- TEACHERS	1,240	0	1,240
SCHOOL, JHUMBA		AND OTHER			

FINMIN0922.TXT
SERVICES

109-GOVERNMENT	1,52,64,554	34,02,502	1,86,67,056
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SECONDARY

SCH00LS

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TOTAL(MH)	1,52,65,794	34,02,502	1,86,68,296
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2235	200-OTHER	0	1,96,692	1,96,692
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PROGRAMMES

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TOTAL(MH)	0	1,96,692	1,96,692
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TOTAL(DDO)	1,52,65,794	35,99,194	1,88,64,988
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FINMIN0922.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	1,240	0	1,240
	DEPARTMENT OF EDUCATION,	SCHOOL, JODHPUR PAKHAR		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	1,55,92,639	32,52,751	1,88,45,390
				SECONDARY			
				SCHOOLS			
*****					-----		
			TOTAL(MH)		1,55,93,879	34,49,443	1,90,43,322
*****					-----		
			TOTAL(DDO)		3,08,59,673	68,51,945	3,77,11,618
		PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	1,32,09,108	25,51,456	1,57,60,564
		SCHOOL, KARIAN PEHLWAN		SECONDARY			
				SCHOOLS			

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TOTAL(MH) 1,32,09,108 25,51,456 1,57,60,564

2235 200-OTHER 1,95,660 0 1,95,660

PROGRAMMES

***** -----

TOTAL(MH) 1,95,660 0 1,95,660

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TOTAL(DDO) 1,34,04,768 25,51,456 1,59,56,224

PRINCIPAL,GOVERNMENT SR.SEC. 2202 104-TEACHERS 662 0 662

SCHOOL, KHIALA KALAN AND OTHER SERVICES

109-GOVERNMENT 1,03,37,012 20,63,058 1,24,00,070

SECONDARY

SCHOOLS

789-SPECIAL 656 0 656

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	1,03,38,330	20,63,058	1,24,01,388

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2235	200-OTHER	31,861	5,227	37,088
	DEPARTMENT OF EDUCATION,	SCHOOL, KHIALA KALAN		PROGRAMMES			
	PUNJAB						

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TOTAL(MH)	1,03,70,191	20,68,285	1,24,38,476

TOTAL (DDO)			1,03,70,191	20,68,285	1,24,38,476
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PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	1,240	0	1,240
SCHOOL, KILI NIHAL SINGH		AND OTHER			
(SHAHEED SQ.LEADER AJAY AHUJA)		SERVICES			

		109-GOVERNMENT	81,22,404	15,11,744	96,34,148
		SECONDARY			
		SCHOOLS			

TOTAL (MH)			81,23,644	15,11,744	96,35,388

2235		200-OTHER	14,200	0	14,200
		PROGRAMMES			

TOTAL (MH)			14,200	0	14,200

TOTAL (DDO)			81,37,844	15,11,744	96,49,588

PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	1,02,07,796	20,39,890	1,22,47,686
SCHOOL, KOT BHARA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,240	0	1,240
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----			
TOTAL(MH)		1,02,09,036	20,39,890	1,22,48,926

2235	102-CHILD	4,60,755	0	4,60,755
	WELFARE			

			FINMIN0922.TXT				EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2235	200-OTHER	0	37,574	37,574
	DEPARTMENT OF EDUCATION,	SCHOOL, KOT BHARA		PROGRAMMES			
	PUNJAB						
			*****		-----		
			TOTAL(MH)		4,60,755	37,574	4,98,329
			*****		-----		
			TOTAL(DDO)		1,06,69,791	20,77,464	1,27,47,255
		PRINCIPAL,GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	1,37,53,717	26,94,145	1,64,47,862
		SCHOOL, KOTFATTA		SECONDARY			
				SCHOOLS			
			*****		-----		
			TOTAL(MH)		1,37,53,717	26,94,145	1,64,47,862
			2235	200-OTHER	13,515	0	13,515
				PROGRAMMES			

*****		-----		
TOTAL(MH)		13,515	0	13,515

*****		-----		
TOTAL(DDO)		1,37,67,232	26,94,145	1,64,61,377

PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	602	0	602
SCHOOL, KUSLA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	66,31,573	15,92,559	82,24,132
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	656	0	656
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----		
TOTAL(MH)		66,32,831	15,92,559	82,25,390

2235200-OTHER19,679019,679

PROGRAMMES

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GOVERNMENT OF PUNJABPage550

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		19,679	0	19,679

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL(DDO)66,52,51015,92,55982,45,069

PRINCIPAL,GOVERNMENT SR.SEC.2202109-GOVERNMENT1,29,18,54325,74,8121,54,93,355

		FINMIN0922.TXT			
SCHOOL, LEHRA MOHABAT		SECONDARY			
		SCHOOLS			
		789-SPECIAL			
		1,240	0	1,240	
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----			
	TOTAL(MH)	1,29,39,462	25,74,812	1,55,14,274	
2235	200-OTHER	2,00,000	0	2,00,000	
		PROGRAMMES			
*****		-----			
	TOTAL(MH)	2,00,000	0	2,00,000	
*****		-----			
	TOTAL(DD0)	1,97,72,293	41,67,371	2,39,39,664	
PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	602	0	602

FINMIN0922.TXT				
SCHOOL, MEERPUR	AND OTHER			
	SERVICES			
	109-GOVERNMENT	1,01,05,896	20,37,326	1,21,43,222
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	656	0	656
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

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TOTAL(MH)	1,01,07,154	20,37,326	1,21,44,480

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)	1,01,07,154	20,37,326	1,21,44,480
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EDUCATION	SECRETARY TO GOVERNMENT, PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	53,34,597	11,81,947	65,16,544
	DEPARTMENT OF EDUCATION, SCHOOL, MEHMA		SECONDARY			
	PUNJAB		SCHOOLS			

789-SPECIAL	1,246	0	1,246
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL (MH)	1,54,42,997	32,19,273	1,86,62,270

2235	200-OTHER	31,901	0	31,901
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	31,901	0	31,901

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TOTAL (DDO)			1,54,74,898	32,19,273	1,86,94,171
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PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	702	0	702
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SCHOOL, MUSA

AND OTHER

SERVICES

109-GOVERNMENT		1,30,12,212	26,15,744	1,56,27,956
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SECONDARY

SCHOOLS

789-SPECIAL		656	0	656
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL (MH)		1,30,13,570	26,15,744	1,56,29,314
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2235	104-DEPOSIT	10,000	0	10,000
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LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		10,000	0	10,000
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EDUCATION	SECRETARY TO GOVERNMENT,	*****					
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DEPARTMENT OF EDUCATION,

PUNJAB

		TOTAL (DDO)			1,30,23,570	26,15,744	1,56,39,314
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	PRINCIPAL, GOVERNMENT SR.SEC.	2202	104- TEACHERS		1,240	0	1,240
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	SCHOOL, RAI-KE-KALAN		AND OTHER				
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FINMIN0922.TXT
SERVICES

109-GOVERNMENT	1,01,66,732	21,74,281	1,23,41,013
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SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)	1,01,77,972	21,74,281	1,23,52,253
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2235	200-OTHER	20,810	20,179	40,989
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PROGRAMMES

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TOTAL (MH)	20,810	20,179	40,989
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TOTAL (DDO)	2,32,12,352	48,10,204	2,80,22,556
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PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	602	0	602
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SCHOOL, RAIPUR AND OTHER

SERVICES

109-GOVERNMENT	75,68,724	15,20,520	90,89,244
SECONDARY			
SCHOOLS			
789-SPECIAL	656	0	656
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	75,69,982	15,20,520	90,90,502

*****	-----	-----	-----
TOTAL(DDO)	75,69,982	15,20,520	90,90,502

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	46,21,293	9,23,652	55,44,945
	DEPARTMENT OF EDUCATION, SCHOOL, RAJGARH KUBE		SECONDARY			
	PUNJAB		SCH00LS			
			789-SPECIAL	1,240	0	1,240
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

		TOTAL(MH)		46,22,533	9,23,652	55,46,185
		2235	200-OTHER	36,000	0	36,000
			PROGRAMMES			

		TOTAL(MH)		36,000	0	36,000

		TOTAL(DD0)		46,58,533	9,23,652	55,82,185

PRINCIPAL, GOVERNMENT SR.SEC.	2202	104- TEACHERS	1,240	0	1,240
SCHOOL, SANGAT		AND OTHER			
		SERVICES			
		109- GOVERNMENT	1,12,98,448	22,40,588	1,35,39,036
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			1,12,99,688	22,40,588	1,35,40,276
	2235	200- OTHER	2,00,000	2,72,459	4,72,459
		PROGRAMMES			
*****			-----		
TOTAL(MH)			2,00,000	2,72,459	4,72,459
*****			-----		
TOTAL(DDO)			1,14,99,688	25,13,047	1,40,12,735

PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	602	0	602
SCHOOL, UBHA BURJ DHILWAN		AND OTHER			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	1,17,57,814	23,86,480	1,41,44,294
	DEPARTMENT OF EDUCATION,	SCHOOL, UBHA BURJ DHILWAN		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	656	0	656
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL(MH)		1,17,59,072	23,86,480	1,41,45,552

FINMIN0922.TXT					
	2235	200-OTHER	5,73,733	11,866	5,85,599
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		5,73,733	11,866	5,85,599
	*****		-----	-----	-----
	TOTAL(DDO)		1,23,32,805	23,98,346	1,47,31,151
PRINCIPAL, GOVERNMENT	2202	109-GOVERNMENT	83,93,513	15,34,004	99,27,517
SR.SEC.SCHOOL, BHAINI DARERA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,247	0	1,247
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****		-----	-----	-----
	TOTAL(MH)		83,94,760	15,34,004	99,28,764

TOTAL (DD0)	83,94,760	15,34,004	99,28,764
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PRINCIPAL, GOVERNMENT	2202	109- GOVERNMENT	1,31,85,929	27,54,966	1,59,40,895
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SR.SEC.SCHOOL, GOBINDPURA		SECONDARY
		SCHOOLS

789- SPECIAL	1,240	0	1,240
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COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		1,31,87,169	27,54,966	1,59,42,135

EDUCATION

SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL(DDO)

1,31,87,169

27,54,966

1,59,42,135

PRINCIPAL, GOVERNMENT

2202

109-GOVERNMENT

90,68,920

18,38,362

1,09,07,282

SR.SEC.SCHOOL, JANGI RANA

SECONDARY

SCHOOLS

TOTAL(MH)

2,22,56,089

45,93,328

2,68,49,417

2235

200-OTHER

1,76,650

0

1,76,650

PROGRAMMES

TOTAL(MH)

1,76,650

0

1,76,650

TOTAL (DD0)	FINMIN0922.TXT	2, 24, 32, 739	45, 93, 328	2, 70, 26, 067
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PRINCIPAL, GOVERNMENTSR.SEC.	2202	104- TEACHERS	1, 235	0	1, 235
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SCHOOL, ARYANWALA KALAN		AND OTHER			
		SERVICES			

109- GOVERNMENT	1, 24, 63, 611	23, 61, 436	1, 48, 25, 047
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SECONDARY	
SCHOOLS	

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TOTAL (MH)	1, 24, 64, 846	23, 61, 436	1, 48, 26, 282
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2235	200- OTHER	22, 071	0	22, 071
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PROGRAMMES

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TOTAL (MH)	22, 071	0	22, 071
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TOTAL (DD0)	1, 24, 86, 917	23, 61, 436	1, 48, 48, 353
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENTS	SR.SEC.SCH00 2202	109-GOVERNMENT	1,77,15,276	36,16,270	2,13,31,546
	DEPARTMENT OF EDUCATION,	L, BUCHHO KALAN		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	1,240	0	1,240
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL(MH)		1,77,16,516	36,16,270	2,13,32,786
			2235	200-OTHER	0	77,008	77,008
				PROGRAMMES			

*****		-----		
TOTAL(MH)		0	77,008	77,008

*****		-----		
TOTAL(DDO)		1,77,16,516	36,93,278	2,14,09,794

PRINCIPAL,GOVT. GIRLS SR. SEC.	2202	104-TEACHERS	0	1,247	1,247
SCHOOL, SAHNEWAL		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,96,37,264	40,92,839	2,37,30,103
		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		1,96,37,264	40,94,086	2,37,31,350

*****		-----		
TOTAL(DDO)		1,96,37,264	40,94,086	2,37,31,350

PRINCIPAL, GOVT. SENIOR SEC.	2202	109-GOVERNMENT	80,71,113	16,23,870	96,94,983
SCHOOL, CHAKOHI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	80,71,113	16,23,870	96,94,983

2235	200-OTHER	79,906	13,397	93,303
	PROGRAMMES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		79,906	13,397	93,303

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DDO)			81,51,019	16,37,267	97,88,286
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PRINCIPAL, GOVT. SENIOR SEC.	2202	109-GOVERNMENT	94,72,976	19,51,312	1,14,24,288
SCHOOL, KHANPUPRA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----	
TOTAL (MH)		95,52,882	19,64,709	1,15,17,591

*****	-----	-----	-----	
TOTAL (DDO)		1,76,23,995	35,88,579	2,12,12,574

PRINCIPAL, GOVT. SENIOR SEC.	2202	109-GOVERNMENT	35,400	0	35,400
SCHOOL, LITTER		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----	
TOTAL (MH)		35,400	0	35,400

*****			-----		
TOTAL (DD0)			35,400	0	35,400
PRINCIPAL, GOVT. SENIOR SEC.	2202	109-GOVERNMENT	41,72,498	8,42,904	50,15,402
SCHOOL, SARINH		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			41,72,498	8,42,904	50,15,402
	2235	200-OTHER	13,531	0	13,531
		PROGRAMMES			
*****			-----		
TOTAL (MH)			13,531	0	13,531
*****			-----		
TOTAL (DD0)			41,86,029	8,42,904	50,28,933

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL	2071	115-LEAVE	0	6,37,952	6,37,952
	DEPARTMENT OF EDUCATION,	(BOYS), BADHNI KALAN		ENCASHMENT			
	PUNJAB			BENEFITS			
*****					-----	-----	-----
			TOTAL(MH)		13,531	6,37,952	6,51,483
*****					-----	-----	-----
		TOTAL(DDO)			41,86,029	14,80,856	56,66,885
		PRINCIPAL,GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT	1,00,62,770	20,13,836	1,20,76,606
		(BOYS), DHURKOT RANSIH		SECONDARY			
				SCHOOLS			

789-SPECIAL	1,244	0	1,244
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
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TOTAL(MH)	1,00,64,014	20,13,836	1,20,77,850
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TOTAL(DDO)	1,00,64,014	20,13,836	1,20,77,850
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PRINCIPAL,GOVT. SR. SEC. SCHOOL 2071	115-LEAVE	6,87,232	0	6,87,232
(GIRLS), BADHNI KALAN	ENCASHMENT			
	BENEFITS			

*****	-----	-----	-----
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TOTAL(MH)	6,87,232	0	6,87,232
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2202	109-GOVERNMENT	52,50,254	10,46,134	62,96,388
	SECONDARY			

789-SPECIAL	1,244	0	1,244
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	52,51,498	10,46,134	62,97,632

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL (DDO)			59,38,730	10,46,134	69,84,864

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT	1,29,29,789	24,32,351	1,53,62,140
	DEPARTMENT OF EDUCATION,	(GIRLS), KOT-ISE-KHAN		SECONDARY			

PUNJAB

FINMIN0922.TXT

SCHOOLS

789-SPECIAL	1,240	0	1,240
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,81,82,527	34,78,485	2,16,61,012

*****	-----	-----	-----
TOTAL(DDO)	1,88,69,759	34,78,485	2,23,48,244

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	76,62,858	14,39,164	91,02,022
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BAUDE

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	76,62,858	14,39,164	91,02,022

FINMIN0922.TXT				
TOTAL (DDO)		76,62,858	14,39,164	91,02,022
PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	38,73,017	7,64,143	46,37,160
BHAGI KE	SECONDARY			
	SCHOOLS			
	789-SPECIAL	1,244	0	1,244
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
*****		-----		
TOTAL (MH)		38,74,261	7,64,143	46,38,404
*****		-----		
TOTAL (DDO)		38,74,261	7,64,143	46,38,404
PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	58,29,170	10,72,638	69,01,808
BHUNDER KALAN	SECONDARY			
	SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		789-SPECIAL	1,244	0	1,244
	DEPARTMENT OF EDUCATION,	BHUNDER KALAN		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			
*****					-----		
TOTAL(MH)					58,30,414	10,72,638	69,03,052
*****					-----		
TOTAL(DDO)					58,30,414	10,72,638	69,03,052
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT	1,13,00,948	23,09,874	1,36,10,822
		DAROLI BHAI		SECONDARY			
				SCHOOLS			

789-SPECIAL	1,244	0	1,244
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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TOTAL(MH)	1,13,02,192	23,09,874	1,36,12,066
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TOTAL(DDO)	1,13,02,192	23,09,874	1,36,12,066
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PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	99,38,532	19,81,152	1,19,19,684
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GHALOTI	SECONDARY
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SCHOOLS

789-SPECIAL	1,244	0	1,244
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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TOTAL(MH)	99,39,776	19,81,152	1,19,20,928
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TOTAL (DDO)	99,39,776	19,81,152	1,19,20,928
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PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	42,07,974	8,59,648	50,67,622
HIMMATPURA	SECONDARY			
	SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202		789-SPECIAL	1,244	0	1,244
	DEPARTMENT OF EDUCATION,	HIMMATPURA		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

FINMIN0922.TXT				
TOTAL (MH)		42,09,218	8,59,648	50,68,866
*****		-----	-----	-----
TOTAL (DDO)		42,09,218	8,59,648	50,68,866
PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	76,47,320	15,70,685	92,18,005
KAILA	SECONDARY			
	SCHOOLS			
	789-SPECIAL	1,244	0	1,244
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
*****		-----	-----	-----
TOTAL (MH)		76,48,564	15,70,685	92,19,249
*****		-----	-----	-----
TOTAL (DDO)		76,48,564	15,70,685	92,19,249

		FINMIN0922.TXT			
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	63,52,373	13,15,380	76,67,753	
KAMAL KE	SECONDARY				
	SCH00LS				
	789-SPECIAL	1,244	0	1,244	
	COMPONENT PLAN				
	FOR SCHEDULED				
	CASTES				
*****		-----			
TOTAL(MH)		63,53,617	13,15,380	76,68,997	
*****		-----			
TOTAL(DDO)		63,53,617	13,15,380	76,68,997	
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	96,56,756	19,99,316	1,16,56,072	
KHOSA RANDHIR	SECONDARY				
	SCH00LS				
	789-SPECIAL	1,244	0	1,244	
GOVERNMENT OF PUNJAB					Page 562

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	96,58,000	19,99,316	1,16,57,316

*****	-----	-----	-----
TOTAL(DDO)	96,58,000	19,99,316	1,16,57,316

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	49,91,394	11,36,141	61,27,535
	DEPARTMENT OF EDUCATION,	LOPON	SECONDARY			
	PUNJAB		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	49,91,394	11,36,141	61,27,535

TOTAL (DDO)		49,91,394	11,36,141	61,27,535
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PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	61,21,700	11,33,472	72,55,172
MACHHIKE	SECONDARY			
	SCHOOLS			

TOTAL (MH)		61,21,700	11,33,472	72,55,172
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TOTAL (DDO)		61,21,700	11,33,472	72,55,172
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PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	57,72,083	10,78,033	68,50,116
MANUKE	SECONDARY			
	SCHOOLS			

	789-SPECIAL	1,244	0	1,244
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COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

57,73,327

10,78,033

68,51,360

TOTAL (DDO)

57,73,327

10,78,033

68,51,360

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	76,78,373	14,76,604	91,54,977
	DEPARTMENT OF EDUCATION, PANNI WALA FATTA	SECONDARY			
	PUNJAB	SCHOOLS			

* * * * *

TOTAL (MH)

1, 34, 51, 700

25, 54, 637

1,60,06,337

TOTAL (DDO)

1,34,51,700

25,54,637

1,60,06,337

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202

109-GOVERNMENT

69,280

0

69,280

RABARWALA

SECONDARY

SCHOOLS

TOTAL (MH)

69,280

0

69,280

TOTAL (DDO)

69,280

0

69,280

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202

104-TEACHERS

602

0

602

RALLA (GIRLS)

AND OTHER

SERVICES

109-GOVERNMENT

94,44,348

21,48,360

1,15,92,708

SECONDARY

SCHOOLS

789-SPECIAL	656	0	656
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	94,45,606	21,48,360	1,15,93,966

2235	200-OTHER	0	2,01,268	2,01,268
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	0	2,01,268	2,01,268

*****	-----	-----	-----
TOTAL(DD0)	94,45,606	23,49,628	1,17,95,234

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT	55,33,656	11,14,552	66,48,208
	DEPARTMENT OF EDUCATION,	RANIAN		SECONDARY			
	PUNJAB			SCH00LS			
			*****		-----	-----	-----
			TOTAL(MH)		55,33,656	13,15,820	68,49,476
			*****		-----	-----	-----
			TOTAL(DDO)		1,49,79,262	34,64,180	1,84,43,442
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT	54,27,303	10,52,801	64,80,104
		RAOKE KALAN		SECONDARY			
				SCH00LS			
			*****		-----	-----	-----
			TOTAL(MH)		54,27,303	10,52,801	64,80,104

***** -----

TOTAL (DD0) 54,27,303 10,52,801 64,80,104

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 104-TEACHERS 594 0 594

RATTA TIBBA AND OTHER

SERVICES

109-GOVERNMENT 61,51,868 11,42,204 72,94,072

SECONDARY

SCHOOLS

789-SPECIAL 653 0 653

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

TOTAL (MH) 61,53,115 11,42,204 72,95,319

***** -----

TOTAL (DD0) 61,53,115 11,42,204 72,95,319

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	39,92,344	8,05,688	47,98,032
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RAUNTA

SECONDARY

SCHOOLS

789-SPECIAL	1,244	0	1,244
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COMPONENT PLAN

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FOR SCHEDULED

CASTES

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TOTAL (MH)	39,93,588	8,05,688	47,99,276
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TOTAL (DDO)	39,93,588	8,05,688	47,99,276
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EDUCATION	SECRETARY TO GOVERNMENT, PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	91,64,268	17,21,182	1,08,85,450
	DEPARTMENT OF EDUCATION, SAIDOKH	SECONDARY			
	PUNJAB	SCHOOLS			
		789-SPECIAL	1,244	0	1,244
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		91,65,512	17,21,182	1,08,86,694

	TOTAL(DDO)		91,65,512	17,21,182	1,08,86,694
	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,240	0	1,240
	SALABAT PURA	AND OTHER			
		SERVICES			
		109-GOVERNMENT	30,58,388	6,18,557	36,76,945

SECONDARY

SCH00LS

*****	-----			
TOTAL(MH)		30,59,628	6,18,557	36,78,185

*****	-----			
TOTAL(DDO)		30,59,628	6,18,557	36,78,185

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	594	0	594
SARAWAN BODLA	AND OTHER			
	SERVICES			

109-GOVERNMENT	1,35,38,950	24,93,984	1,60,32,934
SECONDARY			
SCH00LS			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		789-SPECIAL	653	0	653
	DEPARTMENT OF EDUCATION,	SARAWAN BODLA		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

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TOTAL(MH)	1,35,40,197	24,93,984	1,60,34,181
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TOTAL(DD0)	1,35,40,197	24,93,984	1,60,34,181
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PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	594	0	594
SHAM KHERA	AND OTHER			
	SERVICES			

109-GOVERNMENT	77,12,382	14,83,088	91,95,470
SECONDARY			
SCHOOLS			

789-SPECIAL	653	0	653
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----			
TOTAL(MH)		77,13,629	14,83,088	91,96,717	
*****		-----			
TOTAL(DDO)		77,13,629	14,83,088	91,96,717	
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT	79,24,688	15,71,291	94,95,979
SIKHAN WALA		SECONDARY			
		SCH00LS			
*****		-----			
TOTAL(MH)		79,24,688	15,71,291	94,95,979	
*****		-----			
TOTAL(DDO)		79,24,688	15,71,291	94,95,979	

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	594	0	594
SINGHAN WALA	AND OTHER			
	SERVICES			

109-GOVERNMENT	1,08,53,526	19,30,454	1,27,83,980
SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

SCHOOLS

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	789-SPECIAL	653	0	653
	DEPARTMENT OF EDUCATION,	SINGHAN WALA	COMPONENT PLAN			
	PUNJAB		FOR SCHEDULED			
			CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,08,54,773	19,30,454	1,27,85,227

TOTAL (DDO)		1,08,54,773	19,30,454	1,27,85,227

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	594	0	594
TARKHAN WALA	AND OTHER			
	SERVICES			
	109-GOVERNMENT	48,54,470	9,30,818	57,85,288
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	653	0	653
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

TOTAL (MH)		48,55,717	9,30,818	57,86,535

TOTAL (DDO)		48,55,717	9,30,818	57,86,535

PRINCIPAL, GOVT. SR.SEC.	2202	104-TEACHERS	1,250	0	1,250
SCHOOL(B), BHAI PURA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	68,18,727	13,55,156	81,73,883
		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		68,19,977	13,55,156	81,75,133

	TOTAL(DDO)		68,19,977	13,55,156	81,75,133

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0922.TXT						

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR.SEC. SCHOOL,	2202	104-TEACHERS	1,235	01,235
	DEPARTMENT OF EDUCATION,	KHARA		AND OTHER		
	PUNJAB			SERVICES		
				109-GOVERNMENT	99,67,316	20,72,3381,20,39,654
				SECONDARY		
				SCHOOLS		
				*****	-----	
				TOTAL(MH)	99,68,551	20,72,3381,20,40,889
				2235	200-OTHER	31,180031,180
					PROGRAMMES	
				*****	-----	
				TOTAL(MH)	31,180	031,180
				*****	-----	
				TOTAL(DD0)	99,99,731	20,72,3381,20,72,069

FINMIN0922.TXT

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,235	0	1,235
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CHAND BAJA

AND OTHER

SERVICES

109 - GOVERNMENT

96,39,097

19, 21, 494

1, 15, 60, 591

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

96,40,332

19, 21, 494

1, 15, 61, 826

2235

200-OTHER

1,23,666

0

1,23,666

PROGRAMMES

* * * * *

TOTAL (MH)

1, 23, 666

0

1, 23, 666

TOTAL (DDO)

97, 63, 998

19, 21, 494

1, 16, 85, 492

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202

104-TEACHERS

1,247

0

1,247

JAGRAON BRIDGE

AND OTHER

SERVICES

109-GOVERNMENT

79,88,432

15,58,076

95,46,508

SECONDARY

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCH00LS

TOTAL(MH)

79,89,679

15,58,076

95,47,755

TOTAL(DDO)

79,89,679

15,58,076

95,47,755

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT.SR.SEC SCHOOL,	2202	109-GOVERNMENT	87,42,920	17,61,654	1,05,04,574
	DEPARTMENT OF EDUCATION,	PATTO HIRA SINGH		SECONDARY			

FINMIN0922.TXT					
PUNJAB		SCHOOLS			

TOTAL (MH)		87,42,920	17,61,654	1,05,04,574	

TOTAL (DDO)		87,42,920	17,61,654	1,05,04,574	
PRINCIPAL, GOVT. SR. SEC. SCHOOL	2071	115-LEAVE	23,81,670	0	23,81,670
ENCASHMENT					
BENEFITS					

TOTAL (MH)		23,81,670	0	23,81,670	

TOTAL (DDO)		23,81,670	0	23,81,670	
PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	104-TEACHERS	1,235	0	1,235
DEEP SINGHWALA	AND OTHER				

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SERVICES

109-GOVERNMENT	99,01,485	20,13,570	1,19,15,055
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SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	99,02,720	20,13,570	1,19,16,290

2235	200-OTHER	64,509	0	64,509
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	64,509	0	64,509

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION

SECRETARY TO GOVERNMENT,

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL(DD0)

99,67,229

20,13,570

1,19,80,799

PRINCIPAL,GOVT.SR.SEC. SCHOOL, 2202

109-GOVERNMENT

92,48,930

18,66,972

1,11,15,902

MACHAKIMAL SINGH WALA

SECONDARY

SCHOOLS

TOTAL(MH)

93,13,439

18,66,972

1,11,80,411

TOTAL(DD0)

1,92,16,159

38,80,542

2,30,96,701

PRINCIPAL,GOVT.SR.SEC.SCHOOL 2202

109-GOVERNMENT

1,25,54,893

24,62,445

1,50,17,338

(BOYS), DALA

SECONDARY

SCHOOLS

FINMIN0922.TXT				
789-SPECIAL		1,244	0	1,244
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----	-----	-----
TOTAL(MH)		1,25,56,137	24,62,445	1,50,18,582
*****		-----	-----	-----
TOTAL(DDO)		1,25,56,137	24,62,445	1,50,18,582
PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT	63,07,886	12,27,658
(BOYS), JHANDEWALA		SECONDARY		75,35,544
		SCHOOLS		
789-SPECIAL		1,244	0	1,244
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----	-----	-----
TOTAL(MH)		63,09,130	12,27,658	75,36,788

TOTAL(DDO)	63,09,130	12,27,658	75,36,788
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT.SR.SEC.SCHOOL	2202	109-GOVERNMENT	75,39,816	15,45,194	90,85,010
	DEPARTMENT OF EDUCATION,	(BOYS), KOKRI KALAN		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	1,244	0	1,244
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

TOTAL(MH)	75,41,060	15,45,194	90,86,254
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*****			-----		
TOTAL (DD0)			75,41,060	15,45,194	90,86,254
PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	109- GOVERNMENT	1,68,13,423	31,99,685	2,00,13,108
(GIRLS), BAGHAPURANA		SECONDARY			
		SCHOOLS			
		789- SPECIAL	1,244	0	1,244
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			1,68,14,667	31,99,685	2,00,14,352
*****			-----		
TOTAL (DD0)			1,68,14,667	31,99,685	2,00,14,352
PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	109- GOVERNMENT	1,24,14,929	24,78,880	1,48,93,809

FINMIN0922.TXT

(GIRLS), DALA

SECONDARY

SCH00LS

789-SPECIAL

1,244

0

1,244

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****				-----			
TOTAL(MH)				1,24,16,173	24,78,880	1,48,95,053	
*****				-----			
TOTAL(DD0)				1,24,16,173	24,78,880	1,48,95,053	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,G0VT.SR.SEC.SCH00L	2202	109-GOVERNMENT	84,57,388	16,87,776	1,01,45,164

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FINMIN0922.TXT					
DEPARTMENT OF EDUCATION, (GIRLS), GHALL KALAN		SECONDARY			
PUNJAB		SCHOOLS			
		789-SPECIAL	1,244	0	1,244
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	2,08,74,805	41,66,656	2,50,41,461

		TOTAL(DDO)	2,08,74,805	41,66,656	2,50,41,461
PRINCIPAL, GOVT.SR.SEC.SCHOOL		2202	109-GOVERNMENT	68,41,670	14,00,508
					82,42,178
(GIRLS), KOKRI KALAN		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,244	0	1,244
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****			-----		
TOTAL(MH)			68,42,914	14,00,508	82,43,422
*****			-----		
TOTAL(DDO)			68,42,914	14,00,508	82,43,422
PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT	2,74,85,866	53,82,364	3,28,68,230
(GIRLS), MOGA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,244	0	1,244
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			2,74,87,110	53,82,364	3,28,69,474
*****			-----		
TOTAL(DDO)			2,74,87,110	53,82,364	3,28,69,474

FINMIN0922.TXT
SCHOOLS

*****		-----		
TOTAL(MH)		1,14,65,832	22,87,468	1,37,53,300

*****		-----		
TOTAL(DDO)		1,14,65,832	22,87,468	1,37,53,300

PRINCIPAL, GOVT.SR.SEC.SCHOOL,	2202	109-GOVERNMENT	72,17,909	13,00,568	85,18,477
DAUDHAR		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,244	0	1,244
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----		
TOTAL(MH)		72,19,153	13,00,568	85,19,721

2235	200-OTHER	6,93,401	69,974	7,63,375
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*****	-----	-----	-----
TOTAL(MH)	6,93,401	69,974	7,63,375

*****	-----	-----	-----
TOTAL(DDO)	79,12,554	13,70,542	92,83,096

PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	103-GOVERNMENT	6,82,990	1,77,368	8,60,358
DHUDIKE		COLLEGES AND			
		INSTITUTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		6,82,990	1,77,368	8,60,358
	DEPARTMENT OF EDUCATION,						

***** -----

TOTAL (DD0) 6,82,990 1,77,368 8,60,358

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 109-GOVERNMENT 45,97,788 9,14,448 55,12,236

GHOLIAN KHURD SECONDARY
SCHOOLS

789-SPECIAL 1,244 0 1,244

COMPONENT PLAN
FOR SCHEDULED
CASTES

***** -----

TOTAL (MH) 52,82,022 10,91,816 63,73,838

***** -----

TOTAL (DD0) 52,82,022 10,91,816 63,73,838

PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109- GOVERNMENT	29,80,505	6,22,912	36,03,417
KALIA WALA		SECONDARY			
		SCHOOLS			
		789- SPECIAL	1,244	0	1,244
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL (MH)		29,81,749	6,22,912	36,04,661

	TOTAL (DDO)		29,81,749	6,22,912	36,04,661

PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109- GOVERNMENT	62,48,250	12,87,861	75,36,111
KAPURE		SECONDARY			
		SCHOOLS			

	TOTAL (MH)		62,48,250	12,87,861	75,36,111

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			62,48,250	12,87,861	75,36,111
		PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	47,14,607	9,51,462	56,66,069
		KHUKHRANA		SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,244	0	1,244
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****			-----		
TOTAL (MH)			1,09,64,101	22,39,323	1,32,03,424
*****			-----		
TOTAL (DDO)			1,09,64,101	22,39,323	1,32,03,424
PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109- GOVERNMENT	3,68,95,825	75,86,401	4,44,82,226
LANDE		SECONDARY			
		SCHOOLS			
		789- SPECIAL	2,488	0	2,488
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			3,68,98,313	75,86,401	4,44,84,714
*****			-----		
TOTAL (DDO)			3,68,98,313	75,86,401	4,44,84,714

PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109 - GOVERNMENT	13,58,558	0	13,58,558
MALKE		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	13,58,558	0	13,58,558

*****	-----	-----	-----
TOTAL (DDO)	13,58,558	0	13,58,558

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109 - GOVERNMENT	42,492	0	42,492
	DEPARTMENT OF EDUCATION,	MEHTABGARH		SECONDARY			

*****		-----			
TOTAL(MH)		42,492	0	42,492	
*****		-----			
TOTAL(DDO)		42,492	0	42,492	
PRINCIPAL, GOVT.SR.SEC.SCHOOL,	2202	109-GOVERNMENT	84,99,681	16,25,789	1,01,25,470
RAMUWALA NAWAN		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,244	0	1,244
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----			
TOTAL(MH)		85,00,925	16,25,789	1,01,26,714	
*****		-----			

TOTAL (DD0)	FINMIN0922.TXT	85,00,925	16,25,789	1,01,26,714
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PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109- GOVERNMENT	85,44,121	18,12,671	1,03,56,792
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RAULI		SECONDARY			
		SCHOOLS			

789- SPECIAL	1,244	0	1,244
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COMPONENT PLAN
FOR SCHEDULED
CASTES

*****	-----	-----	-----
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TOTAL (MH)	85,45,365	18,12,671	1,03,58,036
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TOTAL (DD0)	85,45,365	18,12,671	1,03,58,036
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PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109- GOVERNMENT	1,37,42,111	27,03,756	1,64,45,867
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SHER SINGH WALA		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVT.SR.SCHOOL,	2202	789-SPECIAL	1,235	0	1,235
	DEPARTMENT OF EDUCATION,	SHER SINGH WALA		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		1,37,43,346	27,03,756	1,64,47,102
			2235	200-OTHER	0	63,997	63,997
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		0	63,997	63,997
			*****		-----	-----	-----

FINMIN0922.TXT

TOTAL (DDO)

1,37,43,346

27,67,753

1,65,11,099

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 109-GOVERNMENT 3,78,57,913 75,75,320 4,54,33,233

SUKHA NAND SECONDARY SCHOOLS

789-SPECIAL 4,976 0 4,976

COMPONENT PLAN FOR SCHEDULED CASTES

***** -----

TOTAL (MH) 3,78,62,889 75,75,320 4,54,38,209

***** -----

TOTAL (DDO) 3,78,62,889 75,75,320 4,54,38,209

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 109-GOVERNMENT 65,89,275 13,15,724 79,04,999

TAKHAN WADH SECONDARY SCHOOLS

789-SPECIAL	1,244	0	1,244
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	65,90,519	13,15,724	79,06,243

*****	-----	-----	-----
TOTAL(DDO)	65,90,519	13,15,724	79,06,243

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,HIGHER SECONDERY	2202	104-TEACHERS	594	0	594
	DEPARTMENT OF EDUCATION,	SCHOOL HOSHIARPUR		AND OTHER			
	PUNJAB			SERVICES			

109-GOVERNMENT	68,50,276	14,01,404	82,51,680
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SECONDARY

SCHOOLS

789-SPECIAL	654	0	654
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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TOTAL(MH)	68,51,524	14,01,404	82,52,928
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*****	-----	-----	-----
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TOTAL(DD0)	68,51,524	14,01,404	82,52,928
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PRINCIPAL,LAYALPUR KHALSA HIGHER 2202	110-ASSISTANCE	14,16,937	2,03,360	16,20,297
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SECONDERY SCHOOL SHAMCHAURASI	TO			
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NON-GOVERNMENT

SECONDARY

SCHOOLS

*****	-----	-----	-----
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FINMIN0922.TXT					
TOTAL(MH)		14,16,937	2,03,360	16,20,297	

TOTAL(DDO)		14,16,937	2,03,360	16,20,297	

PRINCIPAL,MALWA KHALSA	2202	110-ASSISTANCE	27,26,843	5,41,440	32,68,283
HR.SEC.SCHOOL FZR		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

TOTAL(MH)		27,26,843	5,41,440	32,68,283	

TOTAL(DDO)		27,26,843	5,41,440	32,68,283	

PRINCIPAL,PUNJAB GOVERNMENT	2202	109-GOVERNMENT	98,34,884	24,64,243	1,22,99,127
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SENIOR SENCONDARY SCHOOL,		SECONDARY			
		BHULATH		SCH00LS			
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,PUNJAB GOVERNMENT	2202	789-SPECIAL	0	1,242	1,242
	DEPARTMENT OF EDUCATION,	SENIOR SENCONDARY SCHOOL,		COMPONENT PLAN			
	PUNJAB	BHULATH		FOR SCHEDULED			
				CASTES			
*****					-----		
TOTAL(MH)					98,34,884	24,65,485	1,23,00,369
*****					-----		
TOTAL (DD0)					98,34,884	24,65,485	1,23,00,369
		PRINCIPAL,PUNJAB GOVERNMENT	2202	109-GOVERNMENT	73,07,324	13,39,419	86,46,743
		SENIOR SENCONDARY SCHOOL,		SECONDARY			

DHILWAN		FINMIN0922.TXT SCHOOLS			
		789-SPECIAL	1,242	0	1,242
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL(MH)	73,08,566	13,39,419	86,47,985
2235	200-OTHER	0	98,986	98,986	
		PROGRAMMES			
		*****	-----		
		TOTAL(MH)	0	98,986	98,986
		*****	-----		
		TOTAL(DD0)	73,08,566	14,38,405	87,46,971
PRINCIPAL, PUNJAB GOVERNMENT	2202	109-GOVERNMENT	70,61,346	14,10,130	84,71,476
		SECONDARY			
SENIOR SENCONDARY SCHOOL,					

DYALPUR

FINMIN0922.TXT
SCHOOLS

789-SPECIAL

1,242

0

1,242

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

70,62,588

14, 10, 130

84,72,718

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION SECRETARY TO GOVERNMENT, *****
DEPARTMENT OF EDUCATION,
PUNJAB

TOTAL (DDO)

70,62,588

14, 10, 130

84,72,718

PRINCIPAL,PUNJAB GOVERNMENT	2202	109-GOVERNMENT	77,37,361	15,35,600	92,72,961
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SENIOR SENCONDARY SCHOOL, NADALA		SECONDARY			
		SCH00LS			

		789-SPECIAL	1,242	0	1,242
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		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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TOTAL(MH)			1,48,01,191	29,45,730	1,77,46,921
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2235		200-OTHER	12,440	0	12,440
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		PROGRAMMES			
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TOTAL(MH)			12,440	0	12,440
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TOTAL(DD0)			1,48,13,631	29,45,730	1,77,59,361
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PRINCIPAL,PUNJAB GOVERNMENT	2202	109-GOVERNMENT	69,69,662	15,01,188	84,70,850
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SENIOR SENCONDARY SCHOOL, RAMIDI		SECONDARY			
		SCH00LS			

789-SPECIAL		1,242	0	1,242
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COMPONENT PLAN
FOR SCHEDULED
CASTES

*****	-----	-----	-----
TOTAL(MH)	69,70,904	15,01,188	84,72,092

*****	-----	-----	-----
TOTAL(DDO)	69,70,904	15,01,188	84,72,092

PRINCIPAL,S.B.L., G.S.S.S.,	2202	109-GOVERNMENT	1,13,38,260	22,66,916	1,36,05,176
DHIANPUR		SECONDARY			
		SCH00LS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,S.B.L., G.S.S.S.,	2202	789-SPECIAL	0	1,250	1,250
	DEPARTMENT OF EDUCATION,	DHIANPUR		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			
*****					-----		
TOTAL(MH)					1,13,38,260	22,68,166	1,36,06,426
			2235	200-OTHER	0	1,48,379	1,48,379
				PROGRAMMES			
*****					-----		
TOTAL(MH)					0	1,48,379	1,48,379
*****					-----		
TOTAL(DD0)					1,13,38,260	24,16,545	1,37,54,805

PRINCIPAL,SD HIGHER SECONDERY	2202	110-ASSISTANCE	29,22,865	4,21,962	33,44,827
SCHOOL		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		29,22,865	4,21,962	33,44,827

*****	-----			
TOTAL(DD0)		29,22,865	4,21,962	33,44,827

PRINCIPAL,SENIOR SECONDERY	2202	104-TEACHERS	595	0	595
SCHOOL BALHADDA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	44,40,664	6,70,360	51,11,024
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	655	0	655

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	44,41,914	6,70,360	51,12,274

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			44,41,914	6,70,360	51,12,274
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

PRINCIPAL,SMT. PARVATI DEVI ARYA 2202	110-ASSISTANCE	62,61,546	8,77,638	71,39,184
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MAHILA SENIOR SECONDERY		FINMIN0922.TXT TO			
VIDAYALAYA		NON-GOVERNMENT			
		SECONDARY			
		SCH00LS			
		*****	-----		
TOTAL(MH)			1,07,03,460	15,47,998	1,22,51,458
		*****	-----		
TOTAL(DD0)			1,07,03,460	15,47,998	1,22,51,458
PRINCIPAL, SR.SEC.SCHOOL, CHIMNE	2202	104-TEACHERS	1,246	0	1,246
WALA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,26,94,044	24,69,857	1,51,63,901
		SECONDARY			
		SCH00LS			
		*****	-----		
TOTAL(MH)			1,26,95,290	24,69,857	1,51,65,147

FINMIN0922.TXT				
2235	200-OTHER	20,720	0	20,720
	PROGRAMMES			
*****		-----		
	TOTAL(MH)	20,720	0	20,720
*****		-----		
	TOTAL(DD0)	1,27,16,010	24,69,857	1,51,85,867
PRINCIPAL, SR.SEC.SCHOOL, LAMOCHAR 2202	109-GOVERNMENT	49,35,946	9,59,360	58,95,306
KALAN	SECONDARY			
	SCHOOLS			
	789-SPECIAL	1,246	0	1,246
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
GOVERNMENT OF PUNJAB			Page	583
DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022				

FINMIN0922.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
			TOTAL (MH)		49,37,192	9,59,360	58,96,552
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, SR.SEC.SCHOOL, LAMOCHAR	2235	200-OTHER	14,161	0	14,161
	DEPARTMENT OF EDUCATION,	KALAN		PROGRAMMES			
	PUNJAB						
			*****		-----		
			TOTAL (MH)		14,161	0	14,161
			*****		-----		
			TOTAL (DDO)		49,51,353	9,59,360	59,10,713
		RAMA KRISHNA PRY.	2202	102-ASSISTANCE	0	6,70,346	6,70,346
		SCHOOL, MUKATSAR		TO			
				NON-GOVERNMENT			
				PRIMARY SCHOOLS			

*****		-----		
TOTAL(MH)		0	6,70,346	6,70,346

*****		-----		
TOTAL(DDO)		0	6,70,346	6,70,346

SUB DIVISIONAL	2071	101-SUPERANNUAT	1,26,876	21,146	1,48,022
MAGISTRATE,AMRITSAR		ION AND			
		RETIREMENT			
		ALLOWANCES			

*****		-----		
TOTAL(MH)		1,26,876	21,146	1,48,022

2235	200-OTHER	1,34,08,455	78,93,136	2,13,01,591
	PROGRAMMES			

*****		-----		
TOTAL(MH)		1,34,08,455	78,93,136	2,13,01,591

*****				-----		
TOTAL(DDO)				1,35,35,331	79,14,282	2,14,49,613

*****				-----		
TOTAL(CCO)				19,89,30,91,698	4,15,29,29,165	24,04,60,20,863

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
TOTAL(DEPT)				19,89,30,91,698	4,15,29,29,165	24,04,60,20,863

ELECTIONS	CHIEF ELECTORAL OFFICER,	DEPUTY COMMISSIONER, DEPUTY	2235	200-OTHER	21,53,610	10,60,249	32,13,859
	PUNJAB, CHANDIGARH	COMMISSIONER		PROGRAMMES			

TOTAL(MH)	1,55,62,065	89,53,385	2,45,15,450
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TOTAL(DDO)	1,56,88,941	89,74,531	2,46,63,472
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ELECTION TEHSILDAR,,DISTRICT	2015	102-ELECTORAL	48,20,404	5,66,376	53,86,780
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ELECTION OFFICER		OFFICERS			
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105-CHARGES FOR	0	37,990	37,990
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CONDUCT OF

ELECTIONS TO

PARLIAMENT

106-CHARGES FOR	1,66,72,237	16,25,553	1,82,97,790
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CONDUCT OF

ELECTIONS TO

STATE/UNION

TERRITORY

LEGISLATURE

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TOTAL(MH)	2,14,92,641	22,29,919	2,37,22,560
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2235	102-PENSIONS	9,45,68,941	0	9,45,68,941
	UNDER SOCIAL			
	SECURITY			
	SCHEMES			
	107-SWATANTRATA	1,87,600	1,03,200	2,90,800
	SAINIK SAMMAN			
	PENSION SCHEME			
	200-OTHER	54,52,553	6,83,542	61,36,095
	PROGRAMMES			
	789-SPECIAL	9,46,00,500	0	9,46,00,500
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

TOTAL(MH)

19,48,09,594

7,86,742

19,55,96,336

TOTAL(DDO)

21,63,02,235

30,16,661

21,93,18,896

ELECTIONS

CHIEF ELECTORAL OFFICER,

A.D.,(EO) FOR DEPUTY

2235

200-OTHER

5,28,069

2,85,204

8,13,273

PUNJAB, CHANDIGARH

COMMISSIONER, FATEHGARH SAHIB

PROGRAMMES

TOTAL(MH)

5,28,069

2,85,204

8,13,273

TOTAL(DDO)

5,28,069

2,85,204

8,13,273

A.D.E.O. DEPUTY

2235

200-OTHER

24,625

0

24,625

COMMISSIONER, GURDASPUR

PROGRAMMES

*****			-----		
TOTAL(MH)			24,625	0	24,625

*****			-----		
TOTAL(DDO)			24,625	0	24,625

ADDITIONAL DEPUTY COMMISSIONER	2015	101-ELECTION	50,602	73,550	1,24,152
(D),PATIALA		COMMISSION			
		102-ELECTORAL	17,25,404	3,91,995	21,17,399
		OFFICERS			

*****			-----		
TOTAL(MH)			17,76,006	4,65,545	22,41,551

*****			-----		
TOTAL(DDO)			17,76,006	4,65,545	22,41,551

ADDITIONAL DEPUTY COMMISSIONER	2235	200-OTHER	1,080	0	1,080
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TOTAL(MH)	1,080	0	1,080

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----
ELECTIONS	CHIEF ELECTORAL OFFICER,	TOTAL(DDO)			1,080	0	1,080
	PUNJAB, CHANDIGARH						

ADDITIONAL DEPUTY	2235	200-OTHER	28,000	0	28,000
COMMISSIONER(DEV),ADDL.DEPUTY		PROGRAMMES			
COMMISSIONER(DEV) CUM DISTRICT					
ELECTORAL OFFICER					

*****			-----		
TOTAL(MH)			29,080	0	29,080
*****			-----		
TOTAL(DD0)			29,080	0	29,080
ADE0 FOR DEPUTY	2015	101-ELECTION	20,673	0	20,673
COMMISSIONER, BHATINDA		COMMISSION			
*****			-----		
TOTAL(MH)			20,673	0	20,673
*****			-----		
TOTAL(DD0)			20,673	0	20,673
ADE0 FOR DEPUTY	2015	102-ELECTORAL	0	1,67,698	1,67,698
COMMISSIONER, FER0ZEPUR		OFFICERS			
*****			-----		
TOTAL(MH)			0	1,67,698	1,67,698

2235	200-OTHER	2,222	0	2,222
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	2,222	0	2,222
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*****	-----	-----	-----
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TOTAL(DDO)	2,222	1,67,698	1,69,920
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ADE0 FOR DEPUTY	2235	200-OTHER	20,984	0	20,984
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COMMISSIONER, GURDASPUR	PROGRAMMES
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*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	20,984	0	20,984
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ELECTIONS	CHIEF ELECTORAL OFFICER, *****	-----
	PUNJAB, CHANDIGARH	

TOTAL(DDO)	20,984	0	20,984
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ADEO FOR DEPUTY	2235	200-OTHER	34,273	0	34,273
COMMISSIONER, LUDHIANA		PROGRAMMES			

*****	-----		
TOTAL(MH)	55,257	0	55,257

*****	-----		
TOTAL(DDO)	55,257	0	55,257

ADEO,ADEO FOR DEPUTY	2235	200-OTHER	9,000	0	9,000
COMMISSIONER, JALANDHAR		PROGRAMMES			

*****	-----
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TOTAL(MH)	9,000	0	9,000
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*****	-----
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TOTAL(DDO)	9,000	0	9,000
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ASSISTANT CHIEF ELECTORAL	2015	102-ELECTORAL	4,41,04,378	3,57,14,727	7,98,19,105
OFFICER,PUNJAB (MATERIAL),		OFFICERS			
CHANDIGARH					

105-CHARGES FOR	1,30,09,909	1,09,64,170	2,39,74,079
CONDUCT OF			
ELECTIONS TO			
PARLIAMENT			

106-CHARGES FOR	1,02,96,993	2,57,057	1,05,54,050
CONDUCT OF			
ELECTIONS TO			
STATE/UNION			
TERRITORY			
LEGISLATURE			

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TOTAL(MH)	6,74,11,280	4,69,35,954	11,43,47,234
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			6,74,11,280	4,69,35,954	11,43,47,234

ELECTIONS	CHIEF ELECTORAL OFFICER,	ASSISTANT CHIEF ELECTORAL	2235	200-OTHER	6,157	0	6,157
	PUNJAB, CHANDIGARH	OFFICER,PUNJAB (PUBLICITY),		PROGRAMMES			
		CHANDIGARH					

TOTAL(MH)	6,74,17,437	4,69,35,954	11,43,53,391
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TOTAL (DDO)		FINMIN0922.TXT	6,74,17,437	4,69,35,954	11,43,53,391
ASSISTANT CONTROLLER, F&A STATE	2015	101-ELECTION	48,05,216	54,79,487	1,02,84,703
ELECTION COMMISSIONER,		COMMISSION			
CHANDIGARH					
		800-OTHER	1,48,054	0	1,48,054
		EXPENDITURE			
*****			-----	-----	-----
TOTAL (MH)			49,53,270	54,79,487	1,04,32,757
2235		200-OTHER	4,584	0	4,584
		PROGRAMMES			
*****			-----	-----	-----
TOTAL (MH)			4,584	0	4,584
*****			-----	-----	-----
TOTAL (DDO)			49,57,854	54,79,487	1,04,37,341

CHIEF ELECTION OFFICER,OFFICE OF 2235	200-OTHER	43,845	0	43,845
THE CHIEF ELECTION OFFICER	PROGRAMMES			

*****	-----			
TOTAL(MH)		43,845	0	43,845

*****	-----			
TOTAL(DD0)		43,845	0	43,845

DISTRICT ELECTION	2015	102-ELECTORAL	22,881	1,39,972	1,62,853
OFFICER,DISTRICT ELECTION		OFFICERS			
OFFICER					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
ELECTIONS	CHIEF ELECTORAL OFFICER,	DISTRICT ELECTION	2015	106-CHARGES FOR	1,257	1,66,139	1,67,396

		FINMIN0922.TXT			
PUNJAB, CHANDIGARH	OFFICER,DISTRICT ELECTION	CONDUCT OF			
	OFFICER	ELECTIONS TO			
		STATE/UNION			
		TERRITORY			
		LEGISLATURE			

		TOTAL(MH)	24,138	3,06,111	3,30,249

		TOTAL(DD0)	24,138	3,06,111	3,30,249
ELECTION TEHSILDAR,DISTRICT	2015	102-ELECTORAL	77,52,094	39,71,441	1,17,23,535
ELECTION OFFICER		OFFICERS			
		105-CHARGES FOR	2,13,07,809	94,69,423	3,07,77,232
		CONDUCT OF			
		ELECTIONS TO			
		PARLIAMENT			
		106-CHARGES FOR	2,68,38,442	14,93,333	2,83,31,775
		CONDUCT OF			

ELECTIONS TO

STATE/UNION

TERRITORY

LEGISLATURE

*****		-----		
TOTAL (MH)		5,58,98,345	1,49,34,197	7,08,32,542

2235	200-OTHER	0	26,725	26,725
PROGRAMMES				

*****		-----		
TOTAL (MH)		0	26,725	26,725

*****		-----		
TOTAL (DD0)		5,58,98,345	1,49,60,922	7,08,59,267

ELECTION TEHSILDAR, DISTRICT	2015	102-ELECTORAL	24,54,675	4,69,697	29,24,372
ELECTION OFFICER,		OFFICERS			
		105-CHARGES FOR	2,40,41,482	1,20,42,426	3,60,83,908

CONDUCT OF

ELECTIONS TO

PARLIAMENT

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ELECTIONS	CHIEF ELECTORAL OFFICER,	ELECTION TEHSILDAR,DISTRICT	2015	106-CHARGES FOR	1,22,70,513	16,98,028	1,39,68,541
	PUNJAB, CHANDIGARH	ELECTION OFFICER,		CONDUCT OF			
				ELECTIONS TO			
				STATE/UNION			
				TERRITORY			
				LEGISLATURE			
*****					-----		
			TOTAL(MH)		3,87,66,670	1,42,10,151	5,29,76,821
*****					-----		
			TOTAL(DDO)		3,87,66,670	1,42,10,151	5,29,76,821

ELECTION TEHSILDAR,ELECTION	2015	102-ELECTORAL	3,79,359	21,754	4,01,113
TEHSILDAR, MALERKOTLA		OFFICERS			
		105-CHARGES FOR	21,80,025	96,300	22,76,325
		CONDUCT OF			
		ELECTIONS TO			
		PARLIAMENT			
		106-CHARGES FOR	51,98,557	2,69,600	54,68,157
		CONDUCT OF			
		ELECTIONS TO			
		STATE/UNION			
		TERRITORY			
		LEGISLATURE			

	TOTAL(MH)		77,57,941	3,87,654	81,45,595

	TOTAL(DD0)		77,57,941	3,87,654	81,45,595

TEHSILDAR (DISTRICT ELECTION	2015	102-ELECTORAL	25,62,953	4,82,015	30,44,968
OFFICER),ADDITIONAL DISTRICT		OFFICERS			
ELECTION OFFICER FOR DEPUTY					
COMMISSIONER, ROPAR					

106-CHARGES FOR	1,53,47,235	53,57,248	2,07,04,483
CONDUCT OF			
ELECTIONS TO			
STATE/UNION			
TERRITORY			
LEGISLATURE			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,79,10,188	58,39,263	2,37,49,451

ELECTIONS CHIEF ELECTORAL OFFICER, *****

PUNJAB, CHANDIGARH

TOTAL (DDO)	1,79,10,188	58,39,263	2,37,49,451
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TEHSILDAR (ADDITIONAL ELECTION	2015	102-ELECTORAL	22,09,732	4,73,007	26,82,739
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OFFICER), KAPURTHLA OFFICERS

106-CHARGES FOR	1,75,583	1,22,945	2,98,528
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CONDUCT OF

ELECTIONS TO

STATE/UNION

TERRITORY

LEGISLATURE

* * * * *

TOTAL(MH)	2,02,95,503	64,35,215	2,67,30,718
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TOTAL (DDO)	2,02,95,503	64,35,215	2,67,30,718
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TEHSILDAR (DISTRICT ELECTION	2015	102-ELECTORAL	16,76,244	5,08,224	21,84,468
OFFICER),DISTRICT ELECTION		OFFICERS			
OFFICER					

106-CHARGES FOR	1,12,11,814	18,67,446	1,30,79,260
CONDUCT OF			
ELECTIONS TO			
STATE/UNION			
TERRITORY			
LEGISLATURE			

*****	-----	-----	-----
TOTAL(MH)	1,28,88,058	23,75,670	1,52,63,728

*****	-----	-----	-----
TOTAL(DD0)	1,28,88,058	23,75,670	1,52,63,728

TEHSILDAR (DISTRICT ELECTION	2015	102-ELECTORAL	46,24,771	12,24,110	58,48,881
OFFICER),JALANDHAR		OFFICERS			

106-CHARGES FOR	1,31,65,678	15,00,000	1,46,65,678
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ELECTIONS TO

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

STATE/UNION

TERRITORY

LEGISLATURE

TOTAL(MH)	1,77,90,449	27,24,110	2,05,14,559
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TOTAL(DDO)	1,77,90,449	27,24,110	2,05,14,559
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ELECTIONS	CHIEF ELECTORAL OFFICER,	TEHSILDAR (DISTRICT ELECTION	2015	102-ELECTORAL	50,64,080	10,21,994	60,86,074
	PUNJAB, CHANDIGARH	OFFICER),LUDHIANA		OFFICERS			

FINMIN0922.TXT					
		106-CHARGES FOR	1,05,57,011	7,57,463	1,13,14,474
		CONDUCT OF			
		ELECTIONS TO			
		STATE/UNION			
		TERRITORY			
		LEGISLATURE			
*****			-----		
		TOTAL(MH)	1,56,21,091	17,79,457	1,74,00,548
2235	200-OTHER	22,300	0	22,300	
		PROGRAMMES			
*****			-----		
		TOTAL(MH)	22,300	0	22,300
*****			-----		
		TOTAL(DDO)	1,56,43,391	17,79,457	1,74,22,848
TEHSILDAR (DISTRICT ELECTION	2015	102-ELECTORAL	26,67,304	5,30,030	31,97,334
OFFICER),MANSA		OFFICERS			

106-CHARGES FOR	54,41,635	49,502	54,91,137
CONDUCT OF			
ELECTIONS TO			
STATE/UNION			
TERRITORY			
LEGISLATURE			

*****	-----	-----	-----
TOTAL(MH)	81,08,939	5,79,532	86,88,471

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			81,08,939	5,79,532	86,88,471

FINMIN0922.TXT						
PUNJAB, CHANDIGARH	OFFICER),DISTT.ELECTORAL OFFICER	OFFICERS				
		106-CHARGES FOR	70,18,517	1,18,331	71,36,848	
		CONDUCT OF				
		ELECTIONS TO				
		STATE/UNION				
		TERRITORY				
		LEGISLATURE				

	TOTAL(MH)		1,75,55,741	12,78,074	1,88,33,815	

	TOTAL(DDO)		1,75,55,741	12,78,074	1,88,33,815	
	TEHSILDAR(DISTRICT ELECTION	2015	102-ELECTORAL	31,82,671	5,20,852	37,03,523
	OFFICER),ADDITIONAL DISTRICT		OFFICERS			
	ELECTION OFFICER FOR DEPUTY					
	COMMISSIONER					
		106-CHARGES FOR	28,09,429	15,22,500	43,31,929	
		CONDUCT OF				

ELECTIONS TO

STATE/UNION

TERRITORY

LEGISLATURE

*****	-----	-----	-----
TOTAL(MH)	59,92,100	20,43,352	80,35,452

*****	-----	-----	-----
TOTAL(DD0)	59,92,100	20,43,352	80,35,452

TEHSILDAR, ADDITIONAL	2015	102-ELECTORAL	29,35,824	5,75,548	35,11,372
DISTT.ELECTION OFFICER,FATEHGARH		OFFICERS			
SAHIB					

106-CHARGES FOR	4,36,865	0	4,36,865
CONDUCT OF			
ELECTIONS TO			
STATE/UNION			
TERRITORY			
LEGISLATURE			

STATE/UNION

TERRITORY

LEGISLATURE

*****	-----	-----	-----
TOTAL(MH)	3,40,24,877	1,06,79,608	4,47,04,485

*****	-----	-----	-----
TOTAL(DDO)	3,40,24,877	1,06,79,608	4,47,04,485

TEHSILDAR, (ELECTION	2015	102-ELECTORAL	32,92,390	6,82,489	39,74,879
OFFICER), HOSHIARPUR		OFFICERS			

106-CHARGES FOR	13,26,801	15,00,000	28,26,801
CONDUCT OF			
ELECTIONS TO			
STATE/UNION			
TERRITORY			
LEGISLATURE			

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FINMIN0922.TXT

TOTAL (MH)	46,19,191	21,82,489	68,01,680
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TOTAL (DDO)	46,19,191	21,82,489	68,01,680
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TEHSILDAR,,DISTRICT ELECTION	2015	102-ELECTORAL	34,86,127	6,79,153	41,65,280
OFFICER, BHATINDA		OFFICERS			

106-CHARGES FOR	80,45,407	12,63,839	93,09,246
CONDUCT OF			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ELECTIONS TO

STATE/UNION

TERRITORY

LEGISLATURE

FINMIN0922.TXT						

TOTAL(MH)				1,15,31,534	19,42,992	1,34,74,526
ELECTIONS	CHIEF ELECTORAL OFFICER, TEHSILDAR,,DISTRICT ELECTION	2235	200-OTHER	1,17,095	0	1,17,095
	PUNJAB, CHANDIGARH		PROGRAMMES			

TOTAL(MH)				1,17,095	0	1,17,095

TOTAL(DDO)				1,16,48,629	19,42,992	1,35,91,621
TEHSILDAR,DISTRICT ELECTION		2015	102-ELECTORAL	1,00,30,172	21,76,188	1,22,06,360
OFFICER			OFFICERS			
			106-CHARGES FOR	3,38,25,657	56,39,522	3,94,65,179
			CONDUCT OF			
			ELECTIONS TO			
			STATE/UNION			
			TERRITORY			
			LEGISLATURE			

*****		-----			
TOTAL(MH)		4,38,55,829	78,15,710	5,16,71,539	

*****		-----			
TOTAL(DDO)		4,38,55,829	78,15,710	5,16,71,539	

TEHSILDAR, DISTRICT ELECTION	2015	102-ELECTORAL	29,59,444	6,17,936	35,77,380
OFFICER, TARANTARN		OFFICERS			

105-CHARGES FOR	4,50,500	0	4,50,500
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CONDUCT OF

ELECTIONS TO

PARLIAMENT

106-CHARGES FOR	74,08,029	1,24,988	75,33,017
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CONDUCT OF

ELECTIONS TO

STATE/UNION

TERRITORY

LEGISLATURE

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)					1,08,17,973	7,42,924	1,15,60,897

TOTAL(DDO)					1,08,17,973	7,42,924	1,15,60,897

TOTAL(CCO)					20,48,39,90,446	4,28,02,04,402	24,76,41,94,848

TOTAL(DEPT)					20,48,39,90,446	4,28,02,04,402	24,76,41,94,848
ELECTRICAL	CHIEF ELECTRICAL	EXECUTIVE ENGINEER, FOR CHIEF	2045	103-COLLECTION	1,36,28,720	27,39,315	1,63,68,035

INSPECTORAT INSPECTOR, PUNJAB,

ELECTRICAL INSPECTOR

CHARGES-ELECTRI

E PATIALA

PUNJAB, PATIALA

CITY DUTY

* * * * *

TOTAL (MH)

1,36,28,720

27, 39, 315

1,63,68,035

2235

200-OTHER

12,227

2,47,481

2,59,708

PROGRAMMES

* * * * *

TOTAL (MH)

12,227

2,47,481

2,59,708

* * * * *

TOTAL (DDO)

1,36,40,947

29,86,796

1,66,27,743

TOTAL (CCO)

1,36,40,947

29,86,796

1,66,27,743

* * * * *

TOTAL (DEPT)

1,36,40,947

29,86,796

1,66,27,743

EXCISE AND TAXATION	EXCISE AND TAXATION	ASSISTANT EXCISE & TAXATION	2043	001-DIRECTION	59,23,187	12,83,944	72,07,131
	COMMISSIONER, PUNJAB, CHANDIGARH	COMMISSIONER, ASSISTANT EXCISE & TAXATION COMMISSIONER		AND ADMINISTRATION			
*****					-----	-----	-----
TOTAL(MH)					59,23,187	12,83,944	72,07,131

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
*****					-----	-----	-----
TOTAL (DDO)					59,23,187	12,83,944	72,07,131

ASSISTANT EXCISE & TAXATION	2039	001-DIRECTION	1,66,12,427	33,21,663	1,99,34,090
COMMISSIONER, ASSTT. EXCISE &		AND			

TOTAL(MH)	2,25,35,614	46,05,607	2,71,41,221
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2040	001-DIRECTION	20,63,352	3,72,628	24,35,980
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AND

ADMINISTRATION

TOTAL(MH)	20,63,352	3,72,628	24,35,980
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2043	001-DIRECTION	2,75,83,247	57,95,240	3,33,78,487
------	---------------	-------------	-----------	-------------

AND

ADMINISTRATION

TOTAL(MH)	2,75,83,247	57,95,240	3,33,78,487
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2235	200-OTHER	2,59,195	49,729	3,08,924
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PROGRAMMES

*****		-----	-----	-----
TOTAL(MH)		2,59,195	49,729	3,08,924

*****		-----	-----	-----
TOTAL(DDO)		5,24,41,408	1,08,23,204	6,32,64,612

ASSISTANT EXCISE & TAXATION	2040	001-DIRECTION	90,22,898	20,29,172	1,10,52,070
COMMISSIONER,ASSTT.EXCISE &		AND			
TAXATION COMMISSIONER		ADMINISTRATION			

*****		-----	-----	-----
TOTAL(MH)		90,22,898	20,29,172	1,10,52,070

2043	001-DIRECTION	2,00,85,625	38,85,985	2,39,71,610
	AND			
	ADMINISTRATION			

*****		-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		2,00,85,625	38,85,985	2,39,71,610
EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE & TAXATION	2235	200-OTHER	4,74,117	63,053	5,37,170
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER,ASSTT.EXCISE &		PROGRAMMES			
	CHANDIGARH	TAXATION COMMISSIONER					

			TOTAL (MH)		2,05,59,742	39,49,038	2,45,08,780

		TOTAL (DDO)			2,95,82,640	59,78,210	3,55,60,850
		ASSISTANT EXCISE & TAXATION	2040	001-DIRECTION	11,28,828	2,45,400	13,74,228
		COMMISSIONER, NAWANSHAHAR		AND			
				ADMINISTRATION			

***** -----

TOTAL(MH)	11,28,828	2,45,400	13,74,228
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2043	001-DIRECTION	36,13,765	5,98,415	42,12,180
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AND

ADMINISTRATION

***** -----

TOTAL(MH)	36,13,765	5,98,415	42,12,180
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2235	200-OTHER	1,00,000	12,459	1,12,459
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PROGRAMMES

***** -----

TOTAL(MH)	1,00,000	12,459	1,12,459
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***** -----

TOTAL(DD0)	48,42,593	8,56,274	56,98,867
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ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	9,44,264	2,57,252	12,01,516
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FINMIN0922.TXT

COMMISSIONER (ICC), SHAMB00

AND

(EXPORT),PATIALA

ADMINISTRATION

TOTAL(MH)

9,44,264

2,57,252

12,01,516

2235

200-OTHER

27,065

0

27,065

PROGRAMMES

DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)

27,065

0

27,065

TOTAL(DD0)

9,71,329

2,57,252

12,28,581

EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	30,42,224	6,11,492	36,53,716
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER (MOBILE		AND			
	CHANDIGARH	WING), BHATINDA		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	30,42,224	6,11,492	36,53,716

*****	-----	-----	-----
TOTAL(DDO)	30,42,224	6,11,492	36,53,716

ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	16,35,748	0	16,35,748
COMMISSIONER (MOBILE		AND			
WING), JALANDHAR-I		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	16,35,748	0	16,35,748

2235	102-PENSIONS	1,743	0	1,743
	UNDER SOCIAL			

SCHEMES

200-OTHER	0	2,23,413	2,23,413
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	1,743	2,23,413	2,25,156

*****	-----	-----	-----
TOTAL(DDO)	16,37,491	2,23,413	18,60,904

ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	48,08,876	10,47,110	58,55,986
COMMISSIONER (MOBILE		AND			
WING), JALANDHAR-II		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	48,08,876	10,47,110	58,55,986

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EXCISE AND	EXCISE AND TAXATION	*****			-----	-----	-----
TAXATION	COMMISSIONER, PUNJAB,						
	CHANDIGARH						
		TOTAL(DDO)			48,08,876	10,47,110	58,55,986
		ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	2,34,541	0	2,34,541
		COMMISSIONER (MOBILE		AND			
		WING), PATIALA		ADMINISTRATION			
					-----	-----	-----
		TOTAL(MH)			50,43,417	10,47,110	60,90,527
			2235	200-OTHER	75,498	30,158	1,05,656
				PROGRAMMES			
					-----	-----	-----

FINMIN0922.TXT					
TOTAL (MH)			75,498	30,158	1,05,656
*****			-----		
TOTAL (DDO)			51,18,915	10,77,268	61,96,183
ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	48,33,152	18,94,562	67,27,714
COMMISSIONER (WEST), LUDHIANA-II		AND			
(WEST)		ADMINISTRATION			
*****			-----		
TOTAL (MH)			48,33,152	18,94,562	67,27,714
2235	200-OTHER		1,80,782	0	1,80,782
	PROGRAMMES				
*****			-----		
TOTAL (MH)			1,80,782	0	1,80,782
*****			-----		
TOTAL (DDO)			50,13,934	18,94,562	69,08,496

ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	7,79,420	2,22,446	10,01,866
COMMISSIONER CUM DEPUTY		AND			
DIRECTOR, CHANDIGARH		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	7,79,420	2,22,446	10,01,866

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2043	001-DIRECTION	70,81,068	16,27,994	87,09,062
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER CUM DEPUTY		AND			
	CHANDIGARH	DIRECTOR, CHANDIGARH		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	70,81,068	16,27,994	87,09,062

	2235	200-OTHER	99,993	46,619	1,46,612
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	99,993	46,619	1,46,612
		*****	-----	-----	-----
		TOTAL(DD0)	79,60,481	18,97,059	98,57,540
ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	1,21,36,966	32,35,798	1,53,72,764
COMMISSIONER,ASSISTANT EXCISE		AND			
AND TAXATION COMMISSIONER		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL(MH)	1,21,36,966	32,35,798	1,53,72,764
	2040	001-DIRECTION	1,30,88,172	29,98,577	1,60,86,749
		AND			
		ADMINISTRATION			

***** -----

TOTAL(MH)		1,30,88,172	29,98,577	1,60,86,749
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2043	001-DIRECTION	3,75,93,916	92,75,161	4,68,69,077
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AND

ADMINISTRATION

***** -----

TOTAL(MH)		3,75,93,916	92,75,161	4,68,69,077
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2235	200-OTHER	24,327	74,154	98,481
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PROGRAMMES

***** -----

TOTAL(MH)		24,327	74,154	98,481
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EXCISE AND	EXCISE AND TAXATION	TOTAL(DDO)			6,28,43,381	1,55,83,690	7,84,27,071
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TAXATION	COMMISSIONER, PUNJAB,						
	CHANDIGARH						

ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	1,58,94,063	36,85,704	1,95,79,767
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COMMISSIONER,ASSISTANT EXCISE	AND
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AND TAXATION COMMISSIONER, ROPAR	ADMINISTRATION
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TOTAL(MH)	1,59,18,390	37,59,858	1,96,78,248
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2040	001-DIRECTION	20,38,313	4,10,417	24,48,730
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AND

ADMINISTRATION

TOTAL(MH)	20,38,313	4,10,417	24,48,730
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	2043	001-DIRECTION	1,24,89,044	31,48,592	1,56,37,636
		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL(MH)	1,24,89,044	31,48,592	1,56,37,636
	2235	200-OTHER	1,04,955	0	1,04,955
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	1,04,955	0	1,04,955
		*****	-----	-----	-----
		TOTAL(DD0)	9,33,69,756	2,28,28,403	11,61,98,159
ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	1,12,88,731	23,38,060	1,36,26,791
COMMISSIONER, FARIDKOT		AND			
		ADMINISTRATION			

***** -----

TOTAL(MH)1,12,88,73123,38,0601,36,26,791

2040001-DIRECTION19,71,0453,58,43223,29,477

AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION

***** -----

TOTAL(MH)19,71,0453,58,43223,29,477

EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2043	001-DIRECTION	1,92,93,681	39,30,027	2,32,23,708
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TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER, FARIDKOT		AND			
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	CHANDIGARH			ADMINISTRATION			
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		FINMIN0922.TXT			

		TOTAL(MH)	1,92,93,681	39,30,027	2,32,23,708
2235	107-SWATANTRATA	26,300	0	26,300	
SAINIK SAMMAN					
PENSION SCHEME					
		200-OTHER	2,00,011	0	2,00,011
PROGRAMMES					

		TOTAL(MH)	2,26,311	0	2,26,311

		TOTAL(DDO)	3,27,79,768	66,26,519	3,94,06,287
ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	23,29,088	4,10,272	27,39,360
		COMMISSIONER, FATEHGARH SAHIB	AND		
		ADMINISTRATION			

FINMIN0922.TXT

TOTAL(MH)	23,29,088	4,10,272	27,39,360
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2043	001-DIRECTION	94,63,008	17,45,084	1,12,08,092
	AND			
	ADMINISTRATION			

TOTAL(MH)	94,63,008	17,45,084	1,12,08,092
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2235	200-OTHER	41,892	0	41,892
	PROGRAMMES			

TOTAL(MH)	41,892	0	41,892
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****							-----		
EXCISE AND TAXATION	EXCISE AND TAXATION	TOTAL (DDO)					1,18,33,988	21,55,356	1,39,89,344
	COMMISSIONER, PUNJAB, CHANDIGARH								
	ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION				1,17,14,185	21,12,086	1,38,26,271
	COMMISSIONER, FEROZEPUR		AND						
			ADMINISTRATION						
*****							-----		
	TOTAL (MH)						1,17,56,077	21,12,086	1,38,68,163
		2040	001-DIRECTION				40,91,829	8,33,216	49,25,045
			AND						
			ADMINISTRATION						
*****							-----		
	TOTAL (MH)						40,91,829	8,33,216	49,25,045

FINMIN0922.TXT					
ASSISTANT EXCISE AND TAXATION COMMISSIONER, GURDASPUR	2043	001-DIRECTION	2,04,58,401	41,43,302	2,46,01,703
		AND			
		ADMINISTRATION			
*****			-----	-----	-----
	TOTAL(MH)		2,04,58,401	41,43,302	2,46,01,703
	2235	200-OTHER	2,38,196	1,00,000	3,38,196
		PROGRAMMES			
*****			-----	-----	-----
	TOTAL(MH)		2,38,196	1,00,000	3,38,196
*****			-----	-----	-----
	TOTAL(DD0)		4,83,36,599	93,43,960	5,76,80,559
ASSISTANT EXCISE AND TAXATION COMMISSIONER, GURDASPUR	2039	001-DIRECTION	1,40,01,992	28,61,493	1,68,63,485
		AND			
		ADMINISTRATION			
*****			-----	-----	-----

FINMIN0922.TXT

TOTAL(MH)	1,40,01,992	28,61,493	1,68,63,485
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2040	001-DIRECTION	43,85,251	8,21,702	52,06,953
	AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION

*****-----

TOTAL(MH)	43,85,251	8,21,702	52,06,953
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EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2043	001-DIRECTION	2,37,10,102	41,50,402	2,78,60,504
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER,GURDASPUR		AND			
	CHANDIGARH			ADMINISTRATION			

*****-----

TOTAL(MH)	2,37,10,102	41,50,402	2,78,60,504
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2235	200-OTHER	5,32,244	0	5,32,244
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PROGRAMMES

* * * * *

TOTAL (MH)	5,32,244	0	5,32,244
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TOTAL (DDO)	4,26,29,589	78,33,597	5,04,63,186
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ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	68,99,616	13,98,250	82,97,866
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COMMISSIONER, HOSHIARPUR AND

ADMINISTRATION

* * * * *

TOTAL (MH)	68,99,616	13,98,250	82,97,866
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2040	001-DIRECTION	10,58,892	1,82,142	12,41,034
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AND

ADMINISTRATION

***** -----

TOTAL(MH)	10,58,892	1,82,142	12,41,034
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2043	001-DIRECTION	82,22,608	12,07,255	94,29,863
------	---------------	-----------	-----------	-----------

AND

ADMINISTRATION

***** -----

TOTAL(MH)	82,22,608	12,07,255	94,29,863
-----------	-----------	-----------	-----------

2071	115-LEAVE	4,14,592	0	4,14,592
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ENCASHMENT

BENEFITS

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	4,14,592	0	4,14,592

*****	-----	-----	-----
TOTAL(DDO)	1,65,95,708	27,87,647	1,93,83,355

EXCISE AND TAXATION	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	1,31,99,625	30,75,075	1,62,74,700
	COMMISSIONER, PUNJAB,	COMMISSIONER, JALANDHAR - 1		AND			
	CHANDIGARH			ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	1,31,99,625	30,75,075	1,62,74,700

2040	001-DIRECTION	21,19,325	42,26,774	63,46,099
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	21,19,325	42,26,774	63,46,099

	2043	001-DIRECTION	3,84,63,624	68,71,125	4,53,34,749
		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL(MH)	3,84,63,624	68,71,125	4,53,34,749
	2235	200-OTHER	0	72,722	72,722
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	0	72,722	72,722
		*****	-----	-----	-----
		TOTAL(DD0)	5,37,82,574	1,42,45,696	6,80,28,270
ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	19,911	0	19,911
COMMISSIONER, JALANDHAR-II		AND			
		ADMINISTRATION			

TOTAL(MH)	19,911	0	19,911
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER, JALANDHAR-II	2235	200-OTHER PROGRAMMES	0	16,414	16,414
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TOTAL(MH)	0	16,414	16,414
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TOTAL(DDO)	19,911	16,414	36,325
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ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	47,14,654	9,26,058	56,40,712
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COMMISSIONER, KAPURTHLA

FINMIN0922.TXT

AND

ADMINISTRATION

***** -----

TOTAL(MH) 47,14,654 9,26,058 56,40,712

2040 001-DIRECTION 18,14,565 3,97,476 22,12,041

AND

ADMINISTRATION

***** -----

TOTAL(MH) 18,14,565 3,97,476 22,12,041

2043 001-DIRECTION 50,10,428 11,22,371 61,32,799

AND

ADMINISTRATION

***** -----

TOTAL(MH) 50,10,428 11,22,371 61,32,799

***** -----

FINMIN0922.TXT					
TOTAL (DDO)			1,15,39,647	24,45,905	1,39,85,552
ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	1,56,62,722	31,74,629	1,88,37,351
COMMISSIONER, LUDHIANA-III		AND			
		ADMINISTRATION			
*****			-----		
TOTAL (MH)			1,56,62,722	31,74,629	1,88,37,351
	2040	001-DIRECTION	54,26,917	30,59,533	84,86,450
		AND			
		ADMINISTRATION			
GOVERNMENT OF PUNJAB					
Page 608					
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	TOTAL (MH)		54,26,917	30,59,533	84,86,450

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TAXATION COMMISSIONER, PUNJAB, COMMISSIONER, LUDHIANA-III

CHANDIGARH

2043	001-DIRECTION	5,60,81,176	1,25,29,760	6,86,10,936
	AND			
	ADMINISTRATION			

*****	-----	-----	-----	
TOTAL(MH)		6,15,08,093	1,55,89,293	7,70,97,386

*****	-----	-----	-----	
TOTAL(DD0)		7,71,70,815	1,87,63,922	9,59,34,737

ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	16,93,714	3,17,934	20,11,648
COMMISSIONER, MANSA		AND			
		ADMINISTRATION			

*****	-----	-----	-----	
TOTAL(MH)		16,93,714	3,17,934	20,11,648

2043	001-DIRECTION	43,33,778	11,24,201	54,57,979
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AND

ADMINISTRATION

TOTAL (MH)	43,33,778	11,24,201	54,57,979
------------	-----------	-----------	-----------

2235	200-OTHER	16,882	1,10,406	1,27,288
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PROGRAMMES

TOTAL (MH)	16,882	1,10,406	1,27,288
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TOTAL (DDO)	60,44,374	15,52,541	75,96,915
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ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	10,06,887	9,83,821	19,90,708
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COMMISSIONER, MOGA AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	10,06,887	9,83,821	19,90,708

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2043	001-DIRECTION	79,15,978	9,72,929	88,88,907
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER,MOGA		AND			
	CHANDIGARH			ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	79,15,978	9,72,929	88,88,907

*****	-----	-----	-----
TOTAL(DDO)	89,22,865	19,56,750	1,08,79,615

ASSISTANT EXCISE AND TAXATION	2039	FINMIN0922.TXT 001-DIRECTION	25,24,39,678	5,15,01,296	30,39,40,974
COMMISSIONER, PATIALA		AND			
		ADMINISTRATION			

*****	-----			
TOTAL(MH)		25,24,39,678	5,15,01,296	30,39,40,974

2040	001-DIRECTION	1,84,23,839	37,09,839	2,21,33,678
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		1,84,23,839	37,09,839	2,21,33,678

2043	001-DIRECTION	18,84,91,500	8,45,05,974	27,29,97,474
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		18,84,91,500	8,45,05,974	27,29,97,474

EXCISE AND TAXATION	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2043	001-DIRECTION	1,78,16,808	35,02,731	2,13,19,539
	COMMISSIONER, PUNJAB, CHANDIGARH	COMMISSIONER, SANGRUR		AND ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	1,78,16,808	35,02,731	2,13,19,539

2235	200-OTHER PROGRAMMES	1,11,575	28,196	1,39,771
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*****	-----	-----	-----
TOTAL(MH)	1,11,575	28,196	1,39,771

*****	-----	-----	-----
TOTAL(DD0)	3,32,58,483	65,58,379	3,98,16,862

ASSISTANT EXCISE AND TAXATION	2043	001-DIRECTION	66,95,376	12,11,387	79,06,763
COMMISSIONER, TARN TARAN		AND ADMINISTRATION			

*****		-----		
TOTAL(MH)		66,95,376	12,11,387	79,06,763

*****		-----		
TOTAL(DDO)		66,95,376	12,11,387	79,06,763

ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	79,83,168	15,26,958	95,10,126
COMMISSIONER-I (EAST),LUDHIANA-I		AND			
(EAST)		ADMINISTRATION			

*****		-----		
TOTAL(MH)		79,83,168	15,26,958	95,10,126

2235	200-OTHER	2,90,802	0	2,90,802
	PROGRAMMES			

*****		-----		
TOTAL(MH)		2,90,802	0	2,90,802

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			82,73,970	15,26,958	98,00,928
--	--	-------------	--	--	-----------	-----------	-----------

EXCISE AND	EXCISE AND TAXATION	ASSISTANT STATE TAX	2043	001-DIRECTION	1,02,08,080	25,46,745	1,27,54,825
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER, ASSISTANT STATE TAX		AND			
	CHANDIGARH	COMMISSIONER, JALANDHAR-3		ADMINISTRATION			

		TOTAL (MH)			1,04,98,882	25,46,745	1,30,45,627
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		TOTAL (DDO)			1,84,82,050	40,73,703	2,25,55,753
--	--	-------------	--	--	-------------	-----------	-------------

		ASSISTANT STATE TAX	2043	001-DIRECTION	1,47,18,646	27,19,640	1,74,38,286
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FINMIN0922.TXT

COMMISSIONER, ASSISTANT STATE TAX

AND

COMMISSIONER, LUDHIANA-4

ADMINISTRATION

* * * * *

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TOTAL (MH)

1, 47, 18, 646

27,19,640

1,74,38,286

* * * * *

.....

TOTAL (DDO)

1, 47, 18, 646

27,19,640

1,74,38,286

ASSISTANT STATE TAX

2040

001-DIRECTION

52, 54, 668

11, 61, 011

64,15,679

COMMISSIONER, ASSISTANT STATE TAX

AND

COMMISSIONER, LUDHIANA-5

ADMINISTRATION

* * * * *

.....

TOTAL(MH)

52, 54, 668

11, 61, 011

64,15,679

2043

001-DIRECTION

90, 99, 121

19,32,886

1,10,32,007

AND

ADMINISTRATION

* * * * *

.....

TOTAL(MH)	90,99,121	19,32,886	1,10,32,007
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*****	-----	-----	-----
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TOTAL(DDO)	1,43,53,789	30,93,897	1,74,47,686
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ASSTT. EXCISE & TAXATION	2040	001-DIRECTION	12,98,168	2,05,756	15,03,924
COMMISSIONER, MUKATSAR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(MH)	12,98,168	2,05,756	15,03,924
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EXCISE AND	EXCISE AND TAXATION	ASSTT. EXCISE & TAXATION	2043	001-DIRECTION	76,62,522	13,15,428	89,77,950
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*****	-----	-----	-----
TOTAL(MH)	89,60,690	15,21,184	1,04,81,874

*****	-----	-----	-----
TOTAL(DDO)	89,60,690	15,21,184	1,04,81,874

DEPUTY EXCISE AND TAXATION	2040	001-DIRECTION	3,50,169	59,352	4,09,521
COMMISSIONER (APPEALS),PATIALA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	3,50,169	59,352	4,09,521

*****	-----	-----	-----
TOTAL(DDO)	3,50,169	59,352	4,09,521

DEPUTY EXCISE AND TAXATION	2235	104-DEPOSIT	10,000	0	10,000
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COMMISSIONER (N), JALANDHAR		FINMIN0922.TXT LINKED				
		INSURANCE				
		SCHEME - GOVERNME				
		NT PROVIDENT				
		FUND				
		200-OTHER	3,37,144	29,609	3,66,753	
		PROGRAMMES				
*****		-----				
TOTAL (MH)		3,47,144	29,609	3,76,753		
*****		-----				
TOTAL (DDO)		3,47,144	29,609	3,76,753		
DEPUTY EXCISE AND TAXATION		2235	200-OTHER	58,313	0	58,313
COMMISSIONER (X), PATIALA		PROGRAMMES				
*****		-----				
TOTAL (MH)		58,313	0	58,313		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

					-----	-----	-----

EXCISE AND TAXATION	EXCISE AND TAXATION	TOTAL(DDO)			58,313	0	58,313
	COMMISSIONER, PUNJAB,						
	CHANDIGARH						
		DEPUTY EXCISE AND TAXATION	2040	001-DIRECTION	7,53,670	4,34,385	11,88,055
		COMMISSIONER(A), JALANDHAR		AND			
				ADMINISTRATION			
*****					-----	-----	-----
		TOTAL(MH)			8,11,983	4,34,385	12,46,368
*****					-----	-----	-----
		TOTAL(DDO)			8,11,983	4,34,385	12,46,368

DEPUTY EXCISE AND TAXATION	2235	200-OTHER	9,193	0	9,193
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COMMISSIONER,, FEROZEPUR		PROGRAMMES			
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DIVISION(HEADQUARTER AT

BHATINDA)

*****	-----	-----	-----
TOTAL(MH)	9,193	0	9,193

*****	-----	-----	-----
TOTAL(DDO)	9,193	0	9,193

DEPUTY EXCISE AND TAXATION	2040	001-DIRECTION	14,17,060	2,99,502	17,16,562
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COMMISSIONER, FARIDKOT		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	14,17,060	2,99,502	17,16,562

*****	-----	-----	-----
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FINMIN0922.TXT					
TOTAL (DDO)			14,17,060	2,99,502	17,16,562
DEPUTY EXCISE AND TAXATION	2040	001-DIRECTION	13,11,216	2,63,568	15,74,784
COMMISSIONER, PATIALA		AND			
		ADMINISTRATION			
*****			-----		
TOTAL (MH)			13,11,216	2,63,568	15,74,784

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EXCISE AND	EXCISE AND TAXATION	DEPUTY EXCISE AND TAXATION	2043	001-DIRECTION	0	4,99,240	4,99,240
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER, PATIALA		AND			
	CHANDIGARH			ADMINISTRATION			

TOTAL (MH)					0	4,99,240	4,99,240

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2235	200-OTHER	5,20,269	1,31,298	6,51,567
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PROGRAMMES

* * * * *

TOTAL (MH)	5,20,269	1,31,298	6,51,567
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TOTAL (DDO)	18,31,485	8,94,106	27,25,591
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EXCISE AND TAXATION	2039	001-DIRECTION	33,06,300	0	33,06,300
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OFFICER, EXCISE AND TAXATION AND

DEPARTMENT ADMINISTRATION

* * * * *

TOTAL (MH)	33,06,300	0	33,06,300
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2235	200-OTHER	88,540	34,272	1,22,812
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PROGRAMMES

FINMIN0922.TXT					
*****			-----		
TOTAL(MH)			88,540	34,272	1,22,812
*****			-----		
TOTAL(DD0)			33,94,840	34,272	34,29,112
EXCISE AND TAXATION	2235	200-OTHER	1,00,000	0	1,00,000
OFFICER, HAMIRA		PROGRAMMES			
*****			-----		
TOTAL(MH)			1,00,000	0	1,00,000
*****			-----		
TOTAL(DD0)			1,00,000	0	1,00,000
PRINCIPAL (EXCISE AND	2040	001-DIRECTION	3,56,036	0	3,56,036
TAXATION), TRAINING SCHOOL,		AND			
PATIALA		ADMINISTRATION			
GOVERNMENT OF PUNJAB				Page	615

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL (MH)		3,56,036	0	3,56,036
*****					-----	-----	-----
TOTAL (DDO)					3,56,036	0	3,56,036
*****					-----	-----	-----
TOTAL (CCO)					1,06,65,71,127	27,27,28,952	1,33,93,00,079
*****					-----	-----	-----
TOTAL (DEPT)					1,06,65,71,127	27,27,28,952	1,33,93,00,079
FINANCIAL	JOINT SECRETARY TO	COLLECTOR, MALOUT	2030	102-EXPENSES ON	13,63,690	10,336	13,74,026

COMMISSIONE GOVERNMENT, PUNJAB,
RS FINANCE DEPARTMENT,
SECRETERIAT CHANDIGARH

FINMIN0922.TXT
SALE OF STAMPS

* * * * *

TOTAL (MH)

13,63,690

10,336

13,74,026

TOTAL (DDO)

13,63,690

10,336

13,74,026

COLLECTOR, SUB DIVISION, JAITU

2054

095-DIRECTORATE

4,550

0

4,550

OF ACCOUNTS AND

TREASURIES

097 - TREASURY

39,16,872

2,500

39,19,372

ESTABLISHMENT

* * * * *

TOTAL (MH)

39,21,422

2,500

39, 23, 922

TOTAL (DD0)	FINMIN0922.TXT	39,21,422	2,500	39,23,922
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DEPUTY CONTROLLER LOCAL	2054	097-TREASURY	0	2,15,636	2,15,636
AUDIT, FARIDKOT		ESTABLISHMENT			

*****	-----	-----	-----
TOTAL (MH)	0	2,15,636	2,15,636

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
FINANCIAL	JOINT SECRETARY TO	TOTAL (DD0)			0	2,15,636	2,15,636
COMMISSIONER	GOVERNMENT, PUNJAB,						
RS	FINANCE DEPARTMENT,						
SECRETERIAT	CHANDIGARH						

DEPUTY DIRECTOR,INTERNAL AUDIT, 2054	095-DIRECTORATE	1,29,05,493	26,10,993	1,55,16,486
CHANDIGARH	OF ACCOUNTS AND			
	TREASURIES			

*****	-----			
TOTAL(MH)		1,29,05,493	28,26,629	1,57,32,122

2235	200-OTHER	12,717	0	12,717
	PROGRAMMES			

*****	-----			
TOTAL(MH)		12,717	0	12,717

*****	-----			
TOTAL(DDO)		1,29,18,210	28,26,629	1,57,44,839

DISTRICT SPORTS OFFICER,AMRITSAR 2071	115-LEAVE	13,05,600	0	13,05,600
	ENCASHMENT			
	BENEFITS			

***** -----

TOTAL(MH) 13,05,600 0 13,05,600

***** -----

TOTAL(DDO) 13,05,600 0 13,05,600

DISTRICT TREASURY OFFICER,,	2071	101-SUPERANNUAT	1,75,36,84,487	38,57,74,194	2,13,94,58,681
FEROZEPUR		ION AND			
		RETIREMENT			
		ALLOWANCES			
		102-COMMUTED	9,46,65,781	2,17,04,776	11,63,70,557
		VALUE OF			
		PENSIONS			
		104-GRATUITIES	20,90,48,193	4,03,19,609	24,93,67,802
		105-FAMILY	54,95,09,094	10,62,99,804	65,58,08,898
		PENSIONS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY OFFICER,,	2071	109-PENSIONS TO	3,63,58,479	78,98,206	4,42,56,685
COMMISSIONE	GOVERNMENT,PUNJAB,	FEROZEPUR		EMPLOYEES OF			
RS	FINANCE DEPARTMENT,			STATE AIDED			
SECRETERIAT	CHANDIGARH			EDUCATIONAL			
				INSTITUTIONS			
				111-PENSIONS TO	46,17,245	11,00,832	57,18,077
				LEGISLATORS			
				115-LEAVE	7,54,70,915	2,18,48,543	9,73,19,458
				ENCASHMENT			
				BENEFITS			
				117-GOVERNMENT	53,49,38,048	10,82,65,037	64,32,03,085
				CONTRIBUTION			
				FOR DEFINED			
				CONTRIBUTION			
				PENSION SCHEME			

TOTAL(MH)	3,25,82,92,242	69,32,11,001	3,95,15,03,243
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*****	-----	-----	-----
TOTAL(DDO)	3,25,82,92,242	69,32,11,001	3,95,15,03,243

DISTRICT TREASURY	2030	101-COST OF	2,400	0	2,400
OFFICER,DISTRICT TREASURY OFFICE		STAMPS			
		102-EXPENSES ON	16,88,823	55,208	17,44,031
		SALE OF STAMPS			

*****	-----	-----	-----
TOTAL(MH)	16,91,223	55,208	17,46,431

2071	101-SUPERANNUAT	7,33,574	1,60,822	8,94,396
	ION AND			
	RETIREMENT			
	ALLOWANCES			
	104-GRATUITIES	17,37,475	0	17,37,475
	115-LEAVE	66,72,543	13,12,874	79,85,417

ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	91,43,592	14,73,696	1,06,17,288

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			1,08,34,815	15,28,904	1,23,63,719
FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY OFFICER, DISTT.	2030	102-EXPENSES ON	4,51,537	9,564	4,61,101
COMMISSIONER	GOVERNMENT, PUNJAB,	TREASURY, TARN TARAN		SALE OF STAMPS			
RS	FINANCE DEPARTMENT,						
SECRETARIAT	CHANDIGARH						

TOTAL(MH)	95,95,129	14,83,260	1,10,78,389
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2071	101-SUPERANNUAT	39,61,69,198	6,62,73,965	46,24,43,163
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ION AND

RETIREMENT

ALLOWANCES

102-COMMUTED	1,43,78,706	3,23,931	1,47,02,637
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VALUE OF

PENSIONS

104-GRATUITIES	5,56,09,341	58,72,800	6,14,82,141
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105-FAMILY	16,82,25,154	3,80,16,747	20,62,41,901
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PENSIONS

109-PENSIONS TO	48,23,756	7,62,295	55,86,051
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EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

115-LEAVE	4,07,01,414	82,83,958	4,89,85,372
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FINMIN0922.TXT
ENCASHMENT

BENEFITS

117-GOVERNMENT	20,22,32,325	4,02,00,596	24,24,32,921
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CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

*****	-----	-----	-----
TOTAL(MH)	88,21,39,894	15,97,34,292	1,04,18,74,186

*****	-----	-----	-----
TOTAL(DDO)	89,34,26,246	16,12,72,760	1,05,46,99,006

DISTRICT TREASURY	2054	095-DIRECTORATE	2,650	1,650	4,300
OFFICER, FARIDKOT		OF ACCOUNTS AND			
		TREASURIES			

FINMIN0922.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY	2054	097-TREASURY	9,25,317	6,85,364	16,10,681
COMMISSIONER	GOVERNMENT,PUNJAB,	OFFICER,FARIDKOT		ESTABLISHMENT			
RS	FINANCE DEPARTMENT,						
SECRETARIAT	CHANDIGARH						

			TOTAL(MH)		9,27,967	6,87,014	16,14,981
			2071	101-SUPERANNUAT	1,07,34,77,985	28,58,02,512	1,35,92,80,497
				ION AND			
				RETIREMENT			
				ALLOWANCES			
				102-COMMUTED	6,71,61,626	1,72,48,280	8,44,09,906
				VALUE OF			
				PENSIONS			
				104-GRATUITIES	14,44,75,064	4,17,46,612	18,62,21,676
				105-FAMILY	27,71,74,031	7,43,27,683	35,15,01,714

PENSIONS

109-PENSIONS TO	97,21,536	27,94,967	1,25,16,503
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EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

111-PENSIONS TO	18,08,241	13,96,049	32,04,290
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LEGISLATORS

115-LEAVE	1,98,98,292	54,91,017	2,53,89,309
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ENCASHMENT

BENEFITS

117-GOVERNMENT	17,24,64,113	3,48,09,758	20,72,73,871
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CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

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TOTAL(MH)	1,76,61,80,888	46,36,16,878	2,22,97,97,766
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TOTAL (DDO)	1,76,71,08,855	46,43,03,892	2,23,14,12,747
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DISTRICT TREASURY	2071	101-SUPERANNUAT	3,51,98,62,934	73,09,42,007	4,25,08,04,941
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OFFICER, GURDASPUR	ION AND
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GOVERNMENT OF PUNJAB	Page 620
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RETIREMENT

ALLOWANCES

FINANCIAL COMMISSIONERS SECRETERAT	JOINT SECRETARY TO GOVERNMENT, PUNJAB, FINANCE DEPARTMENT, CHANDIGARH	DISTRICT TREASURY OFFICER, GURDASPUR	2071	102-COMMUTED VALUE OF PENSIONS	24,33,85,455	7,38,23,082	31,72,08,537
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104-GRATUITIES	64,48,36,040	22,53,93,347	87,02,29,387
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105-FAMILY	1,02,58,47,667	20,09,23,906	1,22,67,71,573
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PENSIONS

109-PENSIONS TO	7,94,02,865	1,37,58,916	9,31,61,781
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EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

111-PENSIONS TO	82,94,462	28,43,148	1,11,37,610
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LEGISLATORS

115-LEAVE	18,96,27,036	5,48,57,877	24,44,84,913
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ENCASHMENT

BENEFITS

117-GOVERNMENT	55,49,65,019	10,62,77,137	66,12,42,156
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CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

*****	-----	-----	-----
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TOTAL(MH)	6,26,62,21,478	1,40,88,19,420	7,67,50,40,898
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TOTAL (DDO)

6,26,62,21,4781,40,88,19,4207,67,50,40,898

DISTRICT TREASURY2235789-SPECIAL85,69,500085,69,500

OFFICER, JALANDHAR

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

85,69,500085,69,500

TOTAL (DDO)

85,69,500085,69,500

FINMIN0922.TXT								
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY	2030	001-DIRECTION	13,522	0	13,522	
COMMISSIONER	GOVERNMENT, PUNJAB,	OFFICER, LUDHIANA		AND				
RS	FINANCE DEPARTMENT,			ADMINISTRATION				
SECRETARIAT	CHANDIGARH							
				102-EXPENSES ON	20,72,780	1,01,046	21,73,826	
				SALE OF STAMPS				
				*****	-----			
				TOTAL (MH)	20,86,302	1,01,046	21,87,348	
				2071	101-SUPERANNUAT	3,60,25,87,791	76,65,38,013	4,36,91,25,804
					ION AND			
					RETIREMENT			
					ALLOWANCES			
					102-COMMUTED	15,27,95,575	4,48,49,355	19,76,44,930
					VALUE OF			
					PENSIONS			
					104-GRATUITIES	39,97,77,548	11,77,19,020	51,74,96,568

FINMIN0922.TXT			
105-FAMILY	86,00,19,795	17,71,83,592	1,03,72,03,387
PENSIONS			
109-PENSIONS TO	11,66,40,338	3,40,21,153	15,06,61,491
EMPLOYEES OF			
STATE AIDED			
EDUCATIONAL			
INSTITUTIONS			
111-PENSIONS TO	31,35,355	6,10,913	37,46,268
LEGISLATORS			
115-LEAVE	13,72,28,694	4,11,63,965	17,83,92,659
ENCASHMENT			
BENEFITS			
117-GOVERNMENT	60,14,89,137	11,66,19,820	71,81,08,957
CONTRIBUTION			
FOR DEFINED			
CONTRIBUTION			
PENSION SCHEME			
*****	-----	-----	-----
TOTAL(MH)	5,87,36,74,233	1,29,87,05,831	7,17,23,80,064

TOTAL (DDO)	5,87,57,60,535	1,29,88,06,877	7,17,45,67,412
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	JOINT SECRETARY TO	TREASURY OFFICER, NAKODAR	2030	102-EXPENSES ON	1,24,451	8,956	1,33,407
COMMISSIONERS	GOVERNMENT, PUNJAB,			SALE OF STAMPS			
RS	FINANCE DEPARTMENT,						
SECRETARIAT	CHANDIGARH						

TOTAL (MH)	1,24,451	8,956	1,33,407
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TOTAL (DDO)	1,24,451	8,956	1,33,407
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TREASURY OFFICER, PHILLAUR	2030	102-EXPENSES ON	1,25,408	3,329	1,28,737	
		SALE OF STAMPS				

		TOTAL (MH)	1,25,408	3,329	1,28,737	

		TOTAL (DDO)	1,25,408	3,329	1,28,737	

		TOTAL (CCO)	18,08,91,37,637	4,02,92,65,700	22,11,84,03,337	

PRINCIPAL SECRETARY,	DEPUTY COMMISSIONER, KAPURTHALA	2071	115-LEAVE	9,10,080	4,19,456	13,29,536
GOVERNANCE			ENCASHMENT			
REFORMS-CUM-CHIEF			BENEFITS			
SECRETARY, PUNJAB,						
CHANDIGARH						

TOTAL(MH)	9,10,080	4,19,456	13,29,536
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2235	200-OTHER	2,84,023	5,956	2,89,979
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	2,84,023	5,956	2,89,979

*****	-----	-----	-----
TOTAL(DD0)	11,94,103	4,25,412	16,19,515

AC (G) FOR DEPUTY	2071	115-LEAVE	13,00,480	0	13,00,480
COMMISSIONER,AC (G) FOR DEPUTY		ENCASHMENT			
COMMISSIONER		BENEFITS			

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	13,00,480	0	13,00,480

*****	-----	-----	-----
TOTAL(DDO)	13,00,480	0	13,00,480

FINANCIAL	PRINCIPAL SECRETARY,	ACCOUNTS OFFICER, CO-OPERATIVE	2071	101-SUPERANNUAT	2,52,722	52,968	3,05,690
COMMISSIONE	GOVERNANCE	SOCIETIES		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	2,52,722	52,968	3,05,690

*****	-----	-----	-----
TOTAL(DDO)	2,52,722	52,968	3,05,690

ADDITIONAL ADVOCATE	2071	115-LEAVE	35,22,057	3,36,943	38,59,000
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GENERAL,ADVOCATE GENERAL, PUNJAB

ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	35,22,057	3,36,943	38,59,000

2235	200-OTHER	4,27,357	2,48,818	6,76,175
PROGRAMMES				

*****	-----	-----	-----
TOTAL(MH)	4,27,357	2,48,818	6,76,175

*****	-----	-----	-----
TOTAL(DDO)	39,49,414	5,85,761	45,35,175

ADDITIONAL DIRECTOR CUM	2071	101-SUPERANNUAT	69,03,010	12,13,870	81,16,880
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CONTROLLER,IRRIGATION, PUNJAB

ION AND

RETIREMENT

ALLOWANCES

104-GRATUITIES	30,00,000	15,00,000	45,00,000
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FINMIN0922.TXT

115- LEAVE

3, 58, 66, 429

18,83,634

3,77,50,063

ENCASHMENT

BENEFITS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER (F &	TOTAL (MH)	4, 57, 69, 439	45, 97, 504	5, 03, 66, 943
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COMMISSIONE GOVERNANCE A), DISTRICT FOOD AND SUPPLY

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL (DDO)

4, 57, 69, 439

45,97,504

5,03,66,943

ADDITIONAL DISTRICT ELECTION	2235	200-OTHER	0	30,978	30,978
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OFFICER,ADDITIONAL DISTRICT		PROGRAMMES			
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ELECTION OFFICER

*****	-----	-----	-----
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TOTAL(MH)	4,57,69,439	46,28,482	5,03,97,921
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*****	-----	-----	-----
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TOTAL(DD0)	4,57,69,439	46,28,482	5,03,97,921
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ASSISTANT AGRICULTURE	2071	101-SUPERANNUAT	51,109	1,24,546	1,75,655
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ENGINNER,ASSISTANT AGRICULTURE		ION AND			
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ENGINNER(BORING)		RETIREMENT			
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ALLOWANCES

*****	-----	-----	-----
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TOTAL(MH)	51,109	1,24,546	1,75,655
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*****	-----	-----	-----
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TOTAL(DD0)	51,109	1,24,546	1,75,655
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ASSISTANT APPRENTICE	2071	101-SUPERANNUAT	3,55,757	10,83,814	14,39,571
ADVISOR,R.I.G.		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	7,28,320	0	7,28,320
		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	10,84,077	10,83,814	21,67,891

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			10,84,077	10,83,814	21,67,891

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT COLLECTOR,F&A CUM	2070	001-DIRECTION	51,37,701	32,62,556	84,00,257
COMMISSIONE	GOVERNANCE	ADMINISTRATIVE OFFICE, PUNJAB		AND			
RS	REFORMS-CUM-CHIEF			ADMINISTRATION			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

106-CIVIL	18,04,901	3,96,860	22,01,761
DEFENCE			
107-HOME GUARDS	1,46,91,130	37,25,745	1,84,16,875
800-OTHER	1,55,792	0	1,55,792
EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	2,28,73,601	84,68,975	3,13,42,576

2235	200-OTHER	0	11,750	11,750
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	11,750	11,750

*****					-----				
TOTAL (DD0)				2,28,73,601		84,80,725		3,13,54,326	

ASSISTANT COMMISSIONER, ASSISTANT 2071	101-SUPERANNUAT		6,25,914		2,24,964		8,50,878	
COMMISSIONER(G)	ION AND							
	RETIREMENT							
	ALLOWANCES							
	115-LEAVE		1,64,656		0		1,64,656	
	ENCASHMENT							
	BENEFITS							

*****					-----				
TOTAL (MH)				7,90,570		2,24,964		10,15,534	

2235	200-OTHER		18,71,654		12,605		18,84,259	
	PROGRAMMES							

*****					-----				
TOTAL (MH)				18,71,654		12,605		18,84,259	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL (DDO)			26,62,224	2,37,569	28,99,793

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLER (F &	2052	092-OTHER	1,14,64,787	2,76,682	1,17,41,469
COMMISSIONE	GOVERNANCE	A),DEPARTMENT OF GOVERNANCE		OFFICES			
RS	REFORMS-CUM-CHIEF	REFORMS,					
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL (MH)	1,33,36,441	2,89,287	1,36,25,728
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TOTAL(DDO)			1,41,27,011	5,14,251	1,46,41,262
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ASSISTANT CONTROLLER (F &	2071	101-SUPERANNUAT	24,67,993	3,24,599	27,92,592
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A),DISTRICT FOOD AND SUPPLY		ION AND			
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CONTROLLER		RETIREMENT			
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		ALLOWANCES			
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		115-LEAVE	37,33,016	10,88,000	48,21,016
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		ENCASHMENT			
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		BENEFITS			
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TOTAL(MH)			62,01,009	14,12,599	76,13,608
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TOTAL(DDO)			62,01,009	14,12,599	76,13,608
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ASSISTANT CONTROLLER (F&A)	2052	092-OTHER	3,28,45,396	4,95,28,331	8,23,73,727
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, (GOVERNANCE		OFFICES			
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REFORMS),DIRECTORATE OF					
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GOVERNANCE REFORMS, D-241,					
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SECTOR 74

*****		-----	-----	-----
TOTAL(MH)		3,28,45,396	4,95,28,331	8,23,73,727

4070	800-OTHER	1,25,00,000	2,75,000	1,27,75,000
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EXPENDITURE

*****		-----	-----	-----
TOTAL(MH)		1,25,00,000	2,75,000	1,27,75,000

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			4,53,45,396	4,98,03,331	9,51,48,727

FINMIN0922.TXT							
FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER	2071	115-LEAVE	27,98,312	0	27,98,312
COMMISSIONE	GOVERNANCE	(F&A),CULTURAL AFFAIRS, A&M ,		ENCASHMENT			
RS	REFORMS-CUM-CHIEF	PUNJAB		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	1,52,98,312	2,75,000	1,55,73,312

*****	-----	-----	-----
TOTAL(DDO)	4,81,43,708	4,98,03,331	9,79,47,039

ASSISTANT CONTROLLER	2071	101-SUPERANNUAT	1,11,464	0	1,11,464
F&A,M.S.E.S.I HOSPITAL		ION AND			
		RETIREMENT			
		ALLOWANCES			

*****	-----	-----	-----
TOTAL(MH)	1,11,464	0	1,11,464

		FINMIN0922.TXT			
2235		200-OTHER	0	4,92,188	4,92,188
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	0	4,92,188	4,92,188
		*****	-----	-----	-----
		TOTAL(DDO)	1,11,464	4,92,188	6,03,652
ASSISTANT CONTROLLER(F&A), PUNJAB	2071	115-LEAVE	0	8,42,240	8,42,240
HOME GUARD		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	0	8,42,240	8,42,240
		*****	-----	-----	-----
		TOTAL(DDO)	0	8,42,240	8,42,240
ASSISTANT CONTROLLER, CIVIL	2071	101-SUPERANNUAT	5,20,010	1,04,002	6,24,012

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ALLOWANCES							
FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER,CIVIL	2071	115-LEAVE	96,58,878	59,12,064	1,55,70,942
COMMISSIONE	GOVERNANCE	SURGEON		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
*****					-----		
TOTAL(MH)					1,01,78,888	60,16,066	1,61,94,954
*****					-----		
TOTAL (DDO)					1,01,78,888	60,16,066	1,61,94,954

ASSISTANT	2071	101-SUPERANNUAT	3,07,574	24,794	3,32,368
CONTROLLER, CO-OPERATIVE		ION AND			
SOCIETIES		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	0	6,47,880	6,47,880
		ENCASHMENT			
		BENEFITS			

	TOTAL (MH)		3,07,574	6,72,674	9,80,248

TOTAL (DDO)			3,07,574	6,72,674	9,80,248

ASSISTANT CONTROLLER, CONTROLLER	2071	101-SUPERANNUAT	1,78,601	0	1,78,601
OF STORES, PUNJAB		ION AND			
		RETIREMENT			
		ALLOWANCES			
		105-FAMILY	1,71,526	13,458	1,84,984

PENSIONS

115-LEAVE	9,76,640	4,81,280	14,57,920
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	13,26,767	4,94,738	18,21,505

*****	-----	-----	-----
TOTAL(DDO)	13,26,767	4,94,738	18,21,505

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	ASSISTANT CONTROLLER,DEPARTMENT OF INDUSTRIES AND COMMERCE, PUNJAB	2013	101-SALARY OF MINISTERS AND DEPUTY	0	68,000	68,000
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FINMIN0922.TXT					
SECRETERIAT SECRETARY, PUNJAB,		MINISTERS			
CHANDIGARH					
		108-TOUR	1,68,813	20,250	1,89,063
		EXPENSES			
*****					-----
		TOTAL (MH)	14,95,580	5,82,988	20,78,568
2071	101-SUPERANNUAT	5,51,111	68,178	6,19,289	
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	48,07,680	0	48,07,680
		ENCASHMENT			
		BENEFITS			
*****					-----
		TOTAL (MH)	53,58,791	68,178	54,26,969
*****					-----
Page 1554					

TOTAL (DDO)			68,54,371	6,51,166	75,05,537
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ASSISTANT CONTROLLER, DISPOSAL	2071	101-SUPERANNUAT	98,776	0	98,776
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WORKS SECTION

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE

20,81,642	0	20,81,642
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ENCASHMENT

BENEFITS

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TOTAL (MH)			21,80,418	0	21,80,418
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2235	104-DEPOSIT	10,000	0	10,000
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LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

	200-OTHER	62,802	0	62,802
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TOTAL(MH)

9,45,725

1,80,904

11,26,629

2202

101-GOVERNMENT

7,072

0

7,072

PRIMARY SCHOOLS

102-ASSISTANCE

4,59,473

0

4,59,473

TO

NON-GOVERNMENT

PRIMARY SCHOOLS

109-GOVERNMENT

8,70,914

74,224

9,45,138

SECONDARY

SCHOOLS

TOTAL(MH)

13,37,459

74,224

14,11,683

2235

200-OTHER

7,44,935

30,411

7,75,346

PROGRAMMES

FINMIN0922.TXT

TOTAL (MH)	7,44,935	30,411	7,75,346
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TOTAL (DDO)	30,28,119	2,85,539	33,13,658
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ASSISTANT CONTROLLER, F.A. &	2071	101-SUPERANNUAT	2,86,206	1,90,804	4,77,010
C.A.O., RANJIT SAGAR DAM,		ION AND			
PTHANKOT		RETIREMENT			
		ALLOWANCES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER, F.A. &	2071	115-LEAVE	73,99,950	10,99,520	84,99,470
COMMISSIONE	GOVERNANCE	C.A.O., RANJIT SAGAR DAM,		ENCASHMENT			
RS	REFORMS-CUM-CHIEF	PTHANKOT		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****			-----		
TOTAL(MH)			76,86,156	12,90,324	89,76,480
2235	200-OTHER		37,315	0	37,315
PROGRAMMES					
*****			-----		
TOTAL(MH)			37,315	0	37,315
*****			-----		
TOTAL(DD0)			77,23,471	12,90,324	90,13,795
ASSISTANT CONTROLLER,FOOD AND	2071	101-SUPERANNUAT	5,13,912	1,54,292	6,68,204
SUPPLIES CONTOLLER,PUNJAB		ION AND			
		RETIREMENT			
		ALLOWANCES			
		105-FAMILY	99,676	5,74,720	6,74,396
		PENSIONS			

		FINMIN0922.TXT			
		115-LEAVE	51,66,360	1,14,860	52,81,220
		ENCASHMENT			
		BENEFITS			
		*****	-----		
		TOTAL(MH)	57,79,948	8,43,872	66,23,820
		*****	-----		
		TOTAL(DD0)	57,79,948	8,43,872	66,23,820
ASSISTANT CONTROLLER, FOOD AND	2071	115-LEAVE	9,18,270	4,58,500	13,76,770
SUPPLIES CONTROLLER		ENCASHMENT			
		BENEFITS			
		*****	-----		
		TOTAL(MH)	9,18,270	4,58,500	13,76,770
	2235	200-OTHER	31,87,678	3,59,492	35,47,170
		PROGRAMMES			

FINMIN0922.TXT					
115-LEAVE		44,60,120	8,48,640	53,08,760	
ENCASHMENT					
BENEFITS					
*****		-----			
TOTAL(MH)		80,22,526	13,95,497	94,18,023	
*****		-----			
TOTAL(DDO)		89,40,796	18,53,997	1,07,94,793	
ASSISTANT CONTROLLER, GOVERNMENT	2071	101-SUPERANNUAT	26,03,684	6,08,383	32,12,067
MEDICAL COLLEGE		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	38,95,250	96,17,743	1,35,12,993
		ENCASHMENT			
		BENEFITS			
*****		-----			
TOTAL(MH)		64,98,934	1,02,26,126	1,67,25,060	

2235	104-DEPOSIT	0	10,000	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	7,44,586	2,48,819	9,93,405
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		7,44,586	2,58,819	10,03,405
		*****			-----	-----	-----

TOTAL (DDO)			FINMIN0922.TXT		72,43,520	1,04,84,945	1,77,28,465
FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER,PUNJAB	2071	101-SUPERANNUAT	6,79,485	1,98,969	8,78,454
COMMISSIONE	GOVERNANCE	STATE TRANSPORT DEPARTMENT		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115-LEAVE	42,26,371	17,57,013	59,83,384
				ENCASHMENT			
				BENEFITS			

			TOTAL (MH)		49,05,856	19,55,982	68,61,838
			2235	200-OTHER	21,138	0	21,138
				PROGRAMMES			

			TOTAL (MH)		21,138	0	21,138

FINMIN0922.TXT					

TOTAL (DDO)			49,26,994	19,55,982	68,82,976
ASSISTANT CONTROLLER, RANJIT	2202	001-DIRECTION	0	70,396	70,396
SAGAR DAM		AND			
		ADMINISTRATION			

TOTAL (MH)			0	70,396	70,396

TOTAL (DDO)			0	70,396	70,396
ASSISTANT DIRECTOR, ANIMAL	2071	115-LEAVE	35,34,080	9,31,840	44,65,920
HUSBANDRY		ENCASHMENT			
		BENEFITS			

TOTAL (MH)			35,34,080	9,31,840	44,65,920
GOVERNMENT OF PUNJAB				Page	634
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022					
Page 1565					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			35,34,080	9,31,840	44,65,920
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		ASSISTANT DIRECTOR, FISERY	2071	115-LEAVE	31,53,920	0	31,53,920
		DEPARTEMNT, PUNJAB		ENCASHMENT			
				BENEFITS			
*****					-----	-----	-----
		TOTAL (MH)			66,88,000	9,31,840	76,19,840

TOTAL(DD0)	66,88,000	9,31,840	76,19,840
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ASSISTANT DIRECTOR, FISHERIES	2071	101-SUPERANNUAT	31,874	0	31,874
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DEPARTMENT	ION AND
	RETIREMENT
	ALLOWANCES

TOTAL(MH)	31,874	0	31,874
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2202	101-GOVERNMENT	30,14,621	0	30,14,621
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PRIMARY SCHOOLS

TOTAL(MH)	30,14,621	0	30,14,621
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TOTAL(DD0)	30,46,495	0	30,46,495
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FINMIN0922.TXT							
ASSISTANT DIRECTOR, HORTICULTURE		2071	115-LEAVE	63,630	0	63,630	
DEPARTMENT,			ENCASHMENT				
			BENEFITS				

			TOTAL (MH)	63,630	0	63,630	

GOVERNMENT OF PUNJAB						Page	635
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			63,630	0	63,630
FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT DIRECTOR, LOCAL FUND	2071	101-SUPERANNUAT	4,68,607	3,86,320	8,54,927
COMMISSIONE	GOVERNANCE	ACCOUNT, PUNJAB		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
CHANDIGARH							

115-LEAVE	12,74,880	0	12,74,880
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	18,07,117	3,86,320	21,93,437

*****	-----	-----	-----
TOTAL(DDO)	18,07,117	3,86,320	21,93,437

ASSISTANT ELECTRICAL	2071	101-SUPERANNUAT	60,240	2,65,542	3,25,782
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INSPECTOR,CHIEF ELECTRICAL		ION AND			
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INSPECTOR, GOVT. OF PUNJAB		RETIREMENT			
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ALLOWANCES

*****	-----	-----	-----
TOTAL(MH)	60,240	2,65,542	3,25,782

*****	-----	-----	-----
TOTAL(DDO)	60,240	2,65,542	3,25,782

ASSISTANT EXCISE AND TAXATION	2071	101-SUPERANNUAT	3,35,140	67,028	4,02,168
COMMISSIONER,,ASSISTANT EXCISE		ION AND			
AND TAXATION COMMISSIONER		RETIREMENT			
		ALLOWANCES			

*****	-----			
TOTAL(MH)		3,35,140	67,028	4,02,168

*****	-----			
TOTAL(DD0)		3,35,140	67,028	4,02,168

ASSISTANT EXCISE AND TAXATION	2235	200-OTHER	15,933	0	15,933
COMMISSIONER,ASSISTANT EXCISE		PROGRAMMES			
AND TAXATION COMMISSIONER					

*****	-----			
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		15,933	0	15,933
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FINANCIAL	PRINCIPAL SECRETARY,	*****					
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(DD0)		15,933	0	15,933
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ASSISTANT EXCISE AND TAXATION	2071	115-LEAVE	4,39,920	97,680	5,37,600
COMMISSIONER,EXCISE AND TAXATION		ENCASHMENT			
DEPARTMENT		BENEFITS			

TOTAL(MH)		4,55,853	97,680	5,53,533	

*****			FINMIN0922.TXT		
*****			-----		
TOTAL(DD0)			4,55,853	97,680	5,53,533
ASSISTANT EXCISE AND TAXATION	2071	115-LEAVE	0	9,48,480	9,48,480
COMMISSIONER,EXCISE AND		ENCASHMENT			
TAXATION, DISTRICT-1		BENEFITS			
*****			-----		
TOTAL(MH)			0	9,48,480	9,48,480
*****			-----		
TOTAL(DD0)			0	9,48,480	9,48,480
ASSISTANT LABOUR	2071	101-SUPERANNUAT	2,38,694	1,33,584	3,72,278
COMMISSIOINER,ASSISTANT LABOUR		ION AND			
COMMISSIOINER-I		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	0	5,58,080	5,58,080
		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	2,38,694	6,91,664	9,30,358

*****	-----	-----	-----
TOTAL(DDO)	2,38,694	6,91,664	9,30,358

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT MECHANICAL	2071	115-LEAVE	15,86,616	97,280	16,83,896
COMMISSIONE	GOVERNANCE	ENGINEER,PUNJAB ROADWAYS,		ENCASHMENT			
RS	REFORMS-CUM-CHIEF	JALANDHAR-II		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	18,25,310	7,88,944	26,14,254

TOTAL (DD0)	18,25,310	7,88,944	26,14,254
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ASSISTANT	2071	101-SUPERANNUAT	2,10,235	42,047	2,52,282
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REGISTERAR, CO-OPERATIVE

ION AND

SOCIETIES

RETIREMENT

ALLOWANCES

115-LEAVE

7,04,000

6,06,720

13,10,720

ENCASHMENT

BENEFITS

TOTAL (MH)	9,14,235	6,48,767	15,63,002
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2235	200-OTHER	30,243	0	30,243
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PROGRAMMES

TOTAL (MH)	30,243	0	30,243
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TOTAL (DD0)	9,44,478	6,48,767	15,93,245
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ASSISTANT REGISTRAR, CO-OPEATIVE	2071	101-SUPERANNUAT	2,04,250	40,850	2,45,100
SOCIETIES		ION AND			
		RETIREMENT			
		ALLOWANCES			

TOTAL (MH)	2,04,250	40,850	2,45,100
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TOTAL (DD0)	2,04,250	40,850	2,45,100
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT REGISTRAR, CO-OPERATIVE	2071	115-LEAVE	4,27,520	0	4,27,520
COMMISSIONE	GOVERNANCE	SOCIETIES		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(MH)					4,27,520	0	4,27,520
			2235	200-OTHER	89,901	0	89,901
				PROGRAMMES			

TOTAL(MH)					89,901	0	89,901
			2425	101-AUDIT OF	1,19,90,817	19,80,136	1,39,70,953
				CO-OPERATIVES			

TOTAL(MH)					1,19,90,817	19,80,136	1,39,70,953

TOTAL (DD0)		1, 25, 08, 238	19, 80, 136	1, 44, 88, 374

ASSISTANT REGISTRAR, CO-OPERATIVE 2071	101- SUPERANNUAT	2, 22, 722	34, 626	2, 57, 348
SOCIETIES (E)	ION AND			
	RETIREMENT			
	ALLOWANCES			

TOTAL (MH)		2, 22, 722	34, 626	2, 57, 348

TOTAL (DD0)		2, 22, 722	34, 626	2, 57, 348

ASSISTANT TOWNPLANNER, DISTRICT 2202	101- GOVERNMENT	1, 75, 91, 803	39, 01, 465	2, 14, 93, 268
TOWN PLANNER	PRIMARY SCHOOLS			
	104- INSPECTION	6, 62, 612	82, 012	7, 44, 624
	104- TEACHERS	1, 245	0	1, 245

AND OTHER

SERVICES

109-GOVERNMENT7,15,92,2371,24,57,3068,40,49,543

SECONDARY

SCH00LS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT TOWNPLANNER,DISTRICT	2202	110-ASSISTANCE	1,00,36,437	15,78,301	1,16,14,738
COMMISSIONE	GOVERNANCE	TOWN PLANNER		TO			
RS	REFORMS-CUM-CHIEF			NON-GOVERNMENT			
SECRETERIAT	SECRETARY, PUNJAB,			SECONDARY			
	CHANDIGARH			SCH00LS			
				789-SPECIAL	11,205	0	11,205
				COMPONENT PLAN			
				FOR SCHEDULED			

FINMIN0922.TXT
CASTES

*****			-----		
TOTAL(MH)			9,98,95,539	1,80,19,084	11,79,14,623

*****			-----		
TOTAL(DDO)			9,98,95,539	1,80,19,084	11,79,14,623

ASSITANT CONTROLLER,DISTRICT	2071	101-SUPERANNUAT	4,93,789	3,16,959	8,10,748
FOOD AND SUPPLIES CONTROLLER		ION AND			
		RETIREMENT			
		ALLOWANCES			

*****			-----		
TOTAL(MH)			4,93,789	3,16,959	8,10,748

*****			-----		
TOTAL(DDO)			4,93,789	3,16,959	8,10,748

BATALLION COMMANDER,5TH	2070	107-HOME GUARDS	7,54,06,384	1,48,59,532	9,02,65,916
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TOTAL(MH)

7,54,06,3841,48,59,5329,02,65,916

2235200-OTHER

53,1721,08,8241,61,996

PROGRAMMES

TOTAL(MH)

53,1721,08,8241,61,996

TOTAL(DDO)

7,54,59,5561,49,68,3569,04,27,912

BATALLION COMMANDER, 6TH2235200-OTHER

7,86007,860

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BATALION PUNJAB HOME GUARD ,		PROGRAMMES				
FEROZEPUR						

		TOTAL(MH)	7,860	0	7,860	

		TOTAL(DD0)	7,860	0	7,860	
FINANCIAL	PRINCIPAL SECRETARY,	BATTALION	2235	200-OTHER	3,07,715	3,07,715
COMMISSIONE	GOVERNANCE	COMMANDER, BATTALION-11, PUNJAB		PROGRAMMES		
RS	REFORMS-CUM-CHIEF	HOME GUARDS				
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

		TOTAL(MH)	3,07,715	0	3,07,715	

		TOTAL(DD0)	3,07,715	0	3,07,715	

BATTALION COMMANDER, NO.I BN.	2071	101-SUPERANNUAT	2,30,680	46,136	2,76,816
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PUNJAB

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE

0

7,30,112

7,30,112

ENCASHMENT

BENEFITS

TOTAL(MH)

2,30,680

7,76,248

10,06,928

TOTAL(DDO)

2,30,680

7,76,248

10,06,928

BATTALLION COMMANDER, 3RD

2070

107-HOME GUARDS

3,55,08,968

72,64,735

4,27,73,703

BN.PUNJAB HOME GUARD

TOTAL(MH)

3,55,08,968

72,64,735

4,27,73,703

TOTAL (DDO)	3,55,08,968	72,64,735	4,27,73,703
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	BLOCK DEVELOPMENT AND PANCHAYAT	2071	101-SUPERANNUAT	1,50,652	75,326	2,25,978
COMMISSIONERS	GOVERNANCE	OFFICER,BLOCK DEVELOPMENT AND		ION AND			
RS	REFORMS-CUM-CHIEF	PANCHAYAT OFFICER		RETIREMENT			
SECRETARIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

TOTAL (MH)	3,56,59,620	73,40,061	4,29,99,681
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TOTAL (DDO)	3,56,59,620	73,40,061	4,29,99,681
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BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, BATHINDA-II	2235	102-CHILD WELFARE	65,925	0	65,925
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200-OTHER PROGRAMMES	2,10,819	0	2,10,819
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*****	-----	-----	-----
TOTAL (MH)	2,76,744	0	2,76,744

*****	-----	-----	-----
TOTAL (DDO)	2,76,744	0	2,76,744

BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, JALALABAD	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,23,720	24,744	1,48,464
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TOTAL(MH)	1,23,720	24,744	1,48,464
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*****	-----	-----	-----
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TOTAL(DDO)	1,23,720	24,744	1,48,464
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BLOCK DEVELOPMENT AND PANCHAYATI 2202	103-GOVERNMENT	1,96,723	0	1,96,723
OFFICER,BLOCK DEVELOPMENT AND	COLLEGES AND			
PANCHAYATI OFFICER	INSTITUTES			

109-GOVERNMENT	3,47,904	0	3,47,904
SECONDARY			
SCHOOLS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0922.TXT

TOTAL(MH)

5,44,627

0

5,44,627

FINANCIAL

PRINCIPAL SECRETARY,

BLOCK DEVELOPMENT AND PANCHAYATI

2235

104-DEPOSIT

0

10,000

10,000

COMMISSIONER

GOVERNANCE

OFFICER,BLOCK DEVELOPMENT AND

LINKED

RS

REFORMS-CUM-CHIEF

PANCHAYATI OFFICER

INSURANCE

SECRETARY

SECRETARY, PUNJAB,

SCHEME-GOVERNMENT PROVIDENT FUND

CHANDIGARH

200-OTHER

6,151

37,572

43,723

PROGRAMMES

TOTAL(MH)

5,50,778

47,572

5,98,350

TOTAL(DDO)

5,50,778

47,572

5,98,350

BLOCK PRIMAR EDUCATION

2071

115-LEAVE

6,22,750

55,133

6,77,883

OFFICER,BLOCK PRIMAR EDUCATION

ENCASHMENT

OFFICER

BENEFITS

*****			-----		
TOTAL (MH)			6,22,750	55,133	6,77,883
2202	101-GOVERNMENT	4,00,78,428	82,36,774	4,83,15,202	
	PRIMARY SCHOOLS				
	104-INSPECTION	13,49,467	2,07,876	15,57,343	
*****			-----		
TOTAL (MH)			4,14,27,895	84,44,650	4,98,72,545
*****			-----		
TOTAL (DDO)			4,20,50,645	84,99,783	5,05,50,428
BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT	1,42,428	0	1,42,428
OFFICER, ABOHAR-1		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	9,29,510	0	9,29,510
		115-LEAVE	5,75,411	0	5,75,411

BENEFITS

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		16,47,349	0	16,47,349

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----				
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		TOTAL(DDO)			16,47,349	0	16,47,349

BLOCK PRIMARY EDUCATION	2071	115-LEAVE	6,13,453	0	6,13,453
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OFFICER, AMRITSAR-1		ENCASHMENT			
		BENEFITS			

TOTAL (MH)		22,60,802	0	22,60,802	
*****		-----			
TOTAL (DDO)		22,60,802	0	22,60,802	
BLOCK PRIMARY EDUCATION	2071	115-LEAVE	10,54,720	8,98,560	19,53,280
OFFICER, AMRITSAR-3		ENCASHMENT			
		BENEFITS			

TOTAL (MH)		10,54,720	8,98,560	19,53,280	
*****		-----			
TOTAL (DDO)		10,54,720	8,98,560	19,53,280	
BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT	16,97,919	6,56,261	23,54,180

OFFICER,BLOCK PRIMARY EDUCATION

ION AND

OFFICER

RETIREMENT

ALLOWANCES

104-GRATUITIES010,38,36310,38,363

115-LEAVE4,23,27,92585,46,9405,08,74,865

ENCASHMENT

BENEFITS

*****-----

TOTAL(MH)4,40,25,8441,02,41,5645,42,67,408

2202101-GOVERNMENT32,69,88,0877,55,41,57040,25,29,657

PRIMARY SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIALPRINCIPAL SECRETARY,BLOCK PRIMARY EDUCATION2202103-GOVERNMENT10,75,341010,75,341

COMMISSIONER GOVERNANCE
OFFICER, BLOCK PRIMARY EDUCATION
RS REFORMS-CUM-CHIEF OFFICER
SECRETARY, PUNJAB,
CHANDIGARH

COLLEGES AND
INSTITUTES

104-INSPECTION	68,22,386	13,85,636	82,08,022
104-TEACHERS	482	0	482
AND OTHER			
SERVICES			
109-GOVERNMENT	98,56,207	15,06,596	1,13,62,803
SECONDARY			
SCHOOLS			
789-SPECIAL	1,754	0	1,754
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	34,47,44,257	7,84,33,802	42,31,78,059

WELFARE

103-WOMEN'S	0	12,950	12,950
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WELFARE

104-DEPOSIT	10,000	0	10,000
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LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

107-SWATANTRATA	0	18,800	18,800
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SAINIK SAMMAN

PENSION SCHEME

200-OTHER	86,10,276	89,35,752	1,75,46,028
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PROGRAMMES

***** -----

TOTAL(MH)	98,45,636	89,67,502	1,88,13,138
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2515	001-DIRECTION	31,44,786	3,87,765	35,32,551
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AND

ADMINISTRATION

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL (MH)				
			31,44,786				
			3,87,765				
			35,32,551				

			TOTAL (DDO)				
			40,17,60,523				
			9,80,30,633				
			49,97,91,156				

FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER,	2053	093-DISTRICT ESTABLISHMENTS	20,95,989	0	20,95,989

***** -----

TOTAL(MH)	20,95,989	0	20,95,989
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2071	115-LEAVE	0	8,98,730	8,98,730
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ENCASHMENT

BENEFITS

***** -----

TOTAL(MH)	0	8,98,730	8,98,730
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2202	101-GOVERNMENT	39,62,544	0	39,62,544
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PRIMARY SCHOOLS

109-GOVERNMENT	5,51,533	3,36,472	8,88,005
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SECONDARY

SCHOOLS

789-SPECIAL	140	0	140
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****				-----
TOTAL(MH)		45,14,217	3,36,472	48,50,689

2235	200-OTHER	6,58,087	11,73,316	18,31,403
PROGRAMMES				

*****				-----
TOTAL(MH)		6,58,087	11,73,316	18,31,403

*****				-----
TOTAL(DDO)		72,68,293	24,08,518	96,76,811

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	7,38,304	0	7,38,304

FINMIN0922.TXT

COMMISSIONE GOVERNANCE	OFFICER,BLOCK PRIMARY EDUCATION	ENCASHMENT	
RS	REFORMS-CUM-CHIEF	OFFICER, ADAMPUR DOABA,	BENEFITS
SECRETERIAT SECRETARY, PUNJAB,			
CHANDIGARH			

*****	-----		
TOTAL(MH)	7,38,304	0	7,38,304

*****	-----		
TOTAL(DDO)	7,38,304	0	7,38,304

BLOCK PRIMARY EDUCATION	2071	115-LEAVE	7,31,883	0	7,31,883
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER, DERA BASSI-1		BENEFITS			

*****	-----		
TOTAL(MH)	7,31,883	0	7,31,883

*****	-----		
TOTAL(DDO)	7,31,883	0	7,31,883

BLOCK PRIMARY EDUCATION	2071	115-LEAVE	14,51,264	0	14,51,264
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OFFICER,BLOCK PRIMARY EDUCATION	ENCASHMENT
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OFFICER, MALERKOTLA-2	BENEFITS
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*****	-----
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TOTAL(MH)	14,51,264	0	14,51,264
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*****	-----
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TOTAL(DDO)	14,51,264	0	14,51,264
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BLOCK PRIMARY EDUCATION	2071	115-LEAVE	0	4,12,638	4,12,638
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OFFICER,BLOCK PRIMARY EDUCATION	ENCASHMENT
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OFFICER, MOGA-I	BENEFITS
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*****	-----
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TOTAL(MH)	0	4,12,638	4,12,638
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*****	-----
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TOTAL(DDO)	0	4,12,638	4,12,638
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT	4,10,058	83,528	4,93,586
COMMISSIONE	GOVERNANCE	OFFICER,BLOCK PRIMARY EDUCATION		ION AND			
RS	REFORMS-CUM-CHIEF	OFFICER, MOGA-II		RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

TOTAL(MH)					4,10,058	83,528	4,93,586

TOTAL(DDO)					4,10,058	83,528	4,93,586
BLOCK PRIMARY EDUCATION					5,73,440	0	5,73,440
OFFICER,BLOCK PRIMARY EDUCATION							

OFFICER, PATIALA-II

BENEFITS

* * * * *

TOTAL (MH)

5,73,440

0

5,73,440

TOTAL (DDO)

5,73,440

0

5,73,440

BLOCK PRIMARY EDUCATION

2071

115- LEAVE

11, 01, 551

0

11,01,551

OFFICER, BLOCK PRIMARY EDUCATION

ENCASHMENT

OFFICER, RAYYA-2

BENEFITS

* * * * *

TOTAL(MH)

11,01,551

0

11,01,551

TOTAL (DDO)

11,01,551

0

11,01,551

BLOCK PRIMARY EDUCATION

2071

115- LEAVE

7,24,084

0

7,24,084

OFFICER, BLOCK PRIMARY EDUCATION

ENCASHMENT

OFFICER, SUNAM-1

BENEFITS

*****					-----				
TOTAL(MH)		7,24,084		0		7,24,084			

2235	200-OTHER	1,10,331	21,17,889	22,28,220
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PROGRAMMES

*****					-----				
TOTAL(MH)		1,10,331		21,17,889		22,28,220			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----				
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

FINMIN0922.TXT

TOTAL(DDO)	8,34,415	21,17,889	29,52,304
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BLOCK PRIMARY EDUCATION	2071	115-LEAVE	47,505	0	47,505
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OFFICER,BLOCK PRIMARY EDUCATION	ENCASHMENT
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OFFICER, SUNAM-II	BENEFITS
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*****	-----	-----	-----
TOTAL(MH)	1,57,836	21,17,889	22,75,725

*****	-----	-----	-----
TOTAL(DDO)	8,81,920	21,17,889	29,99,809

BLOCK PRIMARY EDUCATION	2071	115-LEAVE	4,69,363	0	4,69,363
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OFFICER,BLOCK PRIMARY EDUCATION	ENCASHMENT
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OFFICER, JALANDHAR-WEST-2	BENEFITS
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*****	-----	-----	-----
TOTAL(MH)	4,69,363	0	4,69,363

*****			-----		
TOTAL(DDO)			4,69,363	0	4,69,363

BLOCK PRIMARY EDUCATION	2071	115-LEAVE	12,52,986	5,12,232	17,65,218
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER- EAST-4		BENEFITS			

*****			-----		
TOTAL(MH)			12,52,986	5,12,232	17,65,218

*****			-----		
TOTAL(DDO)			12,52,986	5,12,232	17,65,218

BLOCK PRIMARY EDUCATION	2071	115-LEAVE	8,69,444	0	8,69,444
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER-AMRITSAR 2		BENEFITS			

*****			-----		
TOTAL(MH)			8,69,444	0	8,69,444

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----				
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			8,69,444	0	8,69,444
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

BLOCK PRIMARY EDUCATION	2071	104-GRATUITIES	11,696	0	11,696
OFFICER,BLOCK PRIMARY EDUCATION					
OFFICER-EAST-I					
		115-LEAVE	11,39,873	0	11,39,873
		ENCASHMENT			

BENEFITS

*****			-----		
TOTAL(MH)			20,21,013	0	20,21,013

*****			-----		
TOTAL(DD0)			20,21,013	0	20,21,013

BLOCK PRIMARY EDUCATION	2235	200-OTHER	0	2,00,000	2,00,000
OFFICER,BPE0		PROGRAMMES			

*****			-----		
TOTAL(MH)			0	2,00,000	2,00,000

*****			-----		
TOTAL(DD0)			0	2,00,000	2,00,000

BLOCK PRIMARY EDUCATION	2071	115-LEAVE	4,53,675	0	4,53,675
OFFICER,FEROZEPUR-1		ENCASHMENT			

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	4,53,675	0	4,53,675

*****	-----	-----	-----
TOTAL(DDO)	4,53,675	0	4,53,675

BLOCK PRIMARY EDUCATION	2071	115-LEAVE	16,46,490	8,12,672	24,59,162
OFFICER,GURDASPUR-1		ENCASHMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	16,46,490	8,12,672	24,59,162

*****					-----		
TOTAL(DD0)					16,46,490	8,12,672	24,59,162
FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	3,90,327	0	3,90,327
COMMISSIONE	GOVERNANCE	OFFICER, HOSHIARPUR-2-B		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
*****					-----		
TOTAL(MH)					3,90,327	0	3,90,327
			2235	102-CHILD	19,02,597	0	19,02,597
				WELFARE			
				200-OTHER	19,130	50,292	69,422
				PROGRAMMES			
*****					-----		
TOTAL(MH)					19,21,727	50,292	19,72,019

TOTAL (DD0)			23,12,054	50,292	23,62,346
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BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT	1,29,985	25,997	1,55,982
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OFFICER, HOSHIARPUR-IB		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	11,86,304	0	11,86,304
		ENCASHMENT			
		BENEFITS			

TOTAL (MH)			13,16,289	25,997	13,42,286
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TOTAL (DD0)			13,16,289	25,997	13,42,286
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BLOCK PRIMARY EDUCATION	2071	115-LEAVE	8,11,315	0	8,11,315
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BLOCK PRIMARY EDUCATION	2071	115-LEAVE	0	14,83,200	14,83,200
OFFICER,NURPUIR BEDI		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			0	14,83,200	14,83,200

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DD0)			0	14,83,200	14,83,200
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

BLOCK PRIMARY EDUCATION	2071	115-LEAVE	2,00,021	0	2,00,021
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OFFICER,SULTANPUR LODHI-I		ENCASHMENT			
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		BENEFITS			
--	--	----------	--	--	--

*****	-----	-----	-----
TOTAL(MH)	2,00,021	14,83,200	16,83,221

2202	101-GOVERNMENT	4,96,58,961	88,50,041	5,85,09,002
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	PRIMARY SCHOOLS			
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	104-INSPECTION	8,46,772	64,796	9,11,568
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*****	-----	-----	-----
TOTAL(MH)	5,05,05,733	89,14,837	5,94,20,570

2235	200-OTHER	0	87,119	87,119
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	PROGRAMMES			
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*****	-----	-----	-----
TOTAL(MH)	0	87,119	87,119

***** -----

TOTAL (DDO) 5,07,05,754 1,04,85,156 6,11,90,910

BLOCK PRIMARY EDUCATION 2071 101-SUPERANNUAT 0 9,98,468 9,98,468

OFFICER, ZIRA-2 ION AND
RETIREMENT
ALLOWANCES

***** -----

TOTAL (MH) 0 9,98,468 9,98,468

***** -----

TOTAL (DDO) 0 9,98,468 9,98,468

BN COMMANDER, 2ND BN PUNJAB HOME 2070 106-CIVIL 9,41,038 1,89,146 11,30,184

GUARD, BATALA DEFENCE

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	BN COMMANDER, 2ND BN PUNJAB HOME	2070	107-HOME GUARDS	5,64,94,272	1,12,95,481	6,77,89,753
COMMISSIONE	GOVERNANCE	GUARD, BATALA					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
*****					-----		
TOTAL(MH)					5,74,35,310	1,14,84,627	6,89,19,937
			2235	200-OTHER	2,52,513	3,82,474	6,34,987
				PROGRAMMES			
*****					-----		
TOTAL(MH)					2,52,513	3,82,474	6,34,987
*****					-----		
TOTAL(DDO)					5,76,87,823	1,18,67,101	6,95,54,924

BN COMMANDER, IST BN, PUNJAB HOME 2070	107-HOME GUARDS	6,80,21,372	1,36,08,301	8,16,29,673
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GUARD, GURDASPUR

*****	-----	-----	-----
TOTAL(MH)	6,80,21,372	1,36,08,301	8,16,29,673

2235	200-OTHER	7,647	60,658	68,305
PROGRAMMES				

*****	-----	-----	-----
TOTAL(MH)	7,647	60,658	68,305

*****	-----	-----	-----
TOTAL(DDO)	6,80,29,019	1,36,68,959	8,16,97,978

BN. COMMANDER,4TH BN PUNJAB HOME 2070	107-HOME GUARDS	6,23,91,290	1,45,13,804	7,69,05,094
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GUARD,

*****	-----	-----	-----
TOTAL(MH)	6,23,91,290	1,45,13,804	7,69,05,094

2235	200-OTHER	48,819	0	48,819
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PROGRAMMES

* * * * *

TOTAL (MH)	48,819	0	48,819
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL PRINCIPAL SECRETARY, *****

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETARIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL (DDO)	6, 24, 40, 109	1, 45, 13, 804	7, 69, 53, 913
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CHIEF AGRICULTURAL	2071	115-LEAVE	19,03,000	0	19,03,000
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OFFICER, AGRICULTURE DEPARTMENT		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
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TOTAL(MH)	19,51,819	0	19,51,819
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*****	-----	-----	-----
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TOTAL(DD0)	6,43,43,109	1,45,13,804	7,88,56,913
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CHIEF AGRICULTURAL OFFICER, CHIEF 2071	115-LEAVE	21,75,324	8,78,080	30,53,404
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AGRICULTURAL OFFICER,		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
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TOTAL(MH)	21,75,324	8,78,080	30,53,404
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*****	-----	-----	-----
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TOTAL(DD0)	21,75,324	8,78,080	30,53,404
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CHIEF AGRICULTURAL OFFICER, MANSA 2071	115-LEAVE	8,31,106	0	8,31,106
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
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TOTAL(MH)	8,31,106	0	8,31,106
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TOTAL(DDO)	8,31,106	0	8,31,106
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CHIEF AGRICULTURE 2071	101-SUPERANNUAT	4,08,108	68,018	4,76,126
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OFFICER, AGRICULTURE DEPARTMENT	ION AND			
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RETIREMENT

ALLOWANCES

115-LEAVE	5,56,800	19,68,620	25,25,420
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FINMIN0922.TXT

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ENCASHMENT			
				BENEFITS			
				*****	-----	-----	-----
				TOTAL (MH)	9,64,908	20,36,638	30,01,546
				*****	-----	-----	-----
				TOTAL (DD0)	9,64,908	20,36,638	30,01,546

FINANCIAL	PRINCIPAL SECRETARY,	CHIEF AGRICULTURE OFFICER, CHIEF	2071	101-SUPERANNUAT	13,86,095	2,77,219	16,63,314
COMMISSIONE	GOVERNANCE	AGRICULTURE OFFICER		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115-LEAVE	51,10,603	13,33,760	64,44,363
				ENCASHMENT			
				BENEFITS			

FINMIN0922.TXT					

TOTAL(MH)			64,96,698	16,10,979	81,07,677
2235	200-OTHER		14,200	77,913	92,113
PROGRAMMES					

TOTAL(MH)			14,200	77,913	92,113

TOTAL(DDO)			65,10,898	16,88,892	81,99,790
CHIEF AGRICUTURE OFFICER, CHIEF	2071	115-LEAVE	21,04,121	20,82,543	41,86,664
AGRICUTURE OFFICER		ENCASHMENT			
		BENEFITS			

TOTAL(MH)			21,04,121	20,82,543	41,86,664

FINMIN0922.TXT							
TOTAL (DDO)				21,04,121	20,82,543	41,86,664	
CHIEF ENGINEER,WATER SUPPLY AND				2071	101-SUPERANNUAT	8,13,575	0
SANITATION DEPARTMENT,PUNJAB					ION AND		8,13,575
					RETIREMENT		
					ALLOWANCES		
GOVERNMENT OF PUNJAB						Page	656

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	CHIEF ENGINEER,WATER SUPPLY AND	2071	115-LEAVE	57,76,281	13,15,840	70,92,121
COMMISSIONE	GOVERNANCE	SANITATION DEPARTMENT,PUNJAB		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				*****	-----		
TOTAL (MH)					65,89,856	13,15,840	79,05,696

TOTAL (DDO)			65,89,856	13,15,840	79,05,696
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CHILD DEVELOPMENT PROJECT	2071	115-LEAVE	2,81,100	0	2,81,100
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OFFICER, AMRITSAR		ENCASHMENT			
		BENEFITS			

TOTAL (MH)			2,81,100	0	2,81,100
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2235	102-CHILD	97,87,599	40,88,584	1,38,76,183
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WELFARE

200-OTHER	1,00,000	0	1,00,000
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PROGRAMMES

TOTAL (MH)			98,87,599	40,88,584	1,39,76,183
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TOTAL(DDO)			1,01,68,699	40,88,584	1,42,57,283
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CHILD DEVELOPMENT PROJECT	2071	101-SUPERANNUAT	1,92,512	96,256	2,88,768
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OFFICER,CHILD DEVELOPMENT		ION AND			
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PROJECT OFFICER		RETIREMENT			
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		ALLOWANCES			
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		115-LEAVE	2,11,669	0	2,11,669
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		ENCASHMENT			
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		BENEFITS			
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TOTAL(MH)			4,04,181	96,256	5,00,437
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2235	102-CHILD	4,64,15,834	46,08,069	5,10,23,903	
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		WELFARE			
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FINMIN0922.TXT								
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

FINANCIAL	PRINCIPAL SECRETARY,	CHILD DEVELOPMENT PROJECT	2235	102-PENSIONS	0	6,40,14,000	6,40,14,000	
COMMISSIONE	GOVERNANCE	OFFICER,CHILD DEVELOPMENT		UNDER SOCIAL				
RS	REFORMS-CUM-CHIEF	PROJECT OFFICER		SECURITY				
SECRETERIAT	SECRETARY, PUNJAB,			SCHEMES				
	CHANDIGARH							
				200-OTHER	2,00,000	3,39,810	5,39,810	
				PROGRAMMES				
				789-SPECIAL	0	5,41,57,500	5,41,57,500	
				COMPONENT PLAN				
				FOR SCHEDULED				
				CASTES				
			*****	-----				
			TOTAL (MH)		4,66,15,834	12,31,19,379	16,97,35,213	
			*****	-----				
			TOTAL (DDO)		4,70,20,015	12,32,15,635	17,02,35,650	

CIVIL JUDGE(SR. DIVISION),CIVIL	2071	115-LEAVE	0	8,93,440	8,93,440
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JUDGE(SR. DIVISION)		ENCASHMENT			
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		BENEFITS			
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TOTAL(MH)			0	8,93,440	8,93,440
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TOTAL(DDO)			0	8,93,440	8,93,440
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CIVIL JUDGE,CIVIL JUDGE	2071	101-SUPERANNUAT	1,88,235	37,647	2,25,882
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		ION AND			
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		RETIREMENT			
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		ALLOWANCES			
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		115-LEAVE	10,36,572	0	10,36,572
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		ENCASHMENT			
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		BENEFITS			
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TOTAL(MH)			12,24,807	37,647	12,62,454
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TOTAL (DDO)	12, 24, 807	37, 647	12, 62, 454
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	CIVIL JUDGE, CIVIL JUDGE (SR.	2071	101-SUPERANNUAT	72, 250	14, 450	86, 700
COMMISSIONER	GOVERNANCE	DIVISION)		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETARIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115-LEAVE	16, 06, 618	0	16, 06, 618
				ENCASHMENT			
				BENEFITS			

FINMIN0922.TXT					
TOTAL(MH)			16,78,868	14,450	16,93,318

TOTAL(DDO)			16,78,868	14,450	16,93,318
CIVIL JUDGE, SENIOR DIVISION	2071	101-SUPERANNUAT	2,02,113	26,280	2,28,393
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	27,78,880	16,17,343	43,96,223
		ENCASHMENT			
		BENEFITS			

TOTAL(MH)			29,80,993	16,43,623	46,24,616

TOTAL(DDO)			29,80,993	16,43,623	46,24,616

FINMIN0922.TXT

CIVIL SURGEION, SANGRUR

2071

115- LEAVE

54,19,022

6,51,094

60, 70, 116

ENCASHMENT

BENEFITS

* * * * *

TOTAL (MH)

54,19,022

6,51,094

60, 70, 116

TOTAL (DDO)

54,19,022

6,51,094

60, 70, 116

CIVIL SURGEON, CIVIL HOSPITAL

2071

101-SUPERANNUAT

0

4,60,192

4,60,192

ION AND

RETIREMENT

ALLOWANCES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

***** -----

FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (MH)	0	4,60,192	4,60,192
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

***** -----

TOTAL (DDO)	0	4,60,192	4,60,192
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CIVIL SURGEON,CIVIL SURGEON	2071	101-SUPERANNUAT	31,10,323	11,60,767	42,71,090
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ION AND

RETIREMENT

ALLOWANCES

104-GRATUITIES	31,03,872	39,528	31,43,400
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115-LEAVE	3,31,02,779	1,49,21,321	4,80,24,100
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ENCASHMENT

BENEFITS

***** -----

TOTAL(MH)	3,93,16,974	1,65,81,808	5,58,98,782
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2210	001-DIRECTION	97,86,267	21,33,364	1,19,19,631
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AND

ADMINISTRATION

004-HEALTH

13,93,142

2,79,264

16,72,406

STATISTICS AND

EVALUATION

101-PREVENTION

1,96,99,643

37,83,226

2,34,82,869

AND CONTROL OF

DISEASES

102-PREVENTION

11,51,556

2,31,924

13,83,480

OF FOOD

ADULTERATION

103-PRIMARY

2,699

1,531

4,230

HEALTH CENTRES

104-COMMUNITY

52,07,614

9,89,029

61,96,643

HEALTH CENTRES

104-DRUG	19,13,459	3,25,084	22,38,543
CONTROL			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	CIVIL SURGEON,CIVIL SURGEON	2210	110-HOSPITAL	3,74,75,431	72,57,748	4,47,33,179
COMMISSIONE	GOVERNANCE			AND			
RS	REFORMS-CUM-CHIEF			DISPENSARIES			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				110-HOSPITALS	42,990	2,06,880	2,49,870
				AND			
				DISPENSARIES			
			*****	-----	-----	-----	-----
			TOTAL(MH)		7,66,72,801	1,52,08,050	9,18,80,851

	2235	200-OTHER	29,23,626	19,04,934	48,28,560
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		29,23,626	19,04,934	48,28,560
	*****		-----	-----	-----
	TOTAL(DDO)		11,89,13,401	3,36,94,792	15,26,08,193
COMMANDANT,,PUNJAB HOME GUARD	2070	106-CIVIL	11,825	6,975	18,800
		DEFENCE			
		107-HOME GUARDS	13,60,83,892	2,70,52,164	16,31,36,056
	*****		-----	-----	-----
	TOTAL(MH)		13,60,95,717	2,70,59,139	16,31,54,856
	2235	200-OTHER	9,354	0	9,354
		PROGRAMMES			

TOTAL(MH)9,35409,354

TOTAL(DDO)13,61,05,0712,70,59,13916,31,64,210

COMMANDANT,27TH BATALLION,2071101-SUPERANNUAT5,64,1571,25,8126,89,969

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE87,57,54717,17,7601,04,75,307

ENCASHMENT

BENEFITS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0922.TXT							
*****				-----			
TOTAL (MH)				93,21,704	18,43,572	1,11,65,276	
*****				-----			
TOTAL (DDO)				93,21,704	18,43,572	1,11,65,276	
FINANCIAL	PRINCIPAL SECRETARY,	COMMANDANT,36TH BATALLION,	2071	115-LEAVE	6,34,010	7,43,706	13,77,716
COMMISSIONE	GOVERNANCE	P.A.P, BAHADURGARH		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
*****				-----			
TOTAL (MH)				6,34,010	7,43,706	13,77,716	
*****				-----			
TOTAL (DDO)				6,34,010	7,43,706	13,77,716	
COMMANDANT,4TH I.R.B, JALANDHAR				2071	101-SUPERANNUAT	11,88,190	1,14,918
CANTT.					ION AND		13,03,108

FINMIN0922.TXT					
RETIREMENT					
ALLOWANCES					
115- LEAVE		39,32,164	27,47,200	66,79,364	
ENCASHMENT					
BENEFITS					
*****		-----			
TOTAL (MH)		51,20,354	28,62,118	79,82,472	
*****		-----			
TOTAL (DDO)		51,20,354	28,62,118	79,82,472	
COMMANDANT,75 BATTALLION PAP,	2071	101-SUPERANNUAT	6,92,419	1,14,673	8,07,092
ION AND					
RETIREMENT					
ALLOWANCES					
115- LEAVE		11,26,752	28,86,827	40,13,579	
ENCASHMENT					
BENEFITS					

TOTAL(MH)	18,19,171	30,01,500	48,20,671
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----				
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(DDO)	18,19,171	30,01,500	48,20,671
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COMMANDANT,7TH BATALLION P.A.P, 2071	101-SUPERANNUAT	13,25,224	36,687	13,61,911
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JALANDHAR CANTT.	ION AND			
	RETIREMENT			
	ALLOWANCES			

		115-LEAVE	92,75,797	25,21,754	1,17,97,551
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	1,24,20,192	55,59,941	1,79,80,133
		*****	-----	-----	-----
		TOTAL(DDO)	1,24,20,192	55,59,941	1,79,80,133
COMMANDANT,82ND BATTALLION	2071	101-SUPERANNUAT	1,75,330	35,066	2,10,396
PUNJAB ARMED POLICE,		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	15,48,800	32,38,400	47,87,200
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	17,24,130	32,73,466	49,97,596

TOTAL (DDO)	17,24,130	32,73,466	49,97,596
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COMMANDANT,9TH BATTALLION FBD	2071	115-LEAVE	83,22,469	11,67,561	94,90,030
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ENCASHMENT

BENEFITS

TOTAL (MH)	83,22,469	11,67,561	94,90,030
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			83,22,469	11,67,561	94,90,030

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

COMMANDANT, COMBINED H.G., CIVIL	2235	200-OTHER	4,826	0	4,826
DEFENCE, TRG. INSTITUTE, PUNJAB,		PROGRAMMES			
(MOHALI)					

*****	-----	-----	-----
TOTAL(MH)	83,27,295	11,67,561	94,94,856

*****	-----	-----	-----
TOTAL(DDO)	83,27,295	11,67,561	94,94,856

COMMANDANT, COMMANDANT 13TH	2071	115-LEAVE	36,21,547	16,44,685	52,66,232
BATTALION, PAP,		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
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FINMIN0922.TXT				
TOTAL (MH)		36,21,547	16,44,685	52,66,232
2235	200-OTHER	26,24,672	0	26,24,672
PROGRAMMES				
*****		-----	-----	-----
TOTAL (MH)		26,24,672	0	26,24,672
*****		-----	-----	-----
TOTAL (DD0)		62,46,219	16,44,685	78,90,904
COMMANDER, 6TH BATALLION, FAZILKA	2070	107-HOME GUARDS	7,05,51,826	1,41,49,791
				8,47,01,617
*****		-----	-----	-----
TOTAL (MH)		7,05,51,826	1,41,49,791	8,47,01,617
2235	200-OTHER	0	33,074	33,074
PROGRAMMES				
*****		-----	-----	-----
TOTAL (MH)		0	33,074	33,074

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			7,05,51,826	1,41,82,865	8,47,34,691
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		COMMANDING OFFICER, 3RD PUNJB	2071	115-LEAVE	5,91,360	0	5,91,360
		BATTALION, NCC		ENCASHMENT			
				BENEFITS			
				*****	-----	-----	-----
			TOTAL (MH)		5,91,360	33,074	6,24,434

*****			-----		
TOTAL(DDO)			7,11,43,186	1,41,82,865	8,53,26,051

CONTROLLER,DISTRICT FOOD AND	2071	101-SUPERANNUAT	12,33,121	2,36,209	14,69,330
SUPPLIES		ION AND			
		RETIREMENT			
		ALLOWANCES			

*****			-----		
TOTAL(MH)			12,33,121	2,36,209	14,69,330

*****			-----		
TOTAL(DDO)			12,33,121	2,36,209	14,69,330

CONTROLLER,FOOD AND SUPPLY	2071	101-SUPERANNUAT	13,76,830	1,63,256	15,40,086
DEPARTMENT, PUNJAB		ION AND			
		RETIREMENT			
		ALLOWANCES			

105-FAMILY	1,09,390	21,878	1,31,268
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PENSIONS

115-LEAVE	34,60,222	0	34,60,222
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	49,46,442	1,85,134	51,31,576

*****	-----	-----	-----
TOTAL(DDO)	49,46,442	1,85,134	51,31,576

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

FINANCIAL	PRINCIPAL SECRETARY,	CONTROLLER,PRINTING AND	2071	101-SUPERANNUAT	1,14,360	0	1,14,360
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FINMIN0922.TXT						
RS	REFORMS-CUM-CHIEF	RETIREMENT				
SECRETERIAT	SECRETARY, PUNJAB,	ALLOWANCES				
	CHANDIGARH					
		*****	-----			
		TOTAL (MH)	1,14,360	0	1,14,360	
		*****	-----			
		TOTAL (DDO)	1,14,360	0	1,14,360	
DEPUTY COMMISSIONER, AMRITSAR	2071	101-SUPERANNUAT	2,62,075	52,415	3,14,490	
		ION AND				
		RETIREMENT				
		ALLOWANCES				
		115-LEAVE	28,79,539	2,37,909	31,17,448	
		ENCASHMENT				
		BENEFITS				
		*****	-----			
		TOTAL (MH)	31,41,614	2,90,324	34,31,938	

TOTAL (DDO)

31,41,6142,90,32434,31,938

DEPUTY COMMISSIONER, DEPUTY2235200-OTHER6,33,52906,33,529

COMMISSIONERPROGRAMMES

TOTAL (MH)

6,33,52906,33,529

TOTAL (DDO)

6,33,52906,33,529

DEPUTY COMMISSIONER, MOGA2071101-SUPERANNUAT2,44,03230,5042,74,536

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE6,65,6006,08,00012,73,600

ENCASHMENT

BENEFITS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		9,09,632	6,38,504	15,48,136
			*****		-----	-----	-----
			TOTAL(DDO)		9,09,632	6,38,504	15,48,136
FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY CONTROLLER,CENTRAL	2071	115-LEAVE	0	15,13,660	15,13,660
COMMISSIONE	GOVERNANCE	WORKSHOP , PUNJAB		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			*****		-----	-----	-----

FINMIN0922.TXT				
TOTAL(MH)		0	15,13,660	15,13,660

TOTAL(DDO)		0	15,13,660	15,13,660
DEPUTY CONTROLLER,DIRECTORATE OF 2071	101-SUPERANNUAT	10,28,358	6,24,693	16,53,051
SOCIAL WELFARE, PUNJAB	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	4,63,260	9,36,960	14,00,220
	ENCASHMENT			
	BENEFITS			

TOTAL(MH)		14,91,618	15,61,653	30,53,271

TOTAL(DDO)		14,91,618	15,61,653	30,53,271

DEPUTY CONTROLLER, INFORMATION AND PUBLIC RELATIONS, PUNJAB	2071	FINMIN0922.TXT 115-LEAVE	22,52,800	11,65,214	34,18,014
		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
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TOTAL(MH)	22,52,800	11,65,214	34,18,014
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TOTAL(DDO)	22,52,800	11,65,214	34,18,014
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY CONTROLLER, LOCAL	2071	101-SUPERANNUAT	1,81,707	35,079	2,16,786
COMMISSIONE	GOVERNANCE	GOVERNMENT, PUNJAB		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

115-LEAVE	12,25,175	0	12,25,175
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	14,06,882	35,079	14,41,961

*****	-----	-----	-----
TOTAL(DDO)	14,06,882	35,079	14,41,961

DEPUTY CONTROLLER, PROJECT	2235	200-OTHER	58,482	0	58,482
CO-ORDINATOR, I.B. PUNJAB		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	58,482	0	58,482

*****	-----	-----	-----
TOTAL(DDO)	58,482	0	58,482

FINMIN0922.TXT						
DEPUTY CONTROLLER,RANJIT SAGAR	2071	101-SUPERANNUAT	19,95,656	12,97,515	32,93,171	
DAM PROJECT, PUNJAB		ION AND				
		RETIREMENT				
		ALLOWANCES				
		115-LEAVE	16,98,688	5,91,360	22,90,048	
		ENCASHMENT				
		BENEFITS				
*****			-----			
	TOTAL(MH)		36,94,344	18,88,875	55,83,219	
*****			-----			
	TOTAL(DDO)		36,94,344	18,88,875	55,83,219	
DEPUTY DIRECTOR (LOANS),FINANCE	2071	101-SUPERANNUAT	5,74,668	5,23,572	10,98,240	
DEPARTMENT, PUNJAB		ION AND				
		RETIREMENT				
		ALLOWANCES				
		105-FAMILY	1,23,625	24,725	1,48,350	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PENSIONS			

			TOTAL (MH)		6,98,293	5,48,297	12,46,590

			TOTAL (DDO)		6,98,293	5,48,297	12,46,590
FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY DIRECTOR SMALL	2047	103-PROMOTION	1,62,446	14,602	1,77,048
COMMISSIONE	GOVERNANCE	SAVINGS, LUDHIANA		OF SMALL			
RS	REFORMS-CUM-CHIEF			SAVINGS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

			TOTAL (MH)		1,62,446	14,602	1,77,048

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TOTAL (DD0)			1,62,446	14,602	1,77,048
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DEPUTY DIRECTOR, AGRICULTURE	2071	101-SUPERANNUAT	7,51,256	93,907	8,45,163
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(ICDP)		ION AND			
		RETIREMENT			
		ALLOWANCES			

		115-LEAVE	18,68,110	0	18,68,110
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ENCASHMENT

BENEFITS

***** -----

TOTAL (MH)			26,19,366	93,907	27,13,273
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***** -----

TOTAL (DD0)			26,19,366	93,907	27,13,273
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DEPUTY DIRECTOR, ANIMAL	2071	101-SUPERANNUAT	1,83,024	0	1,83,024
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HUSBANDARY

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE

9,31,840

0

9,31,840

ENCASHMENT

BENEFITS

TOTAL(MH)

11,14,864

0

11,14,864

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			11,14,864	0	11,14,864
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

FINMIN0922.TXT

DEPUTY DIRECTOR,ANIMAL HUSBANDRY 2071	101-SUPERANNUAT	28,51,913	2,51,867	31,03,780
	ION AND			
	RETIREMENT			
	ALLOWANCES			
	104-GRATUITIES	19,90,907	18,82,984	38,73,891
	105-FAMILY	2,90,779	91,655	3,82,434
	PENSIONS			
	115-LEAVE	3,33,89,135	46,63,680	3,80,52,815
	ENCASHMENT			
	BENEFITS			
	*****	-----	-----	-----
	TOTAL(MH)	3,96,37,598	68,90,186	4,65,27,784
	*****	-----	-----	-----
	TOTAL(DDO)	3,96,37,598	68,90,186	4,65,27,784

DEPUTY DIRECTOR,ANIMAL HUSHANDRY 2071	115-LEAVE	18,70,497	0	18,70,497
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
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TOTAL(MH)	18,70,497	0	18,70,497
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*****	-----	-----	-----
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TOTAL(DDO)	18,70,497	0	18,70,497
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DEPUTY DIRECTOR,DAIRY 2071	115-LEAVE	3,84,546	0	3,84,546
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DEVELOPMENT ENCASHMENT

BENEFITS

*****	-----	-----	-----
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TOTAL(MH)	3,84,546	0	3,84,546
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			3,84,546	0	3,84,546
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		DEPUTY DIRECTOR,DIARY	2071	101-SUPERANNUAT	8,61,096	74,208	9,35,304
		DEVELOPMENT		ION AND			
				RETIREMENT			
				ALLOWANCES			
				104-GRATUITIES	0	5,11,021	5,11,021
				115-LEAVE	34,67,200	0	34,67,200
				ENCASHMENT			
				BENEFITS			

FINMIN0922.TXT					

TOTAL(MH)			47,12,842	5,85,229	52,98,071
2235	200-OTHER		54,698	0	54,698
PROGRAMMES					

TOTAL(MH)			54,698	0	54,698

TOTAL(DDO)			47,67,540	5,85,229	53,52,769
DEPUTY DIRECTOR,INSTITUTE OF	2070	001-DIRECTION	8,00,984	3,19,000	11,19,984
FINANCE AND BANKING PUNJAB		AND			
		ADMINISTRATION			

TOTAL(MH)			8,00,984	3,19,000	11,19,984

FINMIN0922.TXT								
TOTAL (DDO)				8,00,984	3,19,000	11,19,984		
DEPUTY DIRECTOR,INTERNAL AUDIT				2071	101-SUPERANNUAT	4,92,412	79,144	5,71,556
ORGANISATION ,PUNJAB					ION AND			
					RETIREMENT			
					ALLOWANCES			
					115-LEAVE	13,96,480	0	13,96,480
GOVERNMENT OF PUNJAB								Page 671
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022								
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

				ENCASHMENT				
				BENEFITS				
				*****				-----
				TOTAL (MH)	18,88,892	79,144	19,68,036	
FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY DIRECTOR,INTERNAL AUDIT	2235	200-OTHER	93,398	0	93,398	

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COMMISSIONE GOVERNANCE		ORGANISATION , PUNJAB		PROGRAMMES		
RS	REFORMS-CUM-CHIEF					
SECRETERIAT SECRETARY, PUNJAB,						
CHANDIGARH						

DEPUTY DIRECTOR,RESEARCH	2071	115-LEAVE	0	5,09,853	5,09,853
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LABORATORY PWD B&R, PB		ENCASHMENT			
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		BENEFITS			
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TOTAL(MH)			0	5,09,853	5,09,853
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TOTAL(DDO)			0	5,09,853	5,09,853
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DEPUTY DIRECTOR,SMALL SAVING	2047	103-PROMOTION	11,05,318	4,35,897	15,41,215
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OFFICER,		OF SMALL			
		SAVINGS			

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TOTAL(MH)			11,05,318	4,35,897	15,41,215
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****-----

FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			11,05,318	4,35,897	15,41,215
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

DEPUTY DIRECTOR,SMALL SAVINGS,	2047	103-PROMOTION	4,94,930	1,03,340	5,98,270
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FATEHGARH SAHIB

OF SMALL

SAVINGS

*****-----

TOTAL(MH)			16,00,248	5,39,237	21,39,485
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*****-----

TOTAL (DD0)	FINMIN0922.TXT	16,00,248	5,39,237	21,39,485
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DEPUTY DISTRICT	2235	200-OTHER	1,285	0	1,285
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ATTORNEY,DISTRICT ATTORNEY	PROGRAMMES
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*****	-----	-----	-----
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TOTAL (MH)	1,285	0	1,285
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*****	-----	-----	-----
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TOTAL (DD0)	1,285	0	1,285
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DEPUTY ECONOMIC STATISTICAL	2071	115-LEAVE	1,55,366	0	1,55,366
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ADVISOR,DEPUTY ECONOMIC	ENCASHMENT
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STATISTICAL DEPARTMENT	BENEFITS
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*****	-----	-----	-----
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TOTAL (MH)	1,55,366	0	1,55,366
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2235	200-OTHER	0	2,21,630	2,21,630
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PROGRAMMES

*****	-----			
TOTAL(MH)		0	2,21,630	2,21,630

*****	-----			
TOTAL(DDO)		1,55,366	2,21,630	3,76,996

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY FOOD AND STATISTICAL	2071	101-SUPERANNUAT	2,39,200	47,840	2,87,040
COMMISSIONE	GOVERNANCE	ADVISOR,DEPUTY FOOD AND		ION AND			
RS	REFORMS-CUM-CHIEF	STATISTICAL ADVISOR		RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

115-LEAVE	13,14,560	14,01,600	27,16,160
ENCASHMENT			

BENEFITS

*****		-----		
TOTAL(MH)		15,53,760	16,71,070	32,24,830

2235	200-OTHER	3,17,647	0	3,17,647
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PROGRAMMES

*****		-----		
TOTAL(MH)		3,17,647	0	3,17,647

*****		-----		
TOTAL(DDO)		20,26,773	16,71,070	36,97,843

DEPUTY MEDICAL	2071	104-GRATUITIES	10,53,504	0	10,53,504
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SUPRINDENT,T.B.CLINIC AND

SANATORIA

*****		-----		
TOTAL(MH)		10,53,504	0	10,53,504

TOTAL (DD0)	10,53,504	0	10,53,504
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DEPUTY REGISTRER, CO-OPERATIVE	2235	200-OTHER	7,43,342	5,86,309	13,29,651
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SOCITY	PROGRAMMES
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TOTAL (MH)	7,43,342	5,86,309	13,29,651
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TOTAL (DD0)	7,43,342	5,86,309	13,29,651
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DEPUTY SECRETARY, TO GOVT. OF	2235	200-OTHER	0	10,00,00,000	10,00,00,000
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PUNJAB, ACCOUNTS, CHANDIGARH	PROGRAMMES
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FINMIN0922.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
FINANCIAL	PRINCIPAL SECRETARY,		TOTAL (MH)		0	10,00,00,000	10,00,00,000
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			*****	-----			
			TOTAL (DDO)		0	10,00,00,000	10,00,00,000
DEPUTY SUPRINTENDENT OF			2071	101-SUPERANNUAT	2,34,840	46,968	2,81,808
POLICE, COMMANDANT 2ND IRB				ION AND			
				RETIREMENT			
				ALLOWANCES			
				115-LEAVE	62,90,623	15,33,440	78,24,063
				ENCASHMENT			
				BENEFITS			

*****			-----		
TOTAL(MH)			65,25,463	10,15,80,408	10,81,05,871
*****			-----		
TOTAL(DDO)			65,25,463	10,15,80,408	10,81,05,871
DEPUTY SUPRINTENDENT OF	2235	104-DEPOSIT	10,000	20,000	30,000
POLICE,COMMANDANT 6TH IRB		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	68,649	0	68,649
		PROGRAMMES			
*****			-----		
TOTAL(MH)			78,649	20,000	98,649
*****			-----		
TOTAL(DDO)			78,649	20,000	98,649

DEPUTY SUPRINTENDENT OF	2071	101-SUPERANNUAT	6,33,945	1,45,155	7,79,100
POLICE, TELECOMMUNICATION POLICE,		ION AND			
PUJAB		RETIREMENT			
		ALLOWANCES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY SUPRINTENDENT OF	2071	115-LEAVE	78,54,820	3,98,05,086	4,76,59,906
COMMISSIONE	GOVERNANCE	POLICE,TELECOMUNICATION	POLICE,	ENCASHMENT			
RS	REFORMS-CUM-CHIEF	PUJAB		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL (MH)		84,88,765	3,99,50,241	4,84,39,006

*****			-----		
TOTAL (DD0)			84,88,765	3,99,50,241	4,84,39,006

DIRECTOR,ANIMAL HUSBANDRY	2071	101-SUPERANNUAT	1,57,320	1,53,000	3,10,320
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	66,51,620	0	66,51,620
		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL (MH)			68,08,940	1,53,000	69,61,940

*****			-----		
TOTAL (DD0)			68,08,940	1,53,000	69,61,940

DIRECTOR,AYURVEDIC, PUNJAB	2071	101-SUPERANNUAT	3,48,222	53,646	4,01,868
		ION AND			

FINMIN0922.TXT
RETIREMENT

ALLOWANCES

115-LEAVE	19,90,660	0	19,90,660
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	23,38,882	53,646	23,92,528

*****	-----	-----	-----
TOTAL(DDO)	23,38,882	53,646	23,92,528

DIRECTOR,DIRECTOR HEALTH AND	2071	101-SUPERANNUAT	9,62,670	1,47,995	11,10,665
FAMILY WELFARE, PUNJAB		ION AND			
		RETIREMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ALLOWANCES							
FINANCIAL	PRINCIPAL SECRETARY,	DIRECTOR,DIRECTOR HEALTH AND	2071	115-LEAVE	1,31,66,080	49,97,120	1,81,63,200
COMMISSIONE	GOVERNANCE	FAMILY WELFARE, PUNJAB		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				117-GOVERNMENT	16,708	0	16,708
CONTRIBUTION							
FOR DEFINED							
CONTRIBUTION							
PENSION SCHEME							

TOTAL(MH)					1,41,45,458	51,45,115	1,92,90,573

TOTAL(DD0)					1,41,45,458	51,45,115	1,92,90,573
		DIRECTOR,GOVERNMENT COLLEGE OF	2071	115-LEAVE	9,94,560	0	9,94,560

FINMIN0922.TXT				
SCIENCE AND RESEARCH	ENCASHMENT			
	BENEFITS			
*****		-----		
	TOTAL(MH)	9,94,560	0	9,94,560
*****		-----		
	TOTAL(DDO)	9,94,560	0	9,94,560
DIRECTOR,KANDI WATER SHED DESIGN 2071	101-SUPERANNUAT	7,22,192	1,09,800	8,31,992
DIVISION	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	0	19,34,150	19,34,150
	ENCASHMENT			
	BENEFITS			
*****		-----		
	TOTAL(MH)	7,22,192	20,43,950	27,66,142

TOTAL(DD0)	7,22,192	20,43,950	27,66,142
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DIRECTOR,PUBLIC ENTERPRISES AND	2075	190-ASSISTANCE	47,94,00,000	0	47,94,00,000
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DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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DISINVESTMENT, PUNJAB	TO PUBLIC
	SECTOR AND
	OTHER
	UNDERTAKINGS

TOTAL(MH)	47,94,00,000	0	47,94,00,000
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FINANCIAL	PRINCIPAL SECRETARY,	DIRECTOR,PUBLIC ENTERPRISES AND	3451	092-OTHER	36,35,000	6,90,000	43,25,000
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COMMISSIONE	GOVERNANCE	DISINVESTMENT, PUNJAB		OFFICES
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RS	REFORMS-CUM-CHIEF
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SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

*****		-----		
TOTAL(MH)		36,35,000	6,90,000	43,25,000
*****		-----		
TOTAL(DDO)		48,30,35,000	6,90,000	48,37,25,000
DIRECTOR, TECHNICAL EDUCATION AND 2071 INDUSTRIAL TRAINING, PUNJAB	101-SUPERANNUAT	3,10,877	0	3,10,877
	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	50,26,480	7,96,160	58,22,640
	ENCASHMENT			
	BENEFITS			
*****		-----		
TOTAL(MH)		53,37,357	7,96,160	61,33,517

4250	789-SPECIAL	63,64,000	0	63,64,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

800-OTHER	1,58,36,000	0	1,58,36,000
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EXPENDITURE

*****	-----	-----	-----
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TOTAL (MH)	2,22,00,000	0	2,22,00,000
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*****	-----	-----	-----
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TOTAL (DDO)	2,75,37,357	7,96,160	2,83,33,517
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DISCTRICT SESSION JUDGE,AMRITSAR 2071	FINMIN0922.TXT 101-SUPERANNUAT	43,570	8,714	52,284
COMMISSIONE	GOVERNANCE		ION AND			
RS	REFORMS-CUM-CHIEF		RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,		ALLOWANCES			
	CHANDIGARH					
			115-LEAVE	18,57,768	0	18,57,768
			ENCASHMENT			
			BENEFITS			

		TOTAL(MH)		19,01,338	8,714	19,10,052

		TOTAL(DDO)		19,01,338	8,714	19,10,052
		DISTRICT AND SESION	2071 101-SUPERANNUAT	1,58,975	31,795	1,90,770
		JUDGE, FEROZEPUR	ION AND			
			RETIREMENT			
			ALLOWANCES			

FINMIN0922.TXT				
TOTAL(MH)		1,58,975	31,795	1,90,770

*****		-----	-----	-----
TOTAL(DDO)		1,58,975	31,795	1,90,770

DISTRICT AND SESSION	2071	115-LEAVE	10,66,792	0	10,66,792
JUDGE,DISTRICT AND SESSION JUDGE		ENCASHMENT			
		BENEFITS			

*****		-----	-----	-----
TOTAL(MH)		10,66,792	0	10,66,792

*****		-----	-----	-----
TOTAL(DDO)		10,66,792	0	10,66,792

DISTRICT AND SESSION JUDGE,ROPAR	2071	115-LEAVE	21,56,800	0	21,56,800
		ENCASHMENT			
		BENEFITS			

*****		-----	-----	-----
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FINMIN0922.TXT

TOTAL(MH)

21,56,800

0

21,56,800

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			21,56,800	0	21,56,800

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT ATTORNEY, AMRITSAR	2071	115- LEAVE	13,84,960	4,70,272	18,55,232
COMMISSIONE	GOVERNANCE			ENCASHMENT			
RS	REFORMS- CUM- CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(MH)

35,41,760

4,70,272

40,12,032

FINMIN0922.TXT					
	2235	200-OTHER	2,94,802	7,136	3,01,938
PROGRAMMES					
*****			-----		
	TOTAL(MH)		2,94,802	7,136	3,01,938
*****			-----		
	TOTAL(DDO)		38,36,562	4,77,408	43,13,970
DISTRICT ATTORNEY, DISTRICT	2071	115-LEAVE	1,83,220	0	1,83,220
ATTORNEY		ENCASHMENT			
		BENEFITS			
*****			-----		
	TOTAL(MH)		1,83,220	0	1,83,220
*****			-----		
	TOTAL(DDO)		1,83,220	0	1,83,220
DISTRICT AYURVEDIC AND UNANI	2071	115-LEAVE	46,61,050	14,47,220	61,08,270

FINMIN0922.TXT

OFFICER,DISTRICT AYURVEDIC AND

ENCASHMENT

UNANI OFFICER

BENEFITS

TOTAL(MH)

46,61,050

14,47,220

61,08,270

TOTAL(DDO)

46,61,050

14,47,220

61,08,270

DISTRICT AYURVEDIC AND UNANI

2210

101-AYURVEDA

0

8,000

8,000

OFFICER,HOSHIARPUR

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		0	8,000	8,000

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----		
COMMISSIONE	GOVERNANCE				
RS	REFORMS-CUM-CHIEF				
SECRETERIAT	SECRETARY, PUNJAB,				
	CHANDIGARH				
TOTAL (DD0)			0	8,000	8,000

DISTRICT AYURVEDICA AND UNANI	2071	115-LEAVE	7,06,560	0	7,06,560
OFFICER,DISTRICT AYURVEDICA AND		ENCASHMENT			
UNANI		BENEFITS			

*****			-----		
TOTAL (MH)			7,06,560	8,000	7,14,560

*****			-----		
TOTAL (DD0)			7,06,560	8,000	7,14,560

DISTRICT AYURVEDICA AND UNANI	2071	115-LEAVE	14,87,940	0	14,87,940
OFFICER,DISTRICT AYURVEDICA AND		ENCASHMENT			

UNANI OFFICER		BENEFITS			
		*****	-----		
TOTAL (MH)			14,87,940	0	14,87,940
		*****	-----		
TOTAL (DD0)			14,87,940	0	14,87,940
DISTRICT COMMANDANT, PUNJAB HOME	2071	101-SUPERANNUAT	3,47,231	45,755	3,92,986
GUARD		ION AND			
		RETIREMENT			
		ALLOWANCES			
		*****	-----		
TOTAL (MH)			3,47,231	45,755	3,92,986
		*****	-----		
TOTAL (DD0)			3,47,231	45,755	3,92,986
DISTRICT COMMANDANT, PUNJAB HOME	2070	106-CIVIL	31,50,041	6,64,829	38,14,870

GUARD, LUDHIANA

DEFENCE

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT COMMANDANT,PUNJAB HOME	2070	107-HOME GUARDS	13,82,56,236	2,72,71,580	16,55,27,816
COMMISSIONE	GOVERNANCE	GUARD, LUDHIANA					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL (MH)		14,14,06,277	2,79,36,409	16,93,42,686
			2235	200-OTHER	45,464	4,993	50,457
				PROGRAMMES			
			*****		-----	-----	-----

2235	200-OTHER	8,29,095	46,435	8,75,530
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	8,29,095	46,435	8,75,530
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TOTAL(DDO)	9,24,98,103	1,83,64,670	11,08,62,773
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DISTRICT COMMANDER,DISTRICT	2070	107-HOME GUARDS	3,27,20,922	64,53,922	3,91,74,844
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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COMMANDER, PUNJAB HOME GUARDS,

MANSA

FINMIN0922.TXT							
*****					-----		
TOTAL(MH)					3,27,20,922	64,53,922	3,91,74,844
*****					-----		
TOTAL(DDO)					3,27,20,922	64,53,922	3,91,74,844
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT COMMANDER, GURDASPUR	2070	106-CIVIL	13,81,791	2,78,583	16,60,374
COMMISSIONE	GOVERNANCE			DEFENCE			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
					107-HOME GUARDS	13,11,04,401	2,61,65,572
							15,72,69,973
*****					-----		
TOTAL(MH)					13,24,86,192	2,64,44,155	15,89,30,347
2235				200-OTHER	20,724	72,188	92,912
					PROGRAMMES		
*****					-----		
TOTAL(MH)					20,724	72,188	92,912

*****				-----		
TOTAL (DD0)				13,25,06,916	2,65,16,343	15,90,23,259
DISTRICT COMMANDER, PUNJAB HOME	2070	106-CIVIL	29,08,351	5,51,401	34,59,752	
GUARD		DEFENCE				
		107-HOME GUARDS	20,67,32,226	4,71,11,279	25,38,43,505	
*****				-----		
TOTAL (MH)				20,96,40,577	4,76,62,680	25,73,03,257
2071		101-SUPERANNUAT	43,267	1,07,402	1,50,669	
		ION AND				
		RETIREMENT				
		ALLOWANCES				
		115-LEAVE	17,20,320	0	17,20,320	
		ENCASHMENT				
		BENEFITS				
*****				-----		

TOTAL(MH)17,63,5871,07,40218,70,989

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT COMMANDER,PUNJAB HOME	2235	200-OTHER	86,375	45,101	1,31,476
COMMISSIONE	GOVERNANCE	GUARD		PROGRAMMES			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****-----

TOTAL(MH)86,37545,1011,31,476

*****-----

TOTAL(DDO)21,14,90,5394,78,15,18325,93,05,722

DISTRICT COMMANDER,PUNJAB HOME	2070	106-CIVIL	29,23,480	5,60,340	34,83,820
GUARD , FEROZEPUR		DEFENCE			

		107-HOME GUARDS	8,62,69,159	1,70,00,607	10,32,69,766
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TOTAL(MH)		8,91,92,639	1,75,60,947	10,67,53,586
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2235	200-OTHER	49,232	0	49,232
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)		49,232	0	49,232
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TOTAL(DDO)		8,92,41,871	1,75,60,947	10,68,02,818
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DISTRICT COMMANDER,PUNJAB HOME	2070	106-CIVIL	3,94,386	1,33,026	5,27,412
GUARD,		DEFENCE			

*****	-----	-----	-----
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TOTAL(MH)		3,94,386	1,33,026	5,27,412
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TOTAL (DDO)	3,94,386	1,33,026	5,27,412
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DISTRICT COMMANDER, PUNJAB HOME	2070	106-CIVIL	14,64,095	2,99,596	17,63,691
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GUARD, FARIDKOT		DEFENCE			
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107-HOME GUARDS	16,12,62,386	3,21,10,599	19,33,72,985
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TOTAL (MH)	16,27,26,481	3,24,10,195	19,51,36,676
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT COMMANDER, PUNJAB HOME	2071	115-LEAVE	5,58,080	0	5,58,080
COMMISSIONE	GOVERNANCE	GUARD, FARIDKOT		ENCASHMENT			

RS	REFORMS-CUM-CHIEF	FINMIN0922.TXT			
		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,				
	CHANDIGARH				
		*****	-----		
		TOTAL(MH)	5,58,080	0	5,58,080
2235	200-OTHER	2,24,392	81,828	3,06,220	
		PROGRAMMES			
		*****	-----		
		TOTAL(MH)	2,24,392	81,828	3,06,220
		*****	-----		
		TOTAL(DDO)	16,35,08,953	3,24,92,023	19,60,00,976
DISTRICT	COMMANDER,PUNJAB HOME	2070	106-CIVIL	28,79,142	5,65,350
	GUARD, JALANDHAR		DEFENCE		
			107-HOME GUARDS	12,68,81,511	2,53,26,139
				15,22,07,650	
		*****	-----		

FINMIN0922.TXT					
TOTAL(MH)			12,97,60,653	2,58,91,489	15,56,52,142
2071	101-SUPERANNUAT		57,336	0	57,336
	ION AND				
	RETIREMENT				
	ALLOWANCES				
	115-LEAVE		2,36,544	0	2,36,544
	ENCASHMENT				
	BENEFITS				
*****			-----	-----	-----
	TOTAL(MH)		2,93,880	0	2,93,880
*****			-----	-----	-----
TOTAL(DD0)			13,00,54,533	2,58,91,489	15,59,46,022
DISTRICT COMMANDER,PUNJAB HOME	2070	107-HOME GUARDS	4,14,65,846	81,45,941	4,96,11,787
GUARD, KAPURTHALA					
*****			-----	-----	-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL (MH)		4, 14, 65, 846	81, 45, 941	4, 96, 11, 787

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----	-----	-----
COMMISSIONE	GOVERNANCE				
RS	REFORMS-CUM-CHIEF				
SECRETERIAT	SECRETARY, PUNJAB,				
	CHANDIGARH				
		TOTAL (DD0)	4,14,65,846	81,45,941	4,96,11,787

DISTRICT COMMANDER, PUNJAB HOME	2070	106-CIVIL	10,85,561	2,63,082	13,48,643
GUARD, ROPAR		DEFENCE			
		107-HOME GUARDS	8,56,07,879	1,70,36,320	10,26,44,199

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FINMIN0922.TXT					
TOTAL(MH)			12,81,59,286	2,54,45,343	15,36,04,629
2071	101-SUPERANNUAT		1,49,650	29,930	1,79,580
ION AND					
RETIREMENT					
ALLOWANCES					
*****			-----		
TOTAL(MH)			1,49,650	29,930	1,79,580
*****			-----		
TOTAL(DD0)			12,83,08,936	2,54,75,273	15,37,84,209
DISTRICT COMMANDER,PUNJAB HOME	2070	106-CIVIL	13,70,648	2,41,851	16,12,499
GUARD, SANGRUR		DEFENCE			
		107-HOME GUARDS	13,73,30,239	2,71,91,848	16,45,22,087
*****			-----		
TOTAL(MH)			13,87,00,887	2,74,33,699	16,61,34,586

2235	200-OTHER	3,47,025	1,58,054	5,05,079
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PROGRAMMES

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TOTAL(MH)	3,47,025	1,58,054	5,05,079
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TOTAL(DDO)	13,90,47,912	2,75,91,753	16,66,39,665
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT COMMANDER,PUNJAB HOME	2071	101-SUPERANNUAT	2,91,204	71,496	3,62,700
COMMISSIONE	GOVERNANCE	GUARDS		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

FINMIN0922.TXT					
115-LEAVE		2,28,480	0	2,28,480	
ENCASHMENT					
BENEFITS					
*****		-----			
TOTAL(MH)		5,19,684	71,496	5,91,180	
*****		-----			
TOTAL(DDO)		5,19,684	71,496	5,91,180	
DISTRICT CONTROLLER,DISTRICT	2071	101-SUPERANNUAT	16,50,926	2,70,380	19,21,306
FOOD AND SUPLLIES CONTROLLER		ION AND			
		RETIREMENT			
		ALLOWANCES			
*****		-----			
TOTAL(MH)		16,50,926	2,70,380	19,21,306	
*****		-----			
TOTAL(DDO)		16,50,926	2,70,380	19,21,306	

DISTRICT CONTROLLER, DISTRICT	2071	101-SUPERANNUAT	15,94,754	2,64,269	18,59,023
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FOOD AND SUPPLY CONTROLLER		ION AND			
		RETIREMENT			
		ALLOWANCES			

		115-LEAVE	16,92,160	0	16,92,160
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ENCASHMENT

BENEFITS

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TOTAL(MH)			32,86,914	2,64,269	35,51,183
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TOTAL(DDO)			32,86,914	2,64,269	35,51,183
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DISTRICT CONTROLLER, DISTRICT	2071	101-SUPERANNUAT	7,48,544	1,57,918	9,06,462
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FOOD AND SUPPLY CONTROLLER,		ION AND			
		RETIREMENT			
		ALLOWANCES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		7,48,544	1,57,918	9,06,462
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT CONTROLLER,DISTRICT	2235	200-OTHER	1,52,864	3,82,199	5,35,063
COMMISSIONE	GOVERNANCE	FOOD AND SUPPLY CONTROLLER,		PROGRAMMES			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL(MH)		1,52,864	3,82,199	5,35,063
			*****		-----	-----	-----
		TOTAL(DDO)			9,01,408	5,40,117	14,41,525

DISTRICT CONTROLLER,FOOD AND	2071	101-SUPERANNUAT	22,88,367	2,90,007	25,78,374
SUPPLY CONTROLLER		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	34,54,680	5,51,150	40,05,830
		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	57,43,047	8,41,157	65,84,204

*****	-----	-----	-----
TOTAL(DD0)	57,43,047	8,41,157	65,84,204

DISTRICT EDUCATION OFFICER	2071	101-SUPERANNUAT	1,73,984	0	1,73,984
(ELEMENTARY),DISTRICT EDUCATION		ION AND			
OFFICER (ELEMENTARY)		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	58,675	0	58,675

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	2,32,659	0	2,32,659

*****	-----	-----	-----
TOTAL(DDO)	2,32,659	0	2,32,659

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT EDUCATION OFFICER	2071	101-SUPERANNUAT	3,88,358	57,580	4,45,938
COMMISSIONE	GOVERNANCE	(SECONDARY),DISTRICT EDUCATION		ION AND			
RS	REFORMS-CUM-CHIEF	OFFICER (SECONDARY)		RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

FINMIN0922.TXT					
109-PENSIONS TO		0	10,00,000	10,00,000	
EMPLOYEES OF					
STATE AIDED					
EDUCATIONAL					
INSTITUTIONS					
*****			-----		
TOTAL(MH)		6,21,017	10,57,580	16,78,597	
*****			-----		
TOTAL(DD0)		6,21,017	10,57,580	16,78,597	
DISTRICT EDUCATION	2071	101-SUPERANNUAT	4,40,363	80,615	5,20,978
OFFICER(SCHOOL),ROPAR		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	13,98,396	0	13,98,396
		ENCASHMENT			
		BENEFITS			
*****			-----		

FINMIN0922.TXT					
TOTAL(MH)			18,38,759	80,615	19,19,374

TOTAL(DDO)			18,38,759	80,615	19,19,374
DISTRICT EDUCATION	2071	109-PENSIONS TO	6,62,880	0	6,62,880
OFFICER(SCHOOLS),DISTRICT		EMPLOYEES OF			
EDUCATION OFFICER(SCHOOLS)		STATE AIDED			
		EDUCATIONAL			
		INSTITUTIONS			

TOTAL(MH)			6,62,880	0	6,62,880

TOTAL(DDO)			6,62,880	0	6,62,880
GOVERNMENT OF PUNJAB				Page	689
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT EDUCATION	2235	200-OTHER	6,849	0	6,849
COMMISSIONE	GOVERNANCE	OFFICER,DISTRICT EDUCATION		PROGRAMMES			
RS	REFORMS-CUM-CHIEF	OFFICER					
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(MH)					6,849	0	6,849

TOTAL (DDO)					6,849	0	6,849
		DISTRICT EDUCATION	2071	115-LEAVE	35,52,475	9,98,478	45,50,953
		OFFICER,DISTRICT EDUCATION		ENCASHMENT			
		OFFICER(PRIMARY)		BENEFITS			

TOTAL(MH)					35,52,475	9,98,478	45,50,953

2202	001-DIRECTION	2,52,68,385	50,23,110	3,02,91,495
	AND			
	ADMINISTRATION			
	109-GOVERNMENT	39,067	0	39,067
	SECONDARY			
	SCHOOLS			
*****		-----	-----	-----
TOTAL(MH)		2,53,07,452	50,23,110	3,03,30,562
2235	200-OTHER	2,16,222	0	2,16,222
	PROGRAMMES			
*****		-----	-----	-----
TOTAL(MH)		2,16,222	0	2,16,222
*****		-----	-----	-----
TOTAL(DD0)		2,90,76,149	60,21,588	3,50,97,737

	DISTRICT EDUCATION	2071	101-SUPERANNUAT	5,64,042	79,314	6,43,356
	OFFICER,DISTRICT EDUCATION		ION AND			
	OFFICER, PRIMARY		RETIREMENT			
			ALLOWANCES			
			104-GRATUITIES	11,43,000	0	11,43,000
			109-PENSIONS TO	7,56,403	0	7,56,403

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT EDUCATION	2071	115-LEAVE	9,29,330	0	9,29,330
COMMISSIONE	GOVERNANCE	OFFICER,DISTRICT EDUCATION		ENCASHMENT			
RS	REFORMS-CUM-CHIEF	OFFICER, PRIMARY		BENEFITS			

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

FINMIN0922.TXT

*****		-----			
TOTAL(MH)		33,92,775	79,314	34,72,089	
*****		-----			
TOTAL (DDO)		33,92,775	79,314	34,72,089	
DISTRICT EMPLOYMENT	2071	101-SUPERANNUAT	1,40,218	20,714	1,60,932
OFFICER,DISTRICT EMPLOYMENT		ION AND			
OFFICER		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	11,99,808	0	11,99,808
		ENCASHMENT			
		BENEFITS			
*****		-----			
TOTAL(MH)		13,40,026	20,714	13,60,740	

*****		FINMIN0922.TXT			
*****		-----			
TOTAL(DDO)			13,40,026	20,714	13,60,740
DISTRICT FOOD AND SUPPLY	2071	101-SUPERANNUAT	24,53,426	3,75,697	28,29,123
CONTROLLER,AMRITSAR		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	0	11,00,800	11,00,800
		ENCASHMENT			
		BENEFITS			
*****		-----			
TOTAL(MH)			24,53,426	14,76,497	39,29,923
*****		-----			
TOTAL(DDO)			24,53,426	14,76,497	39,29,923

FINMIN0922.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT MALERIA OFFICER,DEPUTY	2071	115-LEAVE	0	7,96,160	7,96,160
COMMISSIONE	GOVERNANCE	DIRECTOR MALERIA, PUNJAB		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL(MH)		24,53,426	22,72,657	47,26,083
			*****		-----	-----	-----
			TOTAL(DDO)		24,53,426	22,72,657	47,26,083
		DISTRICT PUBLIC RELATION	2235	200-OTHER	89,764	24,678	1,14,442
		OFFICER,PUBLIC RELATION		PROGRAMMES			
		DEPARTMENT					
			*****		-----	-----	-----
			TOTAL(MH)		89,764	24,678	1,14,442

*****			-----		
TOTAL (DDO)			89,764	24,678	1,14,442

DISTRICT SAINIK WELFARE	2230	001-DIRECTION	75,995	0	75,995
OFFICER, DISTRICT SAINIK WELFARE		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			75,995	0	75,995

2235	200-OTHER	862	0	862
	PROGRAMMES			

*****			-----		
TOTAL (MH)			862	0	862

*****			-----		
TOTAL (DDO)			76,857	0	76,857

DISTRICT SAVING OFFICER,DISTRICT 2047	103-PROMOTION	58,71,709	1,74,798	60,46,507
SAVING OFFICER	OF SMALL			
	SAVINGS			

*****	-----			
TOTAL(MH)		58,71,709	1,74,798	60,46,507

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----			
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)	58,71,709	1,74,79860,46,507

COMMISSIONE GOVERNANCE

RSREFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

DISTRICT SAVING	2047	103-PROMOTION	3,45,700	69,140	4,14,840
OFFICER, NAWANSHAHAR		OF SMALL SAVINGS			

*****	-----	-----	-----
TOTAL(MH)	62,17,409	2,43,938	64,61,347

*****	-----	-----	-----
TOTAL(DD0)	62,17,409	2,43,938	64,61,347

DISTRICT SAVINGS	2047	103-PROMOTION	4,36,467	86,639	5,23,106
OFFICER, JALANDHAR		OF SMALL SAVINGS			

*****	-----	-----	-----
TOTAL(MH)	4,36,467	86,639	5,23,106

*****	-----	-----	-----
TOTAL(DD0)	4,36,467	86,639	5,23,106

DISTRICT SAVINGS OFFICER, SMALL	2047	103-PROMOTION	1,52,810	38,424	1,91,234
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SAVINGS, HOSHIARPUR		OF SMALL			
		SAVINGS			

*****	-----	-----	-----
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TOTAL(MH)	1,52,810	38,424	1,91,234
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*****	-----	-----	-----
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TOTAL(DDO)	1,52,810	38,424	1,91,234
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DISTRICT SAVINGS OFFICER, SMALL	2047	103-PROMOTION	1,17,044	21,580	1,38,624
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SAVINGS, KAPURTHLA		OF SMALL			
		SAVINGS			

*****	-----	-----	-----
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			FINMIN0922.TXT				
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		1,17,044	21,580	1,38,624

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----				
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		TOTAL (DD0)			1,17,044	21,580	1,38,624

DISTRICT SESSION JUDGE, DISTRICT	2071	101-SUPERANNUAT	2,43,430	48,686	2,92,116
SESSION JUDGE		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	2,24,992	0	2,24,992
		ENCASHMENT			
		BENEFITS			

FINMIN0922.TXT				
TOTAL(MH)		5,85,466	70,266	6,55,732
2202	110-ASSISTANCE	0	76,496	76,496
TO				
NON-GOVERNMENT				
SECONDARY				
SCHOOLS				
*****		-----	-----	-----
TOTAL(MH)		0	76,496	76,496
2235	200-OTHER	83,392	0	83,392
PROGRAMMES				
*****		-----	-----	-----
TOTAL(MH)		83,392	0	83,392
*****		-----	-----	-----
TOTAL(DD0)		6,68,858	1,46,762	8,15,620

DISTRICT SMALL SAVING OFFICER,, 2047

FINMIN0922.TXT
103-PROMOTION

10,10,078

1,74,051

11,84,129

BHATINDA

OF SMALL SAVINGS

*****-----

TOTAL(MH)

10,10,078

1,74,051

11,84,129

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONERS

PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERAT SECRETARY, PUNJAB, CHANDIGARH

TOTAL(DDO)

10,10,078

1,74,051

11,84,129

FINMIN0922.TXT					
DISTRICT SMALL SAVING	2047	103-PROMOTION	7,55,765	1,61,990	9,17,755
OFFICER,DISTRICT SMALL SAVING		OF SMALL			
OFFICER,TARN TARAN		SAVINGS			
*****			-----		
	TOTAL(MH)		17,65,843	3,36,041	21,01,884
*****			-----		
	TOTAL(DDO)		17,65,843	3,36,041	21,01,884
DISTRICT SMALL SAVINGS	2047	103-PROMOTION	1,16,537	20,140	1,36,677
OFFICER,MANSA		OF SMALL			
		SAVINGS			
*****			-----		
	TOTAL(MH)		1,16,537	20,140	1,36,677
*****			-----		
	TOTAL(DDO)		1,16,537	20,140	1,36,677

FINMIN0922.TXT					
DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	26,73,95,611	5,62,60,274	32,36,55,885
OFFICER,DISTRICT SOCIAL SECURITY		UNDER SOCIAL			
OFFICER		SECURITY			
		SCHEMES			
		789-SPECIAL	28,24,51,500	5,56,80,000	33,81,31,500
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----	-----	-----
TOTAL(MH)			54,98,47,111	11,19,40,274	66,17,87,385
*****			-----	-----	-----
TOTAL(DDO)			54,98,47,111	11,19,40,274	66,17,87,385

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TRAINING	2071	101-SUPERANNUAT	4,25,465	85,093	5,10,558
COMMISSIONE	GOVERNANCE	OFFICER,DISTRICT TRAINING		ION AND			
RS	REFORMS-CUM-CHIEF	OFFICER		RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	55,02,72,576	11,20,25,367	66,22,97,943

*****	-----	-----	-----
TOTAL(DD0)	55,02,72,576	11,20,25,367	66,22,97,943

DISTRICT TREASURY	2071	101-SUPERANNUAT	5,11,97,06,265	1,14,31,66,348	6,26,28,72,613
OFFICER,DISTRICT TREASURY		ION AND			
		RETIREMENT			
		ALLOWANCES			
		102-COMMUTED	16,47,55,076	6,35,81,367	22,83,36,443
		VALUE OF			
		PENSIONS			

104-GRATUITIES	38,77,22,985	14,80,16,735	53,57,39,720
105-FAMILY	19,25,84,571	3,48,48,502	22,74,33,073
PENSIONS			
109-PENSIONS TO	25,68,02,901	1,86,79,589	27,54,82,490
EMPLOYEES OF			
STATE AIDED			
EDUCATIONAL			
INSTITUTIONS			
111-PENSIONS TO	15,21,790	3,04,358	18,26,148
LEGISLATORS			
115-LEAVE	11,14,08,310	2,22,72,977	13,36,81,287
ENCASHMENT			
BENEFITS			
117-GOVERNMENT	71,14,50,434	13,15,45,367	84,29,95,801
CONTRIBUTION			
FOR DEFINED			
CONTRIBUTION			
PENSION SCHEME			

TOTAL(MH)6,94,59,52,3321,56,24,15,2438,50,83,67,575

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			6,94,59,52,332	1,56,24,15,243	8,50,83,67,575

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	101-SUPERANNUAT	6,03,59,86,523	1,73,76,68,507	7,77,36,55,030
COMMISSIONE	GOVERNANCE	OFFICER,DISTRICT TREASURY		ION AND			
RS	REFORMS-CUM-CHIEF	OFFICER		RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				102-COMMUTED	21,37,83,888	13,23,13,917	34,60,97,805
				VALUE OF			
				PENSIONS			

104-GRATUITIES	57,35,04,391	33,85,56,847	91,20,61,238
105-FAMILY	1,59,99,40,828	41,34,36,076	2,01,33,76,904
PENSIONS			
109-PENSIONS TO	16,13,96,738	4,51,47,995	20,65,44,733
EMPLOYEES OF			
STATE AIDED			
EDUCATIONAL			
INSTITUTIONS			
111-PENSIONS TO	1,90,45,088	47,28,047	2,37,73,135
LEGISLATORS			
115-LEAVE	24,38,91,392	8,00,75,484	32,39,66,876
ENCASHMENT			
BENEFITS			
117-GOVERNMENT	1,24,86,69,829	23,73,90,272	1,48,60,60,101
CONTRIBUTION			
FOR DEFINED			
CONTRIBUTION			
PENSION SCHEME			

TOTAL(MH)17,04,21,71,0094,55,17,32,38821,59,39,03,397

TOTAL(DDO)17,04,21,71,0094,55,17,32,38821,59,39,03,397

DISTRICT TREASURY	2071	101-SUPERANNUAT	22,00,004	5,22,222	27,22,226
OFFICER,DISTRICT TREASURY		ION AND			
OFFICER,		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	2,56,962	0	2,56,962
		115-LEAVE	3,60,80,069	1,33,30,170	4,94,10,239
		ENCASHMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	3,85,37,035	1,38,52,392	5,23,89,427

*****	-----	-----	-----
TOTAL(DDO)	3,85,37,035	1,38,52,392	5,23,89,427

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	101-SUPERANNUAT	1,98,95,93,225	1,17,69,97,654	3,16,65,90,879
COMMISSIONE	GOVERNANCE	OFFICER, HOSHIARPUR		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				102-COMMUTED	6,05,77,962	6,96,58,923	13,02,36,885
				VALUE OF			
				PENSIONS			
				104-GRATUITIES	10,08,19,010	6,53,38,554	16,61,57,564
				105-FAMILY	80,01,32,569	28,90,24,768	1,08,91,57,337
				PENSIONS			
				109-PENSIONS TO	6,05,14,403	2,11,97,440	8,17,11,843

EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

115-LEAVE	12,65,98,431	3,45,77,578	16,11,76,009
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ENCASHMENT

BENEFITS

117-GOVERNMENT	37,05,95,519	7,49,92,917	44,55,88,436
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CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

*****	-----	-----	-----
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TOTAL(MH)	3,50,88,31,119	1,73,17,87,834	5,24,06,18,953
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TOTAL(DD0)	3,50,88,31,119	1,73,17,87,834	5,24,06,18,953
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DISTRICT TREASURY	2071	101-SUPERANNUAT	1,02,02,83,455	23,74,22,649	1,25,77,06,104
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OFFICER, KAPURTHALA

ION AND

RETIREMENT

ALLOWANCES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	102-COMMUTED	4,59,50,512	1,32,92,970	5,92,43,482
COMMISSIONE	GOVERNANCE	OFFICER, KAPURTHALA		VALUE OF			
RS	REFORMS-CUM-CHIEF			PENSIONS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				104-GRATUITIES	17,54,51,598	4,84,07,026	22,38,58,624
				105-FAMILY	29,02,35,894	6,27,29,940	35,29,65,834
				PENSIONS			
				109-PENSIONS TO	3,28,63,355	65,75,144	3,94,38,499
				EMPLOYEES OF			
				STATE AIDED			
				Page 1724			

EDUCATIONAL

INSTITUTIONS

111-PENSIONS TO	25,18,670	5,77,882	30,96,552
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LEGISLATORS

115-LEAVE	4,40,34,852	1,22,01,397	5,62,36,249
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ENCASHMENT

BENEFITS

117-GOVERNMENT	17,29,85,130	3,41,18,728	20,71,03,858
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CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

*****	-----	-----	-----
TOTAL(MH)	1,78,43,23,466	41,53,25,736	2,19,96,49,202

*****	-----	-----	-----
TOTAL(DDO)	1,78,43,23,466	41,53,25,736	2,19,96,49,202

DISTRICT TREASURY OFFICER, MOHALI 2071	101-SUPERANNUAT	1,77,51,39,348	3,12,04,965	1,80,63,44,313
	ION AND			
	RETIREMENT			
	ALLOWANCES			
	102-COMMUTED	13,20,61,306	70,39,678	13,91,00,984
	VALUE OF			
	PENSIONS			
	104-GRATUITIES	23,04,69,209	1,28,11,964	24,32,81,173
	105-FAMILY	31,67,14,354	58,11,485	32,25,25,839
	PENSIONS			
	109-PENSIONS TO	2,35,63,155	14,26,073	2,49,89,228

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				EMPLOYEES OF			
				STATE AIDED			

INSTITUTIONS

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY OFFICER, MOHALI 2071	111-PENSIONS TO	12,85,817	0	12,85,817
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COMMISSIONE	GOVERNANCE		LEGISLATORS			
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RS	REFORMS-CUM-CHIEF					
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SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

115-LEAVE	9,59,48,311	2,87,54,063	12,47,02,374
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ENCASHMENT

BENEFITS

117-GOVERNMENT	36,11,56,969	7,36,06,015	43,47,62,984
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CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

*****	-----	-----	-----
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TOTAL(MH)	2,93,63,38,469	16,06,54,243	3,09,69,92,712
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*****	-----	-----	-----
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TOTAL (DDO)	FINMIN0922.TXT		2,93,63,38,469	16,06,54,243	3,09,69,92,712
DISTRICT TREASURY	2071	101-SUPERANNUAT	1,46,94,19,068	41,43,56,533	1,88,37,75,601
OFFICER, SANGRUR		ION AND			
		RETIREMENT			
		ALLOWANCES			
		102-COMMUTED	8,54,11,783	3,18,85,809	11,72,97,592
		VALUE OF			
		PENSIONS			
		104-GRATUITIES	22,84,64,218	9,80,72,707	32,65,36,925
		105-FAMILY	42,76,43,116	12,55,13,501	55,31,56,617
		PENSIONS			
		109-PENSIONS TO	3,01,17,790	88,59,959	3,89,77,749
		EMPLOYEES OF			
		STATE AIDED			
		EDUCATIONAL			
		INSTITUTIONS			
		111-PENSIONS TO	58,44,094	12,36,317	70,80,411
		LEGISLATORS			

115-LEAVE5,36,85,3001,14,15,5236,51,00,823

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ENCASHMENT			
				BENEFITS			
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	117-GOVERNMENT	43,03,98,277	7,92,01,278	50,95,99,555
COMMISSIONE	GOVERNANCE	OFFICER,SANGRUR		CONTRIBUTION			
RS	REFORMS-CUM-CHIEF			FOR DEFINED			
SECRETERIAT	SECRETARY, PUNJAB,			CONTRIBUTION			
	CHANDIGARH			PENSION SCHEME			
*****					-----	-----	-----
			TOTAL(MH)		2,73,09,83,646	77,05,41,627	3,50,15,25,273
*****					-----	-----	-----
		TOTAL(DDO)			2,73,09,83,646	77,05,41,627	3,50,15,25,273

DISTRICT WELFARE	2071	101-SUPERANNUAT	2,73,090	54,618	3,27,708
OFFICER,DISTRICT WELFARE OFFICER		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	5,91,673	0	5,91,673
*****			-----		
	TOTAL(MH)		8,64,763	54,618	9,19,381
	2225	001-DIRECTION	46,16,362	8,88,474	55,04,836
		AND			
		ADMINISTRATION			
		190-ASSISTANCE	20,91,000	0	20,91,000
		TO PUBLIC			
		SECTOR AND			
		OTHER			
		UNDERTAKINGS			
		789-SPECIAL	92,82,000	0	92,82,000
		COMPONENT PLAN			

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,59,89,362	8,88,474	1,68,77,836

*****	-----	-----	-----
TOTAL(DDO)	1,68,54,125	9,43,092	1,77,97,217

DISTRICT WELFARE	2071	115-LEAVE	9,51,040	0	9,51,040
OFFICER,GURDASPUR		ENCASHMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	9,51,040	0	9,51,040

*****					-----		
TOTAL (DD0)					9,51,040	0	9,51,040
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT. SAVING	2047	103-PROMOTION	65,795	11,841	77,636
COMMISSIONE	GOVERNANCE	OFFICER,DISTRICT. SAVING OFFICER		OF SMALL			
RS	REFORMS-CUM-CHIEF			SAVINGS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****					-----		
TOTAL (MH)					65,795	11,841	77,636

*****					-----		
TOTAL (DD0)					65,795	11,841	77,636

DISTRICTY ATTORNEY, MOGA					2071	101-SUPERANNUAT	57,256	0	57,256
								ION AND	
								RETIREMENT	
								ALLOWANCES	

*****		-----			
TOTAL(MH)		57,256	0	57,256	

*****		-----			
TOTAL(DDO)		57,256	0	57,256	

DISTT. AYURVEDIC UNANI	2071	115-LEAVE	8,26,060	8,74,240	17,00,300
OFFICER, FARIDKOT		ENCASHMENT			
		BENEFITS			

*****		-----			
TOTAL(MH)		8,26,060	8,74,240	17,00,300	

*****		-----			
TOTAL(DDO)		8,26,060	8,74,240	17,00,300	

DISTT. SAVING OFFICER,MOGA	2047	103-PROMOTION	19,405	5,646	25,051
		OF SMALL			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		19,405	5,646	25,051
			*****		-----	-----	-----
			TOTAL(DDO)		19,405	5,646	25,051
FINANCIAL	PRINCIPAL SECRETARY,	DIVISIONAL COMMANDER,PUNJAB HOME	2070	107-HOME GUARDS	9,99,917	1,96,212	11,96,129
COMMISSIONE	GOVERNANCE	GUARD , FEROZEPUR					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			*****		-----	-----	-----

FINMIN0922.TXT
ENCASHMENT

BENEFITS

* * * * *

TOTAL (MH)

5,70,900

4,49,315

10, 20, 215

TOTAL (DDO)

5,70,900

4,49,315

10, 20, 215

DIVISIONAL SOIL CONSERVATION

2071

115-LEAVE

8,83,200

0

8,83,200

GOVERNMENT OF PUNJAB

Page 703

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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OFFICER, DIVISIONAL SOIL

ENCASHMENT

CONSERVATION OFFICER

BENEFITS

* * * * *

TOTAL (MH)

8,83,200

0

8,83,200

*****					-----		
TOTAL (DD0)					8,83,200	0	8,83,200
FINANCIAL	PRINCIPAL SECRETARY,	DIVISIONAL SOIL CONSERVATION	2071	101-SUPERANNUAT	6,84,248	46,504	7,30,752
COMMISSIONE	GOVERNANCE	OFFICER,DIVISIONAL SOIL		ION AND			
RS	REFORMS-CUM-CHIEF	CONSERVATION OFFICER(SOIL		RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,	SURVEY)		ALLOWANCES			
	CHANDIGARH						
				115-LEAVE	26,67,827	0	26,67,827
				ENCASHMENT			
				BENEFITS			
*****					-----		
TOTAL (MH)					33,52,075	46,504	33,98,579
*****					-----		
TOTAL (DD0)					33,52,075	46,504	33,98,579

FINMIN0922.TXT					
DIVISIONAL SOIL CONSERVATION	2071	101-SUPERANNUAT	1,42,630	0	1,42,630
OFFICER, FEROEZEPUR		ION AND			
		RETIREMENT			
		ALLOWANCES			
*****			-----		
	TOTAL (MH)		1,42,630	0	1,42,630
*****			-----		
	TOTAL (DDO)		1,42,630	0	1,42,630
DIVISIONAL SOIL CONSERVATION	2071	101-SUPERANNUAT	3,61,295	72,259	4,33,554
OFFICER, SANGRUR		ION AND			
		RETIREMENT			
		ALLOWANCES			
*****			-----		
	TOTAL (MH)		3,61,295	72,259	4,33,554
*****			-----		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			3,61,295	72,259	4,33,554
FINANCIAL	PRINCIPAL SECRETARY,	DY DIRECTOR,ANIMAL HUSBANDRY	2071	101-SUPERANNUAT	1,90,368	0	1,90,368
COMMISSIONE	GOVERNANCE			ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115-LEAVE	35,11,600	29,36,320	64,47,920
				ENCASHMENT			
				BENEFITS			

		TOTAL (MH)			40,63,263	30,08,579	70,71,842

TOTAL (DDO)			40,63,263	30,08,579	70,71,842
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E S I HOSPITAL,AMRITSAR	2071	115-LEAVE	50,62,400	15,44,960	66,07,360
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ENCASHMENT

BENEFITS

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TOTAL (MH)			50,62,400	15,44,960	66,07,360
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TOTAL (DDO)			50,62,400	15,44,960	66,07,360
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EMPLOYMENT OFFICER,MUKTSAR	2071	115-LEAVE	0	8,57,600	8,57,600
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ENCASHMENT

BENEFITS

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TOTAL (MH)			0	8,57,600	8,57,600
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TOTAL(DDO)	0	8,57,600	8,57,600
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EMPLOYMENT OFFICER, TRAINING .T.C 2071	115-LEAVE	8,48,640	0	8,48,640
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ENCASHMENT

BENEFITS

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TOTAL(MH)	8,48,640	0	8,48,640
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----	-----	-----
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL(DD0)			8,48,640	0	8,48,640
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EXCISE AND TAXATION	2039	001-DIRECTION	6,81,613	0	6,81,613
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COMMISSIONER,EXCISE AND TAXATION		AND			
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COMMISSIONER		ADMINISTRATION			
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TOTAL(MH)			15,30,253	0	15,30,253
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2071		115-LEAVE	1,05,920	0	1,05,920
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		ENCASHMENT			
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		BENEFITS			
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TOTAL(MH)			1,05,920	0	1,05,920
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TOTAL(DD0)			16,36,173	0	16,36,173
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		FINMIN0922.TXT				
EXECUTIVE	ENGINEER, DRAINAGE	2071	115-LEAVE	9,62,325	0	9,62,325
DIVISION		ENCASHMENT				
		BENEFITS				
		*****	-----			
		TOTAL (MH)		9,62,325	0	9,62,325
		*****	-----			
		TOTAL (DD0)		9,62,325	0	9,62,325
EXECUTIVE		2071	101-SUPERANNUAT	5,35,033	85,386	6,20,419
ENGINEER, (ECR) -CUM-DIPRI		ION AND				
		RETIREMENT				
		ALLOWANCES				
		104-GRATUITIES				
				0	7,00,000	7,00,000
		115-LEAVE				
				99,13,793	21,96,466	1,21,10,259
		ENCASHMENT				
		BENEFITS				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE	TOTAL(MH)		1,04,48,826	29,81,852	1,34,30,678
COMMISSIONE	GOVERNANCE	ENGINEER, (ECR) -CUM-DIPRI					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			*****	-----			
		TOTAL(DDO)			1,04,48,826	29,81,852	1,34,30,678
		EXECUTIVE ENGINEER,1ST DIVISION	2202	109-GOVERNMENT	7,80,408	0	7,80,408
		I.B. PUNJAB		SECONDARY			
				SCH00LS			
			*****	-----			
		TOTAL(MH)			1,12,29,234	29,81,852	1,42,11,086

*****			-----		
TOTAL (DDO)			1,12,29,234	29,81,852	1,42,11,086

EXECUTIVE ENGINEER, ABOHAR CANAL	2071	115-LEAVE	43,68,620	0	43,68,620
DIVISION		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL (MH)			43,68,620	0	43,68,620

*****			-----		
TOTAL (DDO)			43,68,620	0	43,68,620

EXECUTIVE ENGINEER, AMRITSAR	2071	101-SUPERANNUAT	19,93,659	3,63,217	23,56,876
DRAINAGE DIVISION		ION AND			
		RETIREMENT			
		ALLOWANCES			
		105-FAMILY	0	51,536	51,536

PENSIONS

115-LEAVE	43,78,776	0	43,78,776
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ENCASHMENT

BENEFITS

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TOTAL(MH)	63,72,435	4,14,753	67,87,188

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----	-----	-----
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

EXECUTIVE ENGINEER, BARI DOAB	2071	101-SUPERANNUAT	1,53,972	0	1,53,972
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DRAINAGE DIVISION		ION AND			
		RETIREMENT			
		ALLOWANCES			

	TOTAL(MH)		65,26,407	4,14,753	69,41,160

	TOTAL(DDO)		65,26,407	4,14,753	69,41,160

EXECUTIVE ENGINEER, BHAKRA MAIN	2071	101-SUPERANNUAT	5,82,230	4,71,662	10,53,892
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LINE DIVISION		ION AND			
		RETIREMENT			
		ALLOWANCES			

		104-GRATUITIES	7,50,000	0	7,50,000
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		115-LEAVE	67,82,955	78,700	68,61,655
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		ENCASHMENT			
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		BENEFITS			
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TOTAL(MH)	81,15,185	5,50,362	86,65,547
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2235	104-DEPOSIT	0	40,000	40,000
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LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER	9,15,403	2,95,335	12,10,738
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PROGRAMMES

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TOTAL(MH)	9,15,403	3,35,335	12,50,738
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			90,30,588	8,85,697	99,16,285
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,BIST DOAB	2071	101-SUPERANNUAT	10,36,595	0	10,36,595
COMMISSIONE	GOVERNANCE	DIVISION		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115-LEAVE	64,35,869	0	64,35,869
				ENCASHMENT			
				BENEFITS			
*****					-----		
		TOTAL (MH)			83,87,867	3,35,335	87,23,202
*****					-----		
		TOTAL (DDO)			1,65,03,052	8,85,697	1,73,88,749

EXECUTIVE ENGINEER,CANAL LINING	2071	115-LEAVE	5,56,800	0	5,56,800
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DIVISION	ENCASHMENT
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BENEFITS

*****	-----	-----	-----
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TOTAL(MH)	5,56,800	0	5,56,800
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TOTAL(DDO)	5,56,800	0	5,56,800
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EXECUTIVE ENGINEER,CENTRAL WORKS	2071	101-SUPERANNUAT	2,79,200	69,800	3,49,000
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DIVISION	ION AND
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RETIREMENT

ALLOWANCES

115-LEAVE	20,39,040	0	20,39,040
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ENCASHMENT

BENEFITS

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TOTAL(MH)	23,18,240	69,800	23,88,040
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TOTAL(DDO)	23,18,240	69,800	23,88,040
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EXECUTIVE ENGINEER,CENTRAL WORKS 2071	101-SUPERANNUAT	1,30,280	0	1,30,280
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DIVISION NO-1	ION AND
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RETIREMENT

ALLOWANCES

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,CENTRAL WORKS 2071	115-LEAVE	2,23,860	0	2,23,860
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COMMISSIONE	GOVERNANCE	DIVISION NO-1	ENCASHMENT
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RS	REFORMS-CUM-CHIEF	BENEFITS
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SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

FINMIN0922.TXT				

TOTAL(MH)		3,54,140	0	3,54,140

TOTAL(DD0)		3,54,140	0	3,54,140
EXECUTIVE ENGINEER,CENTRAL WORKS 2071	101-SUPERANNUAT	0	3,55,096	3,55,096
DIVISION NO-3	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115- LEAVE	15,87,226	0	15,87,226
	ENCASHMENT			
	BENEFITS			

TOTAL(MH)		15,87,226	3,55,096	19,42,322

TOTAL(DD0)		15,87,226	3,55,096	19,42,322

EXECUTIVE ENGINEER,CENTRAL WORKS 2071	101-SUPERANNUAT	2,03,845	12,849	2,16,694
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DIVISION NO-5	ION AND
	RETIREMENT
	ALLOWANCES

115-LEAVE	31,69,580	5,56,800	37,26,380
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ENCASHMENT
BENEFITS

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TOTAL(MH)	33,73,425	5,69,649	39,43,074
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TOTAL(DDO)	33,73,425	5,69,649	39,43,074
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EXECUTIVE ENGINEER,CENTRAL WORKS 2071	115-LEAVE	14,48,100	0	14,48,100
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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DIVISION PWD B&R	ENCASHMENT
	BENEFITS

TOTAL(MH)	14,48,100	0	14,48,100
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TOTAL(DDO)	14,48,100	0	14,48,100
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FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, CONSTRUCT	2071	115-LEAVE	26,82,880	0	26,82,880
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COMMISSIONE	GOVERNANCE	DIVISION NO.2, PWD B&R		ENCASHMENT
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RS	REFORMS-CUM-CHIEF			BENEFITS
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SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL(MH)	26,82,880	0	26,82,880
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TOTAL (DDO)	26,82,880	0	26,82,880
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EXECUTIVE ENGINEER, CONSTRUCTION	2071	101-SUPERANNUAT	1,85,022	30,837	2,15,859
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DIVISION NO-1,	ION AND	RETIREMENT	ALLOWANCES
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115-LEAVE	8,380	6,08,000	6,16,380
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ENCASHMENT

BENEFITS

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TOTAL (MH)	1,93,402	6,38,837	8,32,239
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TOTAL (DDO)	1,93,402	6,38,837	8,32,239
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EXECUTIVE ENGINEER, CONSTRUCTION	2071	115-LEAVE	5,90,080	0	5,90,080
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DIVISION NO-2, P.W.D. B&R B.B	ENCASHMENT	BENEFITS
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TOTAL(MH)	5,90,080	0	5,90,080
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TOTAL(DDO)	5,90,080	0	5,90,080
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, CONSTRUCTION	2071	101-SUPERANNUAT	0	4,26,400	4,26,400
COMMISSIONE	GOVERNANCE	DIVISION NO-2, PWD B&R		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115-LEAVE	28,44,343	45,70,849	74,15,192
				ENCASHMENT			

FINMIN0922.TXT
BENEFITS

		*****			-----	
		TOTAL (MH)	28,44,343	49,97,249	78,41,592	
2235	200-OTHER	60,264	1,26,033	1,86,297		
		PROGRAMMES				
		*****				-----
		TOTAL (MH)	60,264	1,26,033	1,86,297	
		*****				-----
TOTAL (DDO)		29,04,607	51,23,282	80,27,889		
EXECUTIVE ENGINEER, CONSTRUCTION	2071	101-SUPERANNUAT	4,97,880	99,576	5,97,456	
DIVISION NO-3 PWD B&R		ION AND				
		RETIREMENT				
		ALLOWANCES				
		115-LEAVE	10,47,084	0	10,47,084	
		ENCASHMENT				

FINMIN0922.TXT
BENEFITS

***** -----

TOTAL(MH)15,44,96499,57616,44,540

2235200-OTHER2,00,00002,00,000

PROGRAMMES

***** -----

TOTAL(MH)2,00,00002,00,000

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TOTAL(DDO)17,44,96499,57618,44,540

EXECUTIVE ENGINEER, CONSTRUCTION2071115-LEAVE090,08090,080

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0922.TXT

DIVISION NO.-1, PWD B&R,		ENCASHMENT					
		BENEFITS					

		TOTAL (MH)		0	90,080	90,080	

		TOTAL (DDO)		0	90,080	90,080	
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, CONSTRUCTION	2071	115-LEAVE	5,91,360	0	5,91,360
COMMISSIONE	GOVERNANCE	DIVISION NO.1 PWD B&R	ENCASHMENT				
RS	REFORMS-CUM-CHIEF	BENEFITS					
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

		TOTAL (MH)		5,91,360	0	5,91,360	

		TOTAL (DDO)		5,91,360	0	5,91,360	

EXECUTIVE ENGINEER, CONSTRUCTION	2071	101-SUPERANNUAT	5,44,767	99,017	6,43,784
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DIVISION NO.2

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE

12,73,600

6,25,920

18,99,520

ENCASHMENT

BENEFITS

TOTAL(MH)

18,18,367

7,24,937

25,43,304

TOTAL(DDO)

18,18,367

7,24,937

25,43,304

EXECUTIVE ENGINEER, CONSTRUCTION	2071	101-SUPERANNUAT	3,42,937	0	3,42,937
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DIVISION NO.2, PWD B&R

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE6,65,60006,65,600

ENCASHMENT

BENEFITS

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		10,08,537	0	10,08,537

FINANCIAL PRINCIPAL SECRETARY, *****-----

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,
CHANDIGARH

TOTAL(DDO)10,08,537010,08,537

EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	1,41,27,175	27,39,520	1,68,66,695
DIVISION PWD B&R		AND			
		ADMINISTRATION			

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TOTAL (MH)			1,51,35,712	27,39,520	1,78,75,232
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2071	101-SUPERANNUAT	15,60,826	9,52,714	25,13,540
	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	45,75,332	11,63,512	57,38,844
	ENCASHMENT			
	BENEFITS			

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TOTAL (MH)			61,36,158	21,16,226	82,52,384
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4202	203-UNIVERSITY	0	1,11,41,953	1,11,41,953
	AND HIGHER			
	EDUCATION			

789-SPECIAL	0	54,03,857	54,03,857
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	0	1,65,45,810	1,65,45,810

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TOTAL(DDO)	2,12,71,870	2,14,01,556	4,26,73,426

EXECUTIVE ENGINEER, CONSTRUCTION	2071	101-SUPERANNUAT	2,03,448	67,816	2,71,264
DIVISION PWD B&R BR		ION AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FINMIN0922.TXT RETIREMENT					
				ALLOWANCES					
FINANCIAL COMMISSIONER RS SECRETERIAT	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, CONSTRUCTION	2071	115-LEAVE	16,89,869	0	16,89,869		
	GOVERNANCE	DIVISION PWD B&R BR		ENCASHMENT					
	REFORMS-CUM-CHIEF			BENEFITS					
SECRETARY, PUNJAB,									
CHANDIGARH									
				*****	-----				
				TOTAL (MH)	18,93,317	67,816	19,61,133		
				*****	-----				
				TOTAL (DDO)	18,93,317	67,816	19,61,133		
				EXECUTIVE ENGINEER, CONSTRUCTION	2071	115-LEAVE	11,49,440	4,62,810	16,12,250
				DIVISION PWD B&R, PUNJAB		ENCASHMENT			
						BENEFITS			
				*****	-----				
				TOTAL (MH)	11,49,440	4,62,810	16,12,250		

*****			-----		
TOTAL (DD0)			11,49,440	4,62,810	16,12,250

EXECUTIVE ENGINEER, CONSTRUCTION	2071	101-SUPERANNUAT	78,260	7,65,420	8,43,680
DIVISION, PWD B&R BRANCH		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	19,99,360	0	19,99,360
		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL (MH)			20,77,620	7,65,420	28,43,040

*****			-----		
TOTAL (DD0)			20,77,620	7,65,420	28,43,040

EXECUTIVE ENGINEER, CONSTRUCTION	2071	101-SUPERANNUAT	14,09,196	70,592	14,79,788
DIVSION, P.W.D. B&R		ION AND			

FINMIN0922.TXT
RETIREMENT

ALLOWANCES

115-LEAVE59,8207,50,0808,09,900

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ENCASHMENT

BENEFITS

*****-----

TOTAL(MH)14,69,0168,20,67222,89,688

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TOTAL(DDO)14,69,0168,20,67222,89,688

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, CONTRUCTION	2071	115-LEAVE	8,83,200	0	8,83,200
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COMMISSIONE	GOVERNANCE	DIVISION PWD B&R		ENCASHMENT			
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		FINMIN0922.TXT			
RS	REFORMS-CUM-CHIEF	BENEFITS			
SECRETERIAT SECRETARY, PUNJAB,					
CHANDIGARH					

		TOTAL(MH)	8,83,200	0	8,83,200

		TOTAL(DD0)	8,83,200	0	8,83,200
EXECUTIVE ENGINEER, COSTRUCTION	2059	001-DIRECTION	1,23,21,187	30,50,260	1,53,71,447
DIVISION NO-2		AND			
		ADMINISTRATION			

		TOTAL(MH)	1,23,21,187	30,50,260	1,53,71,447
	2071	101-SUPERANNUAT	4,30,390	85,978	5,16,368
		ION AND			
		RETIREMENT			
		ALLOWANCES			

115- LEAVE	9,10,080	4,01,920	13,12,000
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	13,40,470	4,87,898	18,28,368

*****	-----	-----	-----
TOTAL(DDO)	1,36,61,657	35,38,158	1,71,99,815

EXECUTIVE ENGINEER,DEVIGARH	2071	101-SUPERANNUAT	1,84,440	61,480	2,45,920
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DIVISION (I.B)		ION AND			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RETIREMENT

ALLOWANCES

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, DEVIGARH	2071	115-LEAVE	16,66,560	12,31,489	28,98,049
COMMISSIONE	GOVERNANCE	DIVISION (I.B)		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	18,51,000	12,92,969	31,43,969

*****	-----	-----	-----
TOTAL(DD0)	18,51,000	12,92,969	31,43,969

EXECUTIVE ENGINEER, DRAINAGE	2071	101-SUPERANNUAT	6,80,242	65,896	7,46,138
CONSTRUCTION DIVISION PWD B&R		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	7,18,145	0	7,18,145
		115-LEAVE	10,42,811	3,46,816	13,89,627
		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL(MH)			24,41,198	4,12,712	28,53,910
*****			-----		
TOTAL(DDO)			24,41,198	4,12,712	28,53,910
EXECUTIVE ENGINEER, EASTERN	2071	101-SUPERANNUAT	15,91,827	3,14,300	19,06,127
DIVISION PWD			ION AND		
			RETIREMENT		
			ALLOWANCES		
			115-LEAVE	53,34,880	33,57,440
			86,92,320		
			ENCASHMENT		
			BENEFITS		
*****			-----		
TOTAL(MH)			69,26,707	36,71,740	1,05,98,447
*****			-----		
TOTAL(DDO)			69,26,707	36,71,740	1,05,98,447

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,ELECTRICAL	2071	101-SUPERANNUAT	4,06,896	0	4,06,896
COMMISSIONE	GOVERNANCE	DIVISION PWD B&R		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115-LEAVE	17,64,820	6,27,200	23,92,020
				ENCASHMENT			
				BENEFITS			
			*****		-----	-----	-----
			TOTAL(MH)		21,71,716	6,27,200	27,98,916

*****			FINMIN0922.TXT			-----		
TOTAL(DDO)				21,71,716	6,27,200		27,98,916	
EXECUTIVE ENGINEER,ELECTRICAL			2071	101-SUPERANNUAT	70,248	2,32,048	3,02,296	
DIVISION, PWD B&R, PUNJAB				ION AND				
				RETIREMENT				
				ALLOWANCES				
				115-LEAVE	27,40,480	0	27,40,480	
				ENCASHMENT				
				BENEFITS				
*****						-----		
TOTAL(MH)				28,10,728	2,32,048		30,42,776	
*****						-----		
TOTAL(DDO)				28,10,728	2,32,048		30,42,776	
EXECUTIVE ENGINEER,ELECTRICAL			2071	115-LEAVE	6,05,440	0	6,05,440	
DIVISON PWD B&R				ENCASHMENT				
				BENEFITS				

*****	-----		
TOTAL(MH)	6,05,440	0	6,05,440

*****	-----		
TOTAL(DDO)	6,05,440	0	6,05,440

EXECUTIVE ENGINEER,ELECTRICITY	2071	115-LEAVE	27,46,317	0	27,46,317
DIVISION, PUNJAB PWD B&R,		ENCASHMENT			
		BENEFITS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		27,46,317	0	27,46,317

FINANCIAL	PRINCIPAL SECRETARY,	*****				
COMMISSIONE	GOVERNANCE					
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
TOTAL(DDO)				27,46,317	0	27,46,317
EXECUTIVE	ENGINEER, FARIDKOT	2071	115-LEAVE	31,75,985	0	31,75,985
CANAL	DIVISION,		ENCASHMENT			
			BENEFITS			

TOTAL(MH)				59,22,302	0	59,22,302

TOTAL(DDO)				59,22,302	0	59,22,302
EXECUTIVE	ENGINEER, FARIDKOT	2071	101-SUPERANNUAT	4,17,380	83,476	5,00,856
DRAINAGE	DIVISION,		ION AND			
			RETIREMENT			

ALLOWANCES

115-LEAVE	11,63,520	0	11,63,520
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	15,80,900	83,476	16,64,376

*****	-----	-----	-----
TOTAL(DD0)	15,80,900	83,476	16,64,376

EXECUTIVE ENGINEER, GALEWALA	2071	101-SUPERANNUAT	2,31,495	46,299	2,77,794
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DRAINAGE DIVISION,		ION AND			
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RETIREMENT

ALLOWANCES

115-LEAVE	25,27,800	14,52,800	39,80,600
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
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TOTAL(MH)	27,59,295	14,99,099	42,58,394
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			27,59,295	14,99,099	42,58,394
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

EXECUTIVE ENGINEER, HARIKA CANAL	2071	101-SUPERANNUAT	4,76,034	1,21,112	5,97,146
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DIVISION ION AND

RETIREMENT

ALLOWANCES

104-GRATUITIES	0	18,00,000	18,00,000
115-LEAVE	25,35,683	12,75,264	38,10,947
ENCASHMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	57,71,012	46,95,475	1,04,66,487

*****	-----	-----	-----
TOTAL(DDO)	57,71,012	46,95,475	1,04,66,487

EXECUTIVE ENGINEER,HOSHIARPUR	2071	115-LEAVE	36,48,841	4,67,200	41,16,041
DRAINAGE DIVISION		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	36,48,841	4,67,200	41,16,041

2235	200-OTHER	0	1,01,981	1,01,981
	PROGRAMMES			

*****	-----			
TOTAL (MH)		0	1,01,981	1,01,981

*****	-----			
TOTAL (DDO)		36,48,841	5,69,181	42,18,022

EXECUTIVE ENGINEER, JANDIALA	2071	101-SUPERANNUAT	1,88,508	0	1,88,508
DIVISION UBDC		ION AND			
		RETIREMENT			
		ALLOWANCES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, JANDIALA	2071	115-LEAVE	13,59,114	4,94,080	18,53,194
COMMISSIONE	GOVERNANCE	DIVISION UBDC		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

FINMIN0922.TXT

*****		-----		
TOTAL(MH)		15,47,622	4,94,080	20,41,702

*****		-----		
TOTAL(DDO)		15,47,622	4,94,080	20,41,702

EXECUTIVE ENGINEER,KANDI WATER	2071	101-SUPERANNUAT	7,30,175	1,54,754	8,84,929
SHED DRAINAGE DIVISION		ION AND			
		RETIREMENT			
		ALLOWANCES			

*****		-----		
TOTAL(MH)		7,30,175	1,54,754	8,84,929

2210	103-PRIMARY	10,815	0	10,815
	HEALTH CENTRES			

*****		-----		
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		FINMIN0922.TXT			
TOTAL(MH)			10,815	0	10,815
*****			-----	-----	-----
TOTAL(DDO)			7,40,990	1,54,754	8,95,744
EXECUTIVE ENGINEER, LEHAL	2071	101-SUPERANNUAT	17,12,001	2,63,579	19,75,580
DIVISION I.B.		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	0	16,00,000	16,00,000
		115-LEAVE	97,50,729	29,74,720	1,27,25,449
		ENCASHMENT			
		BENEFITS			
*****			-----	-----	-----
TOTAL(MH)			1,14,62,730	48,38,299	1,63,01,029
*****			-----	-----	-----
TOTAL(DDO)			1,14,62,730	48,38,299	1,63,01,029

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,MAJITHA	2071	101-SUPERANNUAT	2,15,245	43,049	2,58,294
COMMISSIONE	GOVERNANCE	DIVISION UBDC		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115-LEAVE	30,73,171	22,53,376	53,26,547
				ENCASHMENT			
				BENEFITS			

			TOTAL (MH)		1,47,51,146	71,34,724	2,18,85,870
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			TOTAL (DDO)		1,47,51,146	71,34,724	2,18,85,870

EXECUTIVE ENGINEER, MECHANICAL	2071	115-LEAVE	5,90,080	0	5,90,080
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DRAINAGE DIVISION		ENCASHMENT			
		BENEFITS			

TOTAL (MH)			5,90,080	0	5,90,080

TOTAL (DD0)			5,90,080	0	5,90,080

EXECUTIVE ENGINEER, PANCHAYAT RAJ	2071	101-SUPERANNUAT	4,03,746	57,678	4,61,424
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	12,17,280	0	12,17,280
		ENCASHMENT			
		BENEFITS			

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FINMIN0922.TXT

TOTAL(MH)	16,21,026	57,678	16,78,704
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2235	200-OTHER	19,300	0	19,300
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PROGRAMMES

TOTAL(MH)	19,300	0	19,300
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			16,40,326	57,678	16,98,004

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,PANCHAYATI	2071	115-LEAVE	5,40,160	0	5,40,160
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COMMISSIONE	GOVERNANCE	RAJ P.W.(C&M) DIVISION		ENCASHMENT			
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RS	REFORMS-CUM-CHIEF			BENEFITS			
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SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

*****			-----		
TOTAL(MH)			5,59,460	0	5,59,460
*****			-----		
TOTAL(DDO)			21,80,486	57,678	22,38,164
EXECUTIVE ENGINEER,PRIVINCIAL	2071	101-SUPERANNUAT	7,06,510	0	7,06,510
DIVISION PUNBA, PWD B&R,		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	17,67,120	0	17,67,120
		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			24,73,630	0	24,73,630

TOTAL (DD0)			24,73,630	0	24,73,630
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EXECUTIVE ENGINEER, PROVINCIAL	2071	101-SUPERANNUAT	5,89,970	1,63,095	7,53,065
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DIVISION PWD		ION AND			
		RETIREMENT			
		ALLOWANCES			

		115-LEAVE	15,26,858	5,58,080	20,84,938
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ENCASHMENT

BENEFITS

TOTAL (MH)			21,16,828	7,21,175	28,38,003
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TOTAL (DD0)			21,16,828	7,21,175	28,38,003
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EXECUTIVE ENGINEER, PROVINCIAL	2071	115-LEAVE	25,10,080	0	25,10,080
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DIVISION PWD B&R		ENCASHMENT			
				BENEFITS			

			TOTAL (MH)		25,10,080	0	25,10,080

			TOTAL (DDO)		25,10,080	0	25,10,080
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, PROVINCIAL	2071	101-SUPERANNUAT	4,56,726	91,345	5,48,071
COMMISSIONER	GOVERNANCE	DIVISION PWD B&R		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETARIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115-LEAVE	37,52,960	26,30,400	63,83,360

FINMIN0922.TXT
ENCASHMENT

BENEFITS

* * * * *

TOTAL (MH)

42,09,686

27,21,745

69,31,431

TOTAL (DDO)

42,09,686

27,21,745

69,31,431

EXECUTIVE ENGINEER, PROVINCIAL

2071

115-LEAVE

1,74,381

0

1,74,381

DIVISION PWD B&R BRANCH

ENCASHMENT

BENEFITS

* * * * *

TOTAL (MH)

1,74,381

0

1,74,381

TOTAL (DDO)

1,74,381

0

1,74,381

EXECUTIVE ENGINEER, PROVINCIAL

2071

115-LEAVE

0

5,56,800

5,56,800

*****				-----		
TOTAL(MH)				0	5,56,800	5,56,800
*****				-----		
TOTAL(DDO)				0	5,56,800	5,56,800

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,PROVINCIAL	2071	115-LEAVE	22,43,840	0	22,43,840
COMMISSIONE	GOVERNANCE	DIVISION, P.W.D. B&R, PUNJAB		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****			-----		
TOTAL(MH)			22,43,840	5,56,800	28,00,640
*****			-----		
TOTAL(DD0)			22,43,840	5,56,800	28,00,640
EXECUTIVE ENGINEER, PROVINCIAL	2071	115-LEAVE	0	9,42,080	9,42,080
DIVISION, PWD (B&R)		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			0	9,42,080	9,42,080
*****			-----		
TOTAL(DD0)			0	9,42,080	9,42,080
EXECUTIVE ENGINEER, PROVINCIAL	2071	101-SUPERANNUAT	5,16,201	36,435	5,52,636
DIVISION, PWD B&R,		ION AND			
		RETIREMENT			
		ALLOWANCES			

105-FAMILY	72,870	0	72,870
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PENSIONS

115-LEAVE	7,47,520	10,44,107	17,91,627
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	13,36,591	10,80,542	24,17,133

*****	-----	-----	-----
TOTAL(DD0)	13,36,591	10,80,542	24,17,133

EXECUTIVE ENGINEER, PROVINCIAL	2071	115-LEAVE	1,37,353	0	1,37,353
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DIVSION PWD B&R		ENCASHMENT			
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BENEFITS

*****	-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		1,37,353	0	1,37,353

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----				
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		TOTAL (DDO)			1,37,353	0	1,37,353

EXECUTIVE ENGINEER, ROPAR	2071	101-SUPERANNUAT	4,21,975	1,43,955	5,65,930
HEADWORKS, DIVISION		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	37,37,662	21,17,120	58,54,782
		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL (MH)			42,96,990	22,61,075	65,58,065
*****			-----		
TOTAL (DDO)			42,96,990	22,61,075	65,58,065
EXECUTIVE ENGINEER, SANGRUR	2071	101-SUPERANNUAT	46,076	23,038	69,114
DIVISION I.B		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	21,38,880	5,26,610	26,65,490
		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			21,84,956	5,49,648	27,34,604
*****			-----		
TOTAL (DDO)			21,84,956	5,49,648	27,34,604

EXECUTIVE ENGINEER, SARALA	2071	101-SUPERANNUAT	5,17,334	1,06,585	6,23,919
CONSTRUCTION DIVISION SYL		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	16,41,737	1,23,051	17,64,788

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				ENCASHMENT			
				BENEFITS			
			*****		-----	-----	-----
			TOTAL(MH)		21,59,071	2,29,636	23,88,707

		FINMIN0922.TXT		21,59,071	2,29,636	23,88,707
		TOTAL(DDO)				
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,SIDHWAN CANAL 2071	101-SUPERANNUAT	4,11,904	67,188	4,79,092
COMMISSIONE	GOVERNANCE	DIVISION	ION AND			
RS	REFORMS-CUM-CHIEF		RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,		ALLOWANCES			
	CHANDIGARH					
			115-LEAVE	44,19,210	5,26,080	49,45,290
			ENCASHMENT			
			BENEFITS			
*****				-----	-----	-----
TOTAL(MH)				48,31,114	5,93,268	54,24,382
*****				-----	-----	-----
TOTAL(DDO)				48,31,114	5,93,268	54,24,382
	EXECUTIVE ENGINEER,TUBEWELL	2235	200-OTHER	0	2,00,000	2,00,000
	DIVISION		PROGRAMMES			

FINMIN0922.TXT					

TOTAL(MH)			0	2,00,000	2,00,000

TOTAL(DDO)			0	2,00,000	2,00,000
EXECUTIVE	2071	101-SUPERANNUAT	3,99,656	61,134	4,60,790
ENGINEER, U.B.D.C, GURDASPUR		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	43,49,237	12,12,402	55,61,639
		ENCASHMENT			
		BENEFITS			

TOTAL(MH)			47,48,893	12,73,536	60,22,429
GOVERNMENT OF PUNJAB					
Page 727					
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022					

FINMIN0922.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	*****			-----	-----	-----
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		TOTAL (DDO)			47,48,893	12,73,536	60,22,429
		EXECUTIVE ENGINEER,WATE SUPPLY	2235	200-OTHER	0	2,00,000	2,00,000
		AND SANTITATION (RWS) DIVISION		PROGRAMMES			
			*****		-----	-----	-----
		TOTAL (MH)			47,48,893	14,73,536	62,22,429
		*****			-----	-----	-----
		TOTAL (DDO)			47,48,893	14,73,536	62,22,429

FINMIN0922.TXT					
EXECUTIVE ENGINEER, WATER	2071	101-SUPERANNUAT	1,85,090	37,018	2,22,108
MANAGEMENT INVEST.		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	11,32,800	3,50,784	14,83,584
		ENCASHMENT			
		BENEFITS			
*****			-----		
	TOTAL (MH)		13,17,890	3,87,802	17,05,692
*****			-----		
	TOTAL (DDO)		13,17,890	3,87,802	17,05,692
EXECUTIVE ENGINEER, WATER SUPPLY	2071	104-GRATUITIES	99,721	0	99,721
(RWS) DIVISION,					
		115-LEAVE	5,86,496	3,50,748	9,37,244
		ENCASHMENT			
		BENEFITS			

TOTAL(MH)	6,86,217	3,50,748	10,36,965
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TOTAL(DDO)	6,86,217	3,50,748	10,36,965
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,WATER SUPPLY	2071	101-SUPERANNUAT	11,60,854	5,93,110	17,53,964
COMMISSIONE	GOVERNANCE	AND SANITATION		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

*****			-----		
TOTAL(MH)			70,62,060	23,71,908	94,33,968
*****			-----		
TOTAL(DDO)			70,62,060	23,71,908	94,33,968
EXECUTIVE ENGINEER,WATER SUPPLY	2071	115-LEAVE	3,60,154	0	3,60,154
AND SANITATION (G.W) DIVISION,		ENCASHMENT			
MINI SECRETARIATE		BENEFITS			
*****			-----		
TOTAL(MH)			3,60,154	0	3,60,154
*****			-----		
TOTAL(DDO)			3,60,154	0	3,60,154
EXECUTIVE ENGINEER,WATER SUPPLY	2071	101-SUPERANNUAT	5,71,019	64,171	6,35,190
AND SANITATION (GW) DIVISION		ION AND			
		RETIREMENT			

ALLOWANCES

115-LEAVE	28,76,569	8,06,938	36,83,507
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL (MH)	34,47,588	8,71,109	43,18,697

*****	-----	-----	-----
TOTAL (DDO)	34,47,588	8,71,109	43,18,697

EXECUTIVE ENGINEER, WATER SUPPLY	2071	115-LEAVE	29,67,913	0	29,67,913
AND SANITATION (Gw) DIVISION		ENCASHMENT			
NO-2		BENEFITS			

FINMIN0922.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,		TOTAL (MH)		29,67,913	0	29,67,913
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

			TOTAL (DDO)		29,67,913	0	29,67,913
	EXECUTIVE ENGINEER, WATER SUPPLY	2071	101-SUPERANNUAT		1,55,599	1,66,204	3,21,803
	AND SANITATION (GW) DIVISION		ION AND				
	NO.1		RETIREMENT				
			ALLOWANCES				
			115- LEAVE		9,150	0	9,150
			ENCASHMENT				
			BENEFITS				

FINMIN0922.TXT		-----		

TOTAL(MH)		31,32,662	1,66,204	32,98,866

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TOTAL(DD0)		31,32,662	1,66,204	32,98,866

EXECUTIVE ENGINEER,WATER SUPPLY	2071	101-SUPERANNUAT	35,04,728	7,61,110	42,65,838
AND SANITATION (MECHANICAL)		ION AND			
DIVISION		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	46,92,496	0	46,92,496
		115-LEAVE	1,67,68,912	38,87,235	2,06,56,147
		ENCASHMENT			
		BENEFITS			

*****		-----		
TOTAL(MH)		2,49,66,136	46,48,345	2,96,14,481

*****		-----		
TOTAL(DD0)		2,49,66,136	46,48,345	2,96,14,481

EXECUTIVE ENGINEER, WATER SUPPLY	2071	101-SUPERANNUAT	12,77,808	67,816	13,45,624
AND SANITATION (RWS) DIVISION		ION AND			
		RETIREMENT			
		ALLOWANCES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, WATER SUPPLY	2071	115-LEAVE	51,10,177	13,70,324	64,80,501
COMMISSIONER	GOVERNANCE	AND SANITATION (RWS) DIVISION		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(MH)					63,87,985	14,38,140	78,26,125

TOTAL(DD0)	63,87,985	14,38,140	78,26,125
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EXECUTIVE ENGINEER,WATER SUPPLY 2071	101-SUPERANNUAT	3,41,873	69,537	4,11,410
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AND SANITATION (RWS) DIVISION,	ION AND
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ABOHAR	RETIREMENT
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ALLOWANCES

115-LEAVE	60,61,016	7,80,134	68,41,150
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ENCASHMENT

BENEFITS

TOTAL(MH)	64,02,889	8,49,671	72,52,560
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TOTAL(DD0)	64,02,889	8,49,671	72,52,560
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EXECUTIVE ENGINEER,WATER SUPPLY 2071	101-SUPERANNUAT	2,71,630	54,326	3,25,956
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AND SANITATION (RWS) DIVISION-1	ION AND
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RETIREMENT

ALLOWANCES

115-LEAVE	11,27,002	4,40,320	15,67,322
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	13,98,632	4,94,646	18,93,278

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TOTAL(DDO)	13,98,632	4,94,646	18,93,278

EXECUTIVE ENGINEER,WATER SUPPLY	2071	101-SUPERANNUAT	45,900	9,180	55,080
AND SANITATION DIVISION		ION AND			
		RETIREMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ALLOWANCES

*****	-----	-----	-----
TOTAL (MH)	45,900	9,180	55,080

*****	-----	-----	-----
TOTAL (DDO)	45,900	9,180	55,080

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, WATER SUPPLY	2071	101-SUPERANNUAT	98,000	19,600	1,17,600
COMMISSIONER	GOVERNANCE	AND SANITATION DIVISION (RWS)		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETARIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

	115-LEAVE	18,41,805	7,91,147	26,32,952
	ENCASHMENT			
	BENEFITS			
*****	-----	-----	-----	-----
TOTAL (MH)	19,39,805	8,10,747		27,50,552

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TOTAL (DD0)	19,39,805	8,10,747	27,50,552
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EXECUTIVE ENGINEER, WATER SUPPLY 2071	101-SUPERANNUAT	14,92,815	2,98,563	17,91,378
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AND SANITATION DIVISION NO.2	ION AND
	RETIREMENT
	ALLOWANCES

115- LEAVE	18,00,873	5,39,085	23,39,958
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ENCASHMENT

BENEFITS

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TOTAL (MH)	32,93,688	8,37,648	41,31,336
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TOTAL (DD0)	32,93,688	8,37,648	41,31,336
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EXECUTIVE ENGINEER, WATER SUPPLY 2071	101-SUPERANNUAT	48,070	9,614	57,684
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AND SANITATION G.W	ION AND
	RETIREMENT

ALLOWANCES

115-LEAVE	30,26,637	12,11,949	42,38,586
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ENCASHMENT

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BENEFITS

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TOTAL(MH)	30,74,707	12,21,563	42,96,270
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TOTAL (DDO)	30,74,707	12,21,563	42,96,270
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FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,WATER SUPPLY	2071	101-SUPERANNUAT	4,79,632	29,977	5,09,609
COMMISSIONE	GOVERNANCE	AND SANTIATION (RWS)		ION AND			

RS	REFORMS-CUM-CHIEF	FINMIN0922.TXT RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,	ALLOWANCES			
	CHANDIGARH				
		115- LEAVE	21, 52, 518	5, 57, 580	27, 10, 098
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	26, 32, 150	5, 87, 557	32, 19, 707

*****	-----	-----	-----
TOTAL (DDO)	26, 32, 150	5, 87, 557	32, 19, 707

EXECUTIVE ENGINEER, WATER SUPPLY	2071	101- SUPERANNUAT	6, 95, 560	1, 39, 112	8, 34, 672
AND SANTIATION (RWS) DIVISION		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115- LEAVE	22, 69, 004	1, 74, 763	24, 43, 767
		ENCASHMENT			
		BENEFITS			

*****				-----			
TOTAL(MH)				29,64,564	3,13,875	32,78,439	

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TOTAL(DDO)				29,64,564	3,13,875	32,78,439	

EXECUTIVE ENGINEER,WATER SUPPLY	2071	101-SUPERANNUAT	3,80,282	0	3,80,282		
AND SANTITATION (RWS) DIVISION		ION AND					
		RETIREMENT					
		ALLOWANCES					
		115-LEAVE	9,85,208	18,36,923	28,22,131		
		ENCASHMENT					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BENEFITS							

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TOTAL(MH)	13,65,490	18,36,923	32,02,413

*****	-----	-----	-----
TOTAL(DDO)	13,65,490	18,36,923	32,02,413

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,WORKSHOP	2071	101-SUPERANNUAT	5,24,472	56,936	5,81,408
COMMISSIONE	GOVERNANCE	DIVISION (I.B) PUNJAB		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

104-GRATUITIES	18,80,000	0	18,80,000
105-FAMILY	3,25,632	1,88,798	5,14,430
PENSIONS			
115-LEAVE	42,13,449	0	42,13,449
ENCASHMENT			
BENEFITS			

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FINMIN0922.TXT				
TOTAL(MH)		69,43,553	2,45,734	71,89,287

TOTAL(DDO)		69,43,553	2,45,734	71,89,287
EXECUTIVE ENGINEETR,WATER SUPPLY 2071	101-SUPERANNUAT	50,205	10,041	60,246
AND SANITATION DIVISION	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	6,06,210	12,16,000	18,22,210
	ENCASHMENT			
	BENEFITS			

TOTAL(MH)		6,56,415	12,26,041	18,82,456

TOTAL(DDO)		6,56,415	12,26,041	18,82,456

EXECUTIVE ENGINNER, CONSTRUCTION	2071	115-LEAVE	71,189	0	71,189
DIVISION NO-1 PWD B&R		ENCASHMENT			
		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(MH)	71,189	0	71,189
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FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINNER, CONSTRUCTION	2235	200-OTHER	3,680	0	3,680
COMMISSIONE	GOVERNANCE	DIVISION NO-1 PWD B&R		PROGRAMMES			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(MH)	3,680	0	3,680
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TOTAL(DDO)	74,869	0	74,869
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EXECUTIVE ENGINNER, PROVINCIAL	2071	101-SUPERANNUAT	3,49,000	69,800	4,18,800
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DIVISION NO-1, PWD B&R BRANCH		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	24,65,649	27,24,440	51,90,089
		ENCASHMENT			
		BENEFITS			

TOTAL(MH)	28,14,649	27,94,240	56,08,889
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2202	109-GOVERNMENT	1,18,008	0	1,18,008
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SECONDARY
SCHOOLS

TOTAL(MH)	1,18,008	0	1,18,008
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TOTAL (DDO)	29,32,657	27,94,240	57,26,897
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EXECUTIVE OFFICER,ELECTRICAL	2071	115-LEAVE	7,07,560	0	7,07,560
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DIVISION NO-1, PWD B&R		ENCASHMENT			
		BENEFITS			

TOTAL (MH)	7,07,560	0	7,07,560
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE OFFICER,ELECTRICAL	2202	109-GOVERNMENT	25,980	0	25,980
COMMISSIONE	GOVERNANCE	DIVISION NO-1, PWD B&R		SECONDARY			

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

*****			-----		
TOTAL(MH)			25,980	0	25,980

*****			-----		
TOTAL(DDO)			7,33,540	0	7,33,540

G A TO DEPUTY	2070	106-CIVIL	6,08,940	2,00,345	8,09,285
COMMISSIONER,DEPUTY COMMISSIONER		DEFENCE			

*****			-----		
TOTAL(MH)			6,08,940	2,00,345	8,09,285

*****			-----		
TOTAL(DDO)			6,08,940	2,00,345	8,09,285

G.A TO DEPUTY	2071	115-LEAVE	7,04,000	6,22,459	13,26,459
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COMMISSIONER, FEROZEPUR		FINMIN0922.TXT ENCASHMENT			
		BENEFITS			
		*****	-----		
TOTAL(MH)			7,04,000	6,22,459	13,26,459
		*****	-----		
TOTAL(DDO)			7,04,000	6,22,459	13,26,459
G.A. TO DEPUTY COMMISSIONER,,	2070	106-CIVIL	5,64,798	97,292	6,62,090
BHATINDA		DEFENCE			
		*****	-----		
TOTAL(MH)			5,64,798	97,292	6,62,090
2235		200-OTHER	13,67,350	2,33,573	16,00,923
		PROGRAMMES			
		*****	-----		
TOTAL(MH)			13,67,350	2,33,573	16,00,923

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL (DDO)					19,32,148	3,30,865	22,63,013

FINANCIAL	PRINCIPAL SECRETARY,	GENEAL MANAGER,PUNJAB ROADWAYS	2071	101-SUPERANNUAT	1,52,505	0	1,52,505
COMMISSIONE	GOVERNANCE			ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
					115-LEAVE	0	24,25,746
					ENCASHMENT		
					BENEFITS		

TOTAL (MH)	39,45,601	2,33,573	41,79,174
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TOTAL (DD0)			45,10,399	3,30,865	48,41,264	

GENERAL MANAGER,PUNJAB ROADWAYS 2071		101-SUPERANNUAT	3,50,784	86,485	4,37,269	
		ION AND				
		RETIREMENT				
		ALLOWANCES				
		115-LEAVE	0	7,28,320	7,28,320	
		ENCASHMENT				
		BENEFITS				

*****				-----		
TOTAL (MH)			3,50,784	8,14,805	11,65,589	

2235	200-OTHER	1,54,438	1,80,129	3,34,567
	PROGRAMMES			

*****				-----		
TOTAL (MH)			1,54,438	1,80,129	3,34,567	

TOTAL (DDO)	5,05,222	9,94,934	15,00,156
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GENERAL ASSISTANT TO DEPUTY	2070	106-CIVIL	1,92,129	49,634	2,41,763
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COMMISSIONER, FARIDKOT	DEFENCE
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TOTAL (MH)	1,92,129	49,634	2,41,763
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	GENERAL ASSISTANT TO DEPUTY	2235	789-SPECIAL	57,96,000	0	57,96,000
COMMISSIONE	GOVERNANCE	COMMISSIONER, FARIDKOT		COMPONENT PLAN			
RS	REFORMS-CUM-CHIEF			FOR SCHEDULED			
SECRETERIAT	SECRETARY, PUNJAB,			CASTES			

CHANDIGARH

*****		-----		
TOTAL(MH)		57,96,000	0	57,96,000

*****		-----		
TOTAL(DDO)		59,88,129	49,634	60,37,763

GENERAL ASSISTANT TO DEPUTY COMMISSIONER, PATIALA	2235	101-WELFARE OF HANDICAPPED	11,15,435	2,04,777	13,20,212
		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	82,62,79,267	16,70,76,692	99,33,55,959
		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0	10,000

789-SPECIAL	77,75,65,500	15,70,74,000	93,46,39,500
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	1,60,49,70,202	32,43,55,469	1,92,93,25,671

*****	-----	-----	-----
TOTAL(DDO)	1,60,49,70,202	32,43,55,469	1,92,93,25,671

GENERAL MANAGER,DISTRICT	2071	101-SUPERANNUAT	6,56,375	75,661	7,32,036
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INDUSTRIES CENTRE		ION AND			
		RETIREMENT			
		ALLOWANCES			

*****	-----	-----	-----
TOTAL(MH)	6,56,375	75,661	7,32,036

2235	200-OTHER	24,993	0	24,993
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200-OTHER	13,04,606	22,860	13,27,466
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	13,14,606	22,860	13,37,466
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*****	-----	-----	-----
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TOTAL(DD0)	13,14,606	22,860	13,37,466
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GENERAL MANAGER,PUNJAB ROADWAYS	2071	101-SUPERANNUAT	26,00,896	4,97,931	30,98,827
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ION AND

RETIREMENT

ALLOWANCES

104-GRATUITIES	0	5,79,637	5,79,637
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115-LEAVE	66,64,914	8,11,767	74,76,681
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
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TOTAL(MH)	92,65,810	18,89,335	1,11,55,145
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2235	200-OTHER	17,64,674	8,04,508	25,69,182
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	17,64,674	8,04,508	25,69,182
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*****	-----	-----	-----
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TOTAL(DDO)	1,10,30,484	26,93,843	1,37,24,327
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	GENERAL MANAGER,PUNJAB ROADWAYS	2071	101-SUPERANNUAT	3,71,468	66,448	4,37,916
COMMISSIONE	GOVERNANCE	AMRITSAR-2		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			

CHANDIGARH

FINMIN0922.TXT

115- LEAVE	8, 32, 310	0	8, 32, 310
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL (MH)	29, 68, 452	8, 70, 956	38, 39, 408

*****	-----	-----	-----
TOTAL (DD0)	1, 22, 34, 262	27, 60, 291	1, 49, 94, 553

GENERAL MANAGER, PUNJAB ROADWAYS, 2071	101- SUPERANNUAT	1, 06, 430	21, 286	1, 27, 716
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ION AND

RETIREMENT

ALLOWANCES

115- LEAVE	9, 28, 149	13, 85, 580	23, 13, 729
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
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FINMIN0922.TXT				
TOTAL(MH)		10,34,579	14,06,866	24,41,445

TOTAL(DDO)		10,34,579	14,06,866	24,41,445
GENERAL MANAGER,PUNJAB ROADWAYS, 2071	101-SUPERANNUAT	1,72,300	34,460	2,06,760
JALANDHAR-II	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	36,26,709	0	36,26,709
	ENCASHMENT			
	BENEFITS			

TOTAL(MH)		37,99,009	34,460	38,33,469

TOTAL(DDO)		37,99,009	34,460	38,33,469
GOVERNMENT OF PUNJAB		Page 1827		Page 740

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	GENERAL MANAGER,PUNJAB	2071	101-SUPERANNUAT	5,61,624	1,81,440	7,43,064
COMMISSIONE	GOVERNANCE	ROADWAYS-1		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115-LEAVE	62,87,253	0	62,87,253
				ENCASHMENT			
				BENEFITS			
*****					-----		
TOTAL(MH)					1,06,47,886	2,15,900	1,08,63,786
*****					-----		
TOTAL (DDO)					1,06,47,886	2,15,900	1,08,63,786

HEAD MASTER, GOVERNMENT HIGH SCHOOL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	73,004	0	73,004
		115-LEAVE ENCASHMENT BENEFITS	5,55,418	0	5,55,418
*****			-----		
TOTAL (MH)			6,28,422	0	6,28,422
*****			-----		
TOTAL (DDO)			6,28,422	0	6,28,422
HEAD MASTER, GOVERNMENT HIGH SCHOOL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,64,405	32,881	1,97,286
		115-LEAVE	0	5,73,440	5,73,440

ENCASHMENT

BENEFITS

*****				-----			
TOTAL(MH)		1,64,405		6,06,321		7,70,726	

2235	200-OTHER	43,403	0	43,403
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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FINANCIAL	PRINCIPAL SECRETARY,	HEAD MASTER, GOVERNMENT HIGH	TOTAL(MH)	43,403	0	43,403
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COMMISSIONE	GOVERNANCE	SCHOOL
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RS	REFORMS-CUM-CHIEF
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SECRETERIAT	SECRETARY, PUNJAB,
	CHANDIGARH

TOTAL (DDO)			2,07,808	6,06,321	8,14,129
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HEAD MASTER, GOVERNMENT HIGH	2202	101- GOVERNMENT	15,98,231	0	15,98,231
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SCHOOL KARDALA		PRIMARY SCHOOLS			
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		109- GOVERNMENT	2,73,01,565	0	2,73,01,565
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SECONDARY

SCHOOLS

TOTAL (MH)			2,89,43,199	0	2,89,43,199
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TOTAL (DDO)			2,91,07,604	6,06,321	2,97,13,925
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HEAD MASTER, GOVERNMENT HIGH	2071	115- LEAVE	10,10,577	0	10,10,577
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SCHOOL,		ENCASHMENT			
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FINMIN0922.TXT
BENEFITS

*****			-----		
TOTAL(MH)			10,10,577	0	10,10,577
*****			-----		
TOTAL(DD0)			10,10,577	0	10,10,577
HEAD MASTER, GOVERNMENT HIGH	2071	115-LEAVE	7,11,680	0	7,11,680
SCHOOL, CHANGAL		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			7,11,680	0	7,11,680
*****			-----		
TOTAL(DD0)			7,11,680	0	7,11,680

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	HEAD MASTER, GOVT. HIGH SCHOOL,	2071	115-LEAVE	7,03,693	0	7,03,693
COMMISSIONE	GOVERNANCE	JALHA		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(MH)					7,03,693	0	7,03,693

TOTAL(DDO)					7,03,693	0	7,03,693
		HEADMASTER, B.N.D. GOVERNMENT HIGH	2202	109-GOVERNMENT	1,06,19,965	21,69,523	1,27,89,488
		SCHOOL(BOYS)		SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	1,255	1,255

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----			
TOTAL(MH)		1,06,19,965	21,70,778	1,27,90,743	

*****		-----			
TOTAL(DD0)		1,06,19,965	21,70,778	1,27,90,743	

HEADMASTER, GOVERNEMNT HIGH SCHOOL	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	92,635	18,527	1,11,162
		115-LEAVE ENCASHMENT BENEFITS	18,586	0	18,586

*****		-----			
TOTAL(MH)		1,11,221	18,527	1,29,748	

TOTAL (DDO)	1, 11, 221	18, 527	1, 29, 748
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HEADMASTER, GOVERNMENT GIRLS HIGH 2071	115-LEAVE	9, 31, 682	0	9, 31, 682
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SCHOOL,	ENCASHMENT
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BENEFITS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (MH)	9, 31, 682	0	9, 31, 682
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL (DDO)	9,31,682	0	9,31,682
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HEADMASTER, GOVERNMENT HIGH SCHOOL	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	11,50,752	1,65,675	13,16,427
		104- GRATUITIES	24,25,203	0	24,25,203
		115- LEAVE	1,73,52,101	59,56,718	2,33,08,819
		ENCASHMENT			
		BENEFITS			

TOTAL (MH)	2,18,59,738	61,22,393	2,79,82,131
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2202	101- GOVERNMENT PRIMARY SCHOOLS	1,38,26,776	70,64,928	2,08,91,704
	103- GOVERNMENT COLLEGES AND	10,99,193	1,87,552	12,86,745

INSTITUTES

104 - INSPECTION	6,35,612	1,18,424	7,54,036
104 - TEACHERS	4,705	0	4,705

AND OTHER

SERVICES

109 - GOVERNMENT	9,29,13,506	2,90,37,112	12,19,50,618
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SECONDARY

SCHOOLS

110 - ASSISTANCE	0	1,14,744	1,14,744
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TO

NON - GOVERNMENT

SECONDARY

SCHOOLS

789 - SPECIAL	250	1,245	1,495
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COMPONENT PLAN

FOR SCHEDULED

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
CASTES							

TOTAL(MH)					10,84,80,042	3,65,24,005	14,50,04,047
FINANCIAL	PRINCIPAL SECRETARY,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	19,29,199	4,22,779	23,51,978
COMMISSIONE	GOVERNANCE	SCHOOL		PROGRAMMES			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(MH)					19,29,199	4,22,779	23,51,978

TOTAL(DD0)					13,22,68,979	4,30,69,177	17,53,38,156

HEADMASTER, GOVERNMENT HIGH	2071	FINMIN0922.TXT 115-LEAVE	4,55,987	0	4,55,987
SCHOOL PUTLIGHARH		ENCASHMENT			
		BENEFITS			

TOTAL(MH)

4,55,987

0

4,55,987

2235	200-OTHER	21,058	0	21,058
	PROGRAMMES			

TOTAL(MH)

21,058

0

21,058

TOTAL(DDO)

4,77,045

0

4,77,045

HEADMASTER, GOVERNMENT HIGH	2071	115-LEAVE	6,11,712	0	6,11,712
SCHOOL(BOYS)		ENCASHMENT			
		BENEFITS			

FINMIN0922.TXT

TOTAL (MH)	6,11,712	0	6,11,712
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TOTAL (DDO)	6,11,712	0	6,11,712
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HEADMASTER, GOVERNMENT HIGH	2071	115-LEAVE	4,47,759	0	4,47,759
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOL (GIRLS)	ENCASHMENT
	BENEFITS

TOTAL (MH)	4,47,759	0	4,47,759
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TOTAL (DDO)	4,47,759	0	4,47,759
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FINANCIAL	PRINCIPAL SECRETARY,	HEADMASTER, GOVERNMENT HIGH	2071	115-LEAVE	12,66,138	0	12,66,138
COMMISSIONER	GOVERNANCE	SCHOOL,		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	12,66,138	0	12,66,138

2235	200-OTHER	4,06,433	0	4,06,433
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	4,06,433	0	4,06,433

*****	-----	-----	-----
TOTAL(DDO)	16,72,571	0	16,72,571

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	71,70,339	21,25,272	92,95,611
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FINMIN0922.TXT

SCHOOL, MEHARBANPURA

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

71,70,339

21, 25, 272

92, 95, 611

TOTAL (DDO)

71,70,339

21, 25, 272

92, 95, 611

HEADMASTER, GOVERNMENT HIGH

2202

109 - GOVERNMENT

3,83,272

0

3,83,272

SCHOOL, DEWAN KHERA

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

3,83,272

0

3,83,272

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF

NAME OF

NAME OF

MAJOR

MINOR
Page 1842

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DD0)			3,83,272	0	3,83,272
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

HEADMASTER, GOVERNMENT	INDUSTRIAL	2071	115-LEAVE		3,50,977	0	3,50,977
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TRAINING CENTRE ENCASHMENT

BENEFITS

TOTAL (MH)					7,34,249	0	7,34,249
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TOTAL (DD0)					7,34,249	0	7,34,249
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HEADMASTER, GOVERNMENT	SPECIAL	2071	115-LEAVE		4,17,798	0	4,17,798
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SCHOOL

ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	4,17,798	0	4,17,798

*****	-----	-----	-----
TOTAL(DD0)	4,17,798	0	4,17,798

HEADMASTER, GOVT. HIGH	2071	115-LEAVE	9,16,267	0	9,16,267
SCHOOL, ALAMGARH		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	9,16,267	0	9,16,267

*****	-----	-----	-----
TOTAL(DD0)	9,16,267	0	9,16,267

HEADMASTER, INDUSTRIAL TRAINING	2071	115-LEAVE	1,95,482	0	1,95,482
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INSTITUTE (W) ENCASHMENT BENEFITS

*****	-----		
TOTAL(MH)	1,95,482	0	1,95,482

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

FINANCIAL	PRINCIPAL SECRETARY,	*****			-----		
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL (DDO)	1,95,482	0	1,95,482
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2235	200-OTHER	18,750	14,930	33,680
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	18,750	14,930	33,680
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TOTAL(DDO)	2,60,98,875	53,42,664	3,14,41,539
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HEADMISTRESS, GOVERNMENT HIGH	2071	115-LEAVE	28,58,804	3,72,288	32,31,092
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SCHOOL	ENCASHMENT
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BENEFITS

*****	-----	-----	-----
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TOTAL(MH)	28,58,804	3,72,288	32,31,092
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	HEADMISTRESS, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,000	1,000	
COMMISSIONE	GOVERNANCE	SCHOOL		AND OTHER				
RS	REFORMS-CUM-CHIEF			SERVICES				
SECRETERIAT	SECRETARY, PUNJAB,							
	CHANDIGARH							
				109-GOVERNMENT	1,05,01,947	20,97,805	1,25,99,752	
				SECONDARY				
				SCHOOLS				
				789-SPECIAL	0	1,505	1,505	
				COMPONENT PLAN				
				FOR SCHEDULED				
				CASTES				
			*****	-----				
			TOTAL(MH)		1,05,01,947	21,00,310	1,26,02,257	
			2235	200-OTHER	2,61,137	0	2,61,137	
				PROGRAMMES				

*****		-----		
TOTAL(MH)		2,61,137	0	2,61,137

*****		-----		
TOTAL(DDO)		1,36,21,888	24,72,598	1,60,94,486

LABOUR COMMISSIONER, LABOUR	2071	115-LEAVE	0	5,64,480	5,64,480
DEPARTMENT		ENCASHMENT			
		BENEFITS			

*****		-----		
TOTAL(MH)		0	5,64,480	5,64,480

*****		-----		
TOTAL(DDO)		0	5,64,480	5,64,480

MANAGER,BANAK OF INDIA	2071	101-SUPERANNUAT	9,614	24,043	33,657
		ION AND			
		RETIREMENT			

ALLOWANCES

*****	-----	-----	-----
TOTAL(MH)	9,614	24,043	33,657

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----	-----	-----	-----	-----
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL (DDO)	9,614	24,043	33,657
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MANAGER,ORIENTAL BANK OF	2071	115-LEAVE	1,35,421	0	1,35,421
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BENEFITS

*****		-----		
TOTAL(MH)		1,45,035	24,043	1,69,078

*****		-----		
TOTAL(DDO)		1,45,035	24,043	1,69,078

MANAGER,PUNJAB ROADWAYS,	2071	101-SUPERANNUAT	22,93,291	8,83,060	31,76,351
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	0	5,95,270	5,95,270
		115-LEAVE	27,40,829	0	27,40,829
		ENCASHMENT			
		BENEFITS			

*****		-----		
TOTAL(MH)		50,34,120	14,78,330	65,12,450

*****					-----		
TOTAL (DDO)			50,34,120	14,78,330	65,12,450		

MEDICAL OFFICER,ESI DISPENSARY-I 2210	102-EMPLOYEES	2,46,18,110	39,54,659	2,85,72,769			
STATE INSURANCE							
SCHEME							

*****					-----		
TOTAL (MH)			2,46,18,110	39,54,659	2,85,72,769		

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TOTAL (DDO)			2,46,18,110	39,54,659	2,85,72,769		

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	MEDICAL OFFICER, GOVERNMENT	2071	FINMIN0922.TXT 115-LEAVE	17,61,790	0	17,61,790
COMMISSIONE	GOVERNANCE	HOMEOPATY DISPENSARY		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

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TOTAL(MH)	17,61,790	0	17,61,790
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TOTAL(DD0)	17,61,790	0	17,61,790
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MEDICAL SUPRINDENT, GURU GOBIND	2071	115-LEAVE	11,46,880	5,73,440	17,20,320
SINGH HOSPITAL		ENCASHMENT			
		BENEFITS			

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TOTAL(MH)	11,46,880	5,73,440	17,20,320
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TOTAL(DD0)	11,46,880	5,73,440	17,20,320
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MEDICAL SUPRINDENT, MENTAL	2071	115- LEAVE	31, 31, 238	0	31, 31, 238
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HOSPITAL		ENCASHMENT			
		BENEFITS			

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TOTAL (MH)	31, 31, 238	0	31, 31, 238
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TOTAL (DD0)	31, 31, 238	0	31, 31, 238
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MEDICAL SUPRINDENT, RAJINDRA	2071	101- SUPERANNUAT	3, 00, 39, 95, 920	73, 14, 17, 601	3, 73, 54, 13, 521
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HOSPITAL		ION AND			
		RETIREMENT			
		ALLOWANCES			

102- COMMUTED	19, 38, 04, 239	8, 01, 92, 088	27, 39, 96, 327
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VALUE OF			
PENSIONS			

104- GRATUITIES	40, 36, 60, 907	13, 43, 13, 912	53, 79, 74, 819
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FINMIN0922.TXT			
105-FAMILY	76,89,30,452	18,26,34,947	95,15,65,399
PENSIONS			
109-PENSIONS TO	4,65,00,229	95,00,626	5,60,00,855

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EMPLOYEES OF
STATE AIDED
EDUCATIONAL
INSTITUTIONS

FINANCIAL	PRINCIPAL SECRETARY,	MEDICAL SUPRINDENT,RAJINDRA	2071	111-PENSIONS TO	40,01,051	10,22,267	50,23,318
COMMISSIONE	GOVERNANCE	HOSPITAL		LEGISLATORS			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

117-GOVERNMENT	62,60,39,210	12,59,56,477	75,19,95,687
CONTRIBUTION			

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

*****	-----	-----	-----
TOTAL(MH)	5,04,69,32,008	1,26,50,37,918	6,31,19,69,926

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TOTAL(DD0)	5,04,69,32,008	1,26,50,37,918	6,31,19,69,926

MEDICAL SUPRINDENT,SRI GURU TEG 2071	101-SUPERANNUAT	3,98,550	0	3,98,550
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BAHADUR HOSPITAL

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE	1,02,47,983	23,53,136	1,26,01,119
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	1,06,46,533	23,53,136	1,29,99,669

TOTAL (DDO)	1,06,46,533	23,53,136	1,29,99,669
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PA TO SUPERINTENDENT	2071	115-LEAVE	0	10,99,520	10,99,520
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ENGINEER, AMRITSAR DRAINAGE		ENCASHMENT
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CIRCLE		BENEFITS
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TOTAL (MH)	0	10,99,520	10,99,520
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TOTAL (DDO)	0	10,99,520	10,99,520
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINMIN0922.TXT

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT SENIOR	2071	115- LEAVE	2,05,171	52,375	2,57,546
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COMMISSIONE GOVERNANCE	SECONDARY SCHOOL	ENCASHMENT
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RS	REFORMS-CUM-CHIEF	BENEFITS
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SECRETARIAT SECRETARY, PUNJAB,
CHANDIGARH

TOTAL (MH)	2,05,171	52,375	2,57,546
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TOTAL (DDO)	2,05,171	52,375	2,57,546
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PRINCIPAL, BALBIR GOVERNMENT	2071	115-LEAVE	13,61,314	8,56,154	22,17,468
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SENIOR SECONDARY SCHOOL	ENCASHMENT
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BENEFITS

TOTAL (MH)	13,61,314	8,56,154	22,17,468
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2202	109-GOVERNMENT	3,28,28,903	63,36,979	3,91,65,882
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SCH00LS

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TOTAL(MH)		3,28,28,903	63,36,979	3,91,65,882

2235	200-OTHER	3,03,296	0	3,03,296
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PROGRAMMES

*****		-----		
TOTAL(MH)		3,03,296	0	3,03,296

*****		-----		
TOTAL(DD0)		3,44,93,513	71,93,133	4,16,86,646

PRINCIPAL,BDSS INDUSTRIAL	2071	115-LEAVE	13,15,840	0	13,15,840
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TRAINING INSTITUTE		ENCASHMENT			
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BENEFITS

*****		-----		
TOTAL(MH)		13,15,840	0	13,15,840

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			13,15,840	0	13,15,840

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNEMNT SENIOR	2071	115-LEAVE	14,32,883	0	14,32,883
COMMISSIONE	GOVERNANCE	SECONDARY SCHOOL		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL (MH)	27,48,723	0	27,48,723
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TOTAL (DD0)	FINMIN0922.TXT	27,48,723	0	27,48,723
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PRINCIPAL, GOVERNMEMNT ITI	2071	115-LEAVE	32,25,902	4,44,403	36,70,305
		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	32,25,902	4,44,403	36,70,305

*****	-----	-----	-----
TOTAL (DD0)	32,25,902	4,44,403	36,70,305

PRINCIPAL, GOVERNMENT ARTS &	2071	101-SUPERANNUAT	22,185	0	22,185
CRAFT TEACHER TRAINING INSTITUTE		ION AND			
		RETIREMENT			
		ALLOWANCES			

*****	-----	-----	-----
TOTAL (MH)	22,185	0	22,185

TOTAL(DDO)	22,185	0	22,185
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PRINCIPAL, GOVERNMENT COLLEGE	2071	101-SUPERANNUAT	11,76,968	1,96,381	13,73,349
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	16,61,299	0	16,61,299
		115-LEAVE	31,05,679	11,90,573	42,96,252
		ENCASHMENT			
		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT COLLEGE	TOTAL(MH)		59,43,946	13,86,954	73,30,900
COMMISSIONE	GOVERNANCE						

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

FINMIN0922.TXT

	2202	103-GOVERNMENT	1,99,68,052	35,73,952	2,35,42,004
		COLLEGES AND			
		INSTITUTES			
	*****		-----	-----	-----
	TOTAL(MH)		2,59,11,998	49,60,906	3,08,72,904
	*****		-----	-----	-----
	TOTAL(DDO)		2,59,11,998	49,60,906	3,08,72,904
PRINCIPAL, GOVERNMENT COLLEGE	2071	101-SUPERANNUAT	13,690	0	13,690
(WOMEN)		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	5,73,440	0	5,73,440

ENCASHMENT

BENEFITS

*****		-----		
TOTAL(MH)		5,87,130	0	5,87,130

2235	200-OTHER	2,63,558	32,361	2,95,919
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PROGRAMMES

*****		-----		
TOTAL(MH)		2,63,558	32,361	2,95,919

*****		-----		
TOTAL(DDO)		8,50,688	32,361	8,83,049

PRINCIPAL, GOVERNMENT DENTAL	2071	101-SUPERANNUAT	3,42,005	50,728	3,92,733
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COLLEGE AND HOSPITAL		ION AND			
		RETIREMENT			
		ALLOWANCES			

		115-LEAVE	24,47,087	0	24,47,087
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BENEFITS							

			TOTAL(MH)		27,89,092	50,728	28,39,820

			TOTAL (DDO)		27,89,092	50,728	28,39,820
FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT GIRLS	2071	101-SUPERANNUAT	6,77,376	0	6,77,376
COMMISSIONE	GOVERNANCE	SENIOR SCHOOL,		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

*****		-----		
TOTAL(MH)		6,77,376	0	6,77,376

*****		-----		
TOTAL(DD0)		6,77,376	0	6,77,376

PRINCIPAL, GOVERNMENT GIRLS	2071	115- LEAVE	29,67,117	26,86,076	56,53,193
SENIOR SECONDARY SCHOOL		ENCASHMENT			
		BENEFITS			

*****		-----		
TOTAL(MH)		29,67,117	26,86,076	56,53,193

	2202	104- TEACHERS	1,000	0	1,000
		AND OTHER			
		SERVICES			
		109- GOVERNMENT	4,54,80,799	91,83,571	5,46,64,370
		SECONDARY			
		SCHOOLS			

789-SPECIAL	250	0	250
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	4,54,82,049	91,83,571	5,46,65,620

2235	200-OTHER	7,688	4,844	12,532
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT GIRLS	TOTAL(MH)		7,688	4,844	12,532
COMMISSIONE	GOVERNANCE	SENIOR SECONDARY SCHOOL					
RS	REFORMS-CUM-CHIEF						

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

FINMIN0922.TXT

*****		-----		
TOTAL (DDO)		4,84,56,854	1,18,74,491	6,03,31,345

PRINCIPAL, GOVERNMENT GIRLS	2071	101-SUPERANNUAT	3,12,044	0	3,12,044
SENIOR SECONDARY SCHOOL,		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	18,00,000	0	18,00,000
		115-LEAVE	54,21,966	19,92,286	74,14,252
		ENCASHMENT			
		BENEFITS			

*****		-----		
TOTAL (MH)		75,41,698	19,97,130	95,38,828

2235	200-OTHER	0	1,04,017	1,04,017
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*****			-----		
TOTAL(MH)			0	1,04,017	1,04,017

*****			-----		
TOTAL(DD0)			5,59,90,864	1,39,70,794	6,99,61,658

PRINCIPAL, GOVERNMENT GIRLS	2071	115-LEAVE	8,91,085	0	8,91,085
SENIOR SECONDARY SCHOOL, GURU		ENCASHMENT			
HAR SAHAI		BENEFITS			

*****			-----		
TOTAL(MH)			8,91,085	0	8,91,085

*****			-----		
TOTAL(DD0)			8,91,085	0	8,91,085

PRINCIPAL, GOVERNMENT GIRLS	2071	115-LEAVE	15,62,189	0	15,62,189
SENIOR SECONDARY SCHOOL, ABOHAR		ENCASHMENT			

FINMIN0922.TXT					
		115-LEAVE	5,15,340	12,45,184	17,60,524
		ENCASHMENT			
		BENEFITS			
		*****	-----		
		TOTAL(MH)	17,38,543	31,43,837	48,82,380
2202		109-GOVERNMENT	54,596	0	54,596
		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL(MH)	54,596	0	54,596
		*****	-----		
TOTAL(DD0)			17,93,139	31,43,837	49,36,976
PRINCIPAL,GOVERNMENT INDUSTRIAL	2235	200-OTHER	19,972	0	19,972
TEACHERS TRAINING INSTITUTE		PROGRAMMES			
		*****	-----		

TOTAL(MH)	19,972	0	19,972
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TOTAL(DDO)	19,972	0	19,972
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PRINCIPAL, GOVERNMENT INDUSTRIAL	2071	115-LEAVE	9,78,120	0	9,78,120
TRAINING INSTITUTE		ENCASHMENT			
		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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FINANCIAL	PRINCIPAL SECRETARY,		TOTAL(MH)	9,78,120	0	9,78,120
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

*****		-----		
TOTAL(DDO)		9,78,120	0	9,78,120

PRINCIPAL, GOVERNMENT INSTITUTE	2235	200-OTHER	16,448	14,770	31,218
OF GARMENT TECHNOLOGY		PROGRAMMES			

*****		-----		
TOTAL(MH)		9,94,568	14,770	10,09,338

*****		-----		
TOTAL(DDO)		9,94,568	14,770	10,09,338

PRINCIPAL, GOVERNMENT INSTITUTE	2071	115-LEAVE	0	13,15,840	13,15,840
OF TEXTILE, CHEMISTRY AND		ENCASHMENT			
KNITTING TEHCNOLOGY,		BENEFITS			

*****		-----		
TOTAL(MH)		0	13,15,840	13,15,840

TOTAL (DDO)	0	13,15,840	13,15,840
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PRINCIPAL, GOVERNMENT MEDICAL	2071	115- LEAVE	9,65,120	0	9,65,120
COLLEGE		ENCASHMENT			
		BENEFITS			

TOTAL (MH)	9,65,120	0	9,65,120
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TOTAL (DDO)	9,65,120	0	9,65,120
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PRINCIPAL, GOVERNMENT MODEL	2071	115- LEAVE	12,41,105	61,094	13,02,199
SECONDARY SCHOOL, PHASE-3B-4		ENCASHMENT			
		BENEFITS			

		FINMIN0922.TXT			
		115-LEAVE	6,26,300	0	6,26,300
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	24,65,628	1,82,907	26,48,535
		*****	-----	-----	-----
		TOTAL(DD0)	24,65,628	1,82,907	26,48,535
PRINCIPAL, GOVERNMENT	2071	115-LEAVE	15,53,625	1,69,219	17,22,844
POLYTECHNIC,		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	15,53,625	1,69,219	17,22,844
		*****	-----	-----	-----
		TOTAL(DD0)	15,53,625	1,69,219	17,22,844

		FINMIN0922.TXT				
PRINCIPAL, GOVERNMENT	2071	115-LEAVE	10,37,658	2,29,786	12,67,444	
POLYTECHNICH		ENCASHMENT				
		BENEFITS				
*****			-----			
TOTAL(MH)			10,37,658	2,29,786	12,67,444	
*****			-----			
TOTAL(DDO)			10,37,658	2,29,786	12,67,444	
GOVERNMENT OF PUNJAB					Page	760

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT REJINDRA	2071	115-LEAVE	0	12,08,272	12,08,272
COMMISSIONE	GOVERNANCE	COLLEGE		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****			-----		
TOTAL(MH)			0	12,08,272	12,08,272

*****			-----		
TOTAL(DDO)			0	12,08,272	12,08,272

PRINCIPAL, GOVERNMENT SECONDARY	2071	115- LEAVE	4,92,075	7,33,013	12,25,088
SCHOOL		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL(MH)			4,92,075	7,33,013	12,25,088

*****			-----		
TOTAL(DDO)			4,92,075	7,33,013	12,25,088

PRINCIPAL, GOVERNMENT SENIOR	2071	115- LEAVE	7,69,041	0	7,69,041
SECONDARY SCHOOL		ENCASHMENT			
		BENEFITS			

*****		-----		
TOTAL(MH)		7,69,041	0	7,69,041

*****		-----		
TOTAL(DDO)		7,69,041	0	7,69,041

PRINCIPAL,GOVERNMENT SENIOR	2071	115-LEAVE	0	2,44,255	2,44,255
SECONDARY MODEL SCHOOL, PAU		ENCASHMENT			
		BENEFITS			

*****		-----		
TOTAL(MH)		0	2,44,255	2,44,255

2235	200-OTHER	87,212	10,987	98,199
	PROGRAMMES			

*****		-----		
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		87,212	10,987	98,199

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----				
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		TOTAL(DDO)			87,212	2,55,242	3,42,454

PRINCIPAL, GOVERNMENT SENIOR	2071	101-SUPERANNUAT	18,70,018	3,41,717	22,11,735
SECONDARY SCHOOL		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	34,00,000	0	34,00,000
		115-LEAVE	4,85,69,030	2,17,35,224	7,03,04,254

BENEFITS

*****		-----		
TOTAL(MH)		5,39,26,260	2,20,87,928	7,60,14,188
2202	104-TEACHERS	4,193	0	4,193
AND OTHER				
SERVICES				
109-GOVERNMENT		10,66,03,961	2,11,22,489	12,77,26,450
SECONDARY				
SCHOOLS				
789-SPECIAL		4,534	0	4,534
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----		
TOTAL(MH)		10,66,12,688	2,11,22,489	12,77,35,177
2235	200-OTHER	15,25,794	11,58,496	26,84,290

PROGRAMMES

*****	-----	-----	-----
TOTAL (MH)	15,25,794	11,58,496	26,84,290

*****	-----	-----	-----
TOTAL (DDO)	16,20,64,742	4,46,13,168	20,66,77,910

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	13,07,827	0	13,07,827
COMMISSIONE	GOVERNANCE	SECONDARY SCHOOL (BOYS)		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(MH)	13,07,827	0	13,07,827
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2202	104-TEACHERS	1,240	0	1,240
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AND OTHER

SERVICES

109-GOVERNMENT	1,88,59,925	38,40,094	2,27,00,019
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SECONDARY

SCHOOLS

TOTAL(MH)	1,88,61,165	38,40,094	2,27,01,259
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2235	200-OTHER	1,87,298	21,818	2,09,116
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PROGRAMMES

TOTAL(MH)	1,87,298	21,818	2,09,116
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TOTAL (DD0)		FINMIN0922.TXT	2,03,56,290	38,61,912	2,42,18,202
PRINCIPAL, GOVERNMENT SENIOR	2071	101-SUPERANNUAT	1,04,415	0	1,04,415
SECONDARY SCHOOL (BOYS)		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	7,27,191	2,93,760	10,20,951
		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			8,31,606	2,93,760	11,25,366
*****			-----		
TOTAL (DD0)			8,31,606	2,93,760	11,25,366

FINMIN0922.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	32,26,446	0	32,26,446
COMMISSIONE	GOVERNANCE	SECONDARY SCHOOL(GIRLS)		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

			TOTAL(MH)		32,26,446	0	32,26,446
			2235	200-OTHER	1,42,268	1,58,378	3,00,646
				PROGRAMMES			

			TOTAL(MH)		1,42,268	1,58,378	3,00,646

			TOTAL(DDO)		33,68,714	1,58,378	35,27,092

FINMIN0922.TXT					
PRINCIPAL, GOVERNMENT SENIOR	2071	101-SUPERANNUAT	46,214	0	46,214
SECONDARY SCHOOL(GIRLS)		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	15,56,241	4,20,241	19,76,482
		ENCASHMENT			
		BENEFITS			
*****			-----		
	TOTAL(MH)		16,02,455	4,20,241	20,22,696
*****			-----		
	TOTAL(DDO)		16,02,455	4,20,241	20,22,696
PRINCIPAL, GOVERNMENT SENIOR	2071	101-SUPERANNUAT	2,05,866	34,590	2,40,456
SECONDARY SCHOOL,		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	18,19,717	25,03,680	43,23,397
		ENCASHMENT			

*****				-----			
TOTAL(MH)				20,25,583	25,38,270	45,63,853	

2235	200-OTHER	19,50,048	13,33,369	32,83,417			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT SENIOR	2235	789-SPECIAL	0	74,97,000	74,97,000
COMMISSIONE	GOVERNANCE	SECONDARY SCHOOL,		COMPONENT PLAN			
RS	REFORMS-CUM-CHIEF			FOR SCHEDULED			
SECRETERIAT	SECRETARY, PUNJAB,			CASTES			
	CHANDIGARH						

*****				-----			
TOTAL(MH)				19,50,048	88,30,369	1,07,80,417	

*****			-----		
TOTAL (DD0)			39,75,631	1,13,68,639	1,53,44,270

PRINCIPAL, GOVERNMENT SENIOR	2071	101-SUPERANNUAT	36,950	7,390	44,340
SECONDARY SCHOOL, ABOHAR		ION AND			
		RETIREMENT			
		ALLOWANCES			

*****			-----		
TOTAL (MH)			36,950	7,390	44,340

*****			-----		
TOTAL (DD0)			36,950	7,390	44,340

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	1,09,945	0	1,09,945
SECONDARY SCHOOL, AJAIBWALL		PROGRAMMES			

*****			-----		
TOTAL (MH)			1,09,945	0	1,09,945

TOTAL (DD0)			1,09,945	0	1,09,945
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PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	40,972	0	40,972
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SECONDARY SCHOOL, BASU KAGILLA		PROGRAMMES			
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TOTAL (MH)			40,972	0	40,972
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TOTAL (DD0)			40,972	0	40,972
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PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	8,93,440	0	8,93,440
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		FINMIN0922.TXT					
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SECONDARY SCHOOL, BOYS		ENCASHMENT			
				BENEFITS			
			*****		-----	-----	-----
			TOTAL(MH)		8,93,440	0	8,93,440
			*****		-----	-----	-----
			TOTAL(DDO)		8,93,440	0	8,93,440
FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL,GOVERNMENT SENIOR	2071	115-LEAVE	17,78,198	8,70,558	26,48,756
COMMISSIONE	GOVERNANCE	SECONDARY SCHOOL, CINEMA ROAD		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL(MH)		17,78,198	8,70,558	26,48,756
			2235	200-OTHER	21,934	8,576	30,510

*****			-----		
TOTAL(MH)			21,934	8,576	30,510

*****			-----		
TOTAL(DD0)			18,00,132	8,79,134	26,79,266

PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	5,91,360	0	5,91,360
SECONDARY SCHOOL, DHAROLI BHAI		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL(MH)			5,91,360	0	5,91,360

*****			-----		
TOTAL(DD0)			5,91,360	0	5,91,360

PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	5,08,297	0	5,08,297
SECONDARY SCHOOL, DUTARANWALI		ENCASHMENT			

*****	-----		
TOTAL(MH)	5,08,297	0	5,08,297

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			5,08,297	0	5,08,297
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	5,95,157	5,89,005	11,84,162
SECONDARY SCHOOL, M.S.GATE		ENCASHMENT			

BENEFITS

*****		-----		
TOTAL (MH)		11,03,454	5,89,005	16,92,459

*****		-----		
TOTAL (DDO)		11,03,454	5,89,005	16,92,459

PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	12,67,064	6,86,353	19,53,417
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SECONDARY SCHOOL, TOWN HALL		ENCASHMENT			
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BENEFITS

*****		-----		
TOTAL (MH)		12,67,064	6,86,353	19,53,417

2235	200-OTHER	3,27,233	0	3,27,233
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PROGRAMMES

*****		-----		
TOTAL (MH)		3,27,233	0	3,27,233

TOTAL (DDO)	15,94,297	6,86,353	22,80,650
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PRINCIPAL, GOVERNMENT SHIWALIK	2071	115-LEAVE	17,66,391	7,40,096	25,06,487
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COLLEGE		ENCASHMENT			
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BENEFITS

TOTAL (MH)	17,66,391	7,40,096	25,06,487
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TOTAL (DDO)	17,66,391	7,40,096	25,06,487
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0922.TXT								
FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	9,06,240	0	9,06,240	
COMMISSIONER	GOVERNANCE	SECONDARY SCHOOL		ENCASHMENT				
RS	REFORMS-CUM-CHIEF			BENEFITS				
SECRETARY	SECRETARY, PUNJAB,							
	CHANDIGARH							
*****					-----	-----	-----	
TOTAL (MH)					9,06,240	0	9,06,240	
*****					-----	-----	-----	
TOTAL (DDO)					9,06,240	0	9,06,240	
		PRINCIPAL, GOVT. GIRLS SENIOR	2071	115-LEAVE	0	5,40,160	5,40,160	
		SECONDARY SCHOOL		ENCASHMENT				
				BENEFITS				
*****					-----	-----	-----	
TOTAL (MH)					0	5,40,160	5,40,160	
*****					-----	-----	-----	
TOTAL (DDO)					0	5,40,160	5,40,160	

PRINCIPAL, HEALTH AND FAMILY	2071	115-LEAVE	52,79,915	0	52,79,915
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WELFARE TRAINING CENTRE		ENCASHMENT			
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		BENEFITS			
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TOTAL (MH)			52,79,915	0	52,79,915
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TOTAL (DDO)			52,79,915	0	52,79,915
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PRINCIPAL, INDUSTRIAL TRAINING	2071	115-LEAVE	11,02,080	0	11,02,080
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CENTRE		ENCASHMENT			
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		BENEFITS			
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TOTAL (MH)			11,02,080	0	11,02,080
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TOTAL (DDO)			11,02,080	0	11,02,080
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PRINCIPAL, INDUSTRIAL TRAINING	2071	101-SUPERANNUAT	2,13,610	42,722	2,56,332
CENTRE (WOMEN)		ION AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RETIREMENT
ALLOWANCES

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, INDUSTRIAL TRAINING	2071	115-LEAVE	24,75,520	0	24,75,520
COMMISSIONE	GOVERNANCE	CENTRE (WOMEN)		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----
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TOTAL(MH)	26,89,130	42,722	27,31,852
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*****			-----		
TOTAL (DDO)			26,89,130	42,722	27,31,852

PRINCIPAL, INDUSTRIAL TRAINING	2071	115-LEAVE	4,95,360	0	4,95,360
INSITITUTE, KALANAUR		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL (MH)			4,95,360	0	4,95,360

*****			-----		
TOTAL (DDO)			4,95,360	0	4,95,360

PRINCIPAL, INDUSTRIAL TRAINING	2071	115-LEAVE	61,73,370	11,69,920	73,43,290
INSTITUTE		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL (MH)			61,73,370	11,69,920	73,43,290

TOTAL (DDO)	61,73,370	11,69,920	73,43,290
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PRINCIPAL, JAWAHAR LAL NEHRU	2071	115-LEAVE	5,08,813	0	5,08,813
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GOVERNMENT GIRLS SENIOR		ENCASHMENT			
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SECONDARY SCHOOL		BENEFITS			
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TOTAL (MH)	5,08,813	0	5,08,813
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TOTAL (DDO)	5,08,813	0	5,08,813
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINMIN0922.TXT

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, JLN GOVERNMENT COLLEGE	2071	115-LEAVE	14,58,980	0	14,58,980
COMMISSIONE	GOVERNANCE	(GIRLS)		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(MH)

19,67,793019,67,793

TOTAL(DD0)

19,67,793019,67,793

PRINCIPAL, M.R. GOVERNMENT	2071	115-LEAVE	8,45,670	0	8,45,670
COLLEGE		ENCASHMENT			
		BENEFITS			

TOTAL(MH)

8,45,67008,45,670

TOTAL(DD0)

8,45,67008,45,670

PRINCIPAL, MRK GOVERNMENT SENIOR	2235	200-OTHER	4,16,839	0	4,16,839
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SECONDARY SCHOOL		PROGRAMMES			
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TOTAL (MH)			4,16,839	0	4,16,839
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TOTAL (DDO)			4,16,839	0	4,16,839
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PRINCIPAL, S.G.H.G	2071	115-LEAVE	17,66,833	0	17,66,833
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ENCASHMENT

BENEFITS

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TOTAL (MH)			17,66,833	0	17,66,833
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TOTAL (DDO)			17,66,833	0	17,66,833
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PRINCIPAL,SBMD GOVERNMENT SENIOR 2071101-SUPERANNUAT01,76,7261,76,726

SECONDARY SCHOOLION AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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RETIREMENT

ALLOWANCES

*****	-----	-----	-----
TOTAL(MH)	0	1,76,726	1,76,726

*****	-----	-----	-----
TOTAL(DDO)	0	1,76,726	1,76,726

FINANCIALPRINCIPAL SECRETARY,PRINCIPAL,SOS GOVERNMENT COLLEGE 2235200-OTHER18,746018,746

COMMISSIONE GOVERNANCEPROGRAMMES

RSREFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

*****			-----		
TOTAL(MH)			18,746	0	18,746
*****			-----		
TOTAL(DD0)			18,746	0	18,746
PRINICIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	4,29,483	0	4,29,483
SECONDARY SCHOOL		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			4,29,483	0	4,29,483
*****			-----		
TOTAL(DD0)			4,29,483	0	4,29,483
PRINICPAL, GURU GOBIND SINGH	2071	115-LEAVE	57,78,398	29,43,240	87,21,638

COLLEGE,

ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	57,78,398	29,43,240	87,21,638

*****	-----	-----	-----
TOTAL(DDO)	57,78,398	29,43,240	87,21,638

PROGRAMME OFFICER, PROGRAMME	2071	115-LEAVE	3,85,280	0	3,85,280
OFFICER		ENCASHMENT			
		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINMIN0922.TXT

TOTAL (MH)	3,85,280	0	3,85,280
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TOTAL (DDO)	3,85,280	0	3,85,280
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FINANCIAL	PRINCIPAL SECRETARY,	PROSECUTION AND	2071	101-SUPERANNUAT	0	3,16,576	3,16,576
COMMISSIONE	GOVERNANCE	LITIGATION,PROSECUTION AND		ION AND			
RS	REFORMS-CUM-CHIEF	LITIGATION, PUNJAB		RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

	115-LEAVE	26,88,330	0	26,88,330
	ENCASHMENT			
	BENEFITS			

TOTAL (MH)	26,88,330	3,16,576	30,04,906
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2235	200-OTHER	3,44,282	0	3,44,282
	PROGRAMMES			

		FINMIN0922.TXT			
		*****	-----		
		TOTAL(MH)	3,44,282	0	3,44,282
		*****	-----		
		TOTAL(DD0)	30,32,612	3,16,576	33,49,188
REGISTERAR, CO-OPERATIVE	2071	101-SUPERANNUAT	11,91,902	2,07,766	13,99,668
SOCIETIES, PUNJAB		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	12,46,928	0	12,46,928
		115-LEAVE	47,23,789	0	47,23,789
		ENCASHMENT			
		BENEFITS			
		*****	-----		
		TOTAL(MH)	71,62,619	2,07,766	73,70,385
		*****	-----		
		TOTAL(DD0)	71,62,619	2,07,766	73,70,385

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

[illegible]

FINMIN0922.TXT				
TOTAL (DDO)		10,42,517	0	10,42,517

RESEARCH OFFICER,E.S.O PUNJAB	2071	115-LEAVE	11,074	7,43,526	7,54,600
		ENCASHMENT			
		BENEFITS			

*****	-----				
TOTAL (MH)			11,074	7,43,526	7,54,600

*****	-----				
TOTAL (DDO)			11,074	7,43,526	7,54,600

S.O.(A),PLANNING BOARD, PUNJBA	2071	115-LEAVE	26,80,320	0	26,80,320
		ENCASHMENT			
		BENEFITS			

*****	-----				
TOTAL (MH)			26,80,320	0	26,80,320

3451	101-NITI AAYOG	2,67,33,481	76,54,313	3,43,87,794
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TOTAL(MH)	2,67,33,481	76,54,313	3,43,87,794
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TOTAL(DDO)	2,94,13,801	76,54,313	3,70,68,114
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SEED DEVELOPMENT OFFICER, CHIEF	2071	101-SUPERANNUAT	0	7,91,448	7,91,448
AGRICULTURE OFFICER		ION AND			
		RETIREMENT			
		ALLOWANCES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(MH)	0	7,91,448	7,91,448
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

	2235	200-OTHER	1,51,573	0	1,51,573
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		1,51,573	7,91,448	9,43,021
	*****		-----	-----	-----
	TOTAL(DDO)		1,51,573	7,91,448	9,43,021
SENIOR DISTRICT SAVING	2047	103-PROMOTION	57,870	10,500	68,370
OFFICER, SENIOR DISTRICT SAVING		OF SMALL			
OFFICER		SAVINGS			
	*****		-----	-----	-----
	TOTAL(MH)		57,870	10,500	68,370

TOTAL (DD0)	57,870	10,500	68,370
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SENIOR MEDICAL OFFICER,CIVIL	2071	101-SUPERANNUAT	39,282	58,923	98,205
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HOSPITAL		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	1,79,989	0	1,79,989
		115-LEAVE	96,69,300	63,62,330	1,60,31,630
		ENCASHMENT			
		BENEFITS			

TOTAL (MH)	98,88,571	64,21,253	1,63,09,824
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TOTAL (DD0)	98,88,571	64,21,253	1,63,09,824
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SENIOR MEDICAL OFFICER,CIVIL	2071	115-LEAVE	10,99,520	0	10,99,520
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HOSPITAL, ABOHAR		ENCASHMENT			
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FINMIN0922.TXT					
115-LEAVE			32,99,840	0	32,99,840
ENCASHMENT					
BENEFITS					
*****			-----		
TOTAL(MH)			32,99,840	12,04,480	45,04,320
*****			-----		
TOTAL(DD0)			32,99,840	12,04,480	45,04,320
SENIOR MEDICAL OFFICER,E.S.I.	2071	115-LEAVE	91,76,060	11,86,560	1,03,62,620
HOSPITAL					
ENCASHMENT					
BENEFITS					
*****			-----		
TOTAL(MH)			91,76,060	11,86,560	1,03,62,620
*****			-----		
TOTAL(DD0)			91,76,060	11,86,560	1,03,62,620

SENIOR MEDICAL OFFICER,ESI	2071	FINMIN0922.TXT 115-LEAVE	25,34,400	0	25,34,400
DISPENSARY NO-1		ENCASHMENT			
		BENEFITS			

*****	-----			
TOTAL(MH)		25,34,400	0	25,34,400

*****	-----			
TOTAL(DDO)		25,34,400	0	25,34,400

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	SENIOR MEDICAL OFFICER,MOGA	2071	115-LEAVE	27,60,390	0	27,60,390
COMMISSIONE	GOVERNANCE			ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****		-----		
TOTAL(MH)		27,60,390	0	27,60,390

*****		-----		
TOTAL(DDO)		27,60,390	0	27,60,390

SENIOR MEDICAL OFFICER,PHSC	2071	101-SUPERANNUAT	70,400	14,080	84,480
CIVIL HOSPITAL		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	8,02,620	0	8,02,620
		ENCASHMENT			
		BENEFITS			

*****		-----		
TOTAL(MH)		8,73,020	14,080	8,87,100

2235	104-DEPOSIT	10,000	0	10,000
	LINKED			

FINMIN0922.TXT

INSURANCE

SCHEME - GOVERNMENT PROVIDENT FUND

TOTAL(MH)

10,000

0

10,000

TOTAL(DDO)

8,83,020

14,080

8,97,100

SENIOR MEDICAL OFFICER, PRIMARY 2071 115-LEAVE

2,47,467

1,08,885

3,56,352

HEALTH CENTRE ENCASHMENT BENEFITS

TOTAL(MH)

2,47,467

1,08,885

3,56,352

TOTAL(DDO)

2,47,467

1,08,885

3,56,352

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	SENIOR MEDICAL OFFICER,PRIMARY	2071	101-SUPERANNUAT	56,43,793	9,29,268	65,73,061
COMMISSIONE	GOVERNANCE	HEALTH CENTRE		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				104-GRATUITIES	10,00,000	0	10,00,000
				105-FAMILY	5,90,080	0	5,90,080
				PENSIONS			
				115-LEAVE	7,74,46,499	2,82,12,906	10,56,59,405
				ENCASHMENT			
				BENEFITS			
*****					-----		
TOTAL(MH)					8,46,80,372	2,91,42,174	11,38,22,546

	2235	200-OTHER	76,799	2,61,174	3,37,973
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		76,799	2,61,174	3,37,973
	*****		-----	-----	-----
TOTAL(DDO)			8,47,57,171	2,94,03,348	11,41,60,519
SENIOR MEDICAL OFFICER, PRIMARY	2071	115-LEAVE	28,86,400	6,65,600	35,52,000
HEALTH CENTRE, CHE KHUI KHERA		ENCASHMENT			
		BENEFITS			
	*****		-----	-----	-----
	TOTAL(MH)		28,86,400	6,65,600	35,52,000
	*****		-----	-----	-----
TOTAL(DDO)			28,86,400	6,65,600	35,52,000

SENIOR MEDICAL OFFICER,PRIMARY	2071	101-SUPERANNUAT	2,49,389	50,159	2,99,548
HEALTH CENTRE,ADAMPUR		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	76,30,310	0	76,30,310
		ENCASHMENT			
		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	SENIOR SUPERINTENDENT OF	TOTAL(MH)		78,79,699	50,159	79,29,858
COMMISSIONE	GOVERNANCE	POLICE,PUNJAB					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****			-----		
TOTAL (DDO)			78,79,699	50,159	79,29,858
SENIOR MEDICAL OFFICER,PRIMAY	2071	101-SUPERANNUAT	4,08,845	84,313	4,93,158
HEALTH CENTRE,		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	0	10,24,879	10,24,879
		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			82,88,544	11,59,351	94,47,895
*****			-----		
TOTAL (DDO)			82,88,544	11,59,351	94,47,895

SENIOR MEDICAL OFFICER,PUBLIC	2071	FINMIN0922.TXT 115-LEAVE	10,33,450	0	10,33,450
		HEALTH CENTRE			
		ENCASHMENT			
		BENEFITS			
*****			-----		
		TOTAL(MH)	10,33,450	0	10,33,450
*****			-----		
		TOTAL(DD0)	10,33,450	0	10,33,450
SENIOR MEDICAL OFFICER,SENIOR	2071	115-LEAVE	17,90,720	8,44,800	26,35,520
		MEDICAL OFFICER, KASSOAHA			
		ENCASHMENT			
		BENEFITS			
*****			-----		
		TOTAL(MH)	17,90,720	8,44,800	26,35,520
*****			-----		
		TOTAL(DD0)	17,90,720	8,44,800	26,35,520

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	SENIOR SUBORDINATE JUDGE, SENIOR	2071	101-SUPERANNUAT	1,42,052	35,513	1,77,565
COMMISSIONE	GOVERNANCE	SUBORDINATE JUDGE		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115- LEAVE	10,47,099	4,06,985	14,54,084
				ENCASHMENT			
				BENEFITS			
*****					-----		
			TOTAL(MH)		11,89,151	4,42,498	16,31,649
*****					-----		
		TOTAL(DDO)			11,89,151	4,42,498	16,31,649

SENIOR SUPERINTENDENT OF	2071	101-SUPERANNUAT	54,66,666	11,30,956	65,97,622
POLICE,FARIDKOT		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	56,50,920	10,15,344	66,66,264
		115-LEAVE	92,97,120	14,64,610	1,07,61,730
		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	2,04,14,706	36,10,910	2,40,25,616

*****	-----	-----	-----
TOTAL(DDO)	2,04,14,706	36,10,910	2,40,25,616

SENIOR SUPERINTENDENT OF	2071	101-SUPERANNUAT	38,62,866	7,04,330	45,67,196
POLICE,FEROZEPUR		ION AND			
		RETIREMENT			
		ALLOWANCES			

115-LEAVE1,59,16,23725,33,1201,84,49,357

ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	1,97,79,103	32,37,450	2,30,16,553

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			1,97,79,103	32,37,450	2,30,16,553

FINANCIAL	PRINCIPAL SECRETARY,	SENIOR SUPERINTENDENT OF	2071	101-SUPERANNUAT	16,54,689	2,00,317	18,55,006
COMMISSIONE	GOVERNANCE	POLICE,KAPURTHALA		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

115-LEAVE	1,24,30,848	47,90,621	1,72,21,469
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	3,38,64,640	82,28,388	4,20,93,028

2235	200-OTHER	28,695	0	28,695
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	28,695	0	28,695

*****	-----	-----	-----
TOTAL(DD0)	3,38,93,335	82,28,388	4,21,21,723

SENIOR SUPERINTENDENT OF	2071	101-SUPERANNUAT	25,00,160	5,41,443	30,41,603
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POLICE,PUNJAB		ION AND			
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RETIREMENT

ALLOWANCES

104-GRATUITIES	13,83,782	15,39,648	29,23,430
115-LEAVE	1,37,82,337	27,46,598	1,65,28,935
ENCASHMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	1,76,66,279	48,27,689	2,24,93,968

*****	-----	-----	-----
TOTAL(DDO)	1,76,66,279	48,27,689	2,24,93,968

SENIOR SUPERINTENDENT OF	2071	101-SUPERANNUAT	14,84,605	4,42,487	19,27,092
POLICE,SANGRUR		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	2,84,40,487	84,63,428	3,69,03,915

*****		-----	-----	-----
TOTAL(MH)		89,93,166	28,26,708	1,18,19,874

*****		-----	-----	-----
TOTAL(DDO)		89,93,166	28,26,708	1,18,19,874

SENIOR SUPRINTENDENT OF	2071	101-SUPERANNUAT	0	2,08,800	2,08,800
POLICE,LUDHIANA		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	30,84,193	6,65,730	37,49,923
		ENCASHMENT			
		BENEFITS			

*****		-----	-----	-----
TOTAL(MH)		30,84,193	8,74,530	39,58,723

*****		-----	-----	-----
TOTAL(DDO)		30,84,193	8,74,530	39,58,723

SENIOR SUPRINTENDENT OF	2071	101-SUPERANNUAT	2,09,11,570	50,35,533	2,59,47,103
POLICE,SENIOR SUPRINTENDENT OF		ION AND			
POLICE		RETIREMENT			
		ALLOWANCES			
		105-FAMILY	0	1,83,060	1,83,060

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONS

FINANCIAL	PRINCIPAL SECRETARY,	SENIOR SUPRINTENDENT OF	2071	115-LEAVE	15,10,75,344	4,80,82,858	19,91,58,202
COMMISSIONE	GOVERNANCE	POLICE,SENIOR SUPRINTENDENT OF		ENCASHMENT			
RS	REFORMS-CUM-CHIEF	POLICE		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

FINMIN0922.TXT					
TOTAL(MH)			17,19,86,914	5,33,01,451	22,52,88,365
2235	104-DEPOSIT		90,000	10,000	1,00,000
LINKED					
INSURANCE					
SCHEME-GOVERNME					
NT PROVIDENT					
FUND					
200-OTHER			77,48,677	27,58,224	1,05,06,901
PROGRAMMES					
*****			-----		
TOTAL(MH)			78,38,677	27,68,224	1,06,06,901
*****			-----		
TOTAL(DD0)			17,98,25,591	5,60,69,675	23,58,95,266
SENIOR SUPRINTENDENT OF	2071	115-LEAVE	0	7,73,120	7,73,120
POLICE,VIGILANCE BUREAU		ENCASHMENT			
BENEFITS					

TOTAL(MH)	0	7,73,120	7,73,120
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TOTAL(DDO)	0	7,73,120	7,73,120
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SENIOR SUPRINTENDENT POLICE,MOGA 2071	101-SUPERANNUAT	26,50,883	4,48,146	30,99,029
	ION AND			
	RETIREMENT			
	ALLOWANCES			
	105-FAMILY	1,96,644	98,322	2,94,966
	PENSIONS			
	115-LEAVE	2,51,39,323	28,98,029	2,80,37,352
	ENCASHMENT			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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BENEFITS

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TOTAL(MH)	2,79,86,850	34,44,497	3,14,31,347
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TOTAL(DDO)	2,79,86,850	34,44,497	3,14,31,347
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FINANCIAL	PRINCIPAL SECRETARY,	SR. DISTRICT SAVING	2047	103-PROMOTION	68,462	14,040	82,502
COMMISSIONE	GOVERNANCE	OFFICER, FARIDKOT		OF SMALL			
RS	REFORMS-CUM-CHIEF			SAVINGS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

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TOTAL(MH)	68,462	14,040	82,502
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TOTAL(DDO)	68,462	14,040	82,502
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SR. DISTRICT SAVINGS	2047	103-PROMOTION	8,08,908	1,89,862	9,98,770
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OFFICER, SMALL SAVINGS, FEROZEPUR	OF SMALL SAVINGS
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*****	-----	-----	-----
TOTAL(MH)	8,08,908	1,89,862	9,98,770

*****	-----	-----	-----
TOTAL(DDO)	8,08,908	1,89,862	9,98,770

SR. DISTRICT SAVINGS	2047	103-PROMOTION	1,62,250	38,577	2,00,827
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OFFICER, SMALL SAVINGS, GURDASPUR	OF SMALL SAVINGS
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*****	-----	-----	-----
TOTAL(MH)	1,62,250	38,577	2,00,827

*****	-----	-----	-----
TOTAL(DDO)	1,62,250	38,577	2,00,827

SR.DISTRICT SAVINGS	2047	103-PROMOTION	1,51,026	34,470	1,85,496
OFFICER,ROPAR		OF SMALL			
		SAVINGS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,		TOTAL(MH)		1,51,026	34,470	1,85,496
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL (DD0)	FINMIN0922.TXT	1,51,026	34,470	1,85,496
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SR.DISTRICT SAVINGS	2047	103-PROMOTION	7,92,611	1,66,287	9,58,898
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OFFICER,SMALL SAVINGS , PATIALA	OF SMALL SAVINGS
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*****	-----	-----	-----
TOTAL (MH)	9,43,637	2,00,757	11,44,394

2235	200-OTHER	600	0	600
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	600	0	600

*****	-----	-----	-----
TOTAL (DD0)	9,44,237	2,00,757	11,44,994

SR.DISTRICT SAVINGS	2047	103-PROMOTION	86,970	20,11,147	20,98,117
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OFFICER,SMALL SAVINGS, SANGRUR	OF SMALL
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*****	-----	-----	-----
TOTAL(MH)	86,970	20,11,147	20,98,117

*****	-----	-----	-----
TOTAL(DDO)	86,970	20,11,147	20,98,117

SUB DIVISIONAL	2235	200-OTHER	3,60,000	66,000	4,26,000
MAGISTRATE,ANANDPUR SAHIB, ROPAR		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	3,60,000	66,000	4,26,000

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0922.TXT							

TOTAL(DDO)					3,60,000	66,000	4,26,000
FINANCIAL	PRINCIPAL SECRETARY,	SUB DIVISIONAL	2071	101-SUPERANNUAT	46,134	0	46,134
COMMISSIONE	GOVERNANCE	MAGISTRATE, BARNALA		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115-LEAVE	0	1,40,800	1,40,800
				ENCASHMENT			
				BENEFITS			
*****				-----			
TOTAL(MH)					4,06,134	2,06,800	6,12,934
*****				-----			
TOTAL(DDO)					4,06,134	2,06,800	6,12,934
	SUB DIVISIONAL MEGISTRATE, SUB	2071	101-SUPERANNUAT		4,73,399	13,240	4,86,639
	DIVISIONAL MEGISTRATE		ION AND				

FINMIN0922.TXT					
RETIREMENT					
ALLOWANCES					
115-LEAVE		6,83,520	0	6,83,520	
ENCASHMENT					
BENEFITS					

TOTAL(MH)		11,56,919	13,240	11,70,159	
2235	200-OTHER	82,18,387	5,89,000	88,07,387	
PROGRAMMES					

TOTAL(MH)		82,18,387	5,89,000	88,07,387	

TOTAL(DD0)		93,75,306	6,02,240	99,77,546	
SUD DIVISION MEGISTRATE,SUD	2071	101-SUPERANNUAT	3,30,238	1,08,410	4,38,648
DIVISION MEGISTRATE(EAST)		ION AND			

RETIREMENT

ALLOWANCES

115-LEAVE7,04,34007,04,340

ENCASHMENT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BENEFITS

*****-----

TOTAL(MH)10,34,5781,08,41011,42,988

*****-----

TOTAL(DDO)10,34,5781,08,41011,42,988

FINANCIAL	PRINCIPAL SECRETARY,	SUPERINTENDENT,ACCOUNT - 2,	2071	101-SUPERANNUAT	98,42,240	15,72,438	1,14,14,678
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FINMIN0922.TXT				
RS	REFORMS-CUM-CHIEF	CHANDIGARH	RETIREMENT	
SECRETERIAT	SECRETARY, PUNJAB,		ALLOWANCES	
	CHANDIGARH			
			104-GRATUITIES	8,22,13508,22,135
			105-FAMILY	2,26,19502,26,195
			PENSIONS	
			115-LEAVE	3,47,58,28764,74,0814,12,32,368
			ENCASHMENT	
			BENEFITS	

		TOTAL(MH)		4,56,48,85780,46,5195,36,95,376

		TOTAL(DDO)		4,56,48,85780,46,5195,36,95,376
	SUPERINTENDENT,ACCOUNT-I BRANCH, 2070	003-TRAINING	2,40,75,000	1,17,00,0003,57,75,000
	PUNJAB CIVIL SECTT.			
		106-CIVIL	21,18,119	6,36,02127,54,140
		Page 1940		

DEFENCE

800-OTHER	0	1,99,875	1,99,875
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EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	2,61,93,119	1,25,35,896	3,87,29,015

*****	-----	-----	-----
TOTAL(DDO)	2,61,93,119	1,25,35,896	3,87,29,015

SUPERINTENDENT,ACCOUNTS	PUNJAB	2235	200-OTHER	7,87,843	4,66,371	12,54,214
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CIVIL SECTT	PROGRAMMES
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINMIN0922.TXT

FINANCIAL PRINCIPAL SECRETARY,

TOTAL(MH)

7,87,843

4,66,371

12,54,214

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

3451 090-SECRETARIAT

3,65,70,576

71,78,167

4,37,48,743

TOTAL(MH)

3,73,58,419

76,44,538

4,50,02,957

TOTAL(DD0)

3,73,58,419

76,44,538

4,50,02,957

SUPERINTENDENT,ACCOUNTS - 2 2235 104-DEPOSIT

20,000

10,000

30,000

BRANCH, PUNJAB SECRETARIAT,

LINKED

CHANDIGARH

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

	200-OTHER	1,58,88,606	46,93,325	2,05,81,931
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,59,08,606	47,03,325	2,06,11,931

2251	090-SECRETARIAT	16,89,37,122	3,59,76,293	20,49,13,415
*****	-----	-----	-----	-----
TOTAL (MH)		16,89,37,122	3,59,76,293	20,49,13,415

*****	-----	-----	-----
TOTAL(DDO)	18,48,45,728	4,06,79,618	22,55,25,346

SUPERINTENDENT,CENTRAL JAIL	2071	101-SUPERANNUAT	22,12,852	7,34,037	29,46,889
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	63,78,057	38,11,730	1,01,89,787
		ENCASHMENT			

***** -----

TOTAL(MH)85,90,90945,45,7671,31,36,676

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIALPRINCIPAL SECRETARY,TOTAL(DDO)85,90,90945,45,7671,31,36,676

COMMISSIONE GOVERNANCE

RSREFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,
CHANDIGARH

SUPERINTENDENT, INDUSTRIAL2071115-LEAVE14,38,720014,38,720

TRAINING INSTITUTEENCASHMENT

BENEFITS

*****			-----		
TOTAL(MH)			1,00,29,629	45,45,767	1,45,75,396

*****			-----		
TOTAL(DD0)			1,00,29,629	45,45,767	1,45,75,396

SUPERINTENDENT,SMALL SAVINGS,	2047	103-PROMOTION	20,30,767	3,70,216	24,00,983
CHANDIGARH		OF SMALL			
		SAVINGS			

*****			-----		
TOTAL(MH)			20,30,767	3,70,216	24,00,983

*****			-----		
TOTAL(DD0)			20,30,767	3,70,216	24,00,983

SUPERINTENDING ENGINEER, WATER	2215	001-DIRECTION	21,31,353	0	21,31,353
SUPPLY AND SANITATION CIRCLE,		AND			

CHANDIGARH,SCO N044-45 PHASE 2 ADMINISTRATION

SAS NAGAR

*****				-----
TOTAL(MH)		21,31,353	0	21,31,353

2235	200-OTHER	57,490	0	57,490
PROGRAMMES				

*****				-----
TOTAL(MH)		57,490	0	57,490

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)					21,88,843	0	21,88,843

FINANCIAL	PRINCIPAL SECRETARY,	SUPRIDENT, CHILDREN HOME	2235	102-CHILD	11,79,471	1,90,316	13,69,787
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COMMISSIONER	GOVERNANCE			WELFARE			
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RS	REFORMS-CUM-CHIEF						
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SECRETARY	SECRETARY, PUNJAB,						
	CHANDIGARH						

				104-DEPOSIT	10,000	0	10,000
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				LINKED			
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				INSURANCE			
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				SCHEME-GOVERNME			
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				NT PROVIDENT			
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				FUND			
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			TOTAL(MH)		12,46,961	1,90,316	14,37,277
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			TOTAL(DDO)		33,78,314	1,90,316	35,68,630
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		SUPRIDENT, DISTRICT CONSTRUCTION	2071	115-LEAVE	4,10,140	99,300	5,09,440
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	FORUM			ENCASHMENT			
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BENEFITS

*****			-----		
TOTAL (MH)			4,10,140	99,300	5,09,440
*****			-----		
TOTAL (DDO)			4,10,140	99,300	5,09,440
SUPRINDENT, FOR COMMISSIONER,	2071	101-SUPERANNUAT	2,44,348	0	2,44,348
FEROZEPUR DIVISION,		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	12,03,590	0	12,03,590
*****			-----		
TOTAL (MH)			14,47,938	0	14,47,938
*****			-----		
TOTAL (DDO)			14,47,938	0	14,47,938

SUPRINDENTING ENGINEER,CENTRAL	2071	115-LEAVE	14,47,680	0	14,47,680
MECHANICAL CIRCLE I.B. PUNJAB		ENCASHMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BENEFITS

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TOTAL(MH)	14,47,680	0	14,47,680
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TOTAL(DDO)	14,47,680	0	14,47,680
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FINANCIAL	PRINCIPAL SECRETARY,	SUPRINTENDENT ENGINEER,UBDC	2071	101-SUPERANNUAT	7,16,261	1,13,320	8,29,581
COMMISSIONE	GOVERNANCE	CIRCLE,		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			

CHANDIGARH

FINMIN0922.TXT

115- LEAVE	6, 43, 840	0	6, 43, 840
ENCASHMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	13, 60, 101	1, 13, 320	14, 73, 421

*****	-----	-----	-----
TOTAL (DD0)	13, 60, 101	1, 13, 320	14, 73, 421

SUPRINTENDENT FOR	2071	115- LEAVE	5, 90, 080	0	5, 90, 080
COMMISSIONER, SUPRINTENDENT FOR		ENCASHMENT			
COMMISSIONER		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	5, 90, 080	0	5, 90, 080

*****	-----	-----	-----
TOTAL (DD0)	5, 90, 080	0	5, 90, 080

SUPRINTENDENT OF POLICE, 2ND	2071	101-SUPERANNUAT	5,49,184	68,264	6,17,448
C.I.D. PUNJAB		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	40,55,040	0	40,55,040
		ENCASHMENT			
		BENEFITS			

	TOTAL(MH)		46,04,224	68,264	46,72,488

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	*****					
COMMISSIONE	GOVERNANCE						

FINMIN0922.TXT					
RS	REFORMS-CUM-CHIEF				
SECRETERIAT	SECRETARY, PUNJAB,				
	CHANDIGARH				
TOTAL (DDO)			46,04,224	68,264	46,72,488
SUPRINTENDENT OF POLICE,C.I.D	2071	101-SUPERANNUAT	4,95,580	99,116	5,94,696
ION AND					
RETIREMENT					
ALLOWANCES					
104-GRATUITIES			19,37,920	0	19,37,920
115-LEAVE			1,01,00,003	7,28,320	1,08,28,323
ENCASHMENT					
BENEFITS					
*****			-----		
TOTAL (MH)			1,71,37,727	8,95,700	1,80,33,427
*****			-----		
TOTAL (DDO)			1,71,37,727	8,95,700	1,80,33,427

SUPRINTENDENT OF POLICE,C.I.D.	2071	115-LEAVE	3,10,886	0	3,10,886
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PATIALA ZONE		ENCASHMENT			
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		BENEFITS			
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TOTAL(MH)			3,10,886	0	3,10,886
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TOTAL(DDO)			3,10,886	0	3,10,886
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SUPRINTENDENT OF	2071	101-SUPERANNUAT	2,20,590	44,118	2,64,708
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POLICE,COMMANDANT 1ST I.R.B.		ION AND			
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		RETIREMENT			
--	--	------------	--	--	--

		ALLOWANCES			
--	--	------------	--	--	--

		115-LEAVE	25,62,458	2,99,981	28,62,439
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		ENCASHMENT			
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		BENEFITS			
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TOTAL(MH)			27,83,048	3,44,099	31,27,147
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	*****					
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		TOTAL (DDO)			27,83,048	3,44,099	31,27,147
		SUPRINTENDENT,CENTRAL JAIL,	2071	101-SUPERANNUAT	20,43,915	4,28,167	24,72,082
				ION AND			
				RETIREMENT			
				ALLOWANCES			
				115-LEAVE	35,68,640	0	35,68,640

ENCASHMENT

BENEFITS

*****		-----	-----	-----
TOTAL(MH)		83,95,603	7,72,266	91,67,869

*****		-----	-----	-----
TOTAL(DDO)		83,95,603	7,72,266	91,67,869

SUPRINTENDENT, COMMISSIONER	2071	115-LEAVE	19,71,200	0	19,71,200
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PATIALA DIVISION

ENCASHMENT

BENEFITS

*****		-----	-----	-----
TOTAL(MH)		19,71,200	0	19,71,200

2202	109-GOVERNMENT	34,56,928	6,92,266	41,49,194
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SECONDARY

SCHOOLS

	789-SPECIAL	1,245	0	1,245
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****				-----			
TOTAL (MH)				34,58,173	6,92,266	41,50,439	
*****				-----			
TOTAL (DDO)				54,29,373	6,92,266	61,21,639	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	SUPRINTENDENT,DISTRICT JAIL,	2071	101-SUPERANNUAT	3,25,932	54,898	3,80,830
COMMISSIONE	GOVERNANCE	NABHA		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			

		115- LEAVE	7, 73, 120	0	7, 73, 120
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	10, 99, 052	54, 898	11, 53, 950
		*****	-----	-----	-----
		TOTAL (DD0)	10, 99, 052	54, 898	11, 53, 950
SUPRINTENDENT, JAIL, PUNJAB	2071	101- SUPERANNUAT	5, 67, 851	95, 711	6, 63, 562
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115- LEAVE	36, 87, 450	0	36, 87, 450
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----

FINMIN0922.TXT					
TOTAL (MH)			42,55,301	95,711	43,51,012

*****			-----	-----	-----
TOTAL (DDO)			42,55,301	95,711	43,51,012

SUPRINTENDING ENGINEER,CENTRAL	2071	115-LEAVE	12,42,752	0	12,42,752
WORKS CIRCLE, PWD B&R BRANCH		ENCASHMENT			
		BENEFITS			

*****			-----	-----	-----
TOTAL (MH)			12,42,752	0	12,42,752

*****			-----	-----	-----
TOTAL (DDO)			12,42,752	0	12,42,752

SUPRINTENDING ENGINEER,CENTRAL	2071	115-LEAVE	0	32,66,560	32,66,560
WORKS CIRCLE,PUNJAB		ENCASHMENT			
		BENEFITS			

*****			-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----			-----				
			TOTAL (MH)		0	32,66,560	32,66,560

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----		
COMMISSIONE	GOVERNANCE				
RS	REFORMS-CUM-CHIEF				
SECRETERIAT	SECRETARY, PUNJAB,				
	CHANDIGARH				
		TOTAL (DD0)	0	32,66,560	32,66,560

SUPRINTENDING	2071	115 - LEAVE	21,96,480	0	21,96,480
ENGINEER, CONSTRUCTION	CIRCLE PWD	ENCASHMENT			
B&R		BENEFITS			

* * * * *

TOTAL(MH)	21,96,480	32,66,560	54,63,040
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TOTAL(DDO)	21,96,480	32,66,560	54,63,040
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SUPRINTENDING	2235	200-OTHER	95,756	88,064	1,83,820
ENGINEER, CONSTRUCTION CIRCLE,		PROGRAMMES			
PWD B&R BRANCH					

*****	-----	-----	-----
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TOTAL(MH)	95,756	88,064	1,83,820
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*****	-----	-----	-----
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TOTAL(DDO)	95,756	88,064	1,83,820
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SUPRITENDING	2071	115-LEAVE	23,64,160	0	23,64,160
ENGINEER, CONSTRUCTION CIRCLE PWD		ENCASHMENT			
B&R, PUNJAB		BENEFITS			

*****	-----	-----	-----
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TOTAL(MH)	23,64,160	0	23,64,160
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TOTAL(DDO)	23,64,160	0	23,64,160
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SUPRITENDING ENGINEER,ELECTRICAL 2071	101-SUPERANNUAT	5,66,600	0	5,66,600
CIRCLE (NORTH), PUNJAB	ION AND			
	RETIREMENT			
	ALLOWANCES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	SUPRITENDING ENGINEER,ELECTRICAL 2071	115-LEAVE	10,54,720	0	10,54,720
COMMISSIONE	GOVERNANCE	CIRCLE (NORTH), PUNJAB	ENCASHMENT			
RS	REFORMS-CUM-CHIEF		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

*****			-----		
TOTAL (MH)			16,21,320	0	16,21,320
*****			-----		
TOTAL (DDO)			16,21,320	0	16,21,320
TEHSILDAR (ELECTION), TEHSILDAR	2015	102-ELECTORAL	32,03,585	6,56,798	38,60,383
(ELECTION)		OFFICERS			
		105-CHARGES FOR	1,71,075	12,24,925	13,96,000
		CONDUCT OF			
		ELECTIONS TO			
		PARLIAMENT			
		106-CHARGES FOR	46,53,915	4,80,625	51,34,540
		CONDUCT OF			
		ELECTIONS TO			
		STATE/UNION			
		TERRITORY			
		LEGISLATURE			

FINMIN0922.TXT					
*****			-----		
TOTAL(MH)			80,28,575	23,62,348	1,03,90,923
*****			-----		
TOTAL(DD0)			80,28,575	23,62,348	1,03,90,923
TEHSILDAR, SANGRUR	2071	101-SUPERANNUAT	7,73,260	1,09,876	8,83,136
ION AND					
RETIREMENT					
ALLOWANCES					
*****			-----		
TOTAL(MH)			7,73,260	1,09,876	8,83,136
*****			-----		
TOTAL(DD0)			7,73,260	1,09,876	8,83,136
TEHSILDAR, TEHSILDAR	2071	101-SUPERANNUAT	55,99,157	12,09,423	68,08,580
GOVERNMENT OF PUNJAB				Page	795

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ION AND			
				RETIREMENT			
				ALLOWANCES			
FINANCIAL	PRINCIPAL SECRETARY,	TEHSILDAR, TEHSILDAR	2071	104-GRATUITIES	62,309	0	62,309
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				115-LEAVE	1,08,72,388	75,302	1,09,47,690
				ENCASHMENT			
				BENEFITS			
*****					-----		
TOTAL(MH)					1,65,33,854	12,84,725	1,78,18,579

	2235	FINMIN0922.TXT 200-OTHER	14,18,595	1,82,820	16,01,415
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	14,18,595	1,82,820	16,01,415
		*****	-----	-----	-----
		TOTAL(DDO)	1,79,52,449	14,67,545	1,94,19,994
TEHSILDAR, TEHSILDAR, (EAST)	2071	101-SUPERANNUAT	9,27,330	2,05,112	11,32,442
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	0	5,08,950	5,08,950
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	9,27,330	7,14,062	16,41,392

16,41,392

2,65,752

ALLOWANCES

14,37,517

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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BENEFITS

* * * * *

17,03,269

FINMIN0922.TXT							
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TOTAL(DDO)				16,58,977	44,292	17,03,269	
FINANCIAL	PRINCIPAL SECRETARY,	TEHSILDAR,TEHSILDAR, ZIRA	2071	101-SUPERANNUAT	3,34,435	66,887	4,01,322
COMMISSIONE	GOVERNANCE			ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115-LEAVE	6,65,600	6,09,280	12,74,880
				ENCASHMENT			
				BENEFITS			
*****				-----			
TOTAL(MH)				10,00,035	6,76,167	16,76,202	
*****				-----			
TOTAL(DDO)				10,00,035	6,76,167	16,76,202	
	THE CHIEF ARCHITECT,THE CHIEF	2071	104-GRATUITIES	19,741	0	19,741	
	ARCHITECT DEPARTMENT, PUNJAB						

*****		-----			
TOTAL(MH)		19,741	0	19,741	

*****		-----			
TOTAL(DDO)		19,741	0	19,741	

THE GENERAL MANAGER, PUNJAB	2071	101-SUPERANNUAT	8,57,899	5,25,904	13,83,803
ROADWAYS,		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115- LEAVE	13,50,480	2,50,726	16,01,206
		ENCASHMENT			
		BENEFITS			

*****		-----			
TOTAL(MH)		22,08,379	7,76,630	29,85,009	

TREASURY OFFICER,SUB TREASURY	2071	101-SUPERANNUAT	1,44,95,35,081	17,03,41,279	1,61,98,76,360
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		102-COMMUTED	6,83,56,655	1,18,78,497	8,02,35,152
		VALUE OF			
		PENSIONS			
		104-GRATUITIES	15,89,60,698	2,94,84,083	18,84,44,781
		105-FAMILY	38,41,72,311	6,79,21,972	45,20,94,283
		PENSIONS			
		109-PENSIONS TO	2,38,57,107	30,59,513	2,69,16,620
		EMPLOYEES OF			
		STATE AIDED			
		EDUCATIONAL			
		INSTITUTIONS			
		111-PENSIONS TO	52,84,106	22,144	53,06,250
		LEGISLATORS			

115-LEAVE	15,08,625	0	15,08,625
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ENCASHMENT

BENEFITS

117-GOVERNMENT	18,27,98,504	3,54,06,023	21,82,04,527
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CONTRIBUTION

FOR DEFINED

CONTRIBUTION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSION SCHEME

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TOTAL(MH)	2,27,44,73,087	31,81,13,511	2,59,25,86,598
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TOTAL (DDO)	2,27,44,73,087	31,81,13,511	2,59,25,86,598
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FINANCIAL	PRINCIPAL SECRETARY,	UNDER SECRETARY,PUNJAB VIDHAN	2071	115-LEAVE	5,90,784	17,79,710	23,70,494
COMMISSIONE	GOVERNANCE	SABHA		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
*****					-----	-----	-----
TOTAL(MH)					5,90,784	17,79,710	23,70,494
*****					-----	-----	-----
TOTAL(DDO)					5,90,784	17,79,710	23,70,494
*****					-----	-----	-----
TOTAL(CCO)					42,98,07,18,561	11,14,51,80,064	54,12,58,98,625
*****					-----	-----	-----
TOTAL(DEPT)					61,06,98,56,198	15,17,44,45,764	76,24,43,01,962

FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR	2405	FINMIN0922.TXT 001-DIRECTION	36,79,663	7,62,941	44,42,604
	FISHERIES, PUNJAB	(FISHERIES), KAPURTHALA		AND			
				ADMINISTRATION			

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TOTAL (MH)	36,79,663	7,62,941	44,42,604
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TOTAL (DDO)	36,79,663	7,62,941	44,42,604
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ASSISTANT DIRECTOR, FISHERIES	2405	001-DIRECTION	80,34,206	16,32,087	96,66,293
		AND			
		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL (MH)	80,34,206	16,32,087	96,66,293
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FINMIN0922.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
FISHERIES	DIRECTOR AND WARDEN,	TOTAL(DDO)			80,34,206	16,32,087	96,66,293
	FISHERIES, PUNJAB						
		ASSISTANT DIRECTOR, FISHERIES	2235	200-OTHER	2,34,337	0	2,34,337
		(MH:3451), GURDASPUR		PROGRAMMES			
*****					-----	-----	-----
		TOTAL(MH)			82,68,543	16,32,087	99,00,630
*****					-----	-----	-----
		TOTAL(DDO)			82,68,543	16,32,087	99,00,630
		ASSISTANT DIRECTOR,, FISHERIES,	2235	200-OTHER	11,404	10,409	21,813
		BHATINDA		PROGRAMMES			
*****					-----	-----	-----

TOTAL(MH)	11,404	10,409	21,813
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2405	001-DIRECTION	41,42,072	8,15,071	49,57,143
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AND

ADMINISTRATION

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TOTAL(MH)	41,42,072	8,15,071	49,57,143
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TOTAL(DDO)	41,53,476	8,25,480	49,78,956
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ASSISTANT DIRECTOR,ASSISTANT	2235	200-OTHER	13,758	40,668	54,426
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DIRECTOR, FISHERIES		PROGRAMMES			
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TOTAL(MH)	13,758	40,668	54,426
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2405	001-DIRECTION	65,32,835	13,52,514	78,85,349
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AND

*****	-----	-----	-----
TOTAL(MH)	65,32,835	13,52,514	78,85,349

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			65,46,593	13,93,182	79,39,775

FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR,ASSISTANT	2405	001-DIRECTION	49,27,119	10,05,187	59,32,306
	FISHERIES, PUNJAB	DIRECTOR, FISHERIES, LUDHIANA		AND			
				ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	1,14,59,954	23,57,701	1,38,17,655

TOTAL (DDO)	1,14,73,712	23,98,369	1,38,72,081
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ASSISTANT DIRECTOR, ASSISTANT	2235	200-OTHER	36,580	0	36,580
DIRECTOR, FISHERIES, MANSA		PROGRAMMES			

TOTAL (MH)	36,580	0	36,580
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2405	001-DIRECTION	32,49,362	6,39,324	38,88,686
	AND			
	ADMINISTRATION			

TOTAL (MH)	32,49,362	6,39,324	38,88,686
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TOTAL (DDO)	32,85,942	6,39,324	39,25,266
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ASSISTANT DIRECTOR, ASSISTANT	2235	200-OTHER	86,451	0	86,451
DIRECTOR, FISHERIES, PATIALA		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	86,451	0	86,451

2405	001-DIRECTION	65,32,052	16,20,246	81,52,298
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	65,32,052	16,20,246	81,52,298

*****	-----	-----	-----
TOTAL(DD0)	66,18,503	16,20,246	82,38,749

FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR,ASSISTANT	2405	001-DIRECTION	23,15,421	6,24,362	29,39,783
	FISHERIES, PUNJAB	DIRECTOR, FISHERIES, FARIDKOT		AND			
				ADMINISTRATION			

TOTAL(MH)	88,47,473	22,44,608	1,10,92,081
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TOTAL(DDO)	89,33,924	22,44,608	1,11,78,532
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ASSISTANT DIRECTOR, FISHERIES	2405	001-DIRECTION	1,16,37,793	25,45,655	1,41,83,448
		AND			
		ADMINISTRATION			

101-INLAND	4,02,94,626	1,86,16,084	5,89,10,710
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FISHERIES

789-SPECIAL	18,00,000	0	18,00,000
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COMPONENT PLAN

CASTES

*****		-----	-----	-----
TOTAL(MH)		5,37,32,419	2,11,61,739	7,48,94,158

4405	101-INLAND	2,80,00,000	0	2,80,00,000
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FISHERIES

*****		-----	-----	-----
TOTAL(MH)		2,80,00,000	0	2,80,00,000

*****		-----	-----	-----
TOTAL(DD0)		8,17,32,419	2,11,61,739	10,28,94,158

ASSISTANT DIRECTOR, FISHERIES	2405	001-DIRECTION	67,81,700	14,57,910	82,39,610
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DEPARTMENT AND

ADMINISTRATION

*****		-----	-----	-----
TOTAL(MH)		67,81,700	14,57,910	82,39,610

TOTAL (DDO)	67,81,700	14,57,910	82,39,610
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR, FISHERIES	2235	200-OTHER	0	23,526	23,526
	FISHERIES, PUNJAB	DEPARTMENT		PROGRAMMES			

TOTAL (MH)	0	23,526	23,526
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2405	001-DIRECTION	83,61,177	31,83,426	1,15,44,603
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AND

ADMINISTRATION

***** -----

TOTAL(MH) 83,61,177 31,83,426 1,15,44,603

***** -----

TOTAL(DD0) 83,61,177 32,06,952 1,15,68,129

ASSISTANT DIRECTOR,FISHERIES, 2235 200-OTHER 78,427 0 78,427
FATEHGARH SAHIB PROGRAMMES

***** -----

TOTAL(MH) 78,427 0 78,427

2405 001-DIRECTION 55,91,001 12,86,119 68,77,120
AND
ADMINISTRATION

***** -----

TOTAL(MH) 55,91,001 12,86,119 68,77,120

***** -----

FINMIN0922.TXT							
TOTAL (DDO)				56,69,428	12,86,119	69,55,547	
ASSISTANT DIRECTOR, FISHERIES,				2235	200-OTHER	1,72,200	18,000
FEROZEPUR					PROGRAMMES		1,90,200
				*****	-----	-----	-----
TOTAL (MH)					1,72,200	18,000	1,90,200
				2405	001-DIRECTION	36,11,399	8,59,636
					AND		44,71,035
					ADMINISTRATION		
				*****	-----	-----	-----
TOTAL (MH)					36,11,399	8,59,636	44,71,035
GOVERNMENT OF PUNJAB							Page 803
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ASSISTANT DIRECTOR, FISHERIES,	2405	001-DIRECTION	28,82,277	5,90,199	34,72,476
JALANDHAR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	28,82,277	5,90,199	34,72,476

*****	-----	-----	-----
TOTAL (DDO)	28,82,277	5,90,199	34,72,476

ASSISTANT DIRECTOR, FISHERIES,	2405	001-DIRECTION	16,30,430	6,26,098	22,56,528
MUKATSAR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	16,30,430	6,26,098	22,56,528

*****	-----	-----	-----
TOTAL (DDO)	16,30,430	6,26,098	22,56,528

ASSISTANT PROJECT	2405	001-DIRECTION	12,90,745	2,35,807	15,26,552
OFFICER,FISHERIES, MOGA		AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION

*****	-----	-----	-----
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TOTAL(MH)	12,90,745	2,35,807	15,26,552
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*****	-----	-----	-----
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TOTAL (DDO)	12,90,745	2,35,807	15,26,552
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FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT PROJECT	2405	001-DIRECTION	21,60,443	5,78,360	27,38,803
	FISHERIES, PUNJAB	OFFICER,FISHRIES DHANDUVA		AND			

*****	-----	-----	-----
TOTAL(MH)	21,60,443	5,78,360	27,38,803

*****	-----	-----	-----
TOTAL(DDO)	21,60,443	5,78,360	27,38,803

*****	-----	-----	-----
TOTAL(CCO)	15,85,07,409	3,93,23,773	19,78,31,182

*****	-----	-----	-----
TOTAL(DEPT)	15,85,07,409	3,93,23,773	19,78,31,182

FOOD AND	DIRECTOR, FOOD &	ACFA (MISSION DIRECTOR FOOD	2408	103-FOOD	1,47,06,321	0	1,47,06,321
SUPPLIES	SUPPLIES, PUNJAB	PROCESSING),DIRECTORATE FOOD		PROCESSING			
		PROCESSING, PLOT NO 2, SECTOR					
		28A, CHANDIGARH					
				789-SPECIAL	24,80,556	0	24,80,556

FINMIN0922.TXT
COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----			
TOTAL(MH)	1,71,86,877	0	1,71,86,877	

*****	-----			
TOTAL(DDO)	1,71,86,877	0	1,71,86,877	

ADMINISTRATIVE OFFICER, FOR	2235	200-OTHER	5,524	0	5,524
DIRECTOR FOOD & CIVIL SUPPLIES,		PROGRAMMES			
PUNJAB					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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FINMIN0922.TXT					
FOOD AND	DIRECTOR, FOOD &	TOTAL (MH)	5,524	0	5,524
SUPPLIES	SUPPLIES, PUNJAB				

3456	001-DIRECTION	10,41,05,053	2,05,67,183	12,46,72,236
	AND			
	ADMINISTRATION			
	190-ASSISTANCE	4,99,05,831	10,17,64,307	15,16,70,138
	TO PUBLIC			
	SECTOR AND			
	OTHER			
	UNDERTAKINGS			

*****	-----	-----	-----
TOTAL(MH)	15,40,16,408	12,23,31,490	27,63,47,898

*****	-----	-----	-----
TOTAL(DD0)	15,40,16,408	12,23,31,490	27,63,47,898

ASSISTANT CONTROLLER	3456	001-DIRECTION	5,30,54,234	1,21,41,781	6,51,96,015
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FINMIN0922.TXT					
(F&A),DISTRICT FOOD & SUPPLY	AND				
CONTROLLER	ADMINISTRATION				

TOTAL(MH)	5,30,54,234		1,21,41,781		6,51,96,015

TOTAL(DD0)	5,30,54,234		1,21,41,781		6,51,96,015
ASSISTANT CONTROLLER, LEGAL	3475	106-REGULATION	13,73,892	7,28,173	21,02,065
METROLOGY,0/0 ASSISTANT	OF WEIGHTS AND				
CONTROLLER LEGAL METROLOGY	MEASURES				
DEPARTMENTOF FOOD AND CIVIL					
SUPPLIES FARIDKOT					

TOTAL(MH)	13,73,892		7,28,173		21,02,065

TOTAL(DD0)	13,73,892		7,28,173		21,02,065

ASSISTANT CONTROLLER, LEGAL	3475	106-REGULATION	10,51,948	4,50,664	15,02,612
METROLOGY, O/O ASSISTANT		OF WEIGHTS AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CONTROLLER LEGAL METROLOGY	MEASURES
DEPARTMENTOF FOOD AND CIVIL	
SUPPLIES ROOPNAGAR	

*****	-----	-----	-----
TOTAL(MH)	10,51,948	4,50,664	15,02,612

*****	-----	-----	-----
TOTAL(DDO)	10,51,948	4,50,664	15,02,612

FOOD AND	DIRECTOR, FOOD &	ASSISTANT DIRECTOR, FOOD AND	2235	200-OTHER	31,550	0	31,550
SUPPLIES	SUPPLIES, PUNJAB	SUPPLY DEPARTMENT, PUNJAB		PROGRAMMES			

*****			-----		
TOTAL(MH)			31,550	0	31,550

*****			-----		
TOTAL(DDO)			31,550	0	31,550

CONTROLLER,DISTRICT FOOD &	2235	200-OTHER	28,102	0	28,102
SUPPLIES		PROGRAMMES			

*****			-----		
TOTAL(MH)			28,102	0	28,102

*****			-----		
TOTAL(DDO)			28,102	0	28,102

CONTROLLER,DISTRICT FOOD AND	2235	200-OTHER	2,00,000	0	2,00,000
SUPPLIES		PROGRAMMES			

*****			-----		
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TOTAL(MH)	2,00,000	0	2,00,000
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3456	001-DIRECTION	4,17,94,443	70,43,940	4,88,38,383
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AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	4,17,94,443	70,43,940	4,88,38,383

*****	-----	-----	-----
TOTAL(DDO)	4,19,94,443	70,43,940	4,90,38,383

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FOOD AND	DIRECTOR, FOOD &	CONTROLLER,DISTRICT FOOD AND	2235	200-OTHER	1,32,980	27,066	1,60,046

*****	-----			
TOTAL(MH)	4,19,27,423	70,71,006	4,89,98,429	

*****	-----			
TOTAL(DD0)	4,21,27,423	70,71,006	4,91,98,429	

D G & S G,D G & S G ,	3456	001-DIRECTION	2,06,42,899	40,19,040	2,46,61,939
HOSHIARPUR		AND			
		ADMINISTRATION			

*****	-----			
TOTAL(MH)	2,06,42,899	40,19,040	2,46,61,939	

*****	-----			
TOTAL(DD0)	2,06,42,899	40,19,040	2,46,61,939	

DIRECTOR FOOD & CIVIL	3456	001-DIRECTION	16,42,896	3,33,587	19,76,483
SUPPLIES, PUNJAB		AND			

FINMIN0922.TXT
ADMINISTRATION

*****		-----		
TOTAL(MH)		16,42,896	3,33,587	19,76,483

*****		-----		
TOTAL(DDO)		16,42,896	3,33,587	19,76,483

DISTRICT FOOD & SUPPLIES	2235	200-OTHER	4,37,848	4,64,637	9,02,485
CONTROLLER,DISTRICT FOOD &		PROGRAMMES			
SUPPLIES CONTROLLER, FARIDKOT					

*****		-----		
TOTAL(MH)		4,37,848	4,64,637	9,02,485

3456	001-DIRECTION	3,03,66,902	63,40,555	3,67,07,457
	AND			
	ADMINISTRATION			

*****		-----		
TOTAL(MH)		3,03,66,902	63,40,555	3,67,07,457

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
FOOD AND	DIRECTOR, FOOD &	TOTAL (DDO)			3,08,04,750	68,05,192	3,76,09,942
SUPPLIES	SUPPLIES, PUNJAB						

DISTRICT FOOD & SUPPLIES	2235	200-OTHER	2,88,062	5,01,155	7,89,217
CONTROLLER, MOGA		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	3,06,54,964	68,41,710	3,74,96,674

3456	001-DIRECTION	2,46,34,844	53,11,802	2,99,46,646
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AND

FINMIN0922.TXT
ADMINISTRATION

*****	-----	-----	-----
TOTAL (MH)	2,46,34,844	53,11,802	2,99,46,646

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TOTAL (DDO)	5,57,27,656	1,26,18,149	6,83,45,805

DISTRICT FOOD & SUPPLIES	2235	200-OTHER	33,200	3,99,936	4,33,136
CONTROLLER, MUKATSAR		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	33,200	3,99,936	4,33,136

3456	001-DIRECTION	4,78,47,641	88,67,894	5,67,15,535
	AND			
	ADMINISTRATION			

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TOTAL (MH)	4,78,47,641	88,67,894	5,67,15,535

TOTAL (DDO)	4,78,80,841	92,67,830	5,71,48,671
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DISTRICT FOOD & SUPPLY	3456	001-DIRECTION	4,00,42,059	80,73,630	4,81,15,689
CONTROLLER, AMRITSAR		AND			
		ADMINISTRATION			

TOTAL (MH)	4,00,42,059	80,73,630	4,81,15,689
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	TOTAL (DDO)	4,00,42,059	80,73,630	4,81,15,689
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DISTRICT FOOD & SUPPLY	2235	200-OTHER	6,54,725	2,10,914	8,65,639
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CONTROLLER, BATHINDA		PROGRAMMES			
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TOTAL(MH)	4,06,96,784	82,84,544	4,89,81,328
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3456	001-DIRECTION	6,06,38,630	1,18,44,639	7,24,83,269
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AND

ADMINISTRATION

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TOTAL(MH)	6,06,38,630	1,18,44,639	7,24,83,269
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TOTAL(DD0)	10,13,35,414	2,01,29,183	12,14,64,597
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DISTRICT FOOD & SUPPLY	2235	200-OTHER	9,00,840	4,90,682	13,91,522
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CONTROLLER, DISTRICT FOOD &		PROGRAMMES			
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SUPPLY CONTROLLER, LUDHIANA

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TOTAL(MH)		9,00,840	4,90,682	13,91,522
3456	001-DIRECTION	8,99,96,675	1,74,51,904	10,74,48,579
AND				
ADMINISTRATION				
*****		-----		
TOTAL(MH)		8,99,96,675	1,74,51,904	10,74,48,579
*****		-----		
TOTAL(DD0)		9,08,97,515	1,79,42,586	10,88,40,101
DISTRICT FOOD & SUPPLY	2235	200-OTHER	1,49,820	3,90,905
CONTROLLER, NAWANSHAHAR		PROGRAMMES		5,40,725
*****		-----		
TOTAL(MH)		1,49,820	3,90,905	5,40,725

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
FOOD AND	DIRECTOR, FOOD &	TOTAL (DDO)			1,49,820	3,90,905	5,40,725
SUPPLIES	SUPPLIES, PUNJAB						
		DISTRICT FOOD AND SUPPLIES	3456	001-DIRECTION	1,89,98,506	39,81,684	2,29,80,190
		CONTROLLER, MOHALI		AND			
				ADMINISTRATION			
			*****		-----	-----	-----
		TOTAL (MH)			1,91,48,326	43,72,589	2,35,20,915
		*****			-----	-----	-----
		TOTAL (DDO)			1,91,48,326	43,72,589	2,35,20,915

DISTRICT FOOD AND SUPPLY	2235	200-OTHER	63,536	2,35,485	2,99,021
CONTROLLER,DISTRICT FOOD AND		PROGRAMMES			
SUPPLY CONTROLLER					

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TOTAL(MH)	63,536	2,35,485	2,99,021
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TOTAL(DD0)	63,536	2,35,485	2,99,021
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DISTRICT FOOD AND SUPPLY	2235	200-OTHER	0	4,05,184	4,05,184
CONTROLLER,DISTRICT FOOD AND		PROGRAMMES			
SUPPLY CONTROLLER, HOSHIARPUR					

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TOTAL(MH)	0	4,05,184	4,05,184
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TOTAL(DD0)	0	4,05,184	4,05,184
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DISTRICT FOOD AND SUPPLY	2235	200-OTHER	80,493	0	80,493
CONTROLLER,DISTRICT FOOD AND		PROGRAMMES			
SUPPLY CONTROLLER, MANSA					

*****	-----	-----	-----
TOTAL(MH)	80,493	0	80,493

3456	001-DIRECTION	3,28,95,234	68,67,397	3,97,62,631
	AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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				ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	3,28,95,234	68,67,397	3,97,62,631

*****					-----		
TOTAL (DDO)					3,29,75,727	68,67,397	3,98,43,124
FOOD AND	DIRECTOR, FOOD &	DISTRICT FOOD AND SUPPLY	2235	200-OTHER	9,52,316	6,99,190	16,51,506
SUPPLIES	SUPPLIES, PUNJAB	CONTROLLER,DISTRICT FOOD AND		PROGRAMMES			
		SUPPLY CONTROLLER, PATIALA					
*****					-----		
TOTAL (MH)					9,52,316	6,99,190	16,51,506
			3456	001-DIRECTION	7,99,69,818	1,58,87,864	9,58,57,682
				AND			
				ADMINISTRATION			
*****					-----		
TOTAL (MH)					7,99,69,818	1,58,87,864	9,58,57,682
*****					-----		
TOTAL (DDO)					8,09,22,134	1,65,87,054	9,75,09,188

DISTRICT FOOD AND SUPPLY	3456	001-DIRECTION	1,85,45,668	39,57,472	2,25,03,140
CONTROLLER,DISTRICT FOOD AND		AND			
SUPPLY CONTROLLER, ROPAR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	1,85,45,668	39,57,472	2,25,03,140

*****	-----	-----	-----
TOTAL(DDO)	1,85,45,668	39,57,472	2,25,03,140

DISTRICT FOOD AND SUPPLY	2235	200-OTHER	6,96,783	1,44,352	8,41,135
CONTROLLER,DISTRICT FOOD AND		PROGRAMMES			
SUPPLY CONTROLLER, SANGRUR					

*****	-----	-----	-----
TOTAL(MH)	6,96,783	1,44,352	8,41,135

3456	001-DIRECTION	7,14,75,526	1,40,15,435	8,54,90,961
	AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION

TOTAL(MH)	7,14,75,526	1,40,15,435	8,54,90,961
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TOTAL(DDO)	7,21,72,309	1,41,59,787	8,63,32,096
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FOOD AND	DIRECTOR, FOOD &	DISTRICT FOOD AND SUPPLY	2235	200-OTHER	1,03,377	88,044	1,91,421
SUPPLIES	SUPPLIES, PUNJAB	CONTROLLER,FATEHGARH SAHIB		PROGRAMMES			

TOTAL(MH)	1,03,377	88,044	1,91,421
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3456	001-DIRECTION	2,65,45,716	56,35,032	3,21,80,748
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AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	2,65,45,716	56,35,032	3,21,80,748

*****	-----	-----	-----
TOTAL(DDO)	2,66,49,093	57,23,076	3,23,72,169

DISTRICT FOOD AND SUPPLY	2235	200-OTHER	1,60,501	1,04,270	2,64,771
CONTROLLER, FEROZEPUR		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,60,501	1,04,270	2,64,771

3456	001-DIRECTION	7,40,20,239	1,40,40,909	8,80,61,148
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AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	7,40,20,239	1,40,40,909	8,80,61,148

TOTAL (DDO)	7,41,80,740	1,41,45,179	8,83,25,919
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DISTRICT FOOD AND SUPPLY	2071	101-SUPERANNUAT	6,04,690	1,20,938	7,25,628
CONTROLLER, KAPURTHALA		ION AND			
		RETIREMENT			
		ALLOWANCES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DISTRICT FOOD AND SUPPLY CONTROLLER, KAPURTHALA	2071	115-LEAVE ENCASHMENT BENEFITS	6,49,629	0	6,49,629
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		FINMIN0922.TXT				
		TOTAL (MH)	12,54,319	1,20,938	13,75,257	
		2235	200-OTHER	3,47,439	14,892	3,62,331
		PROGRAMMES				
		*****	-----	-----	-----	
		TOTAL (MH)	3,47,439	14,892	3,62,331	
		3456	001-DIRECTION	1,82,20,870	34,09,346	2,16,30,216
		AND				
		ADMINISTRATION				
		*****	-----	-----	-----	
		TOTAL (MH)	1,82,20,870	34,09,346	2,16,30,216	
		*****	-----	-----	-----	
		TOTAL (DD0)	1,98,22,628	35,45,176	2,33,67,804	
		*****	-----	-----	-----	
		TOTAL (DD0)	1,98,22,628	35,45,176	2,33,67,804	
		*****	-----	-----	-----	
		TOTAL (DD0)	1,98,22,628	35,45,176	2,33,67,804	
		*****	-----	-----	-----	
		TOTAL (DD0)	1,98,22,628	35,45,176	2,33,67,804	
		*****	-----	-----	-----	
		TOTAL (DD0)	1,98,22,628	35,45,176	2,33,67,804	
		*****	-----	-----	-----	
		TOTAL (DD0)	1,98,22,628	35,45,176	2,33,67,804	
		*****	-----	-----	-----	
		TOTAL (DD0)	1,98,22,628	35,45,176	2,33,67,804	
		*****	-----	-----	-----	
		TOTAL (DD0)	1,98,22,628	35,45,176	2,33,67,804	
		*****	-----	-----	-----	
		TOTAL (DD0)	1,98,22,628	35,45,176	2,33,67,804	
		*****	-----	-----	-----	
		TOTAL (DD0)	1,98,22,628	35,45,176	2,33,67,804	
		*****	-----	-----	-----	
		TOTAL (DD0)	1,98,22,628	35,45,176	2,33,67,804	
		*****	-----	-----	-----	
		TOTAL (DD0)	1,98,22,628	35,45,176	2,33,67,804	
		*****	-----	-----	-----	
		TOTAL (DD0)	1,98,22,628	35,45,176	2,33,67,804	
		*****	-----	-----	-----	
		TOTAL (DD0)	1,98,22,628	35,45,176	2,33,67,804	
		*****	-----	-----	-----	
		TOTAL (DD0)	1,98,22,628	35,45,176	2,33,67,804	
		*****	-----	-----	-----	
		TOTAL (DD0)	1,98,22,628	35,45,176	2,33,67,804	
		*****	-----	-----	-----	
		TOTAL (DD0)	1,98,22,628	35,45,176	2,33,67,804	
		*****	-----	-----	-----	
		TOTAL (DD0)	1,98,22,628	35,45,176	2,33,67,804	
		*****	-----	-----	-----	
		TOTAL (DD0)	1,98,22,628	35,45,176	2,33,67,804	
		*****	-----	-----	-----	
		TOTAL (DD0)	1,98,22,628	35,45,176	2,33,67,804	
		*****	-----	-----	-----	
		TOTAL (DD0)	1,98,22,628	35,45,176	2,33,67,804	
		*****	-----	-----	-----	
		TOTAL (DD0)	1,98,22,628	35,45,176	2,33,67,804	
		*****	-----	-----	-----	
		TOTAL (DD0)	1,98,22,628	35,45,176	2,33,67,804	
		*****	-----	-----	-----	
		TOTAL (DD0)	1,98,22,628	35,45,176	2,33,67,804	
		*****	-----	-----	-----	
		TOTAL (DD0)	1,98,22,628	35,45,176	2,33,67,804	
		*****	-----	-----	-----	
		TOTAL (DD0)	1,98,22,628	35,45,176	2,33,67,804	
		*****	-----	-----	-----	
		TOTAL (DD0)	1,98,22,628	35,45,176	2,33,67,804	
		*****	-----	-----	-----	
		TOTAL (DD0)	1,98,22,628	35,45,176	2,33,67,804	
		*****	-----	-----	-----	
		TOTAL (DD0)	1,98,22,628	35,45,176	2,33,67,804	
		*****	-----	-----	-----	
		TOTAL (DD0)	1,98,22,628	35,45,176	2,33,67,804	
		*****	-----	-----	-----	
		TOTAL (DD0)	1,98,22,628	35,45,176	2,33,67,804	
		*****	-----	-----	-----	
		TOTAL (DD0)	1,98,22,628	35,45,176	2,33,67,804	
		*****	-----	-----	-----	
		TOTAL (DD0)	1,98,22,628	35,45,176	2,33,67,804	
		*****	-----	-----	-----	
		TOTAL (DD0)	1,98,22,628	35,45,176	2,33,67,804	
		*****	-----	-----	-----	
		TOTAL (DD0)	1,98,22,628	35,45,176	2,33,67,804	
		*****	-----	-----	-----	
		TOTAL (DD0)	1,98,22,628	35,45,176	2,33,67,804	
		*****	-----	-----	-----	
		TOTAL (DD0)	1,98,22,628	35,45,176	2,33,67,804	
		*****	-----	-----	-----	
		TOTAL (DD0)	1,98,22,628	35,45,176	2,33,67,804	
		*****	-----	-----	-----	
		TOTAL (DD0)	1,98,22,628	35,45,176	2,33,67,804	
		*****	-----	-----	-----	
		TOTAL (DD0)	1,98,22,628	35,45,176	2,33,67,804	
		*****	-----	-----	-----	
		TOTAL (DD0)	1,98,22,628	35,45,176	2,33,67,804	
		*****	-----	-----	-----	
		TOTAL (DD0)	1,98,22,628	35,45,176	2,33,67,804	
		*****	-----	-----	-----	
		TOTAL (DD0)	1,98,22,628	35,45,176	2,33,67,804	
		*****	-----	-----	-----	
		TOTAL (DD0)	1,98,22,628	35,45,176	2,33,67,804	
		*****	-----	-----	-----	
		TOTAL (DD0)	1,98,22,628	35,45,176	2,33,67,804	
		*****	-----	-----	-----	
		TOTAL (DD0)	1,98,22,628	35,45,176	2,33,67,804	
		*****	-----	-----	-----	
		TOTAL (DD0)	1,98,22,628	35,45,176	2,33,67,804	
		*****	-----	-----	-----	
		TOTAL (DD0)	1,98,22,628	35,45,176	2,33,67,804	
		*****	-----	-----	-----	
		TOTAL (DD0)	1,98,22,628	35,45,176	2,33,67,804	
		*****	-----	-----	-----	
		TOTAL (DD0)	1,98,22,628	35,45,176	2,33,67,804	
		*****	-----	-----	-----	
		TOTAL (DD0)	1,98,22,628	35,45,176	2,33,67,804	

200-OTHER	72,552	78,782	1,51,334
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PROGRAMMES

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TOTAL(MH)	12,52,952	4,50,982	17,03,934
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TOTAL(DDO)	12,52,952	4,50,982	17,03,934
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DISTT. FOOD & SUPPLIES	3456	001-DIRECTION	1,39,61,937	28,67,748	1,68,29,685
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CONTROLLER, NAWANSAHAR		AND			
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ADMINISTRATION

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TOTAL(MH)	1,39,61,937	28,67,748	1,68,29,685
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			1,39,61,937	28,67,748	1,68,29,685

FOOD AND	DIRECTOR, FOOD &	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	53,05,664	10,64,120	63,69,784
SUPPLIES	SUPPLIES, PUNJAB	BORANWAL		SECONDARY			
				SCHOOLS			

*****	-----		
TOTAL (MH)	1,92,67,601	39,31,868	2,31,99,469

2235	200-OTHER	18,211	0	18,211
	PROGRAMMES			

*****	-----		
TOTAL (MH)	18,211	0	18,211

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FINMIN0922.TXT					
TOTAL (DDO)			1,92,85,812	39,31,868	2,32,17,680
SECRETARY, STATE CONSUMER DISPUTE 2235	200-OTHER		18,348	0	18,348
REDRESSAL COMMISSION PUNJAB	PROGRAMMES				
*****			-----	-----	-----
TOTAL (MH)			18,348	0	18,348
3456	800-OTHER		2,16,41,698	37,15,493	2,53,57,191
EXPENDITURE					
*****			-----	-----	-----
TOTAL (MH)			2,16,41,698	37,15,493	2,53,57,191
*****			-----	-----	-----
TOTAL (DDO)			2,16,60,046	37,15,493	2,53,75,539
SUPERINTENDENT GR.II DISTRICT	3456	800-OTHER	61,79,536	10,52,431	72,31,967
CONSUMER REDRESSAL		EXPENDITURE			
FORUM, AMRITSAR					

*****	-----	-----	-----
TOTAL(MH)	61,79,536	10,52,431	72,31,967

*****	-----	-----	-----
TOTAL(DDO)	61,79,536	10,52,431	72,31,967

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FOOD AND	DIRECTOR, FOOD &	SUPERINTENDENT GRADE -	3456	800-OTHER	56,07,291	10,42,407	66,49,698
SUPPLIES	SUPPLIES, PUNJAB	2,DISTRICT CONSUMER DISPUTES		EXPENDITURE			
		REDRESSAL FORM, JALANDHAR					

*****	-----	-----	-----
TOTAL(MH)	56,07,291	10,42,407	66,49,698

TOTAL (DDO)			56,07,291	10,42,407	66,49,698

SUPERINTENDENT GRADE -	3456	800-OTHER	38,89,861	13,59,761	52,49,622
2,DISTRICT CONSUMER REDRESSAL		EXPENDITURE			
FORM, FARIDKOT					

TOTAL (MH)			38,89,861	13,59,761	52,49,622

TOTAL (DDO)			38,89,861	13,59,761	52,49,622

SUPERINTENDENT GRADE -	3456	800-OTHER	52,45,412	17,79,216	70,24,628
2,DISTRICT CONSUMER REDRESSAL		EXPENDITURE			
FORM, FATEHGARH SAHIB					

TOTAL (MH)			52,45,412	17,79,216	70,24,628

TOTAL (DD0)	52,45,412	17,79,216	70,24,628
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SUPERINTENDENT GRADE -	2235	102-CHILD	14,130	0	14,130
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2, DISTRICT CONSUMER REDRESSAL		WELFARE			
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FORM, HOSHIARPUR

TOTAL (MH)	14,130	0	14,130
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3456	800-OTHER	43,41,033	6,99,938	50,40,971
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EXPENDITURE

TOTAL (MH)	43,41,033	6,99,938	50,40,971
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FINMIN0922.TXT				
TOTAL(MH)		54,92,895	9,01,381	63,94,276
*****		-----	-----	-----
TOTAL(DDO)		54,92,895	9,01,381	63,94,276
SUPERINTENDENT GRADE -		3456	800-OTHER	40,00,986
2,DISTRICT CONSUMER REDRESSAL			EXPENDITURE	6,45,587
FORM, PATIALA				46,46,573
*****		-----	-----	-----
TOTAL(MH)		40,00,986	6,45,587	46,46,573
*****		-----	-----	-----
TOTAL(DDO)		40,00,986	6,45,587	46,46,573
SUPERINTENDENT GRADE -		3456	800-OTHER	40,68,749
2,DISTRICT CONSUMER REDRESSAL			EXPENDITURE	9,14,979
FORM, ROPAR				49,83,728
*****		-----	-----	-----

FINMIN0922.TXT

TOTAL (MH)	40,68,749	9,14,979	49,83,728
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TOTAL (DDO)	40,68,749	9,14,979	49,83,728
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SUPERINTENDENT GRADE -	3456	800-OTHER	56,81,876	9,93,680	66,75,556
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

2,DISTRICT CONSUMER REDRESSAL	EXPENDITURE
FORM, SANGRUR	

TOTAL (MH)	56,81,876	9,93,680	66,75,556
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TOTAL (DDO)	56,81,876	9,93,680	66,75,556
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FOOD AND	DIRECTOR, FOOD &	SUPERINTENDENT GRADE -	2235	200-OTHER	0	2,00,000	2,00,000
SUPPLIES	SUPPLIES, PUNJAB	2,DISTRICT CONSUMER REDRESSAL		PROGRAMMES			
		FORUM, FEROZEPUR					

*****	-----			
TOTAL(MH)		0	2,00,000	2,00,000

3456	800-OTHER	51,17,627	6,10,406	57,28,033
	EXPENDITURE			

*****	-----			
TOTAL(MH)		51,17,627	6,10,406	57,28,033

*****	-----			
TOTAL(DD0)		51,17,627	8,10,406	59,28,033

SUPERINTENDENT GRADE -	3456	001-DIRECTION	33,830	0	33,830
2,DISTRICT CONSUMER REDRESSAL		AND			
FORUM, GURDASPUR		ADMINISTRATION			

800-OTHER	59,61,397	8,33,816	67,95,213
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EXPENDITURE

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TOTAL(MH)	59,95,227	8,33,816	68,29,043
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TOTAL(DD0)	59,95,227	8,33,816	68,29,043
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SUPERINTENDENT GRADE	3456	800-OTHER	1,03,83,667	18,01,912	1,21,85,579
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II,CONTROLLER DISPUTE REDRESAL	EXPENDITURE
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FORUM

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TOTAL(MH)	1,03,83,667	18,01,912	1,21,85,579
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FOOD AND	DIRECTOR, FOOD &	*****			-----	-----	-----
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SUPPLIES	SUPPLIES, PUNJAB						
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		TOTAL(DDO)			1,03,83,667	18,01,912	1,21,85,579
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		SUPERINTENDENT GRADE II,DISTRICT 2235	102-CHILD		4,55,574	0	4,55,574
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		CONSUMER REDESSAL FORUM	WELFARE				
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			200-OTHER		4,042	0	4,042
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			PROGRAMMES				
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		*****			-----	-----	-----
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		TOTAL(MH)			1,08,43,283	18,01,912	1,26,45,195
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3456			800-OTHER		49,18,984	12,62,040	61,81,024
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			EXPENDITURE				
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		*****			-----	-----	-----
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		TOTAL(MH)			49,18,984	12,62,040	61,81,024
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*****				-----		
TOTAL (DDO)				1,57,62,267	30,63,952	1,88,26,219

SUPERINTENDENT GRADE-2,DISTRICT	2235	200-OTHER	17,633	0	17,633
CONSUMER & REDRESSAL FORM		PROGRAMMES			
NAWANSHAHAR					

*****				-----		
TOTAL (MH)				17,633	0	17,633

*****				-----		
TOTAL (DDO)				17,633	0	17,633

SUPERINTENDENT GRADE-2,DISTRICT	2235	200-OTHER	28,837	2,44,047	2,72,884
CONSUMER REDRESSAL FORM, MANSA		PROGRAMMES			

*****				-----		
TOTAL (MH)				28,837	2,44,047	2,72,884

3456	800-OTHER	65,30,365	13,67,350	78,97,715
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EXPENDITURE

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TOTAL(MH)	65,30,365	13,67,350	78,97,715
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FOOD AND	DIRECTOR, FOOD &	TOTAL(DDO)	65,59,202	16,11,397	81,70,599
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SUPPLIES	SUPPLIES, PUNJAB
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SUPERINTENDENT,DISTRICT CONSUMER	3456	800-OTHER	39,65,639	7,41,271	47,06,910
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DISPUTE REDRESSAL FORUM MUKATSAR	EXPENDITURE
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*****		-----	-----	-----
TOTAL(MH)		1,04,96,004	21,08,621	1,26,04,625

*****		-----	-----	-----
TOTAL(DDO)		1,05,24,841	23,52,668	1,28,77,509

SUPERINTENDENT,DISTRICT CONSUMER 3456	800-OTHER	51,38,474	14,32,922	65,71,396
DISPUTES FORM MOHALI	EXPENDITURE			

*****		-----	-----	-----
TOTAL(MH)		51,38,474	14,32,922	65,71,396

*****		-----	-----	-----
TOTAL(DDO)		51,38,474	14,32,922	65,71,396

SUPERINTENDENT,DISTRICT CONSUMER 3456	800-OTHER	68,96,882	10,74,938	79,71,820
DISPUTES REDRESSAL FORUM MOGA	EXPENDITURE			

*****		-----	-----	-----
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FINMIN0922.TXT

TOTAL(MH)	68,96,882	10,74,938	79,71,820
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TOTAL(DDO)	68,96,882	10,74,938	79,71,820
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SUPRINTENDENT,DISTT. CONSUMER	3456	800-OTHER	45,79,989	8,57,231	54,37,220
DISPUTE REDRESSAL FORUM		EXPENDITURE			

TOTAL(MH)	45,79,989	8,57,231	54,37,220
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TOTAL(DDO)	45,79,989	8,57,231	54,37,220
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0922.TXT							

FOOD AND	TOTAL(CCO)				1,07,80,49,562	30,58,18,037	1,38,38,67,599
SUPPLIES							

TOTAL(DEPT)					1,07,80,49,562	30,58,18,037	1,38,38,67,599
FORESTS	PRINCIPAL CHIEF	ASSISTANT CONTROLLER,CHANDIGARH	2235	200-OTHER	93,473	0	93,473
	CONSERVATOR OF FORESTS,			PROGRAMMES			
	PUNJAB						

TOTAL(MH)					46,73,462	8,57,231	55,30,693

TOTAL(DDO)					46,73,462	8,57,231	55,30,693
	C.F., SOUTH CIRCLE,PATIALA		2406	001-DIRECTION	51,29,802	8,41,014	59,70,816

AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	51,29,802	8,41,014	59,70,816

*****	-----	-----	-----
TOTAL(DDO)	51,29,802	8,41,014	59,70,816

CHIEF CONSERVATOR OF FOREST	2406	001-DIRECTION	1,67,36,509	34,56,262	2,01,92,771
(CAC),PCCF, PUNJAB		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	1,67,36,509	34,56,262	2,01,92,771

*****	-----	-----	-----
TOTAL(DDO)	1,67,36,509	34,56,262	2,01,92,771

CONSERVATOR OF FOREST	2406	001-DIRECTION	15,59,855	6,53,975	22,13,830
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*****	-----	-----	-----
TOTAL(MH)	15,59,855	6,53,975	22,13,830

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
FORESTS	PRINCIPAL CHIEF	TOTAL (DDO)	15,59,8556,53,97522,13,830
	CONSERVATOR OF FORESTS,		
	PUNJAB		

CONSERVATOR OF FOREST (WILD	2235	200-OTHER	7,19407,194
LIFE), SHIVALIK HILLS WILD LIFE		PROGRAMMES	
CIRLE, CHANDIGARH			

*****		-----			
TOTAL (MH)		15,67,049	6,53,975	22,21,024	
*****		-----			
TOTAL (DDO)		15,67,049	6,53,975	22,21,024	
CONSERVATOR OF FOREST, BIST	2235	200-OTHER	1,15,226	0	1,15,226
CIRCLE, JALANDHAR		PROGRAMMES			
*****		-----			
TOTAL (MH)		1,15,226	0	1,15,226	
2406	001-DIRECTION	77,68,519	14,61,615	92,30,134	
	AND				
	ADMINISTRATION				
*****		-----			
TOTAL (MH)		77,68,519	14,61,615	92,30,134	

TOTAL (DDO)	78,83,745	14,61,615	93,45,360
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CONSERVATOR OF FOREST, RESEARCH 2406	001-DIRECTION	1,33,49,699	33,17,581	1,66,67,280
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CIRCLE,SFRI, LAADOWAL, LUDHIANA	AND
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ADMINISTRATION

102-SOCIAL AND	0	25,46,171	25,46,171
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FARM FORESTRY

TOTAL (MH)	1,33,49,699	58,63,752	1,92,13,451
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FINMIN0922.TXT			
		TOTAL(DDO)			1,33,49,699	58,63,752	1,92,13,451

FORESTS	PRINCIPAL CHIEF	CONSERVATOR OF FOREST, FEROZEPUR	2406	001-DIRECTION	65,95,064	12,68,074	78,63,138
	CONSERVATOR OF FORESTS,	CIRCLE		AND			
	PUNJAB			ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	1,99,44,763	71,31,826	2,70,76,589

*****	-----	-----	-----
TOTAL(DDO)	1,99,44,763	71,31,826	2,70,76,589

CONSERVATOR OF FOREST, NORTH	2406	001-DIRECTION	41,50,519	10,61,165	52,11,684
CIRCLE		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	41,50,519	10,61,165	52,11,684

*****	-----	-----	-----
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TOTAL (DD0)	FINMIN0922.TXT	41,50,519	10,61,165	52,11,684
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CONSERVATOR OF FOREST,SHIVALIK	2406	001-DIRECTION	42,27,266	8,91,525	51,18,791
CIRCLE		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	42,27,266	8,91,525	51,18,791

*****	-----	-----	-----
TOTAL (DD0)	42,27,266	8,91,525	51,18,791

CONSERVTOR OF FOREST,PARKS AND	2235	200-OTHER	3,34,211	3,33,286	6,67,497
PROTECTED AREA		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	3,34,211	3,33,286	6,67,497

*****	-----	-----	-----
TOTAL (DD0)	3,34,211	3,33,286	6,67,497

DIRECTOR,M.C.ZOOLOGICAL PARK 2406 001-DIRECTION 14,56,987 0 14,56,987

AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ADMINISTRATION

TOTAL(MH)	14,56,987	0	14,56,987
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TOTAL(DDO)	14,56,987	0	14,56,987
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FORESTS	PRINCIPAL CHIEF	DISTRICT FOREST OFFICER,BHATINDA	2235	200-OTHER	2,98,336	3,74,300	6,72,636
	CONSERVATOR OF FORESTS,			PROGRAMMES			
	PUNJAB						

***** -----

TOTAL(MH)	2,98,336	3,74,300	6,72,636
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2406	001-DIRECTION	2,58,27,082	63,01,993	3,21,29,075
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AND

ADMINISTRATION

102-SOCIAL AND	0	49,634	49,634
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FARM FORESTRY

103-STATE	0	1,02,13,666	1,02,13,666
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COMPENSATORY

AFFORESTATION

(SCA)

111-ZOOLOGICAL	0	35,48,244	35,48,244
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PARK

***** -----

TOTAL(MH)	2,58,27,082	2,01,13,537	4,59,40,619
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TOTAL(DDO)	2,61,25,418	2,04,87,837	4,66,13,255
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DISTRICT FOREST	2235	200-OTHER	94,877	0	94,877
OFFICER, FEROZEPUR		PROGRAMMES			

TOTAL(MH)	94,877	0	94,877
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2406	001-DIRECTION	3,00,05,503	62,67,330	3,62,72,833
	AND			
	ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FORESTS	PRINCIPAL CHIEF	DISTRICT FOREST	2406	103-STATE	0	2,40,41,358	2,40,41,358
	CONSERVATOR OF FORESTS,	OFFICER, FEROZEPUR		COMPENSATORY			

FINMIN0922.TXT					
PUNJAB	AFFORESTATION				
	(SCA)				
	*****	-----			
	TOTAL(MH)	3,00,05,503	3,03,08,688	6,03,14,191	
	*****	-----			
	TOTAL(DDO)	3,01,00,380	3,03,08,688	6,04,09,068	
DISTRICT FOREST	2235	200-OTHER	2,40,595	1,13,310	3,53,905
OFFICER, GURDASPUR		PROGRAMMES			
	*****	-----			
	TOTAL(MH)	2,40,595	1,13,310	3,53,905	
	2406	001-DIRECTION	2,80,27,286	56,44,010	3,36,71,296
		AND			
		ADMINISTRATION			
		103-STATE	0	1,58,03,987	1,58,03,987
		COMPENSATORY			
Page 2036					

AFFORESTATION

(SCA)

*****		-----	-----	-----
TOTAL(MH)		2,80,27,286	2,14,47,997	4,94,75,283

*****		-----	-----	-----
TOTAL(DDO)		2,82,67,881	2,15,61,307	4,98,29,188

DISTRICT FOREST	2406	001-DIRECTION	45,43,098	1,20,339	46,63,437
OFFICER, JALANDHAR		AND			
		ADMINISTRATION			

103-STATE	0	65,29,811	65,29,811
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COMPENSATORY

AFFORESTATION

(SCA)

*****		-----	-----	-----
TOTAL(MH)		45,43,098	66,50,150	1,11,93,248

TOTAL(DDO)	45,43,098	66,50,150	1,11,93,248
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FORESTS	PRINCIPAL CHIEF	DISTRICT FOREST OFFICER,LUDHIANA	2235	200-OTHER	1,87,049	1,31,396	3,18,445
	CONSERVATOR OF FORESTS,			PROGRAMMES			
	PUNJAB						

TOTAL(MH)	1,87,049	1,31,396	3,18,445
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2406	001-DIRECTION	4,00,71,959	65,58,814	4,66,30,773
	AND			
	ADMINISTRATION			

		FINMIN0922.TXT			
		103-STATE	0	2,36,13,897	2,36,13,897
		COMPENSATORY			
		AFFORESTATION			
		(SCA)			
		*****	-----		
		TOTAL(MH)	4,00,71,959	3,01,72,711	7,02,44,670
		*****	-----		
		TOTAL(DDO)	4,02,59,008	3,03,04,107	7,05,63,115
DISTRICT FOREST OFFICER,MANSA	2235	200-OTHER	0	1,58,477	1,58,477
		PROGRAMMES			
		*****	-----		
		TOTAL(MH)	0	1,58,477	1,58,477
	2406	001-DIRECTION	95,31,562	16,44,363	1,11,75,925
		AND			
		ADMINISTRATION			

TOTAL(MH)	95,31,562	16,44,363	1,11,75,925
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TOTAL(DDO)	95,31,562	18,02,840	1,13,34,402
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DISTRICT FOREST OFFICER,PATIALA	2235	200-OTHER	1,59,917	0	1,59,917
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PROGRAMMES

TOTAL(MH)	1,59,917	0	1,59,917
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FORESTS	PRINCIPAL CHIEF	DISTRICT FOREST OFFICER,PATIALA	2406	001-DIRECTION	2,83,54,233	52,98,519	3,36,52,752
	CONSERVATOR OF FORESTS,			AND			

PUNJAB

FINMIN0922.TXT

ADMINISTRATION

*****	-----	-----	-----
TOTAL (MH)	2,85,14,150	52,98,519	3,38,12,669

*****	-----	-----	-----
TOTAL (DD0)	2,85,14,150	52,98,519	3,38,12,669

DISTRICT FOREST OFFICER,ROPAR	2406	001-DIRECTION	61,89,703	19,39,508	81,29,211
		AND			
		ADMINISTRATION			
		111-ZOOLOGICAL	0	16,47,490	16,47,490
		PARK			

*****	-----	-----	-----
TOTAL (MH)	61,89,703	35,86,998	97,76,701

*****	-----	-----	-----
TOTAL (DD0)	61,89,703	35,86,998	97,76,701

DIVISIONAL FOREST OFFICER, IWDP, 2406	001-DIRECTION	2,77,61,971	19,94,683	2,97,56,654
PATHANKOT	AND			
	ADMINISTRATION			
	111-ZOOLOGICAL	0	11,38,018	11,38,018
	PARK			

*****	-----	-----	-----
TOTAL(MH)	2,77,61,971	31,32,701	3,08,94,672

*****	-----	-----	-----
TOTAL(DD0)	2,77,61,971	31,32,701	3,08,94,672

DIVISIONAL FOREST (WILD 2406	001-DIRECTION	1,03,95,183	25,46,825	1,29,42,008
LIFE),DIVISIONAL FOREST (WILD	AND			
LIFE), FEROZEPUR	ADMINISTRATION			
	111-ZOOLOGICAL	0	23,44,700	23,44,700
	PARK			

*****	-----	-----	-----
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TOTAL(MH)1,03,95,18348,91,5251,52,86,708

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****			-----	-----	-----
FORESTS	PRINCIPAL CHIEF	TOTAL (DDO)			1,03,95,183	48,91,525	1,52,86,708
	CONSERVATOR OF FORESTS,						
	PUNJAB						

	DIVISIONAL FOREST (WILD	2235	200-OTHER	58,234	16,750	74,984
	LIFE),DIVISIONAL FOREST (WILD		PROGRAMMES			
	LIFE), ROPAR					

*****-----

TOTAL(MH)1,04,53,41749,08,2751,53,61,692

FINMIN0922.TXT

2406

001-DIRECTION

3, 69, 37, 698

1,06,92,120

4, 76, 29, 818

AND

ADMINISTRATION

103-STATE

0

2,47,77,750

2,47,77,750

COMPENSATORY

AFFORESTATION

(SCA)

* * * * *

TOTAL (MH)

3, 69, 37, 698

3, 54, 69, 870

7,24,07,568

TOTAL (DDO)

4, 73, 91, 115

4,03,78,145

8, 77, 69, 260

DIVISIONAL FOREST (WILD

2235

200-OTHER

0

16,978

16,978

LIFE), DIVISIONAL FOREST (WILD

PROGRAMMES

LIFE), HOSHIARPUR

* * * * *

.....

TOTAL (MH)

0

16,978

16,978

2406	001-DIRECTION	79,21,910	15,94,570	95,16,480
	AND			
	ADMINISTRATION			
	111-ZOOLOGICAL	0	7,18,762	7,18,762
	PARK			
*****		-----		
TOTAL(MH)		79,21,910	23,13,332	1,02,35,242

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FORESTS	PRINCIPAL CHIEF	*****			-----		
	CONSERVATOR OF FORESTS,						
	PUNJAB						

TOTAL(DDO)			79,21,910	23,30,310	1,02,52,220
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DIVISIONAL FOREST OFFICER	2406	001-DIRECTION	97,09,556	17,49,818	1,14,59,374
(EXTENSION),BHATINDA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	1,76,31,466	40,63,150	2,16,94,616

*****	-----	-----	-----
TOTAL(DDO)	1,76,31,466	40,80,128	2,17,11,594

DIVISIONAL FOREST OFFICER	2406	001-DIRECTION	82,86,948	14,73,015	97,59,963
(EXTENSION),PATIALA		AND			
		ADMINISTRATION			

		102-SOCIAL AND	0	7,54,378	7,54,378
		FARM FORESTRY			

		103-STATE	0	1,97,33,983	1,97,33,983
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FINMIN0922.TXT
COMPENSATORY

AFFORESTATION

(SCA)

*****		-----		
TOTAL (MH)		82,86,948	2,19,61,376	3,02,48,324

*****		-----		
TOTAL (DD0)		82,86,948	2,19,61,376	3,02,48,324

DIVISIONAL FOREST OFFICER	2406	001-DIRECTION	1,15,37,946	63,55,421	1,78,93,367
(EXTENSION), PHILLAUR		AND			
		ADMINISTRATION			

*****		-----		
TOTAL (MH)		1,15,37,946	63,55,421	1,78,93,367

*****		-----		
TOTAL (DD0)		1,15,37,946	63,55,421	1,78,93,367

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST OFFICER (WILD	2406	001-DIRECTION	1,30,55,376	21,03,669	1,51,59,045
	CONSERVATOR OF FORESTS,	LIFE), PHILLAUR		AND			
	PUNJAB			ADMINISTRATION			
				111-ZOOLOGICAL	0	25,57,286	25,57,286
				PARK			

TOTAL (MH)					1,30,55,376	46,60,955	1,77,16,331

TOTAL (DDO)					1,30,55,376	46,60,955	1,77,16,331
		DIVISIONAL FOREST OFFICER	2235	200-OTHER	6,37,053	2,04,020	8,41,073
		MOHALI, SAS NAGAR FOREST DIVISION		PROGRAMMES			

TOTAL (DDO)	13,63,58,062	4,03,21,335	17,66,79,397
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DIVISIONAL FOREST OFFICER	2406	001-DIRECTION	42,07,424	0	42,07,424
P&I, HOSHIARPUR		AND			
		ADMINISTRATION			

TOTAL (MH)	42,07,424	0	42,07,424
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FORESTS	PRINCIPAL CHIEF	TOTAL (DDO)			42,07,424	0	42,07,424
	CONSERVATOR OF FORESTS,						
	PUNJAB						

DIVISIONAL FOREST OFFICER(WILD	2406	001-DIRECTION	1,70,62,814	33,48,487	2,04,11,301
LIFE),D.F.O.(WILD LIFE)PATIALA		AND			
		ADMINISTRATION			

111-ZOOLOGICAL	0	19,58,026	19,58,026
PARK			

*****	-----	-----	-----
TOTAL(MH)	2,12,70,238	53,06,513	2,65,76,751

*****	-----	-----	-----
TOTAL(DDO)	2,12,70,238	53,06,513	2,65,76,751

DIVISIONAL FOREST OFFICER,	2235	200-OTHER	46,393	0	46,393
IWDP,BALACHAUR		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	46,393	0	46,393

TOTAL (DDO)

46,393046,393

DIVISIONAL FOREST OFFICER,2235200-OTHER61,404061,404

IWDP,DASUYAPROGRAMMES

TOTAL (MH)

61,404061,404

TOTAL (DDO)

61,404061,404

DIVISIONAL FOREST OFFICER,2235200-OTHER8,00008,000

IWDP,GARH SHANKARPROGRAMMES

TOTAL (MH)

8,00008,000

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FORESTS	PRINCIPAL CHIEF	*****					
	CONSERVATOR OF FORESTS,						
	PUNJAB						
		TOTAL (DDO)			8,000	0	8,000
		DIVISIONAL FOREST	2235	200-OTHER	9,193	0	9,193
		OFFICER, (BOARD) FEROZEPUR		PROGRAMMES			

		TOTAL (MH)			17,193	0	17,193

		TOTAL (DDO)			17,193	0	17,193

DIVISIONAL FOREST	2406	001-DIRECTION	4,08,642	32,58,512	36,67,154
OFFICER, (WILDLIFE) DIVSION		AND			
		ADMINISTRATION			
		103-STATE	0	1,27,12,631	1,27,12,631
		COMPENSATORY			
		AFFORESTATION			
		(SCA)			

***** -----

TOTAL(MH)	4,08,642	1,59,71,143	1,63,79,785
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***** -----

TOTAL(DDO)	4,08,642	1,59,71,143	1,63,79,785
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DIVISIONAL FOREST OFFICER, DASUYA 2235	200-OTHER	1,11,857	40,448	1,52,305
	PROGRAMMES			

***** -----

TOTAL(MH)	1,11,857	40,448	1,52,305
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2406	001-DIRECTION	2,51,77,999	42,70,690	2,94,48,689
	AND			
	ADMINISTRATION			
	103-STATE	0	2,09,59,804	2,09,59,804
	COMPENSATORY			
	AFFORESTATION			
	(SCA)			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST OFFICER,DASUYA	TOTAL(MH)		2,51,77,999	2,52,30,494	5,04,08,493
	CONSERVATOR OF FORESTS,						
	PUNJAB						

TOTAL(DD0)			2,52,89,856	2,52,70,942	5,05,60,798
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DIVISIONAL FOREST	2235	200-OTHER	5,99,133	0	5,99,133
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OFFICER,DIVISIONAL FOREST		PROGRAMMES			
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OFFICER

TOTAL(MH)			2,57,77,132	2,52,30,494	5,10,07,626
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2406	001-DIRECTION	2,04,38,857	51,22,969	2,55,61,826
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AND

ADMINISTRATION

103-STATE	0	64,53,373	64,53,373
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COMPENSATORY

AFFORESTATION

(SCA)

112-PUBLIC	23,97,674	4,64,409	28,62,083
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GARDENS

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*****			-----		
TOTAL(MH)			2,28,36,531	1,20,40,751	3,48,77,282
*****			-----		
TOTAL(DDO)			4,87,25,520	3,73,11,693	8,60,37,213
DIVISIONAL FOREST	2406	001-DIRECTION	16,28,174	0	16,28,174
OFFICER,DIVISIONAL FOREST		AND			
OFFICER,		ADMINISTRATION			
*****			-----		
TOTAL(MH)			16,28,174	0	16,28,174
*****			-----		
TOTAL(DDO)			16,28,174	0	16,28,174
DIVISIONAL FOREST	2235	200-OTHER	51,685	63,841	1,15,526
GOVERNMENT OF PUNJAB				Page	833
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		OFFICER,DIVISIONAL FOREST		PROGRAMMES			
		OFFICER, NAWANSHAHR AT					
		GARHSHANKAR					

			TOTAL (MH)		51,685	63,841	1,15,526
FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST	2406	001-DIRECTION	2,20,41,641	46,12,100	2,66,53,741
	CONSERVATOR OF FORESTS,	OFFICER,DIVISIONAL FOREST		AND			
	PUNJAB	OFFICER, NAWANSHAHR AT		ADMINISTRATION			
		GARHSHANKAR					
				102-SOCIAL AND	0	29,124	29,124
				FARM FORESTRY			
				103-STATE	0	1,94,31,360	1,94,31,360
				COMPENSATORY			
				AFFORESTATION			
				(SCA)			

*****			-----		
TOTAL(MH)			2,20,41,641	2,40,72,584	4,61,14,225

*****			-----		
TOTAL(DDO)			2,20,93,326	2,41,36,425	4,62,29,751

DIVISIONAL FOREST OFFICER, GARH	2406	001-DIRECTION	9,193	0	9,193
SHANKAR		AND			
		ADMINISTRATION			

*****			-----		
TOTAL(MH)			9,193	0	9,193

*****			-----		
TOTAL(DDO)			9,193	0	9,193

DIVISIONAL FOREST	2235	200-OTHER	3,28,698	6,925	3,35,623
OFFICER, GURDASPUR		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	3,28,698	6,925	3,35,623

*****	-----	-----	-----
TOTAL (DDO)	3,28,698	6,925	3,35,623

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST	2406	001-DIRECTION	1,98,02,152	44,73,685	2,42,75,837
	CONSERVATOR OF FORESTS,	OFFICER,HOSHIARPUR		AND			
	PUNJAB			ADMINISTRATION			
				103-STATE	0	3,27,19,036	3,27,19,036
				COMPENSATORY			
				AFFORESTATION			
				(SCA)			

*****		-----		
TOTAL(MH)		1,98,02,152	3,71,92,721	5,69,94,873

*****		-----		
TOTAL(DDO)		1,98,02,152	3,71,92,721	5,69,94,873

DIVISIONAL FOREST	2235	200-OTHER	38,192	0	38,192
OFFICER, JALANDHAR FOREST		PROGRAMMES			
DIVISION					

*****		-----		
TOTAL(MH)		38,192	0	38,192

2406	001-DIRECTION	87,22,019	0	87,22,019
	AND			
	ADMINISTRATION			

*****		-----		
TOTAL(MH)		87,22,019	0	87,22,019

TOTAL (DDO)	87,60,211	0	87,60,211
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DIVISIONAL FOREST	2235	200-OTHER	33,335	14,609	47,944
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OFFICER, MUKTSAR FOREST DIVSION	PROGRAMMES
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TOTAL (MH)	33,335	14,609	47,944
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2406	001-DIRECTION	2,68,59,317	54,64,715	3,23,24,032
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AND

ADMINISTRATION

103-STATE	0	1,53,94,118	1,53,94,118
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COMPENSATORY

AFFORESTATION

(SCA)

FINMIN0922.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
			TOTAL (MH)		2,68,59,317	2,08,58,833	4,77,18,150
			*****		-----		
			TOTAL (DDO)		2,68,92,652	2,08,73,442	4,77,66,094
FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST	2235	200-OTHER	0	2,00,000	2,00,000
	CONSERVATOR OF FORESTS,	OFFICER, TRAINING DIVISION		PROGRAMMES			
	PUNJAB						
			*****		-----		
			TOTAL (MH)		0	2,00,000	2,00,000
			2406	001-DIRECTION	24,00,151	5,20,334	29,20,485
				AND			
				ADMINISTRATION			

TOTAL (MH)	24,00,151	5,20,334	29,20,485
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TOTAL (DD0)	24,00,151	7,20,334	31,20,485
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DIVISIONALFOREST	2235	200-OTHER	4,01,538	9,26,750	13,28,288
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OFFICER, AMRITSAR		PROGRAMMES			
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TOTAL (MH)	4,01,538	9,26,750	13,28,288
------------	----------	----------	-----------

2406	001-DIRECTION	4,47,15,426	1,49,11,983	5,96,27,409
------	---------------	-------------	-------------	-------------

AND

ADMINISTRATION

103-STATE	0	1,46,38,307	1,46,38,307
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COMPENSATORY

AFFORESTATION

(SCA)

***** -----

TOTAL(MH) 4,47,15,426 2,95,50,290 7,42,65,716

***** -----

TOTAL(DDO) 4,51,16,964 3,04,77,040 7,55,94,004

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FORESTS	PRINCIPAL CHIEF	PRINCIPAL CHIEF CONSERVATOR OF	2406	001-DIRECTION	1,71,38,066	0	1,71,38,066
	CONSERVATOR OF FORESTS,	FOREST,PRINCIPAL CHIEF		AND			
	PUNJAB	CONSERVATOR OF FOREST (HOFF)		ADMINISTRATION			

***** -----

TOTAL(MH) 6,18,53,492 2,95,50,290 9,14,03,782

***** -----

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TOTAL (DDO)			6,22,55,030	3,04,77,040	9,27,32,070
SUB DIVISIONAL	2235	200-OTHER	54,000	0	54,000
MAGISTRATE, FEROZEPUR		PROGRAMMES			
*****			-----	-----	-----
TOTAL (MH)			54,000	0	54,000
	2406	112-PUBLIC	3,52,217	86,703	4,38,920
		GARDENS			
*****			-----	-----	-----
TOTAL (MH)			3,52,217	86,703	4,38,920
*****			-----	-----	-----
TOTAL (DDO)			4,06,217	86,703	4,92,920
*****			-----	-----	-----
TOTAL (CCO)			1,79,02,33,164	73,46,22,151	2,52,48,55,315

TOTAL (DEPT)					1,79,02,33,164	73,46,22,151	2,52,48,55,315
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GENERAL	CHIEF SECRETARY,	A.C. (G) FOR D.C., MUKATSAR	2053	093-DISTRICT	3,54,34,244	69,31,803	4,23,66,047
ADMINISTRAT	DEPARTMENT OF GENERAL			ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						

TOTAL (MH)					3,54,34,244	69,31,803	4,23,66,047
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TOTAL (DDO)					3,54,34,244	69,31,803	4,23,66,047
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GENERAL	CHIEF SECRETARY,	A.C. (G) FOR DEPUTY	2053	093-DISTRICT	3,29,98,556	60,57,412	3,90,55,968
ADMINISTRAT	DEPARTMENT OF GENERAL	COMMISSIONER,PUNJAB, MOGA		ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						

TOTAL(MH)

3,29,98,556

60,57,412

3,90,55,968

TOTAL(DDO)

3,29,98,556

60,57,412

3,90,55,968

A.C.(G) FOR D C,ROPAR	2053	093-DISTRICT	2,23,89,530	51,36,129	2,75,25,659
		ESTABLISHMENTS			

TOTAL(MH)

2,23,89,530

51,36,129

2,75,25,659

2235	200-OTHER	8,89,909	32,376	9,22,285
	PROGRAMMES			

*****		-----	-----	-----
TOTAL(MH)		8,89,909	32,376	9,22,285

*****		-----	-----	-----
TOTAL(DDO)		2,32,79,439	51,68,505	2,84,47,944

A.C.(G) FOR D.C.,SANGRUR	2053	093-DISTRICT	4,74,98,759	1,20,25,063	5,95,23,822
		ESTABLISHMENTS			
		800-OTHER	11,67,000	11,41,500	23,08,500
		EXPENDITURE			

*****		-----	-----	-----
TOTAL(MH)		4,86,65,759	1,31,66,563	6,18,32,322

*****		-----	-----	-----
TOTAL(DDO)		4,86,65,759	1,31,66,563	6,18,32,322

A.C.(G) FOR	2053	093-DISTRICT	10,53,457	4,29,832	14,83,289
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*****	-----	-----	-----
TOTAL(MH)	10,53,457	4,29,832	14,83,289

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	*****	-----	-----	-----
ADMINISTRAT	DEPARTMENT OF GENERAL				
ION	ADMINISTRATION,				
	CHANDIGARH				

TOTAL(DDO)	10,53,457	4,29,832	14,83,289
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AC (G),DEPUTY COMMISSIONER	2053	093-DISTRICT	2,21,23,709	2,31,71,532	4,52,95,241
NAWANSHAHAR		ESTABLISHMENTS			

*****		-----				
TOTAL (MH)		2, 31, 77, 166	2, 36, 01, 364	4, 67, 78, 530		
*****		-----				
TOTAL (DD0)		2, 31, 77, 166	2, 36, 01, 364	4, 67, 78, 530		
AC FOR DEPUTY COMMISSIONER, TARAN 2053		093-DISTRICT	2, 79, 67, 525	49, 13, 325	3, 28, 80, 850	
TARAN		ESTABLISHMENTS				
*****		-----				
TOTAL (MH)		2, 79, 67, 525	49, 13, 325	3, 28, 80, 850		
*****		-----				
TOTAL (DD0)		2, 79, 67, 525	49, 13, 325	3, 28, 80, 850		
ADDITIONAL DEPUTY		2235	200-OTHER	15, 660	0	15, 660
COMMISSIONER, ADDITIONAL DEPUTY		PROGRAMMES				
COMMISSIONER (DEVELOPMENT),						
JALANDHAR						

*****	-----	-----	-----
TOTAL(MH)	15,660	0	15,660

*****	-----	-----	-----
TOTAL(DDO)	15,660	0	15,660

ADDITIONAL DEPUTY	2235	200-OTHER	22,068	0	22,068
COMMISSIONER, FEROZEPUR		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	22,068	0	22,068

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)

22,068

0

22,068

GENERAL CHIEF SECRETARY,

ASSISTANT COMMISSIONER (G) FOR

2053

093-DISTRICT

6, 17, 21, 470

67,31,092

6,84,52,562

ADMINISTRAT DEPARTMENT OF GENERAL

DEPUTY COMMISSIONER,, FEROZEPUR

ESTABLISHMENTS

ION

ADMINISTRATION,

CHANDIGARH

* * * * *

TOTAL (MH)

6, 17, 43, 538

67,31,092

6,84,74,630

2235

104-DEPOSIT

10,000

0

10,000

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

200-OTHER

6,86,711

3,45,344

10,32,055

PROGRAMMES

* * * * *

TOTAL (MH)

6,96,711

3,45,344

10,42,055

*****			-----		
TOTAL (DDO)			6,24,40,249	70,76,436	6,95,16,685

ASSISTANT COMMISSIONER	2053	093-DISTRICT	5,57,69,112	1,20,52,973	6,78,22,085
(G), GURDASPUR		ESTABLISHMENTS			

*****			-----		
TOTAL (MH)			5,57,69,112	1,20,52,973	6,78,22,085

*****			-----		
TOTAL (DDO)			5,57,69,112	1,20,52,973	6,78,22,085

ASSISTANT COMMISSIONER	2053	093-DISTRICT	3,15,26,321	59,00,280	3,74,26,601
(G), LUDHIANA		ESTABLISHMENTS			

*****			-----		
TOTAL (MH)			3,15,26,321	59,00,280	3,74,26,601

TOTAL (DDO)	3,15,26,321	59,00,280	3,74,26,601
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
GENERAL	CHIEF SECRETARY,	ASSISTANT COMMISSIONER (GENERAL)	2053	093-DISTRICT	3,21,04,008	77,53,393	3,98,57,401
ADMINISTRAT	DEPARTMENT OF GENERAL	FOR DEPUTY		ESTABLISHMENTS			
ION	ADMINISTRATION,	COMMISSIONER,,FATEHGARH SAHIB					
	CHANDIGARH						

TOTAL (MH)	3,21,04,008	77,53,393	3,98,57,401
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TOTAL (DDO)	3,21,04,008	77,53,393	3,98,57,401
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ASSISTANT COMMISSIONER (GENERAL) 2053	093-DISTRICT	5,87,61,802	1,14,25,992	7,01,87,794
FOR DEPUTY COMMISSIONER,PATIALA	ESTABLISHMENTS			

800-OTHER	13,85,322	37,500	14,22,822
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EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	6,01,47,124	1,14,63,492	7,16,10,616

2235	200-OTHER	11,23,143	8,70,843	19,93,986
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	11,23,143	8,70,843	19,93,986

*****	-----	-----	-----
TOTAL(DD0)	6,12,70,267	1,23,34,335	7,36,04,602

ASSISTANT COMMISSIONER FOR	2053	093-DISTRICT	2,30,18,362	73,70,364	3,03,88,726
DEPUTY COMMISSIONER, KAPURTHALA		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	2,30,18,362	73,70,364	3,03,88,726

*****	-----	-----	-----
TOTAL(DDO)	2,30,18,362	73,70,364	3,03,88,726

ASSISTANT COMMISSIONER,	2053	093-DISTRICT	3,35,09,909	74,98,396	4,10,08,305
(G),MANSA		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	3,35,09,909	74,98,396	4,10,08,305

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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GENERAL	CHIEF SECRETARY,	TOTAL (DDO)	3, 35, 09, 909	74, 98, 396	4, 10, 08, 305
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ADMINISTRAT DEPARTMENT OF GENERAL

ION ADMINISTRATION,
CHANDIGARH

ASSISTANT COMMISSIONER,,	2053	093-DISTRICT	3,09,47,994	78,06,404	3,87,54,398
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Bhatinda Establishments

* * * * *

TOTAL(MH)	6,44,57,903	1,53,04,800	7,97,62,703
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TOTAL (DDO)	6,44,57,903	1,53,04,800	7,97,62,703
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ASSISTANT COMMISSIONER, A.C. FOR	2053	093-DISTRICT	2,94,66,772	55,02,815	3,49,69,587
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DEPUTY COMMISSIONER, ESTABLISHMENTS

* * * * *

TOTAL (MH)	2,94,66,772	55,02,815	3,49,69,587
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***** -----

TOTAL (DD0) 2,94,66,772 55,02,815 3,49,69,587

ASSISTANT COMMISSIONER, ASSISTANT 2053 093-DISTRICT 3,14,93,466 67,67,916 3,82,61,382

COMMISSIONER (GENERAL) ESTABLISHMENTS

***** -----

TOTAL (MH) 3,14,93,466 67,67,916 3,82,61,382

***** -----

TOTAL (DD0) 3,14,93,466 67,67,916 3,82,61,382

ASSISTANT COMMISSIONER, FARIDKOT 2053 093-DISTRICT 19,34,409 0 19,34,409

ESTABLISHMENTS

800-OTHER 3,49,498 0 3,49,498

EXPENDITURE

***** -----

TOTAL (MH) 22,83,907 0 22,83,907

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			22,83,907	0	22,83,907

GENERAL	CHIEF SECRETARY,	ASSTT. CONTROLLER	2052	092-OTHER	84,52,018	18,76,751	1,03,28,769
ADMINISTRAT	DEPARTMENT OF GENERAL	(F&A), DEPARTMENT OF INFORMATION		OFFICES			
ION	ADMINISTRATION,	TECHNOLOGY, PUNJAB, CHANDIGARH					
	CHANDIGARH						

TOTAL (MH)	1,07,35,925	18,76,751	1,26,12,676
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2235	200-OTHER	0	85,729	85,729
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*****		-----			
TOTAL (MH)		0	85,729	85,729	
*****		-----			
TOTAL (DDO)		1,07,35,925	19,62,480	1,26,98,405	
ASSTT.COMMISSIONER (GENERAL) FOR 2053		093-DISTRICT	2,48,35,539	56,96,509	3,05,32,048
DEPUTY COMMISIONER,FARIDKOT		ESTABLISHMENTS			
*****		-----			
TOTAL (MH)		2,48,35,539	56,96,509	3,05,32,048	
2235		200-OTHER	2,26,319	25,294	2,51,613
		PROGRAMMES			
*****		-----			
TOTAL (MH)		2,26,319	25,294	2,51,613	
*****		-----			

TOTAL (DDO)	2,50,61,858	57,21,803	3,07,83,661
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CHEIF EXECUTIVE OFFICER, ZILA	2235	200-OTHER	14,460	0	14,460
PARISHAD		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	14,460	0	14,460

*****	-----	-----	-----
TOTAL (DDO)	14,460	0	14,460

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
GENERAL	CHIEF SECRETARY,	CHIEF EXECUTIVE OFFICER, ZILA	2235	200-OTHER	0	1,71,531	1,71,531
ADMINISTRAT	DEPARTMENT OF GENERAL	PARISHAD, KAPURTHALA		PROGRAMMES			

ION	ADMINISTRATION,	FINMIN0922.TXT				
	CHANDIGARH					
			*****	-----		
			TOTAL (MH)	0	1,71,531	1,71,531
			*****	-----		
			TOTAL (DDO)	0	1,71,531	1,71,531
	CHIEF EXECUTIVE OFFICER,ZILA	2235	200-OTHER	18,000	0	18,000
	PARISHAD, FEROZEPUR		PROGRAMMES			
			*****	-----		
			TOTAL (MH)	18,000	0	18,000
			*****	-----		
			TOTAL (DDO)	18,000	0	18,000
	COLLECTOR, SPL.LAND	2053	093-DISTRICT	20,10,768	22,36,779	42,47,547
	ACQ, JALANDHAR		ESTABLISHMENTS			

*****			-----			
TOTAL (MH)			20,10,768	22,36,779	42,47,547	
*****			-----			
TOTAL (DDO)			20,10,768	22,36,779	42,47,547	
COLLECTOR, SUB DIVISION, DERABASSI 2053			093-DISTRICT	34,16,519	5,89,260	40,05,779
			ESTABLISHMENTS			
*****			-----			
TOTAL (MH)			34,16,519	5,89,260	40,05,779	
*****			-----			
TOTAL (DDO)			34,16,519	5,89,260	40,05,779	
DEPUTY COMMISSIONER 2053			093-DISTRICT	50,44,306	10,24,734	60,69,040
(1801), DEPUTY COMMISSIONER,			ESTABLISHMENTS			
PATIALA						

TOTAL(MH)50,44,30610,24,73460,69,040

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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GENERAL	CHIEF SECRETARY,	DEPUTY COMMISSIONER	2235	200-OTHER	38,674	0	38,674
ADMINISTRAT ION	DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	(1801),DEPUTY COMMISSIONER, PATIALA		PROGRAMMES			

TOTAL(MH)38,674038,674

TOTAL(DDO)50,82,98010,24,73461,07,714

FINMIN0922.TXT					
DEPUTY COMMISSIONER,DEPUTY	2235	200-OTHER	7,48,057	5,38,808	12,86,865
COMMISSIONER		PROGRAMMES			
*****			-----	-----	-----
TOTAL(MH)			7,48,057	5,38,808	12,86,865
	2250	800-OTHER	0	3,60,471	3,60,471
		EXPENDITURE			
*****			-----	-----	-----
TOTAL(MH)			0	3,60,471	3,60,471
*****			-----	-----	-----
TOTAL(DDO)			7,48,057	8,99,279	16,47,336
DEPUTY COMMISSIONER,DEPUTY	2235	107-SWATANTRATA	15,000	0	15,000
COMMISSIONER, MANSA		SAINIK SAMMAN			
		PENSION SCHEME			
*****			-----	-----	-----
TOTAL(MH)			15,000	0	15,000

*****					-----		
TOTAL (DDO)			15,000	0	15,000		

DEPUTY COMMISSIONER, DEPUTY	2053	093-DISTRICT	1,21,74,176	0	1,21,74,176		
COMMISSIONER, SANGRUR		ESTABLISHMENTS					

*****					-----		
TOTAL (MH)			1,21,74,176	0	1,21,74,176		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	DEPUTY COMMISSIONER, DEPUTY	2235	200-OTHER	8,293	0	8,293
ADMINISTRAT	DEPARTMENT OF GENERAL	COMMISSIONER, SANGRUR		PROGRAMMES			
ION	ADMINISTRATION,						
	CHANDIGARH						

*****			-----		
TOTAL(MH)			8,293	0	8,293
*****			-----		
TOTAL(DDO)			1,21,82,469	0	1,21,82,469
DEPUTY COMMISSIONER, FATEHGARH	2075	800-OTHER	0	2,00,000	2,00,000
SAHIB		EXPENDITURE			
*****			-----		
TOTAL(MH)			0	2,00,000	2,00,000
2250	103-UPKEEP OF	0	5,00,000	5,00,000	
	SHRINES,				
	TEMPLES ETC.				
*****			-----		
TOTAL(MH)			0	5,00,000	5,00,000

*****			-----		
TOTAL (DDO)			0	7,00,000	7,00,000

DEPUTY COMMISSIONER, FEROZEPUR	2235	200-OTHER	0	1,27,398	1,27,398
		PROGRAMMES			
		800-OTHER	9,33,78,000	0	9,33,78,000
		EXPENDITURE			

*****			-----		
TOTAL (MH)			9,33,78,000	1,27,398	9,35,05,398

*****			-----		
TOTAL (DDO)			9,33,78,000	1,27,398	9,35,05,398

DEPUTY COMMISSIONER, LUDHIANA	2011	101-LEGISLATIVE	2,00,000	0	2,00,000
		ASSEMBLY			

*****			-----		
TOTAL (MH)			2,00,000	0	2,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
GENERAL	CHIEF SECRETARY,	*****			-----	-----	-----
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						
		TOTAL (DDO)			2,00,000	0	2,00,000
		DEPUTY COMMISSIONER, MOGA	2053	101-COMMISSIONE	75,88,283	15,28,557	91,16,840
				RS			
				*****	-----	-----	-----
			TOTAL (MH)		77,88,283	15,28,557	93,16,840

FINMIN0922.TXT					
2075	800-OTHER	17,577	60,556	78,133	
EXPENDITURE					
*****		-----	-----	-----	
TOTAL (MH)		17,577	60,556	78,133	
2235	200-OTHER	17,688	21,142	38,830	
PROGRAMMES					
*****		-----	-----	-----	
TOTAL (MH)		17,688	21,142	38,830	
*****		-----	-----	-----	
TOTAL (DDO)		78,23,548	16,10,255	94,33,803	
DEPUTY CONTROLLER, (G&A),	2052	092-OTHER	3,34,80,000	0	3,34,80,000
INSTITUTIONAL FINANCE AND BPE		OFFICES			
DEPARTMENT, CHANDIGARH					
*****		-----	-----	-----	
TOTAL (MH)		3,34,80,000	0	3,34,80,000	

2235	200-OTHER	6,00,00,000	0	6,00,00,000
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	6,00,00,000	0	6,00,00,000
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*****	-----	-----	-----
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TOTAL(DDO)	9,34,80,000	0	9,34,80,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
GENERAL	CHIEF SECRETARY,	DEPUTY DIRECTOR,DEPUTY DIRECTOR	2235	200-OTHER	10,050	8,855	18,905
ADMINISTRAT ION	DEPARTMENT OF GENERAL ADMINISTRATION,	OF HORTICULTURE (POTATO), JALANDHAR		PROGRAMMES			
	CHANDIGARH						

*****		-----		
TOTAL(MH)		6,00,10,050	8,855	6,00,18,905

*****		-----		
TOTAL(DDO)		9,34,90,050	8,855	9,34,98,905

DISTRICT AYURVEDIC & UNANI	2235	200-OTHER	1,47,948	0	1,47,948
OFFICER,GURDASPUR		PROGRAMMES			

*****		-----		
TOTAL(MH)		1,47,948	0	1,47,948

*****		-----		
TOTAL(DDO)		1,47,948	0	1,47,948

GENERAL ADMINISTRATION FOR	2053	093-DISTRICT	3,50,92,712	1,03,29,590	4,54,22,302
DEPUTY COMMISSIONER,DEPUTY		ESTABLISHMENTS			
COMMISSIONER					

FINMIN0922.TXT					

TOTAL(MH)			3,50,92,712	1,03,29,590	4,54,22,302

TOTAL(DDO)			3,50,92,712	1,03,29,590	4,54,22,302
S.D.M. , , DASUYA	2053	093-DISTRICT	43,99,129	8,25,670	52,24,799
		ESTABLISHMENTS			
		800-OTHER	22,90,060	14,72,205	37,62,265
		EXPENDITURE			

TOTAL(MH)			66,89,189	22,97,875	89,87,064
2235		200-OTHER	5,82,514	8,10,000	13,92,514
		PROGRAMMES			

TOTAL(MH)			5,82,514	8,10,000	13,92,514

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	TOTAL (DDO)			72,71,703	31,07,875	1,03,79,578
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						
		S.D.M. , ,GARHSHANKAR	2053	093-DISTRICT	33,17,777	6,38,900	39,56,677
				ESTABLISHMENTS			
				800-OTHER	0	47,89,425	47,89,425
				EXPENDITURE			

			TOTAL (MH)		39,00,291	62,38,325	1,01,38,616

2235	200-OTHER	5,06,000	4,14,000	9,20,000
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PROGRAMMES

* * * * *

TOTAL (MH)	5,06,000	4,14,000	9,20,000
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TOTAL (DDO)	1,10,95,480	89,50,200	2,00,45,680
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S.D.M., , MUKERIAN	2053	093-DISTRICT	24,31,955	4,37,912	28,69,867
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ESTABLISHMENTS

800-OTHER	17,79,000	0	17,79,000
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EXPENDITURE

* * * * *

TOTAL (MH)	42,10,955	4,37,912	46,48,867
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2235	200-OTHER	1,32,000	3,04,346	4,36,346
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PROGRAMMES

*****	-----	-----	-----
TOTAL (MH)	1,32,000	3,04,346	4,36,346
*****	-----	-----	-----
TOTAL (DDO)	43,42,955	7,42,258	50,85,213

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
GENERAL	CHIEF SECRETARY,	S.D.M., JAGRAON	2053	093-DISTRICT	54,71,085	10,09,912	64,80,997
ADMINISTRAT	DEPARTMENT OF GENERAL			ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						

*****-----

		FINMIN0922.TXT				
		TOTAL (MH)	54,71,085	10,09,912	64,80,997	
		2235	200-OTHER	36,30,000	0	36,30,000
		PROGRAMMES				

		TOTAL (MH)	36,30,000	0	36,30,000	

		TOTAL (DD0)	91,01,085	10,09,912	1,01,10,997	
		2053	093-DISTRICT	43,48,884	9,27,364	52,76,248
		ESTABLISHMENTS				

		TOTAL (MH)	43,48,884	9,27,364	52,76,248	
		2235	200-OTHER	7,30,467	1,39,000	8,69,467
		PROGRAMMES				

* * * * *

TOTAL (MH)

7,30,467

1,39,000

8,69,467

TOTAL (DDO)

50,79,351

10,66,364

61,45,715

S.D.M., LUDHIANA EAST, LUDHIANA

2053

093-DISTRICT

38, 68, 698

7,55,863

46,24,561

ESTABLISHMENTS

* * * * *

TOTAL (MH)

38, 68, 698

7,55,863

46, 24, 561

2235

200-OTHER

49,73,000

8,61,000

58,34,000

PROGRAMMES

* * * * *

TOTAL (MH)

49,73,000

8,61,000

58,34,000

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
GENERAL	CHIEF SECRETARY,	TOTAL (DDO)			88,41,698	16,16,863	1,04,58,561
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						
		S.D.M., LUDHIANA WEST, LUDHIANA	2053	093-DISTRICT	26,06,272	7,90,264	33,96,536
				ESTABLISHMENTS			
				*****	-----	-----	-----
			TOTAL (MH)		75,79,272	16,51,264	92,30,536
			2235	200-OTHER	21,36,510	18,72,000	40,08,510
				PROGRAMMES			
				*****	-----	-----	-----

FINMIN0922.TXT				
TOTAL(MH)		21,36,510	18,72,000	40,08,510

TOTAL(DDO)		1,35,84,480	42,79,127	1,78,63,607
S.D.M.,PAYAL	2053	093-DISTRICT	18,37,370	2,81,372
		ESTABLISHMENTS		21,18,742

TOTAL(MH)		18,37,370	2,81,372	21,18,742
	2235	200-OTHER	2,64,000	5,28,000
		PROGRAMMES		7,92,000

TOTAL(MH)		2,64,000	5,28,000	7,92,000

TOTAL(DDO)		21,01,370	8,09,372	29,10,742

S.D.M. ,RAJKOT,RAJKOT	2053	093-DISTRICT	27,31,797	23,96,041	51,27,838
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ESTABLISHMENTS

*****	-----	-----	-----
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TOTAL(MH)	27,31,797	23,96,041	51,27,838
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2235	200-OTHER	10,80,000	3,00,000	13,80,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	10,80,000	3,00,000	13,80,000
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TOTAL(DDO)	38,11,797	26,96,041	65,07,838
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GENERAL	CHIEF SECRETARY,	S.D.M.,SAMANA	2053	093-DISTRICT	51,34,646	9,47,441	60,82,087
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ADMINISTRAT	DEPARTMENT OF GENERAL			ESTABLISHMENTS			
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ION	ADMINISTRATION,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	51,34,646	9,47,441	60,82,087

*****	-----	-----	-----
TOTAL(DDO)	51,34,646	9,47,441	60,82,087

S.D.M.,SAMRALA	2053	093-DISTRICT	22,63,045	2,52,153	25,15,198
		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	22,63,045	2,52,153	25,15,198

2235	200-OTHER	6,30,000	1,41,000	7,71,000
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* * * * *

TOTAL (MH)

6,30,000

1,41,000

7,71,000

TOTAL (DDO)

28,93,045

3, 93, 153

32, 86, 198

S.D.O(C), BASSI PATHANA

2053

093-DISTRICT

86,07,398

20,55,850

1,06,63,248

ESTABLISHMENTS

* * * * *

TOTAL (MH)

86,07,398

20,55,850

1,06,63,248

2235

200-OTHER

4,73,000

90,000

5,63,000

PROGRAMMES

* * * * *

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		4,73,000	90,000	5,63,000
GENERAL	CHIEF SECRETARY,	*****			-----	-----	-----
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						
		TOTAL(DDO)			90,80,398	21,45,850	1,12,26,248
		S.D.O.(C),AML0H	2053	093-DISTRICT	56,25,342	14,29,660	70,55,002
				ESTABLISHMENTS			
				800-OTHER	22,15,541	0	22,15,541
				EXPENDITURE			
			*****		-----	-----	-----
			TOTAL(MH)		83,13,883	15,19,660	98,33,543

TOTAL (DDO)

1,69,21,281

35,75,510

2,04,96,791

S.D.O.(C),KHAMANON

2053

093-DISTRICT

38,57,866

7,47,087

46,04,953

ESTABLISHMENTS

TOTAL (MH)

38,57,866

7,47,087

46,04,953

2235

200-OTHER

9,42,000

1,86,000

11,28,000

PROGRAMMES

TOTAL (MH)

9,42,000

1,86,000

11,28,000

TOTAL (DDO)

47,99,866

9,33,087

57,32,953

SDM,KHADUR SAHIB

2053

093-DISTRICT

38,02,171

9,38,822

47,40,993

*****	-----	-----	-----
TOTAL(MH)	38,02,171	9,38,822	47,40,993

*****	-----	-----	-----
TOTAL(DDO)	38,02,171	9,38,822	47,40,993

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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GENERAL	CHIEF SECRETARY,	SDM,PATTI	2053	093-DISTRICT	10,81,980	18,77,993	29,59,973
ADMINISTRAT	DEPARTMENT OF GENERAL			ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	10,81,980	18,77,993	29,59,973

*****			-----		
TOTAL (DDO)			10,81,980	18,77,993	29,59,973

SDM, TARAN TARAN	2053	093-DISTRICT	50,79,552	7,68,454	58,48,006
ESTABLISHMENTS					

*****			-----		
TOTAL (MH)			50,79,552	7,68,454	58,48,006

*****			-----		
TOTAL (DDO)			50,79,552	7,68,454	58,48,006

SUB DIVISIONAL MAGISTRATE,	2029	103-LAND	19,96,074	4,58,196	24,54,270
AHMEDGARH, SDM AHMEDGARH,		RECORDS			
MALERKOTLA					

*****			-----		
TOTAL (MH)			19,96,074	4,58,196	24,54,270

2053	093-DISTRICT	56,92,437	8,25,670	65,18,107
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ESTABLISHMENTS

800-OTHER	8,14,500	0	8,14,500
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EXPENDITURE

*****		-----	-----	-----
TOTAL(MH)		65,06,937	8,25,670	73,32,607

2235	200-OTHER	1,20,000	60,000	1,80,000
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PROGRAMMES

*****		-----	-----	-----
TOTAL(MH)		1,20,000	60,000	1,80,000

*****		-----	-----	-----
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL (DDO)			86,23,011	13,43,866	99,66,877
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GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE,	2029	103-LAND	19,78,660	5,90,112	25,68,772
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ADMINISTRAT	DEPARTMENT OF GENERAL	AMARGARH,SDM AMARGARH,		RECORDS			
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ION	ADMINISTRATION,	MALERKOTLA					
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	CHANDIGARH						
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		TOTAL (MH)			20,98,660	6,50,112	27,48,772
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			2053	093-DISTRICT	21,69,398	8,52,841	30,22,239
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				ESTABLISHMENTS			
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		TOTAL (MH)			21,69,398	8,52,841	30,22,239
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			2235	200-OTHER	96,000	48,000	1,44,000
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				PROGRAMMES			
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*****		-----		
TOTAL(MH)		96,000	48,000	1,44,000

*****		-----		
TOTAL(DD0)		1,28,67,069	28,34,819	1,57,01,888

SUB DIVISIONAL MAGISTRATE,	2053	093-DISTRICT	30,28,244	9,71,205	39,99,449
BHAWANIGARH,SDM, BHAWANIGARH		ESTABLISHMENTS			

*****		-----		
TOTAL(MH)		30,28,244	9,71,205	39,99,449

*****		-----		
TOTAL(DD0)		30,28,244	9,71,205	39,99,449

SUB DIVISIONAL MAGISTRATE,	2235	200-OTHER	0	8,658	8,658
DIRBA,SDM DIRBA, SANGRUR		PROGRAMMES			

*****		-----		
TOTAL(MH)		0	8,658	8,658

TOTAL (DDO)	0	8,658	8,658
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE,	2029	103-LAND	41,26,274	8,01,216	49,27,490
ADMINISTRAT ION	DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	MORINDA,SDM, MORINDA, ROPAR		RECORDS			

TOTAL (MH)	41,26,274	8,01,216	49,27,490
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2053	093-DISTRICT	37,84,825	8,00,781	45,85,606
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FINMIN0922.TXT
ESTABLISHMENTS

800-OTHER	14,00,539	0	14,00,539
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EXPENDITURE

*****	-----	-----	-----
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TOTAL(MH)	51,85,364	8,00,781	59,86,145
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2071	115-LEAVE	9,10,080	0	9,10,080
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
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TOTAL(MH)	9,10,080	0	9,10,080
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2235	200-OTHER	7,20,000	1,44,000	8,64,000
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	7,20,000	1,44,000	8,64,000
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FINMIN0922.TXT				-----

TOTAL(DDO)				1,09,41,71817,45,9971,26,87,715

SUB DIVISIONAL MAGISTRATE, ZIRA	2053	093-DISTRICT	40,24,472	8,36,409	48,60,881
ESTABLISHMENTS					

*****				-----
TOTAL(MH)				40,24,4728,36,40948,60,881

2235	200-OTHER	32,02,934	7,92,000	39,94,934
PROGRAMMES				

*****				-----
TOTAL(MH)				32,02,9347,92,00039,94,934

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	TOTAL (DDO)	72, 27, 406	16, 28, 409	88, 55, 815
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ADMINISTRAT DEPARTMENT OF GENERAL

ION ADMINISTRATION,

CHANDIGARH

SUB DIVISIONAL MAGISTRATE,,	2053	093-DISTRICT	38,72,937	8,58,194	47,31,131
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ABOHAR ESTABLISHMENTS

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TOTAL (MH)	70,75,871	16,50,194	87,26,065
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2235	200-OTHER	1,92,000	2,52,000	4,44,000
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PROGRAMMES

* * * * *

TOTAL (MH)	1,92,000	2,52,000	4,44,000
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FINMIN0922.TXT

TOTAL (DDO)

1,12,92,343

27,38,603

1,40,30,946

SUB DIVISIONAL MAGISTRATE,,

2053

093-DISTRICT

45,65,639

9,73,925

55,39,564

RAMPURA PHUL

ESTABLISHMENTS

TOTAL (MH)

45,65,639

9,73,925

55,39,564

2235

200-OTHER

8,40,000

0

8,40,000

PROGRAMMES

TOTAL (MH)

8,40,000

0

8,40,000

TOTAL (DDO)

54,05,639

9,73,925

63,79,564

SUB DIVISIONAL MAGISTRATE,,

2053

093-DISTRICT

40,36,832

9,39,135

49,75,967

TALWANDI SABO

ESTABLISHMENTS

TOTAL(MH)	40,36,832	9,39,135	49,75,967
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(DDO)					40,36,832	9,39,135	49,75,967
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GENERAL ADMINISTRAT ION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE,BAGHA PURANA	2053	093-DISTRICT ESTABLISHMENTS	14,99,846	48,948	15,48,794
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800-OTHER	22,62,000	0	22,62,000
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EXPENDITURE

TOTAL(MH)	77,98,678	9,88,083	87,86,761
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TOTAL(DDO)	77,98,678	9,88,083	87,86,761
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SUB DIVISIONAL	2053	093-DISTRICT	52,62,934	10,30,836	62,93,770
MAGISTRATE, BALACHAUR		ESTABLISHMENTS			

*****	-----	-----	-----
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TOTAL(MH)	52,62,934	10,30,836	62,93,770
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2235	200-OTHER	1,62,000	3,15,000	4,77,000
	PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	1,62,000	3,15,000	4,77,000
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*****	-----	-----	-----
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TOTAL(DDO)	54,24,934	13,45,836	67,70,770
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SUB DIVISIONAL	2053	093-DISTRICT	46,91,175	8,74,830	55,66,005
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MAGISTRATE, BARNALA		ESTABLISHMENTS			
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*****	-----	-----	-----
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TOTAL(MH)	46,91,175	8,74,830	55,66,005
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2235	200-OTHER	29,60,700	7,90,000	37,50,700
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	29,60,700	7,90,000	37,50,700
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FINMIN0922.TXT			
		TOTAL (DDO)			76,51,875	16,64,830	93,16,705

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL	2053	093-DISTRICT	54,24,598	11,28,828	65,53,426
ADMINISTRAT	DEPARTMENT OF GENERAL	MAGISTRATE, BHATINDA		ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL (MH)	83,85,298	19,18,828	1,03,04,126

2235	200-OTHER	18,79,246	3,18,000	21,97,246
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	18,79,246	3,18,000	21,97,246

*****	-----	-----	-----
TOTAL (DDO)	1,49,55,719	31,11,658	1,80,67,377

SUB DIVISIONAL	MAGISTRATE, DERA	2053	093-DISTRICT	30,22,291	4,73,952	34,96,243
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BABA NANAK		FINMIN0922.TXT ESTABLISHMENTS				
		***** -----				
TOTAL(MH)			30,22,291	4,73,952	34,96,243	
		***** -----				
TOTAL(DDO)			30,22,291	4,73,952	34,96,243	
		***** -----				
SUB DIVISIONAL	2053	093-DISTRICT	31,69,056	4,85,660	36,54,716	
MAGISTRATE, DHARKALAN		ESTABLISHMENTS				
		***** -----				
TOTAL(MH)			31,69,056	4,85,660	36,54,716	
		***** -----				
TOTAL(DDO)			31,69,056	4,85,660	36,54,716	
		***** -----				
SUB DIVISIONAL	MAGISTRATE, DHURI	2053	093-DISTRICT	65,57,480	12,50,737	78,08,217
		ESTABLISHMENTS				

TOTAL(MH)65,57,48012,50,73778,08,217

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE, DHURI	2235	200-OTHER	12,12,000	1,98,000	14,10,000
ADMINISTRAT	DEPARTMENT OF GENERAL			PROGRAMMES			
ION	ADMINISTRATION,						
	CHANDIGARH						

TOTAL(MH)12,12,0001,98,00014,10,000

TOTAL(DDO)77,69,48014,48,73792,18,217

FINMIN0922.TXT					
SUB DIVISIONAL	2053	093-DISTRICT	43,46,002	9,05,115	52,51,117
MAGISTRATE,FATEHGARH SAHIB		ESTABLISHMENTS			
*****			-----	-----	-----
	TOTAL(MH)		43,46,002	9,05,115	52,51,117
	2235	200-OTHER	4,74,000	90,000	5,64,000
		PROGRAMMES			
*****			-----	-----	-----
	TOTAL(MH)		4,74,000	90,000	5,64,000
*****			-----	-----	-----
	TOTAL(DDO)		48,20,002	9,95,115	58,15,117
SUB DIVISIONAL	2053	093-DISTRICT	28,32,015	69,37,128	97,69,143
MAGISTRATE,FAZILKA		ESTABLISHMENTS			
*****			-----	-----	-----
	TOTAL(MH)		28,32,015	69,37,128	97,69,143

TOTAL (DDO)	28,32,015	69,37,128	97,69,143
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SUB DIVISIONAL	2053	093-DISTRICT	39,85,505	14,60,131	54,45,636
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MAGISTRATE, FEROZEPUR	ESTABLISHMENTS
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TOTAL (MH)	39,85,505	14,60,131	54,45,636
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2235	200-OTHER	21,35,467	5,22,000	26,57,467
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL	TOTAL (MH)	21,35,467	5,22,000	26,57,467
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ADMINISTRAT DEPARTMENT OF GENERAL MAGISTRATE, FEROZEPUR

ION ADMINISTRATION,

CHANDIGARH

*****		-----	-----	-----
TOTAL (DDO)		61,20,972	19,82,131	81,03,103

SUB DIVISIONAL	2053	093-DISTRICT	18,52,796	3,15,129	21,67,925
MAGISTRATE, GIDDERBAHA		ESTABLISHMENTS			

*****		-----	-----	-----
TOTAL (MH)		39,88,263	8,37,129	48,25,392

*****		-----	-----	-----
TOTAL (DDO)		79,73,768	22,97,260	1,02,71,028

SUB DIVISIONAL	2053	093-DISTRICT	79,30,111	11,92,987	91,23,098
MAGISTRATE, GURDASPUR		ESTABLISHMENTS			

*****			-----		
TOTAL(MH)			79,30,111	11,92,987	91,23,098
*****			-----		
TOTAL(DD0)			79,30,111	11,92,987	91,23,098
SUB DIVISIONAL	2053	093-DISTRICT	35,73,428	4,35,008	40,08,436
MAGISTRATE, GURUHARSHAHI		ESTABLISHMENTS			
*****			-----		
TOTAL(MH)			35,73,428	4,35,008	40,08,436
*****			-----		
TOTAL(DD0)			35,73,428	4,35,008	40,08,436
SUB DIVISIONAL MAGISTRATE, JAITO	2053	093-DISTRICT	20,17,203	4,35,135	24,52,338
		ESTABLISHMENTS			
*****			-----		
TOTAL(MH)			20,17,203	4,35,135	24,52,338

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE, JAITO	2235	200-OTHER PROGRAMMES	0	1,98,000	1,98,000
*****					-----	-----	-----
TOTAL (MH)					0	1,98,000	1,98,000
*****					-----	-----	-----
TOTAL (DDO)					20,17,203	6,33,135	26,50,338
SUB DIVISIONAL			2053	093-DISTRICT	26,80,395	6,08,666	32,89,061

MAGISTRATE, JALALABAD		FINMIN0922.TXT ESTABLISHMENTS			
		*****	-----		
TOTAL (MH)			26,80,395	6,08,666	32,89,061
2235	200-OTHER		3,00,000	73,011	3,73,011
PROGRAMMES					
		*****	-----		
TOTAL (MH)			3,00,000	73,011	3,73,011
		*****	-----		
TOTAL (DDO)			29,80,395	6,81,677	36,62,072
SUB DIVISIONAL MAGISTRATE, KHADUR	2235	200-OTHER	83,82,000	16,38,000	1,00,20,000
SAHIB	PROGRAMMES				
		*****	-----		
TOTAL (MH)			83,82,000	16,38,000	1,00,20,000

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TOTAL(DD0)83,82,00016,38,0001,00,20,000

SUB DIVISIONAL MAGISTRATE,MALOUT 2053093-DISTRICT19,56,7962,65,49522,22,291

ESTABLISHMENTS

TOTAL(MH)19,56,7962,65,49522,22,291

TOTAL(DD0)19,56,7962,65,49522,22,291

DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE,MOGA	2053	093-DISTRICT	40,70,977	7,84,873	48,55,850
ADMINISTRAT	DEPARTMENT OF GENERAL			ESTABLISHMENTS			

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ION	ADMINISTRATION,				
	CHANDIGARH				
*****			-----		
TOTAL(MH)			60,27,773	10,50,368	70,78,141
*****			-----		
TOTAL(DDO)			60,27,773	10,50,368	70,78,141
SUB DIVISIONAL MAGISTRATE,MOONCH 2235			200-OTHER	0	8,658
			PROGRAMMES		8,658
*****			-----		
TOTAL(MH)			0	8,658	8,658
*****			-----		
TOTAL(DDO)			0	8,658	8,658
SUB DIVISIONAL			2053	093-DISTRICT	57,86,946
					9,20,184
MAGISTRATE,MUKATSAR					67,07,130
			ESTABLISHMENTS		

*****			-----		
TOTAL(MH)			57,86,946	9,20,184	67,07,130

*****			-----		
TOTAL(DDO)			57,86,946	9,20,184	67,07,130

SUB DIVISIONAL	2053	093-DISTRICT	19,23,107	3,72,572	22,95,679
MAGISTRATE,NIHALSINGH WALA		ESTABLISHMENTS			

*****			-----		
TOTAL(MH)			19,23,107	3,72,572	22,95,679

*****			-----		
TOTAL(DDO)			19,23,107	3,72,572	22,95,679

SUB DIVISIONAL	2053	093-DISTRICT	47,64,474	9,60,025	57,24,499
MAGISTRATE,PATHANKOT		ESTABLISHMENTS			

*****			-----		
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TOTAL(MH)47,64,4749,60,02557,24,499

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE PROGRESSIVE
DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

GENERAL CHIEF SECRETARY, SUB DIVISIONAL 2235 200-OTHER 9,70,050 7,33,500 17,03,550
ADMINISTRAT DEPARTMENT OF GENERAL MAGISTRATE,PATHANKOT PROGRAMMES
ION ADMINISTRATION,
CHANDIGARH

*****-----

TOTAL(MH)9,70,0507,33,50017,03,550

*****-----

TOTAL(DDO)57,34,52416,93,52574,28,049

SUB DIVISIONAL 2053 093-DISTRICT 1,42,500 0 1,42,500

MAGISTRATE, SANGRUR

ESTABLISHMENTS

***** -----

TOTAL(MH) 1,42,500 0 1,42,500

2235 200-OTHER 0 8,658 8,658

PROGRAMMES

***** -----

TOTAL(MH) 0 8,658 8,658

***** -----

TOTAL(DD0) 1,42,500 8,658 1,51,158

SUB DIVISIONAL 2053 093-DISTRICT 29,96,897 7,17,108 37,14,005

MAGISTRATE, SDM, MOHALI

ESTABLISHMENTS

***** -----

TOTAL(MH) 29,96,897 7,17,108 37,14,005

2235	200-OTHER	2,76,528	0	2,76,528
PROGRAMMES				

*****	-----	-----	-----	
TOTAL(MH)		2,76,528	0	2,76,528

*****	-----	-----	-----	
TOTAL(DDO)		32,73,425	7,17,108	39,90,533

SUB DIVISIONAL MAGISTRATE, SUB	2053	093-DISTRICT	24,77,007	4,60,586	29,37,593
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
		DIVISIONAL MAGISTRATE, KHARAR		ESTABLISHMENTS			

*****	-----	-----	-----	
TOTAL(MH)		24,77,007	4,60,586	29,37,593

*****					-----		
TOTAL(DDO)					24,77,007	4,60,586	29,37,593

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE,SUNAM	2235	200-OTHER	0	8,970	8,970
ADMINISTRAT	DEPARTMENT OF GENERAL			PROGRAMMES			
ION	ADMINISTRATION,						
	CHANDIGARH						

*****					-----		
TOTAL(MH)					0	8,970	8,970

*****					-----		
TOTAL(DDO)					0	8,970	8,970

SUB DIVISIONAL MEGISTRATE	2053	093-DISTRICT	45,35,263	14,94,741	60,30,004
-I,AMRITSAR		ESTABLISHMENTS			

*****					-----		
TOTAL(MH)					45,35,263	14,94,741	60,30,004

*****			-----		
TOTAL (DDO)			45,35,263	14,94,741	60,30,004

SUB DIVISIONAL MEGISTRATE	2053	093-DISTRICT	97,90,173	34,40,627	1,32,30,800
-II, AMRITSAR		ESTABLISHMENTS			

*****			-----		
TOTAL (MH)			97,90,173	34,40,627	1,32,30,800

*****			-----		
TOTAL (DDO)			97,90,173	34,40,627	1,32,30,800

SUB DIVISIONAL MEGISTRATE, DUDHAN	2053	093-DISTRICT	6,06,528	5,24,860	11,31,388
SADHAN, PATIALA		ESTABLISHMENTS			

*****			-----		
TOTAL (MH)			6,06,528	5,24,860	11,31,388

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
GENERAL	CHIEF SECRETARY,	TOTAL (DDO)			6,06,528	5,24,860	11,31,388
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						
		SUB DIVISIONAL MEGISTRATE, ROPAR	2053	093-DISTRICT	22,04,239	7,62,970	29,67,209
				ESTABLISHMENTS			
				*****	-----	-----	-----
				TOTAL (MH)	28,10,767	12,87,830	40,98,597
			2235	200-OTHER	9,807	12,135	21,942
				PROGRAMMES			

*****			-----		
TOTAL(MH)			9,807	12,135	21,942

*****			-----		
TOTAL(DDO)			28,20,574	12,99,965	41,20,539

SUB DIVISIONAL MEGISTRATE, SUB	2053	093-DISTRICT	30,18,596	18,47,329	48,65,925
DIVISIONAL MEGISTRATE, CHAMKAUR		ESTABLISHMENTS			
SAHIB					

*****			-----		
TOTAL(MH)			30,18,596	18,47,329	48,65,925

*****			-----		
TOTAL(DDO)			30,18,596	18,47,329	48,65,925

SUB DIVISIONAL MEGISTRATE, SUB	2053	093-DISTRICT	39,04,130	7,45,172	46,49,302
DIVISIONAL MEGISTRATE, DERA		ESTABLISHMENTS			
BASSI					

*****	-----	-----	-----
TOTAL(MH)	39,04,130	7,45,172	46,49,302

*****	-----	-----	-----
TOTAL(DDO)	39,04,130	7,45,172	46,49,302

SUB DIVISIONAL MEGISTRATE, SUB	2053	093-DISTRICT	16,81,667	4,53,704	21,35,371
DIVISIONAL MEGISTRATE, NANGAL		ESTABLISHMENTS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	16,81,667	4,53,704	21,35,371

*****	-----	-----	-----
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TOTAL (DDO)	16,81,667	4,53,704	21,35,371
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GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER	2053	093-DISTRICT	22,57,428	3,58,908	26,16,336
ADMINISTRAT	DEPARTMENT OF GENERAL	(C), BHOLATH		ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL (MH)	22,57,428	3,58,908	26,16,336

2235	200-OTHER	1,82,250	1,82,250	3,64,500
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	1,82,250	1,82,250	3,64,500

*****	-----	-----	-----
TOTAL (DDO)	24,39,678	5,41,158	29,80,836

SUB DIVISIONAL OFFICER	2053	093-DISTRICT	38,67,650	6,28,202	44,95,852
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(C), FARIDKOT

ESTABLISHMENTS

***** -----

TOTAL(MH) 38,67,650 6,28,202 44,95,852

2235 200-OTHER 7,50,000 12,650 7,62,650

PROGRAMMES

***** -----

TOTAL(MH) 7,50,000 12,650 7,62,650

TOTAL(DDO) 46,17,650 6,40,852 52,58,502

SUB DIVISIONAL OFFICER (C), JAITO 2235 200-OTHER 7,35,405 1,47,000 8,82,405

PROGRAMMES

***** -----

TOTAL(MH) 7,35,405 1,47,000 8,82,405

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	TOTAL (DDO)			7,35,405	1,47,000	8,82,405
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						
		SUB DIVISIONAL OFFICER	2053	093-DISTRICT	48,33,928	5,46,070	53,79,998
		(C), PHAGWARA		ESTABLISHMENTS			

			TOTAL (MH)		55,69,333	6,93,070	62,62,403
			2235	200-OTHER	2,46,000	2,46,000	4,92,000

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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	2,46,000	2,46,000	4,92,000

*****	-----	-----	-----
TOTAL(DDO)	58,15,333	9,39,070	67,54,403

SUB DIVISIONAL OFFICER (CIVIL), 2053	093-DISTRICT	59,88,330	7,41,728	67,30,058
- 1, JALANDHAR	ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	59,88,330	7,41,728	67,30,058

2235	200-OTHER	6,97,500	1,88,500	8,86,000
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	6,97,500	1,88,500	8,86,000

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TOTAL(DDO)66,85,8309,30,22876,16,058

SUB DIVISIONAL OFFICER2053093-DISTRICT38,38,1058,22,52046,60,625

(CIVIL),ANANDPUR SAHIBESTABLISHMENTS

TOTAL(MH)38,38,1058,22,52046,60,625

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	*****					
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						

TOTAL(DDO)38,38,1058,22,52046,60,625

SUB DIVISIONAL OFFICER	2053	093-DISTRICT	46,70,727	8,61,330	55,32,057
(CIVIL),HOSHIARPUR		ESTABLISHMENTS			
		800-OTHER	0	66,48,000	66,48,000
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL(MH)	85,08,832	83,31,850	1,68,40,682
	2235	200-OTHER	8,27,041	73,247	9,00,288
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	8,27,041	73,247	9,00,288
		*****	-----	-----	-----
		TOTAL(DD0)	93,35,873	84,05,097	1,77,40,970
SUB DIVISIONAL OFFICER	2053	093-DISTRICT	3,02,296	0	3,02,296

		FINMIN0922.TXT			
(CIVIL), NABHA		ESTABLISHMENTS			

TOTAL(MH)		3,02,296	0	3,02,296	

TOTAL(DDO)		3,02,296	0	3,02,296	

SUB DIVISIONAL OFFICER	2053	093-DISTRICT	2,01,988	0	2,01,988
(CIVIL), NAKODAR		ESTABLISHMENTS			

TOTAL(MH)		2,01,988	0	2,01,988	

	2235	200-OTHER	40,206	0	40,206
		PROGRAMMES			

GOVERNMENT OF PUNJAB				Page	869
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		40,206	0	40,206
GENERAL	CHIEF SECRETARY,	*****	-----				
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						
		TOTAL(DDO)			2,42,194	0	2,42,194
		SUB DIVISIONAL OFFICER	2053	093-DISTRICT	2,13,708	0	2,13,708
		(CIVIL),PATIALA		ESTABLISHMENTS			
		*****	-----				
		TOTAL(MH)			2,53,914	0	2,53,914
		*****	-----				
		TOTAL(DDO)			4,55,902	0	4,55,902

SUB DIVISIONAL OFFICER	2053	093-DISTRICT	50,59,409	7,96,532	58,55,941
(CIVIL),PHILLAUR		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	50,59,409	7,96,532	58,55,941

*****	-----	-----	-----
TOTAL(DDO)	50,59,409	7,96,532	58,55,941

SUB DIVISIONAL OFFICER	2053	101-COMMISSIONE	99,96,881	15,96,196	1,15,93,077
(CIVIL),ROPAR		RS			

*****	-----	-----	-----
TOTAL(MH)	99,96,881	15,96,196	1,15,93,077

2235	200-OTHER	5,40,000	1,15,621	6,55,621
	PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	5,40,000	1,15,621	6,55,621
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*****	-----	-----	-----
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TOTAL(DDO)	1,05,36,881	17,11,817	1,22,48,698
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SUB DIVISIONAL OFFICER	2053	093-DISTRICT	35,21,320	4,61,659	39,82,979
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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(CIVIL),SHAHKOT	ESTABLISHMENTS
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TOTAL(MH)	35,21,320	4,61,659	39,82,979
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GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER	2235	200-OTHER	1,80,000	78,000	2,58,000
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ADMINISTRAT	DEPARTMENT OF GENERAL	(CIVIL),SHAHKOT	PROGRAMMES
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ION

ADMINISTRATION,

CHANDIGARH

FINMIN0922.TXT

		*****	-----				
		TOTAL(MH)	1,80,000	78,000	2,58,000		
		*****	-----				
		TOTAL(DDO)	37,01,320	5,39,659	42,40,979		
		SUB DIVISIONAL OFFICER	2030	102-EXPENSES ON	4,76,815	0	4,76,815
		(CIVIL),SUB DIVISIONAL OFFICER		SALE OF STAMPS			
		(CIVIL), MALERKOTLA					
		*****	-----				
		TOTAL(MH)	4,76,815	0	4,76,815		
		2235	200-OTHER	11,76,345	1,20,000	12,96,345	
			PROGRAMMES				
		*****	-----				
		TOTAL(MH)	11,76,345	1,20,000	12,96,345		

Page 2150

TOTAL(DDO)	16,53,160	1,20,000	17,73,160
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SUB DIVISIONAL OFFICER	2030	102-EXPENSES ON	3,04,612	0	3,04,612
(CIVIL),SUB DIVISIONAL OFFICER		SALE OF STAMPS			
(CIVIL), SANGRUR					

TOTAL(MH)	3,04,612	0	3,04,612
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2053	093-DISTRICT	62,39,249	12,89,225	75,28,474
	ESTABLISHMENTS			

TOTAL(MH)	62,39,249	12,89,225	75,28,474
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FINMIN0922.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER	2235	200-OTHER	19,57,733	3,98,658	23,56,391
ADMINISTRAT	DEPARTMENT OF GENERAL	(CIVIL),SUB DIVISIONAL OFFICER		PROGRAMMES			
ION	ADMINISTRATION,	(CIVIL), SANGRUR					
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL(MH)		81,96,982	16,87,883	98,84,865
			*****		-----	-----	-----
			TOTAL(DDO)		85,01,594	16,87,883	1,01,89,477
		SUB DIVISIONAL OFFICER	2235	200-OTHER	7,18,930	1,26,000	8,44,930
		(CIVIL),SUB DIVISIONAL OFFICER		PROGRAMMES			
		(CIVIL), SUNAM					
			*****		-----	-----	-----
			TOTAL(MH)		7,18,930	1,26,000	8,44,930

***** -----

TOTAL (DDO) 7,18,930 1,26,000 8,44,930

SUB DIVISIONAL OFFICER (CIVIL)- 2053 093-DISTRICT 3,36,315 0 3,36,315

2, JALANDHAR ESTABLISHMENTS

***** -----

TOTAL (MH) 3,36,315 0 3,36,315

***** -----

TOTAL (DDO) 3,36,315 0 3,36,315

SUB DIVISIONAL OFFICER 2235 200-OTHER 1,77,726 0 1,77,726

CIVIL, KHARAR PROGRAMMES

***** -----

TOTAL (MH) 1,77,726 0 1,77,726

***** -----

TOTAL (DDO)	1,77,726	0	1,77,726
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SUB DIVISIONAL OFFICER	2235	200-OTHER	3,34,457	0	3,34,457
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CIVIL, MOHALI	PROGRAMMES
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		3,34,457	0	3,34,457

GENERAL	CHIEF SECRETARY,	*****	-----
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ADMINISTRAT DEPARTMENT OF GENERAL

ION
ADMINISTRATION,

CHANDIGARH

TOTAL (DDO)	3,34,457	0	3,34,457
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SUB DIVISIONAL	2235	200-OTHER	1,80,000	0	1,80,000
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OFFICER(CIVIL),GIDDERBAHA		PROGRAMMES			
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TOTAL(MH)	5,14,457	0	5,14,457
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TOTAL(DDO)	5,14,457	0	5,14,457
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SUB DIVISIONAL OFFICER,	2053	093-DISTRICT	46,02,722	11,62,008	57,64,730
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(CIVIL),SARDULGARH		ESTABLISHMENTS			
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TOTAL(MH)	46,02,722	11,62,008	57,64,730
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*****	-----	-----	-----
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TOTAL(DDO)	46,02,722	11,62,008	57,64,730
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SUB DIVISIONAL OFFICER,	2053	093-DISTRICT	45,02,088	9,13,132	54,15,220
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(CIVIL),BUDHLADA

ESTABLISHMENTS

*****	-----	-----	-----
TOTAL(MH)	45,02,088	9,13,132	54,15,220

*****	-----	-----	-----
TOTAL(DDO)	45,02,088	9,13,132	54,15,220

SUB DIVISIONAL OFFICER,AMRITSAR- 2053	093-DISTRICT	1,35,060	0	1,35,060
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ESTABLISHMENTS

*****	-----	-----	-----
TOTAL(MH)	1,35,060	0	1,35,060

*****	-----	-----	-----
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FINMIN0922.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			1,35,060	0	1,35,060
GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER,DERA	2235	200-OTHER	18,24,000	13,92,000	32,16,000
ADMINISTRAT	DEPARTMENT OF GENERAL	BASSI		PROGRAMMES			
ION	ADMINISTRATION,						
	CHANDIGARH						
*****				-----			
		TOTAL(MH)			19,59,060	13,92,000	33,51,060
*****				-----			
		TOTAL(DDO)			19,59,060	13,92,000	33,51,060
		SUB DIVISIONAL OFFICER,MANSA	2053	093-DISTRICT	45,65,447	11,83,064	57,48,511
				ESTABLISHMENTS			
*****				-----			
		TOTAL(MH)			45,65,447	11,83,064	57,48,511

FINMIN0922.TXT

2235

200-OTHER

7,63,430

3,82,300

11, 45, 73@

PROGRAMMES

* * * * *

TOTAL (MH)

7,63,430

3,82,300

11, 45, 73@

TOTAL (DDO)

53,28,877

15, 65, 364

68,94,241

SUB DIVISIONS

2053

093-DISTRICT

85,15,924

16,19,490

1, 01, 35, 414

MAGISTRATE, NAWANSHAHAR

ESTABLISHMENTS

* * * * *

TOTAL (MH)

85,15,924

16,19,490

1, 01, 35, 414

TOTAL (DDO)

85,15,924

16,19,490

1, 01, 35, 414

SUPDT., COMMISSIONER, PATIALA

2053

101-COMMISSIONE

1,68,05,334

36,25,638

2,04,30,972

*****	-----	-----	-----
TOTAL(MH)	1,68,05,334	36,25,638	2,04,30,972

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
GENERAL	CHIEF SECRETARY,	SUPDT., COMMISSIONER, PATIALA	2235	200-OTHER	61,579	68,472	1,30,051
ADMINISTRAT ION	DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH			PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	61,579	68,472	1,30,051

*****	-----	-----	-----
TOTAL(DDO)	1,68,66,913	36,94,110	2,05,61,023

SUPERINTENDENT FOR COMMISSIONER, 2053	101-COMMISSIONE	1,46,22,648	31,64,169	1,77,86,817
JALANDHAR DIVISION, JALANDHAR	RS			

*****	-----	-----	-----
TOTAL(MH)	1,46,22,648	31,64,169	1,77,86,817

2235	200-OTHER	16,747	0	16,747
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	16,747	0	16,747

*****	-----	-----	-----
TOTAL(DDO)	1,46,39,395	31,64,169	1,78,03,564

SUPERINTENDENT FOR	2053	101-COMMISSIONE	1,27,74,566	26,49,413	1,54,23,979
COMMISSIONER, FEROZEPUR		RS			

*****	-----	-----	-----
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TOTAL(MH)	1,27,74,566	26,49,413	1,54,23,979
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2235	200-OTHER	1,16,460	32,866	1,49,326
------	-----------	----------	--------	----------

PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	1,16,460	32,866	1,49,326

*****	-----	-----	-----
TOTAL(DD0)	1,28,91,026	26,82,279	1,55,73,305

SUPERINTENDENT,ACCOUNTS-2, CIVIL 2052	090-SECRETARIAT	59,88,80,039	11,82,74,900	71,71,54,939
SECRETARIAT, CHANDIGARH				

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0922.TXT

* * * * *

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GENERAL CHIEF SECRETARY,

TOTAL (MH)

59,88,80,039

11,82,74,900

71,71,54,939

ADMINISTRAT DEPARTMENT OF GENERAL

ION ADMINISTRATION,

CHANDIGARH

2075

190-ASSISTANCE

51,00,000

0

51,00,000

TO PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

* * * * *

TOTAL (MH)

60,39,80,039

11,82,74,900

72, 22, 54, 939

TOTAL (DDO)

60,39,80,039

11,82,74,900

72, 22, 54, 939

SUPERINTENDENT, FOR

2235

200-OTHER

1,05,692

26,980

1,32,672

COMMISSIONER, JALLANDHAR

PROGRAMMES

DIVN.JAL.

*****		-----		
TOTAL(MH)		1,05,692	26,980	1,32,672

*****		-----		
TOTAL(DD0)		1,05,692	26,980	1,32,672

SUPERINTENDENT,PENSION & WELFARE 2070	001-DIRECTION	43,85,586	24,801	44,10,387
OF PENSIONERS, PUNJAB,	AND			
CHANDIGARH	ADMINISTRATION			
	800-OTHER	51,512	0	51,512
	EXPENDITURE			

*****		-----		
TOTAL(MH)		44,37,098	24,801	44,61,899

*****		-----		
TOTAL(DD0)		44,37,098	24,801	44,61,899

UNDER SECRETARY HOME,HOME -7	2014	116-STATE	3,34,65,000	57,90,000	3,92,55,000
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BRANCH MINORITY CELL GOVERNMENT ADMINISTRATIVE

OF PUNJAB TRIBUNALS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	3,34,65,000	57,90,000	3,92,55,000
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TOTAL (DDO)	3,34,65,000	57,90,000	3,92,55,000
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TOTAL (CCO)	1, 91, 05, 78, 128	39, 74, 79, 121	2, 30, 80, 57, 249
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TOTAL (DEPT)	1,91,05,78,128	39,74,79,121	2,30,80,57,249
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GURUDWARA	COMMISSIONER, GURUDWARA	CHIEF ELECTORAL OFFICER &	2075	800-OTHER	18,57,521	4,69,568	23,27,089
ELECTION	ELECTION, PUNJAB	D.C., GURDWARA ELECTIONS PUNJAB,		EXPENDITURE			
AND		CHANDIGARH					
GURUDWARA							
TRIBUNAL							

TOTAL (MH)	18,57,521	4,69,568	23,27,089
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TOTAL (DDO)	18,57,521	4,69,568	23,27,089
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TOTAL (CCO)	18,57,521	4,69,568	23,27,089
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TOTAL (DEPT)

FINMIN0922.TXT

18,57,521

4,69,568

23,27,089

HEALTH AND DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,PRIMARY HEALTH 2210 101-PREVENTION 60,94,188 11,54,620 72,48,808

FAMILY WELFARE, PUNJAB CENTRE RAJOKE, PATTI AND CONTROL OF

WELFARE DISEASES

102-SUBSIDIARY 9,77,241 51,004 10,28,245

HEALTH CENTRES

103-PRIMARY 66,91,840 13,73,214 80,65,054

HEALTH CENTRES

104-COMMUNITY 11,30,760 2,20,730 13,51,490

HEALTH CENTRES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,PRIMARY HEALTH		2210	110-HOSPITALS	50,57,762	8,42,133	58,99,895

FAMILY

WELFARE, PUNJAB

CENTRE RAJOKE, PATTI

AND

DISPENSARIES

FINMIN0922.TXT

TOTAL(MH)

1,99,51,791

36,41,701

2,35,93,492

TOTAL(DDO)

1,99,51,791

36,41,701

2,35,93,492

MEDICAL OFFICER,RURAL HOSPITAL, 2210

BALACHUAR

001-DIRECTION

AND

ADMINISTRATION

101-PREVENTION

AND CONTROL OF

DISEASES

102-SUBSIDIARY

HEALTH CENTRES

103-PRIMARY

HEALTH CENTRES

42,71,994

90,658

43,62,652

2,73,95,501

0

2,73,95,501

41,47,801

0

41,47,801

4,07,52,552

47,524

4,08,00,076

	104-COMMUNITY	1,66,29,138	0	1,66,29,138
	HEALTH CENTRES			
	110-HOSPITAL	3,41,08,126	0	3,41,08,126
	AND			
	DISPENSARIES			
	110-HOSPITALS	1,50,38,109	0	1,50,38,109
	AND			
	DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	14,23,43,221	1,38,182	14,24,81,403

2235	200-OTHER	1,90,344	0	1,90,344
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,90,344	0	1,90,344

*****-----

TOTAL (DDO)	14,25,33,565	1,38,182	14,26,71,747
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	103-PRIMARY	12,19,801	1,15,773	13,35,574
FAMILY	WELFARE, PUNJAB	HOSPITAL MOUR		HEALTH CENTRES			
WELFARE							
				104-COMMUNITY	16,19,115	3,23,823	19,42,938
				HEALTH CENTRES			
				110-HOSPITAL	1,72,93,252	34,91,970	2,07,85,222
				AND			
				DISPENSARIES			
				110-HOSPITALS	3,000	3,000	6,000
				AND			
				DISPENSARIES			

*****		-----		
TOTAL(MH)		2,01,35,168	39,34,566	2,40,69,734

*****		-----		
TOTAL(DDO)		2,01,35,168	39,34,566	2,40,69,734

SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	5,31,639	5,11,107	10,42,746
HOSPITAL RAMAN		AND			
		ADMINISTRATION			
		102-SUBSIDIARY	1,00,000	0	1,00,000
		HEALTH CENTRES			
		104-COMMUNITY	3,09,828	62,564	3,72,392
		HEALTH CENTRES			
		110-HOSPITAL	47,14,618	10,66,368	57,80,986
		AND			
		DISPENSARIES			

TOTAL(MH)	56,56,085	16,40,039	72,96,124
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*****	-----	-----	-----
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TOTAL(DDO)	56,56,085	16,40,039	72,96,124
------------	-----------	-----------	-----------

SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	15,98,839	2,88,542	18,87,381
HOSPITAL RAMPURA PHUL		AND			
		ADMINISTRATION			
		103-PRIMARY	500	2,60,000	2,60,500
		HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	104-COMMUNITY	51,17,706	8,88,907	60,06,613
FAMILY	WELFARE, PUNJAB	HOSPITAL RAMPURA PHUL		HEALTH CENTRES			

WELFARE

FINMIN0922.TXT

110-HOSPITAL 1,26,19,505 22,98,711 1,49,18,216

AND

DISPENSARIES

110-HOSPITALS 800 1,000 1,800

AND

DISPENSARIES

***** -----

TOTAL(MH) 1,93,37,350 37,37,160 2,30,74,510

***** -----

TOTAL(DD0) 1,93,37,350 37,37,160 2,30,74,510

A.C., (F&A) FOR CIVIL SURGEON, 2210 001-DIRECTION 93,27,376 19,41,626 1,12,69,002

KAPURTHALA AND

ADMINISTRATION

004-HEALTH 8,41,974 1,69,352 10,11,326

STATISTICS AND

FINMIN0922.TXT
EVALUATION

101-PREVENTION	85,52,796	16,41,492	1,01,94,288
AND CONTROL OF			
DISEASES			
102-PREVENTION	8,47,295	1,70,563	10,17,858
OF FOOD			
ADULTERATION			
102-SUBSIDIARY	15,08,077	1,14,186	16,22,263
HEALTH CENTRES			
103-PRIMARY	8,260	0	8,260
HEALTH CENTRES			
107-PUBLIC	2,35,273	34,868	2,70,141
HEALTH			
LABORATORIES			
110-HOSPITAL	77,91,262	14,50,585	92,41,847
AND			
DISPENSARIES			

TOTAL(MH)2,91,12,31355,22,6723,46,34,985

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			2,91,12,313	55,22,672	3,46,34,985
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FAMILY	WELFARE, PUNJAB
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WELFARE

ASSISSTANT CONTROLLER(F&A),O/O	2210	001-DIRECTION	1,74,48,287	33,49,685	2,07,97,972
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CIVIL SURGEON		AND
		ADMINISTRATION

101-PREVENTION	9,943	3,350	13,293
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AND CONTROL OF

DISEASES

102-PREVENTION	4,81,729	86,089	5,67,818
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OF FOOD

ADULTERATION

103-PRIMARY	82,099	9,884	91,983
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HEALTH CENTRES

104-DRUG	65,965	13,193	79,158
----------	--------	--------	--------

CONTROL

110-HOSPITALS	845	4,550	5,395
---------------	-----	-------	-------

AND

DISPENSARIES

*****	-----	-----	-----
TOTAL (MH)	4,72,01,181	89,89,423	5,61,90,604

*****	-----	-----	-----
TOTAL (DDO)	4,72,01,181	89,89,423	5,61,90,604

FINMIN0922.TXT							
ASSISTANT	CONTROLLER (F&A), FOR	2210	001-DIRECTION	1,48,38,699	32,25,563	1,80,64,262	
CIVIL	SERGEON		AND				
			ADMINISTRATION				
			003-TRAINING	54,99,532	10,99,189	65,98,721	
			004-HEALTH	15,51,415	2,32,220	17,83,635	
			STATISTICS AND				
			EVALUATION				
			101-PREVENTION	1,80,50,865	36,81,887	2,17,32,752	
			AND CONTROL OF				
			DISEASES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT CONTROLLER (F&A), FOR	2210	102-PREVENTION	5,72,818	1,20,443	6,93,261
FAMILY	WELFARE, PUNJAB	CIVIL SERGEON		OF FOOD			
WELFARE				ADULTERATION			

	102-SUBSIDIARY	1,00,000	0	1,00,000
	HEALTH CENTRES			
	103-PRIMARY	55,000	0	55,000
	HEALTH CENTRES			
	104-DRUG	17,35,124	0	17,35,124
	CONTROL			
	110-HOSPITAL	3,06,10,022	60,50,674	3,66,60,696
	AND			
	DISPENSARIES			
	110-HOSPITALS	8,98,400	1,18,240	10,16,640
	AND			
	DISPENSARIES			
	*****	-----	-----	-----
	TOTAL(MH)	7,39,11,875	1,45,28,216	8,84,40,091
2235	102-CHILD	4,57,845	0	4,57,845
	WELFARE			

*****		-----		
TOTAL(MH)		4,57,845	0	4,57,845

*****		-----		
TOTAL(DD0)		7,43,69,720	1,45,28,216	8,88,97,936

ASSISTANT CHEMICAL	2235	102-CHILD	2,07,000	0	2,07,000
EXAMINER, AMRITSAR		WELFARE			

*****		-----		
TOTAL(MH)		2,07,000	0	2,07,000

*****		-----		
TOTAL(DD0)		2,07,000	0	2,07,000

ASSISTANT CHEMICAL	2210	001-DIRECTION	13,67,148	0	13,67,148
EXAMINER, GOVERNMENT OF PUNJAB		AND			
		ADMINISTRATION			

101-PREVENTION		92,08,547	0	92,08,547
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				AND CONTROL OF			
				DISEASES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT	CHEMICAL	2210	102-SUBSIDIARY	1,11,57,146	0	1,11,57,146
FAMILY	WELFARE, PUNJAB	EXAMINER, GOVERNMENT OF PUNJAB		HEALTH CENTRES			
WELFARE							
				103-PRIMARY	95,43,456	0	95,43,456
				HEALTH CENTRES			
				104-COMMUNITY	28,73,978	0	28,73,978
				HEALTH CENTRES			
				110-HOSPITAL	6,07,548	0	6,07,548
				AND			
				DISPENSARIES			

		110-HOSPITALS	1,03,20,353	0	1,03,20,353
		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL(MH)	4,50,78,176	0	4,50,78,176
		*****	-----	-----	-----
		TOTAL(DDO)	4,50,78,176	0	4,50,78,176
ASSISTANT CIVIL SURAGEON, TARN	2210	001-DIRECTION	2,18,67,359	56,09,123	2,74,76,482
TARAN		AND			
		ADMINISTRATION			
		004-HEALTH	5,09,412	87,160	5,96,572
		STATISTICS AND			
		EVALUATION			
		101-PREVENTION	79,955	0	79,955
		AND CONTROL OF			
		DISEASES			

102-PREVENTION	5,04,645	1,08,483	6,13,128
OF FOOD			
ADULTERATION			
103-PRIMARY	71,469	3,33,018	4,04,487
HEALTH CENTRES			
104-DRUG	79,075	10,815	89,890
CONTROL			
110-HOSPITAL	34,182	0	34,182

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				AND			
				DISPENSARIES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CIVIL SURAGEON, TARN		2210	110-HOSPITALS	18,930	0	18,930
FAMILY	WELFARE, PUNJAB	TARAN		AND			

WELFARE

FINMIN0922.TXT

DISPENSARIES

*****		-----		
TOTAL(MH)		2,31,65,027	61,48,599	2,93,13,626

2235	200-OTHER	71,146	0	71,146
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PROGRAMMES

*****		-----		
TOTAL(MH)		71,146	0	71,146

*****		-----		
TOTAL(DDO)		2,32,36,173	61,48,599	2,93,84,772

ASSISTANT CIVIL SURGEON,FARIDKOT 2210	001-DIRECTION	1,15,48,393	22,98,420	1,38,46,813
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AND

ADMINISTRATION

	004-HEALTH	10,22,207	1,94,020	12,16,227
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STATISTICS AND

EVALUATION

101-PREVENTION	1,27,52,657	30,95,802	1,58,48,459
AND CONTROL OF			
DISEASES			
102-PREVENTION	10,95,444	1,80,614	12,76,058
OF FOOD			
ADULTERATION			
102-SUBSIDIARY	27,51,789	6,38,264	33,90,053
HEALTH CENTRES			
103-PRIMARY	37,74,935	13,35,839	51,10,774
HEALTH CENTRES			
104-COMMUNITY	63,647	47,569	1,11,216
HEALTH CENTRES			
104-DRUG	11,68,306	2,44,317	14,12,623
CONTROL			
107-PUBLIC	14,02,704	2,83,132	16,85,836
HEALTH			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				LABORATORIES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CIVIL SURGEON, FARIDKOT	2210		110-HOSPITAL	5,64,98,762	1,14,92,667	6,79,91,429
FAMILY	WELFARE, PUNJAB			AND			
WELFARE				DISPENSARIES			
				110-HOSPITALS	55,56,595	10,30,870	65,87,465
				AND			
				DISPENSARIES			
*****					-----		
			TOTAL (MH)		9,76,35,439	2,08,41,514	11,84,76,953
*****					-----		
			TOTAL (DDO)		9,76,35,439	2,08,41,514	11,84,76,953

ASSISTANT CONTROLLER (F&A) CIVIL 2235	102-PENSIONS	825	0	825
SURGEON, ASSISTANT CONTROLLER	UNDER SOCIAL			
(F&A) CIVIL SURGEON	SECURITY			
	SCHEMES			

*****	-----			
TOTAL(MH)		825	0	825

*****	-----			
TOTAL(DD0)		825	0	825

ASSISTANT CONTROLLER (F&A) FOR 2211	001-DIRECTION	55,05,284	10,66,276	65,71,560
CIVIL SURGEON, KAPURTHALA	AND			
	ADMINISTRATION			
	200-OTHER	3,38,300	72,000	4,10,300
	SERVICES AND			
	SUPPLIES			
	789-SPECIAL	96,820	0	96,820
	COMPONENT PLAN			
	FOR SCHEDULED			

CASTES

*****				-----
TOTAL(MH)	59,40,404	11,38,276	70,78,680	
*****				-----
TOTAL(DDO)	59,40,404	11,38,276	70,78,680	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT CONTROLLER (F&A),CIVIL	2210	001-DIRECTION	1,57,93,020	63,21,775	2,21,14,795
FAMILY	WELFARE, PUNJAB	SURGEON SAS NAGAR		AND			
WELFARE				ADMINISTRATION			
				101-PREVENTION	29,162	14,279	43,441
				AND CONTROL OF			

FINMIN0922.TXT
DISEASES

	102-PREVENTION	5,17,390	2,39,242	7,56,632
	OF FOOD			
	ADULTERATION			
	104-DRUG	13,74,185	2,74,837	16,49,022
	CONTROL			
	110-HOSPITAL	1,61,64,969	34,87,475	1,96,52,444
	AND			
	DISPENSARIES			
	110-HOSPITALS	0	1,23,693	1,23,693
	AND			
	DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	3,38,78,726	1,04,61,301	4,43,40,027

4210	105-ALLOPATHY	1,71,55,96,118	0	1,71,55,96,118
	789-SPECIAL	80,14,70,310	0	80,14,70,310
	COMPONENT PLAN			

CASTES

*****		-----		
TOTAL(MH)		2,51,70,66,428	0	2,51,70,66,428
*****		-----		
TOTAL(DDO)		2,55,09,45,154	1,04,61,301	2,56,14,06,455
ASSISTANT CONTROLLER (F&A),CIVIL 2211	001-DIRECTION	20,95,548	4,28,429	25,23,977
SURGEON, LUDHIANA	AND			
	ADMINISTRATION			
	102-URBAN	1,46,61,596	43,86,082	1,90,47,678
	FAMILY WELFARE			
	SERVICES			
	200-OTHER	9,87,409	4,55,447	14,42,856
	SERVICES AND			
	SUPPLIES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT CONTROLLER (F&A), CIVIL	2211	789-SPECIAL	91,98,842	26,68,296	1,18,67,138
FAMILY	WELFARE, PUNJAB	SURGEON, LUDHIANA		COMPONENT PLAN			
WELFARE				FOR SCHEDULED			
				CASTES			
*****					-----		
TOTAL(MH)					2,69,43,395	79,38,254	3,48,81,649
*****					-----		
TOTAL(DDO)					2,69,43,395	79,38,254	3,48,81,649
		ASSISTANT CONTROLLER CIVIL	2235	200-OTHER	4,95,914	15,50,630	20,46,544
		SURGEON, MUKTSAR		PROGRAMMES			
*****					-----		
TOTAL(MH)					4,95,914	15,50,630	20,46,544

*****			-----		
TOTAL (DDO)			4,95,914	15,50,630	20,46,544
ASSISTANT CONTROLLER CIVIL	2235	200-OTHER	11,88,976	18,78,118	30,67,094
SURGOEN, MOHALI		PROGRAMMES			
*****			-----		
TOTAL (MH)			11,88,976	18,78,118	30,67,094
*****			-----		
TOTAL (DDO)			11,88,976	18,78,118	30,67,094
ASSISTANT CONTROLLER FINANCE &	2210	001-DIRECTION	1,26,60,338	26,35,844	1,52,96,182
ACCOUNTS, CIVIL SURGEON,		AND			
HOSHIARPUR		ADMINISTRATION			
		003-TRAINING	40,67,587	8,16,364	48,83,951
		101-PREVENTION	1,40,23,405	25,57,404	1,65,80,809
		AND CONTROL OF			

DISEASES

102-PREVENTION8,11,0731,41,3249,52,397

OF FOOD

ADULTERATION

103-PRIMARY21,49,1303,83,06025,32,190

HEALTH CENTRES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT CONTROLLER FINANCE &	2210	104-DRUG	18,38,975	2,55,080	20,94,055
FAMILY	WELFARE, PUNJAB	ACCOUNTS,CIVIL SURGEON,		CONTROL			
WELFARE		HOSHIARPUR					

107-PUBLIC4,17,97913,2484,31,227

HEALTH

LABORATORIES

110-HOSPITAL	9,53,49,568	1,68,40,562	11,21,90,130
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AND

DISPENSARIES

110-HOSPITALS	4,63,528	2,12,490	6,76,018
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AND

DISPENSARIES

*****	-----	-----	-----
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TOTAL(MH)	13,17,81,583	2,38,55,376	15,56,36,959
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2235	200-OTHER	78,423	0	78,423
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	78,423	0	78,423
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*****	-----	-----	-----
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TOTAL(DD0)	13,18,60,006	2,38,55,376	15,57,15,382
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ASSISTANT CONTROLLER(F&A), O/O	2210	001-DIRECTION	1,44,58,106	29,25,830	1,73,83,936
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FINMIN0922.TXT				
CIVIL SURGEON, NAWANSAHAR	AND			
	ADMINISTRATION			
	004-HEALTH	31,81,437	6,15,529	37,96,966
	STATISTICS AND			
	EVALUATION			
	101-PREVENTION	2,58,87,272	53,89,885	3,12,77,157
	AND CONTROL OF			
	DISEASES			
	102-PREVENTION	5,54,985	98,350	6,53,335
	OF FOOD			
	ADULTERATION			
	102-SUBSIDIARY	78,117	71,561	1,49,678
	HEALTH CENTRES			
	103-PRIMARY	1,01,75,569	17,83,911	1,19,59,480
	HEALTH CENTRES			
GOVERNMENT OF PUNJAB				Page 888
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER(F&A), O/O		2210	104-COMMUNITY	1,69,24,499	32,12,305	2,01,36,804
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON, NAWANSAHAR		HEALTH CENTRES			
WELFARE							
				104-DRUG	18,47,680	75,924	19,23,604
				CONTROL			
				107-PUBLIC	3,76,266	66,396	4,42,662
				HEALTH			
				LABORATORIES			
				110-HOSPITAL	2,82,94,050	50,41,212	3,33,35,262
				AND			
				DISPENSARIES			
			*****		-----	-----	-----
			TOTAL (MH)		10,17,77,981	1,92,80,903	12,10,58,884

TOTAL (DDO)			10,17,77,981	1,92,80,903	12,10,58,884
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ASSISTANT CONTROLLER,	2210	001-DIRECTION	25,10,57,319	4,31,66,424	29,42,23,743
(F&A),DIRECTOR HEALTH & FAMILY		AND			
WELFARE CHANDIGARH		ADMINISTRATION			

		004-HEALTH	89,60,683	19,82,488	1,09,43,171
		STATISTICS AND			
		EVALUATION			

		101-PREVENTION	1,26,04,122	20,98,853	1,47,02,975
		AND CONTROL OF			
		DISEASES			

		102-SUBSIDIARY	41,200	0	41,200
		HEALTH CENTRES			

		103-PRIMARY	16,92,476	2,54,191	19,46,667
		HEALTH CENTRES			

		104-COMMUNITY	4,57,020	79,704	5,36,724
		HEALTH CENTRES			

110-HOSPITAL70,80,21,2527,91,81,91578,72,03,167

AND

DISPENSARIES

110-HOSPITALS2,63,12902,63,129

AND

DISPENSARIES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER,	2210	190-ASSISTANCE	1,34,15,92,000	43,21,05,000	1,77,36,97,000
FAMILY	WELFARE, PUNJAB	(F&A),DIRECTOR HEALTH & FAMILY	TO PUBLIC			
WELFARE		WELFARE CHANDIGARH	SECTOR AND			
			OTHER			
			UNDERTAKINGS			
			789-SPECIAL	83,33,28,666	19,41,05,334	1,02,74,34,000
			COMPONENT PLAN			

FINMIN0922.TXT

FOR SCHEDULED

CASTES

800-OTHER

11,39,00,000

21,76,00,000

33,15,00,000

EXPENDITURE

* * * * *

TOTAL (MH)

3, 27, 19, 17, 867

97,05,73,909

4, 24, 24, 91, 776

2235

200-OTHER

93,42,209

18,44,592

1, 11, 86, 801

PROGRAMMES

* * * * *

TOTAL (MH)

93,42,209

18,44,592

1, 11, 86, 801

TOTAL (DDO)

3, 28, 12, 60, 076

97, 24, 18, 501

4, 25, 36, 78, 577

ASSISTANT CONTROLLER, (F&A) FOR

2210

101 - PREVENTION

7,78,924

0

7,78,924

CIVIL SURGEON

AND CONTROL OF

DISEASES

*****				-----			
TOTAL(MH)		7,78,924		0		7,78,924	

*****				-----			
TOTAL(DDO)		7,78,924		0		7,78,924	

ASSISTANT CONTROLLER, (F&A) FOR	2210	001-DIRECTION	1,77,01,793	24,07,200	2,01,08,993
CIVIL SURGEON, FEROZEPUR		AND			
		ADMINISTRATION			
		004-HEALTH	9,93,935	1,33,648	11,27,583
		STATISTICS AND			
		EVALUATION			
		101-AYURVEDA	78,86,522	0	78,86,522
		101-PREVENTION	92,18,709	25,54,214	1,17,72,923

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				AND CONTROL OF			
				DISEASES			

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER, (F&A) FOR	2210	102-HOMEOPATHY	33,61,113	4,79,557	38,40,670
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FAMILY	WELFARE, PUNJAB	CIVIL SURGEON, FEROZEPUR
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WELFARE

102-PREVENTION	97,335	22,008	1,19,343
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OF FOOD

ADULTERATION

103-PRIMARY	11,08,444	0	11,08,444
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HEALTH CENTRES

104-COMMUNITY	17,91,328	0	17,91,328
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HEALTH CENTRES

104-DRUG	9,93,911	1,69,039	11,62,950
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CONTROL

107-PUBLIC	4,59,760	93,576	5,53,336
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LABORATORIES

110-HOSPITAL	6,73,62,738	1,38,49,831	8,12,12,569
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AND

DISPENSARIES

110-HOSPITALS	9,771	0	9,771
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	11,09,85,359	1,97,09,073	13,06,94,432

2235	200-OTHER	9,24,646	8,98,634	18,23,280
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	9,24,646	8,98,634	18,23,280

*****	-----	-----	-----
TOTAL(DD0)	11,19,10,005	2,06,07,707	13,25,17,712

ASSISTANT CONTROLLER, (F&A) FOR	2210	001-DIRECTION	12,26,172	0	12,26,172
CIVIL SURGEON, JALANDHAR		AND			
		ADMINISTRATION			
		101-PREVENTION	68,65,140	0	68,65,140

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

AND CONTROL OF
DISEASES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT CONTROLLER, (F&A) FOR	2210	102-EMPLOYEES	4,05,26,197	93,75,527	4,99,01,724
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON, JALANDHAR		STATE INSURANCE			
WELFARE				SCHEME			
				102-SUBSIDIARY	18,21,148	0	18,21,148
				HEALTH CENTRES			

FINMIN0922.TXT				
	103-PRIMARY	1,69,18,235	1,83,112	1,71,01,347
	HEALTH CENTRES			
	104-COMMUNITY	84,41,785	0	84,41,785
	HEALTH CENTRES			
	110-HOSPITALS	10,67,732	0	10,67,732
	AND			
	DISPENSARIES			
*****		-----		
	TOTAL(MH)	7,68,66,409	95,58,639	8,64,25,048

2211	001-DIRECTION	26,60,928	13,45,550	40,06,478
	AND			
	ADMINISTRATION			
	101-RURAL	0	94,459	94,459
	FAMILY WELFARE			
	SERVICES			
	102-URBAN	64,61,139	20,53,922	85,15,061
	FAMILY WELFARE			

FINMIN0922.TXT
SERVICES

789-SPECIAL	52,77,672	21,39,105	74,16,777
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	1,43,99,739	56,33,036	2,00,32,775

2235	104-DEPOSIT	0	10,000	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0922.TXT							

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER, (F&A) FOR	2235	200-OTHER	36,74,456	0	36,74,456	
FAMILY	WELFARE, PUNJAB		CIVIL SURGEON, JALANDHAR	PROGRAMMES			
WELFARE							
*****				-----			
		TOTAL(MH)		36,74,456	10,000	36,84,456	
*****				-----			
		TOTAL(DDO)		9,49,40,604	1,52,01,675	11,01,42,279	
	ASSISTANT CONTROLLER, (F&A),	2210	001-DIRECTION	1,55,74,273	27,81,515	1,83,55,788	
	CIVIL SURGEON, MANSA		AND				
			ADMINISTRATION				
			101-PREVENTION	9,123	10,853	19,976	
			AND CONTROL OF				
			DISEASES				
			102-PREVENTION	61,762	11,707	73,469	
			OF FOOD				
			ADULTERATION				

	103-PRIMARY	28,609	2,400	31,009
	HEALTH CENTRES			
	104-DRUG	4,31,820	81,364	5,13,184
	CONTROL			
	110-HOSPITAL	38,54,981	9,52,663	48,07,644
	AND			
	DISPENSARIES			
	110-HOSPITALS	1,12,547	47,670	1,60,217
	AND			
	DISPENSARIES			

	TOTAL(MH)	2,00,73,115	38,88,172	2,39,61,287
2235	200-OTHER	38,59,997	4,05,455	42,65,452
	PROGRAMMES			

	TOTAL(MH)	38,59,997	4,05,455	42,65,452

TOTAL (DDO)	2,39,33,112	42,93,627	2,82,26,739
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER, (F&A), HOSPITAL, PHAGWARA	2210	102-EMPLOYEES STATE INSURANCE SCHEME	2,34,98,966	49,34,267	2,84,33,233
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TOTAL (MH)	2,73,58,963	53,39,722	3,26,98,685
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TOTAL (DDO)	4,74,32,078	92,27,894	5,66,59,972
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ASSISTANT CONTROLLER, (F&A), FOR	2210	001-DIRECTION	1,17,54,697	31,16,673	1,48,71,370
CIVIL SURGEON, LUDHIANA		AND			
		ADMINISTRATION			
		004-HEALTH	13,37,568	5,50,622	18,88,190
		STATISTICS AND			
		EVALUATION			
		101-PREVENTION	3,87,57,711	72,73,918	4,60,31,629
		AND CONTROL OF			
		DISEASES			
		102-PREVENTION	13,79,221	6,65,220	20,44,441
		OF FOOD			
		ADULTERATION			
		102-SUBSIDIARY	17,84,664	0	17,84,664
		HEALTH CENTRES			
		103-PRIMARY	1,29,94,171	0	1,29,94,171
		HEALTH CENTRES			
		104-COMMUNITY	1,74,51,325	5,17,905	1,79,69,230

HEALTH CENTRES

104-DRUG	25,19,398	9,16,640	34,36,038
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CONTROL

107-PUBLIC	4,08,331	69,003	4,77,334
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HEALTH

LABORATORIES

110-HOSPITAL	8,83,43,881	2,77,20,393	11,60,64,274
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AND

DISPENSARIES

110-HOSPITALS	43,63,490	0	43,63,490
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AND

DISPENSARIES

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	18,10,94,457	4,08,30,374	22,19,24,831

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER, (F&A), FOR	2235	200-OTHER	28,879	0	28,879
FAMILY	WELFARE, PUNJAB		CIVIL SURGEON, LUDHIANA			
WELFARE			PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	28,879	0	28,879

*****	-----	-----	-----
TOTAL(DDO)	18,11,23,336	4,08,30,374	22,19,53,710

ASSISTANT CONTROLLER, (FINANCE &	2211	001-DIRECTION	49,65,945	11,18,113	60,84,058
ACCOUNTS) CIVIL SURGEON,		AND			
HOSHIARPUR		ADMINISTRATION			
		003-TRAINING	10,82,178	2,62,492	13,44,670
		101-RURAL	22,54,687	0	22,54,687
		FAMILY WELFARE			

FINMIN0922.TXT
SERVICES

200-OTHER	15,35,837	2,83,052	18,18,889
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SERVICES AND
SUPPLIES

789-SPECIAL	15,89,080	2,38,630	18,27,710
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COMPONENT PLAN
FOR SCHEDULED
CASTES

*****	-----	-----	-----
TOTAL(MH)	1,14,27,727	19,02,287	1,33,30,014

2235	102-CHILD	76,917	0	76,917
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WELFARE

200-OTHER	12,61,135	1,23,948	13,85,083
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	13,38,052	1,23,948	14,62,000

TOTAL (DDO)	1,27,65,779	20,26,235	1,47,92,014
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT CONTROLLER,DHS FAMILY	2211	001-DIRECTION	2,17,59,363	42,83,123	2,60,42,486
FAMILY	WELFARE, PUNJAB	WELFARE, CHANDIGARH		AND			
WELFARE				ADMINISTRATION			
				789-SPECIAL	11,04,952	7,48,791	18,53,743
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

TOTAL (MH)	2,42,02,367	51,55,862	2,93,58,229
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TOTAL (DDO)			3,56,30,094	70,58,149	4,26,88,243
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ASSISTANT CONTROLLER,ESI	2210	102-EMPLOYEES	2,67,05,547	60,17,498	3,27,23,045
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DISPENSARY NO.1, HSP		STATE INSURANCE			
		SCHEME			

***** -----

TOTAL (MH)			2,67,05,547	60,17,498	3,27,23,045
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2235	200-OTHER		2,51,542	64,923	3,16,465
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PROGRAMMES

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TOTAL (MH)			2,51,542	64,923	3,16,465
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TOTAL (DDO)			2,69,57,089	60,82,421	3,30,39,510
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FINMIN0922.TXT

ASSISTANT CONTROLLER, FINANCE AND	2235	200-OTHER	0	9,797	9,797
ACCOUNTS, FEROZEPUR		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	9,797	9,797

*****	-----	-----	-----
TOTAL(DDO)	0	9,797	9,797

ASSISTANT DIRECTOR	2235	200-OTHER	8,27,017	62,74,564	71,01,581
(HOMEOPATHY), JALANDHAR		PROGRAMMES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		8,27,017	62,74,564	71,01,581

HEALTH AND DIRECTOR, HEALTH & FAMILY *****

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL(DD0)

8,27,01762,74,56471,01,581

ASSISTANT DIRECTOR MATERNITY & 2210001-DIRECTION15,74,5203,30,31319,04,833

CHILD WELFAREAND

SERVICES, CHANDIGARHADMINISTRATION

TOTAL(MH)24,01,53766,04,87790,06,414

TOTAL(DD0)24,01,53766,04,87790,06,414

ASSISTANT DIRECTOR, HEALTH2210001-DIRECTION2,70,02847,7003,17,728

EDUCATION , PUNJAB, CHANDIGARHAND

ADMINISTRATION

FINMIN0922.TXT					
101-PREVENTION		24,52,562	4,97,601	29,50,163	
AND CONTROL OF					
DISEASES					
*****		-----			
TOTAL(MH)		27,22,590	5,45,301	32,67,891	
*****		-----			
TOTAL(DDO)		27,22,590	5,45,301	32,67,891	
ASSISTANT DIRECTOR,	2210	102-HOMEOPATHY	10,46,963	1,95,134	12,42,097
HEMEOPATHY,ASSISTANT DIRECTOR,					
HEMEOPATHY, HOSHIARPUR					
*****		-----			
TOTAL(MH)		10,46,963	1,95,134	12,42,097	
*****		-----			
TOTAL(DDO)		10,46,963	1,95,134	12,42,097	

ASSISTANT DIRECTOR,ASSISTANT	2235	200-OTHER	22,764	0	22,764
DIRECTOR, HOEMOPATHY, SANGRUR		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		22,764	0	22,764
			*****		-----	-----	-----
			TOTAL(DDO)		22,764	0	22,764
HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT	DIRECTOR,ASSISTANT	2210	102-HOMEOPATHY	36,75,657	6,91,409	43,67,066
FAMILY	WELFARE, PUNJAB	DIRECTOR, HOMEOPATHY					
WELFARE							

FINMIN0922.TXT					
TOTAL (MH)			36,75,657	6,91,409	43,67,066
*****			-----	-----	-----
TOTAL (DDO)			36,75,657	6,91,409	43,67,066
ASSISTANT DIRECTOR, GURDASPUR	2210	001-DIRECTION	1,43,60,292	19,40,644	1,63,00,936
		AND			
		ADMINISTRATION			
		101-AYURVEDA	1,34,29,400	0	1,34,29,400
		101-PREVENTION	1,87,35,323	9,01,887	1,96,37,210
		AND CONTROL OF			
		DISEASES			
		102-PREVENTION	10,54,625	2,11,165	12,65,790
		OF FOOD			
		ADULTERATION			
		102-SUBSIDIARY	66,96,043	0	66,96,043
		HEALTH CENTRES			
		103-PRIMARY	1,55,23,685	0	1,55,23,685

FINMIN0922.TXT
HEALTH CENTRES

104-COMMUNITY	14,74,004	0	14,74,004
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HEALTH CENTRES

110-HOSPITAL	2,20,38,834	0	2,20,38,834
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AND

DISPENSARIES

110-HOSPITALS	79,36,942	1,18,354	80,55,296
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AND

DISPENSARIES

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		10,12,49,148	31,72,050	10,44,21,198

				FINMIN0922.TXT			
HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT	DIRECTOR, GURDASPUR	2235	200-OTHER	1,28,761	0	1,28,761
FAMILY	WELFARE, PUNJAB			PROGRAMMES			
WELFARE							

*****				-----			
TOTAL(MH)				10,13,77,909	31,72,050	10,45,49,959	
*****				-----			
TOTAL(DD0)				10,13,77,909	31,72,050	10,45,49,959	

ASSISTANT DIRECTOR,HOMEOPATHY	2210	102-HOMEOPATHY	28,33,819	5,19,743	33,53,562
*****			-----		
TOTAL(MH)			28,33,819	5,19,743	33,53,562

2235	200-OTHER	2,39,929	1,12,976	3,52,905
	PROGRAMMES			

TOTAL (MH)		2,39,929	1,12,976	3,52,905

***** -----

TOTAL (DDO) 30,73,748 6,32,719 37,06,467

ASSISTANT DIRECTOR,HOMEOPATHY 2210 102-HOMEOPATHY 71,19,148 12,83,299 84,02,447

(H0) CHANDIGARH

***** -----

TOTAL (MH) 71,19,148 12,83,299 84,02,447

***** -----

TOTAL (DDO) 71,19,148 12,83,299 84,02,447

ASSISTANT DIRECTOR,HOMEOPATHY, 2210 001-DIRECTION 7,77,821 0 7,77,821

FEROZEPUR

AND

ADMINISTRATION

102-HOMEOPATHY 11,45,438 2,28,504 13,73,942

102-PREVENTION 10,815 0 10,815

OF FOOD

ADULTERATION

104-DRUG10,815010,815

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CONTROL

*****-----

TOTAL(MH)19,44,8892,28,50421,73,393

*****-----

TOTAL(DDO)19,44,8892,28,50421,73,393

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT	2210	102-HOMEOPATHY	32,54,881	6,17,067	38,71,948
FAMILY	WELFARE, PUNJAB	DIRECTOR,HOMEOPATHY,HOMEOPATHY,				
WELFARE	FARIDKOT					

*****-----

TOTAL(MH)32,54,8816,17,06738,71,948

TOTAL (DD0)			32,54,881	6,17,067	38,71,948
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ASSISTANT DIRECTOR,ROPAR	2210	001-DIRECTION	3,29,820	88,766	4,18,586
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AND

ADMINISTRATION

		101-PREVENTION	51,04,164	7,46,982	58,51,146
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AND CONTROL OF

DISEASES

		102-SUBSIDIARY	40,35,527	7,09,318	47,44,845
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HEALTH CENTRES

		103-PRIMARY	15,49,343	2,65,668	18,15,011
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HEALTH CENTRES

		104-COMMUNITY	50,90,051	9,35,539	60,25,590
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HEALTH CENTRES

		110-HOSPITAL	1,89,48,491	21,17,299	2,10,65,790
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AND

DISPENSARIES

110-HOSPITALS	45,41,126	12,57,982	57,99,108
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	3,95,98,522	61,21,554	4,57,20,076

2235	200-OTHER	72,000	0	72,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	72,000	0	72,000

*****				-----			
TOTAL (DD0)				3,96,70,522	61,21,554	4,57,92,076	
HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT DIRECTOR/SENIOR	2210	001-DIRECTION	14,86,816	2,44,372	17,31,188	
FAMILY	WELFARE, PUNJAB	MEDICAL OFFICER, MOGA	AND				
WELFARE			ADMINISTRATION				
				003-TRAINING	3,71,660	76,508	4,48,168
				004-HEALTH	4,25,768	82,192	5,07,960
				STATISTICS AND			
				EVALUATION			
				101-PREVENTION	53,40,850	10,14,807	63,55,657
				AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	51,64,421	9,92,273	61,56,694
				HEALTH CENTRES			
				103-PRIMARY	58,99,392	10,25,079	69,24,471
				HEALTH CENTRES			

104-COMMUNITY	57,35,534	10,81,054	68,16,588
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HEALTH CENTRES

110-HOSPITAL	5,20,32,313	95,69,298	6,16,01,611
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AND

DISPENSARIES

110-HOSPITALS	1,06,00,972	20,65,623	1,26,66,595
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AND

DISPENSARIES

*****	-----	-----	-----
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TOTAL(MH)	8,70,57,726	1,61,51,206	10,32,08,932
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2235	200-OTHER	41,27,840	21,05,864	62,33,704
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	41,27,840	21,05,864	62,33,704
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*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			9,11,85,566	1,82,57,070	10,94,42,636
HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSTT. CIVIL SURGEON,CIVIL		2210	001-DIRECTION	1,87,07,381	35,64,937	2,22,72,318
FAMILY	WELFARE, PUNJAB	HOSPITAL, MUKATSAR		AND			
WELFARE				ADMINISTRATION			
				101-PREVENTION	86,965	10,836	97,801
				AND CONTROL OF			
				DISEASES			
				102-PREVENTION	5,33,795	1,50,944	6,84,739
				OF FOOD			
				ADULTERATION			
				103-PRIMARY	88,454	29,745	1,18,199
				HEALTH CENTRES			

		104-DRUG	4,86,499	1,57,163	6,43,662
		CONTROL			
		110-HOSPITAL	9,315	0	9,315
		AND			
		DISPENSARIES			

		*****	-----	-----	-----
		TOTAL(MH)	2,40,40,249	60,19,489	3,00,59,738

		*****	-----	-----	-----
		TOTAL(DD0)	11,10,97,975	2,21,70,695	13,32,68,670

ASSTT. CONTROLLER (F& A) FOR	2210	102-EMPLOYEES	42,15,566	12,78,910	54,94,476
MEDICAL SUPERINTENDENT,ESI		STATE INSURANCE			
HOSPITAL, LUDHIANA		SCHEME			

		*****	-----	-----	-----
		TOTAL(MH)	42,15,566	12,78,910	54,94,476

TOTAL(DDO)			42,15,566	12,78,910	54,94,476
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ASSTT. CONTROLLER (F&A) FOR	2211	001-DIRECTION	46,98,525	12,62,095	59,60,620
CIVIL SURGEON,CIVIL SURGEON,		AND			
FARIDKOT		ADMINISTRATION			

101-RURAL	1,07,506	1,43,767	2,51,273
FAMILY WELFARE			
SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSTT. CONTROLLER (F&A) FOR	2211	789-SPECIAL	7,30,053	2,21,607	9,51,660
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON,CIVIL SURGEON,		COMPONENT PLAN			
WELFARE		FARIDKOT		FOR SCHEDULED			
				CASTES			

*****				-----			
TOTAL(MH)			55,36,084	16,27,469		71,63,553	

*****				-----			
TOTAL(DD0)			55,36,084	16,27,469		71,63,553	

ASSTT. CONTROLLER (F&A) FOR	2210	001-DIRECTION	1,42,23,231	38,13,286		1,80,36,517	
CIVIL SURGEON,CIVIL SURGEON,		AND					
SANGRUR		ADMINISTRATION					

003-TRAINING	24,97,404	5,91,250		30,88,654			
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004-HEALTH	10,08,772	2,03,576		12,12,348			
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STATISTICS AND

EVALUATION

101-PREVENTION	97,54,770	22,97,989		1,20,52,759			
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AND CONTROL OF

DISEASES

102-EMPLOYEES	33,27,326	4,85,602		38,12,928			
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STATE INSURANCE

102-PREVENTION	16,35,816	3,12,922	19,48,738
OF FOOD			
ADULTERATION			
103-PRIMARY	500	2,000	2,500
HEALTH CENTRES			
104-COMMUNITY	28,73,315	9,05,360	37,78,675
HEALTH CENTRES			
104-DRUG	12,30,769	2,36,436	14,67,205
CONTROL			
110-HOSPITAL	8,88,41,601	1,78,34,445	10,66,76,046
AND			
DISPENSARIES			
*****	-----	-----	-----
TOTAL(MH)	12,53,93,504	2,66,82,866	15,20,76,370

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSTT.	CONTROLLER (F&A) FOR	2211	001-DIRECTION	69,71,610	15,26,819	84,98,429
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON,CIVIL SURGEON,		AND			
WELFARE		SANGRUR		ADMINISTRATION			
				003-TRAINING	14,71,614	3,26,310	17,97,924
				101-RURAL	0	1,09,968	1,09,968
				FAMILY WELFARE			
				SERVICES			
				200-OTHER	36,37,150	7,27,468	43,64,618
				SERVICES AND			
				SUPPLIES			
				789-SPECIAL	12,18,535	2,74,192	14,92,727
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

FINMIN0922.TXT		-----		

TOTAL(MH)		1,32,98,909	29,64,757	1,62,63,666
2235	200-OTHER	2,27,142	0	2,27,142
PROGRAMMES				
*****		-----		
TOTAL(MH)		2,27,142	0	2,27,142
*****		-----		
TOTAL(DDO)		13,89,19,555	2,96,47,623	16,85,67,178
ASSTT. CONTROLLER (F&A) FOR	2235	200-OTHER	0	17,48,523
CIVIL SURGEON,FATEHGARH SAHIB		PROGRAMMES		17,48,523
*****		-----		
TOTAL(MH)		0	17,48,523	17,48,523
*****		-----		
TOTAL(DDO)		0	17,48,523	17,48,523

*****			-----		
TOTAL(DD0)			2,01,00,778	39,22,548	2,40,23,326
ASSTT. CONTROLLER (F&A),STATE	2211	001-DIRECTION	13,83,852	7,07,260	20,91,112
HEALTH & FAMILY WELFARE		AND			
INSTITUTION, PUNJAB, KHARAR		ADMINISTRATION			
		200-OTHER	5,10,694	4,30,546	9,41,240
		SERVICES AND			
		SUPPLIES			
		789-SPECIAL	9,57,936	4,79,268	14,37,204
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			28,52,482	16,17,074	44,69,556
*****			-----		

		FINMIN0922.TXT			
TOTAL (DDO)			28,52,482	16,17,074	44,69,556
ASSTT. CONTROLLER(F&A) CIVIL	2210	001-DIRECTION	98,98,740	20,87,134	1,19,85,874
SURGEON,CIVIL SURGEON		AND			
		ADMINISTRATION			
		003-TRAINING	25,59,263	7,22,626	32,81,889
		004-HEALTH	8,45,600	1,69,120	10,14,720
		STATISTICS AND			
		EVALUATION			
		101-PREVENTION	56,05,723	9,19,608	65,25,331
		AND CONTROL OF			
		DISEASES			
		102-PREVENTION	12,08,448	2,47,776	14,56,224
		OF FOOD			
		ADULTERATION			
		103-PRIMARY	11,225	0	11,225
GOVERNMENT OF PUNJAB					Page 905
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022					

ADMINISTRATION

200-OTHER	16,65,840	0	16,65,840
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SERVICES AND

SUPPLIES

789-SPECIAL	14,96,444	0	14,96,444
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	54,88,223	0	54,88,223

2235	200-OTHER	93,926	0	93,926
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	93,926	0	93,926

*****	-----	-----	-----
TOTAL(DDO)	8,59,43,617	1,67,17,304	10,26,60,921

BACTERIOLOGIST,BACTERIOLOGIST TO 2210	107-PUBLIC	10,44,354	2,09,380	12,53,734
GOVERNMENT PUNJAB	HEALTH			
	LABORATORIES			

*****	-----	-----	-----
TOTAL(MH)	10,44,354	2,09,380	12,53,734

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****		-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY TOTAL(DDO)	10,44,354	2,09,380	12,53,734
FAMILY	WELFARE, PUNJAB			
WELFARE				

BACTERIOLOGIST, INCHARGE STATE	2235	200-OTHER	3,07,230	6,76,025	9,83,255
PUBLIC HEALTH LABORATORY, KHARAR		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	13,51,584	8,85,405	22,36,989

*****	-----	-----	-----
TOTAL(DD0)	13,51,584	8,85,405	22,36,989

CHEMICAL EXAMINER, CHEMICAL	2055	001-DIRECTION	2,33,146	14,889	2,48,035
EXAMINER, PUNJAB GOVERNMENT		AND			
		ADMINISTRATION			

101-CRIMINAL	2,87,14,588	6,61,46,814	9,48,61,402
INVESTIGATION			
AND VIGILANCE			

109-DISTRICT	0	17,839	17,839
POLICE			

114-WIRELESS	28,298	23,954	52,252
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FINMIN0922.TXT
AND COMPUTERS

116-FORENSIC	1,35,37,240	89,80,719	2,25,17,959
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SCIENCE

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TOTAL(MH)	4,25,13,272	7,51,84,215	11,76,97,487
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TOTAL(DDO)	4,25,13,272	7,51,84,215	11,76,97,487
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CIVIL HOSPITAL,BANDLA	2210	104-COMMUNITY	30,44,044	0	30,44,044
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HEALTH CENTRES

110-HOSPITALS	64,66,168	16,51,492	81,17,660
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AND

DISPENSARIES

FINMIN0922.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			*****		-----		
HEALTH AND	DIRECTOR, HEALTH & FAMILY	CIVIL HOSPITAL,BANDLA	TOTAL(MH)		95,10,212	16,51,492	1,11,61,704
FAMILY	WELFARE, PUNJAB						
WELFARE							
			*****		-----		
TOTAL(DDO)					95,10,212	16,51,492	1,11,61,704
		CIVIL SURGEON,CIVIL SURGEON	2210	001-DIRECTION	69,59,218	22,10,776	91,69,994
				AND			
				ADMINISTRATION			
				004-HEALTH	13,01,662	2,54,640	15,56,302
				STATISTICS AND			
				EVALUATION			
				101-PREVENTION	2,58,42,977	65,51,639	3,23,94,616
				AND CONTROL OF			

DISEASES

102-PREVENTION	15,90,936	3,16,427	19,07,363
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OF FOOD

ADULTERATION

103-PRIMARY	42,11,052	6,90,344	49,01,396
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HEALTH CENTRES

104-COMMUNITY	17,14,145	3,42,829	20,56,974
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HEALTH CENTRES

104-DRUG	24,58,055	5,17,072	29,75,127
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CONTROL

110-HOSPITAL	14,91,43,247	3,03,61,399	17,95,04,646
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AND

DISPENSARIES

110-HOSPITALS	9,65,210	7,64,110	17,29,320
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AND

DISPENSARIES

FINMIN0922.TXT				
TOTAL(MH)		20,36,96,714	4,36,60,728	24,73,57,442

2211	001-DIRECTION	53,13,584	13,08,848	66,22,432
	AND			
	ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	CIVIL SURGEON,CIVIL SURGEON	2211	102-URBAN	93,72,520	19,32,306	1,13,04,826
FAMILY	WELFARE, PUNJAB			FAMILY WELFARE			
WELFARE				SERVICES			
				789-SPECIAL	59,85,414	12,30,906	72,16,320
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

FINMIN0922.TXT

TOTAL (MH)

2,06,71,518

44,72,060

2, 51, 43, 578

TOTAL (DDO)

22, 43, 68, 232

4, 81, 32, 788

27, 25, 01, 020

CIVIL SURGEON, CIVIL SURGEON,

2211

001-DIRECTION

89,79,216

16,01,187

1, 05, 80, 403

BHATINDA

AND

ADMINISTRATION

003-TRAINING

14,20,541

2,82,480

17,03,021

102-URBAN

19,90,959

2, 48, 636

22, 39, 595

FAMILY WELFARE

SERVICES

789-SPECIAL

8,80,449

54,988

9, 35, 437

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

1, 32, 71, 165

21,87,291

1,54,58,456

2235	200-OTHER	17,77,337	38,27,433	56,04,770
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	17,77,337	38,27,433	56,04,770
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TOTAL(DDO)	1,50,48,502	60,14,724	2,10,63,226
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CIVIL SURGEON,CIVIL SURGEON,	2235	200-OTHER	19,34,971	4,87,868	24,22,839
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FARIDKOT	PROGRAMMES
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TOTAL(MH)	19,34,971	4,87,868	24,22,839
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HEALTH AND

DIRECTOR, HEALTH & FAMILY *****

FAMILY

WELFARE, PUNJAB

WELFARE

TOTAL(DDO)

19,34,971

4,87,868

24,22,839

CIVIL SURGEON,CIVIL SURGEON,

2235

200-OTHER

20,09,492

8,95,108

29,04,600

ROPAR

PROGRAMMES

TOTAL(MH)

39,44,463

13,82,976

53,27,439

TOTAL(DDO)

39,44,463

13,82,976

53,27,439

CIVIL SURGEON,CIVIL

2210

001-DIRECTION

6,80,147

11,16,743

17,96,890

SURGEON, FAZILKA

AND

ADMINISTRATION

004-HEALTH	1,02,912	92,424	1,95,336
STATISTICS AND			
EVALUATION			
101-AYURVEDA	0	53,236	53,236
101-PREVENTION	0	1,32,278	1,32,278
AND CONTROL OF			
DISEASES			
102-HOMEOPATHY	0	1,75,880	1,75,880
103-PRIMARY	1,02,854	11,129	1,13,983
HEALTH CENTRES			
104-COMMUNITY	2,82,456	0	2,82,456
HEALTH CENTRES			
110-HOSPITAL	1,99,757	1,39,282	3,39,039
AND			
DISPENSARIES			
110-HOSPITALS	5,000	2,930	7,930
AND			
DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	13,73,126	17,23,902	30,97,028

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			13,73,126	17,23,902	30,97,028

HEALTH AND	DIRECTOR, HEALTH & FAMILY CIVIL SURGEON,FATEHGARH SAHIB	2210	001-DIRECTION	14,38,900	2,90,700	17,29,600
FAMILY	WELFARE, PUNJAB		AND			
WELFARE			ADMINISTRATION			
			101-PREVENTION	51,59,310	13,33,230	64,92,540
			AND CONTROL OF			
			DISEASES			

FINMIN0922.TXT

102-SUBSIDIARY	8,90,580	51,000	9,41,580
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HEALTH CENTRES

103-PRIMARY	46,22,426	11,97,968	58,20,394
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HEALTH CENTRES

110-HOSPITAL	3,88,74,454	92,01,124	4,80,75,578
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AND

DISPENSARIES

110-HOSPITALS	91,088	19,859	1,10,947
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AND

DISPENSARIES

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TOTAL(MH)	5,24,49,884	1,38,17,783	6,62,67,667
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2235	200-OTHER	70,000	0	70,000
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	70,000	0	70,000
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TOTAL (DDO)			5,25,19,884	1,38,17,783	6,63,37,667
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CIVIL SURGEON, FEROZEPUR	2211	001-DIRECTION	54,77,259	9,44,298	64,21,557
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AND

ADMINISTRATION

		200-OTHER	7,36,216	1,16,264	8,52,480
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SERVICES AND

SUPPLIES

		789-SPECIAL	3,59,006	0	3,59,006
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COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

***** -----

TOTAL(MH)65,72,48110,60,56276,33,043

***** -----

TOTAL(DDO)65,72,48110,60,56276,33,043

HEALTH AND DIRECTOR, HEALTH & FAMILY CIVIL SURGEON,GURDASPUR2211001-DIRECTION50,85,67912,71,85663,57,535

FAMILY WELFARE, PUNJABAND

WELFAREADMINISTRATION

003-TRAINING10,61,7482,44,11613,05,864

200-OTHER19,51,9863,45,43422,97,420

SERVICES AND

SUPPLIES

789-SPECIAL5,13,6161,66,2886,79,904

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	86,13,029	20,27,694	1,06,40,723
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2235	200-OTHER	352	0	352
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PROGRAMMES

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TOTAL(MH)	352	0	352
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TOTAL(DD0)	86,13,381	20,27,694	1,06,41,075
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CIVIL SURGEON, NAWANSHAHAR	2235	200-OTHER	2,33,424	2,80,000	5,13,424
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	2,33,424	2,80,000	5,13,424
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TOTAL(DD0)	2,33,424	2,80,000	5,13,424
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DEPUTY CONTROLLER, (F&A),	2210	102-EMPLOYEES	2,11,77,077	39,24,314	2,51,01,391
DIRECTORATE OF HEALTH SERVICES		STATE INSURANCE			
(SI),CHANDIGARH		SCHEME			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			*****		-----	-----	-----
			TOTAL(MH)		2,11,77,077	39,24,314	2,51,01,391

HEALTH AND	DIRECTOR, HEALTH & FAMILY	DEPUTY CONTROLLER, (F&A),	4210	102-EMPLOYEES	12,77,821	0	12,77,821
FAMILY	WELFARE, PUNJAB	DIRECTORATE OF HEALTH SERVICES		STATE INSURANCE			
WELFARE		(SI),CHANDIGARH		SCHEME			

*****	-----	-----	-----
TOTAL(MH)	12,77,821	0	12,77,821

*****					-----		
TOTAL (DDO)					2,24,54,898	39,24,314	2,63,79,212

DEPUTY DIRECTOR (AIDS),DIRECTOR	2235	200-OTHER	50,031	0	50,031
HEALTH & FAMILY WELFARE		PROGRAMMES			
CHANDIGARH					

*****					-----		
TOTAL (MH)					50,031	0	50,031

*****					-----		
TOTAL (DDO)					50,031	0	50,031

DEPUTY DIRECTOR MALARIA,	2210	101-PREVENTION	1,23,41,445	24,76,242	1,48,17,687
PUNJAB,CHANDIGARH		AND CONTROL OF			
		DISEASES			

*****					-----		
TOTAL (MH)					1,23,41,445	24,76,242	1,48,17,687

2235	200-OTHER	0	19,584	19,584
	PROGRAMMES			

*****	-----			
TOTAL(MH)		0	19,584	19,584

*****	-----			
TOTAL(DDO)		1,23,41,445	24,95,826	1,48,37,271

DEPUTY DIRECTOR,, (EPI)	2235	200-OTHER	0	32,401	32,401
DIRECTORATE OF HEALTH & FAMILY		PROGRAMMES			
WELFARE CHANDIGARH					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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FINMIN0922.TXT					
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(MH)	0	32,401	32,401
FAMILY	WELFARE, PUNJAB				
WELFARE					

*****	-----	-----	-----
TOTAL(DDO)	0	32,401	32,401

DEPUTY DIRECTOR,AYURVEDIC	2210	101-AYURVEDA	12,99,69,395	21,63,626	13,21,33,021
DEPERTMENT(HO) CHANDIGARH					

*****	-----	-----	-----
TOTAL(MH)	12,99,69,395	21,96,027	13,21,65,422

*****	-----	-----	-----
TOTAL(DDO)	12,99,69,395	21,96,027	13,21,65,422

DEPUTY MEDICAL COMM.,H.S.C. MATA	2210	004-HEALTH	4,36,714	85,696	5,22,410
KAUSHALAYA HOSPITAL, PATIALA		STATISTICS AND			
		EVALUATION			

110-HOSPITAL			9,57,22,205	1,88,22,232	11,45,44,437
AND					
DISPENSARIES					

TOTAL(MH)			9,61,58,919	1,89,07,928	11,50,66,847

TOTAL(DDO)			9,61,58,919	1,89,07,928	11,50,66,847
DIRECTOR, RESEARCH & MEDICAL	2210	001-DIRECTION	22,13,70,726	9,25,76,620	31,39,47,346
EDUCTION,SECTOR 69, S.A.S NAGAR					
AND					
ADMINISTRATION					
105-ALLOPATHY			3,42,96,387	0	3,42,96,387

TOTAL(MH)			25,56,67,113	9,25,76,620	34,82,43,733

TOTAL(DDO)			25,56,67,113	9,25,76,620	34,82,43,733

*****		-----		
TOTAL(MH)		2,00,19,875	37,94,598	2,38,14,473

*****		-----		
TOTAL(DD0)		2,00,19,875	37,94,598	2,38,14,473

DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	1,00,80,181	20,29,395	1,21,09,576
OFFICER, FATEHGARH SAHIB					

*****		-----		
TOTAL(MH)		1,00,80,181	20,29,395	1,21,09,576

*****		-----		
TOTAL(DD0)		1,00,80,181	20,29,395	1,21,09,576

DISTRICT AYURVEDIC & UNANI	2235	200-OTHER	84,871	4,80,437	5,65,308
OFFICER, BHATINDA		PROGRAMMES			

*****		-----		
TOTAL(MH)		84,871	4,80,437	5,65,308

*****				-----		
TOTAL (DDO)				84,871	4,80,437	5,65,308

DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	1,75,67,355	37,85,069	2,13,52,424
OFFICER,DISTRICT AYURVEDIC &					
UNANI OFFICER					

*****				-----		
TOTAL (MH)				1,75,67,355	37,85,069	2,13,52,424

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	DISTRICT AYURVEDIC & UNANI	2235	200-OTHER	43,794	41,475	85,269
FAMILY	WELFARE, PUNJAB	OFFICER,DISTRICT AYURVEDIC &		PROGRAMMES			

WELFARE

UNANI OFFICER

FINMIN0922.TXT

*****		-----		
TOTAL(MH)		43,794	41,475	85,269

*****		-----		
TOTAL(DD0)		1,76,11,149	38,26,544	2,14,37,693

DISTRICT AYURVEDIC & UNANI	2235	200-OTHER	0	1,00,000	1,00,000
OFFICER,DISTRICT AYURVEDIC &		PROGRAMMES			
UNANI OFFICER, JALANDHAR					

*****		-----		
TOTAL(MH)		0	1,00,000	1,00,000

*****		-----		
TOTAL(DD0)		0	1,00,000	1,00,000

DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	3,70,68,337	89,35,850	4,60,04,187
OFFICER,DISTRICT AYURVEDIC &					

UNANI OFFICER, LUDHIANA

FINMIN0922.TXT

***** -----

TOTAL(MH) 3,70,68,337 89,35,850 4,60,04,187

2235 200-OTHER 0 1,29,743 1,29,743

PROGRAMMES

***** -----

TOTAL(MH) 0 1,29,743 1,29,743

***** -----

TOTAL(DDO) 3,70,68,337 90,65,593 4,61,33,930

DISTRICT AYURVEDIC & UNANI 2210 101-AYURVEDA 84,72,368 18,67,496 1,03,39,864

OFFICER,DISTRICT AYURVEDIC &

UNANI OFFICER, MANSA

***** -----

TOTAL(MH) 84,72,368 18,67,496 1,03,39,864

2235200-OTHER02,76,7792,76,779

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

*****-----

TOTAL(MH)02,76,7792,76,779

*****-----

TOTAL(DDO)84,72,36821,44,2751,06,16,643

HEALTH AND	DIRECTOR, HEALTH & FAMILY	DISTRICT AYURVEDIC & UNANI	2235	200-OTHER	1,14,366	0	1,14,366
FAMILY	WELFARE, PUNJAB	OFFICER,DISTRICT AYURVEDIC &		PROGRAMMES			
WELFARE		UNANI OFFICER, SANGRUR					

*****-----

FINMIN0922.TXT					
TOTAL(MH)			1,14,366	0	1,14,366

TOTAL(DDO)			1,14,366	0	1,14,366
DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	1,04,84,174	0	1,04,84,174
OFFICER, FARIDKOT					

TOTAL(MH)			1,04,84,174	0	1,04,84,174

TOTAL(DDO)			1,04,84,174	0	1,04,84,174
DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	2,41,63,171	62,47,542	3,04,10,713
OFFICER, JALANDHAR					

TOTAL(MH)			2,41,63,171	62,47,542	3,04,10,713

TOTAL (DDO)	2,41,63,171	62,47,542	3,04,10,713
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DISTRICT AYURVEDIC & UNANI	2071	101-SUPERANNUAT	4,21,418	71,771	4,93,189
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OFFICER, PATIALA

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE

2,18,740

0

2,18,740

ENCASHMENT

BENEFITS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)	6,40,158	71,771	7,11,929
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	2,40,10,408	51,30,694	2,91,41,102
FAMILY	WELFARE, PUNJAB	OFFICER, PATIALA					
WELFARE							

*****	-----	-----	-----
TOTAL(MH)	2,40,10,408	51,30,694	2,91,41,102

2235	200-OTHER	46,508	0	46,508
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	46,508	0	46,508

*****	-----	-----	-----
TOTAL(DD0)	2,46,97,074	52,02,465	2,98,99,539

DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	1,33,69,658	26,17,810	1,59,87,468
OFFICER, ROPAR					

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FINMIN0922.TXT					
TOTAL(MH)		1,33,69,658	26,17,810	1,59,87,468	
2235	200-OTHER	9,500	39,186	48,686	
PROGRAMMES					
*****		-----	-----	-----	
TOTAL(MH)		9,500	39,186	48,686	
*****		-----	-----	-----	
TOTAL(DDO)		1,33,79,158	26,56,996	1,60,36,154	
DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	1,52,35,350	31,82,415	1,84,17,765
OFFOCER, KAPURTHALA					
*****		-----	-----	-----	
TOTAL(MH)		1,52,35,350	31,82,415	1,84,17,765	
*****		-----	-----	-----	
TOTAL(DDO)		1,52,35,350	31,82,415	1,84,17,765	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT AYURVEDIC AND UNANI OFFICER,DISTRICT AYURVEDIC AND UNANI OFFICER	2210	101-AYURVEDA	91,54,812	19,33,996	1,10,88,808

TOTAL(MH)					2,43,90,162	51,16,411	2,95,06,573

TOTAL(DDO)					2,43,90,162	51,16,411	2,95,06,573
DISTRICT AYURVEDIC AND UNANI OFFICER,DISTRICT AYURVEDIC AND UNANI OFFICER,FAZILKA					99,199	16,27,640	17,26,839

*****		-----	-----	-----
TOTAL(MH)		99,199	16,27,640	17,26,839

*****		-----	-----	-----
TOTAL(DD0)		99,199	16,27,640	17,26,839

DISTRICT AYURVEDIC AND UNANI	2235	200-OTHER	2,97,638	0	2,97,638
OFFICER, FATEHGARH SAHIB		PROGRAMMES			

*****		-----	-----	-----
TOTAL(MH)		2,97,638	0	2,97,638

*****		-----	-----	-----
TOTAL(DD0)		2,97,638	0	2,97,638

DISTRICT AYURVEDIC AND UNANI	2210	101-AYURVEDA	1,01,47,484	18,67,886	1,20,15,370
OFFICER, FEROZEPUR					

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TOTAL(MH)	1,01,47,484	18,67,886	1,20,15,370
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2235	200-OTHER	1,29,366	0	1,29,366
	PROGRAMMES			

TOTAL(MH)	1,29,366	0	1,29,366
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TOTAL(DD0)	1,02,76,850	18,67,886	1,21,44,736
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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	DISTRICT AYURVEDIC AND UNANI	2210	101-AYURVEDA	2,28,26,443	69,00,353	2,97,26,796
FAMILY	WELFARE, PUNJAB	OFFICER,GURDASPUR					
WELFARE							

101-PREVENTION	0	3,28,132	3,28,132
AND CONTROL OF			
DISEASES			

*****	-----	-----	-----
TOTAL(MH)	2,28,26,443	72,28,485	3,00,54,928

*****	-----	-----	-----
TOTAL(DDO)	2,28,26,443	72,28,485	3,00,54,928

DISTRICT AYURVEDIC AND UNANI	2210	101-AYURVEDA	1,86,80,365	37,22,655	2,24,03,020
OFFICER, HOSHIARPUR					

101-PREVENTION	8,07,624	0	8,07,624
AND CONTROL OF			
DISEASES			

*****	-----	-----	-----
TOTAL(MH)	1,94,87,989	37,22,655	2,32,10,644

TOTAL(DD0)			1,94,87,989	37,22,655	2,32,10,644
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DISTRICT AYURVEDIC	2210	101-AYURVEDA	1,93,25,241	39,28,629	2,32,53,870
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OFFICER,DISTRICT AYURVEDIC

OFFICER, SANGRUR

TOTAL(MH)			1,93,25,241	39,28,629	2,32,53,870
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TOTAL(DD0)			1,93,25,241	39,28,629	2,32,53,870
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DISTRICT AYURVEDICA AND UNANI	2071	115-LEAVE	15,04,014	0	15,04,014
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OFFICER,DISTRICT AYURVEDICA AND ENCASHMENT

UNANI OFFICE BENEFITS

TOTAL(MH)			15,04,014	0	15,04,014
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	DISTRICT AYURVEDICA AND UNANI	2210	101-AYURVEDA	3,81,88,050	70,69,971	4,52,58,021
FAMILY	WELFARE, PUNJAB	OFFICER,DISTRICT AYURVEDICA AND					
WELFARE		UNANI OFFICE					
*****					-----		
TOTAL(MH)					3,96,92,064	70,69,971	4,67,62,035
			2235	200-OTHER	3,25,320	2,83,896	6,09,216
				PROGRAMMES			
*****					-----		
TOTAL(MH)					3,25,320	2,83,896	6,09,216
*****					-----		
TOTAL(DDO)					4,00,17,384	73,53,867	4,73,71,251

DISTRICT FAMILY WELFARE	2235	200-OTHER	1,14,270	0	1,14,270
OFFICER,DISTT. FAMILY WELFARE		PROGRAMMES			
OFFICER, JALANDHAR					

TOTAL(MH)			1,14,270	0	1,14,270

TOTAL(DDO)			1,14,270	0	1,14,270

DISTRICT FAMILY WELFARE	2235	200-OTHER	13,37,222	73,088	14,10,310
OFFICER, KAPURTHALA		PROGRAMMES			

TOTAL(MH)			13,37,222	73,088	14,10,310

TOTAL(DDO)			13,37,222	73,088	14,10,310

DISTRICT FAMILY WELFARE	2235	200-OTHER	0	21,766	21,766
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OFFICER, MUKATSAR	PROGRAMMES
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TOTAL (MH)	0	21,766	21,766
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TOTAL (DDO)	0	21,766	21,766
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	DISTRICT HOMEOPATHY	2210	102-HOMEOPATHY	49,82,900	10,25,309	60,08,209
FAMILY	WELFARE, PUNJAB	OFFICER, DISTRICT HOMEOPATHY					
WELFARE		OFFICER					

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TOTAL(MH)		49,82,900	10,25,309	60,08,209	

TOTAL(DDO)		49,82,900	10,25,309	60,08,209	
DISTRICT PUBLIC	2235	200-OTHER	1,81,600	0	1,81,600
ANALYSIST, PATIALA		PROGRAMMES			

TOTAL(MH)		1,81,600	0	1,81,600	

TOTAL(DDO)		1,81,600	0	1,81,600	
DPA, DPA, PUNJAB, JALANDHAR	2210	103-PRIMARY	4,34,096	0	4,34,096
		HEALTH CENTRES			

TOTAL(MH)		4,34,096	0	4,34,096	

TOTAL(DDO)	4,34,096	0	4,34,096
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DY.MEDICAL SUPDT.,PUNJAB MENTAL	2210	003-TRAINING	81,78,496	14,97,089	96,75,585
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HOSPITAL

004-HEALTH	3,78,437	69,280	4,47,717
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STATISTICS AND

EVALUATION

110-HOSPITAL	4,52,29,969	98,41,172	5,50,71,141
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AND

DISPENSARIES

TOTAL(MH)	5,37,86,902	1,14,07,541	6,51,94,443
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2235	200-OTHER	1,73,204	3,44,141	5,17,345
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

TOTAL(MH)	1,73,204	3,44,141	5,17,345
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TOTAL(DDO)	5,39,60,106	1,17,51,682	6,57,11,788
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	ESI DISPENSARY NO. 2,MANDI	2210	102-EMPLOYEES	5,00,660	88,232	5,88,892
FAMILY	WELFARE, PUNJAB	GOBINDGARH		STATE INSURANCE			
WELFARE				SCHEME			

TOTAL(MH)	5,00,660	88,232	5,88,892
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TOTAL (DDO)			5,00,660	88,232	5,88,892
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ESI DISPENSARY NO.1, MANDI	2210	102-EMPLOYEES	50,62,648	11,62,662	62,25,310
GOBINDGARH		STATE INSURANCE			
		SCHEME			

*****-----

TOTAL (MH)			50,62,648	11,62,662	62,25,310
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TOTAL (DDO)			50,62,648	11,62,662	62,25,310
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ESI HOSPITAL, JALANDHAR	2210	101-PREVENTION	1,98,980	0	1,98,980
		AND CONTROL OF			
		DISEASES			

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TOTAL (MH)			1,98,980	0	1,98,980
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	2235	200-OTHER	25,280	0	25,280
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PROGRAMMES

*****	-----	-----	-----
TOTAL (MH)	25,280	0	25,280

*****	-----	-----	-----
TOTAL (DDO)	2,24,260	0	2,24,260

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	G.H.,SKANING CANCER HOSPITAL,	2210	003-TRAINING	47,97,139	8,13,940	56,11,079
FAMILY	WELFARE, PUNJAB	JALANDHAR					
WELFARE							

110-HOSPITAL	12,20,45,349	2,44,22,858	14,64,68,207
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AND

DISPENSARIES

*****			-----		
TOTAL(MH)			12,68,67,768	2,52,36,798	15,21,04,566

*****			-----		
TOTAL(DDO)			12,70,66,748	2,52,36,798	15,23,03,546

H.M.O.,H.M.O., HOMEOPATHY	2210	102-HOMEOPATHY	34,22,005	6,52,931	40,74,936
DISPENSARY, SANGRUR					

*****			-----		
TOTAL(MH)			34,22,005	6,52,931	40,74,936

*****			-----		
TOTAL(DDO)			34,22,005	6,52,931	40,74,936

HOMEOPATHIC MEDICAL	2210	102-HOMEOPATHY	65,63,475	13,23,184	78,86,659
OFFICER,GOVERNMENT HOMEO					
DISPENSARY, PATIALA					

*****		-----			
TOTAL(MH)		65,63,475	13,23,184	78,86,659	
*****		-----			
TOTAL(DD0)		65,63,475	13,23,184	78,86,659	
HOMEOPATHIC MEDICAL	2210	102-HOMEOPATHY	29,24,955	5,94,723	35,19,678
OFFICER,GOVERNMENT HOMEOPATHIC					
DISPENSARY, GURDASPUR					
*****		-----			
TOTAL(MH)		29,24,955	5,94,723	35,19,678	
2235	200-OTHER	28,769	0	28,769	
PROGRAMMES					
*****		-----			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			TOTAL(MH)		28,769	0	28,769

HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****			-----	-----	-----
FAMILY	WELFARE, PUNJAB						
WELFARE							

			TOTAL(DD0)		29,53,724	5,94,723	35,48,447
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	HOMEOPATHIC MEDICAL	2210	102-HOMEOPATHY		91,70,199	14,74,881	1,06,45,080
	OFFICER,GOVERNMENT HOMEOPATHIC						
	DISPENSARY, LUDHIANA						

*****	-----	-----	-----
TOTAL(MH)	91,98,968	14,74,881	1,06,73,849

*****	-----	-----	-----
TOTAL(DD0)	1,21,23,923	20,69,604	1,41,93,527

HOMEOPATHY MEDICAL	2210	102-HOMEOPATHY	44,63,579	7,92,697	52,56,276
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OFFICER,HOMEOPATHIC DEPARTMENT

PUNJAB CHANDIGARH

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TOTAL(MH)	44,63,579	7,92,697	52,56,276
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2235	200-OTHER	7,06,574	0	7,06,574
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	7,06,574	0	7,06,574
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TOTAL(DDO)	51,70,153	7,92,697	59,62,850
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I/C SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	14,30,912	3,80,663	18,11,575
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HOSPITAL,ABOHAR

AND

ADMINISTRATION

110-HOSPITAL	3,20,83,726	57,20,692	3,78,04,418
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AND

DISPENSARIES

110-HOSPITALS	0	3,276	3,276
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AND

DISPENSARIES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL (MH)		3,35,14,638	61,04,631	3,96,19,269
			*****		-----	-----	-----
			TOTAL (DDO)		3,35,14,638	61,04,631	3,96,19,269

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HEALTH AND DIRECTOR, HEALTH & FAMILY JOINT COMMISSIONER (DRUGS), FOOD	2210	003-TRAINING	11,42,567	38,531	11,81,098
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FAMILY WELFARE, PUNJAB & DRUGS ADMINISTRATION, KHARAR

WELFARE

102-HOMEOPATHY	1,27,762	0	1,27,762
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102-PREVENTION	1,08,39,282	36,65,542	1,45,04,824
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OF FOOD

ADULTERATION

104-DRUG	19, 56, 64, 224	12, 64, 56, 129	32, 21, 20, 353
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CONTROL

105-ALLOPATHY	1,72,00,000	0	1,72,00,000
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107-PUBLIC	36,62,143	14,71,397	51,33,540
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HEALTH

LABORATORIES

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TOTAL (MH)	22,86,35,978	13,16,31,599	36,02,67,577
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TOTAL (DDO)	22,86,35,978	13,16,31,599	36,02,67,577
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MEDICAL OFFICER,E.S.I.	2210	102-EMPLOYEES	35,16,684	6,89,254	42,05,938
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DISPENSARY, JITWAL KALAN		STATE INSURANCE			
		SCHEME			

*****	-----				
TOTAL(MH)			35,16,684	6,89,254	42,05,938

*****	-----				
TOTAL(DDO)			35,16,684	6,89,254	42,05,938

MEDICAL OFFICER,E.S.I.	2210	102-EMPLOYEES	41,03,255	16,08,285	57,11,540
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DISPENSARY, MALERKOTLA		STATE INSURANCE			
		SCHEME			

*****	-----				
TOTAL(MH)			41,03,255	16,08,285	57,11,540

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY TOTAL(DDO)				41,03,255	16,08,285	57,11,540
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FAMILY	WELFARE, PUNJAB						
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WELFARE							
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MEDICAL OFFICER,ESI	DISPENSARY	2210	102-EMPLOYEES	25,35,282	15,29,303	40,64,585
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NO.2, HOSHIARPUR			STATE INSURANCE			
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			SCHEME			
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			103-PRIMARY	6,17,456	0	6,17,456
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			HEALTH CENTRES			
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			110-HOSPITALS	1,29,460	0	1,29,460
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			AND			
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			DISPENSARIES			
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TOTAL(MH)				73,85,453	31,37,588	1,05,23,041
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*****				-----		
TOTAL (DD0)				73,85,453	31,37,588	1,05,23,041

MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	55,29,029	14,10,188	69,39,217
STATE INSURANCE					
SCHEME					

*****				-----		
TOTAL (MH)				55,29,029	14,10,188	69,39,217

*****				-----		
TOTAL (DD0)				55,29,029	14,10,188	69,39,217

MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	62,76,483	17,05,889	79,82,372
NO. 1, JALANDHAR					
STATE INSURANCE					
SCHEME					

*****				-----		
TOTAL (MH)				62,76,483	17,05,889	79,82,372

TOTAL (DD0)	62,76,483	17,05,889	79,82,372
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GOVERNMENT OF PUNJAB

DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	17,46,641	3,62,409	21,09,050
FAMILY	WELFARE, PUNJAB	NO. 1, MOHALI		STATE INSURANCE			
WELFARE				SCHEME			

TOTAL (MH)	17,46,641	3,62,409	21,09,050
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TOTAL (DD0)	17,46,641	3,62,409	21,09,050
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MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	35,12,131	8,77,643	43,89,774
NO. 2		STATE INSURANCE			
		SCHEME			

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TOTAL(MH)	35,12,131	8,77,643	43,89,774
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TOTAL(DD0)	35,12,131	8,77,643	43,89,774
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MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	94,63,940	17,34,773	1,11,98,713
NO. 2, JALANDHAR		STATE INSURANCE			
		SCHEME			

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TOTAL(MH)	94,63,940	17,34,773	1,11,98,713
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TOTAL(DD0)	94,63,940	17,34,773	1,11,98,713
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MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	44,36,773	8,89,271	53,26,044
NO. 2, RAJPURA		STATE INSURANCE			
		SCHEME			

*****	-----	-----	-----
TOTAL(MH)	44,36,773	8,89,271	53,26,044

*****	-----	-----	-----
TOTAL(DDO)	44,36,773	8,89,271	53,26,044

MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	51,45,405	15,04,933	66,50,338
NO. 3		STATE INSURANCE			
		SCHEME			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			*****	-----		
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(MH)		51,45,405	15,04,933	66,50,338
FAMILY	WELFARE, PUNJAB					
WELFARE						
		2235	102-CHILD	3,61,456	0	3,61,456
			WELFARE			
			*****	-----		
		TOTAL(MH)		55,06,861	15,04,933	70,11,794
			*****	-----		
		TOTAL(DD0)		55,06,861	15,04,933	70,11,794
MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES		85,69,252	24,94,769	1,10,64,021
NO. 3, JALANDHAR		STATE INSURANCE				
		SCHEME				
			*****	-----		

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TOTAL(MH)	85,69,252	24,94,769	1,10,64,021
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TOTAL(DDO)	85,69,252	24,94,769	1,10,64,021
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MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	58,84,869	21,31,247	80,16,116
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NO. 4, JALANDHAR

STATE INSURANCE

SCHEME

*****-----

TOTAL(MH)	58,84,869	21,31,247	80,16,116
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*****-----

TOTAL(DDO)	58,84,869	21,31,247	80,16,116
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MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	24,76,946	9,05,443	33,82,389
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NO. 5, JALANDHAR

STATE INSURANCE

SCHEME

*****-----

TOTAL(MH)	24,76,946	9,05,443	33,82,389
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TOTAL(DDO)	24,76,946	9,05,443	33,82,389
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	1,08,35,239	35,54,197	1,43,89,436
FAMILY	WELFARE, PUNJAB	NO. I	STATE INSURANCE			
WELFARE			SCHEME			

*****	-----	-----	-----
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TOTAL(MH)	1,08,35,239	35,54,197	1,43,89,436
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TOTAL(DDO)	1,08,35,239	35,54,197	1,43,89,436
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MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	22,84,814	2,44,935	25,29,749
SIRHIND		STATE INSURANCE			
		SCHEME			

*****	-----	-----	-----
TOTAL(MH)	22,84,814	2,44,935	25,29,749

*****	-----	-----	-----
TOTAL(DDO)	22,84,814	2,44,935	25,29,749

MEDICAL OFFICER,ESI DISPENSARY,	2210	102-EMPLOYEES	23,23,762	8,18,351	31,42,113
ABOHAR		STATE INSURANCE			
		SCHEME			

*****	-----	-----	-----
TOTAL(MH)	23,23,762	8,18,351	31,42,113

*****	-----	-----	-----
TOTAL(DDO)	23,23,762	8,18,351	31,42,113

MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	32,01,075	6,74,356	38,75,431
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ASRON	STATE INSURANCE
	SCHEME

*****	-----	-----	-----
TOTAL(MH)	32,01,075	6,74,356	38,75,431

*****	-----	-----	-----
TOTAL(DDO)	32,01,075	6,74,356	38,75,431

MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	33,05,941	8,71,581	41,77,522
BAHADURGARH	STATE INSURANCE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINMIN0922.TXT
SCHEME

***** -----

TOTAL(MH) 33,05,941 8,71,581 41,77,522

***** -----

TOTAL(DD0) 33,05,941 8,71,581 41,77,522

HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI DISPENSARY,	2210	102-EMPLOYEES	28,94,016	7,28,659	36,22,675
FAMILY	WELFARE, PUNJAB	BANAH	STATE INSURANCE			
WELFARE			SCHEME			

***** -----

TOTAL(MH) 28,94,016 7,28,659 36,22,675

***** -----

TOTAL(DD0) 28,94,016 7,28,659 36,22,675

MEDICAL OFFICER,ESI DISPENSARY,	2210	102-EMPLOYEES	81,35,328	21,49,787	1,02,85,115
BATALA		STATE INSURANCE			

FINMIN0922.TXT
SCHEME

*****		-----		
TOTAL(MH)		81,35,328	21,49,787	1,02,85,115

*****		-----		
TOTAL(DD0)		81,35,328	21,49,787	1,02,85,115

MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	29,11,777	6,83,524	35,95,301
CHOHAL	STATE INSURANCE			
	SCHEME			

*****		-----		
TOTAL(MH)		29,11,777	6,83,524	35,95,301

*****		-----		
TOTAL(DD0)		29,11,777	6,83,524	35,95,301

MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	93,80,550	19,72,521	1,13,53,071
DHARIWAL	STATE INSURANCE			

***** -----

TOTAL(MH) 93,80,550 19,72,521 1,13,53,071

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			93,80,550	19,72,521	1,13,53,071
FAMILY	WELFARE, PUNJAB						
WELFARE							

MEDICAL OFFICER,ESI DISPENSARY,	2210	102-EMPLOYEES	33,74,621	3,99,840	37,74,461
DINA NAGAR		STATE INSURANCE			
		SCHEME			

*****		-----		
TOTAL(MH)		1,27,55,171	23,72,361	1,51,27,532

*****		-----		
TOTAL(DD0)		1,27,55,171	23,72,361	1,51,27,532

MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	33,38,950	8,95,971	42,34,921
GORAYA	STATE INSURANCE			
	SCHEME			

*****		-----		
TOTAL(MH)		33,38,950	8,95,971	42,34,921

*****		-----		
TOTAL(DD0)		33,38,950	8,95,971	42,34,921

MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	37,01,388	7,20,337	44,21,725
KAPURTHALA	STATE INSURANCE			
	SCHEME			

***** -----

TOTAL(MH) 37,01,388 7,20,337 44,21,725

2235 200-OTHER 1,00,000 0 1,00,000

PROGRAMMES

***** -----

TOTAL(MH) 1,00,000 0 1,00,000

***** -----

TOTAL(DDO) 38,01,388 7,20,337 45,21,725

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER,ESI DISPENSARY,	2210	102-EMPLOYEES	34,43,070	4,56,564	38,99,634
FAMILY	WELFARE, PUNJAB	KOTKAPURA		STATE INSURANCE			

WELFARE

SCHEME

*****	-----	-----	-----
TOTAL(MH)	34,43,070	4,56,564	38,99,634

*****	-----	-----	-----
TOTAL(DD0)	34,43,070	4,56,564	38,99,634

MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	36,04,315	7,36,719	43,41,034
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MANSA

STATE INSURANCE

SCHEME

*****	-----	-----	-----
TOTAL(MH)	36,04,315	7,36,719	43,41,034

*****	-----	-----	-----
TOTAL(DD0)	36,04,315	7,36,719	43,41,034

MEDICAL OFFICER,ESI DISPENSARY, 2210	110-HOSPITALS	2,91,104	0	2,91,104
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DISPENSARIES

*****		-----		
TOTAL(MH)		2,91,104	0	2,91,104

*****		-----		
TOTAL(DD0)		2,91,104	0	2,91,104

MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	31,21,204	6,24,016	37,45,220
NABHA	STATE INSURANCE			
	SCHEME			

*****		-----		
TOTAL(MH)		31,21,204	6,24,016	37,45,220

*****		-----		
TOTAL(DD0)		31,21,204	6,24,016	37,45,220

MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	29,24,842	1,97,502	31,22,344
PATHANKOT	STATE INSURANCE			

SCHEME

GOVERNMENT OF PUNJAB

Page 933

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

[illegible]

*****		-----			
TOTAL (MH)		91,26,060	17,27,233	1,08,53,293	
2235	104-DEPOSIT	10,000	0	10,000	
	LINKED				
	INSURANCE				
	SCHEME-GOVERNME				
	NT PROVIDENT				
	FUND				
	200-OTHER	87,395	25,529	1,12,924	
	PROGRAMMES				
*****		-----			
TOTAL (MH)		97,395	25,529	1,22,924	
*****		-----			
TOTAL (DD0)		92,23,455	17,52,762	1,09,76,217	
MEDICAL OFFICER,ESI DISPENSARY,	2210	102-EMPLOYEES	31,97,504	5,83,049	37,80,553

PHILLAOUR

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STATE INSURANCE

SCHEME

TOTAL(MH)

31,97,504

5,83,049

37,80,553

TOTAL(DDO)

31,97,504

5,83,049

37,80,553

MEDICAL OFFICER,ESI DISPENSARY, 2210

102-EMPLOYEES

22,96,944

3,27,155

26,24,099

SAMANA

STATE INSURANCE

SCHEME

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

EXPENDITURE

TOTAL(MH)

22,96,944

3,27,155

26,24,099

*****					-----			
TOTAL(DDO)					22,96,944	3,27,155	26,24,099	
HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI DISPPENSARY, 2210				102-EMPLOYEES	18,49,511	2,50,312	20,99,823
FAMILY	WELFARE, PUNJAB				GOUNDWAL	STATE INSURANCE		
WELFARE					SCHEME			

*****					-----		
TOTAL (MH)					18,49,511	2,50,312	20,99,823

*****					-----		
TOTAL (DDO)					18,49,511	2,50,312	20,99,823

MEDICAL OFFICER,ESI SAILA KHURD 2210	102-EMPLOYEES	15,74,420	3,10,964	18,85,384
	STATE INSURANCE			
	SCHEME			

110-HOSPITALS	89,084	0	89,084				
---------------	--------	---	--------	--	--	--	--

AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	16,63,504	3,10,964	19,74,468

*****	-----	-----	-----
TOTAL(DDO)	16,63,504	3,10,964	19,74,468

MEDICAL OFFICER,HEALTH CENTRE, GURU HAR SAHAI	2210	101-PREVENTION AND CONTROL OF DISEASES	84,30,613	15,38,982	99,69,595
		102-SUBSIDIARY HEALTH CENTRES	50,86,651	8,68,108	59,54,759
		103-PRIMARY HEALTH CENTRES	50,80,006	18,67,007	69,47,013
		104-COMMUNITY HEALTH CENTRES	62,22,910	8,03,802	70,26,712

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TOTAL(MH)2,48,20,18050,77,8992,98,98,079

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,HEALTH CENTRE, GURU HAR SAHAI	2235	200-OTHER PROGRAMMES	4,012	0	4,012
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TOTAL(MH)4,01204,012

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TOTAL(DDO)2,48,24,19250,77,8992,99,02,091

MEDICAL OFFICER,I/C CIVIL HOSPITAL	2210	003-TRAINING	96,01,973	18,10,419	1,14,12,392
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		110-HOSPITAL	7,58,09,569	1,72,45,984	9,30,55,553
		AND			
		DISPENSARIES			
*****			-----	-----	-----
		TOTAL(MH)	8,54,11,542	1,90,56,403	10,44,67,945
*****			-----	-----	-----
		TOTAL(DD0)	8,54,11,542	1,90,56,403	10,44,67,945
MEDICAL OFFICER,I/C E.S.I.	2210	102-EMPLOYEES	41,76,272	11,94,321	53,70,593
DISPENSARY, BHAKARPUR		STATE INSURANCE			
		SCHEME			
*****			-----	-----	-----
		TOTAL(MH)	41,76,272	11,94,321	53,70,593
*****			-----	-----	-----
		TOTAL(DD0)	41,76,272	11,94,321	53,70,593

MEDICAL OFFICER,I/C ESI DISP N01 2210	102-EMPLOYEES	85,20,209	14,38,424	99,58,633
	STATE INSURANCE			
	SCHEME			

*****	-----			
TOTAL(MH)		85,20,209	14,38,424	99,58,633

*****	-----			
TOTAL(DDO)		85,20,209	14,38,424	99,58,633

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,I/C ESI DISP N02 2210		102-EMPLOYEES STATE INSURANCE SCHEME	64,57,294	17,76,360	82,33,654

*****		-----	-----	-----
TOTAL(MH)		1,49,77,503	32,14,784	1,81,92,287

*****		-----	-----	-----
TOTAL(DDO)		1,49,77,503	32,14,784	1,81,92,287

MEDICAL OFFICER,I/C ESI	2210	102-EMPLOYEES	42,00,244	7,61,683	49,61,927
DISPENSARY FOCAL POINT DERABASSI		STATE INSURANCE			
		SCHEME			

*****		-----	-----	-----
TOTAL(MH)		42,00,244	7,61,683	49,61,927

*****		-----	-----	-----
TOTAL(DDO)		42,00,244	7,61,683	49,61,927

MEDICAL OFFICER,I/C ESI	2210	102-EMPLOYEES	63,51,849	12,26,583	75,78,432
DISPENSARY KHARAR		STATE INSURANCE			
		SCHEME			

*****		-----		
TOTAL(MH)		63,51,849	12,26,583	75,78,432

*****		-----		
TOTAL(DDO)		63,51,849	12,26,583	75,78,432

MEDICAL OFFICER,I/C ESI HOSPITAL 2210	102-EMPLOYEES	4,04,63,885	1,10,50,733	5,15,14,618
	STATE INSURANCE			
	SCHEME			

*****		-----		
TOTAL(MH)		4,04,63,885	1,10,50,733	5,15,14,618

*****		-----		
TOTAL(DDO)		4,04,63,885	1,10,50,733	5,15,14,618

MEDICAL OFFICER,INCHARGE E.S.I. 2210	102-EMPLOYEES	38,53,850	5,05,888	43,59,738
DISPENSARY, KHANNA	STATE INSURANCE			
	SCHEME			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		38,53,850	5,05,888	43,59,738
			*****		-----	-----	-----
			TOTAL(DDO)		38,53,850	5,05,888	43,59,738
HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,PRIMARY HEALTH	2210	101-PREVENTION		0	20,14,811	20,14,811
FAMILY	WELFARE, PUNJAB	CENTRE, HARTA BADLA		AND CONTROL OF			
WELFARE				DISEASES			
				102-SUBSIDIARY	0	11,000	11,000
				HEALTH CENTRES			
				103-PRIMARY	50,280	13,37,579	13,87,859

HEALTH CENTRES

104-COMMUNITY	2,05,644	4,99,636	7,05,280
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HEALTH CENTRES

110-HOSPITALS	0	7,54,964	7,54,964
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AND

DISPENSARIES

*****				-----			
TOTAL(MH)				2,55,924	46,17,990	48,73,914	

2235	102-CHILD	49,845	0	49,845
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WELFARE

*****				-----			
TOTAL(MH)				49,845	0	49,845	

*****				-----			
TOTAL(DDO)				3,05,769	46,17,990	49,23,759	

MEDICAL SUPERINTENDENT,CIVIL	2210	001-DIRECTION	42,58,391	7,35,803	49,94,194
HOSPITAL, JALANDHAR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	42,58,391	7,35,803	49,94,194

*****	-----	-----	-----
TOTAL(DDO)	42,58,391	7,35,803	49,94,194

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL SUPERINTENDENT,ESI	2210	102-EMPLOYEES	5,71,36,019	1,23,26,098	6,94,62,117
FAMILY	WELFARE, PUNJAB	HOSPITAL		STATE INSURANCE			
WELFARE				SCHEME			

TOTAL(MH)	6,13,94,410	1,30,61,901	7,44,56,311
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TOTAL(DDO)	6,13,94,410	1,30,61,901	7,44,56,311
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MEDICAL SUPERINTENDENT,GGS	2210	110-HOSPITAL	1,19,70,474	17,76,292	1,37,46,766
HOSPITAL, FARIDKOT		AND			
		DISPENSARIES			

*****	-----	-----	-----
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TOTAL(MH)	1,19,70,474	17,76,292	1,37,46,766
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2235	200-OTHER	4,67,120	0	4,67,120
	PROGRAMMES			

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TOTAL(MH)	4,67,120	0	4,67,120
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TOTAL(DDO)	1,24,37,594	17,76,292	1,42,13,886
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MEDICAL SUPERINTENDENT,MATA	2211	200-OTHER	53,29,391	13,15,112	66,44,503
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KAUSHLYA HOSPITAL, PATIALA		SERVICES AND SUPPLIES			
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*****	-----	-----	-----
TOTAL(MH)	53,29,391	13,15,112	66,44,503

2235	200-OTHER	20,530	0	20,530
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	20,530	0	20,530

*****	-----	-----	-----
TOTAL(DD0)	53,49,921	13,15,112	66,65,033

MEDICAL SUPERITENDENT, .E.S.I.	2210	102-EMPLOYEES	71,99,687	12,26,518	84,26,205
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		DISPENSARY, VERKA		STATE INSURANCE			
				SCHEME			

			TOTAL(MH)		71,99,687	12,26,518	84,26,205

			TOTAL(DDO)		71,99,687	12,26,518	84,26,205

HEALTH AND	DIRECTOR, HEALTH & FAMILY P C M S I	/SENIOR MEDICAL	2210	101-PREVENTION	97,43,188	18,35,446	1,15,78,634
FAMILY	WELFARE, PUNJAB	OFFICER,PRIMARY HEALTH CENTRE		AND CONTROL OF			
WELFARE		GOUIANA		DISEASES			

				102-SUBSIDIARY	47,47,925	11,13,972	58,61,897
				HEALTH CENTRES			

FINMIN0922.TXT				
	103-PRIMARY	1,03,59,076	16,86,740	1,20,45,816
	HEALTH CENTRES			
	104-COMMUNITY	27,79,483	5,78,733	33,58,216
	HEALTH CENTRES			
	110-HOSPITAL	0	10,000	10,000
	AND			
	DISPENSARIES			
	110-HOSPITALS	20,04,655	3,64,910	23,69,565
	AND			
	DISPENSARIES			
	*****	-----	-----	-----
	TOTAL (MH)	2,96,34,327	55,89,801	3,52,24,128
	*****	-----	-----	-----
	TOTAL (DD0)	2,96,34,327	55,89,801	3,52,24,128
PHY, I/C GOVERNMENT HOMEOPATHIC 2210	102-HOMEOPATHY	16,00,035	2,60,613	18,60,648
DISPENSARY,, ROPAR				

*****	-----	-----	-----
TOTAL(MH)	16,00,035	2,60,613	18,60,648

*****	-----	-----	-----
TOTAL(DDO)	16,00,035	2,60,613	18,60,648

PHYSICIAN INCHARGE GOVT. HOMOEOPATHY	2210	102-HOMEOPATHY	27,46,697	4,74,814	32,21,511
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DISPENSARY, JALANDHAR

*****	-----	-----	-----
TOTAL(MH)	27,46,697	4,74,814	32,21,511

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FINMIN0922.TXT						
TOTAL (DD0)				27,46,697	4,74,814	32,21,511
HEALTH AND	DIRECTOR, HEALTH & FAMILY PHYSICIAN INCHARGE, GOVERNMENT	2210	102-HOMEOPATHY	12,36,293	2,43,352	14,79,645
FAMILY	WELFARE, PUNJAB		HOMEOPATHIC DISPENSARY,			
WELFARE	KAPURTHALA					
*****				-----	-----	-----
TOTAL (MH)				12,36,293	2,43,352	14,79,645
		2235	200-OTHER	23,705	0	23,705
PROGRAMMES						
*****				-----	-----	-----
TOTAL (MH)				23,705	0	23,705
*****				-----	-----	-----
TOTAL (DD0)				12,59,998	2,43,352	15,03,350
	PRIMARY HEALTH CENTRE, BADA PIND	2210	103-PRIMARY	0	9,90,223	9,90,223
HEALTH CENTRES						

*****			-----		
TOTAL(MH)			0	9,90,223	9,90,223
*****			-----		
TOTAL(DDO)			0	9,90,223	9,90,223
PRIMARY HEALTH CENTRE,BILGA	2210	101-PREVENTION	35,66,438	5,99,656	41,66,094
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	21,12,020	3,97,384	25,09,404
		HEALTH CENTRES			
		103-PRIMARY	66,80,330	7,98,051	74,78,381
		HEALTH CENTRES			
		104-COMMUNITY	70,02,378	10,37,601	80,39,979
		HEALTH CENTRES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	PRIMARY HEALTH CENTRE,BILGA	2210	110-HOSPITAL	7,33,976	0	7,33,976
FAMILY	WELFARE, PUNJAB			AND			
WELFARE				DISPENSARIES			
				110-HOSPITALS	78,66,846	16,57,007	95,23,853
				AND			
				DISPENSARIES			
*****					-----		
			TOTAL(MH)		2,79,61,988	44,89,699	3,24,51,687
*****					-----		
			TOTAL(DDO)		2,79,61,988	44,89,699	3,24,51,687
		PRIMARY HEALTH CENTRE,JAMSHER	2210	001-DIRECTION	9,50,486	2,35,502	11,85,988
		KHASS		AND			
				ADMINISTRATION			

		101-PREVENTION	66,85,404	11,05,694	77,91,098
		AND CONTROL OF			
		DISEASES			
		103-PRIMARY	83,35,746	14,37,055	97,72,801
		HEALTH CENTRES			
		*****	-----	-----	-----
		TOTAL(MH)	1,59,71,636	27,78,251	1,87,49,887
		*****	-----	-----	-----
		TOTAL(DDO)	1,59,71,636	27,78,251	1,87,49,887
		*****	-----	-----	-----
PRIMARY HEALTH CENTRE, JANDIALA	2210	001-DIRECTION	2,74,401	0	2,74,401
		AND			
		ADMINISTRATION			
		101-PREVENTION	42,32,249	8,19,240	50,51,489
		AND CONTROL OF			
		DISEASES			

102-SUBSIDIARY	1,45,000	29,000	1,74,000
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HEALTH CENTRES

103-PRIMARY	79,60,477	14,69,900	94,30,377
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HEALTH CENTRES

110-HOSPITALS	43,82,282	8,66,857	52,49,139
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AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DISPENSARIES

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TOTAL (MH)	1,69,94,409	31,84,997	2,01,79,406
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TOTAL (DDO)	1,69,94,409	31,84,997	2,01,79,406
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HEALTH AND	DIRECTOR, HEALTH & FAMILY PRIMARY HEALTH CENTRE,MEHATPUR	2210	101-PREVENTION	41,72,755	9,79,495	51,52,250
FAMILY	WELFARE, PUNJAB		AND CONTROL OF			
WELFARE			DISEASES			

102-SUBSIDIARY	6,68,374	74,000	7,42,374
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HEALTH CENTRES

103-PRIMARY	1,43,43,412	27,74,165	1,71,17,577
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HEALTH CENTRES

110-HOSPITALS	29,55,492	5,76,454	35,31,946
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AND

DISPENSARIES

*****	-----	-----	-----
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TOTAL(MH)	2,21,40,033	44,04,114	2,65,44,147
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TOTAL(DD0)	2,21,40,033	44,04,114	2,65,44,147
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PRINCIPAL MEDICAL OFFICER, CANAL	2210	FINMIN0922.TXT 003-TRAINING	13,95,072	2,91,860	16,86,932
HOSPITAL, NANGAL					

110-HOSPITAL	1,24,560	32,508	1,57,068
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	15,19,632	3,24,368	18,44,000

*****	-----	-----	-----
TOTAL(DDO)	15,19,632	3,24,368	18,44,000

PRINCIPAL MEDICAL OFFICER, CANAL	2211	003-TRAINING	3,07,248	0	3,07,248
HOSPITAL, NANGAL TOWN SHIP					

789-SPECIAL	10,000	0	10,000
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COMPONENT PLAN

FINMIN0922.TXT								
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

				FOR SCHEDULED				
				CASTES				
				*****	-----	-----	-----	
				TOTAL (MH)	3,17,248	0	3,17,248	
HEALTH AND	DIRECTOR, HEALTH & FAMILY	PRINCIPAL MEDICAL OFFICER,CANAL	2235	200-OTHER	32,408	0	32,408	
FAMILY	WELFARE, PUNJAB	HOSPITAL, NANGAL TOWN SHIP		PROGRAMMES				
WELFARE								
				*****	-----	-----	-----	
				TOTAL (MH)	32,408	0	32,408	
				*****	-----	-----	-----	
				TOTAL (DDO)	3,49,656	0	3,49,656	
			PRINCIPAL, FAMILY WELFARE,	2211	003-TRAINING	28,31,952	5,57,293	33,89,245
			TRAINING AND RESEARCH CENTRE					

789-SPECIAL	10,71,349	2,14,368	12,85,717
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	39,03,301	7,71,661	46,74,962

2235	200-OTHER	1,27,891	0	1,27,891
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,27,891	0	1,27,891

*****	-----	-----	-----
TOTAL(DD0)	40,31,192	7,71,661	48,02,853

PRINCIPAL,HEALTH & WELFARE	2210	001-DIRECTION	19,25,587	4,97,200	24,22,787
TRAINING CENTRE PUNJAB,ASR.		AND			
		ADMINISTRATION			

003-TRAINING	51,11,475	11,54,349	62,65,824
*****	-----	-----	-----
TOTAL(MH)	70,37,062	16,51,549	86,88,611

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			70,37,062	16,51,549	86,88,611

HEALTH AND	DIRECTOR, HEALTH & FAMILY	S.M.O,CIVIL HOSPITAL,BANGA	2210	103-PRIMARY	7,16,375	1,43,275	8,59,650
FAMILY	WELFARE, PUNJAB			HEALTH CENTRES			
WELFARE							
				104-COMMUNITY	23,28,114	4,13,406	27,41,520
				HEALTH CENTRES			

FINMIN0922.TXT					
		110-HOSPITAL	50,78,141	9,85,265	60,63,406
		AND			
		DISPENSARIES			
*****		-----			
TOTAL(MH)			1,51,59,692	31,93,495	1,83,53,187
*****		-----			
TOTAL(DDO)			1,51,59,692	31,93,495	1,83,53,187
S.M.O, CIVIL HOSPITAL, NAWANSAHAR	2210	001-DIRECTION	25,80,786	4,68,753	30,49,539
		AND			
		ADMINISTRATION			
		101-PREVENTION	14,413	10,326	24,739
		AND CONTROL OF			
		DISEASES			
		110-HOSPITAL	3,29,64,558	71,23,301	4,00,87,859
		AND			
		DISPENSARIES			

110-HOSPITALS	49,790	11,080	60,870
AND			
DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	3,56,09,547	76,13,460	4,32,23,007

*****	-----	-----	-----
TOTAL(DDO)	3,56,09,547	76,13,460	4,32,23,007

S.M.O,ESI HOSPITAL, RAJPURA	2235	200-OTHER	56,083	21,588	77,671
PROGRAMMES					

*****	-----	-----	-----
TOTAL(MH)	56,083	21,588	77,671

HEALTH AND

DIRECTOR, HEALTH & FAMILY *****

FAMILY

WELFARE, PUNJAB

WELFARE

TOTAL (DDO)

56,083

21,588

77,671

S.M.O, I/C P.H.C. MUKANDPUR

2210

101-PREVENTION

19,23,548

4,01,522

23,25,070

AND CONTROL OF

DISEASES

102-SUBSIDIARY

44,07,854

10,83,950

54,91,804

HEALTH CENTRES

103-PRIMARY

52,68,824

11,49,506

64,18,330

HEALTH CENTRES

104-COMMUNITY

42,31,746

8,27,236

50,58,982

HEALTH CENTRES

110-HOSPITAL

7,55,820

1,51,164

9,06,984

FINMIN0922.TXT					
AND					
DISPENSARIES					
110-HOSPITALS		25,57,747	5,93,959	31,51,706	
AND					
DISPENSARIES					

TOTAL(MH)		1,92,01,622	42,28,925	2,34,30,547	

TOTAL(DDO)		1,92,01,622	42,28,925	2,34,30,547	
S.M.O,I/C P.H.C. SUJJAN		2210	101-PREVENTION	45,66,322	9,48,972
			AND CONTROL OF		55,15,294
			DISEASES		
			102-SUBSIDIARY	75,95,090	14,08,393
			HEALTH CENTRES		90,03,483
			103-PRIMARY	36,85,832	8,25,750
			HEALTH CENTRES		45,11,582

104- COMMUNITY 27,727 0 27,727

HEALTH CENTRES

110-HOSPITALS 66,32,071 9,09,455 75,41,526

AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DISPENSARIES							

			TOTAL(MH)		2,25,07,042	40,92,570	2,65,99,612

			TOTAL(DDO)		2,25,07,042	40,92,570	2,65,99,612
HEALTH AND	DIRECTOR, HEALTH & FAMILY	S.M.O, I/C P.H.C.SAROYA	2071	115-LEAVE	8,44,800	0	8,44,800

		FINMIN0922.TXT			
FAMILY	WELFARE, PUNJAB	ENCASHMENT			
WELFARE		BENEFITS			
		***** -----			
		TOTAL(MH)	8,44,800	0	8,44,800
2210	101-PREVENTION	45,93,396	9,26,183	55,19,579	
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	30,82,144	5,71,196	36,53,340
		HEALTH CENTRES			
		103-PRIMARY	68,53,581	13,58,813	82,12,394
		HEALTH CENTRES			
		104-COMMUNITY	9,62,500	1,92,700	11,55,200
		HEALTH CENTRES			
		110-HOSPITAL	4,67,780	1,02,042	5,69,822
		AND			
		DISPENSARIES			

110-HOSPITALS	47,71,972	9,95,172	57,67,144
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	2,07,31,373	41,46,106	2,48,77,479

*****	-----	-----	-----
TOTAL(DDO)	2,15,76,173	41,46,106	2,57,22,279

S.M.O,P.H.C. BALACHAUR	2210	001-DIRECTION	28,08,903	6,10,434	34,19,337
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AND

ADMINISTRATION

101-PREVENTION	50,54,594	9,39,695	59,94,289
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0922.TXT						
AND CONTROL OF						
DISEASES						
HEALTH AND	DIRECTOR, HEALTH & FAMILY S.M.O,P.H.C. BALACHAUR	2210	102-SUBSIDIARY	62,92,135	14,14,460	77,06,595
FAMILY	WELFARE, PUNJAB		HEALTH CENTRES			
WELFARE						
			103-PRIMARY	57,96,413	10,24,768	68,21,181
			HEALTH CENTRES			
			110-HOSPITAL	56,44,446	11,40,736	67,85,182
			AND			
			DISPENSARIES			
			110-HOSPITALS	42,04,772	7,74,776	49,79,548
			AND			
			DISPENSARIES			

		TOTAL(MH)		2,98,01,263	59,04,869	3,57,06,132

		TOTAL(DDO)		2,98,01,263	59,04,869	3,57,06,132

S.M.O,P.H.C.MUZAFFRPUR	2210	101-PREVENTION AND CONTROL OF DISEASES	54,82,439	11,58,750	66,41,189
		102-SUBSIDIARY HEALTH CENTRES	88,37,029	21,66,790	1,10,03,819
		103-PRIMARY HEALTH CENTRES	45,07,848	9,72,027	54,79,875
		104-COMMUNITY HEALTH CENTRES	39,58,773	9,93,924	49,52,697

	TOTAL(MH)		2,27,86,089	52,91,491	2,80,77,580

	TOTAL(DD0)		2,27,86,089	52,91,491	2,80,77,580
S.M.O,PRIMARY HEALTH	2210	001-DIRECTION	9,36,562	1,88,280	11,24,842

CENTRE, THRIEWAL

AND

ADMINISTRATION

101-PREVENTION64,05,27512,99,09277,04,367

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND CONTROL OF
DISEASES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	S.M.O,PRIMARY HEALTH	2210	102-SUBSIDIARY	35,37,082	6,80,951	42,18,033
FAMILY	WELFARE, PUNJAB	CENTRE, THRIEWAL		HEALTH CENTRES			
WELFARE							

103-PRIMARY86,47,31721,73,7271,08,21,044

HEALTH CENTRES

104-COMMUNITY47,95,92911,27,24759,23,176

HEALTH CENTRES

110-HOSPITAL	26,14,343	5,13,260	31,27,603
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AND

DISPENSARIES

110-HOSPITALS	45,76,014	9,34,502	55,10,516
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AND

DISPENSARIES

*****	-----	-----	-----
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TOTAL(MH)	3,15,12,522	69,17,059	3,84,29,581
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TOTAL(DDO)	3,15,12,522	69,17,059	3,84,29,581
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S.M.O. I/C P.H.C.,KUM KALAN	2210	101-PREVENTION	10,26,020	7,37,752	17,63,772
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AND CONTROL OF

DISEASES

102-SUBSIDIARY	6,99,818	4,24,136	11,23,954
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HEALTH CENTRES

FINMIN0922.TXT			
103-PRIMARY	7,22,176	7,92,264	15,14,440
HEALTH CENTRES			
104-COMMUNITY	11,57,395	9,40,852	20,98,247
HEALTH CENTRES			
110-HOSPITALS	2,42,196	1,82,052	4,24,248
AND			
DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	38,47,605	30,77,056	69,24,661

*****	-----	-----	-----
TOTAL(DDO)	38,47,605	30,77,056	69,24,661

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY S.M.O.,E.S.I.	2210	102-EMPLOYEES	2,08,07,578	1,10,48,194	3,18,55,772
FAMILY	WELFARE, PUNJAB		STATE INSURANCE			
WELFARE	DISPENSARY,AMRITSAR		SCHEME			

*****	-----			
TOTAL(MH)		2,08,07,578	1,10,48,194	3,18,55,772

*****	-----			
TOTAL(DDO)		2,08,07,578	1,10,48,194	3,18,55,772

SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	1,03,10,256	13,31,954	1,16,42,210
DISPENSARY NO. 1, PHAGWARA		STATE INSURANCE			
		SCHEME			

*****	-----			
TOTAL(MH)		1,03,10,256	13,31,954	1,16,42,210

*****	-----			
TOTAL(DDO)		1,03,10,256	13,31,954	1,16,42,210

SENIOR MEDICAL OFFICER, ESI	2210	102-EMPLOYEES	19,00,096	4,78,965	23,79,061
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DISPENSARY NO. 2, PHAGWARA STATE INSURANCE

SCHEME

* * * * *

TOTAL (MH)	19,00,096	4,78,965	23,79,061
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TOTAL (DDO)	19,00,096	4,78,965	23,79,061
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SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	46,18,540	9,75,732	55,94,272
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HEALTH CENTRE, PANCHHAT AND CONTROL OF

DISEASES

102-SUBSIDIARY	8,97,326	1,51,522	10,48,848
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HEALTH CENTRES

103-PRIMARY	66,59,534	11,11,735	77,71,269
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HEALTH CENTRES

104-COMMUNITY	24,81,044	2,76,408	27,57,452
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110-HOSPITAL22,52,6745,66,92028,19,594

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND
DISPENSARIES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	110-HOSPITALS	25,15,584	8,33,700	33,49,284
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, PANCHHAT		AND			
WELFARE				DISPENSARIES			

*****	-----
TOTAL(MH)	1,94,24,70239,16,0172,33,40,719

2211	101-RURAL	29,32,970	9,50,074	38,83,044
	FAMILY WELFARE			

789-SPECIAL	3,84,456	1,49,800	5,34,256
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	33,17,426	10,99,874	44,17,300

*****	-----	-----	-----
TOTAL(DDO)	2,27,42,128	50,15,891	2,77,58,019

SENIOR MEDICAL OFFICER FOR CIVIL 2211	101-RURAL	54,36,518	10,10,824	64,47,342
SURGEON,KHIALA KALAN	FAMILY WELFARE			
	SERVICES			

789-SPECIAL	7,83,006	1,33,362	9,16,368
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

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TOTAL(MH)	62,19,524	11,44,186	73,63,710
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TOTAL(DDO)	62,19,524	11,44,186	73,63,710
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SENIOR MEDICAL OFFICER FOR CIVIL 2211	101-RURAL	25,22,502	5,40,678	30,63,180
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SURGEON,SARDULGARH	FAMILY WELFARE			
	SERVICES			

789-SPECIAL	26,84,096	5,47,788	32,31,884
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COMPONENT PLAN

FOR SCHEDULED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CASTES

FINMIN0922.TXT			

TOTAL(MH)	52,06,598	10,88,466	62,95,064

TOTAL(DDO)	52,06,598	10,88,466	62,95,064

HEALTH AND	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL	2211	003-TRAINING	23,69,730	4,66,974	28,36,704
FAMILY	WELFARE, PUNJAB					
WELFARE						
	OFFICER(MALE), TRAINING CENTRE,					
	NABHA					

789-SPECIAL	23,01,641	3,18,834	26,20,475
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

TOTAL(MH)	46,71,371	7,85,808	54,57,179

TOTAL(DDO)	46,71,371	7,85,808	54,57,179

SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	49,73,528	8,64,460	58,37,988
P.H.C.,DHIANPUR, GURDASPUR		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	30,52,136	7,29,332	37,81,468
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	80,25,664	15,93,792	96,19,456

		TOTAL(DDO)	80,25,664	15,93,792	96,19,456

SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	67,74,259	15,65,525	83,39,784
P.H.C.,KAHNUWAN, GURDASPUR		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	17,45,512	2,99,760	20,45,272
		COMPONENT PLAN			

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	85,19,771	18,65,285	1,03,85,056
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TOTAL (DDO)	85,19,771	18,65,285	1,03,85,056
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2210	001-DIRECTION	16,45,159	3,67,786	20,12,945
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FAMILY	WELFARE, PUNJAB	P.H.C.,KALANAUR, GURDASPUR		AND			
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WELFARE				ADMINISTRATION			
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				101-PREVENTION	45,94,088	12,92,804	58,86,892
--	--	--	--	----------------	-----------	-----------	-----------

AND CONTROL OF

DISEASES

102-SUBSIDIARY	26,46,930	5,18,786	31,65,716
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HEALTH CENTRES

103-PRIMARY	50,99,403	10,93,882	61,93,285
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HEALTH CENTRES

104-COMMUNITY	4,96,420	99,284	5,95,704
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HEALTH CENTRES

110-HOSPITAL	47,43,116	11,14,662	58,57,778
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AND

DISPENSARIES

110-HOSPITALS	37,28,724	9,00,140	46,28,864
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AND

DISPENSARIES

*****	-----	-----	-----
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TOTAL(MH)	2,29,53,840	53,87,344	2,83,41,184
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2211	101-RURAL	31,40,216	4,69,318	36,09,534
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FAMILY WELFARE

SERVICES

789-SPECIAL	14,66,840	2,59,727	17,26,567
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	46,07,056	7,29,045	53,36,101

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			2,75,60,896	61,16,389	3,36,77,285
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2210	001-DIRECTION	7,83,086	1,48,154	9,31,240

FINMIN0922.TXT			
FAMILY	WELFARE, PUNJAB	P.H.C.,MALOUDH	AND
WELFARE			ADMINISTRATION
		101-PREVENTION	84,08,11618,90,2471,02,98,363
		AND CONTROL OF	
		DISEASES	
		102-SUBSIDIARY	6,77,8401,11,3927,89,232
		HEALTH CENTRES	
		103-PRIMARY	32,10,7395,85,28737,96,026
		HEALTH CENTRES	
		104-COMMUNITY	13,65,3822,90,73316,56,115
		HEALTH CENTRES	
		110-HOSPITALS	39,49,8557,85,69647,35,551
		AND	
		DISPENSARIES	
		*****	-----
		TOTAL(MH)	2,30,02,07445,40,5542,75,42,628

TOTAL (DD0)	4,59,55,914	99,27,898	5,58,83,812
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SENIOR MEDICAL OFFICER,,FAZILKA	2210	001-DIRECTION	11,88,733	2,27,514	14,16,247
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AND

ADMINISTRATION

102-HOMEOPATHY	53,236	0	53,236
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103-PRIMARY	0	8,93,429	8,93,429
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HEALTH CENTRES

104-COMMUNITY	0	3,68,676	3,68,676
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HEALTH CENTRES

110-HOSPITAL	2,65,91,014	58,13,532	3,24,04,546
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AND

DISPENSARIES

TOTAL (MH)	2,78,32,983	73,03,151	3,51,36,134
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL (DDO)			2,78,32,983	73,03,151	3,51,36,134
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,, I/C	2210	101-PREVENTION	3,19,880	64,096	3,83,976
FAMILY	WELFARE, PUNJAB	CIVIL HOSPITAL		AND CONTROL OF			
WELFARE				DISEASES			
				102-SUBSIDIARY	4,00,000	0	4,00,000
				HEALTH CENTRES			
				110-HOSPITAL	6,44,25,509	1,21,01,466	7,65,26,975
				AND			
				DISPENSARIES			
			*****		-----	-----	-----
			TOTAL (MH)		9,29,78,372	1,94,68,713	11,24,47,085

2211	200-OTHER	42,22,643	6,78,131	49,00,774
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SERVICES AND
SUPPLIES

*****	-----	-----	-----
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TOTAL(MH)		42,22,643	6,78,131	49,00,774
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2235	104-DEPOSIT	0	10,000	10,000
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LINKED
INSURANCE
SCHEME-GOVERNME
NT PROVIDENT
FUND

	200-OTHER	2,00,000	0	2,00,000
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)		2,00,000	10,000	2,10,000
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11, 75, 57, 859

4,50,000

99,13,012

DISPENSARIES

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Page 955

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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1,03,63,012

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WELFARE

FINMIN0922.TXT

TOTAL (DD0)	84,18,529	19,44,483	1,03,63,012
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SENIOR MEDICAL OFFICER,C.HEALTH	2210	101-PREVENTION	64,604	0	64,604
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CENTRE		AND CONTROL OF			
		DISEASES			

		104-COMMUNITY	17,03,342	31,37,359	48,40,701
		HEALTH CENTRES			

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TOTAL (MH)			1,01,86,475	50,81,842	1,52,68,317
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2211		101-RURAL	2,64,528	0	2,64,528
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		FAMILY WELFARE			
		SERVICES			

		789-SPECIAL	6,45,568	1,61,392	8,06,960
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****			-----		
TOTAL(MH)			9,10,096	1,61,392	10,71,488
*****			-----		
TOTAL(DDO)			1,10,96,571	52,43,234	1,63,39,805
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL	2210	001-DIRECTION	2,33,51,808	39,02,185	2,72,53,993
		AND			
		ADMINISTRATION			
		101-PREVENTION	40,26,808	7,64,293	47,91,101
		AND CONTROL OF			
		DISEASES			
		102-PREVENTION	2,31,075	0	2,31,075
		OF FOOD			
		ADULTERATION			
		102-SUBSIDIARY	15,52,566	3,07,414	18,59,980
		HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	103-PRIMARY	89,38,144	16,16,014	1,05,54,158
FAMILY	WELFARE, PUNJAB	HOSPITAL		HEALTH CENTRES			
WELFARE							
				104-COMMUNITY	50,07,225	6,84,581	56,91,806
				HEALTH CENTRES			
				104-DRUG	49,104	12,276	61,380
				CONTROL			
				110-HOSPITAL	15,61,05,413	3,42,02,533	19,03,07,946
				AND			
				DISPENSARIES			
				110-HOSPITALS	36,38,440	9,02,048	45,40,488
				AND			
				DISPENSARIES			

*****			-----		
TOTAL(MH)			20,29,00,583	4,23,91,344	24,52,91,927
2211	200-OTHER		38,00,858	7,71,809	45,72,667
SERVICES AND					
SUPPLIES					
*****			-----		
TOTAL(MH)			38,00,858	7,71,809	45,72,667
*****			-----		
TOTAL(DD0)			20,67,01,441	4,31,63,153	24,98,64,594
SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	25,79,178	3,13,020	28,92,198
HOSPITAL KHARAR		AND			
ADMINISTRATION					
		104-COMMUNITY	89,30,135	17,00,284	1,06,30,419
HEALTH CENTRES					

110-HOSPITAL	1,56,34,364	53,20,660	2,09,55,024
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AND

DISPENSARIES

110-HOSPITALS	90,50,204	16,19,220	1,06,69,424
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	3,61,93,881	89,53,184	4,51,47,065

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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HEALTH AND	DIRECTOR, HEALTH & FAMILY TOTAL(DDO)	3,61,93,881	89,53,184	4,51,47,065
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FAMILY	WELFARE, PUNJAB
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WELFARE

SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	5,11,538	0	5,11,538
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HOSPITAL MALOUT

AND

ADMINISTRATION

104-COMMUNITY

15,81,976

9,13,676

24,95,652

HEALTH CENTRES

110-HOSPITAL

1,02,60,622

25,43,600

1,28,04,222

AND

DISPENSARIES

TOTAL(MH)

4,85,48,017

1,24,10,460

6,09,58,477

TOTAL(DD0)

4,85,48,017

1,24,10,460

6,09,58,477

SENIOR MEDICAL OFFICER,CIVIL

2210

103-PRIMARY

4,50,000

0

4,50,000

HOSPITAL MANDI GOBINDGARH

HEALTH CENTRES

FINMIN0922.TXT					
		104-COMMUNITY	8,39,850	1,67,970	10,07,820
		HEALTH CENTRES			
		110-HOSPITAL	1,76,28,043	34,21,483	2,10,49,526
		AND			
		DISPENSARIES			
*****			-----	-----	-----
		TOTAL(MH)	1,89,17,893	35,89,453	2,25,07,346
*****			-----	-----	-----
		TOTAL(DD0)	1,89,17,893	35,89,453	2,25,07,346
SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	32,67,076	6,00,324	38,67,400
HOSPITAL, DASUYAN		AND			
		ADMINISTRATION			
		103-PRIMARY	0	11,750	11,750
		HEALTH CENTRES			
GOVERNMENT OF PUNJAB				Page	958
DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022					
Page 2366					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	104-COMMUNITY	16,87,097	5,87,117	22,74,214
FAMILY	WELFARE, PUNJAB	HOSPITAL, DASUYAN		HEALTH CENTRES			
WELFARE							
				110-HOSPITAL	3,31,63,557	86,22,466	4,17,86,023
				AND			
				DISPENSARIES			
*****					-----		
			TOTAL(MH)		3,81,17,730	98,21,657	4,79,39,387
*****					-----		
			TOTAL(DDO)		3,81,17,730	98,21,657	4,79,39,387
		SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	17,00,437	3,34,852	20,35,289
		HOSPITAL, ANANDPUR SAHIB		AND			

FINMIN0922.TXT					
ADMINISTRATION					
103-PRIMARY		5,85,783	0	5,85,783	
HEALTH CENTRES					
104-COMMUNITY		2,40,300	0	2,40,300	
HEALTH CENTRES					
110-HOSPITAL		2,04,33,863	18,34,741	2,22,68,604	
AND					
DISPENSARIES					
*****		-----			
TOTAL(MH)		2,29,60,383	21,69,593	2,51,29,976	
*****		-----			
TOTAL(DDO)		2,29,60,383	21,69,593	2,51,29,976	
SENIOR MEDICAL OFFICER,CIVIL	2235	200-OTHER	1,46,845	35,148	1,81,993
HOSPITAL, BANGA		PROGRAMMES			
*****		-----			

TOTAL(MH)	1,46,845	35,148	1,81,993
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*****	-----	-----	-----
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TOTAL(DDO)	1,46,845	35,148	1,81,993
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SENIOR MEDICAL OFFICER,CIVIL	2235	200-OTHER	29,999	0	29,999
HOSPITAL, BARNALA		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(MH)	29,999	0	29,999
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TOTAL(DDO)	29,999	0	29,999
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	103-PRIMARY	1,00,000	2,53,000	3,53,000
FAMILY	WELFARE, PUNJAB	HOSPITAL, BASSI PATHANA		HEALTH CENTRES			
WELFARE							

110-HOSPITAL	78,68,394	12,85,495	91,53,889
AND			
DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	79,68,394	15,38,495	95,06,889

*****	-----	-----	-----
TOTAL(DD0)	79,68,394	15,38,495	95,06,889

SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	22,57,059	3,71,516	26,28,575
HOSPITAL, BATALA		AND			
		ADMINISTRATION			
		102-SUBSIDIARY	2,00,000	0	2,00,000
		HEALTH CENTRES			

	103-PRIMARY	10,00,000	0	10,00,000
	HEALTH CENTRES			
	110-HOSPITAL	3,78,28,362	77,42,761	4,55,71,123
	AND			
	DISPENSARIES			

	TOTAL(MH)	4,12,85,421	81,14,277	4,93,99,698
2211	102-URBAN	8,23,650	1,53,176	9,76,826
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	5,09,280	92,890	6,02,170
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

FINMIN0922.TXT
OF FOOD

ADULTERATION

103-PRIMARY	4,08,640	14,950	4,23,590
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HEALTH CENTRES

104-COMMUNITY	3,46,286	65,826	4,12,112
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HEALTH CENTRES

104-DRUG	4,40,504	80,259	5,20,763
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CONTROL

110-HOSPITAL	1,45,46,183	25,54,770	1,71,00,953
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AND

DISPENSARIES

110-HOSPITALS	0	1,120	1,120
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AND

DISPENSARIES

***** -----

TOTAL(MH)	3,44,33,169	64,11,378	4,08,44,547
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*****				FINMIN0922.TXT	-----		
TOTAL(DDO)					7,57,18,590	1,45,25,655	9,02,44,245

SENIOR MEDICAL OFFICER,CIVIL	2210	103-PRIMARY	1,44,860	0	1,44,860
HOSPITAL, FAZILKA		HEALTH CENTRES			
		104-COMMUNITY	1,67,824	0	1,67,824

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				HEALTH CENTRES			
				*****	-----		
TOTAL(MH)					3,12,684	0	3,12,684

*****				-----			
TOTAL(DDO)					3,12,684	0	3,12,684

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	110-HOSPITAL	1,70,98,582	29,02,666	2,00,01,248
FAMILY	WELFARE, PUNJAB	HOSPITAL, GIDDERBAHA		AND			
WELFARE				DISPENSARIES			

*****	-----			
TOTAL(MH)		1,70,98,582	29,02,666	2,00,01,248

*****	-----			
TOTAL(DDO)		1,70,98,582	29,02,666	2,00,01,248

SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	37,95,257	6,62,602	44,57,859
HOSPITAL, JAGRAON		AND			
		ADMINISTRATION			
		101-PREVENTION	37,48,269	11,13,160	48,61,429
		AND CONTROL OF			
		DISEASES			
		104-COMMUNITY	34,77,526	7,01,112	41,78,638
		HEALTH CENTRES			

FINMIN0922.TXT			
104-DRUG	3,95,090	0	3,95,090
CONTROL			
110-HOSPITAL	2,09,97,581	51,06,128	2,61,03,709
AND			
DISPENSARIES			
***** -----			
TOTAL(MH)	3,24,13,723	75,83,002	3,99,96,725

*****		-----	-----	-----
TOTAL(DDO)		3,24,13,723	75,83,002	3,99,96,725

SENIOR MEDICAL OFFICER,CIVIL	2210	104-COMMUNITY	24,09,494	9,39,868	33,49,362
HOSPITAL, JALALABAD (W)		HEALTH CENTRES			
		110-HOSPITAL	69,27,184	12,16,448	81,43,632

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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AND

DISPENSARIES

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TOTAL(MH)	93,36,678	21,56,316	1,14,92,994
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TOTAL(DDO)	93,36,678	21,56,316	1,14,92,994
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2211	101-RURAL	74,84,032	16,79,002	91,63,034
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FAMILY	WELFARE, PUNJAB	HOSPITAL, KIRATPUR SAHIB		FAMILY WELFARE
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WELFARE				SERVICES
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789-SPECIAL	12,58,594	2,19,764	14,78,358
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	87,42,626	18,98,766	1,06,41,392
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TOTAL(DD0)			87,42,626	18,98,766	1,06,41,392
SENIOR MEDICAL OFFICER,CIVIL	2210	110-HOSPITAL	2,28,85,361	47,15,443	2,76,00,804
HOSPITAL, KOTKAPURA		AND			
		DISPENSARIES			
		110-HOSPITALS	0	10,000	10,000
		AND			
		DISPENSARIES			
*****			-----		
TOTAL(MH)			2,28,85,361	47,25,443	2,76,10,804
2211		102-URBAN	10,47,510	2,09,502	12,57,012
		FAMILY WELFARE			
		SERVICES			
*****			-----		
TOTAL(MH)			10,47,510	2,09,502	12,57,012

TOTAL (DD0)	2,39,32,871	49,34,945	2,88,67,816
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	7,41,968	1,26,420	8,68,388
FAMILY	WELFARE, PUNJAB	HOSPITAL, MALERKOTLA		AND			
WELFARE				ADMINISTRATION			
				101-PREVENTION	13,53,543	2,78,919	16,32,462
				AND CONTROL OF			
				DISEASES			
				110-HOSPITAL	2,23,96,609	36,53,374	2,60,49,983
				AND			

FINMIN0922.TXT
DISPENSARIES

*****		-----		
TOTAL(MH)		2,44,92,120	40,58,713	2,85,50,833
2211	102-URBAN	2,96,540	50,628	3,47,168
FAMILY WELFARE				
SERVICES				
*****		-----		
TOTAL(MH)		2,96,540	50,628	3,47,168
2235	200-OTHER	1,46,663	19,863	1,66,526
PROGRAMMES				
*****		-----		
TOTAL(MH)		1,46,663	19,863	1,66,526
*****		-----		
TOTAL(DDO)		2,49,35,323	41,29,204	2,90,64,527

SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	12,17,246	2,55,648	14,72,894
HOSPITAL, MUKATSAR		AND			
		ADMINISTRATION			
		110-HOSPITAL	3,63,32,714	63,82,752	4,27,15,466
		AND			
		DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	3,75,49,960	66,38,400	4,41,88,360

*****	-----	-----	-----
TOTAL(DDO)	3,75,49,960	66,38,400	4,41,88,360

SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	17,13,361	4,27,024	21,40,385
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0922.TXT							

HOSPITAL, NABHA				AND			
				ADMINISTRATION			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	004-HEALTH	2,62,080	52,416	3,14,496
FAMILY	WELFARE, PUNJAB	HOSPITAL, NABHA	STATISTICS AND				
WELFARE			EVALUATION				
			110-HOSPITAL	3,58,55,212	97,54,118	4,56,09,330	
				AND			
				DISPENSARIES			
*****				-----			
			TOTAL (MH)	3,78,30,653	1,02,33,558	4,80,64,211	
			2235	104-DEPOSIT	0	10,000	10,000
				LINKED			
				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	4,53,006	0	4,53,006

PROGRAMMES

*****		-----	-----	-----
TOTAL (MH)		4,53,006	10,000	4,63,006

*****		-----	-----	-----
TOTAL (DD0)		3,82,83,659	1,02,43,558	4,85,27,217

SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	27,88,658	7,19,645	35,08,303
HOSPITAL, NAKODAR		AND			
		ADMINISTRATION			
		104-COMMUNITY	22,35,304	27,60,121	49,95,425
		HEALTH CENTRES			
		110-HOSPITAL	1,91,65,233	0	1,91,65,233
		AND			
		DISPENSARIES			

*****		-----	-----	-----
TOTAL (MH)		2,41,89,195	34,79,766	2,76,68,961

TOTAL (DDO)	2,41,89,195	34,79,766	2,76,68,961
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	4,55,560	3,89,286	8,44,846
FAMILY	WELFARE, PUNJAB	HOSPITAL, PATHANKOT		AND			
WELFARE				ADMINISTRATION			
				101-PREVENTION	0	5,99,850	5,99,850
				AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	0	6,65,296	6,65,296
				HEALTH CENTRES			
				103-PRIMARY	10,00,000	1,98,534	11,98,534

HEALTH CENTRES

104-COMMUNITY	23,29,638	4,67,832	27,97,470
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HEALTH CENTRES

110-HOSPITAL	4,83,72,001	91,76,765	5,75,48,766
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AND

DISPENSARIES

110-HOSPITALS	0	4,10,564	4,10,564
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AND

DISPENSARIES

*****	-----	-----	-----
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TOTAL(MH)	5,21,57,199	1,19,08,127	6,40,65,326
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2211	102-URBAN	9,33,024	1,34,548	10,67,572
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FAMILY WELFARE

SERVICES

789-SPECIAL	1,78,466	0	1,78,466
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL (MH)	11,11,490	1,34,548	12,46,038

*****	-----	-----	-----
TOTAL (DDO)	5,32,68,689	1,20,42,675	6,53,11,364

SENIOR MEDICAL OFFICER, CIVIL	2210	001-DIRECTION	32,244	0	32,244
HOSPITAL, PHAGWARA		AND			
		ADMINISTRATION			
		110-HOSPITAL	3,10,22,511	68,57,962	3,78,80,473
		AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0922.TXT
DISPENSARIES

***** -----

TOTAL(MH) 3,10,54,755 68,57,962 3,79,12,717

***** -----

TOTAL(DD0) 3,10,54,755 68,57,962 3,79,12,717

HEALTH AND	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,CIVIL	2235	200-OTHER	19,336	0	19,336
FAMILY	WELFARE, PUNJAB		HOSPITAL, RAJPURA			
WELFARE			PROGRAMMES			

***** -----

TOTAL(MH) 19,336 0 19,336

***** -----

TOTAL(DD0) 19,336 0 19,336

SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	25,87,898	5,55,328	31,43,226
HOSPITAL, SAMANA		AND			

FINMIN0922.TXT
ADMINISTRATION

004-HEALTH	3,86,193	64,160	4,50,353
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STATISTICS AND
EVALUATION

110-HOSPITAL	2,40,40,883	47,55,889	2,87,96,772
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AND
DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	2,70,14,974	53,75,377	3,23,90,351

2235	200-OTHER	6,166	0	6,166
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	6,166	0	6,166

*****	-----	-----	-----
TOTAL(DDO)	2,70,21,140	53,75,377	3,23,96,517

SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	16,73,010	4,77,028	21,50,038
HOSPITAL, SAMRALA		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	104-COMMUNITY	1,82,388	0	1,82,388
FAMILY	WELFARE, PUNJAB	HOSPITAL, SAMRALA		HEALTH CENTRES			
WELFARE							
				110-HOSPITAL	2,34,71,703	59,76,807	2,94,48,510
				AND			
				DISPENSARIES			
			*****		-----	-----	-----
			TOTAL(MH)		2,53,27,101	64,53,835	3,17,80,936

TOTAL(DD0)			2,53,27,101	64,53,835	3,17,80,936
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SENIOR MEDICAL OFFICER,CIVIL	2210	104-COMMUNITY	32,12,820	15,40,299	47,53,119
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HOSPITAL, SHANKER		HEALTH CENTRES			
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		110-HOSPITALS	73,18,984	19,64,679	92,83,663
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AND

DISPENSARIES

TOTAL(MH)			1,05,31,804	35,04,978	1,40,36,782
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TOTAL(DD0)			1,05,31,804	35,04,978	1,40,36,782
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SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	18,27,993	4,90,747	23,18,740
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HOSPITAL, SULTANPUR LODHI		AND			
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ADMINISTRATION

		110-HOSPITAL	1,83,84,566	28,91,485	2,12,76,051
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	2,02,12,559	33,82,232	2,35,94,791

*****	-----	-----	-----
TOTAL(DDO)	2,02,12,559	33,82,232	2,35,94,791

SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	18,36,334	10,95,319	29,31,653
HOSPITAL, SUNAM		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	104-DRUG	4,30,470	88,578	5,19,048
FAMILY	WELFARE, PUNJAB	HOSPITAL, SUNAM		CONTROL			

WELFARE

110-HOSPITAL	2,48,22,656	45,03,331	2,93,25,987
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL (MH)	2,70,89,460	56,87,228	3,27,76,688

2235	200-OTHER	2,33,000	47,300	2,80,300
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PROGRAMMES

*****	-----	-----	-----
TOTAL (MH)	2,33,000	47,300	2,80,300

*****	-----	-----	-----
TOTAL (DD0)	2,73,22,460	57,34,528	3,30,56,988

SENIOR MEDICAL OFFICER,CIVIL	2211	200-OTHER	21,28,360	3,71,884	25,00,244
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HOSPITAL, TARN TARAN	SERVICES AND
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SUPPLIES

*****			-----		
TOTAL(MH)			21,28,360	3,71,884	25,00,244

*****			-----		
TOTAL(DDO)			21,28,360	3,71,884	25,00,244

SENIOR MEDICAL OFFICER,CIVIL	2210	110-HOSPITAL	2,18,47,356	43,97,003	2,62,44,359
HOSPITAL, ZIRA		AND			
		DISPENSARIES			

*****			-----		
TOTAL(MH)			2,18,47,356	43,97,003	2,62,44,359

*****			-----		
TOTAL(DDO)			2,18,47,356	43,97,003	2,62,44,359

SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	10,69,769	1,41,690	12,11,459
HOSPITAL, KHANNA		AND			
		ADMINISTRATION			

104-DRUG

4,45,691

79,018

5,24,709

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				CONTROL			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, CIVIL HOSPITAL, KHANNA	2210	110-HOSPITAL AND DISPENSARIES	5,39,39,051	1,01,75,477	6,41,14,528

TOTAL (MH)					5,54,54,511	1,03,96,185	6,58,50,696

TOTAL (DDO)					5,54,54,511	1,03,96,185	6,58,50,696

SENIOR MEDICAL OFFICER,CIVIL	2210	FINMIN0922.TXT 110-HOSPITAL	2,20,51,115	71,19,855	2,91,70,970
HOSPITALPATTI		AND			
		DISPENSARIES			

*****	-----			
TOTAL(MH)		2,20,51,115	71,19,855	2,91,70,970

*****	-----			
TOTAL(DD0)		2,20,51,115	71,19,855	2,91,70,970

SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	1,55,15,196	25,75,001	1,80,90,197
SURGEON MOGA		AND			
		ADMINISTRATION			

003-TRAINING	1,92,399	49,496	2,41,895
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101-PREVENTION	14,74,390	2,90,842	17,65,232
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AND CONTROL OF
DISEASES

102-PREVENTION	8,34,027	1,69,368	10,03,395
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OF FOOD

ADULTERATION

103-PRIMARY	9,650	7,790	17,440
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HEALTH CENTRES

104-DRUG	8,43,695	1,60,382	10,04,077
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CONTROL

110-HOSPITALS	9,905	7,700	17,605
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	1,88,79,262	32,60,579	2,21,39,841

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****	-----	-----	-----
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FAMILY	WELFARE, PUNJAB
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WELFARE

FINMIN0922.TXT

TOTAL (DD0)			1,88,79,262	32,60,579	2,21,39,841
SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	1,06,96,069	17,68,313	1,24,64,382
SURGEON, GURDASPUR		AND			
		ADMINISTRATION			
		003-TRAINING	10,31,570	1,68,732	12,00,302
		004-HEALTH	17,62,200	3,52,680	21,14,880
		STATISTICS AND			
		EVALUATION			
		101-PREVENTION	1,87,80,273	37,20,783	2,25,01,056
		AND CONTROL OF			
		DISEASES			
		102-PREVENTION	11,77,990	0	11,77,990
		OF FOOD			
		ADULTERATION			
		103-PRIMARY	2,25,083	16,302	2,41,385
		HEALTH CENTRES			

104-DRUG	8,68,320	1,10,200	9,78,520
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CONTROL

107-PUBLIC	9,36,849	1,84,309	11,21,158
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HEALTH

LABORATORIES

110-HOSPITAL	6,97,60,906	1,30,41,645	8,28,02,551
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AND

DISPENSARIES

110-HOSPITALS	1,10,000	1,520	1,11,520
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AND

DISPENSARIES

*****	-----	-----	-----
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TOTAL (MH)	12,42,28,522	2,26,25,063	14,68,53,585
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*****	-----	-----	-----
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TOTAL (DDO)	12,42,28,522	2,26,25,063	14,68,53,585
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SENIOR MEDICAL OFFICER,COMMUNITY 2211	101-RURAL	1,00,67,171	20,05,402	1,20,72,573
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HEALTH CENTRE, GHAROTA	FAMILY WELFARE SERVICES
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789-SPECIAL	51,63,860	11,23,455	62,87,315
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COMPONENT PLAN FOR SCHEDULED CASTES

*****	-----			
TOTAL(MH)		1,52,31,031	31,28,857	1,83,59,888

*****	-----			
TOTAL(DD0)		1,52,31,031	31,28,857	1,83,59,888

SENIOR MEDICAL OFFICER,COMMUNITY 2211	101-RURAL	24,19,168	7,24,923	31,44,091
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HEALTH CENTRE, NAROT JAIMAL SINGH	FAMILY WELFARE SERVICES
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789-SPECIAL	3,40,927	1,28,030	4,68,957
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COMPONENT PLAN FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	27,60,095	8,52,953	36,13,048

*****	-----	-----	-----
TOTAL(DDO)	27,60,095	8,52,953	36,13,048

SENIOR MEDICAL OFFICER,COMMUNITY 2210	001-DIRECTION	11,12,412	1,96,804	13,09,216
HEALTH CENTRE, TARSIKA	AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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ADMINISTRATION

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,COMMUNITY 2210		101-PREVENTION	66,73,264	13,38,860	80,12,124
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, TARSIKA		AND CONTROL OF			

WELFARE

FINMIN0922.TXT
DISEASES

102-SUBSIDIARY 31,48,476 6,21,364 37,69,840

HEALTH CENTRES

103-PRIMARY 82,59,622 12,23,020 94,82,642

HEALTH CENTRES

104-COMMUNITY 16,02,156 3,14,820 19,16,976

HEALTH CENTRES

110-HOSPITAL 3,29,820 65,964 3,95,784

AND

DISPENSARIES

110-HOSPITALS 70,13,148 12,45,541 82,58,689

AND

DISPENSARIES

***** -----

TOTAL(MH) 2,81,38,898 50,06,373 3,31,45,271

2211 101-RURAL 55,04,528 9,41,579 64,46,107

FINMIN0922.TXT		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	13,23,915	2,58,418	15,82,333
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	68,28,443	11,99,997	80,28,440

		TOTAL(DDO)	3,49,67,341	62,06,370	4,11,73,711
SENIOR MEDICAL OFFICER,E.S.I	2210	102-EMPLOYEES	49,04,214	13,97,336	63,01,550
DISPENSARY MOGA		STATE INSURANCE			
		SCHEME			

		TOTAL(MH)	49,04,214	13,97,336	63,01,550

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DD0)			49,04,214	13,97,336	63,01,550
FAMILY	WELFARE, PUNJAB						
WELFARE							
		SENIOR MEDICAL OFFICER,E.S.I.	2235	200-OTHER	500	0	500
		DISPENSARY		PROGRAMMES			
*****					-----	-----	-----
		TOTAL(MH)			49,04,714	13,97,336	63,02,050
*****					-----	-----	-----
		TOTAL(DD0)			49,04,714	13,97,336	63,02,050

SENIOR MEDICAL OFFICER,E.S.I.	2235	200-OTHER	3,326	0	3,326
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DISPENSARY NO. 2, BARNALA		PROGRAMMES			
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TOTAL(MH)	3,326	0	3,326
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TOTAL(DD0)	3,326	0	3,326
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SENIOR MEDICAL OFFICER,E.S.I.	2210	102-EMPLOYEES	24,14,454	14,08,544	38,22,998
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DISPENSARY, AHMEDGARH		STATE INSURANCE			
		SCHEME			

*****	-----	-----	-----
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TOTAL(MH)	24,14,454	14,08,544	38,22,998
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TOTAL(DD0)	24,14,454	14,08,544	38,22,998
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SENIOR MEDICAL OFFICER,E.S.I.	2210	102-EMPLOYEES	36,65,997	33,25,113	69,91,110
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DISPENSARY, SANGRUR		STATE INSURANCE			
		SCHEME			

*****	-----	-----	-----
TOTAL(MH)	36,65,997	33,25,113	69,91,110

*****	-----	-----	-----
TOTAL(DDO)	36,65,997	33,25,113	69,91,110

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,E.S.I.	2235	200-OTHER	0	99,744	99,744
FAMILY	WELFARE, PUNJAB	DISPENSARY,MOONAK		PROGRAMMES			
WELFARE							

TOTAL(MH)	36,65,997	34,24,857	70,90,854
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TOTAL(DDO)	36,65,997	34,24,857	70,90,854
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SENIOR MEDICAL OFFICER,E.S.I.	2210	102-EMPLOYEES	53,16,563	14,27,079	67,43,642
DISPENSARY-2		STATE INSURANCE			
		SCHEME			

*****	-----	-----	-----
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TOTAL(MH)	53,16,563	14,27,079	67,43,642
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TOTAL(DDO)	53,16,563	14,27,079	67,43,642
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SENIOR MEDICAL OFFICER,E.S.I.,	2210	102-EMPLOYEES	20,89,978	3,99,672	24,89,650
AKBARPUR		STATE INSURANCE			
		SCHEME			

*****	-----	-----	-----
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FINMIN0922.TXT					
TOTAL(MH)			20,89,978	3,99,672	24,89,650
2235	200-OTHER		64,300	0	64,300
PROGRAMMES					
*****			-----	-----	-----
TOTAL(MH)			64,300	0	64,300
*****			-----	-----	-----
TOTAL(DDO)			21,54,278	3,99,672	25,53,950
SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	53,40,312	7,18,048	60,58,360
DISPENSARY NO. 5, LUDHIANA		STATE INSURANCE			
		SCHEME			
*****			-----	-----	-----
TOTAL(MH)			53,40,312	7,18,048	60,58,360

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TOTAL(DDO) 38,47,672 4,38,497 42,86,169

SENIOR MEDICAL OFFICER,ESI 2210 102-EMPLOYEES 13,16,909 5,24,034 18,40,943

DISPENSARY NO. 11, LUDHIANA STATE INSURANCE
SCHEME

***** -----

TOTAL(MH) 13,16,909 5,24,034 18,40,943

***** -----

TOTAL(DDO) 13,16,909 5,24,034 18,40,943

SENIOR MEDICAL OFFICER,ESI 2210 102-EMPLOYEES 29,14,660 5,85,850 35,00,510

DISPENSARY NO. 12, LUDHIANA STATE INSURANCE
SCHEME

***** -----

TOTAL(MH) 29,14,660 5,85,850 35,00,510

TOTAL(DDO)	29,14,660	5,85,850	35,00,510
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SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	95,62,920	26,10,778	1,21,73,698
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DISPENSARY NO. 3, LUDHIANA	STATE INSURANCE
	SCHEME

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(MH)	95,62,920	26,10,778	1,21,73,698
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FAMILY	WELFARE, PUNJAB
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WELFARE

***** -----

TOTAL(DD0)			95,62,920	26,10,778	1,21,73,698
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SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	89,88,687	34,64,869	1,24,53,556
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DISPENSARY NO. 4, LUDHIANA		STATE INSURANCE			
		SCHEME			

***** -----

TOTAL(MH)			1,85,51,607	60,75,647	2,46,27,254
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***** -----

TOTAL(DD0)			1,85,51,607	60,75,647	2,46,27,254
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SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	28,66,399	4,38,413	33,04,812
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DISPENSARY NO. 6, LUDHIANA		STATE INSURANCE			
		SCHEME			

***** -----

TOTAL(MH)			28,66,399	4,38,413	33,04,812
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TOTAL(DDO)	28,66,399	4,38,413	33,04,812
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SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	91,69,064	17,25,577	1,08,94,641
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DISPENSARY NO. 7, LUDHIANA	STATE INSURANCE
	SCHEME

TOTAL(MH)	91,69,064	17,25,577	1,08,94,641
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2235	200-OTHER	1,07,485	0	1,07,485
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PROGRAMMES

TOTAL(MH)	1,07,485	0	1,07,485
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TOTAL(DDO)	92,76,549	17,25,577	1,10,02,126
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	53,88,895	16,31,770	70,20,665
FAMILY	WELFARE, PUNJAB	DISPENSARY NO. 8, LUDHIANA		STATE INSURANCE			
WELFARE				SCHEME			
*****					-----		
TOTAL(MH)					53,88,895	16,31,770	70,20,665
*****					-----		
TOTAL (DDO)					53,88,895	16,31,770	70,20,665
		SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	1,20,85,310	76,87,235	1,97,72,545
		DISPENSARY - 1, LUDHIANA		STATE INSURANCE			
				SCHEME			
*****					-----		
TOTAL(MH)					1,20,85,310	76,87,235	1,97,72,545

*****			-----		
TOTAL(DDO)			1,20,85,310	76,87,235	1,97,72,545

SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	14,58,344	1,75,466	16,33,810
DISPENSARY NO. 1, MALOUT		STATE INSURANCE			
		SCHEME			

*****			-----		
TOTAL(MH)			14,58,344	1,75,466	16,33,810

*****			-----		
TOTAL(DDO)			14,58,344	1,75,466	16,33,810

SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	1,29,90,442	16,30,414	1,46,20,856
DISPENSARY NO. 2, LUDHIANA		STATE INSURANCE			
		SCHEME			

*****			-----		
TOTAL(MH)			1,29,90,442	16,30,414	1,46,20,856

TOTAL (DDO)	1,29,90,442	16,30,414	1,46,20,856
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SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	96,80,841	22,31,110	1,19,11,951
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DISPENSARY, CHHEHARTA	STATE INSURANCE
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHEME

TOTAL (MH)	96,80,841	22,31,110	1,19,11,951
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TOTAL (DDO)	96,80,841	22,31,110	1,19,11,951
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,ESI	2235	102-CHILD	62,956	0	62,956
FAMILY	WELFARE, PUNJAB	HOSPITAL, HOSHIARPUR		WELFARE			
WELFARE							

200-OTHER	0	30,147	30,147
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	62,956	30,147	93,103

*****	-----	-----	-----
TOTAL(DDO)	62,956	30,147	93,103

SENIOR MEDICAL OFFICER,I/C	2235	200-OTHER	60,276	6,140	66,416
A.P.JAIN, CIVIL HOSPITAL, RAJPURA		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	60,276	6,140	66,416

*****		FINMIN0922.TXT				-----			
TOTAL(DDO)				60,276	6,140	66,416			
SENIOR MEDICAL OFFICER,I/C		2210	001-DIRECTION	4,66,520	1,01,864	5,68,384			
CHC,TIBA, KAPURTHALA			AND						
			ADMINISTRATION						
			101-PREVENTION	20,72,549	3,99,771	24,72,320			
			AND CONTROL OF						
			DISEASES						
			102-SUBSIDIARY	36,01,254	7,20,366	43,21,620			
			HEALTH CENTRES						
			103-PRIMARY	51,78,302	15,00,616	66,78,918			
			HEALTH CENTRES						
			104-COMMUNITY	29,08,710	7,21,320	36,30,030			
			HEALTH CENTRES						

FINMIN0922.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	2210	110-HOSPITALS	33,76,952	8,60,640	42,37,592
FAMILY	WELFARE, PUNJAB	CHC,TIBA, KAPURTHALA		AND			
WELFARE				DISPENSARIES			
*****					-----		
TOTAL(MH)					1,76,04,287	43,04,577	2,19,08,864
*****					-----		
TOTAL(DDO)					1,76,04,287	43,04,577	2,19,08,864
		SENIOR MEDICAL OFFICER,I/C	2210	102-SUBSIDIARY	1,00,000	0	1,00,000
		CHILDERN & GENERAL		HEALTH CENTRES			
		HOSPITAL,BHATINDA					
				110-HOSPITAL	2,55,03,335	56,70,360	3,11,73,695
				AND			
				DISPENSARIES			

FINMIN0922.TXT				
110-HOSPITALS		5,00,000	0	5,00,000
AND				
DISPENSARIES				
*****		-----	-----	-----
TOTAL(MH)		2,61,03,335	56,70,360	3,17,73,695
*****		-----	-----	-----
TOTAL(DD0)		2,61,03,335	56,70,360	3,17,73,695
SENIOR MEDICAL OFFICER,I/C CIVIL 2210	104-COMMUNITY	18,00,600	3,96,904	21,97,504
HOSPITAL, JAITU	HEALTH CENTRES			
110-HOSPITAL		70,21,307	15,45,695	85,67,002
AND				
DISPENSARIES				
*****		-----	-----	-----
TOTAL(MH)		88,21,907	19,42,599	1,07,64,506
*****		-----	-----	-----

TOTAL (DD0)	88,21,907	19,42,599	1,07,64,506
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SENIOR MEDICAL OFFICER, I/C CIVIL 2211	102-URBAN	0	88,200	88,200
HOSPITAL, MALOUT	FAMILY WELFARE			
	SERVICES			

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY		TOTAL (MH)		0	88,200	88,200
FAMILY	WELFARE, PUNJAB						
WELFARE							

*****	-----	-----	-----
TOTAL (DD0)	0	88,200	88,200

SENIOR MEDICAL OFFICER,I/C CIVIL 2071	101-SUPERANNUAT	4,69,250	1,18,504	5,87,754
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HOSPITAL, MANSA

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE

9,64,080

9,83,467

19,47,547

ENCASHMENT

BENEFITS

TOTAL(MH)

14,33,330

11,90,171

26,23,501

2210

001-DIRECTION

25,21,003

5,74,028

30,95,031

AND

ADMINISTRATION

110-HOSPITAL

3,69,46,646

95,06,908

4,64,53,554

AND

DISPENSARIES

TOTAL(MH)

3,94,67,649

1,00,80,936

4,95,48,585

TOTAL (DD0)	4,09,00,979	1,12,71,107	5,21,72,086
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SENIOR MEDICAL OFFICER, I/C CIVIL 2211	102-URBAN	1,15,176	23,299	1,38,475
HOSPITAL, GIDDERBAHA	FAMILY WELFARE			
	SERVICES			

TOTAL (MH)	1,15,176	23,299	1,38,475
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TOTAL (DD0)	1,15,176	23,299	1,38,475
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FINMIN0922.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C CIVIL	2210	110-HOSPITAL	5,61,64,973	1,00,32,213	6,61,97,186
FAMILY	WELFARE, PUNJAB	HOSPITAL,KPT.		AND			
WELFARE				DISPENSARIES			
				110-HOSPITALS	79,662	0	79,662
				AND			
				DISPENSARIES			
*****					-----		
TOTAL(MH)					5,62,44,635	1,00,32,213	6,62,76,848
*****					-----		
TOTAL(DDO)					5,62,44,635	1,00,32,213	6,62,76,848
		SENIOR MEDICAL OFFICER,I/C CIVIL	2211	003-TRAINING	4,28,059	79,196	5,07,255
		HOSPITAL,MOGA					
				789-SPECIAL	19,20,286	3,17,136	22,37,422
				COMPONENT PLAN			
				FOR SCHEDULED			

*****			-----		
TOTAL(MH)			23,48,345	3,96,332	27,44,677

*****			-----		
TOTAL(DD0)			23,48,345	3,96,332	27,44,677

SENIOR MEDICAL OFFICER,I/C ESI	2210	102-EMPLOYEES	24,14,691	7,30,376	31,45,067
DISPENSARY, HAMIRA		STATE INSURANCE			
		SCHEME			

*****			-----		
TOTAL(MH)			24,14,691	7,30,376	31,45,067

*****			-----		
TOTAL(DD0)			24,14,691	7,30,376	31,45,067

SENIOR MEDICAL OFFICER,I/C	2211	101-RURAL	65,97,681	11,29,788	77,27,469
NAUSHERA PANNUA AT KAIRON		FAMILY WELFARE			

FINMIN0922.TXT
SERVICES

789-SPECIAL	2,22,267	0	2,22,267
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COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

Page 982

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	68,19,948	11,29,788	79,49,736
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TOTAL (DDO)	68,19,948	11,29,788	79,49,736
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HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER, I/C PHC	2211	101-RURAL	46,39,841	8,60,045	54,99,886
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FAMILY	WELFARE, PUNJAB	BOOTHGARH	FAMILY WELFARE
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WELFARE

FINMIN0922.TXT

SERVICES

789-SPECIAL15,30,1483,24,42818,54,576

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

TOTAL(MH)61,69,98911,84,47373,54,462

*****-----

TOTAL(DDO)61,69,98911,84,47373,54,462

SENIOR MEDICAL OFFICER,I/C PHC2211101-RURAL78,39,70714,98,43393,38,140

DERABASSI

FAMILY WELFARE

SERVICES

789-SPECIAL18,30,9122,64,24020,95,152

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)	96,70,619	17,62,673	1,14,33,292
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TOTAL(DDO)	96,70,619	17,62,673	1,14,33,292
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SENIOR MEDICAL OFFICER,I/C PHC	2211	101-RURAL	61,70,209	13,50,761	75,20,970
GHARUAN		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	44,69,411	9,23,506	53,92,917
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C PHC	TOTAL(MH)	1,06,39,620	22,74,267	1,29,13,887
FAMILY	WELFARE, PUNJAB	GHARUAN				
WELFARE						

*****				-----		
			TOTAL(DD0)	1,06,39,620	22,74,267	1,29,13,887

SENIOR MEDICAL OFFICER,I/C	2235	200-OTHER	7,58,503	84,929	8,43,432
PRIMARY HEALTH CENTER BALACHAUR		PROGRAMMES			

*****				-----		
			TOTAL(MH)	1,13,98,123	23,59,196	1,37,57,319

*****				-----		
			TOTAL(DD0)	1,13,98,123	23,59,196	1,37,57,319

SENIOR MEDICAL OFFICER,I/C	2210	001-DIRECTION	2,57,140	87,268	3,44,408
PRIMARY HEALTH CENTRE,		AND			

BAJAKHANA, JAITU

ADMINISTRATION

101-PREVENTION	62,93,123	19,67,797	82,60,920
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AND CONTROL OF
DISEASES

102-SUBSIDIARY	29,40,680	6,89,790	36,30,470
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HEALTH CENTRES

103-PRIMARY	1,34,86,977	28,87,379	1,63,74,356
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HEALTH CENTRES

104-COMMUNITY	42,05,389	7,04,795	49,10,184
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HEALTH CENTRES

110-HOSPITAL	9,68,282	2,20,792	11,89,074
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AND

DISPENSARIES

*****	-----	-----	-----
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TOTAL(MH)	2,81,51,591	65,57,821	3,47,09,412
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TOTAL(DDO)	2,81,51,591	65,57,821	3,47,09,412
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SENIOR MEDICAL OFFICER,I/C	2211	101-RURAL	1,03,35,552	22,89,660	1,26,25,212
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		PRIMARY HEALTH CENTRE,		FAMILY WELFARE			
		BAJJAKHANNA		SERVICES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	2211	789-SPECIAL	8,91,443	2,33,038	11,24,481
FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE,		COMPONENT PLAN			
WELFARE		BAJJAKHANNA		FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		1,12,26,995	25,22,698	1,37,49,693

*****		FINMIN0922.TXT				-----			
TOTAL (DDO)					1,12,26,995		25,22,698		1,37,49,693
SENIOR MEDICAL OFFICER, I/C PRIMARY HEALTH CENTRE, CHABAL	2210	101-PREVENTION			98,73,403		40,50,644		1,39,24,047
		AND CONTROL OF							
		DISEASES							
		102-SUBSIDIARY			53,57,111		23,57,980		77,15,091
		HEALTH CENTRES							
		103-PRIMARY			94,10,586		15,64,262		1,09,74,848
		HEALTH CENTRES							
		104-COMMUNITY			36,15,748		10,45,256		46,61,004
		HEALTH CENTRES							
		110-HOSPITAL			15,30,032		5,50,332		20,80,364
		AND							
		DISPENSARIES							
		110-HOSPITALS			5,08,940		4,21,578		9,30,518
		AND							
		DISPENSARIES							

*****				-----			
TOTAL(MH)				3,02,95,820	99,90,052	4,02,85,872	

*****				-----			
TOTAL(DDO)				3,02,95,820	99,90,052	4,02,85,872	

SENIOR MEDICAL OFFICER,I/C	2210	004-HEALTH	83,675	16,735	1,00,410		
PRIMARY HEALTH CENTRE, DABWALI		STATISTICS AND					
KALAN, FAZILKA		EVALUATION					
		101-PREVENTION	74,85,660	14,30,924	89,16,584		
		AND CONTROL OF					
		DISEASES					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0922.TXT							
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	2210	102-SUBSIDIARY	43,84,552	6,70,033	50,54,585
FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE, DABWALI		HEALTH CENTRES			
WELFARE		KALAN, FAZILKA					
				103-PRIMARY	24,77,909	5,29,311	30,07,220
				HEALTH CENTRES			
				104-COMMUNITY	34,78,404	5,99,276	40,77,680
				HEALTH CENTRES			
				110-HOSPITALS	30,93,996	6,11,583	37,05,579
				AND			
				DISPENSARIES			

			TOTAL (MH)		2,10,04,196	38,57,862	2,48,62,058

			TOTAL (DDO)		2,10,04,196	38,57,862	2,48,62,058
		SENIOR MEDICAL OFFICER,I/C	2210	001-DIRECTION	3,29,820	65,964	3,95,784
		PRIMARY HEALTH CENTRE, GHARYALA		AND			

ADMINISTRATION

101-PREVENTION	54,20,461	13,08,508	67,28,969
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AND CONTROL OF
DISEASES

102-SUBSIDIARY	39,88,636	7,08,700	46,97,336
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HEALTH CENTRES

103-PRIMARY	78,04,664	15,80,602	93,85,266
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HEALTH CENTRES

104-COMMUNITY	33,77,083	6,76,968	40,54,051
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HEALTH CENTRES

110-HOSPITAL	3,32,540	66,508	3,99,048
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AND

DISPENSARIES

110-HOSPITALS	35,74,583	6,73,104	42,47,687
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AND

DISPENSARIES

TOTAL(MH)	2,48,27,787	50,80,354	2,99,08,141
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			2,48,27,787	50,80,354	2,99,08,141
FAMILY	WELFARE, PUNJAB						
WELFARE							

SENIOR MEDICAL OFFICER,I/C	2210	004-HEALTH	83,675	16,735	1,00,410
PRIMARY HEALTH CENTRE, JANDWALA		STATISTICS AND			
BHIMESHAH, FAZILKA		EVALUATION			
		101-PREVENTION	65,66,294	18,18,221	83,84,515
		AND CONTROL OF			
		DISEASES			

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102-SUBSIDIARY	52,73,966	11,34,317	64,08,283
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HEALTH CENTRES

103-PRIMARY	53,77,215	11,78,270	65,55,485
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HEALTH CENTRES

110-HOSPITAL	4,29,605	90,780	5,20,385
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AND

DISPENSARIES

110-HOSPITALS	23,14,923	6,10,642	29,25,565
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AND

DISPENSARIES

*****	-----	-----	-----
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TOTAL(MH)	4,48,73,465	99,29,319	5,48,02,784
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TOTAL(DDO)	4,48,73,465	99,29,319	5,48,02,784
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PRIMARY HEALTH CENTRE, SEKHAN	FAMILY WELFARE			
KALAN (THATHI BHAI)	SERVICES			
	789-SPECIAL	11,26,370	2,25,582	13,51,952
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----			
TOTAL(MH)		76,74,634	15,40,612	92,15,246

*****	-----			
TOTAL(DDO)		76,74,634	15,40,612	92,15,246

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2211	FINMIN0922.TXT 101-RURAL	46,03,025	9,28,434	55,31,459
FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE, ALAMWALA		FAMILY WELFARE			
WELFARE				SERVICES			

789-SPECIAL	7,68,140	2,19,092	9,87,232
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL (MH)	53,71,165	11,47,526	65,18,691

*****	-----	-----	-----
TOTAL (DDO)	53,71,165	11,47,526	65,18,691

SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	52,36,769	9,39,950	61,76,719
PRIMARY HEALTH CENTRE, CHAK		FAMILY WELFARE			
SHERWALA		SERVICES			
789-SPECIAL		37,26,097	6,19,332	43,45,429	
COMPONENT PLAN					
FOR SCHEDULED					

FINMIN0922.TXT
CASTES

* * * * *

TOTAL(MH)

89,62,866

15,59,282

1,05,22,148

TOTAL (DDO)

89,62,866

15,59,282

1,05,22,148

SENIOR MEDICAL OFFICER, I/C

2211

101-RURAL

36,19,727

6, 72, 911

42, 92, 638

PRIMARY HEALTH CENTRE, DAROLI

FAMILY WELFARE

BHA I

SERVICES

789-SPECIAL

15,14,236

3, 23, 188

18,37,424

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

51,33,963

9,96,099

61,30,062

TOTAL(DDO)

FINMIN0922.TXT

51,33,963

9,96,099

61,30,062

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	2211	101-RURAL	51,39,346	14,79,345	66,18,691
FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE,DHUDIKE		FAMILY WELFARE			
WELFARE				SERVICES			
				789-SPECIAL	28,06,340	5,20,848	33,27,188
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL(MH)		1,30,79,649	29,96,292	1,60,75,941

FINMIN0922.TXT				
TOTAL (DDO)		1,30,79,649	29,96,292	1,60,75,941

SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	58,31,348	11,83,421	70,14,769
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PRIMARY HEALTH CENTRE, DODA		FAMILY WELFARE			
		SERVICES			

		789-SPECIAL	18,86,363	1,73,382	20,59,745
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		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL (MH)			77,17,711	13,56,803	90,74,514

TOTAL (DDO)			77,17,711	13,56,803	90,74,514

SENIOR MEDICAL OFFICER, I/C	2210	101-PREVENTION	53,16,550	9,18,976	62,35,526
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PRIMARY HEALTH CENTRE, KOT ISA		AND CONTROL OF			
KHAN		DISEASES			

FINMIN0922.TXT			
102-SUBSIDIARY	46,04,521	9,00,758	55,05,279
HEALTH CENTRES			
103-PRIMARY	90,67,424	17,75,762	1,08,43,186
HEALTH CENTRES			
104-COMMUNITY	70,07,660	13,09,224	83,16,884
HEALTH CENTRES			
110-HOSPITAL	8,77,413	2,05,766	10,83,179
AND			
DISPENSARIES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	TOTAL(MH)		2,68,73,568	51,10,486	3,19,84,054
FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE,KOT ISA					
WELFARE		KHAN					

	2211	101-RURAL	54,81,288	8,71,581	63,52,869
		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	15,14,931	3,58,780	18,73,711
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	3,38,69,787	63,40,847	4,02,10,634
		*****	-----	-----	-----
		TOTAL(DD0)	3,38,69,787	63,40,847	4,02,10,634
		*****	-----	-----	-----
SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	28,28,779	4,42,863	32,71,642
PRIMARY HEALTH CENTRE, LAMBI		FAMILY WELFARE			
		SERVICES			

789-SPECIAL	12,04,203	1,63,000	13,67,203
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	40,32,982	6,05,863	46,38,845

*****	-----	-----	-----
TOTAL(DDO)	40,32,982	6,05,863	46,38,845

SENIOR MEDICAL OFFICER,I/C	2211	101-RURAL	34,97,715	6,96,730	41,94,445
PRIMARY HEALTH CENTRE,PATTO HIRA		FAMILY WELFARE			
		SERVICES			

789-SPECIAL	42,32,458	9,32,925	51,65,383
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	77,30,173	16,29,655	93,59,828

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY TOTAL (DDO)				77,30,173	16,29,655	93,59,828
FAMILY	WELFARE, PUNJAB						
WELFARE							

SENIOR MEDICAL OFFICER, I/C	2210	004-HEALTH	83,675	0	83,675
PUBLIC HEALTH CENTRE, KHUI KHERE		STATISTICS AND			
		EVALUATION			
		101-PREVENTION	86,18,265	16,79,406	1,02,97,671
		AND CONTROL OF			
		DISEASES			

102-SUBSIDIARY	43,03,198	15,33,644	58,36,842
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HEALTH CENTRES

103-PRIMARY	46,07,192	13,43,478	59,50,670
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HEALTH CENTRES

104-COMMUNITY	43,82,028	8,32,769	52,14,797
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HEALTH CENTRES

110-HOSPITAL	15,87,748	3,30,662	19,18,410
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AND

DISPENSARIES

110-HOSPITALS	52,16,030	12,76,214	64,92,244
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL (MH)	3,65,28,309	86,25,828	4,51,54,137

*****	-----	-----	-----
TOTAL (DD0)	3,65,28,309	86,25,828	4,51,54,137

	SENIOR MEDICAL OFFICER,I/C	2210	101-PREVENTION	90,16,394	20,39,346	1,10,55,740
	PUBLIC HEALTH CENTRE, SITTOGUNNO		AND CONTROL OF			
			DISEASES			
			102-SUBSIDIARY	77,31,334	19,32,017	96,63,351
			HEALTH CENTRES			
			103-PRIMARY	74,15,177	21,76,421	95,91,598
			HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	2210	104-COMMUNITY	58,66,274	15,41,006	74,07,280
FAMILY	WELFARE, PUNJAB	PUBLIC HEALTH CENTRE, SITTOGUNNO		HEALTH CENTRES			
WELFARE							

TOTAL(MH)	3,00,29,179	76,88,790	3,77,17,969
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TOTAL(DDO)	3,00,29,179	76,88,790	3,77,17,969
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SENIOR MEDICAL OFFICER,INCHARGE	2210	001-DIRECTION	8,28,892	2,15,698	10,44,590
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PUBLIC HEALTH CENTRE, CHAKOWAL		AND			
		ADMINISTRATION			

101-PREVENTION	87,01,560	20,39,002	1,07,40,562
AND CONTROL OF			
DISEASES			

102-SUBSIDIARY	24,70,086	4,20,786	28,90,872
HEALTH CENTRES			

103-PRIMARY	1,06,76,226	23,95,354	1,30,71,580
HEALTH CENTRES			

110-HOSPITAL	43,35,711	12,34,694	55,70,405
AND			
DISPENSARIES			

		*****	-----		
TOTAL(MH)			2,70,12,475	63,05,534	3,33,18,009
2235	102-CHILD		76,980	0	76,980
WELFARE					
200-OTHER					
PROGRAMMES					
		*****	-----		
TOTAL(MH)			76,980	12,913	89,893
		*****	-----		
TOTAL(DD0)			2,70,89,455	63,18,447	3,34,07,902
SENIOR MEDICAL OFFICER, JAIN	2210	001-DIRECTION	17,30,470	3,21,690	20,52,160
HOSPITAL, RAJPURA		AND			
ADMINISTRATION					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, JAIN	2210	110-HOSPITAL	3,83,39,692	65,18,916	4,48,58,608
FAMILY	WELFARE, PUNJAB	HOSPITAL, RAJPURA		AND			
WELFARE				DISPENSARIES			
*****					-----		
TOTAL(MH)					4,00,70,162	68,40,606	4,69,10,768
*****					-----		
TOTAL (DDO)					4,00,70,162	68,40,606	4,69,10,768
		SENIOR MEDICAL OFFICER, MLA	2210	110-HOSPITAL	92,49,209	18,82,867	1,11,32,076
		HOSTAL CIVIL DISPENSARY, PB		AND			
		SEC-4, CHANDIGARH		DISPENSARIES			
*****					-----		
TOTAL(MH)					92,49,209	18,82,867	1,11,32,076

*****			-----		
TOTAL (DDO)			92,49,209	18,82,867	1,11,32,076

SENIOR MEDICAL OFFICER,MLA	2235	200-OTHER	8,058	0	8,058
HOSTEL DISPENSARY, PUNJAB		PROGRAMMES			

*****			-----		
TOTAL (MH)			8,058	0	8,058

*****			-----		
TOTAL (DDO)			8,058	0	8,058

SENIOR MEDICAL OFFICER,NAUSHERA	2235	200-OTHER	3,24,671	1,04,413	4,29,084
PANNUAN		PROGRAMMES			

*****			-----		
TOTAL (MH)			3,24,671	1,04,413	4,29,084

***** -----

TOTAL (DDO) 3,24,671 1,04,413 4,29,084

SENIOR MEDICAL OFFICER, NAUSHERA 2210 001-DIRECTION 2,33,260 46,652 2,79,912

PUNIAN AT KAIRON AND
ADMINISTRATION

101-PREVENTION 69,08,148 15,11,169 84,19,317

AND CONTROL OF

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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DISEASES

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, NAUSHERA PUNIAN AT KAIRON	2210	102-SUBSIDIARY HEALTH CENTRES	20,82,726	7,05,942	27,88,668
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FINMIN0922.TXT						
103-PRIMARY		1,09,01,196	20,93,164	1,29,94,360		
HEALTH CENTRES						
104-COMMUNITY		25,81,654	2,20,118	28,01,772		
HEALTH CENTRES						
110-HOSPITAL		7,14,366	1,64,732	8,79,098		
AND						
DISPENSARIES						
110-HOSPITALS		55,57,728	11,01,720	66,59,448		
AND						
DISPENSARIES						
*****		-----	-----	-----		
TOTAL(MH)		2,89,79,078	58,43,497	3,48,22,575		
*****		-----	-----	-----		
TOTAL(DD0)		2,89,79,078	58,43,497	3,48,22,575		
SENIOR MEDICAL		2071	115-LEAVE	8,41,796	2,04,983	10,46,779
OFFICER,P.H.C.BABA BAKALA			ENCASHMENT			

FINMIN0922.TXT
BENEFITS

*****		-----		
TOTAL(MH)		8,41,796	2,04,983	10,46,779
2210	001-DIRECTION	55,87,714	11,50,386	67,38,100
AND				
ADMINISTRATION				
	101-PREVENTION	69,93,518	15,53,008	85,46,526
AND CONTROL OF				
DISEASES				
	102-SUBSIDIARY	69,97,826	16,17,458	86,15,284
HEALTH CENTRES				
	103-PRIMARY	1,14,38,641	25,67,305	1,40,05,946
HEALTH CENTRES				
	104-COMMUNITY	81,75,342	29,01,984	1,10,77,326
HEALTH CENTRES				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL	2210	104-DRUG	4,01,040	80,208	4,81,248
FAMILY	WELFARE, PUNJAB	OFFICER,P.H.C.BABA BAKALA		CONTROL			
WELFARE							
				110-HOSPITAL	53,40,030	11,91,457	65,31,487
				AND			
				DISPENSARIES			
				110-HOSPITALS	70,58,676	16,79,478	87,38,154
				AND			
				DISPENSARIES			
*****					-----		
			TOTAL(MH)		5,19,92,787	1,27,41,284	6,47,34,071
*****					-----		
		TOTAL(DDO)			5,28,34,583	1,29,46,267	6,57,80,850

SENIOR MEDICAL OFFICER, PHC	2210	001-DIRECTION	1,62,996	0	1,62,996
BOOTHGARH		AND			
		ADMINISTRATION			
		101-PREVENTION	53,08,044	9,68,548	62,76,592
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	23,43,008	3,24,608	26,67,616
		HEALTH CENTRES			
		103-PRIMARY	91,31,786	21,53,866	1,12,85,652
		HEALTH CENTRES			
	*****	-----			
	TOTAL (MH)		1,69,45,834	34,47,022	2,03,92,856
	*****	-----			
	TOTAL (DDO)		1,69,45,834	34,47,022	2,03,92,856

FINMIN0922.TXT							
SENIOR MEDICAL OFFICER,PHC		2210	001-DIRECTION	6,33,800	1,38,517	7,72,317	
GHARAUN			AND				
			ADMINISTRATION				
			101-PREVENTION	97,41,460	20,08,393	1,17,49,853	
			AND CONTROL OF				
			DISEASES				
			102-SUBSIDIARY	42,43,830	8,41,452	50,85,282	
GOVERNMENT OF PUNJAB						Page	995
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				HEALTH CENTRES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PHC	2210	103-PRIMARY	1,81,36,440	35,12,362	2,16,48,802
FAMILY	WELFARE, PUNJAB	GHARAUN		HEALTH CENTRES			
WELFARE				110-HOSPITALS	9,820	0	9,820
				AND			
				Page	2458		

DISPENSARIES

*****		-----	-----	-----
TOTAL(MH)		3,27,65,350	65,00,724	3,92,66,074

2235	200-OTHER	1,31,819	1,00,000	2,31,819
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PROGRAMMES

*****		-----	-----	-----
TOTAL(MH)		1,31,819	1,00,000	2,31,819

*****		-----	-----	-----
TOTAL(DD0)		3,28,97,169	66,00,724	3,94,97,893

SENIOR MEDICAL OFFICER,PRIMARY	2235	200-OTHER	1,72,192	1,54,522	3,26,714
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HEALTH CENTER MUZZAFFERPUR	PROGRAMMES
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*****		-----	-----	-----
TOTAL(MH)		1,72,192	1,54,522	3,26,714

TOTAL (DD0)	1,72,192	1,54,522	3,26,714
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SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	5,90,280	1,18,056	7,08,336
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HEALTH CENTER SARHALI	AND	ADMINISTRATION
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101-PREVENTION	69,88,280	14,90,181	84,78,461
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AND CONTROL OF	DISEASES
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102-SUBSIDIARY	20,05,298	13,19,513	33,24,811
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HEALTH CENTRES

103-PRIMARY	69,90,824	11,76,902	81,67,726
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HEALTH CENTRES

104-COMMUNITY	84,07,525	14,14,524	98,22,049
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HEALTH CENTRES

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	110-HOSPITAL	2,27,020	54,000	2,81,020
FAMILY	WELFARE, PUNJAB	HEALTH CENTER SARHALI		AND			
WELFARE				DISPENSARIES			

110-HOSPITALS	51,35,563	20,68,118	72,03,681
AND			
DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	3,03,44,790	76,41,294	3,79,86,084

*****	-----	-----	-----
TOTAL(DDO)	3,03,44,790	76,41,294	3,79,86,084

SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	65,19,069	12,82,727	78,01,796
HEALTH CENTER, SARHALI		FAMILY WELFARE			
		SERVICES			

		789-SPECIAL	6,50,686	1,30,654	7,81,340
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	71,69,755	14,13,381	85,83,136
		*****	-----	-----	-----
		TOTAL(DD0)	71,69,755	14,13,381	85,83,136
SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	62,98,683	11,88,132	74,86,815
HEALTH CENTER, SUR SINGH		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	19,17,750	3,03,398	22,21,148
		HEALTH CENTRES			
		103-PRIMARY	56,60,588	14,51,175	71,11,763
		HEALTH CENTRES			

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104-COMMUNITY	42,04,922	7,10,925	49,15,847
HEALTH CENTRES			
110-HOSPITAL	6,68,180	1,33,636	8,01,816
AND			
DISPENSARIES			
110-HOSPITALS	38,53,466	6,23,920	44,77,386

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				AND			
				DISPENSARIES			
			*****		-----	-----	-----
			TOTAL(MH)		2,26,03,589	44,11,186	2,70,14,775
			*****		-----	-----	-----
			TOTAL(DDO)		2,26,03,589	44,11,186	2,70,14,775

HEALTH AND	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	0	2,86,568	2,86,568
FAMILY	WELFARE, PUNJAB		AND			
WELFARE	HEALTH CENTRE		ADMINISTRATION			
			101-PREVENTION	82,86,370	35,03,668	1,17,90,038
			AND CONTROL OF			
			DISEASES			
			102-SUBSIDIARY	60,23,509	35,54,522	95,78,031
			HEALTH CENTRES			
			103-PRIMARY	79,47,188	36,51,280	1,15,98,468
			HEALTH CENTRES			
			104-COMMUNITY	20,78,959	12,84,684	33,63,643
			HEALTH CENTRES			
			110-HOSPITAL	3,29,820	2,00,068	5,29,888
			AND			
			DISPENSARIES			
			110-HOSPITALS	68,52,920	32,83,264	1,01,36,184

AND

DISPENSARIES

***** -----

TOTAL(MH)	3,15,18,766	1,57,64,054	4,72,82,820
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2211	001-DIRECTION	7,53,328	98,320	8,51,648
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AND

ADMINISTRATION

	101-RURAL	5,56,17,947	1,04,99,689	6,61,17,636
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FAMILY WELFARE

SERVICES

	102-URBAN	56,340	0	56,340
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FAMILY WELFARE

SERVICES

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	789-SPECIAL	1,23,48,184	30,86,375	1,54,34,559
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE		COMPONENT PLAN			
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WELFARE				FOR SCHEDULED			
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CASTES

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TOTAL(MH)	6,87,75,799	1,36,84,384	8,24,60,183
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2235	200-OTHER	1,38,665	5,90,233	7,28,898
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PROGRAMMES

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TOTAL(MH)	1,38,665	5,90,233	7,28,898
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TOTAL(DDO)	10,04,33,230	3,00,38,671	13,04,71,901
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SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	66,434	0	66,434
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HEALTH CENTRE DAROLI BHAJ

ADMINISTRATION

101-PREVENTION	28,03,377	3,53,800	31,57,177
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AND CONTROL OF
DISEASES

102-SUBSIDIARY	38,99,856	9,43,819	48,43,675
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HEALTH CENTRES

103-PRIMARY	46,27,140	8,45,219	54,72,359
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HEALTH CENTRES

104-COMMUNITY	34,55,504	8,40,479	42,95,983
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HEALTH CENTRES

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TOTAL(MH)	1,48,52,311	29,83,317	1,78,35,628
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TOTAL(DDO)	1,48,52,311	29,83,317	1,78,35,628
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SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	80,74,243	15,06,075	95,80,318
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HEALTH CENTRE DHUDIKE	AND CONTROL OF
	DISEASES
102-SUBSIDIARY	36,24,5089,38,17645,62,684
HEALTH CENTRES	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	103-PRIMARY	49,97,293	9,20,007	59,17,300
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE DHUDIKE		HEALTH CENTRES			
WELFARE							
				104-COMMUNITY	30,17,136	5,68,722	35,85,858
				HEALTH CENTRES			
				110-HOSPITALS	77,43,824	22,11,376	99,55,200
				AND			
				DISPENSARIES			

*****		-----			
TOTAL(MH)		2,74,57,004	61,44,356	3,36,01,360	

*****		-----			
TOTAL(DDO)		2,74,57,004	61,44,356	3,36,01,360	

SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	56,93,362	9,53,044	66,46,406
HEALTH CENTRE PATTO HIR SINGH		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	8,09,192	6,05,926	14,15,118
		HEALTH CENTRES			
		103-PRIMARY	90,23,009	17,20,472	1,07,43,481
		HEALTH CENTRES			
		104-COMMUNITY	57,11,790	11,30,038	68,41,828
		HEALTH CENTRES			
		110-HOSPITALS	35,11,002	8,38,127	43,49,129
		AND			

*****	-----			
TOTAL(MH)	2,47,48,355	52,47,607	2,99,95,962	

*****	-----			
TOTAL(DDO)	2,47,48,355	52,47,607	2,99,95,962	

SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	51,28,238	1,06,076	52,34,314
HEALTH CENTRE SUJJON		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	11,73,522	2,15,800	13,89,322
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	63,01,760	3,21,876	66,23,636
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TOTAL(DD0)	63,01,760	3,21,876	66,23,636
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HEALTH AND	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	1,06,21,356	20,25,678	1,26,47,034
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE VERKA	AND CONTROL OF
WELFARE			DISEASES

102-SUBSIDIARY	33,01,906	6,62,180	39,64,086
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HEALTH CENTRES

103-PRIMARY	53,01,468	9,59,098	62,60,566
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HEALTH CENTRES

104-COMMUNITY	1,02,27,781	18,51,541	1,20,79,322
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HEALTH CENTRES

110-HOSPITAL	3,49,980	69,996	4,19,976
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FINMIN0922.TXT				
AND				
DISPENSARIES				
110-HOSPITALS		34,95,521	6,97,053	41,92,574
AND				
DISPENSARIES				

TOTAL(MH)		3,32,98,012	62,65,546	3,95,63,558

TOTAL(DDO)		3,32,98,012	62,65,546	3,95,63,558
SENIOR MEDICAL OFFICER,PRIMARY		2211	101-RURAL	38,63,699
HEALTH CENTRE, ADAMPUR			FAMILY WELFARE	7,43,902
			SERVICES	46,07,601
			789-SPECIAL	8,92,844
			COMPONENT PLAN	5,96,196
			FOR SCHEDULED	14,89,040
			CASTES	

TOTAL(MH)	47,56,543	13,40,098	60,96,641
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL(DDO)			47,56,543	13,40,098	60,96,641
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	2,68,340	53,668	3,22,008
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, ALAMWALA		AND			
WELFARE				ADMINISTRATION			
					101-PREVENTION	56,08,071	10,50,308
					AND CONTROL OF		66,58,379
					DISEASES		
					102-SUBSIDIARY	70,17,122	13,31,150
							83,48,272

HEALTH CENTRES

103-PRIMARY	88,15,167	25,79,001	1,13,94,168
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HEALTH CENTRES

110-HOSPITAL	18,11,702	3,66,378	21,78,080
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AND

DISPENSARIES

110-HOSPITALS	2,00,000	0	2,00,000
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	2,84,76,945	67,20,603	3,51,97,548

*****	-----	-----	-----
TOTAL(DD0)	2,84,76,945	67,20,603	3,51,97,548

SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	50,03,713	9,17,242	59,20,955
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HEALTH CENTRE, AMARGARH	FAMILY WELFARE
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SERVICES

789-SPECIAL	23,88,202	4,63,800	28,52,002
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	73,91,915	13,81,042	87,72,957

2235	200-OTHER	0	3,186	3,186
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	3,186	3,186

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND DIRECTOR, HEALTH & FAMILY *****

FAMILY

WELFARE, PUNJAB

WELFARE

TOTAL(DD0)

73,91,915

13,84,228

87,76,143

SENIOR MEDICAL OFFICER,PRIMARY 2210

101-PREVENTION

56,99,602

10,76,508

67,76,110

HEALTH CENTRE, ANANDPUR KALUR

AND CONTROL OF

DISEASES

102-SUBSIDIARY

11,71,434

1,73,652

13,45,086

HEALTH CENTRES

103-PRIMARY

1,53,67,142

30,60,020

1,84,27,162

HEALTH CENTRES

104-COMMUNITY

1,05,23,532

21,25,706

1,26,49,238

HEALTH CENTRES

110-HOSPITALS

40,04,811

8,27,676

48,32,487

AND

DISPENSARIES

*****		-----		
TOTAL(MH)		3,67,66,521	72,66,748	4,40,33,269

*****		-----		
TOTAL(DDO)		4,41,58,436	86,47,790	5,28,06,226

SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	63,17,402	11,27,760	74,45,162
HEALTH CENTRE, BABA BAKALA		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	32,09,700	6,60,600	38,70,300
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----		
TOTAL(MH)		95,27,102	17,88,360	1,13,15,462

2235	200-OTHER	2,00,000	2,00,000	4,00,000
		PROGRAMMES		

*****	-----	-----	-----
TOTAL(MH)	2,00,000	2,00,000	4,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****	-----	-----	-----	-----	-----
FAMILY	WELFARE, PUNJAB						
WELFARE							

TOTAL(DDO)	97,27,102	19,88,360	1,17,15,462
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SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	57,43,327	11,29,662	68,72,989
HEALTH CENTRE, BALACHAUR		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	6,45,981	1,14,995	7,60,976

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----		
TOTAL(MH)		65,89,308	14,44,657	80,33,965

2235	200-OTHER	11,984	0	11,984
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PROGRAMMES

*****		-----		
TOTAL(MH)		11,984	0	11,984

*****		-----		
TOTAL(DDO)		1,61,28,394	32,33,017	1,93,61,411

SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	36,21,860	11,12,186	47,34,046
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HEALTH CENTRE, BALAIWALI

FAMILY WELFARE

SERVICES

789-SPECIAL		21,22,238	4,14,910	25,37,148
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	57,44,098	15,27,096	72,71,194

*****	-----	-----	-----
TOTAL(DDO)	57,44,098	15,27,096	72,71,194

SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	35,39,582	7,22,208	42,61,790
HEALTH CENTRE, BALIANWALI		AND CONTROL OF			
		DISEASES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	102-SUBSIDIARY	8,48,080	1,12,616	9,60,696
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BALIANWALI	HEALTH CENTRES			
WELFARE						
			103-PRIMARY	99,23,509	20,65,573	1,19,89,082
			HEALTH CENTRES			
			104-COMMUNITY	18,63,189	3,76,120	22,39,309
			HEALTH CENTRES			
			110-HOSPITAL	19,84,562	3,96,250	23,80,812
			AND			
			DISPENSARIES			
			110-HOSPITALS	44,75,459	9,65,994	54,41,453
			AND			
			DISPENSARIES			

		TOTAL (MH)		2,26,34,381	46,38,761	2,72,73,142

		TOTAL (DD0)		2,26,34,381	46,38,761	2,72,73,142

SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	3,33,353	2,87,989	6,21,342
HEALTH CENTRE, BARAPIND		AND CONTROL OF			
		DISEASES			
		102-EMPLOYEES	0	60,796	60,796
		STATE INSURANCE			
		SCHEME			
		102-SUBSIDIARY	2,05,764	2,93,217	4,98,981
		HEALTH CENTRES			
		103-PRIMARY	22,98,727	24,45,992	47,44,719
		HEALTH CENTRES			
		104-COMMUNITY	13,22,625	4,60,444	17,83,069
		HEALTH CENTRES			

*****	-----			
TOTAL(MH)		41,60,469	35,48,438	77,08,907

2211	101-RURAL	10,56,178	11,27,040	21,83,218
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HEALTH CENTRE, BARNALA		FINMIN0922.TXT PROGRAMMES			
		*****	-----		
TOTAL(MH)			18,584	0	18,584
		*****	-----		
TOTAL(DDO)			18,584	0	18,584
SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	5,72,864	1,72,576	7,45,440
HEALTH CENTRE, BEHRAMPUR		AND			
		ADMINISTRATION			
		101-PREVENTION	55,45,078	15,05,406	70,50,484
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	35,68,300	8,80,023	44,48,323
		HEALTH CENTRES			
		103-PRIMARY	72,55,693	21,79,263	94,34,956
		HEALTH CENTRES			

FINMIN0922.TXT			
104-COMMUNITY	6,53,520	1,69,140	8,22,660
HEALTH CENTRES			
110-HOSPITAL	84,69,300	25,73,159	1,10,42,459
AND			
DISPENSARIES			

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TOTAL(MH)	2,60,64,755	74,79,567	3,35,44,322

2211	101-RURAL	46,95,101	10,04,274	56,99,375
	FAMILY WELFARE			
	SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	789-SPECIAL	16,87,088	2,88,476	19,75,564
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BEHRAMPUR		COMPONENT PLAN			

WELFARE

FINMIN0922.TXT

FOR SCHEDULED

CASTES

***** -----

TOTAL(MH) 63,82,189 12,92,750 76,74,939

***** -----

TOTAL(DDO) 3,24,46,944 87,72,317 4,12,19,261

SENIOR MEDICAL OFFICER,PRIMARY 2211 101-RURAL 77,00,392 17,97,310 94,97,702

HEALTH CENTRE, BHADSO FAMILY WELFARE SERVICES

789-SPECIAL 18,87,647 4,70,585 23,58,232

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

TOTAL(MH) 95,88,039 22,67,895 1,18,55,934

FINMIN0922.TXT					
	2235	200-OTHER	45,890	0	45,890
PROGRAMMES					

	TOTAL(MH)		45,890	0	45,890

	TOTAL(DDO)		96,33,929	22,67,895	1,19,01,824
SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	1,63,17,540	38,86,036	2,02,03,576
HEALTH CENTRE, BHADSON		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	33,69,521	10,94,978	44,64,499
		HEALTH CENTRES			
		103-PRIMARY	1,51,16,217	43,81,226	1,94,97,443
		HEALTH CENTRES			
		104-COMMUNITY	39,56,477	14,87,219	54,43,696
		HEALTH CENTRES			

110-HOSPITALS35,83,99310,12,49545,96,488

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND

DISPENSARIES

TOTAL(MH)	4,23,43,748	1,18,61,954	5,42,05,702
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TOTAL(DDO)	4,23,43,748	1,18,61,954	5,42,05,702
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	27,087	19,968	47,055
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHAGTA		AND			
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WELFARE				ADMINISTRATION			
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101-PREVENTION	52,82,388	10,92,061	63,74,449
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Page 2488

AND CONTROL OF
DISEASES

102-SUBSIDIARY	29,92,856	6,21,016	36,13,872
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HEALTH CENTRES

103-PRIMARY	1,02,22,038	19,53,547	1,21,75,585
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HEALTH CENTRES

104-COMMUNITY	36,21,432	4,94,567	41,15,999
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HEALTH CENTRES

110-HOSPITALS	37,44,790	10,03,594	47,48,384
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AND

DISPENSARIES

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TOTAL(MH)	2,58,90,591	51,84,753	3,10,75,344
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2211	101-RURAL	49,51,082	10,88,398	60,39,480
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FAMILY WELFARE
SERVICES

789-SPECIAL	18,99,744	1,47,248	20,46,992
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	68,50,826	12,35,646	80,86,472

*****	-----	-----	-----
TOTAL(DDO)	3,27,41,417	64,20,399	3,91,61,816

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	0	1,99,436	1,99,436
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHAM		AND			
WELFARE				ADMINISTRATION			

101-PREVENTION	0	15,69,610	15,69,610
AND CONTROL OF			
DISEASES			
102-SUBSIDIARY	0	3,77,676	3,77,676
HEALTH CENTRES			
103-PRIMARY	1,00,000	25,05,646	26,05,646
HEALTH CENTRES			
104-COMMUNITY	0	2,96,212	2,96,212
HEALTH CENTRES			
110-HOSPITAL	2,64,424	32,37,354	35,01,778
AND			
DISPENSARIES			
110-HOSPITALS	58,400	12,43,396	13,01,796
AND			
DISPENSARIES			

TOTAL(MH)	72,73,650	1,06,64,976	1,79,38,626

TOTAL (DDO)			3,31,64,241	1,58,49,729	4,90,13,970
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SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	13,10,279	1,37,310	14,47,589
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HEALTH CENTRE, BHARATGARH

AND

ADMINISTRATION

101-PREVENTION	56,64,625	16,86,691	73,51,316
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AND CONTROL OF

DISEASES

102-SUBSIDIARY	32,34,460	6,29,587	38,64,047
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HEALTH CENTRES

103-PRIMARY	55,60,167	15,37,294	70,97,461
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HEALTH CENTRES

104-COMMUNITY	12,44,463	12,03,892	24,48,355
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HEALTH CENTRES

110-HOSPITAL	9,05,707	4,17,941	13,23,648
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				AND			
				DISPENSARIES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	110-HOSPITALS	35,56,387	9,93,404	45,49,791
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHARATGARH		AND			
WELFARE				DISPENSARIES			
			*****		-----	-----	-----
			TOTAL(MH)		2,14,76,088	66,06,119	2,80,82,207
			2211	101-RURAL	43,80,599	9,20,160	53,00,759
				FAMILY WELFARE			
				SERVICES			
				789-SPECIAL	15,03,600	4,48,372	19,51,972
				COMPONENT PLAN			

FOR SCHEDULED

CASTES

*****		-----	-----	-----
TOTAL(MH)		58,84,199	13,68,532	72,52,731

2235	200-OTHER	1,00,000	0	1,00,000
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PROGRAMMES

*****		-----	-----	-----
TOTAL(MH)		1,00,000	0	1,00,000

*****		-----	-----	-----
TOTAL(DDO)		2,74,60,287	79,74,651	3,54,34,938

SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	45,70,869	8,88,916	54,59,785
HEALTH CENTRE, BHAWANIGARH		AND CONTROL OF			
		DISEASES			

		102-SUBSIDIARY	14,80,459	2,42,924	17,23,383
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HEALTH CENTRES

103-PRIMARY 84,22,172 17,17,467 1,01,39,639

HEALTH CENTRES

110-HOSPITAL 50,39,259 8,27,450 58,66,709

AND

DISPENSARIES

110-HOSPITALS 2,000 0 2,000

AND

DISPENSARIES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		1,95,14,759	36,76,757	2,31,91,516
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	40,11,988	9,87,085	49,99,073
				Page 2495			

FAMILY WELFARE, PUNJAB HEALTH CENTRE, BHAWANIGARH

WELFARE

FAMILY WELFARE
SERVICES

789-SPECIAL	30,71,781	5,76,343	36,48,124
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL (MH)	70,83,769	15,63,428	86,47,197

2235	200-OTHER	1,03,789	0	1,03,789
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PROGRAMMES

TOTAL (MH)	1,03,789	0	1,03,789

TOTAL (DDO)	2, 67, 02, 317	52, 40, 185	3, 19, 42, 502

SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	21,23,683	3,76,456	25,00,139
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HEALTH CENTRE, BHULLAR,

GURDASPUR

AND

ADMINISTRATION

101-PREVENTION 92,80,011 18,39,876 1,11,19,887

AND CONTROL OF

DISEASES

102-SUBSIDIARY 35,37,788 7,00,756 42,38,544

HEALTH CENTRES

103-PRIMARY 1,37,44,991 26,97,651 1,64,42,642

HEALTH CENTRES

110-HOSPITAL 11,47,429 3,51,521 14,98,950

AND

DISPENSARIES

110-HOSPITALS 52,79,662 10,46,764 63,26,426

AND

DISPENSARIES

***** -----

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		3,51,13,564	70,13,024	4,21,26,588
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	87,09,119	16,75,514	1,03,84,633
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHULLAR,		FAMILY WELFARE			
WELFARE		GURDASPUR		SERVICES			
				789-SPECIAL	28,16,500	4,77,704	32,94,204
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL (MH)		4,66,39,183	91,66,242	5,58,05,425
*****					-----		
			TOTAL (DDO)		4,66,39,183	91,66,242	5,58,05,425

SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	0	66,336	66,336
HEALTH CENTRE, BHUNGA		AND			
		ADMINISTRATION			
		101-PREVENTION	86,092	15,17,644	16,03,736
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	0	2,55,052	2,55,052
		HEALTH CENTRES			
		103-PRIMARY	3,44,776	21,14,841	24,59,617
		HEALTH CENTRES			
		104-COMMUNITY	2,85,612	6,06,957	8,92,569
		HEALTH CENTRES			
		110-HOSPITAL	1,69,772	7,59,095	9,28,867
		AND			
		DISPENSARIES			
		110-HOSPITALS	3,61,101	12,24,888	15,85,989

DISPENSARIES

***** -----

TOTAL(MH)12,47,35365,44,81377,92,166

2211101-RURAL60,27,9259,66,34469,94,269

FAMILY WELFARE

SERVICES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	789-SPECIAL	7,14,692	1,81,238	8,95,930
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHUNGA		COMPONENT PLAN			
WELFARE				FOR SCHEDULED			
				CASTES			

***** -----

TOTAL(MH)	67,42,617	11,47,582	78,90,199
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TOTAL(DDO)	79,89,970	76,92,395	1,56,82,365
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SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	80,71,447	14,52,575	95,24,022
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HEALTH CENTRE, BUDHAWAR		FAMILY WELFARE			
		SERVICES			

789-SPECIAL	2,80,281	65,964	3,46,245
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COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
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TOTAL(MH)	83,51,728	15,18,539	98,70,267
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2235	102-CHILD	11,103	0	11,103
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WELFARE			
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FINMIN0922.TXT					
TOTAL(MH)		11,103	0	11,103	
*****-----					
TOTAL(DDO)		83,62,831	15,18,539	98,81,370	
SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	41,49,611	8,85,060	50,34,671
HEALTH CENTRE, BUDLADA		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	51,23,841	12,88,773	64,12,614
		HEALTH CENTRES			
		103-PRIMARY	2,02,11,828	45,43,906	2,47,55,734
		HEALTH CENTRES			
		104-COMMUNITY	39,05,368	7,49,170	46,54,538
		HEALTH CENTRES			
		110-HOSPITAL	53,50,929	16,87,600	70,38,529
GOVERNMENT OF PUNJAB				Page	1013
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND			
				DISPENSARIES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	110-HOSPITALS	35,61,461	6,50,352	42,11,813
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BUDLADA		AND			
WELFARE				DISPENSARIES			

TOTAL(MH)					4,23,03,038	98,04,861	5,21,07,899
			2211	101-RURAL	56,73,274	11,77,789	68,51,063
				FAMILY WELFARE			
				SERVICES			
				789-SPECIAL	16,30,852	3,08,301	19,39,153
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****				-----		
TOTAL (MH)		73,04,126	14,86,090	87,90,216		

*****				-----		
TOTAL (DD0)		4,96,07,164	1,12,90,951	6,08,98,115		

SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, BUGHAL BADHANI	2210	001-DIRECTION	0	3,27,956	3,27,956
		AND			
		ADMINISTRATION			
		101-PREVENTION	0	14,39,826	14,39,826
		AND CONTROL OF DISEASES			
		102-SUBSIDIARY	0	6,52,500	6,52,500
		HEALTH CENTRES			
		103-PRIMARY	0	3,57,780	3,57,780
		HEALTH CENTRES			
		110-HOSPITAL	0	5,59,448	5,59,448
		AND			

DISPENSARIES

110-HOSPITALS	0	7,25,740	7,25,740
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	0	40,63,250	40,63,250

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	28,63,800	7,55,758	36,19,558
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BUGHAL BADHANI		FAMILY WELFARE			
WELFARE				SERVICES			

789-SPECIAL	18,17,560	5,37,404	23,54,964
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COMPONENT PLAN

CASTES

*****			-----		
TOTAL(MH)			46,81,360	12,93,162	59,74,522
*****			-----		
TOTAL(DDO)			46,81,360	53,56,412	1,00,37,772
SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	83,72,246	16,79,468	1,00,51,714
HEALTH CENTRE, CHAKSHERWALA		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	95,07,743	28,69,865	1,23,77,608
		HEALTH CENTRES			
		103-PRIMARY	95,44,293	14,23,311	1,09,67,604
		HEALTH CENTRES			
		104-COMMUNITY	23,36,865	2,30,888	25,67,753
		HEALTH CENTRES			

		FINMIN0922.TXT			
		110-HOSPITALS	1,03,39,284	17,67,702	1,21,06,986
		AND			
		DISPENSARIES			
*****			-----	-----	-----
		TOTAL(MH)	4,01,00,431	79,71,234	4,80,71,665
*****			-----	-----	-----
		TOTAL(DDO)	4,01,00,431	79,71,234	4,80,71,665
SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	49,01,808	13,00,082	62,01,890
HEALTH CENTRE, CHAMKAUR SAHIB		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	31,59,429	6,04,153	37,63,582
		HEALTH CENTRES			
		103-PRIMARY	47,79,647	15,67,043	63,46,690
GOVERNMENT OF PUNJAB					Page 1015
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022					

FINMIN0922.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				HEALTH CENTRES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	104-COMMUNITY	1,67,46,118	36,19,309	2,03,65,427
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, CHAMKAUR SAHIB		HEALTH CENTRES			
WELFARE							
				110-HOSPITAL	0	26,733	26,733
				AND			
				DISPENSARIES			
				110-HOSPITALS	43,38,298	11,19,434	54,57,732
				AND			
				DISPENSARIES			

			TOTAL(MH)		3,39,25,300	82,36,754	4,21,62,054
			2211	101-RURAL	44,81,537	8,89,816	53,71,353
				FAMILY WELFARE			
				SERVICES			

789-SPECIAL	9,54,312	1,99,916	11,54,228
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	54,35,849	10,89,732	65,25,581

*****	-----	-----	-----
TOTAL(DD0)	3,93,61,149	93,26,486	4,86,87,635

SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	75,20,452	15,62,140	90,82,592
HEALTH CENTRE, CHANARTHAL KALAN		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	88,225	1,47,105	2,35,330
		HEALTH CENTRES			
		103-PRIMARY	89,21,366	17,83,065	1,07,04,431
		HEALTH CENTRES			

FINMIN0922.TXT			
104-COMMUNITY	27,73,555	6,47,267	34,20,822
HEALTH CENTRES			
110-HOSPITALS	34,80,120	6,13,211	40,93,331
AND			
DISPENSARIES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	TOTAL(MH)		2,27,83,718	47,52,788	2,75,36,506
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, DHANOLA					
WELFARE							

789-SPECIAL	14,65,138	3,20,246	17,85,384
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	2,98,61,888	61,26,050	3,59,87,938

*****	-----	-----	-----
TOTAL(DDO)	2,98,61,888	61,26,050	3,59,87,938

SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	54,79,897	13,30,361	68,10,258
HEALTH CENTRE, CHOKOWAL		FAMILY WELFARE			
		SERVICES			

789-SPECIAL	6,38,780	1,27,756	7,66,536
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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TOTAL(MH)	61,18,677	14,58,117	75,76,794
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*****	-----	-----	-----
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TOTAL(DDO)	61,18,677	14,58,117	75,76,794
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SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	31,96,996	8,75,083	40,72,079
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HEALTH CENTRE, DABWALA KALAN		FAMILY WELFARE			
		SERVICES			

789-SPECIAL	15,05,317	4,37,657	19,42,974
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COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

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TOTAL(MH)	47,02,313	13,12,740	60,15,053
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HEALTH AND

DIRECTOR, HEALTH & FAMILY TOTAL(DD0)

47,02,313

13,12,740

60,15,053

FAMILY

WELFARE, PUNJAB

WELFARE

SENIOR MEDICAL OFFICER,PRIMARY

2210

101-PREVENTION

89,09,423

18,07,522

1,07,16,945

HEALTH CENTRE, DHANAULA

AND CONTROL OF

DISEASES

102-SUBSIDIARY

40,39,790

3,99,773

44,39,563

HEALTH CENTRES

103-PRIMARY

1,46,49,254

35,48,654

1,81,97,908

HEALTH CENTRES

104-COMMUNITY

35,54,694

6,77,570

42,32,264

HEALTH CENTRES

FINMIN0922.TXT				
	110-HOSPITAL	23,45,800	3,78,579	27,24,379
	AND			
	DISPENSARIES			
	110-HOSPITALS	31,79,909	6,08,410	37,88,319
	AND			
	DISPENSARIES			
*****		-----		
	TOTAL(MH)	4,13,81,183	87,33,248	5,01,14,431
2211	101-RURAL	83,09,624	18,14,253	1,01,23,877
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	19,01,228	1,95,669	20,96,897
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
*****		-----		
	TOTAL(MH)	1,02,10,852	20,09,922	1,22,20,774

TOTAL (DDO)	5,15,92,035	1,07,43,170	6,23,35,205
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SENIOR MEDICAL OFFICER,PRIMARY	2235	200-OTHER	1,04,300	0	1,04,300
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH CENTRE, DHANOLA	PROGRAMMES
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TOTAL (MH)	1,04,300	0	1,04,300
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TOTAL (DDO)	1,04,300	0	1,04,300
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HEALTH AND DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	16,83,160	2,96,380	19,79,540
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FINMIN0922.TXT			
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, DHIANPUR	AND
WELFARE			ADMINISTRATION
		101-PREVENTION	76,09,99215,39,17291,49,164
		AND CONTROL OF	
		DISEASES	
		102-SUBSIDIARY	15,68,5663,76,83219,45,398
		HEALTH CENTRES	
		103-PRIMARY	86,00,59216,62,8031,02,63,395
		HEALTH CENTRES	
		110-HOSPITAL	1,30,46,68930,38,0231,60,84,712
		AND	
		DISPENSARIES	
		110-HOSPITALS	1,00,00001,00,000
		AND	
		DISPENSARIES	
		*****	-----
		TOTAL(MH)	3,26,08,99969,13,2103,95,22,209

TOTAL (DDO)	3,26,08,999	69,13,210	3,95,22,209
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SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	14,74,476	5,22,012	19,96,488
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HEALTH CENTRE, DHILLWAN

AND

ADMINISTRATION

101-PREVENTION	65,86,586	13,82,528	79,69,114
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AND CONTROL OF

DISEASES

102-SUBSIDIARY	2,44,000	29,000	2,73,000
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HEALTH CENTRES

103-PRIMARY	58,68,333	32,36,215	91,04,548
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH CENTRES

HEALTH AND	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY	2210	104-COMMUNITY	37,48,825	13,31,441	50,80,266
FAMILY	WELFARE, PUNJAB		HEALTH CENTRE, DHILLWAN			
WELFARE						

110-HOSPITALS	61,93,242	19,75,168	81,68,410
AND			
DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	2,41,15,462	84,76,364	3,25,91,826

2211	101-RURAL	54,43,426	24,46,534	78,89,960
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	4,35,000	0	4,35,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

TOTAL(MH)	58,78,426	24,46,534	83,24,960
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TOTAL(DDO)	2,99,93,888	1,09,22,898	4,09,16,786
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SENIOR MEDICAL OFFICER,PRIMARY	2235	200-OTHER	15,391	0	15,391
HEALTH CENTRE, DHURI		PROGRAMMES			

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TOTAL(MH)	15,391	0	15,391
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TOTAL(DDO)	15,391	0	15,391
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SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	3,89,980	77,996	4,67,976
HEALTH CENTRE, DODA		AND			
		ADMINISTRATION			

101-PREVENTION	53,43,376	11,80,964	65,24,340
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DISEASES

102-SUBSIDIARY	35,30,385	6,61,942	41,92,327
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HEALTH CENTRES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	103-PRIMARY	1,21,48,323	31,30,241	1,52,78,564
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, DODA		HEALTH CENTRES			
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WELFARE

104-COMMUNITY	26,81,196	2,92,020	29,73,216
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HEALTH CENTRES

110-HOSPITALS	42,58,418	5,79,484	48,37,902
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AND

DISPENSARIES

FINMIN0922.TXT		-----			

TOTAL(MH)		2,83,51,678	59,22,647	3,42,74,325	
*****		-----			
TOTAL(DD0)		2,83,51,678	59,22,647	3,42,74,325	
SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	56,11,861	9,89,711	66,01,572
HEALTH CENTRE, DORANGLA		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	26,91,956	6,02,275	32,94,231
		HEALTH CENTRES			
		103-PRIMARY	99,03,684	12,49,769	1,11,53,453
		HEALTH CENTRES			
		110-HOSPITALS	44,16,740	8,05,572	52,22,312
		AND			
		DISPENSARIES			
*****		-----			
TOTAL(MH)		2,26,24,241	36,47,327	2,62,71,568	

2211	101-RURAL	49,69,375	12,29,761	61,99,136
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	12,04,968	3,26,688	15,31,656
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----	-----	-----
TOTAL(MH)	61,74,343	15,56,449	77,30,792

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			2,87,98,584	52,03,776	3,40,02,360

HEALTH AND	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	18,44,768	3,76,744	22,21,512
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, FATEGARH CHURIAN	AND			
WELFARE			ADMINISTRATION			
			101-PREVENTION	64,69,184	12,83,727	77,52,911
			AND CONTROL OF			
			DISEASES			
			102-SUBSIDIARY	40,57,517	7,00,564	47,58,081
			HEALTH CENTRES			
			103-PRIMARY	85,36,333	13,60,504	98,96,837
			HEALTH CENTRES			
			104-COMMUNITY	8,14,960	1,37,096	9,52,056
			HEALTH CENTRES			
			110-HOSPITAL	68,72,067	10,81,245	79,53,312
			AND			
			DISPENSARIES			
			110-HOSPITALS	49,03,276	9,70,228	58,73,504

AND

DISPENSARIES

***** -----

TOTAL(MH)	3,96,72,448	74,66,557	4,71,39,005
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2211	101-RURAL	42,76,033	9,82,924	52,58,957
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FAMILY WELFARE

SERVICES

789-SPECIAL	6,28,456	1,97,780	8,26,236
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COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

TOTAL(MH)	49,04,489	11,80,704	60,85,193
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***** -----

TOTAL(DDO)	6,72,01,178	1,22,94,588	7,94,95,766
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SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	61,12,619	13,02,052	74,14,671
HEALTH CENTRE, FEROZESHAH		AND CONTROL OF			
		DISEASES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	102-SUBSIDIARY	45,06,654	10,05,041	55,11,695
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, FEROZESHAH		HEALTH CENTRES			
WELFARE							

103-PRIMARY	83,48,756	10,26,615	93,75,371
HEALTH CENTRES			

104-COMMUNITY	37,09,158	4,30,572	41,39,730
HEALTH CENTRES			

110-HOSPITAL	9,25,466	3,41,757	12,67,223
AND			

110-HOSPITALS	39,80,377	7,43,544	47,23,921
AND			
DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	2,75,83,030	48,49,581	3,24,32,611

2211	101-RURAL	59,14,803	8,19,296	67,34,099
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	3,84,211	3,84,211	7,68,422
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----	-----	-----
TOTAL(MH)	62,99,014	12,03,507	75,02,521

*****	-----	-----	-----
TOTAL(DDO)	3,38,82,044	60,53,088	3,99,35,132

SENIOR MEDICAL OFFICER,PRIMARY		2211	101-RURAL	64,12,647	12,40,368	76,53,015
HEALTH CENTRE, GUNIANA			FAMILY WELFARE			
			SERVICES			
			789-SPECIAL	27,50,690	5,44,513	32,95,203
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
*****				-----		
			TOTAL(MH)	91,63,337	17,84,881	1,09,48,218

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****			-----		

		FINMIN0922.TXT			
FAMILY	WELFARE, PUNJAB				
WELFARE					
TOTAL(DDO)			91,63,337	17,84,881	1,09,48,218
SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	68,52,431	10,63,078	79,15,509
HEALTH CENTRE, GURUHARSAHAI		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	7,79,655	2,12,750	9,92,405
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
TOTAL(MH)			1,67,95,423	30,60,709	1,98,56,132
*****		-----			
TOTAL(DDO)			1,67,95,423	30,60,709	1,98,56,132
SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	58,33,168	16,44,491	74,77,659

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HEALTH CENTRE, HALTA BADLA

FINMIN0922.TXT
FAMILY WELFARE

SERVICES

789-SPECIAL

5,45,956

1,31,064

6,77,020

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

63, 79, 124

17,75,555

81, 54, 679

2235

200-OTHER

0

2,00,000

2,00,000

PROGRAMMES

* * * * *

TOTAL (MH)

0

2,00,000

2,00,000

TOTAL (DDO)

63, 79, 124

19,75,555

83,54,679

SENIOR MEDICAL OFFICER, PRIMARY

2210

001-DIRECTION

3,53,260

71, 212

4,24,472

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	43,16,615	8,64,690	51,81,305
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, HATHAUR		AND CONTROL OF			
WELFARE				DISEASES			
				102-SUBSIDIARY	10,05,192	85,000	10,90,192
				HEALTH CENTRES			
				103-PRIMARY	52,86,194	11,59,164	64,45,358
				HEALTH CENTRES			
				104-COMMUNITY	8,22,212	0	8,22,212
				HEALTH CENTRES			
				110-HOSPITALS	79,36,143	16,97,396	96,33,539

AND

DISPENSARIES

***** -----

TOTAL(MH)	1,97,19,616	38,77,462	2,35,97,078
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2211	101-RURAL	47,90,855	20,46,709	68,37,564
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FAMILY WELFARE

SERVICES

789-SPECIAL	23,31,582	15,36,116	38,67,698
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COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

TOTAL(MH)	71,22,437	35,82,825	1,07,05,262
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***** -----

TOTAL(DDO)	2,68,42,053	74,60,287	3,43,02,340
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FINMIN0922.TXT							
SENIOR MEDICAL OFFICER, PRIMARY		2210	001-DIRECTION	3,03,980	1,56,731	4,60,711	
HEALTH CENTRE, JAIMAL SINGH			AND				
			ADMINISTRATION				
			101-PREVENTION	44,61,716	8,09,756	52,71,472	
			AND CONTROL OF				
			DISEASES				
			102-SUBSIDIARY	44,66,471	11,47,686	56,14,157	
			HEALTH CENTRES				
			103-PRIMARY	34,40,040	8,81,101	43,21,141	
			HEALTH CENTRES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	104-COMMUNITY	5,75,120	1,99,479	7,74,599
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, JAIMAL SINGH		HEALTH CENTRES			
WELFARE							

110-HOSPITAL	41,98,034	9,92,640	51,90,674
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AND

DISPENSARIES

110-HOSPITALS	33,33,660	8,41,573	41,75,233
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	2,07,79,021	50,28,966	2,58,07,987

*****	-----	-----	-----
TOTAL(DD0)	2,07,79,021	50,28,966	2,58,07,987

SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	34,68,289	5,56,952	40,25,241
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HEALTH CENTRE, JAMSHER KHAS		FAMILY WELFARE			
		SERVICES			

789-SPECIAL	36,14,782	9,22,379	45,37,161
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	70,83,071	14,79,331	85,62,402

*****	-----	-----	-----
TOTAL(DDO)	70,83,071	14,79,331	85,62,402

SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	4,91,697	86,444	5,78,141
HEALTH CENTRE, JAND SAHIB		AND			
		ADMINISTRATION			
		101-PREVENTION	50,88,583	8,56,764	59,45,347
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	22,88,952	3,88,864	26,77,816
		HEALTH CENTRES			
		103-PRIMARY	86,51,177	17,74,748	1,04,25,925
		HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	104-COMMUNITY	79,90,038	15,38,280	95,28,318
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, JAND SAHIB		HEALTH CENTRES			
WELFARE							
				110-HOSPITALS	43,01,115	7,33,426	50,34,541
				AND			
				DISPENSARIES			

			TOTAL(MH)		2,88,11,562	53,78,526	3,41,90,088
			2211	101-RURAL	96,19,117	17,16,607	1,13,35,724
				FAMILY WELFARE			
				SERVICES			

FINMIN0922.TXT				
789-SPECIAL		12,10,479	2,24,718	14,35,197
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----	-----	-----
TOTAL(MH)		1,08,29,596	19,41,325	1,27,70,921
*****		-----	-----	-----
TOTAL(DDO)		3,96,41,158	73,19,851	4,69,61,009
SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	20,25,556	3,07,748
HEALTH CENTRE, JANDIALA		FAMILY WELFARE		23,33,304
		SERVICES		
		789-SPECIAL	6,51,708	68,060
		COMPONENT PLAN		7,19,768
		FOR SCHEDULED		
		CASTES		
*****		-----	-----	-----
TOTAL(MH)		26,77,264	3,75,808	30,53,072

TOTAL (DDO)	26,77,264	3,75,808	30,53,072
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SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	44,35,958	11,23,995	55,59,953
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HEALTH CENTRE, JANDWAL		FAMILY WELFARE SERVICES
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789-SPECIAL	10,96,775	2,92,254	13,89,029
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COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FOR SCHEDULED

CASTES

TOTAL (MH)	55,32,733	14,16,249	69,48,982
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TOTAL (DD0)				55,32,733	14,16,249	69,48,982
HEALTH AND	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	63,67,040	13,00,681	76,67,721
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KAHNUWAN	AND CONTROL OF			
WELFARE			DISEASES			
				102-SUBSIDIARY	42,48,528	9,94,201
				HEALTH CENTRES		52,42,729
				103-PRIMARY	38,96,616	9,14,324
				HEALTH CENTRES		48,10,940
				104-COMMUNITY	13,37,068	3,11,996
				HEALTH CENTRES		16,49,064
				110-HOSPITAL	1,13,87,530	23,86,874
				AND		1,37,74,404
				DISPENSARIES		
				110-HOSPITALS	54,29,482	11,80,382
						66,09,864

FINMIN0922.TXT					
AND					
DISPENSARIES					

TOTAL(MH)			3,26,66,264	70,88,458	3,97,54,722

TOTAL(DDO)			3,26,66,264	70,88,458	3,97,54,722
SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	18,26,937	3,39,112	21,66,049
HEALTH CENTRE, KALA BAKARA		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	23,34,682	4,47,890	27,82,572
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)			41,61,619	7,87,002	49,48,621

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****					
FAMILY	WELFARE, PUNJAB						
WELFARE							

		TOTAL (DDO)			41,61,619	7,87,002	49,48,621
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	SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL		66,08,664	12,53,450	78,62,114
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	HEALTH CENTRE, KALA SANGHIAN		FAMILY WELFARE				
			SERVICES				

			789-SPECIAL		11,22,588	1,67,508	12,90,096
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			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				

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TOTAL(MH)	1,18,92,871	22,07,960	1,41,00,831
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TOTAL(DDO)	1,18,92,871	22,07,960	1,41,00,831
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SENIOR MEDICAL OFFICER,PRIMARY	2071	115-LEAVE	19,92,156	0	19,92,156
HEALTH CENTRE, KALASANGIA		ENCASHMENT			
		BENEFITS			

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TOTAL(MH)	19,92,156	0	19,92,156
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2210	101-PREVENTION	66,51,646	14,00,180	80,51,826
	AND CONTROL OF			
	DISEASES			

	102-SUBSIDIARY	53,68,772	12,18,000	65,86,772
	HEALTH CENTRES			

	103-PRIMARY	50,61,793	15,73,880	66,35,673
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HEALTH CENTRES

104-COMMUNITY	89,26,047	24,19,138	1,13,45,185
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HEALTH CENTRES

110-HOSPITAL	23,869	0	23,869
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AND

DISPENSARIES

110-HOSPITALS	39,49,410	8,10,940	47,60,350
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AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DISPENSARIES

TOTAL(MH)	2,99,81,537	74,22,138	3,74,03,675
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TOTAL(DD0)						3,19,73,693		74,22,138		3,93,95,831	
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION		47,77,127		8,69,578		56,46,705	
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KALO MAJRA		AND CONTROL OF							
WELFARE				DISEASES							
				102-SUBSIDIARY		8,82,549		1,54,886		10,37,435	
				HEALTH CENTRES							
				103-PRIMARY		1,14,47,492		27,09,184		1,41,56,676	
				HEALTH CENTRES							
				104-COMMUNITY		19,53,766		8,22,956		27,76,722	
				HEALTH CENTRES							
				110-HOSPITALS		12,97,346		2,53,624		15,50,970	
				AND							
				DISPENSARIES							

TOTAL(MH)						2,03,58,280		48,10,228		2,51,68,508	

TOTAL (DDO)	2,03,58,280	48,10,228	2,51,68,508
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SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	41,18,656	9,66,492	50,85,148
HEALTH CENTRE, KALOMAJRA,		FAMILY WELFARE			
PATIALA		SERVICES			

789-SPECIAL	9,17,056	1,85,512	11,02,568
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

TOTAL (MH)	50,35,712	11,52,004	61,87,716
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2235	200-OTHER	2,20,839	0	2,20,839
	PROGRAMMES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		2,20,839	0	2,20,839
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****					
FAMILY	WELFARE, PUNJAB						
WELFARE							

TOTAL(DDO)	52,56,551	11,52,004	64,08,555
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SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	3,06,543	4,14,389	7,20,932
HEALTH CENTRE, KARTARPUR		AND			
		ADMINISTRATION			
		101-PREVENTION	14,83,760	19,12,273	33,96,033
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	1,66,462	1,54,470	3,20,932

HEALTH CENTRES

103-PRIMARY	10,54,724	16,67,443	27,22,167
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HEALTH CENTRES

104-COMMUNITY	4,27,214	6,09,529	10,36,743
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HEALTH CENTRES

110-HOSPITALS	2,70,768	3,83,464	6,54,232
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AND

DISPENSARIES

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TOTAL(MH)	39,30,310	51,41,568	90,71,878
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2211	101-RURAL	20,85,328	4,42,916	25,28,244
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FAMILY WELFARE

SERVICES

789-SPECIAL	30,45,412	5,91,092	36,36,504
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	51,30,740	10,34,008	61,64,748

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TOTAL(DDO)	1,40,96,762	73,27,580	2,14,24,342

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	1,05,18,826	21,86,295	1,27,05,121
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KASSOANA		AND CONTROL OF			
WELFARE				DISEASES			
				102-SUBSIDIARY	36,98,227	12,13,525	49,11,752
				HEALTH CENTRES			
				103-PRIMARY	65,34,386	12,91,376	78,25,762

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HEALTH CENTRES

104-COMMUNITY	81,65,899	18,83,296	1,00,49,195
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HEALTH CENTRES

110-HOSPITALS	35,98,594	7,23,826	43,22,420
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	3,25,15,932	72,98,318	3,98,14,250

*****	-----	-----	-----
TOTAL(DD0)	3,25,15,932	72,98,318	3,98,14,250

SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	55,12,252	13,42,711	68,54,963
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HEALTH CENTRE, KASSOWANA	FAMILY WELFARE SERVICES
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789-SPECIAL	18,81,660	5,69,412	24,51,072
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)		73,93,912	19,12,123	93,06,035

*****		-----	-----	-----
TOTAL(DDO)		73,93,912	19,12,123	93,06,035

SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	61,98,669	14,16,812	76,15,481
HEALTH CENTRE, KAUHRIAN		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	35,83,945	6,40,261	42,24,206
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

FINMIN0922.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		97,82,614	20,57,073	1,18,39,687
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2235	200-OTHER	95,420	1,85,798	2,81,218
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KAUHRIAN		PROGRAMMES			
WELFARE							
			*****		-----	-----	-----
			TOTAL(MH)		98,78,034	22,42,871	1,21,20,905
			*****		-----	-----	-----
			TOTAL(DDO)		98,78,034	22,42,871	1,21,20,905
		SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	59,91,698	14,94,624	74,86,322
		HEALTH CENTRE, KAULI		AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	25,19,214	4,02,940	29,22,154

FINMIN0922.TXT
HEALTH CENTRES

103-PRIMARY	1,30,15,945	27,89,268	1,58,05,213
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HEALTH CENTRES

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TOTAL(MH)	2,15,26,857	46,86,832	2,62,13,689
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2211	101-RURAL	44,77,949	8,38,824	53,16,773
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FAMILY WELFARE

SERVICES

789-SPECIAL	17,41,432	3,64,810	21,06,242
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	62,19,381	12,03,634	74,23,015
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2235	200-OTHER	42,564	0	42,564
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	42,564	0	42,564

*****	-----	-----	-----
TOTAL(DDO)	2,77,88,802	58,90,466	3,36,79,268

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	79,21,424	18,23,094	97,44,518
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KHIALA KALAN		AND CONTROL OF			
WELFARE				DISEASES			
				102-SUBSIDIARY	30,92,662	10,78,800	41,71,462
				HEALTH CENTRES			
				103-PRIMARY	2,18,61,827	55,27,809	2,73,89,636

HEALTH CENTRES

104-COMMUNITY	32,61,071	7,13,039	39,74,110
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HEALTH CENTRES

110-HOSPITALS	1,24,77,496	27,48,425	1,52,25,921
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AND

DISPENSARIES

*****				-----
TOTAL(MH)		4,86,57,044	1,18,91,167	6,05,48,211

2235	200-OTHER	2,00,000	2,00,000	4,00,000
PROGRAMMES				

*****				-----
TOTAL(MH)		2,00,000	2,00,000	4,00,000

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TOTAL(DDO)		7,66,03,282	1,79,81,633	9,45,84,915

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SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	62,51,432	12,62,490	75,13,922		
HEALTH CENTRE, KHUI KHERA		FAMILY WELFARE					
		SERVICES					
		789-SPECIAL	5,55,088	1,09,364	6,64,452		
		COMPONENT PLAN					
		FOR SCHEDULED					
		CASTES					
*****			-----				
	TOTAL(MH)		68,06,520	13,71,854	81,78,374		

*****			-----				
	TOTAL(DDO)		68,06,520	13,71,854	81,78,374		

SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	4,30,460	86,092	5,16,552		
HEALTH CENTRE, KIRATPUR SAHIB		AND					

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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ADMINISTRATION

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	83,39,857	16,78,361	1,00,18,218
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KIRATPUR SAHIB		AND CONTROL OF			
WELFARE				DISEASES			

				102-SUBSIDIARY	79,69,957	18,12,838	97,82,795
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HEALTH CENTRES

				103-PRIMARY	47,20,094	12,41,694	59,61,788
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HEALTH CENTRES

				110-HOSPITALS	43,50,334	9,65,876	53,16,210
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AND

DISPENSARIES

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TOTAL(MH)				2,58,10,702	57,84,861	3,15,95,563
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TOTAL(DDO)				2,58,10,702	57,84,861	3,15,95,563
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SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	30,30,279	7,08,898	37,39,177
HEALTH CENTRE, KOOMKALAN		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	14,28,032	2,89,579	17,17,611
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	44,58,311	9,98,477	54,56,788

		TOTAL(DDO)	44,58,311	9,98,477	54,56,788
SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	2,72,832	49,910	3,22,742
HEALTH CENTRE, LAMBI		AND			
		ADMINISTRATION			
		101-PREVENTION	55,21,318	10,74,480	65,95,798

FINMIN0922.TXT

AND CONTROL OF
DISEASES

102-SUBSIDIARY	15,32,593	2,60,214	17,92,807
HEALTH CENTRES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, LAMBI	2210	103-PRIMARY HEALTH CENTRES	1,03,31,638	25,89,205	1,29,20,843
				104-COMMUNITY HEALTH CENTRES	27,22,295	4,38,059	31,60,354
				110-HOSPITALS AND DISPENSARIES	67,74,848	12,49,702	80,24,550

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TOTAL(MH)		2,71,55,524	56,61,570	3,28,17,094

*****		-----	-----	-----
TOTAL(DDO)		2,71,55,524	56,61,570	3,28,17,094

SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	70,44,175	14,32,898	84,77,073
HEALTH CENTRE, LONGOWAL		AND CONTROL OF			
		DISEASES			

102-SUBSIDIARY	15,52,492	5,78,004	21,30,496
HEALTH CENTRES			

103-PRIMARY	1,16,00,889	26,54,232	1,42,55,121
HEALTH CENTRES			

104-COMMUNITY	14,55,508	2,93,460	17,48,968
HEALTH CENTRES			

110-HOSPITAL	12,69,000	2,54,040	15,23,040
AND			

110-HOSPITALS	33,37,352	6,24,510	39,61,862
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AND

DISPENSARIES

*****	-----	-----	-----
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TOTAL(MH)	2,62,59,416	58,37,144	3,20,96,560
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2211	101-RURAL	41,36,522	7,70,041	49,06,563
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FAMILY WELFARE

SERVICES

789-SPECIAL	27,41,793	5,37,467	32,79,260
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COMPONENT PLAN

FOR SCHEDULED

CASTES

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0922.TXT							

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TOTAL(MH)				68,78,315	13,07,508	81,85,823	
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2235	200-OTHER	2,17,736	2,29,004	4,46,740
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, LONGOWAL		PROGRAMMES			
WELFARE							
*****				-----			
TOTAL(MH)				2,17,736	2,29,004	4,46,740	
*****				-----			
TOTAL(DDO)				3,33,55,467	73,73,656	4,07,29,123	
	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	57,72,257	10,77,364	68,49,621	
	HEALTH CENTRE, MACHIWALA		AND CONTROL OF				
			DISEASES				
			102-SUBSIDIARY	12,41,992	2,31,144	14,73,136	
			HEALTH CENTRES				

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	104-COMMUNITY	19,73,980	3,53,388	23,27,368
	HEALTH CENTRES			
	110-HOSPITALS	1,01,17,613	17,82,571	1,19,00,184
	AND			
	DISPENSARIES			
	*****	-----	-----	-----
	TOTAL(MH)	1,91,05,842	34,44,467	2,25,50,309
2211	101-RURAL	17,95,068	2,29,912	20,24,980
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	16,44,342	3,10,288	19,54,630
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL(MH)	34,39,410	5,40,200	39,79,610

TOTAL (DDO)	2,25,45,252	39,84,667	2,65,29,919
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	42,01,406	2,40,719	44,42,125
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, MANAPUR		FAMILY WELFARE			
WELFARE				SERVICES			
				789-SPECIAL	35,13,493	0	35,13,493
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

TOTAL (MH)					77,14,899	2,40,719	79,55,618

TOTAL (DDO)	77,14,899	2,40,719	79,55,618
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SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	11,82,308	81,196	12,63,504
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HEALTH CENTRE, MAND BHANDER		AND			
		ADMINISTRATION			

101-PREVENTION	79,09,074	15,02,956	94,12,030
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AND CONTROL OF
DISEASES

102-SUBSIDIARY	22,07,114	2,43,262	24,50,376
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HEALTH CENTRES

103-PRIMARY	91,18,266	19,67,612	1,10,85,878
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HEALTH CENTRES

104-COMMUNITY	38,70,026	7,02,004	45,72,030
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HEALTH CENTRES

110-HOSPITAL	6,93,432	1,33,212	8,26,644
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AND

DISPENSARIES

110-HOSPITALS	36,00,992	6,41,132	42,42,124
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	2,85,81,212	52,71,374	3,38,52,586

2211	101-RURAL	77,34,426	18,61,141	95,95,567
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FAMILY WELFARE
SERVICES

789-SPECIAL	2,18,447	43,400	2,61,847
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COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CASTES

*****	-----	-----	-----
TOTAL(MH)	79,52,873	19,04,541	98,57,414

*****	-----	-----	-----
TOTAL(DDO)	3,65,34,085	71,75,915	4,37,10,000

HEALTH AND	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	49,88,131	12,81,993	62,70,124
FAMILY	WELFARE, PUNJAB		FAMILY WELFARE			
WELFARE	HEALTH CENTRE, MANDOT		SERVICES			

789-SPECIAL	20,88,718	3,17,278	24,05,996
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	70,76,849	15,99,271	86,76,120

*****		FINMIN0922.TXT				-----			
TOTAL (DDO)					70,76,849		15,99,271		86,76,120
SENIOR MEDICAL OFFICER, PRIMARY		2210	001-DIRECTION		8,18,584		1,07,432		9,26,016
HEALTH CENTRE, MANUPUR			AND						
			ADMINISTRATION						
			101-PREVENTION		1,21,47,380		30,06,466		1,51,53,846
			AND CONTROL OF						
			DISEASES						
			102-SUBSIDIARY		49,89,947		9,27,132		59,17,079
			HEALTH CENTRES						
			103-PRIMARY		53,85,376		13,68,115		67,53,491
			HEALTH CENTRES						
			104-COMMUNITY		17,46,388		3,95,221		21,41,609
			HEALTH CENTRES						
			110-HOSPITALS		21,93,032		3,34,012		25,27,044
			AND						
			DISPENSARIES						

*****	-----	-----	-----
TOTAL(MH)	2,72,80,707	61,38,378	3,34,19,085

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2235	200-OTHER	1,44,322	0	1,44,322
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, MANUPUR		PROGRAMMES			
WELFARE							

*****	-----	-----	-----
TOTAL(MH)	2,74,25,029	61,38,378	3,35,63,407

*****	-----	-----	-----
TOTAL(DDO)	2,74,25,029	61,38,378	3,35,63,407

FINMIN0922.TXT					
SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	61,48,585	12,37,003	73,85,588
HEALTH CENTRE, MEHAKPUR		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	13,56,544	2,75,552	16,32,096
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		75,05,129	15,12,555	90,17,684

	TOTAL(DDO)		75,05,129	15,12,555	90,17,684
SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	57,81,741	11,40,714	69,22,455
HEALTH CENTRE, MEHAL KALAN		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	5,44,000	1,36,000	6,80,000
		HEALTH CENTRES			

103-PRIMARY	1,08,74,154	20,99,468	1,29,73,622
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HEALTH CENTRES

104-COMMUNITY	31,13,133	6,82,352	37,95,485
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HEALTH CENTRES

110-HOSPITALS	21,45,747	2,67,002	24,12,749
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AND

DISPENSARIES

*****	-----	-----	-----
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TOTAL(MH)	2,24,58,775	43,25,536	2,67,84,311
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2211	101-RURAL	39,52,218	8,87,899	48,40,117
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FAMILY WELFARE

SERVICES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	789-SPECIAL	3,40,523	64,060	4,04,583
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, MEHAL KALAN		COMPONENT PLAN			
WELFARE				FOR SCHEDULED			
				CASTES			

*****	-----	-----	-----
TOTAL(MH)	42,92,741	9,51,959	52,44,700

2235	200-OTHER	4,01,613	0	4,01,613
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	4,01,613	0	4,01,613

*****	-----	-----	-----
TOTAL(DD0)	2,71,53,129	52,77,495	3,24,30,624

SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	60,24,246	11,25,177	71,49,423
HEALTH CENTRE, MOONAK		FAMILY WELFARE			
		SERVICES			

789-SPECIAL	21,34,650	4,31,281	25,65,931
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	81,58,896	15,56,458	97,15,354

2235	200-OTHER	46,555	47,980	94,535
PROGRAMMES				

*****	-----	-----	-----
TOTAL(MH)	46,555	47,980	94,535

*****	-----	-----	-----
TOTAL(DD0)	82,05,451	16,04,438	98,09,889

SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	33,65,983	7,61,019	41,27,002
HEALTH CENTRE, MUJAFFARPUR		FAMILY WELFARE			
		SERVICES			

789-SPECIAL22,02,0083,87,23625,89,244

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

TOTAL(MH)55,67,99111,48,25567,16,246

*****-----

TOTAL(DDO)55,67,99111,48,25567,16,246

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	21,79,261	4,09,458	25,88,719
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, MUKANDPUR		FAMILY WELFARE			

WELFARE

FINMIN0922.TXT
SERVICES

789-SPECIAL 5,49,162 90,022 6,39,184

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

TOTAL(MH) 27,28,423 4,99,480 32,27,903

***** -----

TOTAL(DDO) 27,28,423 4,99,480 32,27,903

SENIOR MEDICAL OFFICER,PRIMARY 2211 101-RURAL 34,15,405 5,57,593 39,72,998

HEALTH CENTRE, NANDPUR KALOUR FAMILY WELFARE

SERVICES

789-SPECIAL 25,61,946 6,66,636 32,28,582

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)59,77,35112,24,22972,01,580

TOTAL(DDO)59,77,35112,24,22972,01,580

SENIOR MEDICAL OFFICER,PRIMARY 2210 101-PREVENTION 59,17,434 13,26,814 72,44,248
HEALTH CENTRE, NATHANA AND CONTROL OF
DISEASES

102-SUBSIDIARY 55,63,433 9,85,456 65,48,889
HEALTH CENTRES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE PROGRESSIVE
DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY 2210 103-PRIMARY 95,45,860 14,64,174 1,10,10,034
FAMILY WELFARE, PUNJAB HEALTH CENTRE, NATHANA HEALTH CENTRES

WELFARE

FINMIN0922.TXT

104-COMMUNITY 36,54,503 4,92,488 41,46,991

HEALTH CENTRES

110-HOSPITALS 21,88,444 3,58,710 25,47,154

AND

DISPENSARIES

***** -----

TOTAL(MH) 2,68,69,674 46,27,642 3,14,97,316

2211 101-RURAL 50,73,582 9,21,377 59,94,959

FAMILY WELFARE

SERVICES

789-SPECIAL 10,21,684 3,38,537 13,60,221

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH) 60,95,266 12,59,914 73,55,180

TOTAL (DD0)			3,29,64,940	58,87,556	3,88,52,496
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SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	78,29,948	17,95,289	96,25,237
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HEALTH CENTRE, NAUSHERA MAJJA		AND CONTROL OF			
SINGH		DISEASES			

		102-SUBSIDIARY	40,63,560	6,54,272	47,17,832
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HEALTH CENTRES

		103-PRIMARY	79,27,100	14,98,287	94,25,387
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HEALTH CENTRES

		104-COMMUNITY	1,35,40,536	30,79,456	1,66,19,992
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HEALTH CENTRES

		110-HOSPITAL	2,18,75,702	50,05,367	2,68,81,069
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AND

DISPENSARIES

		110-HOSPITALS	50,26,103	14,11,448	64,37,551
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DISPENSARIES

TOTAL(MH)	6,02,62,949	1,34,44,119	7,37,07,068
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	80,81,143	17,80,261	98,61,404
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, NAUSHERA MAJJA		FAMILY WELFARE			
WELFARE		SINGH		SERVICES			

789-SPECIAL	15,50,820	3,88,048	19,38,868
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)	96,31,963	21,68,309	1,18,00,272
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TOTAL(DDO)	6,98,94,912	1,56,12,428	8,55,07,340
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SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	60,94,413	13,48,885	74,43,298
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HEALTH CENTRE, NOORPUR BEDI		FAMILY WELFARE			
		SERVICES			

789-SPECIAL	9,37,592	2,14,156	11,51,748
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	70,32,005	15,63,041	85,95,046
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TOTAL(DDO)	70,32,005	15,63,041	85,95,046
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FINMIN0922.TXT

SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	20,12,200	6,80,224	26,92,424
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HEALTH CENTRE, PAKHOWAL

AND

ADMINISTRATION

101-PREVENTION

65, 67, 104

20,44,016

86, 11, 120

AND CONTROL OF

DISEASES

102-SUBSIDIARY

45, 95, 344

9,52,263

55, 47, 607

HEALTH CENTRES

103-PRIMARY

61,99,527

20,66,548

82,66,075

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH CENTRES

HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER, PRIMARY	2210	104 - COMMUNITY	12, 51, 795	3, 08, 282	15, 60, 077
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, PAKHOWAL	HEALTH CENTRES
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WELFARE

FINMIN0922.TXT

110-HOSPITALS	1,24,82,088	33,31,681	1,58,13,769
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AND

DISPENSARIES

*****	-----	-----	-----
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TOTAL(MH)	3,31,08,058	93,83,014	4,24,91,072
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2211	101-RURAL	33,11,673	0	33,11,673
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FAMILY WELFARE

SERVICES

789-SPECIAL	18,45,951	2,73,578	21,19,529
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	51,57,624	2,73,578	54,31,202
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TOTAL (DDO)		FINMIN0922.TXT	3,82,65,682	96,56,592	4,79,22,274
SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	0	2,54,364	2,54,364
HEALTH CENTRE, PALDI		AND			
		ADMINISTRATION			
		101-PREVENTION	0	6,43,716	6,43,716
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	0	1,53,000	1,53,000
		HEALTH CENTRES			
		103-PRIMARY	0	24,82,225	24,82,225
		HEALTH CENTRES			
		104-COMMUNITY	0	11,16,259	11,16,259
		HEALTH CENTRES			
*****			-----		
TOTAL (MH)			0	46,49,564	46,49,564

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

[illegible]

FINMIN0922.TXT					
SENIOR MEDICAL OFFICER,PRIMARY	2235	200-OTHER	16,702	0	16,702
HEALTH CENTRE, PATIALA		PROGRAMMES			
*****			-----		
	TOTAL(MH)		16,702	0	16,702
*****			-----		
	TOTAL(DDO)		16,702	0	16,702
SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	2,86,980	1,06,338	3,93,318
HEALTH CENTRE, PAYAL		AND			
		ADMINISTRATION			
		101-PREVENTION	80,77,773	23,91,208	1,04,68,981
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	28,32,321	8,13,585	36,45,906
		HEALTH CENTRES			
		103-PRIMARY	61,13,771	18,39,647	79,53,418
		HEALTH CENTRES			

104-COMMUNITY 27,62,368 7,49,211 35,11,579

HEALTH CENTRES

110-HOSPITAL 6,78,550 1,35,710 8,14,260

AND

DISPENSARIES

110-HOSPITALS 6,66,080 2,65,483 9,31,563

AND

DISPENSARIES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		2,14,17,843	63,01,182	2,77,19,025
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	15,35,915	1,37,470	16,73,385
				Page 2584			

FINMIN0922.TXT							
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, PAYAL	FAMILY WELFARE				
WELFARE			SERVICES				
			789-SPECIAL	38,79,585	17,71,234	56,50,819	
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				
			*****	-----	-----	-----	
			TOTAL(MH)	54,15,500	19,08,704	73,24,204	
			*****	-----	-----	-----	
			TOTAL(DDO)	2,68,33,343	82,09,886	3,50,43,229	
		SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	51,33,055	8,91,899	60,24,954
		HEALTH CENTRE, POSSI		FAMILY WELFARE			
				SERVICES			
			*****	-----	-----	-----	
			TOTAL(MH)	51,33,055	8,91,899	60,24,954	

FINMIN0922.TXT						
	2235	200-OTHER	0	61,513	61,513	
		PROGRAMMES				

	TOTAL(MH)		0	61,513	61,513	

	TOTAL(DDO)		51,33,055	9,53,412	60,86,467	
	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	46,19,644	7,59,800	53,79,444
	HEALTH CENTRE, RANJIT BAGH		AND CONTROL OF			
			DISEASES			
			102-SUBSIDIARY	41,23,667	8,88,188	50,11,855
			HEALTH CENTRES			
			103-PRIMARY	71,58,595	9,34,013	80,92,608
			HEALTH CENTRES			
			104-COMMUNITY	96,27,869	19,75,140	1,16,03,009

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				HEALTH CENTRES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	110-HOSPITAL	19,89,165	3,72,972	23,62,137
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, RANJIT BAGH		AND			
WELFARE				DISPENSARIES			
				110-HOSPITALS	1,00,000	0	1,00,000
				AND			
				DISPENSARIES			
*****					-----		
TOTAL(MH)					2,76,18,940	49,30,113	3,25,49,053
			2211	101-RURAL	47,67,113	8,44,486	56,11,599
				FAMILY WELFARE			
				SERVICES			

		FINMIN0922.TXT			
		789-SPECIAL	22,267	0	22,267
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	47,89,380	8,44,486	56,33,866
		*****	-----	-----	-----
		TOTAL(DDO)	3,24,08,320	57,74,599	3,81,82,919
SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	0	2,39,117	2,39,117
HEALTH CENTRE, SAHNEWAL		AND			
		ADMINISTRATION			
		101-PREVENTION	1,48,100	21,94,872	23,42,972
		AND CONTROL OF			
		DISEASES			
		103-PRIMARY	5,74,010	22,47,520	28,21,530
		HEALTH CENTRES			

FINMIN0922.TXT			
104-COMMUNITY	1,57,399	11,68,233	13,25,632
HEALTH CENTRES			
110-HOSPITALS	3,26,564	9,42,054	12,68,618
AND			
DISPENSARIES			

TOTAL (MH)	12,06,073	67,91,796	79,97,869

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	*****					
TOTAL (DD0)					12,06,073	67,91,796	79,97,869

SENIOR MEDICAL OFFICER, PRIMARY	2210	102-EMPLOYEES	17,56,621	5,75,192	23,31,813
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HEALTH CENTRE, SAMRALA STATE INSURANCE

SCHEME

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TOTAL (MH)	29,62,694	73,66,988	1,03,29,682
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TOTAL (DDO)	29,62,694	73,66,988	1,03,29,682
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SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	1,804	0	1,804
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HEALTH CENTRE, SANGAT AND

ADMINISTRATION

101-PREVENTION	64,57,473	12,91,047	77,48,520
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AND CONTROL OF

DISEASES

102-SUBSIDIARY	9,37,498	1,47,052	10,84,550
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HEALTH CENTRES

FINMIN0922.TXT

103-PRIMARY	92,03,775	22,04,418	1,14,08,193
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HEALTH CENTRES

104-COMMUNITY	10,34,110	2,07,022	12,41,132
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HEALTH CENTRES

110-HOSPITALS	31,54,204	5,02,471	36,56,675
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AND

DISPENSARIES

*****	-----	-----	-----
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TOTAL(MH)	2,07,88,864	43,52,010	2,51,40,874
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2211	101-RURAL	48,56,244	9,67,735	58,23,979
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FAMILY WELFARE

SERVICES

789-SPECIAL	15,60,868	2,10,948	17,71,816
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COMPONENT PLAN

FOR SCHEDULED

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				CASTES			
				*****	-----		
			TOTAL (MH)		64,17,112	11,78,683	75,95,795
				*****	-----		
			TOTAL (DDO)		2,72,05,976	55,30,693	3,27,36,669
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	97,83,703	19,32,910	1,17,16,613
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SARDULGARH		AND CONTROL OF			
WELFARE				DISEASES			
				102-SUBSIDIARY	20,22,424	5,41,144	25,63,568
				HEALTH CENTRES			
				103-PRIMARY	1,54,66,108	36,63,915	1,91,30,023
				HEALTH CENTRES			

	104-COMMUNITY	44,41,726	8,60,564	53,02,290
	HEALTH CENTRES			
	110-HOSPITALS	1,46,000	23,630	1,69,630
	AND			
	DISPENSARIES			

	TOTAL(MH)	3,18,59,961	70,22,163	3,88,82,124

2235	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	76,631	0	76,631
	PROGRAMMES			

	TOTAL(MH)	86,631	0	86,631

TOTAL(DDO)	3,19,46,592	70,22,163	3,89,68,755
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SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	25,56,502	5,67,894	31,24,396
HEALTH CENTRE, SAROYA		FAMILY WELFARE			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY	2211	789-SPECIAL	10,62,673	2,14,116	12,76,789
		HEALTH CENTRE, SAROYA		COMPONENT PLAN FOR SCHEDULED CASTES			

TOTAL(MH)	36,19,175	7,82,010	44,01,185
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TOTAL(DDO) 36,19,175 7,82,010 44,01,185

SENIOR MEDICAL OFFICER,PRIMARY 2211 101-RURAL 43,49,343 64,596 44,13,939

HEALTH CENTRE, SHAHKOT FAMILY WELFARE SERVICES

789-SPECIAL 22,22,258 65,100 22,87,358

COMPONENT PLAN
FOR SCHEDULED
CASTES

***** -----

TOTAL(MH) 65,71,601 1,29,696 67,01,297

***** -----

TOTAL(DDO) 65,71,601 1,29,696 67,01,297

SENIOR MEDICAL OFFICER,PRIMARY 2210 101-PREVENTION 71,26,469 47,13,584 1,18,40,053

HEALTH CENTRE, SHERPUR	FINMIN0922.TXT			
	AND CONTROL OF			
	DISEASES			
	102-SUBSIDIARY	20,58,031	2,79,912	23,37,943
	HEALTH CENTRES			
	103-PRIMARY	89,40,805	13,00,498	1,02,41,303
	HEALTH CENTRES			
	104-COMMUNITY	46,95,824	7,85,344	54,81,168
	HEALTH CENTRES			
	110-HOSPITAL	8,48,280	2,23,788	10,72,068
	AND			
	DISPENSARIES			
	110-HOSPITALS	1,988	0	1,988
	AND			
	DISPENSARIES			

FINMIN0922.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			*****		-----		
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	TOTAL(MH)		2,36,71,397	73,03,126	3,09,74,523
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SHERPUR					
WELFARE							
			2211	101-RURAL	36,47,763	7,13,933	43,61,696
			FAMILY WELFARE				
			SERVICES				
			789-SPECIAL		31,57,440	6,48,399	38,05,839
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				
			*****		-----		
			TOTAL(MH)		3,04,76,600	86,65,458	3,91,42,058
			2235	200-OTHER	1,46,155	34,091	1,80,246

PROGRAMMES

*****			-----		
TOTAL (MH)			1,46,155	34,091	1,80,246
*****			-----		
TOTAL (DDO)			3,06,22,755	86,99,549	3,93,22,304
SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, SHUTRANA	2210	101-PREVENTION AND CONTROL OF DISEASES	1,46,46,234	30,02,227	1,76,48,461
		102-SUBSIDIARY HEALTH CENTRES	12,27,540	4,11,784	16,39,324
		103-PRIMARY HEALTH CENTRES	1,24,25,980	26,53,388	1,50,79,368
		104-COMMUNITY HEALTH CENTRES	1,32,96,594	21,70,760	1,54,67,354
		110-HOSPITALS	14,04,580	2,80,916	16,85,496

AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	4,30,00,928	85,19,075	5,15,20,003

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			4,30,00,928	85,19,075	5,15,20,003
FAMILY	WELFARE, PUNJAB						
WELFARE							

SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	58,79,586	15,82,363	74,61,949
HEALTH CENTRE, SHUTRANA, PATIALA		FAMILY WELFARE			

789-SPECIAL	8,49,145	75,648	9,24,793
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	4,97,29,659	1,01,77,086	5,99,06,745

2235	200-OTHER	8,273	0	8,273
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	8,273	0	8,273

*****	-----	-----	-----
TOTAL(DD0)	4,97,37,932	1,01,77,086	5,99,15,018

SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	39,67,037	5,93,521	45,60,558
HEALTH CENTRE, SIDHWANBET		FAMILY WELFARE			
		SERVICES			

789-SPECIAL	41,55,215	12,16,747	53,71,962
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	81,22,252	18,10,268	99,32,520

*****	-----	-----	-----
TOTAL(DDO)	81,22,252	18,10,268	99,32,520

SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	58,43,760	9,01,373	67,45,133
HEALTH CENTRE, SITTO GUNN		FAMILY WELFARE			
		SERVICES			

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	789-SPECIAL	4,08,306	67,747	4,76,053
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SITTO GUNN		COMPONENT PLAN			
WELFARE				FOR SCHEDULED			
				CASTES			

TOTAL(MH)	62,52,066	9,69,120	72,21,186
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TOTAL(DDO)	62,52,066	9,69,120	72,21,186
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SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	3,59,964	0	3,59,964
HEALTH CENTRE, SUDHAR		AND			
		ADMINISTRATION			

101-PREVENTION	57,93,161	10,72,905	68,66,066
AND CONTROL OF			
DISEASES			

102-SUBSIDIARY	28,55,942	5,63,338	34,19,280
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FINMIN0922.TXT
HEALTH CENTRES

103-PRIMARY	19,61,696	2,91,706	22,53,402
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HEALTH CENTRES

104-COMMUNITY	43,06,764	8,16,847	51,23,611
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HEALTH CENTRES

110-HOSPITAL	1,19,06,221	30,30,864	1,49,37,085
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AND

DISPENSARIES

110-HOSPITALS	1,44,54,988	30,33,103	1,74,88,091
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AND

DISPENSARIES

***** -----

TOTAL(MH)	4,16,38,736	88,08,763	5,04,47,499
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2211	101-RURAL	27,32,836	62,700	27,95,536
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FAMILY WELFARE

SERVICES

FINMIN0922.TXT
789-SPECIAL22,09,15746,65222,55,809

COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		49,41,993	1,09,352	50,51,345

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2235	200-OTHER	17,421	0	17,421
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SUDHAR		PROGRAMMES			
WELFARE							

TOTAL(MH)	49,59,414	1,09,352	50,68,766
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TOTAL(DD0)			4,65,98,150	89,18,115	5,55,16,265
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SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	16,71,033	3,17,619	19,88,652
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HEALTH CENTRE, TALWANDI SAHIB		AND			
		ADMINISTRATION			

		101-PREVENTION	84,20,232	14,69,277	98,89,509
		AND CONTROL OF			
		DISEASES			

		102-SUBSIDIARY	27,20,136	11,81,967	39,02,103
		HEALTH CENTRES			

		103-PRIMARY	1,02,42,557	15,24,920	1,17,67,477
		HEALTH CENTRES			

		104-COMMUNITY	29,19,293	4,60,248	33,79,541
		HEALTH CENTRES			

		110-HOSPITAL	33,40,811	6,22,057	39,62,868
		AND			
		DISPENSARIES			

110-HOSPITALS	29,08,084	5,43,337	34,51,421
AND			
DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	3,22,22,146	61,19,425	3,83,41,571

2211	101-RURAL	71,60,622	14,78,350	86,38,972
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	11,46,548	2,45,206	13,91,754
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----			
TOTAL(MH)		83,07,170	17,23,556	1,00,30,726

*****	-----			
TOTAL(DDO)		4,05,29,316	78,42,981	4,83,72,297

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	0	1,86,856	1,86,856
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, TANDA		AND			
WELFARE				ADMINISTRATION			
				101-PREVENTION	7,170	14,44,508	14,51,678
				AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	0	96,000	96,000
				HEALTH CENTRES			
				103-PRIMARY	1,76,539	16,13,545	17,90,084
				HEALTH CENTRES			
				104-COMMUNITY	0	3,59,056	3,59,056

HEALTH CENTRES

110-HOSPITALS	5,25,054	12,71,984	17,97,038
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AND

DISPENSARIES

*****		-----	-----	-----
TOTAL(MH)		7,08,763	49,71,949	56,80,712

2211	101-RURAL	78,03,781	21,82,195	99,85,976
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FAMILY WELFARE
SERVICES

789-SPECIAL	3,29,820	84,554	4,14,374
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COMPONENT PLAN
FOR SCHEDULED
CASTES

*****		-----	-----	-----
TOTAL(MH)		81,33,601	22,66,749	1,04,00,350

TOTAL(DDO)	88,42,364	72,38,698	1,60,81,062
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SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	50,000	0	50,000
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GOVERNMENT OF PUNJAB	Page 1056
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		HEALTH CENTRE, TAPA		AND ADMINISTRATION			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION AND CONTROL OF DISEASES	59,55,604	21,30,474	80,86,078
				102-SUBSIDIARY HEALTH CENTRES	2,34,000	5,54,400	7,88,400
				103-PRIMARY HEALTH CENTRES	1,05,42,726	27,14,621	1,32,57,347

	104-COMMUNITY	50,00,707	10,26,420	60,27,127
	HEALTH CENTRES			
	110-HOSPITAL	55,14,781	29,59,752	84,74,533
	AND			
	DISPENSARIES			
	110-HOSPITALS	35,17,864	9,22,141	44,40,005
	AND			
	DISPENSARIES			

	TOTAL(MH)	3,08,15,682	1,03,07,808	4,11,23,490
2211	101-RURAL	59,11,360	11,94,510	71,05,870
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	5,22,020	84,384	6,06,404
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****				-----			
TOTAL(MH)		64,33,380		12,78,894		77,12,274	

2235	200-OTHER	27,605	0	27,605
	PROGRAMMES			

*****				-----			
TOTAL(MH)		27,605		0		27,605	

*****				-----			
TOTAL(DD0)		3,72,76,667		1,15,86,702		4,88,63,369	

DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	57,97,063	12,12,211	70,09,274

FINMIN0922.TXT			
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, THRIEWAL	FAMILY WELFARE
WELFARE			SERVICES
			789-SPECIAL
			34,01,020
			6,74,604
			40,75,624
			COMPONENT PLAN
			FOR SCHEDULED
			CASTES
		*****	-----
		TOTAL(MH)	91,98,083
			18,86,815
			1,10,84,898

*****	-----
TOTAL(DD0)	91,98,083
	18,86,815
	1,10,84,898

SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	45,43,304	8,56,628	53,99,932
HEALTH CENTRE, TIBBA		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	6,83,935	1,38,105	8,22,040
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****			-----		
TOTAL(MH)			52,27,239	9,94,733	62,21,972
*****			-----		
TOTAL(DDO)			52,27,239	9,94,733	62,21,972
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE,MAINWIND	2210	001-DIRECTION	3,73,216	46,652	4,19,868
		AND			
		ADMINISTRATION			
		101-PREVENTION	65,99,120	3,31,180	69,30,300
		AND CONTROL OF DISEASES			
		102-SUBSIDIARY	23,00,698	2,95,310	25,96,008
		HEALTH CENTRES			
		103-PRIMARY	57,77,971	15,59,247	73,37,218
		HEALTH CENTRES			
		104-COMMUNITY	48,60,679	6,35,059	54,95,738

110-HOSPITALS32,59,9546,99,62039,59,574

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

AND
DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	2,31,71,638	35,67,068	2,67,38,706

*****	-----	-----	-----
TOTAL(DDO)	2,31,71,638	35,67,068	2,67,38,706

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	86,13,535	17,78,481	1,03,92,016
FAMILY	WELFARE, PUNJAB	HEALTH UNIT, GHAROTA		AND CONTROL OF			
WELFARE				DISEASES			

102-SUBSIDIARY	68,30,553	13,74,482	82,05,035
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HEALTH CENTRES

103-PRIMARY	50,42,327	14,62,822	65,05,149
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HEALTH CENTRES

104-COMMUNITY	4,53,744	86,000	5,39,744
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HEALTH CENTRES

110-HOSPITAL	1,83,54,044	36,11,497	2,19,65,541
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AND

DISPENSARIES

110-HOSPITALS	4,00,000	0	4,00,000
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AND

DISPENSARIES

*****	-----	-----	-----
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TOTAL(MH)	3,96,94,203	83,13,282	4,80,07,485
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TOTAL(DDO)	3,96,94,203	83,13,282	4,80,07,485
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	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	38,67,940	7,75,051	46,42,991
	HEALTH UNIT, SIDHWAN BET		AND CONTROL OF			
			DISEASES			
			102-SUBSIDIARY	46,65,039	10,91,873	57,56,912
			HEALTH CENTRES			
			103-PRIMARY	78,13,824	20,26,126	98,39,950
			HEALTH CENTRES			
			104-COMMUNITY	18,09,326	2,77,566	20,86,892
			HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	110-HOSPITALS	74,28,934	20,49,735	94,78,669

FAMILY	WELFARE, PUNJAB	HEALTH UNIT, SIDHWAN BET	FINMIN0922.TXT AND				
WELFARE			DISPENSARIES				
			*****	-----	-----	-----	
		TOTAL (MH)		2,55,85,063	62,20,351	3,18,05,414	
			*****	-----	-----	-----	
		TOTAL (DDO)		2,55,85,063	62,20,351	3,18,05,414	
		SENIOR MEDICAL OFFICER,PUBLIC	2210	101-PREVENTION	83,86,068	18,75,881	1,02,61,949
		HEALTH CENTRE, MAMDOT		AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	78,10,279	5,44,760	83,55,039
				HEALTH CENTRES			
				103-PRIMARY	78,31,627	24,25,010	1,02,56,637
				HEALTH CENTRES			
				104-COMMUNITY	23,01,024	2,21,736	25,22,760
				HEALTH CENTRES			

		FINMIN0922.TXT			
		110-HOSPITALS	23,97,988	4,81,556	28,79,544
		AND			
		DISPENSARIES			
*****			-----	-----	-----
TOTAL (MH)			2,87,26,986	55,48,943	3,42,75,929
*****			-----	-----	-----
TOTAL (DDO)			2,87,26,986	55,48,943	3,42,75,929
SENIOR MEDICAL OFFICER, PUNJAB	2210	001-DIRECTION	92,556	92,556	1,85,112
HEALTH CENTRE, ADAMPUR		AND			
		ADMINISTRATION			
		101-PREVENTION	57,73,186	1,56,241	59,29,427
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	12,70,168	2,51,652	15,21,820
		HEALTH CENTRES			
		103-PRIMARY	79,41,143	15,55,762	94,96,905

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PUNJAB	2210	104-COMMUNITY	49,97,594	16,57,770	66,55,364
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, ADAMPUR		HEALTH CENTRES			
WELFARE							
				110-HOSPITALS	51,33,732	9,56,358	60,90,090
				AND			
				DISPENSARIES			
*****					-----		
			TOTAL(MH)		2,52,08,379	46,70,339	2,98,78,718
*****					-----		
			TOTAL(DDO)		2,52,08,379	46,70,339	2,98,78,718

SENIOR MEDICAL OFFICER,PUNJAB	2210	001-DIRECTION	9,49,544	1,38,016	10,87,560
HEALTH DEPARTMENT, KALA BAKARA		AND			
		ADMINISTRATION			
		101-PREVENTION	63,91,772	13,81,512	77,73,284
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	17,11,880	2,64,644	19,76,524
		HEALTH CENTRES			
		103-PRIMARY	1,18,06,940	22,35,988	1,40,42,928
		HEALTH CENTRES			
		104-COMMUNITY	16,52,764	3,10,216	19,62,980
		HEALTH CENTRES			
		110-HOSPITAL	7,04,755	1,34,842	8,39,597
		AND			
		DISPENSARIES			
		110-HOSPITALS	38,66,337	9,71,359	48,37,696
		AND			

*****	-----	-----	-----
TOTAL(MH)	2,70,83,992	54,36,577	3,25,20,569

*****	-----	-----	-----
TOTAL(DDO)	2,70,83,992	54,36,577	3,25,20,569

SENIOR MEDICAL OFFICER,SANGHAL	2211	101-RURAL	33,55,714	10,23,634	43,79,348
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FAMILY WELFARE

SERVICES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,SANGHAL	2211	789-SPECIAL	13,47,707	2,64,543	16,12,250
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FAMILY	WELFARE, PUNJAB			COMPONENT PLAN			
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CASTES

*****		-----	-----	-----
TOTAL(MH)		47,03,421	12,88,177	59,91,598

*****		-----	-----	-----
TOTAL(DDO)		47,03,421	12,88,177	59,91,598

SENIOR MEDICAL OFFICER,SEKHALAN	2071	115-LEAVE	13,29,920	18,95,680	32,25,600
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ENCASHMENT

BENEFITS

*****		-----	-----	-----
TOTAL(MH)		13,29,920	18,95,680	32,25,600

*****		-----	-----	-----
TOTAL(DDO)		13,29,920	18,95,680	32,25,600

SENIOR MEDICAL OFFICER,SENIOR	2235	200-OTHER	22,819	0	22,819
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*****		-----			
TOTAL(MH)		22,819	0	22,819	

*****		-----			
TOTAL(DDO)		22,819	0	22,819	

SENIOR MEDICAL OFFICER,SENIOR	2210	101-PREVENTION	36,22,707	7,29,963	43,52,670
MEDICAL OFFICER, AMARGARH		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	43,68,860	7,72,518	51,41,378
		HEALTH CENTRES			
		103-PRIMARY	81,09,754	16,01,493	97,11,247
		HEALTH CENTRES			
		104-COMMUNITY	22,57,083	6,36,043	28,93,126
		HEALTH CENTRES			
		110-HOSPITAL	39,28,713	7,91,415	47,20,128

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DISPENSARIES

TOTAL(MH)	2,22,87,117	45,31,432	2,68,18,549
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TOTAL (DDO)	2,22,87,117	45,31,432	2,68,18,549
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, SENIOR	2210	101-PREVENTION	93,27,131	24,46,584	1,17,73,715
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FAMILY	WELFARE, PUNJAB	MEDICAL OFFICER, FATEHGARH		AND CONTROL OF			
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WELFARE		PANJGARIAN		DISEASES			
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				102-SUBSIDIARY	20,89,414	3,30,507	24,19,921
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HEALTH CENTRES

	103-PRIMARY	75,22,379	13,64,664	88,87,043
	HEALTH CENTRES			
	104-COMMUNITY	21,16,581	4,46,036	25,62,617
	HEALTH CENTRES			
	110-HOSPITAL	31,52,268	4,91,851	36,44,119
	AND			
	DISPENSARIES			
	110-HOSPITALS	50,86,890	10,43,185	61,30,075
	AND			
	DISPENSARIES			
***** -----				
	TOTAL(MH)	2,92,94,663	61,22,827	3,54,17,490
2211	101-RURAL	56,20,652	16,43,307	72,63,959
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	23,31,426	3,92,235	27,23,661

FINMIN0922.TXT
COMPONENT PLAN

FOR SCHEDULED

CASTES

*****				-----			
TOTAL(MH)		79,52,078		20,35,542		99,87,620	

2235	104-DEPOSIT	10,000	0	10,000
LINKED				
INSURANCE				
SCHEME-GOVERNME				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

NT PROVIDENT							
FUND							
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,SENIOR	2235	200-OTHER	0	8,70,235	8,70,235
FAMILY	WELFARE, PUNJAB	MEDICAL OFFICER, FATEHGARH		PROGRAMMES			

		FINMIN0922.TXT					
WELFARE	PANJGARIAN						
		*****		-----			
		TOTAL (MH)	10,000	8,70,235	8,80,235		
		*****		-----			
		TOTAL (DD0)	3,72,56,741	90,28,604	4,62,85,345		
		SENIOR MEDICAL OFFICER, SENIOR	2210	101-PREVENTION	1,21,07,919	23,87,367	1,44,95,286
		MEDICAL OFFICER, KORIAN		AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	19,71,603	4,15,018	23,86,621
				HEALTH CENTRES			
				103-PRIMARY	74,14,182	15,38,470	89,52,652
				HEALTH CENTRES			
				104-COMMUNITY	74,18,974	13,40,784	87,59,758
				HEALTH CENTRES			
				110-HOSPITAL	14,95,343	2,80,352	17,75,695

FINMIN0922.TXT

AND

DISPENSARIES

110-HOSPITALS

40,73,344

7,37,588

48,10,932

AND

DISPENSARIES

* * * * *

TOTAL (MH)

3, 44, 81, 365

66,99,579

4, 11, 80, 944

TOTAL (DDO)

3, 44, 81, 365

66,99,579

4,11,80,944

SENIOR MEDICAL OFFICER, SENIOR

2211

101-RURAL

20,75,386

0

20,75,386

MEDICAL OFFICER, MALOWAL

FAMILY WELFARE

SERVICES

789-SPECIAL

21,93,907

1,96,095

23,90,002

COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
			TOTAL(MH)		42,69,293	1,96,095	44,65,388
			*****		-----		
			TOTAL(DDO)		42,69,293	1,96,095	44,65,388
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, SENIOR	2210	101-PREVENTION	1,04,10,590	26,43,090	1,30,53,680
FAMILY	WELFARE, PUNJAB	MEDICAL OFFICER, MOONAK		AND CONTROL OF			
WELFARE				DISEASES			
				102-SUBSIDIARY	13,54,776	4,38,677	17,93,453
				HEALTH CENTRES			
				103-PRIMARY	1,39,85,611	49,16,170	1,89,01,781
				HEALTH CENTRES			

104-COMMUNITY	98,39,617	11,26,076	1,09,65,693
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HEALTH CENTRES

110-HOSPITAL	10,07,751	54,596	10,62,347
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AND

DISPENSARIES

110-HOSPITALS	22,70,045	4,29,676	26,99,721
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AND

DISPENSARIES

*****	-----	-----	-----
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TOTAL(MH)	3,88,68,390	96,08,285	4,84,76,675
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*****	-----	-----	-----
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TOTAL(DDO)	3,88,68,390	96,08,285	4,84,76,675
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SENIOR MEDICAL OFFICER,SENIOR	2235	200-OTHER	10,000	0	10,000
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MEDICAL OFFICER, MSCH		PROGRAMMES			
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TOTAL(MH)	10,000	0	10,000
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*****	-----	-----	-----
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TOTAL(DDO)	10,000	0	10,000
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SENIOR MEDICAL OFFICER,SHAHKOT	2210	101-PREVENTION	55,91,956	10,49,215	66,41,171
		AND CONTROL OF			
		DISEASES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,SHAHKOT	2210	102-SUBSIDIARY	2,85,000	0	2,85,000
FAMILY	WELFARE, PUNJAB			HEALTH CENTRES			
WELFARE							

				103-PRIMARY	1,26,59,024	24,19,493	1,50,78,517
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FINMIN0922.TXT		HEALTH CENTRES			
		104-COMMUNITY	17,99,022	3,33,624	21,32,646
		HEALTH CENTRES			
		110-HOSPITALS	97,35,579	17,73,737	1,15,09,316
		AND			
		DISPENSARIES			
*****		-----			
TOTAL(MH)			3,00,70,581	55,76,069	3,56,46,650
*****		-----			
TOTAL(DDO)			3,00,70,581	55,76,069	3,56,46,650
SENIOR MEDICAL OFFICER,SUB	2210	102-SUBSIDIARY	50,000	0	50,000
DIVISIONAL HOSPITAL		HEALTH CENTRES			
		104-COMMUNITY	14,75,142	3,03,449	17,78,591
		HEALTH CENTRES			
		110-HOSPITAL	1,35,19,308	39,19,420	1,74,38,728

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	1,50,44,450	42,22,869	1,92,67,319

*****	-----	-----	-----
TOTAL(DDO)	1,50,44,450	42,22,869	1,92,67,319

SENIORN MEDICAL OFFICER,PRIMARY 2235	200-OTHER	49,060	0	49,060
HEALTH CENTRE, KAULI	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	49,060	0	49,060

*****	-----	-----	-----
TOTAL(DDO)	49,060	0	49,060

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SR MEDICAL OFFICER, I/C PHC	2210	101-PREVENTION	58,68,243	10,99,276	69,67,519
FAMILY	WELFARE, PUNJAB	DERABASSI		AND CONTROL OF			
WELFARE				DISEASES			
				102-SUBSIDIARY	36,000	6,000	42,000
				HEALTH CENTRES			
				103-PRIMARY	1,14,50,462	44,71,324	1,59,21,786
				HEALTH CENTRES			
				104-COMMUNITY	2,06,84,549	46,25,430	2,53,09,979
				HEALTH CENTRES			
				110-HOSPITAL	2,48,32,070	59,48,990	3,07,81,060
				AND			
				DISPENSARIES			
				110-HOSPITALS	81,52,029	21,28,454	1,02,80,483
				AND			

DISPENSARIES

*****		-----		
TOTAL(MH)		7,10,23,353	1,82,79,474	8,93,02,827

2235	200-OTHER	24,300	2,72,030	2,96,330
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PROGRAMMES

*****		-----		
TOTAL(MH)		24,300	2,72,030	2,96,330

*****		-----		
TOTAL(DDO)		7,10,47,653	1,85,51,504	8,95,99,157

SR. MEDICAL OFFICER,CIVIL	2210	104-COMMUNITY	0	4,05,815	4,05,815
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HOSPITAL, MUKERIAN		HEALTH CENTRES			
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		110-HOSPITAL	0	58,83,946	58,83,946
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AND

DISPENSARIES

TOTAL(MH)	0	62,89,761	62,89,761
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TOTAL(DDO)	0	62,89,761	62,89,761
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SR. MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	31,58,212	7,70,928	39,29,140
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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DISPENSARY, PURHARAN	STATE INSURANCE SCHEME
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TOTAL(MH)	31,58,212	7,70,928	39,29,140
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HEALTH AND DIRECTOR, HEALTH & FAMILY	SR. MEDICAL OFFICER,ESI	2235	200-OTHER	11,624	1,00,000	1,11,624
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FAMILY WELFARE, PUNJAB DISPENSARY, PURHARAN PROGRAMMES

WELFARE

*****	-----	-----	-----
TOTAL(MH)	11,624	1,00,000	1,11,624

*****	-----	-----	-----
TOTAL(DDO)	31,69,836	8,70,928	40,40,764

SR. MEDICAL OFFICER,ESI	2235	200-OTHER	16,033	0	16,033
HOSPITAL, HOSHIARPUR		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	16,033	0	16,033

*****	-----	-----	-----
TOTAL(DDO)	16,033	0	16,033

SR. MEDICAL OFFICER,I/C PHC,	2210	101-PREVENTION	39,19,563	9,55,955	48,75,518
DUDHAN SADAN		AND CONTROL OF			

DISEASES

102-SUBSIDIARY	25,74,267	14,42,696	40,16,963
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HEALTH CENTRES

103-PRIMARY	73,28,178	16,05,917	89,34,095
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HEALTH CENTRES

104-COMMUNITY	30,41,396	6,76,080	37,17,476
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HEALTH CENTRES

110-HOSPITALS	33,52,046	8,28,992	41,81,038
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AND

DISPENSARIES

*****	-----	-----	-----
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TOTAL(MH)	2,02,15,450	55,09,640	2,57,25,090
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2211	101-RURAL	61,97,743	14,30,868	76,28,611
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FINMIN0922.TXT

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				FAMILY WELFARE SERVICES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR. MEDICAL OFFICER,I/C PHC, DUDHAN SADAN	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,78,999	45,392	2,24,391

			TOTAL(MH)		63,76,742	14,76,260	78,53,002

			TOTAL(DDO)		2,65,92,192	69,85,900	3,35,78,092
		SR. MEDICAL OFFICER,I/C PHC,	2210	101-PREVENTION AND CONTROL OF DISEASES	50,81,844	11,25,986	62,07,830
		HARPALPUR					

FINMIN0922.TXT				
	102-SUBSIDIARY	1,60,240	99,000	2,59,240
	HEALTH CENTRES			
	103-PRIMARY	83,96,480	17,33,271	1,01,29,751
	HEALTH CENTRES			
	104-COMMUNITY	48,83,914	8,87,200	57,71,114
	HEALTH CENTRES			
	110-HOSPITALS	58,71,276	10,88,363	69,59,639
	AND			
	DISPENSARIES			
*****		-----		
	TOTAL(MH)	2,43,93,754	49,33,820	2,93,27,574
2211	101-RURAL	41,46,898	7,88,942	49,35,840
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	10,13,064	2,04,933	12,17,997
	COMPONENT PLAN			
	FOR SCHEDULED			

* * * * *

TOTAL(MH)

51, 59, 962

9,93,875

61, 53, 837

2235

104-DEPOSIT

0

10,000

10,000

LINKED

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

* * * * *

TOTAL (MH)

0

10,000

10,000

TOTAL (DD0)				2,95,53,716	59,37,695	3,54,91,411
HEALTH AND	DIRECTOR, HEALTH & FAMILY SR. MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	5,20,079	54,132	5,74,211
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, PASSI	AND			
WELFARE			ADMINISTRATION			
			101-PREVENTION	1,05,52,205	19,00,253	1,24,52,458
			AND CONTROL OF			
			DISEASES			
			102-SUBSIDIARY	15,43,686	1,86,897	17,30,583
			HEALTH CENTRES			
			103-PRIMARY	95,93,196	15,57,870	1,11,51,066
			HEALTH CENTRES			
			104-COMMUNITY	69,78,035	13,13,422	82,91,457
			HEALTH CENTRES			
			110-HOSPITALS	78,25,626	12,84,408	91,10,034
			AND			
			DISPENSARIES			

***** -----

TOTAL(MH)3,70,12,82762,96,9824,33,09,809

2235200-OTHER15,424015,424

PROGRAMMES

***** -----

TOTAL(MH)15,424015,424

***** -----

TOTAL(DD0)3,70,28,25162,96,9824,33,25,233

SR. MEDICAL OFFICER,PRIMARY2235200-OTHER13,213013,213

HEALTH CENTRE, SAROYAPROGRAMMES

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY		TOTAL(MH)		13,213	0	13,213
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FAMILY	WELFARE, PUNJAB						
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WELFARE							
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TOTAL(DDO)				13,213	0	13,213
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SR. MEDICAL OFFICER,PUBLIC	2210	001-DIRECTION		6,47,436	1,22,872	7,70,308
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HEALTH CENTRE,BUDHABAR		AND				
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		ADMINISTRATION				
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		101-PREVENTION		46,34,570	8,57,984	54,92,554
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		AND CONTROL OF				
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		DISEASES				
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		102-SUBSIDIARY		4,25,000	85,000	5,10,000
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		HEALTH CENTRES				
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FINMIN0922.TXT					
		103-PRIMARY	86,49,527	24,23,566	1,10,73,093
		HEALTH CENTRES			
		104-COMMUNITY	15,93,066	2,72,324	18,65,390
		HEALTH CENTRES			
		110-HOSPITAL	6,35,748	90,658	7,26,406
		AND			
		DISPENSARIES			
		110-HOSPITALS	43,99,043	7,29,087	51,28,130
		AND			
		DISPENSARIES			

	TOTAL (MH)		2,09,97,603	45,81,491	2,55,79,094

	TOTAL (DDO)		2,09,97,603	45,81,491	2,55,79,094
SR. MEDICAL OFFICER,RURAL	2210	001-DIRECTION	8,75,928	3,71,160	12,47,088
HOSPITAL, HAZIPUR		AND			

Page 2645

ADMINISTRATION

101-PREVENTION	68,82,676	13,51,304	82,33,980
AND CONTROL OF			
DISEASES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SR. MEDICAL OFFICER,RURAL	2210	102-SUBSIDIARY	9,58,080	1,93,052	11,51,132
FAMILY	WELFARE, PUNJAB	HOSPITAL, HAZIPUR		HEALTH CENTRES			
WELFARE							
				103-PRIMARY	74,81,247	16,53,549	91,34,796
				HEALTH CENTRES			
				104-COMMUNITY	90,30,626	32,26,034	1,22,56,660
				HEALTH CENTRES			

FINMIN0922.TXT				
	110-HOSPITAL	80,85,012	29,29,430	1,10,14,442
	AND			
	DISPENSARIES			
	110-HOSPITALS	44,59,034	10,29,525	54,88,559
	AND			
	DISPENSARIES			
*****		-----		
	TOTAL(MH)	3,77,72,603	1,07,54,054	4,85,26,657
2211	101-RURAL	32,57,792	8,52,828	41,10,620
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	2,61,036	87,012	3,48,048
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
*****		-----		
	TOTAL(MH)	35,18,828	9,39,840	44,58,668

TOTAL (DDO)	4,12,91,431	1,16,93,894	5,29,85,325
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SR.MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	11,80,995	2,39,616	14,20,611
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HOSPITAL, GARHSHANKAR		AND			
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ADMINISTRATION

104-COMMUNITY	18,48,540	1,80,216	20,28,756
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HEALTH CENTRES

110-HOSPITAL	1,66,85,500	31,77,965	1,98,63,465
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AND

DISPENSARIES

TOTAL (MH)	1,97,15,035	35,97,797	2,33,12,832
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GOVERNMENT OF PUNJAB

Page 1072

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND DIRECTOR, HEALTH & FAMILY TOTAL(DDO) 1,97,15,035 35,97,797 2,33,12,832

FAMILY WELFARE, PUNJAB

WELFARE

THE DISTRICT HOMEOPATHY 2210 102-HOMEOPATHY 20,95,122 2,12,830 23,07,952

OFFICER,GOVERNMENT HOMEOPATHY

DISPENSARY

TOTAL(MH) 2,18,10,157 38,10,627 2,56,20,784

TOTAL(DDO) 2,18,10,157 38,10,627 2,56,20,784

ZONAL MALARIA OFFICER,FEROZEPUR 2210 101-PREVENTION 23,61,760 5,31,200 28,92,960

AND CONTROL OF

DISEASES

*****		-----		
TOTAL(MH)		23,61,760	5,31,200	28,92,960

2235	200-OTHER	14,936	0	14,936
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PROGRAMMES

*****		-----		
TOTAL(MH)		14,936	0	14,936

*****		-----		
TOTAL(DDO)		23,76,696	5,31,200	29,07,896

ZONAL MALARIA OFFICER, JALANDHAR	2210	101-PREVENTION	60,65,739	11,42,464	72,08,203
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AND CONTROL OF
DISEASES

*****		-----		
TOTAL(MH)		60,65,739	11,42,464	72,08,203

TOTAL (DDO)	60,65,739	11,42,464	72,08,203
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY	ZONAL OFFICER,NATIONAL MALARIA	2210	101-PREVENTION	63,69,722	13,87,951	77,57,673
FAMILY	WELFARE, PUNJAB	ERADICATION PROGRAMME, PATIALA		AND CONTROL OF			
WELFARE				DISEASES			

TOTAL (MH)	63,69,722	13,87,951	77,57,673
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TOTAL (DDO)	63,69,722	13,87,951	77,57,673
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*****					-----		
TOTAL(CCO)					14,98,68,97,090	3,13,29,39,882	18,11,98,36,972
*****					-----		
TOTAL(DEPT)					14,98,68,97,090	3,13,29,39,882	18,11,98,36,972
HEALTH	DIRECTOR, RESEARCH &	ASSISTANT CONTROLLER (F&A),DR.	2210	105-ALLOPATHY	5,81,53,613	2,11,00,000	7,92,53,613
SERVICES	MEDICAL EDUCATION,	B.R. AMBEDKAR INSTITUTE OF					
	PUNJAB, CHANDIGARH	MEDICAL SCIENCE					
*****					-----		
TOTAL(MH)					5,81,53,613	2,11,00,000	7,92,53,613
*****					-----		
TOTAL(DDO)					5,81,53,613	2,11,00,000	7,92,53,613
		DEPUTY CONTROLLER (F&A) FOR	2211	200-OTHER	17,62,238	3,96,883	21,59,121
		PRINCIPAL, GOVT.MEDICAL		SERVICES AND			
		COLLEGE, PATIALA		SUPPLIES			

*****				-----			
TOTAL(MH)		17,62,238	3,96,883	21,59,121			

2235	200-OTHER	4,775	0	4,775
	PROGRAMMES			

*****				-----			
TOTAL(MH)		4,775	0	4,775			

*****				-----			
TOTAL(DDO)		17,67,013	3,96,883	21,63,896			

DEPUTY MEDICAL	2235	200-OTHER	5,24,765	98,669	6,23,434		
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
TOTAL (MH)	5,24,765	98,669	6,23,434

*****	-----	-----	-----
TOTAL (DDO)	5,24,765	98,669	6,23,434

HEALTH	DIRECTOR, RESEARCH &	DEPUTY MEDICAL SUPERINTENDENT, TB 2210	110-HOSPITAL	1,51,89,928	40,45,352	1,92,35,280
SERVICES	MEDICAL EDUCATION,	AND CHEST DISEASES HOSPITAL,	AND			
	PUNJAB, CHANDIGARH	PATIALA	DISPENSARIES			

*****	-----	-----	-----
TOTAL (MH)	1,51,89,928	40,45,352	1,92,35,280

2235	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			

FINMIN0922.TXT		FUND			
200-OTHER		8,73,406	2,40,308	11,13,714	
PROGRAMMES					
*****		-----			
TOTAL(MH)		8,83,406	2,40,308	11,23,714	
*****		-----			
TOTAL(DDO)		1,60,73,334	42,85,660	2,03,58,994	
DISTRICT AYURVEDIC & UNANI		2210	101-AYURVEDA	2,12,15,894	40,47,662
OFFICER, AMRITSAR				2,52,63,556	
*****		-----			
TOTAL(MH)		2,12,15,894	40,47,662	2,52,63,556	
2235		200-OTHER	0	1,11,507	1,11,507
PROGRAMMES					
*****		-----			

FINMIN0922.TXT

TOTAL(MH)01,11,5071,11,507

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)

2,12,15,89441,59,1692,53,75,063

HEALTH	DIRECTOR, RESEARCH &	DY.MEDICAL SUPDT.,T.B. CLINIC &	2210	102-EMPLOYEES	29,89,080	5,64,276	35,53,356
SERVICES	MEDICAL EDUCATION,	SANATORIUM		STATE INSURANCE			
	PUNJAB, CHANDIGARH			SCHEME			
				110-HOSPITAL	2,00,50,286	40,93,642	2,41,43,928
				AND			
				DISPENSARIES			

TOTAL(MH)

2,30,39,36647,69,4252,78,08,791

	2235	200-OTHER	1,94,730	0	1,94,730
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		1,94,730	0	1,94,730
	*****		-----	-----	-----
	TOTAL(DDO)		4,44,49,990	88,17,087	5,32,67,077
MEDICAL SUPERINTENDENT,RAJINDRA	2210	105-ALLOPATHY	1,08,79,873	17,40,920	1,26,20,793
HOSPITAL, PATIALA					
		110-HOSPITAL	24,68,20,508	7,00,54,171	31,68,74,679
		AND			
		DISPENSARIES			
	*****		-----	-----	-----
	TOTAL(MH)		25,77,00,381	7,17,95,091	32,94,95,472

2235	200-OTHER	16,53,739	6,83,162	23,36,901
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	16,53,739	6,83,162	23,36,901
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TOTAL(DDO)	25,93,54,120	7,24,78,253	33,18,32,373
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PRINCIPAL,DENTAL COLLEGE,	2210	105-ALLOPATHY	3,39,26,530	75,52,461	4,14,78,991
PATIALA					

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		3,39,26,530	75,52,461	4,14,78,991

HEALTH	DIRECTOR, RESEARCH &	PRINCIPAL,DENTAL COLLEGE,	2235	200-OTHER	1,83,114	2,77,548	4,60,662
SERVICES	MEDICAL EDUCATION,	PATIALA		PROGRAMMES			
	PUNJAB, CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	3,41,09,644	78,30,009	4,19,39,653

*****	-----	-----	-----
TOTAL(DDO)	3,41,09,644	78,30,009	4,19,39,653

PRINCIPAL,GGS MEDICAL COLLEGE,	2235	200-OTHER	1,94,366	2,61,418	4,55,784
FARIDKOT		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,94,366	2,61,418	4,55,784

*****	-----	-----	-----
TOTAL(DDO)	1,94,366	2,61,418	4,55,784

FINMIN0922.TXT					
PRINCIPAL, GOVERNMENT AYURVEDIC	2210	101-AYURVEDA	2,36,33,791	40,80,661	2,77,14,452
COLLEGE, PATIALA					
*****			-----	-----	-----
TOTAL(MH)			2,36,33,791	40,80,661	2,77,14,452
*****			-----	-----	-----
TOTAL(DDO)			2,36,33,791	40,80,661	2,77,14,452
PRINCIPAL, GOVERNMENT MEDICAL	2210	105-ALLOPATHY	54,81,65,739	12,55,12,909	67,36,78,648
COLLEGE					
*****			-----	-----	-----
TOTAL(MH)			54,81,65,739	12,55,12,909	67,36,78,648
	4210	105-ALLOPATHY	6,39,10,342	2,47,96,988	8,87,07,330
		789-SPECIAL	2,95,39,377	1,16,69,220	4,12,08,597
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

*****	-----	-----	-----
TOTAL(MH)	9,34,49,719	3,64,66,208	12,99,15,927

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH	DIRECTOR, RESEARCH &	TOTAL (DDO)	64,16,15,45816,19,79,11780,35,94,575
SERVICES	MEDICAL EDUCATION,		
	PUNJAB, CHANDIGARH		

PRINCIPAL, GOVERNMENT MEDICAL	2210	105-ALLOPATHY	53,84,88,59213,00,34,01166,85,22,603
COLLEGE, PATIALA			

*****	-----	-----	-----
TOTAL(MH)	63,19,38,311	16,65,00,219	79,84,38,530

	2235	102-CHILD	1,37,37,474	14,35,076	1,51,72,550
		WELFARE			
		200-OTHER	14,72,639	1,00,000	15,72,639
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	1,52,10,113	15,35,076	1,67,45,189
		*****	-----	-----	-----
		TOTAL(DD0)	1,19,53,14,163	29,35,48,204	1,48,88,62,367
PRINCIPAL,PUNJAB GOVERNMENT	2210	105-ALLOPATHY	4,28,84,276	90,32,568	5,19,16,844
DENTAL COLLEGE, HOSPITAL					
		*****	-----	-----	-----
		TOTAL(MH)	4,28,84,276	90,32,568	5,19,16,844
	2235	200-OTHER	1,97,914	49,890	2,47,804

*****	-----			
TOTAL(MH)	1,97,914	49,890	2,47,804	

*****	-----			
TOTAL(DDO)	4,30,82,190	90,82,458	5,21,64,648	

PRINCIPAL, STATE HEALTH AND	2211	003-TRAINING	41,94,962	6,64,786	48,59,748
FAMILY INSTITUTION PUNJAB					
		789-SPECIAL	8,11,969	1,27,476	9,39,445

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****	-----	-----	-----
TOTAL(MH)	50,06,931	7,92,262	57,99,193

*****	-----	-----	-----
TOTAL(DDO)	50,06,931	7,92,262	57,99,193

HEALTH	DIRECTOR, RESEARCH &	REGISTRAR CRO FOR MEDICAL	2210	105-ALLOPATHY	89,87,115	18,07,411	1,07,94,526
SERVICES	MEDICAL EDUCATION,	SUPERINTENDENT,SGTB HOSPITAL					
	PUNJAB, CHANDIGARH						

110-HOSPITAL	31,49,81,075	7,23,17,011	38,72,98,086
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	32,39,68,190	7,41,24,422	39,80,92,612

2235	200-OTHER	3,66,037	4,20,431	7,86,468
	PROGRAMMES			

*****			-----		
TOTAL(MH)			3,66,037	4,20,431	7,86,468
*****			-----		
TOTAL(DD0)			32,43,34,227	7,45,44,853	39,88,79,080
SECRETARY, SECRETARY TO	2235	200-OTHER	67,893	0	67,893
GOVERNMENT OF PUNJAB		PROGRAMMES			
*****			-----		
TOTAL(MH)			67,893	0	67,893
*****			-----		
TOTAL(DD0)			67,893	0	67,893
SUPERINTENDENT, GOVERNMENT	2210	101-AYURVEDA	97,46,837	20,83,864	1,18,30,701
AYURVEDIC HOSPITAL, PATIALA					
*****			-----		
TOTAL(MH)			97,46,837	20,83,864	1,18,30,701

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH	DIRECTOR, RESEARCH &	*****					
SERVICES	MEDICAL EDUCATION,						
	PUNJAB, CHANDIGARH						
		TOTAL (DDO)			97,46,837	20,83,864	1,18,30,701
		SUPERINTENDENT, GOVERNMENT	2210	101-AYURVEDA	1,13,45,582	22,41,695	1,35,87,277
		AYURVEDIC PHARMACY AND STORES,					
		PATIALA					

		TOTAL (MH)			2,10,92,419	43,25,559	2,54,17,978

FINMIN0922.TXT				
	2235	200-OTHER	5,98,746	2,03,6218,02,367
PROGRAMMES				
*****			-----	
	TOTAL(MH)		5,98,746	2,03,6218,02,367
*****			-----	
	TOTAL(DDO)		2,16,91,165	45,29,1802,62,20,345
*****			-----	
	TOTAL(CCO)		2,02,77,57,205	50,18,45,5972,52,96,02,802
*****			-----	
	TOTAL(DEPT)		2,02,77,57,205	50,18,45,5972,52,96,02,802
HIGH COURT REGISTRAR, PUNJAB &	ADDITIONAL CIVIL JUDGE,(SENIOR	2235	200-OTHER	02,46,3942,46,394
OF PUNJAB HARYANA HIGH COURT,	DIVISION), FAZILKA		PROGRAMMES	
AND HARYANA CHANDIGARH				
*****			-----	

TOTAL(MH)	0	2,46,394	2,46,394
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TOTAL(DDO)	0	2,46,394	2,46,394
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ADDITIONAL CIVIL JUDGE,SENIOR	2070	106-CIVIL	1,93,948	0	1,93,948
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DIVISION, KHARAR		DEFENCE			
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		107-HOME GUARDS	2,85,16,693	99,574	2,86,16,267
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		2,87,10,641	99,574	2,88,10,215

HIGH COURT REGISTRAR, PUNJAB &	*****	-----	-----	-----
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OF PUNJAB HARYANA HIGH COURT,

AND HARYANA CHANDIGARH

FINMIN0922.TXT

TOTAL(DDO)			2,87,10,641	99,574	2,88,10,215
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ADDITIONAL JUDGE,DESIGNATED	2014	105-CIVIL AND	46,89,984	10,16,399	57,06,383
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COURT, PATIALA		SESSION COURTS			
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TOTAL(MH)			3,34,00,625	11,15,973	3,45,16,598
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TOTAL(DDO)			3,34,00,625	11,15,973	3,45,16,598
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ADDITIONAL SESSION JUDGE(SENIOR	2071	101-SUPERANNUAT	6,40,522	59,972	7,00,494
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DIVISION),ADDITIONAL SESSION		ION AND			
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JUDGE(SENIOR DIVISION)		RETIREMENT			
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		ALLOWANCES			
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		115-LEAVE	0	9,48,480	9,48,480
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		ENCASHMENT			
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FINMIN0922.TXT
BENEFITS

*****		-----			
TOTAL (MH)		6,40,522	10,08,452	16,48,974	
2235	200-OTHER	5,000	4,251	9,251	
PROGRAMMES					
*****		-----			
TOTAL (MH)		5,000	4,251	9,251	
*****		-----			
TOTAL (DD0)		6,45,522	10,12,703	16,58,225	
CHIEF JUDICIAL MAGISTRATE, CHIEF	2235	200-OTHER	2,47,010	0	2,47,010
JUDICIAL MAGISTRATE, MANSA	PROGRAMMES				
*****		-----			
TOTAL (MH)		2,47,010	0	2,47,010	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
HIGH COURT	REGISTRAR, PUNJAB &	TOTAL (DDO)			2,47,010	0	2,47,010
OF PUNJAB	HARYANA HIGH COURT,						
AND HARYANA	CHANDIGARH						
		CHIEF JUDICIAL	2235	200-OTHER	1,800	0	1,800
		MAGISTRATE, DISTRICT COURTS		PROGRAMMES			
			*****		-----	-----	-----
		TOTAL (MH)			2,48,810	0	2,48,810
		*****			-----	-----	-----
		TOTAL (DDO)			2,48,810	0	2,48,810

CHIEF JUDICIAL	2014	105-CIVIL AND	35,68,428	7,06,168	42,74,596
MEGISTRATE,FATEHGARH SAHIB		SESSION COURTS			

*****	-----	-----	-----
TOTAL(MH)	35,68,428	7,06,168	42,74,596

*****	-----	-----	-----
TOTAL(DD0)	35,68,428	7,06,168	42,74,596

CIVIL JUDGE (SENIOR	2014	105-CIVIL AND	8,40,87,874	1,72,89,326	10,13,77,200
DIVISION),CIVIL JUDGE (SENIOR		SESSION COURTS			
DIVISION)					

*****	-----	-----	-----
TOTAL(MH)	8,40,87,874	1,72,89,326	10,13,77,200

*****	-----	-----	-----
TOTAL(DD0)	8,40,87,874	1,72,89,326	10,13,77,200

FINMIN0922.TXT						
CIVIL JUDGE (SENIOR	2235	200-OTHER	0	1,45,803	1,45,803	
DIVISION), KAPURTHALA		PROGRAMMES				

TOTAL(MH)			0	1,45,803	1,45,803	

TOTAL(DDO)			0	1,45,803	1,45,803	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HIGH COURT	REGISTRAR, PUNJAB &	CIVIL JUDGE (SENIOR	2014	105-CIVIL AND	3,26,60,765	76,17,417	4,02,78,182
OF PUNJAB	HARYANA HIGH COURT,	DIVISON),CIVIL JUDGE (SENIOR		SESSION COURTS			
AND HARYANA CHANDIGARH		DIVISON)					
				114-LEGAL	9,82,878	0	9,82,878

COUNSELS

*****		-----	-----	-----
TOTAL(MH)		3,36,43,643	76,17,417	4,12,61,060

*****		-----	-----	-----
TOTAL(DD0)		3,36,43,643	76,17,417	4,12,61,060

CIVIL JUDGE (SENIOR JUDGE),CIVIL 2235	200-OTHER	6,39,492	7,04,656	13,44,148
JUDGE (SENIOR JUDGE)	PROGRAMMES			

*****		-----	-----	-----
TOTAL(MH)		6,39,492	7,04,656	13,44,148

*****		-----	-----	-----
TOTAL(DD0)		6,39,492	7,04,656	13,44,148

CIVIL JUDGE (SR.DIVISION),CIVIL 2014	105-CIVIL AND	3,58,31,320	80,74,396	4,39,05,716
JUDGE (SR.DIVISION)	SESSION COURTS			

FINMIN0922.TXT					
*****			-----		
TOTAL(MH)			3,58,31,320	80,74,396	4,39,05,716
2235	200-OTHER		14,300	4,98,676	5,12,976
PROGRAMMES					
*****			-----		
TOTAL(MH)			14,300	4,98,676	5,12,976
*****			-----		
TOTAL(DD0)			3,58,45,620	85,73,072	4,44,18,692
CIVIL JUDGE(S.D), SENIOR	2014	105-CIVIL AND	2,99,17,924	68,84,014	3,68,01,938
DIVISION, NAWANSHAHR		SESSION COURTS			
*****			-----		
TOTAL(MH)			2,99,17,924	68,84,014	3,68,01,938

FINMIN0922.TXT			-----		

TOTAL(MH)			8,11,352	4,98,059	13,09,411
*****			-----		
TOTAL(DDO)			5,93,61,699	1,46,13,024	7,39,74,723
CIVIL JUDGE(SR.DIVISION),ROPAR	2014	105-CIVIL AND	4,64,55,614	1,00,24,897	5,64,80,511
		SESSION COURTS			
*****			-----		
TOTAL(MH)			4,64,55,614	1,00,24,897	5,64,80,511
*****			-----		
TOTAL(DDO)			4,64,55,614	1,00,24,897	5,64,80,511
CIVIL JUDGE, SENIOR	2014	105-CIVIL AND	19,84,34,148	4,15,19,295	23,99,53,443
DIVISION,LUDHIANA		SESSION COURTS			
*****			-----		
TOTAL(MH)			19,84,34,148	4,15,19,295	23,99,53,443

TOTAL(DDO)	19,84,34,148	4,15,19,295	23,99,53,443
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CIVIL JUDGE,CIVIL JUDGE (SENIOR 2014	105-CIVIL AND	2,14,12,865	41,76,413	2,55,89,278
DIVISIONA),	SESSION COURTS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		2,14,12,865	41,76,413	2,55,89,278

HIGH COURT	REGISTRAR, PUNJAB &	CIVIL JUDGE,CIVIL JUDGE (SENIOR 2235	107-SWATANTRATA	9,400	31,900	41,300
OF PUNJAB	HARYANA HIGH COURT,	DIVISIONA),	SAINIK SAMMAN			
AND HARYANA CHANDIGARH			PENSION SCHEME			

FINMIN0922.TXT				
200-OTHER		0	74,665	74,665
PROGRAMMES				

TOTAL(MH)		2,14,22,265	42,82,978	2,57,05,243

TOTAL(DDO)		2,14,22,265	42,82,978	2,57,05,243
CIVIL JUDGE,CIVIL JUDGE (SENIOR 2014	105-CIVIL AND	8,24,32,377	1,68,32,984	9,92,65,361
DIVISIONA), SANGRUR	SESSION COURTS			

TOTAL(MH)		8,24,32,377	1,68,32,984	9,92,65,361

TOTAL(DDO)		8,24,32,377	1,68,32,984	9,92,65,361
CIVIL JUDGE,CIVIL JUEGE (SENIOR 2014	105-CIVIL AND	11,27,91,739	2,65,67,822	13,93,59,561
DIVISION)	SESSION COURTS			

*****		-----	-----	-----
TOTAL(MH)		11,27,91,739	2,65,67,822	13,93,59,561

*****		-----	-----	-----
TOTAL(DDO)		11,27,91,739	2,65,67,822	13,93,59,561

CIVIL JUDGE,HOSHIARPUR	2014	105-CIVIL AND	7,00,82,924	1,43,40,467	8,44,23,391
SESSION COURTS					

*****		-----	-----	-----
TOTAL(MH)		7,00,82,924	1,43,40,467	8,44,23,391

*****		-----	-----	-----
TOTAL(DDO)		7,00,82,924	1,43,40,467	8,44,23,391

CIVIL JUDGE,SENIOR DIVISION	2235	200-OTHER	36,000	0	36,000
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

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TOTAL (MH)	36,000	0	36,000
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TOTAL (DDO)	36,000	0	36,000
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HIGH COURT	REGISTRAR, PUNJAB &	CIVIL JUDGE, SENIOR DIVISION	2011	101-LEGISLATIVE	0	2,00,000	2,00,000
OF PUNJAB	HARYANA HIGH COURT,			ASSEMBLY			
AND HARYANA CHANDIGARH							

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TOTAL (MH)	0	2,00,000	2,00,000
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2014	105-CIVIL AND	7,53,29,201	1,64,67,012	9,17,96,213
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TOTAL(MH)			7,53,29,201	1,64,67,012	9,17,96,213
2235	200-OTHER		9,52,275	5,89,370	15,41,645
PROGRAMMES					
*****			-----		
TOTAL(MH)			9,52,275	5,89,370	15,41,645
*****			-----		
TOTAL(DDO)			7,62,81,476	1,72,56,382	9,35,37,858
CIVIL JUDGE, SENIOR DIVISION,	2014	105-CIVIL AND	5,13,92,052	1,11,93,789	6,25,85,841
KAPURTHALA		SESSION COURTS			
		119-LEGAL AID	76,803	0	76,803
SERVICES					
*****			-----		
TOTAL(MH)			5,14,68,855	1,11,93,789	6,26,62,644

2235	200-OTHER	0	14,737	14,737
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PROGRAMMES

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TOTAL (MH)	0	14,737	14,737
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HIGH COURT REGISTRAR, PUNJAB & *****

OF PUNJAB HARYANA HIGH COURT,

AND HARYANA CHANDIGARH

TOTAL (DDO)	5,14,68,855	1,12,08,526	6,26,77,381
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CIVIL JUDGE, SENIOR DIVISION,	2014	FINMIN0922.TXT 105-CIVIL AND	11,86,48,572	2,51,50,317	14,37,98,889
PATIALA		SESSION COURTS			

*****	-----	-----	-----
TOTAL(MH)	11,86,48,572	2,51,65,054	14,38,13,626

2071	101-SUPERANNUAT	1,43,750	0	1,43,750
	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	11,20,716	19,81,440	31,02,156
	ENCASHMENT			
	BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	12,64,466	19,81,440	32,45,906

2235	200-OTHER	1,00,000	0	1,00,000
	PROGRAMMES			

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			FINMIN0922.TXT		
TOTAL(MH)			1,00,000	0	1,00,000
*****			-----	-----	-----
TOTAL(DDO)			17,14,81,893	3,83,40,283	20,98,22,176
CIVIL JUDGE,SR. DIVISION, MANSA	2014	105-CIVIL AND	3,74,92,807	77,43,911	4,52,36,718
		SESSION COURTS			
*****			-----	-----	-----
TOTAL(MH)			3,74,92,807	77,43,911	4,52,36,718
*****			-----	-----	-----
TOTAL(DDO)			3,74,92,807	77,43,911	4,52,36,718
DISTICT & SESSION	2014	105-CIVIL AND	3,59,30,664	73,96,749	4,33,27,413
JUDGE,FATEHGARH SAHIB		SESSION COURTS			
GOVERNMENT OF PUNJAB					Page 1087
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022					

FINMIN0922.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----	-----	-----
			TOTAL(MH)		3,59,30,664	73,96,749	4,33,27,413
			*****		-----	-----	-----
			TOTAL(DDO)		3,59,30,664	73,96,749	4,33,27,413
HIGH COURT	REGISTRAR, PUNJAB &	DISTRICT & SESSION JUDGE,MOHALI	2014	105-CIVIL AND	5,38,49,001	1,01,22,948	6,39,71,949
OF PUNJAB	HARYANA HIGH COURT,			SESSION COURTS			
AND HARYANA	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL(MH)		5,38,49,001	1,01,22,948	6,39,71,949
			2235	200-OTHER	3,88,909	15,087	4,03,996
			PROGRAMMES				
			*****		-----	-----	-----

TOTAL(MH)	3,88,909	15,087	4,03,996
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TOTAL(DDO)	5,42,37,910	1,01,38,035	6,43,75,945
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DISTRICT & SESSION JUDGE, TARN	2014	105-CIVIL AND	2,83,73,674	79,95,605	3,63,69,279
TARAN		SESSION COURTS			

114-LEGAL	2,34,042	0	2,34,042
ADVISORS AND			
COUNSELS			

*****	-----	-----	-----
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TOTAL(MH)	2,86,07,716	79,95,605	3,66,03,321
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2235	200-OTHER	9,574	34,326	43,900
	PROGRAMMES			

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TOTAL(MH)	9,574	34,326	43,900
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TOTAL (DDO)	2,86,17,290	80,29,931	3,66,47,221
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DISTRICT & SESSIONS JUDGE,MANSA	2014	105-CIVIL AND	2,82,55,206	53,73,296	3,36,28,502
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SESSION COURTS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)	2,82,55,206	53,73,296	3,36,28,502
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HIGH COURT	REGISTRAR, PUNJAB &	DISTRICT & SESSIONS JUDGE,MANSA	2235	200-OTHER	4,08,397	0	4,08,397
OF PUNJAB	HARYANA HIGH COURT,			PROGRAMMES			
AND HARYANA	CHANDIGARH						

TOTAL(MH)	4,08,397	0	4,08,397
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TOTAL(DDO)	2,86,63,603	53,73,296	3,40,36,899
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DISTRICT AND SESSION	2014	105-CIVIL AND	17,64,24,210	3,83,13,486	21,47,37,696
JUDGE,DISTRICT AND SESSION JUDGE		SESSION COURTS			

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TOTAL(MH)	17,64,24,210	3,83,13,486	21,47,37,696
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2235	104-DEPOSIT	10,000	0	10,000
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LINKED

INSURANCE

SCHEME -GOVERNME

NT PROVIDENT

FUND

200-OTHER	10,59,640	7,49,328	18,08,968
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PROGRAMMES

*****		-----		
TOTAL(MH)		10,69,640	7,49,328	18,18,968

*****		-----		
TOTAL(DD0)		17,74,93,850	3,90,62,814	21,65,56,664

DISTRICT AND SESSION	2014	105-CIVIL AND	5,14,28,683	1,02,09,070	6,16,37,753
JUDGE,DISTRICT AND SESSION		SESSION COURTS			
JUDGE, SANGRUR					

*****		-----		
TOTAL(MH)		5,14,28,683	1,02,09,070	6,16,37,753

2235	200-OTHER	2,86,927	2,06,562	4,93,489
	PROGRAMMES			

TOTAL(MH)2,86,9272,06,5624,93,489

TOTAL(DDO)5,17,15,6101,04,15,6326,21,31,242

HIGH COURT REGISTRAR, PUNJAB & DISTRICT AND SESSION2014105-CIVIL AND3,49,48,13870,29,9984,19,78,136
OF PUNJAB HARYANA HIGH COURT, JUDGE,DISTRICT COURTSSESSION COURTS
AND HARYANA CHANDIGARH

TOTAL(MH)3,49,48,13870,29,9984,19,78,136

2235200-OTHER66,7134,43,5975,10,310
PROGRAMMES

TOTAL(MH)66,7134,43,5975,10,310

TOTAL (DDO)			3,50,14,851	74,73,595	4,24,88,446
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DISTRICT AND SESSION	2014	105-CIVIL AND	4,79,23,431	1,13,66,018	5,92,89,449
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JUDGE, HOSHIARPUR		SESSION COURTS			
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TOTAL (MH)			4,79,23,431	1,13,66,018	5,92,89,449
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2235	104-DEPOSIT	0	10,000	10,000
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LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

200-OTHER	3,33,120	3,14,962	6,48,082
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PROGRAMMES

FINMIN0922.TXT

TOTAL(MH)

3,33,120

3,24,962

6,58,082

TOTAL(DDO)

4,82,56,551

1,16,90,980

5,99,47,531

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HIGH COURT	REGISTRAR, PUNJAB &	DISTRICT AND SESSION	2014	105-CIVIL AND	7,73,79,304	1,51,29,490	9,25,08,794
OF PUNJAB	HARYANA HIGH COURT,	JUDGE, JALANDHAR		SESSION COURTS			
AND HARYANA CHANDIGARH							

TOTAL(MH)

7,77,12,424

1,54,54,452

9,31,66,876

2235

200-OTHER

1,94,847

4,00,311

5,95,158

PROGRAMMES

*****		-----		
TOTAL(MH)		1,94,847	4,00,311	5,95,158

*****		-----		
TOTAL(DDO)		12,58,30,702	2,72,20,781	15,30,51,483

DISTRICT AND SESSION	2014	105-CIVIL AND	3,61,93,831	70,97,845	4,32,91,676
JUDGE, KAPURTHALA		SESSION COURTS			

*****		-----		
TOTAL(MH)		3,61,93,831	70,97,845	4,32,91,676

2235	200-OTHER	5,93,803	12,059	6,05,862
	PROGRAMMES			

*****		-----		
TOTAL(MH)		5,93,803	12,059	6,05,862

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FINMIN0922.TXT

TOTAL (DDO)	3,67,87,634	71,09,904	4,38,97,538
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DISTRICT AND SESSION	2014	105-CIVIL AND	11,55,82,218	2,92,34,702	14,48,16,920
JUDGE, LUDHIANA		SESSION COURTS			

TOTAL (MH)	11,55,82,218	2,92,34,702	14,48,16,920
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2235	200-OTHER	1,62,616	3,48,931	5,11,547
	PROGRAMMES			

TOTAL (MH)	1,62,616	3,48,931	5,11,547
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HIGH COURT	REGISTRAR, PUNJAB &	TOTAL (DD0)				11,57,44,834	2,95,83,633	14,53,28,467
OF PUNJAB	HARYANA HIGH COURT,							
AND HARYANA	CHANDIGARH							

DISTRICT AND SESSION	2014	105-CIVIL AND	6,33,16,919	1,38,50,653	7,71,67,572
JUDGE, PATIALA		SESSION COURTS			

*****						-----		
		TOTAL (MH)	6,34,79,535	1,41,99,584	7,76,79,119			

2235	200-OTHER	5,60,438	80,440	6,40,878
	PROGRAMMES			

*****						-----		
		TOTAL (MH)	5,60,438	80,440	6,40,878			

*****						-----		
		TOTAL (DD0)	17,96,22,191	4,35,14,726	22,31,36,917			

DISTRICT AND SESSION JUDGE, ROPAR 2014	105-CIVIL AND	3,66,52,455	80,46,459	4,46,98,914
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SESSION COURTS

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TOTAL(MH)	3,66,52,455	80,46,459	4,46,98,914
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2235	200-OTHER	89,511	3,62,257	4,51,768
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PROGRAMMES

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TOTAL(MH)	89,511	3,62,257	4,51,768
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TOTAL(DDO)	3,67,41,966	84,08,716	4,51,50,682
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JUDGE, SMALL CAUSE COURT, 2014	106-SMALL	79,67,731	16,40,669	96,08,400
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CAUSES COURTS

*****	-----	-----	-----
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TOTAL(MH)	79,67,731	16,40,669	96,08,400
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2235	200-OTHER	0	2,00,000	2,00,000
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	0	2,00,000	2,00,000

*****	-----	-----	-----
TOTAL(DDO)	79,67,731	18,40,669	98,08,400

HIGH COURT	REGISTRAR, PUNJAB &	REGISTRAR,PUNJAB AND HARYANA	2235	200-OTHER	53,72,767	10,23,990	63,96,757
OF PUNJAB	HARYANA HIGH COURT,	HIGH COURT		PROGRAMMES			
AND HARYANA	CHANDIGARH						

*****			-----		
TOTAL(MH)			53,72,767	10,23,990	63,96,757

*****			-----		
TOTAL(DD0)			53,72,767	10,23,990	63,96,757

SENIOR SUBORDINATE JUDGE, TARN	2235	200-OTHER	14,855	0	14,855
TARAN		PROGRAMMES			

*****			-----		
TOTAL(MH)			14,855	0	14,855

*****			-----		
TOTAL(DD0)			14,855	0	14,855

SPECIAL JUDGE (CBI)	2014	105-CIVIL AND	89,39,471	17,97,656	1,07,37,127
PUNJAB, SPECIAL JUDGE (CBI)		SESSION COURTS			
PUNJAB					

TOTAL(MH)	89,39,471	17,97,656	1,07,37,127
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TOTAL(DDO)	89,39,471	17,97,656	1,07,37,127
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SPECIAL JUDICIAL MAGISTRATE	2014	105-CIVIL AND	29,07,708	6,76,322	35,84,030
(C.B.I),SPECIAL JUDICIAL		SESSION COURTS			
MAGISTRATE (C.B.I)					

TOTAL(MH)	29,07,708	6,76,322	35,84,030
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0922.TXT

HIGH COURT REGISTRAR, PUNJAB &
OF PUNJAB HARYANA HIGH COURT,
AND HARYANA CHANDIGARH

TOTAL(DDO)

29,07,7086,76,32235,84,030

SUPERINTENDENT ADMINISTRATION
GENERAL & OFFICE
TRUSTEE,DEPARTMENT OF HOME
AFFAIRS & JUSTICE, PUNJAB

2014

110-ADMINISTRAT
ORS GENERAL AND
OFFICIAL
TRUSTEES

15,20,4652,49,62217,70,087

*****-----

TOTAL(MH)

44,28,1739,25,94453,54,117

*****-----

TOTAL(DDO)

44,28,1739,25,94453,54,117

THE CIVIL JUDGE, SENIOR
DIVISION, JALANDHAR

2014

105-CIVIL AND
SESSION COURTS

12,44,24,4512,50,43,43214,94,67,883

*****-----

TOTAL(MH)

12,44,24,4512,50,43,43214,94,67,883

*****			-----		
TOTAL (DD0)			12, 44, 24, 451	2, 50, 43, 432	14, 94, 67, 883
THE CIVIL JUDGE, FEROZEPUR	2014	105-CIVIL AND	9, 99, 43, 062	2, 15, 23, 045	12, 14, 66, 107
SESSION COURTS					
*****			-----		
TOTAL (MH)			9, 99, 43, 062	2, 15, 23, 045	12, 14, 66, 107
*****			-----		
TOTAL (DD0)			9, 99, 43, 062	2, 15, 23, 045	12, 14, 66, 107
THE CIVIL JUDGE, GURDASPUR	2014	105-CIVIL AND	7, 65, 04, 293	1, 82, 29, 853	9, 47, 34, 146
SESSION COURTS					
*****			-----		
TOTAL (MH)			7, 65, 04, 293	1, 82, 29, 853	9, 47, 34, 146

TOTAL(DDO)	7,65,04,293	1,82,29,853	9,47,34,146
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HIGH COURT	REGISTRAR, PUNJAB &	THE CIVIL JUDGE,THE CIVIL JUDGE, 2014		105-CIVIL AND	7,91,97,859	1,66,60,327	9,58,58,186
OF PUNJAB	HARYANA HIGH COURT,	SENIOR DIVISION, BHATINDA		SESSION COURTS			
AND HARYANA CHANDIGARH							

TOTAL(MH)	15,57,02,152	3,48,90,180	19,05,92,332
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TOTAL(DDO)	15,57,02,152	3,48,90,180	19,05,92,332
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JUDGE, GURDASPUR

SESSION COURTS

*****		-----		
TOTAL(MH)		6,38,74,222	1,28,09,555	7,66,83,777

2235	200-OTHER	7,41,868	3,90,601	11,32,469
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PROGRAMMES

*****		-----		
TOTAL(MH)		7,41,868	3,90,601	11,32,469

*****		-----		
TOTAL(DD0)		6,46,16,090	1,32,00,156	7,78,16,246

THE DISTRICT AND SESSION	2014	105-CIVIL AND	5,18,44,478	1,02,22,814	6,20,67,292
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JUDGE, THE DISTRICT AND SESSION

SESSION COURTS

JUDGE, BHATINDA

*****		-----		
TOTAL(MH)		5,18,44,478	1,02,22,814	6,20,67,292

2235	104-DEPOSIT	40,000	0	40,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	12,74,763	3,41,156	16,15,919
	PROGRAMMES			

*****	-----	-----	-----	
TOTAL(MH)		13,14,763	3,41,156	16,55,919

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HORTICULTUR DIRECTOR, HORTICULTURE,	*****				-----	-----	-----

E		PUNJAB		FINMIN0922.TXT				
		TOTAL (DDO)		5,31,59,241	1,05,63,970	6,37,23,211		
		THE DISTRICT SESSION		2014	105-CIVIL AND	6,58,86,278	1,42,85,406	8,01,71,684
		JUDGE, FEROZEPUR		SESSION COURTS				
		*****		-----				
		TOTAL (MH)		6,72,01,041	1,46,26,562	8,18,27,603		
		2235		200-OTHER	7,30,755	1,98,003	9,28,758	
				PROGRAMMES				
		*****		-----				
		TOTAL (MH)		7,30,755	1,98,003	9,28,758		
		*****		-----				
		TOTAL (DDO)		11,97,76,274	2,50,47,379	14,48,23,653		

*****				FINMIN0922.TXT	-----		
TOTAL(CCO)					2,45,01,94,253	52,83,70,185	2,97,85,64,438
*****					-----		
TOTAL(DEPT)					2,45,01,94,253	52,83,70,185	2,97,85,64,438
HOMEOPATHY	HEAD OF HOMEOPATHY,	DISTRICT HOMEOPATHY	2210	102-HOMEOPATHY	52,92,464	9,22,153	62,14,617
	PUNJAB	OFFICER,DISTRICT HOMEOPATHY					
		HOSPITAL, SAS NAGAR MOHALI					
				*****	-----		
				TOTAL(MH)	52,92,464	9,22,153	62,14,617

				TOTAL(DDO)	52,92,464	9,22,153	62,14,617

				TOTAL(CCO)	52,92,464	9,22,153	62,14,617

*****		FINMIN0922.TXT		-----		
TOTAL (DEPT)				52,92,464	9,22,153	62,14,617

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HORTICULTUR	DIRECTOR, HORTICULTURE,	ASSISTANT DIRECTOR	2235	200-OTHER	8,155	0	8,155
E	PUNJAB	(HORTICULTURE), KAPURTHALA		PROGRAMMES			

*****		-----		
TOTAL (MH)		8,155	0	8,155

2401	119-HORTICULTUR	51,09,937	14,18,369	65,28,306
	E AND VEGETABLE			
	CROPS			

*****		-----		
TOTAL (MH)		51,09,937	14,18,369	65,28,306

*****			-----		
TOTAL (DDO)			51,18,092	14,18,369	65,36,461

ASSISTANT	2401	119-HORTICULTUR	38,03,701	8,04,483	46,08,184
DIRECTOR(HORTICULTURE),HORTICULT		E AND VEGETABLE			
URE DEPARTMENT		CROPS			

*****			-----		
TOTAL (MH)			38,03,701	8,04,483	46,08,184

*****			-----		
TOTAL (DDO)			38,03,701	8,04,483	46,08,184

ASSISTANT DIRECTOR,ASSISTANT	2401	119-HORTICULTUR	41,56,288	9,63,423	51,19,711
DIRECTOR, HORTICULTURE		E AND VEGETABLE			
		CROPS			

*****			-----		
TOTAL (MH)			41,56,288	9,63,423	51,19,711

TOTAL (DDO)	41,56,288	9,63,423	51,19,711
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ASSISTANT	2235	104-DEPOSIT	10,000	0	10,000
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DIRECTOR, HORTICULTURE, ROPAR	LINKED
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INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

GOVERNMENT OF PUNJAB

Page 1097

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HORTICULTUR	DIRECTOR, HORTICULTURE,	ASSISTANT	2235	200-OTHER	24,265	0	24,265
E	PUNJAB	DIRECTOR, HORTICULTURE, ROPAR		PROGRAMMES			

TOTAL(MH)	34,265	0	34,265
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2401	119-HORTICULTUR	55,48,678	11,22,663	66,71,341
	E AND VEGETABLE			
	CROPS			

*****	-----	-----	-----
TOTAL(MH)	55,48,678	11,22,663	66,71,341

*****	-----	-----	-----
TOTAL(DD0)	55,82,943	11,22,663	67,05,606

D D H (P),D D H (P), JALANDHAR	2235	200-OTHER	1,65,182	1,02,781	2,67,963
		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,65,182	1,02,781	2,67,963

2401	119-HORTICULTUR	1,81,93,247	42,02,714	2,23,95,961
	E AND VEGETABLE			

CROPS

*****	-----	-----	-----
TOTAL(MH)	1,81,93,247	42,02,714	2,23,95,961

*****	-----	-----	-----
TOTAL(DDO)	1,83,58,429	43,05,495	2,26,63,924

DEPUTY DIRECTOR	2235	200-OTHER	88,696	33,109	1,21,805
HORTICULTURE(GRAPES), BHATINDA		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	88,696	33,109	1,21,805

2401	119-HORTICULTUR	96,39,544	27,89,437	1,24,28,981
	E AND VEGETABLE			
	CROPS			

*****	-----	-----	-----
TOTAL(MH)	96,39,544	27,89,437	1,24,28,981

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HORTICULTUR DIRECTOR, HORTICULTURE,		*****			-----	-----	-----
E	PUNJAB						
		TOTAL (DDO)			97,28,240	28,22,546	1,25,50,786
		DEPUTY DIRECTOR	2401	119-HORTICULTUR	1,03,57,360	18,49,946	1,22,07,306
		HORTICULTURE, HORTICULTURE		E AND VEGETABLE			
				CROPS			
			*****		-----	-----	-----
		TOTAL (MH)			1,99,96,904	46,39,383	2,46,36,287
		*****			-----	-----	-----

TOTAL (DDO)	FINMIN0922.TXT	2,00,85,600	46,72,492	2,47,58,092
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DEPUTY DIRECTOR OF	2401	119-HORTICULTUR	19,41,938	7,11,395	26,53,333
HORTICULTURE, FEROZEPUR		E AND VEGETABLE			
		CROPS			

*****	-----	-----	-----
TOTAL (MH)	19,41,938	7,11,395	26,53,333

*****	-----	-----	-----
TOTAL (DDO)	19,41,938	7,11,395	26,53,333

DEPUTY DIRECTOR,	2071	115-LEAVE	3,59,424	0	3,59,424
HORTICULTURE, HOSHIARPUR		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	3,59,424	0	3,59,424

2235	200-OTHER	64,904	0	64,904
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***** -----

TOTAL(MH)64,904064,904

2401119-HORTICULTUR1,50,67,67628,13,4831,78,81,159
E AND VEGETABLE
CROPS

***** -----

TOTAL(MH)1,50,67,67628,13,4831,78,81,159

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

***** -----

HORTICULTUR DIRECTOR, HORTICULTURE, TOTAL(DDO)1,54,92,00428,13,4831,83,05,487
E PUNJAB

DEPUTY DIRECTOR,	2235	200-OTHER	22,570	0	22,570
HORTICULTURE, SANGRUR		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	1,50,90,246	28,13,483	1,79,03,729

2401	119-HORTICULTUR	49,54,553	15,16,773	64,71,326
	E AND VEGETABLE			
	CROPS			

*****	-----	-----	-----
TOTAL (MH)	49,54,553	15,16,773	64,71,326

*****	-----	-----	-----
TOTAL (DDO)	2,04,69,127	43,30,256	2,47,99,383

DEPUTY DIRECTOR,DEPUTY DIRECTOR	2235	200-OTHER	39,825	0	39,825
OF HORTICULTURE, PATIALA		PROGRAMMES			

*****		-----		
TOTAL(MH)		39,825	0	39,825

*****		-----		
TOTAL(DDO)		39,825	0	39,825

DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2401	119-HORTICULTUR	54,54,893	12,12,433	66,67,326
HORTICULTURE, FARIDKOT	E AND VEGETABLE			
	CROPS			

*****		-----		
TOTAL(MH)		54,54,893	12,12,433	66,67,326

*****		-----		
TOTAL(DDO)		54,54,893	12,12,433	66,67,326

DEPUTY DIRECTOR,HORTICULTURE	2235	200-OTHER	2,99,422	76,231	3,75,653
		PROGRAMMES			

ABOHAR

PROGRAMMES

*****		-----		
TOTAL(MH)		52,620	20,858	73,478

2401	119-HORTICULTUR	79,54,759	13,90,581	93,45,340
E AND VEGETABLE				
CROPS				

*****		-----		
TOTAL(MH)		79,54,759	13,90,581	93,45,340

*****		-----		
TOTAL (DDO)		80,07,379	14,11,439	94,18,818

DEPUTY	2235	102-CHILD	5,300	0	5,300
DIRECTOR, HORTICULTURE, BHATINDA		WELFARE			

*****		-----		
TOTAL(MH)		5,300	0	5,300

TOTAL(DDO)	5,300	0	5,300
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DIRECTOR, HORTICULTURE	2401	119-HORTICULTUR	7,74,88,763	4,33,46,000	12,08,34,763
DEPARTMENT, PUNJAB		E AND VEGETABLE			
		CROPS			
		789-SPECIAL	2,38,00,000	5,93,66,000	8,31,66,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)	10,12,88,763	10,27,12,000	20,40,00,763
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HORTICULTUR	DIRECTOR, HORTICULTURE,	DIRECTOR, HORTICULTURE	2851	107-SERICULTURE	4,39,863	88,828	5,28,691
E	PUNJAB	DEPARTMENT, PUNJAB		INDUSTRIES			

*****	-----	-----	-----
TOTAL(MH)	4,39,863	88,828	5,28,691

*****	-----	-----	-----
TOTAL(DDO)	10,17,28,626	10,28,00,828	20,45,29,454

*****	-----	-----	-----
TOTAL(CCO)	20,45,35,957	12,62,49,702	33,07,85,659

*****	-----	-----	-----
TOTAL(DEPT)	20,45,35,957	12,62,49,702	33,07,85,659

HOSPITALITY	DIRECTOR, HOSPITALITY,	ASSISTANT DIRECTOR, HOSPITALITY	2070	115-GUEST	9,56,70,671	2,16,31,856	11,73,02,527
	PUNJAB	DEPARTMENT, PUNJAB		HOUSES,			
				GOVERNMENT			

FINMIN0922.TXT
HOSTELS ETC.

* * * * *

TOTAL (MH)

9,56,70,671

2, 16, 31, 856

11,73,02,52

2071

115-LEAVE

39,74,707

6

39, 74, 70

ENCASHMENT

BENEFITS

* * * * *

TOTAL (MH)

39,74,707

6

39, 74, 70

TOTAL (DDO)

9,96,45,378

2, 16, 31, 856

12, 12, 77, 23

* * * * *

TOTAL (CCO)

9,96,45,378

2, 16, 31, 856

12, 12, 77, 23

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----					-----	-----	-----
*****					-----	-----	-----
TOTAL(DEPT)					9,96,45,378	2,16,31,856	12,12,77,234
HOUSING AND	DIRECTOR, HOUSING & URBAN	DEPUTY	2216	190-ASSISTANCE	1,75,00,000	0	1,75,00,000
URBAN	DEVELOPMENT, PUNJAB	CONTROLLER(F&A),DIRECTOR,HOUSING		TO PUBLIC			
DEVELOPMENT		AND URBAN DEVELOPMENT		SECTOR AND			
	OTHER	DEPARTMENT,PUNJAB					
				UNDERTAKINGS			
				789-SPECIAL	1,29,07,190	0	1,29,07,190
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----	-----	-----
TOTAL(MH)					3,43,81,897	0	3,43,81,897

FINMIN0922.TXT				
4216	106-GENERAL	19,55,346	0	19,55,346
	POOL			
	ACCOMMODATION			
	800-OTHER	31,46,95,506	0	31,46,95,506
	EXPENDITURE			
*****		-----		
TOTAL(MH)		31,66,50,852	0	31,66,50,852
*****		-----		
TOTAL(DD0)		44,67,03,420	2,16,31,856	46,83,35,276
DEPUTY CONTROLLER, (F&A), HOUSING 2216	789-SPECIAL	6,75,00,000	0	6,75,00,000
& URBAN DEVELOPMENT DEPTT,	COMPONENT PLAN			
PUNJAB	FOR SCHEDULED			
	CASTES			
	800-OTHER	26,51,91,330	16,35,58,366	42,87,49,696
	EXPENDITURE			
*****		-----		

TOTAL(MH)	33,26,91,330	16,35,58,366	49,62,49,696
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*****	-----	-----	-----
TOTAL(DDO)	33,26,91,330	16,35,58,366	49,62,49,696

*****	-----	-----	-----
TOTAL(CCO)	77,93,94,750	18,51,90,222	96,45,84,972

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

HOUSING AND SECRETARY TO GOVERNMENT,	ADDITIONAL DEPUTY COMMISSIONER	2217	001-DIRECTION	8,14,672	2,26,257	10,40,929
URBAN	HOUSING & URBAN	(URBAN DEVELOPMENT),	AND			
DEVELOPMENT DEVELOPMENT, PUNJAB	MALERKOTLA, OFFICE OF ADC, URBAN	ADMINISTRATION				
	DEVELOPMENT, MALERKOTLA					

TOTAL(MH)	8,14,672	2,26,257	10,40,929
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TOTAL(DDO)	8,14,672	2,26,257	10,40,929
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DEPUTY COMMISSIONER, SANGRUR	2235	200-OTHER	1,44,546	0	1,44,546
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PROGRAMMES

TOTAL(MH)	1,44,546	0	1,44,546
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TOTAL(DDO)	1,44,546	0	1,44,546
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TOTAL(CCO)	9,59,218	2,26,257	11,85,475
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TOTAL (DEPT)

FINMIN0922.TXT

78,03,53,968

18,54,16,479

96,57,70,447

INDUSTRIAL DIRECTOR TECHNICAL ADMINISTRATIVE 2230 001-DIRECTION 5,03,44,244 94,99,233 5,98,43,477

TRAINING EDUCATION & INDUSTRIAL OFFICER,INDUSTRIAL TRAINING, AND

AND TRAINING, PUNJAB PUNJAB ADMINISTRATION

TECHNICAL

EDUCATION

003-TRAINING OF 74,00,000 0 74,00,000

CRAFTSMEN AND

SUPERVISORS

800-OTHER 2,10,15,000 0 2,10,15,000

EXPENDITURE

***** -----

TOTAL (MH) 7,87,59,244 94,99,233 8,82,58,477

2235 200-OTHER 6,942 0 6,942

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PROGRAMMES			
				*****	-----		
			TOTAL (MH)		6,942	0	6,942
				*****	-----		
			TOTAL (DDO)		7,87,66,186	94,99,233	8,82,65,419
INDUSTRIAL	DIRECTOR TECHNICAL	HEAD MISTRESS, GOVERNMENT	2230	001-DIRECTION	22,73,776	3,95,408	26,69,184
TRAINING	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING INSTITUTE		AND			
AND	TRAINING, PUNJAB	(WOMEN)		ADMINISTRATION			
TECHNICAL							
EDUCATION							
				*****	-----		
			TOTAL (MH)		22,73,776	3,95,408	26,69,184

TOTAL(DD0)	22,73,776	3,95,408	26,69,184
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HEADMASTER,G.I.S.G., DERA BABA	2230	001-DIRECTION	11,49,533	3,07,385	14,56,918
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NANAK		AND			
		ADMINISTRATION			

003-TRAINING OF	1,34,000	0	1,34,000
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CRAFTSMEN AND
SUPERVISORS

789-SPECIAL	44,500	0	44,500
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COMPONENT PLAN
FOR SCHEDULED
CASTES

TOTAL(MH)	13,28,033	3,07,385	16,35,418
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TOTAL(DD0)	13,28,033	3,07,385	16,35,418
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HEADMASTER, G. I. T. I	2230	001-DIRECTION	4, 41, 688	0	4, 41, 688
WOMEN, BHOGPUR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	4, 41, 688	0	4, 41, 688

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
INDUSTRIAL	DIRECTOR TECHNICAL	*****			-----	-----	-----
TRAINING	EDUCATION & INDUSTRIAL						
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							
		TOTAL (DDO)			4, 41, 688	0	4, 41, 688

HEADMASTER, GOVERNMENT INDUSTRIAL 2230	001-DIRECTION	9,24,028	1,87,591	11,11,619
SCHOOL FOR BOYS, HOSHIARPUR	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		13,65,716	1,87,591	15,53,307

*****	-----			
TOTAL(DDO)		13,65,716	1,87,591	15,53,307

HEADMASTER, GOVERNMENT INDUSTRIAL 2230	001-DIRECTION	10,77,367	2,13,313	12,90,680
TRAINING CENTRE, KAPURTHALA	AND			
	ADMINISTRATION			

003-TRAINING OF	67,500	67,500	1,35,000
CRAFTSMEN AND			
SUPERVISORS			

789-SPECIAL	22,500	22,500	45,000
COMPONENT PLAN			

CASTES

*****			-----		
TOTAL(MH)			11,67,367	3,03,313	14,70,680
*****			-----		
TOTAL(DD0)			11,67,367	3,03,313	14,70,680
HEADMASTER, GOVERNMENT TRAINING	2235	200-OTHER	68,000	0	68,000
SCHOOL, HOSHIARPUR		PROGRAMMES			
*****			-----		
TOTAL(MH)			68,000	0	68,000
*****			-----		
TOTAL(DD0)			68,000	0	68,000
GOVERNMENT OF PUNJAB					Page 1106
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022					

FINMIN0922.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	HEADMASTER, INDUSTRIAL TRAINING	2230	001-DIRECTION	63,90,722	14,44,627	78,35,349
TRAINING	EDUCATION & INDUSTRIAL	CENTRE, FATEHGARH CHURIAN		AND			
AND	TRAINING, PUNJAB			ADMINISTRATION			
TECHNICAL							
EDUCATION							
				003-TRAINING OF	1,35,000	1,80,000	3,15,000
				CRAFTSMEN AND			
				SUPERVISORS			
				789-SPECIAL	45,000	0	45,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL (MH)		65,70,722	16,24,627	81,95,349

*****		FINMIN0922.TXT	-----		
TOTAL(DDO)			65,70,722	16,24,627	81,95,349
HEADMASTER, INDUSTRIAL TRAINING	2230	001-DIRECTION	40,97,580	8,27,624	49,25,204
INSTITUTE FOR WOMEN (SC), MANSA		AND			
		ADMINISTRATION			
		003-TRAINING OF	2,98,875	2,28,375	5,27,250
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	99,625	76,125	1,75,750
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
TOTAL(MH)			44,96,080	11,32,124	56,28,204
*****		-----			
TOTAL(DDO)			44,96,080	11,32,124	56,28,204

HEADMASTER, INDUSTRIAL TRAINING	2230	001-DIRECTION	16,21,903	3,38,600	19,60,503
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INSTITUTE, MOONAK		AND			
		ADMINISTRATION			

		003-TRAINING OF	1,32,447	1,64,250	2,96,697
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		CRAFTSMEN AND			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SUPERVISORS

INDUSTRIAL	DIRECTOR TECHNICAL	HEADMASTER, INDUSTRIAL TRAINING	2230	789-SPECIAL	44,149	54,750	98,899
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TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, MOONAK		COMPONENT PLAN			
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AND	TRAINING, PUNJAB			FOR SCHEDULED			
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TECHNICAL				CASTES			
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EDUCATION

*****	-----	-----	-----
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TOTAL(MH)	17,98,499	5,57,600	23,56,099
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*****					-----				
TOTAL(DDO)					17,98,499	5,57,600		23,56,099	

HEADMISTRESS,G I S G, HOSHIARPUR 2235					102-CHILD	34,984	0	34,984	
					WELFARE				

*****					-----				
TOTAL(MH)					34,984	0		34,984	

*****					-----				
TOTAL(DDO)					34,984	0		34,984	

HEADMISTRESS,G.I. T .I. WOMEN, 2235					200-OTHER	2,00,000	0	2,00,000	
BARNALA					PROGRAMMES				

*****					-----				
TOTAL(MH)					2,00,000	0		2,00,000	

TOTAL(DDO)	2,00,000	0	2,00,000
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HEADMISTRESS,G.I.S.G., KHANNA	2230	001-DIRECTION	24,67,042	4,57,384	29,24,426
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AND

ADMINISTRATION

003-TRAINING OF	2,02,500	2,02,500	4,05,000
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CRAFTSMEN AND

SUPERVISORS

789-SPECIAL	67,500	67,500	1,35,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)		27,37,042	7,27,384	34,64,426

INDUSTRIAL	DIRECTOR TECHNICAL	*****	-----		
TRAINING	EDUCATION & INDUSTRIAL				
AND	TRAINING, PUNJAB				
TECHNICAL					
EDUCATION					
TOTAL (DD0)			27,37,042	7,27,384	34,64,426

HEADMISTRESS,G.I.S.G., NABHA	2230	001-DIRECTION	32,46,003	6,24,611	38,70,614
AND					
ADMINISTRATION					
		003-TRAINING OF	1,28,776	1,28,739	2,57,515
CRAFTSMEN AND					
SUPERVISORS					
		789-SPECIAL	42,924	42,913	85,837
COMPONENT PLAN					
FOR SCHEDULED					

CASTES

*****		-----		
TOTAL(MH)		61,54,745	15,23,647	76,78,392

*****		-----		
TOTAL(DDO)		61,54,745	15,23,647	76,78,392

HEADMISTRESS,G.I.S.G., PATHANKOT 2230	001-DIRECTION	30,57,859	5,58,646	36,16,505
	AND			
	ADMINISTRATION			
	003-TRAINING OF	1,95,000	3,45,000	5,40,000
	CRAFTSMEN AND			
	SUPERVISORS			

*****		-----		
TOTAL(MH)		32,52,859	9,03,646	41,56,505

*****		-----		
TOTAL(DDO)		32,52,859	9,03,646	41,56,505

HEADMISTRESS, G.I.S.G., SAMRALA	2230	001-DIRECTION	15,45,481	3,05,525	18,51,006
		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	HEADMISTRESS, G.I.S.G., SAMRALA	2230	003-TRAINING OF	1,56,036	1,63,658	3,19,694
TRAINING	EDUCATION & INDUSTRIAL			CRAFTSMEN AND			
AND	TRAINING, PUNJAB			SUPERVISORS			
TECHNICAL							
EDUCATION							

789-SPECIAL	52,012	54,552	1,06,564
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****		-----		
TOTAL(MH)		17,53,529	5,23,735	22,77,264

*****		-----		
TOTAL(DDO)		17,53,529	5,23,735	22,77,264

HEADMISTRESS,G.I.T.I. (WOMEN),	2230	001-DIRECTION	13,23,744	3,13,063	16,36,807
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GIDDERBAHA		AND			
		ADMINISTRATION			

003-TRAINING OF	1,68,750	1,57,500	3,26,250
CRAFTSMEN AND			
SUPERVISORS			

789-SPECIAL	56,250	52,500	1,08,750
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****		-----		
TOTAL(MH)		15,48,744	5,23,063	20,71,807

***** -----

TOTAL(DDO)15,48,7445,23,06320,71,807

HEADMISTRESS, GOVERNMENT2230001-DIRECTION8,91,5142,23,70611,15,220

INDUSTRIAL TRAINING (WOMEN),AND

SANGRURADMINISTRATION

***** -----

TOTAL(MH)8,91,5142,23,70611,15,220

***** -----

TOTAL(DDO)8,91,5142,23,70611,15,220

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	35,33,074	5,25,746	40,58,820
TRAINING	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING CENTRE		AND			
AND	TRAINING, PUNJAB	(WOMEN)		ADMINISTRATION			
TECHNICAL							
EDUCATION							

003-TRAINING OF	1,01,250	1,01,250	2,02,500
CRAFTSMEN AND			
SUPERVISORS			
789-SPECIAL	33,750	33,750	67,500
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL (MH)	45,59,588	8,84,452	54,44,040

*****	-----	-----	-----
TOTAL (DDO)	45,59,588	8,84,452	54,44,040

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HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	10,00,120	1,46,906	11,47,026
INDUSTRIAL TRAINING FOR WOMEN,		AND			
DHURI		ADMINISTRATION			

TOTAL (MH)	10,00,120	1,46,906	11,47,026

TOTAL (DDO)	10,00,120	1,46,906	11,47,026

HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	30,46,663	7,20,212	37,66,875
INDUSTRIAL TRAINING INSTITUTE		AND			
(WOMEN)		ADMINISTRATION			

003-TRAINING OF	1,35,000	0	1,35,000
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CRAFTSMEN AND

SUPERVISORS

789-SPECIAL	45,000	0	45,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	32,26,663	7,20,212	39,46,875

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	*****	-----	-----	-----	-----	-----
TRAINING	EDUCATION & INDUSTRIAL						
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							

TOTAL(DDO)	32,26,663	7,20,212	39,46,875
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HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	15,22,333	5,23,439	20,45,772
INDUSTRIAL TRAINING INSTITUTE		AND			
(WOMEN), FEROZEPUR		ADMINISTRATION			

		003-TRAINING OF	66,500	62,250	1,28,750
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	22,500	20,750	43,250
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		48,37,996	13,26,651	61,64,647

	TOTAL(DDO)		48,37,996	13,26,651	61,64,647
HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	9,17,250	1,82,208	10,99,458
INDUSTRIAL TRAINING INSTITUTE		AND			
(WOMEN), KARTARPUR		ADMINISTRATION			

	TOTAL(MH)		9,17,250	1,82,208	10,99,458

TOTAL (DD0)	9,17,250	1,82,208	10,99,458
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HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	25,77,985	4,81,160	30,59,145
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INDUSTRIAL TRAINING INSTITUTE		AND			
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(WOMEN), KHARAR		ADMINISTRATION			
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003-TRAINING OF	2,32,500	2,62,500	4,95,000
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CRAFTSMEN AND

SUPERVISORS

789-SPECIAL	67,500	67,500	1,35,000
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GOVERNMENT OF PUNJAB	Page 1112
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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COMPONENT PLAN

CASTES

*****	-----	-----	-----
TOTAL(MH)	28,77,985	8,11,160	36,89,145

*****	-----	-----	-----
TOTAL(DDO)	28,77,985	8,11,160	36,89,145

INDUSTRIAL	DIRECTOR TECHNICAL	HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	25,30,215	5,04,775	30,34,990
TRAINING	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING INSTITUTE		AND			
AND	TRAINING, PUNJAB	(WOMEN), KOTKAPURA		ADMINISTRATION			
TECHNICAL							
EDUCATION							

*****	-----	-----	-----
TOTAL(MH)	25,30,215	5,04,775	30,34,990

*****	-----	-----	-----
TOTAL(DDO)	25,30,215	5,04,775	30,34,990

HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	9,26,474	3,06,584	12,33,058
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INDUSTRIAL TRAINING INSTITUTE		AND			
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(WOMEN), MORINDA		ADMINISTRATION			
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TOTAL(MH)			9,26,474	3,06,584	12,33,058
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TOTAL(DDO)			9,26,474	3,06,584	12,33,058
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HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	5,18,629	74,947	5,93,576
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INDUSTRIAL TRAINING INSTITUTE		AND			
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(WOMEN), PHILLAUR		ADMINISTRATION			
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TOTAL(MH)			5,18,629	74,947	5,93,576
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TOTAL(DDO)			5,18,629	74,947	5,93,576
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HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	10,94,214	2,14,272	13,08,486
INDUSTRIAL TRAINING INSTITUTE		AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

(WOMEN), RAMPURAPHOOL	ADMINISTRATION
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INDUSTRIAL	DIRECTOR TECHNICAL	HEADMISTRESS, GOVERNMENT	2230	003-TRAINING OF	1,01,250	67,500	1,68,750
TRAINING	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING INSTITUTE		CRAFTSMEN AND			
AND	TRAINING, PUNJAB	(WOMEN), RAMPURAPHOOL		SUPERVISORS			
TECHNICAL							
EDUCATION							

789-SPECIAL	33,750	22,500	56,250
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

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FINMIN0922.TXT					
TOTAL(MH)			12,29,214	3,04,272	15,33,486
2235	200-OTHER		0	17,176	17,176
PROGRAMMES					
*****			-----	-----	-----
TOTAL(MH)			0	17,176	17,176
*****			-----	-----	-----
TOTAL(DD0)			12,29,214	3,21,448	15,50,662
HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	11,10,572	1,43,252	12,53,824
INDUSTRIAL TRAINING INSTITUTE		AND			
(WOMEN), RAYYA		ADMINISTRATION			
		003-TRAINING OF	43,500	0	43,500
CRAFTSMEN AND					
SUPERVISORS					
		789-SPECIAL	14,516	0	14,516
COMPONENT PLAN					

FINMIN0922.TXT

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

11,68,588

1,43,252

13, 11, 840

TOTAL (DDO)

11,68,588

1,43,252

13, 11, 840

HEADMISTRESS, GOVERNMENT

2230

001-DIRECTION

14,55,310

3, 22, 323

17,77,633

INDUSTRIAL TRAINING INSTITUTE

AND

(WOMEN), ZIRA

ADMINISTRATION

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER

R DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

* * * * *

TOTAL (MH)

14,55,310

3, 22, 323

17,77,633

*****					-----		
TOTAL (DD0)					14,55,310	3,22,323	17,77,633
INDUSTRIAL	DIRECTOR TECHNICAL	HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	7,49,208	1,28,019	8,77,227
TRAINING	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING INSTITUTE	AND				
AND	TRAINING, PUNJAB	FOR WOMEN, AHMEDGARH	ADMINISTRATION				
TECHNICAL							
EDUCATION							

*****					-----		
TOTAL (MH)					7,49,208	1,28,019	8,77,227

*****					-----		
TOTAL (DD0)					7,49,208	1,28,019	8,77,227

HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	62,88,505	12,82,120	75,70,625
INDUSTRIAL TRAINING INSTITUTE		AND			
FOR WOMEN, HOSHIARPUR		ADMINISTRATION			

	003-TRAINING OF	1,01,250	1,01,250	2,02,500
	CRAFTSMEN AND			
	SUPERVISORS			
	789-SPECIAL	33,750	33,750	67,500
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

	TOTAL(MH)	64,23,505	14,17,120	78,40,625

	TOTAL(DD0)	64,23,505	14,17,120	78,40,625

HEADMISTRESS,INDUSTRIAL TRAINING 2230	001-DIRECTION	20,79,038	6,59,860	27,38,898
INSTITUTE (WOMEN)	AND			
	ADMINISTRATION			
	003-TRAINING OF	3,27,789	0	3,27,789
	CRAFTSMEN AND			
	SUPERVISORS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

INDUSTRIAL	DIRECTOR TECHNICAL	HEADMISTRESS, INDUSTRIAL TRAINING	2230	789-SPECIAL	1,09,262	0	1,09,262	
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE (WOMEN)		COMPONENT PLAN				
AND	TRAINING, PUNJAB			FOR SCHEDULED				
TECHNICAL				CASTES				
EDUCATION								
			*****		-----			
			TOTAL (MH)		25,16,089	6,59,860	31,75,949	
			*****		-----			
			TOTAL (DDO)		25,16,089	6,59,860	31,75,949	
			HEADMISTRESS, INDUSTRIAL TRAINING	2235	200-OTHER	3,57,805	58,596	4,16,401

INSTITUTE (WOMEN), PHAGWARA		FINMIN0922.TXT PROGRAMMES		
		*****	-----	
TOTAL(MH)		3,57,805	58,596	4,16,401
		*****	-----	
TOTAL(DD0)		3,57,805	58,596	4,16,401
HEADMISTRESS, INDUSTRIAL TRAINING 2230	001-DIRECTION	6,78,174	0	6,78,174
INSTITUTE FOR WOMEN CHUHARCHAK				
		AND		
		ADMINISTRATION		
		*****	-----	
TOTAL(MH)		6,78,174	0	6,78,174
		*****	-----	
TOTAL(DD0)		6,78,174	0	6,78,174
HEADMISTRESS, INDUSTRIAL TRAINING 2230	001-DIRECTION	15,28,616	0	15,28,616
INSTITUTE FOR WOMEN DHARAMKOT				
		AND		

*****	-----		
TOTAL(MH)	15,28,616	0	15,28,616

*****	-----		
TOTAL(DDO)	15,28,616	0	15,28,616

PLACEMENT OFFICER, GOVT. ITI	2230	001-DIRECTION	1,09,19,811	21,77,377	1,30,97,188
(WOMEN), MOHALI		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
INDUSTRIAL	DIRECTOR TECHNICAL	PLACEMENT OFFICER, GOVT. ITI	2230	003-TRAINING OF	3,00,000	18,000	3,18,000
TRAINING	EDUCATION & INDUSTRIAL	(WOMEN), MOHALI		CRAFTSMEN AND			
AND	TRAINING, PUNJAB			SUPERVISORS			

TECHNICAL

EDUCATION

789-SPECIAL

66,000

40,000

1,06,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

1, 12, 85, 811

22,35,377

1, 35, 21, 188

TOTAL (DDO)

1, 12, 85, 811

22,35,377

1, 35, 21, 188

PRINCIPAL, ART & CRAFTS TEACHER 2235

200-OTHER

8,304

0

8,304

TRAINING INSTITUTE, NABHA

PROGRAMMES

* * * * *

TOTAL (MH)

8,304

0

8,304

	FINMIN0922.TXT				
TOTAL (DDO)			8,304	0	8,304

PRINCIPAL, DAYANAND INDUSTRIAL	2230	001-DIRECTION	98,69,969	23,51,857	1,22,21,826
TRAINING INSTITUTE		AND			
		ADMINISTRATION			

003-TRAINING OF	3,82,256	1,20,000	5,02,256
CRAFTSMEN AND			
SUPERVISORS			

789-SPECIAL	1,20,000	0	1,20,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----		
TOTAL (MH)	1,03,72,225	24,71,857	1,28,44,082

*****	-----		
TOTAL (DDO)	1,03,72,225	24,71,857	1,28,44,082

		*****	-----		
TOTAL (MH)			28,75,522	5,52,534	34,28,056
2235	102-CHILD		9,15,000	0	9,15,000
WELFARE					
	200-OTHER		0	2,00,000	2,00,000
PROGRAMMES					
		*****	-----		
TOTAL (MH)			9,15,000	2,00,000	11,15,000
		*****	-----		
TOTAL (DD0)			37,90,522	7,52,534	45,43,056
PRINCIPAL, GOVERNMENT CRAFT	2230	001-DIRECTION	27,96,150	5,83,632	33,79,782
TEACHER TRAINING, NABHA		AND			
		ADMINISTRATION			
		*****	-----		

TOTAL(MH)	27,96,150	5,83,632	33,79,782
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*****	-----	-----	-----
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TOTAL(DDO)	27,96,150	5,83,632	33,79,782
------------	-----------	----------	-----------

PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	26,95,402	8,27,287	35,22,689
TEACHERS TRAINING		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
INDUSTRIAL	DIRECTOR TECHNICAL		TOTAL(MH)		26,95,402	8,27,287	35,22,689
TRAINING	EDUCATION & INDUSTRIAL						
AND	TRAINING, PUNJAB						
TECHNICAL							

	2235	200-OTHER	2,26,911	14,469	2,41,380
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		29,22,313	8,41,756	37,64,069
	*****		-----	-----	-----
	TOTAL (DDO)		29,22,313	8,41,756	37,64,069
PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	27,37,565	5,31,614	32,69,179
TRAINING INSTITUTE (W), ANANDPUR		AND			
		ADMINISTRATION			
		003-TRAINING OF	2,44,610	2,61,554	5,06,164
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	81,533	87,188	1,68,721

FINMIN0922.TXT
COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----			
TOTAL(MH)		30,63,708	8,80,356	39,44,064	
*****		-----			
TOTAL(DD0)		30,63,708	8,80,356	39,44,064	
PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	65,53,897	12,24,383	77,78,280
TRAINING INSTITUTE (W), KHEOWALI		AND			
		ADMINISTRATION			
*****		-----			
TOTAL(MH)		65,53,897	12,24,383	77,78,280	
*****		-----			
TOTAL(DD0)		65,53,897	12,24,383	77,78,280	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	93,09,275	15,06,070	1,08,15,345
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE (WOEMN),		AND			
AND	TRAINING, PUNJAB	AMRITSAR		ADMINISTRATION			
TECHNICAL							
EDUCATION							
				003-TRAINING OF	61,903	1,96,306	2,58,209
				CRAFTSMEN AND			
				SUPERVISORS			
*****					-----		
			TOTAL (MH)		1,59,25,075	29,26,759	1,88,51,834
*****					-----		
		TOTAL (DDO)			1,59,25,075	29,26,759	1,88,51,834

PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	37,70,516	7,96,931	45,67,447
TRAINING INSTITUTE (WOMEN),		AND			
BHATINDA		ADMINISTRATION			

003-TRAINING OF	88,899	45,000	1,33,899
CRAFTSMEN AND			
SUPERVISORS			

789-SPECIAL	29,633	15,000	44,633
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL (MH)	38,89,048	8,56,931	47,45,979

*****	-----	-----	-----
TOTAL (DDO)	38,89,048	8,56,931	47,45,979

PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	45,39,020	9,16,664	54,55,684
TRAINING INSTITUTE (WOMEN),		AND			

LUDHIANA

ADMINISTRATION

003-TRAINING OF67,50067,5001,35,000

CRAFTSMEN AND
SUPERVISORS

789-SPECIAL22,50022,50045,000

COMPONENT PLAN
FOR SCHEDULED
CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	46,29,020	10,06,664	56,35,684
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TOTAL(DDO)	46,29,020	10,06,664	56,35,684
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INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, GOVERNMENT INDUSTRIAL	2235	200-OTHER	0	2,34,569	2,34,569
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE (WOMEN), MOGA		PROGRAMMES			
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							

*****	-----	-----	-----
TOTAL (MH)	0	2,34,569	2,34,569

*****	-----	-----	-----
TOTAL (DDO)	0	2,34,569	2,34,569

PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	8,06,115	1,69,234	9,75,349
TRAINING INSTITUTE (WOMEN),		AND			
NANGAL		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	8,06,115	1,69,234	9,75,349

FINMIN0922.TXT						
	2235	200-OTHER	10,600	0	10,600	
		PROGRAMMES				
	*****		-----	-----	-----	
	TOTAL(MH)		10,600	0	10,600	
	*****		-----	-----	-----	
	TOTAL(DDO)		8,16,715	1,69,234	9,85,949	
	PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	85,74,272	17,78,596	1,03,52,868
	TRAINING INSTITUTE (WOMEN),		AND			
	RAJPURA		ADMINISTRATION			
			003-TRAINING OF	6,70,500	4,68,905	11,39,405
			CRAFTSMEN AND			
			SUPERVISORS			
			789-SPECIAL	2,23,500	3,05,654	5,29,154
			COMPONENT PLAN			
	GOVERNMENT OF PUNJAB					Page 1121
	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FOR SCHEDULED			
				CASTES			

				TOTAL (MH)	94,68,272	25,53,155	1,20,21,427
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,GOVERNMENT INDUSTRIAL	2235	200-OTHER	0	2,10,078	2,10,078
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE (WOMEN),		PROGRAMMES			
AND	TRAINING, PUNJAB	RAJPURA					
TECHNICAL							
EDUCATION							

				TOTAL (MH)	0	2,10,078	2,10,078

				TOTAL (DDO)	94,68,272	27,63,233	1,22,31,505

PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	3,43,381	70,795	4,14,176
TRAINING INSTITUTE (WOMEN),		AND			
SUNAM		ADMINISTRATION			

003-TRAINING OF	1,35,000	0	1,35,000
CRAFTSMEN AND			
SUPERVISORS			

789-SPECIAL	45,000	0	45,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	5,23,381	70,795	5,94,176

*****	-----	-----	-----
TOTAL(DDO)	5,23,381	70,795	5,94,176

PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	3,34,110	49,933	3,84,043
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TRAINING INSTITUTE FOR WOMEN,

PATIALA

FINMIN0922.TXT
AND

ADMINISTRATION

003-TRAINING OF	2,36,250	2,36,250	4,72,500
CRAFTSMEN AND			
SUPERVISORS			
789-SPECIAL	78,750	78,750	1,57,500
COMPONENT PLAN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FOR SCHEDULED			
				CASTES			
				*****	-----		
			TOTAL(MH)		6,49,110	3,64,933	10,14,043
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, GOVERNMENT INDUSTRIAL	2235	102-CHILD	1,82,44,529	20,11,075	2,02,55,604

FINMIN0922.TXT

TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE FOR WOMEN,	WELFARE
AND	TRAINING, PUNJAB	PATIALA	
TECHNICAL			
EDUCATION			

*****	-----	-----	-----
TOTAL(MH)	1,82,44,529	20,11,075	2,02,55,604

*****	-----	-----	-----
TOTAL(DDO)	1,88,93,639	23,76,008	2,12,69,647

PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	50,19,599	11,00,091	61,19,690
TRAINING INSTITUTE, (SC) BAGWAIN		AND			
GARHSHANKAR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	50,19,599	11,00,091	61,19,690

*****	-----	-----	-----
TOTAL(DDO)	50,19,599	11,00,091	61,19,690

PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	1,57,074	0	1,57,074
TRAINING INSTITUTE, PATIALA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	1,57,074	0	1,57,074

2235	200-OTHER	6,284	0	6,284
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	6,284	0	6,284

*****	-----	-----	-----
TOTAL(DDO)	1,63,358	0	1,63,358

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	1,43,87,682	41,30,140	1,85,17,822
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, RAJPURA		AND			
AND	TRAINING, PUNJAB			ADMINISTRATION			
TECHNICAL							
EDUCATION							
				003-TRAINING OF	2,28,751	3,59,957	5,88,708
				CRAFTSMEN AND			
				SUPERVISORS			
				789-SPECIAL	76,249	51,750	1,27,999
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL(MH)		1,46,92,682	45,41,847	1,92,34,529
			2235	200-OTHER	15,795	0	15,795

*****			-----		
TOTAL(MH)			15,795	0	15,795
*****			-----		
TOTAL(DDO)			1,47,08,477	45,41,847	1,92,50,324
PRINCIPAL,GOVERNMENT INDUSTRIAL 2230					
TRAINING INSTITUTE, RANJIT			001-DIRECTION	1,63,59,458	35,80,301
AVENUE			AND		1,99,39,759
			ADMINISTRATION		
			003-TRAINING OF	3,09,000	75,773
			CRAFTSMEN AND		3,84,773
			SUPERVISORS		
			789-SPECIAL	0	25,257
			COMPONENT PLAN		25,257
			FOR SCHEDULED		
			CASTES		
*****			-----		
TOTAL(MH)			1,66,68,458	36,81,331	2,03,49,789

TOTAL (DDO)	1,66,68,458	36,81,331	2,03,49,789
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PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	1,52,75,744	28,58,543	1,81,34,287
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	003-TRAINING OF CRAFTSMEN AND SUPERVISORS	81,242	39,290	1,20,532
TRAINING AND TECHNICAL EDUCATION	EDUCATION & INDUSTRIAL TRAINING, PUNJAB	TRAINING, SUNAM					

		FINMIN0922.TXT			
		789-SPECIAL	27,082	13,096	40,178
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,53,84,068	29,10,929	1,82,94,997
2235	200-OTHER		12,660	0	12,660
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	12,660	0	12,660
		*****	-----	-----	-----
		TOTAL(DD0)	1,53,96,728	29,10,929	1,83,07,657
PRINCIPAL, GOVT. INDUSTRIAL	2230	001-DIRECTION	92,10,703	18,06,760	1,10,17,463
		TRAINING INSTITUTE FOR WOMEN			
		AND			
		ADMINISTRATION			

TOTAL(MH)

92,10,703

18,06,760

1,10,17,463

2235

200-OTHER

0

2,700

2,700

PROGRAMMES

TOTAL(MH)

0

2,700

2,700

TOTAL(DDO)

92,10,703

18,09,460

1,10,20,163

PRINCIPAL, GOVT. INDUSTRIAL

2230

001-DIRECTION

1,07,326

13,936

1,21,262

TRAINING INSTITUTE, MAKSOADPUR

AND

ADMINISTRATION

FINMIN0922.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, GOVT. INDUSTRIAL	2230	003-TRAINING OF	1,34,224	1,35,000	2,69,224
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, MAKSOADPUR		CRAFTSMEN AND			
AND	TRAINING, PUNJAB			SUPERVISORS			
TECHNICAL							
EDUCATION							
				789-SPECIAL	44,741	45,000	89,741
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL(MH)		2,86,291	1,93,936	4,80,227
*****					-----		
			TOTAL(DDO)		2,86,291	1,93,936	4,80,227
		PRINCIPAL, I.T.I. FDK.	2230	001-DIRECTION	1,40,72,887	27,65,153	1,68,38,040
				AND			
				ADMINISTRATION			

		003-TRAINING OF	3,15,000	1,80,000	4,95,000
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	1,05,000	1,15,161	2,20,161
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			1,44,92,887	30,60,314	1,75,53,201
*****			-----		
TOTAL(DDO)			1,44,92,887	30,60,314	1,75,53,201
PRINCIPAL,I.T.I., BOMIAL	2230	001-DIRECTION	78,62,188	17,20,056	95,82,244
		AND			
		ADMINISTRATION			
		003-TRAINING OF	3,15,000	3,12,581	6,27,581
		CRAFTSMEN AND			

FINMIN0922.TXT

SUPERVISORS

789-SPECIAL

90,000

29,032

1,19,032

COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

* * * * *

TOTAL (MH)

82,67,188

20,61,669

1,03,28,857

TOTAL (DDO)

82,67,188

20,61,669

1,03,28,857

INDUSTRIAL	DIRECTOR	TECHNICAL	PRINCIPAL, I.T.I.,	KAHNUWAN	2235	200-OTHER	54,690	17,670	72,360
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TRAINING EDUCATION & INDUSTRIAL

PROGRAMMES
Page 2782

AND TRAINING, PUNJAB

TECHNICAL

EDUCATION

*****			-----		
TOTAL (MH)			54,690	17,670	72,360
*****			-----		
TOTAL (DDO)			54,690	17,670	72,360
PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	24,75,175	4,99,245	29,74,420
CENTRE MUKATSAR		AND			
		ADMINISTRATION			
*****			-----		
TOTAL (MH)			24,75,175	4,99,245	29,74,420
*****			-----		
TOTAL (DDO)			24,75,175	4,99,245	29,74,420

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	54,00,444	9,98,482	63,98,926
INSTITUTE		AND			
		ADMINISTRATION			
		003-TRAINING OF	2,13,750	1,90,875	4,04,625
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	71,250	63,625	1,34,875
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	56,85,444	12,52,982	69,38,426

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0922.TXT						

INDUSTRIAL	DIRECTOR TECHNICAL	TOTAL (DDO)		56,85,444	12,52,982	69,38,426
TRAINING	EDUCATION & INDUSTRIAL					
AND	TRAINING, PUNJAB					
TECHNICAL						
EDUCATION						
	PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	16,68,772	3,05,230	19,74,002
	INSTITUTE (WOMEN), JAGRAON		AND			
			ADMINISTRATION			
			003-TRAINING OF	94,820	93,736	1,88,556
			CRAFTSMEN AND			
			SUPERVISORS			
			789-SPECIAL	31,607	31,246	62,853
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

TOTAL (DDO)	74,80,643	16,83,194	91,63,837

INSTITUTE , BASSI PATHANA AND
ADMINISTRATION

CRAFTSMEN AND
SUPERVISORS

COMPONENT PLAN

FOR SCHEDULED

CASTES

Page 2786

2235

FINMIN0922.TXT
200-OTHER

1,54,489

4,01,094

5,55,583

PROGRAMMES

TOTAL(MH)

1,54,489

4,01,094

5,55,583

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL

DIRECTOR TECHNICAL

TOTAL(DDO)

1,20,27,788

25,35,910

1,45,63,698

TRAINING

EDUCATION & INDUSTRIAL

AND

TRAINING, PUNJAB

TECHNICAL

EDUCATION

PRINCIPAL, INDUSTRIAL TRAINING

2230

001-DIRECTION

28,57,726

5,94,426

34,52,152

FINMIN0922.TXT					
INSTITUTE FOR WOMEN,		AND			
		ADMINISTRATION			

TOTAL(MH)		30,12,215		9,95,520	40,07,735

TOTAL(DDO)		1,48,85,514		31,30,336	1,80,15,850
PRINCIPAL, INDUSTRIAL TRAINING	2235	200-OTHER	0	2,13,432	2,13,432
INSTITUTE FOR WOMEN, PATHANKOT		PROGRAMMES			

TOTAL(MH)		0		2,13,432	2,13,432

TOTAL(DDO)		0		2,13,432	2,13,432
PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	43,23,001	8,64,536	51,87,537
INSTITUTE FOR WOMEN, TANDA		AND			

ADMINISTRATION

003-TRAINING OF	2,28,568	2,20,528	4,49,096
CRAFTSMEN AND			
SUPERVISORS			
789-SPECIAL	76,189	73,507	1,49,696
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	46,27,758	11,58,571	57,86,329

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			46,27,758	11,58,571	57,86,329

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2235	200-OTHER	0	3,41,167	3,41,167
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE HOSHIARPUR		PROGRAMMES			
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							

*****	-----	-----	-----
TOTAL (MH)	46,27,758	14,99,738	61,27,496

*****	-----	-----	-----
TOTAL (DDO)	46,27,758	14,99,738	61,27,496

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	1,92,19,472	35,46,400	2,27,65,872
INSTITUTE MOGA		AND			
		ADMINISTRATION			
		003-TRAINING OF	6,17,250	3,76,298	9,93,548
		CRAFTSMEN AND			
		SUPERVISORS			

FINMIN0922.TXT					
789-SPECIAL		2,05,750	1,25,432	3,31,182	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****			-----		
TOTAL(MH)		2,00,42,472	40,48,130	2,40,90,602	
2235	200-OTHER	1,23,509	0	1,23,509	
PROGRAMMES					
*****			-----		
TOTAL(MH)		1,23,509	0	1,23,509	
*****			-----		
TOTAL(DD0)		2,01,65,981	40,48,130	2,42,14,111	
PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	1,25,01,342	24,14,840	1,49,16,182
INSTITUTE NAWANSHAHAR		AND			
		ADMINISTRATION			

003-TRAINING OF

CRAFTSMEN AND

SUPERVISORS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	789-SPECIAL	75,000	0	75,000
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE NAWANSHAHAR		COMPONENT PLAN			
AND	TRAINING, PUNJAB			FOR SCHEDULED			
TECHNICAL				CASTES			
EDUCATION							

*****-----

TOTAL(MH)	1,28,01,342	25,48,389	1,53,49,731
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2235	200-OTHER	2,73,993	3,29,725	6,03,718
	PROGRAMMES			

*****		-----		
TOTAL(MH)		2,73,993	3,29,725	6,03,718

*****		-----		
TOTAL(DDO)		1,30,75,335	28,78,114	1,59,53,449

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	18,38,255	3,99,660	22,37,915
INSTITUTE SOONDH		AND			
		ADMINISTRATION			

003-TRAINING OF	2,23,585	0	2,23,585
CRAFTSMEN AND			
SUPERVISORS			

789-SPECIAL	74,527	0	74,527
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****		-----		
TOTAL(MH)		21,36,367	3,99,660	25,36,027

TOTAL(DDO)	21,36,367	3,99,660	25,36,027
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PRINCIPAL,INDUSTRIAL TRAINING	2230	001-DIRECTION	1,81,09,950	30,83,864	2,11,93,814
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INSTITUTE,		AND			
		ADMINISTRATION			

		003-TRAINING OF	1,35,000	0	1,35,000
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		CRAFTSMEN AND			
		SUPERVISORS			

		789-SPECIAL	43,500	89,034	1,32,534
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,82,88,450	31,72,898	2,14,61,348

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2235	200-OTHER	0	27,392	27,392
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE,		PROGRAMMES			
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							

*****	-----	-----	-----
TOTAL(MH)	0	27,392	27,392

*****	-----	-----	-----
TOTAL(DD0)	1,82,88,450	32,00,290	2,14,88,740

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	35,48,441	6,31,674	41,80,115
INSTITUTE, BANUR		AND			
		ADMINISTRATION			

		FINMIN0922.TXT			
		003-TRAINING OF	2,02,500	2,02,500	4,05,000
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	67,500	67,500	1,35,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL(MH)	38,18,441	9,01,674	47,20,115
		*****	-----		
		TOTAL(DDO)	38,18,441	9,01,674	47,20,115
		*****	-----		
PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	1,42,65,647	27,64,940	1,70,30,587
INSTITUTE, BATALA		AND			
		ADMINISTRATION			
		003-TRAINING OF	4,83,750	58,064	5,41,814
		CRAFTSMEN AND			
		SUPERVISORS			

789-SPECIAL1,46,25001,46,250

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,48,95,647	28,23,004	1,77,18,651

*****	-----	-----	-----
TOTAL(DDO)	1,48,95,647	28,23,004	1,77,18,651

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,INDUSTRIAL TRAINING	2230	001-DIRECTION	2,39,10,828	48,91,129	2,88,01,957
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, BHATINDA		AND			
AND	TRAINING, PUNJAB			ADMINISTRATION			

TECHNICAL

EDUCATION

003-TRAINING OF	2,23,875	0	2,23,875
CRAFTSMEN AND			
SUPERVISORS			

789-SPECIAL	74,625	0	74,625
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	2,42,09,328	48,91,129	2,91,00,457

2235	200-OTHER	48,265	1,85,911	2,34,176
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	48,265	1,85,911	2,34,176

TOTAL (DDO)	2,42,57,593	50,77,040	2,93,34,633
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PRINCIPAL, INDUSTRIAL TRAINING	2235	200-OTHER	2,20,746	2,72,239	4,92,985
INSTITUTE, BUDLADA		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	2,20,746	2,72,239	4,92,985

*****	-----	-----	-----
TOTAL (DDO)	2,20,746	2,72,239	4,92,985

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	44,36,414	9,34,369	53,70,783
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, GAJJARWAL		AND			

AND TRAINING, PUNJAB		FINMIN0922.TXT ADMINISTRATION			
TECHNICAL					
EDUCATION					
		003-TRAINING OF	2,33,112	2,13,750	4,46,862
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	77,703	71,250	1,48,953
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL(MH)	49,67,975	14,91,608	64,59,583
		*****	-----		
		TOTAL(DDO)	49,67,975	14,91,608	64,59,583
PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	3,32,69,869	64,85,238	3,97,55,107
INSTITUTE, GURDASPUR		AND			
		ADMINISTRATION			

	003-TRAINING OF	4,27,500	5,04,200	9,31,700
	CRAFTSMEN AND			
	SUPERVISORS			
	789-SPECIAL	1,42,500	0	1,42,500
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL(MH)	3,38,39,869	69,89,438	4,08,29,307
2235	200-OTHER	0	1,02,249	1,02,249
	PROGRAMMES			
	*****	-----	-----	-----
	TOTAL(MH)	0	1,02,249	1,02,249
	*****	-----	-----	-----
	TOTAL(DDO)	3,38,39,869	70,91,687	4,09,31,556

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	2,61,97,534	52,90,692	3,14,88,226
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, HOSHIARPUR		AND			
AND	TRAINING, PUNJAB			ADMINISTRATION			
TECHNICAL							
EDUCATION							
			*****		-----	-----	-----
			TOTAL(MH)		2,61,97,534	52,90,692	3,14,88,226
*****					-----	-----	-----
TOTAL(DDO)					2,61,97,534	52,90,692	3,14,88,226
PRINCIPAL, INDUSTRIAL TRAINING			2230	001-DIRECTION	91,42,073	17,49,378	1,08,91,451
INSTITUTE, KALANAUR				AND			

FINMIN0922.TXT
ADMINISTRATION

*****		-----	-----	-----
TOTAL(MH)		91,42,073	17,49,378	1,08,91,451

*****		-----	-----	-----
TOTAL(DD0)		91,42,073	17,49,378	1,08,91,451

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	45,02,861	7,48,140	52,51,001
INSTITUTE, LOPOKE		AND			
		ADMINISTRATION			
		003-TRAINING OF	4,05,000	5,30,200	9,35,200
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	1,35,000	1,76,733	3,11,733
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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TOTAL(MH)	50,42,861	14,55,073	64,97,934
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*****	-----	-----	-----
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TOTAL(DDO)	50,42,861	14,55,073	64,97,934
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PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	3,13,66,191	54,85,663	3,68,51,854
INSTITUTE, LUDHIANA		AND			
		ADMINISTRATION			
		003-TRAINING OF	5,32,500	2,47,494	7,79,994

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CRAFTSMEN AND
SUPERVISORS

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	789-SPECIAL	1,77,500	82,498	2,59,998
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, LUDHIANA		COMPONENT PLAN			

FINMIN0922.TXT					
AND	TRAINING, PUNJAB	FOR SCHEDULED			
TECHNICAL		CASTES			
EDUCATION					
		*****	-----		
TOTAL(MH)			3,20,76,191	58,15,655	3,78,91,846
2235	200-OTHER		5,21,155	0	5,21,155
		PROGRAMMES			
		*****	-----		
TOTAL(MH)			5,21,155	0	5,21,155
		*****	-----		
TOTAL(DDO)			3,25,97,346	58,15,655	3,84,13,001
PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	75,48,063	15,12,991	90,61,054
INSTITUTE, MANUKE		AND			
		ADMINISTRATION			
		003-TRAINING OF	3,81,774	2,83,972	6,65,746
Page 2805					

CRAFTSMEN AND
SUPERVISORS

789-SPECIAL	1,27,258	94,657	2,21,915
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	80,57,095	18,91,620	99,48,715

*****	-----	-----	-----
TOTAL(DDO)	80,57,095	18,91,620	99,48,715

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	1,54,78,683	31,21,492	1,86,00,175
INSTITUTE, NANGAL		AND			
		ADMINISTRATION			
		003-TRAINING OF	3,15,000	0	3,15,000
		CRAFTSMEN AND			
		SUPERVISORS			

FINMIN0922.TXT
ADMINISTRATION

003-TRAINING OF	5,89,500	2,35,758	8,25,258
CRAFTSMEN AND			
SUPERVISORS			
789-SPECIAL	1,96,500	78,588	2,75,088
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	2,27,35,584	44,86,713	2,72,22,297

*****	-----	-----	-----
TOTAL(DDO)	2,27,35,584	44,86,713	2,72,22,297

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	3,16,43,201	59,55,806	3,75,99,007
INSTITUTE, PATIALA		AND			
		ADMINISTRATION			

003-TRAINING OF	5,38,851	2,10,887	7,49,738
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FINMIN0922.TXT
CRAFTSMEN AND

SUPERVISORS

789-SPECIAL1,79,61770,2962,49,913

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

TOTAL(MH)3,23,61,66962,36,9893,85,98,658

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,INDUSTRIAL TRAINING	2235	200-OTHER	4,29,046	5,72,680	10,01,726
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, PATIALA		PROGRAMMES			
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							

*****			-----		
TOTAL(MH)			3,27,90,715	68,09,669	3,96,00,384
*****			-----		
TOTAL(DDO)			3,27,90,715	68,09,669	3,96,00,384
PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	1,39,13,009	20,05,610	1,59,18,619
INSTITUTE, QADIAN		AND			
		ADMINISTRATION			
		003-TRAINING OF	45,000	14,032	59,032
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	15,000	0	15,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			1,39,73,009	20,19,642	1,59,92,651

TOTAL (DDO)	1,39,73,009	20,19,642	1,59,92,651
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PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	1,19,37,916	22,77,717	1,42,15,633
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INSTITUTE, ROPAR		AND			
		ADMINISTRATION			

003-TRAINING OF	75,000	0	75,000
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CRAFTSMEN AND
SUPERVISORS

789-SPECIAL	15,000	0	15,000
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COMPONENT PLAN
FOR SCHEDULED
CASTES

TOTAL (MH)	1,20,27,916	22,77,717	1,43,05,633
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****			-----		
TOTAL(MH)			2,50,42,009	48,95,961	2,99,37,970
*****			-----		
TOTAL(DDO)			2,50,42,009	48,95,961	2,99,37,970
PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	1,59,19,208	31,83,231	1,91,02,439
INSTITUTE, TALWARA			AND		
			ADMINISTRATION		
*****			-----		
TOTAL(MH)			1,59,19,208	31,83,231	1,91,02,439
*****			-----		
TOTAL(DDO)			1,59,19,208	31,83,231	1,91,02,439

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	15,58,365	2,55,949	18,14,314
INSTITUTE, INDUSTRIAL TRAINING		AND			
INSTITUTE, JAITO		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	15,58,365	2,55,949	18,14,314

2235	200-OTHER	2,63,526	0	2,63,526
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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				PROGRAMMES			
				*****	-----	-----	-----
				TOTAL(MH)	2,63,526	0	2,63,526

				FINMIN0922.TXT			
		TOTAL (DDO)			18,21,891	2,55,949	20,77,840

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	30,81,729	5,84,846	36,66,575
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, JAITU		AND			
AND	TRAINING, PUNJAB			ADMINISTRATION			
TECHNICAL							
EDUCATION							

*****	-----	-----	-----
TOTAL (MH)	30,81,729	5,84,846	36,66,575

*****	-----	-----	-----
TOTAL (DDO)	30,81,729	5,84,846	36,66,575

PRINCIPAL, JUNIOR TECHNICAL	2230	001-DIRECTION	2,11,30,517	44,58,786	2,55,89,303
SCHOOL, KAPURTHALA		AND			
		ADMINISTRATION			
		003-TRAINING OF	3,38,625	3,08,407	6,47,032
		CRAFTSMEN AND			
		SUPERVISORS			

789-SPECIAL	1,12,875	1,02,803	2,15,678
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	2,15,82,017	48,69,996	2,64,52,013

*****	-----	-----	-----
TOTAL(DDO)	2,15,82,017	48,69,996	2,64,52,013

PRINCIPAL,MEHAR CHAND	2230	001-DIRECTION	1,88,42,839	37,15,142	2,25,57,981
INDUSTRICAL TRAINING CENTRE		AND			
		ADMINISTRATION			
		003-TRAINING OF	43,000	0	43,000
		CRAFTSMEN AND			
		SUPERVISORS			

FINMIN0922.TXT					
CRAFTSMEN AND					
SUPERVISORS					
789-SPECIAL		56,250	0	56,250	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****		-----			
TOTAL(MH)		12,62,062	3,15,224	15,77,286	
*****		-----			
TOTAL(DD0)		12,62,062	3,15,224	15,77,286	
SUPERINTENDENT(TECH), GOVERNMENT	2230	001-DIRECTION	21,83,492	4,91,075	26,74,567
INDUSTRIAL TRAINING INSTITUTE		AND			
ADMINISTRATION					
003-TRAINING OF		2,87,387	1,87,740	4,75,127	
CRAFTSMEN AND					
SUPERVISORS					

789-SPECIAL	90,000	0	90,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	25,60,879	6,78,815	32,39,694

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	*****	-----	-----	-----
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TRAINING EDUCATION & INDUSTRIAL

AND TRAINING, PUNJAB

TECHNICAL

EDUCATION

TOTAL (DDO)	25,60,879	6,78,815	32,39,694
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SUPERINTENDENT(TECH), INDUSTRIAL	2071	115-LEAVE	9,79,251	0	9,79,251
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TRAINING INSTITUTE LALRU		ENCASHMENT			
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		BENEFITS			
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TOTAL(MH)			35,40,130	6,78,815	42,18,945
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2230	001-DIRECTION		1,10,81,145	21,65,325	1,32,46,470
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	AND				
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	ADMINISTRATION				
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TOTAL(MH)			1,10,81,145	21,65,325	1,32,46,470
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TOTAL(DD0)			1,46,21,275	28,44,140	1,74,65,415
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SUPERINTENDENT, GOVERNMENT	2230	001-DIRECTION	39,82,632	7,70,748	47,53,380
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INDUSTRIAL TRAINING INSTITUTE,		AND			
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	ADMINISTRATION				
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003-TRAINING OF	4,61,105	3,70,337	8,31,442
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CRAFTSMEN AND
SUPERVISORS

789-SPECIAL	1,53,700	1,23,445	2,77,145
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COMPONENT PLAN
FOR SCHEDULED
CASTES

*****	-----	-----	-----
TOTAL(MH)	45,97,437	12,64,530	58,61,967

*****	-----	-----	-----
TOTAL(DDO)	45,97,437	12,64,530	58,61,967

SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	45,84,318	9,48,038	55,32,356
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FINMIN0922.TXT								
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

		TRAINING INSTITUTE		AND				
				ADMINISTRATION				
INDUSTRIAL	DIRECTOR TECHNICAL	SUPERINTENDENT, INDUSTRIAL	2230	003-TRAINING OF	1,35,000	1,80,000	3,15,000	
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE		CRAFTSMEN AND				
AND	TRAINING, PUNJAB			SUPERVISORS				
TECHNICAL								
EDUCATION								
				789-SPECIAL	45,000	0	45,000	
				COMPONENT PLAN				
				FOR SCHEDULED				
				CASTES				

			TOTAL(MH)		47,64,318	11,28,038	58,92,356	

		TOTAL(DDO)			47,64,318	11,28,038	58,92,356	

FINMIN0922.TXT					
SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	21,05,206	4,18,490	25,23,696
TRAINING INSTITUTE SARAINAGA		AND			
		ADMINISTRATION			
		003-TRAINING OF	2,47,500	2,22,938	4,70,438
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	82,500	74,312	1,56,812
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL (MH)		24,35,206	7,15,740	31,50,946

	TOTAL (DD0)		24,35,206	7,15,740	31,50,946
SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	1,06,56,282	22,03,338	1,28,59,620
TRAINING INSTITUTE, FAZILKA		AND			

FINMIN0922.TXT
ADMINISTRATION

003-TRAINING OF	33,750	21,774	55,524
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CRAFTSMEN AND

SUPERVISORS

789-SPECIAL	11,250	7,258	18,508
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL (MH)	1,07,01,282	22,32,370	1,29,33,652
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TOTAL (DDO)	1,07,01,282	22,32,370	1,29,33,652
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INDUSTRIAL	DIRECTOR TECHNICAL	SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	1,60,33,446	30,14,613	1,90,48,059
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, FEROZEPUR		AND			
AND	TRAINING, PUNJAB			ADMINISTRATION			
TECHNICAL							
EDUCATION							

003-TRAINING OF	4,72,500	3,24,435	7,96,935
CRAFTSMEN AND			
SUPERVISORS			
789-SPECIAL	1,57,500	1,64,395	3,21,895
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,66,63,446	35,03,443	2,01,66,889

*****	-----	-----	-----
TOTAL(DD0)	1,66,63,446	35,03,443	2,01,66,889

SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	34,98,370	0	34,98,370
TRAINING INSTITUTE, HARIANA		AND			
		ADMINISTRATION			
		003-TRAINING OF	90,000	0	90,000
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	30,000	0	30,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----		
TOTAL(MH)	36,18,370	0	36,18,370

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	SUPERINTENDENT, INDUSTRIAL	2235	102-CHILD	7,054	07,054
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, HARIANA		WELFARE		
AND	TRAINING, PUNJAB					
TECHNICAL						
EDUCATION						

TOTAL(MH)					7,054	07,054

TOTAL(DD0)					36,25,424	036,25,424

		SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	59,00,032	9,99,94668,99,978
		TRAINING INSTITUTE, NABHA		AND		
				ADMINISTRATION		
				003-TRAINING OF	2,70,000	02,70,000
				CRAFTSMEN AND		
				SUPERVISORS		
				789-SPECIAL	90,000	090,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----			
TOTAL (MH)		62,60,032	9,99,946	72,59,978	
*****		-----			
TOTAL (DDO)		62,60,032	9,99,946	72,59,978	

SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	6,68,810	1,45,328	8,14,138
TRAINING INSTITUTE, SULTANPUR		AND			
		ADMINISTRATION			
		003-TRAINING OF	1,35,000	1,26,000	2,61,000
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	45,000	42,000	87,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	8,48,810	3,13,328	11,62,138

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
INDUSTRIAL	DIRECTOR TECHNICAL	TOTAL(DDO)			8,48,810	3,13,328	11,62,138
TRAINING	EDUCATION & INDUSTRIAL						
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							

SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	17,29,658	3,20,448	20,50,106
TRAINING INSTITUTE, TALWANDI		AND			

CHAUDHRIAN		FINMIN0922.TXT ADMINISTRATION			
		003-TRAINING OF	1,98,750	1,75,646	3,74,396
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	66,250	58,548	1,24,798
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL(MH)	28,43,468	8,67,970	37,11,438
		*****	-----		
		TOTAL(DDO)	28,43,468	8,67,970	37,11,438
		*****	-----		
SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	33,42,578	6,40,874	39,83,452
TRAINING INSTITUTE, UTALAN		AND			
		ADMINISTRATION			
		003-TRAINING OF	4,72,500	5,21,893	9,94,393

FINMIN0922.TXT
CRAFTSMEN AND

SUPERVISORS

789-SPECIAL	1,57,500	1,73,967	3,31,467
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	39,72,578	13,36,734	53,09,312

*****	-----	-----	-----
TOTAL(DDO)	39,72,578	13,36,734	53,09,312

SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	23,37,795	5,53,296	28,91,091
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FINMIN0922.TXT			
TRAINING INSTITUTE, NAKODAR				AND			
				ADMINISTRATION			
INDUSTRIAL	DIRECTOR TECHNICAL	SUPERINTENDENT, INDUSTRIAL	2230	003-TRAINING OF	1,67,298	1,68,750	3,36,048
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, NAKODAR	CRAFTSMEN AND				
AND	TRAINING, PUNJAB	SUPERVISORS					
				789-SPECIAL	55,766	56,250	1,12,016
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				***** -----			
				TOTAL (MH)	25,60,859	7,78,296	33,39,155
				***** -----			
				TOTAL (DDO)	25,60,859	7,78,296	33,39,155
				***** -----			
				TOTAL (CCO)	80,97,10,812	16,35,51,355	97,32,62,167

DIRECTOR, TECHNICAL	ADVISOR TECHNICAL	2202	109-GOVERNMENT	6,63,764	1,18,888	7,82,652
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EDUCATION, PUNJAB	EDUCATION,DIRECTOR TECHNICAL		SECONDARY
	EDUCATION		SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	6,63,764	1,18,888	7,82,652

*****	-----	-----	-----
TOTAL(DD0)	6,63,764	1,18,888	7,82,652

ADVISOR, TECHNICAL EDUCATION,	2235	200-OTHER	3,600	0	3,600
PUNJAB		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	3,600	0	3,600

*****	-----	-----	-----
TOTAL(DD0)	3,600	0	3,600

ASSISTANT CONTROLLER (F &	4202	105-ENGINEERING	97,96,000	0	97,96,000
A),DIRECTOR TECHNICAL EDUCATION		TECHNICAL			
INDUSTRIAL TRAINING, PUNJAB,		COLLEGES AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CHANDIGARH	INSTITUTES
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TOTAL(MH)	97,96,000	0	97,96,000
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TOTAL(DDO)	97,96,000	0	97,96,000
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INDUSTRIAL	DIRECTOR, TECHNICAL	DEPUTY CONTROLLER	2235	200-OTHER	11,67,471	2,35,339	14,02,810
TRAINING	EDUCATION, PUNJAB	(F&A), INDUSTRIAL TRAINING		PROGRAMMES			
AND		WING,DEPARTMENT OF TECHNICAL					

TECHNICAL

EDUCATION

EDUCATION & INDUSTRIAL TRAINIG,

PUNJAB

*****				-----			
TOTAL(MH)				11,67,471	2,35,339	14,02,810	

2501	102-NATIONAL	0	37,87,000	37,87,000
	RURAL			
	LIVELIHOOD			
	MISSION			

*****				-----			
TOTAL(MH)				0	37,87,000	37,87,000	

*****				-----			
TOTAL(DD0)				11,67,471	40,22,339	51,89,810	

DIRECTOR, TECHNICAL	2203	001-DIRECTION	3,47,84,039	69,58,473	4,17,42,512
EDUCATION, CHANDIGARH		AND			
		ADMINISTRATION			

102-ASSISTANCE	5,37,72,000	1,53,00,000	6,90,72,000
TO UNIVERSITIES			
FOR TECHNICAL			
EDUCATION			
105-POLYTECHNIC	2,99,70,000	2,65,62,952	5,65,32,952
S			
789-SPECIAL	2,69,04,000	72,00,000	3,41,04,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			
800-OTHER	2,49,141	77,60,859	80,10,000
EXPENDITURE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

TOTAL(MH)14,56,79,1806,37,82,28420,94,61,464

TOTAL(DD0)14,56,79,1806,37,82,28420,94,61,464

INDUSTRIAL DIRECTOR, TECHNICAL PRICNIPAL, GOVERNMENT POLYTECHNIC 2203 105-POLYTECHNIC 90,23,470 24,24,746 1,14,48,216
TRAINING EDUCATION, PUNJAB COLLEGE S
AND
TECHNICAL
EDUCATION

TOTAL(MH)90,23,47024,24,7461,14,48,216

TOTAL(DD0)90,23,47024,24,7461,14,48,216

PRINCIPAL GOVERNMENT 2203 105-POLYTECHNIC 3,50,72,028 71,55,155 4,22,27,183
POLYTECHNICAL, FOR S

WOMEN, AMRITSAR		FINMIN0922.TXT			
		*****	-----		
TOTAL (MH)			3,50,72,028	71,55,155	4,22,27,183
		*****	-----		
TOTAL (DD0)			3,50,72,028	71,55,155	4,22,27,183
PRINCIPAL GOVERNMENT	2203	105-POLYTECHNIC	4,43,59,548	78,89,398	5,22,48,946
POLYTECHNICAL, AMRITSAR		S			
		*****	-----		
TOTAL (MH)			4,43,59,548	78,89,398	5,22,48,946
	2235	104-DEPOSIT	0	10,000	10,000
		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			

95,388 2,39,935 3,35,323

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GOVERNMENT OF PUNJAB

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

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		FINMIN0922.TXT				
POLYTECHNICAL, HOSHIARPUR		S				

		TOTAL (MH)	3,51,42,750	72,54,361	4,23,97,111	
		2235	200-OTHER	40,744	51,178	91,922
		PROGRAMMES				

		TOTAL (MH)	40,744	51,178	91,922	

		TOTAL (DDO)	7,95,43,042	1,51,94,937	9,47,37,979	

		TOTAL (MH)	1,30,09,238	27,20,363	1,57,29,601	

		TOTAL (MH)	1,30,09,238	27,20,363	1,57,29,601	

TOTAL(DD0)	1,30,09,238	27,20,363	1,57,29,601
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PRINCIPAL, GOVERNMENT INSTITUTE	2203	105-POLYTECHNIC	59,80,341	10,59,555	70,39,896
OF LEATHER AND FOOTWEAR		S			
TECHNOLOGY					

TOTAL(MH)	59,80,341	10,59,555	70,39,896
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2235	200-OTHER	87,467	22,192	1,09,659
	PROGRAMMES			

DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)	87,467	22,192	1,09,659
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*****					-----		
TOTAL (DD0)					60,67,808	10,81,747	71,49,555
INDUSTRIAL	DIRECTOR, TECHNICAL	PRINCIPAL, GOVERNMENT POLYTECHNIC	2203	105-POLYTECHNIC	2,42,14,010	48,69,048	2,90,83,058
TRAINING	EDUCATION, PUNJAB			S			
AND							
TECHNICAL							
EDUCATION							

*****					-----		
TOTAL (MH)					2,42,14,010	48,69,048	2,90,83,058

*****					-----		
TOTAL (DD0)					2,42,14,010	48,69,048	2,90,83,058

PRINCIPAL, GOVERNMENT POLYTECHNIC	2203	105-POLYTECHNIC	1,79,88,770	28,71,175	2,08,59,945
COLLEGE		S			

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TOTAL(MH)	1,79,88,770	28,71,175	2,08,59,945
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TOTAL(DDO)	1,79,88,770	28,71,175	2,08,59,945

PRINCIPAL, GOVERNMENT POLYTECHNIC 2203	105-POLYTECHNIC	2,58,07,016	43,28,161	3,01,35,177
COLLEGE,	S			

TOTAL(MH)	2,58,07,016	43,28,161	3,01,35,177

TOTAL(DDO)	2,58,07,016	43,28,161	3,01,35,177

PRINCIPAL, GOVERNMENT POLYTECHNIC 2071	101-SUPERANNUAT	1,49,152	37,288	1,86,440
FOR WOMEN, LUDHIANA	ION AND			
	RETIREMENT			
	ALLOWANCES			

115-LEAVE	0	5,91,360	5,91,360
Page 2843			

ENCASHMENT

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BENEFITS

TOTAL(MH)	1,49,152	6,28,648	7,77,800
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INDUSTRIAL	DIRECTOR, TECHNICAL	PRINCIPAL, GOVERNMENT POLYTECHNIC	2203	105-POLYTECHNIC	3,28,18,304	63,31,606	3,91,49,910
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TRAINING	EDUCATION, PUNJAB	FOR WOMEN, LUDHIANA		S			
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AND

TECHNICAL

EDUCATION

TOTAL(MH)	3,28,18,304	63,31,606	3,91,49,910
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TOTAL (DDO)		3,29,67,456	69,60,254	3,99,27,710

PRINCIPAL, GOVERNMENT POLYTECHNIC 2203	105-POLYTECHNIC	5,63,78,183	1,06,50,379	6,70,28,562
FOR WOMEN, PATIALA	S			

TOTAL (MH)		5,63,78,183	1,06,50,379	6,70,28,562

TOTAL (DDO)		5,63,78,183	1,06,50,379	6,70,28,562

PRINCIPAL, GOVERNMENT POLYTECHNIC 2203	105-POLYTECHNIC	3,48,00,550	59,23,884	4,07,24,434
GURU TEG BAHADURGARH(MOGA)	S			

TOTAL (MH)		3,48,00,550	59,23,884	4,07,24,434

			FINMIN0922.TXT				
TOTAL (DD0)					3,48,00,550	59,23,884	4,07,24,434
PRINCIPAL, GOVERNMENT			2203	105-POLYTECHNIC	5,62,58,876	1,05,63,386	6,68,22,262
POLYTECHNIC, BHATINDA				S			
			*****		-----	-----	-----
			TOTAL (MH)		5,62,58,876	1,05,63,386	6,68,22,262
			*****		-----	-----	-----
TOTAL (DD0)					5,62,58,876	1,05,63,386	6,68,22,262
GOVERNMENT OF PUNJAB							
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR, TECHNICAL	PRINCIPAL, GOVERNMENT	2203	105-POLYTECHNIC	1,37,08,936	36,51,236	1,73,60,172
TRAINING	EDUCATION, PUNJAB	POLYTECHNICAL BHIKHIWIND		S			
AND							

TECHNICAL

EDUCATION

*****		-----	-----	-----
TOTAL(MH)		6,99,67,812	1,42,14,622	8,41,82,434

*****		-----	-----	-----
TOTAL(DDO)		6,99,67,812	1,42,14,622	8,41,82,434

PRINCIPAL, GOVERNMENT	2203	105-POLYTECHNIC	1,25,93,532	60,160	1,26,53,692
POLYTECHNICAL FOR WOMEN, ROPAR		S			

*****		-----	-----	-----
TOTAL(MH)		1,25,93,532	60,160	1,26,53,692

2235	200-OTHER	23,848	0	23,848
	PROGRAMMES			

*****		-----	-----	-----
TOTAL(MH)		23,848	0	23,848

***** -----

TOTAL (DDO)			1,26,17,380	60,160	1,26,77,540
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PRINCIPAL, GOVERNMENT	2203	105-POLYTECHNIC	3,69,28,167	37,63,626	4,06,91,793
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POLYTECHNICAL, BATALA		S			
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***** -----

TOTAL (MH)			3,69,28,167	37,63,626	4,06,91,793
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2235	200-OTHER		2,36,004	0	2,36,004
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PROGRAMMES

***** -----

TOTAL (MH)			2,36,004	0	2,36,004
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***** -----

TOTAL (DDO)			3,71,64,171	37,63,626	4,09,27,797
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PRINCIPAL, GOVT. INSTITUTE OF	2203	105-POLYTECHNIC	81,49,855	18,15,801	99,65,656
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TEXTILE CHEMISTRY & KNITTING TECHNOLOGY, LUDHIANA		S			
			*****		-----	-----	-----
			TOTAL(MH)		81,49,855	18,15,801	99,65,656
			*****		-----	-----	-----
			TOTAL(DDO)		81,49,855	18,15,801	99,65,656
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	PRINCIPAL, GOVT. POLYTECHNIC FOR WOMEN, JALANDHAR	2203	105-POLYTECHNIC S	3,44,18,054	77,83,749	4,22,01,803

***** -----

TOTAL(MH) 3,44,18,054 77,83,749 4,22,01,803

2235 104-DEPOSIT 0 10,000 10,000

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER 99,966 0 99,966

PROGRAMMES

***** -----

TOTAL(MH) 99,966 10,000 1,09,966

***** -----

TOTAL(DDO) 3,45,18,020 77,93,749 4,23,11,769

PRINCIPAL, INDUSTRIAL TRAINING 2235 200-OTHER 83,167 0 83,167

INSTITUTE, FAZILKA PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	83,167	0	83,167

*****	-----	-----	-----
TOTAL(DDO)	83,167	0	83,167

PRINCIPAL,POLYTECHNIC COLLEGE,	2203	105-POLYTECHNIC	3,77,64,285	73,08,070	4,50,72,355
KHUNIMAJRA		S			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)	3,77,64,285	73,08,070	4,50,72,355

				FINMIN0922.TXT			
*****				-----			
TOTAL(DDO)				3,77,64,285	73,08,070	4,50,72,355	
INDUSTRIAL	DIRECTOR, TECHNICAL	PRINCIPAL,PUNJAB GOVERNMENT	2203	105-POLYTECHNIC	66,01,890	12,98,827	79,00,717
TRAINING	EDUCATION, PUNJAB	INSTITUTE OF GARMENTS		S			
AND		TECHNOLOGY					
TECHNICAL							
EDUCATION							

TOTAL(MH)				66,01,890	12,98,827	79,00,717	
*****				-----			
TOTAL(DDO)				66,01,890	12,98,827	79,00,717	
		PRINCIPAL,PUNJAB GOVERNMENT	2203	105-POLYTECHNIC	1,26,14,856	52,77,522	1,78,92,378
		INSTITUTE OF TEXTILE TECHNOLOGY		S			

TOTAL(MH)				1,26,14,856	52,77,522	1,78,92,378	

TOTAL (DDO)	1,26,14,856	52,77,522	1,78,92,378

PRINCIPAL,S. AMARJIT SINGH SAHI	2203	105-POLYTECHNIC	1,42,80,133	32,65,392	1,75,45,525
GOVERNMENT POLYTECHNIC COLEGE,		S			
TALWARA					

TOTAL (MH)	1,42,80,133	32,65,392	1,75,45,525

TOTAL (DDO)	1,42,80,133	32,65,392	1,75,45,525

PRINCIPAL,SHAHEED NAND SINGH	2203	105-POLYTECHNIC	87,66,198	18,77,030	1,06,43,228
GOVERNMENT POLYTECHNIC COLLEGE		S			

TOTAL (MH)	87,66,198	18,77,030	1,06,43,228

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
INDUSTRIAL	DIRECTOR, TECHNICAL	*****			-----	-----	-----
TRAINING	EDUCATION, PUNJAB						
AND							
TECHNICAL							
EDUCATION							
		TOTAL (DDO)			87,66,198	18,77,030	1,06,43,228
		*****			-----	-----	-----
		TOTAL (CCO)			73,47,09,353	17,87,78,159	91,34,87,512
		*****			-----	-----	-----
		TOTAL (DEPT)			1,54,44,20,165	34,23,29,514	1,88,67,49,679

FINMIN0922.TXT							
INDUSTRIES	DIRECTOR, INDUSTRIES,	ASSISTANT CONTROLLER (F&A),	2851	001-DIRECTION	7,50,55,748	1,71,99,873	9,22,55,621
	PUNJAB	DEPARTMENT OF INDUSTRIES,		AND			
		PUNJAB, CHANDIGARH		ADMINISTRATION			
				105-KHADI AND	2,35,96,000	44,82,000	2,80,78,000
				VILLAGE			
				INDUSTRIES			
				190-ASSISTANCE	5,50,00,000	0	5,50,00,000
				TO PUBLIC			
				SECTOR AND			
				OTHER			
				UNDERTAKINGS			
				800-OTHER	15,75,38,015	90,00,00,000	1,05,75,38,015
				EXPENDITURE			

			TOTAL (MH)		31,99,55,961	92,35,58,903	1,24,35,14,864

			TOTAL (DD0)		31,99,55,961	92,35,58,903	1,24,35,14,864

ASSISTANT CONTROLLER, F&A,	2235	104-DEPOSIT	0	30,000	30,000
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DEPARTMENT OF INDUSTRIES, LINKED

PUNJAB, CHANDIGARH	INSURANCE
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SCHEME - GOVERNME

NT PROVIDENT

FUND

200-OTHER	34,55,425	9,40,886	43,96,311
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PROGRAMMES

GOVERNMENT OF PUNJAB

Page 1156

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	34,55,425	9,70,886	44,26,311
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* * * * *

TOTAL (DDO)	34,55,425	9,70,886	44,26,311
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INDUSTRIES	DIRECTOR, INDUSTRIES,	ASSISTANT CONTROLLER, OFFICE OF	2057	101-PURCHASE	1,20,40,133	16,26,251	1,36,66,384
	PUNJAB	CONTROLLER OF STORES, PUNJAB,					
		CHANDIGARH					

*****	-----	-----	-----
TOTAL (MH)	1,20,40,133	16,26,251	1,36,66,384

2235	200-OTHER	0	22,245	22,245
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	0	22,245	22,245

*****	-----	-----	-----
TOTAL (DD0)	1,20,40,133	16,48,496	1,36,88,629

ASSISTANT REGISTRAR, CO-OPERATIVE	2235	200-OTHER	1,03,455	1,09,484	2,12,939
SOCIETY		PROGRAMMES			

*****		-----		
TOTAL(MH)		1,03,455	1,09,484	2,12,939

*****		-----		
TOTAL(DD0)		1,03,455	1,09,484	2,12,939

CHILD DEVELOPMENT AND PANCHAYAT	2071	101-SUPERANNUAT	1,60,116	0	1,60,116
OFFICER,CHILD DEVELOPMENT AND		ION AND			
PANCHAYAT OFFICER, JALALABAD		RETIREMENT			
		ALLOWANCES			

*****		-----		
TOTAL(MH)		1,60,116	0	1,60,116

*****		-----		
TOTAL(DD0)		1,60,116	0	1,60,116

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIES	DIRECTOR, INDUSTRIES,	DEPUTY DIRECTOR,DEPUTY DIRECTOR	2230	001-DIRECTION	21,99,803	6,48,659	28,48,462
	PUNJAB	OF FACTORIES, JALANDHARA		AND			
				ADMINISTRATION			
*****					-----		
TOTAL(MH)					21,99,803	6,48,659	28,48,462
*****					-----		
TOTAL(DDO)					21,99,803	6,48,659	28,48,462
		DEPUTY DIRECTOR,DEPUTY DIRECTOR	2235	200-OTHER	1,05,127	0	1,05,127
		OF INDUSTRIES PUNJAB, HOSHIARPUR		PROGRAMMES			
*****					-----		
TOTAL(MH)					1,05,127	0	1,05,127

*****				FINMIN0922.TXT			-----											
TOTAL(DDO)				1,05,127			0			1,05,127								
DEPUTY DIRECTOR, INDUSTRIES MOGA				2235			200-OTHER			0			2,18,500			2,18,500		
							PROGRAMMES											
*****							-----											
TOTAL(MH)							0			2,18,500			2,18,500					
*****							-----											
TOTAL(DDO)							0			2,18,500			2,18,500					
DEPUTY DIRECTOR, INDUSTRIES,				2230			001-DIRECTION			10,64,633			1,63,260			12,27,893		
PUNJAB							AND											
							ADMINISTRATION											
*****							-----											
TOTAL(MH)							10,64,633			1,63,260			12,27,893					
*****							-----											

TOTAL (DDO)	FINMIN0922.TXT	10,64,633	1,63,260	12,27,893
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DIRECTOR,DIRECTOR OF BOILERS	2230	102-WORKING	16,77,141	5,43,820	22,20,961
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PUNJAB	CONDITIONS AND
	SAFETY

*****	-----	-----	-----
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TOTAL (MH)	16,77,141	5,43,820	22,20,961
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GOVERNMENT OF PUNJAB	Page 1158
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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INDUSTRIES	DIRECTOR, INDUSTRIES,	TOTAL (DDO)	16,77,141	5,43,820	22,20,961
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PUNJAB

FINMIN0922.TXT

DIRECTOR, INDUSTRIES DEPARTMENT	2852	789-SPECIAL	1,78,84,53,000	55,52,10,000	2,34,36,63,000
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PUNJAB

COMPONENT PLAN

FOR SCHEDULED

CASTES

800-OTHER

8,19,17,60,002 1,75,05,27,000 9,94,22,87,002

EXPENDITURE

* * * * *

TOTAL (MH)

9, 98, 18, 90, 143 2, 30, 62, 80, 820 12, 28, 81, 70, 963

TOTAL (DDO)

9, 98, 18, 90, 143 2, 30, 62, 80, 820 12, 28, 81, 70, 963

DIVISIONAL SERICULTURE

2235

200-OTHER

1,03,178

84,215

1,87,393

OFFICER, SUJANPUR

PROGRAMMES

* * * * *

TOTAL (MH)

1,03,178

84,215

1,87,393

2851

107-SERICULTURE

1,34,27,788

23,73,687

1,58,01,475

INDUSTRIES

*****		-----	-----	-----
TOTAL (MH)		1,34,27,788	23,73,687	1,58,01,475

*****		-----	-----	-----
TOTAL (DDO)		1,35,30,966	24,57,902	1,59,88,868

GENERAL MANAGER DIC, MOHALI	2851	001-DIRECTION	64,03,360	18,62,683	82,66,043
		AND			
		ADMINISTRATION			

*****		-----	-----	-----
TOTAL (MH)		64,03,360	18,62,683	82,66,043

*****		-----	-----	-----
TOTAL (DDO)		64,03,360	18,62,683	82,66,043

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIES	DIRECTOR, INDUSTRIES,	GENERAL MANAGER, DISTRICT	2235	200-OTHER	1,86,944	0	1,86,944
	PUNJAB	INDUSTRIAL CENTER,		PROGRAMMES			
		BARNALA,DISTRICT INDUSTRIAL					
		CENTER, BARNALA					

			TOTAL(MH)		1,86,944	0	1,86,944
			2851	001-DIRECTION	7,85,023	3,13,322	10,98,345
				AND			
				ADMINISTRATION			

			TOTAL(MH)		7,85,023	3,13,322	10,98,345

			TOTAL(DDO)		9,71,967	3,13,322	12,85,289

GENERAL MANAGER, DISTRICT	2235	200-OTHER	73,449	11,205	84,654
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INDUSTRIAL		PROGRAMMES			
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CENTRE, MALERKOTLA, DISTRICT

INDUSTRIAL CENTRE, MALERKOTLA

*****	-----			
TOTAL(MH)		73,449	11,205	84,654

2851	001-DIRECTION	41,89,588	10,53,424	52,43,012
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AND

ADMINISTRATION

*****	-----			
TOTAL(MH)		41,89,588	10,53,424	52,43,012

*****	-----			
TOTAL(DD0)		42,63,037	10,64,629	53,27,666

GENERAL MANAGER, DISTRICT	2851	001-DIRECTION	66,00,522	15,86,859	81,87,381
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INDUSTRIES CENTRE

AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	66,00,522	15,86,859	81,87,381

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
INDUSTRIES	DIRECTOR, INDUSTRIES,	TOTAL(DDO)			66,00,522	15,86,859	81,87,381
	PUNJAB						

GENERAL MANAGER,DISTRICT	2235	200-OTHER	13,382	4,015	17,397
INDUSTRIES CENTRE NAWANSHAHAR		PROGRAMMES			

TOTAL(MH)

66,13,904

15,90,874

82,04,778

2851

001-DIRECTION

29,29,993

6,73,291

36,03,284

AND

ADMINISTRATION

TOTAL(MH)

29,29,993

6,73,291

36,03,284

TOTAL(DD0)

95,43,897

22,64,165

1,18,08,062

GENERAL MANAGER,DISTRICT

2235

200-OTHER

13,55,842

1,33,806

14,89,648

INDUSTRIES CENTRE, AMRITSAR

PROGRAMMES

TOTAL(MH)

13,55,842

1,33,806

14,89,648

2851

001-DIRECTION

71,54,037

16,08,490

87,62,527

ADMINISTRATION

*****		-----	-----	-----
TOTAL(MH)		71,54,037	16,08,490	87,62,527

*****		-----	-----	-----
TOTAL(DDO)		85,09,879	17,42,296	1,02,52,175

GENERAL MANAGER,DISTRICT	2851	001-DIRECTION	71,97,101	15,48,915	87,46,016
INDUSTRIES CENTRE, BATALA		AND			
		ADMINISTRATION			

*****		-----	-----	-----
TOTAL(MH)		71,97,101	15,48,915	87,46,016

FINMIN0922.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
INDUSTRIES	DIRECTOR, INDUSTRIES,	TOTAL(DDO)			71,97,101	15,48,915	87,46,016
	PUNJAB						
		GENERAL MANAGER,DISTRICT	2851	001-DIRECTION	70,75,694	18,68,637	89,44,331
		INDUSTRIES CENTRE, BHATINDA		AND			
				ADMINISTRATION			
*****					-----	-----	-----
		TOTAL(MH)			1,42,72,795	34,17,552	1,76,90,347
*****					-----	-----	-----
		TOTAL(DDO)			1,42,72,795	34,17,552	1,76,90,347
		GENERAL MANAGER,DISTRICT	2235	200-OTHER	13,422	0	13,422
		INDUSTRIES CENTRE, FARIDKOT		PROGRAMMES			
*****					-----	-----	-----

TOTAL(MH)	13,422	0	13,422
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2851	001-DIRECTION	31,01,927	6,41,029	37,42,956
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AND

ADMINISTRATION

*****	-----	-----	-----
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TOTAL(MH)	31,01,927	6,41,029	37,42,956
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*****	-----	-----	-----
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TOTAL(DDO)	31,15,349	6,41,029	37,56,378
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GENERAL MANAGER,DISTRICT	2235	200-OTHER	0	2,00,000	2,00,000
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INDUSTRIES CENTRE, FATEHGARH		PROGRAMMES			
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SAHIB

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TOTAL(MH)	0	2,00,000	2,00,000
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2851	001-DIRECTION	61,50,514	10,65,008	72,15,522
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AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	61,50,514	10,65,008	72,15,522

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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INDUSTRIES	DIRECTOR, INDUSTRIES,	*****			-----	-----	-----
	PUNJAB						
		TOTAL(DDO)			61,50,514	12,65,008	74,15,522

GENERAL MANAGER,DISTRICT	2851	001-DIRECTION	59,07,403	18,97,991	78,05,394
INDUSTRIES CENTRE, FEROZEPUR		AND			
		ADMINISTRATION			

*****		-----		
TOTAL (MH)		1,20,57,917	29,62,999	1,50,20,916

*****		-----		
TOTAL (DD0)		1,20,57,917	31,62,999	1,52,20,916

GENERAL MANAGER,DISTRICT	2851	001-DIRECTION	60,47,152	16,12,742	76,59,894
INDUSTRIES CENTRE, HOSHIARPUR		AND			
		ADMINISTRATION			

*****		-----		
TOTAL (MH)		60,47,152	16,12,742	76,59,894

*****		-----		
TOTAL (DD0)		60,47,152	16,12,742	76,59,894

GENERAL MANAGER,DISTRICT	2235	200-OTHER	26,046	0	26,046
INDUSTRIES CENTRE, JALANDHAR		PROGRAMMES			

*****		-----		
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TOTAL(MH)	26,046	0	26,046
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2851	001-DIRECTION	65,65,671	15,09,519	80,75,190
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AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	65,65,671	15,09,519	80,75,190

*****	-----	-----	-----
TOTAL(DD0)	65,91,717	15,09,519	81,01,236

GENERAL MANAGER,DISTRICT	2235	200-OTHER	26,120	0	26,120
INDUSTRIES CENTRE, KAPURTHALA		PROGRAMMES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

26,120

53,77,920

ADMINISTRATION

53,77,920

54,04,040

1, 20, 75, 785

ADMINISTRATION

1, 20, 75, 785

*****			-----		
TOTAL(DDO)			99,91,210	20,84,575	1,20,75,785
GENERAL MANAGER,DISTRICT	2071	115-LEAVE	5,74,720	0	5,74,720
INDUSTRIES CENTRE, MANSA		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			5,74,720	0	5,74,720
	2235	200-OTHER	25,293	0	25,293
		PROGRAMMES			
*****			-----		
TOTAL(MH)			25,293	0	25,293
*****			-----		
TOTAL(DDO)			6,00,013	0	6,00,013

GENERAL MANAGER,DISTRICT	2851	001-DIRECTION	7,92,968	0	7,92,968
INDUSTRIES CENTRE, MOHALI		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
INDUSTRIES	DIRECTOR, INDUSTRIES,		TOTAL(MH)		7,92,968	0	7,92,968
	PUNJAB						
			2852	800-OTHER	45,44,012	0	45,44,012
				EXPENDITURE			
			*****		-----	-----	-----
			TOTAL(MH)		53,36,980	0	53,36,980

***** -----

TOTAL (DDO)	53,36,980	0	53,36,980
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GENERAL MANAGER, DISTRICT	2235	200-OTHER	0	38,498	38,498
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INDUSTRIES CENTRE, PATIALA	PROGRAMMES
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***** -----

TOTAL (MH)	0	38,498	38,498
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2851	001-DIRECTION	99,60,000	21,52,269	1,21,12,269
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AND

ADMINISTRATION

***** -----

TOTAL (MH)	99,60,000	21,52,269	1,21,12,269
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***** -----

TOTAL (DDO)	99,60,000	21,90,767	1,21,50,767
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FINMIN0922.TXT							
GENERAL MANAGER, DISTT.		2851	001-DIRECTION	39,31,862	8,69,797	48,01,659	
INDUSTRIES CENTRE			AND				
			ADMINISTRATION				
			800-OTHER	4,950	0	4,950	
			EXPENDITURE				
*****				-----	-----	-----	
		TOTAL(MH)		39,36,812	8,69,797	48,06,609	
*****				-----	-----	-----	
TOTAL(DDO)				39,36,812	8,69,797	48,06,609	
OSD, FOR REGISTER CO -OPERATIVE		2235	104-DEPOSIT	10,000	0	10,000	
GOVERNMENT OF PUNJAB							Page 1165
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

INDUSTRIES	DIRECTOR, INDUSTRIES,	OSD, FOR REGISTER CO -OPERATIVE	2235	200-OTHER	18,99,868	2,82,808	21,82,676
	PUNJAB	SOCIETY PUNJAB		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	19,09,868	2,82,808	21,92,676

*****	-----	-----	-----
TOTAL(DDO)	19,09,868	2,82,808	21,92,676

PROJECT MANAGER,PROJECT MANAGER	2851	001-DIRECTION	26,41,600	6,98,444	33,40,044
FOR GENERAL MANAGER, DIC, MANSA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	26,41,600	6,98,444	33,40,044

*****			-----		
TOTAL (DDO)			26,41,600	6,98,444	33,40,044

SENIOR TECHNICAL OFFICER	2851	001-DIRECTION	15,96,000	2,68,936	18,64,936
(I),PUNJAB TEST HOUSE		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			15,96,000	2,68,936	18,64,936

*****			-----		
TOTAL (DDO)			15,96,000	2,68,936	18,64,936

SENIOR TECHNICAL	2235	200-OTHER	0	1,15,811	1,15,811
OFFICER,GOVERNMENT QUALITY		PROGRAMMES			
MARKETING CENTER GOODS					

*****			-----		
TOTAL (MH)			0	1,15,811	1,15,811

2851	001-DIRECTION	10,31,580	1,57,506	11,89,086
	AND			
	ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	10,31,580	1,57,506	11,89,086

*****	-----	-----	-----
TOTAL(DDO)	10,31,580	2,73,317	13,04,897

INDUSTRIES	DIRECTOR, INDUSTRIES,	SENIOR TECHNICAL	2235	200-OTHER	22,321	0	22,321
	PUNJAB	OFFICER,GOVERNMENT INDUSTRIAL		PROGRAMMES			
		DEV. CENTRE QUALITY MASTER					
		ENGG., JALANDHAR					

*****		-----			
TOTAL(MH)		22,321	0	22,321	

*****		-----			
TOTAL(DDO)		22,321	0	22,321	

SENIOR TECHNICAL	2235	200-OTHER	19,609	0	19,609
OFFICER,GOVERNMENT QUALITY		PROGRAMMES			
MARKING CENTRE (ELECTRONICS)					

*****		-----			
TOTAL(MH)		19,609	0	19,609	

*****		-----			
TOTAL(DDO)		19,609	0	19,609	

SENIOR TECHNICAL	2851	001-DIRECTION	5,31,480	1,06,296	6,37,776
OFFICER,GOVERNMENT QUALITY		AND			
MARKING CENTRE (ENGG.)		ADMINISTRATION			

*****				-----			
TOTAL(MH)		5,31,480		1,06,296		6,37,776	

*****				-----			
TOTAL(DDO)		5,31,480		1,06,296		6,37,776	

SENIOR TECHNICAL	2851	001-DIRECTION	1,60,286	0	1,60,286
OFFICER, PATHANKOT		AND			
		ADMINISTRATION			

*****				-----			
TOTAL(MH)		1,60,286		0		1,60,286	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----		
INDUSTRIES	DIRECTOR, INDUSTRIES,	TOTAL(DDO)	1,60,286	0	1,60,286
	PUNJAB				

SENIOR TECHNICAL	2235	200-OTHER	44,695	0	44,695
OFICER, INDUSTRIAL DEVELOPMENT		PROGRAMMES			
CUM QUALITY MARKING					
CENTRE(ENGINEERING), PATIALA					

*****		-----		
	TOTAL(MH)	2,04,981	0	2,04,981

2851	001-DIRECTION	12,25,300	2,45,060	14,70,360
	AND			
	ADMINISTRATION			

*****		-----		
	TOTAL(MH)	12,25,300	2,45,060	14,70,360

*****		-----		
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FINMIN0922.TXT						
TOTAL (DDO)				14,30,281	2,45,060	16,75,341
SERICULTURE OFFICER, SERICULTURE	2851	107-SERICULTURE		36,34,276	7,43,695	43,77,971
DEPARTMENT		INDUSTRIES				
*****				-----	-----	-----
TOTAL (MH)				36,34,276	7,43,695	43,77,971
*****				-----	-----	-----
TOTAL (DDO)				36,34,276	7,43,695	43,77,971
*****				-----	-----	-----
TOTAL (CCO)				11,17,95,18,060	3,43,90,66,667	14,61,85,84,727
DIRECTOR, WEIGHT &	ASSISTANT CONTROLLER, LEGAL	2235	200-OTHER	54,503	0	54,503
MEASURES, PUNJAB	METROLOGY		PROGRAMMES			
*****				-----	-----	-----
TOTAL (MH)				54,503	0	54,503

3456001-DIRECTION3,65,98,34971,05,9354,37,04,284

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND
ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	3,65,98,349	71,05,935	4,37,04,284

INDUSTRIES	DIRECTOR, WEIGHT &	ASSISTANT CONTROLLER, LEGAL	3475	106-REGULATION	1,91,19,278	31,93,229	2,23,12,507
	MEASURES, PUNJAB	METROLOGY		OF WEIGHTS AND			
				MEASURES			

*****	-----	-----	-----
TOTAL(MH)	1,91,19,278	31,93,229	2,23,12,507

*****					-----				
TOTAL (DD0)				5,57,72,130		1,02,99,164		6,60,71,294	

CONTROLLER, LEGAL METROLOGY,	2235	200-OTHER		10,83,308		2,80,081		13,63,389	
PUNJAB,		PROGRAMMES							

*****					-----				
TOTAL (MH)				10,83,308		2,80,081		13,63,389	

3475	106-REGULATION		24,25,189		4,04,272		28,29,461	
	OF WEIGHTS AND							
	MEASURES							

*****					-----				
TOTAL (MH)				24,25,189		4,04,272		28,29,461	

5475	112-STATISTICS		4,77,65,000		0		4,77,65,000	
	789-SPECIAL		2,24,78,000		0		2,24,78,000	

COMPONENT PLAN

FOR SCHEDULED

800-OTHER	0	11,15,964	11,15,964
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EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	7,02,43,000	11,15,964	7,13,58,964

*****	-----	-----	-----
TOTAL(DDO)	7,37,51,497	18,00,317	7,55,51,814

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

	TOTAL(CCO)				12,95,23,627	1,20,99,481	14,16,23,108

.....

TOTAL (DEPT)

INFORMATION DIRECTOR, INFORMATION & ADDITIONAL PUBLIC RELATION	2220	001-DIRECTION	17,31,546	4,71,225	22,02,771
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AND PUBLIC PUBLIC RELATION, PUNJAB OFFICER, FAZILKA AND

[illegible]

106-FIELD	0	6,90,310	6,90,310
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PUBLICITY

TOTAL (MH)	7,19,74,546	22,77,499	7,42,52,045
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2235	200-OTHER	9,063	0	9,063
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PROGRAMMES

TOTAL (MH)	9,063	0	9,063
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TOTAL (DDO)	7,54,92,106	29,61,852	7,84,53,958
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ADDL. DISTRICT PUBLIC RELATION	2220	001-DIRECTION	28,06,806	3,11,783	31,18,589
OFFICER,ADDL. DISTRICT PUBLIC		AND			
RELATION OFFICER, BARNALA		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	28,06,806	3,11,783	31,18,589
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*****	-----	-----	-----
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TOTAL(DD0)	28,06,806	3,11,783	31,18,589
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DEPUTY CONTROLLER, (F&A)	2220	001-DIRECTION	6,62,71,794	1,34,86,916	7,97,58,710
DIRECTORATE OF INFORMATION AND		AND			
PUBLIC RELATIONS,PB,CHANDIGARH		ADMINISTRATION			

101-ADVERTISING	48,51,375	24,11,629	72,63,004
AND VISUAL			
PUBLICITY			

103-PRESS	3,181	0	3,181
INFORMATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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INFORMATION DIRECTOR, INFORMATION &	DEPUTY CONTROLLER, (F&A)		2220	105-PRODUCTION	23,04,13,882	5,55,07,956	28,59,21,838
AND PUBLIC	PUBLIC RELATION, PUNJAB	DIRECTORATE OF INFORMATION AND		OF FILMS			
RELATION		PUBLIC RELATIONS,PB,CHANDIGARH					
				106-FIELD	71,77,420	41,477	72,18,897
				PUBLICITY			
				789-SPECIAL	50,234	0	50,234
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				800-OTHER	13,44,000	1,56,000	15,00,000
				EXPENDITURE			

***** -----

TOTAL(MH) 31,01,11,886 7,16,03,978 38,17,15,864

***** -----

TOTAL(DD0) 31,01,11,886 7,16,03,978 38,17,15,864

DISTRICT PUBLIC RELATION 2220 001-DIRECTION 36,98,986 6,98,310 43,97,296

OFFICER, AMRITSAR AND

ADMINISTRATION

106-FIELD 59,472 28,09,287 28,68,759

PUBLICITY

***** -----

TOTAL(MH) 37,58,458 35,07,597 72,66,055

2235 200-OTHER 3,42,987 0 3,42,987

PROGRAMMES

***** -----

TOTAL(MH) 3,42,987 0 3,42,987

TOTAL (DDO)	41,01,445	35,07,597	76,09,042
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DISTRICT PUBLIC RELATION	2220	001-DIRECTION	20,27,778	3,62,028	23,89,806
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OFFICER, BHATINDA	AND	ADMINISTRATION
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106-FIELD	1,55,60,754	21,26,007	1,76,86,761
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PUBLICITY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	1,75,88,532	24,88,035	2,00,76,567
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INFORMATION DIRECTOR, INFORMATION & AND PUBLIC PUBLIC RELATION, PUNJAB RELATION	DISTRICT PUBLIC RELATION OFFICER, BHATINDA	2235	200-OTHER PROGRAMMES	39,579	0	39,579
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*****	-----	-----	-----
TOTAL (MH)	39,579	0	39,579

*****	-----	-----	-----
TOTAL (DDO)	1,76,28,111	24,88,035	2,01,16,146

DISTRICT PUBLIC RELATION OFFICER, DISTRICT PUBLIC RELATION OFFICER, JALANDHAR	2220	001-DIRECTION AND ADMINISTRATION	56,34,541	11,59,535	67,94,076
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*****	-----	-----	-----
TOTAL (MH)	56,34,541	11,59,535	67,94,076

2235	200-OTHER PROGRAMMES	38,851	49,698	88,549
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*****	-----	-----	-----
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TOTAL(MH)	38,851	49,698	88,549
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*****	-----	-----	-----
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TOTAL(DDO)	56,73,392	12,09,233	68,82,625
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DISTRICT PUBLIC RELATION	2220	001-DIRECTION	32,34,380	5,71,325	38,05,705
OFFICER,DISTRICT PUBLIC RELATION		AND			
OFFICER, LUDHIANA		ADMINISTRATION			

106-FIELD	24,69,253	0	24,69,253
PUBLICITY			

*****	-----	-----	-----
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TOTAL(MH)	57,03,633	5,71,325	62,74,958
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2235	200-OTHER	1,62,183	0	1,62,183
	PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	1,62,183	0	1,62,183
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
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INFORMATION DIRECTOR, INFORMATION &	TOTAL(DDO)				58,65,816	5,71,325	64,37,141
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AND PUBLIC PUBLIC RELATION, PUNJAB

RELATION

DISTRICT PUBLIC RELATION	2220	001-DIRECTION	24,90,554	4,29,510	29,20,064
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OFFICER,DISTRICT PUBLIC RELATION AND

OFFICER, MANSA ADMINISTRATION

106-FIELD	3,68,160	0	3,68,160
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PUBLICITY

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		FINMIN0922.TXT			
		TOTAL(MH)	30,20,897	4,29,510	34,50,407
2235	200-OTHER		2,07,527	0	2,07,527
		PROGRAMMES			
*****			-----	-----	-----
		TOTAL(MH)	2,07,527	0	2,07,527
*****			-----	-----	-----
		TOTAL(DD0)	89,32,057	10,00,835	99,32,892
DISTRICT PUBLIC RELATION	2220	001-DIRECTION	14,68,106	2,41,001	17,09,107
OFFICER,DISTRICT PUBLIC RELATION		AND			
OFFICER, TARN TARAN		ADMINISTRATION			
		106-FIELD	0	2,11,200	2,11,200
		PUBLICITY			
*****			-----	-----	-----
		TOTAL(MH)	14,68,106	4,52,201	19,20,307

TOTAL (DDO)	14,68,106	4,52,201	19,20,307
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DISTRICT PUBLIC RELATION	2220	001-DIRECTION	22,17,722	4,34,558	26,52,280
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OFFICER, FARIDKOT	AND
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ADMINISTRATION

106-FIELD	0	6,37,266	6,37,266
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PUBLICITY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	22,17,722	10,71,824	32,89,546
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INFORMATION DIRECTOR, INFORMATION &	DISTRICT PUBLIC RELATION	2235	200-OTHER	40,770	13,395	54,165
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FINMIN0922.TXT					
AND PUBLIC	PUBLIC RELATION, PUNJAB	OFFICER, FARIDKOT	PROGRAMMES		
RELATION					

TOTAL (MH)			40,770	13,395	54,165

TOTAL (DDO)			22,58,492	10,85,219	33,43,711
DISTRICT PUBLIC RELATION	2220	001-DIRECTION	24,48,025	3,48,139	27,96,164
OFFICER, FATEHGARH SAHIB	AND				
			ADMINISTRATION		
			106-FIELD	0	11,56,374
			PUBLICITY		

TOTAL (MH)			24,48,025	15,04,513	39,52,538

TOTAL (DDO)			24,48,025	15,04,513	39,52,538

DISTRICT PUBLIC RELATION	2220	001-DIRECTION	28,38,456	5,84,619	34,23,075
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OFFICER, FEROZEPUR

AND

ADMINISTRATION

106-FIELD

0

5,05,682

5,05,682

PUBLICITY

TOTAL(MH)

28,38,456

10,90,301

39,28,757

2235

200-OTHER

22,560

3,545

26,105

PROGRAMMES

TOTAL(MH)

22,560

3,545

26,105

TOTAL(DDO)

28,61,016

10,93,846

39,54,862

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INFORMATION DIRECTOR, INFORMATION &		DISTRICT PUBLIC RELATION	2220	001-DIRECTION	74,64,387	11,27,878	85,92,265
AND PUBLIC	PUBLIC RELATION, PUNJAB	OFFICER,GURDASPUR		AND			
RELATION				ADMINISTRATION			

			TOTAL(MH)		74,64,387	11,27,878	85,92,265
			2235	200-OTHER	1,64,767	0	1,64,767
				PROGRAMMES			

			TOTAL(MH)		1,64,767	0	1,64,767

			TOTAL(DDO)		76,29,154	11,27,878	87,57,032

DISTRICT PUBLIC RELATION	2220	001-DIRECTION	23,76,292	4,31,974	28,08,266
OFFICER, HOSHIARPUR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	23,76,292	4,31,974	28,08,266

2235	200-OTHER	70,540	0	70,540
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	70,540	0	70,540

*****	-----	-----	-----
TOTAL (DD0)	24,46,832	4,31,974	28,78,806

DISTRICT PUBLIC RELATION	2220	001-DIRECTION	15,11,756	2,32,185	17,43,941
OFFICER, KAPURTHALA		AND			
		ADMINISTRATION			

106-FIELD	0	4,78,703	4,78,703
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PUBLICITY

*****	-----	-----	-----
TOTAL(MH)	15,11,756	7,10,888	22,22,644

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			15,11,756	7,10,888	22,22,644

INFORMATION DIRECTOR, INFORMATION &	DISTRICT PUBLIC RELATION	2220	001-DIRECTION	22,25,347	5,18,633	27,43,980
AND PUBLIC	PUBLIC RELATION, PUNJAB	OFFICER,MOGA	AND			
RELATION			ADMINISTRATION			

FINMIN0922.TXT			
106-FIELD	0	6,68,730	6,68,730

PUBLICITY

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TOTAL(MH)	37,37,103	18,98,251	56,35,354
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TOTAL(DDO)	37,37,103	18,98,251	56,35,354
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DISTRICT PUBLIC RELATION	2220	001-DIRECTION	25,31,573	5,93,383	31,24,956
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OFFICER, MOHALI		AND			
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ADMINISTRATION

106-FIELD	5,34,923	14,59,807	19,94,730
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PUBLICITY

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TOTAL(MH)	30,66,496	20,53,190	51,19,686
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TOTAL(DDO)	30,66,496	20,53,190	51,19,686
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DISTRICT PUBLIC RELATION	2220	001-DIRECTION	23,13,160	4,85,089	27,98,249
OFFICER, MUKATSAR		AND			
		ADMINISTRATION			

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TOTAL(MH)			23,13,160	4,85,089	27,98,249
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TOTAL(DDO)			23,13,160	4,85,089	27,98,249
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DISTRICT PUBLIC RELATION	2220	001-DIRECTION	28,59,193	23,77,782	52,36,975
OFFICER, NAWANSHAHAR		AND			
		ADMINISTRATION			

		106-FIELD	6,58,440	6,92,568	13,51,008
		PUBLICITY			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----	-----	-----	-----	-----
			*****		-----	-----	-----
INFORMATION DIRECTOR, INFORMATION &		DISTRICT PUBLIC RELATION	TOTAL(MH)		35,17,633	30,70,350	65,87,983
AND PUBLIC	PUBLIC RELATION, PUNJAB	OFFICER, NAWANSHAHAR					
RELATION							
			2235	200-OTHER	0	13,001	13,001
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		35,17,633	30,83,351	66,00,984

			TOTAL(DDO)		35,17,633	30,83,351	66,00,984
			DISTRICT PUBLIC RELATION	2220	001-DIRECTION	52,92,322	9,23,862
			OFFICER, PATIALA		AND		62,16,184

FINMIN0922.TXT

ADMINISTRATION

*****		-----		
TOTAL(MH)		52,92,322	9,23,862	62,16,184

2235	200-OTHER	62,393	67,787	1,30,180
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PROGRAMMES

*****		-----		
TOTAL(MH)		62,393	67,787	1,30,180

*****		-----		
TOTAL(DDO)		53,54,715	9,91,649	63,46,364

DISTRICT PUBLIC RELATION	2220	001-DIRECTION	22,78,313	5,16,987	27,95,300
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OFFICER,ROPAR

AND

ADMINISTRATION

106-FIELD	9,69,743	4,30,698	14,00,441
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PUBLICITY

***** -----

TOTAL(MH)32,48,0569,47,68541,95,741

2235200-OTHER36,738036,738

PROGRAMMES

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)36,738036,738

INFORMATION DIRECTOR, INFORMATION & ***** -----

AND PUBLIC PUBLIC RELATION, PUNJAB

RELATION

TOTAL(DDO)32,84,7949,47,68542,32,479

JOINT DIRECTOR, INFORMATION AND	2220	001-DIRECTION	10,77,116	2,14,921	12,92,037
PUBLIC RELATIONS, PUNJAB,NEW		AND			
DELHI		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	11,13,854	2,14,921	13,28,775

*****	-----	-----	-----
TOTAL(DDO)	43,61,910	11,62,606	55,24,516

*****	-----	-----	-----
TOTAL(CCO)	52,19,80,575	10,87,52,244	63,07,32,819

*****	-----	-----	-----
TOTAL(DEPT)	12,51,12,09,447	3,71,13,70,266	16,22,25,79,713

INSTITUTION DIRECTOR, INSTITUTIONAL,	JOINT CONTROLLER	2070	001-DIRECTION	11,24,781	59,680	11,84,461
AL FINANCE	FINANCE & BANKING,	(F&A),DIRECTORATE OF	AND			
AND BANKING CHANDIGARH	DISINVESTMENT, DEPTT. OF		ADMINISTRATION			

FINANCE, PUNJAB

*****	-----	-----	-----
TOTAL(MH)	11,24,781	59,680	11,84,461

*****	-----	-----	-----
TOTAL(DDO)	11,24,781	59,680	11,84,461

*****	-----	-----	-----
TOTAL(CCO)	11,24,781	59,680	11,84,461

*****	-----	-----	-----
TOTAL(DEPT)	11,24,781	59,680	11,84,461

IRRIGATION	CHIEF ENGINEER, CANALS	EXECUTIVE ENGINEER (G.C.D.O.),	4705	800-OTHER	18,20,52,000	36,78,000	18,57,30,000
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FINMIN0922.TXT						
TOTAL(MH)				34,66,81,821	7,53,46,879	42,20,28,700
*****				-----	-----	-----
TOTAL(DDO)				34,66,81,821	7,53,46,879	42,20,28,700
*****				-----	-----	-----
TOTAL(CCO)				52,87,33,821	7,90,24,879	60,77,58,700
CHIEF ENGINEER,	EXECUTIVE ENGINEER	2701	001-DIRECTION	3,62,27,244	72,96,678	4,35,23,922
IRRIGATION WORKS, PUNJAB, (WORKS),INVESTIGATION CIRCLE,				AND		
CHANDIGARH				ADMINISTRATION		
*****				-----	-----	-----
TOTAL(MH)				3,62,27,244	72,96,678	4,35,23,922
*****				-----	-----	-----
TOTAL(DDO)				3,62,27,244	72,96,678	4,35,23,922
*****				-----	-----	-----
F A & C A O, BBMB (WORKS),BHAKRA 2235				200-OTHER	0	8,884
						8,884

*****	-----	-----	-----
TOTAL(MH)	0	8,884	8,884

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			0	8,884	8,884

IRRIGATION	CHIEF ENGINEER,	F.A. &C.A.O., RANJIT SAGAR DAM	2235	200-OTHER	17,00,000	0	17,00,000
AND POWER	IRRIGATION WORKS, PUNJAB, (WORKS),	SHAHPUR KANDI		PROGRAMMES			
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	17,00,000	8,884	17,08,884

2700	001-DIRECTION	74,20,79,327	15,07,18,791	89,27,98,118
	AND			
	ADMINISTRATION			
*****		-----	-----	-----
TOTAL(MH)		74,20,79,327	15,07,18,791	89,27,98,118
4700	799-SUSPENSE	-1,60,23,833	8,36,14,127	6,75,90,294
	800-OTHER	2,13,02,303	-8,36,14,136	-6,23,11,833
	EXPENDITURE			
*****		-----	-----	-----
TOTAL(MH)		52,78,470	-9	52,78,461
*****		-----	-----	-----
TOTAL(DD0)		74,90,57,797	15,07,27,666	89,97,85,463
*****		-----	-----	-----
TOTAL(CCO)		78,52,85,041	15,80,24,344	94,33,09,385

CHIEF ENGINEER,	ADDITIONAL DIRECTOR CUM	2245	122-REPAIRS AND	40,00,000	1,48,937	41,48,937
IRRIGATION, CANALS,	CONTROLLER / F&A, IRRIGATION		RESTORATION OF			
PUNJAB	BRANCH (HO), PUNJAB		DAMAGED			
			IRRIGATION AND			
			FLOOD CONTROL			
			WORKS			

*****	-----			
TOTAL(MH)		40,00,000	1,48,937	41,48,937

2711	001-DIRECTION	1,34,60,505	26,23,541	1,60,84,046
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		1,34,60,505	26,23,541	1,60,84,046

*****						-----		
IRRIGATION	CHIEF ENGINEER,	TOTAL (DDO)				1,74,60,505	27,72,478	2,02,32,983
AND POWER	IRRIGATION, CANALS,							
	PUNJAB							

ADDL.	2235	200-OTHER	2,16,57,938	1,02,21,175	3,18,79,113
DIRECTOR-CUM-CONT./F&A, IRRIGATIO		PROGRAMMES			
N WORKS, PUNJAB					

TOTAL (MH)	3,51,18,443	1,28,44,716	4,79,63,159
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2700	001-DIRECTION	2,58,02,593	17,13,908	2,75,16,501
	AND			
	ADMINISTRATION			

TOTAL (MH)	2,58,02,593	17,13,908	2,75,16,501
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2701	001-DIRECTION	36,40,876	15,83,111	52,23,987
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AND

ADMINISTRATION

*****	-----	-----	-----
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TOTAL(MH)		36,40,876	15,83,111	52,23,987
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4702	102-GROUND	2,01,69,000	0	2,01,69,000
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WATER

	789-SPECIAL	0	50,00,000	50,00,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

	800-OTHER	0	4,50,00,000	4,50,00,000
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EXPENDITURE

*****	-----	-----	-----
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TOTAL(MH)		2,01,69,000	5,00,00,000	7,01,69,000
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TOTAL(DDO)	8,87,30,912	6,62,90,672	15,50,21,584
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
IRRIGATION	CHIEF ENGINEER,	ASSISTANT CONTROLLER	2700	001-DIRECTION	31,89,819	6,88,553	38,78,372
AND POWER	IRRIGATION, CANALS,	(F&A), S.Y.L.CANAL		AND			
	PUNJAB	PROJECT(H.O), PUNJAB		ADMINISTRATION			

TOTAL(MH)	31,89,819	6,88,553	38,78,372
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TOTAL(DDO)	31,89,819	6,88,553	38,78,372
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ASSISTANT GEOLOGIST,ASSISTANT	2235	200-OTHER	3,800	0	3,800
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GEOLOGIST/HYDROGEOLOGIST, GROUND		PROGRAMMES			
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WATER CELL, HOSHIARPUR

*****	-----	-----	-----
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TOTAL(MH)	3,800	0	3,800
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TOTAL(DDO)	3,800	0	3,800
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EXECUTIVE ENGINEER (CANALS),BIST	2235	200-OTHER	18,96,587	4,53,615	23,50,202
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DOAB DIVISION, JALANDHAR		PROGRAMMES			
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TOTAL(MH)	18,96,587	4,53,615	23,50,202
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2700	001-DIRECTION	8,07,88,661	1,98,50,731	10,06,39,392
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AND

ADMINISTRATION

TOTAL(MH)8,07,88,6611,98,50,73110,06,39,392

TOTAL(DDO)8,26,85,2482,03,04,34610,29,89,594

EXECUTIVE ENGINEER2235200-OTHER6,54906,549
(CANALS),CANAL LINING DIVISION,PROGRAMMES
MUKATSAR

TOTAL(MH)6,54906,549

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FINMIN0922.TXT				
TOTAL(DDO)					6,549	0	6,549	
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2700	001-DIRECTION	11,19,19,080	2,28,12,733	13,47,31,813	
AND POWER	IRRIGATION, CANALS,	(CANALS),DEVIGARH DIVISION		AND				
	PUNJAB	(IB),PTL		ADMINISTRATION				
				*****	-----	-----	-----	
TOTAL(MH)					11,19,25,629	2,28,12,733	13,47,38,362	
2701				001-DIRECTION	2,00,90,413	41,07,888	2,41,98,301	
				AND				
				ADMINISTRATION				
				*****	-----	-----	-----	
TOTAL(MH)					2,00,90,413	41,07,888	2,41,98,301	
				*****	-----	-----	-----	
TOTAL(DDO)					13,20,16,042	2,69,20,621	15,89,36,663	
EXECUTIVE ENGINEER				2235	200-OTHER	2,09,682	0	2,09,682

FINMIN0922.TXT					
(CANALS),DISCHARGE DIVISION,		PROGRAMMES			
MOHALI					
*****		-----			
TOTAL(MH)		2,09,682	0	2,09,682	
*****		-----			
TOTAL(DDO)		2,09,682	0	2,09,682	
EXECUTIVE ENGINEER	2235	200-OTHER	1,00,000	6,891	1,06,891
(CANALS),HOSHIARPUR DRAINAGE		PROGRAMMES			
DIVISION, HOSHIARPUR					
*****		-----			
TOTAL(MH)		1,00,000	6,891	1,06,891	
*****		-----			
TOTAL(DDO)		1,00,000	6,891	1,06,891	
EXECUTIVE ENGINEER	2235	102-PENSIONS	825	0	825

FINMIN0922.TXT

(CANALS), I.B.DIVISION

UNDER SOCIAL

SECURITY

SCHEMES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2235	200-OTHER	81,496	0	81,496	
AND POWER	IRRIGATION, CANALS,	(CANALS), I.B.DIVISION		PROGRAMMES				
	PUNJAB							
			*****		-----	-----	-----	
			TOTAL (MH)		82,321	0	82,321	
			*****		-----	-----	-----	
			TOTAL (DDO)		82,321	0	82,321	
			EXECUTIVE ENGINEER	2701	001-DIRECTION	92,43,287	18,74,204	1,11,17,491

(CANALS), INVESTIGATION DIVISION

AND

(J), HOSHIARPUR

ADMINISTRATION

*****		-----		
TOTAL(MH)		92,43,287	18,74,204	1,11,17,491

4701	799-SUSPENSE	-8,44,03,134	0	-8,44,03,134
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*****		-----		
TOTAL(MH)		-8,44,03,134	0	-8,44,03,134

*****		-----		
TOTAL(DDO)		-7,51,59,847	18,74,204	-7,32,85,643

EXECUTIVE ENGINEER	2235	200-OTHER	23,80,822	22,02,050	45,82,872
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(CANALS), LEHAL DIVISION I.B.,

PROGRAMMES

PATIALA

*****		-----		
TOTAL(MH)		23,80,822	22,02,050	45,82,872

2701	799-SUSPENSE	32,31,933	0	32,31,933
	800-OTHER	18,20,926	0	18,20,926
	EXPENDITURE			

*****	-----			
TOTAL(MH)		50,52,859	0	50,52,859

4701	789-SPECIAL	0	16,74,000	16,74,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	800-OTHER	0	3,65,258	3,65,258
	EXPENDITURE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINMIN0922.TXT			

TOTAL(MH)	0	20,39,258	20,39,258

TOTAL(DDO)	74,33,681	42,41,308	1,16,74,989

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2700	001-DIRECTION	5,39,87,198	1,13,74,359	6,53,61,557
AND POWER	IRRIGATION, CANALS,	(CANALS),MANSA DIVISION (I.B.),		AND			
	PUNJAB	JAWARHARKE		ADMINISTRATION			

TOTAL(MH)	5,39,87,198	1,13,74,359	6,53,61,557

2701	799-SUSPENSE	-2,04,835	0	-2,04,835
	800-OTHER	2,38,99,571	1,37,733	2,40,37,304
	EXPENDITURE			

TOTAL(MH)	2,36,94,736	1,37,733	2,38,32,469

4701	FINMIN0922.TXT 800-OTHER	0	40,02,111	40,02,111
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EXPENDITURE

*****	-----	-----	-----
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TOTAL(MH)	0	40,02,111	40,02,111
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TOTAL(DDO)	7,76,81,934	1,55,14,203	9,31,96,137
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EXECUTIVE ENGINEER	2235	200-OTHER	61,289	0	61,289
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(CANALS),ROPAR HEADWORKS	PROGRAMMES
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DIVISION, ROPAR

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TOTAL(MH)	61,289	0	61,289
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2701	800-OTHER	39,04,278	4,12,880	43,17,158
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EXPENDITURE

*****	-----	-----	-----
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TOTAL(MH)	39,04,278	4,12,880	43,17,158
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			39,65,567	4,12,880	43,78,447
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2700	001-DIRECTION	1,11,24,049	19,71,198	1,30,95,247
AND POWER	IRRIGATION, CANALS,	(CANALS),S.E.SIRHIND CANAL		AND			
	PUNJAB	CIRCLE, LUDHIANA		ADMINISTRATION			

		TOTAL (MH)			1,50,28,327	23,84,078	1,74,12,405

		TOTAL (DDO)			1,50,89,616	23,84,078	1,74,73,694

EXECUTIVE ENGINEER	2235	200-OTHER	14,46,597	1,05,946	15,52,543
(CANALS),SANGRUR DIVISION (IB),		PROGRAMMES			
SANGRUR					

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TOTAL(MH)	14,46,597	1,05,946	15,52,543

2700	001-DIRECTION	7,01,30,308	1,34,55,279	8,35,85,587
	AND			
	ADMINISTRATION			

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TOTAL(MH)	7,01,30,308	1,34,55,279	8,35,85,587

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TOTAL(DDO)	7,15,76,905	1,35,61,225	8,51,38,130

EXECUTIVE ENGINEER (CANALS), SHAH	2235	200-OTHER	0	10,650	10,650
NAHAR HEADWORKS DIVISION,		PROGRAMMES			
TALWARA					

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TOTAL (MH)		0	10,650	10,650

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TOTAL (DDO)		0	10,650	10,650

EXECUTIVE ENGINEER	2235	104-DEPOSIT	10,000	0	10,000
(CANALS),SIDHWAN CANAL DIVISION,		LINKED			
LUDHIANA		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				FUND			
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2235	200-OTHER	18,24,531	15,75,059	33,99,590

FINMIN0922.TXT					
AND POWER	IRRIGATION, CANALS,	(CANALS),SIDHWAN CANAL DIVISION,	PROGRAMMES		
	PUNJAB	LUDHIANA			

TOTAL(MH)			18,34,531	15,75,059	34,09,590
2700	001-DIRECTION		6,51,74,488	1,23,52,482	7,75,26,970
			AND		
			ADMINISTRATION		

TOTAL(MH)			6,51,74,488	1,23,52,482	7,75,26,970
2701	800-OTHER		49,89,933	16,920	50,06,853
			EXPENDITURE		

TOTAL(MH)			49,89,933	16,920	50,06,853

TOTAL(DDO)			7,19,98,952	1,39,44,461	8,59,43,413
Page 2931					

EXECUTIVE ENGINEER	2235	200-OTHER	2,42,967	0	2,42,967
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(CANALS),WATER MANAGEMENT		PROGRAMMES			
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INVESTIGATION DIVISION, ROPAR

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TOTAL(MH)	2,42,967	0	2,42,967
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TOTAL(DDO)	2,42,967	0	2,42,967
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EXECUTIVE ENGINEER (WORKS), SHAH	2235	200-OTHER	0	1,14,992	1,14,992
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NAHAR EXTENSION MECHANICAL		PROGRAMMES			
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DIVISION, HOSHIARPUR

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TOTAL(MH)	0	1,14,992	1,14,992
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4700	799-SUSPENSE	-89	0	-89
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TOTAL(MH) -89 0 -89

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER (WORKS), SHAH NAHAR EXTENSION MECHANICAL DIVISION, HOSHIARPUR	4701	799-SUSPENSE	8,44,03,134	0	8,44,03,134
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TOTAL(MH) 8,44,03,134 0 8,44,03,134

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TOTAL(DDO) 8,44,03,045 1,14,992 8,45,18,037

		EXECUTIVE ENGINEER, CHANDPUR	2700	001-DIRECTION	2,35,62,095	43,90,655	2,79,52,750
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CONSTRUCTION DIVISION		FINMIN0922.TXT AND			
SYL, CHANDIGARH		ADMINISTRATION			

TOTAL(MH)		2,35,62,095	43,90,655	2,79,52,750	

TOTAL(DDO)		2,35,62,095	43,90,655	2,79,52,750	

EXECUTIVE ENGINEER,,STORE	2701	001-DIRECTION	30,68,263	3,99,261	34,67,524
PROCUREMENT DIVISION I.B,		AND			
(PB),SCO 38/3, 17E, CHANDIGARH		ADMINISTRATION			

TOTAL(MH)		30,68,263	3,99,261	34,67,524	

	2702	102-LIFT	56,23,459	11,00,045	67,23,504
		IRRIGATION			
		SCHEME			

FINMIN0922.TXT

TOTAL(MH)	56,23,459	11,00,045	67,23,504
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TOTAL(DDO)	86,91,722	14,99,306	1,01,91,028
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EXECUTIVE ENGINEER,ABOHAR CANAL	2235	200-OTHER	6,00,000	0	6,00,000
DIVISION, ABOHAR		PROGRAMMES			

TOTAL(MH)	6,00,000	0	6,00,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,ABOHAR CANAL	2700	001-DIRECTION	8,21,27,450	1,43,91,982	9,65,19,432
AND POWER	IRRIGATION, CANALS,	DIVISION, ABOHAR		AND			
	PUNJAB			ADMINISTRATION			

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TOTAL(MH)		8,27,27,450	1,43,91,982	9,71,19,432
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2701	800-OTHER	60,32,843	8,46,242	68,79,085
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EXPENDITURE

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TOTAL(MH)		60,32,843	8,46,242	68,79,085
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2702	102-LIFT	29,13,319	0	29,13,319
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IRRIGATION

SCHEME

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TOTAL(MH)		29,13,319	0	29,13,319
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4701	800-OTHER	0	89,31,470	89,31,470
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EXPENDITURE

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TOTAL(MH)	0	89,31,470	89,31,470
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TOTAL(DDO)	9,16,73,612	2,41,69,694	11,58,43,306
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EXECUTIVE ENGINEER,BATHINDA	2235	200-OTHER	52,44,112	4,46,061	56,90,173
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CANAL DIVISION, BATHINDA		PROGRAMMES			
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TOTAL(MH)	52,44,112	4,46,061	56,90,173
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2700	001-DIRECTION	8,91,80,229	1,85,00,954	10,76,81,183
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AND

ADMINISTRATION

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TOTAL(MH)	8,91,80,229	1,85,00,954	10,76,81,183
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2701	800-OTHER	63,11,553	0	63,11,553
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EXPENDITURE

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		63,11,553	0	63,11,553
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,BATHINDA	4701	789-SPECIAL	0	7,46,123	7,46,123
AND POWER	IRRIGATION, CANALS,	CANAL DIVISION, BATHINDA		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			
				800-OTHER	0	29,74,254	29,74,254
				EXPENDITURE			
			*****		-----	-----	-----
			TOTAL(MH)		0	37,20,377	37,20,377

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TOTAL (DD0)				10,07,35,894		2,26,67,392		12,34,03,286	

EXECUTIVE ENGINEER, BHAKHRA MAIN	2700	001-DIRECTION		11,91,25,868		2,34,46,579		14,25,72,447	
LINE DIVISION, PATIALA		AND							
		ADMINISTRATION							

*****					-----				
TOTAL (MH)				11,91,25,868		2,34,46,579		14,25,72,447	

2701	800-OTHER			5,85,847		24,24,876		30,10,723	
	EXPENDITURE								

*****					-----				
TOTAL (MH)				5,85,847		24,24,876		30,10,723	

4701	789-SPECIAL			0		51,27,922		51,27,922	
	COMPONENT PLAN								
	FOR SCHEDULED								
	CASTES								

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TOTAL(MH)	0	51,27,922	51,27,922

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TOTAL(DDO)	11,97,11,715	3,09,99,377	15,07,11,092

EXECUTIVE ENGINEER,DEVIGARH	2235	200-OTHER	7,93,302	4,61,729	12,55,031
DIVISION, PATIALA		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
IRRIGATION	CHIEF ENGINEER,		TOTAL(MH)		7,93,302	4,61,729	12,55,031
AND POWER	IRRIGATION, CANALS,						
	PUNJAB						

***** -----

TOTAL(DDO) 7,93,302 4,61,729 12,55,031

EXECUTIVE ENGINEER,DISCHARGE 2071 101-SUPERANNUAT 1,28,060 0 1,28,060

DIVISION I.B. MOHALI ION AND
RETIREMENT
ALLOWANCES

115-LEAVE 19,36,640 9,76,550 29,13,190

ENCASHMENT

BENEFITS

***** -----

TOTAL(MH) 28,58,002 14,38,279 42,96,281

***** -----

TOTAL(DDO) 28,58,002 14,38,279 42,96,281

EXECUTIVE ENGINEER,DISTRICT DOAB 2235 200-OTHER 1,00,000 0 1,00,000

*****	-----			
TOTAL(MH)	1,00,000	0	1,00,000	

*****	-----			
TOTAL(DDO)	1,00,000	0	1,00,000	

EXECUTIVE ENGINEER, EASTERN	2235	104-DEPOSIT	0	10,000	10,000
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CANAL DIVISION		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	59,20,934	17,30,954	76,51,888
		PROGRAMMES			

*****	-----			
TOTAL(MH)	59,20,934	17,40,954	76,61,888	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER, EASTERN	2700	001-DIRECTION	7,85,44,925	1,49,55,834	9,35,00,759
AND POWER	IRRIGATION, CANALS,	CANAL DIVISION		AND			
	PUNJAB			ADMINISTRATION			
*****					-----		
			TOTAL(MH)		8,44,65,859	1,66,96,788	10,11,62,647
			2701	800-OTHER	0	99,72,777	99,72,777
				EXPENDITURE			

			TOTAL(MH)		0	99,72,777	99,72,777
*****					-----		
			TOTAL(DDO)		8,44,65,859	2,66,69,565	11,11,35,424

EXECUTIVE ENGINEER, FARIDKOT	2235	200-OTHER	12,81,553	9,88,878	22,70,431
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CANAL DIVISION, FARIDKOT		PROGRAMMES			
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TOTAL(MH)		12,81,553	9,88,878	22,70,431
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2700	001-DIRECTION	6,09,91,504	1,23,07,345	7,32,98,849
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AND

ADMINISTRATION

*****	-----	-----	-----
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TOTAL(MH)		6,09,91,504	1,23,07,345	7,32,98,849
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2701	800-OTHER	0	21,74,310	21,74,310
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EXPENDITURE

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TOTAL(MH)		0	21,74,310	21,74,310
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4701	789-SPECIAL	0	65,000	65,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	0	65,000	65,000

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			6,22,73,057	1,55,35,533	7,78,08,590

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,GHAMDI	2235	200-OTHER	12,585	0	12,585
AND POWER	IRRIGATION, CANALS,	CONSTRUCTION DIVISION, SYL,		PROGRAMMES			
	PUNJAB	ROPAR					

*****		-----		
TOTAL (MH)		12,585	65,000	77,585

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TOTAL (DD0)		6,22,85,642	1,55,35,533	7,78,21,175

EXECUTIVE ENGINEER, GHANAULI	2700	001-DIRECTION	6,52,37,045	1,39,00,422	7,91,37,467
CONST.DIV. S.Y.L. CANAL PROJECT		AND			
		ADMINISTRATION			

*****		-----		
TOTAL (MH)		6,52,37,045	1,39,00,422	7,91,37,467

*****		-----		
TOTAL (DD0)		6,52,37,045	1,39,00,422	7,91,37,467

EXECUTIVE ENGINEER, GURDASPUR	2235	200-OTHER	55,48,922	16,15,649	71,64,571
DIVISION, UBDC		PROGRAMMES			

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TOTAL(MH)	55,48,922	16,15,649	71,64,571
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2700	001-DIRECTION	11,69,60,582	2,36,02,948	14,05,63,530
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	11,69,60,582	2,36,02,948	14,05,63,530

2701	800-OTHER	27,89,188	8,44,571	36,33,759
	EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	27,89,188	8,44,571	36,33,759

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TOTAL(DDO)	12,52,98,692	2,60,63,168	15,13,61,860

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER, HARIKE CANAL	2235	200-OTHER	1,00,000	0	1,00,000
AND POWER	IRRIGATION, CANALS,	DIVISION, FEROZEPUR		PROGRAMMES			
	PUNJAB						

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TOTAL(MH)	28,89,188	8,44,571	37,33,759
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2700	001-DIRECTION	5,84,62,890	1,23,85,260	7,08,48,150
	AND			
	ADMINISTRATION			

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TOTAL(MH)	5,84,62,890	1,23,85,260	7,08,48,150
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2701	800-OTHER	60,96,725	0	60,96,725
	EXPENDITURE			

*****		-----		
TOTAL(MH)		60,96,725	0	60,96,725

*****		-----		
TOTAL(DDO)		18,99,58,307	3,84,48,428	22,84,06,735

EXECUTIVE ENGINEER, INTENSIVE	2235	200-OTHER	0	1,63,046	1,63,046
INVESTIGATION DIVISION		PROGRAMMES			

*****		-----		
TOTAL(MH)		0	1,63,046	1,63,046

2701	001-DIRECTION	22,03,825	5,80,327	27,84,152
	AND			
	ADMINISTRATION			

*****		-----		
TOTAL(MH)		22,03,825	5,80,327	27,84,152

FINMIN0922.TXT				
DIVISION (IB)	PROGRAMMES			
*****		-----		
TOTAL(MH)		0	78,41,234	78,41,234
2700	001-DIRECTION	91,44,942	3,47,778	94,92,720
AND				
ADMINISTRATION				
*****		-----		
TOTAL(MH)		91,44,942	3,47,778	94,92,720
2701	001-DIRECTION	1,43,40,031	64,59,654	2,07,99,685
AND				
ADMINISTRATION				
*****		-----		
TOTAL(MH)		1,43,40,031	64,59,654	2,07,99,685
4701	001-DIRECTION	70,21,371	0	70,21,371
AND				

FINMIN0922.TXT
ADMINISTRATION

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TOTAL (MH)	70,21,371	0	70,21,371

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TOTAL (DDO)	3,27,10,169	1,53,92,039	4,81,02,208

EXECUTIVE ENGINEER, IRRIGATION	2700	001-DIRECTION	2,68,93,992	54,19,569	3,23,13,561
DEVELOPMENT INVEST. DIVN. NO-1,		AND			
MOHALI		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	2,68,93,992	54,19,569	3,23,13,561

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TOTAL (DDO)	2,68,93,992	54,19,569	3,23,13,561

FINMIN0922.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER, JANDIALA	2700	001-DIRECTION	8,63,80,635	1,64,87,414	10,28,68,049
AND POWER	IRRIGATION, CANALS,	DIVISION, UBDC, AMRITSAR		AND			
	PUNJAB			ADMINISTRATION			
*****					-----		
			TOTAL(MH)		8,63,80,635	1,64,87,414	10,28,68,049
			2701	800-OTHER	6,61,113	18,29,605	24,90,718
				EXPENDITURE			
*****					-----		
			TOTAL(MH)		6,61,113	18,29,605	24,90,718
*****					-----		
			TOTAL(DDO)		8,70,41,748	1,83,17,019	10,53,58,767

EXECUTIVE ENGINEER, KHARAN	2235	200-OTHER	0	19,514	19,514
CONSTRUCTION DIVISION, MOHALI		PROGRAMMES			

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TOTAL(MH)	0	19,514	19,514
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TOTAL(DDO)	0	19,514	19,514
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EXECUTIVE ENGINEER, LEHAL	2235	200-OTHER	0	9,750	9,750
DIVISION (IB), PATIALA		PROGRAMMES			

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TOTAL(MH)	0	9,750	9,750
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2700	001-DIRECTION	10,28,75,127	1,97,30,999	12,26,06,126
	AND			
	ADMINISTRATION			

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TOTAL(MH)	10,28,75,127	1,97,30,999	12,26,06,126
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TOTAL (DDO)	10,28,75,127	1,97,40,749	12,26,15,876
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EXECUTIVE ENGINEER, MADHOPUR	2235	200-OTHER	1,14,615	0	1,14,615
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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DIVISION, UBDC	PROGRAMMES
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TOTAL (MH)	1,14,615	0	1,14,615
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IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER, MADHOPUR DIVISION, UBDC	2700	001-DIRECTION AND ADMINISTRATION	6,12,72,846	1,22,74,564	7,35,47,410
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TOTAL (MH)		6,12,72,846	1,22,74,564	7,35,47,410	
2701 800-OTHER		18,72,529	21,557	18,94,086	
EXPENDITURE					
*****		-----			
TOTAL (MH)		18,72,529	21,557	18,94,086	
*****		-----			
TOTAL (DD0)		6,32,59,990	1,22,96,121	7,55,56,111	
EXECUTIVE ENGINEER, MAILI		2235 200-OTHER	0	15,688	15,688
CONSTRUCTION DIVISION, MOHALI		PROGRAMMES			
*****		-----			
TOTAL (MH)		0	15,688	15,688	
*****		-----			

		FINMIN0922.TXT				
TOTAL(DDO)				0	15,688	15,688
EXECUTIVE ENGINEER,MAJITHA		2235	200-OTHER	57,60,781	15,99,386	73,60,167
DIVISION, UBDC, AMRITSAR			PROGRAMMES			
		*****		-----		
		TOTAL(MH)		57,60,781	15,99,386	73,60,167
		2700	001-DIRECTION	10,94,99,562	2,02,83,189	12,97,82,751
			AND			
			ADMINISTRATION			
		*****		-----		
		TOTAL(MH)		10,94,99,562	2,02,83,189	12,97,82,751
		2701	800-OTHER	4,02,156	0	4,02,156
GOVERNMENT OF PUNJAB						Page 1197
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022						

FINMIN0922.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXPENDITURE							

TOTAL (MH)					4,02,156	0	4,02,156

TOTAL (DDO)					11,56,62,499	2,18,82,575	13,75,45,074
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,PATIALA	2235	200-OTHER	3,93,865	0	3,93,865
AND POWER	IRRIGATION, CANALS,	CONSTRUCTION SYL, MOHALI		PROGRAMMES			
	PUNJAB						

TOTAL (MH)					3,93,865	0	3,93,865

TOTAL (DDO)					3,93,865	0	3,93,865

FINMIN0922.TXT					
EXECUTIVE ENGINEER,QUALLY	2235	200-OTHER	2,57,539	9,676	2,67,215
DIVISION, SYL, MOHALI		PROGRAMMES			
*****			-----	-----	-----
TOTAL(MH)			2,57,539	9,676	2,67,215
*****			-----	-----	-----
TOTAL(DDO)			2,57,539	9,676	2,67,215
EXECUTIVE ENGINEER,RAJASTHAN	2235	200-OTHER	1,00,000	0	1,00,000
FEEDER DIVISION,FEROZEPUR		PROGRAMMES			
*****			-----	-----	-----
TOTAL(MH)			1,00,000	0	1,00,000
*****			-----	-----	-----
TOTAL(DDO)			1,00,000	0	1,00,000
EXECUTIVE ENGINEER,RAJSTHAN	2700	001-DIRECTION	3,66,07,229	80,83,671	4,46,90,900
FEEDER DIVISION CANAL COLONY,		AND			

FEROZEPUR

ADMINISTRATION

799-SUSPENSE	0	-712	-712
*****	-----	-----	-----
TOTAL(MH)	3,66,07,229	80,82,959	4,46,90,188

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,RAJSTHAN	2701	799-SUSPENSE	-2,22,446	0	-2,22,446
AND POWER	IRRIGATION, CANALS,	FEEDER DIVISION CANAL COLONY,					
	PUNJAB	FEROZEPUR					

*****	-----	-----	-----
TOTAL(MH)	3,63,84,783	80,82,959	4,44,67,742

4701	800-OTHER	1,24,39,80,000	0	1,24,39,80,000
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*****		-----		
TOTAL(MH)		1,24,39,80,000	0	1,24,39,80,000

*****		-----		
TOTAL(DDO)		1,28,03,64,783	80,82,959	1,28,84,47,742

EXECUTIVE ENGINEER,ROHAND	2235	200-OTHER	13,454	0	13,454
CONSTRUCTION DIVISION, SYL,		PROGRAMMES			
ROPAR					

*****		-----		
TOTAL(MH)		13,454	0	13,454

*****		-----		
TOTAL(DDO)		13,454	0	13,454

EXECUTIVE ENGINEER,ROPAR	2235	200-OTHER	6,29,834	0	6,29,834
DIVISION(SIRHIND CANAL)		PROGRAMMES			

*****				-----			
TOTAL(MH)		6,29,834	0	6,29,834			

*****				-----			
TOTAL(DD0)		6,29,834	0	6,29,834			

EXECUTIVE ENGINEER, SARALA	2235	200-OTHER	0	2,084	2,084
CONSTRUCTION DIVISION, (S.Y.L)		PROGRAMMES			
PATIALA					

*****				-----			
TOTAL(MH)		0	2,084	2,084			

*****				-----			
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0922.TXT							
TOTAL(DD0)				0	2,084	2,084	
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER, SHAH NAHAR	2700	001-DIRECTION	42,73,218	18,15,998	60,89,216
AND POWER	IRRIGATION, CANALS,	EXTENSION CIVIL DIVISION		AND			
	PUNJAB			ADMINISTRATION			

TOTAL(MH)				42,73,218	18,18,082	60,91,300	
2701				001-DIRECTION	1,23,63,911	26,44,109	1,50,08,020
				AND			
				ADMINISTRATION			

TOTAL(MH)				1,23,63,911	26,44,109	1,50,08,020	

TOTAL(DD0)				1,66,37,129	44,62,191	2,10,99,320	

EXECUTIVE ENGINEER, SIRHIND CANAL	2235	FINMIN0922.TXT 200-OTHER	12,980	0	12,980
DIVISION, ROPAR		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	12,980	0	12,980

*****	-----	-----	-----
TOTAL(DDO)	12,980	0	12,980

EXECUTIVE ENGINEER, WATER	2235	200-OTHER	46,700	0	46,700
DRAINAGE CONSTRUCTION DIVISION		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	46,700	0	46,700

*****	-----	-----	-----
TOTAL(DDO)	46,700	0	46,700

EXECUTIVE ENGINEER, WORKSHOP	2235	200-OTHER	2,00,000	0	2,00,000
DIVISION, IRRIGATION WORKS,		PROGRAMMES			

*****	-----		
TOTAL(MH)	2,00,000	0	2,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,WORKSHOP	2701	001-DIRECTION	51,93,842	12,09,919	64,03,761
AND POWER	IRRIGATION, CANALS,	DIVISION, IRRIGATION WORKS,		AND			
	PUNJAB	PUNJAB		ADMINISTRATION			

*****	-----		
TOTAL(MH)	53,93,842	12,09,919	66,03,761

*****	-----		
TOTAL(DDO)	53,93,842	12,09,919	66,03,761

R.O.,ROPAR INSPECTION DIVISION, 2701	001-DIRECTION	88,43,667	20,56,469	1,09,00,136
SYL, ROPAR	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	88,43,667	20,56,469	1,09,00,136

*****	-----	-----	-----
TOTAL(DDO)	88,43,667	20,56,469	1,09,00,136

RESEARCH OFFICER,SYL CANAL 2235	200-OTHER	8,09,239	77,302	8,86,541
PROJECT (PUNJAB), SCO 407-8	PROGRAMMES			
SECTOR 35-C				

*****	-----	-----	-----
TOTAL(MH)	8,09,239	77,302	8,86,541

*****	-----	-----	-----
TOTAL(DDO)	8,09,239	77,302	8,86,541

S.E.,PATIALA CIRCLE	2700	001-DIRECTION	98,97,445	20,19,881	1,19,17,326
---------------------	------	---------------	-----------	-----------	-------------

AND

ADMINISTRATION

*****	-----	-----	-----
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TOTAL(MH)	98,97,445	20,19,881	1,19,17,326
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*****	-----	-----	-----
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TOTAL(DDO)	98,97,445	20,19,881	1,19,17,326
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SUPERINTENDING	2071	115-LEAVE	23,40,091	0	23,40,091
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ENGINEER, FEROZEPUR CANAL CIRCLE	ENCASHMENT
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C C, FEROZEPUR	BENEFITS
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****				-----			
TOTAL(MH)				23,40,091	0	23,40,091	

IRRIGATION	CHIEF ENGINEER,	SUPERINTENDING	2700	001-DIRECTION	87,36,141	17,02,647	1,04,38,788
AND POWER	IRRIGATION, CANALS,	ENGINEER, FEROZEPUR CANAL CIRCLE		AND			
	PUNJAB	C C, FEROZEPUR		ADMINISTRATION			

*****				-----			
TOTAL(MH)				87,36,141	17,02,647	1,04,38,788	

*****				-----			
TOTAL(DDO)				1,10,76,232	17,02,647	1,27,78,879	

*****				-----			
TOTAL(CCO)				3,07,24,85,204	45,82,79,173	3,53,07,64,377	

	CHIEF ENGINEER,	EXECUTIVE ENGINEER	4711	103-CIVIL WORKS	3,73,00,000	0	3,73,00,000
	IRRIGATION, DRAINAGE,	(DRAINAGE), AMRITSAR DRAINAGE					
	PUNJAB	DIVISION, AMRITSAR					

*****		-----		
TOTAL(MH)		3,73,00,000	0	3,73,00,000

*****		-----		
TOTAL(DD0)		3,73,00,000	0	3,73,00,000

EXECUTIVE ENGINEER	2711	001-DIRECTION	1,59,24,519	30,23,231	1,89,47,750
(DRAINAGE),BARI DOAB DRAINAGE		AND			
DIVISION		ADMINISTRATION			
		799-SUSPENSE	-4,88,540	0	-4,88,540

*****		-----		
TOTAL(MH)		1,54,35,979	30,23,231	1,84,59,210

*****		-----		
TOTAL(DD0)		1,54,35,979	30,23,231	1,84,59,210

EXECUTIVE ENGINEER	2235	200-OTHER	17,874	0	17,874
(DRAINAGE),DISCHARGE DIVISION,		PROGRAMMES			
SAS NAGAR					

*****	-----			
TOTAL(MH)	17,874	0		17,874

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----		
IRRIGATION	CHIEF ENGINEER,	TOTAL (DDO)	17,874	0	17,874

AND POWER IRRIGATION, DRAINAGE,

PUNJAB

EXECUTIVE ENGINEER	2711	001-DIRECTION	1,06,85,816	22,18,662	1,29,04,478
(DRAINAGE), DRAINAGE		AND			
CONSTRUCSTION DIVISION, AMRITSAR		ADMINISTRATION			

FINMIN0922.TXT			-----		

TOTAL(MH)			1,07,03,690	22,18,662	1,29,22,352
*****			-----		
TOTAL(DD0)			1,07,03,690	22,18,662	1,29,22,352
EXECUTIVE ENGINEER	2711	001-DIRECTION	1,37,27,208	27,40,961	1,64,68,169
(DRAINAGE),DRAINAGE CONSTRUCTION		AND			
DIVISION, MALOUT		ADMINISTRATION			
*****			-----		
TOTAL(MH)			1,37,27,208	27,40,961	1,64,68,169
*****			-----		
TOTAL(DD0)			1,37,27,208	27,40,961	1,64,68,169
EXECUTIVE ENGINEER	2235	200-OTHER	9,43,892	5,74,165	15,18,057
(DRAINAGE),DRAINAGE DIVISION,		PROGRAMMES			
PATIALA					

TOTAL(MH)	9,43,892	5,74,165	15,18,057
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2711	001-DIRECTION	3,68,54,948	71,27,515	4,39,82,463
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AND

ADMINISTRATION

TOTAL(MH)	3,68,54,948	71,27,515	4,39,82,463
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TOTAL(DDO)	3,77,98,840	77,01,680	4,55,00,520
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2235	200-OTHER	0	2,00,000	2,00,000

*****				-----		
TOTAL(MH)		3,68,54,948	73,27,515	4,41,82,463		

2711	001-DIRECTION	3,42,63,033	71,06,579	4,13,69,612
	AND			
	ADMINISTRATION			

*****				-----		
TOTAL(MH)		3,42,63,033	71,06,579	4,13,69,612		

*****				-----		
TOTAL(DDO)		7,20,61,873	1,50,08,259	8,70,70,132		

EXECUTIVE ENGINEER	2711	001-DIRECTION	2, 51, 18, 741	54, 48, 150	3, 05, 66, 891
(DRAINAGE),EXECUTIVE ENGINEER,		AND			
JALANDHAR DRAINAGE DIVISION,		ADMINISTRATION			
JALANDHAR					

***** -----

TOTAL(MH)	2,51,18,741	54,48,150	3,05,66,891
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4711	001-DIRECTION	3,40,052	0	3,40,052
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AND

ADMINISTRATION

***** -----

TOTAL(MH)	3,40,052	0	3,40,052
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***** -----

TOTAL(DD0)	2,54,58,793	54,48,150	3,09,06,943
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EXECUTIVE ENGINEER	2235	200-OTHER	2,00,000	1,50,000	3,50,000
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(DRAINAGE), GOLEWALA DRAINAGE	PROGRAMMES
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DIVISION

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TOTAL(MH)	2,00,000	1,50,000	3,50,000
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2711	001-DIRECTION	3,74,45,115	70,55,130	4,45,00,245
AND				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION

*****	-----
TOTAL(MH)	3,74,45,115 70,55,130 4,45,00,245

*****	-----
TOTAL(DDO)	3,76,45,115 72,05,130 4,48,50,245

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2711	001-DIRECTION	5,14,16,652	1,01,26,855	6,15,43,507
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE), GURDASPUR DRAINAGE		AND			
	PUNJAB	DIVISION, GURDASPUR		ADMINISTRATION			

*****		-----			
TOTAL (MH)		5, 21, 36, 322	1, 01, 26, 855	6, 22, 63, 177	
4711	001-DIRECTION	0	1, 52, 55, 351	1, 52, 55, 351	
AND					
ADMINISTRATION					
*****		-----			
TOTAL (MH)		0	1, 52, 55, 351	1, 52, 55, 351	
*****		-----			
TOTAL (DDO)		5, 21, 36, 322	2, 53, 82, 206	7, 75, 18, 528	
EXECUTIVE ENGINEER	2711	001-DIRECTION	3, 26, 21, 626	68, 50, 644	3, 94, 72, 270
(DRAINAGE), HOSHIARPUR DRAINAGE		AND			
DIVISION, HOSHIARPUR		ADMINISTRATION			
*****		-----			
TOTAL (MH)		3, 26, 21, 626	68, 50, 644	3, 94, 72, 270	

TOTAL (DD0)	3,26,21,626	68,50,644	3,94,72,270
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EXECUTIVE ENGINEER	2235	200-OTHER	21,450	0	21,450
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(DRAINAGE), JALANDHAR MECHANICAL	PROGRAMMES
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DIVISION, NANGAL

TOTAL (MH)	21,450	0	21,450
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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (DD0)	21,450	0	21,450
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IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2702	FINMIN0922.TXT 102-LIFT	1,86,23,102	39,76,756	2,25,99,858
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE),KANDI AREA DAM		IRRIGATION			
	PUNJAB	MAINTENANCE DIVN., HOSHIARPUR		SCHEME			

TOTAL(MH)	1,86,44,552	39,76,756	2,26,21,308
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2711	001-DIRECTION	13,41,436	6,68,335	20,09,771
	AND			
	ADMINISTRATION			

TOTAL(MH)	13,41,436	6,68,335	20,09,771
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TOTAL(DD0)	1,99,85,988	46,45,091	2,46,31,079
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EXECUTIVE ENGINEER	2711	001-DIRECTION	2,00,22,909	39,34,299	2,39,57,208
	(DRAINAGE), LUDHIANA DRAINAGE	AND			
	DIVISION, LUDHIANA	ADMINISTRATION			

FINMIN0922.TXT		-----			

TOTAL(MH)		2,00,22,909	39,34,299	2,39,57,208	
*****		-----			
TOTAL(DDO)		2,00,22,909	39,34,299	2,39,57,208	
EXECUTIVE ENGINEER	2711	001-DIRECTION	1,29,77,617	25,52,527	1,55,30,144
(DRAINAGE),MANSA DRAINAGE		AND			
DIVISION, MANSA		ADMINISTRATION			
*****		-----			
TOTAL(MH)		1,29,77,617	25,52,527	1,55,30,144	
4711	799-SUSPENSE	22,100	0	22,100	
*****		-----			
TOTAL(MH)		22,100	0	22,100	
*****		-----			
TOTAL(DDO)		1,29,99,717	25,52,527	1,55,52,244	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2235	200-OTHER	1,24,021	0	1,24,021	
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE), MECHANICAL DRAINAGE		PROGRAMMES				
	PUNJAB	CONSTRUCTION DIVISION, FEROZEPUR						

			TOTAL (MH)		1,24,021	0	1,24,021	

			TOTAL (DDO)		1,24,021	0	1,24,021	

			EXECUTIVE ENGINEER	2701	799-SUSPENSE	-17,11,090	0	-17,11,090
			(DRAINAGE), MECHANICAL DRAINAGE					
			DIVISION, AMRITSAR					

***** -----

TOTAL(MH)	-17,11,090	0	-17,11,090
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2711	001-DIRECTION	2,65,52,800	53,39,037	3,18,91,837
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AND

ADMINISTRATION

***** -----

TOTAL(MH)	2,65,52,800	53,39,037	3,18,91,837
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***** -----

TOTAL(DD0)	2,48,41,710	53,39,037	3,01,80,747
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EXECUTIVE ENGINEER	2711	001-DIRECTION	1,68,50,572	35,33,176	2,03,83,748
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(DRAINAGE), PHAGWARA DRAINAGE	AND
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DIVISION, JALANDHAR	ADMINISTRATION
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TOTAL(MH)	1,68,50,572	35,33,176	2,03,83,748
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4711	001-DIRECTION	18,551	0	18,551
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AND

ADMINISTRATION

*****	-----	-----	-----
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TOTAL(MH)	18,551	0	18,551
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*****	-----	-----	-----
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TOTAL(DD0)	1,68,69,123	35,33,176	2,04,02,299
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DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2711	001-DIRECTION	2,94,780	58,956	3,53,736
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE),STORE PROCUREMENT		AND			
	PUNJAB			ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	2,94,780	58,956	3,53,736
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*****	-----	-----	-----
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TOTAL(DDO)	2,94,780	58,956	3,53,736
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EXECUTIVE ENGINEER	2235	200-OTHER	1,19,025	0	1,19,025
(DRAINAGE),WATER MANAGEMENT		PROGRAMMES			
IRRIGATION DIVISION, ROPAR					

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TOTAL(MH)	1,19,025	0	1,19,025
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2711	001-DIRECTION	66,35,300	12,71,318	79,06,618
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	66,35,300	12,71,318	79,06,618
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*****	-----	-----	-----
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TOTAL (DDO)			67,54,325	12,71,318	80,25,643
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EXECUTIVE ENGINEER	2702	102-LIFT	46,60,358	16,69,983	63,30,341
(DRAINAGE),WORKSHOP DIVISION		IRRIGATION			
		SCHEME			

*****	-----				
TOTAL (MH)			46,60,358	16,69,983	63,30,341

2711	001-DIRECTION	22,61,464	3,28,007	25,89,471
	AND			
	ADMINISTRATION			

*****	-----				
TOTAL (MH)			22,61,464	3,28,007	25,89,471

*****	-----				
TOTAL (DDO)			69,21,822	19,97,990	89,19,812

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2235	200-OTHER	1,13,494	0	1,13,494
AND POWER	IRRIGATION, DRAINAGE,	(DRAINGAE), DRAINAGE CONSTRUCTION		PROGRAMMES			
	PUNJAB	DIVISION, FEROZEPUR					
			*****		-----	-----	-----
			TOTAL(MH)		1,13,494	0	1,13,494
			2711	001-DIRECTION	1,87,34,148	51,71,816	2,39,05,964
				AND			
				ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL(MH)		1,87,34,148	51,71,816	2,39,05,964
			4711	001-DIRECTION	0	2,90,037	2,90,037

ADMINISTRATION

*****		-----	-----	-----
TOTAL(MH)		0	2,90,037	2,90,037

*****		-----	-----	-----
TOTAL(DDO)		1,88,47,642	54,61,853	2,43,09,495

EXECUTIVE ENGINEER,AMRITSAR	2711	001-DIRECTION	2,17,51,038	46,14,868	2,63,65,906
DRAINAGE DIVISION		AND			
		ADMINISTRATION			

*****		-----	-----	-----
TOTAL(MH)		2,17,51,038	46,14,868	2,63,65,906

*****		-----	-----	-----
TOTAL(DDO)		2,17,51,038	46,14,868	2,63,65,906

EXECUTIVE ENGINEER,DRAINAGE	2711	001-DIRECTION	1,78,70,182	2,91,744	1,81,61,926
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*****				-----	-----	-----
TOTAL(MH)				1,78,70,182	2,91,744	1,81,61,926
*****				-----	-----	-----
TOTAL(DDO)				1,78,70,182	2,91,744	1,81,61,926

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,NANGAL	2711	001-DIRECTION	2,55,30,112	58,01,871	3,13,31,983
AND POWER	IRRIGATION, DRAINAGE,	MECHANICAL DIVISION WITH HEAD		AND			
	PUNJAB	QUARTER AT MOHALI		ADMINISTRATION			
				799-SUSPENSE	2,01,839	0	2,01,839
				*****	-----	-----	-----

FINMIN0922.TXT

TOTAL(MH)	2,57,31,951	58,01,871	3,15,33,822
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*****-----

TOTAL(DDO)	2,57,31,951	58,01,871	3,15,33,822
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S.E. , (DRAINAGE)DRAINAGE	2711	001-DIRECTION	36,28,038	0	36,28,038
CIRCLE,GIDDERBAGA		AND			
		ADMINISTRATION			

*****-----

TOTAL(MH)	36,28,038	0	36,28,038
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*****-----

TOTAL(DDO)	36,28,038	0	36,28,038
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SUPERINTENDING ENGINEER	2711	001-DIRECTION	90,39,025	17,92,511	1,08,31,536
(DRAINAGE),AMRITSAR DRAINAGE		AND			
CIRCLE, AMRITSAR		ADMINISTRATION			

*****-----

FINMIN0922.TXT					
TOTAL(MH)			90,39,025	17,92,511	1,08,31,536

TOTAL(DDO)			90,39,025	17,92,511	1,08,31,536
SUPERINTENDING ENGINEER	2702	102-LIFT	59,73,244	21,186	59,94,430
(DRAINAGE),CENTRAL MECHANICAL		IRRIGATION			
CIRCLE, PUNJAB, CHANDIGARH		SCHEME			

TOTAL(MH)			59,73,244	21,186	59,94,430

TOTAL(DDO)			59,73,244	21,186	59,94,430
SUPERINTENDING ENGINEER	2235	200-OTHER	81,454	29,608	1,11,062
(DRAINAGE),DRAINAGE CIRCLE,		PROGRAMMES			
PATIALA					
GOVERNMENT OF PUNJAB					Page 1210
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022					
Page 2989					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
			TOTAL(MH)		81,454	29,608	1,11,062
IRRIGATION	CHIEF ENGINEER,	SUPERINTENDING ENGINEER	2711	001-DIRECTION	1,05,11,267	21,75,487	1,26,86,754
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE),DRAINAGE CIRCLE,		AND			
	PUNJAB	PATIALA		ADMINISTRATION			
*****					-----	-----	-----
			TOTAL(MH)		1,05,11,267	21,75,487	1,26,86,754
*****					-----	-----	-----
			TOTAL(DDO)		1,05,92,721	22,05,095	1,27,97,816
		SUPERINTENDING ENGINEER	2711	001-DIRECTION	71,82,367	14,81,708	86,64,075
		(DRAINAGE), JALANDHAR DRAINAGE		AND			

CIRCLE, JALANDHAR

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	71,82,367	14,81,708	86,64,075

*****	-----	-----	-----
TOTAL(DDO)	71,82,367	14,81,708	86,64,075

SUPERINTENDING ENGINEER,BHAKHRA	2235	200-OTHER	45,109	3,21,942	3,67,051
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MAIN LINE CIRCLE, PATIALA

PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	45,109	3,21,942	3,67,051

2700	001-DIRECTION	1,03,72,228	22,39,226	1,26,11,454
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AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	1,03,72,228	22,39,226	1,26,11,454

TOTAL(DDO)	1,04,17,337	25,61,168	1,29,78,505
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SUPERINTENDING ENGINEER,DRAIAGE	2702	102-LIFT	2,07,904	0	2,07,904
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CONST.CIRCLE CANAL COLONY		IRRIGATION
		SCHEME

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB		TOTAL(MH)		2,07,904	0	2,07,904
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*****				FINMIN0922.TXT		
*****				-----		
TOTAL(DDO)				2,07,904	0	2,07,904
XEN, (DRAINAGE)CANAL LINING	2711	001-DIRECTION	1,14,07,074	21,64,271	1,35,71,345	
DIVN.MUKATSAR		AND				
		ADMINISTRATION				
*****				-----		
TOTAL(MH)				1,16,14,978	21,64,271	1,37,79,249
*****				-----		
TOTAL(DDO)				1,16,14,978	21,64,271	1,37,79,249
*****				-----		
TOTAL(CCO)				54,85,53,524	11,76,05,912	66,61,59,436
CHIEF ENGINEER,	ASSITANT DESIGN	2700	001-DIRECTION	12,68,57,179	2,95,56,157	15,64,13,336
IRRIGATION, KANDI AREA	ENGINEER, INVESTIGATION CIRCLE		AND			
DAM, PUNJAB	IRRIGATION DEVELOPMENT PB.		ADMINISTRATION			

FINMIN0922.TXT					

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		WATERSHED, DESIGN IRRIGATION,		EXPENDITURE			
		PUNJAB, CHANDIGARH					

			TOTAL(MH)		4,18,40,531	24,03,589	4,42,44,120

			TOTAL(DDO)		4,18,40,531	24,03,589	4,42,44,120

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER (KANDI AREA	2700	001-DIRECTION	5,52,78,529	1,18,46,569	6,71,25,098
AND POWER	IRRIGATION, KANDI AREA	DAM)),SHAH NAHAR HEAD WORKS		AND			
	DAM, PUNJAB	DIVISION, TALWARA		ADMINISTRATION			

			TOTAL(MH)		5,52,78,529	1,18,46,569	6,71,25,098

FINMIN0922.TXT

TOTAL(DD0)5,52,78,5291,18,46,5696,71,25,098

EXECUTIVE ENGINEER (KANDI AREA 2235200-OTHER020,54920,549

DAM),JANAURI CHOHAL CONSTRUCTIONPROGRAMMES

DIVISION, HOSHIARPUR

*****-----

TOTAL(MH)020,54920,549

4700799-SUSPENSE-25,33,1450-25,33,145

800-OTHER-15,43,7717,84,99,5557,69,55,784

EXPENDITURE

*****-----

TOTAL(MH)-40,76,9167,84,99,5557,44,22,639

*****-----

TOTAL(DD0)-40,76,9167,85,20,1047,44,43,188

EXECUTIVE ENGINEER (KANDI AREA 2700001-DIRECTION3,59,75,79686,58,8614,46,34,657

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DAM), KANDI AREA MAINTENANCE

AND

DIVISION, HOSHIARPUR

ADMINISTRATION

TOTAL(MH)

3,59,75,796

86,58,861

4,46,34,657

4700

800-OTHER

0

11,99,551

11,99,551

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXPENDITURE

TOTAL(MH)

0

11,99,551

11,99,551

TOTAL(DDO)

3,59,75,796

98,58,412

4,58,34,208

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER (KANDI AREA	2235	200-OTHER	0	2,14,696	2,14,696
AND POWER	IRRIGATION, KANDI AREA	DAM),KANDI WATERSHED DRAINAGE		PROGRAMMES			
	DAM, PUNJAB	DIVISION, HOSHIARPUR					

*****	-----			
TOTAL(MH)		0	2,14,696	2,14,696

2700	001-DIRECTION	2,68,44,705	50,63,472	3,19,08,177
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		2,68,44,705	50,63,472	3,19,08,177

4700	799-SUSPENSE	25,33,145	0	25,33,145
	800-OTHER	16,09,741	0	16,09,741
	EXPENDITURE			

*****	-----			
TOTAL(MH)		41,42,886	0	41,42,886

TOTAL(DDO)	3,09,87,591	52,78,168	3,62,65,759
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EXECUTIVE ENGINEER (KANDI AREA	2235	200-OTHER	0	55,256	55,256
DAM),SHAH NAHAR EXTENSION CIVIL		PROGRAMMES			
DIVISION, HOSHIARPUR					

TOTAL(MH)	0	55,256	55,256
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4700	799-SUSPENSE	0	-490	-490
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TOTAL(MH)	0	-490	-490
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FINMIN0922.TXT

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			0	54,766	54,766
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IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER (KANDI DAM	2235	200-OTHER	24,435	0	24,435
AND POWER	IRRIGATION, KANDI AREA	AREA),MAILI CONSTRUCTION		PROGRAMMES			
	DAM, PUNJAB	DIVISION, MOHALI					

		TOTAL(MH)			24,435	-490	23,945

		TOTAL(DDO)			24,435	54,766	79,201

		EXECUTIVE ENGINEER	2235	200-OTHER	0	89,608	89,608
		(STAGE-II),STAGE II DIVISION ,		PROGRAMMES			
		HOSHIARPUR					

		TOTAL(MH)			0	89,608	89,608

*****						-----					
TOTAL(DDO)						089,60889,608					

SENIOR DESIGN ENGINEER, KANDI	2700	001-DIRECTION	95,53,947	44,62,024	1,40,15,971
WATERSHED DESIGN DTE		AND			
		ADMINISTRATION			

*****						-----					
TOTAL(MH)						95,53,94744,62,0241,40,15,971					

*****						-----					
TOTAL(DDO)						95,53,94744,62,0241,40,15,971					

SUPERINTENDING ENGINEER (KANDI	2235	200-OTHER	4,104	0	4,104
AREA DAM), DHOLBAHA DAM		PROGRAMMES			
CONSTRUCTION CIRCLE, HOSHIARPUR					

*****						-----					
TOTAL(MH)						4,10404,104					

2700	001-DIRECTION	80,95,801	16,55,217	97,51,018
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		80,95,801	16,55,217	97,51,018

IRRIGATION	CHIEF ENGINEER,	*****			-----	-----	-----
AND POWER	IRRIGATION, KANDI AREA						
	DAM, PUNJAB						
		TOTAL(DDO)			80,99,905	16,55,217	97,55,122

FINMIN0922.TXT						

TOTAL(CCO)				34,97,85,967	15,70,90,291	50,68,76,258
CHIEF ENGINEER,	XEN (LINING),CANAL LINING ARR.	2701	799-SUSPENSE	-32,31,933	0	-32,31,933
IRRIGATION, LINING,	DIV., PATIALA					
PUNJAB						
				800-OTHER	0	-18,20,926
				EXPENDITURE		

TOTAL(MH)				30,42,942	16,55,217	46,98,159

TOTAL(DDO)				30,47,046	16,55,217	47,02,263

TOTAL(CCO)				34,47,33,108	15,70,90,291	50,18,23,399
CHIEF ENGINEER,	CHIEF	2701	001-DIRECTION	9,83,74,366	1,82,02,117	11,65,76,483

FINMIN0922.TXT

IRRIGATION, PLANNING, ENGINEER(R)-CUM-DIRECTOR, IRRIGAT AND
PUNJAB ION & POWER RESEARCH INSTITUTE, ADMINISTRATION
PUNJAB, AMRITSAR

*****		-----		
TOTAL(MH)		9,83,74,366	1,82,02,117	11,65,76,483
*****		-----		
TOTAL(DDO)		9,83,74,366	1,82,02,117	11,65,76,483
*****		-----		
TOTAL(CCO)		9,83,74,366	1,82,02,117	11,65,76,483

CHIEF ENGINEER, EXECUTIVE ENGINEER 2702 102-LIFT 29,87,785 4,98,232 34,86,017

IRRIGATION, UBDC, PUNJAB (UBDC),GURDASPUR UBDC DIVISION, IRRIGATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

Page 3004

GURDASPUR				SCHEME			
*****				-----			
TOTAL (MH)				29,87,785	4,98,232	34,86,017	
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	4701	789-SPECIAL	0	11,16,000	11,16,000
AND POWER	IRRIGATION, UBDC, PUNJAB	(UBDC),GURDASPUR UBDC DIVISION,		COMPONENT PLAN			
		GURDASPUR		FOR SCHEDULED			
				CASTES			
*****				-----			
TOTAL (MH)				0	11,16,000	11,16,000	
*****				-----			
TOTAL (DD0)				29,87,785	16,14,232	46,02,017	
		EXECUTIVE ENGINEER	4701	789-SPECIAL	0	42,602	42,602
		(UBDC), JANDIALA DIVISION UBDC,		COMPONENT PLAN			
		AMRITSAR		FOR SCHEDULED			
				CASTES			

*****		-----		
TOTAL(MH)		0	42,602	42,602

*****		-----		
TOTAL(DDO)		0	42,602	42,602

EXECUTIVE ENGINEER	4701	789-SPECIAL	0	55,52,053	55,52,053
(UBDC),MAJITHA DIVISION UBDC,		COMPONENT PLAN			
AMRITSAR		FOR SCHEDULED			
		CASTES			

*****		-----		
TOTAL(MH)		0	55,52,053	55,52,053

*****		-----		
TOTAL(DDO)		0	55,52,053	55,52,053

EXECUTIVE ENGINEER (UBDC),UBDC	2702	102-LIFT	8,09,828	1,71,628	9,81,456
MADHOPUR DIVISION, GURDASPUR		IRRIGATION			

SCHEME

*****	-----	-----	-----
TOTAL(MH)	8,09,828	1,71,628	9,81,456

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER (UBDC),UBDC	4701	789-SPECIAL	0	24,03,870	24,03,870
AND POWER	IRRIGATION, UBDC, PUNJAB	MADHOPUR DIVISION, GURDASPUR		COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****	-----	-----	-----
TOTAL(MH)	8,09,828	25,75,498	33,85,326

TOTAL(DDO)		FINMIN0922.TXT	8,09,828	25,75,498	33,85,326
PA TO SUPERINTENDING ENGINEER	2700	001-DIRECTION	1,15,80,204	21,06,643	1,36,86,847
(UBDC),AMRITSAR		AND			
		ADMINISTRATION			
*****			-----	-----	-----
TOTAL(MH)			1,15,80,204	21,06,643	1,36,86,847
*****			-----	-----	-----
TOTAL(DDO)			1,15,80,204	21,06,643	1,36,86,847
*****			-----	-----	-----
TOTAL(CCO)			1,53,77,817	1,18,91,028	2,72,68,845
CHIEF ENGINEER,	EXECUTIVE ENGINEER	2702	102-LIFT	70,16,846	16,43,506
IRRIGATION,	(VIGILANCE),VIGILANCE AND		IRRIGATION		
VIGILANCE-CUM-TECHNICAL	QUALITY CONTROL, BHATINDA		SCHEME		
EXAMINER, PUNJAB					

TOTAL(MH)70,16,84616,43,50686,60,352

TOTAL(DDO)70,16,84616,43,50686,60,352

EXECUTIVE ENGINEER,VIGILANCE AND 2702102-LIFT49,15,4799,43,55758,59,036
QUALITY CONTROL DIVISION,IRRIGATION
AMRITSARSCHEME

TOTAL(MH)49,15,4799,43,55758,59,036

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0922.TXT					
TOTAL(DDO)			49,15,479	9,43,557	58,59,036
IRRIGATION *****	-----				
AND POWER					
TOTAL(CCO)			1,19,32,325	25,87,063	1,45,19,388
CHIEF ENGINEER,	DIRECTOR (WATER RESOURCES),WATER 2702	001-DIRECTION	43,812	0	43,812
IRRIGATION, WATER	RESOURCES I& ENVIRONMENT DTE,	AND			
RESOURCES, PUNJAB	SECTOR 68 MOHALI	ADMINISTRATION			
		102-LIFT	1,51,37,191	25,92,645	1,77,29,836
		IRRIGATION			
		SCHEME			
*****			-----		
TOTAL(MH)			2,00,96,482	35,36,202	2,36,32,684
*****			-----		
TOTAL(DDO)			2,00,96,482	35,36,202	2,36,32,684

DIRECTOR, PLANNING & DESIGN	2701	001-DIRECTION	2,85,852	0	2,85,852
STUDIES DTE.(IB) PB.SCO		AND			
32-34, SEC 17-C CHD.		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	2,85,852	0	2,85,852

*****	-----	-----	-----
TOTAL(DDO)	2,85,852	0	2,85,852

EXECUTIVE ENGINEER (GW1),GROUND	2700	001-DIRECTION	23,33,795	9,44,856	32,78,651
WATER RESOURCES DIVISION NO 1,		AND			
WATER RESOURCES DEPARTMENT,		ADMINISTRATION			
SECTOR 68					

*****	-----	-----	-----
TOTAL(MH)	23,33,795	9,44,856	32,78,651

*****	-----	-----	-----
TOTAL(DDO)	23,33,795	9,44,856	32,78,651

EXECUTIVE ENGINEER (GW2), GROUND	2702	001-DIRECTION	4,93,696	6,83,368	11,77,064
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WATER RESOURCES DIVISION NO 2, AND

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SECTOR 68 MOHALI		ADMINISTRATION			
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER (GW2),GROUND	2702	102-LIFT	51,75,634	22,89,760	74,65,394
AND POWER	IRRIGATION, WATER	WATER RESOURCES DIVISION NO 2,		IRRIGATION			
	RESOURCES, PUNJAB	SECTOR 68 MOHALI		SCHEME			

			TOTAL (MH)		56,69,330	29,73,128	86,42,458

			TOTAL (DDO)		56,69,330	29,73,128	86,42,458

EXECUTIVE ENGINEER, VIGILANCE	2702	102-LIFT	28,57,243	11,23,655	39,80,898
AND QUALITY ASSURANCE		IRRIGATION			
DIVISION, FEROZEPUR		SCHEME			

*****	-----	-----	-----
TOTAL(MH)	28,57,243	11,23,655	39,80,898

*****	-----	-----	-----
TOTAL(DD0)	28,57,243	11,23,655	39,80,898

EXECUTIVE ENGINEER, VIGILANCE	2702	102-LIFT	29,29,947	8,95,491	38,25,438
AND QUALITY ASSURANCE, LUDHIANA		IRRIGATION			
		SCHEME			

*****	-----	-----	-----
TOTAL(MH)	29,29,947	8,95,491	38,25,438

*****	-----	-----	-----
TOTAL(DD0)	29,29,947	8,95,491	38,25,438

EXECUTIVE ENGINEER, SURFACE	2700	001-DIRECTION	31,81,344	11,36,480	43,17,824
HYDROLOGY DIVISION NO 1, WATER		AND			
RESOURCES DEPARTMENT, PUNJAB		ADMINISTRATION			

*****	-----			
TOTAL(MH)		31,81,344	11,36,480	43,17,824

*****	-----			
TOTAL(DDO)		31,81,344	11,36,480	43,17,824

EXECUTIVE ENGINEER, SURFACE	2700	001-DIRECTION	25,11,386	6,93,812	32,05,198
HYDROLOGY DIVISION NO 2, WATER		AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		RESOURCES DEPARTMENT, PUNJAB		ADMINISTRATION			

*****				-----			
TOTAL(MH)				25,11,386	6,93,812	32,05,198	

*****				-----			
TOTAL(DDO)				25,11,386	6,93,812	32,05,198	

IRRIGATION	CHIEF ENGINEER,	SR HYDROCHEMIST,PLANNING &	2700	001-DIRECTION	47,76,767	0	47,76,767
AND POWER	IRRIGATION, WATER	DESIGN STUDIES		AND			
	RESOURCES, PUNJAB	DIRECTORATE(I.B)PUNJAB		ADMINISTRATION			

*****				-----			
TOTAL(MH)				47,76,767	0	47,76,767	

*****				-----			
TOTAL(DDO)				47,76,767	0	47,76,767	

SR.HYDROGEOLOGIST (WATER	2700	001-DIRECTION	35,86,524	0	35,86,524		
RESOURCES), GWR DIVN., IB PB.SCO		AND					
32-34, SEC 17-C CHD.		ADMINISTRATION					

*****		-----			
TOTAL(MH)		35,86,524	0	35,86,524	

*****		-----			
TOTAL(DDO)		35,86,524	0	35,86,524	

SUPERINTENDING ENGINEER,SURFACE	2700	001-DIRECTION	35,95,304	12,73,988	48,69,292
WATER MANAGEMENT CIRCLE,WATER		AND			
RESOURCES DEPARTMENT, PUNJAB,		ADMINISTRATION			
WATER RESOURCE BHAWAN,SAS NAGAR					

*****		-----			
TOTAL(MH)		35,95,304	12,73,988	48,69,292	

*****		-----			
TOTAL(DDO)		35,95,304	12,73,988	48,69,292	

SUPRINTENDING ENGINEER,	2702	102-LIFT	18,49,788	5,02,734	23,52,522
VIGILANCE AND QUALITY ASSURANCE		IRRIGATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		18,49,788	5,02,734	23,52,522

IRRIGATION	CHIEF ENGINEER,	*****	-----				
AND POWER	IRRIGATION, WATER						
	RESOURCES, PUNJAB						
		TOTAL(DDO)			18,49,788	5,02,734	23,52,522

		TOTAL(CCO)			6,06,90,608	1,47,23,852	7,54,14,460

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CHIEF ENGINEER, POLICY	EXECUTIVE ENGINEER, WATER POLICY	2702	001-DIRECTION	42,20,652	14,75,803	56,96,455
REFORMS & INTER STATE	AND EVALUTION DIVISION,WATER		AND			
WATERS & I.P.R.I, SAS	RESOURCES BHAVAN, SECTOR 68,		ADMINISTRATION			
NAGAR	MOHALI					

*****	-----			
TOTAL(MH)		60,70,440	19,78,537	80,48,977

*****	-----			
TOTAL(DDO)		60,70,440	19,78,537	80,48,977

S.E. POLICY EVALUATION AND	2702	001-DIRECTION	51,67,963	6,04,021	57,71,984
EDUCATION CIRCLE,WATER RESOURCES		AND			
BHAVAN, SECTOR 68, MOHALI		ADMINISTRATION			

*****	-----			
TOTAL(MH)		51,67,963	6,04,021	57,71,984

*****	-----			
TOTAL(DDO)		51,67,963	6,04,021	57,71,984

XEN, WATER EDUCATION DIVISION,	2702	001-DIRECTION	9,64,704	0	9,64,704
WATER RESOURCES,WATER RESOURCES		AND			
BHAWAN, SECTOR 68, SAS NAGAR		ADMINISTRATION			

*****	-----			
TOTAL(MH)		9,64,704	0	9,64,704

*****	-----			
TOTAL(DDO)		9,64,704	0	9,64,704

*****	-----			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

	TOTAL(CCO)				7,10,43,927	1,68,03,676	8,78,47,603

IRRIGATION	SECRETARY TO GOVERNMENT,	SUPERINTENDENT (POWER	4810	101-NEW AND	0	29,20,46,000	29,20,46,000
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AND POWER	DEPARTMENT OF POWER,	BRANCH)),DEPARTMENT OF POWER &
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PUNJAB	RENEWABLE ENERGY RESOURCES,
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PUNJAB CIVIL SECRETARIATE

RENEWABLE
ENERGY
PROGRAMMES AND
APPLICATIONS

789-SPECIAL	0	3,24,50,000	3,24,50,000
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COMPONENT PLAN
FOR SCHEDULED
CASTES

*****	-----	-----	-----
TOTAL(MH)	9,64,704	32,44,96,000	32,54,60,704

*****	-----	-----	-----
TOTAL(DD0)	9,64,704	32,44,96,000	32,54,60,704

UNDER SECRETARY, DEPARTMENT OF	2801	101-ASSISTANCE	14,92,89,50,000	3,86,11,00,000	18,79,00,50,000
POWER,PUNJAB CIVIL SECRETARIAT,		TO ELECTRICITY			
CHANDIGARH		BOARDS			

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COMPONENT PLAN						
FOR SCHEDULED						
CASTES						

TOTAL(MH)				22,73,37,50,000	5,88,81,00,000	28,62,18,50,000

TOTAL(DDO)				22,73,37,50,000	5,88,81,00,000	28,62,18,50,000

TOTAL(CCO)				22,80,47,93,927	6,22,93,99,676	29,03,41,93,603
SECRETARY, IRRIGATION &	F.A.& C.A.O., BARRIAGE PROJECT	2235	200-OTHER	4,00,000	0	4,00,000
POWER, PUNJAB	(WORKS), SHAHPUR KANDI BARRIAGAE		PROGRAMMES			
	PROJECT, SHAHPUR KANDI					

TOTAL(MH)				4,00,000	0	4,00,000

4700001-DIRECTION57,65,07,703-3,54,20,35354,10,87,350

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND

ADMINISTRATION

IRRIGATION	SECRETARY, IRRIGATION &	F.A.& C.A.O., BARRIAGE PROJECT	4700	789-SPECIAL	1,43,63,000	0	1,43,63,000
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AND POWER	POWER, PUNJAB	(WORKS), SHAHPUR KANDI BARRIAGAE		COMPONENT PLAN
		PROJECT, SHAHPUR KANDI		FOR SCHEDULED
				CASTES

799-SUSPENSE	2,17,45,664	6,00,00,000	8,17,45,664
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800-OTHER	3,47,89,724	14,60,834	3,62,50,558
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EXPENDITURE

TOTAL(MH)	64,74,06,091	2,60,40,481	67,34,46,572
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*****					-----		
TOTAL (DDO)					64,78,06,091	2,60,40,481	67,38,46,572
*****					-----		
TOTAL (CCO)					64,78,06,091	2,60,40,481	67,38,46,572
*****					-----		
TOTAL (DEPT)					28,84,61,42,899	7,25,55,57,901	36,10,17,00,800
JAILS	INSPECTOR GENERAL OF	DEPUTY COMMISSIONER, BHATINDA	2245	111-EX-GRATIA	1,06,50,000	0	1,06,50,000
	PRISONS, PUNJAB			PAYMENTS TO			
				BEREAVED			
				FAMILIES			
				113-ASSISTANCE	3,85,600	5,01,500	8,87,100
				FOR			
				REPAIRS/RECONST			
				RUCTION OF			
				HOUSES			

TOTAL(MH)	1,10,35,600	5,01,500	1,15,37,100
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TOTAL(DDO)	1,10,35,600	5,01,500	1,15,37,100
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DEPUTY COMMISSIONER, FEROZEPUR	2235	200-OTHER	76,342	51,671	1,28,013
PROGRAMMES					

TOTAL(MH)	76,342	51,671	1,28,013
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

JAILS	INSPECTOR GENERAL OF	TOTAL(DDO)	76,342	51,671	1,28,013
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PRISONS, PUNJAB

DEPUTY COMMISSIONER, HOSHIARPUR	2235	200-OTHER	10,937	0	10,937
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PROGRAMMES

*****	-----	-----	-----
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TOTAL (MH)	87,279	51,671	1,38,950
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*****	-----	-----	-----
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TOTAL (DDO)	87,279	51,671	1,38,950
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DEPUTY COMMISSIONER, PATIALA	2235	200-OTHER	38,241	0	38,241
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PROGRAMMES

*****	-----	-----	-----
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TOTAL (MH)	38,241	0	38,241
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TOTAL (DDO)	38,241	0	38,241
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DEPUTY CONTROLLER, (F&A), A.D.G.	2056	001-DIRECTION	3,12,74,691	69,15,308	3,81,89,999
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(PRISONS) PUNJAB

AND

ADMINISTRATION

101-JAILS

62,253

49,570

1,11,823

* * * * *

TOTAL (MH)

3, 13, 36, 944

69,64,878

3,83,01,822

2235

200-OTHER

85,565

27,638

1,13,203

PROGRAMMES

* * * * *

TOTAL (MH)

85,565

27,638

1, 13, 203

TOTAL (DDO)

3, 14, 22, 509

69,92,516

3,84,15,025

DEPUTY SUPERINTENDENT OF

2235

104-DEPOSIT

0

10,000

10,000

POLICE, GURDASPUR

LINKED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
JAILS	INSPECTOR GENERAL OF	DEPUTY SUPERINTENDENT OF	2235	200-OTHER	32,000	43,474	75,474
	PRISONS, PUNJAB	POLICE, GURDASPUR		PROGRAMMES			
*****					-----		
			TOTAL(MH)		32,000	53,474	85,474
*****					-----		
		TOTAL (DDO)			32,000	53,474	85,474
		DEPUTY SUPERINTENDENT, SUB	2235	200-OTHER	2,520	0	2,520

JAIL, ROPARPROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	2,520	0	2,520

*****	-----	-----	-----
TOTAL(DDO)	2,520	0	2,520

DEPUTY SUPERINTENDENT,SUB JAIL	2056	101-JAILS	1,88,83,682	42,51,934	2,31,35,616
,BARNALA					

*****	-----	-----	-----
TOTAL(MH)	1,88,83,682	42,51,934	2,31,35,616

2235	200-OTHER	0	24,875	24,875
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	24,875	24,875

TOTAL (DDO)	1,88,83,682	42,76,809	2,31,60,491
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DEPUTY SUPERINTENDENT, SUB JAIL	2056	101- JAILS	81,06,147	16,93,189	97,99,336
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MOGA

TOTAL (MH)	81,06,147	16,93,189	97,99,336
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	TOTAL (DDO)	81,06,147	16,93,189	97,99,336
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DEPUTY SUPERINTENDENT,SUB JAIL	2056	101-JAILS	1,34,86,337	56,22,651	1,91,08,988
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MUKATSAR

*****	-----	-----	-----
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TOTAL(MH)	2,15,92,484	73,15,840	2,89,08,324
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*****	-----	-----	-----
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TOTAL(DDO)	2,15,92,484	73,15,840	2,89,08,324
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DEPUTY SUPERINTENDENT,SUB JAIL,	2235	200-OTHER	95,440	0	95,440
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BASSI PATHANA	PROGRAMMES
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*****	-----	-----	-----
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TOTAL(MH)	95,440	0	95,440
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*****	-----	-----	-----
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TOTAL(DDO)	95,440	0	95,440
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DEPUTY SUPERINTENDENT,SUB JAIL,	2056	101-JAILS	70,09,861	15,64,333	85,74,194
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FAZILKA

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***** -----

TOTAL(MH) 70,09,861 15,64,333 85,74,194

2235 200-OTHER 0 2,968 2,968

PROGRAMMES

***** -----

TOTAL(MH) 0 2,968 2,968

***** -----

TOTAL(DDO) 70,09,861 15,67,301 85,77,162

DEPUTY SUPERINTENDENT,SUB JAIL, 2056 101-JAILS 58,02,977 12,67,665 70,70,642

MALERKOTLA

***** -----

TOTAL(MH) 58,02,977 12,67,665 70,70,642

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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JAILS	INSPECTOR GENERAL OF	DEPUTY SUPERINTENDENT,SUB JAIL,	2235	200-OTHER	0	12,500	12,500
	PRISONS, PUNJAB	MALERKOTLA		PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		58,02,977	12,80,165	70,83,142
			*****		-----	-----	-----
			TOTAL(DDO)		58,02,977	12,80,165	70,83,142
		DEPUTY SUPERINTENDENT,SUB JAIL,	2235	200-OTHER	0	10,916	10,916
		PHAGWARA		PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		0	10,916	10,916

***** -----

TOTAL (DDO)			0	10,916	10,916
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DISTRICT PROBATION OFFICER,	2056	001-DIRECTION	5,22,064	0	5,22,064
BHATINDA		AND			
		ADMINISTRATION			

***** -----

TOTAL (MH)			5,22,064	0	5,22,064
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***** -----

TOTAL (DDO)			5,22,064	0	5,22,064
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DISTRICT PROBATION OFFICER,	2056	001-DIRECTION	4,60,851	0	4,60,851
FEROZEPUR		AND			
		ADMINISTRATION			

***** -----

TOTAL (MH)			4,60,851	0	4,60,851
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TOTAL (DDO)	4,60,851	0	4,60,851
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DISTRICT PROBATION OFFICER,	2056	001-DIRECTION	2,45,280	49,572	2,94,852
HOSHIARPUR		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		2,45,280	49,572	2,94,852

JAILS	INSPECTOR GENERAL OF	*****
	PRISONS, PUNJAB	

TOTAL (DDO)	2,45,280	49,572	2,94,852
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DISTRICT PROBATION OFFICER,	2056	001-DIRECTION	5,24,220	0	5,24,220
JALANDHAR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	7,69,500	49,572	8,19,072

*****	-----	-----	-----
TOTAL(DDO)	7,69,500	49,572	8,19,072

DISTRICT PROBATION	2056	001-DIRECTION	13,77,719	2,31,917	16,09,636
OFFICER,DISTRICT PROBATION		AND			
OFFICER		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	13,77,719	2,31,917	16,09,636

*****	-----	-----	-----
TOTAL(DDO)	13,77,719	2,31,917	16,09,636

DISTRICT PROBATION	2235	200-OTHER	1,76,535	0	1,76,535
OFFICER, GURDASPUR		PROGRAMMES			

*****	-----			
TOTAL(MH)		1,76,535	0	1,76,535

*****	-----			
TOTAL(DDO)		1,76,535	0	1,76,535

DISTRICT PROBATION	2056	001-DIRECTION	3,62,140	0	3,62,140
OFFICER, KAPURTHALA		AND			
		ADMINISTRATION			

*****	-----			
TOTAL(MH)		3,62,140	0	3,62,140

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
JAILS	INSPECTOR GENERAL OF	TOTAL(DDO)			3,62,140	0	3,62,140
	PRISONS, PUNJAB						
		DISTRICT PROBATION	2056	001-DIRECTION	9,77,566	1,98,123	11,75,689
		OFFICER, LUDHIANA		AND			
				ADMINISTRATION			
*****					-----	-----	-----
		TOTAL(MH)			13,39,706	1,98,123	15,37,829
*****					-----	-----	-----
		TOTAL(DDO)			13,39,706	1,98,123	15,37,829
		DISTRICT PROBATION	2056	001-DIRECTION	12,24,200	2,98,001	15,22,201

OFFICER, PATIALA		FINMIN0922.TXT AND ADMINISTRATION		
		*****	-----	-----
TOTAL (MH)		12,24,200	2,98,001	15,22,201
		*****	-----	-----
TOTAL (DDO)		12,24,200	2,98,001	15,22,201
DISTRICT PROBATION OFFICER, ROPAR 2056		001-DIRECTION	6,76,928	1,37,916
		AND		8,14,844
		ADMINISTRATION		
		*****	-----	-----
TOTAL (MH)		6,76,928	1,37,916	8,14,844
2235	200-OTHER	6,966	0	6,966
		PROGRAMMES		
		*****	-----	-----
TOTAL (MH)		6,966	0	6,966

TOTAL(DDO)	6,83,894	1,37,916	8,21,810
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DISTRICT PROBATION	2056	001-DIRECTION	13,97,795	2,79,329	16,77,124
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OFFICER, SANGRUR	AND
	ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)	13,97,795	2,79,329	16,77,124
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JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	DISTRICT PROBATION OFFICER, SANGRUR	2235	200-OTHER PROGRAMMES	0	12,600	12,600
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FINMIN0922.TXT				

TOTAL(MH)		0	12,600	12,600

TOTAL(DDO)		13,97,795	2,91,929	16,89,724
DY.SUPDT.,SUB JAIL, PATHANKOT	2056	101-JAILS	98,15,500	27,79,751
				1,25,95,251

TOTAL(MH)		98,15,500	27,79,751	1,25,95,251

TOTAL(DDO)		98,15,500	27,79,751	1,25,95,251
PRINCIPAL,PUNJAB JAIL TRAINING	2056	101-JAILS	62,66,347	4,80,512
				67,46,859
SCHOOL, PATIALA				

TOTAL(MH)		62,66,347	4,80,512	67,46,859

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TOTAL(DDO) 62,66,347 4,80,512 67,46,859

SUPERINTENDENT, CENTRAL 2056 101-JAILS 1,74,59,634 96,02,334 2,70,61,968

JAIL,CENTRAL JAIL, SHRI GOINDWAL

SAHIB

***** -----

TOTAL(MH) 1,74,59,634 96,02,334 2,70,61,968

***** -----

TOTAL(DDO) 1,74,59,634 96,02,334 2,70,61,968

SUPERINTENDENT, CENTRAL 2056 101-JAILS 8,50,81,700 1,47,38,918 9,98,20,618

JAIL, LUDHIANA

102-JAIL 9,88,648 1,00,978 10,89,626

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

MANUFACTURES

TOTAL(MH)	8,60,70,348	1,48,39,896	10,09,10,244
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JAILS	INSPECTOR GENERAL OF	SUPERINTENDENT, CENTRAL	2235	104-DEPOSIT	10,000	0	10,000
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PRISONS, PUNJAB	JAIL, LUDHIANA
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LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

200-OTHER	0	6,00,254	6,00,254
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PROGRAMMES

TOTAL(MH)	10,000	6,00,254	6,10,254
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TOTAL (DDO)			8,60,80,348	1,54,40,150	10,15,20,498
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SUPERINTENDENT, DISTRICT	2056	101-JAILS	2,30,54,481	59,23,015	2,89,77,496
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JAIL, LUDHIANA

		102-JAIL	13,82,306	2,89,603	16,71,909
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MANUFACTURES

*****	-----				
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TOTAL (MH)			2,44,36,787	62,12,618	3,06,49,405
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2235	200-OTHER		0	94,973	94,973
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PROGRAMMES

*****	-----				
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TOTAL (MH)			0	94,973	94,973
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TOTAL (DDO)			2,44,36,787	63,07,591	3,07,44,378
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SUPERINTENDENT, WOMEN	2056	101-JAILS	1,50,78,738	37,13,289	1,87,92,027
JAIL, LUDHIANA					

*****	-----	-----	-----
TOTAL(MH)	1,50,78,738	37,13,289	1,87,92,027

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
JAILS	INSPECTOR GENERAL OF	TOTAL(DDO)			1,50,78,738	37,13,289	1,87,92,027
	PRISONS, PUNJAB						

SUPERINTENDENT,CENTRAL JAIL,	2056	101-JAILS	4,84,42,622	91,36,615	5,75,79,237
GURDASPUR					

FINMIN0922.TXT				
102-JAIL		10,78,193	3,76,767	14,54,960
MANUFACTURES				
*****		-----	-----	-----
TOTAL(MH)		6,45,99,553	1,32,26,671	7,78,26,224
2235	200-OTHER	3,22,583	4,39,142	7,61,725
PROGRAMMES				
*****		-----	-----	-----
TOTAL(MH)		3,22,583	4,39,142	7,61,725
*****		-----	-----	-----
TOTAL(DD0)		6,49,22,136	1,36,65,813	7,85,87,949
SUPERINTENDENT,CENTRAL JAIL,	2056	101-JAILS	8,51,79,334	2,46,22,313
KAPURTHLA				10,98,01,647
		102-JAIL	22,24,386	4,95,105
MANUFACTURES				27,19,491

TOTAL(MH)8,74,03,7202,51,17,41811,25,21,138

TOTAL(DDO)8,74,03,7202,51,17,41811,25,21,138

SUPERINTENDENT,CENTRAL JAIL,2056101-JAILS7,00,08,4722,46,80,0359,46,88,507
PATIALA

102-JAIL23,62,1545,51,30629,13,460

MANUFACTURES

TOTAL(MH)7,23,70,6262,52,31,3419,76,01,967

2235200-OTHER4,02,6781,51,5695,54,247

FINMIN0922.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES							

TOTAL(MH)					4,02,678	1,51,569	5,54,247

TOTAL(DD0)					7,27,73,304	2,53,82,910	9,81,56,214
JAILS	INSPECTOR GENERAL OF	SUPERINTENDENT,CENTRAL JAILS,	2056	101- JAILS	9,93,22,014	2,38,90,657	12,32,12,671
	PRISONS, PUNJAB						
				102- JAIL	18,59,362	3,52,897	22,12,259
MANUFACTURES							

TOTAL(MH)					10,11,81,376	2,42,43,554	12,54,24,930
			2235	200-OTHER	1,16,621	1,75,177	2,91,798
PROGRAMMES							

*****			-----		
TOTAL(MH)			1,16,621	1,75,177	2,91,798
*****			-----		
TOTAL(DDO)			10,12,97,997	2,44,18,731	12,57,16,728
SUPERINTENDENT,CENTRAL JAILS, 2056 101-JAILS			5,66,66,919	1,23,56,513	6,90,23,432
BHATINDA					
102-JAIL			14,73,388	2,98,820	17,72,208
MANUFACTURES					
*****			-----		
TOTAL(MH)			5,81,40,307	1,26,55,333	7,07,95,640
*****			-----		
TOTAL(DDO)			5,81,40,307	1,26,55,333	7,07,95,640
SUPERINTENDENT,CENTRAL JAILS, 2056 101-JAILS			5,73,20,305	1,85,15,885	7,58,36,190

FEROZEPUR

102-JAIL15,18,19010,08,87525,27,065

MANUFACTURES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		5,88,38,495	1,95,24,760	7,83,63,255

JAILS	INSPECTOR GENERAL OF	SUPERINTENDENT,CENTRAL JAILS,	2235	104-DEPOSIT	10,000	10,000	20,000
	PRISONS, PUNJAB	FEROZEPUR		LINKED			
				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	2,00,000	1,95,537	3,95,537

PROGRAMMES

*****		-----	-----	-----
TOTAL (MH)		5,90,48,495	1,97,30,297	7,87,78,792

*****		-----	-----	-----
TOTAL (DD0)		5,90,48,495	1,97,30,297	7,87,78,792

SUPERINTENDENT, DISTRICT JAIL	2235	200-OTHER	31,784	0	31,784
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PROGRAMMES

*****		-----	-----	-----
TOTAL (MH)		31,784	0	31,784

*****		-----	-----	-----
TOTAL (DD0)		31,784	0	31,784

SUPERINTENDENT, DISTRICT JAIL,	2056	101- JAILS	3,87,72,320	94,52,338	4,82,24,658
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HOSHIARPUR

102-JAIL	3,08,001	76,492	3,84,493
MANUFACTURES			

*****	-----	-----	-----
TOTAL(MH)	3,90,80,321	95,28,830	4,86,09,151

2235	200-OTHER	12,446	0	12,446
PROGRAMMES				

*****	-----	-----	-----
TOTAL(MH)	12,446	0	12,446

*****	-----	-----	-----
TOTAL(DDO)	3,90,92,767	95,28,830	4,86,21,597

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0922.TXT
MANUFACTURES

***** -----

TOTAL(MH) 4,18,00,078 1,22,71,545 5,40,71,623

***** -----

TOTAL(DD0) 4,18,00,078 1,22,71,545 5,40,71,623

SUPERINTENDENT,DISTRICT 2056 101-JAILS 7,48,11,661 1,82,39,500 9,30,51,161

JAILS,FARIDKOT

102-JAIL 13,62,685 2,20,084 15,82,769

MANUFACTURES

***** -----

TOTAL(MH) 7,61,74,346 1,84,59,584 9,46,33,930

2235 200-OTHER 2,00,000 1,00,000 3,00,000

PROGRAMMES

***** -----

FINMIN0922.TXT

TOTAL(MH)

2,00,000

1,00,000

3,00,000

TOTAL(DDO)

7,63,74,346

1,85,59,584

9,49,33,930

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

JAILS	INSPECTOR GENERAL OF	SUPERINTENDENT,OPEN AIR JAIL,	2056	101-JAILS	86,27,473	16,48,436	1,02,75,909
	PRISONS, PUNJAB	NABHA					

TOTAL(MH)

86,27,473

16,48,436

1,02,75,909

2235

104-DEPOSIT

0

10,000

10,000

LINKED

INSURANCE

FINMIN0922.TXT					
SCHEME-GOVERNME					
NT PROVIDENT					
FUND					
200-OTHER					
		0	30,884	30,884	
PROGRAMMES					
*****		-----			
TOTAL(MH)		0	40,884	40,884	
*****		-----			
TOTAL(DDO)		86,27,473	16,89,320	1,03,16,793	
SUPERINTENDENT,ROPAR	2056	101-JAILS	3,10,74,623	80,00,795	3,90,75,418
*****		-----			
TOTAL(MH)		3,10,74,623	80,00,795	3,90,75,418	
*****		-----			
TOTAL(DDO)		3,10,74,623	80,00,795	3,90,75,418	

FINMIN0922.TXT							
SUPERITENDENT, SUB- JAIL		2056	101- JAILS	79,75,175	27,00,810	1,06,75,985	
*****				-----	-----	-----	
TOTAL(MH)				79,75,175	27,00,810	1,06,75,985	
*****				-----	-----	-----	
TOTAL(DDO)				79,75,175	27,00,810	1,06,75,985	
*****				-----	-----	-----	
TOTAL(CCO)				95,50,76,577	24,20,61,674	1,19,71,38,251	
*****				-----	-----	-----	
TOTAL(DEPT)				95,50,76,577	24,20,61,674	1,19,71,38,251	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINMIN0922.TXT							
LABOUR AND	DIRECTOR, EMPLOYMENT,	DEPUTY DIRECTOR, EMPLOYMENT	2230	001-DIRECTION	61,49,304	11,06,922	72,56,226
EMPLOYMENT	PUNJAB	GENERATION & TRAINING,DISTRICT		AND			
		BUREAU OF EMPLOYMENT & TRAINING		ADMINISTRATION			
				101-EMPLOYMENT	11,17,421	2,17,561	13,34,982
				SERVICES			

			TOTAL(MH)		1,52,41,900	40,25,293	1,92,67,193

			TOTAL(DD0)		1,52,41,900	40,25,293	1,92,67,193
		DEPUTY DIRECTOR, EMPLOYMENT	2230	001-DIRECTION	1,02,86,418	18,52,363	1,21,38,781
		GENRATION AND TRAINING,DISTRICT		AND			
		BUREAU OF EMPLOYMENT AND		ADMINISTRATION			
		TRAINING					
				101-EMPLOYMENT	15,75,285	3,00,136	18,75,421
				SERVICES			

TOTAL (MH)		1,18,61,703	21,52,499	1,40,14,202		
2235	200-OTHER	33,432	26,853	60,285		
PROGRAMMES						
*****		-----	-----	-----		
TOTAL (MH)		33,432	26,853	60,285		
*****		-----	-----	-----		
TOTAL (DDO)		1,18,95,135	21,79,352	1,40,74,487		
DEPUTY DIRECTOR, DISTRICT BUREAU		2235	200-OTHER	1,035	0	1,035
OF EMPLOYMENT GENERATION AND		PROGRAMMES				
TRAINING						
*****		-----	-----	-----		
TOTAL (MH)		1,035	0	1,035		
*****		-----	-----	-----		
TOTAL (DDO)		1,035	0	1,035		

DEPUTY DIRECTOR,EMPLOYMENT	2230	001-DIRECTION	3,27,14,515	67,49,525	3,94,64,040
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERATION & TRAINING	AND
OFFICER,DISTRICT BUREAU OF	ADMINISTRATION
EMPLOYMENT & TRAINING	

LABOUR AND	DIRECTOR, EMPLOYMENT,	DEPUTY DIRECTOR,EMPLOYMENT	2230	101-EMPLOYMENT	49,85,407	15,84,442	65,69,849
EMPLOYMENT	PUNJAB	GENERATION & TRAINING		SERVICES			
		OFFICER,DISTRICT BUREAU OF					
		EMPLOYMENT & TRAINING					

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TOTAL(MH)	3,76,99,922	83,33,967	4,60,33,889
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*****			FINMIN0922.TXT		
*****			-----		
TOTAL (DDO)			3,76,99,922	83,33,967	4,60,33,889
DIRECTOR, DIRECTORATE OF	2230	001-DIRECTION	2,25,67,794	43,09,184	2,68,76,978
EMPLOYMENT GENERATION AND		AND			
TRAINING, PUNJAB		ADMINISTRATION			
		101-EMPLOYMENT	66,99,746	1,54,106	68,53,852
		SERVICES			
*****			-----		
TOTAL (MH)			2,92,67,540	44,63,290	3,37,30,830
*****			-----		
TOTAL (DDO)			2,92,67,540	44,63,290	3,37,30,830
DISTRICT EMPLOYMENT	2235	200-OTHER	0	1,30,361	1,30,361
OFFICER, BHATINDA		PROGRAMMES			
*****			-----		
TOTAL (MH)			0	1,30,361	1,30,361

*****					-----		
TOTAL(DDO)				0	1,30,361	1,30,361	
DISTRICT EMPLOYMENT GENERATION	2230	001-DIRECTION	36,19,565	7,04,747	43,24,312		
AND TRAINING OFFICER,DISTRICT		AND					
BUREAU OF EMPLOYMENT AND		ADMINISTRATION					
TRAINING							
		101-EMPLOYMENT	6,73,335	1,83,411	8,56,746		
		SERVICES					
*****					-----		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		42,92,900	8,88,158	51,81,058

LABOUR AND DIRECTOR, EMPLOYMENT,
EMPLOYMENT PUNJAB

TOTAL(DDO)

42,92,900

8,88,158

51,81,058

DISTRICT EMPLOYMENT GENRATION2230001-DIRECTION1,31,06,07725,90,8971,56,96,974

AND TRAINING OFFICER,DISTRICTAND

BUREAU OF EMPLOYMENT ANDADMINISTRATION

TRAINING

101-EMPLOYMENT15,27,6473,89,30419,16,951

SERVICES

TOTAL(MH)

1,89,26,624

38,68,359

2,27,94,983

2235107-SWATANTRATA37,600037,600

SAINIK SAMMAN

PENSION SCHEME

TOTAL(MH)	37,600	0	37,600
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TOTAL(DDO)	1,89,64,224	38,68,359	2,28,32,583
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DISTRICT EMPLOYMENT	2230	001-DIRECTION	29,09,407	5,50,481	34,59,888
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OFFICER,DISTRICT EMPLOYMENT		AND			
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OFFICER, HOSHIARPUR		ADMINISTRATION			
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101-EMPLOYMENT	7,38,202	80,22,441	87,60,643
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SERVICES

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TOTAL(MH)	36,47,609	85,72,922	1,22,20,531
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TOTAL(DDO)	36,47,609	85,72,922	1,22,20,531
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DISTRICT EMPLOYMENT	2230	001-DIRECTION	44,96,102	8,44,452	53,40,554
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OFFICER,DISTRICT EMPLOYMENT		AND			
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OFFICER, LUDHIANA

ADMINISTRATION

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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LABOUR AND	DIRECTOR, EMPLOYMENT,	DISTRICT EMPLOYMENT	2230	101-EMPLOYMENT	9,10,698	2,21,200	11,31,898
EMPLOYMENT	PUNJAB	OFFICER,DISTRICT EMPLOYMENT		SERVICES			
		OFFICER, LUDHIANA					
			*****		-----	-----	-----
			TOTAL(MH)		54,06,800	10,65,652	64,72,452
			2235	200-OTHER	81,973	0	81,973
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		81,973	0	81,973

TOTAL (DDO)			54,88,773	10,65,652	65,54,425

DISTRICT EMPLOYMENT	2235	200-OTHER	0	16,770	16,770
OFFICER, DISTRICT EMPLOYMENT		PROGRAMMES			
OFFICER, MANSA					

TOTAL (MH)			0	16,770	16,770

TOTAL (DDO)			0	16,770	16,770

DISTRICT EMPLOYMENT	2230	001-DIRECTION	21,17,580	4,03,648	25,21,228
OFFICER, FEROZEPUR		AND			
		ADMINISTRATION			
		101-EMPLOYMENT	3,66,346	61,406	4,27,752
		SERVICES			

TOTAL (MH)	24,83,926	4,65,054	29,48,980
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2235	200-OTHER	66,482	0	66,482
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PROGRAMMES

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TOTAL (MH)	66,482	0	66,482
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TOTAL (DDO)	25,50,408	4,65,054	30,15,462
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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LABOUR AND	DIRECTOR, EMPLOYMENT,	DISTRICT EMPLOYMENT	2235	200-OTHER	21,850	0	21,850
EMPLOYMENT	PUNJAB	OFFICER, GURDASPUR		PROGRAMMES			

*****		-----		
TOTAL(MH)		88,332	0	88,332

*****		-----		
TOTAL(DDO)		25,72,258	4,65,054	30,37,312

DISTRICT EMPLOYMENT	2235	200-OTHER	9,066	0	9,066
OFFICER, KAPURTHALA		PROGRAMMES			

*****		-----		
TOTAL(MH)		9,066	0	9,066

*****		-----		
TOTAL(DDO)		9,066	0	9,066

DY. DIRECTOR EMPLOYMENT, SPL.	2230	001-DIRECTION	10,37,344	2,77,310	13,14,654
EMPLOYMENT EXCHANGE FOR		AND			
PHYSICALLY HANDICAPPED		ADMINISTRATION			

FINMIN0922.TXT				

TOTAL(MH)		10,37,344	2,77,310	13,14,654

TOTAL(DDO)		10,37,344	2,77,310	13,14,654
EMLOYMENT OFFICER, NAWANSHAHAR	2235	200-OTHER	0	12,340
		PROGRAMMES		12,340

TOTAL(MH)		0	12,340	12,340

TOTAL(DDO)		0	12,340	12,340
EMPLOYMENT GENRATION AND	2210	103-PRIMARY	2,44,394	0
TRAINING OFFICER, TOWN EMPLOYMENT		HEALTH CENTRES		2,44,394
EXCHANGE,				
		104-COMMUNITY	2,04,008	0
				2,04,008

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		4,48,402	0	4,48,402
			*****		-----	-----	-----
			TOTAL(DDO)		4,48,402	0	4,48,402
LABOUR AND	DIRECTOR, EMPLOYMENT,	EMPLOYMENT OFFICER, BATALA	2230	001-DIRECTION	825	0	825
EMPLOYMENT	PUNJAB			AND			
				ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL(MH)		825	0	825

TOTAL (DD0)			825	0	825
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EMPLOYMENT OFFICER, EMPLOYMENT	2235	200-OTHER	1, 53, 200	0	1, 53, 200
OFFICER, SUNAM		PROGRAMMES			

TOTAL (MH)			1, 53, 200	0	1, 53, 200
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TOTAL (DD0)			1, 53, 200	0	1, 53, 200
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EMPLOYMENT OFFICER, FAZILKA	2230	001-DIRECTION	25, 31, 668	4, 57, 156	29, 88, 824
		AND			
		ADMINISTRATION			
		101-EMPLOYMENT	1, 19, 934	1, 74, 107	2, 94, 041
		SERVICES			

TOTAL(MH)	26,51,602	6,31,263	32,82,865
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2235	200-OTHER	0	13,330	13,330
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	0	13,330	13,330

*****	-----	-----	-----
TOTAL(DD0)	26,51,602	6,44,593	32,96,195

DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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LABOUR AND	DIRECTOR, EMPLOYMENT,	EMPLOYMENT OFFICER, PATHANKOT	2230	001-DIRECTION	13,68,904	4,07,882	17,76,786
EMPLOYMENT	PUNJAB			AND			

FINMIN0922.TXT						
		101-EMPLOYMENT		3,11,868	1,91,942	5,03,810
		SERVICES				
		*****		-----	-----	-----
		TOTAL(MH)		16,80,772	5,99,824	22,80,596
		*****		-----	-----	-----
		TOTAL(DDO)		16,80,772	5,99,824	22,80,596
		*****		-----	-----	-----
		TOTAL(CCO)		1,07,78,61,009	27,40,15,951	1,35,18,76,960
LABOUR COMMISSIONER,	ADDITIONAL DIRECTOR	2230	001-DIRECTION	61,93,866	13,02,938	74,96,804
PUNJAB	(FACTORIES),ADDITIONAL DIRECTOR		AND			
	OF FACTORY,MOHALI		ADMINISTRATION			
		*****		-----	-----	-----
		TOTAL(MH)		61,93,866	13,02,938	74,96,804

TOTAL (DD0)			61,93,866	13,02,938	74,96,804

ASSISSTANT LABOUR	2230	001-DIRECTION	23,62,266	4,03,259	27,65,525
COMMISSIONER/LABOUR CUM		AND			
CONCILLIATION OFFICER, MOGA		ADMINISTRATION			

TOTAL (MH)			23,62,266	4,03,259	27,65,525

2235	200-OTHER	90,900	0	90,900
	PROGRAMMES			

TOTAL (MH)			90,900	0	90,900

TOTAL (DD0)			24,53,166	4,03,259	28,56,425

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LABOUR AND	LABOUR COMMISSIONER,	ASSISTANT /DEPUTY DIRECTOR OF	2230	001-DIRECTION	12,32,353	2,47,584	14,79,937
EMPLOYMENT	PUNJAB	FACTORIES, FEROZEPUR		AND			
				ADMINISTRATION			

TOTAL(MH)					12,32,353	2,47,584	14,79,937
			2235	102-CHILD	2,400	0	2,400
				WELFARE			
				200-OTHER	13,091	0	13,091
				PROGRAMMES			

TOTAL(MH)					15,491	0	15,491

*****			-----		
TOTAL (DDO)			12,47,844	2,47,584	14,95,428

ASSISTANT APPRENTICE ADVISOR	2230	001-DIRECTION	42,78,140	4,42,906	47,21,046
(JR), ASSISTANT APPRENTICE		AND			
ADVISOR (JR) RIC, MOHALI		ADMINISTRATION			

*****			-----		
TOTAL (MH)			42,78,140	4,42,906	47,21,046

*****			-----		
TOTAL (DDO)			42,78,140	4,42,906	47,21,046

ASSISTANT LABOUR	2230	001-DIRECTION	67,19,958	5,17,233	72,37,191
COMMISSIONER, ASSISTANT LABOUR		AND			
COMMISSIONER, MOHALI		ADMINISTRATION			

*****			-----		
TOTAL (MH)			67,19,958	5,17,233	72,37,191

2235	200-OTHER	1,51,688	1,53,933	3,05,621
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	1,51,688	1,53,933	3,05,621
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*****	-----	-----	-----
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TOTAL(DDO)	68,71,646	6,71,166	75,42,812
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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LABOUR AND EMPLOYMENT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT LABOUR/CONCILIATION COMMISSIONER, SANGRUR	2230	001-DIRECTION AND ADMINISTRATION	34,73,828	5,82,132	40,55,960
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*****	-----	-----	-----
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TOTAL(MH)	36,25,516	7,36,065	43,61,581
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*****	-----	-----	-----
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TOTAL(DDO)	1,03,45,474	12,53,298	1,15,98,772
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ASSISTANT/DEPUTY DIRECTOR OF	2230	001-DIRECTION	2,12,101	0	2,12,101
FACTORIES, BATALA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	2,12,101	0	2,12,101
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*****	-----	-----	-----
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TOTAL(DDO)	2,12,101	0	2,12,101
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ASSISTANT/DEPUTY DIRECTOR OF	2230	001-DIRECTION	8,40,048	2,03,618	10,43,666
FACTORIES, HOSHIARPUR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
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FINMIN0922.TXT					
TOTAL(MH)			8,40,048	2,03,618	10,43,666
2235	200-OTHER		9,937	0	9,937
		PROGRAMMES			
*****		-----			
TOTAL(MH)			9,937	0	9,937
*****		-----			
TOTAL(DDO)			8,49,985	2,03,618	10,53,603
ASSISTANT/DEPUTY DIRECTOR OF	2230	001-DIRECTION	31,82,991	6,55,887	38,38,878
FACTORIES, LUDHIANA		AND			
		ADMINISTRATION			
*****		-----			
TOTAL(MH)			31,82,991	6,55,887	38,38,878
GOVERNMENT OF PUNJAB				Page 1246	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022					
Page 3078					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LABOUR AND	LABOUR COMMISSIONER,	ASSISTANT/DEPUTY DIRECTOR OF	2235	200-OTHER	0	27,586	27,586
EMPLOYMENT	PUNJAB	FACTORIES, LUDHIANA		PROGRAMMES			

			*****	-----			
			TOTAL(MH)		0	27,586	27,586

			*****	-----			
			TOTAL(DDO)		31,82,991	6,83,473	38,66,464

			ASSISTANT/DEPUTY DIRECTOR OF	2230	001-DIRECTION	11,97,120	1,18,864
			FACTORIES, MOGA		AND		
				ADMINISTRATION			

			*****	-----			
			TOTAL(MH)		11,97,120	1,18,864	13,15,984

*****			-----		
TOTAL (DD0)			11,97,120	1,18,864	13,15,984

ASSISTANT/DEPUTY DIRECTOR OF	2230	001-DIRECTION	9,50,289	2,30,808	11,81,097
FACTORIES, PATIALA		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			9,50,289	2,30,808	11,81,097

2235	200-OTHER	1,531	0	1,531
	PROGRAMMES			

*****			-----		
TOTAL (MH)			1,531	0	1,531

*****			-----		
TOTAL (DD0)			9,51,820	2,30,808	11,82,628

ASSISTANT/DEPUTY DIRECTOR OF	2230	001-DIRECTION	2,60,944	0	2,60,944
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FACTORIES, PHAGWARA
 AND
 ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	2,60,944	0	2,60,944

*****	-----	-----	-----
TOTAL(DDO)	2,60,944	0	2,60,944

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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LABOUR AND	LABOUR COMMISSIONER,	ASSISTANT/DPEUTY DIRECTOR OF	2230	001-DIRECTION	4,83,219	85,130	5,68,349
EMPLOYMENT	PUNJAB	FACTORIES,MANDIGOBIND GARH		AND			
				ADMINISTRATION			

*****	-----	-----	-----
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FINMIN0922.TXT				
TOTAL (MH)		4,83,219	85,130	5,68,349

*****		-----	-----	-----
TOTAL (DDO)		4,83,219	85,130	5,68,349

ASSISTANT/DY. DIRECTOR OF	2230	001-DIRECTION	11,18,050	2,20,378	13,38,428
FACTORIES, AMRITSAR		AND			
		ADMINISTRATION			

*****		-----	-----	-----
TOTAL (MH)		11,18,050	2,20,378	13,38,428

*****		-----	-----	-----
TOTAL (DDO)		11,18,050	2,20,378	13,38,428

ASSISTANT/LABOUR	2230	001-DIRECTION	10,02,962	3,55,690	13,58,652
COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
TION OFFICER, BATALA		ADMINISTRATION			

*****		-----	-----	-----
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		FINMIN0922.TXT			
		TOTAL (MH)	10,02,962	3,55,690	13,58,652
2235	200-OTHER	0	1,14,215	1,14,215	
PROGRAMMES					
*****			-----	-----	-----
TOTAL (MH)			0	1,14,215	1,14,215
*****			-----	-----	-----
TOTAL (DDO)			10,02,962	4,69,905	14,72,867
ASSISTANT/LABOUR	2230	001-DIRECTION	23,88,227	5,27,442	29,15,669
COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
TION OFFICER, BHATINDA		ADMINISTRATION			
*****			-----	-----	-----
TOTAL (MH)			23,88,227	5,27,442	29,15,669
GOVERNMENT OF PUNJAB					Page 1248
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LABOUR AND	LABOUR COMMISSIONER,	*****			-----	-----	-----
EMPLOYMENT	PUNJAB						
		TOTAL (DDO)			23,88,227	5,27,442	29,15,669
		ASSISTANT/LABOUR	2230	001-DIRECTION	33,49,090	7,72,038	41,21,128
		COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
		TION OFFICER, FEROZEPUR		ADMINISTRATION			
		*****			-----	-----	-----
		TOTAL (MH)			57,37,317	12,99,480	70,36,797
		*****			-----	-----	-----
		TOTAL (DDO)			57,37,317	12,99,480	70,36,797
		ASSISTANT/LABOUR	2230	001-DIRECTION	28,55,867	4,62,240	33,18,107

FINMIN0922.TXT

COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER, GURDASPUR

AND

ADMINISTRATION

TOTAL (MH)

28,55,867

4,62,240

33,18,107

2235

200-OTHER

36,000

0

36,000

PROGRAMMES

TOTAL (MH)

36,000

0

36,000

TOTAL (DDO)

28,91,867

4,62,240

33,54,107

ASSISTANT/LABOUR

2230

001-DIRECTION

31,37,631

4,41,874

35,79,505

COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER, HOSHIARPUR

AND

ADMINISTRATION

101-EMPLOYMENT

1,74,93,849

0

1,74,93,849

SERVICES

TOTAL(MH)	2,06,31,480	4,41,874	2,10,73,354
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2235	200-OTHER	0	2,16,825	2,16,825
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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LABOUR AND EMPLOYMENT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIA TION OFFICER, HOSHIARPUR	TOTAL(MH)		0	2,16,825	2,16,825
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TOTAL(DDO)	2,06,31,480	6,58,699	2,12,90,179
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ASSISTANT/LABOUR	2230	001-DIRECTION	38,42,033	5,81,294	44,23,327
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COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
TION OFFICER, JALANDHAR		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)		38,42,033	7,98,119	46,40,152
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2235	200-OTHER	1,06,415	33,723	1,40,138
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)		1,06,415	33,723	1,40,138
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TOTAL(DD0)		2,45,79,928	12,73,716	2,58,53,644
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ASSISTANT/LABOUR	2230	001-DIRECTION	20,42,515	2,58,714	23,01,229
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COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
TION OFFICER, KAPURTHALA		ADMINISTRATION			

*****		-----			
TOTAL (MH)		20,42,515	2,58,714	23,01,229	
*****		-----			
TOTAL (DDO)		20,42,515	2,58,714	23,01,229	
ASSISTANT/LABOUR	2230	001-DIRECTION	73,00,311	26,98,893	99,99,204
COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
TION OFFICER, LUDHIANA		ADMINISTRATION			
*****		-----			
TOTAL (MH)		73,00,311	26,98,893	99,99,204	
2235	200-OTHER	93,113	31,278	1,24,391	
PROGRAMMES					

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

EXPENDITURE

TOTAL(MH)

93,113

31,278

1,24,391

TOTAL(DDO)

73,93,424

27,30,171

1,01,23,595

LABOUR AND

LABOUR COMMISSIONER,

ASSISTANT/LABOUR

2230

001-DIRECTION

72,03,369

12,05,862

84,09,231

EMPLOYMENT

PUNJAB

COMMISSIONER/LABOUR-CUM-CONCILIA

AND

TION OFFICER,PATIALA

ADMINISTRATION

TOTAL(MH)

72,03,369

12,05,862

84,09,231

2235

200-OTHER

1,701

72,923

74,624

PROGRAMMES

FINMIN0922.TXT				
TOTAL (MH)		1,701	72,923	74,624

*****		-----	-----	-----
TOTAL (DDO)		72,05,070	12,78,785	84,83,855

ASSISTANT/LABOUR	2230	001-DIRECTION	35,84,769	9,61,285	45,46,054
COMMISSIONER/LABOUR-CUM-COUNCIL		AND			
ATION OFFICER, AMRITSAR		ADMINISTRATION			

*****		-----	-----	-----
TOTAL (MH)		35,84,769	9,61,285	45,46,054

*****		-----	-----	-----
TOTAL (DDO)		35,84,769	9,61,285	45,46,054

DEPUTY CONTROLLER (F&A) (LABOUR	2230	001-DIRECTION	1,72,30,020	40,75,560	2,13,05,580
COMMISSIONER), LABOUR		AND			
COMMISSIONER OFFICE		ADMINISTRATION			

*****		-----	-----	-----
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FINMIN0922.TXT
TOTAL(MH)

1,72,30,020

40, 75, 560

2,13,05,580

TOTAL (DDO)

1,72,30,020

40, 75, 560

2,13,05,580

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LABOUR AND	LABOUR COMMISSIONER,	DEPUTY DIRECTOR OF	2230	001-DIRECTION	10,83,351	2,10,032	12,93,383
EMPLOYMENT	PUNJAB	FACTORIES, SANGRUR		AND			
				ADMINISTRATION			

* * * * *

TOTAL (MH)

10,83,351

2,10,032

12, 93, 383

TOTAL (DDO)

10,83,351

2,10,032

12,93,383

LABOUR-CUM-CONCILIATION	2230	001-DIRECTION	14,77,391	3,71,310	18,48,701
OFFICER, LABOUR-CUM-COUNCILIATION		AND			
OFFICER, FATEHGARH SAHIB		ADMINISTRATION			

TOTAL(MH)			14,77,391	3,71,310	18,48,701

TOTAL(DD0)			14,77,391	3,71,310	18,48,701

PRESIDING OFFICER, LABOUR COURT	2230	001-DIRECTION	23,49,305	5,59,331	29,08,636
CUM INDUSTRIAL TRIBUNAL,BHATINDA		AND			
		ADMINISTRATION			

TOTAL(MH)			23,49,305	5,59,331	29,08,636

TOTAL(DD0)			23,49,305	5,59,331	29,08,636

PRESIDING OFFICER, LABOUR COURT	2230	001-DIRECTION	32,51,855	6,64,683	39,16,538
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CUM INDUSTRIAL TRIBUNAL,LUDHIANA		AND			
		ADMINISTRATION			

	TOTAL(MH)		32,51,855	6,64,683	39,16,538

	TOTAL(DD0)		32,51,855	6,64,683	39,16,538

PRESIDING OFFICER,INDUSTRIAL	2230	001-DIRECTION	30,13,462	5,38,425	35,51,887
TRIBUNAL		AND			
		ADMINISTRATION			

LAND	DIRECTOR, LAND RECORDS,	TOTAL(MH)	30,13,462	5,38,425	35,51,887
RECORDS	PUN				

TOTAL(DDO)	30,13,462	5,38,425	35,51,887
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PRESIDING OFFICER, INDUSTRIAL	2230	001-DIRECTION	32,93,144	5,67,866	38,61,010
TRIBUNAL -CUM- LABOUR		AND			
COURT, JALANDHAR		ADMINISTRATION			

TOTAL(MH)	63,06,606	11,06,291	74,12,897
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TOTAL(DDO)	63,06,606	11,06,291	74,12,897
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TOTAL (CCO)	11,89,11,100	2,09,13,759	13,98,24,859
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TOTAL (DEPT)	1,19,67,72,109	29,49,29,710	1,49,17,01,819
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LAND	DIRECTOR, LAND RECORDS,	A.C. (G) DEPUTY	2070	106-CIVIL	2,56,198	0	2,56,198
RECORDS	PUNJAB, CHANDIGARH	COMMISSIONER,DEPUTY COMMISSIONER		DEFENCE			

TOTAL (MH)	2,56,198	0	2,56,198
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TOTAL (DDO)	2,56,198	0	2,56,198
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A.C. (G) FOR DEPUTY	2029	103-LAND	33,09,184	5,89,758	38,98,942
COMMISSIONER, SANGRUR		RECORDS			

TOTAL (MH)	33,09,184	5,89,758	38,98,942
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2235	200-OTHER	1,06,673	0	1,06,673
	PROGRAMMES			

GOVERNMENT OF PUNJAB

Page 1253

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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LAND	DIRECTOR, LAND RECORDS, A.C. (G) FOR DEPUTY	TOTAL (MH)	1,06,673	0	1,06,673
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RECORDS PUNJAB, CHANDIGARH COMMISSIONER, SANGRUR

TOTAL (DDO)	34,15,857	5,89,758	40,05,615
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	98,85,603	0	98,85,603
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OFFICER, SEHNA	FINMIN0922.TXT WELFARE				
		107-SWATANTRATA	0	9,400	9,400
		SAINIK SAMMAN			
		PENSION SCHEME			
		200-OTHER	0	1,71,537	1,71,537
		PROGRAMMES			
	***** -----				
	TOTAL (MH)		99,92,276	1,80,937	1,01,73,213
	***** -----				
	TOTAL (DDO)		1,33,01,460	7,70,695	1,40,72,155
	***** -----				
D R O FOR DEPUTY COMMISSIONER,	2029	103-LAND	20,96,137	4,20,398	25,16,535
JALANDHAR		RECORDS			
	***** -----				
	TOTAL (MH)		20,96,137	4,20,398	25,16,535

2235

FINMIN0922.TXT
200-OTHER

1,25,423

1,05,454

2,30,877

PROGRAMMES

TOTAL(MH)

1,25,423

1,05,454

2,30,877

TOTAL(DDO)

22,21,560

5,25,852

27,47,412

DEPUTY COMMISSIONER, JALANDHAR

2235

200-OTHER

9,09,605

61,588

9,71,193

PROGRAMMES

TOTAL(MH)

9,09,605

61,588

9,71,193

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

EXPENDITURE

LAND DIRECTOR, LAND RECORDS, *****

RECORDS PUNJAB, CHANDIGARH

TOTAL (DDO)	9,09,605	61,588	9,71,193
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DEPUTY COMMISSIONER, NAWAN SHAHAR	2235	200-OTHER	0	14,973	14,973
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PROGRAMMES

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TOTAL (MH)	9,09,605	76,561	9,86,166
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TOTAL (DDO)	9,09,605	76,561	9,86,166
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DEPUTY DIRECTOR FOR DIRECTOR OF	2029	103-LAND	1,80,04,045	36,54,009	2,16,58,054
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LAND RECORDS, JALANDHAR RECORDS

800-OTHER	51,430	6,058	57,488
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EXPENDITURE

*****			-----		
TOTAL(MH)			1,80,55,475	36,60,067	2,17,15,542

*****			-----		
TOTAL(DD0)			1,80,55,475	36,60,067	2,17,15,542

DISTRICT REVENUE OFFICER &	2029	103-LAND	13,39,056	3,07,616	16,46,672
DEPUTY COMMISSIONER, ROPAR		RECORDS			

*****			-----		
TOTAL(MH)			13,39,056	3,07,616	16,46,672

*****			-----		
TOTAL(DD0)			13,39,056	3,07,616	16,46,672

DISTRICT REVENUE OFFICER FOR	2029	103-LAND	35,21,142	4,90,597	40,11,739
DEPUTY COMMISSIONER, DEPUTY		RECORDS			
COMMISSIONER					

*****			-----		
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TOTAL(MH)	35,21,142	4,90,597	40,11,739
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)	35,21,142	4,90,597	40,11,739
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LAND	DIRECTOR, LAND RECORDS,	DISTRICT REVENUE	2029	103-LAND	17,56,313	4,11,870	21,68,183
RECORDS	PUNJAB, CHANDIGARH	OFFICER, FARIDKOT		RECORDS			

TOTAL(MH)	52,77,455	9,02,467	61,79,922
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TOTAL(DDO)	52,77,455	9,02,467	61,79,922
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DISTRICT REVENUE OFFICER, FOR	2029	103-LAND	26,60,854	7,75,488	34,36,342
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DEPUTY COMMISSIONER		RECORDS			
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TOTAL(MH)			26,60,854	7,75,488	34,36,342
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TOTAL(DDO)			26,60,854	7,75,488	34,36,342
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DISTRICT REVENUE	2029	103-LAND	18,52,685	3,87,880	22,40,565
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OFFICER, LUDHIANA		RECORDS			
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TOTAL(MH)			18,52,685	3,87,880	22,40,565
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2235		200-OTHER	3,508	0	3,508
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		PROGRAMMES			
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TOTAL(MH)			3,508	0	3,508
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TOTAL (DDO)	18,56,193	3,87,880	22,44,073
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DISTT. REVENUE OFFICER, MOGA	2029	103-LAND	7,81,106	2,86,792	10,67,898
		RECORDS			

TOTAL (MH)	7,81,106	2,86,792	10,67,898
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TOTAL (DDO)	7,81,106	2,86,792	10,67,898
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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LAND	DIRECTOR, LAND RECORDS,	DRO FOR DEPUTY COMMISSIONER,,	2029	103-LAND	35,86,127	6,39,470	42,25,597
RECORDS	PUNJAB, CHANDIGARH	FEROZEPUR		RECORDS			

*****	-----	-----	-----
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TOTAL(MH)	35,86,127	6,39,470	42,25,597
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2053	093-DISTRICT	8,67,668	2,59,213	11,26,881
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ESTABLISHMENTS

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TOTAL(MH)	8,67,668	2,59,213	11,26,881
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TOTAL(DDO)	44,53,795	8,98,683	53,52,478
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DRO FOR DEPUTY	2029	103-LAND	29,88,843	6,43,845	36,32,688
COMMISSIONER, DEPUTY		RECORDS			
COMMISSIONER, BHATINDA					

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		FINMIN0922.TXT					
		TOTAL (MH)	29,88,843	6,43,845	36,32,688		
		2235	200-OTHER	2,65,919	0	2,65,919	
		PROGRAMMES					
		*****	-----	-----	-----		
		TOTAL (MH)	2,65,919	0	2,65,919		
		*****	-----	-----	-----		
		TOTAL (DDO)	32,54,762	6,43,845	38,98,607		
		DRO FOR DEPUTY	2029	103-LAND	17,74,596	4,21,780	21,96,376
		COMMISSIONER, GURDASPUR		RECORDS			
		*****	-----	-----	-----		
		TOTAL (MH)	17,74,596	4,21,780	21,96,376		
		*****	-----	-----	-----		
		TOTAL (DDO)	17,74,596	4,21,780	21,96,376		

DRO FOR DEPUTY	2029	103-LAND	40,69,760	6,80,994	47,50,754
COMMISSIONER, HOSHIARPUR		RECORDS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)					40,69,760	6,80,994	47,50,754

TOTAL(DDO)					40,69,760	6,80,994	47,50,754
LAND	DIRECTOR, LAND RECORDS,	DRO FOR DEPUTY	2029	103-LAND	15,28,077	3,76,824	19,04,901
RECORDS	PUNJAB, CHANDIGARH	COMMISSIONER, MANSA		RECORDS			

TOTAL(MH)					15,28,077	3,76,824	19,04,901

*****			-----		
TOTAL(DDO)			15,28,077	3,76,824	19,04,901

DRO FOR DEPUTY	2029	103-LAND	6,94,132	1,36,418	8,30,550
COMMISSIONER, MUKATSAR		RECORDS			

*****			-----		
TOTAL(MH)			6,94,132	1,36,418	8,30,550

*****			-----		
TOTAL(DDO)			6,94,132	1,36,418	8,30,550

DRO FOR DEPUTY	2029	103-LAND	30,36,037	11,80,338	42,16,375
COMMISSIONER, PATIALA		RECORDS			

*****			-----		
TOTAL(MH)			30,36,037	11,80,338	42,16,375

TOTAL(DDO)	30,36,037	11,80,338	42,16,375
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HEADMASTER, STATE PATWAR	2029	103-LAND	38,48,429	8,42,895	46,91,324
SCHOOL, JALANDHAR		RECORDS			

TOTAL(MH)	38,48,429	8,42,895	46,91,324
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TOTAL(DDO)	38,48,429	8,42,895	46,91,324
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	SOCH,FOR DTR.LAO(PB)	2053	093-DISTRICT ESTABLISHMENTS	2,34,993	0	2,34,993
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*****			-----		
TOTAL(MH)			40,83,422	8,42,895	49,26,317

*****			-----		
TOTAL(DDO)			40,83,422	8,42,895	49,26,317

SUB DIVISIONAL MEGISTRATE, SUB	2053	093-DISTRICT	22,39,122	0	22,39,122
DIVISIONAL MEGISTRAT, TAPA		ESTABLISHMENTS			

*****			-----		
TOTAL(MH)			22,39,122	0	22,39,122

*****			-----		
TOTAL(DDO)			22,39,122	0	22,39,122

SUB DIVISIONAL OFFICER	2235	200-OTHER	4,53,000	5,39,565	9,92,565
(C), NAWANSHAHAR		PROGRAMMES			

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TOTAL(MH)	4,53,000	5,39,565	9,92,565
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TOTAL(DDO)	4,53,000	5,39,565	9,92,565

TEHSILDAR, ABOHAR	2029	103-LAND	1,12,41,008	27,40,650	1,39,81,658
RECORDS					

TOTAL(MH)			1,12,41,008	27,40,650	1,39,81,658

TOTAL(DDO)			1,12,41,008	27,40,650	1,39,81,658

TEHSILDAR, BARNALA, SANGRUR	2235	200-OTHER	59,851	0	59,851
PROGRAMMES					

TOTAL(MH)			59,851	0	59,851

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
LAND	DIRECTOR, LAND RECORDS,	TOTAL (DDO)			59,851	0	59,851
RECORDS	PUNJAB, CHANDIGARH						
		TEHSILDAR,	2029	103-LAND	55,28,398	9,88,907	65,17,305
		BHAWANIGARH, TEHSILDAR,		RECORDS			
		BHAWANIGARH					
*****					-----	-----	-----
		TOTAL (MH)			55,88,249	9,88,907	65,77,156
			2053	093-DISTRICT	33,46,328	7,93,171	41,39,499

FINMIN0922.TXT
ESTABLISHMENTS

800-OTHER	12,71,168	11,70,000	24,41,168
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EXPENDITURE

*****	-----	-----	-----
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TOTAL(MH)	46,17,496	19,63,171	65,80,667
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2235	200-OTHER	8,916	0	8,916
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	8,916	0	8,916
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*****	-----	-----	-----
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TOTAL(DD0)	1,02,14,661	29,52,078	1,31,66,739
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TEHSILDAR, DHURI, SANGRUR	2029	103-LAND	86,75,984	17,30,601	1,04,06,585
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RECORDS

*****	-----	-----	-----
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FINMIN0922.TXT

TOTAL(MH)	86,75,984	17,30,601	1,04,06,585
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2053	093-DISTRICT	79,29,812	14,95,874	94,25,686
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ESTABLISHMENTS

800-OTHER	22,87,950	11,82,300	34,70,250
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EXPENDITURE

TOTAL(MH)	1,02,17,762	26,78,174	1,28,95,936
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, DHURI,SANGRUR	2235	200-OTHER	5,73,074	36,040	6,09,114
RECORDS	PUNJAB, CHANDIGARH			PROGRAMMES			

FINMIN0922.TXT					
TOTAL(MH)		5,73,074	36,040	6,09,114	

TOTAL(DDO)		1,94,66,820	44,44,815	2,39,11,635	
TEHSILDAR, JALALABAD	2029	103-LAND	46,26,651	9,42,516	55,69,167
	RECORDS				

TOTAL(MH)		46,26,651	9,42,516	55,69,167	
2053	093-DISTRICT	50,82,965	8,89,915	59,72,880	
ESTABLISHMENTS					
800-OTHER		11,18,516	2,27,129	13,45,645	
EXPENDITURE					

TOTAL(MH)		62,01,481	11,17,044	73,18,525	

FINMIN0922.TXT					
	2235	800-OTHER	5,14,84,125	0	5,14,84,125
EXPENDITURE					
*****			-----	-----	-----
	TOTAL(MH)		5,14,84,125	0	5,14,84,125
*****			-----	-----	-----
	TOTAL(DDO)		6,23,12,257	20,59,560	6,43,71,817
TEHSILDAR, JALANDHAR - II	2029	103-LAND	1,38,73,918	22,88,255	1,61,62,173
RECORDS					
*****			-----	-----	-----
	TOTAL(MH)		1,38,73,918	22,88,255	1,61,62,173
	2053	093-DISTRICT	81,80,430	19,64,331	1,01,44,761
ESTABLISHMENTS					
		101-COMMISSIONE	2,15,496	0	2,15,496
RS					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, JALANDHAR - II	2053	800-OTHER	10,53,000	0	10,53,000	
RECORDS	PUNJAB, CHANDIGARH			EXPENDITURE				
			*****		-----	-----	-----	
			TOTAL(MH)		94,48,926	19,64,331	1,14,13,257	

			TOTAL(DDO)		2,33,22,844	42,52,586	2,75,75,430	
			TEHSILDAR, KHAMANNO, FATEHGARH	2029	103-LAND	32,68,080	8,69,767	41,37,847
			SAHIB		RECORDS			
			*****		-----	-----	-----	
			TOTAL(MH)		32,68,080	8,69,767	41,37,847	

TOTAL (DDO)

32,68,080

8,69,767

41,37,847

TEHSILDAR, MAJHITA, TEHSILDAR, 2029 103-LAND

72,97,856

16,00,949

88,98,805

MAJHITHA RECORDS

TOTAL (MH)

72,97,856

16,00,949

88,98,805

2053 093-DISTRICT

30,17,929

10,48,056

40,65,985

ESTABLISHMENTS

TOTAL (MH)

30,17,929

10,48,056

40,65,985

TOTAL (DDO)

1,03,15,785

26,49,005

1,29,64,790

TEHSILDAR, MALERKOTLA, SANGRUR 2029 103-LAND

70,67,552

10,94,256

81,61,808

Page 3117

RECORDS

***** -----

TOTAL(MH)	70,67,552	10,94,256	81,61,808
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2053	093-DISTRICT	51,83,392	8,76,075	60,59,467
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ESTABLISHMENTS

800-OTHER	16,94,344	0	16,94,344
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EXPENDITURE

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)	68,77,736	8,76,075	77,53,811
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				FINMIN0922.TXT			-----		

				TOTAL(DDO)			1,39,45,288	19,70,331	1,59,15,619
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, MOONAK,SANGRUR	2029	103-LAND	21,51,145	4,12,659	25,63,804		
RECORDS	PUNJAB, CHANDIGARH			RECORDS					
				*****			-----		
				TOTAL(MH)			21,51,145	4,12,659	25,63,804
				2053	093-DISTRICT	55,53,757	15,82,629	71,36,386	

FINMIN0922.TXT				

TOTAL(MH)		1,82,000	13,385	1,95,385

TOTAL(DDO)		93,43,726	20,08,673	1,13,52,399
TEHSILDAR, SUNAM, SANGRUR	2029	103-LAND	1,14,24,722	21,25,251
		RECORDS		1,35,49,973

TOTAL(MH)		1,14,24,722	21,25,251	1,35,49,973
	2053	093-DISTRICT	73,60,980	17,06,756
		ESTABLISHMENTS		90,67,736
		800-OTHER	18,13,500	19,38,900
		EXPENDITURE		37,52,400

TOTAL(MH)		91,74,480	36,45,656	1,28,20,136

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, SUNAM,SANGRUR	2235	200-OTHER	1,00,000	3,68,237	4,68,237	
RECORDS	PUNJAB, CHANDIGARH			PROGRAMMES				
*****					-----			
			TOTAL(MH)		1,00,000	3,68,237	4,68,237	
*****					-----			
			TOTAL(DDO)		2,06,99,202	61,39,144	2,68,38,346	
			TEHSILDAR,, FEROZEPUR	2029	103-LAND	1,07,13,938	29,22,492	1,36,36,430
				RECORDS				
*****					-----			
			TOTAL(MH)		1,07,13,938	29,22,492	1,36,36,430	

2053	093-DISTRICT	1,31,62,875	22,20,111	1,53,82,986
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ESTABLISHMENTS

800-OTHER	21,50,000	0	21,50,000
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EXPENDITURE

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TOTAL(MH)	1,53,12,875	22,20,111	1,75,32,986
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2235	104-DEPOSIT	0	10,000	10,000
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LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER	52,464	1,11,100	1,63,564
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	52,464	1,21,100	1,73,564
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TOTAL (DDO)	2,60,79,277	52,63,703	3,13,42,980
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TEHSILDAR,, ZIRA	2029	103-LAND	60,46,593	7,57,092	68,03,685
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RECORDS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	60,46,593	7,57,092	68,03,685
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LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,, ZIRA	2235	200-OTHER	1,56,767	0	1,56,767
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RECORDS	PUNJAB, CHANDIGARH			PROGRAMMES			
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800-OTHER	5,14,84,125	0	5,14,84,125
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EXPENDITURE

*****		-----	-----	-----
TOTAL (MH)		5,76,87,485	7,57,092	5,84,44,577

*****		-----	-----	-----
TOTAL (DDO)		5,76,87,485	7,57,092	5,84,44,577

TEHSILDAR, ,BABA BAKALA	2029	103-LAND	1,51,39,284	18,15,356	1,69,54,640
RECORDS					

*****		-----	-----	-----
TOTAL (MH)		1,51,39,284	18,15,356	1,69,54,640

2235	200-OTHER	2,00,000	0	2,00,000
PROGRAMMES				

*****		-----	-----	-----
TOTAL (MH)		2,00,000	0	2,00,000

TOTAL (DD0)			1,53,39,284	18,15,356	1,71,54,640
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TEHSILDAR, , DASUYA	2029	103-LAND	1,32,85,825	22,50,088	1,55,35,913
		RECORDS			

TOTAL (MH)			1,32,85,825	22,50,088	1,55,35,913
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2053	093-DISTRICT	95,99,586	31,26,315	1,27,25,901
	ESTABLISHMENTS			

TOTAL (MH)			95,99,586	31,26,315	1,27,25,901
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2235	200-OTHER	66,617	4,93,615	5,60,232
	PROGRAMMES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,,DASUYA	TOTAL(MH)		66,617	4,93,615	5,60,232	
RECORDS	PUNJAB, CHANDIGARH							

			TOTAL(DDO)		2,29,52,028	58,70,018	2,88,22,046	
			TEHSILDAR,,GARHSANKAR	2029	103-LAND	93,41,371	15,05,858	1,08,47,229
					RECORDS			

			TOTAL(MH)		94,07,988	19,99,473	1,14,07,461	
			2053	093-DISTRICT	70,97,170	22,80,664	93,77,834	
			ESTABLISHMENTS					

*****		-----		
TOTAL(MH)		70,97,170	22,80,664	93,77,834
2235	200-OTHER	0	2,00,000	2,00,000
PROGRAMMES				
*****		-----		
TOTAL(MH)		0	2,00,000	2,00,000
*****		-----		
TOTAL(DD0)		3,93,90,569	98,56,540	4,92,47,109
TEHSILDAR, , MUKERIAN	2029	103-LAND	95,37,982	15,71,180
		RECORDS		1,11,09,162
*****		-----		
TOTAL(MH)		95,37,982	15,71,180	1,11,09,162
2053	093-DISTRICT	95,86,451	22,10,847	1,17,97,298

FINMIN0922.TXT
ESTABLISHMENTS

* * * * *

TOTAL(MH)

95,86,451

22,10,847

1, 17, 97, 298

TOTAL (DDO)

1,91,24,433

37,82,027

2,29,06,460

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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LAND	DIRECTOR, LAND RECORDS, TEHSILDAR, , SANGRUR	2029	103-LAND	1,38,53,497	27,91,857	1,66,45,354
RECORDS	PUNJAB, CHANDIGARH		RECORDS			

* * * * *

TOTAL (MH)

2, 34, 39, 948

50,02,704

2,84,42,652

2053	093-DISTRICT	12,55,241	0	12,55,241
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ESTABLISHMENTS

*****	-----	-----	-----
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TOTAL(MH)	12,55,241	0	12,55,241
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2235	200-OTHER	9,250	0	9,250
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	9,250	0	9,250
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*****	-----	-----	-----
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TOTAL(DDO)	3,42,42,421	65,73,884	4,08,16,305
------------	-------------	-----------	-------------

TEHSILDAR, AMLOH	2029	103-LAND	48,75,210	10,69,736	59,44,946
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RECORDS

*****	-----	-----	-----
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TOTAL(MH)	48,75,210	10,69,736	59,44,946
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FINMIN0922.TXT

2053	093-DISTRICT	62,94,468	18,21,773	81,16,241
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ESTABLISHMENTS

800-OTHER	11,46,000	11,40,000	22,86,000
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EXPENDITURE

* * * * *

TOTAL (MH)	74,40,468	29,61,773	1,04,02,241
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* * * * *

TOTAL (DDO)	1,23,15,678	40,31,509	1,63,47,187
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TEHSILDAR, AMRITSAR-1	2029	103-LAND	1,14,65,461	20,82,344	1,35,47,805
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RECORDS

* * * * *

TOTAL (MH)	1,14,65,461	20,82,344	1,35,47,805
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

FINMIN0922.TXT

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,AMRITSAR-1	2053	093-DISTRICT	1,40,30,733	27,52,685	1,67,83,418
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS			

TOTAL(MH)					1,40,30,733	27,52,685	1,67,83,418
			2071	101-SUPERANNUAT	2,40,120	48,024	2,88,144
				ION AND			
				RETIREMENT			
				ALLOWANCES			
				115-LEAVE	50,39,060	0	50,39,060
				ENCASHMENT			
				BENEFITS			

TOTAL(MH)					52,79,180	48,024	53,27,204

TOTAL (DDO)

3,07,75,374

48,83,053

3,56,58,427

TEHSILDAR, AMRITSAR-II

2029

103-LAND

1,72,38,921

39,44,742

2,11,83,663

RECORDS

TOTAL (MH)

1,72,38,921

39,44,742

2,11,83,663

2053

093-DISTRICT

2,40,938

5,11,190

7,52,128

ESTABLISHMENTS

TOTAL (MH)

2,40,938

5,11,190

7,52,128

TOTAL (DDO)

1,74,79,859

44,55,932

2,19,35,791

TEHSILDAR, BAGHAPURANA

2029

103-LAND

45,34,524

8,89,348

54,23,872

Page 3132

RECORDS

*****		-----		
TOTAL(MH)		45,34,524	8,89,348	54,23,872
2053	093-DISTRICT	49,78,628	13,76,153	63,54,781

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ESTABLISHMENTS

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,BAGHAPURANA	2053	800-OTHER	7,35,000	0	7,35,000
RECORDS	PUNJAB, CHANDIGARH			EXPENDITURE			

*****		-----		
TOTAL(MH)		57,13,628	13,76,153	70,89,781

		FINMIN0922.TXT			
*****		-----			
TOTAL (DDO)			1,02,48,152	22,65,501	1,25,13,653
TEHSILDAR, BALACHAUR	2029	103-LAND	42,34,356	6,26,592	48,60,948
RECORDS					
*****		-----			
TOTAL (MH)			42,34,356	6,26,592	48,60,948
	2053	093-DISTRICT	93,73,474	20,26,824	1,14,00,298
ESTABLISHMENTS					
		800-OTHER	26,83,500	26,01,000	52,84,500
EXPENDITURE					
*****		-----			
TOTAL (MH)			1,20,56,974	46,27,824	1,66,84,798
*****		-----			
TOTAL (DDO)			1,62,91,330	52,54,416	2,15,45,746

TEHSILDAR, BASSI PHATANA	2053	093-DISTRICT	24,97,985	8,41,305	33,39,290
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ESTABLISHMENTS

800-OTHER	15,12,000	0	15,12,000
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EXPENDITURE

*****	-----	-----	-----
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TOTAL (MH)	40,09,985	8,41,305	48,51,290
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*****	-----	-----	-----
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TOTAL (DDO)	40,09,985	8,41,305	48,51,290
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TEHSILDAR, BATALA	2029	103-LAND	3,24,56,420	65,83,313	3,90,39,733
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RECORDS

*****	-----	-----	-----
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FINMIN0922.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		3,24,56,420	65,83,313	3,90,39,733
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,BATALA	2053	093-DISTRICT	1,66,11,505	46,42,374	2,12,53,879
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS			
				800-OTHER	40,47,850	24,88,000	65,35,850
				EXPENDITURE			
			*****		-----	-----	-----
			TOTAL (MH)		5,31,15,775	1,37,13,687	6,68,29,462
			2235	200-OTHER	5,56,661	25,262	5,81,923
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL (MH)		5,56,661	25,262	5,81,923
			*****		-----	-----	-----
			TOTAL (DD0)		5,36,72,436	1,37,38,949	6,74,11,385

TEHSILDAR, BHOLATH

2029

103-LAND

29,93,476

5,31,004

35,24,480

RECORDS

* * * * *

TOTAL (MH)

29,93,476

5,31,004

35,24,480

2053

093-DISTRICT

47,06,226

7,01,434

54,07,660

ESTABLISHMENTS

800-OTHER

1,83,000

7,47,000

9,30,000

EXPENDITURE

* * * * *

TOTAL (MH)

48,89,226

14, 48, 434

63,37,660

TOTAL (DDO)

78,82,702

19,79,438

98,62,140

TEHSILDAR, BUDHLADA

2029

103-LAND

48,44,622

12,16,779

60, 61, 401

FINMIN0922.TXT
RECORDS

*****	-----	-----	-----
TOTAL(MH)	48,44,622	12,16,779	60,61,401

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,BUDHLADA	2053	093-DISTRICT	58,93,693	11,98,350	70,92,043
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS			
				800-OTHER	37,74,193	0	37,74,193
				EXPENDITURE			
				*****	-----	-----	-----
			TOTAL(MH)		96,67,886	11,98,350	1,08,66,236
			2235	104-DEPOSIT	10,000	0	10,000

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

*****	-----	-----	-----
TOTAL (MH)	10,000	0	10,000

*****	-----	-----	-----
TOTAL (DDO)	1,45,22,508	24,15,129	1,69,37,637

TEHSILDAR, DERRABASSI	2053	093-DISTRICT	1,32,81,948	25,40,162	1,58,22,110
		ESTABLISHMENTS			
		800-OTHER	47,86,891	0	47,86,891
		EXPENDITURE			

*****	-----	-----	-----
TOTAL (MH)	1,80,68,839	25,40,162	2,06,09,001

TOTAL (DD0)			1,80,68,839	25,40,162	2,06,09,001
-------------	--	--	-------------	-----------	-------------

TEHSILDAR, DHARAMKOT	2029	103-LAND	3,55,524	0	3,55,524
		RECORDS			

TOTAL (MH)			3,55,524	0	3,55,524
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TOTAL (DD0)			3,55,524	0	3,55,524
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TEHSILDAR, FARIDKOT	2029	103-LAND	59,81,980	12,46,562	72,28,542
		RECORDS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

.....

72, 28, 542

90,76,059

ESTABLISHMENTS

36,254

.....

91, 12, 313

1,63,40,855

1, 37, 63, 241

.....

		FINMIN0922.TXT			
		TOTAL (MH)	1,12,39,244	25,23,997	1,37,63,241
		2053	093-DISTRICT	90,52,829	25,84,312
			ESTABLISHMENTS		1,16,37,141
			800-OTHER	19,63,500	0
			EXPENDITURE		19,63,500
		*****	-----	-----	-----
		TOTAL (MH)	1,10,16,329	25,84,312	1,36,00,641
		*****	-----	-----	-----
		TOTAL (DDO)	2,22,55,573	51,08,309	2,73,63,882
		TEHSILDAR, FAZILKA	2029	103-LAND	84,19,258
				RECORDS	20,73,234
					1,04,92,492
		*****	-----	-----	-----
		TOTAL (MH)	84,19,258	20,73,234	1,04,92,492

2053	FINMIN0922.TXT 093-DISTRICT	71,27,156	14,90,875	86,18,031
	ESTABLISHMENTS			
	800-OTHER	19,38,000	2,74,500	22,12,500
	EXPENDITURE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	90,65,156	17,65,375	1,08,30,531

*****	-----	-----	-----
TOTAL(DDO)	1,74,84,414	38,38,609	2,13,23,023

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,GIDDERBAHA	2029	103-LAND	49,82,758	8,54,537	58,37,295
RECORDS	PUNJAB, CHANDIGARH			RECORDS			

***** -----

TOTAL(MH) 49,82,758 8,54,537 58,37,295

2053 093-DISTRICT 45,06,218 9,22,980 54,29,198

ESTABLISHMENTS

800-OTHER 6,20,150 6,40,300 12,60,450

EXPENDITURE

***** -----

TOTAL(MH) 51,26,368 15,63,280 66,89,648

***** -----

TOTAL(DDO) 1,01,09,126 24,17,817 1,25,26,943

TEHSILDAR, GURDASPUR 2029 103-LAND 4,14,62,805 75,78,580 4,90,41,385

RECORDS

***** -----

TOTAL(MH) 4,14,62,805 75,78,580 4,90,41,385

2053	093-DISTRICT	2,47,17,833	52,47,539	2,99,65,372
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ESTABLISHMENTS

*****	-----	-----	-----
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TOTAL(MH)		2,47,17,833	52,47,539	2,99,65,372
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2235	200-OTHER	4,36,294	21,494	4,57,788
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)		4,36,294	21,494	4,57,788
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			6,66,16,932	1,28,47,613	7,94,64,545

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, GURUHARSHAHI	2029	103-LAND	34,61,530	7,01,724	41,63,254
RECORDS	PUNJAB, CHANDIGARH			RECORDS			

*****	-----	-----	-----
TOTAL(MH)	38,97,824	7,23,218	46,21,042

2053	093-DISTRICT	31,63,346	4,58,802	36,22,148
	ESTABLISHMENTS			
	800-OTHER	7,08,000	0	7,08,000
	EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	38,71,346	4,58,802	43,30,148

*****	-----	-----	-----
TOTAL(DD0)	7,39,49,808	1,40,08,139	8,79,57,947

RECORDS

*****		-----		
TOTAL(MH)		1,30,87,403	23,61,669	1,54,49,072
2053	093-DISTRICT	84,49,530	36,36,931	1,20,86,461

ESTABLISHMENTS

*****		-----		
TOTAL(MH)		84,49,530	36,36,931	1,20,86,461

*****		-----		
TOTAL(DD0)		2,15,36,933	59,98,600	2,75,35,533

TEHSILDAR, JAGRAON	2029	103-LAND	64,99,516	12,33,984	77,33,500
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RECORDS

*****		-----		
TOTAL(MH)		64,99,516	12,33,984	77,33,500

TOTAL(DDO)	64,99,516	12,33,984	77,33,500
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, JAITU	2029	103-LAND	38,15,224	7,69,903	45,85,127
RECORDS	PUNJAB, CHANDIGARH			RECORDS			

TOTAL(MH)	1,03,14,740	20,03,887	1,23,18,627
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2053	093-DISTRICT	43,56,227	8,17,569	51,73,796
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ESTABLISHMENTS

800-OTHER	9,36,100	0	9,36,100
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EXPENDITURE

*****		-----			
TOTAL (MH)		52,92,327	8,17,569	61,09,896	
2235	200-OTHER	95,893	0	95,893	
PROGRAMMES					
*****		-----			
TOTAL (MH)		95,893	0	95,893	
*****		-----			
TOTAL (DD0)		1,57,02,960	28,21,456	1,85,24,416	
TEHSILDAR, JALANDHAR-I	2029	103-LAND	1,23,92,424	35,71,627	1,59,64,051
RECORDS					
*****		-----			
TOTAL (MH)		1,23,92,424	35,71,627	1,59,64,051	
2053	093-DISTRICT	93,49,912	30,28,987	1,23,78,899	

*****	-----	-----	-----
TOTAL(MH)	93,49,912	30,28,987	1,23,78,899

*****	-----	-----	-----
TOTAL(DDO)	2,17,42,336	66,00,614	2,83,42,950

TEHSILDAR, KAPURTHALA	2029	103-LAND	1,08,38,575	24,67,388	1,33,05,963
		RECORDS			

*****	-----	-----	-----
TOTAL(MH)	1,08,38,575	24,67,388	1,33,05,963

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		FINMIN0922.TXT				
LAND	DIRECTOR, LAND RECORDS, TEHSILDAR, KAPURTHALA	2053	093-DISTRICT	66,64,169	18,91,265	85,55,434
RECORDS	PUNJAB, CHANDIGARH		ESTABLISHMENTS			
			800-OTHER	11,37,000	28,53,000	39,90,000
			EXPENDITURE			
			*****	-----	-----	-----
			TOTAL(MH)	78,01,169	47,44,265	1,25,45,434
		2071	101-SUPERANNUAT	1,48,680	29,736	1,78,416
			ION AND			
			RETIREMENT			
			ALLOWANCES			
			115-LEAVE	0	11,76,320	11,76,320
			ENCASHMENT			
			BENEFITS			
			*****	-----	-----	-----
			TOTAL(MH)	1,48,680	12,06,056	13,54,736
		2235	200-OTHER	2,00,000	0	2,00,000

PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	2,00,000	0	2,00,000

*****	-----	-----	-----
TOTAL(DD0)	1,89,88,424	84,17,709	2,74,06,133

TEHSILDAR, KHANNA	2029	103-LAND	32,03,499	7,38,316	39,41,815
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RECORDS

*****	-----	-----	-----
TOTAL(MH)	32,03,499	7,38,316	39,41,815

2053	093-DISTRICT	34,86,590	6,52,424	41,39,014
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ESTABLISHMENTS

800-OTHER	18,19,576	3,47,661	21,67,237
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EXPENDITURE

*****	-----	-----	-----
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TOTAL(MH)53,06,16610,00,08563,06,251

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	*****			-----	-----	-----
RECORDS	PUNJAB, CHANDIGARH						

TOTAL(DDO)85,09,66517,38,4011,02,48,066

TEHSILDAR, KOTKAPURA	2029	103-LAND	5,64,917	0	5,64,917
		RECORDS			

*****-----

TOTAL(MH)58,71,08310,00,08568,71,168

ESTABLISHMENTS

800-OTHER	8,49,000	0	8,49,000
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EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	24,09,823	2,54,436	26,64,259

*****	-----	-----	-----
TOTAL(DDO)	1,14,84,405	19,92,837	1,34,77,242

TEHSILDAR, LDH. (EAST)	2053	093-DISTRICT	98,07,098	25,07,081	1,23,14,179
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ESTABLISHMENTS

800-OTHER	0	35,01,000	35,01,000
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EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	98,07,098	60,08,081	1,58,15,179

*****	-----	-----	-----
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TOTAL (DDO)	98,07,098	60,08,081	1,58,15,179
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TEHSILDAR, LEHRAGAGA	2053	093-DISTRICT	43,76,864	6,99,689	50,76,553
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ESTABLISHMENTS

800-OTHER	12,91,900	0	12,91,900
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EXPENDITURE

*****	-----	-----	-----
TOTAL (MH)	56,68,764	6,99,689	63,68,453

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
LAND	DIRECTOR, LAND RECORDS,	TOTAL (DDO)			56,68,764	6,99,689	63,68,453
RECORDS	PUNJAB, CHANDIGARH						

TEHSILDAR, LUDHIANA	2029	103-LAND	2,17,42,103	42,72,740	2,60,14,843
		RECORDS			

*****	-----	-----	-----
TOTAL(MH)	2,74,10,867	49,72,429	3,23,83,296

*****	-----	-----	-----
TOTAL(DDO)	2,74,10,867	49,72,429	3,23,83,296

TEHSILDAR, MALOUT	2029	103-LAND	79,51,473	16,98,145	96,49,618
		RECORDS			

*****	-----	-----	-----
TOTAL(MH)	79,51,473	16,98,145	96,49,618

2053	093-DISTRICT	53,83,245	9,27,090	63,10,335
	ESTABLISHMENTS			

		FINMIN0922.TXT			
		800-OTHER	5,72,000	10,50,750	16,22,750
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL(MH)	59,55,245	19,77,840	79,33,085
		*****	-----	-----	-----
		TOTAL(DDO)	1,39,06,718	36,75,985	1,75,82,703
TEHSILDAR, MANSA	2029	103-LAND	79,05,410	27,76,221	1,06,81,631
		RECORDS			
		*****	-----	-----	-----
		TOTAL(MH)	79,05,410	27,76,221	1,06,81,631
	2053	093-DISTRICT	90,18,833	18,96,675	1,09,15,508
		ESTABLISHMENTS			
		800-OTHER	25,96,500	0	25,96,500
		EXPENDITURE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	1,16,15,333	18,96,675	1,35,12,008
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LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,MANSA	2235	200-OTHER	25,570	1,39,571	1,65,141
RECORDS	PUNJAB, CHANDIGARH			PROGRAMMES			

TOTAL(MH)	1,16,40,903	20,36,246	1,36,77,149
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TOTAL (DDO)	1,95,46,313	48,12,467	2,43,58,780
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TEHSILDAR, MOGA	2029	103-LAND	1,48,29,273	37,68,069	1,85,97,342
		RECORDS			

*****		-----		
TOTAL(MH)		1,48,29,273	37,68,069	1,85,97,342
2053	093-DISTRICT	82,96,080	34,10,659	1,17,06,739
ESTABLISHMENTS				
800-OTHER		36,54,499	0	36,54,499
EXPENDITURE				
*****		-----		
TOTAL(MH)		1,19,50,579	34,10,659	1,53,61,238
2235	200-OTHER	1,40,503	2,77,241	4,17,744
PROGRAMMES				
*****		-----		
TOTAL(MH)		1,40,503	2,77,241	4,17,744
*****		-----		
TOTAL(DD0)		2,69,20,355	74,55,969	3,43,76,324

TEHSILDAR, MUKATSAR	2029	103-LAND	53,59,225	10,43,748	64,02,973
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RECORDS

*****	-----	-----	-----
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TOTAL(MH)	53,59,225	10,43,748	64,02,973
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2053	093-DISTRICT	84,95,009	15,53,852	1,00,48,861
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ESTABLISHMENTS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, MUKATSAR	2053	800-OTHER	8,23,500	9,32,700	17,56,200
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RECORDS	PUNJAB, CHANDIGARH			EXPENDITURE			
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TOTAL(MH)	93,18,509	24,86,552	1,18,05,061
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	2235	200-OTHER	15,38,174	3,29,533	18,67,707
		PROGRAMMES			

	TOTAL(MH)		15,38,174	3,29,533	18,67,707

	TOTAL(DDO)		1,62,15,908	38,59,833	2,00,75,741
TEHSILDAR, NABHA	2029	103-LAND	1,16,45,933	21,83,088	1,38,29,021
		RECORDS			

	TOTAL(MH)		1,16,45,933	21,83,088	1,38,29,021
	2053	093-DISTRICT	99,47,790	21,70,391	1,21,18,181
		ESTABLISHMENTS			
		800-OTHER	31,91,322	0	31,91,322

EXPENDITURE

*****		-----	-----	-----
TOTAL (MH)		1,31,39,112	21,70,391	1,53,09,503

*****		-----	-----	-----
TOTAL (DDO)		2,47,85,045	43,53,479	2,91,38,524

TEHSILDAR, NAKODAR	2029	103-LAND	52,18,145	17,58,012	69,76,157
RECORDS					

*****		-----	-----	-----
TOTAL (MH)		52,18,145	17,58,012	69,76,157

2053	093-DISTRICT	47,72,889	11,59,674	59,32,563
ESTABLISHMENTS				

800-OTHER	2,81,500	24,30,000	27,11,500
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EXPENDITURE

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)	51,930	0	51,930
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2053	093-DISTRICT	46,88,823	7,58,779	54,47,602
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ESTABLISHMENTS

800-OTHER	6,92,508	0	6,92,508
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EXPENDITURE

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		53,81,331	7,58,779	61,40,110

LAND	DIRECTOR, LAND RECORDS,	*****	-----				
RECORDS	PUNJAB, CHANDIGARH						

	FINMIN0922.TXT				
TOTAL (DDO)			54,33,261	7,58,779	61,92,040

TEHSILDAR, PATHANKOT	2029	103-LAND	91,41,505	18,14,107	1,09,55,612
		RECORDS			

*****	-----	-----	-----
TOTAL (MH)	1,45,22,836	25,72,886	1,70,95,722

2053	093-DISTRICT	1,12,91,454	21,37,013	1,34,28,467
	ESTABLISHMENTS			

	800-OTHER	18,48,000	2,16,000	20,64,000
	EXPENDITURE			

*****	-----	-----	-----
TOTAL (MH)	1,31,39,454	23,53,013	1,54,92,467

2235	104-DEPOSIT	10,000	10,000	20,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			

NT PROVIDENT

FUND

200-OTHER	16,30,866	4,51,037	20,81,903
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	16,40,866	4,61,037	21,01,903

*****	-----	-----	-----
TOTAL(DD0)	2,93,55,086	53,86,936	3,47,42,022

TEHSILDAR, PATIALA	2029	103-LAND	1,94,97,300	41,35,764	2,36,33,064
RECORDS					

*****	-----	-----	-----
TOTAL(MH)	1,94,97,300	41,35,764	2,36,33,064

2053	093-DISTRICT	1,96,836	0	1,96,836
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ESTABLISHMENTS

*****-----

TOTAL(MH)	1,96,836	0	1,96,836
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LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,PATIALA	2235	200-OTHER	4,24,521	0	4,24,521
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RECORDS	PUNJAB, CHANDIGARH			PROGRAMMES			
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*****-----

TOTAL(MH)	4,24,521	0	4,24,521
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*****-----

TOTAL(DDO)	2,01,18,657	41,35,764	2,42,54,421
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	TEHSILDAR,PATRAN	2029	103-LAND	55,33,298	7,05,484	62,38,782
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*****		-----		
TOTAL(MH)		55,33,298	7,05,484	62,38,782

*****		-----		
TOTAL(DDO)		55,33,298	7,05,484	62,38,782

TEHSILDAR, PATTI	2235	200-OTHER	0	51,662	51,662
PROGRAMMES					

*****		-----		
TOTAL(MH)		0	51,662	51,662

*****		-----		
TOTAL(DDO)		0	51,662	51,662

TEHSILDAR, PAYAL	2029	103-LAND	45,19,034	8,23,264	53,42,298
RECORDS					

*****		-----		
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TOTAL(MH)	45,19,034	8,23,264	53,42,298
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2053	093-DISTRICT	43,29,153	5,48,856	48,78,009
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ESTABLISHMENTS

800-OTHER	27,15,000	0	27,15,000
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EXPENDITURE

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,PAYAL	TOTAL(MH)		70,44,153	5,48,856	75,93,009
RECORDS	PUNJAB, CHANDIGARH						

TOTAL (DD0)	FINMIN0922.TXT	1,15,63,187	13,72,120	1,29,35,307
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TEHSILDAR, PHAGWARA	2029	103-LAND	39,90,674	6,37,942	46,28,616
		RECORDS			

*****	-----	-----	-----
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TOTAL (MH)	1,10,34,827	11,86,798	1,22,21,625
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2053	093-DISTRICT	38,79,388	8,84,485	47,63,873
	ESTABLISHMENTS			

800-OTHER	13,09,500	23,26,500	36,36,000
EXPENDITURE			

*****	-----	-----	-----
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TOTAL (MH)	51,88,888	32,10,985	83,99,873
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2235	200-OTHER	1,14,734	0	1,14,734
	PROGRAMMES			

*****	-----	-----	-----
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FINMIN0922.TXT

TOTAL (MH)		1,14,734	0	1,14,734	

TOTAL (DDO)		2,08,57,483	52,21,047	2,60,78,530	
TEHSILDAR, PHILLAUR	2029	103-LAND	78,74,721	18,14,737	96,89,458
		RECORDS			

	TOTAL (MH)	78,74,721	18,14,737	96,89,458	
	2053	093-DISTRICT	79,97,161	15,30,580	95,27,741
		ESTABLISHMENTS			
		800-OTHER	9,38,768	0	9,38,768
		EXPENDITURE			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		89,35,929	15,30,580	1,04,66,509
LAND	DIRECTOR, LAND RECORDS,	*****					

RECORDS	PUNJAB, CHANDIGARH						
		TOTAL(DDO)			1,68,10,650	33,45,317	2,01,55,967
		TEHSILDAR, RAIKOT	2029	103-LAND	53,63,981	9,64,680	63,28,661
				RECORDS			

			TOTAL(MH)		1,42,99,910	24,95,260	1,67,95,170
			2053	093-DISTRICT	32,46,382	11,66,555	44,12,937
				ESTABLISHMENTS			
				800-OTHER	12,02,500	15,76,250	27,78,750

EXPENDITURE

*****		-----		
TOTAL(MH)		44,48,882	27,42,805	71,91,687

*****		-----		
TOTAL(DDO)		2,66,23,513	70,52,802	3,36,76,315

TEHSILDAR, RAJPURA	2029	103-LAND	79,69,154	14,98,460	94,67,614
RECORDS					

*****		-----		
TOTAL(MH)		79,69,154	14,98,460	94,67,614

2053	093-DISTRICT	79,40,423	16,51,900	95,92,323
ESTABLISHMENTS				

800-OTHER	24,62,128	45,33,900	69,96,028
EXPENDITURE			

*****		-----		
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TOTAL(MH)	1,04,02,551	61,85,800	1,65,88,351
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*****	-----	-----	-----
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TOTAL(DDO)	1,83,71,705	76,84,260	2,60,55,965
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TEHSILDAR,ROPAR	2029	103-LAND	50,90,908	9,90,000	60,80,908
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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RECORDS

*****	-----	-----	-----
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TOTAL(MH)	50,90,908	9,90,000	60,80,908
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LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,ROPAR	2053	093-DISTRICT	28,76,409	9,42,245	38,18,654
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RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS			
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800-OTHER	0	21,82,500	21,82,500
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EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	28,76,409	31,24,745	60,01,154

*****	-----	-----	-----
TOTAL(DDO)	79,67,317	41,14,745	1,20,82,062

TEHSILDAR, SAMANA	2029	103-LAND	50,10,992	0	50,10,992
RECORDS					

*****	-----	-----	-----
TOTAL(MH)	50,10,992	0	50,10,992

2053	093-DISTRICT	60,98,291	10,60,367	71,58,658
ESTABLISHMENTS				

800-OTHER	17,25,000	0	17,25,000
EXPENDITURE			

		*****	-----		
TOTAL (MH)			78,23,291	10,60,367	88,83,658
		*****	-----		
TOTAL (DD0)			1,28,34,283	10,60,367	1,38,94,650
TEHSILDAR, SAMRALA	2029	103-LAND	44,10,437	10,97,651	55,08,088
		RECORDS			
		*****	-----		
TOTAL (MH)			44,10,437	10,97,651	55,08,088
	2053	093-DISTRICT	57,90,760	10,09,386	68,00,146
		ESTABLISHMENTS			
		800-OTHER	24,93,000	11,64,193	36,57,193

FINMIN0922.TXT

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXPENDITURE			

TOTAL (MH)			
82,83,760			
21,73,579			
1,04,57,339			

TOTAL (DDO)			
1,26,94,197			
32,71,230			
1,59,65,427			

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, SARDULGARH	2029	103-LAND	42,90,545	19,94,510	62,85,055
RECORDS	PUNJAB, CHANDIGARH			RECORDS			

				*****	-----		
				TOTAL(MH)	42,90,545	19,94,510	62,85,055

2053	093-DISTRICT	55,97,306	9,88,230	65,85,536
ESTABLISHMENTS				
	800-OTHER	3,78,000	12,59,000	16,37,000

FINMIN0922.TXT
EXPENDITURE

*****		-----			
TOTAL (MH)		59,75,306	22,47,230	82,22,536	
2235	200-OTHER	1,07,626	0	1,07,626	
PROGRAMMES					
*****		-----			
TOTAL (MH)		1,07,626	0	1,07,626	
*****		-----			
TOTAL (DD0)		1,03,73,477	42,41,740	1,46,15,217	
TEHSILDAR, SHAHKOT	2029	103-LAND	47,55,781	8,83,592	56,39,373
RECORDS					
*****		-----			
TOTAL (MH)		47,55,781	8,83,592	56,39,373	

FINMIN0922.TXT				
2053	093-DISTRICT	52,52,420	13,74,452	66,26,872
ESTABLISHMENTS				
*****		-----	-----	-----
TOTAL(MH)		52,52,420	13,74,452	66,26,872

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
LAND	DIRECTOR, LAND RECORDS,	TOTAL(DDO)			1,00,08,201	22,58,044	1,22,66,245
RECORDS	PUNJAB, CHANDIGARH						

TEHSILDAR, SULTANPUR LODHI	2029	103-LAND	50,05,000	9,29,344	59,34,344
RECORDS					

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FINMIN0922.TXT

TOTAL(MH)	1,02,57,420	23,03,796	1,25,61,216
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2053	093-DISTRICT	36,34,116	10,09,963	46,44,079
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ESTABLISHMENTS

800-OTHER	11,50,500	12,09,000	23,59,500
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EXPENDITURE

TOTAL(MH)	47,84,616	22,18,963	70,03,579
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2235	200-OTHER	62,487	0	62,487
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PROGRAMMES

TOTAL(MH)	62,487	0	62,487
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TOTAL(DDO)	1,98,60,304	54,06,351	2,52,66,655
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FINMIN0922.TXT							
TEHSILDAR, TARN TARAN		2235	200-OTHER	2,64,169	2,37,828	5,01,997	
PROGRAMMES							
*****				-----	-----	-----	
TOTAL(MH)				2,64,169	2,37,828	5,01,997	

TOTAL(DDO)				2,64,169	2,37,828	5,01,997	
TEHSILDAR, TEHSILDAR		2029	103-LAND	5,75,27,319	1,26,72,970	7,02,00,289	
RECORDS							
*****				-----	-----	-----	
TOTAL(MH)				5,75,27,319	1,26,72,970	7,02,00,289	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,TEHSILDAR	2235	200-OTHER	44,128	044,128
RECORDS	PUNJAB, CHANDIGARH			PROGRAMMES		

			TOTAL(MH)		44,128044,128	

			TOTAL(DD0)		5,75,71,4471,26,72,9707,02,44,417	

		TEHSILDAR,TEHSILDAR ,KHARAR	2029	103-LAND	1,87,23,61545,33,6712,32,57,286	
				RECORDS		

			TOTAL(MH)		1,87,23,61545,33,6712,32,57,286	

			TOTAL(DD0)		1,87,23,61545,33,6712,32,57,286	

		TEHSILDAR,TEHSILDAR, ANANDPUR	2029	103-LAND	60,35,01919,27,85979,62,878	

SAHIB

RECORDS

***** -----

TOTAL(MH) 60,35,019 19,27,859 79,62,878

2053 093-DISTRICT 41,57,779 10,60,554 52,18,333

ESTABLISHMENTS

800-OTHER 0 39,06,000 39,06,000

EXPENDITURE

***** -----

TOTAL(MH) 41,57,779 49,66,554 91,24,333

TOTAL(DD0) 1,01,92,798 68,94,413 1,70,87,211

TEHSILDAR,TEHSILDAR, BARNALA 2029 103-LAND 1,78,89,053 35,32,921 2,14,21,974

RECORDS

***** -----

TOTAL(MH)	1,78,89,053	35,32,921	2,14,21,974
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2053	093-DISTRICT	90,93,876	24,80,805	1,15,74,681
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ESTABLISHMENTS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,TEHSILDAR, BARNALA	2053	800-OTHER	22,00,500	11,15,650	33,16,150
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RECORDS	PUNJAB, CHANDIGARH			EXPENDITURE			
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TOTAL(MH)	1,12,94,376	35,96,455	1,48,90,831
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2235	102-PENSIONS	825	0	825
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UNDER SOCIAL

SECURITY

FINMIN0922.TXT
SCHEMES

200-OTHER	2,28,745	7,32,965	9,61,710
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	2,29,570	7,32,965	9,62,535
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TOTAL(DDO)	2,94,12,999	78,62,341	3,72,75,340
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TEHSILDAR,TEHSILDAR, BHATINDA	2029	103-LAND	1,63,15,544	34,97,531	1,98,13,075
RECORDS					

*****	-----	-----	-----
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TOTAL(MH)	1,63,15,544	34,97,531	1,98,13,075
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2053	093-DISTRICT	1,31,04,092	28,56,668	1,59,60,760
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ESTABLISHMENTS

800-OTHER	10,89,000	14,65,500	25,54,500
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FINMIN0922.TXT
EXPENDITURE

*****				-----
TOTAL(MH)		1,41,93,092	43,22,168	1,85,15,260

2235	200-OTHER	4,19,770	1,04,698	5,24,468
PROGRAMMES				

*****				-----
TOTAL(MH)		4,19,770	1,04,698	5,24,468

*****				-----
TOTAL(DDO)		3,09,28,406	79,24,397	3,88,52,803

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0922.TXT								
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,TEHSILDAR, CHAMKAUR	2053	093-DISTRICT	27,83,807	4,26,957	32,10,764	
RECORDS	PUNJAB, CHANDIGARH	SAHIB		ESTABLISHMENTS				
				800-OTHER	8,85,000	8,91,000	17,76,000	
				EXPENDITURE				

			TOTAL(MH)		36,68,807	13,17,957	49,86,764	

			TOTAL(DD0)		36,68,807	13,17,957	49,86,764	
		TEHSILDAR,TEHSILDAR, DERA BASSI	2053	093-DISTRICT	61,51,523	12,04,214	73,55,737	
				ESTABLISHMENTS				
				800-OTHER	23,61,000	0	23,61,000	
				EXPENDITURE				

			TOTAL(MH)		85,12,523	12,04,214	97,16,737	

***** -----

TOTAL (DDO) 85,12,523 12,04,214 97,16,737

TEHSILDAR, TEHSILDAR, MOHALI 2029 103-LAND 71,23,785 4,29,296 75,53,081

RECORDS

***** -----

TOTAL (MH) 71,23,785 4,29,296 75,53,081

***** -----

TOTAL (DDO) 71,23,785 4,29,296 75,53,081

TEHSILDAR, TEHSILDAR, NANGAL 2053 093-DISTRICT 27,95,144 6,40,622 34,35,766

ESTABLISHMENTS

800-OTHER 0 7,83,000 7,83,000

EXPENDITURE

***** -----

TOTAL (MH) 27,95,144 14,23,622 42,18,766

TOTAL (DDO)	27,95,144	14,23,622	42,18,766
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,TEHSILDAR, RAMPURA	2029	103-LAND	64,10,307	11,33,816	75,44,123
RECORDS	PUNJAB, CHANDIGARH	PHUL		RECORDS			

TOTAL (MH)	92,05,451	25,57,438	1,17,62,889
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2053	093-DISTRICT	64,26,691	13,15,819	77,42,510
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ESTABLISHMENTS

800-OTHER	5,99,200	0	5,99,200
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*****			-----		
TOTAL(MH)			70,25,891	13,15,819	83,41,710

*****			-----		
TOTAL(DDO)			1,62,31,342	38,73,257	2,01,04,599

TEHSILDAR, TEHSILDAR, TALWANDI	2029	103-LAND	64,88,357	14,22,844	79,11,201
SABO		RECORDS			

*****			-----		
TOTAL(MH)			64,88,357	14,22,844	79,11,201

2053	093-DISTRICT	34,47,825	10,95,517	45,43,342
	ESTABLISHMENTS			

*****			-----		
TOTAL(MH)			34,47,825	10,95,517	45,43,342

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TOTAL (DDO)	99,36,182	25,18,361	1,24,54,543
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TEHSILDAR, TEHSILDAR, TAPA	2053	093-DISTRICT	62,07,393	21,16,141	83,23,534
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ESTABLISHMENTS

800-OTHER	12,30,000	0	12,30,000
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EXPENDITURE

*****	-----	-----	-----
TOTAL (MH)	74,37,393	21,16,141	95,53,534

*****	-----	-----	-----
TOTAL (DDO)	74,37,393	21,16,141	95,53,534

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, TEHSILDAR, KHARAR	2053	093-DISTRICT	4,47,18,761	88,63,720	5,35,82,481
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RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS			
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				800-OTHER	25,77,000	0	25,77,000
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EXPENDITURE

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TOTAL(MH)		4,72,95,761	88,63,720	5,61,59,481
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TOTAL(DDO)		4,72,95,761	88,63,720	5,61,59,481
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TEHSILDAR, TEHSILDAR, MOAHLI	2053	093-DISTRICT	38,73,882	6,75,367	45,49,249
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ESTABLISHMENTS

				800-OTHER	11,20,500	13,35,000	24,55,500
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EXPENDITURE

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TOTAL(MH)		49,94,382	20,10,367	70,04,749
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	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	8,21,221	1,42,060	9,63,281
		104-GRATUITIES	3,24,160	0	3,24,160
	***** -----				
	TOTAL(MH)		11,45,381	1,42,060	12,87,441
	2235	200-OTHER PROGRAMMES	58,183	19,645	77,828
	***** -----				
	TOTAL(MH)		58,183	19,645	77,828
	***** -----				
	TOTAL(DD0)		61,97,946	21,72,072	83,70,018
TESILDAR, TEHSILDAR, DERA BASSI	2029	103-LAND RECORDS	77,46,563	15,08,999	92,55,562

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TOTAL(MH)	77,46,563	15,08,999	92,55,562

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----	-----	-----
LAND	DIRECTOR, LAND RECORDS,	TOTAL(DDO)		77,46,563	15,08,999
RECORDS	PUNJAB, CHANDIGARH				92,55,562

UNDER SECRETARY TO THE FINANCIAL	2235	104-DEPOSIT	20,000	0	20,000
COMMISSIONER, PUNJAB,CHANDIGARH		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			

FINMIN0922.TXT							
200-OTHER					51,32,901	17,84,860	69,17,761
PROGRAMMES							
*****					-----	-----	-----
TOTAL(MH)					1,28,99,464	32,93,859	1,61,93,323

TOTAL(DD0)					1,28,99,464	32,93,859	1,61,93,323

TOTAL(CCO)					1,45,35,33,526	32,16,24,905	1,77,51,58,431

TOTAL(DEPT)					1,45,35,33,526	32,16,24,905	1,77,51,58,431

LANGUAGE	DIRECTOR, LANGUAGES,	DIRECTOR (ACCOUNTS), LANGUAGE	2202	001-DIRECTION	7,46,20,986	1,80,15,694	9,26,36,680
	PUNJAB	DEPARTMENT,PUNJAB, PATIALA		AND			
ADMINISTRATION							

FINMIN0922.TXT			
102-PROMOTION	14,33,325	6,31,965	20,65,290
OF MODERN			
INDIAN			
LANGUAGES AND			
LITERATURE			
106-TEXT BOOKS	13,85,177	0	13,85,177
DEVELOPMENT			
789-SPECIAL	2,41,500	0	2,41,500
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
LANGUAGE	DIRECTOR, LANGUAGES,	DIRECTOR (ACCOUNTS), LANGUAGE	TOTAL(MH)		7,76,80,988	1,86,47,659	9,63,28,647
	PUNJAB	DEPARTMENT,PUNJAB, PATIALA					

2235	200-OTHER	15,15,212	1,22,481	16,37,693
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PROGRAMMES

TOTAL (MH)	7,91,96,200	1,87,70,140	9,79,66,340
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TOTAL (DDO)	7,91,96,200	1,87,70,140	9,79,66,340
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DISTRICT LANGUAGE	2202	109-GOVERNMENT	12,76,956	0	12,76,956
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OFFICER, BHATINDA SECONDARY

SCHOOLS

TOTAL (MH)	12,76,956	0	12,76,956
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TOTAL (DDO)	12,76,956	0	12,76,956
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DISTRICT LANGUAGE	2235	200-OTHER	22,357	0	22,357
OFFICER, LANGUAGE DEPARTMENT,		PROGRAMMES			
PUNJAB,					

*****	-----	-----	-----
TOTAL(MH)	22,357	0	22,357

*****	-----	-----	-----
TOTAL(DDO)	22,357	0	22,357

DISTRICT LANGUAGE	2235	200-OTHER	16,634	0	16,634
OFFICER, SANGRUR		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	16,634	0	16,634

*****	-----	-----	-----
TOTAL(DDO)	16,634	0	16,634

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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LANGUAGE	TOTAL(CCO)				8,05,12,147	1,87,70,140	9,92,82,287
*****					-----	-----	-----
TOTAL(DEPT)					8,05,12,147	1,87,70,140	9,92,82,287
LEGAL	LEGAL REMEMBRANCER &	SUPRINTENDENT,FOR LEGAL	2014	114-LEGAL	1,84,98,424	42,15,100	2,27,13,524
REMEMBRANCE	SECRETARY TO GOVERNMENT	REMEMBRANCER & SECY.TO GOVT. OF		ADVISORS AND			
R	OF PUNJAB, LEGISLATIVE	PB DEPTT.OF LEGAL AND		COUNSELS			
	DEPARTMENT, CHANDIGARH	LEGISLATIVE AFFAIRS, PB.,					
		CHANDIGARH					

				FINMIN0922.TXT			
TOTAL(MH)					1,85,15,058	42,15,100	2,27,30,158
				*****	-----	-----	-----
TOTAL(DDO)					1,85,15,058	42,15,100	2,27,30,158
				*****	-----	-----	-----
TOTAL(CCO)					9,90,10,571	2,29,85,240	12,19,95,811
				*****	-----	-----	-----
TOTAL(DEPT)					9,90,10,571	2,29,85,240	12,19,95,811
LOTTERIES	DIRECTOR, LOTTERIES, AND	ADDITIONAL DISTRICT ELECTION	2235	200-OTHER	12,574	0	12,574
	DY. SECRETARY TO GOVT.,	OFFICER,FARIDKOT		PROGRAMMES			
	PUNJAB, FINANCE						
	DEPARTMENT						
				*****	-----	-----	-----
TOTAL(MH)					12,574	0	12,574

12,574

1,88,618

EXPENDITURE

1,88,618

1,88,618

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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Page 3202

FINMIN0922.TXT					
PUNJAB, FINANCE	CLASS, JALLANDHAR				
DEPARTMENT					

TOTAL(MH)			0	3,17,275	3,17,275

TOTAL(DDO)			0	3,17,275	3,17,275
ASSISTANT COMMISSIONER, FOR	2235	200-OTHER	0	1,82,520	1,82,520
DEPUTY COMMISSIONER, ROPAR		PROGRAMMES			

TOTAL(MH)			0	1,82,520	1,82,520

TOTAL(DDO)			0	1,82,520	1,82,520
ASSTT.DIRECTOR,HOSPITALITY	2075	190-ASSISTANCE	1,73,87,00,000	72,00,000	1,74,59,00,000
DEPTT.PB.		TO PUBLIC			

SECTOR AND

OTHER

UNDERTAKINGS

*****		-----		
TOTAL(MH)		1,73,87,00,000	72,00,000	1,74,59,00,000

*****		-----		
TOTAL(DD0)		1,73,87,00,000	72,00,000	1,74,59,00,000

CHIEF COMMISSIONER, GURUDWARA	2235	200-OTHER	24,355	0	24,355
ELECTIONS, CHANDIGARH		PROGRAMMES			

*****		-----		
TOTAL(MH)		24,355	0	24,355

*****		-----		
TOTAL(DD0)		24,355	0	24,355

COMMISSIONER, GURDWARA ELECTION	2075	800-OTHER	13,64,876	2,97,041	16,61,917
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		PUNJAB		EXPENDITURE			

			TOTAL(MH)		13,64,876	2,97,041	16,61,917

		TOTAL(DDO)			13,64,876	2,97,041	16,61,917
LOTTERIES	DIRECTOR, LOTTERIES, AND	DEPUTY COMMISSIONER, KAPURTHALA	2075	800-OTHER	0	1,48,855	1,48,855
	DY. SECRETARY TO GOVT.,			EXPENDITURE			
	PUNJAB, FINANCE						
	DEPARTMENT						

			TOTAL(MH)		0	1,48,855	1,48,855

*****			-----		
TOTAL (DD0)			0	1,48,855	1,48,855
DEPUTY COMMISSIONER, PATIALA	2075	800-OTHER	0	2,00,000	2,00,000
EXPENDITURE					
*****			-----		
TOTAL (MH)			0	2,00,000	2,00,000
2235	200-OTHER	90,946	0	90,946	
PROGRAMMES					
*****			-----		
TOTAL (MH)			90,946	0	90,946
*****			-----		
TOTAL (DD0)			90,946	2,00,000	2,90,946

G.A. TO DEPUTY	2075	800-OTHER	47,504	71,453	1,18,957
COMMISSIONER, NAWANSAHAR		EXPENDITURE			

*****	-----				
TOTAL(MH)			47,504	71,453	1,18,957

*****	-----				
TOTAL(DDO)			47,504	71,453	1,18,957

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LOTTERIES	DIRECTOR, LOTTERIES, AND	PUNJAB STATE LOTTERIES	2075	103-STATE	25,32,97,996	21,16,03,867	46,49,01,863
	DY. SECRETARY TO GOVT.,	DEPARTMENT,CHANDIGARH		LOTTERIES			
	PUNJAB, FINANCE						
	DEPARTMENT						

TOTAL(MH)

25,32,97,996

21,16,03,867

46,49,01,863

2235

200-OTHER

40,724

1,32,306

1,73,030

PROGRAMMES

TOTAL(MH)

40,724

1,32,306

1,73,030

TOTAL(DDO)

25,33,38,720

21,17,36,173

46,50,74,893

TOTAL(CCO)

1,99,35,78,975

22,03,41,935

2,21,39,20,910

TOTAL(DEPT)

1,99,35,78,975

22,03,41,935

2,21,39,20,910

PLANNING

SECRETARY, PLANNING,

ADDITIONAL DEPUTY COMMISSIONER

2217

001-DIRECTION

16,21,752

97,809

17,19,561

PUNJAB

(DEV),TARN TARAN

FINMIN0922.TXT
AND
ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	16,21,752	97,809	17,19,561

*****	-----	-----	-----
TOTAL(DDO)	16,21,752	97,809	17,19,561

ASSTT. CONTROLLER (FINANCE AND	3451	092-OTHER	0	3,00,000	3,00,000
ACCOUNTS),PUNJAB INFRASTRUCTURE		OFFICES			
REGULATORY AUTHORITY					

*****	-----	-----	-----
TOTAL(MH)	0	3,00,000	3,00,000

*****	-----	-----	-----
TOTAL(DDO)	0	3,00,000	3,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC & STATICAL	3454	201-NATIONAL	6,98,966	1,28,257	8,27,223
	PUNJAB	ADVISIOR,BHATINDA		SAMPLE SURVEY			
				ORGANISATION			
				204-CENTRAL	30,06,277	6,59,694	36,65,971
				STATISTICAL			
				ORGANISATION			
*****					-----		
			TOTAL(MH)		37,05,243	7,87,951	44,93,194
*****					-----		
			TOTAL (DDO)		37,05,243	7,87,951	44,93,194
		DEPUTY ECONOMIC & STATISTICAL	2235	200-OTHER	34,000	0	34,000
		ADVISER, MOGA		PROGRAMMES			

* * * * *

TOTAL (MH)

34,000

0

34,000

3454

204-CENTRAL

28,50,060

5,93,169

34,43,229

STATISTICAL

ORGANISATION

* * * * *

TOTAL (MH)

28,50,060

5,93,169

34,43,229

TOTAL (DDO)

28,84,060

5,93,169

34,77,229

DEPUTY ECONOMIC & STATISTICAL

3454

201-NATIONAL

5,42,580

1,06,260

6,48,840

ADVISOR, AMRITSAR

SAMPLE SURVEY

ORGANISATION

204-CENTRAL

59,63,805

13,27,478

72,91,283

STATISTICAL

ORGANISATION

TOTAL(MH)	65,06,385	14,33,738	79,40,123
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TOTAL(DDO)	65,06,385	14,33,738	79,40,123
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DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	5,31,994	1,00,068	6,32,062
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ADVISER, MUKATSAR	STATISTICAL ORGANISATION
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TOTAL(MH)	5,31,994	1,00,068	6,32,062
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*****				-----			
TOTAL(DD0)				5,31,994	1,00,068	6,32,062	
PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	3454	201-NATIONAL	47,31,089	8,05,304	55,36,393
	PUNJAB	ADVISOR, PUNJAB,CHANDIGARH		SAMPLE SURVEY			
				ORGANISATION			
				204-CENTRAL	2,68,97,035	47,26,230	3,16,23,265
				STATISTICAL			
				ORGANISATION			
				789-SPECIAL	93,754	19,000	1,12,754
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****				-----			
TOTAL (MH)				3,17,21,878	55,50,534	3,72,72,412	
*****				-----			
TOTAL(DD0)				3,17,21,878	55,50,534	3,72,72,412	

DEPUTY ECONOMIC AND STATISTICAL	2235	200-OTHER	0	42,011	42,011
ADVISOR,DEPUTY ECONOMIC AND		PROGRAMMES			
STATISTICAL ADVISOR					

*****	-----			
TOTAL(MH)		0	42,011	42,011

3451	101-NITI AAYOG	8,000	0	8,000
*****	-----			
TOTAL(MH)		8,000	0	8,000

3454	204-CENTRAL	11,47,429	2,94,139	14,41,568
	STATISTICAL			
	ORGANISATION			
	789-SPECIAL	77,500	15,500	93,000
	COMPONENT PLAN			
	FOR SCHEDULED			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CASTES

*****	-----	-----	-----
TOTAL(MH)	12,24,929	3,09,639	15,34,568

*****	-----	-----	-----
TOTAL(DDO)	12,32,929	3,51,650	15,84,579

PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	2235	200-OTHER	2,00,000	0	2,00,000
	PUNJAB	ADVISOR,DEPUTY ECONOMIC AND		PROGRAMMES			
		STATISTICAL ADVISOR, FARIDKOT					

*****	-----	-----	-----
TOTAL(MH)	2,00,000	0	2,00,000

3454	204-CENTRAL	21,91,076	4,20,599	26,11,675
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FINMIN0922.TXT				
STATISTICAL				
ORGANISATION				
789-SPECIAL				
		77,500	15,500	93,000
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----		
TOTAL (MH)		22,68,576	4,36,099	27,04,675
*****		-----		
TOTAL (DD0)		24,68,576	4,36,099	29,04,675
DEPUTY ECONOMIC AND STATISTICAL 3454				
204-CENTRAL		32,00,387	6,11,821	38,12,208
ADVISOR,DEPUTY ECONOMIC AND		STATISTICAL		
STATISTICAL ADVISOR, HOSHIARPUR		ORGANISATION		
*****		-----		
TOTAL (MH)		32,00,387	6,11,821	38,12,208

TOTAL(DDO)	32,00,387	6,11,821	38,12,208
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DEPUTY ECONOMIC AND STATISTICAL	3454	201-NATIONAL	8,13,001	1,31,448	9,44,449
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ADVISOR,DEPUTY ECONOMIC AND		SAMPLE SURVEY			
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STATISTICAL ADVISOR, LUDHIANA		ORGANISATION			
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204-CENTRAL	43,01,561	8,07,943	51,09,504
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GOVERNMENT OF PUNJAB	Page	1302
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

STATISTICAL

ORGANISATION

TOTAL(MH)	51,14,562	9,39,391	60,53,953
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		FINMIN0922.TXT					
		TOTAL(DDO)			51,14,562	9,39,391	60,53,953
PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	6,43,395	89,660	7,33,055
	PUNJAB	ADVISOR,DEPUTY ECONOMIC AND		STATISTICAL			
		STATISTICAL ADVISOR, MANSA		ORGANISATION			
*****				-----			
				TOTAL(MH)	6,43,395	89,660	7,33,055
*****				-----			
				TOTAL(DDO)	6,43,395	89,660	7,33,055
		DEPUTY ECONOMIC AND STATISTICAL	2235	200-OTHER	3,17,251	86,287	4,03,538
		ADVISOR,DEPUTY ECONOMIC AND		PROGRAMMES			
		STATISTICAL ADVISOR, PATIALA					
*****				-----			
				TOTAL(MH)	3,17,251	86,287	4,03,538
			3454	201-NATIONAL	6,82,876	1,30,790	8,13,666

SAMPLE SURVEY

ORGANISATION

204-CENTRAL	38,99,870	7,74,852	46,74,722
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STATISTICAL

ORGANISATION

*****	-----	-----	-----
TOTAL(MH)	45,82,746	9,05,642	54,88,388

*****	-----	-----	-----
TOTAL(DDO)	48,99,997	9,91,929	58,91,926

DEPUTY ECONOMIC AND STATISTICAL 3454	204-CENTRAL	29,40,300	6,42,846	35,83,146
ADVISOR,DEPUTY ECONOMIC AND	STATISTICAL			
STATISTICAL ADVISOR, ROPAR	ORGANISATION			

*****	-----	-----	-----
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FINMIN0922.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		29,40,300	6,42,846	35,83,146
PLANNING	SECRETARY, PLANNING,	*****					
	PUNJAB						
		TOTAL(DDO)			29,40,300	6,42,846	35,83,146
		DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	38,42,807	10,55,692	48,98,499
		ADVISOR,DEPUTY ECONOMIC AND		STATISTICAL			
		STATISTICAL ADVISOR, SANGRUR		ORGANISATION			

		TOTAL(MH)			67,83,107	16,98,538	84,81,645

		TOTAL(DDO)			67,83,107	16,98,538	84,81,645

DEPUTY ECONOMIC AND STATISTICAL	2235	200-OTHER	1,90,528	0	1,90,528
ADVISOR,DEPUTY ECONOMIC AND		PROGRAMMES			
STATISTICS ADVISOR					

*****	-----			
TOTAL(MH)		1,90,528	0	1,90,528

3454	204-CENTRAL	33,97,495	6,44,425	40,41,920
	STATISTICAL			
	ORGANISATION			

*****	-----			
TOTAL(MH)		33,97,495	6,44,425	40,41,920

*****	-----			
TOTAL(DD0)		35,88,023	6,44,425	42,32,448

DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	16,97,923	4,25,329	21,23,252
ADVISOR,FATEHGARH SAHIB		STATISTICAL			
		ORGANISATION			

789-SPECIAL	55,000	11,000	66,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	17,52,923	4,36,329	21,89,252

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****			-----	-----	-----
PLANNING	SECRETARY, PLANNING,	TOTAL(DDO)			17,52,923	4,36,329	21,89,252
	PUNJAB						

DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	69,54,353	14,22,218	83,76,571
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ADVISOR, FEROZEPUR		FINMIN0922.TXT STATISTICAL				
		ORGANISATION				
		789-SPECIAL				
			69,750	1,500	71,250	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				

		TOTAL(MH)	87,77,026	18,60,047	1,06,37,073	

		TOTAL(DDO)	87,77,026	18,60,047	1,06,37,073	

DEPUTY ECONOMIC AND STATISTICAL		2235	200-OTHER	28,252	13,057	41,309
ADVISOR, GURDASPUR		PROGRAMMES				

		TOTAL(MH)	28,252	13,057	41,309	

		3454	204-CENTRAL	65,31,350	12,87,183	78,18,533

ORGANISATION

*****					-----		
TOTAL(MH)					65,31,350	12,87,183	78,18,533
*****					-----		
TOTAL(DDO)					65,59,602	13,00,240	78,59,842
DEPUTY ECONOMIC AND STATISTICAL	2235	200-OTHER	11,808	0	11,808		
ADVISOR, JALANDHAR		PROGRAMMES					
*****					-----		
TOTAL(MH)					11,808	0	11,808
	3454	201-NATIONAL	3,84,480	78,624	4,63,104		

FINMIN0922.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SAMPLE SURVEY			
				ORGANISATION			
PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	55,65,891	13,47,428	69,13,319
	PUNJAB	ADVISOR, JALANDHAR		STATISTICAL			
				ORGANISATION			
*****					-----		
			TOTAL(MH)		59,50,371	14,26,052	73,76,423
*****					-----		
			TOTAL(DDO)		59,62,179	14,26,052	73,88,231
		DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	25,44,714	12,99,491	38,44,205
		ADVISOR, KAPURTHALA		STATISTICAL			
				ORGANISATION			
*****					-----		
			TOTAL(MH)		25,44,714	12,99,491	38,44,205

TOTAL (DDO)	25,44,714	12,99,491	38,44,205
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DEPUTY ECONOMIC AND STATISTICAL	2235	200-OTHER	84,000	45,750	1,29,750
ADVISOR, NAWANSHAHAR		PROGRAMMES			

TOTAL (MH)	84,000	45,750	1,29,750
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3454	204-CENTRAL	15,37,254	3,26,332	18,63,586
	STATISTICAL			
	ORGANISATION			

TOTAL (MH)	15,37,254	3,26,332	18,63,586
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TOTAL (DDO)	16,21,254	3,72,082	19,93,336
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FINMIN0922.TXT							
DEPUTY ECONOMIC AND STATISTICS		3454	204-CENTRAL	20,16,061	3,39,503	23,55,564	
ADVISER PUNJAB,S.A.S NAGAR			STATISTICAL				
MOHALI			ORGANISATION				
*****				-----	-----	-----	
TOTAL(MH)				20,16,061	3,39,503	23,55,564	
GOVERNMENT OF PUNJAB						Page	1306
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
*****					-----	-----	-----
PLANNING	SECRETARY, PLANNING,	TOTAL(DDO)			20,16,061	3,39,503	23,55,564
	PUNJAB						
*****					-----	-----	-----
	TOTAL(CCO)				10,23,83,124	2,12,24,197	12,36,07,321

TOTAL (DEPT)	10,23,83,124	2,12,24,197	12,36,07,321
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POLICE	DIRECTOR GENERAL OF	ADDITIONAL DIRECTOR GENERAL OF	2055	001-DIRECTION	28,93,173	4,85,275	33,78,448
	POLICE, PUNJAB	POLICE,TRAFFIC, PUNJAB		AND			
				ADMINISTRATION			
				114-WIRELESS	6,600	0	6,600
				AND COMPUTERS			

TOTAL (MH)	49,15,834	8,24,778	57,40,612
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TOTAL (DD0)	49,15,834	8,24,778	57,40,612
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ASSISTANT CONTROLLER	2235	104-DEPOSIT	20,000	0	20,000
(F&A), SENIOR SUPERINTENDENT OF		LINKED			
POLICE		INSURANCE			

NT PROVIDENT

FUND

200-OTHER	44,38,301	12,12,290	56,50,591
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PROGRAMMES

*****	-----	-----	-----
TOTAL (MH)	44,58,301	12,12,290	56,70,591

*****	-----	-----	-----
TOTAL (DDO)	44,58,301	12,12,290	56,70,591

ASSISTANT CONTROLLER	2055	101-CRIMINAL	85,28,274	16,51,024	1,01,79,298
(F&A), COMMISSIONER OF POLICE		INVESTIGATION			
		AND VIGILANCE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	ASSISTANT CONTROLLER	2055	109-DISTRICT	3,59,42,91,871	70,69,55,737	4,30,12,47,608
	POLICE, PUNJAB	(F&A), COMMISSIONER OF POLICE		POLICE			
				113-WELFARE OF	23,78,930	5,14,378	28,93,308
				POLICE			
				PERSONNEL			
				114-WIRELESS	3,19,961	2,12,864	5,32,825
				AND COMPUTERS			

			TOTAL(MH)		3,60,55,19,036	70,93,34,003	4,31,48,53,039

			TOTAL(DD0)		3,60,55,19,036	70,93,34,003	4,31,48,53,039
		ASSISTANT CONTROLLER	2055	109-DISTRICT	1,24,96,68,974	23,85,26,730	1,48,81,95,704
		F&A, COMMISSIONER OF POLICE		POLICE			
				113-WELFARE OF	25,41,617	4,64,467	30,06,084

FINMIN0922.TXT				
POLICE				
PERSONNEL				

111-RAILWAY 53,07,65,276 10,83,30,956 63,90,96,232

POLICE

114-WIRELESS 23,528 0 23,528

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND COMPUTERS

***** -----

TOTAL(MH) 53,09,94,140 10,83,30,956 63,93,25,096

POLICE	DIRECTOR GENERAL OF	ASSISTANT INSPECTOR	2235	104-DEPOSIT	50,000	20,000	70,000
	POLICE, PUNJAB	GENERAL,GOVERNMENT RAILWAY		LINKED			
		POLICE, PATIALA		INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			

		200-OTHER	7,08,742	5,49,238	12,57,980
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	7,58,742	5,69,238	13,27,980
		*****	-----	-----	-----
		TOTAL(DD0)	53,17,52,882	10,89,00,194	64,06,53,076
ASSTT. CONTROLLER(F&	2055	101-CRIMINAL	19,55,357	4,10,918	23,66,275
A),SSP,FZR.		INVESTIGATION			
		AND VIGILANCE			
		109-DISTRICT	66,68,20,685	12,99,71,466	79,67,92,151
		POLICE			
		113-WELFARE OF	9,89,559	1,70,649	11,60,208
		POLICE			
		PERSONNEL			
		114-WIRELESS	64,833	89,297	1,54,130

*****		-----		
TOTAL(MH)		66,98,30,434	13,06,42,330	80,04,72,764
2235	104-DEPOSIT	20,000	0	20,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	25,79,932	3,88,923	29,68,855
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	ASSTT. CONTROLLER(F&	TOTAL(MH)	25,99,932	3,88,923	29,88,855
	POLICE, PUNJAB	A), SSP, FZR.				

*****	-----			
TOTAL(DDO)		67,24,30,366	13,10,31,253	80,34,61,619

ASSTT.	2055	101-CRIMINAL	39,24,605	8,02,624	47,27,229
CONTROLLER(F&A), SR.SUPDT.OF		INVESTIGATION			
POLICE,PATIALA		AND VIGILANCE			
		109-DISTRICT	1,35,41,64,092	27,96,48,308	1,63,38,12,400
		POLICE			
		113-WELFARE OF	18,03,405	3,51,151	21,54,556
		POLICE			
		PERSONNEL			
		114-WIRELESS	51,687	52,847	1,04,534
		AND COMPUTERS			

TOTAL(MH)	1,36,25,43,721	28,12,43,853	1,64,37,87,574
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TOTAL(DDO)	2,03,23,74,155	41,18,86,183	2,44,42,60,338
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COMMANDANT, 27TH BN PUNJAB ARMED 2055	104-SPECIAL	32,87,77,084	6,52,60,168	39,40,37,252
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POLICE, JALANDHAR CANTT	POLICE
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113-WELFARE OF	21,96,923	4,43,633	26,40,556
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POLICE

PERSONNEL

114-WIRELESS	46,986	38,586	85,572
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AND COMPUTERS

*****	-----	-----	-----
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TOTAL(MH)	33,10,20,993	6,57,42,387	39,67,63,380
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2235	104-DEPOSIT	30,000	0	30,000
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LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	COMMANDANT, 27TH BN PUNJAB ARMED	2235	200-OTHER	7,26,210	3,71,087	10,97,297
	POLICE, PUNJAB	POLICE, JALANDHAR CANTT		PROGRAMMES			
*****					-----		
			TOTAL(MH)		7,56,210	3,71,087	11,27,297

			TOTAL(DDO)		33,17,77,203	6,61,13,474	39,78,90,677
			COMMANDANT, 3RD INDIAN RESERVE	2055	104-SPECIAL	29,72,82,766	5,98,43,284
							35,71,26,050

BN, JALANDHAR	FINMIN0922.TXT				
	POLICE				
	113-WELFARE OF	19,80,803	8,91,155	28,71,958	
	POLICE				
	PERSONNEL				
	114-WIRELESS	32,675	4,012	36,687	
	AND COMPUTERS				

	TOTAL(MH)	29,92,96,244	6,07,38,451	36,00,34,695	

	TOTAL(DDO)	29,92,96,244	6,07,38,451	36,00,34,695	
COMMANDANT,, 7TH BN	2055	104-SPECIAL	32,16,32,804	6,54,38,555	38,70,71,359
PAP, JALANDHAR CANTT		POLICE			
		113-WELFARE OF	20,02,718	4,09,982	24,12,700
		POLICE			
		PERSONNEL			

FINMIN0922.TXT

114-WIRELESS

84,624

3,398

88,022

AND COMPUTERS

TOTAL(MH)

32,37,20,146

6,58,51,935

38,95,72,081

2235

104-DEPOSIT

10,000

10,000

20,000

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER

11,91,612

0

11,91,612

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

TOTAL (MH)	12,01,612	10,000	12,11,612
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TOTAL (DD0)	32,49,21,758	6,58,61,935	39,07,83,693
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POLICE	DIRECTOR GENERAL OF	COMMANDANT,2ND INDIAN RESERVE	2235	104-DEPOSIT	10,000	0	10,000
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POLICE, PUNJAB	BN, LEDDI KOTHI	LINKED
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INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER	8,05,391	1,48,799	9,54,190
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PROGRAMMES

TOTAL (MH)	8,15,391	1,48,799	9,64,190
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TOTAL (DD0)	8,15,391	1,48,799	9,64,190
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COMMANDANT, 4TH I.R.V JALANDHAR	2055	104-SPECIAL	32,79,02,272	6,81,99,441	39,61,01,713
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POLICE

113-WELFARE OF	6,07,100	1,48,500	7,55,600
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POLICE

PERSONNEL

114-WIRELESS	6,730	0	6,730
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AND COMPUTERS

*****	-----	-----	-----
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TOTAL(MH)	32,85,16,102	6,83,47,941	39,68,64,043
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2235	200-OTHER	6,96,133	4,28,569	11,24,702
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	6,96,133	4,28,569	11,24,702
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TOTAL (DDO)	32,92,12,235	6,87,76,510	39,79,88,745
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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POLICE	DIRECTOR GENERAL OF	COMMANDANT,5TH COMMANDO BN	2055	104-SPECIAL	26,14,32,145	5,32,27,665	31,46,59,810
	POLICE, PUNJAB	BAHADURGARH		POLICE			
				113-WELFARE OF	12,11,653	3,98,970	16,10,623
				POLICE			
				PERSONNEL			
				114-WIRELESS	9,600	16,105	25,705
				AND COMPUTERS			
			*****		-----	-----	-----
			TOTAL (MH)		26,33,49,531	5,40,71,309	31,74,20,840

	2235	104-DEPOSIT	10,000	0	10,000
		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	2,167	0	2,167
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	12,167	0	12,167
		*****	-----	-----	-----
		TOTAL(DDO)	59,18,77,800	12,24,19,250	71,42,97,050
COMMANDANT,5TH IRB	2055	104-SPECIAL	35,77,09,165	7,68,86,172	43,45,95,337
		POLICE			
		113-WELFARE OF	24,19,732	5,01,014	29,20,746
		POLICE			
		PERSONNEL			

114-WIRELESS	21,776	19,850	41,626
AND COMPUTERS			

*****	-----		
TOTAL(MH)	36,01,50,673	7,74,07,036	43,75,57,709

2235	104-DEPOSIT	10,000	10,000	20,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FUND			
POLICE	DIRECTOR GENERAL OF	COMMANDANT,5TH IRB	2235	200-OTHER	3,49,501	1,00,000	4,49,501

POLICE, PUNJAB

FINMIN0922.TXT
PROGRAMMES

*****		-----			
TOTAL (MH)		3,59,501	1,10,000	4,69,501	
*****		-----			
TOTAL (DDO)		36,05,10,174	7,75,17,036	43,80,27,210	
COMMANDANT, 6TH	2055	104-SPECIAL	23,03,12,191	4,58,91,093	27,62,03,284
IRB, SHAHPURKANDI, TEMP. H.Q.		POLICE			
LADDA KOTHI					
		109-DISTRICT	4,573	0	4,573
		POLICE			
		113-WELFARE OF	12,37,724	5,15,171	17,52,895
		POLICE			
		PERSONNEL			
		114-WIRELESS	35,553	1,330	36,883
		AND COMPUTERS			

TOTAL(MH)23,15,90,0414,64,07,59427,79,97,635

TOTAL(DDO)23,15,90,0414,64,07,59427,79,97,635

COMMANDANT,75TH BN PUNJAB ARMED 2055104-SPECIAL30,28,40,2306,18,61,50536,47,01,735

POLICE, JALANDHAR CANTT POLICE

113-WELFARE OF18,62,5257,44,19326,06,718

POLICE

PERSONNEL

114-WIRELESS26,51817,68144,199

AND COMPUTERS

TOTAL(MH)30,47,29,2736,26,23,37936,73,52,652

2235200-OTHER12,67,95292,05213,60,004

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT, 75TH BN PUNJAB ARMED POLICE, JALANDHAR CANTT	TOTAL (MH)		12,67,952	92,052	13,60,004

		TOTAL (DDO)			30,59,97,225	6,27,15,431	36,87,12,656

		COMMANDANT, 7TH BN IRB, KAPURTHALA	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	2,350	0	2,350

				097-TREASURY ESTABLISHMENT	34,06,202	2,945	34,09,147

***** -----

TOTAL(MH)	46,76,504	94,997	47,71,501
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2055	104-SPECIAL	23,45,56,906	4,61,89,162	28,07,46,068
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POLICE

113-WELFARE OF	8,81,073	5,24,992	14,06,065
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POLICE

PERSONNEL

114-WIRELESS	41,409	0	41,409
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AND COMPUTERS

***** -----

TOTAL(MH)	23,54,79,388	4,67,14,154	28,21,93,542
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2071	115-LEAVE	58,41,187	0	58,41,187
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ENCASHMENT

BENEFITS

***** -----

TOTAL(MH)	58,41,187	0	58,41,187
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2235	104-DEPOSIT	20,000	10,000	30,000
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LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER	8,21,658	5,336	8,26,994
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(MH)	8,41,658	15,336	8,56,994
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TOTAL (DD0)	55,15,68,010	10,94,47,866	66,10,15,876
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POLICE	DIRECTOR GENERAL OF	COMMANDANT,80 TH BN,JALANDHAR	2055	104-SPECIAL	32,29,57,834	6,58,79,889	38,88,37,723
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	POLICE, PUNJAB	CANTT		POLICE			
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				113-WELFARE OF	18,55,147	3,88,307	22,43,454
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POLICE

PERSONNEL

				114-WIRELESS	49,666	39,951	89,617
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AND COMPUTERS

TOTAL (MH)	32,48,62,647	6,63,08,147	39,11,70,794
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2235	104-DEPOSIT	10,000	20,000	30,000
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LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER	6,22,939	7,03,289	13,26,228
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	6,32,939	7,23,289	13,56,228
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*****	-----	-----	-----
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TOTAL(DDO)	32,54,95,586	6,70,31,436	39,25,27,022
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COMMANDANT,82 BN, P.A.P.,	2055	104-SPECIAL	36,73,39,825	7,50,93,785	44,24,33,610
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CHANDIGARH		POLICE			
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113-WELFARE OF	24,16,720	5,16,583	29,33,303
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POLICE

PERSONNEL

114-WIRELESS	9,000	7,200	16,200
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AND COMPUTERS

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		36,97,65,545	7,56,17,568	44,53,83,113
POLICE	DIRECTOR GENERAL OF	COMMANDANT,82 BN, P.A.P.,	2235	200-OTHER	11,52,945	14,936	11,67,881
	POLICE, PUNJAB	CHANDIGARH		PROGRAMMES			
			*****		-----		
			TOTAL(MH)		37,09,18,490	7,56,32,504	44,65,50,994

			TOTAL(DDO)		37,09,18,490	7,56,32,504	44,65,50,994
		COMMANDANT,9TH BN, PAP,	2055	104-SPECIAL	37,29,72,624	7,69,69,369	44,99,41,993
				POLICE			

FINMIN0922.TXT				
	113-WELFARE OF	2,92,000	4,34,800	7,26,800
	POLICE			
	PERSONNEL			
	114-WIRELESS	14,996	3,638	18,634
	AND COMPUTERS			
*****		-----	-----	-----
	TOTAL(MH)	37,32,79,620	7,74,07,807	45,06,87,427
2235	200-OTHER	15,78,988	5,12,921	20,91,909
	PROGRAMMES			
*****		-----	-----	-----
	TOTAL(MH)	15,78,988	5,12,921	20,91,909
*****		-----	-----	-----
	TOTAL(DD0)	37,48,58,608	7,79,20,728	45,27,79,336
COMMANDANT, COMMANDANT 3RD	2055	101-CRIMINAL	0	36,831
COMMAND BN, PHASE-XI, MOHALI		INVESTIGATION		36,831

104-SPECIAL	29,10,29,409	6,18,38,748	35,28,68,157
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POLICE

113-WELFARE OF	22,35,744	6,99,230	29,34,974
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POLICE

PERSONNEL

114-WIRELESS	10,000	0	10,000
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AND COMPUTERS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	29,32,75,153	6,25,74,809	35,58,49,962
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				FINMIN0922.TXT			
TOTAL (DDO)					29,32,75,153	6,25,74,809	35,58,49,962
POLICE	DIRECTOR GENERAL OF	COMMANDANT,POLICE RECRUITS	2055	003-EDUCATION	7,20,30,291	1,51,21,000	8,71,51,291
	POLICE, PUNJAB	TRAINING CENTRE		AND TRAINING			
				109-DISTRICT	65,814	7,818	73,632
				POLICE			
				113-WELFARE OF	17,41,780	33,71,793	51,13,573
				POLICE			
				PERSONNEL			
				114-WIRELESS	25,980	0	25,980
				AND COMPUTERS			
*****				-----			
TOTAL (MH)					7,38,63,865	1,85,00,611	9,23,64,476
			2235	104-DEPOSIT	0	10,000	10,000
				LINKED			
				INSURANCE			
				SCHEME-GOVERNME			

NT PROVIDENT

FUND

*****	-----	-----	-----
TOTAL(MH)	0	10,000	10,000

*****	-----	-----	-----
TOTAL(DDO)	7,38,63,865	1,85,10,611	9,23,74,476

COMMDT.5TH BN.,MALOUT	2235	789-SPECIAL	5,27,92,500	0	5,27,92,500
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	5,27,92,500	0	5,27,92,500

*****	-----	-----	-----
TOTAL(DDO)	5,27,92,500	0	5,27,92,500

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE		
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE		

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	CONTROLLER (F&A) CENTRAL POLICE ORGANISATION, O/O DIRECTOR GENERAL OF POLICE, PUNJAB	2055	001-DIRECTION	13,11,13,575	2,82,35,377	15,93,48,952		
				AND					
				ADMINISTRATION					
				109-DISTRICT	1,37,02,307	35,49,239	1,72,51,546		
				POLICE					
				111-RAILWAY	44,736	0	44,736		
				POLICE					
				114-WIRELESS	2,09,466	35,282	2,44,748		
				AND COMPUTERS					
				190-ASSISTANCE	5,70,75,000	8,04,34,932	13,75,09,932		
				TO PUBLIC					
				SECTOR AND					
				OTHER					
				Page 3257					

UNDERTAKINGS

800-OTHER	24,16,131	55,904	24,72,035
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EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	20,45,61,215	11,23,10,734	31,68,71,949

2235	200-OTHER	10,02,548	15,71,332	25,73,880
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	10,02,548	15,71,332	25,73,880

4055	207-STATE	34,58,44,559	0	34,58,44,559
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POLICE

*****	-----	-----	-----
TOTAL(MH)	34,58,44,559	0	34,58,44,559

TOTAL (DDO)	55,14,08,322	11,38,82,066	66,52,90,388
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D.I.G. OF POLICE, JALANDHAR	2055	001-DIRECTION	58,95,100	10,29,800	69,24,900
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RANGE, JALANDHAR CANTT		AND			
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ADMINISTRATION

114-WIRELESS	49,643	37,340	86,983
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AND COMPUTERS

GOVERNMENT OF PUNJAB	Page 1319
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL (MH)	59,44,743	10,67,140	70,11,883
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TOTAL (DDO)	59,44,743	10,67,140	70,11,883
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POLICE	DIRECTOR GENERAL OF	D.I.G.,PATIALA RANGE	2055	001-DIRECTION	79,61,447	18,02,936	97,64,383
	POLICE, PUNJAB			AND			
				ADMINISTRATION			
				113-WELFARE OF	0	1,82,000	1,82,000
				POLICE			
				PERSONNEL			
				114-WIRELESS	94,599	8,975	1,03,574
				AND COMPUTERS			

			TOTAL(MH)		80,56,046	19,93,911	1,00,49,957

			TOTAL(DDO)		80,56,046	19,93,911	1,00,49,957
		DEPUTY CONTROLLER, INSPECTOR	2071	115- LEAVE	0	18,09,920	18,09,920
		GENERAL OF PRISIONS, PUNJAB		ENCASHMENT			
				BENEFITS			

*****		-----		
TOTAL(MH)		0	18,09,920	18,09,920

*****		-----		
TOTAL(DDO)		0	18,09,920	18,09,920

DEPUTY INSPECTOR GENERAL OF	2055	101-CRIMINAL	8,99,57,582	1,75,40,225	10,74,97,807
POLICE (CRIME DDO),ADDITIONAL		INVESTIGATION			
DIRECTOR GENERAL OF POLICE		AND VIGILANCE			
CRIME, PUNJAB					

109-DISTRICT	5,93,577	0	5,93,577
POLICE			

114-WIRELESS	0	28,200	28,200
AND COMPUTERS			

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		9,05,51,159	1,75,68,425	10,81,19,584

POLICE	DIRECTOR GENERAL OF	*****	-----				
	POLICE, PUNJAB						
		TOTAL(DDO)			9,05,51,159	1,75,68,425	10,81,19,584

DEPUTY INSPECTOR GENERAL OF	2055	001-DIRECTION	8,88,304	2,34,824	11,23,128
POLICE,,DEPUTY INSPECTOR GENERAL		AND			
OF POLICE,		ADMINISTRATION			
		101-CRIMINAL	52,59,96,326	7,07,70,691	59,67,67,017
		INVESTIGATION			
		AND VIGILANCE			
		109-DISTRICT	8,00,607	4,28,026	12,28,633
		POLICE			

		FINMIN0922.TXT			
		114-WIRELESS	5,95,966	13,626	6,09,592
		AND COMPUTERS			
		116-FORENSIC	2,68,56,172	5,66,577	2,74,22,749
		SCIENCE			
		*****	-----	-----	-----
		TOTAL(MH)	64,56,88,534	8,95,82,169	73,52,70,703
		*****	-----	-----	-----
		TOTAL(DD0)	64,56,88,534	8,95,82,169	73,52,70,703
		DEPUTY INSPECTOR GENERAL OF	2055	104-SPECIAL	5,22,72,538
		POLICE,,0/0		POLICE	1,02,17,963
		ADDL.DGP,PAP,JALANDHAR CANTT.			6,24,90,501
		113-WELFARE OF	0	7,53,300	7,53,300
		POLICE			
		PERSONNEL			
		114-WIRELESS	60,798	41,349	1,02,147
		AND COMPUTERS			

***** -----

TOTAL(MH)5,23,33,3361,10,12,6126,33,45,948

2235104-DEPOSIT20,000020,000

LINKED

INSURANCE

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHEME-GOVERNME

NT PROVIDENT

FUND

POLICE	DIRECTOR GENERAL OF	DEPUTY INSPECTOR GENERAL OF	2235	200-OTHER	3,43,648	1,04,530	4,48,178
	POLICE, PUNJAB	POLICE,,0/0		PROGRAMMES			
		ADDL.DGP,PAP,JALANDHAR CANTT.					

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TOTAL(MH)	3,63,648	1,04,530	4,68,178
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TOTAL(DDO)	5,26,96,984	1,11,17,142	6,38,14,126
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DEPUTY INSPECTOR GENERAL OF	2055	104-SPECIAL	64,47,803	13,91,371	78,39,174
POLICE,COMMANDO ADMN,		POLICE			
BAHADURGARH					

113-WELFARE OF	0	2,07,900	2,07,900
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POLICE

PERSONNEL

114-WIRELESS	20,600	6,640	27,240
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AND COMPUTERS

*****	-----	-----	-----
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TOTAL(MH)	64,68,403	16,05,911	80,74,314
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2235	200-OTHER	10,530	2,818	13,348
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*****			-----				
TOTAL(MH)			10,530	2,818	13,348		
*****			-----				
TOTAL(DDO)			64,78,933	16,08,729	80,87,662		
DEPUTY INSPECTOR GENERAL OF			2055	001-DIRECTION	38,82,561	7,71,011	46,53,572
POLICE,DEPUTY INSPECTOR GENERAL				AND			
OF POLICE				ADMINISTRATION			
				113-WELFARE OF	0	29,400	29,400
				POLICE			
				PERSONNEL			
				114-WIRELESS	10,625	8,020	18,645
				AND COMPUTERS			

FINMIN0922.TXT

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	38,93,186	8,08,431	47,01,617
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TOTAL(DDO)	38,93,186	8,08,431	47,01,617
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POLICE	DIRECTOR GENERAL OF	DEPUTY INSPECTOR GENERAL OF	2055	001-DIRECTION	51,04,198	9,09,432	60,13,630
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POLICE, PUNJAB

POLICE,LUDHIANA

AND

ADMINISTRATION

113-WELFARE OF	0	1,99,892	1,99,892
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POLICE

PERSONNEL

114-WIRELESS	48,734	0	48,734
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AND COMPUTERS

FINMIN0922.TXT					
TOTAL (MH)		51,52,932	11,09,324	62,62,256	
2235	200-OTHER	69,911	21,706	91,617	
PROGRAMMES					
*****		-----	-----	-----	
TOTAL (MH)		69,911	21,706	91,617	
*****		-----	-----	-----	
TOTAL (DD0)		52,22,843	11,31,030	63,53,873	
DEPUTY INSPECTOR GENERAL OF	2055	104-SPECIAL	22,26,621	4,81,872	27,08,493
POLICE,P.A.P-II AND TRAINING,		POLICE			
PUNJAB					
		114-WIRELESS	997	2,006	3,003
AND COMPUTERS					
*****		-----	-----	-----	
TOTAL (MH)		22,27,618	4,83,878	27,11,496	

TOTAL (DDO)	22,27,618	4,83,878	27,11,496
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DEPUTY INSPECTOR GENERAL OF	2235	102-CHILD	1,57,67,779	14,51,947	1,72,19,726
POLICE,PATIALA RANGE, PATIALA.		WELFARE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)	1,57,67,779	14,51,947	1,72,19,726
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TOTAL (DDO)	1,57,67,779	14,51,947	1,72,19,726
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POLICE	DIRECTOR GENERAL OF	DEPUTY SEUPERINTENDENT OF	2235	200-OTHER	29,84,415	24,43,065	54,27,480
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		FINMIN0922.TXT			
POLICE, PUNJAB	POLICE,DDO FOR COMMANDER PHASE	PROGRAMMES			
XI					
		*****	-----		
TOTAL(MH)			29,84,415	24,43,065	54,27,480
		*****	-----		
TOTAL(DDO)			29,84,415	24,43,065	54,27,480
DEPUTY SUPERINTENDENT OF	2055	104-SPECIAL	67,69,01,870	14,26,47,826	81,95,49,696
POLICE(DDO),13 BN, PAP,		POLICE			
CHANDIGARH					
		113-WELFARE OF	23,52,876	7,36,591	30,89,467
		POLICE			
		PERSONNEL			
		114-WIRELESS	70,045	0	70,045
		AND COMPUTERS			
		*****	-----		
TOTAL(MH)			67,93,24,791	14,33,84,417	82,27,09,208

2235	200-OTHER	2,00,000	61,362	2,61,362
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PROGRAMMES

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TOTAL(MH)	2,00,000	61,362	2,61,362
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TOTAL(DDO)	67,95,24,791	14,34,45,779	82,29,70,570
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DEPUTY SUPERINTENDENT OF	2071	101-SUPERANNUAT	15,31,640	2,73,560	18,05,200
POLICE,3RD COMDT. BN. PHASE-XI,		ION AND			
MOHALI		RETIREMENT			
		ALLOWANCES			

POLICE	DIRECTOR GENERAL OF	DEPUTY SUPERINTENDENT OF	2071	105-FAMILY	2,09,170	17,602	2,26,772
	POLICE, PUNJAB	POLICE,3RD COMDT. BN. PHASE-XI,		PENSIONS			
		MOHALI					
				115-LEAVE	1,30,90,159	41,38,240	1,72,28,399
				ENCASHMENT			
				BENEFITS			
			*****	-----			
			TOTAL(MH)		1,48,30,969	44,29,402	1,92,60,371
			2235	104-DEPOSIT	10,000	0	10,000
				LINKED			
				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	2,58,265	1,37,481	3,95,746
				PROGRAMMES			
			*****	-----			

TOTAL(MH)	2,68,265	1,37,481	4,05,746
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TOTAL(DDO)	1,50,99,234	45,66,883	1,96,66,117
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DEPUTY SUPERINTENDENT OF	2055	001-DIRECTION	4,371	0	4,371
POLICE,4TH COMMAND BN, PHASE-XI,		AND			
MOHALI		ADMINISTRATION			

101-CRIMINAL	33,73,434	34,71,131	68,44,565
INVESTIGATION			
AND VIGILANCE			

104-SPECIAL	31,61,06,237	6,60,52,045	38,21,58,282
POLICE			

113-WELFARE OF	10,44,870	5,08,795	15,53,665
POLICE			
PERSONNEL			

114-WIRELESS	27,274	51,812	79,086
AND COMPUTERS			

116-FORENSIC	1,618	0	1,618
SCIENCE			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		32,05,57,804	7,00,83,783	39,06,41,587

POLICE	DIRECTOR GENERAL OF	*****			-----	-----	-----
	POLICE, PUNJAB						
		TOTAL(DDO)			32,05,57,804	7,00,83,783	39,06,41,587

DEPUTY SUPERINTENDENT OF	2055	104-SPECIAL	19,43,11,209	3,83,17,813	23,26,29,022
POLICE,FOR COMMANDENT IST		POLICE			

COMMANDO BTN, BAHADURGARH		FINMIN0922.TXT			
		113-WELFARE OF	11,61,125	5,17,886	16,79,011
		POLICE			
		PERSONNEL			
		114-WIRELESS	38,195	2,200	40,395
		AND COMPUTERS			
		*****	-----		
		TOTAL(MH)	51,60,68,333	10,89,21,682	62,49,90,015
2235	104-DEPOSIT	10,000	0	10,000	
	LINKED				
	INSURANCE				
	SCHEME-GOVERNME				
	NT PROVIDENT				
	FUND				
	200-OTHER	6,24,595	4,00,000	10,24,595	
	PROGRAMMES				
		*****	-----		

FINMIN0922.TXT

TOTAL(MH)	6,34,595	4,00,000	10,34,595
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TOTAL(DDO)	51,67,02,928	10,93,21,682	62,60,24,610
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DEPUTY	2055	109-DISTRICT	2,60,263	0	2,60,263
SUPERINTENDENT, INFORMATION		POLICE			
TECHNOLOGY & TELECOMMUNICATION,					
PUNJAB CHANDIGARH					

114-WIRELESS	1,05,79,29,988	20,77,75,962	1,26,57,05,950
AND COMPUTERS			

TOTAL(MH)	1,05,81,90,251	20,77,75,962	1,26,59,66,213
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0922.TXT				
113-WELFARE OF		23,07,595	5,64,732	28,72,327
POLICE				
PERSONNEL				
114-WIRELESS		19,705	35,305	55,010
AND COMPUTERS				
*****		-----	-----	-----
TOTAL(MH)		25,23,24,675	5,46,11,076	30,69,35,751
2235	200-OTHER	3,00,000	17,776	3,17,776
PROGRAMMES				
*****		-----	-----	-----
TOTAL(MH)		3,00,000	17,776	3,17,776
*****		-----	-----	-----
TOTAL(DDO)		25,26,24,675	5,46,28,852	30,72,53,527
DEPUTY SUPRINTENDENT OF POLICE, 2055	101-CRIMINAL	5,98,372	1,53,557	7,51,929
SECURITY,PUNJAB RAJ BHAWAN,	INVESTIGATION			

FINMIN0922.TXT
AND VIGILANCE

*****	-----	-----	-----
TOTAL(MH)	5,98,372	1,53,557	7,51,929

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
POLICE	DIRECTOR GENERAL OF	TOTAL(DDO)	5,98,3721,53,5577,51,929
	POLICE, PUNJAB		

DEPUTY SUPRINTENDENT OF	2055	003-EDUCATION	23,91,72,270	5,10,58,550	29,02,30,820
POLICE,DIRECTOR P.A.P,		AND TRAINING			
		109-DISTRICT	1,91,552	9,933	2,01,485

113-WELFARE OF	48,51,654	8,07,674	56,59,328
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POLICE

PERSONNEL

114-WIRELESS	75,288	0	75,288
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AND COMPUTERS

*****	-----	-----	-----
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TOTAL(MH)	24,48,89,136	5,20,29,714	29,69,18,850
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*****	-----	-----	-----
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TOTAL(DDO)	24,48,89,136	5,20,29,714	29,69,18,850
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DIG OF POLICE, FEROZEPUR RANGE, 2055	001-DIRECTION	39,69,827	9,44,836	49,14,663
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FEROZEPUR CANTT

AND

ADMINISTRATION

114-WIRELESS	30,919	74,883	1,05,802
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AND COMPUTERS

*****	-----	-----	-----
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TOTAL(MH)	40,00,746	10,19,719	50,20,465
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TOTAL(DDO)	40,00,746	10,19,719	50,20,465
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DIG,DIG/ADMN/INDIAN RESERVE BNL 2055	104-SPECIAL	60,00,166	11,31,908	71,32,074
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POLICE

114-WIRELESS	28,975	8,975	37,950
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AND COMPUTERS

*****	-----	-----	-----
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TOTAL(MH)	60,29,141	11,40,883	71,70,024
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	DIG,DIG/ADMN/INDIAN RESERVE BNL	2235	200-OTHER	23,539	8,155	31,694
	POLICE, PUNJAB			PROGRAMMES			

*****	-----			
TOTAL(MH)		23,539	8,155	31,694

*****	-----			
TOTAL(DDO)		60,52,680	11,49,038	72,01,718

DIRCTOR GENERAL OF	2071	101-SUPERANNUAT	3,59,736	1,19,912	4,79,648
POLICE,DIRCTOR GENERAL OF POLICE		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	20,07,539	12,28,915	32,36,454
		ENCASHMENT			
		BENEFITS			

*****	-----			
TOTAL(MH)		23,67,275	13,48,827	37,16,102

TOTAL (DDO)	23,67,275	13,48,827	37,16,102
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DIRECTOR,FORENSIC SCIENCE	2055	001-DIRECTION	0	18,506	18,506
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LABORATORY		AND			
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ADMINISTRATION

101-CRIMINAL	0	37,97,478	37,97,478
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INVESTIGATION

AND VIGILANCE

109-DISTRICT	0	44,122	44,122
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POLICE

114-WIRELESS	0	68,110	68,110
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AND COMPUTERS

116-FORENSIC	18,44,853	1,21,541	19,66,394
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SCIENCE

TOTAL (MH)	18,44,853	40,49,757	58,94,610
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2235104-DEPOSIT010,00010,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

POLICE	DIRECTOR GENERAL OF	DIRECTOR,FORENSIC SCIENCE	2235	200-OTHER	3,28,733	3,01,203	6,29,936
	POLICE, PUNJAB	LABORATORY		PROGRAMMES			

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TOTAL(MH)3,28,7333,11,2036,39,936

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FINMIN0922.TXT				
TOTAL (DDO)		21,73,586	43,60,960	65,34,546

DISTRICT TREASURY	2235	107-SWATANTRATA	6,64,800	1,72,300	8,37,100
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OFFICER,DISTRICT TREASURY		SAINIK SAMMAN			
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OFFICER, FATEHGARHSAHIB		PENSION SCHEME			
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		200-OTHER	13,627	19,277	32,904
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PROGRAMMES

*****	-----	-----	-----
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TOTAL (MH)		6,78,427	1,91,577	8,70,004
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TOTAL (DDO)		6,78,427	1,91,577	8,70,004
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DISTRICT TREASURY	2030	001-DIRECTION	0	5,000	5,000
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OFFICER,DISTRICT TREASURY		AND			
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OFFICER, JALANDHAR		ADMINISTRATION			
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		101-COST OF	0	1,400	1,400
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STAMPS

102-EXPENSES ON	14,75,508	47,576	15,23,084
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SALE OF STAMPS

*****	-----	-----	-----
TOTAL(MH)	14,75,508	53,976	15,29,484

*****	-----	-----	-----
TOTAL(DD0)	14,75,508	53,976	15,29,484

DISTRICT TREASURY	2235	107-SWATANTRATA	1,12,800	0	1,12,800
OFFICER,DISTRICT TREASURY		SAINIK SAMMAN			

DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		OFFICER, ROPAR		PENSION SCHEME			

TOTAL(MH)	1,12,800	0	1,12,800
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TOTAL(DDO)	1,12,800	0	1,12,800
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POLICE	DIRECTOR GENERAL OF	INSPECTOR GENERAL OF POLICE,	2055	104-SPECIAL	6,31,80,485	1,29,76,432	7,61,56,917
	POLICE, PUNJAB	SPECIAL OPERATIONS		POLICE			
		GROUP, BAHADURGARH					

113-WELFARE OF	0	2,54,864	2,54,864
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POLICE

PERSONNEL

114-WIRELESS	20,140	5,750	25,890
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AND COMPUTERS

*****	-----	-----	-----
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TOTAL(MH)	6,32,00,625	1,32,37,046	7,64,37,671
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TOTAL(DDO)	6,32,00,625	1,32,37,046	7,64,37,671
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INSPECTOR GENERAL OF	2055	001-DIRECTION	45,21,494	11,04,926	56,26,420
POLICE,BORDER RANGE,		AND			
		ADMINISTRATION			

113-WELFARE OF	0	1,09,869	1,09,869
POLICE			
PERSONNEL			

114-WIRELESS	46,580	16,255	62,835
AND COMPUTERS			

*****	-----	-----	-----
TOTAL(MH)	45,68,074	12,31,050	57,99,124

*****	-----	-----	-----
TOTAL(DD0)	45,68,074	12,31,050	57,99,124

INSPECTOR GENERAL OF	2055	001-DIRECTION	88,557	3,772	92,329
POLICE,FEROZEPUR ZONE		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	INSPECTOR GENERAL OF	2055	114-WIRELESS	28,280	0	28,280
	POLICE, PUNJAB	POLICE, FEROZEPUR ZONE		AND COMPUTERS			

			TOTAL (MH)		1,16,837	3,772	1,20,609

			TOTAL (DDO)		1,16,837	3,772	1,20,609

			INSPECTOR GENERAL OF POLICE, NRI	2055	001-DIRECTION	0	1,944
			AND WOMEN WING		AND		
					ADMINISTRATION		

FINMIN0922.TXT				
101-CRIMINAL		79,96,548	13,72,535	93,69,083
INVESTIGATION				
AND VIGILANCE				
116-FORENSIC		0	6,100	6,100
SCIENCE				
*****		-----	-----	-----
TOTAL(MH)		79,96,548	13,80,579	93,77,127
*****		-----	-----	-----
TOTAL(DDO)		79,96,548	13,80,579	93,77,127
OFFICER IN CHARGE,POLICE	2055	003-EDUCATION	2,56,64,173	51,50,093
REFRESHER TRAINING SCHOOL, JAHAN		AND TRAINING		3,08,14,266
KALAN				
109-DISTRICT		153	0	153
POLICE				
113-WELFARE OF		6,00,206	61,980	6,62,186
POLICE				

FINMIN0922.TXT
PERSONNEL

114-WIRELESS	10,590	6,292	16,882
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AND COMPUTERS

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TOTAL(MH)	2,62,75,122	52,18,365	3,14,93,487
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TOTAL (DDO)	2,62,75,122	52,18,365	3,14,93,487
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GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF POLICE, 2055	109-DISTRICT	1,29,45,63,951	26,33,75,984	1,55,79,39,935
	POLICE, PUNJAB	BATALA	POLICE			

113-WELFARE OF	16,52,701	22,39,547	38,92,248
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FINMIN0922.TXT				
POLICE				
PERSONNEL				
114-WIRELESS				
		66,816	81,640	1,48,456
AND COMPUTERS				
792-IRRECOVERAB				
		4,08,000	0	4,08,000
LE LOANS				
WRITTEN OFF				

TOTAL(MH)				
		1,29,66,91,468	26,56,97,171	1,56,23,88,639
2235	200-OTHER	19,40,729	22,74,178	42,14,907
PROGRAMMES				

TOTAL(MH)				
		19,40,729	22,74,178	42,14,907

TOTAL(DD0)				
		1,29,86,32,197	26,79,71,349	1,56,66,03,546

SENIOR SUPERINTENDENT OF POLICE, 2055	109-DISTRICT	53,02,19,614	10,89,81,600	63,92,01,214
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FEROZEPUR	POLICE
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113-WELFARE OF	0	10,00,000	10,00,000
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POLICE

PERSONNEL

114-WIRELESS	57,890	60,100	1,17,990
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AND COMPUTERS

*****	-----	-----	-----
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TOTAL(MH)	53,02,77,504	11,00,41,700	64,03,19,204
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*****	-----	-----	-----
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TOTAL(DDO)	53,02,77,504	11,00,41,700	64,03,19,204
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SENIOR SUPERINTENDENT OF POLICE, 2055	101-CRIMINAL	1,88,42,386	34,97,817	2,23,40,203
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HOSHIARPUR	INVESTIGATION
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AND VIGILANCE

109-DISTRICT	77,11,40,984	16,74,52,749	93,85,93,733
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				POLICE			
POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF POLICE, 2055		113-WELFARE OF	21,04,287	3,46,493	24,50,780
	POLICE, PUNJAB	HOSHIARPUR		POLICE			
				PERSONNEL			
				114-WIRELESS	51,490	67,258	1,18,748
				AND COMPUTERS			
*****					-----		
			TOTAL(MH)		79,21,39,147	17,13,64,317	96,35,03,464
			2235	104-DEPOSIT	60,000	0	60,000
				LINKED			
				INSURANCE			
				SCHEME-GOVERNME			

NT PROVIDENT

FUND

200-OTHER	28,71,819	21,61,184	50,33,003
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	29,31,819	21,61,184	50,93,003

*****	-----	-----	-----
TOTAL(DDO)	79,50,70,966	17,35,25,501	96,85,96,467

SENIOR SUPERINTENDENT OF POLICE, 2235	104-DEPOSIT	20,000	30,000	50,000
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JALANDHAR

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

200-OTHER	11,90,868	8,17,915	20,08,783
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PROGRAMMES

*****				-----			
TOTAL(MH)				12,10,868	8,47,915	20,58,783	

*****				-----			
TOTAL(DDO)				12,10,868	8,47,915	20,58,783	

SENIOR SUPERINTENDENT OF	2055	109-DISTRICT	17,41,453	0	17,41,453
POLICE, BARNALA		POLICE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	113-WELFARE OF	10,76,726	0	10,76,726
	POLICE, PUNJAB	POLICE, BARNALA		POLICE			
				PERSONNEL			

*****				-----			
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FINMIN0922.TXT					
TOTAL(MH)			28,18,179	0	28,18,179
*****			-----		
TOTAL(DDO)			28,18,179	0	28,18,179
SENIOR SUPERINTENDENT OF	2055	001-DIRECTION	40,32,563	9,09,863	49,42,426
POLICE, BHATINDA		AND			
		ADMINISTRATION			
		101-CRIMINAL	13,35,88,397	2,78,92,900	16,14,81,297
		INVESTIGATION			
		AND VIGILANCE			
		109-DISTRICT	98,59,96,195	20,55,22,046	1,19,15,18,241
		POLICE			
		113-WELFARE OF	26,41,370	5,36,405	31,77,775
		POLICE			
		PERSONNEL			
		114-WIRELESS	4,24,145	21,235	4,45,380
		AND COMPUTERS			

***** -----

TOTAL(MH) 1,12,66,82,670 23,48,82,449 1,36,15,65,119

2235 104-DEPOSIT 10,000 10,000 20,000

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER 37,53,041 13,03,888 50,56,929

PROGRAMMES

***** -----

TOTAL(MH) 37,63,041 13,13,888 50,76,929

***** -----

TOTAL(DDO) 1,13,04,45,711 23,61,96,337 1,36,66,42,048

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE, FARIDKOT	2055	001-DIRECTION	31,334	84,276	1,15,610
				AND			
				ADMINISTRATION			
				101-CRIMINAL	36,69,175	7,33,151	44,02,326
				INVESTIGATION			
				AND VIGILANCE			
				109-DISTRICT	47,25,38,909	9,73,64,776	56,99,03,685
				POLICE			
				113-WELFARE OF	16,52,103	13,67,620	30,19,723
				POLICE			
				PERSONNEL			
				114-WIRELESS	1,55,203	53,063	2,08,266
				AND COMPUTERS			

***** -----

TOTAL(MH) 47,80,46,724 9,96,02,886 57,76,49,610

2235 104-DEPOSIT 40,000 0 40,000

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER 22,09,177 4,80,668 26,89,845

PROGRAMMES

***** -----

TOTAL(MH) 22,49,177 4,80,668 27,29,845

***** -----

TOTAL(DD0) 48,02,95,901 10,00,83,554 58,03,79,455

SENIOR SUPERINTENDENT OF 2055 109-DISTRICT 38,73,06,354 9,02,19,492 47,75,25,846

POLICE,FATEHGARH SAHIB POLICE

113-WELFARE OF	11,69,783	9,85,327	21,55,110
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POLICE

PERSONNEL

114-WIRELESS	59,995	13,380	73,375
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AND COMPUTERS

*****	-----	-----	-----
TOTAL(MH)	38,85,36,132	9,12,18,199	47,97,54,331

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2235	104-DEPOSIT	10,000	0	10,000
	POLICE, PUNJAB	POLICE,FATEHGARH SAHIB		LINKED			
				INSURANCE			
				SCHEME-GOVERNME			

FUND

200-OTHER	9,62,384	7,79,986	17,42,370
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	9,72,384	7,79,986	17,52,370

*****	-----	-----	-----
TOTAL(DDO)	38,95,08,516	9,19,98,185	48,15,06,701

SENIOR SUPERINTENDENT OF	2055	101-CRIMINAL	87,38,746	17,38,389	1,04,77,135
POLICE,GURDASPUR		INVESTIGATION			
		AND VIGILANCE			
		109-DISTRICT	57,53,27,557	11,75,48,423	69,28,75,980
		POLICE			
		113-WELFARE OF	22,91,440	2,68,465	25,59,905
		POLICE			
		PERSONNEL			

FINMIN0922.TXT					
114-WIRELESS			48,750	35,432	84,182
AND COMPUTERS					
*****			-----	-----	-----
TOTAL(MH)			58,64,06,493	11,95,90,709	70,59,97,202
2235	200-OTHER		14,04,633	0	14,04,633
PROGRAMMES					
*****			-----	-----	-----
TOTAL(MH)			14,04,633	0	14,04,633
*****			-----	-----	-----
TOTAL(DDO)			58,78,11,126	11,95,90,709	70,74,01,835
SENIOR SUPERINTENDENT OF	2055	104-SPECIAL	6,38,40,221	1,40,12,863	7,78,53,084
POLICE,IN SERVICs IN TRAINING		POLICE			
KAPURTHLA					
GOVERNMENT OF PUNJAB					Page 1337
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	113-WELFARE OF	0	6,26,990	6,26,990
	POLICE, PUNJAB	POLICE,IN SERVICs IN TRAINING		POLICE			
		KAPURTHLA		PERSONNEL			
				114-WIRELESS	26,212	0	26,212
				AND COMPUTERS			

*****-----

TOTAL(MH)	6,38,66,433	1,46,39,853	7,85,06,286
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*****-----

TOTAL(DDO)	6,38,66,433	1,46,39,853	7,85,06,286
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SENIOR SUPERINTENDENT OF	2055	101-CRIMINAL	20,74,751	3,80,324	24,55,075
POLICE, JAGRAON		INVESTIGATION			
		AND VIGILANCE			

109-DISTRICT	35,27,98,697	6,96,60,207	42,24,58,904
POLICE			
113-WELFARE OF	20,74,690	5,84,590	26,59,280
POLICE			
PERSONNEL			
114-WIRELESS	1,14,227	0	1,14,227
AND COMPUTERS			

*****	-----	-----	-----
TOTAL(MH)	35,70,62,365	7,06,25,121	42,76,87,486

2235	104-DEPOSIT	0	10,000	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	8,64,966	2,58,505	11,23,471
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	8,64,966	2,68,505	11,33,471

*****	-----	-----	-----
TOTAL(DDO)	35,79,27,331	7,08,93,626	42,88,20,957

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	109-DISTRICT	64,01,35,543	13,26,33,139	77,27,68,682
	POLICE, PUNJAB	POLICE,KAPURTHLA		POLICE			
				113-WELFARE OF	11,64,708	1,39,541	13,04,249
				POLICE			
				PERSONNEL			
				114-WIRELESS	35,620	6,680	42,300

FINMIN0922.TXT
AND COMPUTERS

*****		-----		
TOTAL(MH)		64,13,35,871	13,27,79,360	77,41,15,231

2235	200-OTHER	27,52,741	14,01,132	41,53,873
PROGRAMMES				

*****		-----		
TOTAL(MH)		27,52,741	14,01,132	41,53,873

*****		-----		
TOTAL(DDO)		64,40,88,612	13,41,80,492	77,82,69,104

SENIOR SUPERINTENDENT OF	2055	101-CRIMINAL	16,52,180	3,31,001	19,83,181
POLICE,KHANNA		INVESTIGATION			
		AND VIGILANCE			
		109-DISTRICT	30,90,22,803	6,32,45,609	37,22,68,412
		POLICE			

	113-WELFARE OF	23,88,883	3,08,779	26,97,662
	POLICE			
	PERSONNEL			
	114-WIRELESS	64,915	76,810	1,41,725
	AND COMPUTERS			
***** -----				
	TOTAL(MH)	31,31,28,781	6,39,62,199	37,70,90,980
2235	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	6,53,810	2,42,302	8,96,112
	PROGRAMMES			

AND COMPUTERS

***** -----

TOTAL(MH) 59,83,49,953 12,37,68,456 72,21,18,409

2235 104-DEPOSIT 30,000 0 30,000

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER 10,14,611 2,71,525 12,86,136

PROGRAMMES

***** -----

TOTAL(MH) 10,44,611 2,71,525 13,16,136

***** -----

TOTAL(DDO) 59,93,94,564 12,40,39,981 72,34,34,545

FINMIN0922.TXT

SENIOR SUPERINTENDENT OF	2235	104-DEPOSIT	30,000	0	30,000
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POLICE, MOGA

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2235	200-OTHER	22,02,286	6,99,709	29,01,995
	POLICE, PUNJAB	POLICE, MOGA		PROGRAMMES			

* * * * *

TOTAL (MH)

22, 32, 286

6,99,709

29,31,995

TOTAL (DDO)

22,32,286

6,99,709

29,31,995

SENIOR SUPERINTENDENT OF	2055	109-DISTRICT	62,57,01,523	13,45,27,516	76,02,29,039
POLICE,MUKATSAR		POLICE			
		113-WELFARE OF	2,69,964	0	2,69,964
		POLICE			
		PERSONNEL			
		114-WIRELESS	48,913	40,600	89,513
		AND COMPUTERS			
		792-IRRECOVERAB	80,000	0	80,000
		LE LOANS			
		WRITTEN OFF			

*****	-----			
TOTAL(MH)		62,61,00,400	13,45,68,116	76,06,68,516

2235	104-DEPOSIT	10,000	10,000	20,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			

FUND

200-OTHER	14,24,181	9,37,372	23,61,553
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	14,34,181	9,47,372	23,81,553
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*****	-----	-----	-----
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TOTAL(DD0)	62,75,34,581	13,55,15,488	76,30,50,069
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SENIOR SUPERINTENDENT OF	2055	109-DISTRICT	49,60,89,924	9,67,55,049	59,28,44,973
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POLICE,NAWANSHAHAR		POLICE			
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113-WELFARE OF	1,20,000	1,20,000	2,40,000
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POLICE

FINMIN0922.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PERSONNEL			
POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	114-WIRELESS	50,995	2,37,790	2,88,785
	POLICE, PUNJAB	POLICE,NAWANSHAHAR		AND COMPUTERS			

			TOTAL(MH)		49,62,60,919	9,71,12,839	59,33,73,758
			2235	104-DEPOSIT	30,000	0	30,000
				LINKED			
				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	12,65,434	23,601	12,89,035
				PROGRAMMES			

			TOTAL(MH)		12,95,434	23,601	13,19,035

***** -----

TOTAL (DD0) 49,75,56,353 9,71,36,440 59,46,92,793

SENIOR SUPERINTENDENT OF 2235 104-DEPOSIT 10,000 0 10,000

POLICE,PATIALA LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER 3,33,721 0 3,33,721

PROGRAMMES

***** -----

TOTAL (MH) 3,43,721 0 3,43,721

***** -----

TOTAL (DD0) 3,43,721 0 3,43,721

SENIOR SUPERINTENDENT OF 2055 101-CRIMINAL 20,01,220 4,02,313 24,03,533

POLICE,ROPAR

INVESTIGATION

AND VIGILANCE

109-DISTRICT

44,43,03,016

8,68,46,620

53,11,49,636

POLICE

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	113-WELFARE OF	18,62,634	2,85,386	21,48,020
	POLICE, PUNJAB	POLICE,ROPAR		POLICE			
				PERSONNEL			
				114-WIRELESS	16,108	0	16,108
				AND COMPUTERS			
*****					-----		
			TOTAL(MH)		44,81,82,978	8,75,34,319	53,57,17,297

	2235	104-DEPOSIT	20,000	10,000	30,000
		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	2,86,755	6,26,627	9,13,382
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	3,06,755	6,36,627	9,43,382
		*****	-----	-----	-----
		TOTAL(DDO)	44,84,89,733	8,81,70,946	53,66,60,679
SENIOR SUPERINTENDENT OF	2055	101-CRIMINAL	1,04,85,031	21,24,759	1,26,09,790
POLICE,SANGRUR		INVESTIGATION			
		AND VIGILANCE			
		109-DISTRICT	81,80,80,755	16,66,77,643	98,47,58,398
		POLICE			

	113-WELFARE OF	13,20,056	4,34,490	17,54,546
	POLICE			
	PERSONNEL			
***** -----				
	TOTAL(MH)	82,98,85,842	16,92,36,892	99,91,22,734
2235	104-DEPOSIT	30,000	0	30,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	14,02,264	21,44,170	35,46,434

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0922.TXT							
PROGRAMMES							

TOTAL (MH)				14,32,264	21,44,170	35,76,434	

TOTAL (DDO)				83,13,18,106	17,13,81,062	1,00,26,99,168	
POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2235	104-DEPOSIT	40,000	10,000	50,000
	POLICE, PUNJAB	POLICE, SENIOR SUPERINTENDENT OF		LINKED			
		POLICE		INSURANCE			
				SCHEME - GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	26,68,149	3,09,846	29,77,995
				PROGRAMMES			

TOTAL (MH)				27,08,149	3,19,846	30,27,995	

***** -----

TOTAL (DDO) 27,08,149 3,19,846 30,27,995

SENIOR SUPERINTENDENT OF 2055 101-CRIMINAL 5,53,13,602 0 5,53,13,602

POLICE, SSP, MOHALI INVESTIGATION AND VIGILANCE

109-DISTRICT 94,43,99,781 19,86,17,822 1,14,30,17,603

POLICE

113-WELFARE OF 8,99,628 1,74,889 10,74,517

POLICE

PERSONNEL

114-WIRELESS 59,354 1,02,424 1,61,778

AND COMPUTERS

116-FORENSIC 1,92,828 0 1,92,828

SCIENCE

***** -----

TOTAL (MH) 1,00,08,65,193 19,88,95,135 1,19,97,60,328

2071	101-SUPERANNUAT	2,04,235	0	2,04,235
	ION AND			
	RETIREMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ALLOWANCES			
POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2071	115-LEAVE	23,82,080	27,77,600	51,59,680
	POLICE, PUNJAB	POLICE,SSP, MOHALI		ENCASHMENT			
				BENEFITS			
*****					-----	-----	-----
			TOTAL(MH)		25,86,315	27,77,600	53,63,915
*****					-----	-----	-----
		TOTAL(DDO)			1,00,34,51,508	20,16,72,735	1,20,51,24,243

SENIOR SUPERINTENDENT OF	2055	109-DISTRICT	72,11,76,724	14,83,68,797	86,95,45,521
POLICE,TARN TARAN		POLICE			
		113-WELFARE OF	17,89,345	13,25,639	31,14,984
		POLICE			
		PERSONNEL			
		114-WIRELESS	0	70,132	70,132
		AND COMPUTERS			

*****	-----	-----	-----
TOTAL(MH)	72,29,66,069	14,97,64,568	87,27,30,637

2235	200-OTHER	29,49,353	16,52,073	46,01,426
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	29,49,353	16,52,073	46,01,426

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TOTAL(DDO)			72,59,15,422	15,14,16,641	87,73,32,063
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SENIOR SUPRINTENDENT OF	2055	109-DISTRICT	74,95,39,005	14,38,02,438	89,33,41,443
POLICE(RURAL), SENIOR		POLICE			
SUPRINTENDENT OF POLICE(RURAL)					

113-WELFARE OF	0	14,26,975	14,26,975
POLICE			
PERSONNEL			

114-WIRELESS	1,88,877	0	1,88,877
AND COMPUTERS			

*****	-----	-----	-----
TOTAL(MH)	74,97,27,882	14,52,29,413	89,49,57,295

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

.....

POLICE	DIRECTOR GENERAL OF	TOTAL(DDO)	74,97,27,882	14,52,29,413	89,49,57,295
	POLICE, PUNJAB				

SENIOR SUPRINTENDENT OF POLICE, 2055	109-DISTRICT	83,87,56,938	16,38,36,784	1,00,25,93,722
RURAL, SENIOR SUPRINTENDENT OF	POLICE			
POLICE, RURAL				

113-WELFARE OF	12,91,299	2,59,352	15,50,651
POLICE			
PERSONNEL			

114-WIRELESS	49,995	62,470	1,12,465
AND COMPUTERS			

* * * * *

TOTAL (MH)	1,58,98,26,114	30,93,88,019	1,89,92,14,133
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TOTAL (DDO)	1, 58, 98, 26, 114	30, 93, 88, 019	1, 89, 92, 14, 133
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SENIOR SUPRINTENDENT OF	2055	109-DISTRICT	37,54,19,100	7,72,30,452	45,26,49,552
POLICE,SENIOR SUPRINTENDENT OF		POLICE			
POLICE, BARNALA					

113-WELFARE OF	14,01,948	3,67,613	17,69,561
POLICE			
PERSONNEL			

114-WIRELESS	49,940	61,680	1,11,620
AND COMPUTERS			

792-IRRECOVERAB	1,68,000	0	1,68,000
LE LOANS			
WRITTEN OFF			

*****	-----	-----	-----
TOTAL(MH)	37,70,38,988	7,76,59,745	45,46,98,733

2235	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			

SCHEME - GOVERNME

NT PROVIDENT

FUND

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	SENIOR SUPRINTENDENT OF	2235	200-OTHER	12,18,600	12,65,124	24,83,724
	POLICE, PUNJAB	POLICE, SENIOR SUPRINTENDENT OF		PROGRAMMES			
		POLICE, BARNALA					
*****					-----		
			TOTAL (MH)		12,28,600	12,65,124	24,93,724
*****					-----		
			TOTAL (DDO)		37,82,67,588	7,89,24,869	45,71,92,457

SR.SUPDT. OF POLICE,MOGA	2055	FINMIN0922.TXT 109-DISTRICT	56,22,44,415	11,23,94,159	67,46,38,574
		POLICE			
		113-WELFARE OF	0	9,82,700	9,82,700
		POLICE			
		PERSONNEL			
		114-WIRELESS	36,800	54,400	91,200
		AND COMPUTERS			
		*****	-----	-----	-----
		TOTAL(MH)	56,22,81,215	11,34,31,259	67,57,12,474

		*****	-----	-----	-----
		TOTAL(DD0)	56,22,81,215	11,34,31,259	67,57,12,474

SUDERINTENDANT OF POLICE	2055	101-CRIMINAL	9,04,46,332	1,84,30,168	10,88,76,500
CID/ZONE, LUDHIANA		INVESTIGATION			
		AND VIGILANCE			
		109-DISTRICT	6,576	1,933	8,509
		POLICE			

114-WIRELESS	14,994	10,200	25,194
AND COMPUTERS			

*****	-----	-----	-----
TOTAL(MH)	9,04,67,902	1,84,42,301	10,89,10,203

2235	200-OTHER	33,398	1,05,615	1,39,013
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	33,398	1,05,615	1,39,013

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
POLICE	DIRECTOR GENERAL OF	TOTAL(DDO)			9,05,01,300	1,85,47,916	10,90,49,216

POLICE, PUNJAB

FINMIN0922.TXT

SUPERINTENDENT OF POLICE FOR	2055	104-SPECIAL	25,93,34,972	4,74,12,515	30,67,47,487
COMMENDANT 36TH BN		POLICE			
P.A.P.,BAHADURGARH					

113-WELFARE OF	13,97,800	6,33,618	20,31,418
POLICE			
PERSONNEL			

114-WIRELESS	21,451	0	21,451
AND COMPUTERS			

*****	-----	-----	-----
TOTAL(MH)	26,07,87,621	4,81,51,748	30,89,39,369

2235	200-OTHER	4,00,000	0	4,00,000
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	4,00,000	0	4,00,000

*****		-----		
TOTAL(DD0)		35,16,55,523	6,65,94,049	41,82,49,572
SUPERINTENDENT OF POLICE, FINGER 2055	101-CRIMINAL	2,13,81,450	45,53,470	2,59,34,920
PRINT BUREAU, PHILLAU	INVESTIGATION			
	AND VIGILANCE			
	114-WIRELESS	0	3,000	3,000
	AND COMPUTERS			
*****		-----		
TOTAL(MH)		2,13,81,450	45,56,470	2,59,37,920
2235	200-OTHER	27,515	0	27,515
	PROGRAMMES			
*****		-----		
TOTAL(MH)		27,515	0	27,515

TOTAL(DDO)	2,14,08,965	45,56,470	2,59,65,435
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE, P.A.P. 2055	104-SPECIAL	3,77,53,426	74,18,526	4,51,71,952
	POLICE, PUNJAB	TRAINING CENTRE,JALANDHAR	POLICE			
			113-WELFARE OF	0	28,67,999	28,67,999
			POLICE			
			PERSONNEL			
			114-WIRELESS	46,736	0	46,736
			AND COMPUTERS			

TOTAL(MH)	3,78,00,162	1,02,86,525	4,80,86,687
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2235	200-OTHER	2,08,680	0	2,08,680
	PROGRAMMES			
*****		-----	-----	-----
	TOTAL(MH)	2,08,680	0	2,08,680
*****		-----	-----	-----
	TOTAL(DDO)	3,80,08,842	1,02,86,525	4,82,95,367
SUPERINTENDENT OF POLICE,C.I.D.	2055	101-CRIMINAL	35,12,61,903	7,34,44,649
UNIT,		INVESTIGATION		42,47,06,552
		AND VIGILANCE		
		109-DISTRICT	1,30,638	0
		POLICE		1,30,638
		114-WIRELESS	39,897	0
		AND COMPUTERS		39,897
*****		-----	-----	-----
	TOTAL(MH)	35,14,32,438	7,34,44,649	42,48,77,087

2235	104-DEPOSIT	0	10,000	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	10,10,587	4,00,000	14,10,587
	PROGRAMMES			

***** -----

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		10,10,587	4,10,000	14,20,587

POLICE	DIRECTOR GENERAL OF		*****		FINMIN0922.TXT				-----		
	POLICE, PUNJAB										
			TOTAL(DDO)				35,24,43,025	7,38,54,649	42,62,97,674		
			SUPERINTENDENT OF POLICE,CID		2055	101-CRIMINAL	13,51,37,407	2,72,67,186	16,24,04,593		
			ZONAL, PATIALA			INVESTIGATION					
						AND VIGILANCE					
						109-DISTRICT	9,000	0	9,000		
						POLICE					
						114-WIRELESS	19,769	10,145	29,914		
						AND COMPUTERS					
			*****		-----						
			TOTAL(MH)				13,61,76,763	2,76,87,331	16,38,64,094		
					2235	200-OTHER	1,64,268	70,659	2,34,927		
						PROGRAMMES					
			*****		-----						

FINMIN0922.TXT

TOTAL (MH)			1,64,268	70,659	2,34,927
*****			-----	-----	-----
TOTAL (DDO)			48,77,73,469	10,12,02,639	58,89,76,108
SUPERINTENDENT OF	2055	104-SPECIAL	22,04,95,403	4,41,72,963	26,46,68,366
POLICE, COMMENDENT 2ND INDIA		POLICE			
RESERVE BN. LADDA KOTHI					
		113-WELFARE OF	7,52,398	11,32,515	18,84,913
		POLICE			
		PERSONNEL			
		114-WIRELESS	21,960	32,935	54,895
		AND COMPUTERS			
*****			-----	-----	-----
TOTAL (MH)			22,12,69,761	4,53,38,413	26,66,08,174
	2235	104-DEPOSIT	30,000	0	30,000
		LINKED			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
POLICE	DIRECTOR GENERAL OF	SUPERINTENDENT OF	2235	200-OTHER	7,58,882	2,00,500	9,59,382
	POLICE, PUNJAB	POLICE,COMMENDENT 2ND INDIA		PROGRAMMES			
		RESERVE BN. LADDA KOTHI					
*****					-----		
			TOTAL(MH)		7,88,882	2,00,500	9,89,382
*****					-----		
		TOTAL(DDO)			22,20,58,643	4,55,38,913	26,75,97,556

FINMIN0922.TXT					
SUPERINTENDENT OF POLICE, FOR	2055	104-SPECIAL	25,38,49,255	5,15,05,511	30,53,54,766
COMMANDENT IST INDIA RESERVE BN,		POLICE			
BAHADURGARH					
		113-WELFARE OF	5,25,179	1,30,707	6,55,886
		POLICE			
		PERSONNEL			
		114-WIRELESS	21,995	11,225	33,220
		AND COMPUTERS			
*****			-----		
TOTAL(MH)			25,43,96,429	5,16,47,443	30,60,43,872
2235		200-OTHER	2,29,750	0	2,29,750
		PROGRAMMES			
*****			-----		
TOTAL(MH)			2,29,750	0	2,29,750
*****			-----		
TOTAL(DDO)			25,46,26,179	5,16,47,443	30,62,73,622

SUPERINTENDENT OF POLICE,0/0	2055	101-CRIMINAL	12,59,26,385	3,27,82,846	15,87,09,231
A.D.G.P (SECY.), CHANDIGARH		INVESTIGATION			
		AND VIGILANCE			
		114-WIRELESS	3,59,006	0	3,59,006
		AND COMPUTERS			

*****	-----	-----	-----
TOTAL(MH)	12,62,85,391	3,27,82,846	15,90,68,237

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

POLICE	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE,0/0	2235	104-DEPOSIT	0	10,000	10,000
	POLICE, PUNJAB	A.D.G.P (SECY.), CHANDIGARH		LINKED			
				INSURANCE			
				SCHEME-GOVERNME			

NT PROVIDENT

FUND

200-OTHER	0	66,052	66,052
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	12,62,85,391	3,28,58,898	15,91,44,289

*****	-----	-----	-----
TOTAL(DDO)	12,62,85,391	3,28,58,898	15,91,44,289

SUPERINTENDENT OF POLICE,POLICE	2055	104-SPECIAL	5,71,80,421	1,18,39,707	6,90,20,128
COMMANDO TRAINING SCHOOL FORT,		POLICE			
BAHADURGARH					

113-WELFARE OF	0	9,92,983	9,92,983
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POLICE

PERSONNEL

114-WIRELESS	5,000	13,700	18,700
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AND COMPUTERS

*****		-----		
TOTAL(MH)		5,71,85,421	1,28,46,390	7,00,31,811
2235	200-OTHER	68,228	40,086	1,08,314
PROGRAMMES				
*****		-----		
TOTAL(MH)		68,228	40,086	1,08,314
*****		-----		
TOTAL(DDO)		5,72,53,649	1,28,86,476	7,01,40,125
SUPERINTENDENT OF POLICE,SPECIAL 2055	101-CRIMINAL	2,14,43,162	29,99,571	2,44,42,733
PROTECTION UNIT, CHANDIGARH	INVESTIGATION			
	AND VIGILANCE			
	109-DISTRICT	9,70,371	0	9,70,371
	POLICE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE,SPECIAL	2055	113-WELFARE OF	1,98,440	0	1,98,440
	POLICE, PUNJAB	PROTECTION UNIT, CHANDIGARH		POLICE			
				PERSONNEL			
				114-WIRELESS	68,523	0	68,523
				AND COMPUTERS			
*****					-----		
			TOTAL(MH)		2,26,80,496	29,99,571	2,56,80,067
*****					-----		
			TOTAL(DDO)		2,26,80,496	29,99,571	2,56,80,067
		SUPERINTENDENT OF POLICE,ZONAL	2055	101-CRIMINAL	16,49,96,475	3,26,13,433	19,76,09,908
		CID, FEROZEPUR		INVESTIGATION			

FINMIN0922.TXT				
AND VIGILANCE				
	114-WIRELESS	19,882	2,600	22,482
AND COMPUTERS				
*****		-----	-----	-----
	TOTAL(MH)	16,50,16,357	3,26,16,033	19,76,32,390
2235	200-OTHER	1,11,307	48,005	1,59,312
PROGRAMMES				
*****		-----	-----	-----
	TOTAL(MH)	1,11,307	48,005	1,59,312
*****		-----	-----	-----
	TOTAL(DD0)	16,51,27,664	3,26,64,038	19,77,91,702
SUPERINTENDENT OF POLICE,ZONAL,	2055	101-CRIMINAL	16,19,87,166	3,18,96,308
				19,38,83,474
CID PUNJAB JALANDHAR		INVESTIGATION		
AND VIGILANCE				

FINMIN0922.TXT

114-WIRELESS

22,047

8,307

30,354

AND COMPUTERS

TOTAL(MH)

16,20,09,213

3,19,04,615

19,39,13,828

2235

104-DEPOSIT

10,000

0

10,000

LINKED

INSURANCE

SCHEME-GOVERNME

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

NT PROVIDENT

FUND

POLICE

DIRECTOR GENERAL OF

SUPERINTENDENT OF POLICE,ZONAL,

2235

200-OTHER

20,536

3,77,442

3,97,978

POLICE, PUNJAB

CID PUNJAB JALANDHAR

PROGRAMMES

FINMIN0922.TXT							
*****					-----		
TOTAL(MH)					30,536	3,77,442	4,07,978
*****					-----		
TOTAL(DDO)					16,20,39,749	3,22,82,057	19,43,21,806
*****					-----		
TOTAL(CCO)					31,67,61,08,645	6,42,17,56,399	38,09,78,65,044
*****					-----		
TOTAL(DEPT)					31,67,61,08,645	6,42,17,56,399	38,09,78,65,044
PRINTING	CONTROLLER, PRINTING &	ADMINISTRATOR-CUM-ADDITIONAL	2071	101-SUPERANNUAT	3,22,810	0	3,22,810
AND	STATIONERY, PUNJAB	CONTROLLER,GOVERNMENT PRESS,		ION AND			
STATIONERY		PATIALA		RETIREMENT			

***** -----

TOTAL(MH) 46,84,776 12,37,760 59,22,536

2235 104-DEPOSIT 10,000 0 10,000

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER 23,863 23,597 47,460

PROGRAMMES

***** -----

TOTAL(MH) 33,863 23,597 57,460

***** -----

TOTAL(DD0) 47,18,639 12,61,357 59,79,996

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PRINTING	CONTROLLER, PRINTING &	ASSISTANT CONTROLLER, GOVERNMENT	2058	103-GOVERNMENT	3,84,80,716	65,72,197	4,50,52,913
AND	STATIONERY, PUNJAB	TICKET PRINTING PRESS, PATIALA		PRESSES			
STATIONERY							
*****					-----		
TOTAL(MH)					3,85,14,579	65,95,794	4,51,10,373
			2235	200-OTHER	9,29,600	67,697	9,97,297
				PROGRAMMES			
*****					-----		
TOTAL(MH)					9,29,600	67,697	9,97,297
*****					-----		
TOTAL(DDO)					4,41,28,955	79,01,251	5,20,30,206

DEPUTY CONTROLLER (F&A),PRINTING 2058	001-DIRECTION	1,68,33,640	71,66,189	2,39,99,829
AND STATIONARY DEPARTMENT,	AND			
CHANDIGARH	ADMINISTRATION			

103-GOVERNMENT	1,97,06,498	66,46,732	2,63,53,230
PRESSES			

104-COST OF	40,12,502	0	40,12,502
PRINTING BY			
OTHER SOURCES			

800-OTHER	35,84,514	8,49,268	44,33,782
EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	4,41,37,154	1,46,62,189	5,87,99,343

2235	200-OTHER	33,97,257	4,74,500	38,71,757
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	33,97,257	4,74,500	38,71,757

*****				-----		
TOTAL (DDO)				4,75,34,411	1,51,36,689	6,26,71,100

*****				-----		
TOTAL (CCO)				9,16,63,366	2,30,37,940	11,47,01,306

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
TOTAL (DEPT)				9,16,63,366	2,30,37,940	11,47,01,306

PROSECUTION DIRECTOR, PROSECUTION &	DISTRICT ATTORNEY, BHATINDA	2014	114-LEGAL	1,25,91,411	27,39,064	1,53,30,475
AND	LITIGATION, PUNJAB,		ADVISORS AND			

		*****			-----	
		TOTAL (MH)	1,59,88,668	32,13,564	1,92,02,232	
2235	200-OTHER	67,976	0	67,976		
		PROGRAMMES				
		*****				-----
		TOTAL (MH)	67,976	0	67,976	
		*****				-----
		TOTAL (DDO)	6,01,93,798	1,78,75,753	7,80,69,551	
DISTRICT ATTORNEY, DISTRICT	2014	114-LEGAL	2,25,63,165	38,20,114	2,63,83,279	
ATTORNEY		ADVISORS AND				
		COUNSELS				
		*****				-----
		TOTAL (MH)	2,25,63,165	38,20,114	2,63,83,279	

TOTAL (DDO)			2,25,63,165	38,20,114	2,63,83,279
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DISTRICT ATTORNEY, DISTRICT	2014	114-LEGAL	66,65,164	12,24,556	78,89,720
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ATTORNEY, TARN TARAN		ADVISORS AND			
		COUNSELS			

TOTAL (MH)			66,65,164	12,24,556	78,89,720
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2235	200-OTHER	19,700	11,170	30,870
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PROGRAMMES

TOTAL (MH)			19,700	11,170	30,870
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			66,84,864	12,35,726	79,20,590
PROSECUTION DIRECTOR, PROSECUTION &		DISTRICT ATTORNEY, FARIDKOT	2014	114-LEGAL	68,68,428	14,23,454	82,91,882
AND	LITIGATION, PUNJAB,			ADVISORS AND			
LITIGATION	CHANDIGARH			COUNSELS			
*****					-----		
		TOTAL (MH)			68,88,128	14,34,624	83,22,752
*****					-----		
		TOTAL (DDO)			1,35,53,292	26,59,180	1,62,12,472
		DISTRICT ATTORNEY, FATEHGARH	2014	114-LEGAL	85,35,673	15,95,178	1,01,30,851
		SAHIB		ADVISORS AND			
				COUNSELS			
*****					-----		

FINMIN0922.TXT					
TOTAL (MH)		85,35,673	15,95,178	1,01,30,851	
2235	200-OTHER	32,800	0	32,800	
PROGRAMMES					
*****		-----	-----	-----	
TOTAL (MH)		32,800	0	32,800	
*****		-----	-----	-----	
TOTAL (DD0)		85,68,473	15,95,178	1,01,63,651	
DISTRICT ATTORNEY, FEROZEPUR	2014	114-LEGAL	1,27,93,437	21,22,304	1,49,15,741
ADVISORS AND					
COUNSELS					
*****		-----	-----	-----	
TOTAL (MH)		1,27,93,437	21,22,304	1,49,15,741	
2235	200-OTHER	1,96,941	0	1,96,941	
PROGRAMMES					

*****	-----	-----	-----
TOTAL(MH)	1,96,941	0	1,96,941

*****	-----	-----	-----
TOTAL(DDO)	1,29,90,378	21,22,304	1,51,12,682

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PROSECUTION DIRECTOR, PROSECUTION &		DISTRICT ATTORNEY, GURDASPUR	2014	114-LEGAL	1,26,70,571	22,84,259	1,49,54,830
AND	LITIGATION, PUNJAB,			ADVISORS AND			
LITIGATION	CHANDIGARH			COUNSELS			

*****	-----	-----	-----
TOTAL(MH)	1,28,67,512	22,84,259	1,51,51,771

	2235	200-OTHER	72,191	23,153	95,344
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	72,191	23,153	95,344
		*****	-----	-----	-----
		TOTAL(DDO)	2,57,33,140	44,29,716	3,01,62,856
DISTRICT ATTORNEY, HOSHIARPUR	2014	114-LEGAL	88,19,168	15,40,478	1,03,59,646
		ADVISORS AND			
		COUNSELS			
		*****	-----	-----	-----
		TOTAL(MH)	88,19,168	15,40,478	1,03,59,646
		*****	-----	-----	-----
		TOTAL(DDO)	88,19,168	15,40,478	1,03,59,646
DISTRICT ATTORNEY, JALANDHAR	2014	114-LEGAL	1,47,32,413	30,78,516	1,78,10,929

ADVISORS AND
COUNSELS

*****		-----		
TOTAL(MH)		1,47,32,413	30,78,516	1,78,10,929

2235	200-OTHER	0	1,26,707	1,26,707
PROGRAMMES				

*****		-----		
TOTAL(MH)		0	1,26,707	1,26,707

*****		-----		
TOTAL(DDO)		1,47,32,413	32,05,223	1,79,37,636

DISTRICT ATTORNEY, KAPURTHALA	2014	114-LEGAL	81,01,656	13,99,841	95,01,497
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NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

EXPENDITURE

ADVISORS AND

COUNSELS

TOTAL(MH)

81,01,656

13,99,841

95,01,497

PROSECUTION DIRECTOR, PROSECUTION & DISTRICT ATTORNEY, KAPURTHALA

2071

115-LEAVE

0

5,54,240

5,54,240

AND LITIGATION, PUNJAB,

LITIGATION CHANDIGARH

ENCASHMENT

BENEFITS

TOTAL(MH)

0

5,54,240

5,54,240

TOTAL(DD0)

81,01,656

19,54,081

1,00,55,737

DISTRICT ATTORNEY, LUDHIANA

2014

114-LEGAL

2,38,92,405

44,46,918

2,83,39,323

ADVISORS AND

FINMIN0922.TXT					
COUNSELS					

TOTAL(MH)			2,38,92,405	44,46,918	2,83,39,323
2235	200-OTHER		87,402	34,003	1,21,405
PROGRAMMES					

TOTAL(MH)			87,402	34,003	1,21,405

TOTAL(DDO)			2,39,79,807	44,80,921	2,84,60,728
DISTRICT ATTORNEY, MANSA	2014	114-LEGAL	42,89,683	7,54,706	50,44,389
ADVISORS AND					
COUNSELS					

TOTAL(MH)			42,89,683	7,54,706	50,44,389

TOTAL (DDO)	42,89,683	7,54,706	50,44,389
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DISTRICT ATTORNEY, MOGA	2014	114-LEGAL	77,80,937	14,17,818	91,98,755
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ADVISORS AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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COUNSELS

TOTAL (MH)	77,80,937	14,17,818	91,98,755
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TOTAL (DDO)	77,80,937	14,17,818	91,98,755
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FINMIN0922.TXT

PROSECUTION DIRECTOR, PROSECUTION & DISTRICT ATTORNEY, PATIALA	2014	114-LEGAL	2,29,65,923	44,77,669	2,74,43,592
AND LITIGATION, PUNJAB,		ADVISORS AND			
LITIGATION CHANDIGARH		COUNSELS			

TOTAL(MH)

2,29,65,92344,77,6692,74,43,592

TOTAL(DD0)

2,29,65,92344,77,6692,74,43,592

DISTRICT ATTORNEY, ROPAR	2014	114-LEGAL	81,93,142	16,87,057	98,80,199
		ADVISORS AND			
		COUNSELS			

TOTAL(MH)

81,93,14216,87,05798,80,199

2235	200-OTHER	30,574	2,77,737	3,08,311
	PROGRAMMES			

TOTAL(MH)	30,574	2,77,737	3,08,311
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TOTAL(DDO)	82,23,716	19,64,794	1,01,88,510
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DISTRICT ATTORNEY, SANGRUR	2014	114-LEGAL	1,53,82,345	35,61,338	1,89,43,683
		ADVISORS AND			
		COUNSELS			

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TOTAL(MH)	1,53,82,345	35,61,338	1,89,43,683
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2235	200-OTHER	14,696	1,45,134	1,59,830
	PROGRAMMES			

			*****	-----	
PROSECUTION DIRECTOR, PROSECUTION &	DISTRICT ATTORNEY, SANGRUR	TOTAL (MH)	14,696	1,45,134	1,59,830
AND	LITIGATION, PUNJAB,				
LITIGATION	CHANDIGARH				
			*****	-----	
TOTAL (DDO)			1,53,97,041	37,06,472	1,91,03,513
DISTRICT ATTORNEY, SAS NAGAR	2014	114-LEGAL	1,56,57,842	32,52,527	1,89,10,369
		ADVISORS AND			
		COUNSELS			
			*****	-----	
TOTAL (MH)			1,56,72,538	33,97,661	1,90,70,199
			*****	-----	
TOTAL (DDO)			3,10,54,883	69,58,999	3,80,13,882

FINMIN0922.TXT					
DISTRICT ATTORNEY, NAWANSHAHAR	2014	114-LEGAL	55,00,406	9,18,962	64,19,368
		ADVISORS AND			
		COUNSELS			
*****			-----		
	TOTAL (MH)		55,00,406	9,18,962	64,19,368
*****			-----		
	TOTAL (DDO)		55,00,406	9,18,962	64,19,368
DISTT. ATTORNEY, MUKATSAR	2014	114-LEGAL	64,75,626	11,65,972	76,41,598
		ADVISORS AND			
		COUNSELS			
*****			-----		
	TOTAL (MH)		64,75,626	11,65,972	76,41,598
*****			-----		
	TOTAL (DDO)		64,75,626	11,65,972	76,41,598

SUPERINTENDENT GRADE I	2014	114-LEGAL	2,93,04,864	69,44,222	3,62,49,086
(ADMN.),PROSECUTION & LITIGATION		ADVISORS AND			
DEPARTMENT PUNJAB, CHANDIGARH		COUNSELS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		2,93,04,864	69,44,222	3,62,49,086

PROSECUTION DIRECTOR, PROSECUTION &	*****	-----					
AND	LITIGATION, PUNJAB,						
LITIGATION	CHANDIGARH						
			TOTAL(DDO)		2,93,04,864	69,44,222	3,62,49,086

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				FINMIN0922.TXT			
	TOTAL (CCO)				34,59,69,905	7,40,65,037	42,00,34,942

*****					-----	-----	-----
	TOTAL (DEPT)				34,59,69,905	7,40,65,037	42,00,34,942

PUBLIC	DIRECTOR GENERAL SCHOOL	ADDITIONAL STATE PROJECT	2202	109-GOVERNMENT	6,78,334	4,635	6,82,969
INSTRUCTION	EDUCATION CUM MEMBER	DIRECTOR,SARV SHIKSHA ABHIYAN		SECONDARY			
S	SECRETARY, PUNJAB	AUTHORITY, PUNJAB		SCH00LS			
(COLLEGES)							

				110-ASSISTANCE	13,41,45,021	3,10,50,806	16,51,95,827
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TO

NON-GOVERNMENT

SECONDARY

SCH00LS

				789-SPECIAL	6,31,27,068	1,46,12,144	7,77,39,212
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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FINMIN0922.TXT

TOTAL(MH)	22,72,55,287	5,26,11,807	27,98,67,094
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2235	200-OTHER	46,83,837	54,50,960	1,01,34,797
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	46,83,837	54,50,960	1,01,34,797

*****	-----	-----	-----
TOTAL(DDO)	23,19,39,124	5,80,62,767	29,00,01,891

DEPUTY STATE PROJECT	2202	112-NATIONAL	41,33,81,000	0	41,33,81,000
DIRECTOR,RASHTRIYA MADHYMIK		PROGRAMME FOR			
SHIKSHA ABHIYAN AUTHORITY		MID DAY MEALS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	41,33,81,000	0	41,33,81,000

*****	-----	-----	-----
TOTAL(DDO)	41,33,81,000	0	41,33,81,000

PUBLIC	DIRECTOR GENERAL SCHOOL	DEPUTY STATE PROJECT	2202	101-GOVERNMENT	77,75,21,449	4,19,90,574	81,95,12,023
INSTRUCTION	EDUCATION CUM MEMBER	DIRECTOR,SARV SHIKSHA ABHIYAN		PRIMARY SCHOOLS			
S	SECRETARY, PUNJAB	AUTHORITY, PUNJAB					
(COLLEGES)							

109-GOVERNMENT	59,08,76,535	5,52,00,000	64,60,76,535
SECONDARY			
SCHOOLS			
789-SPECIAL	75,80,90,982	6,09,70,000	81,90,60,982
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

FINMIN0922.TXT						

TOTAL (MH)				2,12,64,88,966	15,81,60,574	2,28,46,49,540

TOTAL (DDO)				2,12,64,88,966	15,81,60,574	2,28,46,49,540

TOTAL (CCO)				3,08,84,74,131	28,33,44,156	3,37,18,18,287
DIRECTOR PUBLIC	ASSISTANT CONTROLLER, (F&A)	2211	101-RURAL	23,70,376	0	23,70,376
INSTRUCTIONS (C), PUNJAB, PRINCIPAL GURU GOBIND SINGH			FAMILY WELFARE			
COLLEGE, FARIDKOT			SERVICES			
			789-SPECIAL	2,29,193	0	2,29,193
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

TOTAL (MH)				25,99,569	0	25,99,569

TOTAL (DDO)	25,99,569	0	25,99,569
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR PUBLIC	C.O., 2 PUNJAB GIRLS BN	2204	102-YOUTH	20,43,176	4,98,829	25,42,005
INSTRUCTION	INSTRUCTIONS (C), PUNJAB, NCC, JALANDHAR			WELFARE			
S				PROGRAMMES FOR			
(COLLEGES)				STUDENTS			

TOTAL (MH)	46,42,745	4,98,829	51,41,574
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TOTAL (DDO)	46,42,745	4,98,829	51,41,574
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COMMANDING OFFICER, 1 PUBJAB	2204	102-YOUTH	27,09,415	6,43,327	33,52,742
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NAVAL UNIT, NCC,NAYA NANGAL		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

*****	-----	-----	-----
TOTAL(MH)	27,09,415	6,43,327	33,52,742

*****	-----	-----	-----
TOTAL(DDO)	27,09,415	6,43,327	33,52,742

COMMANDING OFFICER, 12 PUNJAB BN 2204	102-YOUTH	26,48,563	4,59,300	31,07,863
NCC,HOSHIARPUR		WELFARE		
		PROGRAMMES FOR		
		STUDENTS		

*****	-----	-----	-----
TOTAL(MH)	26,48,563	4,59,300	31,07,863

*****	-----	-----	-----
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TOTAL (DDO)	26,48,563	4,59,300	31,07,863
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COMMANDING OFFICER, 3 INDIP COY, 2204	102-YOUTH	38,96,020	7,88,515	46,84,535
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NCC, ROPAR	WELFARE
	PROGRAMMES FOR
	STUDENTS

*****	-----	-----	-----
TOTAL (MH)	38,96,020	7,88,515	46,84,535

*****	-----	-----	-----
TOTAL (DDO)	38,96,020	7,88,515	46,84,535

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR PUBLIC	DIRECTOR PUBLIC	2202	FINMIN0922.TXT 001-DIRECTION	63,59,546	22,34,972	85,94,518
INSTRUCTION	INSTRUCTIONS (C), PUNJAB,	INSTRUCTIONS(C),DIRECTOR PUBLIC		AND			
S		INSTRUCTIONS(C)		ADMINISTRATION			
(COLLEGES)							
				102-ASSISTANCE	1,09,85,28,545	41,48,86,517	1,51,34,15,062
				TO UNIVERSITIES			
				103-GOVERNMENT	5,32,69,770	1,84,78,248	7,17,48,018
				COLLEGES AND			
				INSTITUTES			
				104-ASSISTANCE	80,93,60,052	0	80,93,60,052
				TO			
				NON-GOVERNMENT			
				COLLEGES AND			
				INSTITUTES			
				800-OTHER	1,95,03,574	6,476	1,95,10,050
				EXPENDITURE			
				*****	-----	-----	-----
				TOTAL(MH)	1,99,09,17,507	43,63,94,728	2,42,73,12,235

*****					-----		
TOTAL(DD0)					1,99,09,17,507	43,63,94,728	2,42,73,12,235

DIRECTOR,DIRECTOR SCIENCE AND	2235	200-OTHER	1,59,970	0	1,59,970
REASEARCH COLLEGE, JAGROAN		PROGRAMMES			

*****					-----		
TOTAL(MH)					1,59,970	0	1,59,970

*****					-----		
TOTAL(DD0)					1,59,970	0	1,59,970

PRINCIPAL, SANT BABA SEWA SINGH	2202	103-GOVERNMENT	30,91,010	6,95,916	37,86,926
MEMORIAL GOVERNMENT		COLLEGES AND			
COLLEGE(GIRLS),SANT BABA SEWA		INSTITUTES			
SINGH MEMORIAL GOVT					
COLLEGE(GIRLS), GURU KA KHUH					
(MUNNE), ROPAR					

*****					-----		
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FINMIN0922.TXT

TOTAL(MH)

30,91,010

6,95,916

37,86,926

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR PUBLIC	TOTAL(DDO)			30,91,010	6,95,916	37,86,926

INSTRUCTION INSTRUCTIONS (C), PUNJAB,

S

(COLLEGES)

PRINCIPAL,A.S. COLLEGE FOR	2202	109-GOVERNMENT	2,56,18,083	49,37,951	3,05,56,034
WOMEN, KHANNA		SECONDARY			
		SCH00LS			

TOTAL(MH)

2,87,09,093

56,33,867

3,43,42,960

	2235	200-OTHER	10,465	0	10,465
		PROGRAMMES			

	TOTAL(MH)		10,465	0	10,465

TOTAL(DDO)			2,87,19,558	56,33,867	3,43,53,425
PRINCIPAL,BABA SAHIB BHEEM RAO	2202	103-GOVERNMENT	33,63,891	23,10,531	56,74,422
AMBEDKAR GOVT. COLLEGE		COLLEGES AND			
CO-EDUCATION, BOOTA MANDI		INSTITUTES			
JALANDHAR					

	TOTAL(MH)		33,63,891	23,10,531	56,74,422

TOTAL(DDO)			33,63,891	23,10,531	56,74,422

PRINCIPAL, BABA SHIHAN SINGH GILL 2202	103-GOVERNMENT	19,76,921	20,93,177	40,70,098
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GOVT. COLLEGE, SIDHSAR	COLLEGES AND INSTITUTES
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*****	-----	-----	-----
TOTAL (MH)	19,76,921	20,93,177	40,70,098

*****	-----	-----	-----
TOTAL (DD0)	19,76,921	20,93,177	40,70,098

DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, BABA SRI CHAND JI	2202	103-GOVERNMENT	11,55,934	21,57,556	33,13,490
INSTRUCTION	INSTRUCTIONS (C), PUNJAB,	GOVT.COLLEGE SARDARGAN		COLLEGES AND INSTITUTES			

(COLLEGES)

*****		-----		
TOTAL(MH)		11,55,934	21,57,556	33,13,490

*****		-----		
TOTAL(DD0)		11,55,934	21,57,556	33,13,490

PRINCIPAL,D.A.V. COLLEGE, MALOUT 2235	789-SPECIAL	43,38,000	0	43,38,000
MANDI	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****		-----		
TOTAL(MH)		43,38,000	0	43,38,000

*****		-----		
TOTAL(DD0)		43,38,000	0	43,38,000

PRINCIPAL,G.H.G. KHALSA COLLEGE, 2235	200-OTHER	6,753	0	6,753
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GURUSAR SUDHAR

PROGRAMMES

*****		-----		
TOTAL(MH)		6,753	0	6,753

*****		-----		
TOTAL(DDO)		6,753	0	6,753

PRINCIPAL,G.N. GIRLS COLLEGE,	2202	110-ASSISTANCE	3,33,312	10,62,431	13,95,743
MODEL TOWN, LUDHIANA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCH00LS			

*****		-----		
TOTAL(MH)		3,33,312	10,62,431	13,95,743

*****		-----		
TOTAL(DDO)		3,33,312	10,62,431	13,95,743

PRINCIPAL,GOVENMENT COLLEGE, 2202 103-GOVERNMENT 24,32,622 16,11,324 40,43,946

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FAZILKA COLLEGES AND
INSTITUTES

***** -----

TOTAL(MH) 24,32,622 16,11,324 40,43,946

PUBLIC DIRECTOR PUBLIC PRINCIPAL,GOVENMENT COLLEGE, 2235 200-OTHER 86,490 0 86,490

INSTRUCTION INSTRUCTIONS (C), PUNJAB, FAZILKA PROGRAMMES

S

(COLLEGES)

***** -----

TOTAL(MH) 86,490 0 86,490

*****					-----				
TOTAL (DD0)				25,19,112		16,11,324		41,30,436	

PRINCIPAL,GOVERMENT COLLEGE	2202	104-TEACHERS		0		112		112	
		AND OTHER							
		SERVICES							
		109-GOVERNMENT		1,23,21,588		23,80,550		1,47,02,138	
		SECONDARY							
		SCHOOLS							
		789-SPECIAL		0		138		138	
		COMPONENT PLAN							
		FOR SCHEDULED							
		CASTES							

*****					-----				
TOTAL (MH)				1,23,21,588		23,80,800		1,47,02,388	

2235	200-OTHER	95,214	0	95,214
PROGRAMMES				

*****	-----	-----	-----
TOTAL(MH)	95,214	0	95,214

*****	-----	-----	-----
TOTAL(DDO)	1,24,16,802	23,80,800	1,47,97,602

PRINCIPAL, GOVERNMENT ART AND	2202	103-GOVERNMENT	65,27,735	11,57,660	76,85,395
SCIENCE COLLEGE, TALWARA		COLLEGES AND			
		INSTITUTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, GOVERNMENT ART AND	2202	104- TEACHERS	594	0	594
INSTRUCTION	INSTRUCTIONS (C), PUNJAB,	SCIENCE COLLEGE, TALWARA		AND OTHER			
S				SERVICES			
(COLLEGES)							

109-GOVERNMENT	70,68,388	15,02,439	85,70,827
SECONDARY			
SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	1,35,96,717	26,60,099	1,62,56,816

2235	200-OTHER	88,554	55,605	1,44,159
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	88,554	55,605	1,44,159

*****	-----	-----	-----
TOTAL(DD0)	1,36,85,271	27,15,704	1,64,00,975

PRINCIPAL, GOVERNMENT ARTS AND	2202	103-GOVERNMENT	61,43,328	0	61,43,328
SPORTS COLLEGE		COLLEGES AND			
		INSTITUTES			

		*****			-----		
		TOTAL (MH)	61,43,328	0	61,43,328		
2235	200-OTHER	11,500	0	11,500			
		PROGRAMMES					
		*****			-----		
		TOTAL (MH)	11,500	0	11,500		
		*****			-----		
		TOTAL (DDO)	61,54,828	0	61,54,828		
PRINCIPAL, GOVERNMENT BARJINDRA	2071	115- LEAVE	4,95,360	21,67,261	26,62,621		
		ENCASHMENT					
		BENEFITS					
		*****			-----		
		TOTAL (MH)	4,95,360	21,67,261	26,62,621		
2202	103- GOVERNMENT	1,89,73,215	31,82,882	2,21,56,097			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				COLLEGES AND			
				INSTITUTES			
			*****		-----	-----	-----
			TOTAL(MH)		1,89,73,215	31,82,882	2,21,56,097
PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, GOVERNMENT BARJINDRA	2235	107-SWATANTRATA	82,700	0	82,700
	INSTRUCTION INSTRUCTIONS (C), PUNJAB, COLLEGE			SAINIK SAMMAN			
	S			PENSION SCHEME			
	(COLLEGES)						
				200-OTHER	3,30,819	0	3,30,819
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		4,13,519	0	4,13,519

*****			-----		
TOTAL (DD0)			1,98,82,094	53,50,143	2,52,32,237
PRINCIPAL, GOVERNMENT BIKRAM	2202	103-GOVERNMENT	84,52,462	17,46,354	1,01,98,816
COLLEGE OF COMMERCE		COLLEGES AND			
		INSTITUTES			
*****			-----		
TOTAL (MH)			84,52,462	17,46,354	1,01,98,816
	2235	200-OTHER	2,88,175	1,00,000	3,88,175
		PROGRAMMES			
*****			-----		
TOTAL (MH)			2,88,175	1,00,000	3,88,175
*****			-----		
TOTAL (DD0)			87,40,637	18,46,354	1,05,86,991

PRINCIPAL, GOVERNMENT COLLEGE	2202	103-GOVERNMENT	2,40,23,409	45,84,594	2,86,08,003
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COLLEGES AND
INSTITUTES

*****	-----	-----	-----
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TOTAL(MH)	2,40,23,409	45,84,594	2,86,08,003
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2235	200-OTHER	1,24,918	1,01,941	2,26,859
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
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TOTAL(MH)	1,24,918	1,01,941	2,26,859
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*****					FINMIN0922.TXT			-----		
TOTAL(DD0)							2,41,48,327	46,86,535	2,88,34,862	
PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,GOVERNMENT COLLEGE	2202	103-GOVERNMENT	3,15,39,974	70,28,179	3,85,68,153			
INSTRUCTION INSTRUCTIONS (C), PUNJAB, (BOYS), LDH					COLLEGES AND					
S					INSTITUTES					
(COLLEGES)										
*****					-----					
TOTAL(MH)							3,15,39,974	70,28,179	3,85,68,153	
2235			200-OTHER		1,95,787	0	1,95,787			
					PROGRAMMES					
*****					-----					
TOTAL(MH)							1,95,787	0	1,95,787	
*****					-----					
TOTAL(DD0)							3,17,35,761	70,28,179	3,87,63,940	

		FINMIN0922.TXT			
PRINCIPAL, GOVERNMENT COLLEGE (W)	2202	109-GOVERNMENT	3,47,40,487	69,93,860	4,17,34,347
MANDI GOBIND GARH		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			3,47,40,487	69,93,860	4,17,34,347
2235	200-OTHER		13,427	0	13,427
		PROGRAMMES			
*****			-----		
TOTAL(MH)			13,427	0	13,427
*****			-----		
TOTAL(DDO)			3,47,53,914	69,93,860	4,17,47,774
PRINCIPAL, GOVERNMENT COLLEGE	2202	103-GOVERNMENT	3,47,15,668	69,73,556	4,16,89,224
(WOMEN),		COLLEGES AND			
		INSTITUTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR PUBLIC		TOTAL(MH)		3,47,15,668	69,73,556	4,16,89,224
INSTRUCTION	INSTRUCTIONS (C), PUNJAB,						
S							
(COLLEGES)							
			2235	200-OTHER	1,00,884	2,33,497	3,34,381
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		3,48,16,552	72,07,053	4,20,23,605
			*****		-----	-----	-----
			TOTAL(DDO)		3,48,16,552	72,07,053	4,20,23,605

PRINCIPAL, GOVERNMENT COLLEGE	2202	103-GOVERNMENT	2,84,36,211	58,68,964	3,43,05,175
(WOMEN), LDH		COLLEGES AND			
		INSTITUTES			

*****	-----	-----	-----
TOTAL(MH)	2,84,36,211	58,68,964	3,43,05,175

*****	-----	-----	-----
TOTAL(DDO)	2,84,36,211	58,68,964	3,43,05,175

PRINCIPAL, GOVERNMENT COLLEGE FOR 2071	115-LEAVE	35,77,957	0	35,77,957
GIRLS	ENCASHMENT			
	BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	35,77,957	0	35,77,957

2235	200-OTHER	55,662	69,677	1,25,339
	PROGRAMMES			

TOTAL(MH)	55,662	69,677	1,25,339
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TOTAL(DDO)	36,33,619	69,677	37,03,296
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PRINCIPAL, GOVERNMENT COLLEGE OF	2202	103-GOVERNMENT	1,24,44,175	24,23,578	1,48,67,753
EDUCATION		COLLEGES AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INSTITUTES

TOTAL(MH)	1,24,44,175	24,23,578	1,48,67,753
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PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, GOVERNMENT COLLEGE OF	2235	200-OTHER	1,37,197	1,63,019	3,00,216
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INSTRUCTION INSTRUCTIONS (C), PUNJAB, EDUCATION

PROGRAMMES

S

(COLLEGES)

789-SPECIAL5,37,66,00005,37,66,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----
TOTAL(MH)5,39,03,1971,63,0195,40,66,216

*****-----
TOTAL(DD0)6,63,47,37225,86,5976,89,33,969

PRINCIPAL, GOVERNMENT COLLEGE,2202103-GOVERNMENT56,41,51413,21,60069,63,114

COLLEGES AND

INSTITUTES

109-GOVERNMENT3,23,78,31467,73,0883,91,51,402

SECONDARY

SCH00LS

*****			-----		
TOTAL (MH)			3,80,19,828	80,94,688	4,61,14,516
*****			-----		
TOTAL (DDO)			3,80,19,828	80,94,688	4,61,14,516
PRINCIPAL, GOVERNMENT COLLEGE,	2202	103-GOVERNMENT	48,41,395	9,92,208	58,33,603
BHOLATH		COLLEGES AND			
		INSTITUTES			
*****			-----		
TOTAL (MH)			48,41,395	9,92,208	58,33,603
2235	200-OTHER		5,610	0	5,610
	PROGRAMMES				
*****			-----		
GOVERNMENT OF PUNJAB			Page 1373		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		5,610	0	5,610
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PUBLIC	DIRECTOR PUBLIC	*****					
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INSTRUCTION INSTRUCTIONS (C), PUNJAB,

S

(COLLEGES)

TOTAL(DDO)		48,47,005	9,92,208	58,39,213
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PRINCIPAL, GOVERNMENT COLLEGE,	2202	103- GOVERNMENT	46,87,361	12,71,067	59,58,428
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KARAMSAR		COLLEGES AND			
		INSTITUTES			

		109- GOVERNMENT	2,66,904	0	2,66,904
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SECONDARY

SCHOOLS

		FINMIN0922.TXT			

		TOTAL(MH)	49,59,875	12,71,067	62,30,942

		TOTAL(DDO)	98,01,270	22,63,275	1,20,64,545
PRINCIPAL, GOVERNMENT COLLEGE,	2202	103-GOVERNMENT	1,07,36,098	22,50,030	1,29,86,128
MALERKOTLA		COLLEGES AND			
		INSTITUTES			

		TOTAL(MH)	1,07,36,098	22,50,030	1,29,86,128
	2235	200-OTHER	34,935	67,490	1,02,425
		PROGRAMMES			

		TOTAL(MH)	34,935	67,490	1,02,425

	2235	200-OTHER	6,947	28,990	35,937
		PROGRAMMES			

	TOTAL(MH)		6,947	28,990	35,937

	TOTAL(DDO)		5,28,80,354	1,66,28,837	6,95,09,191
PRINCIPAL, GOVERNMENT COLLEGE,	2202	103-GOVERNMENT	74,86,287	22,15,361	97,01,648
SUNAM		COLLEGES AND			
		INSTITUTES			

	TOTAL(MH)		74,86,287	22,15,361	97,01,648

	TOTAL(DDO)		74,86,287	22,15,361	97,01,648

PRINCIPAL, GOVERNMENT COLLEGE,	2202	103-GOVERNMENT	21,58,570	3,93,532	25,52,102
ZIRA		COLLEGES AND			
		INSTITUTES			

*****	-----	-----	-----
TOTAL(MH)	21,58,570	3,93,532	25,52,102

*****	-----	-----	-----
TOTAL(DDO)	21,58,570	3,93,532	25,52,102

PRINCIPAL, GOVERNMENT	2202	103-GOVERNMENT	1,53,63,994	32,00,340	1,85,64,334
COLLEGE, TANDA URMAR		COLLEGES AND			
		INSTITUTES			

*****	-----	-----	-----
TOTAL(MH)	1,53,63,994	32,00,340	1,85,64,334

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, GOVERNMENT	2235	102-CHILD	46,873	0	46,873
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INSTRUCTION	INSTRUCTIONS (C), PUNJAB, COLLEGE, TANDA URMAR			WELFARE			
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S

(COLLEGES)

				200-OTHER	0	46,635	46,635
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	1,54,10,867	32,46,975	1,86,57,842
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TOTAL(DDO)	1,54,10,867	32,46,975	1,86,57,842
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PRINCIPAL, GOVERNMENT RAJINDRA	2202	103-GOVERNMENT	1,99,66,198	36,33,185	2,35,99,383
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COLLEGE		COLLEGES AND			
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INSTITUTES

*****				-----		
TOTAL (MH)				1,99,66,198	36,33,185	2,35,99,383
*****				-----		
TOTAL (DD0)				1,99,66,198	36,33,185	2,35,99,383
PRINCIPAL, GOVERNMENT RIPUDAMAN	2202	103-GOVERNMENT		1,35,37,421	30,78,753	1,66,16,174
COLLEGE, NABHA		COLLEGES AND				
		INSTITUTES				
*****				-----		
TOTAL (MH)				1,35,37,421	30,78,753	1,66,16,174
	2235	200-OTHER		2,72,782	0	2,72,782
		PROGRAMMES				
*****				-----		
TOTAL (MH)				2,72,782	0	2,72,782
*****				-----		

TOTAL(DDO)	1,38,10,203	30,78,753	1,68,88,956
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PRINCIPAL,GOVERNMENT SCIENCE AND 2202	103-GOVERNMENT	73,57,615	17,30,426	90,88,041
RESEARCH COLLEGE, JAGRAON	COLLEGES AND			
	INSTITUTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	DIRECTOR PUBLIC		TOTAL(MH)	73,57,615	17,30,426	90,88,041
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INSTRUCTION INSTRUCTIONS (C), PUNJAB,

S

(COLLEGES)

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TOTAL (DD0)	FINMIN0922.TXT	73,57,615	17,30,426	90,88,041
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PRINCIPAL, GOVERNMENT SHIVALIK	2202	103-GOVERNMENT	37,17,191	33,56,990	70,74,181
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COLLEGE, NAYA NANGAL		COLLEGES AND			
		INSTITUTES			

*****	-----	-----	-----
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TOTAL (MH)	1,10,74,806	50,87,416	1,61,62,222
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2235	200-OTHER	57,821	66,741	1,24,562
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PROGRAMMES

*****	-----	-----	-----
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TOTAL (MH)	57,821	66,741	1,24,562
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TOTAL (DD0)	1,11,32,627	51,54,157	1,62,86,784
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PRINCIPAL, GOVT COLLEGE DERA	2202	103-GOVERNMENT	1,48,39,927	29,78,277	1,78,18,204
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BASSI		COLLEGES AND			
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*****					-----				
TOTAL(MH)					1,48,39,927	29,78,277	1,78,18,204		
*****					-----				
TOTAL(DDO)					1,48,39,927	29,78,277	1,78,18,204		
PRINCIPAL,GOVT COLLEGE MOHALI					2071	115-LEAVE	2,89,766	5,90,080	8,79,846
						ENCASHMENT			
						BENEFITS			
*****					-----				
TOTAL(MH)					2,89,766	5,90,080	8,79,846		
2202					103-GOVERNMENT	3,31,56,844	66,30,225	3,97,87,069	

FINMIN0922.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				COLLEGES AND			
				INSTITUTES			
*****					-----		
			TOTAL(MH)		3,31,56,844	66,30,225	3,97,87,069
*****					-----		
			TOTAL(DDO)		3,34,46,610	72,20,305	4,06,66,915
PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,GOVT. COLLEGE OF	2202	103-GOVERNMENT	1,17,45,112	23,17,650	1,40,62,762
INSTRUCTION INSTRUCTIONS (C), PUNJAB, EDUCATION, PATIALA				COLLEGES AND			
S				INSTITUTES			
(COLLEGES)							
*****					-----		
			TOTAL(MH)		1,17,45,112	23,17,650	1,40,62,762
			2235	200-OTHER	7,879	0	7,879
				PROGRAMMES			

*****		-----			
TOTAL (MH)		7,879	0	7,879	
*****		-----			
TOTAL (DDO)		1,17,52,991	23,17,650	1,40,70,641	
PRINCIPAL, GOVT. MOHINDRA	2202	103-GOVERNMENT	3,54,05,084	70,12,749	4,24,17,833
COLLEGE, PATIALA		COLLEGES AND			
		INSTITUTES			
*****		-----			
TOTAL (MH)		3,54,05,084	70,12,749	4,24,17,833	
2235	200-OTHER	64,457	4,720	69,177	
	PROGRAMMES				
*****		-----			
TOTAL (MH)		64,457	4,720	69,177	

TOTAL(DDO)	3,54,69,541	70,17,469	4,24,87,010
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PRINCIPAL, GOVT.COLLEGE, MUKATSAR	2202	103-GOVERNMENT	79,94,498	16,53,663	96,48,161
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COLLEGES AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INSTITUTES

TOTAL(MH)	79,94,498	16,53,663	96,48,161
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TOTAL(DDO)	79,94,498	16,53,663	96,48,161
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PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, GURU NANAK COLLEGE, FZR	2202	110-ASSISTANCE	1,79,800	31,084	2,10,884
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FINMIN0922.TXT

INSTRUCTION INSTRUCTIONS (C), PUNJAB, CANTT

TO

S

NON-GOVERNMENT

(COLLEGES)

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	1,79,800	31,084	2,10,884

*****	-----	-----	-----
TOTAL(DD0)	1,79,800	31,084	2,10,884

PRINCIPAL,GURU NANAK GOVT.	2202	103-GOVERNMENT	25,08,517	9,34,040	34,42,557
COLLEGE, G.T.B.		COLLEGES AND			
		INSTITUTES			

*****	-----	-----	-----
TOTAL(MH)	25,08,517	9,34,040	34,42,557

*****	-----	-----	-----
TOTAL(DD0)	25,08,517	9,34,040	34,42,557

PRINCIPAL, JWAHAR LAL NEHRU	2202	101-GOVERNMENT	41,32,337	0	41,32,337
COLLEGE FOR WOMEN,		PRIMARY SCHOOLS			
MANDIGOBINDGARH					

103-GOVERNMENT	33,00,266	8,51,923	41,52,189
COLLEGES AND			
INSTITUTES			

*****	-----	-----	-----
TOTAL(MH)	74,32,603	8,51,923	82,84,526

*****	-----	-----	-----
TOTAL(DDO)	74,32,603	8,51,923	82,84,526

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR	PUBLIC	PRINCIPAL, LALA LAJPAT RAI GOVT.	2202	109-GOVERNMENT	1, 19, 30, 126	24, 23, 466	1, 43, 53, 592
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INSTRUCTION INSTRUCTIONS (C), PUNJAB, COLLEGE, DHUDIKE

SECONDARY

S

SCHOOLS

(COLLEGES)

* * * * *

TOTAL(MH)	1,19,30,126	24,23,466	1,43,53,592
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TOTAL (DDO)	1,19,30,126	24,23,466	1,43,53,592
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PRINCIPAL, M. JS.A GOVERNMENT	2071	115-LEAVE	5,56,802	0	5,56,802
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COLLEGE

ENCASHMENT

BENEFITS

* * * * *

TOTAL (MH)	5,56,802	0	5,56,802
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2202	103-GOVERNMENT	1,32,13,825	25,13,135	1,57,26,960
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COLLEGES AND

FINMIN0922.TXT
INSTITUTES

*****			-----		
TOTAL(MH)			1,32,13,825	25,13,135	1,57,26,960

*****			-----		
TOTAL(DD0)			1,37,70,627	25,13,135	1,62,83,762

PRINCIPAL,MALWA COLLEGE, BODLI	2202	109-GOVERNMENT	4,30,680	0	4,30,680
SAMRALA		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			4,30,680	0	4,30,680

*****			-----		
TOTAL(DD0)			4,30,680	0	4,30,680

PRINCIPAL,MBHGD GOVERNMENT	2202	103-GOVERNMENT	25,11,200	5,20,996	30,32,196
COLLEGE, POJEWAL		COLLEGES AND			

109 - GOVERNMENT

89,400

0

89,400

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

Page 1380

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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* * * * *

TOTAL (MH)

26,00,600

5,20,996

31, 21, 596

PUBLIC

DIRECTOR PUBLIC

PRINCIPAL, MBHGD GOVERNMENT

2235

200-OTHER

7,441

0

7,441

INSTRUCTION INSTRUCTIONS (C), PUNJAB, COLLEGE, POJEWAL

PROGRAMMES

S

(COLLEGES)

* * * * *

TOTAL (MH)

7,441

0

7,441

*****			-----		
TOTAL (DD0)			26,08,041	5,20,996	31,29,037
PRINCIPAL, NEHRU MEMORIAL	2202	103-GOVERNMENT	28,45,053	12,40,906	40,85,959
GOVERNMENT COLLEGE, MANSA		COLLEGES AND			
		INSTITUTES			
*****			-----		
TOTAL (MH)			28,45,053	12,40,906	40,85,959
	2235	200-OTHER	77,923	69,861	1,47,784
		PROGRAMMES			
*****			-----		
TOTAL (MH)			77,923	69,861	1,47,784
*****			-----		
TOTAL (DD0)			29,22,976	13,10,767	42,33,743

PRINCIPAL,S.B.S. GOVT. COLLEGE,	2202	103-GOVERNMENT	44,01,515	39,12,597	83,14,112
KOT KAPURA		COLLEGES AND			
		INSTITUTES			

*****	-----	-----	-----
TOTAL(MH)	44,01,515	39,12,597	83,14,112

2235	200-OTHER	80,371	0	80,371
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	80,371	0	80,371

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	DIRECTOR PUBLIC	TOTAL(DDO)	44,81,886	39,12,597	83,94,483
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INSTRUCTION INSTRUCTIONS (C), PUNJAB,

S

(COLLEGES)

PRINCIPAL,S.D.P. COLLEGE FOR	2235	200-OTHER	6,014	0	6,014
WOMEN, LUDHIANA		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	86,385	0	86,385

*****	-----	-----	-----
TOTAL(DDO)	44,87,900	39,12,597	84,00,497

PRINCIPAL,S.G.A.D.GOVT.	2202	109-GOVERNMENT	18,000	0	18,000
COLLEGE,TARN TARAN		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	18,000	0	18,000

2235	200-OTHER	4,47,498	3,36,467	7,83,965
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PROGRAMMES

TOTAL (MH)	4,47,498	3,36,467	7,83,965
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TOTAL (DDO)	4,65,498	3,36,467	8,01,965
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TOTAL (CCO)	2, 65, 99, 20, 641	58, 06, 47, 058	3, 24, 05, 67, 699
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DIRECTOR, PUBLIC AGRICULTURE CONSULTANT, PUNJAB	2202	001-DIRECTION	10,18,876	2,06,540	12,25,416
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INSTRUCTION, SCHOOL, EDUCATION DEPARTMENT AND

PUNJAB ADMINISTRATION

TOTAL (MH)	10,18,876	2,06,540	12,25,416
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TOTAL(DDO)	10,18,876	2,06,540	12,25,416
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	B.P.E.O,KALANOUR	2235	200-OTHER	3,02,487	1,00,000	4,02,487
INSTRUCTION S (COLLEGES)	INSTRUCTION, SCHOOL, PUNJAB			PROGRAMMES			

TOTAL(MH)	3,02,487	1,00,000	4,02,487
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TOTAL(DDO)	3,02,487	1,00,000	4,02,487
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B.P.E.O., NATHANA	2202	101-GOVERNMENT	27,60,22,955	5,41,02,475	33,01,25,430
		PRIMARY SCHOOLS			
		104-INSPECTION	17,29,829	3,07,645	20,37,474
		109-GOVERNMENT	32,861	54,062	86,923
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	27,77,85,645	5,44,64,182	33,22,49,827
	2235	200-OTHER	1,87,477	26,42,925	28,30,402
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	1,87,477	26,42,925	28,30,402
		*****	-----	-----	-----
		TOTAL(DDO)	27,79,73,122	5,71,07,107	33,50,80,229

B.P.E.O., SHERPUR	2202	101-GOVERNMENT	5,07,71,104	90,29,419	5,98,00,523
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PRIMARY SCHOOLS

104-INSPECTION	7,47,365	1,24,008	8,71,373
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109-GOVERNMENT	1,73,444	0	1,73,444
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SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	5,16,91,913	91,53,427	6,08,45,340

*****	-----	-----	-----
TOTAL(DDO)	5,16,91,913	91,53,427	6,08,45,340

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINMIN0922.TXT							
PUBLIC	DIRECTOR, PUBLIC	B.P.E.O., , MANDI PHUL (EAST)	2202	101-GOVERNMENT	6,86,83,602	1,27,61,489	8,14,45,091
INSTRUCTION	INSTRUCTION, SCHOOL,			PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							
				104-INSPECTION	10,06,520	2,00,344	12,06,864
				*****	-----	-----	-----
				TOTAL(MH)	6,96,90,122	1,29,61,833	8,26,51,955
				*****	-----	-----	-----
				TOTAL(DD0)	6,96,90,122	1,29,61,833	8,26,51,955
		B.P.E.O.,B.P.E.O., BATALA -I	2202	101-GOVERNMENT	0	63,832	63,832
				PRIMARY SCHOOLS			
				*****	-----	-----	-----
				TOTAL(MH)	0	63,832	63,832
				*****	-----	-----	-----
				TOTAL(DD0)	0	63,832	63,832

B.P.E.O.,B.P.E.O., BATALA -II	2202	101-GOVERNMENT	7,54,67,753	1,42,44,527	8,97,12,280
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PRIMARY SCHOOLS

104-INSPECTION	10,93,500	4,23,196	15,16,696
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TOTAL(MH)	7,65,61,253	1,46,67,723	9,12,28,976
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TOTAL(DDO)	7,65,61,253	1,46,67,723	9,12,28,976
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B.P.E.O.,B.P.E.O., SRI	2202	101-GOVERNMENT	3,59,79,888	64,71,626	4,24,51,514
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HARGOBINDPUR PRIMARY SCHOOLS

104-INSPECTION	13,34,911	1,89,268	15,24,179
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TOTAL(MH)	3,73,14,799	66,60,894	4,39,75,693
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TOTAL(DDO)	3,73,14,799	66,60,894	4,39,75,693
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B.P.E.O., DHAR KALAN-1	2202	101-GOVERNMENT	3,40,49,594	60,57,187	4,01,06,781
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PRIMARY SCHOOLS

PUBLIC	DIRECTOR, PUBLIC	B.P.E.O., DHAR KALAN-1	2202	104-INSPECTION	5,19,996	83,960	6,03,956
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INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

*****	-----
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TOTAL(MH)	3,45,69,590	61,41,147	4,07,10,737
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2235	200-OTHER	20,398	0	20,398
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PROGRAMMES

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TOTAL(MH)	20,398	0	20,398
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TOTAL(DDO)	3,45,89,988	61,41,147	4,07,31,135
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B.P.E.O.,TALWANDI-SABO	2202	101-GOVERNMENT	8,50,35,515	1,61,40,052	10,11,75,567
		PRIMARY SCHOOLS			

104-INSPECTION	5,12,584	93,152	6,05,736
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TOTAL(MH)	8,55,48,099	1,62,33,204	10,17,81,303
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2235	200-OTHER	59,053	4,51,928	5,10,981
	PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	59,053	4,51,928	5,10,981
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TOTAL(DDO)	8,56,07,152	1,66,85,132	10,22,92,284
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BLCOK PRIMARY EDUCATION	2235	200-OTHER	12,000	0	12,000
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OFFICER,GURDASPUR I	PROGRAMMES
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TOTAL(MH)	12,000	0	12,000
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TOTAL(DDO)	12,000	0	12,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDU.OFFICER,BLOCK	2235	200-OTHER	1,15,279	0	1,15,279
INSTRUCTION	INSTRUCTION, SCHOOL,	PRIMARY EDU.OFFICER,PATHANKOT 1		PROGRAMMES			
S	PUNJAB						

(COLLEGES)

*****			-----		
TOTAL(MH)			1,15,279	0	1,15,279
*****			-----		
TOTAL(DDO)			1,15,279	0	1,15,279
BLOCK PRIMARY EDUCATION OFFICER	2202	101-GOVERNMENT	7,28,51,266	1,31,19,765	8,59,71,031
-1, NAWANSHAHAR		PRIMARY SCHOOLS			
		104-INSPECTION	3,84,713	69,412	4,54,125
*****			-----		
TOTAL(MH)			7,32,35,979	1,31,89,177	8,64,25,156
2235		200-OTHER	6,11,244	2,33,246	8,44,490
		PROGRAMMES			
*****			-----		
TOTAL(MH)			6,11,244	2,33,246	8,44,490

*****					-----				
TOTAL (DDO)					7,38,47,2231,34,22,4238,72,69,646				
BLOCK PRIMARY EDUCATION OFFICER 2202					101-GOVERNMENT10,30,19,1552,75,17,99913,05,37,154				
-II,ABOHAR					PRIMARY SCHOOLS				
					104-INSPECTION11,97,4301,70,24313,67,673				
*****					-----				
TOTAL (MH)					10,42,16,5852,76,88,24213,19,04,827				
2235					200-OTHER1,06,90001,06,900				
					PROGRAMMES				
*****					-----				
TOTAL (MH)					1,06,90001,06,900				
*****					-----				
TOTAL (DDO)					10,43,23,4852,76,88,24213,20,11,727				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		GORAYA - II		PRIMARY SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION OFFICER, 2202		104-INSPECTION	63,59,330	12,57,139	76,16,469
INSTRUCTION	INSTRUCTION, SCHOOL,	GORAYA - II					
S	PUNJAB						
(COLLEGES)							

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TOTAL(MH)	46,72,22,572	8,73,51,035	55,45,73,607
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2235	102-PENSIONS	0	1,070	1,070
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UNDER SOCIAL

SECURITY

SCHEMES

200-OTHER	50,548	33,760	84,308
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	50,548	34,830	85,378
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TOTAL(DDO)	46,72,73,120	8,73,85,865	55,46,58,985
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BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT	1,08,16,672	17,77,236	1,25,93,908
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OFFICER,ALAWALPUR		SECONDARY			
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SCH00LS

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TOTAL(MH)	1,08,16,672	17,77,236	1,25,93,908
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2235	200-OTHER	0	9,20,475	9,20,475
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	0	9,20,475	9,20,475
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TOTAL (DDO)				1,08,16,672	26,97,711	1,35,14,383
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,92,55,982	1,73,44,379	7,66,00,361	
OFFICER, BANUR		PRIMARY SCHOOLS				
		104-INSPECTION	7,71,872	1,99,200	9,71,072	
*****				-----		
TOTAL (MH)				6,00,27,854	1,75,43,579	7,75,71,433

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			6,00,27,854	1,75,43,579	7,75,71,433
INSTRUCTION	INSTRUCTION, SCHOOL,						

S PUNJAB

(COLLEGES)

BLOCK PRIMARY EDUCATION	2235	200-OTHER	37,847	0	37,847
OFFICER,BLOCK PRIMARY EDUCATION		PROGRAMMES			
OFFICER					

	TOTAL(MH)		6,00,65,701	1,75,43,579	7,76,09,280

	TOTAL(DD0)		6,00,65,701	1,75,43,579	7,76,09,280
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,77,37,407	1,06,82,616	7,84,20,023
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, ADAMPUR					
		104-INSPECTION	11,99,840	1,99,675	13,99,515

	TOTAL(MH)		6,89,37,247	1,08,82,291	7,98,19,538

2235	102-CHILD	0	8,65,000	8,65,000
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WELFARE

200-OTHER	0	1,49,167	1,49,167
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PROGRAMMES

TOTAL (MH)	0	10, 14, 167	10, 14, 167
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TOTAL (DDO)	6,89,37,247	1,18,96,458	8,08,33,705
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,19,09,623	1,12,78,888	8,31,88,511
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OFFICER, BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS
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OFFICER, AHMEDGARH

104-INSPECTION	7,91,400	1,25,800	9,17,200
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TOTAL (MH)	7,27,01,023	1,14,04,688	8,41,05,711
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2235	200-OTHER	1,00,757	2,89,455	3,90,212
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION		PROGRAMMES			
S	PUNJAB	OFFICER, AHMEDGARH					
(COLLEGES)							
*****					-----		
TOTAL(MH)					1,00,757	2,89,455	3,90,212
*****					-----		
TOTAL (DDO)					7,28,01,780	1,16,94,143	8,44,95,923
BLOCK PRIMARY EDUCATION			2235	200-OTHER	0	82,833	82,833
OFFICER,BLOCK PRIMARY EDUCATION				PROGRAMMES			

OFFICER, BARNALA		FINMIN0922.TXT			

TOTAL(MH)		0	82,833	82,833	

TOTAL(DDO)		0	82,833	82,833	
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,72,16,544	1,05,47,460	6,77,64,004
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, BHAWANIGARH					
		104-INSPECTION	12,49,332	1,07,192	13,56,524

TOTAL(MH)		5,84,65,876	1,06,54,652	6,91,20,528	
2235	200-OTHER	1,03,821	1,14,171	2,17,992	
		PROGRAMMES			

TOTAL(MH)		1,03,821	1,14,171	2,17,992	

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TOTAL(DDO)	5,85,69,697	1,07,68,823	6,93,38,520
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,82,22,386	1,37,69,412	8,19,91,798
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OFFICER,BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS
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OFFICER, CHEEMA

104-INSPECTION	3,17,275	26,580	3,43,855
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GOVERNMENT OF PUNJAB	Page 1389
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, CHEEMA	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,79,992	0	3,79,992
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FINMIN0922.TXT					
TOTAL(MH)			6,89,19,653	1,37,95,992	8,27,15,645
2235	200-OTHER		44,004	47,314	91,318
PROGRAMMES					
*****			-----	-----	-----
TOTAL(MH)			44,004	47,314	91,318
*****			-----	-----	-----
TOTAL(DD0)			6,89,63,657	1,38,43,306	8,28,06,963
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,34,76,351	1,22,71,301	8,57,47,652
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, DHURI					
		104-INSPECTION	12,51,890	70,412	13,22,302
		109-GOVERNMENT	15,47,458	1,91,144	17,38,602
		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----

FINMIN0922.TXT					
TOTAL(MH)			7,62,75,699	1,25,32,857	8,88,08,556
2235	200-OTHER		73,432	1,11,592	1,85,024
PROGRAMMES					
*****			-----		
TOTAL(MH)			73,432	1,11,592	1,85,024
*****			-----		
TOTAL(DD0)			7,63,49,131	1,26,44,449	8,89,93,580
BLOCK PRIMARY EDUCATION	2235	200-OTHER	19,263	75,275	94,538
OFFICER,BLOCK PRIMARY EDUCATION		PROGRAMMES			
OFFICER, JALANDHAR-4					
*****			-----		
TOTAL(MH)			19,263	75,275	94,538

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			19,263	75,275	94,538
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INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,78,53,691	1,20,61,325	9,99,15,016
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OFFICER,BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS
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OFFICER, LEHRAGAGA

103-GOVERNMENT	2,75,616	0	2,75,616
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COLLEGES AND

INSTITUTES

104-INSPECTION	13,75,962	34,295	14,10,257
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109-GOVERNMENT	60,01,600	9,39,629	69,41,229
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SCH00LS

789-SPECIAL	137	0	137
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	9,55,26,269	1,31,10,524	10,86,36,793

2235	200-OTHER	2,10,045	0	2,10,045
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	2,10,045	0	2,10,045

*****	-----	-----	-----
TOTAL(DD0)	9,57,36,314	1,31,10,524	10,88,46,838

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,45,73,236	1,50,98,659	9,96,71,895
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OFFICER,BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS
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OFFICER, MALERKOTLA

103-GOVERNMENT	1,38,840	0	1,38,840
COLLEGES AND			
INSTITUTES			
104-INSPECTION	12,87,983	51,055	13,39,038
104-TEACHERS	115	0	115
AND OTHER			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SERVICES

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT	39,91,785	7,69,322	47,61,107
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION		SECONDARY			
S	PUNJAB	OFFICER, MALERKOTLA		SCHOOLS			
(COLLEGES)							

FINMIN0922.TXT				
789-SPECIAL		0	137	137
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----		
TOTAL(MH)		8,99,91,959	1,59,19,173	10,59,11,132
2235	200-OTHER	18,623	76,657	95,280
PROGRAMMES				
*****		-----		
TOTAL(MH)		18,623	76,657	95,280
*****		-----		
TOTAL(DD0)		9,00,10,582	1,59,95,830	10,60,06,412
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	59,05,770	3,50,157
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS		62,55,927
OFFICER, MEHAL KALAN				

FINMIN0922.TXT			
103-GOVERNMENT	2,03,585	2,37,083	4,40,668
COLLEGES AND			
INSTITUTES			
104-TEACHERS	115	0	115
AND OTHER			
SERVICES			
109-GOVERNMENT	61,37,865	12,46,688	73,84,553
SECONDARY			
SCHOOLS			
789-SPECIAL	652	0	652
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			
*****	-----	-----	-----
TOTAL(MH)	1,22,47,987	18,33,928	1,40,81,915

	2235	200-OTHER	1,08,280	2,13,723	3,22,003
		PROGRAMMES			

	TOTAL(MH)		1,08,280	2,13,723	3,22,003

	TOTAL(DDO)		3,76,56,914	69,05,102	4,45,62,016
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,53,68,035	83,54,432	5,37,22,467
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, NAKODAR-2					
		104-INSPECTION	4,33,817	78,384	5,12,201

	TOTAL(MH)		4,58,01,852	84,32,816	5,42,34,668
	2235	200-OTHER	1,32,688	0	1,32,688
		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,32,688	0	1,32,688

*****	-----	-----	-----
TOTAL(DDO)	4,59,34,540	84,32,816	5,43,67,356

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,28,18,395	1,57,32,454	9,85,50,849
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
S	PUNJAB	OFFICER, SANGRUR					
(COLLEGES)							

SCH00LS

*****		-----		
TOTAL(MH)		8,87,35,199	1,59,54,372	10,46,89,571

2235	200-OTHER	30,805	0	30,805
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PROGRAMMES

*****		-----		
TOTAL(MH)		30,805	0	30,805

*****		-----		
TOTAL(DD0)		13,45,67,856	2,43,87,188	15,89,55,044

BLOCK PRIMARY EDUCATION	2235	102-PENSIONS	38,28,000	0	38,28,000
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OFFICER,BLOCK PRIMARY EDUCATION UNDER SOCIAL

OFFICER, SEHNA SECURITY

SCHEMES

		200-OTHER	6,79,529	9,93,732	16,73,261
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PROGRAMMES

		*****	-----		
TOTAL(MH)			45,07,529	9,93,732	55,01,261
		*****	-----		
TOTAL(DDO)			45,07,529	9,93,732	55,01,261
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	29,24,284	0	29,24,284
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, SHAINA					
		109-GOVERNMENT	29,37,244	3,75,676	33,12,920
		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL(MH)			58,61,528	3,75,676	62,37,204
GOVERNMENT OF PUNJAB					
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022					

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FINMIN0922.TXT

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2235	200-OTHER	0	4,972	4,972
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION		PROGRAMMES			
S	PUNJAB	OFFICER, SHAINA					
(COLLEGES)							

TOTAL(MH)	0	4,972	4,972
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TOTAL(DD0)	58,61,528	3,80,648	62,42,176
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,36,61,470	1,17,14,053	8,53,75,523
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, SUNAM-2					
		103-GOVERNMENT	67,508	0	67,508
		COLLEGES AND			

FINMIN0922.TXT					
INSTITUTES					
		104-INSPECTION	8,55,030	50,308	9,05,338
		109-GOVERNMENT	8,63,700	13,21,824	21,85,524
		SECONDARY			
		SCH00LS			
*****			-----	-----	-----
		TOTAL(MH)	7,54,47,708	1,30,86,185	8,85,33,893
2235		200-OTHER	3,58,935	69,509	4,28,444
		PROGRAMMES			
*****			-----	-----	-----
		TOTAL(MH)	3,58,935	69,509	4,28,444
*****			-----	-----	-----
		TOTAL(DD0)	7,58,06,643	1,31,55,694	8,89,62,337
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,79,78,794	1,39,12,642	8,18,91,436
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCH00LS			

104-INSPECTION	11,05,294	1,54,834	12,60,128
109-GOVERNMENT	86,908	0	86,908
SECONDARY			
SCH00LS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	TOTAL(MH)		6,91,70,996	1,40,67,476	8,32,38,472
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION					
S	PUNJAB	OFFICER, SUNAM-I					
(COLLEGES)							

2235	200-OTHER	1,06,000	0	1,06,000
	PROGRAMMES			

*****			-----		
TOTAL(MH)			6,92,76,996	1,40,67,476	8,33,44,472
*****			-----		
TOTAL(DDO)			6,92,76,996	1,40,67,476	8,33,44,472
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	22,12,20,598	4,35,24,113	26,47,44,711
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER,SHAINA					
		104-INSPECTION	26,34,241	7,18,574	33,52,815
*****			-----		
TOTAL(MH)			22,38,54,839	4,42,42,687	26,80,97,526
*****			-----		
TOTAL(DDO)			22,38,54,839	4,42,42,687	26,80,97,526
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,74,50,295	93,74,582	5,68,24,877
OFFICER,GHALL KHURD-I		PRIMARY SCHOOLS			

104-INSPECTION	9,85,899	1,52,648	11,38,547
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TOTAL(MH)	4,84,36,194	95,27,230	5,79,63,424
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2235	200-OTHER	5,00,586	0	5,00,586
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	5,00,586	0	5,00,586
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*****	-----	-----	-----
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TOTAL(DDO)	4,89,36,780	95,27,230	5,84,64,010
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,29,76,107	77,39,783	5,07,15,890
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

Page 3449

		OFFICER,GHALL KHURD - II,	PRIMARY SCHOOLS				
PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	13,27,895	1,97,556	15,25,451
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,GHALL KHURD - II,					
S	PUNJAB						
(COLLEGES)							

*****-----

TOTAL(MH)	4,43,04,002	79,37,339	5,22,41,341
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2235	102-PENSIONS	1,64,40,000	0	1,64,40,000
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UNDER SOCIAL

SECURITY

SCHEMES

200-OTHER	2,86,629	0	2,86,629
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PROGRAMMES

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TOTAL(MH)	1,67,26,629	0	1,67,26,629
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*****			-----		
TOTAL (DDO)			6,10,30,631	79,37,339	6,89,67,970
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,67,85,517	1,19,45,440	6,87,30,957
OFFICER,GURU HAR SAHAI-I		PRIMARY SCHOOLS			
		104-INSPECTION	12,20,380	1,87,364	14,07,744
*****			-----		
TOTAL (MH)			5,80,05,897	1,21,32,804	7,01,38,701
*****			-----		
TOTAL (DDO)			5,80,05,897	1,21,32,804	7,01,38,701
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,21,90,091	1,27,79,363	7,49,69,454
OFFICER,GURU HAR SAHAI-II		PRIMARY SCHOOLS			
		104-INSPECTION	14,37,828	2,39,304	16,77,132
*****			-----		
TOTAL (MH)			6,36,27,919	1,30,18,667	7,66,46,586

TOTAL (DDO)	6,36,27,919	1,30,18,667	7,66,46,586
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,45,97,177	88,14,248	5,34,11,425
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GOVERNMENT OF PUNJAB	Page 1397
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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OFFICER, HOSHIARPUR-IA	PRIMARY SCHOOLS
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PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	5,46,369	2,50,521	7,96,890
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INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER, HOSHIARPUR-IA
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S	PUNJAB
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(COLLEGES)

TOTAL (MH)	4,51,43,546	90,64,769	5,42,08,315
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TOTAL(DDO)

4,51,43,546

90,64,769

5,42,08,315

BLOCK PRIMARY EDUCATION

2235

102-CHILD

8,400

0

8,400

OFFICER, JALALABAD

WELFARE

102-PENSIONS

86,128

0

86,128

UNDER SOCIAL

SECURITY

SCHEMES

200-OTHER

6,62,802

0

6,62,802

PROGRAMMES

TOTAL(MH)

7,57,330

0

7,57,330

TOTAL(DDO)

7,57,330

0

7,57,330

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

9,43,17,688

2,28,56,435

11,71,74,123

104-INSPECTION	2,67,929	1,80,417	4,48,346
109-GOVERNMENT	7,66,680	0	7,66,680
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	9,53,52,297	2,30,36,852	11,83,89,149

*****	-----	-----	-----
TOTAL(DDO)	9,53,52,297	2,30,36,852	11,83,89,149

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	12,23,63,673	2,75,48,652	14,99,12,325
OFFICER, KHARAR -III		PRIMARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	7,89,352	1,59,368	9,48,720
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER, KHARAR -III					
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	12,31,53,025	2,77,08,020	15,08,61,045

*****	-----	-----	-----
TOTAL(DD0)	12,31,53,025	2,77,08,020	15,08,61,045

BLOCK PRIMARY EDUCATION	2235	200-OTHER	0	33,318	33,318
OFFICER, LOHIA KHAS		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	33,318	33,318

*****	-----	-----	-----
TOTAL(DD0)	0	33,318	33,318

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,51,39,704	1,52,37,097	10,03,76,801
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OFFICER,MALERKOTLA - II		PRIMARY SCHOOLS			
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		104-INSPECTION	2,10,950	0	2,10,950
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TOTAL(MH)			8,53,50,654	1,52,37,097	10,05,87,751
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2235		200-OTHER	31,346	0	31,346
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		PROGRAMMES			
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TOTAL(MH)			31,346	0	31,346
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TOTAL(DD0)			8,53,82,000	1,52,37,097	10,06,19,097
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,60,43,705	1,84,41,682	11,44,85,387
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OFFICER,MANDI PHUL(WEST)		PRIMARY SCHOOLS			
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		104-INSPECTION	6,23,800	1,24,160	7,47,960
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TOTAL(MH)	9,66,67,505	1,85,65,842	11,52,33,347
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2235	102-CHILD	47,588	0	47,588
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,MANDI PHUL(WEST)		WELFARE			
S	PUNJAB						
(COLLEGES)							

200-OTHER	1,61,414	4,02,939	5,64,353
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PROGRAMMES

TOTAL(MH)	2,09,002	4,02,939	6,11,941
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TOTAL (DDO)			9,68,76,507	1,89,68,781	11,58,45,288
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,15,67,866	1,17,42,532	7,33,10,398
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OFFICER, PATHANKOT-2		PRIMARY SCHOOLS			
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		104-INSPECTION	13,81,914	2,23,936	16,05,850
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TOTAL (MH)			6,29,49,780	1,19,66,468	7,49,16,248
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TOTAL (DDO)			6,29,49,780	1,19,66,468	7,49,16,248
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,17,96,576	1,21,18,274	5,39,14,850
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OFFICER, QADIAN		PRIMARY SCHOOLS			
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		104-INSPECTION	14,55,264	3,78,297	18,33,561
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TOTAL (MH)			4,32,51,840	1,24,96,571	5,57,48,411
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2235		200-OTHER	9,23,670	0	9,23,670
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PROGRAMMES

*****	-----	-----	-----
TOTAL (MH)	9,23,670	0	9,23,670

*****	-----	-----	-----
TOTAL (DDO)	4,41,75,510	1,24,96,571	5,66,72,081

BLOCK PRIMARY EDUCATION	2235	102-CHILD	912	0	912
OFFICER, SANGAT		WELFARE			
		200-OTHER	28,810	0	28,810

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(MH)

29,722

0

29,722

TOTAL(DD0)

29,722

0

29,722

PUBLIC DIRECTOR, PUBLIC BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 2,71,50,302 48,14,020 3,19,64,322

INSTRUCTION INSTRUCTION, SCHOOL, OFFICER,SHAHKOT - I PRIMARY SCHOOLS

S PUNJAB

(COLLEGES)

104-INSPECTION 12,29,332 3,69,354 15,98,686

TOTAL(MH)

2,83,79,634

51,83,374

3,35,63,008

2235 200-OTHER 2,09,389 1,67,611 3,77,000

PROGRAMMES

TOTAL(MH)

2,09,389

1,67,611

3,77,000

TOTAL (DDO)			2,85,89,023	53,50,985	3,39,40,008

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,83,72,029	92,18,675	5,75,90,704
OFFICER-II, SULTANPUR		PRIMARY SCHOOLS			
		104-INSPECTION	6,47,853	1,20,952	7,68,805

TOTAL (MH)			4,90,19,882	93,39,627	5,83,59,509

TOTAL (DDO)			4,90,19,882	93,39,627	5,83,59,509

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,57,20,625	99,54,899	6,56,75,524
OFFICER-III, KAPURTHALA		PRIMARY SCHOOLS			

TOTAL (MH)			5,57,20,625	99,54,899	6,56,75,524

TOTAL(DDO)	5,57,20,625	99,54,899	6,56,75,524
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	C.O., 21 PUNJAB BN	2204	102-YOUTH	4,48,686	0	4,48,686
INSTRUCTION	INSTRUCTION, SCHOOL,	NCC,KAPURTHALA		WELFARE			
S	PUNJAB			PROGRAMMES FOR			
(COLLEGES)				STUDENTS			

TOTAL(MH)	5,61,69,311	99,54,899	6,61,24,210
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2235	200-OTHER	10,298	11,000	21,298
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PROGRAMMES

TOTAL(MH)	10,298	11,000	21,298
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TOTAL(DDO)	5,61,79,609	99,65,899	6,61,45,508
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COMMANDING OFFICER, 14 PUNJAB BN 2204	102-YOUTH	39,54,088	9,98,737	49,52,825
NCC, NABHA	WELFARE			
	PROGRAMMES FOR			
	STUDENTS			

*****	-----	-----	-----
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TOTAL(MH)	39,54,088	9,98,737	49,52,825
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TOTAL(DDO)	39,54,088	9,98,737	49,52,825
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COMMANDING OFFICER, 22 PUNJAB BN 2204	102-YOUTH	47,87,341	9,42,360	57,29,701
NCC, BATALA, BATALA	WELFARE			
	PROGRAMMES FOR			
	STUDENTS			

* * * * *

TOTAL(MH)

47,87,341

9,42,360

57,29,701

TOTAL (DDO)

47,87,341

9,42,360

57,29,701

COMMANDING OFFICER, 7 PUNJAB BN 2204

102-YOUTH

51,99,756

11,17,586

63, 17, 342

NCC, GURDASPUR

WELFARE

PROGRAMMES FOR

STUDENTS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC

DIRECTOR, PUBLIC

TOTAL (MH)

51,99,756

11,17,586

63,17,342

INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

2235	200-OTHER	2,07,364	0	2,07,364
	PROGRAMMES			
*****		-----	-----	-----
TOTAL(MH)		54,07,120	11,17,586	65,24,706
*****		-----	-----	-----
TOTAL(DDO)		54,07,120	11,17,586	65,24,706
COMMANDING OFFICER, 8 PUNJAB BN	2204	102-YOUTH	20,60,531	5,34,540
NCC, PHAGWARA		WELFARE		
		PROGRAMMES FOR		
		STUDENTS		
*****		-----	-----	-----
TOTAL(MH)		20,60,531	5,34,540	25,95,071

2235	200-OTHER	14,847	27,001	41,848
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PROGRAMMES

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TOTAL (MH)	14,847	27,001	41,848
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TOTAL (DDO)	20,75,378	5,61,541	26,36,919
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CORRESPONDENT, KHALSA AV MIDDLE	2202	110-ASSISTANCE	5,74,711	21,78,703	27,53,414
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SCHOOL TO

NON - GOVERNMENT

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)	5,74,711	21,78,703	27,53,414
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2235	200-OTHER	0	1,400	1,400
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	CORRESPONDENT, KHALSA AV MIDDLE	TOTAL (MH)		0	1,400	1,400
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL					
S	PUNJAB						
(COLLEGES)							

SCH00LS

*****		-----	-----	-----
TOTAL(MH)		8,30,022	1,68,377	9,98,399

2235	200-OTHER	4,800	0	4,800
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PROGRAMMES

*****		-----	-----	-----
TOTAL(MH)		4,800	0	4,800

*****		-----	-----	-----
TOTAL(DD0)		14,09,533	23,47,080	37,56,613

CORRESPONDENT, RAMGARHIA MIDDLE	2202	110-ASSISTANCE	2,77,742	0	2,77,742
SCHOOL, NANGAL MAJJA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCH00LS			

TOTAL(MH)2,77,74202,77,742

TOTAL(DDO)2,77,74202,77,742

CORRESPONDENT,SDKMV HIGHER SEC. 2202110-ASSISTANCE53,23,89410,55,45663,79,350
SCHOOL, PHAGWARATO
NON-GOVERNMENT
SECONDARY
SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)53,23,89410,55,45663,79,350

PUBLIC	DIRECTOR, PUBLIC	CORRESPONDENT,SDKMV HIGHER SEC. 2235	200-OTHER	0	90,982	90,982
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, PHAGWARA	PROGRAMMES			
S	PUNJAB					
(COLLEGES)						

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TOTAL(MH)	0	90,982	90,982

*****	-----	-----	-----
TOTAL(DD0)	53,23,894	11,46,438	64,70,332

D.C.F.A	DPI(C),PUNJAB	2202	107-SCHOLARSHIP	0	88,733	88,733
CHANDIGARH			S			

*****	-----	-----	-----
TOTAL(MH)	0	88,733	88,733

*****	-----	-----	-----
TOTAL(DD0)	0	88,733	88,733

D.C.F.A., DPI (P) PUNJAB	2202	107-SCHOLARSHIP	46,750	0	46,750
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TOTAL(MH)	46,750	0	46,750
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TOTAL(DD0)	46,750	0	46,750
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D.E.O.(PRY),DISTRICT EDUCATION	2235	200-OTHER	59,484	0	59,484
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OFFICER (PRIMARY), FARIDKOT		PROGRAMMES			
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TOTAL(MH)	59,484	0	59,484
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TOTAL(DD0)	59,484	0	59,484
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D.E.O.(S),DISTRICT EDUCATION	2202	001-DIRECTION	89,44,856	16,29,061	1,05,73,917
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		OFFICER (S), FARIDKOT		AND			
				ADMINISTRATION			
PUBLIC	DIRECTOR, PUBLIC	D.E.O.(S),DISTRICT EDUCATION	2202	110-ASSISTANCE	90,02,613	15,73,708	1,05,76,321
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER (S), FARIDKOT		TO			
S	PUNJAB			NON-GOVERNMENT			
(COLLEGES)				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		1,79,47,469	32,02,769	2,11,50,238
			2235	200-OTHER	0	59,794	59,794
				PROGRAMMES			
			*****		-----	-----	-----

TOTAL(MH)	0	59,794	59,794
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TOTAL(DDO)	1,79,47,469	32,62,563	2,12,10,032
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DIRECTOR PUBLIC	2202	001-DIRECTION	34,723	64,688	99,411
INSTRUCTIONS, ELEMENTARY		AND			
EDUCATION		ADMINISTRATION			

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TOTAL(MH)	34,723	64,688	99,411
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2235	200-OTHER	5,57,038	2,26,814	7,83,852
	PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	5,57,038	2,26,814	7,83,852
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TOTAL(DDO)	5,91,761	2,91,502	8,83,263
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DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	32,53,074	5,57,427	38,10,501
(P),DISTRICT EDUCATION OFFICER		AND			
(P), SANGRUR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	32,53,074	5,57,427	38,10,501

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			32,53,074	5,57,427	38,10,501

PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	2235	200-OTHER	2,00,000	0	2,00,000
INSTRUCTION	INSTRUCTION, SCHOOL,	(PRIMARY),DISTRICT EDUCATION		PROGRAMMES			

S PUNJAB

OFFICER (P)

(COLLEGES)

* * * * *

TOTAL(MH)

34,53,074

5,57,427

40, 10, 501

TOTAL (DDO)

34,53,074

5,57,427

40, 10, 501

DISTRICT EDUCATION OFFICER

2202

001-DIRECTION

64,31,593

13,00,531

77, 32, 124

(PRIMARY), DISTRICT EDUCATION

AND

OFFICER (PRIMARY)

ADMINISTRATION

* * * * *

TOTAL(MH)

64,31,593

13,00,531

77, 32, 124

2235

200-OTHER

0

53,683

53,683

PROGRAMMES

* * * * *

TOTAL(MH)

0

53,683

53,683

*****			-----		
TOTAL(DD0)			64,31,593	13,54,214	77,85,807

DISTRICT EDUCATION OFFICER	2235	200-OTHER	1,70,748	0	1,70,748
(PRIMARY),DISTRICT EDUCATION		PROGRAMMES			
OFFICER (PRIMARY), FARIDKOT					

*****			-----		
TOTAL(MH)			1,70,748	0	1,70,748

*****			-----		
TOTAL(DD0)			1,70,748	0	1,70,748

DISTRICT EDUCATION OFFICER	2235	200-OTHER	1,09,393	0	1,09,393
(PRIMARY),DISTRICT EDUCATION		PROGRAMMES			
OFFICER (PRIMARY), JALANDHAR					

*****			-----		
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,09,393	0	1,09,393
PUBLIC	DIRECTOR, PUBLIC	*****					

INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			1,09,393	0	1,09,393
		DISTRICT EDUCATION OFFICER	2235	200-OTHER	26,147	0	26,147
		(PRIMARY),DISTRICT EDUCATION		PROGRAMMES			
		OFFICER (PRIMARY), MANSA					

		TOTAL(MH)			1,35,540	0	1,35,540

TOTAL (DDO)			1, 35, 540	0	1, 35, 540
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DISTRICT EDUCATION OFFICER	2235	200-OTHER	1, 08, 318	0	1, 08, 318
(PRIMARY), DISTRICT EDUCATION		PROGRAMMES			
OFFICER (PRIMARY), ROPAR					

TOTAL (MH)			1, 08, 318	0	1, 08, 318
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TOTAL (DDO)			1, 08, 318	0	1, 08, 318
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DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	52, 89, 702	10, 63, 249	63, 52, 951
(PRIMARY), KAPURTHALA		AND			
		ADMINISTRATION			

TOTAL (MH)			52, 89, 702	10, 63, 249	63, 52, 951
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2235	200-OTHER	0	1,09,494	1,09,494
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PROGRAMMES

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TOTAL(MH)	0	1,09,494	1,09,494
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TOTAL(DD0)	52,89,702	11,72,743	64,62,445
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DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	2071	115-LEAVE	15,07,840	1,52,953	16,60,793
INSTRUCTION	INSTRUCTION, SCHOOL,	(PRIMARY),NAWANSHAHR		ENCASHMENT			
S	PUNJAB			BENEFITS			
(COLLEGES)							

***** -----

TOTAL(MH) 15,07,840 1,52,953 16,60,793

2202 001-DIRECTION 16,77,456 3,21,614 19,99,070

AND

ADMINISTRATION

***** -----

TOTAL(MH) 16,77,456 3,21,614 19,99,070

2235 200-OTHER 15,058 3,06,093 3,21,151

PROGRAMMES

***** -----

TOTAL(MH) 15,058 3,06,093 3,21,151

***** -----

TOTAL(DD0) 32,00,354 7,80,660 39,81,014

DISTRICT EDUCATION OFFICER 2235 200-OTHER 29,341 0 29,341

(PRIMARY), ROPARPROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	29,341	0	29,341

*****	-----	-----	-----
TOTAL(DD0)	29,341	0	29,341

DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	41,51,052	9,14,985	50,66,037
(S),DISTRICT EDUCATION OFFICER		AND			
(S)		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	41,51,052	9,14,985	50,66,037

*****	-----	-----	-----
TOTAL(DD0)	41,51,052	9,14,985	50,66,037

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	38,08,715	6,53,752	44,62,467
INSTRUCTION	INSTRUCTION, SCHOOL,	SCONDARY, NAWANSHAHAR		AND			
S	PUNJAB			ADMINISTRATION			
(COLLEGES)							
				110-ASSISTANCE	1,43,31,677	42,14,647	1,85,46,324
				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
*****					-----		
			TOTAL(MH)		2,22,91,444	57,83,384	2,80,74,828
*****					-----		
		TOTAL(DDO)			2,22,91,444	57,83,384	2,80,74,828

DISTRICT EDUCATION	2202	001-DIRECTION	61,49,797	8,68,472	70,18,269
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OFFICER(P), FEROPUR		AND			
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		ADMINISTRATION			
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TOTAL(MH)			61,49,797	8,68,472	70,18,269
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TOTAL(DDO)			61,49,797	8,68,472	70,18,269
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DISTRICT EDUCATION	2202	001-DIRECTION	59,03,790	9,62,705	68,66,495
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OFFICER(PRIMARY), BTD.		AND			
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		ADMINISTRATION			
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TOTAL(MH)			59,03,790	9,62,705	68,66,495
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TOTAL(DDO)			59,03,790	9,62,705	68,66,495
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DISTRICT EDUCATION	2202	001-DIRECTION	90,73,463	20,69,952	1,11,43,415
OFFICER(PRIMARY), GURDASPUR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	90,73,463	20,69,952	1,11,43,415

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2235	200-OTHER	1,44,755	0	1,44,755
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER(PRIMARY), GURDASPUR		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
*****	-----	-----	-----	-----	-----	-----	-----
TOTAL(MH)					1,44,755	0	1,44,755

FINMIN0922.TXT

4202	800-OTHER	1,37,62,594	0	1,37,62,594
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EXPENDITURE

* * * * *

TOTAL (MH)	1,37,62,594	0	1,37,62,594
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TOTAL (DDO)	2,29,80,812	20,69,952	2,50,50,764
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DISTRICT EDUCATION	2202	001-DIRECTION	92,09,967	20,46,221	1,12,56,188
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OFFICER(S), FEROZEPUR AND

ADMINISTRATION

102-ASSISTANCE	0	5, 24, 351	5, 24, 351
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TC

NON-GOVERNMENT

PRIMARY SCHOOLS

110-ASSISTANCE	1,36,56,870	46,13,074	1,82,69,944
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TC

NON - GOVERNMENT

SECONDARY

SCH00LS

*****					-----				
TOTAL(MH)				2,28,66,837			71,83,646		3,00,50,483

2235	200-OTHER			80,355			29,297		1,09,652
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PROGRAMMES

*****					-----				
TOTAL(MH)				80,355			29,297		1,09,652

*****					-----				
TOTAL(DDO)				2,29,47,192			72,12,943		3,01,60,135

DISTRICT EDUCATION OFFICER, (P)	2202	001-DIRECTION		55,79,319			11,77,058		67,56,377
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MOHALI		AND							
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FINMIN0922.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION							
PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER, (P)	2202	109-GOVERNMENT	12,09,400	0	12,09,400
INSTRUCTION	INSTRUCTION, SCHOOL,	MOHALI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
*****					-----	-----	-----
TOTAL(MH)					67,88,719	11,77,058	79,65,777
			2235	200-OTHER	6,39,855	2,18,883	8,58,738
PROGRAMMES							
*****					-----	-----	-----
TOTAL(MH)					6,39,855	2,18,883	8,58,738
*****					-----	-----	-----
TOTAL(DDO)					74,28,574	13,95,941	88,24,515

DISTRICT EDUCATION	2235	200-OTHER	0	2,02,078	2,02,078
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OFFICER, (PRIMARY)		PROGRAMMES			
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*****	-----	-----	-----
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TOTAL (MH)	0	2,02,078	2,02,078
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*****	-----	-----	-----
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TOTAL (DD0)	0	2,02,078	2,02,078
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DISTRICT EDUCATION	2235	200-OTHER	74,438	0	74,438
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OFFICER, (PRIMARY), FEROZEPUR		PROGRAMMES			
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*****	-----	-----	-----
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TOTAL (MH)	74,438	0	74,438
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*****	-----	-----	-----
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TOTAL (DD0)	74,438	0	74,438
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DISTRICT EDUCATION	2202	102-ASSISTANCE	0	6,99,001	6,99,001
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OFFICER, (SCHOOLS)

TO

NON-GOVERNMENT

PRIMARY SCHOOLS

110-ASSISTANCE2,94,40,9111,41,11,4564,35,52,367

TO

NON-GOVERNMENT

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY

SCHOOLS

*****-----

TOTAL(MH)2,94,40,9111,48,10,4574,42,51,368

PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2235	200-OTHER	0	13,195	13,195
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER, (SCHOOLS)		PROGRAMMES			

S

PUNJAB

FINMIN0922.TXT

(COLLEGES)

*****					-----				
TOTAL(MH)					0	13,195	13,195		
*****					-----				
TOTAL(DDO)					2,94,40,911	1,48,23,652	4,42,64,563		
DISTRICT EDUCATION					2202	001-DIRECTION	34,52,228	6,38,762	40,90,990
OFFICER,DISTRICT EDUCATION						AND			
OFFICER (P)						ADMINISTRATION			
*****					-----				
TOTAL(MH)					34,52,228	6,38,762	40,90,990		
2235					200-OTHER	2,00,000	0	2,00,000	
					PROGRAMMES				
*****					-----				
TOTAL(MH)					2,00,000	0	2,00,000		

Page 3490

TOTAL(DDO)			36,52,228	6,38,762	42,90,990
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DISTRICT EDUCATION	2071	115-LEAVE	7,28,320	0	7,28,320
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OFFICER,DISTRICT EDUCATION		ENCASHMENT			
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OFFICER (PRIMARY)		BENEFITS			
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TOTAL(MH)			7,28,320	0	7,28,320
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	2202	001-DIRECTION	81,03,187	14,48,879	95,52,066
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AND

ADMINISTRATION

		110-ASSISTANCE	63,48,531	8,90,862	72,39,393
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FINMIN0922.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCH00LS			
*****					-----		
			TOTAL (MH)		1,44,51,718	23,39,741	1,67,91,459
PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2235	102-CHILD	77,000	0	77,000
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,DISTRICT EDUCATION		WELFARE			
S	PUNJAB	OFFICER (PRIMARY)					
(COLLEGES)							
*****					-----		
			TOTAL (MH)		77,000	0	77,000
*****					-----		
		TOTAL (DDO)			1,52,57,038	23,39,741	1,75,96,779

FINMIN0922.TXT					
DISTRICT EDUCATION	2235	200-OTHER	3,42,947	0	3,42,947
OFFICER,DISTRICT EDUCATION		PROGRAMMES			
OFFICER (PRIMARY), PATIALA					
*****			-----		
	TOTAL(MH)		3,42,947	0	3,42,947
*****			-----		
	TOTAL(DD0)		3,42,947	0	3,42,947
DISTRICT EDUCATION	2235	200-OTHER	12,451	0	12,451
OFFICER,DISTRICT EDUCATION		PROGRAMMES			
OFFICER(PRIMARY), HOSHIARPUR					
*****			-----		
	TOTAL(MH)		12,451	0	12,451
*****			-----		
	TOTAL(DD0)		12,451	0	12,451

DISTRICT EDUCATION	2202	001-DIRECTION	61,80,389	9,06,927	70,87,316
OFFICER, ELEMENTARY		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	61,80,389	9,06,927	70,87,316

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****						-----					
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)		61,80,389		9,06,927		70,87,316			
INSTRUCTION	INSTRUCTION, SCHOOL,										
S	PUNJAB										
(COLLEGES)											

OFFICER, GURDASPURPROGRAMMES

*****	-----	-----	-----
TOTAL (MH)	68,16,983	9,19,420	77,36,403

*****	-----	-----	-----
TOTAL (DDO)	68,16,983	9,19,420	77,36,403

DISTRICT EDUCATION	2202	001-DIRECTION	1,56,39,918	28,41,253	1,84,81,171
OFFICER, OFFICE OF THE DISTRICT		AND			
EDUCATION OFFICER (PRIMARY)		ADMINISTRATION			
		102-ASSISTANCE	0	11,32,300	11,32,300
		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,56,39,918	39,73,553	1,96,13,471

*****	-----	-----	-----
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TOTAL (DDO)			1,56,39,918	39,73,553	1,96,13,471
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DISTRICT EDUCATION	2202	001-DIRECTION	1,06,76,371	21,43,325	1,28,19,696
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OFFICER,OFFICE OF THE DISTRICT		AND			
--------------------------------	--	-----	--	--	--

EDUCATION OFFICER(S)		ADMINISTRATION			
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		102-ASSISTANCE	4,55,602	0	4,55,602
--	--	----------------	----------	---	----------

TO

NON-GOVERNMENT

PRIMARY SCHOOLS

		110-ASSISTANCE	47,48,774	1,16,30,093	1,63,78,867
--	--	----------------	-----------	-------------	-------------

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

2, 96, 54, 165

INSTRUCTION INSTRUCTION CCH001 055105D 055105 05 THE DISTRICT PROGRAMME0

C RUN 14B EDUCATION OFFICER(S)

(COLLEGE)

2,24,587

.....

2,98,78,752

OFFICER PRIMARY FATEUCARU AND

ADMINISTRATION

110 ASSISTANCE	50	20	000	0	01	607	60	20	100
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FINMIN0922.TXT					
TO					
NON-GOVERNMENT					
SECONDARY					
SCHOOLS					

TOTAL(MH)			84,14,885	17,19,183	1,01,34,068
2235	200-OTHER		0	42,195	42,195
PROGRAMMES					

TOTAL(MH)			0	42,195	42,195

TOTAL(DD0)			84,14,885	17,61,378	1,01,76,263
DISTT.EDUCATION		2202	001-DIRECTION	1,15,02,035	23,28,506
OFFICER(S), JALANDHAR			AND		1,38,30,541
			ADMINISTRATION		

FINMIN0922.TXT

110-ASSISTANCE

68,23,438

13,33,000

81, 56, 438

TO

NON - GOVERNMENT

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

* * * * *

TOTAL (MH)

1,83,25,473

36,61,506

2,19,86,979

TOTAL (DDO)

1,83,25,473

36,61,506

2,19,86,979

PUBLIC	DIRECTOR, PUBLIC	GROUP COMMANDENT,,20 PB BN NCC	2204	102-YOUTH	36,33,124	7,98,868	44,31,992
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INSTRUCTION INSTRUCTION, SCHOOL, WELFARE

S PUNJAB PROGRAMMES FOR

(COLLEGES)

FINMIN0922.TXT

STUDENTS

*****		-----		
TOTAL(MH)		36,33,124	7,98,868	44,31,992

*****		-----		
TOTAL(DD0)		36,33,124	7,98,868	44,31,992

GROUP COMMANDER, NCC GROUP	2204	102-YOUTH	35,27,951	13,89,551	49,17,502
HQ, PATIALA		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

*****		-----		
TOTAL(MH)		35,27,951	13,89,551	49,17,502

*****		-----		
TOTAL(DD0)		35,27,951	13,89,551	49,17,502

GROUP COMMANDER, NCC, GROUP	2204	102-YOUTH	21,80,173	10,24,501	32,04,674
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FINMIN0922.TXT

HQ, LUDHIANA

WELFARE

PROGRAMMES FOR

STUDENTS

TOTAL (MH)

21,80,173

10,24,501

32,04,674

TOTAL (DDO)

21,80,173

10,24,501

32,04,674

HEAD MASTER, GOVT. HIGH SCHOOL, 2202

109-GOVERNMENT

24,47,028

5,39,072

29,86,100

DHARIWAL KALER, AMRITSAR

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

EXPENDITURE

FINMIN0922.TXT					
PUBLIC	DIRECTOR, PUBLIC	TOTAL(MH)	24,47,028	5,39,072	29,86,100
INSTRUCTION	INSTRUCTION, SCHOOL,				
S	PUNJAB				
(COLLEGES)					

TOTAL(DDO)	24,47,028	5,39,072	29,86,100
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HEADMASTER GHS,GOVT.HIGH SCHOOL, 2202	104-TEACHERS	0	1,000	1,000
TUGALWAL, GURDASPUR	AND OTHER			
	SERVICES			

109-GOVERNMENT	35,66,407	6,95,967	42,62,374
SECONDARY			
SCHOOLS			

789-SPECIAL	250	0	250
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****			-----		
TOTAL(MH)			60,13,685	12,36,039	72,49,724
*****			-----		
TOTAL(DD0)			60,13,685	12,36,039	72,49,724
HEADMASTER, GOVERNMENT HIGH SCHOOL	2202	001-DIRECTION	23,35,580	10,71,209	34,06,789
		AND			
		ADMINISTRATION			
		101-GOVERNMENT	95,156	0	95,156
		PRIMARY SCHOOLS			
		103-GOVERNMENT	10,54,479	3,67,344	14,21,823
		COLLEGES AND			
		INSTITUTES			
		104-TEACHERS	54,513	1,360	55,873
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	37,27,56,420	8,95,23,039	46,22,79,459

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	110-ASSISTANCE	0	3,17,761	3,17,761
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL		TO			
S	PUNJAB			NON-GOVERNMENT			
(COLLEGES)				SECONDARY			
				SCHOOLS			
				789-SPECIAL	50,891	0	50,891
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		37,63,47,039	9,12,80,713	46,76,27,752

*****					-----			
TOTAL (DDO)					37,63,47,039	9,12,80,713	46,76,27,752	
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS			2,492	0	2,492	
SCHOOL, ABOHAR, ACCHA-RHIKKI		AND OTHER						
		SERVICES						
		109-GOVERNMENT			92,13,469	11,34,536	1,03,48,005	
		SECONDARY						
		SCHOOLS						
		789-SPECIAL			3,738	0	3,738	
		COMPONENT PLAN						
		FOR SCHEDULED						
		CASTES						
*****					-----			
TOTAL (MH)					92,19,699	11,34,536	1,03,54,235	
*****					-----			

TOTAL (DDO)			FINMIN0922.TXT		92,19,699	11,34,536	1,03,54,235
HEADMASTER, GOVERNMENT HIGH			2202	104- TEACHERS	114	0	114
SCHOOL, BAHADERPUR, BUDHLADHA				AND OTHER			
				SERVICES			
				109- GOVERNMENT	11,29,436	5,950	11,35,386
				SECONDARY			
				SCHOOLS			
			*****	-----			
			TOTAL (MH)		11,29,550	5,950	11,35,500
GOVERNMENT OF PUNJAB			Page 1419				
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	29,54,288	6,23,070	35,77,358
SCHOOL, BANARSI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	40,83,838	6,29,020	47,12,858

*****	-----	-----	-----
TOTAL(DDO)	40,83,838	6,29,020	47,12,858

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	21,01,126	4,11,920	25,13,046
SCHOOL, CHUHAR CHAK, MOGA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	21,01,126	4,11,920	25,13,046

*****			-----		
TOTAL (DD0)			21,01,126	4,11,920	25,13,046

HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	39,868	0	39,868
SCHOOL, DAANEWALA SATKOSHI,		AND			
ABOHAR		ADMINISTRATION			
		109-GOVERNMENT	1,11,37,009	9,710	1,11,46,719
		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			1,11,76,877	9,710	1,11,86,587

*****			-----		
TOTAL (DD0)			1,11,76,877	9,710	1,11,86,587

HEADMASTER, GOVERNMENT HIGH	2202	104-INSPECTION	43,780	0	43,780
SCHOOL, GIYASPURA					

789-SPECIAL1,24701,247

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COMPONENT PLAN
FOR SCHEDULED
CASTES

*****-----

TOTAL(MH)45,027045,027

*****-----

TOTAL(DDO)45,027045,027

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,73,612	84,956	3,58,568
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, HAMIRGARH DHAPAI, MANSA		SECONDARY			
S	PUNJAB			SCH00LS			

(COLLEGES)

*****			-----		
TOTAL(MH)			2,73,612	84,956	3,58,568
*****			-----		
TOTAL(DDO)			2,73,612	84,956	3,58,568
HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	1,246	0	1,246
SCHOOL, JALALABAD (W), KATHGARH		AND OTHER			
		SERVICES			
		109- GOVERNMENT	58,50,576	79,700	59,30,276
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			58,51,822	79,700	59,31,522
*****			-----		
TOTAL(DDO)			58,51,822	79,700	59,31,522

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	44,180	4,89,528	5,33,708
SCHOOL, KALIPUR, BUDHLADHA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	44,180	4,89,528	5,33,708

*****	-----	-----	-----
TOTAL (DDO)	44,180	4,89,528	5,33,708

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,29,848	3,86,792	5,16,640
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, KHUDAL KALAN, BUDHLADHA		SECONDARY			

S	PUNJAB	FINMIN0922.TXT				
		SCHOOLS				
		(COLLEGES)				
		789-SPECIAL		137	0	137
COMPONENT PLAN						
FOR SCHEDULED						
CASTES						
*****		-----				
TOTAL(MH)		1,74,165	8,76,320	10,50,485		
*****		-----				
TOTAL(DDO)		1,74,165	8,76,320	10,50,485		
HEADMASTER,GOVERNMENT HIGH		2202	109-GOVERNMENT	0	85,920	85,920
SCHOOL, MALKON, BUDHLADHA			SECONDARY			
			SCHOOLS			
*****		-----				
TOTAL(MH)			0	85,920	85,920	

*****		FINMIN0922.TXT			-----		
TOTAL(DDO)			0	85,920	85,920		
HEADMASTER, GOVERNMENT HIGH		2202	104-TEACHERS	4,980	0	4,980	
SCHOOL, PATIALA			AND OTHER				
			SERVICES				
			109-GOVERNMENT	3,76,70,940	85,86,498	4,62,57,438	
			SECONDARY				
			SCHOOLS				
			789-SPECIAL	8,715	0	8,715	
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				
*****					-----		
TOTAL(MH)				3,76,84,635	85,86,498	4,62,71,133	
*****					-----		
TOTAL(DDO)				3,76,84,635	85,86,498	4,62,71,133	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	6,556	596	7,152
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, ROPAR		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	2,33,85,606	45,83,629	2,79,69,235
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	7,138	649	7,787
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		2,33,99,300	45,84,874	2,79,84,174

*****			-----		
TOTAL (DD0)			2,33,99,300	45,84,874	2,79,84,174

HEADMASTER, GOVERNMENT HIGH	2202	110- ASSISTANCE	91,270	0	91,270
SCHOOL, SAHORA DADIYAL, TALWARA		TO			
		NON- GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			91,270	0	91,270

*****			-----		
TOTAL (DD0)			91,270	0	91,270

HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	1,195	598	1,793
SCHOOL, SANGRUR		AND OTHER			
		SERVICES			

109-GOVERNMENT2,10,78,15241,83,2882,52,61,440

SECONDARY

SCH00LS

789-SPECIAL1,3006501,950

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

TOTAL(MH)2,10,80,64741,84,5362,52,65,183

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLICDIRECTOR, PUBLIC*****-----

INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

TOTAL (DD0)			2,10,80,647	41,84,536	2,52,65,183
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	3,17,07,228	81,604	3,17,88,832
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SCHOOL, TARAN TARAN		PRIMARY SCHOOLS			
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		103-GOVERNMENT	11,05,993	0	11,05,993
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		COLLEGES AND INSTITUTES			
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		104-INSPECTION	3,82,860	0	3,82,860
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		104-TEACHERS	6,223	0	6,223
--	--	--------------	-------	---	-------

		AND OTHER SERVICES			
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		109-GOVERNMENT	7,41,65,198	87,86,324	8,29,51,522
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		SECONDARY SCHOOLS			
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TOTAL (MH)			12,84,48,149	1,30,52,464	14,15,00,613
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TOTAL (DD0)			12,84,48,149	1,30,52,464	14,15,00,613

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	94,99,195	18,92,978	1,13,92,173
SCHOOL, JAGATPURA KALAN,		SECONDARY			
GURDASPUR		SCH00LS			

TOTAL (MH)			94,99,195	18,92,978	1,13,92,173

TOTAL (DD0)			94,99,195	18,92,978	1,13,92,173

HEADMASTER, GOVERNMENT SENIOR	2202	104- TEACHERS	1,204	602	1,806
SECONDARY SCHOOL		AND OTHER			
		SERVICES			
		109- GOVERNMENT	99,51,303	19,76,376	1,19,27,679
		SECONDARY			
		SCH00LS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT SENIOR	2202	789-SPECIAL	1,312	656	1,968
INSTRUCTION	INSTRUCTION, SCHOOL,	SECONDARY SCHOOL		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
*****					-----		
			TOTAL(MH)		99,53,819	19,77,634	1,19,31,453
*****					-----		
			TOTAL(DDO)		99,53,819	19,77,634	1,19,31,453
		HEADMASTER, GOVT HIGH SCH00,	2202	101-GOVERNMENT	25,340	0	25,340
		KHALASPUR, FATEHGARH		PRIMARY SCH00LS			

FINMIN0922.TXT					
	104-TEACHERS	592	0	592	
	AND OTHER				
	SERVICES				
	109-GOVERNMENT	30,48,198	6,66,404	37,14,602	
	SECONDARY				
	SCHOOLS				
	789-SPECIAL	653	0	653	
	COMPONENT PLAN				
	FOR SCHEDULED				
	CASTES				
	*****	-----			
	TOTAL(MH)	30,74,783	6,66,404	37,41,187	
	*****	-----			
	TOTAL(DDO)	30,74,783	6,66,404	37,41,187	
HEADMASTER,GOVT HIGH SCHOOL	2202	101-GOVERNMENT	23,96,961	63,20,442	87,17,403
,KOTHE NATHA SING, BATHINDA		PRIMARY SCHOOLS			

FINMIN0922.TXT			
104-TEACHERS	1,240	0	1,240
AND OTHER			
SERVICES			
109-GOVERNMENT	57,54,196	19,37,803	76,91,999
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	81,52,397	82,58,245	1,64,10,642

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							

FINMIN0922.TXT					
TOTAL (DDO)			81,52,397	82,58,245	1,64,10,642

HEADMASTER, GOVT HIGH SCHOOL,	2202	109- GOVERNMENT	66,46,498	12,84,908	79,31,406
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ANEKKOT		SECONDARY			
		SCHOOLS			

		789- SPECIAL	1,255	0	1,255
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		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL (MH)			1,48,00,150	95,43,153	2,43,43,303

TOTAL (DDO)			1,48,00,150	95,43,153	2,43,43,303

HEADMASTER, GOVT HIGH SCHOOL,	2202	104- TEACHERS	1,000	0	1,000
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ATHWAL		AND OTHER			
		SERVICES			

FINMIN0922.TXT					
		109-GOVERNMENT	36,90,524	8,22,005	45,12,529
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	250	0	250
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL(MH)	36,91,774	8,22,005	45,13,779
		*****	-----		
		TOTAL(DDO)	36,91,774	8,22,005	45,13,779
		*****	-----		
HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	27,25,128	5,48,536	32,73,664
BABA BAKALA, AMRITSAR		SECONDARY			
		SCHOOLS			
		*****	-----		
GOVERNMENT OF PUNJAB					
Page 1426					
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022					
Page 3523					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		27,25,128	5,48,536	32,73,664
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PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							

TOTAL (DDO)			27,25,128	5,48,536	32,73,664
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HEADMASTER, GOVT HIGH SCHOOL,	2202	104-TEACHERS	0	1,000	1,000
BABRI NANGAL, GURDASPUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	35,52,310	7,35,978	42,88,288
		SECONDARY			
		SCHOOLS			

FINMIN0922.TXT					
789-SPECIAL		0	250	250	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

TOTAL(MH)		62,77,438	12,85,764	75,63,202	

TOTAL(DD0)		62,77,438	12,85,764	75,63,202	
HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	65,33,907	13,06,936	78,40,843
BANTHANWAL, GURDASPUR		SECONDARY			
		SCHOOLS			

TOTAL(MH)		65,33,907	13,06,936	78,40,843	

TOTAL(DD0)		65,33,907	13,06,936	78,40,843	

HEADMASTER, GOVT HIGH SCHOOL,	2202	110-ASSISTANCE	15,65,488	2,26,472	17,91,960
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BASRAWAN, GURDASPUR

T0

NON - GOVERNMENT

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

15,65,488

2,26,472

17,91,960

GOVERNMENT OF PUNJAB

Page 1427

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	15, 65, 488	2, 26, 472	17, 91, 960
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INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

HEADMASTER,GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	0	23,89,168	23,89,168
BEHMAN JASSA SINGH, BATHINDA		PRIMARY SCHOOLS			

109-GOVERNMENT	43,58,970	8,96,259	52,55,229
SECONDARY			
SCHOOLS			

789-SPECIAL	2,470	0	2,470
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	59,26,928	35,11,899	94,38,827

*****	-----	-----	-----
TOTAL(DDO)	59,26,928	35,11,899	94,38,827

HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	99,284	10,84,728	11,84,012
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BHAINI JODHA, FAZILKA		FINMIN0922.TXT SECONDARY			
		SCHOOLS			
		***** -----			
TOTAL (MH)		99,284	10,84,728	11,84,012	
		***** -----			
TOTAL (DDO)		99,284	10,84,728	11,84,012	
HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	25,67,350	4,42,708	30,10,058
BHAINI, BARNALA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,244	0	1,244
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		***** -----			
GOVERNMENT OF PUNJAB		Page 1428			
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		25,68,594	4,42,708	30,11,302
PUBLIC	DIRECTOR, PUBLIC	*****			-----		
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			25,68,594	4,42,708	30,11,302
		HEADMASTER, GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	8,99,446	0	8,99,446
		BURJ MANSA, BATHINDA		PRIMARY SCHOOLS			
				109-GOVERNMENT	66,49,990	19,55,762	86,05,752
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,230	0	1,230
				COMPONENT PLAN			

FOR SCHEDULED

CASTES

*****		-----		
TOTAL(MH)		1,01,19,260	23,98,470	1,25,17,730

*****		-----		
TOTAL(DDO)		1,01,19,260	23,98,470	1,25,17,730

HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	42,20,314	7,86,470	50,06,784
CHAK NIDHANA, FEROZEPUR		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		42,20,314	7,86,470	50,06,784

*****		-----		
TOTAL(DDO)		42,20,314	7,86,470	50,06,784

HEADMASTER,GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	42,29,270	0	42,29,270
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CHATARPURA, FATEHGARH

PRIMARY SCHOOLS

104-INSPECTION1,11,90001,11,900

104-TEACHERS5920592

AND OTHER

SERVICES

109-GOVERNMENT29,32,1925,72,72835,04,920

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY

SCHOOLS

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	789-SPECIAL	653	0	653
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INSTRUCTION	INSTRUCTION, SCHOOL,	CHATARPURA, FATEHGARH		COMPONENT PLAN
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S	PUNJAB			FOR SCHEDULED
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(COLLEGES)				CASTES
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TOTAL(MH)	72,74,607	5,72,728	78,47,335
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TOTAL(DDO)	72,74,607	5,72,728	78,47,335
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HEADMASTER,GOVT HIGH SCHOOL, DAL 2202	109-GOVERNMENT	34,65,276	6,97,140	41,62,416
SINGH WALA, FARIDKOT	SECONDARY			
	SCHOOLS			
	789-SPECIAL	1,235	0	1,235
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----	-----	-----
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TOTAL(MH)	34,66,511	6,97,140	41,63,651
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*****	-----	-----	-----
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TOTAL(DDO)	34,66,511	6,97,140	41,63,651
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HEADMASTER, GOVT HIGH SCHOOL,	2202	109- GOVERNMENT	50,55,910	31,650	50,87,560
DOAD		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		50,55,910	31,650	50,87,560

*****	-----			
TOTAL (DD0)		50,55,910	31,650	50,87,560

HEADMASTER, GOVT HIGH SCHOOL,	2202	104- TEACHERS	1,000	0	1,000
DUGRI		AND OTHER			
		SERVICES			
		109- GOVERNMENT	28,04,969	5,62,664	33,67,633
		SECONDARY			
		SCHOOLS			

FINMIN0922.TXT

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	789-SPECIAL	250	0	250
INSTRUCTION	INSTRUCTION, SCHOOL,	DUGRI		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

*****-----

TOTAL(MH)	28,06,219	5,62,664	33,68,883
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TOTAL(DDO)	28,06,219	5,62,664	33,68,883
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HEADMASTER,GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	60,73,831	0	60,73,831
GANDUAN KALAN, FATEHGARH		PRIMARY SCHOOLS			
		104-INSPECTION	1,20,364	0	1,20,364
		104-TEACHERS	592	0	592
		AND OTHER			
		SERVICES			

109-GOVERNMENT	27,03,219	5,05,256	32,08,475
SECONDARY			
SCH00LS			
789-SPECIAL	653	0	653
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	88,98,659	5,05,256	94,03,915

*****	-----	-----	-----
TOTAL(DD0)	88,98,659	5,05,256	94,03,915

HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	1,246	0	1,246
GUDAR PANJ GRAIN, FEROZPUR		AND OTHER			
		SERVICES			

109-GOVERNMENT	26,62,180	6,29,582	32,91,762
SECONDARY			

*****	-----			
TOTAL(MH)	26,63,426	6,29,582	32,93,008	

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		TOTAL(DDO)			26,63,426	6,29,582	32,93,008

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	32,88,082	6,52,648	39,40,730
INSTRUCTION	INSTRUCTION, SCHOOL,	HARIE WALA, FARIDKOT		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

789-SPECIAL	1,235	0	1,235
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----		
TOTAL(MH)		59,52,743	12,82,230	72,34,973

*****		-----		
TOTAL(DD0)		59,52,743	12,82,230	72,34,973

HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	44,66,832	9,10,889	53,77,721
HAWELI		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		44,66,832	9,10,889	53,77,721

*****		-----		
TOTAL(DD0)		44,66,832	9,10,889	53,77,721

HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	9,76,108	0	9,76,108
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JAND WALA, (FEROZEPUR)

SECONDARY

SCH00LS

TOTAL(MH)

9,76,108

0

9,76,108

TOTAL(DDO)

9,76,108

0

9,76,108

HEADMASTER,GOVT HIGH SCHOOL,

2202

104-TEACHERS

1,246

0

1,246

JHANDU WALA, FEROZPUR

AND OTHER

SERVICES

109-GOVERNMENT

84,73,141

12,43,764

97,16,905

SECONDARY

SCH00LS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH SCHOOL,	2202	789-SPECIAL	1,246	0	1,246
INSTRUCTION	INSTRUCTION, SCHOOL,	JHANDU WALA, FEROZPUR		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

TOTAL(MH)	84,75,633	12,43,764	97,19,397
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TOTAL(DD0)	84,75,633	12,43,764	97,19,397
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HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	30,40,233	6,85,944	37,26,177
JOGI CHEEMA, GURDASPUR		SECONDARY			

SCHOOLS

789-SPECIAL	0	1,250	1,250
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****			-----		
TOTAL(MH)			30,40,233	6,87,194	37,27,427

*****			-----		
TOTAL(DD0)			30,40,233	6,87,194	37,27,427

HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	22,60,715	3,83,792	26,44,507
KARIAL, AMRITSAR		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			22,60,715	3,83,792	26,44,507

*****			-----		
TOTAL(DD0)			22,60,715	3,83,792	26,44,507

HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	601	0	601
KOTLA DOOM		AND OTHER			
		SERVICES			

109 - GOVERNMENT 35,75,282 7,17,404 42,92,686

SECONDARY

SCHOOLS

789 - SPECIAL 654 0 654

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

TOTAL(MH) 35,76,537 7,17,404 42,93,941

***** -----

TOTAL(DDO) 35,76,537 7,17,404 42,93,941

FINMIN0922.TXT							
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	96,696	0	96,696
INSTRUCTION	INSTRUCTION, SCHOOL,	KOTLI KHURD, BATHINDA		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							
				109-GOVERNMENT	57,47,758	10,98,740	68,46,498
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,470	0	2,470
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		58,46,924	10,98,740	69,45,664

			TOTAL(DDO)		58,46,924	10,98,740	69,45,664
		HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	1,246	0	1,246

LAPPO, FEROZPUR	FINMIN0922.TXT AND OTHER			
	SERVICES			
	109-GOVERNMENT	28,98,240	4,96,096	33,94,336
	SECONDARY			
	SCH00LS			
	*****	-----	-----	-----
	TOTAL(MH)	28,99,486	4,96,096	33,95,582

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TOTAL(DD0)	28,99,486	4,96,096	33,95,582

HEADMASTER, GOVT HIGH SCHOOL,	2202	104-TEACHERS	601	0	601
MAHAWA, AMRITSAR		AND OTHER			

DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0922.TXT

SERVICES

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	22,61,566	4,56,860	27,18,426
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INSTRUCTION INSTRUCTION, SCHOOL,	MAHAWA, AMRITSAR	SECONDARY
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S	PUNJAB	SCHOOLS
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(COLLEGES)

789-SPECIAL	654	0	654
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)	22,62,821	4,56,860	27,19,681
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TOTAL (DDO)	22,62,821	4,56,860	27,19,681
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HEADMASTER,GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	73,08,400	0	73,08,400
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NOORPURA, FATEHGARH PRIMARY SCHOOLS

104-INSPECTION	1,11,900	0	1,11,900
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FINMIN0922.TXT			
104-TEACHERS	592	0	592
AND OTHER			
SERVICES			
105-TEACHERS	2,47,856	0	2,47,856
TRAINING			
109-GOVERNMENT	30,60,894	6,12,766	36,73,660
SECONDARY			
SCHOOLS			
789-SPECIAL	653	0	653
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			
*****	-----		
TOTAL(MH)	1,07,30,295	6,12,766	1,13,43,061
*****	-----		
TOTAL(DDO)	1,07,30,295	6,12,766	1,13,43,061

FINMIN0922.TXT

HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	29,96,532	6,70,492	36,67,024
PHULLO KHARI, BATHINDA		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER, GOVT HIGH SCHOOL, PHULLO KHARI, BATHINDA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,460	0	2,460

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TOTAL(MH)	29,98,992	6,70,492	36,69,484
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TOTAL (DDO)	29,98,992	6,70,492	36,69,484
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HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	1,246	0	1,246
PINDI, FEROZEPUR		AND OTHER			
		SERVICES			

		109-GOVERNMENT	52,90,609	9,74,064	62,64,673
		SECONDARY			
		SCHOOLS			

*****		-----			
	TOTAL(MH)		52,91,855	9,74,064	62,65,919

*****		-----			
	TOTAL(DDO)		52,91,855	9,74,064	62,65,919

HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	38,22,821	7,58,936	45,81,757
PIPLI NAVIN, FARIDKOT		SECONDARY			
		SCHOOLS			

		789-SPECIAL	1,235	0	1,235
		COMPONENT PLAN			
		FOR SCHEDULED			

*****	-----			
TOTAL(MH)		38,24,056	7,58,936	45,82,992

*****	-----			
TOTAL(DDO)		38,24,056	7,58,936	45,82,992

HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	601	0	601
QILA JIWAN SINGH, AMRITSAR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	52,43,412	10,55,124	62,98,536
		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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				SCHOOLS			

FINMIN0922.TXT

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	789-SPECIAL	654	0	654
INSTRUCTION	INSTRUCTION, SCHOOL,	QILA JIWAN SINGH, AMRITSAR		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

*****	-----	-----	-----
TOTAL(MH)	52,44,667	10,55,124	62,99,791

*****	-----	-----	-----
TOTAL(DD0)	52,44,667	10,55,124	62,99,791

HEADMASTER,GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	84,460	0	84,460
RAILLON, FATEHGARH		PRIMARY SCHOOLS			

104-TEACHERS	592	0	592
AND OTHER			
SERVICES			

109-GOVERNMENT	20,57,784	4,81,602	25,39,386
SECONDARY			
SCHOOLS			

789-SPECIAL	653	0	653
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

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TOTAL(MH)	21,43,489	4,81,602	26,25,091
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TOTAL(DD0)	21,43,489	4,81,602	26,25,091
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HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	601	0	601
RUDALA, AMRITSAR		AND OTHER			
		SERVICES			

109-GOVERNMENT	44,81,629	8,37,672	53,19,301
SECONDARY			
SCHOOLS			

789-SPECIAL	654	0	654
COMPONENT PLAN			

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE TOTAL

			*****		-----		
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, RUDALA, AMRITSAR	TOTAL(MH)		44,82,884	8,37,672	53,20,556
*****			-----				
		TOTAL(DDO)			44,82,884	8,37,672	53,20,556
		HEADMASTER,GOVT HIGH SCHOOL, SADHANA WALA, FARIDKOT	2202	109-GOVERNMENT SECONDARY	33,19,598	6,47,511	39,67,109

SCH00LS

789-SPECIAL	1,235	0	1,235
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	78,03,717	14,85,183	92,88,900

*****	-----	-----	-----
TOTAL(DDO)	78,03,717	14,85,183	92,88,900

HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	36,97,848	7,53,058	44,50,906
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SANGRAHOOR		SECONDARY			
		SCH00LS			

789-SPECIAL	1,235	0	1,235
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)	36,99,083	7,53,058	44,52,141
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TOTAL(DDO)	36,99,083	7,53,058	44,52,141
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HEADMASTER, GOVT HIGH SCHOOL, SURGHURI, FARIDKOT	2202	104-TEACHERS AND OTHER SERVICES	1,235	0	1,235
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109-GOVERNMENT SECONDARY	35,37,884	7,19,944	42,57,828
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SCHOOLS							

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH SCHOOL,	2202	789-SPECIAL	1,235	0	1,235
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INSTRUCTION	INSTRUCTION, SCHOOL,	SURGHURI, FARIDKOT	COMPONENT	PLAN		
S	PUNJAB		FOR	SCHEDULED		
(COLLEGES)			CASTES			

			TOTAL (MH)	35,40,354	7,19,944	42,60,298

			TOTAL (DDO)	35,40,354	7,19,944	42,60,298
	HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	47,97,366	9,57,064	57,54,430
	SWAYA RAI UTTAR, FEROZEPUR		SECONDARY			
			SCHOOLS			

			TOTAL (MH)	47,97,366	9,57,064	57,54,430

			TOTAL (DDO)	47,97,366	9,57,064	57,54,430

HEADMASTER, GOVT HIGH SCHOOL,	2202	104-TEACHERS	1,000	0	1,000
THAKKAR SANDHU, GURDASPUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	28,05,879	5,60,983	33,66,862
		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	39,72,181	5,78,370	45,50,551
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	250	0	250
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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TOTAL(MH)	67,79,310	11,39,353	79,18,663

TOTAL(DDO)67,79,31011,39,35379,18,663

GOVERNMENT OF PUNJABPage 1439

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	16,14,881	3,22,180	19,37,061
INSTRUCTION	INSTRUCTION, SCHOOL,	UDHANWAL, GURDASPUR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

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TOTAL(MH)	16,14,881	3,22,180	19,37,061
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*****-----

TOTAL(DDO)	16,14,881	3,22,180	19,37,061
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HEADMASTER, GOVT HIGH SCHOOL,	2202	FINMIN0922.TXT 109-GOVERNMENT	27,77,506	4,88,599	32,66,105
UGGOKE, BARNALA		SECONDARY			
		SCHOOLS			

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TOTAL(MH)	27,77,506	4,88,599	32,66,105
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TOTAL(DDO)	27,77,506	4,88,599	32,66,105
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HEADMASTER, GOVT HIGH	2202	104-TEACHERS	1,240	0	1,240
SCHOOL, BAMBIHA, BATHINDA		AND OTHER			
		SERVICES			

109-GOVERNMENT	56,55,544	5,61,247	62,16,791
SECONDARY			
SCHOOLS			

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TOTAL(MH)	56,56,784	5,61,247	62,18,031
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TOTAL(DDO)	56,56,784	5,61,247	62,18,031
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HEADMASTER, GOVT HIGH SCHOOL, BHAI 2202	101-GOVERNMENT	29,713	0	29,713
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BAKHTAUR, BATHINDA	PRIMARY SCHOOLS
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109-GOVERNMENT	17,26,352	13,72,593	30,98,945
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SECONDARY

SCHOOLS

200-OTHER ADULT	0	1,62,936	1,62,936
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EDUCATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

TOTAL(MH)	17,56,065	15,35,529	32,91,594
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TOTAL (DDO)					17,56,065	15,35,529	32,91,594
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH	2202	104-TEACHERS	1,000	0	1,000
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, CHACK SHARIF, GURDASPUR		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)				109-GOVERNMENT	31,61,397	6,30,879	37,92,276
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	250	0	250
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
TOTAL (MH)					31,62,647	6,30,879	37,93,526

TOTAL(DD0)			31,62,647	6,30,879	37,93,526
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HEADMASTER,GOVT HIGH	2202	109-GOVERNMENT	50,84,920	9,24,664	60,09,584
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SCHOOL,DARAJ, BARNALA		SECONDARY			
		SCHOOLS			

		789-SPECIAL	2,489	0	2,489
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)			50,87,409	9,24,664	60,12,073
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TOTAL(DD0)			50,87,409	9,24,664	60,12,073
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HEADMASTER,GOVT HIGH SCHOOL,DEVI	2202	109-GOVERNMENT	42,09,369	7,77,772	49,87,141
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DAS PURA, AMRITSAR		SECONDARY			
		SCHOOLS			

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER, GOVT HIGH SCHOOL, DEVI DAS PURA, AMRITSAR	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	654	0	654

			TOTAL (MH)		42,10,023	7,77,772	49,87,795

			TOTAL (DDO)		42,10,023	7,77,772	49,87,795
			HEADMASTER, GOVT HIGH SCHOOL, GURTHARI, BATHINDA	2202 101-GOVERNMENT PRIMARY SCHOOLS	1,90,152	0	1,90,152

109 - GOVERNMENT		45,11,872	11,93,029	57,04,901
SECONDARY				
SCHOOLS				
789 - SPECIAL		1,240	0	1,240
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

TOTAL(MH)		47,03,264	11,93,029	58,96,293

TOTAL(DD0)		47,03,264	11,93,029	58,96,293
HEADMASTER, GOVT HIGH		2202	104 - TEACHERS	601
SCHOOL, HETAM PURA, AMRITSAR			AND OTHER	0
			SERVICES	601
109 - GOVERNMENT		7,33,286	1,73,344	9,06,630
SECONDARY				
SCHOOLS				

789-SPECIAL	654	0	654
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

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TOTAL(MH)	7,34,541	1,73,344	9,07,885

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			7,34,541	1,73,344	9,07,885

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	24,15,651	4,63,856	28,79,507
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, JAFERKOT, AMRITSAR		SECONDARY			

S PUNJAB

FINMIN0922.TXT
SCHOOLS

(COLLEGES)

* * * * *

TOTAL (MH)

31, 50, 192

6,37,200

37,87,392

TOTAL (DDO)

31, 50, 192

6,37,200

37, 87, 392

HEADMASTER, GOVT HIGH

2202

109-GOVERNMENT

28,27,090

5,82,626

34,09,716

SCHOOL, JANGIANA, BARNALA

SECONDARY

SCHOOLS

789-SPECIAL

1,244

0

1,244

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

28,28,334

5,82,626

34,10,960

*****			FINMIN0922.TXT		
*****			-----		
TOTAL(DDO)			28,28,334	5,82,626	34,10,960
HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	76,17,666	16,35,464	92,53,130
SCHOOL, JUMLA MALKAN, BARNALA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,244	0	1,244
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			76,18,910	16,35,464	92,54,374
*****			-----		
TOTAL(DDO)			76,18,910	16,35,464	92,54,374
HEADMASTER, GOVT HIGH	2202	104-TEACHERS	1,240	0	1,240
SCHOOL, KAILE WANDER, BATHINDA		AND OTHER			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	69,81,040	9,70,779	79,51,819
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, KAILE WANDER, BATHINDA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
*****					-----		
			TOTAL(MH)		69,82,280	9,70,779	79,53,059
*****					-----		
			TOTAL(DDO)		69,82,280	9,70,779	79,53,059
		HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	26,72,016	7,13,804	33,85,820
		SCHOOL, KAMASKE, AMRITSAR		SECONDARY			
				SCHOOLS			

*****		-----			
TOTAL (MH)		26,72,016	7,13,804	33,85,820	
*****		-----			
TOTAL (DDO)		26,72,016	7,13,804	33,85,820	
HEADMASTER, GOVT HIGH	2202	104-TEACHERS	1,240	0	1,240
SCHOOL, KOTHE LAL SING, BATHINDA		AND OTHER			
		SERVICES			
		109- GOVERNMENT	30,42,554	5,97,510	36,40,064
		SECONDARY			
		SCHOOLS			
		789- SPECIAL	1,230	0	1,230
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----			
TOTAL (MH)		30,45,024	5,97,510	36,42,534	

TOTAL (DDO)	30,45,024	5,97,510	36,42,534
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HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	30,68,740	5,92,188	36,60,928
SCHOOL, LAKHUWAL, AMRTISAR		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC		TOTAL (MH)		30,68,740	5,92,188	36,60,928
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INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

TOTAL (DDO)

30,68,740

5,92,188

36,60,928

HEADMASTER, GOVT HIGH2202109-GOVERNMENT30,76,6346,56,26537,32,899

SCHOOL, NANGAL, BARNALASECONDARYSCHOOLS

789-SPECIAL1,24401,244

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

61,46,618

12,48,453

73,95,071

TOTAL (DDO)

61,46,618

12,48,453

73,95,071

HEADMASTER, GOVT HIGH2202101-GOVERNMENT72,84,018072,84,018

SCHOOL, PATTON, FATEHGARHPRIMARY SCHOOLS

104-TEACHERS	592	0	592
AND OTHER			
SERVICES			
109-GOVERNMENT	27,73,600	7,83,007	35,56,607
SECONDARY			
SCH00LS			
789-SPECIAL	653	0	653
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

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TOTAL(MH)	1,00,58,863	7,83,007	1,08,41,870
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TOTAL(DD0)	1,00,58,863	7,83,007	1,08,41,870
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH	2202	104-TEACHERS	0	1,000	1,000
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, SANGATPUR		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	58,50,284	10,16,943	68,67,227
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	250	250
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
TOTAL(MH)					1,59,09,147	18,01,200	1,77,10,347

*****		FINMIN0922.TXT			
*****		-----			
TOTAL (DDO)			1,59,09,147	18,01,200	1,77,10,347
HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	44,35,436	4,55,305	48,90,741
SCHOOL, SIDHANA, BATHINDA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,240	0	1,240
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----			
TOTAL (MH)			44,36,676	4,55,305	48,91,981
*****		-----			
TOTAL (DDO)			44,36,676	4,55,305	48,91,981
HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	9,45,260	1,88,212	11,33,472
SCHOOL, SOURRIAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	9,45,260	1,88,212	11,33,472

*****	-----	-----	-----
TOTAL(DDO)	9,45,260	1,88,212	11,33,472

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH	2202	109-GOVERNMENT	40,59,670	15,32,636	55,92,306
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL,TARKHANWALA, BATHINDA		SECONDARY			
S	PUNJAB			SCH00LS			
(COLLEGES)							
				789-SPECIAL	1,230	0	1,230
				COMPONENT PLAN			
				FOR SCHEDULED			

CASTES

*****		-----	-----	-----
TOTAL (MH)		40,60,900	15,32,636	55,93,536

*****		-----	-----	-----
TOTAL (DD0)		40,60,900	15,32,636	55,93,536

HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	29,41,102	5,89,153	35,30,255
SCHOOL, TATLEY		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----
TOTAL (MH)		29,41,102	5,89,153	35,30,255

*****		-----	-----	-----
TOTAL (DD0)		29,41,102	5,89,153	35,30,255

HEADMASTER, GOVT. HIGH SCHOOL KOT 2202	104-TEACHERS	1,240	0	1,240
GURU, BATHINDA	AND OTHER			

SERVICES

109-GOVERNMENT	29,50,303	4,72,563	34,22,866
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SECONDARY

SCH00LS

*****	-----	-----	-----
TOTAL(MH)	29,51,543	4,72,563	34,24,106

*****	-----	-----	-----
TOTAL(DD0)	29,51,543	4,72,563	34,24,106

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	18,38,928	3,82,232	22,21,160
BHILOWAL, AMRITSAR		SECONDARY			
		SCH00LS			

789-SPECIAL	654	0	654
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COMPONENT PLAN

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOR SCHEDULED

CASTES

TOTAL (MH)	18,39,582	3,82,232	22,21,814
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TOTAL (DDO)	18,39,582	3,82,232	22,21,814
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	594	0	594
INSTRUCTION	INSTRUCTION, SCHOOL,	FATEHPUR MANIAN WALA		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	35,08,420	6,79,036	41,87,456
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SECONDARY

SCHOOLS

789-SPECIAL	653	0	653
-------------	-----	---	-----

Page 3576

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----		
TOTAL (MH)		35,09,667	6,79,036	41,88,703

*****		-----		
TOTAL (DDO)		35,09,667	6,79,036	41,88,703

HEADMASTER, GOVT. HIGH	2202	109-GOVERNMENT	37,28,875	7,56,704	44,85,579
SCHOOL, DALLA		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		37,28,875	7,56,704	44,85,579

*****		-----		
TOTAL (DDO)		37,28,875	7,56,704	44,85,579

KANYA VIDYALAYA, KANYA VIDYALAYA, 2202	110-ASSISTANCE	6,21,622	16,19,041	22,40,663
GARHSHANKAR	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		6,21,622	16,19,041	22,40,663

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							
			TOTAL (DDO)		6,21,622	16,19,041	22,40,663

MANAGER, LAJPAT RAI HIGH SCHOOL, 2202	110-ASSISTANCE	13,61,788	1,97,003	15,58,791
BASSI PATHALA	TO			
	NON - GOVERNMENT			
	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL (MH)		19,83,410	18,16,044	37,99,454

*****	-----			
TOTAL (DDO)		19,83,410	18,16,044	37,99,454

MANAGER, LAJPAT RAI KANYA 2202	110-ASSISTANCE	3,35,900	9,81,724	13,17,624
VIDHYALAYA, JAGROAN	TO			
	NON - GOVERNMENT			
	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL (MH)		3,35,900	9,81,724	13,17,624

TOTAL(DDO)	3,35,900	9,81,724	13,17,624
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MANAGER,N.M. JAIN MODEL HIGH	2202	110-ASSISTANCE	16,93,444	50,84,159	67,77,603
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SCHOOL		TO			
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NON-GOVERNMENT

SECONDARY

SCHOOLS

TOTAL(MH)	16,93,444	50,84,159	67,77,603
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TOTAL(DDO)	16,93,444	50,84,159	67,77,603
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FINMIN0922.TXT								
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

PUBLIC	DIRECTOR, PUBLIC	OAP PATHSHALIA, GARHDIWALA	2202	110-ASSISTANCE	9,70,951	1,41,561	11,12,512	
INSTRUCTION	INSTRUCTION, SCHOOL,			TO				
S	PUNJAB			NON-GOVERNMENT				
(COLLEGES)				SECONDARY				
				SCHOOLS				
*****					-----			
TOTAL(MH)					26,64,395	52,25,720	78,90,115	
*****					-----			
TOTAL(DDO)					26,64,395	52,25,720	78,90,115	
		PRINCIPAL (SPORTS	2202	109-GOVERNMENT	5,64,130	1,06,133	6,70,263	
		SCHOOL), GOVERNMENT SPORTS		SECONDARY				
		SCHOOL, GHUDA, BATHINDA		SCHOOLS				
					789-SPECIAL	1,240	0	1,240
					COMPONENT PLAN			
					FOR SCHEDULED			

CASTES

*****				-----		
TOTAL(MH)				5,65,370	1,06,133	6,71,503

*****				-----		
TOTAL(DD0)				5,65,370	1,06,133	6,71,503

PRINCIPAL, GOVERNMENT	SENIOR	2202	109-GOVERNMENT	4,635	0	4,635
SECONDARY SCHOOL			SECONDARY			
			SCHOOLS			

*****				-----		
TOTAL(MH)				4,635	0	4,635

*****				-----		
TOTAL(DD0)				4,635	0	4,635

S.D.O.,DISTT. EDUCATION OFFICER,	2202	001-DIRECTION	72,79,220	13,00,114	85,79,334
PATIALA		AND			

*****	-----	-----	-----
TOTAL(MH)	72,79,220	13,00,114	85,79,334

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	72,79,220	13,00,114	85,79,334
INSTRUCTION	INSTRUCTION, SCHOOL,				
S	PUNJAB				
(COLLEGES)					

SECRETARY CORRESPONDENT, DURGA	2202	110-ASSISTANCE	9,10,091	1,83,093	10,93,184
BAL VIDYA MANDIR MIDDLE SCHOOL,		TO			
RAJPURA		NON-GOVERNMENT			

SECONDARY

SCHOOLS

*****		-----	-----	-----
TOTAL(MH)		81,89,311	14,83,207	96,72,518

*****		-----	-----	-----
TOTAL(DD0)		81,89,311	14,83,207	96,72,518

SUB DIVISIONAL	2053	093-DISTRICT	2,79,452	0	2,79,452
MAGISTRATE, MAJITHA		ESTABLISHMENTS			

*****		-----	-----	-----
TOTAL(MH)		2,79,452	0	2,79,452

*****		-----	-----	-----
TOTAL(DD0)		2,79,452	0	2,79,452

THE DEPUTY STATE PROJECT	2202	109-GOVERNMENT	1,59,57,61,512	31,31,67,409	1,90,89,28,921
DIRECTOR, EDUSAT, INFORMATION AND		SECONDARY			

COMMUNICATION TECHNOLOLY

SCH00LS

789-SPECIAL59,27,54,77912,75,33,04472,02,87,823

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

TOTAL(MH)2,18,85,16,29144,07,00,4532,62,92,16,744

*****-----

TOTAL(DD0)2,18,85,16,29144,07,00,4532,62,92,16,744

*****-----

TOTAL(CCO)6,74,48,51,0321,36,91,31,7338,11,39,82,765

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, ARYA HIGHER SECONDARY 2202	110-ASSISTANCE	8,05,560	0	8,05,560
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DIAN NAGAR	TO			
S	PUNJAB		NON-GOVERNMENT			
(COLLEGES)			SECONDARY			
			SCHOOLS			

TOTAL(MH)	8,05,560	0	8,05,560
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2235	102-PENSIONS	1,100	0	1,100
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UNDER SOCIAL
SECURITY
SCHEMES

200-OTHER	4,53,043	69,355	5,22,398
PROGRAMMES			

800-OTHER	2,000	0	2,000
EXPENDITURE			

		FINMIN0922.TXT			
		*****	-----		
TOTAL(MH)			4,56,143	69,355	5,25,498
		*****	-----		
TOTAL(DDO)			12,61,703	69,355	13,31,058
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	22,000	4,000	26,000
SECONDARY SCHOOL, LALA NANGAL		AND OTHER			
		SERVICES			
		109-GOVERNMENT	65,19,12,059	13,02,56,238	78,21,68,297
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	14,265	3,505	17,770
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
TOTAL(MH)			65,19,48,324	13,02,63,743	78,22,12,067

2235200-OTHER6,43,8756,40,77812,84,653

PROGRAMMES

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		6,43,875	6,40,778	12,84,653

PUBLICDIRECTOR, PUBLIC*****-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)65,25,92,19913,09,04,52178,34,96,720

PRINCIPAL, GOVERNMENT SENIOR2202104-TEACHERS1,00001,000

FINMIN0922.TXT					
SECONDARY SCHOOL, WARSOLA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,80,38,865	36,23,326	2,16,62,191
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	250	0	250
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----			
TOTAL (MH)			1,86,83,990	42,64,104	2,29,48,094
2235	102-PENSIONS		83,694	0	83,694
		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		200-OTHER	7,22,772	73,237	7,96,009
		PROGRAMMES			

789-SPECIAL	44,11,500	0	44,11,500
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	52,17,966	73,237	52,91,203

*****	-----	-----	-----
TOTAL(DDO)	67,58,50,280	13,46,01,084	81,04,51,364

PRINCIPAL, KHALSA SENIOR	2202	110-ASSISTANCE	14,20,098	2,05,320	16,25,418
SECONDARY SCHOOL, BATALA		TO			
		NON-GOVERNMENT			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCH00LS

*****	-----	-----	-----
TOTAL(MH)	14,20,098	2,05,320	16,25,418

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, KHALSA SENIOR	2235	200-OTHER	3,22,669	2,61,056	5,83,725
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BATALA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	3,22,669	2,61,056	5,83,725

*****	-----	-----	-----
TOTAL(DD0)	17,42,767	4,66,376	22,09,143

PRINCIPAL, SENIOR SECONDARY	2202	104-TEACHERS	0	1,000	1,000
SCHOOL, BABEWALI		AND OTHER			
		SERVICES			

SECONDARY

SCHOOLS

789-SPECIAL	0	250	250
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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TOTAL(MH)	95,45,480	18,30,358	1,13,75,838
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2235	200-OTHER	1,55,916	0	1,55,916
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PROGRAMMES

789-SPECIAL	3,30,36,000	0	3,30,36,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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TOTAL(MH)	3,31,91,916	0	3,31,91,916
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TOTAL(DDO)	4,27,37,396	18,30,358	4,45,67,754
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	3,750	2,97,934	3,01,684
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, ALIWAL		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)	3,31,95,666	2,97,934	3,34,93,600
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TOTAL(DDO)	4,27,41,146	21,28,292	4,48,69,438
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ADMINISTRATIVE OFFICER,OFFICE OF 2202	102-ASSISTANCE	0	10,68,048	10,68,048
THE DISTRICT EDUCATION OFFICER	TO			
(S)	NON-GOVERNMENT			
	PRIMARY SCHOOLS			
	110-ASSISTANCE	8,53,56,784	2,35,09,637	10,88,66,421
	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			

TOTAL(MH)		8,53,56,784	2,45,77,685	10,99,34,469

TOTAL(DD0)		8,53,56,784	2,45,77,685	10,99,34,469
BLOCK PRIMARY EDUCATION 2202	101-GOVERNMENT	5,55,69,828	1,46,19,957	7,01,89,785
OFFICER,GOVERNMENT SENIOR	PRIMARY SCHOOLS			
SECONDARY SCHOOL, HSP-2 A				

FINMIN0922.TXT			
104-INSPECTION	7,13,288	3,69,576	10,82,864
*****	-----	-----	-----

TOTAL(MH)	5,62,83,116	1,49,89,533	7,12,72,649
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2235	102-CHILD	31,635	0	31,635
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WELFARE

	200-OTHER	2,05,138	12,69,576	14,74,714
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	2,36,773	12,69,576	15,06,349

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			5,65,19,889	1,62,59,109	7,27,78,998

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

CORRESPONDENT, H. D. S. D. HR. SEC. SCH 2202	110-ASSISTANCE	0	24,65,288	24,65,288
00L, KAPURTHALA	TO			
	NON - GOVERNMENT			
	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	2,36,773	37,34,864	39,71,637

*****	-----	-----	-----
TOTAL (DD0)	5,65,19,889	1,87,24,397	7,52,44,286

CORRESPONDENT, HINDU PUTRI 2202	110-ASSISTANCE	0	48,01,045	48,01,045
PATHSHALA GOVT. HIGH SCHOOL	TO			
	NON - GOVERNMENT			
	SECONDARY			

SCH00LS

*****		-----		
TOTAL (MH)	0	48,01,045	48,01,045	

*****		-----		
TOTAL (DD0)	0	48,01,045	48,01,045	

CORRESPONDENT, KHALSA AMARJIT	2202	110-ASSISTANCE	21,23,175	4,14,387	25,37,562
HIGH SCHOOL, KAPURTHALA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCH00LS			

*****		-----		
TOTAL (MH)	21,23,175	4,14,387	25,37,562	

*****	-----		
TOTAL (DD0)	21,23,175	4,14,387	25,37,562

CORRESPONDENT,PUBLIC GIRLS HIGH	2202	110-ASSISTANCE	16,29,912	3,26,781	19,56,693
SCHOOL, OLD RAJPURA		TO			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

NON-GOVERNMENT

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	16,29,912	3,26,781	19,56,693

*****	-----	-----	-----
TOTAL(DDO)	16,29,912	3,26,781	19,56,693

PUBLIC	DIRECTOR, PUBLIC	CORRESPONDENT,PUBLIC HIGH	2202	110-ASSISTANCE	2,83,969	2,47,516	5,31,485
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, PANSHTA NARUD		TO			

FINMIN0922.TXT					
(COLLEGES)	SECONDARY				
	SCHOOLS				

	TOTAL(MH)		2,83,969	2,47,516	5,31,485
	2235	200-OTHER	0	41,844	41,844
PROGRAMMES					

	TOTAL(MH)		0	41,844	41,844

	TOTAL(DDO)		2,83,969	2,89,360	5,73,329
	CORRESPONDENT,S.N.A.S. HIGHER	2202	110-ASSISTANCE	8,01,435	1,61,225
	SECONDARY SCHOOL, MANDI		TO		9,62,660
	GOBINDGARH		NON-GOVERNMENT		
SECONDARY					
SCHOOLS					

FINMIN0922.TXT

* * * * *

TOTAL (MH)

8,01,435

1,61,225

9,62,660

TOTAL (DDO)

8,01,435

1,61,225

9,62,660

DCFA, DIRECTOR PUBLIC

2202

107-SCHOLARSHIP

1,14,50,000

76,33,000

1,90,83,000

INSTRUCTION (SE) PUNJAB, PSEB

S

COMPLEX, PHASE 8 MOHALI

789-SPECIAL

59,17,80,000

0

59,17,80,000

GOVERNMENT OF PUNJAB

Page 1457

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	60,32,30,000	76,33,000	61,08,63,000

*****	-----	-----	-----
TOTAL(DDO)	60,32,30,000	76,33,000	61,08,63,000

PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	82,73,116	20,01,095	1,02,74,211
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INSTRUCTION INSTRUCTIONS(SECONDARY),	(S),DISTRICT EDUCATION OFFICER	AND
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S	PUNJAB	(S), SANGRUR	ADMINISTRATION
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(COLLEGES)

102-ASSISTANCE	2,16,663	0	2,16,663
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TO

NON-GOVERNMENT

PRIMARY SCHOOLS

110-ASSISTANCE	25,24,953	68,11,056	93,36,009
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

*****			-----		
TOTAL(MH)			1,10,14,732	88,12,151	1,98,26,883
2235	200-OTHER		0	14,000	14,000
PROGRAMMES					
*****			-----		
TOTAL(MH)			0	14,000	14,000
*****			-----		
TOTAL(DD0)			1,10,14,732	88,26,151	1,98,40,883
DISTRICT EDUCATION OFFICER	2235	200-OTHER	4,57,161	1,21,626	5,78,787
(SCHOOL),DISTRICT EDUCATION		PROGRAMMES			
OFFICER (SCHOOL)					
*****			-----		
TOTAL(MH)			4,57,161	1,21,626	5,78,787

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			4,57,161	1,21,626	5,78,787
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PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	2235	200-OTHER	3,84,875	3,02,415	6,87,290
INSTRUCTION	INSTRUCTIONS(SECONDARY),	(SECONDARY),DISTRICT EDUCATION		PROGRAMMES			
S	PUNJAB	OFFICER (SECONDARY), JALANDHAR					
(COLLEGES)							

		TOTAL (MH)			8,42,036	4,24,041	12,66,077
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		TOTAL (DDO)			8,42,036	4,24,041	12,66,077
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FINMIN0922.TXT					
DISTRICT EDUCATION OFFICER	2235	200-OTHER	58,115	18,566	76,681
(SECONDARY),DISTRICT EDUCATION		PROGRAMMES			
OFFICER (SECONDARY), MANSA					
*****			-----		
	TOTAL(MH)		58,115	18,566	76,681
*****			-----		
	TOTAL(DD0)		58,115	18,566	76,681
DISTRICT EDUCATION OFFICER	2235	200-OTHER	13,673	0	13,673
(SECONDARY),DISTRICT EDUCATION		PROGRAMMES			
OFFICER (SECONDARY), ROPAR					
*****			-----		
	TOTAL(MH)		13,673	0	13,673
*****			-----		
	TOTAL(DD0)		13,673	0	13,673

FINMIN0922.TXT					
DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	78,38,386	16,22,872	94,61,258
(SECONDARY), ROPAR		AND			
		ADMINISTRATION			
		109-GOVERNMENT	2,58,180	51,336	3,09,516
		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	57,77,022	11,26,471	69,03,493
		TO			
		NON-GOVERNMENT			
		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		1,38,73,588	28,00,679	1,66,74,267

PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	2235	200-OTHER	14,954	0	14,954
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	(SECONDARY), ROPAR		PROGRAMMES			
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S	PUNJAB						
---	--------	--	--	--	--	--	--

(COLLEGES)							
------------	--	--	--	--	--	--	--

*****	-----	-----	-----
TOTAL(MH)	14,954	0	14,954

*****	-----	-----	-----
TOTAL(DDO)	1,38,88,542	28,00,679	1,66,89,221

DISTRICT EDUCATION	2235	200-OTHER	0	7,00,100	7,00,100
OFFICER(SECONDARY), D.E.O., (SECON		PROGRAMMES			
DARY), SANGRUR					

*****	-----	-----	-----
TOTAL(MH)	0	7,00,100	7,00,100

*****	-----	-----	-----
TOTAL(DDO)	0	7,00,100	7,00,100

DISTRICT EDUCATION	2202	001-DIRECTION	55,19,172	12,88,604	68,07,776
OFFICER(SECONDARY),DISTRICT		AND			
EDUCATION OFFICER(SECONDARY)		ADMINISTRATION			
		109-GOVERNMENT	16,750	6,241	22,991
		SECONDARY			
		SCH00LS			
		110-ASSISTANCE	59,60,489	11,55,389	71,15,878
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCH00LS			

	TOTAL(MH)		1,14,96,411	24,50,234	1,39,46,645

	TOTAL(DD0)		1,14,96,411	24,50,234	1,39,46,645

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER, (SS)	2071	115-LEAVE	13,03,380	18,16,250	31,19,630
INSTRUCTION	INSTRUCTIONS(SECONDARY),	MOHALI		ENCASHMENT			
S	PUNJAB			BENEFITS			
(COLLEGES)							
*****					-----		
			TOTAL(MH)		1,27,99,791	42,66,484	1,70,66,275
			2202	001-DIRECTION	50,01,789	10,54,431	60,56,220
				AND			
				ADMINISTRATION			
				101-GOVERNMENT	0	69,70,964	69,70,964
				PRIMARY SCHOOLS			

		FINMIN0922.TXT			
		109-GOVERNMENT	9,840	30,266	40,106
		SECONDARY			
		SCH00LS			
		110-ASSISTANCE	46,63,617	8,48,700	55,12,317
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCH00LS			
		*****	-----	-----	-----
		TOTAL(MH)	96,75,246	89,04,361	1,85,79,607
		*****	-----	-----	-----
		TOTAL(DD0)	2,24,75,037	1,31,70,845	3,56,45,882
		DISTRICT EDUCATION	2202	001-DIRECTION	98,08,245
		OFFICER,,(SECONDARY)		22,17,166	1,20,25,411
		AND			
		ADMINISTRATION			
		101-GOVERNMENT	8,83,25,377	1,62,19,092	10,45,44,469
		PRIMARY SCH00LS			

104-INSPECTION	6,74,996	1,22,528	7,97,524
110-ASSISTANCE	85,52,031	16,94,376	1,02,46,407
TO			
NON-GOVERNMENT			
SECONDARY			
SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	10,73,60,649	2,02,53,162	12,76,13,811

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2235	200-OTHER	1,21,762	1,93,315	3,15,077
INSTRUCTION	INSTRUCTIONS(SECONDARY),	OFFICER,, (SECONDARY)		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****		-----	-----	-----
TOTAL(MH)		10,74,82,411	2,04,46,477	12,79,28,888

*****		-----	-----	-----
TOTAL(DD0)		10,74,82,411	2,04,46,477	12,79,28,888

DISTRICT EDUCATION	2235	200-OTHER	13,72,284	2,53,116	16,25,400
OFFICER,DISTRICT EDUCATION		PROGRAMMES			
OFFICER (SECONDARY), PATIALA					

*****		-----	-----	-----
TOTAL(MH)		13,72,284	2,53,116	16,25,400

*****		-----	-----	-----
TOTAL(DD0)		13,72,284	2,53,116	16,25,400

DISTRICT EDUCATION	2235	200-OTHER	2,32,411	12,88,897	15,21,308
OFFICER,SECONDARY EDU.		PROGRAMMES			

*****		-----	-----	-----
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FINMIN0922.TXT				
TOTAL(MH)		2,32,411	12,88,897	15,21,308

TOTAL(DDO)		2,32,411	12,88,897	15,21,308
GOVERNMENT HIGH SCHOOL,BUKANWALA 2202	109-GOVERNMENT	45,14,387	10,67,614	55,82,001
SECONDARY				
SCHOOLS				

TOTAL(MH)		45,14,387	10,67,614	55,82,001

TOTAL(DDO)		45,14,387	10,67,614	55,82,001
GOVERNMENT HIGH SCHOOL,DUNE KE 2202	104-TEACHERS	1,244	0	1,244
AND OTHER				
SERVICES				
GOVERNMENT OF PUNJAB				Page 1462
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022				
Page 3612				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	GOVERNMENT HIGH SCHOOL,DUNE KE	2202	109-GOVERNMENT	85,38,009	16,70,964	1,02,08,973
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
*****					-----		
TOTAL(MH)					85,39,253	16,70,964	1,02,10,217
*****					-----		
TOTAL(DDO)					85,39,253	16,70,964	1,02,10,217
		GOVERNMENT HIGH	2202	109-GOVERNMENT	24,77,760	4,96,052	29,73,812
		SCHOOL,KISHANGARH PAKHARWARH		SECONDARY			
				SCHOOLS			
*****					-----		

TOTAL(MH)	24,77,760	4,96,052	29,73,812
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*****	-----	-----	-----
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TOTAL(DD0)	24,77,760	4,96,052	29,73,812
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HEAD MASTER, GOVERNEMNT HIGH SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,12,344	0	21,12,344
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TOTAL(MH)	21,12,344	0	21,12,344
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*****	-----	-----	-----
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TOTAL(DD0)	21,12,344	0	21,12,344
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HEAD MASTER, GOVERNMENT HIGH SCHOOL	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	1,23,080	24,616	1,47,696
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TOTAL(MH)1,23,08024,6161,47,696

2202001-DIRECTION01,34,4801,34,480

AND

ADMINISTRATION

109-GOVERNMENT28,96,1278,00029,04,127

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY

SCHOOLS

PUBLIC	DIRECTOR, PUBLIC	HEAD MASTER, GOVERNMENT HIGH	2202	789-SPECIAL	2,492	0	2,492
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL		COMPONENT PLAN			
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S	PUNJAB			FOR SCHEDULED			
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(COLLEGES)				CASTES			
------------	--	--	--	--------	--	--	--

*****		-----		
TOTAL(MH)		28,98,619	1,42,480	30,41,099
2235	200-OTHER	23,966	6,000	29,966
PROGRAMMES				
*****		-----		
TOTAL(MH)		23,966	6,000	29,966
*****		-----		
TOTAL(DD0)		30,45,665	1,73,096	32,18,761
HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	0	28,41,802
SECONDARY				
SCHOOLS				
*****		-----		
TOTAL(MH)		0	28,41,802	28,41,802

*****		FINMIN0922.TXT			
*****		-----			
TOTAL(DDO)			0	28,41,802	28,41,802
HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	25,65,028	31,99,255	57,64,283
BBANIA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	137	0	137
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----			
TOTAL(MH)			25,65,165	31,99,255	57,64,420
*****		-----			
TOTAL(DDO)			25,65,165	31,99,255	57,64,420

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	0	1,88,504	1,88,504
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KAMALWALA KHURAD		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		0	1,88,504	1,88,504
			*****		-----	-----	-----
			TOTAL(DDO)		0	1,88,504	1,88,504
		HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	0	1,01,152	1,01,152
		KOHALA		SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		0	1,01,152	1,01,152

TOTAL (DDO)	0	1,01,152	1,01,152
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HEAD MASTER, GOVT HIGH SCHOOL,	2202	103-GOVERNMENT	0	1,12,200	1,12,200
LAUKHE KALAN		COLLEGES AND			
		INSTITUTES			

TOTAL (MH)	0	1,12,200	1,12,200
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TOTAL (DDO)	0	1,12,200	1,12,200
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HEAD MASTER, GOVT HIGH SCHOOL,	2202	103-GOVERNMENT	0	10,900	10,900
RUKHALA		COLLEGES AND			
		INSTITUTES			

109-GOVERNMENT	75,09,453	47,95,280	1,23,04,733
SECONDARY			
SCHOOLS			

789-SPECIAL	653	0	653
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	75,10,106	48,06,180	1,23,16,286

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)		75,10,106	48,06,180 1,23,16,286

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	6,30,252	8,69,992	15,00,244
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BEGUWALA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	81,40,358	56,76,172	1,38,16,530

*****	-----	-----	-----
TOTAL(DD0)	81,40,358	56,76,172	1,38,16,530

HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	0	4,23,240	4,23,240
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CHAKIYAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	0	4,23,240	4,23,240

*****	-----	-----	-----
TOTAL(DD0)	0	4,23,240	4,23,240

HEAD MASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	0	7,86,804	7,86,804
--------------------------------	------	----------------	---	----------	----------

CHAMARU

SECONDARY

SCHOOLS

789-SPECIAL	1,245	0	1,245
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COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)	1,245	7,86,804	7,88,049
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TOTAL (DDO)	1,245	7,86,804	7,88,049
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HEAD MASTER, GOVT HIGH SCHOOL,	2202	110-ASSISTANCE	1,01,058	0	1,01,058
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

EXPENDITURE

DEDHANA

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

TOTAL(MH)

1,01,058

0

1,01,058

TOTAL(DDO)

1,01,058

0

1,01,058

PUBLIC

DIRECTOR, PUBLIC

HEAD MASTER,GOVT HIGH SCHOOL,

2202

109-GOVERNMENT

22,000

6,70,000

6,92,000

INSTRUCTION INSTRUCTIONS(SECONDARY),

DOD

SECONDARY

SCHOOLS

PUNJAB

(COLLEGES)

TOTAL(MH)

22,000

6,70,000

6,92,000

*****					-----				
TOTAL (DDO)				22,000		6,70,000		6,92,000	

HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT		0		63,244		63,244	
KALOLI		SECONDARY							
		SCHOOLS							

*****					-----				
TOTAL (MH)				0		63,244		63,244	

*****					-----				
TOTAL (DDO)				0		63,244		63,244	

HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	10,35,678		0		10,35,678		
KHASPUR		SECONDARY							
		SCHOOLS							

*****					-----				
TOTAL (MH)				10,35,678		0		10,35,678	

TOTAL (DDO)	10,35,678	0	10,35,678
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HEAD MASTER,GOVT HIGH SCHOOL,	2202	103-GOVERNMENT	1,07,136	0	1,07,136
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LUNDEWALA	COLLEGES AND
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INSTITUTES

PUBLIC	DIRECTOR, PUBLIC	HEAD MASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	1,188	0	1,188
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INSTRUCTION INSTRUCTIONS(SECONDARY),	LUNDEWALA	AND OTHER
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S PUNJAB	SERVICES
----------	----------

(COLLEGES)

109-GOVERNMENT	27,91,046	9,85,564	37,76,610
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SECONDARY

SCHOOLS

789-SPECIAL	516	0	516
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	28,99,886	9,85,564	38,85,450

*****	-----	-----	-----
TOTAL(DD0)	28,99,886	9,85,564	38,85,450

HEAD MASTER,GOVT HIGH SCHOOL,	2202	110-ASSISTANCE	0	29,72,581	29,72,581
MADDEPUR		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	0	29,72,581	29,72,581

***** -----

TOTAL(DDO) 0 29,72,581 29,72,581

HEAD MASTER,GOVT HIGH SCHOOL, 2202 109-GOVERNMENT 0 4,61,504 4,61,504

MOHI SECONDARY
SCHOOLS

***** -----

TOTAL(MH) 0 4,61,504 4,61,504

***** -----

TOTAL(DDO) 0 4,61,504 4,61,504

HEAD MASTER,GOVT HIGH SCHOOL, 2202 109-GOVERNMENT 0 1,57,992 1,57,992

RATANHEDI SECONDARY

SCHOOLS							

TOTAL(MH)				0	1,57,992	1,57,992	

TOTAL(DDO)				0	1,57,992	1,57,992	
PUBLIC	DIRECTOR, PUBLIC	HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	5,75,200	3,54,048	9,29,248
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SANTEMAJRA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)				5,75,200	3,54,048	9,29,248	

TOTAL(DDO)				5,75,200	3,54,048	9,29,248	

FINMIN0922.TXT					
HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	4,05,320	1,77,000	5,82,320
THATTHA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			4,05,320	1,77,000	5,82,320
*****			-----		
TOTAL(DDO)			4,05,320	1,77,000	5,82,320
HEAD MASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	1,260	0	1,260
TOGGAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	6,34,823	1,82,532	8,17,355
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			6,36,083	1,82,532	8,18,615

TOTAL (DDO)	6,36,083	1,82,532	8,18,615
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HEAD MISTRESS,GOVERNMENT HIGH	2202	109-GOVERNMENT	5,21,724	8,12,300	13,34,024
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOL	SECONDARY SCHOOLS
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TOTAL (MH)	5,21,724	8,12,300	13,34,024
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TOTAL (DDO)	5,21,724	8,12,300	13,34,024
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,AD HIGHER SECONDARY	2202	FINMIN0922.TXT 110-ASSISTANCE	28,17,591	3,86,939	32,04,530
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, NADALON		TO			
S	PUNJAB			NON-GOVERNMENT			
(COLLEGES)				SECONDARY			
				SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	28,17,591	3,86,939	32,04,530
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TOTAL(DD0)	28,17,591	3,86,939	32,04,530
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HEADMASTER,ADARSH KANYA	2202	109-GOVERNMENT	0	9,67,240	9,67,240
VIDYALYA, JAGRAON		SECONDARY			
		SCHOOLS			

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TOTAL(MH)	0	9,67,240	9,67,240
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TOTAL(DD0)	0	9,67,240	9,67,240
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HEADMASTER,ARYA	HIGH SCHOOL,	2202	101-GOVERNMENT	93,18,689	0	93,18,689
RAM PURA PHUL			PRIMARY SCHOOLS			
			109-GOVERNMENT	52,32,528	0	52,32,528
			SECONDARY			
			SCHOOLS			
			110-ASSISTANCE	16,61,507	3,04,542	19,66,049
			TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			

*****	-----		
TOTAL(MH)	1,62,12,724	3,04,542	1,65,17,266

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****			-----			
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DD0)	1,62,12,724	3,04,542	1,65,17,266	
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						
	HEADMASTER,ARYA GIRLS HIGH	2202	110-ASSISTANCE	26,82,482	3,53,002	30,35,484
	SCHOOL MUKERIAN		TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			
*****			-----			
	TOTAL(MH)		1,88,95,206	6,57,544	1,95,52,750	
*****			-----			
	TOTAL(DD0)		1,88,95,206	6,57,544	1,95,52,750	

FINMIN0922.TXT					
HEADMASTER,ARYA GIRLS HIGH	2202	101-GOVERNMENT	51,20,592	0	51,20,592
SCHOOL, PATIALA		PRIMARY SCHOOLS			
		110-ASSISTANCE	33,69,410	6,76,658	40,46,068
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
*****			-----		
	TOTAL(MH)		84,90,002	6,76,658	91,66,660

*****			-----		
	TOTAL(DDO)		84,90,002	6,76,658	91,66,660

HEADMASTER,ARYA HIGH	2202	110-ASSISTANCE	20,33,937	4,09,187	24,43,124
SCHOOL, NABHA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
*****			-----		

TOTAL(MH)20,33,9374,09,18724,43,124

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)	20,33,937	4,09,187	24,43,124
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,ARYA KANYA PATHSALE	2202	102-ASSISTANCE	1,19,508	0	1,19,508
INSTRUCTION	INSTRUCTIONS(SECONDARY),	JAIJON, DOABA		TO			
S	PUNJAB			NON-GOVERNMENT			
(COLLEGES)				PRIMARY SCHOOLS			

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TOTAL(MH)	21,53,445	4,09,187	25,62,632
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TOTAL (DDO)	21,53,445	4,09,187	25,62,632
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HEADMASTER, ATMA RAM KUMAR SABHA	2202	110-ASSISTANCE	64,93,121	12,89,946	77,83,067
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HR.S.S., PATIALA

TO

NON - GOVERNMENT

SECONDARY

SCHOOLS

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TOTAL (MH)	64,93,121	12,89,946	77,83,067
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TOTAL (DDO)	64,93,121	12,89,946	77,83,067
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HEADMASTER, BHAI S.D. HIGH	2202	110-ASSISTANCE	0	16,91,890	16,91,890
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SCHOOL, CHAMKAUR SAHIB

TO

NON - GOVERNMENT

SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	0	16,91,890	16,91,890
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TOTAL(DDO)	0	16,91,890	16,91,890
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HEADMASTER,BHARAT HIGH SCHOOL, 2202	104-TEACHERS	594	0	594
TUTOMAZARAL	AND OTHER SERVICES			
	109-GOVERNMENT	53,07,088	10,58,135	63,65,223
	SECONDARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,BHARAT HIGH SCHOOL,	2202	789-SPECIAL	654	0	654

INSTRUCTION INSTRUCTIONS(SECONDARY), TUTOMAZARAL		FINMIN0922.TXT		COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		
(COLLEGES)				CASTES		
		*****		-----		
		TOTAL(MH)		53,08,336	10,58,135	63,66,471
		*****		-----		
		TOTAL(DD0)		53,08,336	10,58,135	63,66,471
HEADMASTER,BSD HIGH SCHOOL		2202	109-GOVERNMENT	1,08,496	0	1,08,496
KANDHALA JATTAN		SECONDARY				
		SCHOOLS				
		110-ASSISTANCE		14,16,429	0	14,16,429
		TO				
		NON-GOVERNMENT				
		SECONDARY				
		SCHOOLS				
		*****		-----		
		TOTAL(MH)		15,24,925	0	15,24,925

TOTAL (DD0)	15, 24, 925	0	15, 24, 925
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HEADMASTER, D.A.V. HIGH SCHOOL, 2202	110-ASSISTANCE	16, 90, 348	3, 32, 791	20, 23, 139
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BRAHAMPUR, ROPAR	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			

TOTAL (MH)	16, 90, 348	3, 32, 791	20, 23, 139
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TOTAL (DD0)	16, 90, 348	3, 32, 791	20, 23, 139
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HEADMASTER, D.A.V. HIGH SCHOOL, 2202	110-ASSISTANCE	7, 59, 776	1, 45, 703	9, 05, 479
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SUREWAL, ROPAR	TO			
	NON-GOVERNMENT			
	SECONDARY			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		7,59,776	1,45,703	9,05,479

PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
			TOTAL(DDO)		7,59,776	1,45,703	9,05,479

HEADMASTER,D.A.V. HIGH SCHOOL, 2202 110-ASSISTANCE 0 19,81,795 19,81,795

TAKHATGARH TO

NON-GOVERNMENT

SECONDARY

SCH00LS

*****	-----	-----	-----
TOTAL(MH)	7,59,776	21,27,498	28,87,274

*****	-----	-----	-----
TOTAL(DDO)	7,59,776	21,27,498	28,87,274

HEADMASTER, D.A.V.G.H.S.,	2202	110-ASSISTANCE	21,69,172	4,02,263	25,71,435
GURDASPUR		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	21,69,172	4,02,263	25,71,435

*****	-----	-----	-----
TOTAL(DDO)	21,69,172	4,02,263	25,71,435

HEADMASTER, D.A.V.H.S.S., BATALA	2202	110-ASSISTANCE	37,66,568	5,39,448	43,06,016
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	37,66,568	5,39,448	43,06,016

*****	-----	-----	-----
TOTAL(DDO)	37,66,568	5,39,448	43,06,016

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, G.H.S, BHADAL	2235	200-OTHER	8,000	0	8,000

S PUNJAB

(COLLEGES)

*****			-----				
TOTAL (MH)			37,74,568	5,39,448	43,14,016		
*****			-----				
TOTAL (DDO)			37,74,568	5,39,448	43,14,016		
HEADMASTER, G.H.S, BOLEWALALA			2202	109-GOVERNMENT	34,47,325	7,20,925	41,68,250
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,255	0	1,255
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****			-----				
TOTAL (MH)			34,48,580	7,20,925	41,69,505		

TOTAL (DD0)	34,48,580	7,20,925	41,69,505
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HEADMASTER, G.H.S, SARDOWAL KALAN 2202	104-TEACHERS	1,000	0	1,000
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AND OTHER

SERVICES

109-GOVERNMENT	76,71,142	15,40,178	92,11,320
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SECONDARY

SCHOOLS

789-SPECIAL	250	0	250
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)	76,72,392	15,40,178	92,12,570
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2235	200-OTHER	69,813	0	69,813
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PROGRAMMES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	69,813	0	69,813
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PUBLIC	DIRECTOR, PUBLIC	*****	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)	77,42,205	15,40,178	92,82,383
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HEADMASTER, G.H.S, KHERI JHAMERI	2202	103-GOVERNMENT	0	1,12,200	1,12,200
COLLEGES AND					
INSTITUTES					

FINMIN0922.TXT				
	104-TEACHERS	7,482	0	7,482
	AND OTHER			
	SERVICES			
	109-GOVERNMENT	15,14,41,673	3,02,27,355	18,16,69,028
	SECONDARY			
	SCHOOLS			
	110-ASSISTANCE	0	23,73,228	23,73,228
	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	4,988	1,247	6,235
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
*****		-----		
	TOTAL(MH)	15,15,23,956	3,27,14,030	18,42,37,986
2235	200-OTHER	0	92,146	92,146

*****	-----	-----	-----
TOTAL(MH)	0	92,146	92,146

*****	-----	-----	-----
TOTAL(DDO)	15,91,96,348	3,43,46,354	19,35,42,702

HEADMASTER, G . H . S, RAMGARH(SAMRALA 2202	109- GOVERNMENT	62,23,829	19,93,137	82,16,966
ROAD)	SECONDARY			
	SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
TOTAL(MH)	62,23,829	19,93,137	82,16,966

*****					-----							
TOTAL (DDO)					62,23,829	19,93,137	82,16,966					
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, G.H.S. AJNER	2202	104-TEACHERS	592	0	592					
INSTRUCTION INSTRUCTIONS(SECONDARY),				AND OTHER								
S	PUNJAB			SERVICES								
(COLLEGES)												
				109-GOVERNMENT	41,56,969	7,98,431	49,55,400					
				SECONDARY								
				SCHOOLS								
				789-SPECIAL	653	0	653					
				COMPONENT PLAN								
				FOR SCHEDULED								
				CASTES								
*****					-----							
TOTAL (MH)					41,58,214	7,98,431	49,56,645					
2235			200-OTHER	1,45,321	0	1,45,321						

PROGRAMMES

*****	-----	-----	-----
TOTAL (MH)	1,45,321	0	1,45,321

*****	-----	-----	-----
TOTAL (DDO)	43,03,535	7,98,431	51,01,966

HEADMASTER, G.H.S. BANWALA	2202	109-GOVERNMENT	77,16,040	14,59,464	91,75,504
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL (MH)	77,17,285	14,59,464	91,76,749

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			77,17,285	14,59,464	91,76,749
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, G.H.S. BARSAT	2202	104-TEACHERS	1,245	0	1,245
INSTRUCTION	INSTRUCTIONS(SECONDARY),			AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	48,99,920	7,89,627	56,89,547
				SECONDARY			
				SCHOOLS			

			TOTAL (MH)		1,26,18,450	22,49,091	1,48,67,541

TOTAL (DDO)	1,26,18,450	22,49,091	1,48,67,541
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HEADMASTER, G.H.S. BHUGGA KAULAN 2202	104-TEACHERS	592	0	592
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AND OTHER

SERVICES

105-TEACHERS	0	2,47,856	2,47,856
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TRAINING

109-GOVERNMENT	58,98,339	11,77,388	70,75,727
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SECONDARY

SCH00LS

789-SPECIAL	653	0	653
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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TOTAL (MH)	58,99,584	14,25,244	73,24,828
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TOTAL (DDO)	58,99,584	14,25,244	73,24,828
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HEADMASTER, G.H.S. HANDANA	2202	104-TEACHERS	1,245	0	1,245
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AND OTHER

SERVICES

109-GOVERNMENT	87,29,330	15,15,516	1,02,44,846
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SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, G.H.S. HANDANA	2202	110-ASSISTANCE	0	1,01,058	1,01,058
INSTRUCTION	INSTRUCTIONS(SECONDARY),			TO			
S	PUNJAB			NON-GOVERNMENT			
(COLLEGES)				SECONDARY			
				SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	87,30,575	16,16,574	1,03,47,149

*****	-----	-----	-----
TOTAL(DDO)	87,30,575	16,16,574	1,03,47,149

HEADMASTER,G.H.S. JAND MANGAULI	2202	109-GOVERNMENT	77,68,229	11,36,190	89,04,419
		SECONDARY			
		SCH00LS			
		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	77,69,474	11,36,190	89,05,664

*****	-----	-----	-----
TOTAL(DDO)	77,69,474	11,36,190	89,05,664

HEADMASTER, G.H.S. KHERI FATTA	2202	109-GOVERNMENT	75,29,494	13,50,404	88,79,898
		SECONDARY			
		SCH00LS			
		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)			75,30,739	13,50,404	88,81,143

TOTAL(DDO)			75,30,739	13,50,404	88,81,143

HEADMASTER, G.H.S. LUHAR MAJRA	2202	101-GOVERNMENT	0	73,66,800	73,66,800
KALAN		PRIMARY SCH00LS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		0	73,66,800	73,66,800
PUBLIC	DIRECTOR, PUBLIC	*****					

INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			0	73,66,800	73,66,800
		HEADMASTER, G.H.S. MIRZAPUR	2202	104-TEACHERS	3,735	0	3,735
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	4,26,49,802	81,83,140	5,08,32,942
				SECONDARY			
				SCH00LS			

789-SPECIAL	4,980	0	4,980
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	4,26,58,517	1,55,49,940	5,82,08,457

*****	-----	-----	-----
TOTAL(DD0)	4,26,58,517	1,55,49,940	5,82,08,457

HEADMASTER,G.H.S. TALANIA	2202	104-TEACHERS	592	0	592
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	60,94,218	11,94,670	72,88,888
		SECONDARY			
		SCH00LS			

789-SPECIAL	653	0	653
COMPONENT PLAN			

FINMIN0922.TXT

FOR SCHEDULED

CASTES

TOTAL(MH)	60,95,463	11,94,670	72,90,133

2215	001-DIRECTION	0	17,000	17,000
AND				
ADMINISTRATION				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	0	17,000	17,000

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S. TALANIA	2235	200-OTHER	0	1,23,000	1,23,000
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S PUNJAB

(COLLEGES)

*****				-----			
TOTAL (MH)				0	1,23,000	1,23,000	
*****				-----			
TOTAL (DDO)				60,95,463	13,34,670	74,30,133	
HEADMASTER, G.H.S., BEHAR JACHHO 2202				109-GOVERNMENT	63,69,556	13,51,856	77,21,412
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,245	0	1,245
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****				-----			
TOTAL (MH)				63,70,801	13,51,856	77,22,657	

*****					-----				
TOTAL (DDO)		63,70,801		13,51,856		77,22,657			

HEADMASTER, G.H.S., DATIAL FEROZA 2202		109-GOVERNMENT		1,29,30,423		27,73,441		1,57,03,864	
		SECONDARY							
		SCHOOLS							

*****					-----				
TOTAL (MH)		1,29,30,423		27,73,441		1,57,03,864			

*****					-----				
TOTAL (DDO)		1,29,30,423		27,73,441		1,57,03,864			

HEADMASTER, G.H.S., DURANGKHAD 2202		109-GOVERNMENT		3,65,357		0		3,65,357	
		SECONDARY							
		SCHOOLS							

*****					-----				
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		3,65,357	0	3,65,357
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PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL(DD0)			3,65,357	0	3,65,357
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HEADMASTER, G.H.S., IBRAHIMWALA	2202	109-GOVERNMENT	43,11,530	8,66,668	51,78,198
		SECONDARY			
		SCHOOLS			

TOTAL(MH)			46,76,887	8,66,668	55,43,555

*****FINMIN0922.TXT*****					-----		
TOTAL(DDO)					46,76,887	8,66,668	55,43,555
HEADMASTER,G.H.S., KAHALWAN 2202 109-GOVERNMENT					58,63,454	12,02,786	70,66,240
SECONDARY							
SCHOOLS							
*****					-----		
TOTAL(MH)					58,63,454	12,02,786	70,66,240
*****					-----		
TOTAL(DDO)					58,63,454	12,02,786	70,66,240
HEADMASTER,G.H.S., KOTLI SURAT 2202 109-GOVERNMENT					75,64,764	14,51,816	90,16,580
MALHI							
SECONDARY							
SCHOOLS							
*****					-----		
TOTAL(MH)					75,64,764	14,51,816	90,16,580

FINMIN0922.TXT

TOTAL(DDO)	75,64,764	14,51,816	90,16,580
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HEADMASTER,G.H.S., LADA MUNDI	2202	104-TEACHERS	1,000	0	1,000
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AND OTHER

SERVICES

109-GOVERNMENT	37,36,593	5,89,055	43,25,648
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GOVERNMENT OF PUNJAB	Page 1482
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SECONDARY

SCHOOLS

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S., LADA MUNDI	2202	789-SPECIAL	250	0	250
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INSTRUCTION INSTRUCTIONS(SECONDARY),	COMPONENT PLAN
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S PUNJAB	FOR SCHEDULED
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(COLLEGES)	CASTES
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TOTAL(MH)	37,37,843	5,89,055	43,26,898
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TOTAL(DD0)	37,37,843	5,89,055	43,26,898
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HEADMASTER,G.H.S., MANN KHERA	2202	109-GOVERNMENT	70,25,201	10,33,077	80,58,278
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SECONDARY

SCHOOLS

789-SPECIAL	0	1,255	1,255
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)	70,25,201	10,34,332	80,59,533
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TOTAL(DD0)	70,25,201	10,34,332	80,59,533
------------	-----------	-----------	-----------

HEADMASTER, G.H.S., NANGLA	2202	109-GOVERNMENT	34,63,694	6,93,016	41,56,710
		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	34,63,694	6,93,016	41,56,710

*****	-----	-----	-----
TOTAL(DDO)	34,63,694	6,93,016	41,56,710

HEADMASTER, G.H.S., RAI CHAK	2202	109-GOVERNMENT	61,79,419	7,76,620	69,56,039
		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	61,79,419	7,76,620	69,56,039

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL (DDO)			61,79,419	7,76,620	69,56,039
		HEADMASTER, G.H.S., RAMPURA	2202	109-GOVERNMENT	66,82,592	13,49,344	80,31,936
		GHANOTA		SECONDARY			
				SCH00LS			

		TOTAL (MH)			1,28,62,011	21,25,964	1,49,87,975

		TOTAL (DDO)			1,28,62,011	21,25,964	1,49,87,975

FINMIN0922.TXT					
HEADMASTER,G.H.S. , RURKA	2202	109-GOVERNMENT	34,25,964	6,95,564	41,21,528
		SECONDARY			
		SCH00LS			
*****			-----		
	TOTAL(MH)		34,25,964	6,95,564	41,21,528
*****			-----		
	TOTAL(DD0)		34,25,964	6,95,564	41,21,528
HEADMASTER,G.H.S. , SANGERA	2202	109-GOVERNMENT	3,39,308	0	3,39,308
		SECONDARY			
		SCH00LS			
*****			-----		
	TOTAL(MH)		3,39,308	0	3,39,308
*****			-----		
	TOTAL(DD0)		3,39,308	0	3,39,308

FINMIN0922.TXT

HEADMASTER, G.H.S., SEIKHON	2202	109-GOVERNMENT	8,840	0	8,840
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SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)	8,840	0	8,840
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GOVERNMENT OF PUNJAB

Page 1484

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC DIRECTOR, PUBLIC ***** -----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)	8,840	0	8,840
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HEADMASTER, G.H.S., SHEIKHPURA	2202	FINMIN0922.TXT 109-GOVERNMENT	77,18,146	14,17,151	91,35,297
		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	77,26,986	14,17,151	91,44,137

*****	-----	-----	-----
TOTAL(DD0)	77,26,986	14,17,151	91,44,137

HEADMASTER, G.H.S., SHERON	2202	104-TEACHERS	598	0	598
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	90,54,890	17,72,866	1,08,27,756
		SECONDARY			
		SCH00LS			
		789-SPECIAL	650	0	650
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	90,56,138	17,72,866	1,08,29,004

*****	-----	-----	-----
TOTAL(DDO)	90,56,138	17,72,866	1,08,29,004

HEADMASTER,G.H.S., SIRAH	2202	109-GOVERNMENT	33,91,947	6,83,853	40,75,800
		SECONDARY			
		SCH00LS			
		789-SPECIAL	1,255	0	1,255
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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FINMIN0922.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		33,93,202	6,83,853	40,77,055
PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			33,93,202	6,83,853	40,77,055
		HEADMASTER,G.H.S., ULANA	2235	200-OTHER	0	4,287	4,287
				PROGRAMMES			

		TOTAL(MH)			33,93,202	6,88,140	40,81,342

		TOTAL(DDO)			33,93,202	6,88,140	40,81,342

FINMIN0922.TXT					
HEADMASTER, G . H . S . , SHEKHUPURA	2202	109-GOVERNMENT	62,90,827	11,99,540	74,90,367
		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL(MH)		62,90,827	11,99,540	74,90,367
	2235	200-OTHER	42,474	48,989	91,463
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		42,474	48,989	91,463
	*****		-----	-----	-----
	TOTAL(DD0)		63,33,301	12,48,529	75,81,830
HEADMASTER, G . H . S . ALMADIPUR	2202	109-GOVERNMENT	69,86,226	11,86,580	81,72,806
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,245	0	1,245

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	69,87,471	11,86,580	81,74,051

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	69,87,47111,86,58081,74,051
INSTRUCTION	INSTRUCTIONS(SECONDARY),		
S	PUNJAB		
(COLLEGES)			

FINMIN0922.TXT					
AND OTHER					
SERVICES					
109-GOVERNMENT		77,59,156	15,32,876	92,92,032	
SECONDARY					
SCHOOLS					
789-SPECIAL		653	0	653	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

TOTAL(MH)		1,47,47,872	27,19,456	1,74,67,328	

TOTAL(DD0)		1,47,47,872	27,19,456	1,74,67,328	
HEADMASTER, G.H.S.BHARPURGARH	2202	104-TEACHERS	592	0	592
AND OTHER					
SERVICES					

109 - GOVERNMENT	53,14,629	10,91,522	64,06,151
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SECONDARY

SCHOOLS

789 - SPECIAL	653	0	653
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	53,15,874	10,91,522	64,07,396

*****	-----	-----	-----
TOTAL(DDO)	53,15,874	10,91,522	64,07,396

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, G.H.S. BHASMARA	2202	104- TEACHERS	1,245	0	1,245
INSTRUCTION	INSTRUCTIONS(SECONDARY),			AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	50,43,280	10,10,704	60,53,984
SECONDARY			
SCHOOLS			

* * * * *

TOTAL(MH)	50,44,525	10,10,704	60,55,229
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TOTAL (DDO)	50,44,525	10,10,704	60,55,229
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HEADMASTER, G. H. S. DALWA	2202	104-TEACHERS	592	0	592
		AND OTHER			
		SERVICES			

109-GOVERNMENT	71,19,876	14,39,638	85,59,514
SECONDARY			

FINMIN0922.TXT
SCHOOLS

789-SPECIAL	653	0	653
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COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)	71,21,121	14,39,638	85,60,759
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TOTAL (DDO)	71,21,121	14,39,638	85,60,759
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HEADMASTER, G. H. S. DHARAMKOT, GURU 2202	109-GOVERNMENT	68,37,524	12,37,640	80,75,164
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NANAK KOT ISSU KHAN (MASITAN) SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)	68,37,524	12,37,640	80,75,164
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TOTAL(DDO)

FINMIN0922.TXT

68,37,524

12,37,640

80,75,164

HEADMASTER, G.H.S.GHANAUR SARAI

2202

109-GOVERNMENT

53,65,688

9,84,668

63,50,356

SECONDARY

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

EXPENDITURE

SCHOOLS

PUBLIC

DIRECTOR, PUBLIC

HEADMASTER, G.H.S.GHANAUR SARAI

2202

789-SPECIAL

1,245

0

1,245

INSTRUCTION INSTRUCTIONS(SECONDARY),

S

PUNJAB

(COLLEGES)

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

53,66,933

9,84,668

63,51,601

		FINMIN0922.TXT			
TOTAL (DDO)			53,66,933	9,84,668	63,51,601

HEADMASTER, G. H. S. GURDITPUR	2202	109- GOVERNMENT	84,57,888	19,78,468	1,04,36,356
		SECONDARY			
		SCHOOLS			
		789- SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	*****	-----	-----	-----	
	TOTAL (MH)		84,59,133	19,78,468	1,04,37,601

	*****	-----	-----	-----	
TOTAL (DDO)			84,59,133	19,78,468	1,04,37,601

HEADMASTER, G. H. S. HARBANSPURA	2202	104- TEACHERS	592	0	592
		AND OTHER			
		SERVICES			

109-GOVERNMENT	60,01,678	12,55,116	72,56,794
SECONDARY			
SCHOOLS			
789-SPECIAL	653	0	653
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	60,02,923	12,55,116	72,58,039

*****	-----	-----	-----
TOTAL(DDO)	60,02,923	12,55,116	72,58,039

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINMIN0922.TXT							
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, G.H.S. HARIAO KHURD	2202	109- GOVERNMENT	81,90,912	13,34,536	95,25,448
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCH00LS			
(COLLEGES)							
				789-SPECIAL	1,245	0	1,245
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		1,41,95,080	25,89,652	1,67,84,732

			TOTAL(DDO)		1,41,95,080	25,89,652	1,67,84,732
		HEADMASTER, G.H.S. KHERI BARNA	2202	104- TEACHERS	1,245	0	1,245
				AND OTHER			
				SERVICES			
				109- GOVERNMENT	57,34,215	11,02,876	68,37,091
				SECONDARY			

SCH00LS

*****	-----	-----	-----
TOTAL(MH)	57,35,460	11,02,876	68,38,336

*****	-----	-----	-----
TOTAL(DD0)	57,35,460	11,02,876	68,38,336

HEADMASTER, G.H.S.KHERI GAJJU	2202	109- GOVERNMENT	60,39,968	11,30,523	71,70,491
		SECONDARY			
		SCH00LS			
		789- SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	60,41,213	11,30,523	71,71,736

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TOTAL(DDO)

60,41,213

11,30,523

71,71,736

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S.NALINI	2202	104-TEACHERS	592	0	592
INSTRUCTION	INSTRUCTIONS(SECONDARY),			AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	65,52,083	11,57,220	77,09,303
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	653	0	653
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****		-----		
TOTAL(MH)		65,53,328	11,57,220	77,10,548

*****		-----		
TOTAL(DDO)		65,53,328	11,57,220	77,10,548

HEADMASTER, G . H . S . NAMADA	2202	109-GOVERNMENT	23,48,832	4,72,220	28,21,052
		SECONDARY			
		SCH00LS			
		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----		
TOTAL(MH)		23,50,077	4,72,220	28,22,297

*****		-----		
TOTAL(DDO)		23,50,077	4,72,220	28,22,297

HEADMASTER, G . H . S . ROHTA	2202	109-GOVERNMENT	1,06,99,712	20,74,989	1,27,74,701
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,07,00,957	20,74,989	1,27,75,946

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			1,07,00,957	20,74,989	1,27,75,946

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, G . H . S . SADHUGARH	2202	104-TEACHERS	592	0	592
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AND OTHER

SERVICES

109-GOVERNMENT	89,36,979	18,17,474	1,07,54,453
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SECONDARY

SCHOOLS

789-SPECIAL	653	0	653
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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TOTAL(MH)	1,96,39,181	38,92,463	2,35,31,644
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FINMIN0922.TXT				
TOTAL (DDO)		1,96,39,181	38,92,463	2,35,31,644

HEADMASTER, G.H.S. THUHI	2202	109- GOVERNMENT	79,31,449	15,94,050	95,25,499
		SECONDARY			
		SCH00LS			
		789- SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL (MH)		79,32,694	15,94,050	95,26,744

TOTAL (DDO)		79,32,694	15,94,050	95,26,744

HEADMASTER, G.H.S. UPPAL HERI	2202	109- GOVERNMENT	45,03,534	9,07,574	54,11,108
		SECONDARY			
		SCH00LS			

789-SPECIAL1,24501,245

COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOR SCHEDULED

CASTES

*****-----

TOTAL(MH)	45,04,779	9,07,574	54,12,353
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*****-----

TOTAL(DDO)	45,04,779	9,07,574	54,12,353
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.M.N. HIGH SCHOOL,	2202	110-ASSISTANCE	9,64,806	4,56,222	14,21,028
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	ROPAR		TO			
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S	PUNJAB			NON-GOVERNMENT			
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(COLLEGES)				SECONDARY			
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SCH00LS

*****			-----		
TOTAL(MH)			9,64,806	4,56,222	14,21,028

*****			-----		
TOTAL(DD0)			9,64,806	4,56,222	14,21,028

HEADMASTER,GOV T. HIGH SCHOOL,	2202	109-GOVERNMENT	11,40,027	13,01,904	24,41,931
ABOHAR(MODEL)		SECONDARY			
		SCH00LS			

*****			-----		
TOTAL(MH)			11,40,027	13,01,904	24,41,931

*****			-----		
TOTAL(DD0)			11,40,027	13,01,904	24,41,931

HEADMASTER,GOV T. HIGH SCHOOL,	2202	001-DIRECTION	0	24,213	24,213
BADDUWAL		AND			

ADMINISTRATION

109-GOVERNMENT	11,79,373	21,84,186	33,63,559
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SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	11,79,373	22,08,399	33,87,772

*****	-----	-----	-----
TOTAL(DDO)	11,79,373	22,08,399	33,87,772

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOV T. HIGH SCHOOL,	2202	001-DIRECTION	2,13,396	0	2,13,396
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BAHMNI WALA		AND			

S	PUNJAB	FINMIN0922.TXT ADMINISTRATION			
(COLLEGES)					
		109-GOVERNMENT	1,76,72,859	39,71,230	2,16,44,089
		SECONDARY			
		SCH00LS			
		789-SPECIAL	1,246	0	1,246
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL(MH)	1,90,66,874	61,79,629	2,52,46,503
		*****	-----		
		TOTAL(DD0)	1,90,66,874	61,79,629	2,52,46,503
		*****	-----		
HEADMASTER,GOV T. HIGH SCHOOL, 2202		001-DIRECTION	16,573	1,60,286	1,76,859
BHAGHE-KE-UTTAR		AND			
		ADMINISTRATION			

		FINMIN0922.TXT			
		109-GOVERNMENT	1,76,39,157	35,98,022	2,12,37,179
		SECONDARY			
		SCH00LS			
		789-SPECIAL	1,246	0	1,246
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----	-----	-----
		TOTAL(MH)	1,76,56,976	37,58,308	2,14,15,284
*****			-----	-----	-----
		TOTAL(DDO)	1,76,56,976	37,58,308	2,14,15,284
HEADMASTER, GOV T. HIGH SCHOOL,	2202	109-GOVERNMENT	34,10,312	14,90,037	49,00,349
CHAK VEROKE		SECONDARY			
		SCH00LS			
*****			-----	-----	-----
		TOTAL(MH)	34,10,312	14,90,037	49,00,349

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			34,10,312	14,90,037	49,00,349
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		HEADMASTER, GOV T. HIGH SCHOOL,	2202	104- TEACHERS	11,214	0	11,214
		DALMIR KHERA		AND OTHER			
				SERVICES			
				109- GOVERNMENT	9,93,05,883	1,81,54,413	11,74,60,296
				SECONDARY			
				SCHOOLS			

FINMIN0922.TXT					
789-SPECIAL		4,984	0	4,984	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****		-----			
TOTAL(MH)		10,27,32,393	1,96,44,450	12,23,76,843	
*****		-----			
TOTAL(DD0)		10,27,32,393	1,96,44,450	12,23,76,843	
HEADMASTER,GOV T. HIGH SCHOOL,	2202	001-DIRECTION	2,94,766	0	2,94,766
GADDAN DHAB		AND			
		ADMINISTRATION			
		103-GOVERNMENT	0	69,140	69,140
		COLLEGES AND			
		INSTITUTES			
		104-TEACHERS	2,492	0	2,492
		AND OTHER			
		SERVICES			

109-GOVERNMENT	54,71,395	11,43,552	66,14,947
SECONDARY			
SCHOOLS			
789-SPECIAL	240	0	240
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	57,68,893	12,12,692	69,81,585

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	57,68,89312,12,69269,81,585

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOV T. HIGH SCHOOL,	2202	001-DIRECTION	3,33,298	0	3,33,298
GHALLU		AND			
		ADMINISTRATION			
		104-TEACHERS	1,246	0	1,246
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,26,94,251	26,31,155	1,53,25,406
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,246	0	1,246
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****				-----		
TOTAL (DD0)				1,87,98,934	38,43,847	2,26,42,781
HEADMASTER, GOVERNMENT	HIGH	2202	104- TEACHERS	0	488	488
SCHOOL, BEHNIWAL			AND OTHER			
			SERVICES			
			109- GOVERNMENT	90,21,878	12,68,588	1,02,90,466
			SECONDARY			
			SCHOOLS			
			789- SPECIAL	0	519	519
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
*****				-----		
TOTAL (MH)				90,21,878	12,69,595	1,02,91,473

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			90,21,878	12,69,595	1,02,91,473
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

HEADMASTER, GOVERNMENT	HIGH	2202	104-TEACHERS	602	0	602
SCHOOL, JAAURKIAN			AND OTHER			
			SERVICES			
			109-GOVERNMENT	72,53,592	6,28,333	78,81,925
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	656	0	656

FINMIN0922.TXT
COMPONENT PLAN

FOR SCHEDULED

CASTES

*****			-----		
TOTAL(MH)			1,62,76,728	18,97,928	1,81,74,656
2235	200-OTHER		47,251	0	47,251
PROGRAMMES					
*****			-----		
TOTAL(MH)			47,251	0	47,251
*****			-----		
TOTAL(DDO)			1,63,23,979	18,97,928	1,82,21,907
HEADMASTER, GOVERNMENT CO-EDU.	2202	109-GOVERNMENT	1,640	0	1,640
HIGH SCHOOL, LEHLI KALAN					
SECONDARY					
SCHOOLS					
*****			-----		

FINMIN0922.TXT

TOTAL(MH)	1,640	0	1,640
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TOTAL(DDO)	1,640	0	1,640
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HEADMASTER, GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	1,245	0	1,245
SCHOOL, KHIVA NAKODAR	AND OTHER			
	SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT GIRLS HIGH 2202		109-GOVERNMENT	1,42,59,723	28,23,470	1,70,83,193
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KHIVA NAKODAR		SECONDARY			
S	PUNJAB			SCH00LS			
(COLLEGES)							

TOTAL(MH)		1,42,60,968	28,23,470	1,70,84,438
2235	200-OTHER	24,259	41,533	65,792
PROGRAMMES				
*****		-----		
TOTAL(MH)		24,259	41,533	65,792

TOTAL(DD0)		1,42,85,227	28,65,003	1,71,50,230
HEADMASTER, GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	1,245	0	1,245
SCHOOL, LOHIA KHAS	AND OTHER			
	SERVICES			
	109-GOVERNMENT	50,19,827	10,33,408	60,53,235
	SECONDARY			
	SCHOOLS			
*****		-----		
TOTAL(MH)		50,21,072	10,33,408	60,54,480

2235	200-OTHER	2,00,000	0	2,00,000
PROGRAMMES				

TOTAL(MH)		2,00,000	0	2,00,000

TOTAL(DDO)		52,21,072	10,33,408	62,54,480
HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	16,167	0	16,167
SCHOOL, MALSIA	SECONDARY			
	SCHOOLS			

TOTAL(MH)		16,167	0	16,167

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DD0)			16,167	0	16,167
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT GIRLS HIGH 2202		104-TEACHERS	1,245	0	1,245
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, PARJIAN KALAN		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	82,94,180	15,17,234	98,11,414
				SECONDARY			
				SCHOOLS			
*****					-----		
		TOTAL (MH)			83,11,592	15,17,234	98,28,826
*****					-----		
		TOTAL (DD0)			83,11,592	15,17,234	98,28,826

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	13,78,880	3,85,701	17,64,581
SCHOOL, SARHALI	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL(MH)		13,78,880	3,85,701	17,64,581

*****	-----			
TOTAL(DD0)		13,78,880	3,85,701	17,64,581

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	1,245	0	1,245
SCHOOL, SHAHKOT	AND OTHER			
	SERVICES			

109-GOVERNMENT	87,49,009	15,83,963	1,03,32,972
SECONDARY			
SCHOOLS			

*****	-----			
TOTAL(MH)		87,50,254	15,83,963	1,03,34,217

2235	200-OTHER	11,584	12,000	23,584
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	11,584	12,000	23,584

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			87,61,838	15,95,963	1,03,57,801

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT GIRLS	2202	104-TEACHERS	12,440	0	12,440
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, BHADORH		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

FINMIN0922.TXT

109-GOVERNMENT	7,04,60,620	1,42,24,772	8,46,85,392
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SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)	7,04,84,644	1,42,36,772	8,47,21,416
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TOTAL (DDO)	7,92,34,898	1,58,20,735	9,50,55,633
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	29,16,652	30,257	29,46,909
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SCHOOL, SALANI

PRIMARY SCHOOLS

104-TEACHERS	592	0	592
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AND OTHER

SERVICES

109-GOVERNMENT	1,05,96,716	23,57,546	1,29,54,262
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SECONDARY

SCHOOLS

FINMIN0922.TXT				
789-SPECIAL		653	0	653
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

*****		-----		
TOTAL(MH)		1,35,14,613	23,87,803	1,59,02,416

2235	200-OTHER	0	1,80,692	1,80,692
PROGRAMMES				

*****		-----		
TOTAL(MH)		0	1,80,692	1,80,692

*****		-----		
TOTAL(DD0)		1,35,14,613	25,68,495	1,60,83,108

HEADMASTER, GOVERNMENT HIGH	2071	101-SUPERANNUAT	6,83,748	2,30,722	9,14,470
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL		ION AND			
				RETIREMENT			
				ALLOWANCES			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2071	115-LEAVE	28,94,080	0	28,94,080
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL		ENCASHMENT			
S	PUNJAB			BENEFITS			
(COLLEGES)							

TOTAL(MH)					35,77,828	2,30,722	38,08,550
			2202	001-DIRECTION	2,40,226	54,570	2,94,796
				AND			
				ADMINISTRATION			
				101-GOVERNMENT	2,36,29,585	18,79,810	2,55,09,395
				PRIMARY SCHOOLS			

FINMIN0922.TXT			
103-GOVERNMENT	11,57,992	1,13,195	12,71,187
COLLEGES AND			
INSTITUTES			
104-INSPECTION	29,924	0	29,924
104-TEACHERS	31,882	5,547	37,429
AND OTHER			
SERVICES			
109-GOVERNMENT	29,99,61,269	5,28,29,580	35,27,90,849
SECONDARY			
SCHOOLS			
110-ASSISTANCE	0	15,27,982	15,27,982
TO			
NON-GOVERNMENT			
SECONDARY			
SCHOOLS			
789-SPECIAL	18,663	2,677	21,340
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

TOTAL(MH)	32,50,69,541	5,64,13,361	38,14,82,902
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2210	001-DIRECTION	6,14,512	0	6,14,512
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AND

ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2210	101-PREVENTION	78,32,641	0	78,32,641
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL		AND CONTROL OF			
S	PUNJAB			DISEASES			
(COLLEGES)							
				102-SUBSIDIARY	69,57,436	4,77,280	74,34,716
				HEALTH CENTRES			
				103-PRIMARY	1,37,60,035	4,37,948	1,41,97,983

HEALTH CENTRES

110-HOSPITAL	14,76,746	0	14,76,746
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AND

DISPENSARIES

110-HOSPITALS	26,52,378	0	26,52,378
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	3,32,93,748	9,15,228	3,42,08,976

2235	200-OTHER	3,96,995	3,13,491	7,10,486
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	3,96,995	3,13,491	7,10,486

*****	-----	-----	-----
TOTAL(DD0)	36,23,38,112	5,78,72,802	42,02,10,914

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	26,55,744	10,69,888	37,25,632
SCHOOL (G) LALRU		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	26,55,744	10,69,888	37,25,632

*****	-----	-----	-----
TOTAL(DDO)	26,55,744	10,69,888	37,25,632

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	33,94,153	4,83,656	38,77,809
SCHOOL DAPPAR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	33,94,153	4,83,656	38,77,809

FINMIN0922.TXT

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			33,94,153	4,83,656	38,77,809
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0	594
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SCHOOL DHOLA KHERA

AND OTHER

SERVICES

109-GOVERNMENT	82,98,626	15,87,488	98,86,114
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SECONDARY

SCHOOLS

789-SPECIAL	653	0	653
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COMPONENT PLAN

FOR SCHEDULED

FINMIN0922.TXT
CASTES

*****		-----			
TOTAL(MH)		1,16,94,026	20,71,144	1,37,65,170	
*****		-----			
TOTAL(DD0)		1,16,94,026	20,71,144	1,37,65,170	
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	595	0	595
SCHOOL JANDAU		AND OTHER			
		SERVICES			
		109-GOVERNMENT	29,18,016	5,09,076	34,27,092
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	655	0	655
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----			

FINMIN0922.TXT

TOTAL(MH)

29,19,266

5,09,076

34,28,342

TOTAL(DDO)

29,19,266

5,09,076

34,28,342

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	112	0	112
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL KUKUR SUHA		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	9,69,032	0	9,69,032
				SECONDARY			
				SCHOOLS			

FINMIN0922.TXT					
TOTAL(MH)			9,69,144	0	9,69,144

TOTAL(DDO)			9,69,144	0	9,69,144
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	590	0	590
SCHOOL LIDDER KALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	36,20,588	7,26,556	43,47,144
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	630	0	630
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)			36,21,808	7,26,556	43,48,364

2235	200-OTHER	2,36,432	0	2,36,432
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PROGRAMMES

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TOTAL(MH)	2,36,432	0	2,36,432
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TOTAL(DDO)	38,58,240	7,26,556	45,84,796
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	595	0	595
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SCHOOL NARAIANGARH		AND OTHER			
		SERVICES			

109-GOVERNMENT	42,20,716	6,66,954	48,87,670
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SECONDARY

SCHOOLS

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	655	0	655
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL NARAIANGARH		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

TOTAL(MH)	42,21,966	6,66,954	48,88,920
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TOTAL(DDO)	42,21,966	6,66,954	48,88,920
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	6,050	6,050
SCHOOL (BOYS), SANGHAL		PRIMARY SCHOOLS			

104-TEACHERS	592	0	592
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AND OTHER

SERVICES

109-GOVERNMENT	87,12,329	17,04,024	1,04,16,353
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SECONDARY

FINMIN0922.TXT					
SCHOOL					
789-SPECIAL					
			653	0	653
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****			-----		
TOTAL(MH)			87,13,574	17,10,074	1,04,23,648

TOTAL(DD0)			87,13,574	17,10,074	1,04,23,648
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	88,27,121	18,40,932	1,06,68,053
SCHOOL (GIRLS), TAPPA					
SECONDARY					
SCHOOL					
789-SPECIAL					
			1,244	0	1,244
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

*****				-----			
TOTAL(MH)				88,28,365	18,40,932	1,06,69,297	

2235	200-OTHER	24,571	0	24,571
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES							

*****				-----			
TOTAL(MH)				24,571	0	24,571	

*****				-----			
TOTAL(DDO)				88,52,936	18,40,932	1,06,93,868	

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	28,31,644	28,31,644
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S

PUNJAB

(COLLEGES)

104-INSPECTION	0	1,11,900	1,11,900
104-TEACHERS	1,776	0	1,776
AND OTHER			
SERVICES			
109-GOVERNMENT	1,27,65,264	24,04,062	1,51,69,326
SECONDARY			
SCHOOLS			
789-SPECIAL	1,959	0	1,959
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,27,68,999	53,47,606	1,81,16,605

*****	-----	-----	-----
TOTAL(DD0)	1,27,68,999	53,47,606	1,81,16,605

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	48,66,854	9,87,158	58,54,012
SCHOOL BEHLOR KALAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	48,66,854	9,87,158	58,54,012

2235	200-OTHER	23,514	11,500	35,014
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	23,514	11,500	35,014

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DD0)	48,90,368	9,98,658	58,89,026
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	12,920	0	12,920
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SCHOOL BIKHOWAL	PRIMARY SCHOOLS
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104-TEACHERS	1,190	0	1,190
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AND OTHER

SERVICES

109-GOVERNMENT	66,26,726	12,29,342	78,56,068
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SECONDARY

SCHOOLS

789-SPECIAL	792	0	792
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****			-----		
TOTAL(MH)			66,65,142	12,40,842	79,05,984
*****			-----		
TOTAL(DD0)			1,15,31,996	22,28,000	1,37,59,996
HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	32,01,485	5,54,560	37,56,045
SCHOOL CHAK DANA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			32,01,485	5,54,560	37,56,045
*****			-----		
TOTAL(DD0)			32,01,485	5,54,560	37,56,045
HEADMASTER, GOVERNMENT HIGH	2202	789- SPECIAL	516	0	516
SCHOOL DAGANA KALAN		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----		
TOTAL(MH)	516	0	516

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	*****			-----		
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)	516	0	516
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	21, 26, 959	4, 12, 368	25, 39, 327
SCHOOL GARH PADHANA		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		21,27,475	4,12,368	25,39,843

2235	200-OTHER	1,15,500	0	1,15,500
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PROGRAMMES

*****		-----		
TOTAL(MH)		1,15,500	0	1,15,500

*****		-----		
TOTAL(DD0)		22,42,975	4,12,368	26,55,343

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	590	590
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SCHOOL HIALA

AND OTHER

SERVICES

109-GOVERNMENT	86,54,615	16,18,942	1,02,73,557
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SECONDARY

SCHOOLS

789-SPECIAL	0	630	630
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)		86,54,615	16,20,162	1,02,74,777

2235	200-OTHER	16,028	54,368	70,396
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PROGRAMMES

TOTAL(MH)		16,028	54,368	70,396

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		

		FINMIN0922.TXT					
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DD0)			86,70,643	16,74,530	1,03,45,173
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						

	2235	FINMIN0922.TXT 200-OTHER	11,800	29,955	41,755
		PROGRAMMES			

	*****	-----	-----	-----
	TOTAL(MH)	11,800	29,955	41,755

	*****	-----	-----	-----
	TOTAL(DD0)	1,77,76,510	34,18,193	2,11,94,703

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	0	13,197	13,197
SCHOOL JHAJJJI PIND		PROGRAMMES			

	*****	-----	-----	-----
	TOTAL(MH)	0	13,197	13,197

	*****	-----	-----	-----
	TOTAL(DD0)	0	13,197	13,197

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	75,27,880	15,14,640	90,42,520
SCHOOL KARIHA		SECONDARY			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		75,27,880	15,14,640	90,42,520

PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
			TOTAL(DDO)		75,27,880	15,14,640	90,42,520

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	590	0	590
SCHOOL KOT RANJA		AND OTHER			
		SERVICES			

	109-GOVERNMENT	36,08,342	7,30,238	43,38,580
	SECONDARY			
	SCH00LS			
	789-SPECIAL	630	0	630
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL(MH)	1,11,37,442	22,44,878	1,33,82,320
2235	200-OTHER	94,350	1,76,550	2,70,900
	PROGRAMMES			
	*****	-----	-----	-----
	TOTAL(MH)	94,350	1,76,550	2,70,900
	*****	-----	-----	-----
TOTAL(DD0)		1,12,31,792	24,21,428	1,36,53,220

		HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	16,92,184	0	16,92,184
		SCHOOL MUSAPUR		PRIMARY SCHOOLS			
				103-GOVERNMENT	3,08,764	0	3,08,764
				COLLEGES AND			
				INSTITUTES			
				104-TEACHERS	590	0	590
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	59,44,639	12,39,694	71,84,333
				SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	630	0	630

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL MUSAPUR

S PUNJAB

(COLLEGES)

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

TOTAL(MH) 79,46,807 12,39,694 91,86,501

2235 200-OTHER 8,729 0 8,729

PROGRAMMES

***** -----

TOTAL(MH) 8,729 0 8,729

***** -----

TOTAL(DD0) 79,55,536 12,39,694 91,95,230

HEADMASTER, GOVERNMENT HIGH

SCHOOL PANJAWA

2202 109-GOVERNMENT

SECONDARY

SCHOOLS

32,90,473 5,71,535 38,62,008

***** -----

TOTAL(MH)	32,90,473	5,71,535	38,62,008
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TOTAL(DDO)	32,90,473	5,71,535	38,62,008
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HEADMASTER, GOVERNMENT HIGH SCHOOL,	2202	104-TEACHERS AND OTHER SERVICES	1,245	0	1,245
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109-GOVERNMENT SECONDARY SCHOOLS	1,22,60,950	22,50,477	1,45,11,427
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789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,255	1,255
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TOTAL(MH)	1,22,62,195	22,51,732	1,45,13,927
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			1,22,62,195	22,51,732	1,45,13,927

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, CHAGRAN		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	56,04,476	11,25,584	67,30,060
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	655	0	655
				COMPONENT PLAN			
				FOR SCHEDULED			

*****			-----		
TOTAL(MH)			1,78,67,922	33,77,316	2,12,45,238

*****			-----		
TOTAL(DD0)			1,78,67,922	33,77,316	2,12,45,238

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	55,09,986	10,66,416	65,76,402
SCHOOL, DASAUNDA SINGH WALA		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			55,09,986	10,66,416	65,76,402

*****			-----		
TOTAL(DD0)			55,09,986	10,66,416	65,76,402

HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	597	0	597
SCHOOL, ABIAN KALAN		AND OTHER			

FINMIN0922.TXT
SERVICES

109-GOVERNMENT	39,92,016	7,96,592	47,88,608
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SECONDARY

SCHOOLS

789-SPECIAL	649	0	649
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL (MH)	39, 93, 262	7, 96, 592	47, 89, 854
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	39,93,262	7,96,592	47,89,854
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0	1,245
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SCHOOL, ADARMANPUR		AND OTHER SERVICES			
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		109-GOVERNMENT	30,84,223	4,99,884	35,84,107
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		SECONDARY SCHOOLS			
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TOTAL(MH)			70,78,730	12,96,476	83,75,206
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TOTAL(DDO)			70,78,730	12,96,476	83,75,206
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HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	12,25,088	53,568	12,78,656
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SCHOOL, ADDI		COLLEGES AND			
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INSTITUTES

104-TEACHERS	12,450	0	12,450
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AND OTHER

SERVICES

109-GOVERNMENT	22,09,41,542	4,52,77,555	26,62,19,097
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SECONDARY

SCHOOLS

110-ASSISTANCE	4,88,000	0	4,88,000
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

789-SPECIAL	14,940	0	14,940
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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TOTAL(MH)	22,26,82,020	4,53,31,123	26,80,13,143
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL (DDO)			22,26,82,020	4,53,31,123	26,80,13,143
		HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	596	0	596
		SCHOOL, AJRAM		AND OTHER			
				SERVICES			
				109- GOVERNMENT	97,88,692	19,91,764	1,17,80,456
				SECONDARY			
				SCHOOLS			

789-SPECIAL	655	0	655
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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TOTAL(MH)	23,24,71,963	4,73,22,887	27,97,94,850
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*****	-----	-----	-----
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TOTAL(DDO)	23,24,71,963	4,73,22,887	27,97,94,850
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	597	597
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SCHOOL, AKBAR PURA

AND OTHER

SERVICES

109-GOVERNMENT	62,84,596	14,00,615	76,85,211
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SECONDARY

SCHOOLS

789-SPECIAL	0	650	650
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****					-----		
TOTAL(MH)			62,84,596	14,01,862		76,86,458	

2235	200-OTHER		20,590	0		20,590	
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PROGRAMMES

*****					-----		
TOTAL(MH)			20,590	0		20,590	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			63,05,186	14,01,862	77,07,048

INSTRUCTION INSTRUCTIONS(SECONDARY),

TOTAL (DDO)	1,15,70,980	25,59,181	1,41,30,161
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HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	0	597	597
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SCHOOL, ALISHER		AND OTHER			
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SERVICES

109- GOVERNMENT	34,51,364	6,99,363	41,50,727
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SECONDARY

SCHOOLS

789- SPECIAL	0	651	651
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)	34,51,364	7,00,611	41,51,975
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			34,51,364	7,00,611	41,51,975
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	56,45,079	9,58,438	66,03,517
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, ALLUNA PALHA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	1,247	0	1,247
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL (MH)		90,97,690	16,59,049	1,07,56,739

	FINMIN0922.TXT				
TOTAL (DDO)			90,97,690	16,59,049	1,07,56,739

HEADMASTER, GOVERNMENT HIGH SCHOOL, AMRALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	8,960	8,960
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		104-TEACHERS	592	0	592
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AND OTHER

SERVICES

		109-GOVERNMENT	1,00,96,753	19,00,730	1,19,97,483
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SECONDARY

SCHOOLS

		789-SPECIAL	653	0	653
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COMPONENT PLAN

FOR SCHEDULED

CASTES

	*****	-----			
TOTAL (MH)			1,00,97,998	19,09,690	1,20,07,688

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FINMIN0922.TXT

TOTAL (DDO)

1,00,97,998

19,09,690

1,20,07,688

HEADMASTER, GOVERNMENT HIGH

2202

001-DIRECTION

3,75,212

0

3,75,212

SCHOOL, ARNIWALA SHEIKH SUBHAN

AND

ADMINISTRATION

103-GOVERNMENT

0

1,70,752

1,70,752

COLLEGES AND

INSTITUTES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104 - TEACHERS	1,246	0	1,246
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INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, ARNIWALA SHEIKH SUBHAN AND OTHER

S PUNJAB SERVICES

(COLLEGES)

109-GOVERNMENT	2,27,75,083	43,48,008	2,71,23,091
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FINMIN0922.TXT

SECONDARY					
SCHOOLS					
789-SPECIAL		1,246	0	1,246	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****		-----			
TOTAL (MH)		2,31,52,787	45,18,760	2,76,71,547	
*****		-----			
TOTAL (DDO)		2,31,52,787	45,18,760	2,76,71,547	
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0	594
SCHOOL, BACHHOHI		AND OTHER			
SERVICES					
109-GOVERNMENT		20,62,576	4,13,548	24,76,124	
SECONDARY					
SCHOOLS					

FINMIN0922.TXT					
		789-SPECIAL	654	0	654
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	20,63,824	4,13,548	24,77,372

		TOTAL(DDO)	20,63,824	4,13,548	24,77,372
HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	3,80,549	0	3,80,549
SCHOOL, BADBAR		COLLEGES AND			
		INSTITUTES			
		104-TEACHERS	9,441	3,586	13,027
		AND OTHER			
		SERVICES			
GOVERNMENT OF PUNJAB				Page 1517	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	19,56,09,676	3,32,66,534	22,88,76,210
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BADBAR		SECONDARY			
S	PUNJAB			SCH00LS			
(COLLEGES)							
				789-SPECIAL	11,001	3,901	14,902
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL(MH)		19,60,10,667	3,32,74,021	22,92,84,688
*****					-----		
			TOTAL(DDO)		19,60,10,667	3,32,74,021	22,92,84,688
		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	8,708	0	8,708

SCHOOL, BADRA	FINMIN0922.TXT AND OTHER			
	SERVICES			
	109-GOVERNMENT	5,72,66,149	1,11,10,237	6,83,76,386
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	6,220	0	6,220
	COMPONENT PLAN			
FOR SCHEDULED				
CASTES				
*****		-----		
TOTAL(MH)		5,72,81,077	1,11,10,237	6,83,91,314
2235	200-OTHER	7,900	0	7,900
PROGRAMMES				
*****		-----		
TOTAL(MH)		7,900	0	7,900
*****		-----		

TOTAL (DDO)				FINMIN0922.TXT	5,72,88,977	1,11,10,237	6,83,99,214
HEADMASTER, GOVERNMENT HIGH SCHOOL, BADROKHAN				2235102-CHILD WELFARE	69,332	0	69,332
				200-OTHER PROGRAMMES	23,687	0	23,687
GOVERNMENT OF PUNJAB							Page 1518
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022							

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)		93,019	0	93,019
INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, BADROKHAN							
S PUNJAB							
(COLLEGES)							

***** -----

TOTAL(DD0)			93,019	0	93,019
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	26,757	26,757
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SCHOOL, BADWALA		PRIMARY SCHOOLS			
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		104-TEACHERS	592	0	592
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AND OTHER

SERVICES

		109-GOVERNMENT	28,84,594	6,52,882	35,37,476
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SECONDARY

SCHOOLS

		789-SPECIAL	653	0	653
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COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

TOTAL(MH)			29,78,858	6,79,639	36,58,497
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TOTAL (DDO)	29,78,858	6,79,639	36,58,497
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HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	34,859	0	34,859
SCHOOL, BAHADUR		PROGRAMMES			

TOTAL (MH)	34,859	0	34,859
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TOTAL (DDO)	34,859	0	34,859
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	84,460	84,460
SCHOOL, BAJWARA		PRIMARY SCHOOLS			

109-GOVERNMENT	54,596	2,72,757	3,27,353
SECONDARY			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS

* * * * *

TOTAL (MH)

54,596

3, 57, 217

4, 11, 813

TOTAL (DDO)

54,596

3, 57, 217

4, 11, 813

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT	HIGH	2202	109 - GOVERNMENT	90, 42, 915	18, 39, 592	1, 08, 82, 507
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INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, BAKHORA KALAN SECONDARY

S	PUNJAB	SCHOOLS
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(COLLEGES)

* * * * *

TOTAL (MH)

90,42,915

18,39,592

1,08,82,507

2235

200-OTHER

21,985

0

21,985

PROGRAMMES
Page 3754

*****		-----		
TOTAL(MH)		21,985	0	21,985

*****		-----		
TOTAL(DDO)		90,64,900	18,39,592	1,09,04,492

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	68,81,267	12,93,328	81,74,595
SCHOOL, BALAD KALAN		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		68,81,267	12,93,328	81,74,595

*****		-----		
TOTAL(DDO)		68,81,267	12,93,328	81,74,595

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
SCHOOL, BALAMGARH (MANDWARA)		AND OTHER			
		SERVICES			

109-GOVERNMENT	44,72,397	8,92,336	53,64,733
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SECONDARY

SCHOOLS

789-SPECIAL	509	0	509
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COMPONENT PLAN

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)	44,73,502	8,92,336	53,65,838
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TOTAL (DDO)	44,73,502	8,92,336	53,65,838
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	19,712	1,17,183	1,36,895
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BALPUR		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							
				104-TEACHERS	592	0	592
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	1,09,41,384	20,85,096	1,30,26,480
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	653	0	653
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****	-----			
			TOTAL(MH)		1,09,62,341	22,02,279	1,31,64,620

TOTAL(DDO)			1,09,62,341	22,02,279	1,31,64,620
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	597	0	597
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SCHOOL, BANBHORI		AND OTHER SERVICES			
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		109-GOVERNMENT	54,91,183	10,97,032	65,88,215
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SECONDARY

SCHOOLS

		789-SPECIAL	651	0	651
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)			54,92,431	10,97,032	65,89,463
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FINMIN0922.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	3,214	0	3,214
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BANBHORI		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
				*****	-----		
				TOTAL(MH)	3,214	0	3,214
				*****	-----		
				TOTAL(DDO)	54,95,645	10,97,032	65,92,677
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	46,48,340	5,97,067	52,45,407
		SCHOOL, BANSIAN		SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,245	0	1,245
				COMPONENT PLAN			
				FOR SCHEDULED			

CASTES

*****		-----		
TOTAL (MH)		46,49,585	5,97,067	52,46,652

*****		-----		
TOTAL (DDO)		46,49,585	5,97,067	52,46,652

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0	594
SCHOOL, BASIALA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	26,49,304	5,44,566	31,93,870
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	654	0	654
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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TOTAL(MH)	26,50,552	5,44,566	31,95,118
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TOTAL(DDO)	26,50,552	5,44,566	31,95,118
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	38,31,608	7,30,784	45,62,392
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BAZIDPUR		SECONDARY			
S	PUNJAB			SCH00LS			
(COLLEGES)							

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TOTAL(MH)	64,82,160	12,75,350	77,57,510
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TOTAL (DDO)			64,82,160	12,75,350	77,57,510
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	92,076	0	92,076
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SCHOOL, BHAGU		PRIMARY SCHOOLS			
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		104-TEACHERS	1,240	0	1,240
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AND OTHER

SERVICES

		109-GOVERNMENT	74,09,135	9,06,836	83,15,971
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SECONDARY

SCHOOLS

*****	-----				
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TOTAL (MH)			75,02,451	9,06,836	84,09,287
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2235	200-OTHER		0	22,788	22,788
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PROGRAMMES

*****	-----				
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TOTAL (MH)			0	22,788	22,788
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TOTAL(DDO)75,02,4519,29,62484,32,075

HEADMASTER, GOVERNMENT HIGH2202109-GOVERNMENT48,32,9389,53,58857,86,526
SCHOOL, BHAI KI PISHORESECONDARY
SCHOOLS

***** -----

TOTAL(MH)48,32,9389,53,58857,86,526

***** -----

TOTAL(DDO)48,32,9389,53,58857,86,526

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0922.TXT							
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHALIAN		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	29,71,250	5,74,836	35,46,086
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	650	0	650
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		29,72,496	5,74,836	35,47,332

			TOTAL(DDO)		29,72,496	5,74,836	35,47,332
		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596

SCHOOL, BHANGAL	FINMIN0922.TXT AND OTHER				
	SERVICES				
	109-GOVERNMENT	22,64,860	4,63,646	27,28,506	
	SECONDARY				
	SCH00LS				
	789-SPECIAL	650	0	650	
	COMPONENT PLAN				
	FOR SCHEDULED				
	CASTES				

	TOTAL(MH)	22,66,106	4,63,646	27,29,752	

	TOTAL(DD0)	22,66,106	4,63,646	27,29,752	
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	20,06,976	4,06,236	24,13,212
SCHOOL, BHAOWAL		SECONDARY			
		SCH00LS			

TOTAL(MH)20,06,9764,06,23624,13,212

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)			20,06,976	4,06,236	24,13,212
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	9,44,328	0	9,44,328
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHARATH		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							

109-GOVERNMENT	19,81,743	0	19,81,743
SECONDARY			
SCHOOLS			

***** -----

TOTAL(MH)	49,33,047	4,06,236	53,39,283
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***** -----

TOTAL(DD0)	49,33,047	4,06,236	53,39,283
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,244	0	1,244
SCHOOL, BHATHALAN		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,33,11,245	45,71,850	1,78,83,095
SECONDARY			
SCHOOLS			

***** -----

TOTAL(MH)	1,33,12,489	45,71,850	1,78,84,339
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2235	200-OTHER	26,796	0	26,796
	PROGRAMMES			

***** -----

TOTAL(MH)	26,796	0	26,796
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*****	-----	-----	-----
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TOTAL(DDO)	1,33,39,285	45,71,850	1,79,11,135
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	76,81,935	15,30,104	92,12,039
SCHOOL, BHATI WAL KALAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	76,81,935	15,30,104	92,12,039
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*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			76,81,935	15,30,104	92,12,039

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,204	0	1,204
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHIKH		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	9,65,004	25,500	9,90,504
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,557	0	1,557
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		86,49,700	15,55,604	1,02,05,304

			TOTAL(DDO)		86,49,700	15,55,604	1,02,05,304

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,244	0	1,244
SCHOOL, BHIM JASSA		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,75,74,298	31,77,566	2,07,51,864
SECONDARY			
SCHOOLS			

789-SPECIAL	3,732	0	3,732
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,75,79,274	31,77,566	2,07,56,840

2235	200-OTHER	0	800	800
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	800	800

TOTAL(DDO)	1,75,79,274	31,78,366	2,07,57,640
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0	594
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHOL KALOTA		AND OTHER			
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S	PUNJAB			SERVICES			
---	--------	--	--	----------	--	--	--

(COLLEGES)

				109-GOVERNMENT	52,48,696	10,69,976	63,18,672
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SECONDARY

SCHOOLS

				789-SPECIAL	653	0	653
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COMPONENT PLAN

FOR SCHEDULED

FINMIN0922.TXT
CASTES

*****			-----		
TOTAL(MH)			52,49,943	10,70,776	63,20,719

*****			-----		
TOTAL(DD0)			2,28,29,217	42,48,342	2,70,77,559

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	36,90,866	7,65,295	44,56,161
SCHOOL, BHOTIAN		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			36,90,866	7,65,295	44,56,161

*****			-----		
TOTAL(DD0)			36,90,866	7,65,295	44,56,161

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	67,37,806	7,07,128	74,44,934
SCHOOL, BHOTNA		SECONDARY			

*****	-----			
TOTAL(MH)	67,37,806	7,07,128	74,44,934	

*****	-----			
TOTAL(DDO)	67,37,806	7,07,128	74,44,934	

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	598	0	598
SCHOOL, BHUMSI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	25,37,322	5,08,172	30,45,494

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	650	0	650
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHUMSI		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

*****	-----	-----	-----
TOTAL(MH)	25,38,570	5,08,172	30,46,742

*****	-----	-----	-----
TOTAL(DD0)	25,38,570	5,08,172	30,46,742

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	45,76,276	9,47,277	55,23,553
SCHOOL, BHUTAL KHURD		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	45,76,276	9,47,277	55,23,553

2235	200-OTHER	47,525	12,595	60,120
	PROGRAMMES			

		*****			-----		
		TOTAL (MH)		47,525	12,595	60,120	

		TOTAL (DDO)		46,23,801	9,59,872	55,83,673	
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS		596	0	596	
SCHOOL, BIHALA		AND OTHER					
		SERVICES					
		109- GOVERNMENT		29,42,915	5,42,748	34,85,663	
		SECONDARY					
		SCHOOLS					
		789- SPECIAL		655	0	655	
		COMPONENT PLAN					
		FOR SCHEDULED					
		CASTES					

		TOTAL (MH)		29,44,166	5,42,748	34,86,914	

SCH00LS

*****		-----	-----	-----
TOTAL(MH)		88,87,270	18,04,406	1,06,91,676

*****		-----	-----	-----
TOTAL(DD0)		88,87,270	18,04,406	1,06,91,676

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	17,57,462	1,22,360	18,79,822
SCHOOL, BOPA RAI KALAN		SECONDARY			
		SCH00LS			

789- SPECIAL	2,490	0	2,490
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----	-----	-----
TOTAL(MH)		17,59,952	1,22,360	18,82,312

*****		-----	-----	-----
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TOTAL (DDO)			17,59,952	1,22,360	18,82,312
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HEADMASTER, GOVERNMENT HIGH	2202	104-INSPECTION	1,16,964	0	1,16,964
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SCHOOL, BRAHMAN MAJRA

104-TEACHERS	592	0	592
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AND OTHER

SERVICES

109-GOVERNMENT	71,93,948	14,16,344	86,10,292
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SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	653	0	653
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BRAHMAN MAJRA		COMPONENT PLAN			

S	PUNJAB	FINMIN0922.TXT FOR SCHEDULED						
		CASTES						
		(COLLEGES)						
		*****		-----				
		TOTAL (MH)		73,12,157	14,16,344	87,28,501		
		*****		-----				
		TOTAL (DDO)		73,12,157	14,16,344	87,28,501		
		HEADMASTER, GOVERNMENT HIGH		2202	104-TEACHERS	1,245	0	1,245
		SCHOOL, BUTA MANDI		AND OTHER				
				SERVICES				
				109-GOVERNMENT		85,54,927	12,74,056	98,28,983
				SECONDARY				
				SCHOOLS				
				*****		-----		
		TOTAL (MH)		85,56,172	12,74,056	98,30,228		
		*****		-----				

TOTAL (DD0)	FINMIN0922.TXT		85,56,172	12,74,056	98,30,228
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	83,275	0	83,275
SCHOOL, CHAHAL KALAN		PRIMARY SCHOOLS			
		103-GOVERNMENT	2,70,173	0	2,70,173
		COLLEGES AND			
		INSTITUTES			
		109-GOVERNMENT	1,11,62,928	21,48,528	1,33,11,456
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	1,15,16,376	21,48,528	1,36,64,904
	2235	200-OTHER	3,63,730	0	3,63,730
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	3,63,730	0	3,63,730

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			1,18,80,106	21,48,528	1,40,28,634
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	1,245	0	1,245
		SCHOOL, CHAK VENDAL		AND OTHER			
				SERVICES			
				109- GOVERNMENT	29,91,354	9,69,476	39,60,830
				SECONDARY			
				SCHOOLS			

***** -----

TOTAL(MH) 33,56,329 9,69,476 43,25,805

***** -----

TOTAL(DD0) 1,48,72,705 31,18,004 1,79,90,709

HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	1,02,130	0	1,02,130
SCHOOL, CHANAN KHERA		AND			
		ADMINISTRATION			
		103-GOVERNMENT	1,17,200	0	1,17,200
		COLLEGES AND			
		INSTITUTES			
		104-TEACHERS	2,492	0	2,492
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,89,11,192	43,90,881	3,33,02,073
		SECONDARY			
		SCHOOLS			

789-SPECIAL	1,246	0	1,246
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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TOTAL(MH)	2,91,34,260	43,90,881	3,35,25,141
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2235	200-OTHER	43,001	0	43,001
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	TOTAL(MH)	43,001	0	43,001
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INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, CHANAN KHERA

S PUNJAB

(COLLEGES)

*****			-----		
TOTAL (DDO)			2,91,77,261	43,90,881	3,35,68,142

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	0	2,400	2,400
SCHOOL, CHHINA JADHPUR		PROGRAMMES			

*****			-----		
TOTAL (MH)			43,001	2,400	45,401

*****			-----		
TOTAL (DDO)			2,91,77,261	43,93,281	3,35,70,542

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	0	14,570	14,570
SCHOOL, CHHINIWAL KALAN		PROGRAMMES			

*****			-----		
TOTAL (MH)			0	14,570	14,570

*****			-----		
TOTAL (DDO)			0	14,570	14,570
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	58,42,759	58,42,759
SCHOOL, CHORI		PRIMARY SCHOOLS			
		104-TEACHERS	592	0	592
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,06,70,086	22,51,659	1,29,21,745
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			1,06,71,331	80,94,418	1,87,65,749

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			1,06,71,331	80,94,418	1,87,65,749
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	11,620	3,68,716	3,80,336
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SCHOOL, CHUNI KALAN		PRIMARY SCHOOLS			
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104-TEACHERS	592	0	592
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AND OTHER

SERVICES

FINMIN0922.TXT				
	109-GOVERNMENT	1,80,47,100	37,93,057	2,18,40,157
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	653	0	653
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
*****		-----	-----	-----
	TOTAL(MH)	2,87,31,296	1,22,56,191	4,09,87,487
2235	200-OTHER	14,519	1,29,362	1,43,881
	PROGRAMMES			
*****		-----	-----	-----
	TOTAL(MH)	14,519	1,29,362	1,43,881
*****		-----	-----	-----
	TOTAL(DD0)	2,87,45,815	1,23,85,553	4,11,31,368

		FINMIN0922.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	592	0	592		
SCHOOL, DADHERI		AND OTHER					
		SERVICES					
		105-TEACHERS	0	1,28,105	1,28,105		
		TRAINING					
		109-GOVERNMENT	80,33,272	15,82,054	96,15,326		
		SECONDARY					
		SCHOOLS					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	653	0	653
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DADHERI		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

FINMIN0922.TXT					
TOTAL(MH)			80,34,517	17,10,159	97,44,676

TOTAL(DDO)			80,34,517	17,10,159	97,44,676
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,34,98,139	23,13,798	1,58,11,937
SCHOOL, DAKOHA		SECONDARY			
		SCH00LS			

TOTAL(MH)			1,34,98,139	23,13,798	1,58,11,937
	2235	200-OTHER	44,705	91,085	1,35,790
		PROGRAMMES			

TOTAL(MH)			44,705	91,085	1,35,790

TOTAL(DDO)			1,35,42,844	24,04,883	1,59,47,727

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,578	0	1,578
SCHOOL, DALEL WALA		AND OTHER			
		SERVICES			

109-GOVERNMENT	57,22,043	19,68,001	76,90,044
SECONDARY			
SCHOOLS			

789-SPECIAL	1,694	0	1,694
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----		
TOTAL(MH)	57,25,315	19,68,001	76,93,316

2235	200-OTHER	1,26,606	9,356	1,35,962
	PROGRAMMES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)		1,26,606	9,356	1,35,962
INSTRUCTION	INSTRUCTIONS(SECONDARY), SCHOOL, DALEL WALA						
S	PUNJAB						
(COLLEGES)							

*****						-----					
TOTAL(DD0)						58,51,921	20,02,848		78,54,769		

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	35,129	0	35,129
SCHOOL, DASKA		PROGRAMMES			

*****						-----					
TOTAL(MH)						35,129	0		35,129		

*****						-----					
TOTAL(DD0)						35,129	0		35,129		

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	51,884	0	51,884
SCHOOL, DESIAN KAHANA		SECONDARY			
		SCHOOLS			

*****						-----					
TOTAL(MH)						51,884	0		51,884		

2235	200-OTHER	0	1,50,000	1,50,000
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	0	1,50,000	1,50,000

*****	-----	-----	-----
TOTAL(DDO)	51,884	1,50,000	2,01,884

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	35,18,849	6,99,152	42,18,001
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DHARAMGARH		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
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		FINMIN0922.TXT				
		TOTAL (MH)	35,18,849	8,49,152	43,68,001	
		2235	200-OTHER	24,551	5,628	30,179
		PROGRAMMES				
		*****	-----	-----	-----	
		TOTAL (MH)	24,551	5,628	30,179	
		*****	-----	-----	-----	
		TOTAL (DDO)	35,95,284	8,54,780	44,50,064	
HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	8,674	0	8,674	
SCHOOL, DHAULA	PROGRAMMES					
		*****	-----	-----	-----	
		TOTAL (MH)	8,674	0	8,674	
		*****	-----	-----	-----	
		TOTAL (DDO)	8,674	0	8,674	

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	69,86,147	15,68,932	85,55,079
SCHOOL, DHILWAN		SECONDARY			
		SCH00LS			
		789- SPECIAL	1,244	0	1,244
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL (MH)	69,87,391	15,68,932	85,56,323

*****	-----	-----	-----
TOTAL (DD0)	69,87,391	15,68,932	85,56,323

HEADMASTER, GOVERNMENT HIGH	2235	200- OTHER	0	16,328	16,328
SCHOOL, DHURI PIND		PROGRAMMES			

		FINMIN0922.TXT			
TOTAL (DD0)			0	20,936	20,936

HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	1,247	0	1,247
SCHOOL, DIVISION NO.5, COLLEGE		COMPONENT PLAN			
ROAD		FOR SCHEDULED			
		CASTES			

		*****	-----		
	TOTAL (MH)		1,247	0	1,247

		*****	-----		
TOTAL (DD0)			1,247	0	1,247

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	34,300	0	34,300
SCHOOL, DIWANA		PROGRAMMES			

		*****	-----		
	TOTAL (MH)		34,300	0	34,300

		*****	-----		
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TOTAL (DDO)	34,300	0	34,300
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0	1,245
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SCHOOL, DRAULI		AND OTHER SERVICES
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109-GOVERNMENT	38,51,990	7,74,132	46,26,122
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GOVERNMENT OF PUNJAB	Page 1537
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SECONDARY SCHOOLS

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TOTAL (MH)	38,53,235	7,74,132	46,27,367
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	48,111	0	48,111
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SCHOOL, DRAULI	PROGRAMMES
Page 3798		

S PUNJAB

(COLLEGES)

		*****				-----			
		TOTAL (MH)		48,111		0		48,111	

*****	-----	-----	-----
TOTAL(MH)	63,91,492	13,32,071	77,23,563

*****	-----	-----	-----
TOTAL(DD0)	63,91,492	13,32,071	77,23,563

HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	597	0	597
SCHOOL, FATEHGARH PANJ GRAIAN		AND OTHER			
		SERVICES			
		109- GOVERNMENT	41,86,752	9,29,260	51,16,012
		SECONDARY			
		SCHOOLS			
		789- SPECIAL	651	0	651
		COMPONENT PLAN			
		FOR SCHEDULED			

NAME OF

NAME OF

NAME OF

MAJOR

FINMIN0922.TXT
MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

EXPENDITURE

CASTES

TOTAL(MH)

41,88,000

9,29,260

51,17,260

TOTAL(DDO)

41,88,000

9,29,260

51,17,260

PUBLIC

DIRECTOR, PUBLIC

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

1,245

0

1,245

INSTRUCTION INSTRUCTIONS(SECONDARY),

SCHOOL, FATEHPUR BHAGWAN

AND OTHER

S

PUNJAB

SERVICES

(COLLEGES)

109-GOVERNMENT

20,15,101

3,88,880

24,03,981

SECONDARY

SCHOOLS

TOTAL(MH)

20,16,346

3,88,880

24,05,226

TOTAL(DDO)			20,16,346	3,88,880	24,05,226
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	34,40,120	7,22,302	41,62,422
SCHOOL, GAGGA		SECONDARY			
		SCHOOLS			

TOTAL(MH)			34,40,120	7,22,302	41,62,422
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TOTAL(DDO)			34,40,120	7,22,302	41,62,422
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
SCHOOL, GAMBHIRPUR		AND OTHER			
		SERVICES			

		109-GOVERNMENT	34,32,946	6,67,905	41,00,851
		SECONDARY			

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	23,29,017	4,22,318	27,51,335
SCHOOL, GANDHRAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	57,63,208	10,90,223	68,53,431

*****	-----	-----	-----
TOTAL(DD0)	57,63,208	10,90,223	68,53,431

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	65,74,037	13,01,432	78,75,469
SCHOOL, GANDUAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	65,74,037	13,01,432	78,75,469

2235	200-OTHER	1,85,329	2,00,000	3,85,329
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,85,329	2,00,000	3,85,329

*****	-----	-----	-----
TOTAL(DDO)	67,59,366	15,01,432	82,60,798

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	602	0	602
SCHOOL, GARDI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	51,67,282	16,00,859	67,68,141
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,831	0	1,831

				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----		
				TOTAL (MH)	51,69,715	16,00,859	67,70,574
				*****	-----		
				TOTAL (DDO)	51,69,715	16,00,859	67,70,574
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,244	0	1,244
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, GEHAL		AND OTHER			
S	PUNJAB			SERVICES			
				109-GOVERNMENT	40,94,314	8,51,772	49,46,086
				SECONDARY			
				SCHOOLS			
				*****	-----		
				TOTAL (MH)	40,95,558	8,51,772	49,47,330

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TOTAL (DD0)	40,95,558	8,51,772	49,47,330
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0	594
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SCHOOL, GERA		AND OTHER			
		SERVICES			

109-GOVERNMENT	59,38,789	12,54,866	71,93,655
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SECONDARY			
SCHOOLS			

789-SPECIAL	653	0	653
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COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

TOTAL (MH)	59,40,036	12,54,866	71,94,902
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TOTAL(DDO)	59,40,036	12,54,866	71,94,902
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	597	0	597
SCHOOL, GHANAUR JATAN		AND OTHER			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	47,37,866	9,46,260	56,84,126
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, GHANAUR JATAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

789-SPECIAL	651	0	651
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

		*****			-----	
		TOTAL (MH)	47,39,114	9,46,260	56,85,374	
2235	200-OTHER	15,956	0	15,956		
		PROGRAMMES				
		*****				-----
		TOTAL (MH)	15,956	0	15,956	
		*****				-----
		TOTAL (DD0)	47,55,070	9,46,260	57,01,330	
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,204	0	1,204	
SCHOOL, GHARAGNA		AND OTHER				
		SERVICES				
		109-GOVERNMENT	86,59,939	19,58,843	1,06,18,782	
		SECONDARY				
		SCHOOLS				

FINMIN0922.TXT

789-SPECIAL

656

0

656

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

86,61,799

19,58,843

1,06,20,642

2235

200-OTHER

26,787

0

26,787

PROGRAMMES

TOTAL(MH)

26,787

0

26,787

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0922.TXT

TOTAL(DDO)

86,88,586

19,58,843

1,06,47,429

PUBLIC

DIRECTOR, PUBLIC

HEADMASTER, GOVERNMENT HIGH

2235

200-OTHER

14,796

0

14,796

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, GHARMAWADI BASSAY

PROGRAMMES

S

PUNJAB

(COLLEGES)

TOTAL(MH)

41,583

0

41,583

TOTAL(DDO)

87,03,382

19,58,843

1,06,62,225

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

1,06,200

0

1,06,200

SCHOOL, GHARUAN

SECONDARY

SCHOOLS

TOTAL(MH)

1,06,200

0

1,06,200

FINMIN0922.TXT					
	2235	200-OTHER	20,250	45,025	65,275
	PROGRAMMES				

	TOTAL(MH)				
			20,250	45,025	65,275

	TOTAL(DDO)				
			1,26,450	45,025	1,71,475

	TOTAL(DDO)				
			1,26,450	45,025	1,71,475

	TOTAL(DDO)				
			1,26,450	45,025	1,71,475

	TOTAL(DDO)				
			1,26,450	45,025	1,71,475

	TOTAL(DDO)				
			1,26,450	45,025	1,71,475

	TOTAL(DDO)				
			1,26,450	45,025	1,71,475

	TOTAL(DDO)				
			1,26,450	45,025	1,71,475

	TOTAL(DDO)				
			1,26,450	45,025	1,71,475

	TOTAL(DDO)				
			1,26,450	45,025	1,71,475

	TOTAL(DDO)				
			1,26,450	45,025	1,71,475

	TOTAL(DDO)				
			1,26,450	45,025	1,71,475

	TOTAL(DDO)				
			1,26,450	45,025	1,71,475

	TOTAL(DDO)				
			1,26,450	45,025	1,71,475

	TOTAL(DDO)				
			1,26,450	45,025	1,71,475

	TOTAL(DDO)				
			1,26,450	45,025	1,71,475

	TOTAL(DDO)				
			1,26,450	45,025	1,71,475

	TOTAL(DDO)				
			1,26,450	45,025	1,71,475

	TOTAL(DDO)				
			1,26,450	45,025	1,71,475

	TOTAL(DDO)				
			1,26,450	45,025	1,71,475

	TOTAL(DDO)				
			1,26,450	45,025	1,71,475

	TOTAL(DDO)				
			1,26,450	45,025	1,71,475

	TOTAL(DDO)				
			1,26,450	45,025	1,71,475

	TOTAL(DDO)				
			1,26,450	45,025	1,71,475

	TOTAL(DDO)				
			1,26,450	45,025	1,71,475

	TOTAL(DDO)				
			1,26,450	45,025	1,71,475

	TOTAL(DDO)				
			1,26,450	45,025	1,71,475

	TOTAL(DDO)				
			1,26,450	45,025	1,71,475

	TOTAL(DDO)				
			1,26,450	45,025	1,71,475

	TOTAL(DDO)				
			1,26,450	45,025	1,71,475

	TOTAL(DDO)				
			1,26,450	45,025	1,71,475

	TOTAL(DDO)				
			1,26,450	45,025	1,71,475

	TOTAL(DDO)				
			1,26,450	45,025	1,71,475

	TOTAL(DDO)				
			1,26,450	45,025	1,71,475

	TOTAL(DDO)				
			1,26,450	45,025	1,71,475

	TOTAL(DDO)				
			1,26,450	45,025	1,71,475

	TOTAL(DDO)				
			1,26,450	45,025	1,71,475

	TOTAL(DDO)				
			1,26,450	45,025	1,71,475

	TOTAL(DDO)				
			1,26,450	45,025	1,71,475

	TOTAL(DDO)				
			1,26,450	45,025	1,71,475

	TOTAL(DDO)				
			1,26,450	45,025	1,71,475

	TOTAL(DDO)				
			1,26,450	45,025	1,71,475

	TOTAL(DDO)				
			1,26,450	45,025	1,71,475

	TOTAL(DDO)				
			1,26,450	45,025	1,71,475

	TOTAL(DDO)				
			1,26,450	45,025	1,71,475

	TOTAL(DDO)				
			1,26,450	45,025	1,71,475

	TOTAL(DDO)				
			1,26,450	45,025	1,71,475

	TOTAL(DDO)				
			1,26,450	45,025	1,71,475

	TOTAL(DDO)				
			1,26,450	45,025	1,71,475

	TOTAL(DDO)				
			1,26,450	45,025	1,71,475

	TOTAL(DDO)				
			1,26,450	45,025	1,71,475

	TOTAL(DDO)				
			1,26,450	45,025	1,71,475

	TOTAL(DDO)				
			1,26,450	45,025	1,71,475

	TOTAL(DDO)				
			1,26,450	45,025	1,71,475

	TOTAL(DDO)</				

FINMIN0922.TXT						
TOTAL (DDO)				71,49,174	13,83,276	85,32,450
HEADMASTER, GOVERNMENT HIGH				2202	103-GOVERNMENT	1,12,200
						0
						1,12,200
GOVERNMENT OF PUNJAB				Page 1543		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, GHURIANA		COLLEGES AND			
				INSTITUTES			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,21,64,612	5,22,572	1,26,87,184
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, GHURIANA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	2,492	0	2,492
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****		-----	-----	-----
TOTAL(MH)		1,22,79,304	5,22,572	1,28,01,876

*****		-----	-----	-----
TOTAL(DD0)		1,22,79,304	5,22,572	1,28,01,876

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	1,29,16,359	14,22,746	1,43,39,105
SCHOOL, GIDDERAN WALI		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----
TOTAL(MH)		1,29,16,359	14,22,746	1,43,39,105

2235	200- OTHER	16,553	16,389	32,942
	PROGRAMMES			

*****		-----	-----	-----
TOTAL(MH)		16,553	16,389	32,942

*****		-----	-----	-----
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TOTAL (DDO)	1,29,32,912	14,39,135	1,43,72,047
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	598	598
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SCHOOL, GOBINDGARH KHOKHAR		AND OTHER SERVICES			
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109-GOVERNMENT	67,04,320	13,77,980	80,82,300
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SECONDARY SCHOOLS			
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789-SPECIAL	0	650	650
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COMPONENT PLAN FOR SCHEDULED CASTES			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		FINMIN0922.TXT		-----		

		TOTAL(MH)		67,04,320	13,79,228	80,83,548

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,65,578	0	1,65,578
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, GOBINDGARH KHOKHAR		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

		*****		-----		
		TOTAL(MH)		1,65,578	0	1,65,578

		*****		-----		
		TOTAL(DDO)		68,69,898	13,79,228	82,49,126

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	46,77,118	9,73,934	56,51,052
SCHOOL, HAMIRGARH		SECONDARY			
		SCHOOLS			

		*****		-----		
		TOTAL(MH)		46,77,118	9,73,934	56,51,052

TOTAL (DD0)			46,77,118	9,73,934	56,51,052
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HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	752	0	752
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SCHOOL, HANDIANA		AND OTHER			
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SERVICES

		109- GOVERNMENT	1,41,32,783	26,68,079	1,68,00,862
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SECONDARY

SCHOOLS

		789- SPECIAL	492	0	492
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)			1,41,34,027	26,68,079	1,68,02,106
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2235	200- OTHER	24,134	0	24,134
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	24,134	0	24,134

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	1,41,58,16126,68,0791,68,26,240

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	114	482	596
SCHOOL, HARIPUR		AND OTHER			
		SERVICES			

FINMIN0922.TXT				
109-GOVERNMENT		37,65,404	7,63,077	45,28,481
SECONDARY				
SCHOOLS				
789-SPECIAL		140	509	649
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

TOTAL(MH)		37,89,792	7,64,068	45,53,860

TOTAL(DDO)		1,79,23,819	34,32,147	2,13,55,966
HEADMASTER, GOVERNMENT HIGH		2202	104-TEACHERS	1,245
SCHOOL, HARIPUR (MEHATPUR)			AND OTHER	0
			SERVICES	1,245
109-GOVERNMENT		55,55,434	10,25,238	65,80,672
SECONDARY				
SCHOOLS				

*****	-----	-----	-----
TOTAL(MH)	55,56,679	10,25,238	65,81,917

*****	-----	-----	-----
TOTAL(DDO)	55,56,679	10,25,238	65,81,917

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	114	0	114
SCHOOL, HERO KHURD		AND OTHER			
		SERVICES			
		109-GOVERNMENT	23,94,400	4,82,138	28,76,538

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SECONDARY			
				SCHOOLS			

FINMIN0922.TXT

* * * * *

TOTAL (MH)

23, 94, 514

4,82,138

28,76,652

TOTAL (DDO)

23,94,514

4,82,138

28,76,652

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH
--------	------------------	-----------------------------

2202

104-TEACHERS

597

0

597

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, HIMATANA

AND OTHER

S PUNJAB

SERVICES

(COLLEGES)

109 - GOVERNMENT

52,83,992

10,04,908

62,88,900

SECONDARY

SCHOOLS

789-SPECIAL

651

0

651

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

52,85,240

10,04,908

62, 90, 148

	2235	200-OTHER	11,550	9,166	20,716
		PROGRAMMES			

	TOTAL(MH)		11,550	9,166	20,716

	TOTAL(DDO)		52,96,790	10,14,074	63,10,864
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0	594
SCHOOL, IBRAHIMPUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	56,68,619	11,30,268	67,98,887
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	654	0	654
		COMPONENT PLAN			
		FOR SCHEDULED			

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
			TOTAL(MH)		56,69,867	11,30,268	68,00,135
			*****	-----			
			TOTAL (DDO)		56,69,867	11,30,268	68,00,135
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	597	597
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, ISSI		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	32,27,857	5,42,686	37,70,543

FINMIN0922.TXT				
SECONDARY				
SCHOOLS				
789-SPECIAL				
		0	651	651
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

TOTAL(MH)		32,27,857	5,43,934	37,71,791
2235	200-OTHER	23,195	0	23,195
PROGRAMMES				

TOTAL(MH)		23,195	0	23,195

TOTAL(DD0)		32,51,052	5,43,934	37,94,986

SCHOOL, JABO MAJRA	FINMIN0922.TXT AND OTHER			
	SERVICES			
	109-GOVERNMENT	54,21,472	10,86,632	65,08,104
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	650	0	650
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		54,22,720	10,86,632	65,09,352

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)	54,22,720	10,86,632	65,09,352
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	598	0	598
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SCHOOL, JAKHEPAL		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,44,47,074	29,05,359	1,73,52,433
SECONDARY			
SCHOOLS			

789-SPECIAL	650	0	650
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COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
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TOTAL(MH)	1,98,71,042	39,91,991	2,38,63,033
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TOTAL (DD0)			1,98,71,042	39,91,991	2,38,63,033
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	50,22,378	9,11,101	59,33,479
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SCHOOL, JALBHI		SECONDARY			
		SCHOOLS			

		789-SPECIAL	1,245	0	1,245
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)			50,23,623	9,11,101	59,34,724
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TOTAL (DD0)			50,23,623	9,11,101	59,34,724
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	99,56,372	19,90,264	1,19,46,636
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SCHOOL, JAMALPUR		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----			-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL (MH)		99,56,372	19,90,264	1,19,46,636
*****					-----	-----	-----
TOTAL (DDO)					99,56,372	19,90,264	1,19,46,636
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, JANAL	2202	104-TEACHERS AND OTHER SERVICES	597	0	597
				109-GOVERNMENT SECONDARY SCHOOLS	55,35,756	9,92,438	65,28,194

789-SPECIAL	650	0	650
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL (MH)	55,37,003	9,92,438	65,29,441

*****	-----	-----	-----
TOTAL (DDO)	55,37,003	9,92,438	65,29,441

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	597	597
SCHOOL, JHALUR VIA MOONAK		AND OTHER			
		SERVICES			

109-GOVERNMENT	17,47,316	3,56,784	21,04,100
SECONDARY			
SCHOOLS			

789-SPECIAL	0	651	651
COMPONENT PLAN			

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	17,47,316	3,58,032	21,05,348

2235	200-OTHER	36,000	0	36,000
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PROGRAMMES

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		36,000	0	36,000

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S		PUNJAB		FINMIN0922.TXT		
(COLLEGES)						
TOTAL(DDO)				17,83,316	3,58,032	21,41,348
HEADMASTER,GOVERNMENT HIGH		2202	109-GOVERNMENT	72,72,191	12,87,694	85,59,885
SCHOOL, JHANER			SECONDARY			
			SCHOOLS			
*****				-----		
TOTAL(MH)				73,08,191	12,87,694	85,95,885
		2235	200-OTHER	4,44,899	0	4,44,899
			PROGRAMMES			
*****				-----		
TOTAL(MH)				4,44,899	0	4,44,899
*****				-----		
TOTAL(DDO)				95,00,406	16,45,726	1,11,46,132

FINMIN0922.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	596	0	596
SCHOOL, JHINJARI		AND OTHER			
		SERVICES			
		109- GOVERNMENT	34,87,272	6,62,280	41,49,552
		SECONDARY			
		SCHOOLS			
		789- SPECIAL	649	0	649
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL (MH)		34,88,517	6,62,280	41,50,797

	TOTAL (DD0)		34,88,517	6,62,280	41,50,797
HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	1,244	0	1,244
GOVERNMENT OF PUNJAB					Page 1551

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, KAIRE		AND OTHER			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	39,35,676	7,81,432	47,17,108
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KAIRE		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)					39,36,920	7,81,432	47,18,352

TOTAL (DDO)					39,36,920	7,81,432	47,18,352
		HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	1,244	0	1,244
		SCHOOL, KALAL MAJRA		AND OTHER			

SERVICES

109-GOVERNMENT	55,91,793	7,56,152	63,47,945
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SECONDARY

SCH00LS

*****	-----	-----	-----
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TOTAL(MH)	55,93,037	7,56,152	63,49,189
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*****	-----	-----	-----
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TOTAL(DD0)	55,93,037	7,56,152	63,49,189
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
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SCH00L, KALARAN		AND OTHER			
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SERVICES

109-GOVERNMENT	42,50,650	8,53,149	51,03,799
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SECONDARY

SCH00LS

789-SPECIAL	649	0	649
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	42,51,895	8,53,149	51,05,044

*****	-----	-----	-----
TOTAL(DDO)	42,51,895	8,53,149	51,05,044

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,18,424	80,150	1,98,574
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KALEKE		SECONDARY			
S	PUNJAB			SCH00LS			
(COLLEGES)							

TOTAL(MH)	43,70,319	9,33,299	53,03,618
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*****	-----	-----	-----
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TOTAL(DDO)	43,70,319	9,33,299	53,03,618
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HEADMASTER, GOVERNMENT HIGH SCHOOL, KALITRAN	2202	104-TEACHERS AND OTHER SERVICES	596	0	596
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109-GOVERNMENT SECONDARY SCHOOLS	57,85,302	11,58,513	69,43,815
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789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	649	0	649
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*****	-----	-----	-----
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TOTAL(MH)	57,86,547	11,58,513	69,45,060
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TOTAL (DD0)			57,86,547	11,58,513	69,45,060
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	596	596
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SCHOOL, KALUWAHAR		AND OTHER			
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SERVICES

109-GOVERNMENT		27,84,414	4,54,282	32,38,696
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SECONDARY

SCHOOLS

789-SPECIAL		0	655	655
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)		27,84,414	4,55,533	32,39,947
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			27,84,414	4,55,533	32,39,947
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	597	597
		SCHOOL, KALYAN		AND OTHER			
				SERVICES			
				109-GOVERNMENT	23,77,040	4,83,032	28,60,072
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	651	651
				COMPONENT PLAN			
				FOR SCHEDULED			

FINMIN0922.TXT
CASTES

*****		-----			
TOTAL (MH)		51,61,454	9,39,813	61,01,267	
*****		-----			
TOTAL (DDO)		51,61,454	9,39,813	61,01,267	
HEADMASTER, GOVERNMENT HIGH SCHOOL, KAMALPUR	2202	104-TEACHERS	598	0	598
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	66,35,198	13,19,054	79,54,252
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	650	0	650
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----			

FINMIN0922.TXT

TOTAL(MH)	66,36,446	13,19,054	79,55,500
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2235	200-OTHER	5,000	10,731	15,731
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	5,000	10,731	15,731

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			66,41,446	13,29,785	79,71,231

HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	598	0	598
SCHOOL, KANAKWAL		AND OTHER			
		SERVICES			
		109- GOVERNMENT	83,93,151	17,47,280	1,01,40,431
		SECONDARY			
		SCHOOLS			
		789- SPECIAL	650	0	650
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL (MH)		83,99,399	17,58,011	1,01,57,410

	TOTAL (DDO)		1,50,35,845	30,77,065	1,81,12,910
HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	1,195	0	1,195
SCHOOL, KANJLA		AND OTHER			

SERVICES

109-GOVERNMENT	1,34,06,647	26,33,513	1,60,40,160
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SECONDARY

SCHOOLS

789-SPECIAL	1,301	0	1,301
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,34,09,143	26,33,513	1,60,42,656

2235	200-OTHER	21,385	0	21,385
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	21,385	0	21,385

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,34,30,528	26,33,513	1,60,64,041
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0	594
SCHOOL, KARALI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	39,42,848	7,63,668	47,06,516
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			

CASTES

*****		-----		
TOTAL(MH)		39,65,480	7,63,668	47,29,148

2235	200-OTHER	13,550	0	13,550
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PROGRAMMES

*****		-----		
TOTAL(MH)		13,550	0	13,550

*****		-----		
TOTAL(DD0)		1,73,88,173	33,97,181	2,07,85,354

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,244	0	1,244
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SCHOOL, KARAM GARH

AND OTHER

SERVICES

109-GOVERNMENT	82,83,343	19,71,175	1,02,54,518
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SECONDARY

SCHOOLS

***** -----

TOTAL(MH) 82,84,587 19,71,175 1,02,55,762

2235 200-OTHER 10,500 0 10,500

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

***** -----

TOTAL(MH) 10,500 0 10,500

***** -----

TOTAL (DDO) 82,95,087 19,71,175 1,02,66,262

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	FINMIN0922.TXT 109-GOVERNMENT	1, 21, 34, 577	24, 39, 431	1, 45, 74, 008
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KATRAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	1, 21, 34, 577	24, 39, 431	1, 45, 74, 008

*****	-----	-----	-----
TOTAL(DD0)	1, 21, 34, 577	24, 39, 431	1, 45, 74, 008

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	13, 790	0	13, 790
SCHOOL, KATTU		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	13, 790	0	13, 790

*****	-----	-----	-----
TOTAL(DD0)	13, 790	0	13, 790

		FINMIN0922.TXT			
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	598	0	598
SCHOOL, KHADIAL		AND OTHER			
		SERVICES			
		109-GOVERNMENT	91,10,232	18,23,244	1,09,33,476
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	650	0	650
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL(MH)	91,11,480	18,23,244	1,09,34,724
		*****	-----		
		TOTAL(DDO)	91,11,480	18,23,244	1,09,34,724

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

FINMIN0922.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	53,80,730	10,29,008	64,09,738
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KHADIALA SAINIAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
*****					-----		
TOTAL(MH)					53,80,730	10,29,008	64,09,738
*****					-----		
TOTAL(DDO)					53,80,730	10,29,008	64,09,738
		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,090	0	1,090
		SCHOOL, KHAIRA KHURD		AND OTHER			
				SERVICES			
				109-GOVERNMENT	62,13,723	18,14,078	80,27,801
				SECONDARY			
				SCHOOLS			

789-SPECIAL	656	0	656
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	62,15,469	18,14,078	80,29,547

2235	107-SWATANTRATA	2,23,500	0	2,23,500
SAINIK SAMMAN				
PENSION SCHEME				

*****	-----	-----	-----
TOTAL(MH)	2,23,500	0	2,23,500

*****	-----	-----	-----
TOTAL(DDO)	64,38,969	18,14,078	82,53,047

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	115	482	597
SCHOOL, KHANAL KALAN		AND OTHER			

FINMIN0922.TXT

SERVICES

109 - GOVERNMENT

86,35,413

18,56,240

1,04,91,653

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, KHANAL KALAN	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	137	513	650

* * * * *

TOTAL (MH)

86,35,665

18,57,235

1,04,92,900

TOTAL (DDO)

86,35,665

18,57,235

1,04,92,900

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	597	597
SCHOOL, KHANDEBAD		AND OTHER			
		SERVICES			
		109-GOVERNMENT	45,05,394	8,85,590	53,90,984
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	651	651
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		45,05,394	8,86,838	53,92,232

	TOTAL(DD0)		45,05,394	8,86,838	53,92,232
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	598	0	598

SCHOOL, KHANOURI KALAN

AND OTHER

SERVICES

109-GOVERNMENT

56,28,966

11,32,026

67,60,992

SECONDARY

SCHOOLS

789-SPECIAL

650

0

650

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

56,30,214

11,32,026

67,62,240

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

56,30,214 11,32,026 67,62,240

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KHERA	PRIMARY	SCHOOLS
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(COLLEGES)

AND OTHER

SCHOOLS

CASTES

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Page 3853

*****					-----				
TOTAL (DD0)					1,45,28,167		28,28,448		1,73,56,615
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS			597		0		597
SCHOOL, KHETLA		AND OTHER							
		SERVICES							
		109-GOVERNMENT			53,28,240		10,67,292		63,95,532
		SECONDARY							
		SCHOOLS							
		789-SPECIAL			650		0		650
		COMPONENT PLAN							
		FOR SCHEDULED							
		CASTES							
*****					-----				
TOTAL (MH)					53,29,487		10,67,292		63,96,779
*****					-----				

(COLLEGES)

		109-GOVERNMENT	41,27,578	6,48,107	47,75,685
		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL (MH)	41,28,822	6,48,107	47,76,929
2235		200-OTHER	15,600	0	15,600
		PROGRAMMES			
		*****	-----		
		TOTAL (MH)	15,600	0	15,600
		*****	-----		
		TOTAL (DD0)	41,44,422	6,48,107	47,92,529
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,244	0	1,244
		AND OTHER			
		SERVICES			

109-GOVERNMENT	32,35,276	6,12,316	38,47,592
SECONDARY			
SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	32,36,520	6,12,316	38,48,836

*****	-----	-----	-----
TOTAL(DDO)	32,36,520	6,12,316	38,48,836

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
SCHOOL, KOTLAH POWER HOUSE		AND OTHER			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINMIN0922.TXT							
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	43,07,696	8,62,652	51,70,348
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KOTLAH POWER HOUSE		SECONDARY			
S	PUNJAB			SCH00LS			
(COLLEGES)							
				789-SPECIAL	649	0	649
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		43,08,941	8,62,652	51,71,593

			TOTAL(DD0)		43,08,941	8,62,652	51,71,593
		HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	1,244	0	1,244
		SCHOOL, KURD		AND OTHER			
				SERVICES			
				109- GOVERNMENT	94,80,164	22,22,764	1,17,02,928
				SECONDARY			
				Page 3858			

SCH00LS

*****		-----	-----	-----
TOTAL(MH)		94,81,408	22,22,764	1,17,04,172

2235	200-OTHER	1,06,821	2,02,610	3,09,431
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PROGRAMMES

*****		-----	-----	-----
TOTAL(MH)		1,06,821	2,02,610	3,09,431

*****		-----	-----	-----
TOTAL(DD0)		95,88,229	24,25,374	1,20,13,603

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	24,19,220	0	24,19,220
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SCH00L, LATT0UR		PRIMARY SCH00LS			
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		104-TEACHERS	592	0	592
--	--	--------------	-----	---	-----

AND OTHER

SERVICES

FINMIN0922.TXT

109 - GOVERNMENT

33, 43, 946

7,07,883

40,51,829

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	653	0	653
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INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, LATTOUR COMPONENT PLAN

S PUNJAB FOR SCHEDULED

(COLLEGES)	CASTES
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* * * * *

TOTAL (MH)

57,64,411

7,07,883

64,72,294

TOTAL (DDO)

57,64,411

7,07,883

64,72,294

FINMIN0922.TXT					
HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	0	2,00,000	2,00,000
SCHOOL, LITTRAN		PROGRAMMES			
*****			-----		
	TOTAL(MH)		0	2,00,000	2,00,000
*****			-----		
	TOTAL(DD0)		0	2,00,000	2,00,000
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	41,97,850	6,76,952	48,74,802
SCHOOL, LOHA KHERA		SECONDARY			
		SCHOOLS			
*****			-----		
	TOTAL(MH)		41,97,850	6,76,952	48,74,802
*****			-----		
	TOTAL(DD0)		41,97,850	6,76,952	48,74,802

		FINMIN0922.TXT				
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	592	0	592	
SCHOOL, MADHOPUR		AND OTHER				
		SERVICES				
		109-GOVERNMENT	68,64,824	14,24,035	82,88,859	
		SECONDARY				
		SCHOOLS				
		789-SPECIAL	653	0	653	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				

*****	-----	-----	-----
TOTAL(MH)	68,66,069	14,24,035	82,90,104

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

FINMIN0922.TXT							
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	1,83,911	33,650	2,17,561
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MADHOPUR		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
*****					-----	-----	-----
TOTAL(MH)					1,83,911	33,650	2,17,561
*****					-----	-----	-----
TOTAL(DDO)					70,49,980	14,57,685	85,07,665
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	33,65,892	0	33,65,892
		SCHOOL, MAGARH		SECONDARY			
				SCHOOLS			
*****					-----	-----	-----
TOTAL(MH)					33,65,892	0	33,65,892
*****					-----	-----	-----
TOTAL(DDO)					33,65,892	0	33,65,892

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	5,418	31,638	37,056
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SCHOOL, MAGHI		PROGRAMMES			
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TOTAL (MH)	5,418	31,638	37,056
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TOTAL (DD0)	5,418	31,638	37,056
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	10,000	0	10,000
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SCHOOL, MAHIL KALAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL (MH)	10,000	0	10,000
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TOTAL (DD0)	10,000	0	10,000
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	115	0	115
SCHOOL, MAHOLI KALAN		AND OTHER			

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,01,47,540	20,30,670	1,21,78,210
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MAHOLI KALAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

789-SPECIAL	513	0	513
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

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TOTAL(MH)	1,01,48,168	20,30,670	1,21,78,838
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	2235	200-OTHER	2,52,048	0	2,52,048
		PROGRAMMES			
	*****		-----		
	TOTAL(MH)		2,52,048	0	2,52,048
	*****		-----		
	TOTAL(DDO)		1,04,00,216	20,30,670	1,24,30,886
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	44,09,541	7,88,795	51,98,336
SCHOOL, MAKRAR SAHIB		SECONDARY			
		SCHOOLS			
	*****		-----		
	TOTAL(MH)		44,09,541	7,88,795	51,98,336
	*****		-----		
	TOTAL(DDO)		44,09,541	7,88,795	51,98,336

HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	1,56,92,793	30,96,290	1,87,89,083
SCHOOL, MALERKOTLA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,56,92,793	30,96,290	1,87,89,083

2235	200 - OTHER	530	24,082	24,612
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	530	24,082	24,612

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		FINMIN0922.TXT					
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DD0)			1,56,93,323	31,20,372	1,88,13,695
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						

*****		FINMIN0922.TXT				-----			
TOTAL(DDO)				2,01,80,694		40,19,192		2,41,99,886	
HEADMASTER, GOVERNMENT HIGH		2202	104-TEACHERS	0		598		598	
SCHOOL, MANAK MAJRA			AND OTHER						
			SERVICES						
			109-GOVERNMENT	1,27,61,999		25,77,511		1,53,39,510	
			SECONDARY						
			SCHOOLS						
			789-SPECIAL	0		650		650	
			COMPONENT PLAN						
			FOR SCHEDULED						
			CASTES						
*****						-----			
TOTAL(MH)				1,27,61,999		25,78,759		1,53,40,758	
		2235	200-OTHER	39,890		0		39,890	
			PROGRAMMES						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		39,890	0	39,890
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PUBLIC	DIRECTOR, PUBLIC	*****
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S	PUNJAB
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(COLLEGES)

TOTAL(DDO)		1,28,01,889	25,78,759	1,53,80,648
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	37,91,292	6,99,538	44,90,830
SCHOOL, MANAKI		SECONDARY			
		SCHOOLS			

FINMIN0922.TXT					
TOTAL(MH)		38,31,182	6,99,538	45,30,720	
2235	200-OTHER	2,00,000	0	2,00,000	
PROGRAMMES					
*****		-----			
TOTAL(MH)		2,00,000	0	2,00,000	
*****		-----			
TOTAL(DD0)		1,67,93,181	32,78,297	2,00,71,478	
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
SCHOOL, MANAKPUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	72,33,502	13,91,530	86,25,032
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	649	0	649
COMPONENT PLAN					

FOR SCHEDULED

CASTES

*****	-----			
TOTAL(MH)		72,34,747	13,91,530	86,26,277

*****	-----			
TOTAL(DDO)		72,34,747	13,91,530	86,26,277

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	597	0	597
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		SCHOOL, MANDIAN		AND OTHER			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	53,52,988	10,51,416	64,04,404
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MANDIAN		SECONDARY			

S PUNJAB

(COLLEGES)

SCH00LS

789-SPECIAL 651 0 651

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

TOTAL(MH) 53,54,236 10,51,416 64,05,652

2235 200-OTHER 0 38,534 38,534

PROGRAMMES

***** -----

TOTAL(MH) 0 38,534 38,534

***** -----

TOTAL(DD0) 53,54,236 10,89,950 64,44,186

HEADMASTER, GOVERNMENT HIGH 2202 104-TEACHERS 597 0 597

FINMIN0922.TXT				
SCHOOL, MANGWAL	AND OTHER			
	SERVICES			
	109-GOVERNMENT	1,00,15,431	17,20,306	1,17,35,737
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	650	0	650
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
*****		-----		
	TOTAL(MH)	1,00,16,678	17,20,306	1,17,36,984
2235	200-OTHER	1,27,594	49,911	1,77,505
	PROGRAMMES			
*****		-----		
	TOTAL(MH)	1,27,594	49,911	1,77,505

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			1,01,44,272	17,70,217	1,19,14,489
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	50,17,865	10,36,684	60,54,549
		SCHOOL, MANIANA		SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
			TOTAL(MH)		51,45,459	10,86,595	62,32,054
		*****			-----	-----	-----

TOTAL (DD0)	FINMIN0922.TXT	1,51,62,137	28,06,901	1,79,69,038
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HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	88,71,556	17,08,076	1,05,79,632
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SCHOOL, MANSURPUR		SECONDARY			
		SCH00LS			

789- SPECIAL	1,245	0	1,245
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COMPONENT PLAN
FOR SCHEDULED
CASTES

*****	-----
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TOTAL (MH)	88,72,801	17,08,076	1,05,80,877
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TOTAL (DD0)	88,72,801	17,08,076	1,05,80,877
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HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	0	597	597
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SCHOOL, MANVI		AND OTHER			
		SERVICES			

FINMIN0922.TXT			
109-GOVERNMENT	65,08,902	11,62,648	76,71,550
SECONDARY			
SCH00LS			
789-SPECIAL	0	651	651
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	65,08,902	11,63,896	76,72,798

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	65,08,902 11,63,896 76,72,798

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	598	0	598
SCHOOL, MATOI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	50,19,108	10,02,536	60,21,644
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	650	0	650
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		1,15,29,258	21,66,432	1,36,95,690

	TOTAL(DDO)		1,15,29,258	21,66,432	1,36,95,690

HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	0	115	115
SCHOOL, MEEMSA		AND OTHER			
		SERVICES			
		109- GOVERNMENT	1, 17, 34, 059	23, 21, 666	1, 40, 55, 725
		SECONDARY			
		SCHOOLS			
		789- SPECIAL	0	137	137
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL (MH)	1, 17, 34, 059	23, 21, 918	1, 40, 55, 977

*****	-----	-----	-----
TOTAL (DDO)	1, 17, 34, 059	23, 21, 918	1, 40, 55, 977

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,244	0	1,244
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MEHAL KHURD		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	60,45,387	8,66,256	69,11,643
				SECONDARY			
				SCHOOLS			
*****					-----		
			TOTAL(MH)		60,46,631	8,66,256	69,12,887
			2235	102-CHILD	786	0	786
				WELFARE			
				200-OTHER	0	93,049	93,049
				PROGRAMMES			

*****		-----				
TOTAL (MH)		786	93,049	93,835		
*****		-----				
TOTAL (DD0)		60,47,417	9,59,305	70,06,722		
HEADMASTER, GOVERNMENT HIGH SCHOOL, MOHAR SINGH WALA		2202	104-TEACHERS	1,090	0	1,090
			AND OTHER SERVICES			
			109- GOVERNMENT SECONDARY SCHOOLS	31,71,887	4,98,269	36,70,156
			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	656	0	656
*****		-----				
TOTAL (MH)		31,73,633	4,98,269	36,71,902		

2235	200-OTHER	98,616	0	98,616
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PROGRAMMES

*****	-----	-----	-----	-----
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TOTAL(MH)		98,616	0	98,616
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			32,72,249	4,98,269	37,70,518

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	13,250	0	13,250
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MORRAN		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****		-----		
TOTAL(MH)		1,11,866	0	1,11,866

*****		-----		
TOTAL(DDO)		32,85,499	4,98,269	37,83,768

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	54,22,888	10,07,592	64,30,480
SCHOOL, MOUR		SECONDARY			
		SCH00LS			
		789-SPECIAL	2,470	0	2,470
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----		
TOTAL(MH)		54,25,358	10,07,592	64,32,950

	2235	200-OTHER	9,534	0	9,534
		PROGRAMMES			

*****		-----			
TOTAL(MH)		9,534	0	9,534	
*****		-----			
TOTAL(DDO)		54,34,892	10,07,592	64,42,484	
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	49,25,825	9,25,069	58,50,894
SCHOOL, MUBARIKPUR		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL(MH)		49,25,825	9,25,069	58,50,894	
	2235	200-OTHER	0	39,430	39,430
		PROGRAMMES			
*****		-----			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		0	39,430	39,430

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			49,25,825	9,64,499	58,90,324
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	33,26,578	6,33,023	39,59,601
		SCHOOL, MUKARI		SECONDARY			
				SCHOOLS			
			*****	-----			
			TOTAL(MH)		33,26,578	6,72,453	39,99,031

		FINMIN0922.TXT			
TOTAL (DDO)			82,52,403	15,97,522	98,49,925
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	30,57,265	0	30,57,265
SCHOOL, MULEPUR		PRIMARY SCHOOLS			
		104-INSPECTION	3,49,228	0	3,49,228
		104-TEACHERS	592	0	592
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	24,15,790	3,51,800	27,67,590
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	788	0	788
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
TOTAL (MH)			58,23,663	3,51,800	61,75,463

TOTAL(DDO)	58,23,663	3,51,800	61,75,463
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,870	0	1,870
SCHOOL, MUSTAFA PUR		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		1,870	0	1,870
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)			1,870	0	1,870
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	482	0	482
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SCHOOL, NAGRA		AND OTHER			
		SERVICES			

		109-GOVERNMENT	1,01,11,797	18,85,018	1,19,96,815
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		SECONDARY			
		SCHOOLS			

		789-SPECIAL	513	0	513
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		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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TOTAL (MH)			1,01,14,662	18,85,018	1,19,99,680
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2235	200-OTHER	40,800	12,199	52,999
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	PROGRAMMES			
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TOTAL(MH)	40,800	12,199	52,999
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TOTAL(DDO)	1,01,55,462	18,97,217	1,20,52,679
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	19,69,745	3,18,316	22,88,061
SCHOOL, NAHAL		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	19,69,745	3,18,316	22,88,061
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TOTAL(DDO)	19,69,745	3,18,316	22,88,061
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				FINMIN0922.TXT					
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	EXPENDITURE	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,244	0	1,244		
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, NAIWALA		AND OTHER					
S	PUNJAB			SERVICES					
(COLLEGES)									
				109-GOVERNMENT	35,65,426	7,30,264	42,95,690		
				SECONDARY					
				SCHOOLS					
*****					-----				
TOTAL(MH)					35,66,670	7,30,264	42,96,934		
			2235	200-OTHER	0	9,216	9,216		
				PROGRAMMES					
*****					-----				
TOTAL(MH)					0	9,216	9,216		
*****					-----				

TOTAL (DD0)	FINMIN0922.TXT	35,66,670	7,39,480	43,06,150
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HEADMASTER, GOVERNMENT HIGH SCHOOL, NAMOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	87,67,789	17,82,308	1,05,50,097
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*****	-----	-----	-----
TOTAL (MH)	87,67,789	17,82,308	1,05,50,097

2235	200-OTHER PROGRAMMES	29,893	0	29,893
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*****	-----	-----	-----
TOTAL (MH)	29,893	0	29,893

*****	-----	-----	-----
TOTAL (DD0)	87,97,682	17,82,308	1,05,79,990

HEADMASTER, GOVERNMENT HIGH SCHOOL, NANGAL	2202	109-GOVERNMENT SECONDARY	54,45,196	10,95,424	65,40,620
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TOTAL(MH)				54,45,196	10,95,424	65,40,620	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)					54,45,196	10,95,424	65,40,620

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	37,84,583	6,63,300	44,47,883
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, NANGAL FATEHKHAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****				-----			
TOTAL(MH)				92,29,779	17,58,724	1,09,88,503	

*****					-----				
TOTAL (DD0)				92,29,779		17,58,724		1,09,88,503	
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS		597		0		597	
SCHOOL, NARIKE		AND OTHER							
		SERVICES							
		109-GOVERNMENT		72,20,344		14,63,713		86,84,057	
		SECONDARY							
		SCHOOLS							
		789-SPECIAL		651		0		651	
		COMPONENT PLAN							
		FOR SCHEDULED							
		CASTES							
*****					-----				
TOTAL (MH)				72,21,592		14,63,713		86,85,305	
	2235	200-OTHER		18,651		0		18,651	

PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	18,651	0	18,651

*****	-----	-----	-----
TOTAL(DDO)	72,40,243	14,63,713	87,03,956

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
SCHOOL, NARU NANGAL		AND OTHER			
		SERVICES			
		109-GOVERNMENT	81,52,479	16,14,471	97,66,950
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

Page 3894

*****		-----		
TOTAL(MH)		1,59,106	0	1,59,106

*****		-----		
TOTAL(DDO)		94,23,701	18,21,574	1,12,45,275

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	33,50,056	6,93,587	40,43,643
SCHOOL, NAWAN GANW		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		33,50,056	6,93,587	40,43,643

*****		-----		
TOTAL(DDO)		33,50,056	6,93,587	40,43,643

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	595	0	595
SCHOOL, NOORPUR		AND OTHER			

109-GOVERNMENT

42,14,663

7,79,372

49,94,035

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, NOORPUR	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	655	0	655

			TOTAL (MH)		42,15,913	7,79,372	49,95,285

			TOTAL (DDO)		42,15,913	7,79,372	49,95,285

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	35,47,564	6,82,324	42,29,888
SCHOOL, PADDI JAGIR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	35,47,564	6,82,324	42,29,888
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2235	200-OTHER	0	1,00,000	1,00,000
	PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	0	1,00,000	1,00,000
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*****	-----	-----	-----
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TOTAL(DDO)	35,47,564	7,82,324	43,29,888
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	595	0	595
SCHOOL, PANDORI ATTOWAL		AND OTHER			
		SERVICES			

109-GOVERNMENT	46,43,328	9,20,031	55,63,359
SECONDARY			
SCHOOLS			
789-SPECIAL	655	0	655
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	46,44,578	9,20,031	55,64,609

*****	-----	-----	-----
TOTAL(DDO)	46,44,578	9,20,031	55,64,609

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	150	0	150
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, PANDORI KHAS		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	89,64,352	16,51,115	1,06,15,467
SECONDARY			
SCHOOLS			
789-SPECIAL	1,095	0	1,095
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,36,10,175	25,71,146	1,61,81,321

*****	-----	-----	-----
TOTAL(DD0)	1,36,10,175	25,71,146	1,61,81,321

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	9,56,816	1,96,044	11,52,860
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FINMIN0922.TXT					
SCHOOL, PANJAUR		SECONDARY			
		SCH00LS			

TOTAL(MH)		9,56,816	1,96,044	11,52,860	

TOTAL(DDO)		9,56,816	1,96,044	11,52,860	
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	597	0	597
SCHOOL, PHAGUWALA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,31,09,171	26,00,051	1,57,09,222
		SECONDARY			
		SCH00LS			
		789-SPECIAL	651	0	651
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)	1,31,10,419	26,00,051	1,57,10,470
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	0	5,852	5,852
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, PHAGUWALA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)	0	5,852	5,852
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TOTAL(DDO)	1,31,10,419	26,05,903	1,57,16,322
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FINMIN0922.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
SCHOOL, PHOOL KHURD		AND OTHER			
		SERVICES			
		109-GOVERNMENT	40,20,618	7,04,044	47,24,662
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	650	0	650
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		40,21,864	7,04,044	47,25,908

	TOTAL(DD0)		40,21,864	7,04,044	47,25,908
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	7,075	0	7,075
SCHOOL, POLA		PRIMARY SCHOOLS			

104-TEACHERS	592	0	592
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AND OTHER

SERVICES

109-GOVERNMENT	43,99,895	7,96,164	51,96,059
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SECONDARY

SCHOOLS

789-SPECIAL	653	0	653
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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TOTAL(MH)	44,08,215	7,96,164	52,04,379
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****			-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	44,08,215	7,96,164	52,04,379
INSTRUCTION INSTRUCTIONS(SECONDARY),					
S PUNJAB					
(COLLEGES)					

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	27,33,945	3,86,396	31,20,341
SCHOOL, RAHIMPUR NAKODAR		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			71,42,160	11,82,560	83,24,720

*****			-----		
TOTAL (DDO)			71,42,160	11,82,560	83,24,720

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,195	0	1,195
SCHOOL, RAJ MAJRA		AND OTHER			
		SERVICES			

		109-GOVERNMENT	89,73,097	17,89,074	1,07,62,171
		SECONDARY			
		SCH00LS			
		789-SPECIAL	1,301	0	1,301
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		*****	-----	-----	-----
		TOTAL(MH)	89,75,593	17,89,074	1,07,64,667

		*****	-----	-----	-----
		TOTAL(DD0)	89,75,593	17,89,074	1,07,64,667

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	1,05,19,032	0	1,05,19,032
SCHOOL, RAJINDERGARH		PRIMARY SCH00LS			
		104-TEACHERS	592	0	592
		AND OTHER			
		SERVICES			

109 - GOVERNMENT

63,19,598

11,35,428

74,55,026

SECONDARY

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	653	0	653
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, RAJINDERGARH		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
*****					-----	-----	-----
TOTAL(MH)					1,68,39,875	11,35,428	1,79,75,303
*****					-----	-----	-----
TOTAL(DDO)					1,68,39,875	11,35,428	1,79,75,303

HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	37,868	0	37,868
SCHOOL, RAJPURA		AND			
		ADMINISTRATION			
		104-TEACHERS	1,246	0	1,246
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	65,69,112	9,12,744	74,81,856
		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	66,08,226	9,12,744	75,20,970

		TOTAL(DD0)	66,08,226	9,12,744	75,20,970

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	55,14,099	11,52,322	66,66,421
SCHOOL, RAJPURA, SANGRUR		SECONDARY			
		SCHOOLS			

*****				-----			
TOTAL(MH)		55,14,099		11,52,322		66,66,421	

*****				-----			
TOTAL(DDO)		55,14,099		11,52,322		66,66,421	

HEADMASTER, GOVERNMENT HIGH		2202	104-TEACHERS	1,244	0	1,244
SCHOOL, RAM GARH			AND OTHER			
			SERVICES			
			109-GOVERNMENT	79,90,066	16,53,899	96,43,965

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SECONDARY			
				SCHOOLS			

FINMIN0922.TXT							
*****					-----		
TOTAL(MH)					79,91,310	16,53,899	96,45,209
*****					-----		
TOTAL(DDO)					79,91,310	16,53,899	96,45,209
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	597	597
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, RAMPURA JAWAHARWALA		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
109-GOVERNMENT					42,67,664	8,52,902	51,20,566
SECONDARY							
SCHOOLS							
789-SPECIAL					0	651	651
COMPONENT PLAN							
FOR SCHEDULED							
CASTES							
*****					-----		
TOTAL(MH)					42,67,664	8,54,150	51,21,814

	2235	200-OTHER	7,419	0	7,419
		PROGRAMMES			

	TOTAL(MH)		7,419	0	7,419

	TOTAL(DD0)		42,75,083	8,54,150	51,29,233
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	54,41,062	10,79,732	65,20,794
SCHOOL, ROGLA		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		54,41,062	10,79,732	65,20,794
	2235	200-OTHER	0	3,750	3,750
		PROGRAMMES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		0	3,750	3,750

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			54,41,062	10,83,482	65,24,544
		HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	7,654	0	7,654
		SCHOOL, RULDU WALA		PRIMARY SCHOOLS			
				109-GOVERNMENT	52,84,473	29,837	53,14,310

		FINMIN0922.TXT			
		SECONDARY			
		SCH00LS			
		789-SPECIAL	1,240	0	1,240
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL(MH)	52,93,367	33,587	53,26,954
		*****	-----		
		TOTAL(DD0)	1,07,34,429	11,13,319	1,18,47,748
		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,245
		SCHOOL, RUPEWALI		AND OTHER	0
		SERVICES			1,245
		109-GOVERNMENT	46,03,656	8,31,048	54,34,704
		SECONDARY			
		SCH00LS			

TOTAL(MH)	46,04,901	8,31,048	54,35,949
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TOTAL(DDO)	46,04,901	8,31,048	54,35,949
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,06,20,323	30,33,870	1,36,54,193
SCHOOL, RURE-KE-KALAN		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,244	0	1,244

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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COMPONENT PLAN

FOR SCHEDULED

CASTES

FINMIN0922.TXT							
*****				-----			
TOTAL(MH)				1,06,21,567	30,33,870	1,36,55,437	
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	30,036	0	30,036
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, RURE-KE-KALAN		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
*****				-----			
TOTAL(MH)				30,036	0	30,036	
*****				-----			
TOTAL(DD0)				1,06,51,603	30,33,870	1,36,85,473	
		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	597	0	597
		SCHOOL, SAHOKE DADRIAN		AND OTHER			
				SERVICES			
				109-GOVERNMENT	74,21,686	14,32,196	88,53,882
				SECONDARY			
				SCHOOLS			

FINMIN0922.TXT

789-SPECIAL

650

G

650

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

74,22,933

14,32,196

88,55,129

* * * * *

TOTAL (DDO)

74,22,933

14,32,196

88,55,129

HEADMASTER, GOVERNMENT HIGH

220

104-TEACHER

1,244

C

244

SCHOOL : SAHORE

AND OTHER

SERVICES

109-GOVERNMENT

55,36,802

9,68,541

65,05,343

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

55.38.046

9.68.541

65.06.587

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			55,38,046	9,68,541	65,06,587
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	596	596
SCHOOL, SAINFAL PUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	71,29,653	14,10,583	85,40,236
		SECONDARY			
		SCHOOLS			

	789-SPECIAL	0	649	649
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
*****		-----		
	TOTAL(MH)	1,26,67,699	23,80,369	1,50,48,068
2235	104-DEPOSIT	0	10,000	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	2,00,000	0	2,00,000
	PROGRAMMES			
*****		-----		
	TOTAL(MH)	2,00,000	10,000	2,10,000

TOTAL (DDO)	1,28,67,699	23,90,369	1,52,58,068
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	89,88,230	18,03,536	1,07,91,766
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SCHOOL, SAKRONDI		SECONDARY			
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SCHOOLS

TOTAL (MH)	89,88,230	18,03,536	1,07,91,766
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC						
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DD0)			89,88,230	18,03,536	1,07,91,766
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	597	0	597
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SCHOOL, SALAR		AND OTHER			
		SERVICES			

		109-GOVERNMENT	57,42,569	11,42,033	68,84,602
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SECONDARY

SCHOOLS

		789-SPECIAL	651	0	651
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)			1,47,32,047	29,45,569	1,76,77,616
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2235	200-OTHER		0	35,200	35,200
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PROGRAMMES

		FINMIN0922.TXT			

TOTAL(MH)			0	35,200	35,200

TOTAL(DD0)			1,47,32,047	29,80,769	1,77,12,816
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	602	0	602
SCHOOL, SAMAUN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	64,43,936	12,69,283	77,13,219
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,312	0	1,312
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)			64,45,850	12,69,283	77,15,133

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,30,346	0	1,30,346
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SAMAUN		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)					1,30,346	0	1,30,346

TOTAL(DDO)					65,76,196	12,69,283	78,45,479

		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	53,67,552	10,43,996	64,11,548
		SCHOOL, SANG DESIAN		SECONDARY			
				SCHOOLS			

789-SPECIAL	1,245	0	1,245
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	53,68,797	10,43,996	64,12,793

2235	200-OTHER	12,586	0	12,586
PROGRAMMES				

*****	-----	-----	-----
TOTAL(MH)	12,586	0	12,586

*****	-----	-----	-----
TOTAL(DD0)	53,81,383	10,43,996	64,25,379

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	73,11,127	0	73,11,127
SCHOOL, SANIPUR		PRIMARY SCHOOLS			

FINMIN0922.TXT			
104-INSPECTION	1,11,900	0	1,11,900
104-TEACHERS	592	0	592
AND OTHER			
SERVICES			
109-GOVERNMENT	78,66,072	12,57,952	91,24,024
SECONDARY			
SCHOOLS			
789-SPECIAL	653	0	653

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		1,52,90,344	12,57,952	1,65,48,296

FINMIN0922.TXT							
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	64,294	13,250	77,544
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SANIPUR		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
			*****	-----	-----	-----	
			TOTAL(MH)		64,294	13,250	77,544
			*****	-----	-----	-----	
			TOTAL(DDO)		1,53,54,638	12,71,202	1,66,25,840
		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0	594
		SCHOOL, SARHALA KALAN		AND OTHER			
				SERVICES			
				109-GOVERNMENT	33,42,583	6,60,152	40,02,735
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	654	0	654
				COMPONENT PLAN			
				Page 3925			

FOR SCHEDULED

CASTES

*****	-----			
TOTAL(MH)	33,43,831	6,60,152	40,03,983	

*****	-----			
TOTAL(DDO)	33,43,831	6,60,152	40,03,983	

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	597	0	597
SCHOOL, SAROUD		AND OTHER			
		SERVICES			
		109-GOVERNMENT	65,59,850	12,04,468	77,64,318
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	651	0	651
		COMPONENT PLAN			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOR SCHEDULED

CASTES

TOTAL(MH)	65,61,098	12,04,468	77,65,566
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TOTAL(DDO)	65,61,098	12,04,468	77,65,566
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,244	0	1,244
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SEHJRA		AND OTHER			
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S	PUNJAB			SERVICES			
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(COLLEGES)

				109-GOVERNMENT	36,53,162	7,48,304	44,01,466
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SECONDARY

SCHOOLS

*****		-----		
TOTAL(MH)		36,54,406	7,48,304	44,02,710

*****		-----		
TOTAL(DDO)		36,54,406	7,48,304	44,02,710

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	597	597
SCHOOL, SEKHUWAS		AND OTHER			
		SERVICES			

109-GOVERNMENT	28,05,087	5,74,264	33,79,351
SECONDARY			
SCHOOLS			

789-SPECIAL	0	651	651
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****		-----		
TOTAL(MH)		28,05,087	5,75,512	33,80,599

TOTAL(DDO)	28,05,087	5,75,512	33,80,599
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	30,44,495	5,58,779	36,03,274
SCHOOL, SHANKAR		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	1,245	0	1,245
INSTRUCTION S (COLLEGES)	INSTRUCTIONS(SECONDARY), PUNJAB	SCHOOL, SHANKAR		COMPONENT PLAN FOR SCHEDULED CASTES			

TOTAL(MH)	30,45,740	5,58,779	36,04,519
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*****					-----			
TOTAL (DD0)					30,45,740	5,58,779	36,04,519	
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS			0	598	598	
SCHOOL, SHEKHUPUR KALAN		AND OTHER						
		SERVICES						
		109-GOVERNMENT			97,39,163	19,35,470	1,16,74,633	
		SECONDARY						
		SCHOOLS						
		789-SPECIAL			0	650	650	
		COMPONENT PLAN						
		FOR SCHEDULED						
		CASTES						
*****					-----			
TOTAL (MH)					97,39,163	19,36,718	1,16,75,881	
*****					-----			

FINMIN0922.TXT					
TOTAL (DDO)			97,39,163	19,36,718	1,16,75,881
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,246	0	1,246
SCHOOL, SHERGARH		AND OTHER			
		SERVICES			
		109-GOVERNMENT	79,81,241	12,94,537	92,75,778
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			79,82,487	12,94,537	92,77,024
*****			-----		
TOTAL (DDO)			79,82,487	12,94,537	92,77,024
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	38,27,374	7,00,707	45,28,081
GOVERNMENT OF PUNJAB					Page 1591
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, SINGHPUR BET		SECONDARY			
				SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	1,245	0	1,245
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SINGHPUR BET		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

TOTAL(MH)	38,28,619	7,00,707	45,29,326
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TOTAL(DD0)	38,28,619	7,00,707	45,29,326
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	95,48,393	0	95,48,393
SCHOOL, SIRHIND SHAHAR		PRIMARY SCHOOLS			
		104-TEACHERS	592	0	592

SERVICES

109-GOVERNMENT	82,22,967	17,22,577	99,45,544
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SECONDARY

SCHOOLS

789-SPECIAL	653	0	653
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,77,72,605	17,22,577	1,94,95,182

2235	200-OTHER	5,50,573	0	5,50,573
PROGRAMMES				

*****	-----	-----	-----
TOTAL(MH)	5,50,573	0	5,50,573

*****	-----	-----	-----
TOTAL(DDO)	1,83,23,178	17,22,577	2,00,45,755

HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	1,01,052	0	1,01,052
SCHOOL, SOKAWALI		SECONDARY			
		SCHOOLS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		1,01,052	0	1,01,052

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					
		TOTAL (DDO)	1,01,052	0	1,01,052

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	12,32,268	20,581	12,52,849
SCHOOL, SOKHA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	13,33,320	20,581	13,53,901
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*****	-----	-----	-----
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TOTAL(DD0)	13,33,320	20,581	13,53,901
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,244	0	1,244
SCHOOL, SUKHPUR		AND OTHER			
		SERVICES			

109-GOVERNMENT	18,43,568	4,14,435	22,58,003
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	18,44,812	4,14,435	22,59,247
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TOTAL(DDO)	18,44,812	4,14,435	22,59,247
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	57,860	0	57,860
SCHOOL, TAJOKE		SECONDARY			
		SCHOOLS			

TOTAL(MH)	57,860	0	57,860
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TOTAL(DDO)	57,860	0	57,860
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,244	0	1,244
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FINMIN0922.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, TALLEWAL		AND OTHER			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	47,75,076	9,56,996	57,32,072
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, TALLEWAL		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
*****					-----		
TOTAL(MH)					47,76,320	9,56,996	57,33,316
			2235	200-OTHER	14,218	0	14,218
				PROGRAMMES			
*****					-----		
TOTAL(MH)					14,218	0	14,218
*****					-----		
TOTAL(DD0)					47,90,538	9,56,996	57,47,534

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	71, 13, 171	14, 66, 635	85, 79, 806
SCHOOL, TALWANDI		SECONDARY			
		SCH00LS			
		789- SPECIAL	1, 244	0	1, 244
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
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TOTAL (MH)	71, 14, 415	14, 66, 635	85, 81, 050
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*****	-----	-----	-----
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TOTAL (DD0)	71, 14, 415	14, 66, 635	85, 81, 050
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HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	594	0	594
SCHOOL, THAKARWAL		AND OTHER			
		SERVICES			
		109- GOVERNMENT	28, 87, 436	6, 25, 983	35, 13, 419
		SECONDARY			

SCHOOLS

789-SPECIAL6540654

COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****-----

TOTAL(MH)28,88,6846,25,98335,14,667

*****-----

TOTAL(DDO)28,88,6846,25,98335,14,667

PUBLICDIRECTOR, PUBLICHEADMASTER, GOVERNMENT HIGH2202104-TEACHERS5960596

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, THALOOH AND OTHER

		FINMIN0922.TXT			
S	PUNJAB	SERVICES			
(COLLEGES)					
		109-GOVERNMENT	38,82,198	7,83,669	46,65,867
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	649	0	649
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL(MH)	38,83,443	7,83,669	46,67,112
		*****	-----		
		TOTAL(DD0)	38,83,443	7,83,669	46,67,112
		*****	-----		
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	596
SCHOOL, THANA		AND OTHER			
		SERVICES			

109 - GOVERNMENT	34,94,481	5,33,812	40,28,293
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SECONDARY

SCHOOLS

789 - SPECIAL	649	0	649
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	34,95,726	5,33,812	40,29,538

*****	-----	-----	-----
TOTAL(DDO)	34,95,726	5,33,812	40,29,538

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0922.TXT							
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	597	0	597
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, TIBBA		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	94,81,550	20,92,236	1,15,73,786
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	651	0	651
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		94,82,798	20,92,236	1,15,75,034

			TOTAL(DDO)		94,82,798	20,92,236	1,15,75,034
		HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	3,48,245	0	3,48,245

*****		-----		
TOTAL(MH)		3,48,245	0	3,48,245

*****		-----		
TOTAL(DD0)		3,48,245	0	3,48,245

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0	1,245
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SCHOOL, UPPAL KHALSA UPPAL JAGIR

AND OTHER

SERVICES

109-GOVERNMENT	42,88,984	7,84,068	50,73,052
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SECONDARY

SCHOOLS

*****		-----		
TOTAL(MH)		42,90,229	7,84,068	50,74,297

*****		-----		
TOTAL(DD0)		42,90,229	7,84,068	50,74,297

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,244	0	1,244
SCHOOL, VAZID-KAI-KHURD		AND OTHER			
		SERVICES			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	52,25,180	10,17,908	62,43,088
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, VAZID-KAI-KHURD		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
*****					-----	-----	-----
TOTAL(MH)					52,26,424	10,17,908	62,44,332
*****					-----	-----	-----
TOTAL(DDO)					52,26,424	10,17,908	62,44,332

HEADMASTER, GOVERNMENT HIGH	2202	104-INSPECTION	1,11,900	0	1,11,900
SCHOOL, SUHAGHERI					
		104-TEACHERS	592	0	592
		AND OTHER			
		SERVICES			
		105-TEACHERS	2,47,856	0	2,47,856
		TRAINING			
		109-GOVERNMENT	77,95,888	15,16,098	93,11,986
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	81,56,889	15,16,098	96,72,987

2235	200-OTHER	0	21,352	21,352
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	0	21,352	21,352
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*****	-----	-----	-----
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TOTAL(DD0)	81,56,889	15,37,450	96,94,339
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	601	0	601
SCHOOL.		AND OTHER			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,30,33,631	26,53,908	1,56,87,539

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL.

S PUNJAB

(COLLEGES)

SECONDARY

SCHOOLS

789-SPECIAL 654 0 654

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,30,34,886	26,53,908	1,56,88,794

*****	-----	-----	-----
TOTAL(DD0)	1,30,34,886	26,53,908	1,56,88,794

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0	594
SCHOOLHARSE MANSAR		AND OTHER			
		SERVICES			

109-GOVERNMENT 1,20,21,621 22,83,565 1,43,05,186

SECONDARY

SCHOOLS

789-SPECIAL	654	0	654
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,20,22,869	22,83,565	1,43,06,434

2235	200-OTHER	12,000	0	12,000
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	12,000	0	12,000

*****	-----	-----	-----
TOTAL(DD0)	1,20,34,869	22,83,565	1,43,18,434

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	49,30,861	9,94,488	59,25,349
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SHCOOL, RAI PUR RAJPUTTAN

SECONDARY

SCH00LS

789-SPECIAL1,24701,247

COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOR SCHEDULED

CASTES

*****-----

TOTAL(MH)49,32,1089,94,48859,26,596

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	0	1,38,117	1,38,117
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SHCOOL, RAI PUR RAJPUTTAN		PROGRAMMES			
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S	PUNJAB						
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(COLLEGES)

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FINMIN0922.TXT					
TOTAL(MH)			0	1,38,117	1,38,117
*****			-----		
TOTAL(DDO)			49,32,108	11,32,605	60,64,713
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	90,17,488	17,96,176	1,08,13,664
SHCOOL, SOHIAN		SECONDARY			
		SCH00LS			
*****			-----		
TOTAL(MH)			90,17,488	17,96,176	1,08,13,664
*****			-----		
TOTAL(DDO)			90,17,488	17,96,176	1,08,13,664
HEADMASTER, GOVERNMENT HISH	2235	200-OTHER	0	80,792	80,792
SCHOOL, JAIN CHABBARWAL		PROGRAMMES			
*****			-----		
TOTAL(MH)			0	80,792	80,792

TOTAL(DDO)	0	80,792	80,792
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HEADMASTER, GOVERNMENT PUBLIC	2202	110-ASSISTANCE	13,31,297	0	13,31,297
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HIGH SCHOOL, BINGALI	TO
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NON-GOVERNMENT

SECONDARY

SCHOOLS

TOTAL(MH)	13,31,297	0	13,31,297
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DD0)	13,31,297	0	13,31,297
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HEADMASTER, GOVERNMENT SENIOR	2202	104-TEACHERS	601	0	601
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SECONDARY SCHOOL		AND OTHER SERVICES			
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109-GOVERNMENT	2,02,62,024	39,74,420	2,42,36,444
SECONDARY			
SCHOOLS			

789-SPECIAL	654	0	654
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COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----		
TOTAL (MH)	2,15,94,576	39,74,420	2,55,68,996

TOTAL(DD0)			2,15,94,576	39,74,420	2,55,68,996
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HEADMASTER, GOVERNMENT SENIOR	2202	104-TEACHERS	601	0	601
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SECONDARY SCHOOL,

AND OTHER

SERVICES

109-GOVERNMENT		1,84,06,038	31,58,168	2,15,64,206
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SECONDARY

SCHOOLS

789-SPECIAL		654	0	654
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)			1,84,07,293	31,58,168	2,15,65,461
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2235	200-OTHER		0	25,874	25,874
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PROGRAMMES

TOTAL(MH)	0	25,874	25,874
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,84,07,293	31,84,042	2,15,91,335
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

HEADMASTER, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,40,08,172	24,91,143	1,64,99,315
SECONDARY SCHOOL, BASTI DANISH		SECONDARY			
MANDIR		SCHOOLS			

TOTAL(MH)	1,40,08,172	25,17,017	1,65,25,189
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TOTAL(DDO)	3,24,15,465	56,75,185	3,80,90,650
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HEADMASTER, GOVERNMENT SENIOR	2202	109-GOVERNMENT	52,86,493	10,64,706	63,51,199
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SECONDARY SCHOOL, HARDO FANDE		SECONDARY			
		SCHOOLS			

789-SPECIAL	0	1,255	1,255
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COMPONENT PLAN	
FOR SCHEDULED	
CASTES	

*****	-----	-----	-----
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TOTAL(MH)	52,86,493	10,65,961	63,52,454
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TOTAL(DDO)	52,86,493	10,65,961	63,52,454
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HEADMASTER, GOVERNMENT SENIOR	2202	109 - GOVERNMENT	1,51,00,311	25,74,853	1,76,75,164
SECONDARY SCHOOL, TALHAN		SECONDARY			
		SCHOOLS			
		789 - SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----			
TOTAL(MH)		1,51,01,556	25,74,853	1,76,76,409

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT SENIOR	2235	200 - OTHER	2,56,404	1,16,497	3,72,901
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, TALHAN		PROGRAMMES			
S	PUNJAB						

(COLLEGES)

		*****			-----		
		TOTAL (MH)		2,56,404	1,16,497	3,72,901	

FINMIN0922.TXT				
TOTAL (MH)		94,77,379	17,71,587	1,12,48,966

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TOTAL (DDO)		94,77,379	17,71,587	1,12,48,966

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	74,224	0	74,224
SCHOOL, KAD WALA HAJRAKHA		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----
TOTAL (MH)		74,224	0	74,224

*****		-----	-----	-----
TOTAL (DDO)		74,224	0	74,224

HEADMASTER, GOVT HIGH SCHOOL (B)	2202	109-GOVERNMENT	26,78,345	9,46,962	36,25,307
MULANPUR		SECONDARY			
		SCHOOLS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			26,78,345	9,46,962	36,25,307
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	2,01,91,668	36,82,170	2,38,73,838
BAKARPUR		SECONDARY			
		SCHOOLS			
		789-SPECIAL	22,46,06,750	0	22,46,06,750
		COMPONENT PLAN			

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	24,74,76,763	46,29,132	25,21,05,895

*****	-----	-----	-----
TOTAL(DDO)	24,74,76,763	46,29,132	25,21,05,895

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	6,87,09,430	1,31,27,478	8,18,36,908
BALAUNGI		SECONDARY			
		SCHOOLS			

789-SPECIAL	0	1,000	1,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	6,87,09,430	1,31,28,478	8,18,37,908

TOTAL(DDO)	6,87,09,430	1,31,28,478	8,18,37,908
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HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	83,85,587	11,28,493	95,14,080
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BATTA	SECONDARY	SCHOOLS
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789-SPECIAL	1,300	0	1,300
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COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)	83,86,887	11,28,493	95,15,380
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*****					-----		
TOTAL (DD0)					83,86,887	11,28,493	95,15,380
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH SCHOOL	2202	101-GOVERNMENT	15,81,539	0	15,81,539
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BOOTHGARH		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							
				104-TEACHERS	1,260	0	1,260
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	1,25,30,231	24,36,372	1,49,66,603
				SECONDARY			
				SCHOOLS			
*****					-----		
TOTAL (MH)					1,41,13,030	24,36,372	1,65,49,402
*****					-----		
TOTAL (DD0)					1,41,13,030	24,36,372	1,65,49,402

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	86,95,900	42,21,743	1,29,17,643
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DAUN		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			86,95,900	42,21,743	1,29,17,643
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TOTAL(DD0)			86,95,900	42,21,743	1,29,17,643
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HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	98,76,252	19,69,912	1,18,46,164
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JAWAHARPUR		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			98,76,252	19,69,912	1,18,46,164
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TOTAL(DD0)			98,76,252	19,69,912	1,18,46,164
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	67,59,151	12,51,439	80,10,590
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KUBAHERI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	1,300	0	1,300
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		67,60,451	12,51,439	80,11,890

TOTAL (DDO)	FINMIN0922.TXT	67,60,451	12,51,439	80,11,890
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HEADMASTER, GOVT HIGH SCHOOL	2071	115-LEAVE	35,842	0	35,842
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LANDRAN		ENCASHMENT			
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		BENEFITS			
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TOTAL (MH)	35,842	0	35,842
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2202	109-GOVERNMENT	1,67,19,651	36,72,399	2,03,92,050
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	SECONDARY			
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	SCHOOLS			
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TOTAL (MH)	1,67,19,651	36,72,399	2,03,92,050
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TOTAL (DDO)	1,67,55,493	36,72,399	2,04,27,892
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HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	38,24,490	6,90,352	45,14,842
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MAJAT	FINMIN0922.TXT SECONDARY			
	SCHOOLS			
	789-SPECIAL	1,300	0	1,300
	COMPONENT PLAN FOR SCHEDULED CASTES			
*****		-----		
TOTAL(MH)		38,25,790	6,90,352	45,16,142

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

FINMIN0922.TXT				
TOTAL (DDO)		38,25,790	6,90,352	45,16,142

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,31,93,988	24,28,748	1,56,22,736
MAULI BAIDWAN		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----
TOTAL (MH)		1,70,19,778	31,19,100	2,01,38,878

*****		-----	-----	-----
TOTAL (DDO)		1,70,19,778	31,19,100	2,01,38,878

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,02,70,108	17,01,301	1,19,71,409
NAYA GAON		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,000	0	1,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

***** -----

TOTAL(MH)1,02,71,10817,01,3011,19,72,409

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TOTAL(DDO)1,02,71,10817,01,3011,19,72,409

HEADMASTER,GOVT HIGH SCHOOL2202109-GOVERNMENT80,14,03018,86,22399,00,253

PARACHHSECONDARYSCHOOLS

789-SPECIAL1,00001,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)80,15,03018,86,22399,01,253

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			80,15,030	18,86,223	99,01,253
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	64,61,006	13,15,838	77,76,844
INSTRUCTION	INSTRUCTIONS(SECONDARY),	PHANTWAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	1,300	0	1,300
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL (MH)		1,44,77,336	32,02,061	1,76,79,397
*****					-----		
		TOTAL (DDO)			1,44,77,336	32,02,061	1,76,79,397

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,84,29,522	35,54,886	2,19,84,408
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PHASE XI MOHALI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL (MH)		1,84,29,522	35,54,886	2,19,84,408
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*****	-----	-----	-----
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TOTAL (DDO)		1,84,29,522	35,54,886	2,19,84,408
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HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	42,83,756	10,58,574	53,42,330
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SUNDRAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL (MH)		42,83,756	10,58,574	53,42,330
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TOTAL (DDO)		42,83,756	10,58,574	53,42,330
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	HEADMASTER, GOVT HIGH SCHOOL,	2202	104-TEACHERS	602	0	602
	DODLA		AND OTHER			
			SERVICES			
			109-GOVERNMENT	57,73,515	9,99,599	67,73,114
			SECONDARY			
			SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH SCHOOL,	2202	789-SPECIAL	656	0	656
INSTRUCTION	INSTRUCTIONS(SECONDARY),	DODLA		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

		FINMIN0922.TXT			
		TOTAL (MH)	57,74,773	9,99,599	67,74,372
	2235	200-OTHER	14,533	0	14,533
		PROGRAMMES			
*****			-----	-----	-----
		TOTAL (MH)	14,533	0	14,533
*****			-----	-----	-----
		TOTAL (DD0)	57,89,306	9,99,599	67,88,905
HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	29,75,652	6,07,508	35,83,160
GOBINDPURA		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
		TOTAL (MH)	29,75,652	6,07,508	35,83,160
*****			-----	-----	-----
		TOTAL (DD0)	29,75,652	6,07,508	35,83,160

HEADMASTER, GOVT HIGH SCHOOL,	2202	104-TEACHERS	602	0	602
JHANDU KALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	48,93,647	9,08,765	58,02,412
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	656	0	656
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		48,94,905	9,08,765	58,03,670

	TOTAL(DDO)		48,94,905	9,08,765	58,03,670
GOVERNMENT OF PUNJAB					Page 1608
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH SCHOOL,	2202	104-TEACHERS	602	0	602
INSTRUCTION	INSTRUCTIONS(SECONDARY),	MAKHA CHEHLAN		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	50,92,585	10,27,148	61,19,733
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	656	0	656
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
TOTAL(MH)					50,93,843	10,27,148	61,20,991

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TOTAL (DD0)	50,93,843	10,27,148	61,20,991
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HEADMASTER, GOVT HIGH SCHOOL,	2202	104-TEACHERS	1,244	0	1,244
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MANDER	AND OTHER	SERVICES
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109-GOVERNMENT	1,97,49,260	39,51,959	2,37,01,219
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SECONDARY	SCHOOLS
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TOTAL (MH)	1,97,50,504	39,51,959	2,37,02,463
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***** -----

TOTAL (DD0)	1,97,50,504	39,51,959	2,37,02,463
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HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	58,32,743	11,54,101	69,86,844
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SADE WALA	SECONDARY	SCHOOLS
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TOTAL(MH)	58,32,743	11,54,101	69,86,844
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TOTAL(DDO)	58,32,743	11,54,101	69,86,844
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. GIRLS HIGH	2202	104-TEACHERS	1,245	0	1,245
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL KHURADPUR		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	1,07,64,528	19,01,648	1,26,66,176
				SECONDARY			
				SCHOOLS			

*****		-----		
TOTAL(MH)		1,07,65,773	19,01,648	1,26,67,421

*****		-----		
TOTAL(DD0)		1,07,65,773	19,01,648	1,26,67,421

HEADMASTER, GOVT. GIRLS HIGH	2202	109-GOVERNMENT	36,38,877	6,63,368	43,02,245
SCHOOL LAODIWALI ROAD		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----		
TOTAL(MH)		36,40,122	6,63,368	43,03,490

*****		-----		
TOTAL(DD0)		36,40,122	6,63,368	43,03,490

HEADMASTER, GOVT. GIRLS HIGH	2202	109-GOVERNMENT	43,68,627	8,89,514	52,58,141
SCHOOL, DAYAL PUR		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,242	0	1,242
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			43,69,869	8,89,514	52,59,383
*****			-----		
TOTAL(DDO)			43,69,869	8,89,514	52,59,383
HEADMASTER, GOVT. GIRLS HIGH	2202	104-TEACHERS	1,246	0	1,246
GOVERNMENT OF PUNJAB					Page 1610
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022					

FINMIN0922.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, JANDWALA HANWANTA		AND OTHER			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. GIRLS HIGH	2202	109-GOVERNMENT	80,97,211	14,83,541	95,80,752
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, JANDWALA HANWANTA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
*****					-----	-----	-----
			TOTAL(MH)		80,98,457	14,83,541	95,81,998
*****					-----	-----	-----
		TOTAL(DDO)			80,98,457	14,83,541	95,81,998
		HEADMASTER, GOVT. GIRLS HIGH	2202	109-GOVERNMENT	89,90,120	18,03,992	1,07,94,112
		SCHOOL, MOONAK		SECONDARY			
				SCHOOLS			
*****					-----	-----	-----

		FINMIN0922.TXT			
		TOTAL(MH)	89,90,120	18,03,992	1,07,94,112
	2235	200-OTHER	0	3,600	3,600
		PROGRAMMES			
*****			-----	-----	-----
		TOTAL(MH)	0	3,600	3,600
*****			-----	-----	-----
		TOTAL(DD0)	89,90,120	18,07,592	1,07,97,712
HEADMASTER, GOVT. GIRLS HIGH	2202	109-GOVERNMENT	1,18,59,593	19,23,809	1,37,83,402
SCHOOL, PHUL		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
		TOTAL(MH)	1,18,59,593	19,23,809	1,37,83,402
	2235	200-OTHER	36,000	0	36,000
		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	36,000	0	36,000

*****	-----	-----	-----
TOTAL(DDO)	1,18,95,593	19,23,809	1,38,19,402

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	1,000	1,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BIANPUR		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	41,56,058	9,16,966	50,73,024
				SECONDARY			
				SCH00LS			

789-SPECIAL	0	250	250
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	41,56,058	9,18,216	50,74,274

*****	-----	-----	-----
TOTAL(DD0)	41,56,058	9,18,216	50,74,274

HEADMASTER, GOVT. HIGH SCHOOL	2202	104-TEACHERS	601	0	601
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	5,75,36,102	1,12,26,882	6,87,62,984
		SECONDARY			
		SCHOOLS			

789-SPECIAL	654	0	654
COMPONENT PLAN			

FINMIN0922.TXT

FOR SCHEDULED

CASTES

*****				-----			
TOTAL(MH)		5,75,37,357		1,12,26,882		6,87,64,239	

2235	200-OTHER	0	59,963	59,963
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PROGRAMMES

*****				-----			
TOTAL(MH)		0		59,963		59,963	

*****				-----			
TOTAL(DDO)		5,75,37,357		1,12,86,845		6,88,24,202	

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL	2202	101-GOVERNMENT	16,483	0	16,483
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INSTRUCTION INSTRUCTIONS(SECONDARY), (GIRLS), MALUKA	PRIMARY SCHOOLS
S PUNJAB	
(COLLEGES)	

109-GOVERNMENT	95,15,886	24,75,104	1,19,90,990
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SECONDARY
SCHOOLS

789-SPECIAL	1,240	0	1,240
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COMPONENT PLAN
FOR SCHEDULED
CASTES

*****-----

TOTAL(MH)	95,33,609	24,75,104	1,20,08,713
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*****-----

TOTAL(DD0)	95,33,609	24,75,104	1,20,08,713
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HEADMASTER, GOVT. HIGH SCHOOL	2202	101-GOVERNMENT	7,799	0	7,799
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,SANDOHA

PRIMARY SCHOOLS

109-GOVERNMENT45,27,54410,70,08055,97,624

SECONDARY

SCHOOLS

789-SPECIAL1,24001,240

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

TOTAL(MH)45,36,58310,70,08056,06,663

*****-----

TOTAL(DD0)45,36,58310,70,08056,06,663

HEADMASTER,GOVT. HIGH SCHOOL2202109-GOVERNMENT94,92,12515,95,1491,10,87,274

JHOKE HARI HARSECONDARY

SCHOOLS

789-SPECIAL1,24601,246

COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		94,93,371	15,95,149	1,10,88,520

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL	2235	200-OTHER	36,973	1,78,916	2,15,889
INSTRUCTION	INSTRUCTIONS(SECONDARY),	JHOKE HARI HAR		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)	95,30,344	17,74,065	1,13,04,409
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*****					-----				
TOTAL (DDO)				95,30,344		17,74,065		1,13,04,409	

HEADMASTER,GOVT. HIGH SCHOOL KOT 2202	109-GOVERNMENT	46,15,930	7,52,678	53,68,608
KAROR KALAN	SECONDARY			
	SCH00LS			
	789-SPECIAL	1,246	0	1,246
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****					-----				
TOTAL (MH)				46,17,176		7,52,678		53,69,854	

2235	200-OTHER	1,45,050	97,496	2,42,546
	PROGRAMMES			

*****					-----				
TOTAL (MH)				1,45,050		97,496		2,42,546	

TOTAL (DDO)	47,62,226	8,50,174	56,12,400
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HEADMASTER, GOVT. HIGH SCHOOL (G) 2202	109-GOVERNMENT	1,56,692	0	1,56,692
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BHAIRUPA	SECONDARY
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SCHOOLS

TOTAL (MH)	1,56,692	0	1,56,692
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TOTAL (DDO)	1,56,692	0	1,56,692
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0922.TXT						
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,235	01,235
INSTRUCTION	INSTRUCTIONS(SECONDARY),	DHUR KOT		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
				109-GOVERNMENT	59,18,709	12,91,35372,10,062
				SECONDARY		
				SCHOOLS		

			TOTAL(MH)		59,19,944	12,91,35372,11,297

			TOTAL(DDO)		59,19,944	12,91,35372,11,297
		HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	596	0596
		ADAMWAL		AND OTHER		
				SERVICES		
				109-GOVERNMENT	74,06,436	16,43,19590,49,631
				SECONDARY		
				SCHOOLS		

789-SPECIAL	655	0	655
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	74,07,687	16,43,195	90,50,882

2235	200-OTHER	25,500	0	25,500
PROGRAMMES				

*****	-----	-----	-----
TOTAL(MH)	25,500	0	25,500

*****	-----	-----	-----
TOTAL(DD0)	74,33,187	16,43,195	90,76,382

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	63,244	0	63,244
AKBARWALA		SECONDARY			
		SCHOOLS			

*****	-----		
TOTAL(MH)	63,244	0	63,244

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	*****			-----		
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)	63,244	0	63,244
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	59,04,978	21,50,666	80,55,644
AKLIAN JALAL		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)		59,68,222	21,50,666	81,18,888	
2235	200-OTHER	1,16,289	0	1,16,289	
PROGRAMMES					
*****		-----			
TOTAL (MH)		1,16,289	0	1,16,289	
*****		-----			
TOTAL (DD0)		60,84,511	21,50,666	82,35,177	
HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	590	0	590
ALACHAUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	79,34,252	16,13,645	95,47,897
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	630	0	630

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----			
TOTAL (MH)		79,35,472	16,13,645	95,49,117

*****	-----			
TOTAL (DDO)		79,35,472	16,13,645	95,49,117

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	36,05,828	7,64,270	43,70,098
ANARKALI BASTI BELE SINGH		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

FINMIN0922.TXT			

TOTAL(MH)	36,05,828	7,64,270	43,70,098

TOTAL(DD0)	36,05,828	7,64,270	43,70,098

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	54,15,649	11,83,446	65,99,095
INSTRUCTION	INSTRUCTIONS(SECONDARY),	ANDANA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)	54,15,649	11,83,446	65,99,095

2235	200-OTHER	2,17,816	0	2,17,816
	PROGRAMMES			

TOTAL(MH)	2,17,816	0	2,17,816

*****FINMIN0922.TXT*****					-----			
TOTAL(DD0)					56,33,465	11,83,446	68,16,911	
HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS			1,240	0	1,240	
BAJAK		AND OTHER						
		SERVICES						
		109-GOVERNMENT			60,58,926	8,94,958	69,53,884	
		SECONDARY						
		SCHOOLS						
*****					-----			
TOTAL(MH)					60,60,166	8,94,958	69,55,124	
*****					-----			
TOTAL(DD0)					60,60,166	8,94,958	69,55,124	
HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS			590	0	590	
BAKHLAUR		AND OTHER						
		SERVICES						

109-GOVERNMENT

20,49,228

3,82,008

24,31,236

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	789-SPECIAL	630	0	630
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BAKHLAUR		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
*****					-----	-----	-----
TOTAL(MH)					20,50,448	3,82,008	24,32,456
*****					-----	-----	-----
TOTAL(DDO)					20,50,448	3,82,008	24,32,456

FINMIN0922.TXT					
HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,240	0	1,240
BANDI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	56,05,646	10,91,073	66,96,719
		SECONDARY			
		SCHOOLS			
*****			-----		
	TOTAL (MH)		56,06,886	10,91,073	66,97,959
*****			-----		
	TOTAL (DD0)		56,06,886	10,91,073	66,97,959
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	54,16,170	11,09,972	65,26,142
BANGI RAGHU		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,240	0	1,240
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	54,17,410	11,09,972	65,27,382

*****	-----	-----	-----
TOTAL(DDO)	54,17,410	11,09,972	65,27,382

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	23,14,538	5,22,928	28,37,466
BARMI		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,247	0	1,247

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

COMPONENT PLAN

FOR SCHEDULED

*****	-----			
TOTAL(MH)	23,15,785	5,22,928	28,38,713	

*****	-----			
TOTAL(DDO)	23,15,785	5,22,928	28,38,713	

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	62,87,476	12,80,908	75,68,384
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INSTRUCTION INSTRUCTIONS(SECONDARY), BEHBAL KALAN SECONDARY

S PUNJAB SCHOOLS

(COLLEGES)

789-SPECIAL	1,235	0	1,235	
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----			
TOTAL(MH)	62,88,711	12,80,908	75,69,619	

2235	200-OTHER	34,449	0	34,449
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PROGRAMMES

*****			-----		
TOTAL (MH)			34,449	0	34,449
*****			-----		
TOTAL (DDO)			63,23,160	12,80,908	76,04,068
HEADMASTER, GOVT. HIGH SCHOOL,	2202	104- TEACHERS	1,244	0	1,244
BHADALWAD		AND OTHER			
		SERVICES			
		109- GOVERNMENT	70,77,426	14,69,305	85,46,731
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			70,78,670	14,69,305	85,47,975
*****			-----		
TOTAL (DDO)			70,78,670	14,69,305	85,47,975

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	58,16,182	11,30,330	69,46,512
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BHADLA NIWAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
*****					-----		
TOTAL(MH)					1,28,94,852	25,99,635	1,54,94,487
*****					-----		
TOTAL(DDO)					1,28,94,852	25,99,635	1,54,94,487
		HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,08,808	2,51,264	3,60,072

BHAINI CHUHAR		FINMIN0922.TXT SECONDARY					
		SCHOOLS					
		*****			-----		
TOTAL(MH)					1,08,808	2,51,264	3,60,072
		*****			-----		
TOTAL(DDO)					1,08,808	2,51,264	3,60,072
HEADMASTER,GOVT. HIGH SCHOOL,		2202	109-GOVERNMENT	3,76,468	0	3,76,468	
BHAINI MEHRAJ		SECONDARY					
		SCHOOLS					
		*****			-----		
TOTAL(MH)					3,76,468	0	3,76,468
		*****			-----		
TOTAL(DDO)					3,76,468	0	3,76,468
HEADMASTER,GOVT. HIGH SCHOOL,		2202	104-TEACHERS	1,245	0	1,245	

BHANDAL HIMAT

FINMIN0922.TXT
AND OTHER

SERVICES

109 - GOVERNMENT

51,62,488

9,69,775

61, 32, 263

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

51,63,733

9,69,775

61, 33, 508

2235

200-OTHER

14,959

0

14,959

PROGRAMMES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

[illegible]

* * * * *

TOTAL (MH)

14,959

0

14,959

*****					-----					
TOTAL (DDO)					51,78,692	9,69,775	61,48,467			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	28,84,884	7,50,376	36,35,260			
INSTRUCTION INSTRUCTIONS(SECONDARY), BHANGLI, NARAINGARH				SECONDARY						
S	PUNJAB			SCHOOLS						
(COLLEGES)										

*****					-----		
TOTAL (MH)					28,84,884	7,50,376	36,35,260

*****					-----		
TOTAL (DDO)					28,84,884	7,50,376	36,35,260

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,242	0	1,242
BHAWANIPUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,12,67,636	24,53,181	1,37,20,817
		SECONDARY			

SCH00LS

*****		-----		
TOTAL (MH)		1,12,68,878	24,53,181	1,37,22,059

*****		-----		
TOTAL (DD0)		1,12,68,878	24,53,181	1,37,22,059

HEADMASTER, GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT	9,122	0	9,122
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BHIKH PRIMARY SCH00LS

109-GOVERNMENT	35,400	0	35,400
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SECONDARY

SCH00LS

*****		-----		
TOTAL (MH)		44,522	0	44,522

*****		-----		
TOTAL (DD0)		44,522	0	44,522

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	597	597
BHULARHERI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,18,10,864	22,38,224	1,40,49,088
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	651	651
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	1,18,10,864	22,39,472	1,40,50,336

		TOTAL(DDO)	1,18,10,864	22,39,472	1,40,50,336
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	56,73,192	10,02,332	66,75,524

BHUNDAR SECONDARY
SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	56,73,192	10,02,332	66,75,524

*****	-----	-----	-----
TOTAL(DDO)	56,73,192	10,02,332	66,75,524

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2235	200-OTHER	7,965	0	7,965
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BHUNEHAR		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

		FINMIN0922.TXT			

		TOTAL(MH)	7,965	0	7,965

		TOTAL(DDO)	7,965	0	7,965
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	62,53,092	13,67,821	76,20,913
BIBI WALA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,240	0	1,240
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	62,54,332	13,67,821	76,22,153

		TOTAL(DDO)	62,54,332	13,67,821	76,22,153

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	43,12,545	5,61,004	48,73,549
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BIR RAOKE		SECONDARY			
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		SCHOOLS			
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TOTAL(MH)			43,12,545	5,61,004	48,73,549
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TOTAL(DDO)			43,12,545	5,61,004	48,73,549
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	9,800	7,060	16,860
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BUDHSINGHWALA		SECONDARY			
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		SCHOOLS			
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TOTAL(MH)			9,800	7,060	16,860
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TOTAL(DDO)			9,800	7,060	16,860
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	40,98,556	8,30,356	49,28,912
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BURJ HARI SINGH		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	0	1,247	1,247
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL(MH)		40,98,556	8,31,603	49,30,159
			2235	200-OTHER	82,066	0	82,066
				PROGRAMMES			

*****		-----				
TOTAL (MH)		82,066	0	82,066		
*****		-----				
TOTAL (DD0)		41,80,622	8,31,603	50,12,225		
HEADMASTER, GOVT. HIGH SCHOOL,		2202	109-GOVERNMENT	59,08,981	14,44,374	73,53,355
BURJ RAKHIKA			SECONDARY			
			SCHOOLS			
*****		-----				
TOTAL (MH)		59,08,981	14,44,374	73,53,355		
2235		200-OTHER	42,827	94,329	1,37,156	
		PROGRAMMES				
*****		-----				
TOTAL (MH)		42,827	94,329	1,37,156		

TOTAL(DDO)	59,51,808	15,38,703	74,90,511
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	30,21,106	6,06,872	36,27,978
CHACHRARI		SECONDARY			
		SCHOOLS			

TOTAL(MH)	30,21,106	6,06,872	36,27,978
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			30,21,106	6,06,872	36,27,978
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INSTRUCTION INSTRUCTIONS(SECONDARY),
S PUNJAB
(COLLEGES)

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	34,72,966	7,02,380	41,75,346
CHAK SUHELA WALA		SECONDARY			
		SCHOOLS			

		789-SPECIAL	1,246	0	1,246
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		64,95,318	13,09,252	78,04,570

	TOTAL(DD0)		64,95,318	13,09,252	78,04,570

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	597	0	597
CHANGAL		AND OTHER			
		SERVICES			

	109-GOVERNMENT	1,08,48,438	23,26,551	1,31,74,989
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	650	0	650
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL(MH)	1,08,49,685	23,26,551	1,31,76,236

2235	200-OTHER	3,600	0	3,600
	PROGRAMMES			
	*****	-----	-----	-----
	TOTAL(MH)	3,600	0	3,600

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			1,08,53,285	23,26,551	1,31,79,836
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	57,79,736	10,70,348	68,50,084
INSTRUCTION	INSTRUCTIONS(SECONDARY),	CHEEMA (KHANNA)		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			*****		-----		
			TOTAL(MH)		57,83,336	10,70,348	68,53,684

		TOTAL(DDO)			1,66,33,021	33,96,899	2,00,29,920
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,246	0	1,246
		CHEWARAN WALI		AND OTHER			
				SERVICES			

		109-GOVERNMENT	1,01,04,529	17,97,002	1,19,01,531
		SECONDARY			
		SCH00LS			
		*****	-----	-----	-----
		TOTAL(MH)	1,01,05,775	17,97,002	1,19,02,777
2235	200-OTHER	1,28,074	0	1,28,074	
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	1,28,074	0	1,28,074
		*****	-----	-----	-----
		TOTAL(DD0)	1,02,33,849	17,97,002	1,20,30,851
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	36,59,883	8,24,249	44,84,132
CHEYA PARI		SECONDARY			
		SCH00LS			

TOTAL(MH)	36,59,883	8,24,249	44,84,132
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TOTAL(DDO)	36,59,883	8,24,249	44,84,132
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,240	0	1,240
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		CHUGE KHURD		AND OTHER			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	33,69,660	7,51,800	41,21,460
INSTRUCTION	INSTRUCTIONS(SECONDARY),	CHUGE KHURD		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****			-----		
TOTAL (MH)			33,70,900	7,51,800	41,22,700
*****			-----		
TOTAL (DD0)			33,70,900	7,51,800	41,22,700
HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,240	0	1,240
DAN SINGH WALA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	51,48,455	13,22,766	64,71,221
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			51,49,695	13,22,766	64,72,461
*****			-----		
TOTAL (DD0)			51,49,695	13,22,766	64,72,461

FINMIN0922.TXT					
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	11,54,656	1,49,064	13,03,720
DANDIAN		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			11,54,656	1,49,064	13,03,720
*****			-----		
TOTAL(DD0)			11,54,656	1,49,064	13,03,720
HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,235	0	1,235
DHAB GURU KI		AND OTHER			
		SERVICES			
			109-GOVERNMENT	75,27,565	15,21,231
			SECONDARY		90,48,796
			SCHOOLS		

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	TOTAL(MH)		75,28,800	15,21,231	90,50,031
INSTRUCTION	INSTRUCTIONS(SECONDARY), DHAB GURU KI						
S	PUNJAB						
(COLLEGES)							

FINMIN0922.TXT

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

1, 69, 36, 636

33, 78, 142

2,03,14,778

2235

200-OTHER

0

83,395

83,395

PROGRAMMES

* * * * *

TOTAL (MH)

0

83,395

83,395

TOTAL (DDO)

1,69,36,636

34,61,537

2,03,98,173

HEADMASTER, GOVT. HIGH SCHOOL,

2202

104-TEACHERS

1,245

0

1,245

DHANI PIND

AND OTHER

SERVICES

109 - GOVERNMENT

58,06,636

12, 34, 134

70,40,770

SECONDARY

SCHOOLS

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TOTAL(MH)	58,07,881	12,34,134	70,42,015

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2235	200-OTHER	15,076	0	15,076
INSTRUCTION	INSTRUCTIONS(SECONDARY),	DHANI PIND		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	15,076	0	15,076

*****			FINMIN0922.TXT			-----		
TOTAL(DD0)				58,22,957	12,34,134		70,57,091	
HEADMASTER,GOVT. HIGH SCHOOL,			2202	109-GOVERNMENT	83,472	0	83,472	
DHAPAI				SECONDARY				
				SCHOOLS				
*****						-----		
TOTAL(MH)				83,472	0		83,472	
*****						-----		
TOTAL(DD0)				83,472	0		83,472	
HEADMASTER,GOVT. HIGH SCHOOL,			2202	104-TEACHERS	1,247	0	1,247	
DHUL KOT				AND OTHER				
				SERVICES				
				109-GOVERNMENT	45,28,377	8,32,974	53,61,351	
				SECONDARY				
				SCHOOLS				

TOTAL(MH)45,29,6248,32,97453,62,598

TOTAL(DDO)45,29,6248,32,97453,62,598

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 91,13,884 16,16,486 1,07,30,370
DHURA SECONDARY
SCHOOLS

TOTAL(MH)91,13,88416,16,4861,07,30,370

2235 200-OTHER 65,133 0 65,133
PROGRAMMES

FINMIN0922.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	TOTAL(MH)		65,133	0	65,133
INSTRUCTION	INSTRUCTIONS(SECONDARY),	DHURA					
S	PUNJAB						
(COLLEGES)							
			*****	-----			
TOTAL(DDO)					91,79,017	16,16,486	1,07,95,503
		HEADMASTER,GOVT. HIGH SCHOOL,	2235	102-PENSIONS	38,91,000	0	38,91,000
		DIDAR SINGH WALA		UNDER SOCIAL			
				SECURITY			
				SCHEMES			
			*****	-----			
TOTAL(MH)					39,56,133	0	39,56,133
			*****	-----			

FINMIN0922.TXT				
TOTAL (DDO)		1,30,70,017	16,16,486	1,46,86,503

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	63,59,340	12,73,616	76,32,956
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DIKH		SECONDARY			
		SCHOOLS			

		789-SPECIAL	1,240	0	1,240
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		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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TOTAL (MH)		63,60,580	12,73,616	76,34,196	
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2235	200-OTHER	1,09,823	85,568	1,95,391	
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	PROGRAMMES				
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TOTAL (MH)		1,09,823	85,568	1,95,391	
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TOTAL (DDO)	64,70,403	13,59,184	78,29,587
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	22,40,712	5,14,069	27,54,781
DULE WALA		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	789-SPECIAL	1,240	0	1,240
INSTRUCTION	INSTRUCTIONS(SECONDARY),	DULE WALA		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

*****	-----	-----	-----
TOTAL (MH)	22,41,952	5,14,069	27,56,021

TOTAL (DDO)	22,41,952	5,14,069	27,56,021
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HEADMASTER, GOVT. HIGH SCHOOL,	2235	200-OTHER	0	2,500	2,500
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ENA BAJWA	PROGRAMMES
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TOTAL (MH)	0	2,500	2,500
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TOTAL (DDO)	0	2,500	2,500
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	30,85,884	6,19,738	37,05,622
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FARIDE WALA	SECONDARY
	SCHOOLS

789-SPECIAL	1,246	0	1,246
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COMPONENT PLAN
FOR SCHEDULED
CASTES

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TOTAL(MH)	30,87,130	6,19,738	37,06,868
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TOTAL(DDO)	30,87,130	6,19,738	37,06,868
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,245	0	1,245
FATEHPUR RAJPUTAN		AND OTHER			
		SERVICES			

109-GOVERNMENT	55,16,569	10,26,183	65,42,752
SECONDARY			
SCHOOLS			

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TOTAL(MH)	55,17,814	10,26,183	65,43,997
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****										-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)					55,17,814	10,26,183	65,43,997			
INSTRUCTION	INSTRUCTIONS(SECONDARY),											
S	PUNJAB											
(COLLEGES)												

FINMIN0922.TXT
PROGRAMMES

* * * * *

TOTAL(MH)

12,982

0

12,982

TOTAL (DDO)

2, 35, 29, 269

44,19,815

2,79,49,084

HEADMASTER, GOVT. HIGH SCHOOL, 2202

109 - GOVERNMENT

31, 33, 932

6,35,445

37,69,377

GHUDANI KHURD

SECONDARY

SCHOOLS

789-SPECIAL

1,247

0

1,247

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

31, 35, 179

6,35,445

37,70,624

TOTAL (DDO)		FINMIN0922.TXT		31,35,179	6,35,445	37,70,624
HEADMASTER, GOVT. HIGH SCHOOL,		2202	104-TEACHERS	602	0	602
GURNE KALAN		AND OTHER				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	73,84,898	15,25,396	89,10,294
INSTRUCTION	INSTRUCTIONS(SECONDARY),	GURNE KALAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

789-SPECIAL	656	0	656
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

FINMIN0922.TXT					

TOTAL(MH)			73,86,156	15,25,396	89,11,552
2235	200-OTHER		83,485	0	83,485
PROGRAMMES					

TOTAL(MH)			83,485	0	83,485

TOTAL(DDO)			74,69,641	15,25,396	89,95,037
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	51,19,496	9,61,840	60,81,336
HARAJ		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,246	0	1,246
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

***** -----

TOTAL(MH) 51,20,742 9,61,840 60,82,582

2235 200-OTHER 52,400 0 52,400

PROGRAMMES

***** -----

TOTAL(MH) 52,400 0 52,400

***** -----

TOTAL(DDO) 51,73,142 9,61,840 61,34,982

HEADMASTER, GOVT. HIGH SCHOOL, 2202 104-TEACHERS 0 1,235 1,235

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	45,75,315	9,35,413	55,10,728
INSTRUCTION	INSTRUCTIONS(SECONDARY),	HASAN BHATI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	45,75,315	9,36,648	55,11,963

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TOTAL(DDO)	45,75,315	9,36,648	55,11,963

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	99,51,888	26,27,350	1,25,79,238
HATHAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	99,51,888	26,27,350	1,25,79,238

2235	200-OTHER	18,432	0	18,432
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PROGRAMMES

*****		-----		
TOTAL(MH)		18,432	0	18,432

*****		-----		
TOTAL(DD0)		99,70,320	26,27,350	1,25,97,670

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109- GOVERNMENT	44,11,961	8,66,665	52,78,626
HISSOWAL		SECONDARY			
		SCHOOLS			
		789- SPECIAL	1,247	0	1,247
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----		
TOTAL(MH)		44,13,208	8,66,665	52,79,873

*****		-----		
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TOTAL(DDO)	44,13,208	8,66,665	52,79,873
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2235	200-OTHER	0	12,000	12,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	JAHANGIR KEHRO		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		0	12,000	12,000
			*****		-----	-----	-----
			TOTAL(DDO)		0	12,000	12,000

		FINMIN0922.TXT			
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	47,63,405	9,54,675	57,18,080
JHOK TEHAL SINGH		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,246	0	1,246
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			47,64,651	9,54,675	57,19,326

*****			-----		
TOTAL (DDO)			47,64,651	9,54,675	57,19,326

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	93,78,942	19,47,419	1,13,26,361
JIWAN SINGH WALA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,240	0	1,240
		COMPONENT PLAN			
		FOR SCHEDULED			

*****	-----			
TOTAL(MH)	93,80,182	19,47,419	1,13,27,601	

*****	-----			
TOTAL(DDO)	93,80,182	19,47,419	1,13,27,601	

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,246	0	1,246
KABOOL SHAH KHUMBA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,18,78,470	23,39,416	1,42,17,886

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			SECONDARY				
			SCHOOLS				

*****	-----	-----	-----
TOTAL(MH)	1,18,79,716	23,39,416	1,42,19,132

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2235	200-OTHER	13,500	0	13,500
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KABOOL SHAH KHUMBA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	13,500	0	13,500

*****	-----	-----	-----
TOTAL(DDO)	1,18,93,216	23,39,416	1,42,32,632

HEADMASTER,GOVT. HIGH SCHOOL,	2235	200-OTHER	9,136	0	9,136
KALRA KALAN		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	9,136	0	9,136

TOTAL (DDO)	9,136	0	9,136
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	70,63,990	12,57,468	83,21,458
KARAR WALA		SECONDARY			
		SCHOOLS			

TOTAL (MH)	70,63,990	12,57,468	83,21,458
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TOTAL (DDO)	70,63,990	12,57,468	83,21,458
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,247	0	1,247
KHANDOOR		AND OTHER			
		SERVICES			

109-GOVERNMENT	30,51,312	6,17,946	36,69,258
SECONDARY			
SCHOOLS			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		30,52,559	6,17,946	36,70,505

PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
			TOTAL(DDO)		30,52,559	6,17,946	36,70,505

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,240	0	1,240
KHIALI WALA		AND OTHER			
		SERVICES			

FINMIN0922.TXT					
109 - GOVERNMENT		51,33,490	8,78,511	60,12,001	
SECONDARY					
SCHOOLS					
*****		-----			
TOTAL (MH)		81,87,289	14,96,457	96,83,746	
*****		-----			
TOTAL (DD0)		81,87,289	14,96,457	96,83,746	
HEADMASTER, GOVT. HIGH SCHOOL,	2202	104 - TEACHERS	1,246	0	1,246
KHIPPANWALI		AND OTHER			
		SERVICES			
109 - GOVERNMENT		70,77,269	12,80,764	83,58,033	
SECONDARY					
SCHOOLS					
*****		-----			
TOTAL (MH)		70,78,515	12,80,764	83,59,279	

2235	200-OTHER	37,048	0	37,048
PROGRAMMES				

*****	-----	-----	-----	-----
TOTAL(MH)		37,048	0	37,048

*****	-----	-----	-----	-----
TOTAL(DDO)		71,15,563	12,80,764	83,96,327

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	50,59,524	10,69,905	61,29,429
KHUNDAR UTTAR		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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SCHOOLS							

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	789-SPECIAL	1,246	0	1,246
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INSTRUCTION INSTRUCTIONS(SECONDARY),		KHUNDAR UTTAR		FINMIN0922.TXT COMPONENT PLAN		
S	PUNJAB	FOR SCHEDULED				
(COLLEGES)		CASTES				

		TOTAL(MH)				
		50,60,770				
		10,69,905				
		61,30,675				

		TOTAL(DDO)				
		50,60,770				
		10,69,905				
		61,30,675				

		TOTAL(MH)				
		1,11,86,735				
		23,00,578				
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*****			FINMIN0922.TXT			-----		
TOTAL(DD0)						1,11,86,735	23,00,578	1,34,87,313
HEADMASTER, GOVT. HIGH SCHOOL,			2202	109-GOVERNMENT		54,24,457	9,74,804	63,99,261
KOT BADAL KHAN				SECONDARY				
				SCHOOLS				
*****						-----		
TOTAL(MH)						54,24,457	9,74,804	63,99,261
*****						-----		
TOTAL(DD0)						54,24,457	9,74,804	63,99,261
HEADMASTER, GOVT. HIGH SCHOOL,			2202	104-TEACHERS		597	0	597
KULAR KHURD				AND OTHER				
				SERVICES				
				109-GOVERNMENT		64,49,702	12,93,452	77,43,154
				SECONDARY				
				SCHOOLS				

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CASTES

TOTAL (MH)

64,50,949

12, 93, 452

77,44,401

TOTAL (DDO)

64,50,949

12, 93, 452

77,44,401

(COLLEGES)

*****			-----		
TOTAL(MH)			1,01,984	0	1,01,984
*****			-----		
TOTAL(DDO)			1,01,984	0	1,01,984
HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	1,247	1,247
LADOWAL		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,52,95,368	31,02,124	1,83,97,492
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			1,52,95,368	31,03,371	1,83,98,739
*****			-----		
TOTAL(DDO)			1,52,95,368	31,03,371	1,83,98,739

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	63,76,881	10,94,400	74,71,281
LEHRABEGA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,240	0	1,240
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	63,78,121	10,94,400	74,72,521

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2235	200-OTHER	60,958	0	60,958
INSTRUCTION	INSTRUCTIONS(SECONDARY),	LEHRABEGA		PROGRAMMES			
S	PUNJAB						

(COLLEGES)

*****		-----		
TOTAL(MH)		60,958	0	60,958

*****		-----		
TOTAL(DDO)		64,39,079	10,94,400	75,33,479

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	72,75,588	14,01,976	86,77,564
LELE WALA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,240	0	1,240
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----		
TOTAL(MH)		72,76,828	14,01,976	86,78,804

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TOTAL (DDO)	72,76,828	14,01,976	86,78,804
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HEADMASTER, GOVT. HIGH SCHOOL, 2202	109-GOVERNMENT	36,85,130	8,88,335	45,73,465
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MADHAK	SECONDARY SCHOOLS
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789-SPECIAL	1,235	0	1,235
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COMPONENT PLAN FOR SCHEDULED CASTES

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TOTAL (MH)	36,86,365	8,88,335	45,74,700
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TOTAL (DDO)	36,86,365	8,88,335	45,74,700
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HEADMASTER, GOVT. HIGH SCHOOL, 2202	109-GOVERNMENT	40,26,962	8,28,636	48,55,598
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MALLA	SECONDARY SCHOOLS
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	789-SPECIAL	1,235	0	1,235
INSTRUCTION	INSTRUCTIONS(SECONDARY),	MALLA		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
*****					-----		
			TOTAL(MH)		40,28,197	8,28,636	48,56,833
*****					-----		
			TOTAL(DDO)		40,28,197	8,28,636	48,56,833
		HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,246	0	1,246
		MOHANKE HATHAR		AND OTHER			
				SERVICES			

		109-GOVERNMENT	65,98,533	12,53,454	78,51,987
		SECONDARY			
		SCH00LS			
	*****	-----			
	TOTAL(MH)		65,99,779	12,53,454	78,53,233

	*****	-----			
	TOTAL(DD0)		65,99,779	12,53,454	78,53,233

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	39,20,107	7,85,620	47,05,727
MURARA		SECONDARY			
		SCH00LS			
		789-SPECIAL	0	1,235	1,235
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****	-----			
	TOTAL(MH)		39,20,107	7,86,855	47,06,962

TOTAL(DDO)	39,20,107	7,86,855	47,06,962
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	36,61,140	7,35,620	43,96,760
MUSHKA BAD		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		36,61,140	7,35,620	43,96,760

PUBLIC	DIRECTOR, PUBLIC	*****
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)	36,61,140	7,35,620	43,96,760
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HEADMASTER, GOVT. HIGH SCHOOL, 2202	104-TEACHERS	1,240	0	1,240
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NAHIAN WALA	AND OTHER SERVICES
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109-GOVERNMENT	97,45,196	19,52,548	1,16,97,744
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SECONDARY

SCH00LS

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TOTAL (MH)	1,34,07,576	26,88,168	1,60,95,744
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TOTAL (DDO)	1,34,07,576	26,88,168	1,60,95,744
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HEADMASTER, GOVT. HIGH SCHOOL, 2202	109-GOVERNMENT	1,14,84,776	21,97,974	1,36,82,750
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PALLA MEGHA	SECONDARY SCH00LS
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789-SPECIAL	1,246	0	1,246
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,14,86,022	21,97,974	1,36,83,996

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TOTAL(DD0)	1,14,86,022	21,97,974	1,36,83,996

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,246	0	1,246
PANJAWA MODEL		AND OTHER			
		SERVICES			
		109-GOVERNMENT	44,40,477	7,49,052	51,89,529
		SECONDARY			
		SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	TOTAL(MH)		44,41,723	7,49,052	51,90,775
INSTRUCTION INSTRUCTIONS(SECONDARY), PANJAWA MODEL							
S	PUNJAB						
(COLLEGES)							
			2235	200-OTHER	0	13,930	13,930
			PROGRAMMES				

			TOTAL(MH)		44,41,723	7,62,982	52,04,705

			TOTAL(DDO)		44,41,723	7,62,982	52,04,705

FINMIN0922.TXT

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	17,44,250	3,50,680	20,94,930
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PATTIMULTANI SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)	17,44,250	3,50,680	20,94,930
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TOTAL (DDO)	17,44,250	3,50,680	20,94,930
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	22,42,012	4,51,252	26,93,264
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RABBON UCHI SECONDARY

SCHOOLS

789-SPECIAL	1,247	0	1,247
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COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)	22,43,259	4,51,252	26,94,511
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TOTAL(DDO)	22,43,259	4,51,252	26,94,511
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HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	35,34,553	7,11,430	42,45,983
RAIPUR ANARI		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	789-SPECIAL	1,242	0	1,242
INSTRUCTION	INSTRUCTIONS(SECONDARY),	RAIPUR ANARI		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

TOTAL(MH)	35,35,795	7,11,430	42,47,225
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TOTAL (DDO)	35,35,795	7,11,430	42,47,225
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	602	0	602
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RAJE WALA		AND OTHER			
		SERVICES			

109-GOVERNMENT	79,26,633	15,89,831	95,16,464
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SECONDARY			
SCHOOLS			

789-SPECIAL	656	0	656
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COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

TOTAL (MH)	79,27,891	15,89,831	95,17,722
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2235	200-OTHER	29,173	0	29,173
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*****		-----			
TOTAL(MH)		29,173	0	29,173	
*****		-----			
TOTAL(DDO)		79,57,064	15,89,831	95,46,895	
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	30,52,420	5,17,075	35,69,495
RAMU WALA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,240	0	1,240
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----			
TOTAL(MH)		30,53,660	5,17,075	35,70,735	
GOVERNMENT OF PUNJAB					Page 1644
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022					

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	35,97,501	7,29,540	43,27,041
ROMANA ALBEL SINGH		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,235	0	1,235
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----			
TOTAL(MH)		35,98,736	7,29,540	43,28,276

*****	-----			
TOTAL(DDO)		35,98,736	7,29,540	43,28,276

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	36,11,428	7,26,864	43,38,292
ROSSIANA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,247	0	1,247

FINMIN0922.TXT

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	36,12,675	7,26,864	43,39,539

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			36,12,675	7,26,864	43,39,539
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	53,67,906	10,86,508	64,54,414
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FINMIN0922.TXT					
RUKNE WALA	SECONDARY				
	SCHOOLS				
	789-SPECIAL				
		1,246	0	1,246	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****		-----			
TOTAL (MH)		89,81,827	18,13,372	1,07,95,199	
*****		-----			
TOTAL (DDO)		89,81,827	18,13,372	1,07,95,199	
HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,247	0	1,247
RURKA	AND OTHER				
	SERVICES				
	109-GOVERNMENT				
		49,76,941	9,88,920	59,65,861	
SECONDARY					
SCHOOLS					

*****					-----				
TOTAL(MH)			49,78,188		9,88,920		59,67,108		

2235	200-OTHER		26,845		0		26,845		
PROGRAMMES									

*****					-----				
TOTAL(MH)			26,845		0		26,845		

*****					-----				
TOTAL(DD0)			50,05,033		9,88,920		59,93,953		

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,49,90,752		30,04,149		1,79,94,901		
SADATPUR		SECONDARY							
		SCHOOLS							

FINMIN0922.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		1,49,90,752	30,04,149	1,79,94,901
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

			TOTAL(DDO)		1,49,90,752	30,04,149	1,79,94,901
		HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,68,80,759	33,55,425	2,02,36,184
		SANDHE HASAM		SECONDARY			
				SCHOOLS			
				789-SPECIAL	1,246	0	1,246
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

FINMIN0922.TXT			-----		

TOTAL(MH)			3,18,72,757	63,59,574	3,82,32,331
*****			-----		
TOTAL(DD0)			3,18,72,757	63,59,574	3,82,32,331
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	32,92,544	6,65,622	39,58,166
SEHJO MAJRA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			32,92,544	6,65,622	39,58,166
*****			-----		
TOTAL(DD0)			32,92,544	6,65,622	39,58,166
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,66,22,998	33,10,122	1,99,33,120
SHERPUR		SECONDARY			
		SCHOOLS			

TOTAL(MH)	1,66,22,998	33,10,122	1,99,33,120
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2235	200-OTHER	2,29,363	0	2,29,363
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	TOTAL(MH)	2,29,363	0	2,29,363
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INSTRUCTION INSTRUCTIONS(SECONDARY), SHERPUR

S PUNJAB

(COLLEGES)

TOTAL (DDO)	1,68,52,361	33,10,122	2,01,62,483
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HEADMASTER, GOVT. HIGH SCHOOL,	2235	200-OTHER	1,00,037	0	1,00,037
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SINDHAR		PROGRAMMES			
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TOTAL(MH)			3,29,400	0	3,29,400
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TOTAL(DDO)			1,69,52,398	33,10,122	2,02,62,520
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	597	0	597
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SULARGHRAT		AND OTHER			
		SERVICES			

		109-GOVERNMENT	89,91,880	18,13,414	1,08,05,294
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		SECONDARY			
		SCHOOLS			

		789-SPECIAL	650	0	650
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		COMPONENT PLAN			
		FOR SCHEDULED			

FINMIN0922.TXT
CASTES

*****				-----			
TOTAL(MH)		89,93,127	18,13,414	1,08,06,541			

2235	200-OTHER	0	24,300	24,300			
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PROGRAMMES

*****				-----			
TOTAL(MH)		0	24,300	24,300			

*****				-----			
TOTAL(DDO)		89,93,127	18,37,714	1,08,30,841			

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	23,41,972	3,34,616	26,76,588		
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

Page 4072

SUNERH KALAN				SECONDARY			
				SCHOOLS			

TOTAL (MH)				23,41,972	3,34,616	26,76,588	

TOTAL(DDO)				23,41,972	3,34,616	26,76,588	
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,242	0	1,242
INSTRUCTION INSTRUCTIONS(SECONDARY),		TALWANDI PHAI		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	61,91,145	12,38,734	74,29,879
				SECONDARY			
				SCHOOLS			

TOTAL (MH)				61,92,387	12,38,734	74,31,121	

TOTAL (DDO)

61,92,387

12,38,734

74,31,121

HEADMASTER, GOVT. HIGH SCHOOL, 2202

109-GOVERNMENT

39,49,319

7,88,896

47,38,215

T00T

SECONDARY

SCHOOLS

789-SPECIAL

1,246

0

1,246

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

39,50,565

7,88,896

47,39,461

TOTAL (DDO)

39,50,565

7,88,896

47,39,461

HEADMASTER, GOVT. HIGH SCHOOL, 2202

104-TEACHERS

1,240

0

1,240

VIRK KHURD

AND OTHER

SERVICES

109-GOVERNMENT	34,92,176	7,03,580	41,95,756
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SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(MH)	34,93,416	7,03,580	41,96,996
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TOTAL(DDO)	34,93,416	7,03,580	41,96,996
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	48,07,793	8,50,977	56,58,770
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	WARA BHAI KA		SECONDARY
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S	PUNJAB	FINMIN0922.TXT		SCHOOLS			
		(COLLEGES)					
		789-SPECIAL		1,235	0	1,235	
		COMPONENT PLAN					
		FOR SCHEDULED					
		CASTES					

		TOTAL(MH)		48,09,028	8,50,977	56,60,005	

		TOTAL(DD0)		48,09,028	8,50,977	56,60,005	
		HEADMASTER, GOVT. HIGH SCHOOL,	2235	200-OTHER	11,300	0	11,300
		WARAICH		PROGRAMMES			

		TOTAL(MH)		11,300	0	11,300	

TOTAL (DDO)	FINMIN0922.TXT	11,300	0	11,300
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,246	0	1,246
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WAZIDPUR KUTIAN WALI		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,29,31,887	23,24,632	1,52,56,519
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,29,33,133	23,24,632	1,52,57,765

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TOTAL (DDO)	1,29,33,133	23,24,632	1,52,57,765

GOVERNMENT OF PUNJAB	Page 1650
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH	2202	104-TEACHERS	1,246	0	1,246
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, JHUMAIN WALI		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	68,71,545	12,84,755	81,56,300
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	68,72,791	12,84,755	81,57,546

*****	-----	-----	-----
TOTAL(DDO)	68,72,791	12,84,755	81,57,546

HEADMASTER, GOVT. HIGH	2202	104-TEACHERS	1,246	0	1,246
SCHOOL, KIRIAN WALA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	81,32,465	15,51,753	96,84,218

FINMIN0922.TXT					
SECONDARY					
SCH00LS					

TOTAL(MH)			81,33,711	15,51,753	96,85,464

TOTAL(DDO)			81,33,711	15,51,753	96,85,464
HEADMASTER, GOVT. HIGH	2202	109-GOVERNMENT	92,97,231	17,13,005	1,10,10,236
SCHOOL, PARTAPPUR		SECONDARY			
		SCH00LS			
		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)			92,98,476	17,13,005	1,10,11,481

2235	200-OTHER	72,920	0	72,920
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PROGRAMMES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		72,920	0	72,920

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL (DDO)	93,71,396	17,13,005	1,10,84,401
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HEADMASTER, GOVT. HIGH	2202	109-GOVERNMENT	47,04,504	9,46,544	56,51,048
SCHOOL, TUMBER BHAN		SECONDARY			

SCH00LS

789-SPECIAL	1,246	0	1,246
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	47,78,670	9,46,544	57,25,214

*****	-----	-----	-----
TOTAL(DD0)	1,40,77,146	26,59,549	1,67,36,695

HEADMASTER, GOVT. HIGH	2202	109-GOVERNMENT	54,72,348	10,99,296	65,71,644
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SCHOOL,WARA BHAI

SECONDARY

SCH00LS

*****	-----	-----	-----
TOTAL(MH)	54,72,348	10,99,296	65,71,644

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TOTAL (DDO)	54,72,348	10,99,296	65,71,644
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HEADMASTER, GOVT. HIGH. SCHOOL, 2202	109-GOVERNMENT	65,25,798	13,59,254	78,85,052
BHARANA	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	65,25,798	13,59,254	78,85,052

*****	-----	-----	-----
TOTAL (DDO)	65,25,798	13,59,254	78,85,052

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH. SCHOOL,	2202	109-GOVERNMENT	40,49,547	8,19,726	48,69,273

INSTRUCTION INSTRUCTIONS(SECONDARY),		CHUGATTEWALA		FINMIN0922.TXT	
		SECONDARY			
S	PUNJAB	SCH00LS			
(COLLEGES)					
		789-SPECIAL		1,246	0
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****		-----	
		TOTAL(MH)		40,50,793	8,19,726
2235	200-OTHER			0	35,457
		PROGRAMMES			
		*****		-----	
		TOTAL(MH)		0	35,457
		*****		-----	
		TOTAL(DD0)		40,50,793	8,55,183
				49,05,976	

HEADMASTER, GOVT. HIGH. SCHOOL, 2202	FINMIN0922.TXT 104-TEACHERS	1,245	0	1,245
BALOKI	AND OTHER			
	SERVICES			

109-GOVERNMENT	39,60,401	10,48,283	50,08,684
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	39,61,646	10,48,283	50,09,929

*****	-----	-----	-----
TOTAL (DD0)	39,61,646	10,48,283	50,09,929

HEADMASTER, GOVT. HIGH. SCHOOL, 2202	109-GOVERNMENT	77,48,403	15,44,342	92,92,745
BHURE KHURD	SECONDARY			
	SCHOOLS			
	789-SPECIAL	1,246	0	1,246
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----	-----	-----
TOTAL(MH)	77,49,649	15,44,342	92,93,991

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	77,49,64915,44,34292,93,991

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOVT. HIGH. SCHOOL,	2202	104- TEACHERS	1,245	0	1,245
HERA		AND OTHER			
		SERVICES			

109-GOVERNMENT	78,53,706	14,89,590	93,43,296
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SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	1,56,04,600	30,33,932	1,86,38,532
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2235	200-OTHER	0	83,054	83,054
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	0	83,054	83,054
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TOTAL(DD0)	1,56,04,600	31,16,986	1,87,21,586
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HEADMASTER, GOVT. HIGH. SCHOOL,	2235	200-OTHER	33,955	0	33,955
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NAKODAR	PROGRAMMES
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TOTAL(MH)	33,955	0	33,955
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TOTAL (DDO)	33,955	0	33,955
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HEADMASTER, GOVT. HIGH. SCHOOL,	2202	109-GOVERNMENT	43,57,476	7,53,537	51,11,013
POWADHRA		SECONDARY			
		SCHOOLS			

TOTAL (MH)	43,57,476	7,53,537	51,11,013
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH. SCHOOL,	2235	200-OTHER	24,869	0	24,869
INSTRUCTION	INSTRUCTIONS(SECONDARY),	POWADHRA		PROGRAMMES			
S	PUNJAB						

(COLLEGES)

*****			-----		
TOTAL(MH)			24,869	0	24,869
*****			-----		
TOTAL(DDO)			43,82,345	7,53,537	51,35,882
HEADMASTER, GOVT. HIGH. SCHOOL,	2202	104-TEACHERS	1,245	0	1,245
SOHAL JAGIR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	36,92,662	6,05,792	42,98,454
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			36,93,907	6,05,792	42,99,699
*****			-----		
TOTAL(DDO)			36,93,907	6,05,792	42,99,699

HEADMASTER, GOVT. MODEL HIGH	2202	104-TEACHERS	0	1,247	1,247
SCHOOL, CEMETARY ROAD, LUDHIANA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,12,01,857	42,97,064	2,54,98,921
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			2,12,01,857	42,98,311	2,55,00,168
2235	200-OTHER	0	47,428	47,428	
	PROGRAMMES				
*****			-----		
TOTAL(MH)			0	47,428	47,428
*****			-----		
TOTAL(DD0)			2,12,01,857	43,45,739	2,55,47,596

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT.GIRLS HIGH	2202	109-GOVERNMENT	54,74,037	11,46,665	66,20,702
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, NATHANA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	1,240	0	1,240
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL(MH)		54,75,277	11,46,665	66,21,942
*****					-----		

TOTAL (DDO)	FINMIN0922.TXT	54,75,277	11,46,665	66,21,942
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HEADMASTER, GOVT .GIRLS HIGH	2202	104- TEACHERS	1,245	0	1,245
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SCHOOL,QUAZI MOHALLA		AND OTHER SERVICES			
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109- GOVERNMENT	80,23,332	13,82,450	94,05,782
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SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL (MH)	80,24,577	13,82,450	94,07,027
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*****	-----	-----	-----
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TOTAL (DDO)	80,24,577	13,82,450	94,07,027
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HEADMASTER, GOVT .HIGH SCHOOL	2202	109- GOVERNMENT	75,28,222	15,42,709	90,70,931
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SECONDARY

SCHOOLS

789- SPECIAL	2,470	0	2,470
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FINMIN0922.TXT
COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL (MH)	75,30,692	15,42,709	90,73,401

*****	-----	-----	-----
TOTAL (DDO)	75,30,692	15,42,709	90,73,401

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	36,43,674	7,33,668	43,77,342
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
		BABARPUR		SECONDARY			
				SCHOOLS			

FINMIN0922.TXT

TOTAL(MH)	36,43,674	7,33,668	43,77,342
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*****				-----	-----	-----
TOTAL(DDO)	36,43,674	7,33,668	43,77,342			

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT.HIGH SCHOOL,	2202	109-GOVERNMENT	75,55,372	15,57,640	91,13,012
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BIBIPUR		SECONDARY			
S	PUNJAB			SCH00LS			
(COLLEGES)							

*****				-----	-----	-----
TOTAL(MH)	75,55,372	15,57,640	91,13,012			

*****				-----	-----	-----
TOTAL(DDO)	75,55,372	15,57,640	91,13,012			

HEADMASTER,GOVT.HIGH SCHOOL,	2202	109-GOVERNMENT	31,77,931	5,35,696	37,13,627
KALBANJARA		SECONDARY			
		SCH00LS			

FINMIN0922.TXT					

TOTAL(MH)			31,77,931	5,35,696	37,13,627

TOTAL(DD0)			31,77,931	5,35,696	37,13,627
HEADMASTER,GOVT.HIGH SCHOOL,	2202	109-GOVERNMENT	32,75,288	11,20,015	43,95,303
MIRZEENA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,240	0	1,240
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)			32,76,528	11,20,015	43,96,543

TOTAL(DD0)			32,76,528	11,20,015	43,96,543

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,247	0	1,247
INSTRUCTION	INSTRUCTIONS(SECONDARY),	MULLANPUR		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	54,09,294	10,86,369	64,95,663
				SECONDARY			
				SCHOOLS			

			TOTAL(MH)		86,87,069	22,06,384	1,08,93,453

			TOTAL(DDO)		86,87,069	22,06,384	1,08,93,453

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	43,62,488	8,73,340	52,35,828
NATHEHA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,240	0	1,240
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			43,63,728	8,73,340	52,37,068
	2235	102-CHILD	5,300	0	5,300
		WELFARE			
*****			-----		
TOTAL(MH)			5,300	0	5,300
*****			-----		
TOTAL(DD0)			43,69,028	8,73,340	52,42,368

HEADMASTER, GOVT.HIGH SCHOOL,	2202	109-GOVERNMENT	70,36,520	14,18,734	84,55,254
NATT PIND		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,240	0	1,240
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		70,37,760	14,18,734	84,56,494

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT.HIGH SCHOOL,	2235	200-OTHER	1,20,616	14,869	1,35,485
INSTRUCTION	INSTRUCTIONS(SECONDARY),	NATT PIND		PROGRAMMES			

S		PUNJAB		FINMIN0922.TXT			
(COLLEGES)							

		TOTAL (MH)	71,58,376	14,33,603	85,91,979		

		TOTAL (DDO)	71,58,376	14,33,603	85,91,979		
		HEADMASTER, GOVT . HIGH	2202	104 - TEACHERS	1,247	0	1,247
		SCHOOL, ALAMGIR		AND OTHER			
				SERVICES			
				109 - GOVERNMENT	70,15,085	14,04,355	84,19,440
				SECONDARY			
				SCHOOLS			

		TOTAL (MH)	70,16,332	14,04,355	84,20,687		
		2235	200 - OTHER	38,732	0	38,732	

*****		-----		
TOTAL(MH)		38,732	0	38,732
*****		-----		
TOTAL(DD0)		70,55,064	14,04,355	84,59,419
HEADMASTER, GOVT .HIGH SCHOOL, AMAR 2202	104-TEACHERS	1,246	0	1,246
PURA	AND OTHER			
	SERVICES			
	109-GOVERNMENT	1,35,55,618	25,71,910	1,61,27,528
	SECONDARY			
	SCHOOLS			
*****		-----		
TOTAL(MH)		1,35,56,864	25,71,910	1,61,28,774
2235	200-OTHER	1,08,689	37,041	1,45,730

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PROGRAMMES			

				TOTAL(MH)	1,08,689	37,041	1,45,730

				TOTAL (DDO)	1,36,65,553	26,08,951	1,62,74,504

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT .HIGH	2202	104- TEACHERS	1,246	0	1,246
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BAKAIAN WALA		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	60,31,983	13,22,865	73,54,848
SECONDARY			
SCHOOLS			

*****			-----		
TOTAL(MH)			60,33,229	13,22,865	73,56,094
*****			-----		
TOTAL(DDO)			60,33,229	13,22,865	73,56,094
HEADMASTER, GOVT . HIGH	2202	109- GOVERNMENT	74,54,722	15,01,452	89,56,174
SCHOOL, BAKSHIWALA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			74,54,722	15,01,452	89,56,174
*****			-----		
TOTAL(DDO)			74,54,722	15,01,452	89,56,174
HEADMASTER, GOVT . HIGH	2202	104- TEACHERS	597	0	597
SCHOOL, BAMOL		AND OTHER			
		SERVICES			

109-GOVERNMENT	65,38,655	12,95,038	78,33,693
SECONDARY			
SCH00LS			
789-SPECIAL	651	0	651
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT.HIGH	TOTAL(MH)		65,39,903	12,95,038	78,34,941
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,BAMOL					
S	PUNJAB						
(COLLEGES)							

TOTAL (DDO)

65,39,903

12,95,038

78,34,941

HEADMASTER, GOVT . HIGH2202109- GOVERNMENT55,60,96211,15,01666,75,978

SCHOOL, BHAINI MAHARAJSECONDARYSCHOOLS

789- SPECIAL1,24401,244

COMPONENT PLANFOR SCHEDULEDCASTES

TOTAL (MH)

1,21,02,109

24,10,054

1,45,12,163

TOTAL (DDO)

1,21,02,109

24,10,054

1,45,12,163

HEADMASTER, GOVT . HIGH2202104- TEACHERS5970597

SCHOOL, BHATRAN KALANAND OTHER

SERVICES

109-GOVERNMENT	55,45,596	11,11,476	66,57,072
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SECONDARY

SCHOOLS

789-SPECIAL	651	0	651
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	55,46,844	11,11,476	66,58,320

*****	-----	-----	-----
TOTAL(DDO)	55,46,844	11,11,476	66,58,320

HEADMASTER, GOVT.HIGH SCHOOL, CHAK 2202	109-GOVERNMENT	52,01,682	10,25,496	62,27,178
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RAM SINGH WALA	SECONDARY
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCH00LS

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT.HIGH SCHOOL,CHAK 2202	789-SPECIAL	1,240	0	1,240
INSTRUCTION	INSTRUCTIONS(SECONDARY),	RAM SINGH WALA	COMPONENT PLAN			
S	PUNJAB		FOR SCHEDULED			
(COLLEGES)			CASTES			

TOTAL(MH)	52,02,922	10,25,496	62,28,418
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2235	102-CHILD	10,18,920	0	10,18,920
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WELFARE

200-OTHER	43,526	0	43,526
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PROGRAMMES

TOTAL(MH)	10,62,446	0	10,62,446
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TOTAL (DD0)			62,65,368	10,25,496	72,90,864
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HEADMASTER, GOVT . HIGH	2202	109- GOVERNMENT	84,868	0	84,868
SCHOOL, CHHENIWAL		SECONDARY			
		SCHOOLS			

TOTAL (MH)			84,868	0	84,868
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TOTAL (DD0)			84,868	0	84,868
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HEADMASTER, GOVT . HIGH	2202	104- TEACHERS	1,246	0	1,246
SCHOOL, DEWAN KHERA		AND OTHER			
		SERVICES			

		109- GOVERNMENT	93,85,948	17,63,372	1,11,49,320
		SECONDARY			

*****		-----		
TOTAL(MH)		93,87,194	17,63,372	1,11,50,566
2235	200-OTHER	0	7,474	7,474
PROGRAMMES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****		-----			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT.HIGH	TOTAL(MH)		0	7,474	7,474
INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL,DEWAN KHERA							
S PUNJAB							
(COLLEGES)							

***** -----

TOTAL(DD0) 93,87,194 17,70,846 1,11,58,040

HEADMASTER, GOVT . HIGH 2202 109- GOVERNMENT 26,92,562 4,41,340 31,33,902

SCHOOL, GHURIAL SECONDARY
SCHOOLS

***** -----

TOTAL(MH) 26,92,562 4,48,814 31,41,376

2235 200- OTHER 12,124 0 12,124

PROGRAMMES

***** -----

TOTAL(MH) 12,124 0 12,124

***** -----

TOTAL(DD0) 1,20,91,880 22,12,186 1,43,04,066

HEADMASTER, GOVT . HIGH 2202 109- GOVERNMENT 73,93,125 15,79,136 89,72,261

FINMIN0922.TXT						
SCHOOL, HAMIR GARH		SECONDARY				
		SCHOOLS				

TOTAL (MH)		73,93,125	15,79,136	89,72,261		

TOTAL (DDO)		73,93,125	15,79,136	89,72,261		
HEADMASTER, GOVT .HIGH		2202	109-GOVERNMENT	38,79,540	8,89,660	47,69,200
SCHOOL, KESAR SINGH WALA		SECONDARY				
		SCHOOLS				
		789-SPECIAL				
		1,240	0	1,240		
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
GOVERNMENT OF PUNJAB		Page 1663				
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022						

FINMIN0922.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT .HIGH	TOTAL(MH)		38,80,780	8,89,660	47,70,440
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KESAR SINGH WALA					
S	PUNJAB						
(COLLEGES)							
			2235	200-OTHER	16,710	0	16,710
				PROGRAMMES			
*****					-----	-----	-----
			TOTAL(MH)		38,97,490	8,89,660	47,87,150
*****					-----	-----	-----
		TOTAL(DDO)			38,97,490	8,89,660	47,87,150
		HEADMASTER, GOVT .HIGH	2202	109-GOVERNMENT	1,19,52,217	20,19,364	1,39,71,581
		SCHOOL, KHURLA KINGRA		SECONDARY			

SCH00LS

789-SPECIAL	1,245	0	1,245
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,19,53,462	20,19,364	1,39,72,826

*****	-----	-----	-----
TOTAL(DD0)	1,19,53,462	20,19,364	1,39,72,826

HEADMASTER, GOVT . HIGH	2202	109-GOVERNMENT	20,15,576	3,68,713	23,84,289
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SCHOOL, LIDHRAN		SECONDARY			
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SCH00LS

*****	-----	-----	-----
TOTAL(MH)	20,15,576	3,68,713	23,84,289

*****	-----	-----	-----
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TOTAL(DDO)	20,15,576	3,68,713	23,84,289
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HEADMASTER, GOVT .HIGH	2202	109-GOVERNMENT	1,07,76,142	20,60,275	1,28,36,417
SCHOOL, MALOOKPURA		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		1,07,76,142	20,60,275	1,28,36,417
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL (DDO)	FINMIN0922.TXT	1,07,76,142	20,60,275	1,28,36,417
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HEADMASTER, GOVT .HIGH	2202	104- TEACHERS	1,240	0	1,240
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SCHOOL, SARDAR GARH		AND OTHER SERVICES
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109- GOVERNMENT	57,22,380	11,72,212	68,94,592
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,64,99,762	32,32,487	1,97,32,249

*****	-----	-----	-----
TOTAL (DDO)	1,64,99,762	32,32,487	1,97,32,249

HEADMASTER, GOVT .HIGH	2202	109- GOVERNMENT	1,00,57,473	21,67,465	1,22,24,938
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SCHOOL, SEKHU		SECONDARY
		SCHOOLS

789- SPECIAL	1,240	0	1,240
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FINMIN0922.TXT
COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL (MH)	1,00,58,713	21,67,465	1,22,26,178

*****	-----	-----	-----
TOTAL (DDO)	1,00,58,713	21,67,465	1,22,26,178

HEADMASTER, H.D.N. HIGH SCHOOL,	2202	110-ASSISTANCE	16,53,677	3,32,685	19,86,362
BHANOPLI, ROPAR		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

FINMIN0922.TXT								
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	
			TOTAL (MH)		16,53,677	3,32,685	19,86,362	
PUBLIC	DIRECTOR, PUBLIC	*****						
INSTRUCTION	INSTRUCTIONS(SECONDARY),							
S	PUNJAB							
			TOTAL (DDO)		16,53,677	3,32,685	19,86,362	
			HEADMASTER, HINDU HIGH	2202	110-ASSISTANCE	13,66,998	2,65,692	16,32,690
			SCHOOL, RAMAN		TO			
					NON - GOVERNMENT			
					SECONDARY			
					SCHOOLS			

			TOTAL (MH)		30,20,675	5,98,377	36,19,052	

FINMIN0922.TXT				
TOTAL (DDO)		30,20,675	5,98,377	36,19,052

HEADMASTER,HINDU SEWA SAMITI	2202	110-ASSISTANCE	16,74,758	3,36,912	20,11,670
GIRLS HIGH SCHOOL, PATIALA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

TOTAL (MH)		16,74,758	3,36,912	20,11,670

TOTAL (DDO)		16,74,758	3,36,912	20,11,670

HEADMASTER, I T I (WEST)	2235	200-OTHER	23,318	0	23,318
		PROGRAMMES			

TOTAL (MH)		23,318	0	23,318

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TOTAL(DDO)23,318023,318

HEADMASTER, KHALSA (G) HIGH2202110-ASSISTANCE15,17,7693,05,32018,23,089
SCHOOL, FZRTO

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

NON-GOVERNMENT
SECONDARY
SCHOOLS

*****-----

TOTAL(MH)15,17,7693,05,32018,23,089

*****-----

TOTAL(DDO)15,17,7693,05,32018,23,089

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, KHALSA HIGH SCHOOL,	2202	110-ASSISTANCE	3,89,920	12,07,002	15,96,922
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INSTRUCTION INSTRUCTIONS(SECONDARY),	MAHIMASINGH WALA	TO
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S	PUNJAB	NON-GOVERNMENT
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(COLLEGES)	SECONDARY
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SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	3,89,920	12,07,002	15,96,922
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TOTAL(DD0)	3,89,920	12,07,002	15,96,922
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HEADMASTER, KHALSA HIGH SCHOOL,	2202	110-ASSISTANCE	21,11,978	3,75,624	24,87,602
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ROPAR	TO
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NON-GOVERNMENT

SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	21,11,978	3,75,624	24,87,602
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TOTAL(DDO)	21,11,978	3,75,624	24,87,602
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HEADMASTER, LAKHI SINGH GIRLS	2202	110-ASSISTANCE	37,26,839	11,45,714	48,72,553
MIDDLE SCHOOL LAKHINDER		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

TOTAL(MH)	37,26,839	11,45,714	48,72,553
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TOTAL(DDO)	37,26,839	11,45,714	48,72,553
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,MALWA KHALSA HIGH	2202	110-ASSISTANCE	0	38,42,748	38,42,748
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL		TO			
S	PUNJAB			NON-GOVERNMENT			
(COLLEGES)				SECONDARY			
				SCH00LS			

TOTAL(MH)				0	38,42,748	38,42,748	

TOTAL(DDO)				0	38,42,748	38,42,748	

HEADMASTER,MATA SAHIB KAUR GIRLS	2202	110-ASSISTANCE	20,89,188	4,10,993	25,00,181		
SCHOOL, PATIALA		TO					
		NON-GOVERNMENT					
		SECONDARY					
		SCH00LS					

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FINMIN0922.TXT			
TOTAL(MH)	20,89,188	4,10,993	25,00,181

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TOTAL(DDO)	20,89,188	4,10,993	25,00,181
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HEADMASTER,MODEL MIDDLE SCHOOL, 2202	110-ASSISTANCE	6,18,854	1,16,689	7,35,543
ROPAR	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			

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TOTAL(MH)	6,18,854	1,16,689	7,35,543
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TOTAL(DDO)	6,18,854	1,16,689	7,35,543
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HEADMASTER,PUBLIC HIGH SCHOOL, 2202	109-GOVERNMENT	30,15,426	6,02,050	36,17,476
PANCHAT NAGAR	SECONDARY			
	SCHOOLS			

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TOTAL(MH)	30,15,426	6,02,050	36,17,476

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			30,15,426	6,02,050	36,17,476
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

HEADMASTER,PUBLIC HIGH SCHOOL,	2202	110-ASSISTANCE	9,76,516	1,96,451	11,72,967
SAMANA		TO			
		NON-GOVERNMENT			
		SECONDARY			

SCH00LS

*****		-----		
TOTAL (MH)		39,91,942	7,98,501	47,90,443

*****		-----		
TOTAL (DD0)		39,91,942	7,98,501	47,90,443

HEADMASTER,R.K. HIGH SCHOOL,	2202	110-ASSISTANCE	6,45,527	0	6,45,527
JAGROAN		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCH00LS			

*****		-----		
TOTAL (MH)		6,45,527	0	6,45,527

*****		-----		
TOTAL (DD0)		6,45,527	0	6,45,527

HEADMASTER, R.S.D. (G) MIDDLE	2202	110-ASSISTANCE	5,03,070	1,03,687	6,06,757
SCHOOL, ABOHAR		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	5,03,070	1,03,687	6,06,757

*****	-----	-----	-----
TOTAL (DD0)	5,03,070	1,03,687	6,06,757

HEADMASTER, R.S. JAIN PUBLIC HIGH	2202	110-ASSISTANCE	13,75,818	2,69,953	16,45,771
SCHOOL, NABHA		TO			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0922.TXT								
SECONDARY								
SCHOOLS								

TOTAL(MH)					13,75,818	2,69,953	16,45,771	

TOTAL(DDO)					13,75,818	2,69,953	16,45,771	
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, RAMGARHIA GIRLS HIGH	2202	110-ASSISTANCE	13,57,701	43,65,070	57,22,771	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL		TO				
S	PUNJAB			NON-GOVERNMENT				
(COLLEGES)				SECONDARY				
				SCHOOLS				

TOTAL(MH)					13,57,701	43,65,070	57,22,771	

TOTAL(DDO)					13,57,701	43,65,070	57,22,771	

HEADMASTER, S.D. GIRLS HIGH	2202	110-ASSISTANCE	0	14,04,824	14,04,824
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SCHOOL, NABHA

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	0	14,04,824	14,04,824
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TOTAL(DD0)	0	14,04,824	14,04,824
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HEADMASTER, S.D. KANYA VIDYALA,

2202

110-ASSISTANCE

0

6,15,507

6,15,507

ROPAR

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	0	6,15,507	6,15,507
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TOTAL(DDO)	0	6,15,507	6,15,507
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GOVERNMENT OF PUNJAB	Page 1670
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,S.D.BOYS HIGH SCHOOL, 2202		110-ASSISTANCE	28,26,267	5,57,988	33,84,255
INSTRUCTION	INSTRUCTIONS(SECONDARY),	NABHA		TO			
S	PUNJAB			NON-GOVERNMENT			
(COLLEGES)				SECONDARY			
				SCHOOLS			

TOTAL(MH)	28,26,267	5,57,988	33,84,255
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TOTAL (DDO)	FINMIN0922.TXT	28,26,267	5,57,988	33,84,255
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HEADMASTER, S.D.HIGH SCHOOL,	2202	110-ASSISTANCE	10,45,497	2,10,331	12,55,828
ANANDPUR SAHIB		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	10,45,497	2,10,331	12,55,828

*****	-----	-----	-----
TOTAL (DDO)	10,45,497	2,10,331	12,55,828

HEADMASTER, S.D.K.M.V., RAMPURA	2202	110-ASSISTANCE	10,68,201	0	10,68,201
PHUL		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

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FINMIN0922.TXT

TOTAL(MH)	10,68,201	0	10,68,201
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TOTAL(DDO)	10,68,201	0	10,68,201
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HEADMASTER,S.S.BHAI PHERU KHALSA 2202	110-ASSISTANCE	11,13,653	0	11,13,653
HIGH SCHOOL, FARIDKOT	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			

TOTAL(MH)	11,13,653	0	11,13,653
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DD0)	11,13,653	0	11,13,653

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, S.S.HARBHAGWAN MIDDLE 2202	110-ASSISTANCE	8,33,231	1,67,620	10,00,851
SCHOOL, SAMANA	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			

*****			-----		
TOTAL(MH)			19,46,884	1,67,620	21,14,504

*****			-----		
TOTAL(DD0)			19,46,884	1,67,620	21,14,504

HEADMASTER, S.S.N.ARYA HIGH 2202	110-ASSISTANCE	7,87,920	1,03,543	8,91,463
SCHOOL, RAMAN	TO			

NON - GOVERNMENT

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	7,87,920	1,03,543	8,91,463

*****	-----	-----	-----
TOTAL (DD0)	7,87,920	1,03,543	8,91,463

HEADMASTER, SANT ISHAR DASS	2202	109 - GOVERNMENT	54,26,333	10,77,435	65,03,768
YADGARI SR. SECONDARY SCHOOL,		SECONDARY			
MOOM		SCHOOLS			

789 - SPECIAL	1,244	0	1,244
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL (MH)	54,27,577	10,77,435	65,05,012

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			54,27,577	10,77,435	65,05,012
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,SHRI JAIN GIRLS	2202	110-ASSISTANCE	22,50,513	2,35,857	24,86,370
INSTRUCTION	INSTRUCTIONS(SECONDARY),	MIDDLE SCHOOL, PATIALA		TO			
S	PUNJAB			NON-GOVERNMENT			
(COLLEGES)				SECONDARY			
				SCHOOLS			

		TOTAL (MH)			76,78,090	13,13,292	89,91,382

		TOTAL (DDO)			76,78,090	13,13,292	89,91,382

HEADMASTER, SHRI KALGIDHAR KANYA	2202	102-ASSISTANCE	0	8,129	8,129
PATHSHALA, ROPAR		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			

*****	-----			
TOTAL(MH)		0	8,129	8,129

*****	-----			
TOTAL(DD0)		0	8,129	8,129

HEADMASTER, SOM NATH ARYA KANYA	2202	102-ASSISTANCE	0	3,44,583	3,44,583
PATHSHALA, ROPAR		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			

*****	-----			
TOTAL(MH)		0	3,44,583	3,44,583

TOTAL (DD0)	0	3,44,583	3,44,583
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HEADMISTRESS, ARYA	HIGH	2202	110- ASSISTANCE	15,06,277	0	15,06,277
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SCHOOL, PHAGWARA			TO			
			NON- GOVERNMENT			
			SECONDARY			
			SCHOOLS			

TOTAL (MH)	15,06,277	0	15,06,277
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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S		PUNJAB		FINMIN0922.TXT		
(COLLEGES)						
TOTAL (DDO)				15,06,277	0	15,06,277
HEADMISTRESS, G . H . S . BHANOKI		2202	109-GOVERNMENT	1,04,04,520	20,31,724	1,24,36,244
		SECONDARY				
		SCHOOLS				
		***** -----				
TOTAL (MH)				1,19,10,797	20,31,724	1,39,42,521
		2235	200-OTHER	27,045	0	27,045
		PROGRAMMES				
		***** -----				
TOTAL (MH)				27,045	0	27,045
		***** -----				
TOTAL (DDO)				1,19,37,842	20,31,724	1,39,69,566

HEADMISTRESS, GOVERNMENT HIGH	2202	104- TEACHERS	596	0	596
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SCHOOL (GIRLS), GOSLAN		AND OTHER			
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SERVICES

109- GOVERNMENT	71,81,762	14,93,816	86,75,578
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SECONDARY

SCHOOLS

789- SPECIAL	649	0	649
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL (MH)	71,83,007	14,93,816	86,76,823
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TOTAL (DD0)	71,83,007	14,93,816	86,76,823
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HEADMISTRESS, GOVERNMENT HIGH	2202	104- TEACHERS	1,244	0	1,244
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SCHOOL, BIHLA		AND OTHER			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMISTRESS, GOVERNMENT HIGH SCHOOL, BIHLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,99,733	5,48,794	34,48,527

TOTAL(MH)					29,00,977	5,48,794	34,49,771

TOTAL(DDO)					29,00,977	5,48,794	34,49,771
		HEADMISTRESS, GOVERNMENT HIGH SCHOOL, PHARWALI	2202	109-GOVERNMENT SECONDARY	31,18,419	5,15,131	36,33,550

SCH00LS

*****		-----		
TOTAL(MH)		31,18,419	5,15,131	36,33,550

2235	200-OTHER	0	12,000	12,000
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PROGRAMMES

*****		-----		
TOTAL(MH)		0	12,000	12,000

*****		-----		
TOTAL(DDO)		31,18,419	5,27,131	36,45,550

HEADMISTRESS, GOVERNMENT HIGH	2202	104-TEACHERS	597	0	597
SCHOOL, UPPLI		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,12,70,574	23,87,204	1,36,57,778
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SECONDARY

SCH00LS

789-SPECIAL	650	0	650
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,12,71,821	23,87,204	1,36,59,025

2235	200-OTHER	75,172	0	75,172
PROGRAMMES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(MH)	75,172	0	75,172

*****					-----		
TOTAL (DD0)					1,13,46,993	23,87,204	1,37,34,197
PUBLIC	DIRECTOR, PUBLIC	HEADMISTRESS,GOVT. HIGH SCHOOL, 2202	109-GOVERNMENT	30,71,547	6,17,347	36,88,894	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SAYIAN WALA	SECONDARY				
S	PUNJAB		SCH00LS				
(COLLEGES)							
			789-SPECIAL	1,246	0	1,246	
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				
*****					-----		
TOTAL (MH)					30,72,793	6,17,347	36,90,140
*****					-----		
TOTAL (DD0)					30,72,793	6,17,347	36,90,140
		HEADMISTRESS, RAMGARHIA GIRLS 2202	110-ASSISTANCE	33,04,325	0	33,04,325	
		HIGH SCHOOL, PHAGWARA	TO				

NON - GOVERNMENT

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	33,04,325	0	33,04,325

*****	-----	-----	-----
TOTAL (DDO)	33,04,325	0	33,04,325

MANAGER,BSH ARYA HIGH SCHOOL,	2202	110-ASSISTANCE	14,74,900	2,85,100	17,60,000
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SOHANA	TO
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NON - GOVERNMENT

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	14,74,900	2,85,100	17,60,000

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			14,74,900	2,85,100	17,60,000
PUBLIC	DIRECTOR, PUBLIC	MANAGER, CHAKWAL SENIOR SECONDARY	2202	110-ASSISTANCE	28,00,600	5,54,100	33,54,700
INSTRUCTION	INSTRUCTIONS (SECONDARY),	SCHOOL, KURALI		TO			
S	PUNJAB			NON-GOVERNMENT			
(COLLEGES)				SECONDARY			
				SCHOOLS			
*****					-----		
		TOTAL (MH)			42,75,500	8,39,200	51,14,700
*****					-----		
		TOTAL (DDO)			42,75,500	8,39,200	51,14,700

MANAGER, HENDERSON MEMORIAL (G)	2202	FINMIN0922.TXT 110-ASSISTANCE	3,57,200	72,400	4,29,600
HIGH SCHOOL, KHARAR		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

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TOTAL(MH)	3,57,200	72,400	4,29,600
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TOTAL(DD0)	3,57,200	72,400	4,29,600
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MANAGER, KHALSA HIGH SCHOOL,	2202	110-ASSISTANCE	7,77,600	1,47,200	9,24,800
SOHANA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

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TOTAL(MH)	7,77,600	1,47,200	9,24,800
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TOTAL(DDO)

7,77,600

1,47,200

9,24,800

MANAGER, KHALSA SENIOR SECONDARY 2202

110-ASSISTANCE

45,85,100

9,25,300

55,10,400

SCHOOL, KURALI

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		45,85,100	9,25,300	55,10,400

PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTIONS(SECONDARY),

S

PUNJAB

(COLLEGES)

TOTAL (DDO)	45,85,100	9,25,300	55,10,400
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MANAGER, M.G. ASHOKA SR. SEC.	2202	110-ASSISTANCE	13,85,012	2,78,004	16,63,016
GIRLS SCHOOL, SIRHNID MANDI		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	59,70,112	12,03,304	71,73,416

*****	-----	-----	-----
TOTAL (DDO)	59,70,112	12,03,304	71,73,416

MANAGER, M.K. ARYA GIRLS HIGH	2202	110-ASSISTANCE	29,18,403	3,89,811	33,08,214
SCHOOL, NABHA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		29,18,403	3,89,811	33,08,214

2235	200-OTHER	43,030	0	43,030
PROGRAMMES				

*****		-----		
TOTAL(MH)		43,030	0	43,030

*****		-----		
TOTAL(DD0)		29,61,433	3,89,811	33,51,244

PRESIDENT, JANTA HIGHER SECONDARY 2202	110-ASSISTANCE	17,31,286	3,28,720	20,60,006
SCHOOL, RAJPURA	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		17,31,286	3,28,720	20,60,006
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)					17,31,286	3,28,720	20,60,006
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PRICIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT			1,67,62,984	33,29,476	2,00,92,460
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SECONDARY SCHOOL BHANGALA

SECONDARY

SCHOOLS

TOTAL(MH)					1,84,94,270	36,58,196	2,21,52,466
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	2235	200-OTHER	15,281	8,531	23,812
		PROGRAMMES			

	TOTAL (MH)		15,281	8,531	23,812

	TOTAL (DDO)		1,85,09,551	36,66,727	2,21,76,278
PRICIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	596	0	596
SECONDARY SCHOOL HARDO KHUNDPUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	3,38,15,542	65,26,202	4,03,41,744
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	655	0	655
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

***** -----

TOTAL(MH)3,38,16,79365,26,2024,03,42,995

2235200-OTHER14,837014,837

PROGRAMMES

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		14,837	0	14,837

PUBLICDIRECTOR, PUBLIC***** -----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DD0)			3,38,31,630	65,26,202	4,03,57,832
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PRICIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	594	0	594
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SECONDARY SCHOOL HERSE KOLOTA		AND OTHER SERVICES			
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		109-GOVERNMENT	1,18,95,634	25,39,998	1,44,35,632
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		SECONDARY SCHOOLS			
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		789-SPECIAL	654	0	654
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		COMPONENT PLAN FOR SCHEDULED CASTES			
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TOTAL(MH)			1,19,11,719	25,39,998	1,44,51,717
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2235		200-OTHER	23,992	2,97,218	3,21,210
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		PROGRAMMES			
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FINMIN0922.TXT					

TOTAL(MH)		23,992	2,97,218	3,21,210	

TOTAL(DDO)		4,57,52,504	93,63,418	5,51,15,922	
PRICIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	596	0	596
SECONDARY SCHOOL MALHOMAN PATCAL		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,07,69,054	21,67,444	1,29,36,498
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	655	0	655
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
GOVERNMENT OF PUNJAB					
Page 1680					
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022					

789-SPECIAL	654	0	654
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	1,92,73,097	38,36,380	2,31,09,477
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TOTAL(DDO)	1,92,73,097	38,36,380	2,31,09,477
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PRIINCIPAL, GOVERNMENT SENIOR	2202	101-GOVERNMENT	11,39,61,311	2,22,82,832	13,62,44,143
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SECONDARY SCHOOL, TUR		PRIMARY SCH00LS			
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102-ASSISTANCE	67,26,352	25,60,281	92,86,633
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TO

NON-GOVERNMENT

PRIMARY SCH00LS

104-INSPECTION	19,45,720	1,92,031	21,37,751
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104-TEACHERS	19,833	3,005	22,838
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AND OTHER

SERVICES

109-GOVERNMENT	72,92,38,250	14,47,53,748	87,39,91,998
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SECONDARY

SCH00LS

110-ASSISTANCE	2,56,83,044	4,99,30,227	7,56,13,271
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TO

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

NON-GOVERNMENT

SECONDARY

SCH00LS

PUBLIC	DIRECTOR, PUBLIC	PRIINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	21,582	3,270	24,852
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, TUR		COMPONENT PLAN			
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S	PUNJAB			FOR SCHEDULED			
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(COLLEGES)				CASTES			
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*****					-----				
TOTAL(MH)		87,75,96,092		21,97,25,394		1,09,73,21,486			

2235	200-OTHER	1,45,640	0	1,45,640
PROGRAMMES				

*****					-----				
TOTAL(MH)		1,45,640		0		1,45,640			

*****					-----				
TOTAL(DDO)		87,77,41,732		21,97,25,394		1,09,74,67,126			

PRINCIPA, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2, 17, 45, 765	45, 48, 122	2, 62, 93, 887
SECONDARY SCHOOL, BHIM NAGAR		SECONDARY			
		SCHOOLS			

*****					-----				
TOTAL(MH)		2,17,45,765		45,48,122		2,62,93,887			

2235	200-OTHER	2,75,879		98,559		3,74,438			
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PROGRAMMES

*****		-----		
TOTAL(MH)		2,75,879	98,559	3,74,438

*****		-----		
TOTAL(DDO)		2,20,21,644	46,46,681	2,66,68,325

PRINCIPAL, ARYA GOVERNMENT	2202	110-ASSISTANCE	0	31,66,861	31,66,861
HIGHER SECONDARY SCHOOL,		TO			
PATHANKOT		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		0	31,66,861	31,66,861

FINMIN0922.TXT

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
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INSTRUCTION	INSTRUCTIONS(SECONDARY),						
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S	PUNJAB						
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(COLLEGES)							
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TOTAL(DD0)					0	31,66,861	31,66,861
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PRINCIPAL, BABA SOHAN SINGH	2202	109-GOVERNMENT			1,55,31,464	30,98,502	1,86,29,966
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GOVERNMENT SENIOR SECONDARY		SECONDARY					
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SCHOOL		SCHOOLS					
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TOTAL(MH)					1,55,31,464	62,65,363	2,17,96,827
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2235	200-OTHER				3,10,053	0	3,10,053
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PROGRAMMES							
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		FINMIN0922.TXT			
TOTAL (MH)			3,10,053	0	3,10,053
		*****	-----	-----	-----
TOTAL (DDO)			1,58,41,517	62,65,363	2,21,06,880
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,786	0	1,786
SECONDARY SCHOOL LAMBRA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	3,18,57,827	61,86,548	3,80,44,375
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,963	0	1,963
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
TOTAL (MH)			3,18,61,576	61,86,548	3,80,48,124

FINMIN0922.TXT

TOTAL(DDO)	3,18,61,576	61,86,548	3,80,48,124
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PRINCIPAL, GOVT.SR.SEC	2202	109-GOVERNMENT	65,39,467	48,04,520	1,13,43,987
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SCHOOL,MAMDOT	SECONDARY
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SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT.SR.SEC	2202	789-SPECIAL	0	1,246	1,246
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SCHOOL,MAMDOT	COMPONENT PLAN
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S PUNJAB	FOR SCHEDULED
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(COLLEGES)	CASTES
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TOTAL(MH)	65,39,467	48,05,766	1,13,45,233
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TOTAL(DD0)			65,39,467	48,05,766	1,13,45,233
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PRINCIPAL,,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
SECONDARY SCHOOL, BEHRAMPUR		AND OTHER			
ZIMINDARI		SERVICES			

109-GOVERNMENT	1,44,53,456	28,64,759	1,73,18,215
SECONDARY			
SCHOOLS			

789-SPECIAL	649	0	649
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

TOTAL(MH)			1,44,54,702	28,64,759	1,73,19,461
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2235	200-OTHER	0	65,172	65,172
	PROGRAMMES			

TOTAL(MH)	0	65,172	65,172
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TOTAL(DDO)	1,44,54,702	29,29,931	1,73,84,633
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PRINCIPAL,, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
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SECONDARY SCHOOL, BHAKKU MAJRA		AND OTHER SERVICES			
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109- GOVERNMENT	68,45,855	13,56,400	82,02,255
SECONDARY			
SCHOOLS			

789- SPECIAL	649	0	649
COMPONENT PLAN			

FOR SCHEDULED

CASTES

TOTAL(MH)	68,47,101	13,56,400	82,03,501
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,,GOVERNMENT SENIOR	2235	200-OTHER	2,94,559	0	2,94,559
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHAKKU MAJRA	PROGRAMMES
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S	PUNJAB
---	--------

(COLLEGES)

TOTAL(MH)	2,94,559	0	2,94,559
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TOTAL(DD0)	71,41,660	13,56,400	84,98,060
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PRINCIPAL,,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
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SECONDARY SCHOOL, GARDLEY	AND OTHER
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	109-GOVERNMENT	57,85,578	11,60,428	69,46,006
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	649	0	649
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL(MH)	57,86,824	11,60,428	69,47,252
2235	200-OTHER	7,342	0	7,342
	PROGRAMMES			
	*****	-----	-----	-----
	TOTAL(MH)	7,342	0	7,342
	*****	-----	-----	-----
TOTAL(DD0)		57,94,166	11,60,428	69,54,594

PRINCIPAL,, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
SECONDARY SCHOOL, TAJPUR		AND OTHER			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,, GOVERNMENT SENIOR	2202	109-GOVERNMENT	93,87,801	18,97,024	1,12,84,825
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, TAJPUR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	648	0	648
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

FINMIN0922.TXT				
TOTAL(MH)		93,89,046	18,97,024	1,12,86,070

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TOTAL(DD0)		93,89,046	18,97,024	1,12,86,070
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PRINCIPAL,ARYA HIGHER SECONDARY 2202	102-ASSISTANCE	0	3,46,412	3,46,412
SCHOOL	TO			
	NON-GOVERNMENT			
	PRIMARY SCHOOLS			

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TOTAL(MH)		0	3,46,412	3,46,412
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TOTAL(DD0)		0	3,46,412	3,46,412
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PRINCIPAL,ATMA RAM KUMAR HIGHER 2235	200-OTHER	28,020	0	28,020
SEC. SCHOOL,PTL.	PROGRAMMES			

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FINMIN0922.TXT

TOTAL(MH)	28,020	0	28,020
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TOTAL(DDO)	28,020	0	28,020
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PRINCIPAL,BHUPINDER KHALSA SR.	2202	110-ASSISTANCE	0	36,95,125	36,95,125
SECONDARY SCHOOL, MOGA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

TOTAL(MH)	0	36,95,125	36,95,125
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY

SCH00LS

*****					-----				
TOTAL(MH)		35,58,375		7,16,576		42,74,951			

*****					-----				
TOTAL(DDO)		35,58,375		7,16,576		42,74,951			

PRINCIPAL,D.I.E.T, FARIDKOT	2202	105-TEACHERS	30,17,786	5,57,094	35,74,880
TRAINING					

*****					-----				
TOTAL(MH)		30,17,786		5,57,094		35,74,880			

2235	200-OTHER	23,265	0	23,265					
PROGRAMMES									

*****					-----				
TOTAL(MH)		23,265		0		23,265			

TOTAL (DDO)	30,41,051	5,57,094	35,98,145
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,D.I.E.T. AT JAGROAN	2202	105-TEACHERS	20,74,102	3,39,270	24,13,372
INSTRUCTION	INSTRUCTIONS(SECONDARY),			TRAINING			
S	PUNJAB						
(COLLEGES)							

TOTAL (MH)	20,97,367	3,39,270	24,36,637
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2235	200-OTHER	0	5,273	5,273
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PROGRAMMES

FINMIN0922.TXT

* * * * *

TOTAL (MH)

0

5,273

5,273

TOTAL (DDO)

51, 15, 153

9,01,637

60,16,790

PRINCIPAL, D.I.E.T.DEON

2202

105-TEACHERS

30,70,308

6,43,002

37, 13, 310

TRAINING

109 - GOVERNMENT

9,389

0

9,389

SECONDARY

SCHOOLS

* * * * *

TOTAL(MH)

30,79,697

6,43,002

37,22,699

TOTAL (DDO)

30,79,697

6,43,002

37,22,699

PRINCIPAL, DEV SAMAJ GIRLS HIGHER 2202

110-ASSISTANCE

0

28, 35, 172

28, 35, 172

SECONDARY SCHOOL, MOGA
TO
NON-GOVERNMENT
SECONDARY
SCHOOLS

*****	-----			
TOTAL(MH)	0	28,35,172	28,35,172	

*****	-----			
TOTAL(DDO)	0	28,35,172	28,35,172	

PRINCIPAL,DIET FEROZEPUR	2202	105-TEACHERS	21,17,334	4,27,890	25,45,224
		TRAINING			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

FINMIN0922.TXT				-----		

TOTAL(MH)				21,17,334	4,27,890	25,45,224

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,DIET FEROZEPUR	2235	200-OTHER	74,450	50,946	1,25,396
INSTRUCTION	INSTRUCTIONS(SECONDARY),			PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****				-----		
TOTAL(MH)				74,450	50,946	1,25,396

*****				-----		
TOTAL(DDO)				21,91,784	4,78,836	26,70,620

	PRINCIPAL, DIET,	2202	105-TEACHERS	12,32,944	2,22,164	14,55,108
			TRAINING			

*****				-----		
TOTAL(MH)				12,32,944	2,22,164	14,55,108

TOTAL(DD0)

12,32,9442,22,16414,55,108

PRINCIPAL,DISTRICT INSTITUTE OF2202105-TEACHERS30,49,3585,51,50236,00,860

EDUCATION & TRAININGTRAINING

TOTAL(MH)

30,49,3585,51,50236,00,860

2235200-OTHER066,31266,312

PROGRAMMES

TOTAL(MH)

066,31266,312

TOTAL(DD0)

30,49,3586,17,81436,67,172

PRINCIPAL,DISTRICT INSTITUTE OF2202105-TEACHERS10,15,7902,03,15812,18,948

EDUCATION AND TRAINING, SANGRURTRAINING

*****	-----	-----	-----
TOTAL(MH)	10,15,790	2,03,158	12,18,948

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,DISTRICT INSTITUTE OF	2235	200-OTHER	2,82,536	5,712	2,88,248
INSTRUCTION	INSTRUCTIONS(SECONDARY),	EDUCATION AND TRAINING, SANGRUR		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	2,82,536	5,712	2,88,248

*****	-----	-----	-----
TOTAL(DDO)	12,98,326	2,08,870	15,07,196

PRINCIPAL,DISTRICT INSTITUTION	2202	105-TEACHERS	19,11,532	0	19,11,532
OF EDUCATION TRAINING, AJJOWAL		TRAINING			

*****	-----	-----	-----
TOTAL(MH)	19,11,532	0	19,11,532

*****	-----	-----	-----
TOTAL(DD0)	19,11,532	0	19,11,532

PRINCIPAL,DISTRICT TRAINING	2202	105-TEACHERS	18,62,760	2,52,888	21,15,648
INSTITUTE, RAMPUR LALLIAN		TRAINING			

*****	-----	-----	-----
TOTAL(MH)	18,62,760	2,52,888	21,15,648

2235	200-OTHER	0	93,491	93,491
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	93,491	93,491

TOTAL (DDO)	18,62,760	3,46,379	22,09,139
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PRINCIPAL, DISTT. EDUCATION AND	2202	105-TEACHERS	18,30,264	2,83,656	21,13,920
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TRAINING INSTITUTION		TRAINING
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109-GOVERNMENT	3,04,989	54,324	3,59,313
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SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL (MH)		21,35,253	3,37,980	24,73,233

FINMIN0922.TXT							
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, DISTT. EDUCATION AND	2235	200-OTHER	24,964	0	24,964
INSTRUCTION	INSTRUCTIONS(SECONDARY),	TRAINING INSTITUTION		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
*****					-----		
TOTAL(MH)					21,60,217	3,37,980	24,98,197
*****					-----		
TOTAL(DDO)					21,60,217	3,37,980	24,98,197
		PRINCIPAL, DISTT. INSTITUTE OF	2202	105-TEACHERS	16,14,026	3,60,692	19,74,718
		EDUCATION AND TRAINING, GURDASPUR		TRAINING			
*****					-----		
TOTAL(MH)					16,14,026	3,60,692	19,74,718
			2235	200-OTHER	3,34,397	70,184	4,04,581
				PROGRAMMES			
*****					-----		

TOTAL(MH)	3,34,397	70,184	4,04,581
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TOTAL(DDO)	19,48,423	4,30,876	23,79,299
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PRINCIPAL, DR. A.B.L. GOVERNMENT	2202	109-GOVERNMENT	48,84,020	8,43,540	57,27,560
SENIOR SECONDARY SCHOOL, LASARHA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	48,84,020	8,43,540	57,27,560
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2235	200-OTHER	98,239	0	98,239
	PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	98,239	0	98,239
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TOTAL(DDO)	49,82,259	8,43,540	58,25,799
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, DR. D.S.J. GOVERNMENT	2202	104-TEACHERS	0	596	596
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, ATTOWAL		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	1,50,45,921	29,62,388	1,80,08,309
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	655	655
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

		FINMIN0922.TXT			

		TOTAL(MH)	1,51,44,160	29,63,639	1,81,07,799

		TOTAL(DD0)	2,00,28,180	38,07,179	2,38,35,359
PRINCIPAL,DR. HARI RAM HIGHER	2202	110-ASSISTANCE	9,82,001	28,59,476	38,41,477
SECONDARY SCHOOL, DATARPUR		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	9,82,001	28,59,476	38,41,477

		TOTAL(DD0)	9,82,001	28,59,476	38,41,477
PRINCIPAL,DS GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,000	1,000
SECONDARY SCHOOL, MIRZAJAN		AND OTHER			

FINMIN0922.TXT
SERVICES

109-GOVERNMENT	1,23,00,391	23,74,879	1,46,75,270
SECONDARY			
SCHOOLS			
789-SPECIAL	0	250	250
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,23,00,391	23,76,129	1,46,76,520

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,DS GOVERNMENT SENIOR	2235	200-OTHER	0	2,18,209	2,18,209
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MIRZAJAN		PROGRAMMES			

		FINMIN0922.TXT			
S	PUNJAB				
(COLLEGES)					
		*****	-----		
		TOTAL(MH)	0	2,18,209	2,18,209
		*****	-----		
		TOTAL(DDO)	1,23,00,391	25,94,338	1,48,94,729
PRINCIPAL,G.(GIRLS).S.S.S.,	2202	104-TEACHERS	592	0	592
BASSI PATHANA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,34,00,416	26,92,404	1,60,92,820
		SECONDARY			
		SCH00LS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)	1,34,01,661	26,92,404	1,60,94,065
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TOTAL(DD0)	1,34,01,661	26,92,404	1,60,94,065
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PRINCIPAL,G.G.S.S.S., AML0H	2202	104-TEACHERS	640	0	640
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AND OTHER

SERVICES

109-GOVERNMENT	2,56,45,500	57,08,600	3,13,54,100
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SECONDARY

SCHOOLS

789-SPECIAL	760	0	760
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)	2,56,46,900	57,08,600	3,13,55,500
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*****		-----			
TOTAL (MH)		3,27,43,771	56,39,105	3,83,82,876	
*****		-----			
TOTAL (DDO)		3,27,43,771	56,39,105	3,83,82,876	
PRINCIPAL, G.G.S.S.S. , FATEHGARH	2202	109-GOVERNMENT	2,59,89,943	47,78,188	3,07,68,131
CHURIA		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL (MH)		2,59,89,943	47,78,188	3,07,68,131	
*****		-----			
TOTAL (DDO)		2,59,89,943	47,78,188	3,07,68,131	
PRINCIPAL, G.G.S.S.SCHOOL, BANGOUN	2202	104-TEACHERS	1,000	0	1,000
I		AND OTHER			
		SERVICES			

Page 4185

109-GOVERNMENT1,11,25,82520,04,6401,31,30,465

SECONDARY

SCHOOLS

789-SPECIAL2500250

COMPONENT PLAN

FOR SCHEDULED

CASTES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,11,27,075	20,04,640	1,31,31,715

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.G.S.S.SCHOOL,BANGOUN	2235	200-OTHER	1,03,765	6,90,666	7,94,431
INSTRUCTION	INSTRUCTIONS(SECONDARY),	I		PROGRAMMES			

S		PUNJAB		FINMIN0922.TXT		
(COLLEGES)						
		*****		-----		
		TOTAL(MH)		1,12,30,840	26,95,306	1,39,26,146
		*****		-----		
		TOTAL(DDO)		1,12,30,840	26,95,306	1,39,26,146
PRINCIPAL,G.M.S.S.S.,WADALA		2202	104-TEACHERS	1,242	0	1,242
KALAN			AND OTHER			
			SERVICES			
			109-GOVERNMENT	87,90,111	18,67,376	1,06,57,487
			SECONDARY			
			SCHOOLS			
		*****		-----		
		TOTAL(MH)		87,91,353	18,67,376	1,06,58,729
		2235	200-OTHER	32,915	0	32,915

*****				-----				
TOTAL(MH)				32,915	0	32,915		
*****				-----				
TOTAL(DDO)				88,24,268	18,67,376	1,06,91,644		
PRINCIPAL, G.S.S.S JAGOWAL				2202	104-TEACHERS	1,000	1,000	2,000
					AND OTHER			
					SERVICES			
					109-GOVERNMENT	2,44,87,497	50,92,093	2,95,79,590
					SECONDARY			
					SCHOOLS			
					789-SPECIAL	250	250	500
					COMPONENT PLAN			
					FOR SCHEDULED			
					CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.S JAGOWAL	TOTAL(MH)		2,44,88,747	50,93,343	2,95,82,090
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
			2235	200-OTHER	46,000	28,785	74,785
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		2,45,34,747	51,22,128	2,96,56,875
			*****		-----	-----	-----
			TOTAL(DDO)		2,45,34,747	51,22,128	2,96,56,875

PRINCIPAL,G.S.S.S (BOYS),	2202	109-GOVERNMENT	2,36,18,349	44,68,688	2,80,87,037
JAWAHAR NAGAR		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	2,36,18,349	44,68,688	2,80,87,037

2235	200-OTHER	2,60,858	0	2,60,858
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	2,60,858	0	2,60,858

*****	-----	-----	-----
TOTAL(DD0)	2,38,79,207	44,68,688	2,83,47,895

PRINCIPAL,G.S.S.S DHARIWAL RANIA	2202	109-GOVERNMENT	1,10,00,336	21,86,682	1,31,87,018
		SECONDARY			
		SCH00LS			

TOTAL(MH)	1,10,00,336	21,86,682	1,31,87,018
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TOTAL(DDO)	1,10,00,336	21,86,682	1,31,87,018
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PRINCIPAL,G.S.S.S(GIRLS) ANAND	2202	104-TEACHERS	597	0	597
PUR SAHIB		AND OTHER			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SERVICES

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,G.S.S.S(GIRLS) ANAND PUR SAHIB	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,86,19,577	37,04,071	2,23,23,648
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FINMIN0922.TXT					
		789-SPECIAL	649	0	649
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

*****		-----			
TOTAL(MH)		1,86,20,823	37,04,071	2,23,24,894	

2235	200-OTHER	36,693	1,90,022	2,26,715	
PROGRAMMES					

*****		-----			
TOTAL(MH)		36,693	1,90,022	2,26,715	

*****		-----			
TOTAL(DD0)		1,86,57,516	38,94,093	2,25,51,609	

PRINCIPAL,G.S.S.S, BATALA	2202	109-GOVERNMENT	2,42,71,416	47,02,197	2,89,73,613
SECONDARY					
SCHOOLS					

*****				-----
TOTAL(MH)				
		2,42,71,416	47,02,197	2,89,73,613

2235	200-OTHER	2,09,439	1,47,832	3,57,271
PROGRAMMES				

*****				-----
TOTAL(MH)				
		2,09,439	1,47,832	3,57,271

*****				-----
TOTAL(DD0)				
		2,44,80,855	48,50,029	2,93,30,884

PRINCIPAL,G.S.S.S, DERA BABA	2202	109-GOVERNMENT	74,82,317	15,25,097	90,07,414
NANAK		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,250	0	1,250
		COMPONENT PLAN			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FOR SCHEDULED			
				CASTES			
				*****	-----		
				TOTAL(MH)	74,83,567	15,25,097	90,08,664
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.S, DERA BABA	2235	200-OTHER	10,900	0	10,900
INSTRUCTION	INSTRUCTIONS(SECONDARY),	NANAK		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
				*****	-----		
				TOTAL(MH)	10,900	0	10,900
				*****	-----		
				TOTAL(DDO)	74,94,467	15,25,097	90,19,564

PRINCIPAL,G.S.S.S, KACHKI CHAK	2202	109-GOVERNMENT	1,77,30,508	35,54,012	2,12,84,520
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SECONDARY

SCH00LS

*****	-----	-----	-----
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TOTAL(MH)		1,77,30,508	35,54,012	2,12,84,520
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2235	200-OTHER	2,30,180	0	2,30,180
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)		2,30,180	0	2,30,180
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TOTAL(DD0)		1,79,60,688	35,54,012	2,15,14,700
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PRINCIPAL,G.S.S.S, KANJLI	2202	104-TEACHERS	1,242	0	1,242
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AND OTHER

SERVICES

FINMIN0922.TXT

109-GOVERNMENT

1,47,61,881

29,23,087

1,76,84,968

SECONDARY

SCH00LS

TOTAL(MH)

1,47,63,123

29,23,087

1,76,86,210

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
TOTAL(DDO)					1,47,63,123	29,23,087	1,76,86,210

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.S, SINGPURA	2202	109-GOVERNMENT	49,75,823	9,98,983	59,74,806
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCH00LS			
(COLLEGES)							

FINMIN0922.TXT					
789-SPECIAL		1,255	0	1,255	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****		-----			
TOTAL(MH)		1,97,40,201	39,22,070	2,36,62,271	

TOTAL(DDO)		1,97,40,201	39,22,070	2,36,62,271	
PRINCIPAL,G.S.S.S,TALWANDI	2202	109-GOVERNMENT	1,08,48,699	42,03,558	1,50,52,257
CHAUDHRIAN		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL(MH)		1,08,48,699	42,03,558	1,50,52,257	

TOTAL(DDO)		1,08,48,699	42,03,558	1,50,52,257	

PRINCIPAL,G.S.S.S., BALPURIAN	2202	104-TEACHERS	0	1,000	1,000
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,01,39,872	20,92,208	1,22,32,080
		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	1,01,39,872	20,93,208	1,22,33,080

*****	-----	-----	-----
TOTAL(DDO)	1,01,39,872	20,93,208	1,22,33,080

PRINCIPAL,G.S.S.S.,	2202	109-GOVERNMENT	92,67,805	17,54,567	1,10,22,372
DEHARFATTOPUR		SECONDARY			
		SCH00LS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.S.,	2202	789-SPECIAL	1,250	0	1,250
INSTRUCTION	INSTRUCTIONS(SECONDARY),	DEHARFATTOPUR		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

TOTAL(MH)	92,69,055	17,54,567	1,10,23,622
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TOTAL(DDO)	92,69,055	17,54,567	1,10,23,622
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PRINCIPAL,G.S.S.S., GHROTA	2202	104-TEACHERS	1,000	0	1,000
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AND OTHER
SERVICES

109-GOVERNMENT	1,27,99,160	25,43,184	1,53,42,344
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SECONDARY

SCHOOOLS

789-SPECIAL	250	0	250
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,28,00,410	25,43,184	1,53,43,594

*****	-----	-----	-----
TOTAL(DDO)	1,28,00,410	25,43,184	1,53,43,594

PRINCIPAL,G.S.S.S., MIRTHAL	2202	104-TEACHERS	1,000	0	1,000
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AND OTHER

SERVICES

109-GOVERNMENT	1,09,52,042	31,72,549	1,41,24,591
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SECONDARY

SCHOOLS

789-SPECIAL	245	0	245
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,09,53,287	31,72,549	1,41,25,836

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		*****			-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,09,53,287	31,72,549	1,41,25,836
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL,G.S.S.S., RIALI KALAN	2202	104-TEACHERS	1,000	0	1,000
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		FINMIN0922.TXT AND OTHER			
		SERVICES			
		109-GOVERNMENT	60,86,833	11,91,306	72,78,139
		SECONDARY			
		SCH00LS			
		789-SPECIAL	250	0	250
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL(MH)	1,70,41,370	43,63,855	2,14,05,225
		*****	-----		
		TOTAL(DD0)	1,70,41,370	43,63,855	2,14,05,225
		*****	-----		
PRINCIPAL,G.S.S.S., TARAGARH	2202	109-GOVERNMENT	2,01,88,789	39,04,499	2,40,93,288
		SECONDARY			
		SCH00LS			

TOTAL(MH)2,01,88,78939,04,4992,40,93,288

TOTAL(DD0)2,01,88,78939,04,4992,40,93,288

PRINCIPAL,G.S.S.S.,SALANA	2202	104-TEACHERS	592	0	592
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,80,13,068	36,27,091	2,16,40,159
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			

FINMIN0922.TXT								
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

				CASTES				
				*****	-----			
				TOTAL (MH)	1,80,14,313	36,27,091	2,16,41,404	
				*****	-----			
				TOTAL (DDO)	1,80,14,313	36,27,091	2,16,41,404	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.SCHOOL	2202	109-GOVERNMENT	82,24,209	16,01,846	98,26,055	
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY				
S	PUNJAB			SCHOOLS				
(COLLEGES)								
				*****	-----			
				TOTAL (MH)	82,24,209	16,01,846	98,26,055	
				2235	200-OTHER	1,18,080	0	1,18,080
				PROGRAMMES				

*****			-----		
TOTAL(MH)			1,18,080	0	1,18,080
*****			-----		
TOTAL(DD0)			83,42,289	16,01,846	99,44,135
PRINCIPAL, G.S.S.SCHOOL,ATHOULI	2202	109-GOVERNMENT	76,24,504	14,91,119	91,15,623
			SECONDARY		
			SCHOOLS		
*****			-----		
TOTAL(MH)			76,24,504	14,91,119	91,15,623
*****			-----		
TOTAL(DD0)			76,24,504	14,91,119	91,15,623
PRINCIPAL, G.S.S.SCHOOL, NANGAL	2202	109-GOVERNMENT	1,03,93,065	20,77,360	1,24,70,425
MAJJA			SECONDARY		
			SCHOOLS		

789-SPECIAL	1,242	0	1,242
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COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,03,94,307	20,77,360	1,24,71,667

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.SCHOOL,NANGAL	2235	200-OTHER	2,98,888	0	2,98,888
INSTRUCTION	INSTRUCTIONS(SECONDARY),	MAJJA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)	1,06,93,195	20,77,360	1,27,70,555
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TOTAL(DDO)

1,06,93,195

20,77,360

1,27,70,555

PRINCIPAL,G.SR.S.S., NEELOWAL

2202

109-GOVERNMENT

66,41,355

14,91,371

81,32,726

SECONDARY

SCH00LS

TOTAL(MH)

66,41,355

14,91,371

81,32,726

TOTAL(DDO)

66,41,355

14,91,371

81,32,726

PRINCIPAL,GANDHI SENIOR

2202

110-ASSISTANCE

31,40,751

6,31,430

37,72,181

SECONDARY SCHOOL,MANSA

TO

NON-GOVERNMENT

SECONDARY

SCH00LS

TOTAL(MH)	31,40,751	6,31,430	37,72,181
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TOTAL(DDO)	31,40,751	6,31,430	37,72,181
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PRINCIPAL,GIRLS SENIOR SECONDARY 2235	200-OTHER	0	13,216	13,216
SCHOOL, FATEHABAD	PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	0	13,216	13,216
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TOTAL(DDO)	0	13,216	13,216
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0922.TXT							

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	55,06,470	12,24,562	67,31,032
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SIRTHALA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				*****	-----		
				TOTAL(MH)	55,06,470	12,37,778	67,44,248
				*****	-----		
				TOTAL(DD0)	55,06,470	12,37,778	67,44,248
		PRINCIPAL,GOVERNMENT GIRLS SENIOR	2235	200-OTHER	0	20,494	20,494
		SECONDARY SCHOOL, KAIRON		PROGRAMMES			
				*****	-----		
				TOTAL(MH)	0	20,494	20,494
				*****	-----		
				TOTAL(DD0)	0	20,494	20,494

PRINCIPAL,GOVERMENT GIRLS SENIOR 2235	200-OTHER	14,005	0	14,005
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SECONDARY SCHOOL, SABINA	PROGRAMMES
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TOTAL(MH)	14,005	0	14,005
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TOTAL(DD0)	14,005	0	14,005
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PRINCIPAL,GOVERNMEENT SENIOR 2202	104-TEACHERS	595	0	595
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SECONDARY SCHOOL MANHOTA	AND OTHER SERVICES
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109-GOVERNMENT	1,17,15,016	23,18,491	1,40,33,507
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SECONDARY SCHOOLS

789-SPECIAL	655	0	655
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COMPONENT PLAN FOR SCHEDULED

*****	-----			
TOTAL(MH)		1,17,16,266	23,18,491	1,40,34,757

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----		
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)					1,17,16,266	23,18,491	1,40,34,757
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PRINCIPAL,GOVERNMENT	DDN GIRLS	2202	109-GOVERNMENT		78,40,476	15,70,812	94,11,288
SENIOR SECONDARY SCHOOL, RAIKOT			SECONDARY				
			SCHOOLS				

789-SPECIAL	0	1,247	1,247
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,95,56,742	38,90,550	2,34,47,292

*****	-----	-----	-----
TOTAL(DD0)	1,95,56,742	38,90,550	2,34,47,292

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	4,89,49,915	94,91,936	5,84,41,851
SENIOR SECONDARY SCHOOL,		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	4,89,49,915	94,91,936	5,84,41,851

2235	200-OTHER	0	5,21,036	5,21,036
	PROGRAMMES			

*****	-----			
TOTAL(MH)		0	5,21,036	5,21,036

*****	-----			
TOTAL(DDO)		4,89,49,915	1,00,12,972	5,89,62,887

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,90,44,387	37,57,782	2,28,02,169
SECONDARY SCHOOL , HARIKE CHINA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		1,90,44,387	37,57,782	2,28,02,169

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINMIN0922.TXT

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT	SENIOR	2235	200-OTHER	84,647	46,933	1,31,580
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY	SCHOOL , HARIKE CHINA		PROGRAMMES			
S	PUNJAB							
(COLLEGES)								

TOTAL(MH)	1,91,29,034	38,04,715	2,29,33,749
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TOTAL(DD0)	1,91,29,034	38,04,715	2,29,33,749
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PRINCIPAL, GOVERNMENT	SENIOR	2202	109-GOVERNMENT	2,32,66,217	44,32,891	2,76,99,108
SECONDARY	SCHOOL,		SECONDARY			
			SCHOOLS			

TOTAL(MH)	2,32,66,217	44,32,891	2,76,99,108
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TOTAL(DD0)	2,32,66,217	44,32,891	2,76,99,108
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PRINCIPAL, GOVERNMENT	SENIOR	2202	104-TEACHERS	1,202	0	1,202
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SECONDARY SCHOOL			AND OTHER SERVICES			
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			109-GOVERNMENT	6,10,03,126	1,23,57,563	7,33,60,689
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			SECONDARY SCHOOLS			
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			789-SPECIAL	1,308	0	1,308
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			COMPONENT PLAN FOR SCHEDULED CASTES			
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TOTAL(MH)				6,10,05,636	1,23,57,563	7,33,63,199
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2235			200-OTHER	4,30,280	41,712	4,71,992
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			PROGRAMMES			
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TOTAL(MH)				4,30,280	41,712	4,71,992
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TOTAL(DDO)	6,14,35,916	1,23,99,275	7,38,35,191
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	0	2,12,675	2,12,675
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL,		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)	0	2,12,675	2,12,675
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TOTAL(DDO)	0	2,12,675	2,12,675
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PRINCIPAL, GOVERNMENT	SENIOR	2202	104-TEACHERS	602	0	602
SECONDARY SCHOOL, PHATTA	MALOKA		AND OTHER			
			SERVICES			
			109-GOVERNMENT	1, 21, 19, 830	26, 13, 844	1, 47, 33, 674
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	656	0	656
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

		TOTAL(MH)		1, 21, 21, 088	26, 13, 844	1, 47, 34, 932

		TOTAL(DDO)		1, 21, 21, 088	26, 13, 844	1, 47, 34, 932
PRINCIPAL, GOVERNMENT	SENIOR	2202	104-TEACHERS	602	0	602

SECONDARY SCHOOL, SARDULGARH	FINMIN0922.TXT AND OTHER			
(GIRLS)	SERVICES			
	109-GOVERNMENT	1,33,98,183	26,11,304	1,60,09,487
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	656	0	656
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

	TOTAL(MH)	1,33,99,441	26,11,304	1,60,10,745

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	*****					

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)	1, 33, 99, 441	26, 11, 304	1, 60, 10, 745
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PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	602	0	602
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SECONDARY SCHOOL, (GIRLS)		AND OTHER			
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BUDHLADA		SERVICES			
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109- GOVERNMENT	2, 20, 04, 665	45, 10, 442	2, 65, 15, 107
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SECONDARY

SCHOOLS

789- SPECIAL	656	0	656
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COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

TOTAL (MH)	3, 54, 05, 364	71, 21, 746	4, 25, 27, 110
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FINMIN0922.TXT					
2235	200-OTHER	1,46,968	2,62,390	4,09,358	
PROGRAMMES					
*****		-----	-----	-----	
TOTAL(MH)		1,46,968	2,62,390	4,09,358	
*****		-----	-----	-----	
TOTAL(DDO)		3,55,52,332	73,84,136	4,29,36,468	
PRINCIPAL,GOVERNMENT ADARSH	2202	104-TEACHERS	1,246	0	1,246
SENIOR SECONDARY SCHOOL		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,30,90,179	26,23,908	1,57,14,087
		SECONDARY			
		SCHOOLS			
*****		-----	-----	-----	
TOTAL(MH)		1,30,91,425	26,23,908	1,57,15,333	
*****		-----	-----	-----	

TOTAL(DDO)	1,30,91,425	26,23,908	1,57,15,333
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT ADARSH	2202	109-GOVERNMENT	2,79,452	8,16,044	10,95,496
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, BALER		SECONDARY			
S	PUNJAB	KHURD		SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	1,33,70,877	34,39,952	1,68,10,829

*****	-----	-----	-----
TOTAL(DDO)	1,33,70,877	34,39,952	1,68,10,829

PRINCIPAL, GOVERNMENT BOYS SENIOR	2202	109-GOVERNMENT	97,01,574	19,54,018	1,16,55,592
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FINMIN0922.TXT					
SECONDARY SCHOOL, MALOUDH		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,247	1,247
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		97,01,574	19,55,265	1,16,56,839

	TOTAL(DDO)		97,01,574	19,55,265	1,16,56,839
PRINCIPAL, GOVERNMENT	2202	109-GOVERNMENT	87,85,780	20,54,419	1,08,40,199
CO-EDUCATION HIGHER SECONDARY		SECONDARY			
SCHOOL, KAUNKE KALAN		SCHOOLS			

	TOTAL(MH)		87,85,780	20,54,419	1,08,40,199

TOTAL (DD0)	87,85,780	20,54,419	1,08,40,199
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PRINCIPAL, GOVERNMENT	2202	104-TEACHERS	0	596	596
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CO-EDUCATION SENIOR SECONDARY		AND OTHER			
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SCHOOL, KOT FATEHI		SERVICES			
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109-GOVERNMENT	81,51,196	17,85,153	99,36,349
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SECONDARY

SCHOOLS

789-SPECIAL	0	655	655
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GOVERNMENT OF PUNJAB	Page 1709
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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COMPONENT PLAN

FOR SCHEDULED

CASTES

FINMIN0922.TXT							
*****				-----			
TOTAL(MH)				81,51,196	17,86,404	99,37,600	
*****				-----			
TOTAL(DDO)				81,51,196	17,86,404	99,37,600	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT COLLOEGE	2202	103-GOVERNMENT	18,69,963	3,70,943	22,40,906
INSTRUCTION	INSTRUCTIONS(SECONDARY),	AMARGARH		COLLEGES AND			
S	PUNJAB			INSTITUTES			
(COLLEGES)							
*****				-----			
TOTAL(MH)				18,69,963	3,70,943	22,40,906	
*****				-----			
TOTAL(DDO)				18,69,963	3,70,943	22,40,906	
		PRINCIPAL,GOVERNMENT GIRLS	2202	104-TEACHERS	1,000	0	1,000
		SECONDARY SCHOOL, BEGOWAL		AND OTHER			

TARAGARH	FINMIN0922.TXT SERVICES			
	109-GOVERNMENT	2,03,16,770	38,45,010	2,41,61,780
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	245	0	245
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL(MH)	2,03,18,015	38,45,010	2,41,63,025
2235	200-OTHER	70,109	0	70,109
	PROGRAMMES			
	*****	-----	-----	-----
	TOTAL(MH)	70,109	0	70,109
	*****	-----	-----	-----
TOTAL(DD0)		2,03,88,124	38,45,010	2,42,33,134
Page 4225				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	3,36,22,244	61,08,092	3,97,30,336
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PURANI POLICE		SECONDARY			
S	PUNJAB	LINE		SCHOOLS			
(COLLEGES)							
				789-SPECIAL	1,245	0	1,245
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		3,36,93,598	61,08,092	3,98,01,690
			2235	200-OTHER	22,192	0	22,192

PROGRAMMES

*****		-----		
TOTAL (MH)		22,192	0	22,192

*****		-----		
TOTAL (DD0)		5,40,33,805	99,53,102	6,39,86,907

PRINCIPAL, GOVERNMENT GIRLS	2202	104-TEACHERS	601	0	601
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SENIOR SECONDARY SCHOOL, CHABAL

AND OTHER

SERVICES

109-GOVERNMENT	1,25,64,289	33,29,039	1,58,93,328
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SECONDARY

SCHOOLS

789-SPECIAL	654	0	654
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----		
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TOTAL(MH)	1,25,65,544	33,29,039	1,58,94,583
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2235	200-OTHER	0	1,26,287	1,26,287
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	0	1,26,287	1,26,287

*****	-----	-----	-----
TOTAL(DDO)	1,25,65,544	34,55,326	1,60,20,870

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2202	104-TEACHERS	1,073	0	1,073
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL,		AND OTHER			
S	PUNJAB	SANGHAL		SERVICES			

(COLLEGES)

109-GOVERNMENT	2,77,03,330	55,66,372	3,32,69,702
SECONDARY			
SCHOOLS			
789-SPECIAL	1,171	0	1,171
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	2,77,05,574	55,66,372	3,32,71,946

2235	200-OTHER	3,54,873	0	3,54,873
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	3,54,873	0	3,54,873

*****	-----	-----	-----
TOTAL(DDO)	2,80,60,447	55,66,372	3,36,26,819

PRINCIPAL, GOVERNMENT GIRLS	2071	115- LEAVE	7, 62, 675	0	7, 62, 675
SENIOR SECONDARY SCHOOL		ENCASHMENT			
		BENEFITS			
***** -----					
	TOTAL (MH)		7, 62, 675	0	7, 62, 675
	2202	104- TEACHERS	1, 843	0	1, 843
		AND OTHER			
		SERVICES			
		109- GOVERNMENT	7, 45, 20, 439	1, 48, 99, 271	8, 94, 19, 710
		SECONDARY			
		SCHOOLS			
		789- SPECIAL	1, 889	0	1, 889
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	TOTAL(MH)		7,45,24,171	1,48,99,271	8,94,23,442
INSTRUCTION INSTRUCTIONS(SECONDARY), SENIOR SECONDARY SCHOOL							
S PUNJAB							
(COLLEGES)							
			2235	200-OTHER	48,731	55,345	1,04,076
			PROGRAMMES				

			TOTAL(MH)		7,45,72,902	1,49,54,616	8,95,27,518

TOTAL (DDO)					7,53,35,577	1,49,54,616	9,02,90,193

PRINCIPAL, GOVERNMENT GIRLS	2202	104-TEACHERS	0	590	590
SENIOR SECONDARY SCHOOL HERIAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	76,86,764	13,55,152	90,41,916
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	630	630
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		76,86,764	13,56,372	90,43,136

	TOTAL(DDO)		76,86,764	13,56,372	90,43,136
PRINCIPAL, GOVERNMENT GIRLS	2202	104-TEACHERS	594	0	594

SENIOR SECONDARY SCHOOL KHUN

FINMIN0922.TXT
AND OTHER

KHUN KALAN

SERVICES

109-GOVERNMENT	74,94,850	15,00,284	89,95,134
SECONDARY			
SCHOOLS			
789-SPECIAL	653	0	653
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		74,96,097	15,00,284	89,96,381
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2235	200-OTHER	49,380	0	49,380

FINMIN0922.TXT						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL KHUN	PROGRAMMES			
S	PUNJAB	KHUN KALAN				
(COLLEGES)						
			*****	-----		
TOTAL(MH)			49,380	0	49,380	
			*****	-----		
TOTAL(DD0)			75,45,477	15,00,284	90,45,761	
PRINCIPAL,GOVERNMENT GIRLS		2202	104-TEACHERS	594	0	594
SENIOR SECONDARY SCHOOL URMAR			AND OTHER			
TANDA			SERVICES			
			109-GOVERNMENT	1,71,93,586	35,05,964	2,06,99,550
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	653	0	653
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

*****		-----	-----	-----
TOTAL(MH)		1,71,94,833	35,05,964	2,07,00,797

2235	200-OTHER	18,233	0	18,233
PROGRAMMES				

*****		-----	-----	-----
TOTAL(MH)		18,233	0	18,233

*****		-----	-----	-----
TOTAL(DD0)		1,72,13,066	35,05,964	2,07,19,030

PRINCIPAL, GOVERNMENT GIRLS	2202	109- GOVERNMENT	8,52,58,819	1,64,96,389	10,17,55,208
SENIOR SECONDARY SCHOOL,		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----
TOTAL(MH)		8,52,58,819	1,64,96,389	10,17,55,208

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2235	200-OTHER	61,940	2,24,262	2,86,202
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL,		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

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TOTAL(MH)	61,940	2,24,262	2,86,202
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TOTAL(DDO)	8,53,20,759	1,67,20,651	10,20,41,410
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PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,41,77,346	24,90,478	1,66,67,824
SENIOR SECONDARY SCHOOL,		SECONDARY			
ABADPURA		SCHOOLS			

*****		-----	-----	-----
TOTAL (MH)		1,41,77,346	24,90,478	1,66,67,824

*****		-----	-----	-----
TOTAL (DD0)		1,41,77,346	24,90,478	1,66,67,824

PRINCIPAL, GOVERNMENT GIRLS	2202	109- GOVERNMENT	2,38,96,248	41,18,403	2,80,14,651
SENIOR SECONDARY SCHOOL, ADARSH		SECONDARY			
NAGAR		SCHOOLS			

*****		-----	-----	-----
TOTAL (MH)		2,38,96,248	41,18,403	2,80,14,651

2235	200- OTHER	96,028	28,690	1,24,718
	PROGRAMMES			

*****		-----	-----	-----
TOTAL (MH)		96,028	28,690	1,24,718

*****		-----	-----	-----
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TOTAL(DDO)	2,39,92,276	41,47,093	2,81,39,369
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PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,02,65,676	20,10,350	1,22,76,026
SENIOR SECONDARY SCHOOL,		SECONDARY			
AJITSAR, RAIKOT		SCHOOLS			

TOTAL(MH)	1,02,65,676	20,10,350	1,22,76,026

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	1,02,65,676	20,10,350	1,22,76,026

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,63,32,960	32,22,826	1,95,55,786
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SENIOR SECONDARY SCHOOL, AJNALA		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	2,65,98,636	52,33,176	3,18,31,812

2235	200-OTHER	99,577	0	99,577
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	99,577	0	99,577

*****	-----	-----	-----
TOTAL(DD0)	2,66,98,213	52,33,176	3,19,31,389

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,45,77,592	30,13,229	1,75,90,821
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SENIOR SECONDARY SCHOOL,		SECONDARY			
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BALACHAUR		FINMIN0922.TXT SCHOOLS				
		*****	-----			
TOTAL(MH)			1,45,77,592	30,13,229	1,75,90,821	
		*****	-----			
TOTAL(DDO)			1,45,77,592	30,13,229	1,75,90,821	
PRINCIPAL,GOVERNMENT GIRLS		2202	109-GOVERNMENT	1,70,03,011	29,68,010	1,99,71,021
SENIOR SECONDARY SCHOOL, BASTI			SECONDARY			
SHEIKH			SCHOOLS			
			789-SPECIAL	1,245	0	1,245
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		*****	-----			
TOTAL(MH)			1,70,04,256	29,68,010	1,99,72,266	
GOVERNMENT OF PUNJAB		Page 1716				
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2235	200-OTHER	1,05,268	0	1,05,268
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, BASTI		PROGRAMMES			
S	PUNJAB	SHEIKH					
(COLLEGES)							

TOTAL(MH)					1,05,268	0	1,05,268

TOTAL(DDO)					1,71,09,524	29,68,010	2,00,77,534
		PRINCIPAL, GOVERNMENT GIRLS	2235	200-OTHER	9,600	0	9,600
		SENIOR SECONDARY SCHOOL, BHAR		PROGRAMMES			
		SINGHPURA					

TOTAL (MH)		9,600	0	9,600	

TOTAL (DDO)		9,600	0	9,600	
PRINCIPAL, GOVERNMENT GIRLS	2202	104-TEACHERS	602	0	602
SENIOR SECONDARY SCHOOL, BHIKHI		AND OTHER			
		SERVICES			
		109- GOVERNMENT	70,24,972	14,00,348	84,25,320
		SECONDARY			
		SCHOOLS			
		789- SPECIAL	656	0	656
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL (MH)		70,26,230	14,00,348	84,26,578	

2235	200-OTHER	2,99,800	24,037	3,23,837
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PROGRAMMES

*****		-----	-----	-----
TOTAL(MH)		2,99,800	24,037	3,23,837

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL (DDO)			73,26,030	14,24,385	87,50,415

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	66,50,764	13,43,472	79,94,236
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, CHAK		SECONDARY			
S	PUNJAB	BILGA, BANGA		SCHOOLS			
(COLLEGES)							

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TOTAL(MH)	69,50,564	13,67,509	83,18,073
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TOTAL(DDO)	1,39,76,794	27,67,857	1,67,44,651
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PRINCIPAL, GOVERNMENT GIRLS	2202	104-TEACHERS	1,245	0	1,245
SENIOR SECONDARY SCHOOL,		AND OTHER			
GIDDERPINDI		SERVICES			

109-GOVERNMENT	51,09,881	8,55,220	59,65,101
SECONDARY			
SCHOOLS			

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TOTAL(MH)	51,11,126	8,55,220	59,66,346
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2235	200-OTHER	21,480	0	21,480
	PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	21,480	0	21,480
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TOTAL (DD0)	51,32,606	8,55,220	59,87,826
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PRINCIPAL, GOVERNMENT GIRLS	2202	109- GOVERNMENT	67,96,099	13,60,360	81,56,459
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SENIOR SECONDARY SCHOOL, GORAYA		SECONDARY			
		SCHOOLS			

789- SPECIAL	1,245	0	1,245
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)	67,97,344	13,60,360	81,57,704
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FINMIN0922.TXT

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			67,97,344	13,60,360	81,57,704
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT GIRLS	2202	109- GOVERNMENT	2,33,85,341	45,19,885	2,79,05,226
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SENIOR SECONDARY SCHOOL, JAGROAN

SECONDARY

SCHOOLS

TOTAL (MH)	3,01,82,685	58,80,245	3,60,62,930
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TOTAL (DDO)	3,01,82,685	58,80,245	3,60,62,930
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PRINCIPAL, GOVERNMENT GIRLS	2202	104- TEACHERS	1,245	0	1,245
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SENIOR SECONDARY SCHOOL, JANDIALA		FINMIN0922.TXT AND OTHER SERVICES 109-GOVERNMENT SECONDARY SCHOOLS	1,27,99,568	25,36,756	1,53,36,324
		*****	-----		
		TOTAL(MH)	1,28,00,813	25,36,756	1,53,37,569
2235		200-OTHER	18,013	0	18,013
		PROGRAMMES			
		*****	-----		
		TOTAL(MH)	18,013	0	18,013
		*****	-----		
		TOTAL(DD0)	1,28,18,826	25,36,756	1,53,55,582
PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	89,12,634	17,92,574	1,07,05,208
SENIOR SECONDARY SCHOOL,		SECONDARY			

KARAMSAR

FINMIN0922.TXT
SCHOOLS

789-SPECIAL1,24701,247

COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	TOTAL(MH)		89,13,881	17,92,574	1,07,06,455
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, NEHRU					
S	PUNJAB	GA					
(COLLEGES)							

2235200-OTHER15,636015,636

PROGRAMMES

*****		-----		
TOTAL(MH)		89,29,517	17,92,574	1,07,22,091

*****		-----		
TOTAL(DDO)		89,29,517	17,92,574	1,07,22,091

PRINCIPAL, GOVERNMENT GIRLS	2202	104-TEACHERS	1,235	0	1,235
SENIOR SECONDARY SCHOOL,		AND OTHER			
KOTKOPURA		SERVICES			
		109-GOVERNMENT	1,64,32,342	34,38,297	1,98,70,639
		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		1,64,33,577	34,38,297	1,98,71,874

*****		-----		
TOTAL(DDO)		1,64,33,577	34,38,297	1,98,71,874

PRINCIPAL, GOVERNMENT GIRLS	2202	104-TEACHERS	597	0	597
SENIOR SECONDARY SCHOOL,		AND OTHER			
MALERKOTLA		SERVICES			
		109-GOVERNMENT	2,78,42,645	56,80,453	3,35,23,098
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	651	0	651
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	2,78,43,893	56,80,453	3,35,24,346

789-SPECIAL	4,980	0	4,980
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	19,82,70,929	3,97,74,371	23,80,45,300

2235	200-OTHER	3,16,768	27,000	3,43,768
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	3,16,768	27,000	3,43,768

*****	-----	-----	-----
TOTAL(DD0)	19,85,87,697	3,98,01,371	23,83,89,068

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	74,71,861	14,90,870	89,62,731
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SENIOR SECONDARY SCHOOL, NAURA

SECONDARY

*****	-----	-----	-----
TOTAL(MH)	74,71,861	14,90,870	89,62,731

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	74,71,861 14,90,870 89,62,731

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	5,14,12,270	86,27,617	6,00,39,887
SENIOR SECONDARY SCHOOL, NEHRU		SECONDARY			
GARH		SCHOOLS			

789-SPECIAL	1,268	0	1,268
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	5,88,85,399	1,01,18,487	6,90,03,886

2235	200-OTHER	2,83,722	23,883	3,07,605
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	2,83,722	23,883	3,07,605

*****	-----	-----	-----
TOTAL(DDO)	5,91,69,121	1,01,42,370	6,93,11,491

PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	70,22,620	12,54,308	82,76,928
SENIOR SECONDARY SCHOOL, PARTAB		SECONDARY			
PURA		SCHOOLS			

789-SPECIAL	1,245	0	1,245
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	70,23,865	12,54,308	82,78,173

2235	200-OTHER	15,943	0	15,943
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	15,943	0	15,943

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DD0)	70,39,808	12,54,308	82,94,116
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	42,01,726	7,01,204	49,02,930
SENIOR SECONDARY SCHOOL, PATARA		SECONDARY			
		SCHOOLS			

TOTAL(MH)			42,17,669	7,01,204	49,18,873

2235	200-OTHER	2,90,605	10,905	3,01,510	
	PROGRAMMES				

TOTAL(MH)			2,90,605	10,905	3,01,510

FINMIN0922.TXT

TOTAL (DD0)			1, 15, 32, 139	19, 66, 417	1, 34, 98, 556
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PRINCIPAL, GOVERNMENT GIRLS	2235	200-OTHER	16, 230	0	16, 230
SENIOR SECONDARY SCHOOL, PATEERA		PROGRAMMES			

*****	-----				
TOTAL (MH)			16, 230	0	16, 230

*****	-----				
TOTAL (DD0)			16, 230	0	16, 230

PRINCIPAL, GOVERNMENT GIRLS	2202	109- GOVERNMENT	2, 11, 47, 566	44, 15, 255	2, 55, 62, 821
SENIOR SECONDARY SCHOOL,		SECONDARY			
PHAGWARA		SCHOOLS			

		789- SPECIAL	1, 242	0	1, 242
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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TOTAL(MH)	2,11,48,808	44,15,255	2,55,64,063
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2235	200-OTHER	41,771	0	41,771
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

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TOTAL(MH)	41,771	0	41,771
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TOTAL (DDO)	2,11,90,579	44,15,255	2,56,05,834
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,58,58,495	31,16,953	1,89,75,448
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL,		SECONDARY			
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S	PUNJAB	PHILLAUR		SCH00LS			
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(COLLEGES)

		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		1,58,59,740	31,16,953	1,89,76,693
	2235	200-OTHER	0	5,16,085	5,16,085
		PROGRAMMES			

	TOTAL(MH)		0	5,16,085	5,16,085

	TOTAL(DDO)		1,58,59,740	36,33,038	1,94,92,778
PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	57,83,628	11,54,664	69,38,292
SENIOR SECONDARY SCHOOL, PILLI		SECONDARY			

JHIKKI

SCH00LS

*****	-----	-----	-----
TOTAL(MH)	57,83,628	11,54,664	69,38,292

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TOTAL(DDO)	57,83,628	11,54,664	69,38,292

PRINCIPAL, GOVERNMENT GIRLS	2202	109- GOVERNMENT	1,14,00,379	23,91,320	1,37,91,699
SENIOR SECONDARY SCHOOL, RAHON		SECONDARY			
		SCH00LS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		1,14,00,379	23,91,320	1,37,91,699

FINMIN0922.TXT								
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2235	200-OTHER	89,693	19,460	1,09,153	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, RAHON		PROGRAMMES				
S	PUNJAB							
(COLLEGES)								
*****					-----	-----	-----	
TOTAL(MH)					1,14,90,072	24,10,780	1,39,00,852	
*****					-----	-----	-----	
TOTAL(DDO)					1,14,90,072	24,10,780	1,39,00,852	
		PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	2,29,14,994	45,91,519	2,75,06,513	
		SENIOR SECONDARY SCHOOL, RAJPURA		SECONDARY				
		TOWN		SCHOOLS				
					789-SPECIAL	1,245	0	1,245
					COMPONENT PLAN			
					FOR SCHEDULED			
					CASTES			

		FINMIN0922.TXT			
		*****	-----		
		TOTAL(MH)	2,29,16,239	45,91,519	2,75,07,758
2235	200-OTHER		2,23,931	24,060	2,47,991
		PROGRAMMES			
		*****	-----		
		TOTAL(MH)	2,23,931	24,060	2,47,991
		*****	-----		
		TOTAL(DDO)	2,31,40,170	46,15,579	2,77,55,749
PRINCIPAL,GOVERNMENT GIRLS	2202	104-TEACHERS	11,223	0	11,223
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	31,66,03,391	6,41,86,026	38,07,89,417
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	4,988	1,247	6,235

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

Page 4263

*****		-----			
TOTAL(MH)		11,669	0	11,669	
*****		-----			
TOTAL(DD0)		11,669	0	11,669	
PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	99,25,099	17,74,863	1,16,99,962
SENIOR SECONDARY SCHOOL, SHANKAR		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----			
TOTAL(MH)		99,26,344	17,74,863	1,17,01,207	
*****		-----			
TOTAL(DD0)		99,26,344	17,74,863	1,17,01,207	

PRINCIPAL, GOVERNMENT GIRLS	2202	104-TEACHERS	592	0	592
SENIOR SECONDARY SCHOOL, SIRHIND		AND OTHER			
MANDI		SERVICES			
		109-GOVERNMENT	1,96,91,552	34,51,953	2,31,43,505
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	TOTAL(MH)		1,96,92,797	34,51,953	2,31,44,750
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, SIRHIND					

S	PUNJAB	MANDI				
(COLLEGES)						
			2235	200-OTHER	13,452	013,452
				PROGRAMMES		

			TOTAL(MH)		1,97,06,24934,51,953	2,31,58,202

			TOTAL(DDO)		1,97,06,24934,51,953	2,31,58,202
		PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,32,73,98626,73,616	1,59,47,602
		SENIOR SECONDARY SCHOOL, TAPIALA		SECONDARY		
				SCHOOLS		

			TOTAL(MH)		1,32,73,98626,73,616	1,59,47,602

TOTAL (DD0)			1,32,73,986	26,73,616	1,59,47,602
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PRINCIPAL, GOVERNMENT GIRLS	2202	109- GOVERNMENT	1,24,28,749	24,03,782	1,48,32,531
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SENIOR SECONDARY SCHOOL, RAMAN		SECONDARY			
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MANDI		SCHOOLS			
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		789- SPECIAL	1,240	0	1,240
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)			1,24,29,989	24,03,782	1,48,33,771
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2235		200- OTHER	13,874	0	13,874
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PROGRAMMES

TOTAL (MH)			13,874	0	13,874
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)					1,24,43,863	24,03,782	1,48,47,645
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2235	200-OTHER	23,525	19,488	43,013
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY, FEROZEPUR		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)	37,399	19,488	56,887
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TOTAL(DDO)	1,24,67,388	24,23,270	1,48,90,658
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PRINCIPAL, GOVERNMENT GIRLS SR	2202	104- INSPECTION	1, 20, 364	0	1, 20, 364
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SECONDARY SCHOOL,

MANDIGOBINDGARH

109- GOVERNMENT	31, 556	0	31, 556
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SECONDARY

SCH00LS

*****	-----	-----	-----
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TOTAL (MH)	1, 51, 920	0	1, 51, 920
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TOTAL (DD0)	1, 51, 920	0	1, 51, 920
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PRINCIPAL, GOVERNMENT GIRLS SR.	2202	104- TEACHERS	1, 240	0	1, 240
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SEC. SCHOOL, BALIAN WALI

AND OTHER

SERVICES

109- GOVERNMENT	96, 32, 781	19, 42, 784	1, 15, 75, 565
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SECONDARY

SCH00LS

*****					-----		
TOTAL(MH)			96,34,021	19,42,784	1,15,76,805		

2235	200-OTHER	36,000	15,505	51,505
	PROGRAMMES			

*****					-----		
TOTAL(MH)			36,000	15,505	51,505		

*****					-----		
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			96,70,021	19,58,289	1,16,28,310
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS SR.	2202	104-TEACHERS	3,732	0	3,732

		FINMIN0922.TXT			
INSTRUCTION INSTRUCTIONS(SECONDARY), SEC. SCHOOL, BARNALA		AND OTHER			
S PUNJAB		SERVICES			
(COLLEGES)					
		109-GOVERNMENT	17,96,43,793	3,59,51,013	21,55,94,806
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	22,401	0	22,401
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	17,97,05,926	3,59,66,518	21,56,72,444
		*****	-----	-----	-----
		TOTAL(DD0)	18,93,39,947	3,79,09,302	22,72,49,249
PRINCIPAL,GOVERNMENT GIRLS SR. 2202		104-TEACHERS	597	0	597
SEC. SCHOOL, SANGRUR		AND OTHER			
		SERVICES			

109-GOVERNMENT	3,11,73,282	62,43,098	3,74,16,380
SECONDARY			
SCH00LS			
789-SPECIAL	650	0	650
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	3,11,74,529	62,43,098	3,74,17,627

*****	-----	-----	-----
TOTAL(DD0)	3,11,74,529	62,43,098	3,74,17,627

PRINCIPAL,GOVERNMENT GIRLS SR. 2202	104-TEACHERS	598	0	598
SEC. SCHOOL, SUNAM	AND OTHER			
	SERVICES			

109-GOVERNMENT	3,19,84,700	61,56,482	3,81,41,182
SECONDARY			

SERVICES

109-GOVERNMENT	1,47,10,988	29,23,973	1,76,34,961
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SECONDARY

SCH00LS

*****	-----	-----	-----
TOTAL(MH)	1,47,12,235	29,23,973	1,76,36,208

*****	-----	-----	-----
TOTAL(DD0)	1,47,12,235	29,23,973	1,76,36,208

PRINCIPAL,GOVERNMENT GIRLS SR.	2202	109-GOVERNMENT	1,54,20,416	31,77,749	1,85,98,165
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SECONDARY SCHOOL, MALOUDH		SECONDARY			
		SCH00LS			

789-SPECIAL	1,247	0	1,247
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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TOTAL(MH)	1,54,21,663	31,77,749	1,85,99,412
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2235	200-OTHER	16,150	89,250	1,05,400
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	16,150	89,250	1,05,400

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			1,54,37,813	32,66,999	1,87,04,812

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT HIGH	2202	104-TEACHERS	597	0	597
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BALAMGARH		AND OTHER			

S	PUNJAB	FINMIN0922.TXT SERVICES						
		(COLLEGES)						
		109-GOVERNMENT		56,66,158	11,48,766	68,14,924		
		SECONDARY						
		SCHOOLS						
		789-SPECIAL		651	0	651		
		COMPONENT PLAN						
		FOR SCHEDULED						
		CASTES						
		*****		-----				
		TOTAL(MH)		56,83,556	12,38,016	69,21,572		
		*****		-----				
		TOTAL(DDO)		2,11,05,219	44,15,765	2,55,20,984		
		PRINCIPAL, GOVERNMENT HIGH		2202	104-TEACHERS	592	0	592
		SCHOOL, CHARAUTHAL KALAN			AND OTHER			
					SERVICES			

		FINMIN0922.TXT			
		109-GOVERNMENT	1,26,83,655	25,52,858	1,52,36,513
		SECONDARY			
		SCH00LS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----	-----	-----
		TOTAL(MH)	1,26,84,900	25,52,858	1,52,37,758
*****			-----	-----	-----
		TOTAL(DDO)	1,26,84,900	25,52,858	1,52,37,758
PRINCIPAL, GOVERNMENT HIGH	2202	109-GOVERNMENT	50,36,781	9,56,528	59,93,309
SCHOOL, GAGG KALAN		SECONDARY			
		SCH00LS			
*****			-----	-----	-----
		TOTAL(MH)	50,36,781	9,56,528	59,93,309

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			50,36,781	9,56,528	59,93,309

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT HIGH	2202	104- TEACHERS	592	0	592
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SCHOOL, GHUMANDGARH		AND OTHER			
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SERVICES

109- GOVERNMENT	81,07,943	10,93,109	92,01,052
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SECONDARY

SCHOOLS

FINMIN0922.TXT					
		789-SPECIAL	653	0	653
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****		-----			
TOTAL(MH)		1,31,45,969	20,49,637	1,51,95,606	
2235	200-OTHER	0	1,47,000	1,47,000	
PROGRAMMES					
*****		-----			
TOTAL(MH)		0	1,47,000	1,47,000	
*****		-----			
TOTAL(DDO)		1,31,45,969	21,96,637	1,53,42,606	
PRINCIPAL, GOVERNMENT HIGH	2202	104-TEACHERS	592	0	592
SCHOOL, KOTLA BAJWARA		AND OTHER			
SERVICES					

FINMIN0922.TXT				
109-GOVERNMENT	1,42,22,945	26,80,021	1,69,02,966	
SECONDARY				
SCHOOLS				
789-SPECIAL	653	0	653	
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		1,42,24,190	26,80,021	1,69,04,211

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT HIGH	2235	200-OTHER	24,554	0	24,554
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KOTLA BAJWARA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****			-----		
TOTAL(MH)			1,42,48,744	26,80,021	1,69,28,765
*****			-----		
TOTAL(DDO)			1,42,48,744	26,80,021	1,69,28,765
PRINCIPAL, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,31,03,253	23,90,436	1,54,93,689
SCHOOL, PARTAP PURA LAMBRA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,268	0	1,268
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			1,31,04,521	23,90,436	1,54,94,957
2235	200-OTHER		0	48,612	48,612

*****	-----			
TOTAL(MH)		0	48,612	48,612

*****	-----			
TOTAL(DDO)		1,31,04,521	24,39,048	1,55,43,569

PRINCIPAL, GOVERNMENT HIGH	2202	104-TEACHERS	1,246	0	1,246
SCHOOL, PIR MOHAMMAD		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,53,45,412	29,35,948	1,82,81,360
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,246	0	1,246
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	1,53,47,904	29,35,948	1,82,83,852
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TOTAL(DDO)	1,53,47,904	29,35,948	1,82,83,852
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT INSERVICE	2235	200-OTHER	16,123	0	16,123
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	TRAINING CENTRE		PROGRAMMES
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S	PUNJAB
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(COLLEGES)

TOTAL(MH)	16,123	0	16,123
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TOTAL (DD0)	FINMIN0922.TXT	16,123	0	16,123
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PRINCIPAL, GOVERNMENT MODEL	2202	109-GOVERNMENT	2,12,55,668	37,61,164	2,50,16,832
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SENIOR SECONDARY SCHOOL		SECONDARY			
		SCH00LS			

		789-SPECIAL	1,245	0	1,245
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		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----	
TOTAL (MH)		2,12,56,913	37,61,164	2,50,18,077

2235	200-OTHER	38,942	1,44,339	1,83,281
	PROGRAMMES			

*****	-----	-----	-----	
TOTAL (MH)		38,942	1,44,339	1,83,281

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TOTAL (DDO)		FINMIN0922.TXT		2,12,95,855	39,05,503	2,52,01,358
PRINCIPAL, GOVERNMENT MODEL	2202	104-TEACHERS	602	0	602	
SENIOR SECONDARY SCHOOL, DATEWAS		AND OTHER				
		SERVICES				
		109-GOVERNMENT	62,64,307	15,36,181	78,00,488	
		SECONDARY				
GOVERNMENT OF PUNJAB						Page 1734
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SCHOOLS			
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, DATEWAS	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	656	0	656

FINMIN0922.TXT					
TOTAL(MH)			62,65,565	15,36,181	78,01,746

TOTAL(DDO)			62,65,565	15,36,181	78,01,746
PRINCIPAL, GOVERNMENT MODEL	2202	104-TEACHERS	1,246	0	1,246
SENIOR SECONDARY SCHOOL, GUDAR		AND OTHER			
DHANDI		SERVICES			
		109-GOVERNMENT	72,61,107	14,05,615	86,66,722
		SECONDARY			
		SCHOOLS			

TOTAL(MH)			72,62,353	14,05,615	86,67,968

TOTAL(DDO)			72,62,353	14,05,615	86,67,968
PRINCIPAL, GOVERNMENT MODEL	2202	109-GOVERNMENT	22,24,768	4,45,226	26,69,994

FINMIN0922.TXT

SENIOR SECONDARY SCHOOL, HIRO		SECONDARY			
KALAN, BUDHLADA-1		SCH00LS			

TOTAL(MH)			22,24,768	4,45,226	26,69,994

TOTAL(DDO)			22,24,768	4,45,226	26,69,994
PRINCIPAL,GOVERNMENT MODEL	2202	104-TEACHERS	602	0	602
SENIOR SECONDARY SCHOOL, JATANA		AND OTHER			
KALAN		SERVICES			
		109-GOVERNMENT	53,94,824	10,40,603	64,35,427
		SECONDARY			
		SCH00LS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
<hr/>							
			TOTAL(MH)		53,95,426	10,40,603	64,36,029

PUBLIC	DIRECTOR, PUBLIC	*****	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)	53,95,426	10,40,603	64,36,029
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PRINCIPAL, GOVERNMENT MODEL	2202	104-TEACHERS	602	0	602
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SENIOR SECONDARY SCHOOL, KULRIAN

AND OTHER

SERVICES

109-GOVERNMENT	77,62,140	15,64,982	93,27,122
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SECONDARY

SCHOOLS

789-SPECIAL	656	0	656
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FOR SCHEDULED

CASTES

*****		-----	-----	-----
TOTAL(MH)		1,31,58,824	26,05,585	1,57,64,409

*****		-----	-----	-----
TOTAL(DDO)		1,31,58,824	26,05,585	1,57,64,409

PRINCIPAL,GOVERNMENT MODEL	2202	109-GOVERNMENT	35,95,332	7,34,428	43,29,760
SENIOR SECONDARY SCHOOL, MANDVI		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----
TOTAL(MH)		35,95,332	7,34,428	43,29,760

*****		-----	-----	-----
TOTAL(DDO)		35,95,332	7,34,428	43,29,760

PRINCIPAL,GOVERNMENT MODEL	2202	109-GOVERNMENT	45,93,867	8,83,562	54,77,429
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SENIOR SECONDARY SCHOOL, MIAN
SECONDARY
SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	45,93,867	8,83,562	54,77,429

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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*****					-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			45,93,867	8,83,562	54,77,429
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT MODEL	2202	104-TEACHERS	1,246	0	1,246
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SENIOR SECONDARY SCHOOL, USMANWALA		FINMIN0922.TXT AND OTHER SERVICES			
		109-GOVERNMENT	63,94,770	12,49,611	76,44,381
		SECONDARY			
		SCH00LS			
*****			-----	-----	-----
TOTAL(MH)			1,09,89,883	21,33,173	1,31,23,056
*****			-----	-----	-----
TOTAL(DD0)			1,09,89,883	21,33,173	1,31,23,056
PRINCIPAL,GOVERNMENT MODEL	2202	109-GOVERNMENT	1,17,016	0	1,17,016
SENIOR SECONDARY SCHOOL, VALTOHA		SECONDARY			
		SCH00LS			
*****			-----	-----	-----
TOTAL(MH)			1,17,016	0	1,17,016
*****			-----	-----	-----

TOTAL (DDO)	FINMIN0922.TXT	1,17,016	0	1,17,016
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PRINCIPAL, GOVERNMENT MULTI	2202	109- GOVERNMENT	1,56,512	0	1,56,512
PURPOSE SR. SEC. SCHOOL,		SECONDARY			
LUDHIANA		SCH00LS			

*****	-----			
TOTAL (MH)		1,56,512	0	1,56,512

*****	-----			
TOTAL (DDO)		1,56,512	0	1,56,512

PRINCIPAL, GOVERNMENT SECONDARY	2202	109- GOVERNMENT	1,96,19,744	34,93,224	2,31,12,968
SCHOOL, RANDHAWA MASTER		SECONDARY			
		SCH00LS			

FINMIN0922.TXT								
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

			*****	-----				
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		1,96,19,744	34,93,224	2,31,12,968	
INSTRUCTION	INSTRUCTIONS(SECONDARY),							
S	PUNJAB							
(COLLEGES)								
			2235	200-OTHER	10,800	0	10,800	
				PROGRAMMES				
			*****	-----				
			TOTAL(MH)		1,96,30,544	34,93,224	2,31,23,768	

			TOTAL(DDO)		1,96,30,544	34,93,224	2,31,23,768	

			PRINCIPAL, GOVERNMENT SECONDARY	2202	109-GOVERNMENT	1,20,82,820	24,42,409	1,45,25,229
			SCHOOL, PAKKA-KALAN		SECONDARY			
					SCHOOLS			

789-SPECIAL	1,240	0	1,240
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,20,84,060	24,42,409	1,45,26,469

2235	200-OTHER	0	1,00,884	1,00,884
PROGRAMMES				

*****	-----	-----	-----
TOTAL(MH)	0	1,00,884	1,00,884

*****	-----	-----	-----
TOTAL(DD0)	1,20,84,060	25,43,293	1,46,27,353

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	82,47,112	14,34,875	96,81,987
GIRLS SECONDARY SCHOOL,		SECONDARY			
KATANIKALAN		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	82,47,112	14,34,875	96,81,987

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			82,47,112	14,34,875	96,81,987

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	57,83,427	11,79,639	69,63,066
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCONDARY SCHOOL, SANGAT PURA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	1,40,30,539	26,14,514	1,66,45,053

TOTAL (DDO)

1,40,30,539

26,14,514

1,66,45,053

PRINCIPAL, GOVERNMENT SENIOR2071115- LEAVE01,19,4841,19,484

SECONDARY SCHOOLENCASHMENT

BENEFITS

TOTAL (MH)

0

1,19,484

1,19,484

2202104- TEACHERS4,2475944,841

AND OTHER

SERVICES

109- GOVERNMENT13,26,00,4772,65,07,14815,91,07,625

SECONDARY

SCHOOLS

789- SPECIAL4,5096535,162

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****				-----
TOTAL(MH)		13,26,09,233	2,65,08,395	15,91,17,628

2235	200-OTHER	4,93,759	23,519	5,17,278
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PROGRAMMES

*****				-----
TOTAL(MH)		4,93,759	23,519	5,17,278

*****				-----
TOTAL(DD0)		13,31,02,992	2,66,51,398	15,97,54,390

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,240	0	1,240
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL,		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	2,09,51,655	42,15,839	2,51,67,494
SECONDARY			
SCHOOLS			

789-SPECIAL	1,247	0	1,247
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

TOTAL (MH)	2,09,54,142	42,15,839	2,51,69,981
------------	-------------	-----------	-------------

2235	200-OTHER	0	31,514	31,514
	PROGRAMMES			

TOTAL (MH)	0	31,514	31,514
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TOTAL(DDO)

2,09,54,142

42,47,353

2,52,01,495

PRINCIPAL,GOVERNMENT SENIOR

2202

104-TEACHERS

1,246

0

1,246

SECONDARY SCHOOL, MAKHU

AND OTHER

SERVICES

109-GOVERNMENT

98,58,336

20,01,193

1,18,59,529

SECONDARY

SCHOOLS

TOTAL(MH)

98,59,582

20,01,193

1,18,60,775

2235

200-OTHER

2,18,870

7,06,887

9,25,757

PROGRAMMES

TOTAL(MH)

2,18,870

7,06,887

9,25,757

TOTAL (DDO)	1,00,78,452	27,08,080	1,27,86,532
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	101-GOVERNMENT	72,82,838	0	72,82,838
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, TANDA BANDA		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							
				104-TEACHERS	592	0	592
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	48,47,061	9,70,792	58,17,853
				SECONDARY			
				SCHOOLS			

789-SPECIAL	653	0	653
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,21,31,144	9,70,792	1,31,01,936

2235	200-OTHER	1,30,508	10,220	1,40,728
PROGRAMMES				

*****	-----	-----	-----
TOTAL(MH)	1,30,508	10,220	1,40,728

*****	-----	-----	-----
TOTAL(DD0)	1,22,61,652	9,81,012	1,32,42,664

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	602	0	602
SECONDARY (BOYS) SCHOOL,		AND OTHER			
BUDLADA		SERVICES			

109-GOVERNMENT	1,19,49,064	24,08,356	1,43,57,420
SECONDARY			
SCH00LS			
789-SPECIAL	656	0	656
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,19,50,322	24,08,356	1,43,58,678

2235	200-OTHER	1,02,616	24,988	1,27,604
	PROGRAMMES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	1,02,616	24,988	1,27,604

*****	-----	-----	-----
TOTAL(DD0)	1,20,52,938	24,33,344	1,44,86,282

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,235	0	1,235
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY (G) SCHOOL, JAITU		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	2,13,38,648	43,22,532	2,56,61,180
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	2,13,39,883	43,22,532	2,56,62,415

2235	200-OTHER	3,83,084	96,262	4,79,346
	PROGRAMMES			

*****				-----			
TOTAL(MH)		3,83,084		96,262		4,79,346	

*****				-----			
TOTAL(DD0)		2,17,22,967		44,18,794		2,61,41,761	

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	595	0	595
SECONDARY GIRLS SCHOOL, DASUYA		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,57,83,472	38,70,908	1,96,54,380
SECONDARY			
SCHOOLS			

789-SPECIAL	655	0	655
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****				-----			
TOTAL(MH)		1,57,84,722		38,70,908		1,96,55,630	

TOTAL(DDO)	1,57,84,722	38,70,908	1,96,55,630
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	46,48,338	9,78,592	56,26,930
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY GIRLS SCHOOL, SARIH		SECONDARY			
S	PUNJAB			SCHOOLS			

(COLLEGES)

				789-SPECIAL	1,245	0	1,245
--	--	--	--	-------------	-------	---	-------

COMPONENT PLAN

FOR SCHEDULED

CASTES

FINMIN0922.TXT					
TOTAL(MH)			46,49,583	9,78,592	56,28,175
*****			-----	-----	-----
TOTAL(DDO)			46,49,583	9,78,592	56,28,175
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	73,63,844	14,60,956	88,24,800
SECONDARY SCH00, LADHAN JHIKA		SECONDARY			
		SCH00LS			
*****			-----	-----	-----
TOTAL(MH)			73,63,844	14,60,956	88,24,800
*****			-----	-----	-----
TOTAL(DDO)			73,63,844	14,60,956	88,24,800
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	89,02,820	16,69,400	1,05,72,220
SECONDARY SCH00, SURSINGH WALA		SECONDARY			
		SCH00LS			
		789-SPECIAL	1,246	0	1,246

FINMIN0922.TXT
COMPONENT PLAN

FOR SCHEDULED

CASTES

*****				-----			
TOTAL(MH)		89,04,066		16,69,400		1,05,73,466	

2235	200-OTHER	41,118	0	41,118
PROGRAMMES				

*****				-----			
TOTAL(MH)		41,118		0		41,118	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			89,45,184	16,69,400	1,06,14,584

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT SENIOR	2071	101-SUPERANNUAT	2,38,280	1,15,494	3,53,774
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SECONDARY SCHOOL		ION AND			
		RETIREMENT			
		ALLOWANCES			

		115-LEAVE	27,78,116	4,62,848	32,40,964
		ENCASHMENT			
		BENEFITS			

*****	-----				
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TOTAL(MH)			30,57,514	5,78,342	36,35,856
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2202	104-TEACHERS	31,048	7,824	38,872
	AND OTHER			
	SERVICES			

	109-GOVERNMENT	1,08,95,61,448	21,54,29,746	1,30,49,91,194
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SECONDARY

SCH00LS

789-SPECIAL	41,246	7,158	48,404
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****				-----
TOTAL(MH)		1,08,96,33,742	21,54,44,728	1,30,50,78,470

2220	001-DIRECTION	17,18,707	3,75,757	20,94,464
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AND

ADMINISTRATION

*****				-----
TOTAL(MH)		17,18,707	3,75,757	20,94,464

2230	001-DIRECTION	48,49,020	8,81,417	57,30,437
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AND

ADMINISTRATION

003-TRAINING OF	1,68,750	1,12,500	2,81,250
CRAFTSMEN AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SUPERVISORS

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2230	789-SPECIAL	56,250	37,500	93,750
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

*****	-----
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TOTAL(MH)	50,74,020	10,31,417	61,05,437
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2235	104-DEPOSIT	10,000	10,000	20,000
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LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER	34,47,998	6,51,207	40,99,205
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	34,57,998	6,61,207	41,19,205
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2404	001-DIRECTION	5,58,168	90,268	6,48,436
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AND

ADMINISTRATION

*****	-----	-----	-----
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TOTAL(MH)	5,58,168	90,268	6,48,436
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*****	-----	-----	-----
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TOTAL(DDO)	1,11,24,04,215	21,98,51,119	1,33,22,55,334
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,260	0	1,260
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SECONDARY SCHOOL GEEGE MAJRA		AND OTHER			
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SERVICES

109-GOVERNMENT	83,08,616	16,84,328	99,92,944
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SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	83,09,876	16,84,328	99,94,204

*****	-----	-----	-----
TOTAL(DDO)	83,09,876	16,84,328	99,94,204

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	35,400	0	35,400
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (B), JOGA		SECONDARY			

S PUNJAB

(COLLEGES)

FINMIN0922.TXT
SCHOOLS

* * * * *

TOTAL(MH)

83,45,276

16,84,328

1,00,29,604

2235

200-OTHER

0

25,439

25,439

PROGRAMMES

* * * * *

TOTAL (MH)

0

25,439

25,439

TOTAL (DDO)

83,45,276

17,09,767

1,00,55,043

PRINCIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

1,247

0

1,247

SECONDARY SCHOOL (B), SAMRALA

AND OTHER

SERVICES

109 - GOVERNMENT

1,74,70,022

34,85,425

2,09,55,447

SECONDARY

FINMIN0922.TXT
SCHOOLS

*****		-----		
TOTAL (MH)		1,74,71,269	34,85,425	2,09,56,694
2235	200-OTHER	14,740	0	14,740
PROGRAMMES				
*****		-----		
TOTAL (MH)		14,740	0	14,740
*****		-----		
TOTAL (DDO)		1,74,86,009	34,85,425	2,09,71,434
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	594
SECONDARY SCHOOL (BOYS) ABUL		AND OTHER		
KHURANA		SERVICES		
		109-GOVERNMENT	1,30,28,328	23,25,786
		SECONDARY		1,53,54,114
		SCHOOLS		

*****		-----		
TOTAL(MH)		89,009	0	89,009

*****		-----		
TOTAL(DDO)		89,009	0	89,009

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,246	0	1,246
SECONDARY SCHOOL (BOYS), FAZILKA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	3,09,82,985	55,14,248	3,64,97,233
		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		3,09,84,231	55,14,248	3,64,98,479

2235	200-OTHER	0	1,50,482	1,50,482
	PROGRAMMES			

***** -----

TOTAL(MH) 0 1,50,482 1,50,482

***** -----

TOTAL(DDO) 3,09,84,231 56,64,730 3,66,48,961

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 1,80,37,435 35,73,176 2,16,10,611

SECONDARY SCHOOL (BOYS), JAGROAN SECONDARY
SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

***** -----

PUBLIC DIRECTOR, PUBLIC TOTAL(MH) 1,80,37,435 35,73,176 2,16,10,611

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

***** -----

TOTAL (DDO)			1,80,37,435	35,73,176	2,16,10,611
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	82,35,366	16,48,372	98,83,738
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SECONDARY SCHOOL (BOYS), RAHON		SECONDARY			
		SCHOOLS			

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TOTAL (MH)			2,62,72,801	52,21,548	3,14,94,349
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2235	200-OTHER	6,90,511	20,000	7,10,511
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PROGRAMMES

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TOTAL (MH)			6,90,511	20,000	7,10,511
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TOTAL (DDO)			2,69,63,312	52,41,548	3,22,04,860
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
SECONDARY SCHOOL (BOYS), ROPAR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,47,26,024	29,43,106	1,76,69,130
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	649	0	649
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		1,47,27,270	29,43,106	1,76,70,376

	TOTAL(DDO)		1,47,27,270	29,43,106	1,76,70,376

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	68,57,464	13,69,216	82,26,680
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (BOYS),		SECONDARY			
S	PUNJAB	SULTANPUR LODHI		SCH00LS			
(COLLEGES)							

			TOTAL(MH)		68,57,464	13,69,216	82,26,680

			2235	200-OTHER	0	13,271	13,271
				PROGRAMMES			

			TOTAL(MH)		0	13,271	13,271

TOTAL (DD0)	FINMIN0922.TXT	68,57,464	13,82,487	82,39,951
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	71,67,116	14,47,704	86,14,820
SECONDARY SCHOOL (BOYS), SWADI		SECONDARY			
KALAN		SCH00LS			

*****	-----	-----	-----
TOTAL (MH)	71,67,116	14,47,704	86,14,820

*****	-----	-----	-----
TOTAL (DD0)	71,67,116	14,47,704	86,14,820

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,29,80,580	45,89,222	2,75,69,802
SECONDARY SCHOOL (BOYS), MANSA		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL (MH)	2,29,80,580	45,89,222	2,75,69,802

2235	200-OTHER	8,82,432	2,14,016	10,96,448
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*****	-----			
TOTAL(MH)	8,82,432	2,14,016	10,96,448	

*****	-----			
TOTAL(DDO)	2,38,63,012	48,03,238	2,86,66,250	

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,244	0	1,244
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SECONDARY SCHOOL (GIRLS)		AND OTHER			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,02,07,405	19,12,507	1,21,19,912
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (GIRLS)		SECONDARY			
S	PUNJAB			SCHOOLS			

(COLLEGES)

*****		-----	-----	-----
TOTAL(MH)		1,02,08,649	19,12,507	1,21,21,156

*****		-----	-----	-----
TOTAL(DDO)		1,02,08,649	19,12,507	1,21,21,156

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	71,02,115	17,26,970	88,29,085
SECONDARY SCHOOL (GIRLS), BHAGTA		SECONDARY			
BHAI KA		SCHOOLS			

789- SPECIAL	1,240	0	1,240
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****		-----	-----	-----
TOTAL(MH)		71,03,355	17,26,970	88,30,325

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FINMIN0922.TXT					
TOTAL (DDO)			71,03,355	17,26,970	88,30,325
PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	1,33,97,411	26,72,720	1,60,70,131
SECONDARY SCHOOL (GIRLS),		SECONDARY			
DHANOULA		SCHOOLS			
		789- SPECIAL	1,244	0	1,244
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL (MH)			1,33,98,655	26,72,720	1,60,71,375

TOTAL (DDO)			1,33,98,655	26,72,720	1,60,71,375
PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	597	0	597
SECONDARY SCHOOL (GIRLS), DHER		AND OTHER			

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,200	1,200
SECONDARY SCHOOL (GIRLS),		AND OTHER			
JAWAHAR NAGAR		SERVICES			
		109-GOVERNMENT	1,50,37,143	28,92,948	1,79,30,091
		SECONDARY			
		SCHOOLS			
*****			-----		
	TOTAL(MH)		1,50,37,143	28,94,148	1,79,31,291
	2235	200-OTHER	0	13,990	13,990
		PROGRAMMES			
*****			-----		
	TOTAL(MH)		0	13,990	13,990
*****			-----		
	TOTAL(DDO)		1,50,37,143	29,08,138	1,79,45,281

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0	1,245
SECONDARY SCHOOL (GIRLS), NABHA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	3,82,86,804	74,40,770	4,57,27,574
		SECONDARY			
		SCHOOLS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		3,82,88,049	74,40,770	4,57,28,819

PUBLIC	DIRECTOR, PUBLIC	*****	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),		
S	PUNJAB		
(COLLEGES)			

TOTAL(DD0)			3,82,88,049	74,40,770	4,57,28,819
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PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	594	0	594
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SECONDARY SCHOOL (GIRLS), NANGAL		AND OTHER			
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KHURD		SERVICES			
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		109-GOVERNMENT	85,57,533	16,34,796	1,01,92,329
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		SECONDARY			
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		SCHOOLS			
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		789-SPECIAL	654	0	654
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		COMPONENT PLAN			
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		FOR SCHEDULED			
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		CASTES			
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TOTAL(MH)			4,68,46,830	90,75,566	5,59,22,396
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2235		200-OTHER	0	12,236	12,236
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		PROGRAMMES			
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FINMIN0922.TXT					

TOTAL(MH)			0	12,236	12,236

TOTAL(DDO)			4,68,46,830	90,87,802	5,59,34,632
PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	1,49,921	0	1,49,921
SECONDARY SCHOOL (GIRLS), ROPAR		PROGRAMMES			

TOTAL(MH)			1,49,921	0	1,49,921

TOTAL(DDO)			1,49,921	0	1,49,921
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,58,72,609	31,25,676	1,89,98,285
SECONDARY SCHOOL (GIRLS),		SECONDARY			
GOVERNMENT OF PUNJAB				Page 1752	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SULTANPUR LODHI		SCHOOLS			

			TOTAL(MH)		1,58,72,609	31,25,676	1,89,98,285
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	4,850	0	4,850
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (GIRLS),		PROGRAMMES			
S	PUNJAB	SULTANPUR LODHI					
(COLLEGES)							

			TOTAL(MH)		4,850	0	4,850

		TOTAL(DDO)			1,58,77,459	31,25,676	1,90,03,135
		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	77,78,690	15,46,400	93,25,090

FINMIN0922.TXT					
SECONDARY SCHOOL (GIRLS), SWADI		SECONDARY			
KALAN		SCHOOLS			

TOTAL(MH)		77,78,690		15,46,400	
				93,25,090	

TOTAL(DDO)		77,78,690		15,46,400	
				93,25,090	
PRINCIPAL,GOVERNMENT SENIOR		2202	104-TEACHERS		597
					0
					597
SECONDARY SCHOOL (GIRLS),		AND OTHER			
TAKHATGARH NURPURBEDI		SERVICES			
		109-GOVERNMENT		93,01,180	
				21,08,338	
				1,14,09,518	
		SECONDARY			
		SCHOOLS			
		789-SPECIAL		649	
				0	
				649	
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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TOTAL(MH) 93,02,426 21,08,338 1,14,10,764

2235 200-OTHER 1,95,680 0 1,95,680

PROGRAMMES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		1,95,680	0	1,95,680

PUBLIC DIRECTOR, PUBLIC ***** -----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO) 94,98,106 21,08,338 1,16,06,444

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	594	0	594
SECONDARY SCHOOL (GIRLS),		AND OTHER			
TALWARA SECTOR-3		SERVICES			

109-GOVERNMENT	1,93,38,222	38,38,942	2,31,77,164
SECONDARY			
SCHOOLS			

789-SPECIAL	653	0	653
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

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TOTAL(MH)	1,95,35,149	38,38,942	2,33,74,091

2235	200-OTHER	13,307	0	13,307
	PROGRAMMES			

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TOTAL(MH)	13,307	0	13,307

TOTAL (DD0)	2,88,50,882	59,47,280	3,47,98,162
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0	1,245
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SECONDARY SCHOOL , BADSON, NABHA		AND OTHER SERVICES			
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109- GOVERNMENT	2,28,29,385	47,51,222	2,75,80,607
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SECONDARY SCHOOLS			
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TOTAL (MH)	2,28,30,630	47,51,222	2,75,81,852
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FINMIN0922.TXT

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)					2,28,30,630	47,51,222	2,75,81,852
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	71,645	0	71,645
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL , DANDRALA,		PROGRAMMES			
S	PUNJAB	NABHA					
(COLLEGES)							

TOTAL(MH)			2,29,02,275	47,51,222	2,76,53,497
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TOTAL(DDO)			2,29,02,275	47,51,222	2,76,53,497
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PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0	1,245
SECONDARY SCHOOL , DHINGI, NABHA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,38,88,332	27,38,310	1,66,26,642

SCH00LS

*****		-----	-----	-----
TOTAL(MH)		1,38,89,577	27,38,310	1,66,27,887

2235	200-OTHER	27,419	0	27,419
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PROGRAMMES

*****		-----	-----	-----
TOTAL(MH)		27,419	0	27,419

*****		-----	-----	-----
TOTAL(DD0)		1,39,16,996	27,38,310	1,66,55,306

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0	1,245
SECONDARY SCHOOL , MALEWAL,		AND OTHER			
NABHA		SERVICES			

109-GOVERNMENT	86,44,795	17,03,400	1,03,48,195
SECONDARY			

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TOTAL(MH)86,46,04017,03,4001,03,49,440

2235200-OTHER52,170052,170

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PROGRAMMES

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TOTAL(MH)52,170052,170

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TOTAL(DDO)86,98,21017,03,4001,04,01,610

FINMIN0922.TXT							
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0	1,245
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL , NABHA		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	1,75,02,347	33,96,067	2,08,98,414
				SECONDARY			
				SCHOOLS			

			TOTAL (MH)		1,75,03,592	33,96,067	2,08,99,659
			2235	104-DEPOSIT	40,000	0	40,000
				LINKED			
				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	1,03,776	0	1,03,776
				PROGRAMMES			

TOTAL(MH)	1,43,776	0	1,43,776
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TOTAL(DDO)	1,76,47,368	33,96,067	2,10,43,435
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PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0	1,245
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SECONDARY SCHOOL , TOHRA, NABHA		AND OTHER			
		SERVICES			

109-GOVERNMENT	96,64,172	19,68,306	1,16,32,478
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SECONDARY			
SCHOOLS			

*****	-----		
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TOTAL(MH)	96,65,417	19,68,306	1,16,33,723
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	1,45,408	0	1,45,408
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL , TOHRA, NABHA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)	98,10,825	19,68,306	1,17,79,131
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TOTAL(DDO)	98,10,825	19,68,306	1,17,79,131
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	594	0	594
SECONDARY SCHOOL ALAMWALA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	74,79,382	15,42,849	90,22,231
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	653	0	653

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----			
TOTAL (MH)	74,80,629	15,42,849	90,23,478	

*****	-----			
TOTAL (DDO)	74,80,629	15,42,849	90,23,478	

PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	596	0	596
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SECONDARY SCHOOL BHUNGA

AND OTHER

SERVICES

109- GOVERNMENT	1,35,96,766	28,02,752	1,63,99,518	
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SECONDARY

SCHOOLS

789- SPECIAL	655	0	655	
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,35,98,017	28,02,752	1,64,00,769

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	28,089	25,156	53,245
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL BHUNGA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	28,089	25,156	53,245

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TOTAL(DDO)	1,36,26,106	28,27,908	1,64,54,014

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	0	37,000	37,000
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SECONDARY SCHOOL BUDHI PIND		PROGRAMMES			
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TOTAL (MH)			0	37,000	37,000
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TOTAL (DD0)			0	37,000	37,000
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	590	0	590
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SECONDARY SCHOOL CHONAGRAN		AND OTHER SERVICES			
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		109-GOVERNMENT	62,21,510	12,08,458	74,29,968
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		SECONDARY SCHOOLS			
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		789-SPECIAL	630	0	630
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		COMPONENT PLAN FOR SCHEDULED			
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*****	-----			
TOTAL(MH)	62,22,730	12,08,458	74,31,188	

*****	-----			
TOTAL(DDO)	62,22,730	12,08,458	74,31,188	

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	596	0	596
SECONDARY SCHOOL DHOLLAHA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,36,08,176	27,78,596	1,63,86,772
		SECONDARY			
		SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	789-SPECIAL	655	0	655
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL DHOLLAHA		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,36,09,427	27,78,596	1,63,88,023

*****	-----	-----	-----
TOTAL(DD0)	1,36,09,427	27,78,596	1,63,88,023

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	596	0	596
SECONDARY SCHOOL DHOOD KALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,81,48,205	36,78,799	2,18,27,004
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	655	0	655
		COMPONENT PLAN			

FOR SCHEDULED

CASTES

*****				-----			
TOTAL(MH)			1,81,49,456		36,78,799		2,18,28,255

2235	200-OTHER		0		58,999		58,999
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PROGRAMMES

*****				-----			
TOTAL(MH)			0		58,999		58,999

*****				-----			
TOTAL(DDO)			1,81,49,456		37,37,798		2,18,87,254

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	1,05,03,085		20,48,051		1,25,51,136
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SECONDARY SCHOOL FATEHPUR SECONDARY

BHATTAN SCHOOLS

*****				-----			
TOTAL(MH)			1,05,03,085		20,48,051		1,25,51,136

TOTAL(DDO)	1,05,03,085	20,48,051	1,25,51,136
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	2,75,832	2,71,756	5,47,588
INSTRUCTION S (COLLEGES)	INSTRUCTIONS(SECONDARY), PUNJAB	SECONDARY SCHOOL GOBINGARH		PROGRAMMES			

TOTAL(MH)	2,75,832	2,71,756	5,47,588
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TOTAL(DDO)	2,75,832	2,71,756	5,47,588
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	594	0	594
SECONDARY SCHOOL MANSURPUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,34,42,365	28,14,730	1,62,57,095
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	654	0	654
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,34,43,613	28,14,730	1,62,58,343

2235	200-OTHER	8,414	0	8,414
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	8,414	0	8,414

*****				-----	-----	-----
TOTAL (DD0)				1,34,52,027	28,14,730	1,62,66,757

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	1,15,25,771	22,02,788	1,37,28,559
SECONDARY SCHOOL RATEWAL		SECONDARY			
		SCH00LS			

*****				-----	-----	-----
TOTAL (MH)				1,15,25,771	22,02,788	1,37,28,559

*****				-----	-----	-----
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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DD0)					1,15,25,771	22,02,788	1,37,28,559

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	52,08,658	10,12,784	62,21,442
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL SAHIBA	SECONDARY
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S	PUNJAB	SCHOOLS
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(COLLEGES)

*****	-----	-----	-----
TOTAL(MH)	1,67,34,429	32,15,572	1,99,50,001

*****	-----	-----	-----
TOTAL(DDO)	1,67,34,429	32,15,572	1,99,50,001

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	48,66,724	10,00,827	58,67,551
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SECONDARY SCHOOL SOONDH MAQSUD	SECONDARY
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PUR	SCHOOLS
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*****	-----	-----	-----
TOTAL(MH)	48,66,724	10,00,827	58,67,551

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TOTAL (DD0)	FINMIN0922.TXT	48,66,724	10,00,827	58,67,551
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PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	1,12,55,039	21,02,492	1,33,57,531
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SECONDARY SCHOOL(BOYS), BOHA		SECONDARY
		SCH00LS

*****	-----	-----	-----
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TOTAL (MH)	1,12,55,039	21,02,492	1,33,57,531
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2235	200-OTHER	28,800	0	28,800
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PROGRAMMES

*****	-----	-----	-----
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TOTAL (MH)	28,800	0	28,800
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*****	-----	-----	-----
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TOTAL (DD0)	1,12,83,839	21,02,492	1,33,86,331
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PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	2,05,03,176	39,76,840	2,44,80,016
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SECONDARY SCHOOL(BOYS), JAITU		SECONDARY
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		2,05,03,176	39,76,840	2,44,80,016

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	1,83,493	3,67,897	5,51,390
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL(BOYS), JAITU		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)	2,06,86,669	43,44,737	2,50,31,406
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TOTAL(DDO)	2,06,86,669	43,44,737	2,50,31,406
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1, 52, 45, 232	28, 02, 968	1, 80, 48, 200
SECONDARY SCHOOL(BOYS), NATHANA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1, 240	0	1, 240
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----	-----	-----
TOTAL(MH)			1, 52, 46, 472	28, 02, 968	1, 80, 49, 440
2235		200-OTHER	74, 560	1, 30, 104	2, 04, 664
		PROGRAMMES			
*****			-----	-----	-----
TOTAL(MH)			74, 560	1, 30, 104	2, 04, 664
*****			-----	-----	-----
TOTAL(DD0)			1, 53, 21, 032	29, 33, 072	1, 82, 54, 104

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,44,65,695	27,71,388	1,72,37,083
SECONDARY SCHOOL(G), SADIQ		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,235	0	1,235
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,44,66,930	27,71,388	1,72,38,318

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----	-----	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DD0)	1,44,66,930	27,71,388	1,72,38,318
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PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	14,95,040	0	14,95,040
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SECONDARY SCHOOL (GIRLS)		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	1,59,61,970	27,71,388	1,87,33,358

2235	200-OTHER	2,92,328	6,311	2,98,639
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	2,92,328	6,311	2,98,639

*****	-----	-----	-----
TOTAL (DD0)	1,62,54,298	27,77,699	1,90,31,997

PRINCIPAL, GOVERNMENT SENIOR	2071	115- LEAVE	11, 67, 254	0	11, 67, 254
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SECONDARY SCHOOL,		ENCASHMENT			
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		BENEFITS			
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TOTAL(MH)			11, 67, 254	0	11, 67, 254
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2202	104- TEACHERS	5, 436	597	6, 033
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	AND OTHER			
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	SERVICES			
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	109- GOVERNMENT	31, 08, 15, 690	6, 31, 73, 707	37, 39, 89, 397
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	SECONDARY			
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	SCHOOLS			
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	789- SPECIAL	7, 058	649	7, 707
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	COMPONENT PLAN			
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	FOR SCHEDULED			
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	CASTES			
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TOTAL(MH)			31, 08, 28, 184	6, 31, 74, 953	37, 40, 03, 137
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	104-DEPOSIT	10,000	0	10,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL,		LINKED			
S	PUNJAB			INSURANCE			
(COLLEGES)				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	4,41,051	12,68,249	17,09,300
				PROGRAMMES			

TOTAL(MH)					31,12,79,235	6,44,43,202	37,57,22,437

*****			FINMIN0922.TXT			-----		
TOTAL(DDO)				31,24,46,489	6,44,43,202	37,68,89,691		
PRINCIPAL,GOVERNMENT SENIOR			2202	109-GOVERNMENT	1,29,49,511	26,40,896	1,55,90,407	
SECONDARY SCHOOL, BHULLAR				SECONDARY				
				SCHOOLS				
*****						-----		
TOTAL(MH)				1,29,49,511	26,40,896	1,55,90,407		
*****						-----		
TOTAL(DDO)				1,29,49,511	26,40,896	1,55,90,407		
PRINCIPAL,GOVERNMENT SENIOR			2202	109-GOVERNMENT	96,69,668	21,12,858	1,17,82,526	
SECONDARY SCHOOL, NAINEKOT				SECONDARY				
				SCHOOLS				
*****						-----		
TOTAL(MH)				96,69,668	21,12,858	1,17,82,526		

FINMIN0922.TXT

2235	200-OTHER	0	20,414	20,414
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PROGRAMMES

TOTAL(MH)	0	20,414	20,414
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TOTAL(DDO)	96,69,668	21,33,272	1,18,02,940
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,67,63,104	32,07,986	1,99,71,090
SECONDARY SCHOOL, RASULRA		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCH00LS

TOTAL(MH)	1,67,63,104	32,07,986	1,99,71,090
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FINMIN0922.TXT						
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	10,500	010,500
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RASULRA		PROGRAMMES		
S	PUNJAB					
(COLLEGES)						
*****				-----	-----	-----
			TOTAL(MH)		10,500010,500	
*****				-----	-----	-----
			TOTAL(DDO)		1,67,73,60432,07,9861,99,81,590	
		PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	5970597	
		SECONDARY SCHOOL, RATTANGARH		AND OTHER		
				SERVICES		
				109-GOVERNMENT	98,37,84419,77,6881,18,15,532	
				SECONDARY		
				SCHOOLS		
				789-SPECIAL	6490649	

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----		
TOTAL(MH)		98,39,090	19,77,688	1,18,16,778

*****		-----		
TOTAL(DD0)		98,39,090	19,77,688	1,18,16,778

PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	1,242	0	1,242
SECONDARY SCHOOL, (BOYS)		AND OTHER			
		SERVICES			

109- GOVERNMENT	1,67,46,777	33,21,001	2,00,67,778
SECONDARY			
SCHOOLS			

*****		-----		
TOTAL(MH)		1,67,48,019	33,21,001	2,00,69,020

	109-GOVERNMENT	6,13,69,112	1,22,29,006	7,35,98,118
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	3,245	0	3,245
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL(MH)	6,13,75,342	1,22,29,006	7,36,04,348
2235	200-OTHER	35,067	65,744	1,00,811
	PROGRAMMES			
	*****	-----	-----	-----
	TOTAL(MH)	35,067	65,744	1,00,811
	*****	-----	-----	-----
TOTAL(DDO)		6,14,10,409	1,22,94,750	7,37,05,159

PRINCIPAL, GOVERNMENT SENIOR	2235	104-DEPOSIT	0	10,000	10,000
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SECONDARY SCHOOL, ABOHAR(BOYS)		LINKED			
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INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER	52,411	0	52,411
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PROGRAMMES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		52,411	10,000	62,411

PUBLIC	DIRECTOR, PUBLIC	*****	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S		PUNJAB		FINMIN0922.TXT		
(COLLEGES)						
TOTAL (DDO)				52,411	10,000	62,411
PRINCIPAL, GOVERNMENT SENIOR		2202	109-GOVERNMENT	1,09,62,228	21,97,384	1,31,59,612
SECONDARY SCHOOL, AHRANA KALAN			SECONDARY			
			SCHOOLS			
		*****			-----	
TOTAL (MH)				1,10,14,639	22,07,384	1,32,22,023
		*****			-----	
TOTAL (DDO)				1,10,14,639	22,07,384	1,32,22,023
PRINCIPAL, GOVERNMENT SENIOR		2202	109-GOVERNMENT	40,49,276	8,09,472	48,58,748
SECONDARY SCHOOL, ALI-KE			SECONDARY			
			SCHOOLS			
			789-SPECIAL	1,240	0	1,240
			COMPONENT PLAN			

CASTES

*****			-----		
TOTAL(MH)			40,50,516	8,09,472	48,59,988
*****			-----		
TOTAL(DD0)			40,50,516	8,09,472	48,59,988
PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	5,372	0	5,372
SECONDARY SCHOOL, ALLOWAL		PROGRAMMES			
*****			-----		
TOTAL(MH)			5,372	0	5,372
*****			-----		
TOTAL(DD0)			5,372	0	5,372
PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	595	0	595

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SECONDARY SCHOOL, AMBALA JATTAN		AND OTHER			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,34,68,997	26,72,932	1,61,41,929
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, AMBALA JATTAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	655	0	655
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		1,34,70,247	26,72,932	1,61,43,179
			2235	200-OTHER	11,500	91,503	1,03,003

PROGRAMMES

*****		-----		
TOTAL (MH)		11,500	91,503	1,03,003

*****		-----		
TOTAL (DD0)		1,34,81,747	27,64,435	1,62,46,182

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,247	0	1,247
SECONDARY SCHOOL, AMBEDKAR NAGAR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,23,48,541	26,29,193	1,49,77,734
		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		1,23,49,788	26,29,193	1,49,78,981

2235	200-OTHER	0	70,391	70,391
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PROGRAMMES

*****	-----			
TOTAL(MH)		0	70,391	70,391

*****	-----			
TOTAL(DDO)		1,23,49,788	26,99,584	1,50,49,372

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		SECONDARY SCHOOL, AMERGARH		AND OTHER			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,85,05,261	37,08,679	2,22,13,940
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, AMERGARH		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

789-SPECIAL	651	0	651
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,85,06,509	37,08,679	2,22,15,188

*****	-----	-----	-----
TOTAL(DDO)	1,85,06,509	37,08,679	2,22,15,188

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	592	0	592
SECONDARY SCHOOL, AMLOH		AND OTHER			
		SERVICES			

109-GOVERNMENT	2,03,03,068	42,15,002	2,45,18,070
SECONDARY			
SCHOOLS			

789-SPECIAL	653	0	653
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----	-----	-----
TOTAL(MH)		2,03,04,313	42,15,002	2,45,19,315

2235	200-OTHER	71,381	1,10,035	1,81,416
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PROGRAMMES

*****		-----	-----	-----
TOTAL(MH)		71,381	1,10,035	1,81,416

*****		-----	-----	-----
TOTAL(DDO)		2,03,75,694	43,25,037	2,47,00,731

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,50,45,051	30,38,604	1,80,83,655
SECONDARY SCHOOL, ARIF KE		SECONDARY			
		SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	789-SPECIAL	1,246	0	1,246
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, ARIF KE		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

TOTAL(MH)					1,50,46,297	30,38,604	1,80,84,901
			2235	200-OTHER	23,596	0	23,596
				PROGRAMMES			

TOTAL(MH)					23,596	0	23,596

TOTAL(DDO)					1,50,69,893	30,38,604	1,81,08,497

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	18,675	0	18,675
SECONDARY SCHOOL, ATHOULA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	49,76,65,012	9,10,44,889	58,87,09,901
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	22,428	0	22,428
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	49,77,06,115	9,10,44,889	58,87,51,004
		*****	-----	-----	-----
		TOTAL(DDO)	49,77,06,115	9,10,44,889	58,87,51,004
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597

SECONDARY SCHOOL, ATTARI		FINMIN0922.TXT AND OTHER				
		SERVICES				
		109-GOVERNMENT		93,54,462	19,20,642	1,12,75,104
		SECONDARY				
		SCHOOLS				
		789-SPECIAL		649	0	649
		COMPONENT PLAN				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FOR SCHEDULED			
				CASTES			
				*****	-----		
				TOTAL(MH)	93,55,708	19,20,642	1,12,76,350
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	17,000	0	17,000

		FINMIN0922.TXT				
INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, ATTARI		PROGRAMMES				
S PUNJAB						
(COLLEGES)						

TOTAL(MH)		17,000	0	17,000		

TOTAL(DD0)		93,72,708	19,20,642	1,12,93,350		
PRINCIPAL, GOVERNMENT SENIOR		2202	104-TEACHERS	1,245	0	1,245
SECONDARY SCHOOL, BABARPUR,			AND OTHER			
NABHA			SERVICES			
			109-GOVERNMENT	1,27,33,064	24,37,248	1,51,70,312
			SECONDARY			
			SCHOOLS			

TOTAL(MH)		1,27,34,309	24,37,248	1,51,71,557		

FINMIN0922.TXT					
	2235	200-OTHER	53,333	0	53,333
PROGRAMMES					

	TOTAL(MH)		53,333	0	53,333

	TOTAL(DDO)		1,27,87,642	24,37,248	1,52,24,890
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	595	0	595
SECONDARY SCHOOL, BADALA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	72,02,524	14,53,794	86,56,318
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	655	0	655
GOVERNMENT OF PUNJAB					Page 1771
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	72,03,774	14,53,794	86,57,568

*****	-----	-----	-----
TOTAL(DDO)	72,03,774	14,53,794	86,57,568

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	0	1,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BADHANI		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	1,93,04,653	39,23,324	2,32,27,977
SECONDARY			
SCH00LS			

789-SPECIAL	250	0	250
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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TOTAL(MH)	1,93,05,903	39,23,324	2,32,29,227
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2235	200-OTHER	57,835	0	57,835
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	57,835	0	57,835
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*****	-----	-----	-----
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TOTAL(DD0)	1,93,63,738	39,23,324	2,32,87,062
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PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
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SECONDARY SCHOOL, BADRUKHAN		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,61,12,161	36,58,987	1,97,71,148
SECONDARY			
SCHOOLS			
789-SPECIAL	650	0	650
COMPONENT PLAN			
FOR SCHEDULED			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CASTES

TOTAL(MH)	1,61,13,408	36,58,987	1,97,72,395
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	25,585	5,000	30,585
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BADRUKHAN		PROGRAMMES			
S	PUNJAB						

(COLLEGES)

*****		-----			
TOTAL(MH)		25,585	5,000	30,585	
*****		-----			
TOTAL(DD0)		1,61,38,993	36,63,987	1,98,02,980	
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,34,27,437	26,91,262	1,61,18,699
SECONDARY SCHOOL, BADSHAPUR		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----			
TOTAL(MH)		1,34,28,682	26,91,262	1,61,19,944	
2235	200-OTHER	22,041	0	22,041	

		*****	-----			
TOTAL(MH)			22,041	0	22,041	
		*****	-----			
TOTAL(DDO)			1,34,50,723	26,91,262	1,61,41,985	
PRINCIPAL, GOVERNMENT SENIOR		2202	104-TEACHERS	598	0	598
SECONDARY SCHOOL, BAGARIA			AND OTHER			
			SERVICES			
			109- GOVERNMENT	2,07,66,523	40,74,079	2,48,40,602
			SECONDARY			
			SCHOOLS			
			789- SPECIAL	650	0	650
GOVERNMENT OF PUNJAB						Page 1773

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

FINMIN0922.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL (MH)		2,07,67,771	40,74,079	2,48,41,850
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	35,979	0	35,979
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BAGARIA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

			TOTAL (MH)		35,979	0	35,979

		TOTAL (DDO)			2,08,03,750	40,74,079	2,48,77,829
		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0	1,245

FINMIN0922.TXT				
SECONDARY SCHOOL, BAHADUR GARH		AND OTHER		
		SERVICES		
		109-GOVERNMENT	3,35,72,942	66,51,453
				4,02,24,395
		SECONDARY		
		SCHOOLS		

		TOTAL(MH)	3,35,74,187	66,51,453
				4,02,25,640
2235	200-OTHER	1,08,380	56,089	1,64,469
		PROGRAMMES		

		TOTAL(MH)	1,08,380	56,089
				1,64,469

		TOTAL(DDO)	3,36,82,567	67,07,542
				4,03,90,109
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,235	0
				1,235
SECONDARY SCHOOL, BAJA KHANA		AND OTHER		

SERVICES

109-GOVERNMENT78,00,41616,81,17594,81,591

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL(MH)		78,01,651	16,81,175	94,82,826
INSTRUCTION	INSTRUCTIONS(SECONDARY),		SECONDARY SCHOOL, BAJA KHANA				
S	PUNJAB						
(COLLEGES)							

2235200-OTHER36,091036,091

PROGRAMMES

*****		-----		
TOTAL(MH)		78,37,742	16,81,175	95,18,917

*****		-----		
TOTAL(DD0)		78,37,742	16,81,175	95,18,917

PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	597	0	597
SECONDARY SCHOOL, BAJR00R NURPUR		AND OTHER			
BEDI		SERVICES			

109- GOVERNMENT	83,40,864	16,68,592	1,00,09,456
SECONDARY			
SCH00LS			

789- SPECIAL	649	0	649
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****		-----		
TOTAL(MH)		83,42,110	16,68,592	1,00,10,702

2235	200-OTHER	2,28,806	18,850	2,47,656
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PROGRAMMES

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TOTAL(MH)	2,28,806	18,850	2,47,656
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TOTAL(DDO)	85,70,916	16,87,442	1,02,58,358
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,53,76,219	28,85,793	1,82,62,012
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SECONDARY SCHOOL, BAJWAN KALAN		SECONDARY			
		SCHOOLS			

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0922.TXT							
TOTAL(MH)				1,53,76,219	28,85,793	1,82,62,012	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	1,84,991	64,866	2,49,857
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BAJWAN KALAN		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)				1,55,61,210	29,50,659	1,85,11,869	

TOTAL(DDO)				1,55,61,210	29,50,659	1,85,11,869	
PRINCIPAL,GOVERNMENT SENIOR				2202	104-TEACHERS	592	0
SECONDARY SCHOOL, BALAHRI KALAN					AND OTHER		592
					SERVICES		
					109-GOVERNMENT	1,53,78,470	27,75,635
					SECONDARY		1,81,54,105
					SCHOOLS		

789-SPECIAL	653	0	653
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,53,79,715	27,75,635	1,81,55,350

2235	200-OTHER	0	48,560	48,560
PROGRAMMES				

*****	-----	-----	-----
TOTAL(MH)	0	48,560	48,560

*****	-----	-----	-----
TOTAL(DDO)	1,53,79,715	28,24,195	1,82,03,910

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,242	0	1,242
SECONDARY SCHOOL, BALAR KHANPUR		AND OTHER			
		SERVICES			

109-GOVERNMENT	79,62,755	16,01,061	95,63,816
SECONDARY			
SCH00LS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL(MH)		79,63,997	16,01,061	95,65,058
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BALAR KHANPUR					
S	PUNJAB						
(COLLEGES)							

2235	200-OTHER	10,500	0	10,500
	PROGRAMMES			

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TOTAL(MH)	79,74,497	16,01,061	95,75,558
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TOTAL(DDO)	79,74,497	16,01,061	95,75,558
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PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,486	0	2,486
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SECONDARY SCHOOL, BALLUANA		AND OTHER			
		SERVICES			

109-GOVERNMENT	2,33,90,529	44,46,435	2,78,36,964
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SECONDARY			
SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	2,33,93,015	44,46,435	2,78,39,450
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2235	200-OTHER	1,31,969	0	1,31,969
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PROGRAMMES				
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TOTAL(MH)	1,31,969	0	1,31,969
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TOTAL (DDO)	2,35,24,984	44,46,435	2,79,71,419
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PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	1,48,09,733	30,89,017	1,78,98,750
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SECONDARY SCHOOL, BAMIAL		SECONDARY			
		SCHOOLS			

789- SPECIAL	1,244	0	1,244
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COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		1,48,10,977	30,89,017	1,78,99,994

		109-GOVERNMENT	2,06,62,602	38,87,817	2,45,50,419
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	2,06,63,862	38,87,817	2,45,51,679
		*****	-----	-----	-----
		TOTAL(DD0)	2,06,63,862	38,87,817	2,45,51,679
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	592	0	592
SECONDARY SCHOOL, BANDALI ALA		AND OTHER			
SINGH		SERVICES			
		109-GOVERNMENT	1,72,18,069	34,58,619	2,06,76,688
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		1,72,19,314	34,58,619	2,06,77,933

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	0	82,074	82,074
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BANDALI ALA		PROGRAMMES			
S	PUNJAB	SINGH					
(COLLEGES)							

TOTAL(MH)	1,72,19,314	35,40,693	2,07,60,007
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TOTAL (DD0)	FINMIN0922.TXT	1,72,19,314	35,40,693	2,07,60,007
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	0	1,000
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SECONDARY SCHOOL, BANGOWANI		AND OTHER SERVICES			
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109-GOVERNMENT	1,26,97,487	25,54,882	1,52,52,369
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SECONDARY SCHOOLS

789-SPECIAL	250	0	250
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COMPONENT PLAN FOR SCHEDULED CASTES

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TOTAL (MH)	1,26,98,737	25,54,882	1,52,53,619
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2235	200-OTHER	43,335	37,222	80,557
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PROGRAMMES

*****	-----	-----	-----
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FINMIN0922.TXT

TOTAL(MH)	43,335	37,222	80,557
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TOTAL(DDO)	1,27,42,072	25,92,104	1,53,34,176
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PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	70,98,034	13,28,339	84,26,373
SECONDARY SCHOOL, BARAUNDI		SECONDARY			
		SCHOOLS			

TOTAL(MH)	70,98,034	13,28,339	84,26,373
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	2,59,532	38,319	2,97,851
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BARAUNDI		PROGRAMMES			

Page 4397

FINMIN0922.TXT					
	2235	200-OTHER	13,630	2,00,325	2,13,955
		PROGRAMMES			

	TOTAL(MH)		13,630	2,00,325	2,13,955

TOTAL(DDO)			2,00,83,715	41,53,834	2,42,37,549

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	64,25,630	13,81,517	78,07,147
SECONDARY SCHOOL, BARIAR		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,242	0	1,242
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		64,26,872	13,81,517	78,08,389

2235200-OTHER34,187034,187

PROGRAMMES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(MH)34,187034,187

*****-----

TOTAL(DDO)64,61,05913,81,51778,42,576

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	74,79,011	16,23,320	91,02,331
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BARSAL		SECONDARY
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S	PUNJAB			SCHOOLS
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(COLLEGES)

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TOTAL(MH)	74,79,011	16,23,320	91,02,331
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TOTAL(DDO)	74,79,011	16,23,320	91,02,331
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PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
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SECONDARY SCHOOL, BASOWAL		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,55,89,173	31,48,737	1,87,37,910
SECONDARY			
SCHOOLS			

789-SPECIAL	649	0	649
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

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TOTAL(MH)	1,55,90,419	31,48,737	1,87,39,156
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TOTAL (DD0)	1,55,90,419	31,48,737	1,87,39,156
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	592	0	592
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SECONDARY SCHOOL, BASSI PATHANA		AND OTHER SERVICES			
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109-GOVERNMENT	1,16,65,112	22,94,748	1,39,59,860
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SECONDARY SCHOOLS			
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789-SPECIAL	653	0	653
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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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COMPONENT PLAN

FOR SCHEDULED

CASTES

FINMIN0922.TXT							
*****				-----			
TOTAL(MH)				1,16,66,357	22,94,748	1,39,61,105	

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	0	36,513	36,513
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BASSI PATHANA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****				-----			
TOTAL(MH)				0	36,513	36,513	

*****				-----			
TOTAL(DD0)				1,16,66,357	23,31,261	1,39,97,618	

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	90,46,311	19,52,236	1,09,98,547		
SECONDARY SCHOOL, BASSIAN		SECONDARY					
		SCHOOLS					
		789-SPECIAL	1,247	0	1,247		
		COMPONENT PLAN					

CASTES

*****		-----	-----	-----
TOTAL(MH)		90,47,558	19,52,236	1,09,99,794

2235	200-OTHER	11,117	32,740	43,857
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PROGRAMMES

*****		-----	-----	-----
TOTAL(MH)		11,117	32,740	43,857

*****		-----	-----	-----
TOTAL(DD0)		90,58,675	19,84,976	1,10,43,651

PRINCIPAL, GOVERNMENT SENIOR	2071	101-SUPERANNUAT	4,20,543	46,727	4,67,270
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SECONDARY SCHOOL, BEHBAL MANJ

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE	27,90,845	0	27,90,845
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	

BENEFITS								

TOTAL (MH)					32,11,388	46,727	32,58,115	

TOTAL (DDO)					32,11,388	46,727	32,58,115	
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BELA, CHAMKAURSAHIB	2202	104-TEACHERS AND OTHER SERVICES	1,789	0	1,789	
					109-GOVERNMENT	2,73,12,118	56,47,652	3,29,59,770

SECONDARY

SCHOOLS

789-SPECIAL	1,948	0	1,948
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	2,73,15,855	56,47,652	3,29,63,507

2235	200-OTHER	2,38,936	0	2,38,936
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	2,38,936	0	2,38,936

*****	-----	-----	-----
TOTAL(DD0)	2,75,54,791	56,47,652	3,32,02,443

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	0	1,80,000	1,80,000
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SECONDARY SCHOOL, BELINA

SECONDARY

SCH00LS

*****				-----			
TOTAL(MH)				0	1,80,000	1,80,000	

2235	200-OTHER	9,125	0	9,125			
PROGRAMMES							

*****				-----			
TOTAL(MH)				9,125	0	9,125	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			9,125	1,80,000	1,89,125

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	56,34,734	10,44,488	66,79,222
SECONDARY SCHOOL, BENEWAL		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			56,43,859	10,44,488	66,88,347

*****			-----		
TOTAL(DD0)			56,43,859	12,24,488	68,68,347

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	602	602
SECONDARY SCHOOL, BERO KALAN		AND OTHER			
		SERVICES			
			109-GOVERNMENT	91,53,083	18,37,534
			1,09,90,617		
			SECONDARY		
			SCHOOLS		

789-SPECIAL	0	656	656
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	91,53,083	18,38,792	1,09,91,875

2235	200-OTHER	1,07,757	0	1,07,757
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	1,07,757	0	1,07,757

*****	-----	-----	-----
TOTAL(DD0)	92,60,840	18,38,792	1,10,99,632

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
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SECONDARY SCHOOL, BHABOUR SAHIB

AND OTHER

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,23,90,328	25,30,662	1,49,20,990
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHABOUR SAHIB		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

789-SPECIAL	649	0	649
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****-----

TOTAL(MH)	1,23,91,574	25,30,662	1,49,22,236
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2235	200-OTHER	92,645	0	92,645
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FINMIN0922.TXT
PROGRAMMES

*****		-----			
TOTAL (MH)		92,645	0	92,645	
*****		-----			
TOTAL (DD0)		1,24,84,219	25,30,662	1,50,14,881	
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	760	0	760
SECONDARY SCHOOL, BHADDI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	4,87,14,541	96,47,849	5,83,62,390
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	800	630	1,430
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----			

FINMIN0922.TXT

TOTAL(MH)

4,87,16,101

96,48,479

5,83,64,580

TOTAL(DDO)

4,87,16,101

96,48,479

5,83,64,580

PRINCIPAL,GOVERNMENT SENIOR

2202

104-TEACHERS

1,000

0

1,000

SECONDARY SCHOOL, BHADHAN

AND OTHER

SERVICES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	97,98,622	19,58,626	1,17,57,248
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHADHAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	250	0	250

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----		
TOTAL(MH)		97,99,872	19,58,626	1,17,58,498

*****		-----		
TOTAL(DD0)		97,99,872	19,58,626	1,17,58,498

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	89,37,180	18,35,843	1,07,73,023
SECONDARY SCHOOL, BHAGWANGARH		SECONDARY			
		SCHOOLS			

789- SPECIAL	1,240	0	1,240
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----		
TOTAL(MH)		89,38,420	18,35,843	1,07,74,263

***** -----

TOTAL (DD0) 89,38,420 18,35,843 1,07,74,263

PRINCIPAL, GOVERNMENT SENIOR 2235 200-OTHER 51,350 0 51,350

SECONDARY SCHOOL, BHAGWANTPURA PROGRAMMES

***** -----

TOTAL (MH) 51,350 0 51,350

***** -----

TOTAL (DD0) 51,350 0 51,350

PRINCIPAL, GOVERNMENT SENIOR 2202 104-TEACHERS 602 0 602

SECONDARY SCHOOL, BHAINI BAGHA AND OTHER

SERVICES

109-GOVERNMENT 1,47,06,276 28,70,641 1,75,76,917

SECONDARY

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCH00LS

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	789-SPECIAL	656	0	656
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHAINI BAGHA		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

*****-----

TOTAL(MH)	1,47,07,534	28,70,641	1,75,78,175
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2235	200-OTHER	84,841	8,17,196	9,02,037
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PROGRAMMES

*****-----

TOTAL(MH)	84,841	8,17,196	9,02,037
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*****-----

TOTAL (DDO)			1,47,92,375	36,87,837	1,84,80,212
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	0	1,000
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SECONDARY SCHOOL, BHAINIAN MIAN		AND OTHER			
---------------------------------	--	-----------	--	--	--

KHA		SERVICES			
-----	--	----------	--	--	--

		109-GOVERNMENT	1,45,86,537	29,60,650	1,75,47,187
--	--	----------------	-------------	-----------	-------------

		SECONDARY			
--	--	-----------	--	--	--

		SCHOOLS			
--	--	---------	--	--	--

		789-SPECIAL	250	0	250
--	--	-------------	-----	---	-----

		COMPONENT PLAN			
--	--	----------------	--	--	--

		FOR SCHEDULED			
--	--	---------------	--	--	--

		CASTES			
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TOTAL (MH)			1,45,87,787	29,60,650	1,75,48,437
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TOTAL (DDO)			1,45,87,787	29,60,650	1,75,48,437
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
SECONDARY SCHOOL, BHALLAN		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,82,95,435	37,72,000	2,20,67,435
SECONDARY			
SCHOOLS			

789-SPECIAL	649	0	649
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COMPONENT PLAN
FOR SCHEDULED
CASTES

*****	-----
TOTAL(MH)	1,82,96,681 37,72,000 2,20,68,681

FINMIN0922.TXT

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	1,79,085	0	1,79,085
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHALLAN		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	1,79,085	0	1,79,085
*****	-----	-----	-----
TOTAL(DD0)	1,84,75,766	37,72,000	2,22,47,766

PRINCIPAL, GOVERNMENT SENIOR	2202	101-GOVERNMENT	2,53,50,470	1,09,39,516	3,62,89,986
SECONDARY SCHOOL, BHALWAN		PRIMARY SCHOOLS			
		103-GOVERNMENT	4,31,305	5,90,108	10,21,413
		COLLEGES AND			
		INSTITUTES			
		104-TEACHERS	13,621	1,794	15,415
		AND OTHER			
		SERVICES			

	109-GOVERNMENT	26,79,64,872	6,25,51,939	33,05,16,811
	SECONDARY			
	SCH00LS			
	110-ASSISTANCE	6,23,848	14,25,624	20,49,472
	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCH00LS			
	789-SPECIAL	14,825	1,950	16,775
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----			
TOTAL(MH)		29,43,98,941	7,55,10,931	36,99,09,872

2235	200-OTHER	2,30,424	0	2,30,424
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES							

			TOTAL(MH)		2,30,424	0	2,30,424

			TOTAL(DDO)		29,46,29,365	7,55,10,931	37,01,40,296
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	595	0	595
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHAM		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	86,86,324	16,59,428	1,03,45,752
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	655	0	655

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----		
TOTAL(MH)		86,87,574	16,59,428	1,03,47,002

2235	200-OTHER	0	31,900	31,900
PROGRAMMES				

*****		-----		
TOTAL(MH)		0	31,900	31,900

*****		-----		
TOTAL(DD0)		86,87,574	16,91,328	1,03,78,902

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	594	0	594
SECONDARY SCHOOL, BHAMBOTUR		AND OTHER			
		SERVICES			

		109-GOVERNMENT	88,84,869	18,82,250	1,07,67,119
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SECONDARY

SCH00LS

789-SPECIAL6530653

COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL(MH)		88,86,116	18,82,250	1,07,68,366
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHAMBOTUR					
S	PUNJAB						
(COLLEGES)							

TOTAL (DDO)			88,86,116	18,82,250	1,07,68,366
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,242	0	1,242
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SECONDARY SCHOOL, BHANDAL BET		AND OTHER SERVICES			
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		109-GOVERNMENT	57,06,507	12,60,857	69,67,364
--	--	----------------	-----------	-----------	-----------

		SECONDARY SCHOOLS			
--	--	-------------------	--	--	--

*****			-----		
		TOTAL (MH)	1,45,93,865	31,43,107	1,77,36,972

*****			-----		
		TOTAL (DDO)	1,45,93,865	31,43,107	1,77,36,972

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	86,56,808	17,40,448	1,03,97,256
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SECONDARY SCHOOL, BHANI SAHIB		SECONDARY SCHOOLS			
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*****			-----		
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TOTAL(MH)	86,56,808	17,40,448	1,03,97,256
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2235	200-OTHER	73,466	0	73,466
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	73,466	0	73,466
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*****	-----	-----	-----
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TOTAL(DDO)	87,30,274	17,40,448	1,04,70,722
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
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SECONDARY SCHOOL, BHARATGARH		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,38,68,857	26,65,500	1,65,34,357
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FINMIN0922.TXT

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SECONDARY			
				SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	789-SPECIAL	649	0	649
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHARATGARH		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

TOTAL(MH)	1,38,70,103	26,65,500	1,65,35,603
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TOTAL(DDO)	1,38,70,103	26,65,500	1,65,35,603
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	597	597
SECONDARY SCHOOL, BHAWANIGARH		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,15,19,617	23,39,326	1,38,58,943

FINMIN0922.TXT		SECONDARY		
SCHOOLS				
789-SPECIAL		0	651	651
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----		
TOTAL(MH)		1,15,19,617	23,40,574	1,38,60,191
2235 200-OTHER		25,590	0	25,590
PROGRAMMES				
*****		-----		
TOTAL(MH)		25,590	0	25,590
*****		-----		
TOTAL(DDO)		1,15,45,207	23,40,574	1,38,85,781
PRINCIPAL, GOVERNMENT SENIOR		2202 104-TEACHERS	1,000	0 1,000

SECONDARY SCHOOL, BHOA

FINMIN0922.TXT
AND OTHER

SERVICES

109-GOVERNMENT

2,03,83,314

40,61,888

2,44,45,202

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	789-SPECIAL	250	0	250
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHOA		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		2,03,84,564	40,61,888	2,44,46,452

FINMIN0922.TXT				
TOTAL (DDO)		2,03,84,564	40,61,888	2,44,46,452

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,23,94,790	45,44,709	2,69,39,499
SECONDARY SCHOOL, BHOGIWAL		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	2,23,94,790	45,44,709	2,69,39,499

2235	200-OTHER	27,295	0	27,295
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	27,295	0	27,295

*****	-----	-----	-----
TOTAL (DDO)	2,24,22,085	45,44,709	2,69,66,794

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	91,36,703	19,99,688	1,11,36,391
SECONDARY SCHOOL, BHUNDRI		SECONDARY			

FINMIN0922.TXT

SCHOOLS

* * * * *

TOTAL (MH)

91,36,703

19,99,688

1, 11, 36, 391

2235

200-OTHER

57,917

52,930

1,10,847

PROGRAMMES

* * * * *

TOTAL (MH)

57,917

52,930

1,10,847

TOTAL (DDO)

91,94,620

20,52,618

1, 12, 47, 238

PRINCIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

1,245

0

1,245

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER

R DRAWING AND DISBURSING OFFICER

HEAD

HEAD
Page 4428

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

SECONDARY SCHOOL, BHUNERHERI				AND OTHER			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,38,37,355	47,25,028	2,85,62,383
INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHUNERHERI			SECONDARY			
S	PUNJAB				SCHOOLS		
(COLLEGES)							
*****					-----		
TOTAL (MH)					2,38,38,600	47,25,028	2,85,63,628
2235				200-OTHER	15,366	0	15,366
				PROGRAMMES			
*****					-----		
TOTAL (MH)					15,366	0	15,366
*****					-----		
TOTAL (DDO)					2,38,53,966	47,25,028	2,85,78,994

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	596	0	596
SECONDARY SCHOOL, BHUNGRANI		AND OTHER			
		SERVICES			

109-GOVERNMENT	54,21,577	9,96,367	64,17,944
SECONDARY			
SCHOOLS			

789-SPECIAL	655	0	655
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	54,22,828	9,96,367	64,19,195

*****	-----	-----	-----
TOTAL(DD0)	54,22,828	9,96,367	64,19,195

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	590	590
SECONDARY SCHOOL, BHURTA KALAN		AND OTHER			
		SERVICES			

109 - GOVERNMENT

62, 66, 350

11,95,899

74,62,249

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	789-SPECIAL	0	630	630
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHURTA KALAN		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		62,66,350	11,97,119	74,63,469

			TOTAL(DDO)		62,66,350	11,97,119	74,63,469

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	67,93,728	18,03,492	85,97,220
SECONDARY SCHOOL, BIAS PIND		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----	-----	-----
TOTAL (MH)			67,94,973	18,03,492	85,98,465
	2235	200-OTHER	0	12,284	12,284
		PROGRAMMES			
*****			-----	-----	-----
TOTAL (MH)			0	12,284	12,284
*****			-----	-----	-----
TOTAL (DD0)			67,94,973	18,15,776	86,10,749

PRINCIPAL, GOVERNMENT SENIOR		2202	104-TEACHERS	596	0	596
SECONDARY SCHOOL, BIKRAMPUR			AND OTHER			
			SERVICES			
			109-GOVERNMENT	60,47,748	12,63,930	73,11,678
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	655	0	655
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
*****				-----		
		TOTAL(MH)		60,48,999	12,63,930	73,12,929

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	71,01,071	13,52,677	84,53,748
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SECONDARY SCHOOL, BIRK		SECONDARY			
		SCHOOLS			

		789-SPECIAL	1,245	0	1,245
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		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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TOTAL(MH)			71,02,316	13,52,677	84,54,993
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2235		200-OTHER	0	27,688	27,688
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		PROGRAMMES			
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TOTAL(MH)			0	27,688	27,688
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TOTAL(DD0)			71,02,316	13,80,365	84,82,681
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	595	0	595
SECONDARY SCHOOL, BODAL		AND OTHER			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1, 23, 19, 496	24, 39, 186	1, 47, 58, 682
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BODAL		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

789-SPECIAL	655	0	655
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

TOTAL (MH)		1, 23, 20, 746	24, 39, 186	1, 47, 59, 932	
2235	200-OTHER	32, 638	0	32, 638	
PROGRAMMES					
*****		-----	-----	-----	
TOTAL (MH)		32, 638	0	32, 638	
*****		-----	-----	-----	
TOTAL (DDO)		1, 23, 53, 384	24, 39, 186	1, 47, 92, 570	
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1, 188	0	1, 188
SECONDARY SCHOOL, BOMBELI		AND OTHER			
		SERVICES			
		109- GOVERNMENT	97, 62, 420	19, 95, 120	1, 17, 57, 540
		SECONDARY			
		SCHOOLS			
		789- SPECIAL	1, 308	0	1, 308
COMPONENT PLAN					

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	97,64,916	19,95,120	1,17,60,036

*****	-----	-----	-----
TOTAL(DDO)	97,64,916	19,95,120	1,17,60,036

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	594	0	594
SECONDARY SCHOOL, BUDHABAR		AND OTHER			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,09,26,340	21,06,564	1,30,32,904

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, BUDHABAR		FINMIN0922.TXT SECONDARY		
S	PUNJAB	SCHOOLS		
(COLLEGES)				
		789-SPECIAL	654	0654
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
		*****	-----	
		TOTAL(MH)	1,09,27,588	21,06,5641,30,34,152
		*****	-----	
		TOTAL(DDO)	1,09,27,588	21,06,5641,30,34,152
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,240	01,240
SECONDARY SCHOOL, BUDLADEWALA	AND OTHER			
		SERVICES		
		109-GOVERNMENT	83,44,832	16,82,9821,00,27,814
		SECONDARY		
		SCHOOLS		

*****		-----	-----	-----
TOTAL(MH)		83,46,072	16,82,982	1,00,29,054

*****		-----	-----	-----
TOTAL(DDO)		83,46,072	16,82,982	1,00,29,054

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	54,90,182	11,06,944	65,97,126
SECONDARY SCHOOL, BURJ GILL		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,240	0	1,240
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----	-----	-----
TOTAL(MH)		54,91,422	11,06,944	65,98,366

*****		-----	-----	-----
TOTAL(DDO)		54,91,422	11,06,944	65,98,366

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	64,75,319	12,84,321	77,59,640
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GOVERNMENT OF PUNJAB	Page 1797
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY SCHOOL, BUTTER KALAN	SECONDARY
	SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	64,75,319	12,84,321	77,59,640

*****	-----	-----	-----
TOTAL(DDO)	64,75,319	12,84,321	77,59,640

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	50,30,888	10,69,941	61,00,829
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, CHAK WAZIDA		SECONDARY			
S	PUNJAB			SCHOOLS			

(COLLEGES)

FINMIN0922.TXT

789-SPECIAL	1,246	0	1,246
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	50,32,134	10,69,941	61,02,075

*****	-----	-----	-----
TOTAL(DDO)	50,32,134	10,69,941	61,02,075

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,240	0	1,240
SECONDARY SCHOOL,		AND OTHER			
CHAK.RULDU.SINGH.WALA		SERVICES			

109-GOVERNMENT	1,24,21,555	24,06,297	1,48,27,852
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	1,24,22,795	24,06,297	1,48,29,092
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2235	200-OTHER	27,037	0	27,037
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	27,037	0	27,037
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TOTAL(DD0)	1,24,49,832	24,06,297	1,48,56,129
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DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	595	0	595
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, CHAKBAMU		AND OTHER			
S	PUNJAB			SERVICES			

(COLLEGES)

109 - GOVERNMENT	1,03,35,686	21,69,422	1,25,05,108
SECONDARY			
SCHOOLS			
789 - SPECIAL	655	0	655
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL (MH)	1,03,36,936	21,69,422	1,25,06,358

*****	-----	-----	-----
TOTAL (DDO)	1,03,36,936	21,69,422	1,25,06,358

PRINCIPAL, GOVERNMENT SENIOR	2235	200 - OTHER	27,588	0	27,588
SECONDARY SCHOOL, CHALOOR,		PROGRAMMES			
BARNALA					

*****	-----	-----	-----
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TOTAL(MH)	27,588	0	27,588
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*****	-----	-----	-----
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TOTAL(DDO)	27,588	0	27,588
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PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	8,550	0	8,550
SECONDARY SCHOOL, CHANANWAL		PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	8,550	0	8,550
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*****	-----	-----	-----
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TOTAL(DDO)	8,550	0	8,550
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
SECONDARY SCHOOL, CHANOLI BASSI,		AND OTHER			
NURPUR BEDI		SERVICES			

109-GOVERNMENT	1,04,79,244	21,29,626	1,26,08,870
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SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	789-SPECIAL	649	0	649
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, CHANOLI BASSI,		COMPONENT PLAN			
S	PUNJAB	NURPUR BEDI		FOR SCHEDULED			
(COLLEGES)				CASTES			
*****					-----		
TOTAL(MH)					1,04,80,490	21,29,626	1,26,10,116
*****					-----		
TOTAL(DDO)					1,04,80,490	21,29,626	1,26,10,116
		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	94,21,941	18,58,616	1,12,80,557

SECONDARY SCHOOL, CHHAHAR		FINMIN0922.TXT SECONDARY			
		SCHOOLS			

TOTAL (MH)		94,21,941	18,58,616	1,12,80,557	
2235	200-OTHER	70,149	0	70,149	
		PROGRAMMES			

TOTAL (MH)		70,149	0	70,149	
*****		-----			
TOTAL (DD0)		94,92,090	18,58,616	1,13,50,706	
PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	11,550	0	11,550
SECONDARY SCHOOL, CHHAJLI		PROGRAMMES			

TOTAL (MH)		11,550	0	11,550	

TOTAL (DDO)	11,550	0	11,550
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PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	38,990	0	38,990
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SECONDARY SCHOOL, CHINNA	PROGRAMMES
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TOTAL (MH)	38,990	0	38,990
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (DDO)	38,990	0	38,990
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,240	0	1,240
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		FINMIN0922.TXT			
INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, CHOWKE		AND OTHER			
S PUNJAB		SERVICES			
(COLLEGES)					
		109-GOVERNMENT	62,64,557	15,37,000	78,01,557
		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL(MH)	63,04,787	15,37,000	78,41,787
		*****	-----		
		TOTAL(DD0)	63,04,787	15,37,000	78,41,787
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	67,48,958	13,97,996	81,46,954
SECONDARY SCHOOL, CHUGE KALAN		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL(MH)	67,48,958	13,97,996	81,46,954

FINMIN0922.TXT					
	2235	200-OTHER	59,985	0	59,985
PROGRAMMES					

	TOTAL(MH)		59,985	0	59,985

	TOTAL(DDO)		68,08,943	13,97,996	82,06,939
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0	1,245
SECONDARY SCHOOL, CIVIL LINES		AND OTHER			
		SERVICES			
		109-GOVERNMENT	7,70,40,691	1,60,62,860	9,31,03,551
		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		7,70,41,936	1,60,62,860	9,31,04,796
	2235	200-OTHER	1,40,224	2,41,411	3,81,635

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES							

TOTAL(MH)							
1,40,2242,41,4113,81,635							

TOTAL(DDO)							
7,71,82,1601,63,04,2719,34,86,431							

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,246	0	1,246
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DABWALA KALAN		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

SCH00LS

*****		-----		
TOTAL(MH)		1,26,80,443	25,98,172	1,52,78,615

2235	200-OTHER	37,323	0	37,323
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PROGRAMMES

*****		-----		
TOTAL(MH)		37,323	0	37,323

*****		-----		
TOTAL(DD0)		1,27,17,766	25,98,172	1,53,15,938

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,31,22,930	26,10,146	1,57,33,076
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SECONDARY SCHOOL, DADAH00R

SECONDARY

SCH00LS

789-SPECIAL	1,247	0	1,247
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****				-----		
TOTAL(MH)				1,31,24,177	26,10,146	1,57,34,323

2235	200-OTHER	1,55,654	0	1,55,654
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PROGRAMMES

*****				-----		
TOTAL(MH)				1,55,654	0	1,55,654

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)		1,32,79,831	26,10,146	1,58,89,977

INSTRUCTION INSTRUCTIONS(SECONDARY),

TOTAL (MH)	95,50,480	18,40,476	1,13,90,956

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*****		-----		
TOTAL(MH)		2,15,985	13,255	2,29,240

*****		-----		
TOTAL(DDO)		2,28,90,642	44,63,877	2,73,54,519

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0	1,245
SECONDARY SCHOOL, DAKALA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,61,26,920	32,43,391	1,93,70,311
		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		1,61,28,165	32,43,391	1,93,71,556

2235	200-OTHER	2,22,592	0	2,22,592
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	2,22,592	0	2,22,592
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TOTAL(DDO)	1,63,50,757	32,43,391	1,95,94,148
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DALLA		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	1,64,98,036	31,89,081	1,96,87,117
SECONDARY			
SCH00LS			

FINMIN0922.TXT				
	789-SPECIAL	649	0	649
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----		
	TOTAL (MH)	1,64,99,282	31,89,081	1,96,88,363
2235	200-OTHER	66,818	0	66,818
PROGRAMMES				
*****		-----		
	TOTAL (MH)	66,818	0	66,818
*****		-----		
	TOTAL (DD0)	1,65,66,100	31,89,081	1,97,55,181
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,01,78,132	20,03,350
SECONDARY SCHOOL, DAROLIKLAN		SECONDARY		1,21,81,482
		SCH00LS		

***** -----

TOTAL(MH)1,01,78,13220,03,3501,21,81,482

2235200-OTHER74,558074,558

PROGRAMMES

***** -----

TOTAL(MH)74,558074,558

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLICDIRECTOR, PUBLIC***** -----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)1,02,52,69020,03,3501,22,56,040

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	62, 81, 343	12, 48, 520	75, 29, 863
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SECONDARY SCHOOL, DASKA		SECONDARY
		SCHOOLS

*****	-----	-----	-----
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TOTAL (MH)		63, 55, 901	12, 48, 520	76, 04, 421
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TOTAL (DDO)		1, 65, 34, 033	32, 51, 870	1, 97, 85, 903
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PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	595	0	595
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SECONDARY SCHOOL, DASUYA		AND OTHER
		SERVICES

109- GOVERNMENT	1, 80, 69, 506	35, 79, 504	2, 16, 49, 010
SECONDARY			
SCHOOLS			

789- SPECIAL	655	0	655
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FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,80,70,756	35,79,504	2,16,50,260

*****	-----	-----	-----
TOTAL(DDO)	1,80,70,756	35,79,504	2,16,50,260

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	602	0	602
SECONDARY SCHOOL, DATEWAS		AND OTHER			
		SERVICES			
		109-GOVERNMENT	99,73,034	20,46,915	1,20,19,949
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	656	0	656
		COMPONENT PLAN			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		99,74,292	20,46,915	1,20,21,207

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	91,222	0	91,222
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DATEWAS		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

			TOTAL(MH)		91,222	0	91,222

			TOTAL(DDO)		1,00,65,514	20,46,915	1,21,12,429

PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	1,000	0	1,000
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SECONDARY SCHOOL, DAULTPUR		AND OTHER			
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SERVICES

109- GOVERNMENT	1,49,93,321	29,22,753	1,79,16,074
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SECONDARY

SCHOOLS

789- SPECIAL	250	0	250
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL (MH)	1,49,94,571	29,22,753	1,79,17,324
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TOTAL (DD0)	1,49,94,571	29,22,753	1,79,17,324
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PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	1,247	0	1,247
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SECONDARY SCHOOL, DEHLON		AND OTHER			
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FINMIN0922.TXT
SERVICES

109-GOVERNMENT	2,14,59,207	42,73,632	2,57,32,839
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SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)	2, 14, 60, 454	42, 73, 632	2, 57, 34, 086
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

[illegible]

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	17,375	0	17,375
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, DEHLON PROGRAMMES

S PUNJAB

(COLLEGES)

* * * * *

TOTAL (MH)	2, 14, 77, 829	42, 73, 632	2, 57, 51, 461
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TOTAL (DD0)			2,14,77,829	42,73,632	2,57,51,461
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
SECONDARY SCHOOL, DHAMANA,		AND OTHER			
NURPUR BEDI		SERVICES			

		109-GOVERNMENT	81,31,947	16,08,076	97,40,023
		SECONDARY			
		SCHOOLS			

		789-SPECIAL	649	0	649
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL (MH)			81,33,193	16,08,076	97,41,269
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2235	200-OTHER		1,20,100	0	1,20,100
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PROGRAMMES

*****		-----		
TOTAL(MH)		1,20,100	0	1,20,100

*****		-----		
TOTAL(DD0)		82,53,293	16,08,076	98,61,369

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	96,03,450	19,94,031	1,15,97,481
SECONDARY SCHOOL, DHAMOT		SECONDARY			
		SCHOOLS			
		789- SPECIAL	0	1,247	1,247
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

FINMIN0922.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		96,03,450	19,95,278	1,15,98,728
PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
			TOTAL (DDO)		96,03,450	19,95,278	1,15,98,728
PRINCIPAL, GOVERNMENT SENIOR			2202	104- TEACHERS	1,247	0	1,247
SECONDARY SCHOOL, DHANANSU				AND OTHER			
				SERVICES			
				109- GOVERNMENT	51,31,938	9,77,191	61,09,129
				SECONDARY			
				SCHOOLS			
			*****	-----			
			TOTAL (MH)		1,47,36,635	29,72,469	1,77,09,104

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TOTAL (DD0)			1,47,36,635	29,72,469	1,77,09,104
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
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SECONDARY SCHOOL, DHANGRALI		AND OTHER SERVICES			
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		109-GOVERNMENT	1,19,43,358	23,94,840	1,43,38,198
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		SECONDARY SCHOOLS			
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		789-SPECIAL	649	0	649
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		COMPONENT PLAN FOR SCHEDULED CASTES			
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TOTAL (MH)			1,19,44,604	23,94,840	1,43,39,444
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2235	200-OTHER		1,46,897	0	1,46,897
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	1,46,897	0	1,46,897

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL (DDO)			1,20,91,501	23,94,840	1,44,86,341
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	67,43,232	12,40,144	79,83,376
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DHANOWALI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	1,245	0	1,245

FINMIN0922.TXT
COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	68,91,374	12,40,144	81,31,518

*****	-----	-----	-----
TOTAL(DDO)	1,88,35,978	36,34,984	2,24,70,962

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	93,95,650	21,65,954	1,15,61,604
SECONDARY SCHOOL, DHARAMKOT		SECONDARY			
RANDHAWA		SCHOOLS			

789- SPECIAL	0	1,250	1,250
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	93,95,650	21,67,204	1,15,62,854

2235	200-OTHER	47,527	0	47,527
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PROGRAMMES

*****	-----	-----	-----	-----
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TOTAL(MH)	47,527	0	47,527
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TOTAL(DDO)	94,43,177	21,67,204	1,16,10,381
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	45,89,860	8,71,807	54,61,667
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SECONDARY SCHOOL, DHARAMPUR		SECONDARY			
		SCHOOLS			

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TOTAL(MH)	45,89,860	8,71,807	54,61,667
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FINMIN0922.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****					-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			45,89,860	8,71,807	54,61,667
		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	0	1,000
		SECONDARY SCHOOL, DHARKALAN		AND OTHER			
				SERVICES			
				109-GOVERNMENT	1,22,53,717	23,83,224	1,46,36,941
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	250	0	250
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****			-----		
TOTAL(MH)			1,68,44,827	32,55,031	2,00,99,858

*****			-----		
TOTAL(DD0)			1,68,44,827	32,55,031	2,00,99,858

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	1,35,63,723	27,51,079	1,63,14,802
SECONDARY SCHOOL, DHAROWALI		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			1,35,63,723	27,51,079	1,63,14,802

*****			-----		
TOTAL(DD0)			1,35,63,723	27,51,079	1,63,14,802

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	1,31,27,472	29,12,901	1,60,40,373
SECONDARY SCHOOL, DIRBAN		SECONDARY			
		SCHOOLS			

TOTAL(MH)	1,31,27,472	29,12,901	1,60,40,373
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2235	200-OTHER	78,034	0	78,034
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	78,034	0	78,034
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TOTAL(DDO)	1,32,05,506	29,12,901	1,61,18,407
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	22,983	0	22,983
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S PUNJAB

(COLLEGES)

*****		-----			
TOTAL(MH)		22,983	0	22,983	
*****		-----			
TOTAL(DDO)		22,983	0	22,983	
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	62,01,003	11,32,186	73,33,189
SECONDARY SCHOOL, DOODIAN		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL(MH)		62,01,003	11,32,186	73,33,189	
2235		200-OTHER	1,87,716	0	1,87,716
		PROGRAMMES			
*****		-----			
TOTAL(MH)		1,87,716	0	1,87,716	

TOTAL (DD0)	63,88,719	11,32,186	75,20,905
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PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	1,77,66,037	35,24,654	2,12,90,691
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SECONDARY SCHOOL, DORAH		SECONDARY
		SCHOOLS

789- SPECIAL	1,247	0	1,247
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COMPONENT PLAN
FOR SCHEDULED
CASTES

TOTAL (MH)	1,77,67,284	35,24,654	2,12,91,938
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	37,013	0	37,013
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DORAHA	PROGRAMMES
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S	PUNJAB
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(COLLEGES)

TOTAL(MH)	37,013	0	37,013
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TOTAL(DD0)	1,78,04,297	35,24,654	2,13,28,951
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	0	1,000
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SECONDARY SCHOOL, DOSTPUR	AND OTHER
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SERVICES

109-GOVERNMENT	76,13,899	16,24,731	92,38,630
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SECONDARY

SCHOOLS

FINMIN0922.TXT					
789-SPECIAL		250	0	250	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****		-----			
TOTAL(MH)		76,15,149	16,24,731	92,39,880	
2235	200-OTHER	39,831	15,433	55,264	
PROGRAMMES					
*****		-----			
TOTAL(MH)		39,831	15,433	55,264	
*****		-----			
TOTAL(DD0)		76,54,980	16,40,164	92,95,144	
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,242	0	1,242
SECONDARY SCHOOL, DUDWINDI		AND OTHER			
SERVICES					

FINMIN0922.TXT

109-GOVERNMENT

90,65,668

19,47,095

1,10,12,763

SECONDARY

SCH00LS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		90,66,910	19,47,095	1,10,14,005

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	19,632	0	19,632
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DUDWINDI		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)	90,86,542	19,47,095	1,10,33,637
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TOTAL(DD0)			90,86,542	19,47,095	1,10,33,637
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
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SECONDARY SCHOOL, DUGRI		AND OTHER SERVICES			
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		109- GOVERNMENT	59,46,624	11,80,889	71,27,513
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SECONDARY
SCHOOLS

		789- SPECIAL	649	0	649
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COMPONENT PLAN
FOR SCHEDULED
CASTES

TOTAL(MH)			59,47,870	11,80,889	71,28,759
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2235	200-OTHER	28,460	0	28,460
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PROGRAMMES

TOTAL(MH)	28,460	0	28,460
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TOTAL(DDO)	59,76,330	11,80,889	71,57,219
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PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	1,15,13,473	22,99,012	1,38,12,485
SECONDARY SCHOOL, ENGINE		SECONDARY			
SHED/LOCO SHED		SCHOOLS			

TOTAL(MH)	1,15,13,473	22,99,012	1,38,12,485
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	1,15,13,473	22,99,012	1,38,12,485
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	595	0	595
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SECONDARY SCHOOL, FATEHPUR KHURD

AND OTHER

SERVICES

109-GOVERNMENT	53,63,380	10,85,144	64,48,524
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SECONDARY

SCHOOLS

789-SPECIAL	655	0	655
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	1,68,78,103	33,84,156	2,02,62,259
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TOTAL (DD0)			1,68,78,103	33,84,156	2,02,62,259
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	594	0	594
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SECONDARY SCHOOL, FATUHI KHERA		AND OTHER SERVICES			
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		109-GOVERNMENT	63,24,378	12,07,607	75,31,985
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		SECONDARY SCHOOLS			
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		789-SPECIAL	653	0	653
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		COMPONENT PLAN FOR SCHEDULED CASTES			
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TOTAL (MH)			63,25,625	12,07,607	75,33,232
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TOTAL (DD0)			63,25,625	12,07,607	75,33,232
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	0	1,000
SECONDARY SCHOOL, GAHLARI		AND OTHER			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,54,49,997	51,24,420	3,05,74,417
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GAHLARI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

789-SPECIAL	250	0	250
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

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FINMIN0922.TXT

TOTAL (MH)			2, 54, 51, 247	51, 24, 420	3, 05, 75, 667
2235	200-OTHER		92, 633	1, 53, 029	2, 45, 662
	PROGRAMMES				

TOTAL (MH)			92, 633	1, 53, 029	2, 45, 662

TOTAL (DD0)			2, 55, 43, 880	52, 77, 449	3, 08, 21, 329
PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	58, 84, 108	12, 13, 580	70, 97, 688
SECONDARY SCHOOL, GAJEWAS		SECONDARY			
		SCHOOLS			
		789- SPECIAL	1, 245	0	1, 245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

FINMIN0922.TXT

TOTAL(MH)	58,85,353	12,13,580	70,98,933
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TOTAL(DDO)	58,85,353	12,13,580	70,98,933
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PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0	1,245
SECONDARY SCHOOL, GAJU MAJARA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,25,64,326	24,86,160	1,50,50,486
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL(MH)		1,25,65,571	24,86,160	1,50,51,731

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, GAJU MAJARA

S PUNJAB

(COLLEGES)

2235	200-OTHER	19,385	97,243	1,16,628
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PROGRAMMES

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TOTAL(MH)	1,25,84,956	25,83,403	1,51,68,359
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TOTAL(DDO)	1,25,84,956	25,83,403	1,51,68,359
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PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,72,81,107	34,87,820	2,07,68,927
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SECONDARY SCHOOL, GALIB KALAN		SECONDARY SCHOOLS
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TOTAL(MH)	1,72,81,107	34,87,820	2,07,68,927
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TOTAL (DDO)			1,72,81,107	34,87,820	2,07,68,927
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,86,24,785	35,54,260	2,21,79,045
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SECONDARY SCHOOL, GARHA		SECONDARY			
		SCHOOLS			

		789-SPECIAL	1,245	0	1,245
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)			1,86,26,030	35,54,260	2,21,80,290
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2235		200-OTHER	1,41,607	0	1,41,607
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PROGRAMMES

TOTAL (MH)			1,41,607	0	1,41,607
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			1,87,67,637	35,54,260	2,23,21,897

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	595	0	595
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GARHSHANKAR		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	97,42,357	19,74,946	1,17,17,303
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	655	0	655
				COMPONENT PLAN			
				FOR SCHEDULED			

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CASTES

*****			-----		
TOTAL(MH)			98,85,214	19,74,946	1,18,60,160

*****			-----		
TOTAL(DDO)			2,85,11,244	55,29,206	3,40,40,450

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	1,26,80,130	24,18,171	1,50,98,301
SECONDARY SCHOOL, GHABDAN		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			1,26,80,130	24,18,171	1,50,98,301

*****			-----		
TOTAL(DDO)			1,26,80,130	24,18,171	1,50,98,301

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	24,382	0	24,382
SECONDARY SCHOOL, GHANAULI		PROGRAMMES			

*****	-----		
TOTAL(MH)	24,382	0	24,382

*****	-----		
TOTAL(DDO)	24,382	0	24,382

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
SECONDARY SCHOOL, GHANAUR KALAN		AND OTHER			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,34,71,389	27,49,965	1,62,21,354
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GHANAUR KALAN		SECONDARY			
S	PUNJAB			SCHOOLS			

(COLLEGES)

FINMIN0922.TXT

789-SPECIAL	651	0	651
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,34,72,637	27,49,965	1,62,22,602

2235	200-OTHER	1,29,974	0	1,29,974
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,29,974	0	1,29,974

*****	-----	-----	-----
TOTAL(DD0)	1,36,02,611	27,49,965	1,63,52,576

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
SECONDARY SCHOOL, GHARACHOAM		AND OTHER			

FINMIN0922.TXT
SERVICES

109-GOVERNMENT	1,35,65,683	27,93,476	1,63,59,159
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SECONDARY

SCHOOLS

789-SPECIAL	651	0	651
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	1,35,66,931	27,93,476	1,63,60,407
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2235	200-OTHER	1,66,601	0	1,66,601
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	1,66,601	0	1,66,601
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TOTAL(DD0)	1,37,33,532	27,93,476	1,65,27,008
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	93,99,758	20,08,956	1,14,08,714
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GHOT POKAR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		95,66,359	20,08,956	1,15,75,315
			2235	200-OTHER	15,316	0	15,316
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		15,316	0	15,316

TOTAL (DD0)			2,31,48,606	48,02,432	2,79,51,038
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PRINCIPAL, GOVERNMENT SENIOR	2202	103-GOVERNMENT	1,90,740	0	1,90,740
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SECONDARY SCHOOL, GHUMAN		COLLEGES AND INSTITUTES			
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		109-GOVERNMENT	54,11,277	10,89,297	65,00,574
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SECONDARY

SCHOOLS

TOTAL (MH)			56,02,017	10,89,297	66,91,314
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TOTAL (DD0)			56,02,017	10,89,297	66,91,314
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	0	1,000
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SECONDARY SCHOOL, GHUMAN KALAN		AND OTHER SERVICES			
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109-GOVERNMENT	1,39,62,912	27,08,099	1,66,71,011
SECONDARY			
SCH00LS			
789-SPECIAL	250	0	250
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,39,64,162	27,08,099	1,66,72,261

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	15,893	25,628	41,521
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GHUMAN KALAN		PROGRAMMES			
S	PUNJAB						

(COLLEGES)

*****		-----		
TOTAL(MH)		15,893	25,628	41,521

*****		-----		
TOTAL(DDO)		1,39,80,055	27,33,727	1,67,13,782

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	65,96,178	13,24,985	79,21,163
SECONDARY SCHOOL, GIANA		SECONDARY			
		SCHOOLS			
		789- SPECIAL	1,240	0	1,240
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----		
TOTAL(MH)		65,97,418	13,24,985	79,22,403

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TOTAL (DDO)			65,97,418	13,24,985	79,22,403
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,235	0	1,235
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SECONDARY SCHOOL, GOLEWALA		AND OTHER SERVICES			
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		109-GOVERNMENT	1,94,62,919	40,86,048	2,35,48,967
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		SECONDARY SCHOOLS			
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TOTAL (MH)			1,94,64,154	40,86,048	2,35,50,202
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2235		200-OTHER	30,522	36,350	66,872
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		PROGRAMMES			
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TOTAL (MH)			30,522	36,350	66,872
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			1,94,94,676	41,22,398	2,36,17,074
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,247	0	1,247
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GOVIND NAGAR		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	1,05,08,751	20,18,647	1,25,27,398
				SECONDARY			
				SCHOOLS			

			TOTAL (MH)		1,05,40,520	20,54,997	1,25,95,517

TOTAL (DD0)	FINMIN0922.TXT	3,00,04,674	61,41,045	3,61,45,719
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,247	0	1,247
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SECONDARY SCHOOL, GUJJAR WAL		AND OTHER SERVICES			
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		109-GOVERNMENT	61,40,242	12,35,592	73,75,834
		SECONDARY SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	61,41,489	12,35,592	73,77,081

2235	200-OTHER	0	10,744	10,744
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	0	10,744	10,744

*****	-----	-----	-----
TOTAL (DD0)	61,41,489	12,46,336	73,87,825

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	597	597
SECONDARY SCHOOL, GUJJRAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,23,18,714	24,90,764	1,48,09,478
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	650	650

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,23,18,714	24,92,011	1,48,10,725

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	64,269	7,265	71,534
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GUJJRAN		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	64,269	7,265	71,534

*****	-----	-----	-----
TOTAL(DDO)	1,23,82,983	24,99,276	1,48,82,259

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,247	0	1,247
SECONDARY SCHOOL, GURAM		AND OTHER			
		SERVICES			
		109-GOVERNMENT	58,73,876	11,64,776	70,38,652
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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FINMIN0922.TXT					
TOTAL(MH)			58,75,123	11,64,776	70,39,899
2235	200-OTHER		2,27,345	13,647	2,40,992
PROGRAMMES					
*****			-----	-----	-----
TOTAL(MH)			2,27,345	13,647	2,40,992
*****			-----	-----	-----
TOTAL(DD0)			61,02,468	11,78,423	72,80,891
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
SECONDARY SCHOOL, HAFIZABAD		AND OTHER			
		SERVICES			
		109-GOVERNMENT	71,86,018	14,58,946	86,44,964
		SECONDARY			
		SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	789-SPECIAL	649	0	649
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, HAFIZABAD		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
*****					-----		
TOTAL(MH)					71,87,264	14,58,946	86,46,210
*****					-----		
TOTAL(DDO)					71,87,264	14,58,946	86,46,210
		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	75,76,620	12,93,496	88,70,116
		SECONDARY SCHOOL, HAIBOWAL		SECONDARY			
				SCH00LS			
*****					-----		
TOTAL(MH)					75,76,620	12,93,496	88,70,116

TOTAL (DD0)			75,76,620	12,93,496	88,70,116
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,247	0	1,247
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SECONDARY SCHOOL, HAIBOWAL KHURD		AND OTHER SERVICES			
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		109-GOVERNMENT	1,43,95,493	28,01,752	1,71,97,245
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		SECONDARY SCHOOLS			
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TOTAL (MH)			1,43,96,740	28,01,752	1,71,98,492
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2235	200-OTHER		19,730	10,300	30,030
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		PROGRAMMES			
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TOTAL (MH)			19,730	10,300	30,030
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TOTAL(DDO)	1,44,16,470	28,12,052	1,72,28,522
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PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,01,14,864	19,20,456	1,20,35,320
SECONDARY SCHOOL, HALWARA		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	0	1,247	1,247
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, HALWARA		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

TOTAL(MH)	1,01,14,864	19,21,703	1,20,36,567
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TOTAL(DD0)1,01,14,86419,21,7031,20,36,567

PRINCIPAL,GOVERNMENT SENIOR2202104-TEACHERS1,24701,247

SECONDARY SCHOOL, HAMBRA
AND OTHER
SERVICES

109-GOVERNMENT1,37,91,20427,84,8941,65,76,098

SECONDARY
SCHOOLS

***** -----

TOTAL(MH)1,37,92,45127,84,8941,65,77,345

***** -----

TOTAL(DD0)1,37,92,45127,84,8941,65,77,345

PRINCIPAL,GOVERNMENT SENIOR2235200-OTHER14,516014,516

SECONDARY SCHOOL, HAMIDI
PROGRAMMES

*****		-----		
TOTAL(MH)		14,516	0	14,516

*****		-----		
TOTAL(DDO)		14,516	0	14,516

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	594	0	594
SECONDARY SCHOOL, HANDWAL		AND OTHER			
		SERVICES			

109-GOVERNMENT	84,73,430	16,71,584	1,01,45,014
SECONDARY			
SCHOOLS			

789-SPECIAL	653	0	653
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		84,74,677	16,71,584	1,01,46,261
			*****		-----	-----	-----
			TOTAL(DDO)		84,74,677	16,71,584	1,01,46,261
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	90,27,279	18,06,212	1,08,33,491
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, HARCHOWAL		SECONDARY			
S	PUNJAB			SCH00LS			
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		90,27,279	18,06,212	1,08,33,491
			2235	200-OTHER	14,350	73,798	88,148
				PROGRAMMES			

*****			-----		
TOTAL(MH)			14,350	73,798	88,148

*****			-----		
TOTAL(DDO)			90,41,629	18,80,010	1,09,21,639

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,11,77,135	22,18,256	1,33,95,391
SECONDARY SCHOOL, HARDOCHANNI		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			1,11,77,135	22,18,256	1,33,95,391

*****			-----		
TOTAL(DDO)			1,11,77,135	22,18,256	1,33,95,391

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,235	0	1,235
SECONDARY SCHOOL, HARI NAU		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,12,85,247	22,64,848	1,35,50,095
SECONDARY			
SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	1,12,86,482	22,64,848	1,35,51,330

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	0	40,830	40,830
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, HARI NAU		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	1,12,86,482	23,05,678	1,35,92,160

TOTAL(DDO)

1,12,86,482

23,05,678

1,35,92,160

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

1,08,29,815

22,15,498

1,30,45,313

SECONDARY SCHOOL, HATHOA

SECONDARY

SCHOOLS

TOTAL(MH)

1,08,29,815

22,15,498

1,30,45,313

TOTAL(DDO)

1,08,29,815

22,15,498

1,30,45,313

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

53,91,710

11,27,178

65,18,888

SECONDARY SCHOOL, HATHUR

SECONDARY

SCHOOLS

TOTAL(MH)

53,91,710

11,27,178

65,18,888

TOTAL (DDO)		53,91,710	11,27,178	65,18,888
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	594	0	594
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SECONDARY SCHOOL, HAZIPUR		AND OTHER SERVICES			
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109-GOVERNMENT	1,72,33,482	34,41,484	2,06,74,966
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SECONDARY

SCHOOLS

789-SPECIAL	653	0	653
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COMPONENT PLAN

FOR SCHEDULED

CASTES

FINMIN0922.TXT				
TOTAL (MH)		22,13,598	0	22,13,598

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TOTAL (DDO)		22,13,598	0	22,13,598

PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	1,242	0	1,242
SECONDARY SCHOOL, HUSSANPUR		AND OTHER			
		SERVICES			
		109- GOVERNMENT	1,44,50,782	32,00,114	1,76,50,896
		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		1,44,52,024	32,00,114	1,76,52,138

2235	200- OTHER	30,322	2,55,733	2,86,055
	PROGRAMMES			

*****		-----		
TOTAL (MH)		30,322	2,55,733	2,86,055

TOTAL(DDO)	1,44,82,346	34,55,847	1,79,38,193
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PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	483	483
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SECONDARY SCHOOL, ISPUR	AND OTHER
MAKHSUSPUR CHELLA	SERVICES

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ISPUR MAKHSUSPUR CHELLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	52,18,726	10,36,703	62,55,429
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789-SPECIAL	0	517	517
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****					-----				
TOTAL(MH)			52,18,726		10,37,703		62,56,429		

2235	200-OTHER		18,740		0		18,740		
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PROGRAMMES

*****					-----				
TOTAL(MH)			18,740		0		18,740		

*****					-----				
TOTAL(DDO)			52,37,466		10,37,703		62,75,169		

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,09,01,694		21,69,799		1,30,71,493		
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SECONDARY SCHOOL, JADLA

SECONDARY

SCHOOLS

*****					-----				
TOTAL(MH)			1,09,01,694		21,69,799		1,30,71,493		

TOTAL (DDO)	1,09,01,694	21,69,799	1,30,71,493
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,240	0	1,240
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SECONDARY SCHOOL, JAI SINGH WALA		AND OTHER SERVICES			
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109-GOVERNMENT	87,29,014	17,04,897	1,04,33,911
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SECONDARY SCHOOLS			
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TOTAL (MH)	87,30,254	17,04,897	1,04,35,151
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	87,30,254	17,04,897	1,04,35,151
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	595	0	595
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SECONDARY SCHOOL, JAIJON DOABA

AND OTHER

SERVICES

109-GOVERNMENT	62,87,068	12,63,017	75,50,085
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SECONDARY

SCHOOLS

789-SPECIAL	655	0	655
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)	1,50,18,572	29,67,914	1,79,86,486
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TOTAL (DD0)	1,50,18,572	29,67,914	1,79,86,486
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	596	0	596
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SECONDARY SCHOOL, JAIN		AND OTHER			
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CHHABBARWAL		SERVICES			
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109- GOVERNMENT	1,05,42,193	21,17,269	1,26,59,462
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SECONDARY

SCHOOLS

789- SPECIAL	655	0	655
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)	1,05,43,444	21,17,269	1,26,60,713
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TOTAL(DDO)	1,05,43,444	21,17,269	1,26,60,713
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PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,53,86,937	30,91,655	1,84,78,592
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SECONDARY SCHOOL, JANDIALI	SECONDARY
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

*****	-----
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TOTAL(MH)	1,53,86,937	30,91,655	1,84,78,592
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	50,188	0	50,188
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JANDIALI	PROGRAMMES
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S	PUNJAB
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(COLLEGES)

		FINMIN0922.TXT			

		TOTAL(MH)	50,188	0	50,188

		TOTAL(DD0)	1,54,37,125	30,91,655	1,85,28,780
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,235	0	1,235
SECONDARY SCHOOL, JANDSAHIB		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,17,49,591	23,68,784	1,41,18,375
		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	1,17,50,826	23,68,784	1,41,19,610
2235		200-OTHER	38,038	0	38,038
		PROGRAMMES			

FINMIN0922.TXT

TOTAL(MH)	38,038	0	38,038
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TOTAL(DDO)	1,17,88,864	23,68,784	1,41,57,648
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PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,240	0	1,240
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SECONDARY SCHOOL, JASSI BAG WALI		AND OTHER			
		SERVICES			

109-GOVERNMENT	82,22,364	13,44,860	95,67,224
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SECONDARY			
SCHOOLS			

TOTAL(MH)	82,23,604	13,44,860	95,68,464
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GOVERNMENT OF PUNJAB

Page 1830

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	22,212	0	22,212
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JASSI BAG WALI		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	22,212	0	22,212

*****	-----	-----	-----
TOTAL(DDO)	82,45,816	13,44,860	95,90,676

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	594	0	594
SECONDARY SCHOOL, JAURA BAGHIRI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	62,45,002	12,31,642	74,76,644
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	653	0	653

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----		
TOTAL(MH)		62,46,249	12,31,642	74,77,891

2235	200-OTHER	75,540	3,78,674	4,54,214
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PROGRAMMES

*****		-----		
TOTAL(MH)		75,540	3,78,674	4,54,214

*****		-----		
TOTAL(DDO)		63,21,789	16,10,316	79,32,105

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,000	1,000
SECONDARY SCHOOL, JHABKRA		AND OTHER			
		SERVICES			

		109-GOVERNMENT	1,11,66,852	22,04,905	1,33,71,757
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SECONDARY

SCH00LS

789-SPECIAL0250250

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COMPONENT PLAN
FOR SCHEDULED
CASTES

*****	-----
TOTAL(MH)	1,11,66,85222,06,1551,33,73,007

*****	-----
TOTAL(DDO)	1,11,66,85222,06,1551,33,73,007

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,29,88,423	25,29,310	1,55,17,733
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, JHAJ NURPUR

SECONDARY

S PUNJAB

BEDI

SCHOOLS

(COLLEGES)

* * * * *

TOTAL (MH)

1, 29, 88, 423

25, 29, 310

1,55,17,733

2235

200-OTHER

1,17,414

0

1, 17, 414

PROGRAMMES

* * * * *

TOTAL (MH)

1, 17, 414

0

1, 17, 414

TOTAL (DDO)

1,31,05,837

25, 29, 310

1, 56, 35, 147

PRINCIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

602

0

602

SECONDARY SCHOOL, JHANDUKE

AND OTHER

SERVICES

109 - GOVERNMENT

92, 94, 364

19,66,067

1, 12, 60, 431

SECONDARY

SCHOOLS

789-SPECIAL	656	0	656
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	92,95,622	19,66,067	1,12,61,689

*****	-----	-----	-----
TOTAL(DDO)	92,95,622	19,66,067	1,12,61,689

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	FINMIN0922.TXT 109-GOVERNMENT	84,75,986	16,48,856	1,01,24,842
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JHINGAR KALAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	1,77,71,608	36,14,923	2,13,86,531

2235	200-OTHER	2,50,840	12,952	2,63,792
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	2,50,840	12,952	2,63,792

*****	-----	-----	-----
TOTAL(DD0)	1,80,22,448	36,27,875	2,16,50,323

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	41,25,638	8,39,342	49,64,980
SECONDARY SCHOOL, JHORRAN		SECONDARY			
		SCHOOLS			

		FINMIN0922.TXT			
		*****	-----		
		TOTAL(MH)	41,25,638	8,39,342	49,64,980
2235	200-OTHER		89,034	0	89,034
PROGRAMMES					
		*****	-----		
		TOTAL(MH)	89,034	0	89,034
		*****	-----		
		TOTAL(DDO)	42,14,672	8,39,342	50,54,014
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	602	0	602
SECONDARY SCHOOL, JHUNIR		AND OTHER			
SERVICES					
		109-GOVERNMENT	1,48,42,775	28,46,605	1,76,89,380
SECONDARY					
SCHOOLS					
		789-SPECIAL	656	0	656

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
TOTAL(MH)	1,48,44,033	28,46,605	1,76,90,638

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	16,446	0	16,446
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JHUNIR		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	16,446	0	16,446

TOTAL(DD0)			1,48,60,479	28,46,605	1,77,07,084
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
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SECONDARY SCHOOL, JITWAL KALAN		AND OTHER SERVICES			
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		109- GOVERNMENT	93,34,640	18,31,662	1,11,66,302
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SECONDARY

SCHOOLS

		789- SPECIAL	650	0	650
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)			93,35,887	18,31,662	1,11,67,549
-----------	--	--	-----------	-----------	-------------

2235	200-OTHER	8,970	0	8,970
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PROGRAMMES

TOTAL(MH)	8,970	0	8,970
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TOTAL(DDO)	93,44,857	18,31,662	1,11,76,519
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PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	2,31,410	14,690	2,46,100
SECONDARY SCHOOL, KADDON		PROGRAMMES			

TOTAL(MH)	2,31,410	14,690	2,46,100
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	*****					
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DD0)	2, 31, 410	14, 690	2, 46, 100
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PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	12, 600	0	12, 600
SECONDARY SCHOOL, KADHU KALAN		PROGRAMMES			

*****	-----			
TOTAL (MH)	2, 44, 010	14, 690	2, 58, 700	

*****	-----			
TOTAL (DD0)	2, 44, 010	14, 690	2, 58, 700	

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
SECONDARY SCHOOL, KAHANPUR KHUHI		AND OTHER			
		SERVICES			

109-GOVERNMENT	85, 80, 267	16, 79, 244	1, 02, 59, 511
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SECONDARY

SCHOOLS

789-SPECIAL	649	0	649
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL (MH)	85,81,513	16,79,244	1,02,60,757

*****	-----	-----	-----
TOTAL (DDO)	85,81,513	16,79,244	1,02,60,757

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,39,47,275	29,76,562	1,69,23,837
SECONDARY SCHOOL, KAHNUWAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,39,47,275	29,76,562	1,69,23,837

2235	200-OTHER	2,00,000	0	2,00,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL(MH)		2,00,000	0	2,00,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KAHNUWAN					
S	PUNJAB						
(COLLEGES)							

			TOTAL(DDO)		1,41,47,275	29,76,562	1,71,23,837
		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	79,47,857	16,28,968	95,76,825
		SECONDARY SCHOOL, KALA AFGANA		SECONDARY			
				SCHOOLS			

*****		-----		
TOTAL(MH)		81,47,857	16,28,968	97,76,825

*****		-----		
TOTAL(DDO)		2,20,95,132	46,05,530	2,67,00,662

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,23,76,139	22,55,832	1,46,31,971
SECONDARY SCHOOL, KALABAKRA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----		
TOTAL(MH)		1,23,77,384	22,55,832	1,46,33,216

*****		-----		
TOTAL(DDO)		1,23,77,384	22,55,832	1,46,33,216

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	50,80,803	10,54,614	61,35,417
SECONDARY SCHOOL, KALAL WALA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,240	0	1,240
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	50,82,043	10,54,614	61,36,657

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	50,82,043 10,54,614 61,36,657

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	2, 07, 14, 340	42, 87, 946	2, 50, 02, 286
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SECONDARY SCHOOL, KALANAUR		SECONDARY
		SCHOOLS

*****	-----	-----	-----
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TOTAL (MH)		2, 57, 96, 383	53, 42, 560	3, 11, 38, 943
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*****	-----	-----	-----
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TOTAL (DD0)		2, 57, 96, 383	53, 42, 560	3, 11, 38, 943
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PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	1, 245	0	1, 245
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SECONDARY SCHOOL, KALYAN		AND OTHER
		SERVICES

		109- GOVERNMENT	2, 66, 37, 789	49, 82, 183	3, 16, 19, 972
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		SECONDARY
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SCH00LS

*****		-----		
TOTAL(MH)		2,66,39,034	49,82,183	3,16,21,217

2235	200-OTHER	4,51,285	3,97,663	8,48,948
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PROGRAMMES

*****		-----		
TOTAL(MH)		4,51,285	3,97,663	8,48,948

*****		-----		
TOTAL(DDO)		2,70,90,319	53,79,846	3,24,70,165

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	594	0	594
SECONDARY SCHOOL, KAMAI DEVI		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,73,34,413	35,98,813	2,09,33,226
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SECONDARY

SCH00LS

DEPT/CC0/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAI DEVI	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	653	0	653
*****					-----		
TOTAL (MH)					1,73,35,660	35,98,813	2,09,34,473
*****					-----		
TOTAL (DDO)					1,73,35,660	35,98,813	2,09,34,473
PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAL PURA			2202	109-GOVERNMENT SECONDARY SCHOOLS	59,60,248	11,80,064	71,40,312

*****			-----		
TOTAL(MH)			59,60,248	11,80,064	71,40,312
*****			-----		
TOTAL(DDO)			59,60,248	11,80,064	71,40,312
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	56,98,249	13,12,567	70,10,816
SECONDARY SCHOOL, KAMALUSWAICH		SECONDARY			
		SCH00LS			
		789-SPECIAL	1,240	0	1,240
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			56,99,489	13,12,567	70,12,056
2235	200-OTHER		46,006	15,415	61,421

*****	-----	-----	-----
TOTAL(MH)	46,006	15,415	61,421

*****	-----	-----	-----
TOTAL(DDO)	57,45,495	13,27,982	70,73,477

PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	18,839	9,466	28,305
SECONDARY SCHOOL, KANGANWAL		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	18,839	9,466	28,305

				FINMIN0922.TXT			
*****				-----			
TOTAL(DDO)				18,839	9,466	28,305	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	103-GOVERNMENT	1,92,320	0	1,92,320
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KARNANA		COLLEGES AND			
S	PUNJAB			INSTITUTES			
(COLLEGES)							
				104-TEACHERS	0	590	590
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	1,19,53,540	24,23,136	1,43,76,676
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	630	630
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****				-----			
TOTAL(MH)				1,21,45,860	24,24,356	1,45,70,216	

TOTAL(DDO)	1,21,45,860	24,24,356	1,45,70,216
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PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	44,98,236	7,88,676	52,86,912
SECONDARY SCHOOL, KARTARPUR,		SECONDARY			
NURPUR		SCHOOLS			

TOTAL(MH)	44,98,236	7,88,676	52,86,912
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2235	200-OTHER	67,623	0	67,623
	PROGRAMMES			

TOTAL(MH)	67,623	0	67,623
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TOTAL(DDO)	45,65,859	7,88,676	53,54,535
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KATHERA (DR.		AND OTHER			
S	PUNJAB	PRATAP SINGH NAGAR)		SERVICES			
(COLLEGES)							
				109-GOVERNMENT	1,99,47,001	39,22,726	2,38,69,727
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	649	0	649
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL(MH)		1,99,48,247	39,22,726	2,38,70,973

	2235	200-OTHER	40,956	49,159	90,115
		PROGRAMMES			

	TOTAL(MH)		40,956	49,159	90,115

	TOTAL(DDO)		1,99,89,203	39,71,885	2,39,61,088
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0	1,245
SECONDARY SCHOOL, KAULI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,44,57,989	28,23,248	1,72,81,237
		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		1,44,59,234	28,23,248	1,72,82,482

TOTAL (DDO)	1,44,59,234	28,23,248	1,72,82,482
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	78,29,058	14,39,300	92,68,358
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SECONDARY SCHOOL, KHANPUR		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB	Page 1840
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	78,29,058	14,39,300	92,68,358
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	24,945	0	24,945
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INSTRUCTION S	INSTRUCTIONS (SECONDARY), PUNJAB	SECONDARY SCHOOL, KHANPUR		PROGRAMMES			
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(COLLEGES)

*****		-----		
TOTAL(MH)		78,54,003	14,39,300	92,93,303

*****		-----		
TOTAL(DD0)		78,54,003	14,39,300	92,93,303

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	17,395	0	17,395
SECONDARY SCHOOL, KHANURI KALAN		PROGRAMMES			

*****		-----		
TOTAL(MH)		17,395	0	17,395

*****		-----		
TOTAL(DD0)		17,395	0	17,395

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	596	0	596
SECONDARY SCHOOL, KHARKAN		AND OTHER			
		SERVICES			

109-GOVERNMENT	72,15,702	13,44,616	85,60,318
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SECONDARY

SCHOOLS

789-SPECIAL	655	0	655
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	72,16,953	13,44,616	85,61,569

*****	-----	-----	-----
TOTAL(DDO)	72,16,953	13,44,616	85,61,569

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	596	0	596
SECONDARY SCHOOL, KHASPUR HIRAN		AND OTHER			
		SERVICES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,47,82,133	29,04,292	1,76,86,425
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KHASPUR HIRAN		SECONDARY			
S	PUNJAB			SCH00LS			
(COLLEGES)							
				789-SPECIAL	655	0	655
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL(MH)		1,47,83,384	29,04,292	1,76,87,676
			2235	200-OTHER	65,057	63,039	1,28,096
				PROGRAMMES			
*****					-----		
			TOTAL(MH)		65,057	63,039	1,28,096

TOTAL (DDO)			1,48,48,441	29,67,331	1,78,15,772
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,240	0	1,240
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SECONDARY SCHOOL, KHEMUANA		AND OTHER			
		SERVICES			

		109-GOVERNMENT	63,11,347	12,65,293	75,76,640
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		SECONDARY			
		SCHOOLS			

TOTAL (MH)			63,12,587	12,65,293	75,77,880
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2235	200-OTHER	0	34,097	34,097
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	PROGRAMMES			
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TOTAL (MH)		0	34,097	34,097
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TOTAL (DDO)	63,12,587	12,99,390	76,11,977
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PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	1,242	0	1,242
SECONDARY SCHOOL, KHERA DONA		AND OTHER			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	1,22,81,354	24,00,584	1,46,81,938
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KHERA DONA		SECONDARY			
S	PUNJAB			SCH00LS			
(COLLEGES)							

TOTAL (MH)	1,22,82,596	24,00,584	1,46,83,180
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	2235	200-OTHER	0	4,72,670	4,72,670
		PROGRAMMES			

	TOTAL(MH)		0	4,72,670	4,72,670

	TOTAL(DD0)		1,22,82,596	28,73,254	1,51,55,850
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
SECONDARY SCHOOL, KHERA KALMOTE		AND OTHER			
		SERVICES			
		109-GOVERNMENT	53,23,640	12,16,584	65,40,224
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	649	0	649
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		*****			-----		
		TOTAL (MH)		53,24,886	12,16,584	65,41,470	
		*****			-----		
		TOTAL (DDO)		53,24,886	12,16,584	65,41,470	
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597		
SECONDARY SCHOOL, KHERI		AND OTHER					
SALABATPUR CHAMKAURSAHIB		SERVICES					
		109-GOVERNMENT	1,16,87,790	23,97,564	1,40,85,354		
		SECONDARY					
		SCHOOLS					
		789-SPECIAL	649	0	649		
		COMPONENT PLAN					
		FOR SCHEDULED					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CASTES

TOTAL(MH)	1,16,89,036	23,97,564	1,40,86,600
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	7,188	73,839	81,027
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KHERI		PROGRAMMES			
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S	PUNJAB	SALABATPUR CHAMKAURSAHIB					
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(COLLEGES)

TOTAL(MH)	7,188	73,839	81,027
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TOTAL(DDO)	1,16,96,224	24,71,403	1,41,67,627
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PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	594	0	594
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SECONDARY SCHOOL, KHUDDA		AND OTHER			
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SERVICES

109-GOVERNMENT	1,46,82,908	29,00,720	1,75,83,628
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SECONDARY

SCHOOLS

789-SPECIAL	653	0	653
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,46,84,155	29,00,720	1,75,84,875

2235	200-OTHER	0	11,912	11,912
PROGRAMMES				

*****	-----	-----	-----
TOTAL(MH)	0	11,912	11,912

*****	-----	-----	-----
TOTAL(DDO)	1,46,84,155	29,12,632	1,75,96,787

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	4,03,89,782	73,57,275	4,77,47,057
SECONDARY SCHOOL, KHYALA KALAN		SECONDARY			
		SCHOOLS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		4,03,89,782	73,57,275	4,77,47,057

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----
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INSTRUCTION	INSTRUCTIONS(SECONDARY),
S	PUNJAB
(COLLEGES)	

TOTAL (DDO)	4,03,89,782	73,57,275	4,77,47,057
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,247	0	1,247
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SECONDARY SCHOOL, KILA RAIPUR		AND OTHER SERVICES			
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		109-GOVERNMENT	90,02,697	18,25,924	1,08,28,621
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		SECONDARY SCHOOLS			
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*****		-----			
	TOTAL (MH)		4,93,93,726	91,83,199	5,85,76,925

*****		-----			
	TOTAL (DD0)		4,93,93,726	91,83,199	5,85,76,925

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
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SECONDARY SCHOOL, KIRATPUR SAHIB		AND OTHER SERVICES			
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		109-GOVERNMENT	1,08,13,550	21,55,536	1,29,69,086
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		SECONDARY			
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789-SPECIAL	649	0	649
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,08,14,796	21,55,536	1,29,70,332

2235	200-OTHER	1,73,051	37,000	2,10,051
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,73,051	37,000	2,10,051

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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			1,09,87,847	21,92,536	1,31,80,383
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	29,872	0	29,872
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KOHARIAN		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

		TOTAL (MH)			2,02,923	37,000	2,39,923

		TOTAL (DDO)			1,10,17,719	21,92,536	1,32,10,255
		PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	595	0	595
		SECONDARY SCHOOL, KOT FATEH		AND OTHER			
				SERVICES			
				109- GOVERNMENT	1,16,43,976	31,13,905	1,47,57,881
				SECONDARY			

SCH00LS

789-SPECIAL	655	0	655
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,16,45,226	31,13,905	1,47,59,131

*****	-----	-----	-----
TOTAL(DDO)	1,16,45,226	31,13,905	1,47,59,131

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,240	0	1,240
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SECONDARY SCHOOL, KOT SHAMIR		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,35,91,553	25,96,853	1,61,88,406
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SECONDARY

SCH00LS

*****	-----	-----	-----
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TOTAL(MH)	1,35,92,793	25,96,853	1,61,89,646
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TOTAL(DDO)	1,35,92,793	25,96,853	1,61,89,646
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	70,82,753	16,54,697	87,37,450
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KOTHE CHET		SECONDARY			
S	PUNJAB	SINGH		SCH00LS			
(COLLEGES)							

789-SPECIAL	1,230	0	1,230
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****		-----		
TOTAL(MH)		2,06,76,776	42,51,550	2,49,28,326

*****		-----		
TOTAL(DD0)		2,06,76,776	42,51,550	2,49,28,326

PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	596	0	596
SECONDARY SCHOOL, KOTLA NADH		AND OTHER			
SINGH		SERVICES			

109- GOVERNMENT	1,15,69,926	23,23,095	1,38,93,021
SECONDARY			
SCHOOLS			

789- SPECIAL	655	0	655
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****		-----		
TOTAL(MH)		1,15,71,177	23,23,095	1,38,94,272

TOTAL(DDO)

1,15,71,17723,23,0951,38,94,272

PRINCIPAL, GOVERNMENT SENIOR2202109-GOVERNMENT38,93,3537,12,28046,05,633

SECONDARY SCHOOL, KULARSECONDARYSCHOOLS

TOTAL(MH)

38,93,3537,12,28046,05,633

TOTAL(DDO)

38,93,3537,12,28046,05,633

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)

1,14,79,405

22,41,121

1,37,20,526

PRINCIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

1,240

0

1,240

SECONDARY SCHOOL, KUTTI

AND OTHER

SERVICES

109-GOVERNMENT

65,16,268

13,54,598

78,70,866

SECONDARY

SCHOOLS

TOTAL (MH)

65,17,508

13,54,598

78,72,106

2235

200-OTHER

1,74,032

18,317

1,92,349

PROGRAMMES

TOTAL (MH)

1,74,032

18,317

1,92,349

TOTAL (DDO)	66,91,540	13,72,915	80,64,455
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,246	0	1,246
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LADHUKA		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	2,31,92,499	45,77,553	2,77,70,052
				SECONDARY			
				SCHOOLS			

				TOTAL (MH)	2,31,93,745	45,77,553	2,77,71,298

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2235

200-OTHER

38,579

2,56,505

2,95,084

PROGRAMMES

* * * * *

TOTAL (MH)

38,579

2,56,505

2,95,084

TOTAL (DDO)

2.32.32.324

48.34.058

2.80.66.382

PRINCIPAL - GOVERNMENT SENIOR

2202

109-GOVERNMENT

1.06.89.457

20.98.046

1.27.87.497

SECONDARY SCHOOL, LAKHPUR

SECONDARY

SCHOOL S

* * * * *

TOTAL (MH)

1,06,89,457

20,98,040

1,27,87,497

TOTAL (DDO)

1 06 89 457

20 98 046

1 27 87 497

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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1, 64, 79, 913	33, 10, 238	1, 97, 90, 151
SECONDARY SCHOOL, LALHERI		SECONDARY			
		SCHOOLS			

TOTAL(MH)

1, 64, 79, 91333, 10, 2381, 97, 90, 151

2235200-OTHER36, 885036, 885

PROGRAMMES

TOTAL(MH)

36, 885036, 885

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
TOTAL (DDO)					1, 65, 16, 798	33, 10, 238	1, 98, 27, 036

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,38,21,196	21,97,236	1,60,18,432
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LAMBA PIVA
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S	PUNJAB
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(COLLEGES)

SECONDARY

SCHOOLS

789-SPECIAL

1,245

0

1,245

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

1,38,59,326

21,97,236

1,60,56,562

2235

200-OTHER

47,180

1,13,781

1,60,961

PROGRAMMES

TOTAL(MH)

47,180

1,13,781

1,60,961

TOTAL (DDO)			3,03,86,419	56,21,255	3,60,07,674
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
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SECONDARY SCHOOL, LASOIE		AND OTHER SERVICES			
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		109-GOVERNMENT	98,88,948	19,27,856	1,18,16,804
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		SECONDARY SCHOOLS			
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		789-SPECIAL	651	0	651
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		COMPONENT PLAN FOR SCHEDULED CASTES			
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TOTAL (MH)			98,90,196	19,27,856	1,18,18,052
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2235	200-OTHER	38,697	2,00,000	2,38,697
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	PROGRAMMES			
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TOTAL(MH)38,6972,00,0002,38,697

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			99,28,893	21,27,856	1,20,56,749
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	69,37,265	15,28,979	84,66,244
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SECONDARY SCHOOL, LATALA		SECONDARY			
		SCHOOLS			

789-SPECIAL	1,247	0	1,247
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FINMIN0922.TXT
COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	69,77,209	17,28,979	87,06,188

*****	-----	-----	-----
TOTAL(DDO)	1,68,67,405	36,56,835	2,05,24,240

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	50,00,076	10,61,888	60,61,964
SECONDARY SCHOOL, LEELA MEGH		SECONDARY			
SINGH		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	50,00,076	10,61,888	60,61,964

2235	200-OTHER	72,584	1,22,033	1,94,617
	PROGRAMMES			

*****	-----	-----	-----
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FINMIN0922.TXT

TOTAL (MH)	72,584	1,22,033	1,94,617
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TOTAL (DDO)	50,72,660	11,83,921	62,56,581
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PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	78,84,354	15,05,535	93,89,889
SECONDARY SCHOOL, LEHRA DHURKOT		SECONDARY			
		SCHOOLS			

TOTAL (MH)	78,84,354	15,05,535	93,89,889
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			78,84,354	15,05,535	93,89,889

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,53,86,476	31,12,322	1,84,98,798
SECONDARY SCHOOL, LEHRAGAGA		SECONDARY			
		SCHOOLS			

***** -----

TOTAL(MH) 2,32,70,830 46,17,857 2,78,88,687

2235	200-OTHER	67,596	10,690	78,286
	PROGRAMMES			

***** -----

TOTAL(MH) 67,596 10,690 78,286

***** -----

TOTAL(DD0) 2,33,38,426 46,28,547 2,79,66,973

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	70,35,466	14,00,314	84,35,780
SECONDARY SCHOOL, LEHRI		SECONDARY			
		SCH00LS			
		789-SPECIAL	1,240	0	1,240
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			70,36,706	14,00,314	84,37,020
	2235	200- OTHER	37,414	12,250	49,664
		PROGRAMMES			
*****			-----		
TOTAL(MH)			37,414	12,250	49,664
*****			-----		
TOTAL(DD0)			70,74,120	14,12,564	84,86,684

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,58,30,660	27,52,972	1,85,83,632
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY SCHOOL, LODHEWALI	SECONDARY
	SCHOOLS

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	789-SPECIAL	1,245	0	1,245
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LODHEWALI		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

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TOTAL(MH)	1,58,31,905	27,52,972	1,85,84,877
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2235	200-OTHER	1,05,563	0	1,05,563
	PROGRAMMES			

*****		-----			
TOTAL (MH)		1,05,563	0	1,05,563	
*****		-----			
TOTAL (DD0)		1,59,37,468	27,52,972	1,86,90,440	
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
SECONDARY SCHOOL, LODHI MAJRA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,06,89,226	19,63,780	1,26,53,006
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	649	0	649
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----			
TOTAL (MH)		1,06,90,472	19,63,780	1,26,54,252	

2235	200-OTHER	13,138	0	13,138
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PROGRAMMES

*****	-----	-----	-----	-----
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TOTAL(MH)		13,138	0	13,138
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TOTAL(DDO)		1,07,03,610	19,63,780	1,26,67,390
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0	1,245
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY SCHOOL, LOHIA KHAS	AND OTHER
	SERVICES

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	FINMIN0922.TXT 109-GOVERNMENT	73,06,510	13,57,544	86,64,054
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LOHIA KHAS		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	73,07,755	13,57,544	86,65,299

*****	-----	-----	-----
TOTAL(DDO)	73,07,755	13,57,544	86,65,299

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	72,62,155	13,83,760	86,45,915
SECONDARY SCHOOL, LUBANGARH		SECONDARY			
		SCHOOLS			
*****	-----	-----	-----		
TOTAL(MH)	72,62,155	13,83,760	86,45,915		

2235	200-OTHER	39,596	0	39,596
	PROGRAMMES			

		FINMIN0922.TXT			

TOTAL(MH)		39,596	0	39,596	

TOTAL(DD0)		73,01,751	13,83,760	86,85,511	
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
SECONDARY SCHOOL, LUTHERI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	93,41,811	21,57,997	1,14,99,808
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	649	0	649
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)		93,43,057	21,57,997	1,15,01,054	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			93,43,057	21,57,997	1,15,01,054
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	1,30,65,078	25,01,800	1,55,66,878
		SECONDARY SCHOOL, MACHAKI KALAN		SECONDARY			
				SCH00LS			
			*****		-----	-----	-----
			TOTAL (MH)		2,24,08,135	46,59,797	2,70,67,932

FINMIN0922.TXT					
	2235	200-OTHER	49,945	2,00,000	2,49,945
PROGRAMMES					
*****			-----	-----	-----
	TOTAL(MH)		49,945	2,00,000	2,49,945
*****			-----	-----	-----
	TOTAL(DDO)		2,24,58,080	48,59,797	2,73,17,877
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,45,15,901	29,74,637	1,74,90,538
SECONDARY SCHOOL, MACHIWARA		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
	TOTAL(MH)		1,45,15,901	29,74,637	1,74,90,538
*****			-----	-----	-----
	TOTAL(DDO)		1,45,15,901	29,74,637	1,74,90,538
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	0	1,000

SECONDARY SCHOOL, MADHOPUR CANTT

AND OTHER

SERVICES

109-GOVERNMENT

1,29,25,158

25,84,831

1,55,09,989

SECONDARY

SCHOOLS

789-SPECIAL

250

0

250

COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL(MH)		1,29,26,408	25,84,831	1,55,11,239
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MADHOPUR CANTT					
S	PUNJAB						
(COLLEGES)							

***** -----

TOTAL(DDO)			1,29,26,408	25,84,831	1,55,11,239
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,09,74,321	22,25,170	1,31,99,491
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SECONDARY SCHOOL, MAGLI NICHI		SECONDARY			
		SCHOOLS			

***** -----

TOTAL(MH)			2,39,00,729	48,10,001	2,87,10,730
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***** -----

TOTAL(DDO)			2,39,00,729	48,10,001	2,87,10,730
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	74,28,712	14,84,608	89,13,320
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SECONDARY SCHOOL, MAHERU		SECONDARY			
		SCHOOLS			

789-SPECIAL			1,242	0	1,242
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----			
TOTAL (MH)	74,29,954	14,84,608	89,14,562	

*****	-----			
TOTAL (DDO)	74,29,954	14,84,608	89,14,562	

PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	595	0	595
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SECONDARY SCHOOL, MAHILPUR

AND OTHER

(BOYS)

SERVICES

109- GOVERNMENT	1,19,93,818	24,06,284	1,44,00,102	
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SECONDARY

SCHOOLS

789- SPECIAL	655	0	655	
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COMPONENT PLAN

FOR SCHEDULED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CASTES							

			TOTAL(MH)		1,19,95,068	24,06,284	1,44,01,352
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	85,954	2,65,183	3,51,137
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MAHILPUR		PROGRAMMES			
S	PUNJAB	(BOYS)					
(COLLEGES)							

			TOTAL(MH)		85,954	2,65,183	3,51,137

			TOTAL(DDO)		1,20,81,022	26,71,467	1,47,52,489

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	595	0	595
SECONDARY SCHOOL, MAHILPUR		AND OTHER			
(GIRLS)		SERVICES			

109-GOVERNMENT	1,67,83,843	32,15,290	1,99,99,133
SECONDARY			
SCHOOLS			

789-SPECIAL	655	0	655
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,67,85,093	32,15,290	2,00,00,383

2235	200-OTHER	60,862	1,65,354	2,26,216
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	60,862	1,65,354	2,26,216

TOTAL(DDO)

1,68,45,955

33,80,644

2,02,26,599

PRINCIPAL,GOVERNMENT SENIOR

2202

109-GOVERNMENT

81,20,832

15,45,328

96,66,160

SECONDARY SCHOOL, MAHUANA BODLA

SECONDARY

SCHOOLS

789-SPECIAL

1,246

0

1,246

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

81,22,078

15,45,328

96,67,406

*****					-----			
TOTAL (DDO)					81,22,078	15,45,328	96,67,406	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MAKRAUNA KALAN		AND OTHER				
S	PUNJAB			SERVICES				
(COLLEGES)								
					109-GOVERNMENT	67,54,662	13,52,636	81,07,298
					SECONDARY			
					SCHOOLS			
					789-SPECIAL	649	0	649
					COMPONENT PLAN			
					FOR SCHEDULED			
					CASTES			
*****					-----			
TOTAL (MH)					67,55,908	13,52,636	81,08,544	

TOTAL(DD0)			67,55,908	13,52,636	81,08,544
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,45,52,329	28,69,622	1,74,21,951
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SECONDARY SCHOOL, MALLAN WALLA		SECONDARY			
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KHAS		SCHOOLS			
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		789-SPECIAL	1,246	0	1,246
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)			1,45,53,575	28,69,622	1,74,23,197
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TOTAL(DD0)			1,45,53,575	28,69,622	1,74,23,197
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	81,32,940	13,48,768	94,81,708
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	35,74,479	7,20,146	42,94,625
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SECONDARY SCHOOL, MALSIA BAJAN		SECONDARY
		SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	35,74,479	7,20,146	42,94,625

2235	200-OTHER	10,399	0	10,399
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	10,399	0	10,399

*****	-----	-----	-----
TOTAL(DD0)	35,84,878	7,20,146	43,05,024

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	85,02,900	15,64,348	1,00,67,248
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SECONDARY SCHOOL, MANAK MAJRA		SECONDARY
		SCHOOLS

TOTAL(MH)	85,02,900	15,64,348	1,00,67,248
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TOTAL(DDO)	85,02,900	15,64,348	1,00,67,248
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PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	65,01,647	12,91,557	77,93,204
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		SECONDARY SCHOOL, MANAKPUR		SECONDARY			
		RAJPURA		SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	789- SPECIAL	1,245	0	1,245
INSTRUCTION S	INSTRUCTIONS(SECONDARY), PUNJAB	SECONDARY SCHOOL, MANAKPUR		COMPONENT PLAN			
(COLLEGES)		RAJPURA		FOR SCHEDULED CASTES			

*****			-----		
TOTAL(MH)			65,02,892	12,91,557	77,94,449
2235	200-OTHER		30,536	0	30,536
PROGRAMMES					
*****			-----		
TOTAL(MH)			30,536	0	30,536
*****			-----		
TOTAL(DD0)			65,33,428	12,91,557	78,24,985
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	592	0	592
SECONDARY SCHOOL, MANDI DHANOLA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	97,00,184	20,33,280	1,17,33,464
		SECONDARY			
		SCHOOLS			

FINMIN0922.TXT						
789-SPECIAL		653	0	653		
COMPONENT PLAN						
FOR SCHEDULED						
CASTES						
*****		-----				
TOTAL(MH)		97,01,429	20,33,280	1,17,34,709		
2235	200-OTHER	2,00,000	0	2,00,000		
PROGRAMMES						
*****		-----				
TOTAL(MH)		2,00,000	0	2,00,000		
*****		-----				
TOTAL(DD0)		99,01,429	20,33,280	1,19,34,709		
PRINCIPAL, GOVERNMENT SENIOR		2202	104-TEACHERS	1,245	0	1,245
GOVERNMENT OF PUNJAB					Page 1860	
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SECONDARY SCHOOL, MANDOUR, NABHA		AND OTHER			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,06,25,547	21,35,594	1,27,61,141
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MANDOUR, NABHA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)					1,06,26,792	21,35,594	1,27,62,386
			2235	200-OTHER	11,511	0	11,511
				PROGRAMMES			

TOTAL(MH)					11,511	0	11,511

FINMIN0922.TXT

TOTAL (DDO)1,06,38,30321,35,5941,27,73,897

PRINCIPAL, GOVERNMENT SENIOR2202109-GOVERNMENT58,49,15411,63,29870,12,452

SECONDARY SCHOOL, MANDVISECONDARYSCHOOLS

*****-----

TOTAL (MH)58,49,15411,63,29870,12,452

2235200-OTHER63,710063,710

PROGRAMMES

*****-----

TOTAL (MH)63,710063,710

*****-----

TOTAL (DDO)59,12,86411,63,29870,76,162

PRINCIPAL, GOVERNMENT SENIOR2202109-GOVERNMENT46,32,2019,53,23655,85,437

SECONDARY SCHOOL, MANEWALSECONDARY

*****	-----	-----	-----
TOTAL(MH)	46,32,201	9,53,236	55,85,437

*****	-----	-----	-----
TOTAL(DDO)	46,32,201	9,53,236	55,85,437

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,247	1,247
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MANGAT		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

SCH00LS

*****		-----		
TOTAL(MH)		1,32,91,070	25,72,400	1,58,63,470

2235	200-OTHER	0	99,003	99,003
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PROGRAMMES

*****		-----		
TOTAL(MH)		0	99,003	99,003

*****		-----		
TOTAL(DD0)		1,32,91,070	26,71,403	1,59,62,473

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0	1,245
SECONDARY SCHOOL, MANGEWAL,		AND OTHER			
NABHA		SERVICES			

		109-GOVERNMENT	95,86,195	19,25,896	1,15,12,091
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SECONDARY

SCH00LS

*****		-----		
TOTAL(MH)		95,87,440	19,25,896	1,15,13,336
2235	200-OTHER	16,749	15,888	32,637
PROGRAMMES				
*****		-----		
TOTAL(MH)		16,749	15,888	32,637
*****		-----		
TOTAL(DDO)		96,04,189	19,41,784	1,15,45,973
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	747
SECONDARY SCHOOL, MANKI		AND OTHER		
		SERVICES		

FINMIN0922.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	68,60,968	15,40,390	84,01,358
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MANKI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
*****					-----	-----	-----
			TOTAL(MH)		68,60,968	15,41,137	84,02,105
			2235	200-OTHER	38,955	13,923	52,878
				PROGRAMMES			
*****					-----	-----	-----
			TOTAL(MH)		38,955	13,923	52,878
*****					-----	-----	-----
			TOTAL(DD0)		68,99,923	15,55,060	84,54,983

		FINMIN0922.TXT			
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	57,18,860	11,47,244	68,66,104
SECONDARY SCHOOL, MANUKAY		SECONDARY			
		SCHOOLS			

		*****	-----		
		TOTAL(MH)	57,18,860	11,47,244	68,66,104

		*****	-----		
		TOTAL(DDO)	57,18,860	11,47,244	68,66,104

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	6,994	0	6,994
SECONDARY SCHOOL, MARD		PROGRAMMES			

		*****	-----		
		TOTAL(MH)	6,994	0	6,994

		*****	-----		
		TOTAL(DDO)	6,994	0	6,994

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	54,510	0	54,510
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*****	-----			
TOTAL(MH)	54,510	0		54,510

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			54,510	0	54,510

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MASSEWAL		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	94,21,550	18,03,276	1,12,24,826
SECONDARY			

SCHOOLS

789-SPECIAL	649	0	649
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****				-----
TOTAL (MH)		94,77,306	18,03,276	1,12,80,582

2235	200-OTHER	24,784	2,00,000	2,24,784
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PROGRAMMES

*****				-----
TOTAL (MH)		24,784	2,00,000	2,24,784

*****				-----
TOTAL (DDO)		95,02,090	20,03,276	1,15,05,366

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,97,00,101	35,64,227	2,32,64,328
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SECONDARY SCHOOL, MATHAIPUR		SECONDARY			
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SCHOOLS

789-SPECIAL	1,245	0	1,245
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,97,01,346	35,64,227	2,32,65,573

*****	-----	-----	-----
TOTAL(DDO)	1,97,01,346	35,64,227	2,32,65,573

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	595	0	595
SECONDARY SCHOOL, MAZARI		AND OTHER			
DINGRIAN		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

Page 4606

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	68,29,961	14,03,756	82,33,717
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MAZARI		SECONDARY			
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S	PUNJAB	DINGRIAN		SCHOOLS			
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(COLLEGES)

				789-SPECIAL	655	0	655
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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			TOTAL(MH)		68,31,211	14,03,756	82,34,967
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			TOTAL(DD0)		68,31,211	14,03,756	82,34,967
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		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	54,47,456	10,95,768	65,43,224
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		SECONDARY SCHOOL, MEGHOWAL DOABA		SECONDARY			
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SCHOOLS

TOTAL(MH)		54,47,456	10,95,768	65,43,224

2235	200-OTHER	20,041	0	20,041
PROGRAMMES				

TOTAL(MH)		20,041	0	20,041

TOTAL(DD0)		54,67,497	10,95,768	65,63,265

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0	1,245
SECONDARY SCHOOL, MEHATPUR		AND OTHER			
		SERVICES			
		109- GOVERNMENT	1,40,33,731	25,47,083	1,65,80,814
		SECONDARY			
		SCHOOLS			

TOTAL(MH)	1,40,34,976	25,47,083	1,65,82,059
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TOTAL(DDO)	1,40,34,976	25,47,083	1,65,82,059
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	595	0	595
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MEHM JOGNI		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	50,33,113	13,20,161	63,53,274
SECONDARY			
SCHOOLS			

FINMIN0922.TXT					
789-SPECIAL		655	0	655	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****		-----			
TOTAL(MH)		50,34,363	13,20,161	63,54,524	
*****		-----			
TOTAL(DDO)		50,34,363	13,20,161	63,54,524	
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,240	0	1,240
SECONDARY SCHOOL, MEHMA SARJA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,86,69,118	38,23,174	2,24,92,292
		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL(MH)		1,86,70,358	38,23,174	2,24,93,532	

2235	200-OTHER	75,921	24,788	1,00,709
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PROGRAMMES

*****	-----	-----	-----	-----
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TOTAL(MH)		75,921	24,788	1,00,709
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TOTAL(DDO)		1,87,46,279	38,47,962	2,25,94,241
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
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SECONDARY SCHOOL, MIANPUR		AND OTHER			
		SERVICES			

		109-GOVERNMENT	2,50,30,478	49,24,933	2,99,55,411
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0922.TXT						
SECONDARY						
SCHOOLS						
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	789-SPECIAL	649	0649
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MIANPUR		COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		
(COLLEGES)				CASTES		

*****	-----	-----	-----
TOTAL(MH)	2,50,31,724	49,24,933	2,99,56,657

2235	200-OTHER	11,434	44,300	55,734
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	11,434	44,300	55,734

*****	-----	-----	-----
TOTAL(DD0)	2,50,43,158	49,69,233	3,00,12,391

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,40,71,168	24,52,734	1,65,23,902
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FINMIN0922.TXT					
SECONDARY SCHOOL, MODEL HOUSE		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL(MH)		1,40,71,168	24,52,734	1,65,23,902	
2235	200-OTHER	39,673	0	39,673	
		PROGRAMMES			
*****		-----			
TOTAL(MH)		39,673	0	39,673	
*****		-----			
TOTAL(DDO)		1,41,10,841	24,52,734	1,65,63,575	
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
SECONDARY SCHOOL, MORINDA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,68,92,664	33,97,136	2,02,89,800
		SECONDARY			

SCH00LS

789-SPECIAL6490649

COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOR SCHEDULED
CASTES

*****-----

TOTAL(MH)1,68,93,91033,97,1362,02,91,046

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	47,609	0	47,609
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MORINDA		PROGRAMMES			
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S	PUNJAB						
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(COLLEGES)

*****-----

TOTAL(MH)	47,609	0	47,609
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*****	-----	-----	-----
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TOTAL(DDO)	1,69,41,519	33,97,136	2,03,38,655
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PRINCIPAL,GOVERNMENT SENIOR	2071	115-LEAVE	0	15,19,190	15,19,190
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SECONDARY SCHOOL, MOULI		ENCASHMENT			
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BENEFITS

*****	-----	-----	-----
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TOTAL(MH)	0	15,19,190	15,19,190
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2202	109-GOVERNMENT	1,26,32,048	22,92,770	1,49,24,818
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SECONDARY

SCHOOLS

789-SPECIAL	1,242	0	1,242
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****				-----			
TOTAL(MH)		1,26,33,290		22,92,770		1,49,26,060	

2235	200-OTHER	36,835	5,000	41,835
PROGRAMMES				

*****				-----			
TOTAL(MH)		36,835		5,000		41,835	

*****				-----			
TOTAL(DD0)		1,26,70,125		38,16,960		1,64,87,085	

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	790	790

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, MUKANDPUR		FINMIN0922.TXT AND OTHER			
S	PUNJAB	SERVICES			
(COLLEGES)					
		109-GOVERNMENT	1,13,69,405	24,88,741	1,38,58,146
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	800	800
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL(MH)	1,13,69,405	24,90,331	1,38,59,736
		*****	-----		
		TOTAL(DDO)	1,13,69,405	24,90,331	1,38,59,736
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,240	0	1,240
SECONDARY SCHOOL, MULTANIA		AND OTHER			
		SERVICES			

		109-GOVERNMENT	81,33,188	16,42,700	97,75,888
		SECONDARY			
		SCH00LS			
		*****	-----		
		TOTAL(MH)	81,34,428	16,42,700	97,77,128
		*****	-----		
		TOTAL(DD0)	81,34,428	16,42,700	97,77,128
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	592	0	592
SECONDARY SCHOOL, MUSTFABAD		AND OTHER			
		SERVICES			
		109-GOVERNMENT	90,90,655	17,80,913	1,08,71,568
		SECONDARY			
		SCH00LS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		90,91,900	17,80,913	1,08,72,813

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	2,00,000	0	2,00,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MUSTFABAD		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)	92,91,900	17,80,913	1,10,72,813
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TOTAL(DDO)	92,91,900	17,80,913	1,10,72,813
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	0	1,000
SECONDARY SCHOOL, N M SINGH		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,33,69,280	27,01,182	1,60,70,462
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	250	0	250
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,33,70,530	27,01,182	1,60,71,712

2235	200-OTHER	0	2,22,752	2,22,752
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	2,22,752	2,22,752

TOTAL (DDO)	1,33,70,530	29,23,934	1,62,94,464
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
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SECONDARY SCHOOL, NAGGAL SIRSA		AND OTHER SERVICES			
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109-GOVERNMENT	85,53,413	18,28,681	1,03,82,094
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SECONDARY SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	789-SPECIAL	649	0	649
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INSTRUCTION S	INSTRUCTIONS(SECONDARY), PUNJAB	SECONDARY SCHOOL, NAGGAL SIRSA		COMPONENT PLAN FOR SCHEDULED
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(COLLEGES)

CASTES

*****	-----	-----	-----
TOTAL(MH)	85,54,659	18,28,681	1,03,83,340

*****	-----	-----	-----
TOTAL(DDO)	85,54,659	18,28,681	1,03,83,340

PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	592	0	592
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SECONDARY SCHOOL, NANDPUR KALAUR

AND OTHER

SERVICES

109- GOVERNMENT	1,69,67,774	33,99,302	2,03,67,076
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SECONDARY

SCHOOLS

789- SPECIAL	653	0	653
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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TOTAL (MH)		1, 69, 69, 019	33, 99, 302	2, 03, 68, 321	
2235	200-OTHER	63, 077	0	63, 077	
PROGRAMMES					
*****		-----	-----	-----	
TOTAL (MH)		63, 077	0	63, 077	
*****		-----	-----	-----	
TOTAL (DDO)		1, 70, 32, 096	33, 99, 302	2, 04, 31, 398	
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1, 245	0	1, 245
SECONDARY SCHOOL, NANDPURKESHO		AND OTHER			
SERVICES					
		109-GOVERNMENT	1, 62, 45, 723	32, 10, 444	1, 94, 56, 167
SECONDARY					
SCHOOLS					
*****		-----	-----	-----	
TOTAL (MH)		1, 62, 46, 968	32, 10, 444	1, 94, 57, 412	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	25,236	0	25,236
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, NANDPURKESHO		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
*****					-----		
TOTAL(MH)					1,62,72,204	32,10,444	1,94,82,648
*****					-----		
TOTAL(DDO)					1,62,72,204	32,10,444	1,94,82,648
		PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0	1,245

SECONDARY SCHOOL, NANGAL AMBIAN		FINMIN0922.TXT AND OTHER			
		SERVICES			
		109-GOVERNMENT	42,59,824	9,96,086	52,55,910
		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			42,61,069	9,96,086	52,57,155
*****			-----	-----	-----
TOTAL(DDO)			42,61,069	9,96,086	52,57,155
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	93,70,300	19,26,068	1,12,96,368
SECONDARY SCHOOL, NANGAL BEHALAN		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			93,70,300	19,26,068	1,12,96,368
*****			-----	-----	-----

TOTAL (DDO)	FINMIN0922.TXT	93,70,300	19,26,068	1,12,96,368
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PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	1,000	0	1,000
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SECONDARY SCHOOL, NANGAL BH00R		AND OTHER			
		SERVICES			

109- GOVERNMENT	1,32,52,398	27,10,592	1,59,62,990
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SECONDARY	
SCH00LS	

789- SPECIAL	250	0	250
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COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOR SCHEDULED

CASTES

FINMIN0922.TXT

TOTAL(MH)

1,32,53,648

27,10,592

1,59,64,240

PUBLIC

DIRECTOR, PUBLIC

PRINCIPAL, GOVERNMENT SENIOR

2235

200-OTHER

11,887

0

11,887

INSTRUCTION INSTRUCTIONS(SECONDARY),

SECONDARY SCHOOL, NANGAL BHOOR

PROGRAMMES

S

PUNJAB

(COLLEGES)

TOTAL(MH)

11,887

0

11,887

TOTAL(DD0)

1,32,65,535

27,10,592

1,59,76,127

PRINCIPAL, GOVERNMENT SENIOR

2202

104- TEACHERS

1,296

0

1,296

SECONDARY SCHOOL, NANGAL KALAN

AND OTHER

SERVICES

109- GOVERNMENT

1,80,15,469

37,87,030

2,18,02,499

SECONDARY

SCHOOLS

FINMIN0922.TXT					
	789-SPECIAL	1,310	0	1,310	
	COMPONENT PLAN				
	FOR SCHEDULED				
	CASTES				
	*****	-----			
	TOTAL(MH)	1,80,18,075	37,87,030	2,18,05,105	
2235	200-OTHER	3,05,713	0	3,05,713	
	PROGRAMMES				
	*****	-----			
	TOTAL(MH)	3,05,713	0	3,05,713	
*****		-----			
TOTAL(DD0)		1,83,23,788	37,87,030	2,21,10,818	
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	592	0	592
SECONDARY SCHOOL, NARAINGARH		AND OTHER			
		SERVICES			

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1, 21, 42, 422	24, 78, 460	1, 46, 20, 882
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SECONDARY SCHOOL, NASRALI		SECONDARY
		SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	1, 21, 42, 422	24, 78, 460	1, 46, 20, 882

2235	200-OTHER	28, 400	1, 41, 670	1, 70, 070
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	28, 400	1, 41, 670	1, 70, 070

*****	-----	-----	-----
TOTAL(DD0)	1, 21, 70, 822	26, 20, 130	1, 47, 90, 952

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	594	0	594
SECONDARY SCHOOL, NATHUPUR		AND OTHER			
		SERVICES			

109 - GOVERNMENT	66,90,034	13,49,572	80,39,606
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SECONDARY

SCH00LS

789 - SPECIAL	653	0	653
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	66,91,281	13,49,572	80,40,853

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	66,91,281 13,49,572 80,40,853

INSTRUCTION INSTRUCTIONS(SECONDARY),

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	0	46,705	46,705
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TOTAL(MH)	66,91,281	13,96,277	80,87,558
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TOTAL (DDO)	66,91,281	13,96,277	80,87,558
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0	1,245
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SECONDARY SCHOOL, NIHALWAL AND OTHER

SERVICES

109-GOVERNMENT	76,00,923	15,68,505	91,69,428
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SECONDARY

SCHOOLS

FINMIN0922.TXT					
*****			-----		
TOTAL(MH)			76,02,168	15,68,505	91,70,673
2235	200-OTHER		87,940	9,925	97,865
		PROGRAMMES			
*****			-----		
TOTAL(MH)			87,940	9,925	97,865
*****			-----		
TOTAL(DDO)			76,90,108	15,78,430	92,68,538
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,247	0	1,247
SECONDARY SCHOOL, NOORPUR BET		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,30,54,088	25,01,740	1,55,55,828
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL(MH)		1,30,55,335	25,01,740	1,55,57,075
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, NOORPUR BET					
S	PUNJAB						
(COLLEGES)							
*****					-----	-----	-----
		TOTAL(DD0)			1,30,55,335	25,01,740	1,55,57,075
		PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	2,388	0	2,388
		SECONDARY SCHOOL, NURPUR BEDI		AND OTHER			
				SERVICES			
				109- GOVERNMENT	5,33,68,308	1,04,62,204	6,38,30,512
				SECONDARY			

SCHOOLS

789-SPECIAL	2,596	0	2,596
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL (MH)	6,64,28,627	1,29,63,944	7,93,92,571

2235	200-OTHER	84,396	0	84,396
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PROGRAMMES

*****	-----	-----	-----
TOTAL (MH)	84,396	0	84,396

*****	-----	-----	-----
TOTAL (DDO)	6,65,13,023	1,29,63,944	7,94,76,967

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,235	0	1,235
SECONDARY SCHOOL, PAKHI KALAN		AND OTHER			

SERVICES

109-GOVERNMENT	1,81,19,677	35,36,959	2,16,56,636
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SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	1,81,20,912	35,36,959	2,16,57,871

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	66,781	0	66,781
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PAKHI KALAN		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	66,781	0	66,781

*****			-----		
TOTAL (DD0)			1,81,87,693	35,36,959	2,17,24,652
PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	1,27,75,099	34,23,038	1,61,98,137
SECONDARY SCHOOL, PAKHO KALAN		SECONDARY			
		SCHOOLS			
		789- SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			1,27,76,344	34,23,038	1,61,99,382
2235		200- OTHER	10,960	0	10,960
		PROGRAMMES			
*****			-----		
TOTAL (MH)			10,960	0	10,960

TOTAL (DD0)			1,27,87,304	34,23,038	1,62,10,342
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PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	1,06,44,164	19,67,592	1,26,11,756
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SECONDARY SCHOOL, PAKHOWAL		SECONDARY SCHOOLS			
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		789- SPECIAL	1,247	0	1,247
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		COMPONENT PLAN FOR SCHEDULED CASTES			
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TOTAL (MH)			1,06,45,411	19,67,592	1,26,13,003
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2235		200- OTHER	1,08,252	0	1,08,252
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		PROGRAMMES			
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		FINMIN0922.TXT			
		*****	-----		
TOTAL(MH)			42,29,152	7,95,699	50,24,851
		*****	-----		
TOTAL(DDO)			42,29,152	7,95,699	50,24,851
PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	2,00,000	0	2,00,000
SECONDARY SCHOOL, PANIAR		PROGRAMMES			
		*****	-----		
TOTAL(MH)			2,00,000	0	2,00,000
		*****	-----		
TOTAL(DDO)			2,00,000	0	2,00,000
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	592	0	592
SECONDARY SCHOOL, PANJOLI KALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,14,98,213	22,70,455	1,37,68,668

SCH00LS

789-SPECIAL6530653

COMPONENT PLAN

FOR SCHEDULED

CASTES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,14,99,458	22,70,455	1,37,69,913

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	2,41,949	0	2,41,949
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PANJOLI KALAN		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

***** -----

TOTAL(MH) 1,17,41,407 22,70,455 1,40,11,862

***** -----

TOTAL(DD0) 1,17,41,407 22,70,455 1,40,11,862

PRINCIPAL, GOVERNMENT SENIOR 2202 104-TEACHERS 0 595 595

SECONDARY SCHOOL, PANWAN AND OTHER SERVICES

109-GOVERNMENT 50,89,356 10,95,004 61,84,360

SECONDARY SCHOOLS

789-SPECIAL 0 655 655

COMPONENT PLAN FOR SCHEDULED CASTES

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TOTAL(MH) 50,89,356 10,96,254 61,85,610

***** -----

TOTAL (DD0)			50,89,356	10,96,254	61,85,610
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PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	21,147	0	21,147
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SECONDARY SCHOOL, PARAMJIT PUR		PROGRAMMES			
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TOTAL (MH)			21,147	0	21,147
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***** -----

TOTAL (DD0)			21,147	0	21,147
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PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	1,000	0	1,000
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SECONDARY SCHOOL, PAROWAL		AND OTHER			
		SERVICES			

FINMIN0922.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	46,91,584	9,34,141	56,25,725
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PAROWAL		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	250	0	250
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL(MH)		46,92,834	9,34,141	56,26,975
*****					-----		
			TOTAL(DDO)		46,92,834	9,34,141	56,26,975
		PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0	1,245
		SECONDARY SCHOOL, PASIANA		AND OTHER			
				SERVICES			

		109-GOVERNMENT	97,26,123	19,57,044	1,16,83,167
		SECONDARY			
		SCH00LS			

		TOTAL(MH)	97,27,368	19,57,044	1,16,84,412

2235		200-OTHER	11,807	16,150	27,957
		PROGRAMMES			

		TOTAL(MH)	11,807	16,150	27,957

		TOTAL(DD0)	97,39,175	19,73,194	1,17,12,369

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	56,69,942	10,13,242	66,83,184
SECONDARY SCHOOL, PASLA		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	56,69,942	10,13,242	66,83,184

*****	-----	-----	-----
TOTAL(DDO)	56,69,942	10,13,242	66,83,184

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	596	0	596
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PATHIAL		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	1,15,00,116	23,25,420	1,38,25,536
SECONDARY			
SCH00LS			

789-SPECIAL	655	0	655
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
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TOTAL(MH)	1,71,71,309	33,38,662	2,05,09,971
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TOTAL(DD0)	1,71,71,309	33,38,662	2,05,09,971
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	594	0	594
SECONDARY SCHOOL, PATIAL MAKOWAL		AND OTHER			
		SERVICES			

109-GOVERNMENT	87,57,645	17,98,371	1,05,56,016
SECONDARY			
SCHOOLS			

789-SPECIAL	654	0	654
COMPONENT PLAN			

CASTES

		*****			-----
TOTAL(MH)		87,58,893	17,98,371	1,05,57,264	
		*****			-----
TOTAL(DDO)		87,58,893	17,98,371	1,05,57,264	
PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	57,731	0	57,731
SECONDARY SCHOOL, PATRAN		PROGRAMMES			
		*****			-----
TOTAL(MH)		57,731	0	57,731	
		*****			-----

FINMIN0922.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			57,731	0	57,731
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,32,04,621	26,44,466	1,58,49,087
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PAYAL		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	0	1,247	1,247
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

		TOTAL (MH)			1,32,62,352	26,45,713	1,59,08,065

		TOTAL (DDO)			1,32,62,352	26,45,713	1,59,08,065
		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,00,47,265	44,11,578	2,44,58,843

		FINMIN0922.TXT			
SECONDARY SCHOOL, PHAGWARA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,242	0	1,242
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	2,00,48,507	44,11,578	2,44,60,085
		2235	200-OTHER	0	18,082
		PROGRAMMES			

		TOTAL(MH)	0	18,082	18,082

		TOTAL(DD0)	2,00,48,507	44,29,660	2,44,78,167
PRINCIPAL, GOVERNMENT SENIOR		2202	104-TEACHERS	1,192	0
		1,192			

SECONDARY SCHOOL, PHALAH

AND OTHER

SERVICES

109-GOVERNMENT

1,41,62,649

29,01,081

1,70,63,730

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	789-SPECIAL	655	0	655
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PHALAH		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

TOTAL(MH)

1,41,64,496

29,01,081

1,70,65,577

TOTAL(DDO)			1,41,64,496	29,01,081	1,70,65,577
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PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	97,19,825	21,17,086	1,18,36,911
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SECONDARY SCHOOL, PHAPHRE BHAIKE		SECONDARY			
		SCHOOLS			

TOTAL(MH)			97,19,825	21,17,086	1,18,36,911

2235		200-OTHER	3,42,778	0	3,42,778
		PROGRAMMES			

TOTAL(MH)			3,42,778	0	3,42,778

TOTAL(DDO)			1,00,62,603	21,17,086	1,21,79,689

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,26,01,894	22,86,360	1,48,88,254
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SECONDARY SCHOOL, POOHLA		SECONDARY			
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SCH00LS

789-SPECIAL	1,240	0	1,240
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)	1,26,03,134	22,86,360	1,48,89,494

2235	200-OTHER	0	59,524	59,524
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PROGRAMMES

TOTAL(MH)	0	59,524	59,524

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLICDIRECTOR, PUBLIC*****

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DD0)1,26,03,13423,45,8841,49,49,018

PRINCIPAL, GOVERNMENT SENIOR2202104-TEACHERS5970597

SECONDARY SCHOOL, PURKHALI

AND OTHER

SERVICES

109- GOVERNMENT1,70,03,54233,71,0602,03,74,602

SECONDARY

SCHOOLS

789- SPECIAL6490649

COMPONENT PLAN

FOR SCHEDULED

CASTES

		FINMIN0922.TXT			
		TOTAL (MH)	1,70,04,788	34,30,584	2,04,35,372
		2235	200-OTHER	18,000	23,172
					41,172
			PROGRAMMES		
		*****	-----	-----	-----
		TOTAL (MH)	18,000	23,172	41,172
		*****	-----	-----	-----
		TOTAL (DD0)	2,96,25,922	57,40,116	3,53,66,038
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,240	0	1,240
SECONDARY SCHOOL, RAI KHANNA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	43,15,596	8,68,761	51,84,357
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	43,16,836	8,68,761	51,85,597

TOTAL(DDO)	43,16,836	8,68,761	51,85,597
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	592	0	592
INSTRUCTION S (COLLEGES)	INSTRUCTIONS(SECONDARY), PUNJAB	SECONDARY SCHOOL, RAIPUR MAJRI		AND OTHER SERVICES			

109-GOVERNMENT	76,07,826	15,30,804	91,38,630
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SECONDARY

SCH00LS

789-SPECIAL	653	0	653
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****				-----
TOTAL(MH)		1,19,25,907	23,99,565	1,43,25,472

2235	200-OTHER	0	9,300	9,300
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PROGRAMMES

*****				-----
TOTAL(MH)		0	9,300	9,300

*****				-----
TOTAL(DDO)		1,19,25,907	24,08,865	1,43,34,772

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	73,76,710	13,16,166	86,92,876
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SECONDARY SCHOOL, RAJEWAL

SECONDARY

SCHOOLS

*****				-----
TOTAL(MH)		73,76,710	13,16,166	86,92,876

2235	200-OTHER	13,269	0	13,269
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	13,269	0	13,269
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*****	-----	-----	-----
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TOTAL(DDO)	73,89,979	13,16,166	87,06,145
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	63,17,485	14,57,694	77,75,179
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SECONDARY SCHOOL, RAMDAS		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0922.TXT							
*****				-----			
TOTAL(MH)				63,17,485	14,57,694	77,75,179	

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	2,00,000	0	2,00,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RAMDAS		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****				-----			
TOTAL(MH)				2,00,000	0	2,00,000	

*****				-----			
TOTAL(DD0)				65,17,485	14,57,694	79,75,179	

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,61,16,139	31,58,048	1,92,74,187		
SECONDARY SCHOOL, RAMGARH SIBRI		SECONDARY					
		SCHOOLS					

*****				-----			
TOTAL(MH)				1,61,16,139	31,58,048	1,92,74,187	

TOTAL (DDO)			1,61,16,139	31,58,048	1,92,74,187
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,242	0	1,242
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SECONDARY SCHOOL, RAMPUR JAGRI		AND OTHER SERVICES			
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		109-GOVERNMENT	96,55,414	18,89,660	1,15,45,074
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SECONDARY

SCHOOLS

TOTAL (MH)			96,56,656	18,89,660	1,15,46,316
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TOTAL (DDO)			96,56,656	18,89,660	1,15,46,316
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	595	0	595
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SECONDARY SCHOOL, RAMPUR		AND OTHER			
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JANJOWAL		SERVICES			
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109-GOVERNMENT	1,08,43,761	22,39,749	1,30,83,510
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SECONDARY

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	110-ASSISTANCE	56,56,035	14,31,261	70,87,296
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, RAMPUR

T0

S PUNJAB JANJOWAL

NON - GOVERNMENT

(COLLEGES)

SECONDARY

SCHOOLS

789-SPECIAL	655	0	655
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COMPONENT PLAN

FOR SCHEDULED

CASTES

FINMIN0922.TXT

TOTAL(MH)	1,65,01,046	36,71,010	2,01,72,056
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2235	200-OTHER	0	18,094	18,094
	PROGRAMMES			

TOTAL(MH)	0	18,094	18,094
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TOTAL(DDO)	1,65,01,046	36,89,104	2,01,90,150
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,246	0	1,246
SECONDARY SCHOOL, RAMPUR		AND OTHER			
NARAINPURA		SERVICES			
		109-GOVERNMENT	77,02,680	15,47,256	92,49,936
		SECONDARY			
		SCHOOLS			

FINMIN0922.TXT

TOTAL(MH)	77,03,926	15,47,256	92,51,182
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TOTAL(DDO)	77,03,926	15,47,256	92,51,182
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PRINCIPAL, GOVERNMENT SENIOR	2202	103-GOVERNMENT	1,51,33,234	29,74,287	1,81,07,521
SECONDARY SCHOOL, RANBIR		COLLEGES AND			
COLLEGE, SANGRUR		INSTITUTES			

TOTAL(MH)	1,51,33,234	29,74,287	1,81,07,521
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	4,47,035	59,201	5,06,236
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RANBIR		PROGRAMMES			

FINMIN0922.TXT							
S	PUNJAB	COLLEGE, SANGRUR					
(COLLEGES)							
			*****	-----			
TOTAL(MH)				4,47,035	59,201	5,06,236	
			*****	-----			
TOTAL(DDO)				1,55,80,269	30,33,488	1,86,13,757	
PRINCIPAL,GOVERNMENT SENIOR			2202	109-GOVERNMENT	64,43,921	13,66,108	78,10,029
SECONDARY SCHOOL, RANGDHIAL							
			SECONDARY				
			SCHOOLS				
			*****	-----			
TOTAL(MH)				64,43,921	13,66,108	78,10,029	
			2235	200-OTHER	36,619	0	36,619
			PROGRAMMES				
			*****	-----			
TOTAL(MH)				36,619	0	36,619	

*****			-----		
TOTAL (DD0)			64,80,540	13,66,108	78,46,648
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,21,58,447	23,05,300	1,44,63,747
SECONDARY SCHOOL, RANIPUR		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,242	0	1,242
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			1,21,59,689	23,05,300	1,44,64,989
2235		200-OTHER	10,800	0	10,800
		PROGRAMMES			
*****			-----		
TOTAL (MH)			10,800	0	10,800

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			1,21,70,489	23,05,300	1,44,75,789
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	592	0	592
SECONDARY SCHOOL, RAPALHERI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,88,76,813	36,05,924	2,24,82,737
		SECONDARY			
		SCHOOLS			

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789-SPECIAL	653	0	653
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,88,88,858	36,05,924	2,24,94,782

2235	200-OTHER	3,47,642	0	3,47,642
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	3,47,642	0	3,47,642

*****	-----	-----	-----
TOTAL(DD0)	3,13,96,189	59,11,224	3,73,07,413

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	56,24,356	11,67,247	67,91,603
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SECONDARY SCHOOL, ROSSE

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	56,24,356	11,67,247	67,91,603

*****	-----	-----	-----
TOTAL(DDO)	56,24,356	11,67,247	67,91,603

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,13,00,328	23,58,915	1,36,59,243
SECONDARY SCHOOL, RUPALON		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	1,247	0	1,247
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RUPALON		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			

(COLLEGES)

FINMIN0922.TXT
CASTES

*****		-----			
TOTAL (MH)		1,13,01,575	23,58,915	1,36,60,490	
*****		-----			
TOTAL (DD0)		1,13,01,575	23,58,915	1,36,60,490	
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	595	0	595
SECONDARY SCHOOL, RURKI KHAS		AND OTHER			
		SERVICES			
		109- GOVERNMENT	33,82,744	6,46,128	40,28,872
		SECONDARY			
		SCHOOLS			
		789- SPECIAL	655	0	655
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----			

		FINMIN0922.TXT			
TOTAL (MH)			33,83,994	6,46,128	40,30,122
		*****	-----	-----	-----
TOTAL (DDO)			33,83,994	6,46,128	40,30,122
PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	114	0	114
SECONDARY SCHOOL, SADA SINGH		AND OTHER			
WALA		SERVICES			
		109- GOVERNMENT	82,71,006	16,47,832	99,18,838
		SECONDARY			
		SCHOOLS			
		789- SPECIAL	137	0	137
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
TOTAL (MH)			82,71,257	16,47,832	99,19,089

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			82,71,257	16,47,832	99,19,089
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	101-GOVERNMENT	4,58,28,334	94,10,681	5,52,39,015
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SAFDARPUR		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							

				103-GOVERNMENT	12,37,680	5,94,726	18,32,406
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COLLEGES AND

INSTITUTES

				104-TEACHERS	3,680	0	3,680
--	--	--	--	--------------	-------	---	-------

AND OTHER

SERVICES

FINMIN0922.TXT					
109-GOVERNMENT		11,19,41,837	2,58,49,025	13,77,90,862	
SECONDARY					
SCHOOLS					
110-ASSISTANCE		1,76,39,500	32,74,808	2,09,14,308	
TO					
NON-GOVERNMENT					
SECONDARY					
SCHOOLS					
789-SPECIAL		3,923	0	3,923	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

TOTAL(MH)		18,49,26,211	4,07,77,072	22,57,03,283	

TOTAL(DD0)		18,49,26,211	4,07,77,072	22,57,03,283	

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,242	0	1,242

FINMIN0922.TXT				
SECONDARY SCHOOL, SAIDPUR		AND OTHER		
		SERVICES		
		109-GOVERNMENT	73,51,866	14,75,340
		88,27,206		
		SECONDARY		
		SCHOOLS		
		*****	-----	-----
		TOTAL(MH)	73,53,108	14,75,340
		88,28,448		

2235	200-OTHER	24,500	0	24,500
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		PROGRAMMES					
		*****	-----	-----	-----		
		TOTAL(MH)	24,500	0	24,500		

*****					-----			
TOTAL (DDO)					73,77,608	14,75,340	88,52,948	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SALEMPUR,		AND OTHER				
S	PUNJAB	CHAMKAURSAHIB		SERVICES				
(COLLEGES)								
					109-GOVERNMENT	1,16,99,319	23,62,880	1,40,62,199
					SECONDARY			
					SCHOOLS			
					789-SPECIAL	649	0	649
					COMPONENT PLAN			
					FOR SCHEDULED			
					CASTES			
*****					-----			
TOTAL (MH)					1,17,00,565	23,62,880	1,40,63,445	
2235				200-OTHER	16,085	0	16,085	

PROGRAMMES

*****		-----		
TOTAL(MH)		16,085	0	16,085

*****		-----		
TOTAL(DD0)		1,17,16,650	23,62,880	1,40,79,530

PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	594	0	594
SECONDARY SCHOOL, SALIMPUR		AND OTHER			
		SERVICES			
		109- GOVERNMENT	97,41,987	20,77,143	1,18,19,130
		SECONDARY			
		SCHOOLS			
		789- SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL(MH)		97,43,234	20,77,143	1,18,20,377
INSTRUCTION INSTRUCTIONS(SECONDARY),			SECONDARY SCHOOL, SALIMPUR				
S			PUNJAB				
(COLLEGES)							
			2235	200-OTHER	0	18,094	18,094
			PROGRAMMES				

			TOTAL(MH)		97,43,234	20,95,237	1,18,38,471

			TOTAL (DDO)		97,43,234	20,95,237	1,18,38,471

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,49,34,803	30,88,956	1,80,23,759
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SECONDARY SCHOOL, SAMANA		SECONDARY SCHOOLS			
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789-SPECIAL		1,245	0	1,245
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COMPONENT PLAN FOR SCHEDULED CASTES				
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TOTAL (MH)		1,49,36,048	30,88,956	1,80,25,004

TOTAL (DDO)		1,49,36,048	30,88,956	1,80,25,004

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
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SECONDARY SCHOOL, SAMLAH		AND OTHER SERVICES			
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109-GOVERNMENT		48,90,345	10,04,737	58,95,082
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SCHOOLS

789-SPECIAL	649	0	649
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	48,91,591	10,04,737	58,96,328

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	19,199	0	19,199
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SAMLAH		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)	49,10,790	10,04,737	59,15,527
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TOTAL(DD0)	49,10,790	10,04,737	59,15,527
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	595	0	595
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SECONDARY SCHOOL, SANAMPUR		AND OTHER			
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MAKHOWAL		SERVICES			
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109-GOVERNMENT	1,07,03,030	21,80,710	1,28,83,740
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SECONDARY

SCHOOLS

110-ASSISTANCE	4,39,632	0	4,39,632
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

789-SPECIAL	655	0	655
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COMPONENT PLAN

FINMIN0922.TXT

FOR SCHEDULED

CASTES

*****				-----
TOTAL(MH)				
		1,11,43,912	21,80,710	1,33,24,622

2235	200-OTHER	34,522	1,20,972	1,55,494
PROGRAMMES				

*****				-----
TOTAL(MH)				
		34,522	1,20,972	1,55,494

*****				-----
TOTAL(DDO)				
		1,11,78,434	23,01,682	1,34,80,116

PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	1,245	0	1,245
SECONDARY SCHOOL, SANAUR		AND OTHER			
SERVICES					

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	598	0	598
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SECONDARY SCHOOL, SANDAUR		AND OTHER SERVICES			
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109-GOVERNMENT	1,45,62,101	31,72,722	1,77,34,823
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SECONDARY SCHOOLS

789-SPECIAL	650	0	650
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COMPONENT PLAN FOR SCHEDULED CASTES

*****	-----	-----	-----
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TOTAL(MH)	1,45,63,349	31,72,722	1,77,36,071
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2235	200-OTHER	22,216	0	22,216
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	22,216	0	22,216
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TOTAL(DDO)	1,45,85,565	31,72,722	1,77,58,287
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PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	596	0	596
SECONDARY SCHOOL, SANDRA		AND OTHER			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,14,79,265	22,89,122	1,37,68,387
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SANDRA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	655	0	655
				COMPONENT PLAN			

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,14,80,516	22,89,122	1,37,69,638

*****	-----	-----	-----
TOTAL(DDO)	1,14,80,516	22,89,122	1,37,69,638

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	592	0	592
SECONDARY SCHOOL, SANGATPUR		AND OTHER			
SODHIAN		SERVICES			
		109-GOVERNMENT	84,88,405	17,41,436	1,02,29,841
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

FINMIN0922.TXT					

TOTAL(MH)			84,89,650	17,41,436	1,02,31,086

TOTAL(DDO)			84,89,650	17,41,436	1,02,31,086
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
SECONDARY SCHOOL, SANGRUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,42,10,728	49,22,848	2,91,33,576
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	650	0	650
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
GOVERNMENT OF PUNJAB			Page 1896		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL(MH)		2,42,11,975	49,22,848	2,91,34,823
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SANGRUR					
S	PUNJAB						
(COLLEGES)							
			2235	200-OTHER	17,706	0	17,706
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		2,42,29,681	49,22,848	2,91,52,529
			*****		-----	-----	-----
		TOTAL(DDO)			2,42,29,681	49,22,848	2,91,52,529
		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	98,92,834	19,28,865	1,18,21,699

		FINMIN0922.TXT			
SECONDARY SCHOOL, SARAWAN		SECONDARY			
		SCHOOLS			
		789-SPECIAL			
		1,235	0	1,235	
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----			
TOTAL(MH)		98,94,069	19,28,865	1,18,22,934	
2235	200-OTHER	2,00,616	0	2,00,616	
		PROGRAMMES			
*****		-----			
TOTAL(MH)		2,00,616	0	2,00,616	
*****		-----			
TOTAL(DD0)		1,00,94,685	19,28,865	1,20,23,550	
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	602	0	602

SECONDARY SCHOOL, SARDULGARH

AND OTHER

(BOYS)

SERVICES

109-GOVERNMENT

1,22,74,725

24,21,406

1,46,96,131

SECONDARY

SCHOOLS

789-SPECIAL

656

0

656

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

1,22,75,983

24,21,406

1,46,97,389

PUBLIC

DIRECTOR, PUBLIC

PRINCIPAL, GOVERNMENT SENIOR

2235

200-OTHER

2,37,069

36,000

2,73,069

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, SARDULGARH

PROGRAMMES

S PUNJAB (BOYS)

(COLLEGES)

* * * * *

TOTAL (MH)

2,37,069

36,000

2,73,069

TOTAL (DDO)

1,25,13,052

24,57,406

1,49,70,458

PRINCIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

594

0

594

SECONDARY SCHOOL, SARIANA

AND OTHER

SERVICES

109 - GOVERNMENT

97,31,032

21,57,018

1,18,88,050

SECONDARY

SCHOOLS

789-SPECIAL

653

0

653

COMPONENT PLAN

FOR SCHEDULED

CASTES

		*****	-----		
		TOTAL (MH)	97,32,279	21,57,018	1,18,89,297
2235	200-OTHER		1,00,000	0	1,00,000
PROGRAMMES					
		*****	-----		
		TOTAL (MH)	1,00,000	0	1,00,000
		*****	-----		
TOTAL (DDO)			98,32,279	21,57,018	1,19,89,297
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	80,97,368	16,74,872	97,72,240
SECONDARY SCHOOL, SAROYA		SECONDARY			
		SCHOOLS			

FINMIN0922.TXT

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	80,97,368	16,74,872	97,72,240
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TOTAL(DDO)	80,97,368	16,74,872	97,72,240
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	34,980	0	34,980
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SAWDI KALAN		PROGRAMMES			
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S	PUNJAB						
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(COLLEGES)							
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TOTAL(MH)	34,980	0	34,980
-----------	--------	---	--------

TOTAL(DDO)	34,980	0	34,980
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PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	1, 01, 41, 945	21, 66, 820	1, 23, 08, 765
SECONDARY SCHOOL, SEKHA		SECONDARY			
		SCH00LS			
		789- SPECIAL	1, 245	0	1, 245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL (MH)	1, 01, 43, 190	21, 66, 820	1, 23, 10, 010

*****	-----	-----	-----
TOTAL (DD0)	1, 01, 43, 190	21, 66, 820	1, 23, 10, 010

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	4, 04, 19, 141	81, 30, 645	4, 85, 49, 786
SECONDARY SCHOOL, SELBRA		SECONDARY			
		SCH00LS			
		789- SPECIAL	2, 480	0	2, 480
		COMPONENT PLAN			

CASTES

*****	-----	-----	-----
TOTAL(MH)	4,04,21,621	81,30,645	4,85,52,266

GOVERNMENT OF PUNJAB

Page 1899

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	102-CHILD	9,31,681	0	9,31,681
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SELBRA		WELFARE			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	9,31,681	0	9,31,681

FINMIN0922.TXT

TOTAL (DDO)			4, 13, 53, 302	81, 30, 645	4, 94, 83, 947
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PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	5, 30, 178	0	5, 30, 178
SECONDARY SCHOOL, SHAHEED BUDDHU		ENCASHMENT			
KHAN, SEHNA		BENEFITS			

*****-----

TOTAL (MH)			5, 30, 178	0	5, 30, 178
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*****-----

TOTAL (DDO)			5, 30, 178	0	5, 30, 178
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	598	0	598
SECONDARY SCHOOL, SHAHPUR KALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	64, 64, 120	12, 82, 716	77, 46, 836
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	650	0	650

FINMIN0922.TXT

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	64,65,368	12,82,716	77,48,084

*****	-----	-----	-----
TOTAL(DD0)	64,65,368	12,82,716	77,48,084

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	1,60,871	0	1,60,871
SECONDARY SCHOOL, SHAINA		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,60,871	0	1,60,871

PUBLIC	DIRECTOR, PUBLIC	*****					-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),										
S	PUNJAB										
(COLLEGES)											
TOTAL(DDO)				1,60,871	0	1,60,871					
PRINCIPAL,GOVERNMENT SENIOR		2202	109-GOVERNMENT	1,31,36,874	23,81,234	1,55,18,108					
SECONDARY SCHOOL, SHAMBHU KALAN			SECONDARY								
			SCHOOLS								
			789-SPECIAL	1,245	0	1,245					
			COMPONENT PLAN								
			FOR SCHEDULED								
			CASTES								
				*****					-----		
TOTAL(MH)				1,32,98,990	23,81,234	1,56,80,224					
2235	200-OTHER		1,98,005	0	1,98,005						

PROGRAMMES

*****		-----	-----	-----
TOTAL(MH)		1,98,005	0	1,98,005

*****		-----	-----	-----
TOTAL(DD0)		1,34,96,995	23,81,234	1,58,78,229

PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	1,245	0	1,245
SECONDARY SCHOOL, SHER MAJRA		AND OTHER			
		SERVICES			
		109- GOVERNMENT	1,28,22,990	25,29,241	1,53,52,231
		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----
TOTAL(MH)		1,28,24,235	25,29,241	1,53,53,476

2235	200-OTHER	36,704	0	36,704
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*****	-----	-----	-----
TOTAL(MH)	36,704	0	36,704

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	1,28,60,93925,29,2411,53,90,180

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	34,49,974	6,44,692	40,94,666
SECONDARY SCHOOL, SHERPUR KALAN		SECONDARY			
		SCH00LS			

*****		-----			
TOTAL (MH)		34,86,678	6,44,692	41,31,370	
*****		-----			
TOTAL (DDO)		1,63,10,913	31,73,933	1,94,84,846	
PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	1,34,46,706	27,33,205	1,61,79,911
SECONDARY SCHOOL, SIDHWAN		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL (MH)		1,34,46,706	27,33,205	1,61,79,911	
2235	200- OTHER	13,486	0	13,486	
	PROGRAMMES				
*****		-----			
TOTAL (MH)		13,486	0	13,486	

*****FINMIN0922.TXT*****-----

TOTAL(DDO)1,34,60,19227,33,2051,61,93,397

PRINCIPAL,GOVERNMENT SENIOR2202109-GOVERNMENT61,59,33911,65,92073,25,259

SECONDARY SCHOOL, SIDHWANSECONDARY

BET(BOYS)SCHOOLS

*****-----

TOTAL(MH)61,59,33911,65,92073,25,259

*****-----

TOTAL(DDO)61,59,33911,65,92073,25,259

PRINCIPAL,GOVERNMENT SENIOR2202104-TEACHERS1,24201,242

GOVERNMENT OF PUNJABPage 1902

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OFNAME OFNAME OFMAJORMINOREXPENDITUREEXPENDITUREPROGRESSIVE

DEPARTMENTCHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICERHEADHEADUPTO PREVIOUS MONTH DURING THE MONTHEXPENDITURE

				FINMIN0922.TXT			
SECONDARY SCHOOL, SIDHWAN DORA				AND OTHER			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,15,91,397	22,41,592	1,38,32,989
INSTRUCTION INSTRUCTIONS(SECONDARY),				SECONDARY			
S PUNJAB				SCHOOLS			
(COLLEGES)							

FINMIN0922.TXT						
SECONDARY SCHOOL, SIDHWAN KALAN		SECONDARY				
		SCHOOLS				
*****			-----			
TOTAL(MH)			1,19,44,964	24,26,944	1,43,71,908	
*****			-----			
TOTAL(DDO)			1,19,44,964	24,26,944	1,43,71,908	
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	92,08,392	20,08,686	1,12,17,078	
SECONDARY SCHOOL, SIHORA		SECONDARY				
		SCHOOLS				
			789-SPECIAL	1,247	0	1,247
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
*****			-----			
TOTAL(MH)			92,09,639	20,08,686	1,12,18,325	

TOTAL(DDO)	92,09,639	20,08,686	1,12,18,325
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,240	0	1,240
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SIVIAN		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	1,22,73,554	24,76,317	1,47,49,871
SECONDARY			
SCHOOOLS			

TOTAL(MH)	1,22,74,794	24,76,317	1,47,51,111
-----------	-------------	-----------	-------------

	2235	200-OTHER	0	17,255	17,255
		PROGRAMMES			

	TOTAL (MH)		0	17,255	17,255

TOTAL (DD0)			1,22,74,794	24,93,572	1,47,68,366
PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	32,630	0	32,630
SECONDARY SCHOOL, SOANDH		PROGRAMMES			
MAKSOODPUR					

	TOTAL (MH)		32,630	0	32,630

TOTAL (DD0)			32,630	0	32,630
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,61,48,293	31,94,429	1,93,42,722

SECONDARY SCHOOL, SOHAL

SECONDARY
SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	1,61,48,293	31,94,429	1,93,42,722

2235	200-OTHER	7,690	0	7,690
PROGRAMMES				

*****	-----	-----	-----
TOTAL(MH)	7,690	0	7,690

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			1,61,55,983	31,94,429	1,93,50,412

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	2, 61, 372	89, 840	3, 51, 212
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SUJJANPUR		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	2, 69, 062	89, 840	3, 58, 902

*****	-----	-----	-----
TOTAL(DDO)	1, 64, 17, 355	32, 84, 269	1, 97, 01, 624

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	597
SECONDARY SCHOOL, SUKHAAL		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1, 48, 25, 081	30, 16, 814	1, 78, 41, 895
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	649	0	649

FINMIN0922.TXT
COMPONENT PLAN

FOR SCHEDULED

CASTES

*****			-----		
TOTAL(MH)			1,48,26,327	30,16,814	1,78,43,141
2235	200-OTHER		2,23,637	0	2,23,637
PROGRAMMES					
*****			-----		
TOTAL(MH)			2,23,637	0	2,23,637
*****			-----		
TOTAL(DDO)			1,50,49,964	30,16,814	1,80,66,778
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,49,89,748	50,08,811	2,99,98,559
SECONDARY SCHOOL, SUNAM					
SECONDARY					
SCHOOLS					
*****			-----		

FINMIN0922.TXT
TOTAL(MH)

2,49,89,748

50,08,811

2,99,98,559

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, SUNAM	2235	200-OTHER PROGRAMMES	2,77,413	74,332	3,51,745

* * * * *

TOTAL (MH)

2,77,413

74,332

3,51,745

TOTAL (DDO)

2, 52, 67, 161

50, 83, 143

3, 03, 50, 304

PRINCIPAL, GOVERNMENT SENIOR

2202

109 - GOVERNMENT

2,26,868

0

2,26,868

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		FINMIN0922.TXT			
SECONDARY SCHOOL, SUNJOWAL		SECONDARY			
		SCHOOLS			

TOTAL(MH)		2,26,868	0	2,26,868	

TOTAL(DDO)		2,26,868	0	2,26,868	
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,242	0	1,242
SECONDARY SCHOOL, SURAKHPUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	64,04,102	13,97,638	78,01,740
		SECONDARY			
		SCHOOLS			

TOTAL(MH)		64,05,344	13,97,638	78,02,982	

FINMIN0922.TXT					
TOTAL (DDO)			64,05,344	13,97,638	78,02,982
PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	20,294	0	20,294
SECONDARY SCHOOL, TALWANDI		PROGRAMMES			
CHAWDRIAN					
*****			-----		
TOTAL (MH)			20,294	0	20,294
*****			-----		
TOTAL (DDO)			20,294	0	20,294
GOVERNMENT OF PUNJAB					
Page 1906					
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	594	0	594
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, TALWANDI		AND OTHER			

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S	PUNJAB	SALHAN	SERVICES				
(COLLEGES)							
			109-GOVERNMENT	40,85,614	8,29,672	49,15,286	
			SECONDARY				
			SCHOOLS				
			789-SPECIAL	653	0	653	
			COMPONENT PLAN				
			FOR SCHEDULED				
			CASTES				

			TOTAL(MH)	41,07,155	8,29,672	49,36,827	
		2235	200-OTHER	10,500	0	10,500	
			PROGRAMMES				

			TOTAL(MH)	10,500	0	10,500	

TOTAL (DDO)			41,17,655	8,29,672	49,47,327
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	594	0	594
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SECONDARY SCHOOL, TALWARA		AND OTHER			
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SECTOR-1		SERVICES			
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		109-GOVERNMENT	1,63,74,806	31,10,404	1,94,85,210
--	--	----------------	-------------	-----------	-------------

		SECONDARY			
--	--	-----------	--	--	--

		SCHOOLS			
--	--	---------	--	--	--

		789-SPECIAL	653	0	653
--	--	-------------	-----	---	-----

		COMPONENT PLAN			
--	--	----------------	--	--	--

		FOR SCHEDULED			
--	--	---------------	--	--	--

		CASTES			
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TOTAL (MH)			1,63,76,053	31,10,404	1,94,86,457
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2235	200-OTHER	0	3,75,088	3,75,088	
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		PROGRAMMES			
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TOTAL(MH)03,75,0883,75,088

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			1,63,76,053	34,85,492	1,98,61,545
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	594	0	594
SECONDARY SCHOOL, TANDA MUKERIAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,71,42,496	34,40,060	2,05,82,556

FINMIN0922.TXT		SECONDARY		
SCHOOLS				
789-SPECIAL		654	0	654
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----		
TOTAL(MH)		1,71,43,744	38,15,148	2,09,58,892
2235 200-OTHER		16,009	0	16,009
PROGRAMMES				
*****		-----		
TOTAL(MH)		16,009	0	16,009
*****		-----		
TOTAL(DDO)		3,35,35,806	69,25,552	4,04,61,358
PRINCIPAL, GOVERNMENT SENIOR		2202	104-TEACHERS	594
				0
				594

SECONDARY SCHOOL, TANDA URMAR		FINMIN0922.TXT AND OTHER				
		SERVICES				
		109-GOVERNMENT		1,91,16,180	38,59,781	2,29,75,961
		SECONDARY				
		SCHOOLS				
		789-SPECIAL		653	0	653
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		1,91,17,427	38,59,781	2,29,77,208
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	2,38,400	34,753	2,73,153

		FINMIN0922.TXT			
INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, TANDA URMAR		PROGRAMMES			
S	PUNJAB				
(COLLEGES)					
		*****	-----		
TOTAL(MH)		1,93,55,827	38,94,534	2,32,50,361	
		*****	-----		
TOTAL(DD0)		1,93,55,827	38,94,534	2,32,50,361	
PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	32,429	0	32,429
SECONDARY SCHOOL, TAPPA		PROGRAMMES			
		*****	-----		
TOTAL(MH)		32,429	0	32,429	
		*****	-----		
TOTAL(DD0)		32,429	0	32,429	
PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	0	18,814	18,814

		FINMIN0922.TXT			
SECONDARY SCHOOL, TAYONDOABA		PROGRAMMES			

TOTAL(MH)		0	18,814	18,814	

TOTAL(DD0)		0	18,814	18,814	

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	595	0	595
SECONDARY SCHOOL, TELICHAK		AND OTHER			
		SERVICES			

		109-GOVERNMENT	1,17,28,900	23,16,010	1,40,44,910
		SECONDARY			
		SCHOOLS			

		789-SPECIAL	655	0	655
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		1,17,30,150	23,16,010	1,40,46,160
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	16,377	11,582	27,959
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, TELICHAK		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		1,17,46,527	23,27,592	1,40,74,119
			*****		-----	-----	-----
			TOTAL(DDO)		1,17,46,527	23,27,592	1,40,74,119
		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,35,07,621	25,27,178	1,60,34,799

SECONDARY SCHOOL, THEKARIWALA		SECONDARY			
		SCHOOLS			
		789-SPECIAL			
		1,24501,245			
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)			
		1,35,08,86625,27,1781,60,36,044			
		2235200-OTHER			
		19,123019,123			
		PROGRAMMES			

		TOTAL(MH)			
		19,123019,123			

		TOTAL(DD0)			
		1,35,27,98925,27,1781,60,55,167			
		PRINCIPAL, GOVERNMENT SENIOR			
		2202109-GOVERNMENT			
		90,88,76616,37,3521,07,26,118			

SECONDARY SCHOOL, THULIWAL

SECONDARY

SCHOOLS

789-SPECIAL

2,489

0

2,489

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

90,91,255

16,37,352

1,07,28,607

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	0	15,220	15,220
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, THULIWAL		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****		-----			
TOTAL (MH)		90,91,255	16,52,572	1,07,43,827	
*****		-----			
TOTAL (DD0)		90,91,255	16,52,572	1,07,43,827	
PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	1,23,83,820	24,85,300	1,48,69,120
SECONDARY SCHOOL, TIBBA		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL (MH)		1,23,83,820	24,85,300	1,48,69,120	
2235		200- OTHER	23,640	0	23,640
		PROGRAMMES			
*****		-----			
TOTAL (MH)		23,640	0	23,640	

		FINMIN0922.TXT			
*****			-----		
TOTAL(DDO)			1,24,07,460	24,85,300	1,48,92,760
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,35,17,842	25,79,312	1,60,97,154
SECONDARY SCHOOL, UBHAWAL		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL(MH)			1,35,17,842	25,79,312	1,60,97,154
	2235	200-OTHER	1,52,452	0	1,52,452
		PROGRAMMES			
		*****	-----		
TOTAL(MH)			1,52,452	0	1,52,452
		*****	-----		
TOTAL(DDO)			1,36,70,294	25,79,312	1,62,49,606
GOVERNMENT OF PUNJAB					Page 1911
			Page 4722		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	77,46,355	15,07,478	92,53,833
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, UDHAPUR BARSAL		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	1,245	0	1,245
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		77,47,600	15,07,478	92,55,078
			2235	200-OTHER	17,534	0	17,534
				PROGRAMMES			

FINMIN0922.TXT					
TOTAL(MH)			17,534	0	17,534

TOTAL(DDO)			77,65,134	15,07,478	92,72,612
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,247	0	1,247
SECONDARY SCHOOL, UMAIDPUR TIBBA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,07,09,390	19,59,086	1,26,68,476
		SECONDARY			
		SCHOOLS			

TOTAL(MH)			1,07,10,637	19,59,086	1,26,69,723

TOTAL(DDO)			1,07,10,637	19,59,086	1,26,69,723
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	590	0	590

FINMIN0922.TXT

SECONDARY SCHOOL, USMANPUR

AND OTHER

SERVICES

109-GOVERNMENT	72,92,119	13,69,447	86,61,566
SECONDARY			
SCH00LS			
789-SPECIAL	630	0	630
COMPONENT PLAN			
FOR SCHEDULED			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CASTES

TOTAL(MH)	72,93,339	13,69,447	86,62,786
-----------	-----------	-----------	-----------

109-GOVERNMENT	75,82,169	14,08,097	89,90,266
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	75,83,409	14,08,097	89,91,506

2235	200-OTHER	0	5,000	5,000
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	5,000	5,000

*****	-----	-----	-----
TOTAL(DD0)	75,83,409	14,13,097	89,96,506

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,94,37,088	61,52,579	3,55,89,667
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SECONDARY SCHOOL, WADALA		SECONDARY			
		GRANTHIA		SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	789-SPECIAL	1,250	0	1,250
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, WADALA		COMPONENT PLAN			
S	PUNJAB	GRANTHIA		FOR SCHEDULED			
(COLLEGES)				CASTES			

TOTAL(MH)					2,94,38,338	61,52,579	3,55,90,917

TOTAL(DDO)					2,94,38,338	61,52,579	3,55,90,917
		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	98,49,325	19,25,104	1,17,74,429
		SECONDARY SCHOOL, WANDAR JATANA		SECONDARY			
				SCHOOLS			

*****			-----		
TOTAL(MH)			98,49,325	19,25,104	1,17,74,429
2235	200-OTHER		32,643	0	32,643
PROGRAMMES					
*****			-----		
TOTAL(MH)			32,643	0	32,643
*****			-----		
TOTAL(DD0)			98,81,968	19,25,104	1,18,07,072
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	0	1,000
SECONDARY SCHOOL, ZAFFERWAL		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,26,60,860	24,18,852	1,50,79,712
		SECONDARY			
		SCHOOLS			

FINMIN0922.TXT

789-SPECIAL2500250

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

TOTAL(MH)1,26,62,11024,18,8521,50,80,962

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	5,537	22,000	27,537
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, ZAFFERWAL		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
*****-----							
			TOTAL(MH)		5,537	22,000	27,537

*****					-----			
TOTAL (DD0)					1,26,67,647	24,40,852	1,51,08,499	
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS			597	0	597	
SECONDARY SCHOOL, (GIRLS) NANGAL		AND OTHER						
TOWNSHIP		SERVICES						
		109-GOVERNMENT			1,74,58,336	35,31,706	2,09,90,042	
		SECONDARY						
		SCHOOLS						
		789-SPECIAL			649	0	649	
		COMPONENT PLAN						
		FOR SCHEDULED						
		CASTES						
*****					-----			
TOTAL (MH)					1,74,59,582	35,31,706	2,09,91,288	
*****					-----			
TOTAL (DD0)					1,74,59,582	35,31,706	2,09,91,288	

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,18,96,799	23,25,396	1,42,22,195
SECONDARY SCHOOL, (GIRLS),		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,18,96,799	23,25,396	1,42,22,195

*****	-----	-----	-----
TOTAL (DD0)	1,18,96,799	23,25,396	1,42,22,195

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,240	0	1,240
SECONDARY SCHOOL, BHODIPURA		AND OTHER			
		SERVICES			

109-GOVERNMENT	44,97,987	9,55,759	54,53,746
SECONDARY			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS

* * * * *

TOTAL(MH)

44,99,227

9,55,759

54, 54, 986

TOTAL (DDO)

44,99,227

9,55,759

54, 54, 986

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT	SENIOR	2202	104 - TEACHERS	602	0	602
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, JOGA(GIRLS) AND OTHER

S PUNJAB SERVICES

(COLLEGES)

109-GOVERNMENT	85,05,878	17,04,352	1,02,10,230
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SECONDARY

SCHOOLS

789-SPECIAL	656	0	656
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FOR SCHEDULED

CASTES

*****		-----	-----	-----
TOTAL(MH)		85,07,136	17,04,352	1,02,11,488

2235	200-OTHER	38,015	5,011	43,026
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PROGRAMMES

*****		-----	-----	-----
TOTAL(MH)		38,015	5,011	43,026

*****		-----	-----	-----
TOTAL(DDO)		85,45,151	17,09,363	1,02,54,514

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	25,29,489	9,33,757	34,63,246
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SECONDARY SCHOOL., CHAK DUHA WALA	PROGRAMMES				
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*****		-----	-----	-----
TOTAL(MH)		25,29,489	9,33,757	34,63,246

TOTAL(DDO)	25,29,489	9,33,757	34,63,246
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PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	594	0	594
SECONDARY SHCOOL, ZAHURA		AND OTHER			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SERVICES

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SHCOOL, ZAHURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,14,64,984	23,26,692	1,37,91,676
				789-SPECIAL	653	0	653
				COMPONENT PLAN			

CASTES

*****		-----		
TOTAL(MH)		1,14,66,231	23,26,692	1,37,92,923

2235	200-OTHER	16,970	0	16,970
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PROGRAMMES

*****		-----		
TOTAL(MH)		16,970	0	16,970

*****		-----		
TOTAL(DD0)		1,14,83,201	23,26,692	1,38,09,893

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	596	0	596
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SECONDERY SCHOOL BAGPUR SATAUR		AND OTHER			
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SERVICES

		109-GOVERNMENT	2,29,72,140	46,17,331	2,75,89,471
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SECONDARY

789-SPECIAL	655	0	655
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	2,29,73,391	46,17,331	2,75,90,722

*****	-----	-----	-----
TOTAL(DDO)	2,29,73,391	46,17,331	2,75,90,722

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,06,82,022	37,48,424	2,44,30,446
SECONDERY SCHOOL PODDA SURA		SECONDARY			
SINGH		SCHOOLS			

FINMIN0922.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
PUBLIC	DIRECTOR, PUBLIC		TOTAL (MH)		2,06,82,022	37,48,424	2,44,30,446
INSTRUCTION INSTRUCTIONS(SECONDARY),							
S	PUNJAB						
(COLLEGES)							
			*****	-----			
			TOTAL (DDO)		2,06,82,022	37,48,424	2,44,30,446
PRINCIPAL, GOVERNMENT SENIOR			2202	104-TEACHERS	594	0	594
SECONDERY SCHOOL, HIMMATPUR				AND OTHER			
DHANOA				SERVICES			
				109-GOVERNMENT	1,19,80,912	24,02,345	1,43,83,257
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	654	0	654
				COMPONENT PLAN			

FOR SCHEDULED

CASTES

*****		-----		
TOTAL(MH)		3,26,64,182	61,50,769	3,88,14,951

2235	200-OTHER	27,048	0	27,048
------	-----------	--------	---	--------

PROGRAMMES

*****		-----		
TOTAL(MH)		27,048	0	27,048

*****		-----		
TOTAL(DDO)		3,26,91,230	61,50,769	3,88,41,999

PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	1,245	0	1,245
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SECONDRY SCHOOL AND OTHER

SERVICES

109- GOVERNMENT	1,15,55,908	23,01,167	1,38,57,075
-----------------	-------------	-----------	-------------

SECONDARY

*****	-----	-----	-----
TOTAL(MH)	1,15,57,153	23,01,167	1,38,58,320

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,15,57,153	23,01,167	1,38,58,320
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	57,99,795	9,69,959	67,69,754
SECONDRY SCHOOL GIRLS		SECONDARY			

*****		-----			
TOTAL (MH)		1, 73, 56, 948	32, 71, 126	2, 06, 28, 074	
*****		-----			
TOTAL (DDO)		1, 73, 56, 948	32, 71, 126	2, 06, 28, 074	
PRINCIPAL, GOVERNMENT SERNIOR	2202	104-TEACHERS	594	0	594
SECONDARY SCHOOL (BOYS)		AND OTHER			
GIDDERBAHA		SERVICES			
		109-GOVERNMENT	1, 33, 19, 547	26, 41, 511	1, 59, 61, 058
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----			
TOTAL (MH)		1, 33, 20, 794	26, 41, 511	1, 59, 62, 305	

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*****				-----		
TOTAL (DDO)				1,33,20,794	26,41,511	1,59,62,305

PRINCIPAL, GOVERNMENT SERNIOR	2202	109- GOVERNMENT	2,04,03,158	36,99,357	2,41,02,515
SECONDARY SCHOOL (BOYS) MALOUT		SECONDARY			
MANDI		SCHOOLS			

*****				-----		
TOTAL (MH)				2,04,03,158	36,99,357	2,41,02,515

*****				-----		
TOTAL (DDO)				2,04,03,158	36,99,357	2,41,02,515

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0922.TXT							

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SERNIOR	2202	109-GOVERNMENT	99,91,011	18,21,326	1,18,12,337
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (BOYS) MALOUT		SECONDARY			
S	PUNJAB	MANDI HARJIRAM		SCHOOLS			
(COLLEGES)							

				TOTAL(MH)	3,03,94,169	55,20,683	3,59,14,852

				TOTAL(DDO)	3,03,94,169	55,20,683	3,59,14,852
		PRINCIPAL, GOVERNMENT SERNIOR	2202	104-TEACHERS	594	0	594
		SECONDARY SCHOOL (GIRLS)		AND OTHER			
		GIDDERBAHA		SERVICES			
				109-GOVERNMENT	2,43,32,465	47,30,497	2,90,62,962
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	653	0	653

FINMIN0922.TXT
COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----		
TOTAL(MH)		2,43,33,712	47,30,497	2,90,64,209
*****		-----		
TOTAL(DD0)		2,43,33,712	47,30,497	2,90,64,209

PRINCIPAL, GOVERNMENT SERNIOR	2202	104-TEACHERS	0	594	594
SECONDARY SCHOOL (GIRLS) MALOUT		AND OTHER			
MANDI		SERVICES			

109- GOVERNMENT	2,61,50,677	48,28,619	3,09,79,296
SECONDARY			
SCHOOLS			
789- SPECIAL	0	653	653

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****				-----			
TOTAL(MH)				2,61,50,677	48,29,866	3,09,80,543	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----				-----			
*****				-----			
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			2,61,50,677	48,29,866	3,09,80,543

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT SERNIOR	2202	104- TEACHERS	594	0	594
SECONDARY SCHOOL ABUL KHURANA		AND OTHER			
		SERVICES			

FINMIN0922.TXT				
109-GOVERNMENT		1,15,18,300	21,07,952	1,36,26,252
SECONDARY				
SCHOOLS				
789-SPECIAL		653	0	653
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

TOTAL(MH)		3,76,70,224	69,37,818	4,46,08,042

TOTAL(DDO)		3,76,70,224	69,37,818	4,46,08,042
PRINCIPAL,GOVERNMENT SERNIOR		2202	104-TEACHERS	594
SECONDARY SCHOOL BADAL			AND OTHER	0
			SERVICES	594
109-GOVERNMENT		1,36,42,826	24,26,592	1,60,69,418
SECONDARY				
SCHOOLS				

789-SPECIAL	653	0	653
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,36,44,073	24,26,592	1,60,70,665

*****	-----	-----	-----
TOTAL(DDO)	1,36,44,073	24,26,592	1,60,70,665

PRINCIPAL, GOVERNMENT SERNIOR	2202	104-TEACHERS	594	0	594
SECONDARY SCHOOL BARIWALA		AND OTHER			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SERNIOR	2202	109-GOVERNMENT	1,39,60,692	25,65,106	1,65,25,798
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL BARIWALA	SECONDARY
S	PUNJAB	SCHOOLS

(COLLEGES)

789-SPECIAL	653	0	653
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,39,61,939	25,65,106	1,65,27,045

*****	-----	-----	-----
TOTAL(DDO)	1,39,61,939	25,65,106	1,65,27,045

PRINCIPAL, GOVERNMENT SERNIOR	2202	104-TEACHERS	0	594	594
SECONDARY SCHOOL BHALLIANA		AND OTHER			
		SERVICES			

SECONDARY

SCHOOLS

789-SPECIAL	0	653	653
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL (MH)	1,05,17,929	20,30,559	1,25,48,488

*****	-----	-----	-----
TOTAL (DDO)	1,05,17,929	20,30,559	1,25,48,488

PRINCIPAL, GOVERNMENT SERNIOR	2202	104-TEACHERS	594	0	594
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SECONDARY SCHOOL CHANNU		AND OTHER			
		SERVICES			

109-GOVERNMENT	85,17,354	16,15,801	1,01,33,155
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SECONDARY

SCHOOLS

789-SPECIAL6530653

COMPONENT PLAN

FOR SCHEDULED

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CASTES

TOTAL(MH)	85,18,601	16,15,801	1,01,34,402
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TOTAL(DDO)	85,18,601	16,15,801	1,01,34,402
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SERNIOR	2202	104-TEACHERS	594	0	594
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL DABWALI DHAB		AND OTHER
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S	PUNJAB			SERVICES
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(COLLEGES)

FINMIN0922.TXT

109-GOVERNMENT	66,39,692	11,83,740	78,23,432
SECONDARY			
SCH00LS			
789-SPECIAL	653	0	653
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	66,40,939	11,83,740	78,24,679

*****	-----	-----	-----
TOTAL(DDO)	66,40,939	11,83,740	78,24,679

PRINCIPAL,GOVERNMENT SERNIOR	2202	104-TEACHERS	594	0	594
SECONDARY SCHOOL FAQUIRSAR DHAB		AND OTHER			
		SERVICES			

109-GOVERNMENT	84,76,666	18,89,348	1,03,66,014
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SCH00LS

789-SPECIAL6530653

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	84,77,913	18,89,348	1,03,67,261

*****	-----	-----	-----
TOTAL(DDO)	84,77,913	18,89,348	1,03,67,261

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SERNIOR	2202	109-GOVERNMENT	98,89,377	17,98,791	1,16,88,168

		FINMIN0922.TXT			
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL GHUMIARA	SECONDARY		
S	PUNJAB		SCHOOLS		
(COLLEGES)					
		*****	-----		
		TOTAL (MH)	1,83,67,290	36,88,139	2,20,55,429
		*****	-----		
		TOTAL (DD0)	1,83,67,290	36,88,139	2,20,55,429
PRINCIPAL, GOVERNMENT	SERNIOR	2202	109-GOVERNMENT	79,53,966	14,96,752
					94,50,718
SECONDARY SCHOOL	GURUSAR		SECONDARY		
			SCHOOLS		
		*****	-----		
		TOTAL (MH)	79,53,966	14,96,752	94,50,718
		*****	-----		
		TOTAL (DD0)	79,53,966	14,96,752	94,50,718

FINMIN0922.TXT					
PRINCIPAL, GOVERNMENT SERNIOR	2202	104-TEACHERS	594	0	594
SECONDARY SCHOOL HAKKUWALA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	82,58,130	16,65,932	99,24,062
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
	TOTAL(MH)		82,59,377	16,65,932	99,25,309
*****			-----		
	TOTAL(DD0)		82,59,377	16,65,932	99,25,309
PRINCIPAL, GOVERNMENT SERNIOR	2202	104-TEACHERS	594	0	594
SECONDARY SCHOOL JHURAR		AND OTHER			
		SERVICES			

109 - GOVERNMENT

1, 20, 22, 851

24, 35, 392

1, 44, 58, 243

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS			
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SERNIOR SECONDARY SCHOOL JHURAR	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	653	0	653

TOTAL (MH)					1, 20, 24, 098	24, 35, 392	1, 44, 59, 490

TOTAL (DDO)					1, 20, 24, 098	24, 35, 392	1, 44, 59, 490

PRINCIPAL, GOVERNMENT SERNIOR	2202	104-TEACHERS	594	0	594
SECONDARY SCHOOL KANDHU KHERA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	72,91,363	12,76,980	85,68,343
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		72,92,610	12,76,980	85,69,590

	TOTAL(DDO)		72,92,610	12,76,980	85,69,590
PRINCIPAL, GOVERNMENT SERNIOR	2202	104-TEACHERS	594	0	594
SECONDARY SCHOOL KOTLI ABLU		AND OTHER			

SERVICES

109-GOVERNMENT	1,00,59,813	18,90,420	1,19,50,233
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SECONDARY

SCHOOLS

789-SPECIAL	653	0	653
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,00,61,060	18,90,420	1,19,51,480

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	FINMIN0922.TXT	1,00,61,060	18,90,420	1,19,51,480
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT SERNIOR	2202	109- GOVERNMENT	1,26,70,820	25,61,887	1,52,32,707
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SECONDARY SCHOOL LAMBI		SECONDARY
		SCHOOLS

*****	-----	-----	-----
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TOTAL (MH)	2,27,31,880	44,52,307	2,71,84,187
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TOTAL (DDO)	2,27,31,880	44,52,307	2,71,84,187
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PRINCIPAL, GOVERNMENT SERNIOR	2202	104- TEACHERS	594	0	594
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SECONDARY SCHOOL LILLIAN WALI		AND OTHER
		SERVICES

109- GOVERNMENT	85,62,539	17,06,200	1,02,68,739
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FINMIN0922.TXT
SECONDARY

SCHOOLS

789-SPECIAL

653

0

653

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

85,63,786

17,06,200

1,02,69,986

TOTAL (DDO)

85,63,786

17,06,200

1,02,69,986

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

92,47,441

17,17,425

1,09,64,866

SECONDARY SCHOOL, PHULLU KHERA

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

92,47,441

17,17,425

1,09,64,866

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			92,47,441	17,17,425	1,09,64,866
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SR	2202	104-TEACHERS	760	0	760
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL BANGA		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

				109-GOVERNMENT	1,12,37,043	21,03,008	1,33,40,051
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SECONDARY

SCH00LS

				789-SPECIAL	700	0	700
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----		
TOTAL(MH)		2,04,85,944	38,20,433	2,43,06,377

*****		-----		
TOTAL(DDO)		2,04,85,944	38,20,433	2,43,06,377

PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	1,247	0	1,247
SCHOOL(BOYS), CINEMA ROAD,		AND OTHER			
LUDHIANA		SERVICES			
		109-GOVERNMENT	4,86,51,998	99,21,684	5,85,73,682
		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		4,86,53,245	99,21,684	5,85,74,929

*****		-----		
TOTAL(DDO)		4,86,53,245	99,21,684	5,85,74,929

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	64,44,244	13,95,103	78,39,347
SCHOOL, DHADE		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	64,44,244	13,95,103	78,39,347

*****	-----	-----	-----
TOTAL(DDO)	64,44,244	13,95,103	78,39,347

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	56,30,119	11,23,078	67,53,197
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, GHUMAN KALAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

789-SPECIAL	1,240	0	1,240
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,20,75,603	25,18,181	1,45,93,784

*****	-----	-----	-----
TOTAL(DDO)	1,20,75,603	25,18,181	1,45,93,784

PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	1,246	0	1,246
SCHOOL, KUNDAL		AND OTHER			
		SERVICES			

109-GOVERNMENT	88,36,460	15,76,488	1,04,12,948
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	88,37,706	15,76,488	1,04,14,194

*****			-----		
TOTAL (DDO)			88,37,706	15,76,488	1,04,14,194

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,29,56,224	25,50,496	1,55,06,720
SCHOOL, LALTON KALAN		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			1,29,56,224	25,50,496	1,55,06,720

*****			-----		
TOTAL (DDO)			1,29,56,224	25,50,496	1,55,06,720

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	73,65,761	13,20,960	86,86,721
SCHOOL, MANNA SINGH WALA		SECONDARY			
		SCHOOLS			

		789-SPECIAL	1,246	0	1,246
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----	-----	-----
TOTAL(MH)					73,67,007	13,20,960	86,87,967
*****					-----	-----	-----
TOTAL(DDO)					73,67,007	13,20,960	86,87,967
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SR. SEC.	2202	110-ASSISTANCE	1,43,854	4,44,560	5,88,414
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MASTUANA		TO			
S	PUNJAB			NON-GOVERNMENT			
(COLLEGES)				SECONDARY			
				SCHOOLS			

*****			-----		
TOTAL(MH)			1,43,854	4,44,560	5,88,414

*****			-----		
TOTAL(DDO)			1,43,854	4,44,560	5,88,414

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	58,07,493	12,05,870	70,13,363
SHCOOL(GIRLS), MALHA		SECONDARY			
		SCH00LS			

*****			-----		
TOTAL(MH)			58,07,493	12,05,870	70,13,363

*****			-----		
TOTAL(DDO)			58,07,493	12,05,870	70,13,363

PRINCIPAL, GOVERNMENT SR.	2202	109-GOVERNMENT	1,74,63,347	34,47,304	2,09,10,651
SECONDARY SCHOOL, BANGI-KALAN		SECONDARY			
		SCH00LS			

789-SPECIAL	1,240	0	1,240
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,74,64,587	34,47,304	2,09,11,891

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			1,74,64,587	34,47,304	2,09,11,891
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SR.	2202	109-GOVERNMENT	3,41,04,326	69,04,011	4,10,08,337
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, CIVIL LINES		SECONDARY			
S	PUNJAB			SCHOOLS			

(COLLEGES)

		*****			-----
		TOTAL (MH)	5,15,68,913	1,03,51,315	6,19,20,228
2235	200-OTHER	24,279	35,815	60,094	
		PROGRAMMES			
		*****			-----
		TOTAL (MH)	24,279	35,815	60,094
		*****			-----
		TOTAL (DDO)	5,15,93,192	1,03,87,130	6,19,80,322
PRINCIPAL, GOVERNMENT SR.	2202	104-TEACHERS	1,776	0	1,776
SECONDARY SCHOOL, WAJIDPUR		AND OTHER			
NAGAWA		SERVICES			
		109-GOVERNMENT	3,03,02,052	62,58,832	3,65,60,884
		SECONDARY			
		SCHOOLS			

789-SPECIAL	1,959	0	1,959
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	3,03,05,787	62,58,832	3,65,64,619

*****	-----	-----	-----
TOTAL(DD0)	3,03,05,787	62,58,832	3,65,64,619

PRINCIPAL, GOVERNMENT SR.	2202	104-TEACHERS	1,246	0	1,246
SECONDARY(GIRLS) SCHOOL, FAZILKA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	4,42,51,724	79,67,810	5,22,19,534
		SECONDARY			
		SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SR.	TOTAL(MH)		4,42,52,970	79,67,810	5,22,20,780
INSTRUCTION	INSTRUCTIONS(SECONDARY), SECONDARY(GIRLS) SCHOOL, FAZILKA						
S	PUNJAB						
(COLLEGES)							
			2235	200-OTHER	1,13,464	12,242	1,25,706
			PROGRAMMES				

			TOTAL(MH)		4,43,66,434	79,80,052	5,23,46,486

			TOTAL(DDO)		4,43,66,434	79,80,052	5,23,46,486

PRINCIPAL, GOVERNMENT	2202	104-TEACHERS	1,245	0	1,245
SR.SEC.SCHOOL,		AND OTHER			
		SERVICES			

		109-GOVERNMENT	1,79,23,947	33,88,027	2,13,11,974
		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		1,79,25,192	33,88,027	2,13,13,219

2235	200-OTHER	51,174	0	51,174
	PROGRAMMES			

	TOTAL(MH)		51,174	0	51,174

	TOTAL(DD0)		1,79,76,366	33,88,027	2,13,64,393

PRINCIPAL, GOVERNMENT VICTORIA	2202	104-TEACHERS	1,245	0	1,245
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GIRLS SECONDARY SCHOOL
AND OTHER
SERVICES

109-GOVERNMENT 1,89,28,375 35,55,672 2,24,84,047

SECONDARY

SCHOOLS

***** -----

TOTAL(MH) 1,89,29,620 35,55,672 2,24,85,292

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT VICTORIA	2235	200-OTHER	73,743	0	73,743
INSTRUCTION	INSTRUCTIONS(SECONDARY),	GIRLS SECONDARY SCHOOL		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

		FINMIN0922.TXT			
		*****	-----		
		TOTAL(MH)	73,743	0	73,743
		*****	-----		
		TOTAL(DDO)	1,90,03,363	35,55,672	2,25,59,035
PRINCIPAL,GOVT GIRL SENIOR	2202	109-GOVERNMENT	3,16,18,673	62,00,676	3,78,19,349
SECONDARY SCHOOL, MANSA		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL(MH)	3,16,18,673	62,00,676	3,78,19,349
	2235	200-OTHER	1,27,378	1,69,085	2,96,463
		PROGRAMMES			
		*****	-----		
		TOTAL(MH)	1,27,378	1,69,085	2,96,463
		*****	-----		

		FINMIN0922.TXT			
TOTAL (DD0)			3,17,46,051	63,69,761	3,81,15,812
PRINCIPAL, GOVT MODEL SECONDARY	2202	109-GOVERNMENT	4,74,65,780	93,97,548	5,68,63,328
SCHOOL (ENG-MED), KHARAR		SECONDARY			
		SCH00LS			
*****			-----	-----	-----
TOTAL (MH)			4,74,65,780	93,97,548	5,68,63,328
	2235	200-OTHER	63,321	32,916	96,237
		PROGRAMMES			
*****			-----	-----	-----
TOTAL (MH)			63,321	32,916	96,237
*****			-----	-----	-----
TOTAL (DD0)			4,75,29,101	94,30,464	5,69,59,565

*****		-----		
TOTAL (DD0)		1,40,90,308	28,10,112	1,69,00,420

PRINCIPAL, GOVT SENIOR SECONDARY 2202	109- GOVERNMENT	1,51,39,332	29,14,495	1,80,53,827
SCHOOL (B) GHARUAN	SECONDARY			
	SCHOOLS			

*****		-----		
TOTAL (MH)		1,51,39,332	29,14,495	1,80,53,827

*****		-----		
TOTAL (DD0)		1,51,39,332	29,14,495	1,80,53,827

PRINCIPAL, GOVT SENIOR SECONDARY 2202	104- TEACHERS	0	1,260	1,260
SCHOOL (G) GHARUAN	AND OTHER			
	SERVICES			

	109- GOVERNMENT	1,39,92,734	27,83,887	1,67,76,621
	SECONDARY			

*****	-----	-----	-----
TOTAL(MH)	1,39,92,734	27,85,147	1,67,77,881

*****	-----	-----	-----
TOTAL(DDO)	1,39,92,734	27,85,147	1,67,77,881

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	2,74,30,720	55,21,889	3,29,52,609
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL (G) KURALI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	2,74,30,720	55,21,889	3,29,52,609

*****		-----	-----	-----
TOTAL (DDO)		2,74,30,720	55,21,889	3,29,52,609

PRINCIPAL, GOVT SENIOR SECONDARY 2202	109-GOVERNMENT	2,39,00,128	47,29,013	2,86,29,141
SCHOOL (G) SOHANA	SECONDARY			
	SCHOOLS			

*****		-----	-----	-----
TOTAL (MH)		2,39,00,128	47,29,013	2,86,29,141

*****		-----	-----	-----
TOTAL (DDO)		2,39,00,128	47,29,013	2,86,29,141

PRINCIPAL, GOVT SENIOR SECONDARY 2202	109-GOVERNMENT	81,17,223	16,57,463	97,74,686
SCHOOL AMLALA	SECONDARY			
	SCHOOLS			

*****		-----	-----	-----
TOTAL (MH)		81,17,223	16,57,463	97,74,686

TOTAL(DDO)	81,17,223	16,57,463	97,74,686
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PRINCIPAL,GOVT SENIOR SECONDARY 2202	104-TEACHERS	0	1,260	1,260
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SCHOOL DAULAT SINGH WALA	AND OTHER SERVICES
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109-GOVERNMENT	1,43,37,972	25,64,929	1,69,02,901
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SECONDARY

SCHOOLS

TOTAL(MH)	1,43,37,972	25,66,189	1,69,04,161
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FINMIN0922.TXT

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)					1,43,37,972	25,66,189	1,69,04,161
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	1,64,07,198	29,01,595	1,93,08,793
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL DIALPURA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)			3,07,45,170	54,67,784	3,62,12,954
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TOTAL(DDO)			3,07,45,170	54,67,784	3,62,12,954
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PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	98,27,287	19,20,927	1,17,48,214
SCHOOL HANDESRA		SECONDARY			
		SCHOOLS			

		FINMIN0922.TXT			
TOTAL (MH)			98,27,287	19,20,927	1,17,48,214
2235	200-OTHER		14,186	1,27,894	1,42,080
		PROGRAMMES			
*****			-----	-----	-----
TOTAL (MH)			14,186	1,27,894	1,42,080
*****			-----	-----	-----
TOTAL (DD0)			98,41,473	20,48,821	1,18,90,294
PRINCIPAL, GOVT SENIOR SECONDARY	2202	104-TEACHERS	1,260	0	1,260
SCHOOL HOSHIARPUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	81,74,782	16,41,778	98,16,560
		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			81,76,042	16,41,778	98,17,820

TOTAL(DDO)	81,76,042	16,41,778	98,17,820
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PRINCIPAL,GOVT SENIOR SECONDARY 2202	109-GOVERNMENT	94,06,590	16,28,244	1,10,34,834
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOL JARAUT	SECONDARY SCHOOLS
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TOTAL(MH)	94,06,590	16,28,244	1,10,34,834
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TOTAL(DDO)	94,06,590	16,28,244	1,10,34,834
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT SENIOR SECONDARY	2202	104-TEACHERS	1,260	0	1,260
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL JHANJERI		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	1,12,94,466	21,02,746	1,33,97,212
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,12,95,726	21,02,746	1,33,98,472

*****	-----	-----	-----
TOTAL(DDO)	1,12,95,726	21,02,746	1,33,98,472

PRINCIPAL,GOVT SENIOR SECONDARY	2202	104-TEACHERS	0	1,260	1,260
SCHOOL KHIJRABAD		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,43,83,758	27,56,750	1,71,40,508
SECONDARY			

*****	-----	-----	-----
TOTAL(MH)	1,43,83,758	27,58,010	1,71,41,768

*****	-----	-----	-----
TOTAL(DDO)	1,43,83,758	27,58,010	1,71,41,768

PRINCIPAL, GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	1,40,86,548	30,43,771	1,71,30,319
SCHOOL KUMBHRA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,40,86,548	30,43,771	1,71,30,319

PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	1,93,84,290	38,76,911	2,32,61,201
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SCHOOL MUBARIKPUR		SECONDARY
		SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	1,93,84,290	38,76,911	2,32,61,201

*****	-----	-----	-----
TOTAL(DDO)	1,93,84,290	38,76,911	2,32,61,201

PRINCIPAL,GOVT SENIOR SECONDARY	2202	104-TEACHERS	0	1,260	1,260
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SCHOOL MUNDHO SANGTIAN		AND OTHER
		SERVICES

109-GOVERNMENT	1,09,86,109	21,85,901	1,31,72,010
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,09,86,109	21,87,161	1,31,73,270

TOTAL(DDO)	1,09,86,109	21,87,161	1,31,73,270
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT SENIOR SECONDARY	2202	104-TEACHERS	0	1,200	1,200
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL NADA		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

TOTAL(MH)	1,30,40,984	26,72,572	1,57,13,556
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*****					-----		
TOTAL (DDO)					1,30,40,984	26,72,572	1,57,13,556

PRINCIPAL, GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	93,07,516	18,03,292	1,11,10,808
SCHOOL PANDWALA		SECONDARY			
		SCHOOLS			

*****					-----		
TOTAL (MH)					93,07,516	18,03,292	1,11,10,808

*****					-----		
TOTAL (DDO)					93,07,516	18,03,292	1,11,10,808

PRINCIPAL, GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	96,44,474	16,01,108	1,12,45,582
SCHOOL RAMGARH-BHUDA		SECONDARY			
		SCHOOLS			

*****					-----		
TOTAL (MH)					96,44,474	16,01,108	1,12,45,582

TOTAL(DDO)	96,44,474	16,01,108	1,12,45,582
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PRINCIPAL,GOVT SENIOR SECONDARY 2202	104-TEACHERS	1,260	0	1,260
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SCHOOL SAHAURAN	AND OTHER SERVICES
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109-GOVERNMENT	2,00,48,282	40,28,391	2,40,76,673
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SECONDARY SCHOOLS

TOTAL(MH)	2,00,49,542	40,28,391	2,40,77,933
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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109-GOVERNMENT	1,51,78,823	30,23,372	1,82,02,195
SECONDARY			
SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	1,51,78,823	30,24,632	1,82,03,455

*****	-----	-----	-----
TOTAL(DDO)	1,51,78,823	30,24,632	1,82,03,455

PRINCIPAL,GOVT SENIOR SECONDARY 2202	104-TEACHERS	0	1,260	1,260
SCHOOL TIUR	AND OTHER			
	SERVICES			

109-GOVERNMENT	1,91,87,357	32,85,718	2,24,73,075
SECONDARY			
SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	1,91,87,357	32,86,978	2,24,74,335

TOTAL(DDO)	1,91,87,357	32,86,978	2,24,74,335
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. HIGH	2235	200-OTHER	1,40,677	0	1,40,677
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BEHRAMPUR KHURD		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)	1,93,28,034	32,86,978	2,26,15,012
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TOTAL(DDO)	1,93,28,034	32,86,978	2,26,15,012
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PRINCIPAL, GOVT. SR. SEC.	2235	200-OTHER	1,03,211	0	1,03,211
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SCHOOL, JANDWALA MIR SANGLA		PROGRAMMES			
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*****	-----	-----	-----
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TOTAL (MH)		1,03,211	0	1,03,211
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*****	-----	-----	-----
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TOTAL (DDO)		1,03,211	0	1,03,211
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PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT	64,75,756	13,43,332	78,19,088
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GHALL KHURD		SECONDARY			
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SCHOOLS

789-SPECIAL	1,246	0	1,246
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL (MH)		64,77,002	13,43,332	78,20,334
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*****				-----		
TOTAL (DDO)				64,77,002	13,43,332	78,20,334

PRINCIPAL, GOVT.	SR. SEC. SCHOOL	2235	200-OTHER	0	2,01,225	2,01,225
MAM DOT			PROGRAMMES			

*****				-----		
TOTAL (MH)				0	2,01,225	2,01,225

*****				-----		
TOTAL (DDO)				0	2,01,225	2,01,225

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. ADARSH SENIOR	2202	FINMIN0922.TXT 104-TEACHERS	1,240	0	1,240
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, CANAL COLONY		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	1,99,97,152	40,11,337	2,40,08,489
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,99,98,392	42,12,562	2,42,10,954

*****	-----	-----	-----
TOTAL(DDO)	1,99,98,392	42,12,562	2,42,10,954

PRINCIPAL, GOVT. ADARSH SENIOR	2202	104-TEACHERS	1,000	0	1,000
SECONDARY SCHOOL, KOT DHANDAL		AND OTHER			
		SERVICES			
		109-GOVERNMENT	97,81,674	18,97,010	1,16,78,684
		SECONDARY			
		SCHOOLS			

789-SPECIAL	250	0	250
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
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TOTAL(MH)	97,82,924	18,97,010	1,16,79,934
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*****	-----	-----	-----
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TOTAL(DD0)	97,82,924	18,97,010	1,16,79,934
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PRINCIPAL, GOVT. GIRLS S.S.SCHOOL 2202	109-GOVERNMENT	1,76,63,557	36,78,069	2,13,41,626
MAUR MANDI	SECONDARY			
	SCHOOLS			

789-SPECIAL	1,240	0	1,240
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
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FINMIN0922.TXT
TOTAL(MH)

1,76,64,797

36,78,069

2, 13, 42, 866

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVT. GIRLS S.S.SCHOOL MAUR MANDI	2235	200-OTHER PROGRAMMES	27,224	0	27,224

* * * * *

TOTAL (MH)

27,224

0

27,224

TOTAL (DDO)

1,76,92,021

36,78,069

2,13,70,090

PRINCIPAL, GOVT. GIRLS SR

2235

200-OTHER

0

6, 20, 364

6,20,364

SECONDARY SCHOOL MOGA		PROGRAMMES			
		*****	-----		
TOTAL(MH)			0	6,20,364	6,20,364
		*****	-----		
TOTAL(DDO)			0	6,20,364	6,20,364
PRINCIPAL,GOVT. GIRLS SR. SEC.	2202	109-GOVERNMENT	79,78,743	14,90,200	94,68,943
SCHOOL, PONJ KOSI		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL(MH)			79,78,743	14,90,200	94,68,943
		*****	-----		
TOTAL(DDO)			79,78,743	14,90,200	94,68,943
PRINCIPAL,GOVT. GIRLS SR.	2202	109-GOVERNMENT	69,412	0	69,412
SECONDARY SCHOOL, TARN TARAN		SECONDARY			

*****	-----	-----	-----
TOTAL(MH)	69,412	0	69,412

2235	200-OTHER	55,254	0	55,254
PROGRAMMES				

*****	-----	-----	-----
TOTAL(MH)	55,254	0	55,254

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			1,24,666	0	1,24,666

FINMIN0922.TXT							
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. HIGH SCHOOL ,	2202	109-GOVERNMENT	60,06,696	13,04,967	73,11,663
INSTRUCTION	INSTRUCTIONS(SECONDARY),	NIHAL SINGH WALA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	1,244	0	1,244
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		60,63,194	13,04,967	73,68,161

			TOTAL(DDO)		61,32,606	13,04,967	74,37,573
		PRINCIPAL,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	592	0	592
		RANDHAWA		AND OTHER			
				SERVICES			
				109-GOVERNMENT	94,66,385	16,73,900	1,11,40,285
				SECONDARY			

SCH00LS

789-SPECIAL	653	0	653
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	94,67,630	16,73,900	1,11,41,530

*****	-----	-----	-----
TOTAL(DD0)	94,67,630	16,73,900	1,11,41,530

PRINCIPAL,GOVT. MODEL SENIOR	2202	109-GOVERNMENT	29,70,393	5,93,400	35,63,793
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SECONDARY SCHOOL, NATHEHA		SECONDARY			
		SCH00LS			

789-SPECIAL	1,230	0	1,230
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COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		29,71,623	5,93,400	35,65,023

PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
			TOTAL(DDO)		29,71,623	5,93,400	35,65,023

PRINCIPAL, GOVT. MODEL SENIOR	2202	104-TEACHERS	1,240	0	1,240
SECONDARY SCHOOL, RAI KE KALAN		AND OTHER			
		SERVICES			

		FINMIN0922.TXT			
		109-GOVERNMENT	67,76,078	14,16,065	81,92,143
		SECONDARY			
		SCH00LS			
*****			-----	-----	-----
		TOTAL(MH)	97,48,941	20,09,465	1,17,58,406
*****			-----	-----	-----
		TOTAL(DD0)	97,48,941	20,09,465	1,17,58,406
PRINCIPAL, GOVT. S. SSCHOOL,	2202	109-GOVERNMENT	39,32,892	8,16,966	47,49,858
KUTTIWAL KALAN		SECONDARY			
		SCH00LS			
		789-SPECIAL	1,240	0	1,240
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----	-----	-----
		TOTAL(MH)	39,34,132	8,16,966	47,51,098

TOTAL (DDO)	39,34,132	8,16,966	47,51,098
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PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	1,03,90,062	20,82,040	1,24,72,102
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SCHOOL (B), RAIKOT	SECONDARY
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SCHOOLS

789-SPECIAL	0	1,247	1,247
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COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)	1,03,90,062	20,83,287	1,24,73,349
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2235	200-OTHER	8,800	0	8,800
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SCHOOL (B), RAIKOT	PROGRAMMES
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S	PUNJAB
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(COLLEGES)

*****	-----	-----	-----
TOTAL(MH)	8,800	0	8,800

*****	-----	-----	-----
TOTAL(DD0)	1,03,98,862	20,83,287	1,24,82,149

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	84,44,490	17,22,794	1,01,67,284
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SCHOOL (GIRLS), DAROLI BHAI	SECONDARY
	SCHOOLS

789-SPECIAL	1,244	0	1,244
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	84,45,734	17,22,794	1,01,68,528
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TOTAL(DDO)	84,45,734	17,22,794	1,01,68,528
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PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	67,64,362	13,97,400	81,61,762
SCHOOL, BHUTTAL KALAN	SECONDARY			
	SCHOOLS			

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TOTAL(MH)	67,64,362	13,97,400	81,61,762
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TOTAL(DDO)	67,64,362	13,97,400	81,61,762
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PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	95,07,730	19,07,456	1,14,15,186
SCHOOL, CHAK SAIDO KE	SECONDARY			
	SCHOOLS			

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TOTAL (DD0)	2,06,54,350	49,65,185	2,56,19,535
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PRINCIPAL, GOVT. SENIOR SECONDARY 2202	104-TEACHERS	597	0	597
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SCHOOL, DHURI	AND OTHER SERVICES
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109-GOVERNMENT	1,51,20,288	26,39,804	1,77,60,092
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SECONDARY SCHOOLS

789-SPECIAL	651	0	651
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COMPONENT PLAN FOR SCHEDULED CASTES

TOTAL (MH)	1,51,21,536	26,39,804	1,77,61,340
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2235	200-OTHER	2,99,350	0	2,99,350
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	2,99,350	0	2,99,350

*****	-----	-----	-----
TOTAL(DDO)	1,54,20,886	26,39,804	1,80,60,690

PRINCIPAL,GOVT. SENIOR SECONDARY 2235	200-OTHER	90,815	13,550	1,04,365
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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	SCHOOL, EALWAL GAGARPUR			PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	90,815	13,550	1,04,365

*****				-----		
TOTAL(DDO)				90,815	13,550	1,04,365
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	91,07,003	18,08,940	1,09,15,943
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KEHAR SINGH WALA	SECONDARY			
S	PUNJAB		SCHOOLS			
(COLLEGES)						

*****				-----		
TOTAL(MH)				91,07,003	18,08,940	1,09,15,943

*****				-----		
TOTAL(DDO)				91,07,003	18,08,940	1,09,15,943

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	104-TEACHERS	594	0	594
SCHOOL, KOT BHAI	AND OTHER			
	SERVICES			
	109-GOVERNMENT	1,30,26,796	24,42,588	1,54,69,384
	SECONDARY			

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SCHOOLS

789-SPECIAL	653	0	653	
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

TOTAL(MH)	1,30,28,043	24,42,588	1,54,70,631	

TOTAL(DDO)	1,30,28,043	24,42,588	1,54,70,631	
PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	60,13,244	14,49,309	74,62,553
SCHOOL, LAKHA HAZI	SECONDARY			
SCHOOLS				

TOTAL(MH)	60,13,244	14,49,309	74,62,553	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			60,13,244	14,49,309	74,62,553
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		PRINCIPAL, GOVT. SENIOR SECONDARY 2202		104-TEACHERS	482	0	482
		SCHOOL, MEHLAN		AND OTHER			
				SERVICES			
				109-GOVERNMENT	1,46,54,264	29,59,164	1,76,13,428
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	513	0	513
				COMPONENT PLAN			

FOR SCHEDULED

CASTES

*****		-----		
TOTAL(MH)		2,06,68,503	44,08,473	2,50,76,976

2235	200-OTHER	2,11,600	49,071	2,60,671
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PROGRAMMES

*****		-----		
TOTAL(MH)		2,11,600	49,071	2,60,671

*****		-----		
TOTAL(DDO)		2,08,80,103	44,57,544	2,53,37,647

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	104-TEACHERS	1,195	0	1,195
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SCHOOL, MULOWAL AND OTHER

SERVICES

	109-GOVERNMENT	1,14,02,879	22,73,462	1,36,76,341
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SECONDARY

SCHOOLS

789-SPECIAL	1,301	0	1,301
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,14,05,375	22,73,462	1,36,78,837

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY	2235	200-OTHER	39,461	0	39,461
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MULOWAL		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)	1,14,44,836	22,73,462	1,37,18,298
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TOTAL(DDO)	1,14,44,836	22,73,462	1,37,18,298
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PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	2,04,59,578	41,84,692	2,46,44,270
SCHOOL, MUNDIAN KALAN	SECONDARY			
	SCHOOLS			

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TOTAL(MH)	2,04,59,578	41,84,692	2,46,44,270
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TOTAL(DDO)	2,04,59,578	41,84,692	2,46,44,270
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PRINCIPAL,GOVT. SENIOR SECONDARY 2202	104-TEACHERS	1,246	0	1,246
SCHOOL, RATOL ROHI	AND OTHER			
	SERVICES			

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	68,27,311	13,65,027	81,92,338

*****	-----	-----	-----
TOTAL(DDO)	68,27,311	13,65,027	81,92,338

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	60,76,603	12,38,976	73,15,579
SCHOOL, RUKNA BEGU	SECONDARY			
	SCHOOLS			

789-SPECIAL	1,246	0	1,246
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		60,77,849	12,38,976	73,16,825
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY	2235	200-OTHER	0	13,570	13,570
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, RUKNA BEGU		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)					60,77,849	12,52,546	73,30,395

TOTAL(DDO)					60,77,849	12,52,546	73,30,395

PRINCIPAL,GOVT. SENIOR SECONDARY	2202	104-TEACHERS	1,246	0	1,246
SCHOOL, SARHALI		AND OTHER			
		SERVICES			

109-GOVERNMENT	34,87,716	7,24,688	42,12,404
SECONDARY			
SCH00LS			
*****	-----	-----	-----
TOTAL(MH)	34,88,962	7,24,688	42,13,650

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TOTAL(DD0)	34,88,962	7,24,688	42,13,650

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	104-TEACHERS	597	0	597
SCHOOL, SARON	AND OTHER			
	SERVICES			

109-GOVERNMENT	1,36,67,878	23,68,859	1,60,36,737
SECONDARY			
SCH00LS			
789-SPECIAL	650	0	650
COMPONENT PLAN			
FOR SCHEDULED			

*****					-----		
TOTAL(MH)					1,36,69,125	23,68,859	1,60,37,984
2235	200-OTHER				1,80,336	0	1,80,336
PROGRAMMES							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY	TOTAL(MH)		1,80,336	0	1,80,336
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SARON					
S	PUNJAB						
(COLLEGES)							

TOTAL(DD0)		1,38,49,461	23,68,859	1,62,18,320
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PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	1,41,03,063	25,86,810	1,66,89,873
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SCHOOL, SHER KHAN	SECONDARY
	SCHOOLS

789-SPECIAL	1,246	0	1,246
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)		1,42,84,645	25,86,810	1,68,71,455
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TOTAL(DD0)		2,79,53,770	49,55,669	3,29,09,439
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PRINCIPAL,GOVT. SENIOR SECONDARY 2202	104-TEACHERS	1,246	0	1,246
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SCHOOL, SOHANGARH	AND OTHER
	SERVICES

109-GOVERNMENT	76,16,841	14,09,956	90,26,797
SECONDARY			
SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	76,18,087	14,09,956	90,28,043

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TOTAL(DDO)	76,18,087	14,09,956	90,28,043

PRINCIPAL,GOVT. SENIOR SECONDARY 2235	102-CHILD	6,43,351	0	6,43,351
SCHOOL, TARN TARAN	WELFARE			
	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

NT PROVIDENT

FUND

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SENIOR SECONDARY	2235	200-OTHER	12,13,017	10,01,658	22,14,675
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, TARN TARAN		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)	18,66,368	10,01,658	28,68,026
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TOTAL(DDO)	18,66,368	10,01,658	28,68,026
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PRINCIPAL, GOVT. SENIOR SECONDARY	2202	109-GOVERNMENT	1,70,68,488	33,67,130	2,04,35,618
SCHOOL, BAJIDPUR		SECONDARY			
		SCHOOLS			

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----		
TOTAL(MH)		1,70,69,734	33,67,130	2,04,36,864
*****		-----		
TOTAL(DDO)		1,70,69,734	33,67,130	2,04,36,864

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	93,30,913	20,93,779	1,14,24,692
SCHOOL,CHACK BUDHOKE	SECONDARY			
	SCHOOLS			
	789-SPECIAL	1,246	0	1,246
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----		
TOTAL(MH)		93,32,159	20,93,779	1,14,25,938

TOTAL(DDO)	93,32,159	20,93,779	1,14,25,938
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PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	2,08,98,772	38,07,222	2,47,05,994
SCHOOL,DANGAR KHERA	SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

TOTAL(MH)	2,08,98,772	38,07,222	2,47,05,994
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TOTAL(DDO)	2,08,98,772	38,07,222	2,47,05,994
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	104-TEACHERS	1,246	0	1,246
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,DATARANWALI	AND OTHER			
S	PUNJAB		SERVICES			
(COLLEGES)						

109-GOVERNMENT	1,10,38,380	22,09,352	1,32,47,732
SECONDARY			
SCHOOLS			
*****	-----	-----	-----
TOTAL(MH)	1,10,39,626	22,09,352	1,32,48,978

*****	-----	-----	-----
TOTAL(DD0)	1,10,39,626	22,09,352	1,32,48,978

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	2,48,22,506	46,25,530	2,94,48,036
SCHOOL,GURUHARBAHAI(BOYS)	SECONDARY			
	SCHOOLS			
*****	-----	-----	-----	-----
TOTAL(MH)		2,48,22,506	46,25,530	2,94,48,036

TOTAL(DDO)

2,48,22,506

46,25,530

2,94,48,036

PRINCIPAL,GOVT. SENIOR SECONDARY 2202

109-GOVERNMENT

1,67,16,250

34,10,754

2,01,27,004

SCHOOL,GURUHARBAHAI(GIRLS)

SECONDARY

SCHOOLS

TOTAL(MH)

1,67,16,250

34,10,754

2,01,27,004

TOTAL(DDO)

1,67,16,250

34,10,754

2,01,27,004

PRINCIPAL,GOVT. SENIOR SECONDARY 2202

109-GOVERNMENT

73,47,522

15,15,363

88,62,885

FINMIN0922.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL,HAZARA SINGH WALA		SECONDARY			
				SCH00LS			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	2202	789-SPECIAL	1,246	0	1,246
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,HAZARA SINGH WALA		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
			*****	-----			
			TOTAL(MH)		73,48,768	15,15,363	88,64,131
			*****	-----			
			TOTAL(DDO)		73,48,768	15,15,363	88,64,131
		PRINCIPAL,GOVT. SENIOR SECONDARY 2202	2202	109-GOVERNMENT	2,53,74,032	47,61,031	3,01,35,063
		SCHOOL, JALLALABAD(BOYS)		SECONDARY			
				SCH00LS			
				789-SPECIAL	1,246	0	1,246
				COMPONENT PLAN			

FINMIN0922.TXT				
FOR SCHEDULED				
CASTES				

TOTAL(MH)		2,53,75,278	47,61,031	3,01,36,309

TOTAL(DDO)		2,53,75,278	47,61,031	3,01,36,309
PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	4,10,93,039	73,45,548	4,84,38,587
SCHOOL, JALLALABAD(GIRLS)	SECONDARY			
	SCHOOLS			
	789-SPECIAL	1,246	0	1,246
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

TOTAL(MH)		4,10,94,285	73,45,548	4,84,39,833

TOTAL(DDO)	4,10,94,285	73,45,548	4,84,39,833
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PRINCIPAL, GOVT. SENIOR SECONDARY 2202	104-TEACHERS	1,246	0	1,246
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SCHOOL, JHURAR KHERA	AND OTHER
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SERVICES

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVT. SENIOR SECONDARY 2202 SCHOOL, JHURAR KHERA	109-GOVERNMENT SECONDARY SCHOOLS	1,12,08,508	22,51,284	1,34,59,792
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TOTAL(MH)	1,12,09,754	22,51,284	1,34,61,038
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*****					-----				
TOTAL (DD0)		1,12,09,754		22,51,284		1,34,61,038			

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	104-TEACHERS	1,246	0	1,246
SCHOOL, KANDWALA AMARKOT	AND OTHER			
	SERVICES			
	109- GOVERNMENT	87,91,857	16,09,278	1,04,01,135
	SECONDARY			
	SCHOOLS			

*****					-----				
TOTAL (MH)		87,93,103		16,09,278		1,04,02,381			

*****					-----				
TOTAL (DD0)		87,93,103		16,09,278		1,04,02,381			

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	104-TEACHERS	1,246	0	1,246
SCHOOL, KARNI KHERA	AND OTHER			
	SERVICES			

109-GOVERNMENT	1,85,63,844	37,57,174	2,23,21,018
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,85,65,090	37,57,174	2,23,22,264

*****	-----	-----	-----
TOTAL(DDO)	1,85,65,090	37,57,174	2,23,22,264

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	1,40,04,871	27,06,179	1,67,11,050
SCHOOL,MAUJGARH	SECONDARY			
	SCHOOLS			

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		TOTAL(MH)	1,40,04,871	27,06,179	1,67,11,050
PUBLIC	DIRECTOR, PUBLIC	*****			

INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					
		TOTAL(DD0)	1,40,04,871	27,06,179	1,67,11,050
PRINCIPAL,GOVT. SENIOR SECONDARY 2071		115-LEAVE	7,25,914	0	7,25,914
SCHOOL,MUDKI		ENCASHMENT			
		BENEFITS			
		*****	-----		
		TOTAL(MH)	1,47,30,785	27,06,179	1,74,36,964
2202	109-GOVERNMENT	1,96,24,218	37,71,073	2,33,95,291	
		SECONDARY			
		SCHOOLS			

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TOTAL(MH)		1,96,24,218	37,71,073	2,33,95,291
*****		-----		
TOTAL(DD0)		3,43,55,003	64,77,252	4,08,32,255
PRINCIPAL,GOVT. SENIOR SECONDARY 2202	104-TEACHERS	1,246	0	1,246
SCHOOL,TALWANDI JALLE KHAN	AND OTHER			
	SERVICES			
	109-GOVERNMENT	99,27,330	19,39,876	1,18,67,206
	SECONDARY			
	SCHOOLS			
*****		-----		
TOTAL(MH)		99,28,576	19,39,876	1,18,68,452
*****		-----		
TOTAL(DD0)		99,28,576	19,39,876	1,18,68,452

		FINMIN0922.TXT			
PRINCIPAL,GOVT. SENIOR SECONDARY 2202		104-TEACHERS	1,245	0	1,245
SCHOOL., CHHITANWALA		AND OTHER			
		SERVICES			

109-GOVERNMENT	94,11,043	20,37,407	1,14,48,450
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		94,12,288	20,37,407	1,14,49,695

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2235	200-OTHER	13,844	0	13,844
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL., CHHITANWALA	PROGRAMMES			
S	PUNJAB					
(COLLEGES)						

FINMIN0922.TXT					

TOTAL(MH)			13,844	0	13,844

TOTAL(DD0)			94,26,132	20,37,407	1,14,63,539
PRINCIPAL,GOVT. SR,SEC SCHOOL,	2202	109-GOVERNMENT	26,49,530	4,54,264	31,03,794
TALWAN		SECONDARY			
		SCHOOLS			

TOTAL(MH)			26,49,530	4,54,264	31,03,794

TOTAL(DD0)			26,49,530	4,54,264	31,03,794
PRINCIPAL,GOVT. SR. SEC. SCHOOL	2202	104-TEACHERS	596	0	596
		AND OTHER			
		SERVICES			

109-GOVERNMENT	2,00,95,046	41,08,965	2,42,04,011
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SECONDARY

SCHOOLS

789-SPECIAL	655	0	655
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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TOTAL(MH)	2,00,96,297	41,08,965	2,42,05,262
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2235	200-OTHER	12,301	0	12,301
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PROGRAMMES

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****	-----	-----	-----
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC. SCHOOL	TOTAL(MH)	12,301	0	12,301
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

***** -----

TOTAL(DD0)	2,01,08,598	41,08,965	2,42,17,563
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PRINCIPAL, GOVT. SR. SEC. SCHOOL	2235	200-OTHER	0	71,195	71,195
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(GIRLS), FARIDKOT	PROGRAMMES
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***** -----

TOTAL(MH)	12,301	71,195	83,496
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***** -----

TOTAL(DD0)	2,01,08,598	41,80,160	2,42,88,758
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PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT	68,56,136	13,75,400	82,31,536
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(GIRLS), MAKHU	SECONDARY
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SCH00LS

*****		-----	-----	-----
TOTAL(MH)		68,56,136	13,75,400	82,31,536

2235	200-OTHER	24,238	2,21,529	2,45,767
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PROGRAMMES

*****		-----	-----	-----
TOTAL(MH)		24,238	2,21,529	2,45,767

*****		-----	-----	-----
TOTAL(DD0)		68,80,374	15,96,929	84,77,303

PRINCIPAL, GOVT. SR. SEC.	2202	109-GOVERNMENT	87,35,879	18,74,745	1,06,10,624
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SCHOOL(B), BALIAN WALI

SECONDARY

SCH00LS

*****		-----	-----	-----
TOTAL(MH)		87,35,879	18,74,745	1,06,10,624

TOTAL(DDO)	87,35,879	18,74,745	1,06,10,624
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GOVERNMENT OF PUNJAB	Page 1958
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC.	2202	104-TEACHERS	1,240	0	1,240
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL(BOYS), KOTHA-GURU		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	86,95,236	17,17,092	1,04,12,328
SECONDARY			
SCHOOLS			

TOTAL(MH)	86,96,476	17,17,092	1,04,13,568
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	2235	200-OTHER	16,170	0	16,170
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		16,170	0	16,170
	*****		-----	-----	-----
	TOTAL(DDO)		87,12,646	17,17,092	1,04,29,738
PRINCIPAL,GOVT. SR. SEC.	2202	109-GOVERNMENT	82,03,333	16,84,384	98,87,717
SCHOOL(BOYS), PHUL		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL(MH)		82,03,333	16,84,384	98,87,717
	*****		-----	-----	-----
	TOTAL(DDO)		82,03,333	16,84,384	98,87,717

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2235	200-OTHER	8,600	0	8,600
KABARWALA	PROGRAMMES			

*****	-----			
TOTAL (MH)		8,600	0	8,600

*****	-----			
TOTAL (DD0)		8,600	0	8,600

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,23,62,022	37,96,101	1,61,58,123
NURPUR SETHAN	SECONDARY			
	SCHOOLS			

DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202		789-SPECIAL	1,246	0	1,246

FINMIN0922.TXT					
INSTRUCTION INSTRUCTIONS(SECONDARY),	NURPUR SETHAN	COMPONENT PLAN			
S	PUNJAB	FOR SCHEDULED			
(COLLEGES)		CASTES			
		*****	-----	-----	
TOTAL(MH)		1,23,63,268	37,96,101	1,61,59,369	
		*****	-----	-----	
TOTAL(DDO)		1,23,63,268	37,96,101	1,61,59,369	
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,40,49,183	26,57,144	1,67,06,327	
ATTARI	SECONDARY				
	SCHOOLS				
		789-SPECIAL	1,246	0	1,246
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	
TOTAL(MH)		1,40,50,429	26,57,144	1,67,07,573	

2235	200-OTHER	11,750	0	11,750
PROGRAMMES				

TOTAL(MH)		11,750	0	11,750

TOTAL(DD0)		1,40,62,179	26,57,144	1,67,19,323
PRINCIPAL,GOV.T. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	59,62,480	12,16,521	71,79,001
AUR	SECONDARY			
	SCHOOLS			

TOTAL(MH)		59,62,480	12,16,521	71,79,001
2235	200-OTHER	14,274	0	14,274
PROGRAMMES				

TOTAL(MH)	14,274	0	14,274
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)	59,76,754	12,16,521	71,93,275
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PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,55,68,255	31,30,028	1,86,98,283
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BHAGGEKE PIPAL	SECONDARY
	SCHOOLS

789-SPECIAL	1,246	0	1,246
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FOR SCHEDULED

CASTES

*****		-----	-----	-----
TOTAL(MH)		1,55,83,775	31,30,028	1,87,13,803

*****		-----	-----	-----
TOTAL(DD0)		2,15,46,255	43,46,549	2,58,92,804

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	59,38,972	12,07,872	71,46,844
BHAGGOKE	SECONDARY			
	SCHOOLS			

*****		-----	-----	-----
TOTAL(MH)		59,38,972	12,07,872	71,46,844

*****		-----	-----	-----
TOTAL(DD0)		59,38,972	12,07,872	71,46,844

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,240	0	1,240
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BHOKHRA

AND OTHER

SERVICES

109-GOVERNMENT

1,48,97,227

29,07,742

1,78,04,969

SECONDARY

SCHOOLS

TOTAL(MH)

1,48,98,467

29,07,742

1,78,06,209

2235

200-OTHER

3,29,213

0

3,29,213

PROGRAMMES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)

3,29,213

0

3,29,213

*****				-----			
TOTAL(DD0)				1,52,27,680	29,07,742	1,81,35,422	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	59,67,164	10,36,498	70,03,662	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BUNDALA	SECONDARY				
S	PUNJAB		SCHOOLS				
(COLLEGES)							
				789-SPECIAL	1,245	0	1,245
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****				-----			
TOTAL(MH)				59,68,409	10,36,498	70,04,907	
*****				-----			
TOTAL(DD0)				59,68,409	10,36,498	70,04,907	

		FINMIN0922.TXT			
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	88,80,806	17,56,088	1,06,36,894	
CHAK FATEH SINGH WALA	SECONDARY				
	SCHOOLS				
	789-SPECIAL	1,240	0	1,240	
	COMPONENT PLAN				
	FOR SCHEDULED				
	CASTES				
*****		-----			
TOTAL(MH)		88,82,046	17,56,088	1,06,38,134	
2235	200-OTHER	0	13,920	13,920	
	PROGRAMMES				
*****		-----			
TOTAL(MH)		0	13,920	13,920	
*****		-----			
TOTAL(DD0)		88,82,046	17,70,008	1,06,52,054	

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202

FINMIN0922.TXT
104-TEACHERS

1,246

0

1,246

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		CHURIWALA DHANA		AND OTHER			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT	99,94,870	19,46,388	1,19,41,258
INSTRUCTION	INSTRUCTIONS(SECONDARY),	CHURIWALA DHANA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
*****					-----		
TOTAL(MH)					99,96,116	19,46,388	1,19,42,504
*****					-----		
TOTAL (DDO)					99,96,116	19,46,388	1,19,42,504

FINMIN0922.TXT				
PRINCIPAL,GOV.T. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,240	0	1,240
DHAPALI	AND OTHER			
	SERVICES			
	109-GOVERNMENT	91,50,204	18,28,931	1,09,79,135
	SECONDARY			
	SCHOOLS			
*****		-----		
TOTAL(MH)		91,51,444	18,28,931	1,09,80,375
*****		-----		
TOTAL(DD0)		91,51,444	18,28,931	1,09,80,375
PRINCIPAL,GOV.T. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,240	0	1,240
DIALPURA BHAI KA	AND OTHER			
	SERVICES			
	109-GOVERNMENT	54,20,159	12,23,599	66,43,758
	SECONDARY			
	SCHOOLS			

TOTAL(MH)	54,21,399	12,23,599	66,44,998
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TOTAL(DDO)	54,21,399	12,23,599	66,44,998
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PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,000	0	1,000
DUNERA	AND OTHER			
	SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT	83,20,129	16,74,781	99,94,910
INSTRUCTION	INSTRUCTIONS(SECONDARY),	DUNERA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

789-SPECIAL	245	0	245
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----		
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TOTAL(MH)	83,21,374	16,74,781	99,96,155
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*****	-----		
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TOTAL(DDO)	83,21,374	16,74,781	99,96,155
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PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	78,03,605	15,62,840	93,66,445
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FEROZE SHAH	SECONDARY
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SCHOOLS

789-SPECIAL	1,246	0	1,246
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----		
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TOTAL(MH)	78,04,851	15,62,840	93,67,691
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TOTAL (DD0)	78,04,851	15,62,840	93,67,691
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PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,20,19,813	22,06,008	1,42,25,821
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GORAYA	SECONDARY
	SCHOOLS

789-SPECIAL	1,245	0	1,245
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COMPONENT PLAN
FOR SCHEDULED
CASTES

TOTAL (MH)	1,20,21,058	22,06,008	1,42,27,066
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2235	200-OTHER	0	24,549	24,549
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		0	24,549	24,549

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			1,20,21,058	22,30,557	1,42,51,615

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,000	0	1,000
JANDWAL	AND OTHER			
	SERVICES			
	109-GOVERNMENT	1,05,49,146	20,00,026	1,25,49,172
	SECONDARY			

FINMIN0922.TXT
SCHOOLS

789-SPECIAL	245	0	245
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)	1,05,50,391	20,24,575	1,25,74,966
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TOTAL (DDO)	2,25,71,449	42,30,583	2,68,02,032
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PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	0	1,247	1,247
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KADIANA KALAN AND OTHER

SERVICES

109-GOVERNMENT	88,02,528	17,65,044	1,05,67,572
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SECONDARY

SCHOOLS

FINMIN0922.TXT

TOTAL(MH)

88,02,528

17,66,291

1,05,68,819

TOTAL(DDO)

88,02,528

17,66,291

1,05,68,819

PRINCIPAL,G0VLT. SR. SEC. SCHOOL, 2202

104-TEACHERS

590

0

590

KAHMA

AND OTHER

SERVICES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G0VLT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT	1,03,68,062	18,40,960	1,22,09,022
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KAHMA		SECONDARY			
S	PUNJAB			SCH00LS			
(COLLEGES)							
				789-SPECIAL	630	0	630

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****					-----				
TOTAL(MH)		1,03,69,282		18,40,960		1,22,10,242			

2235	200-OTHER	20,589		0		20,589			
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PROGRAMMES

*****					-----				
TOTAL(MH)		20,589		0		20,589			

*****					-----				
TOTAL(DD0)		1,03,89,871		18,40,960		1,22,30,831			

PRINCIPAL,G0VT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,87,09,820		36,59,776		2,23,69,596			
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KHAI PHAMEKI

SECONDARY

SCH00LS

789-SPECIAL		1,246		0		1,246			
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----			
TOTAL(MH)	1,87,11,066	36,59,776	2,23,70,842	

*****	-----			
TOTAL(DD0)	1,87,11,066	36,59,776	2,23,70,842	

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,246	0	1,246
KHAOWALI DHAB	AND OTHER			
	SERVICES			

109-GOVERNMENT	1,20,91,280	24,04,476	1,44,95,756	
SECONDARY				
SCHOOLS				

*****	-----			
TOTAL(MH)	1,20,92,526	24,04,476	1,44,97,002	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,20,92,526	24,04,476	1,44,97,002

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,242	0	1,242
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KHIRAN WALI AND OTHER

SERVICES

109-GOVERNMENT	1,16,44,459	22,99,185	1,39,43,644
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SECONDARY

SCHOOLS

TOTAL(MH)	2,37,38,227	47,03,661	2,84,41,888
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TOTAL(DDO)	2,37,38,227	47,03,661	2,84,41,888
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PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,246	0	1,246
KHUBHAN	AND OTHER			
	SERVICES			

109-GOVERNMENT	82,29,566	20,36,058	1,02,65,624
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	82,30,812	20,36,058	1,02,66,870
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TOTAL(DDO)	82,30,812	20,36,058	1,02,66,870
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PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	70,96,543	13,80,086	84,76,629
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LEHAL

SECONDARY

SCH00LS

789-SPECIAL

1,247

0

1,247

COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		70,97,790	13,80,086	84,77,876

PUBLIC DIRECTOR, PUBLIC *****

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)		70,97,790	13,80,086	84,77,876
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PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,16,17,716	23,07,610	1,39,25,326
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MAHMU JOYIA

SECONDARY

SCHOOLS

789-SPECIAL	1,246	0	1,246
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	1,87,16,752	36,87,696	2,24,04,448
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2235	200-OTHER	0	7,303	7,303
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	0	7,303	7,303
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*****		FINMIN0922.TXT			-----		
TOTAL(DDO)			1,87,16,752	36,94,999	2,24,11,751		
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		104-TEACHERS	1,246	0	1,246		
MEGHA RAI		AND OTHER					
		SERVICES					
		109-GOVERNMENT	1,46,92,261	30,77,019	1,77,69,280		
		SECONDARY					
		SCHOOLS					
*****					-----		
TOTAL(MH)			1,46,93,507	30,77,019	1,77,70,526		
*****					-----		
TOTAL(DDO)			1,46,93,507	30,77,019	1,77,70,526		
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT	32,05,781	5,21,308	37,27,089		
GOVERNMENT OF PUNJAB					Page	1968	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		MORO		SECONDARY			
				SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202		789-SPECIAL	1,245	0	1,245
INSTRUCTION	INSTRUCTIONS(SECONDARY),	MORO		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		32,07,026	5,21,308	37,28,334
			2235	200-OTHER	74,879	0	74,879
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		74,879	0	74,879
		*****			-----	-----	-----

FINMIN0922.TXT

TOTAL (DDO)		32,81,905	5,21,308	38,03,213
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PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	596	0	596
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PAJJODEOTA SOOS	AND OTHER SERVICES			
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109-GOVERNMENT	77,25,191	14,37,826	91,63,017
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SECONDARY SCHOOLS			
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789-SPECIAL	655	0	655
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COMPONENT PLAN FOR SCHEDULED CASTES			
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TOTAL (MH)	77,26,442	14,37,826	91,64,268
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2235	102-CHILD WELFARE	89,736	0	89,736
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FINMIN0922.TXT

TOTAL(MH)	89,736	0	89,736
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TOTAL(DDO)	78,16,178	14,37,826	92,54,004
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PRINCIPAL,G0VLT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,246	0	1,246
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GOVERNMENT OF PUNJAB

Page 1969

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		PATRE WALA		AND OTHER			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G0VLT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT	87,32,687	16,76,985	1,04,09,672
INSTRUCTION	INSTRUCTIONS(SECONDARY),	PATRE WALA		SECONDARY			
S	PUNJAB			SCH00LS			
(COLLEGES)							

TOTAL(MH)	87,33,933	16,76,985	1,04,10,918
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TOTAL(DDO)	87,33,933	16,76,985	1,04,10,918
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PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,39,35,103	28,30,754	1,67,65,857
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SABUANA	SECONDARY			
	SCHOOLS			

789-SPECIAL	1,246	0	1,246
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COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
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TOTAL(MH)	1,39,36,349	28,30,754	1,67,67,103
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TOTAL(DDO)	1,39,36,349	28,30,754	1,67,67,103
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PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,246	0	1,246
SAPPAN WALA	AND OTHER			
	SERVICES			

109-GOVERNMENT	1,30,74,557	25,06,911	1,55,81,468
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,30,75,803	25,06,911	1,55,82,714

*****	-----	-----	-----
TOTAL (DDO)	1,30,75,803	25,06,911	1,55,82,714

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,246	0	1,246
SAYAD WALA	AND OTHER			
	SERVICES			

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

EXPENDITURE

PUBLIC

DIRECTOR, PUBLIC

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202

109-GOVERNMENT

1,88,88,561

34,97,590

2,23,86,151

INSTRUCTION

INSTRUCTIONS(SECONDARY),

SAYAD WALA

SECONDARY

S

PUNJAB

SCHOOLS

(COLLEGES)

TOTAL(MH)

1,88,89,807

34,97,590

2,23,87,397

TOTAL(DDO)

1,88,89,807

34,97,590

2,23,87,397

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202

109-GOVERNMENT

1,32,39,841

27,28,716

1,59,68,557

TALWANDI SABO

SECONDARY

SCHOOLS

789-SPECIAL

1,240

0

1,240

COMPONENT PLAN

FOR SCHEDULED

FINMIN0922.TXT
CASTES

*****		-----		
TOTAL(MH)		1,32,41,081	27,28,716	1,59,69,797
2235	200-OTHER	0	5,000	5,000
PROGRAMMES				
*****		-----		
TOTAL(MH)		0	5,000	5,000
*****		-----		
TOTAL(DDO)		1,32,41,081	27,33,716	1,59,74,797
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,84,35,364	39,02,491	2,23,37,855
TIBBER	SECONDARY			
	SCHOOLS			
*****		-----		
TOTAL(MH)		1,84,35,364	39,02,491	2,23,37,855

2235	200-OTHER	63,732	4,10,666	4,74,398
PROGRAMMES				

*****		-----	-----	-----
TOTAL(MH)		63,732	4,10,666	4,74,398

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)		1,84,99,096	43,13,157	2,28,12,253
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PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT	76,16,546	12,68,039	88,84,585
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UDHOWAL, JALANDHAR		FINMIN0922.TXT			
		SECONDARY			
		SCH00LS			
		789-SPECIAL	1,245	0	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL(MH)	76,81,523	16,78,705	93,60,228
		*****	-----		
		TOTAL(DD0)	2,61,16,887	55,81,196	3,16,98,083
		*****	-----		
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT	60,79,981	11,49,723	72,29,704
VAL00R		SECONDARY			
		SCH00LS			
		789-SPECIAL	1,246	0	1,246
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	60,81,227	11,49,723	72,30,950

*****	-----	-----	-----
TOTAL(DDO)	60,81,227	11,49,723	72,30,950

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,21,22,526	26,19,582	1,47,42,108
VEROKE	SECONDARY			
	SCHOOLS			
	789-SPECIAL	1,246	0	1,246
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

			*****	-----	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC. SHCOL,	TOTAL(MH)	1,21,23,772	26,19,5821,47,43,354
INSTRUCTION	INSTRUCTIONS(SECONDARY),	LAKHOKE			
S	PUNJAB				
(COLLEGES)					
			2235	200-OTHER	1,17,43077,1061,94,536
				PROGRAMMES	
			*****	-----	
			TOTAL(MH)	1,22,41,202	26,96,6881,49,37,890
			*****	-----	
			TOTAL(DD0)	1,22,41,202	26,96,6881,49,37,890
			PRINCIPAL, GOVT. SR. SEC.	2202	104-TEACHERS1,24001,240
			SCHOOL, BHAI RUPA		AND OTHER
					SERVICES

FINMIN0922.TXT					
109 - GOVERNMENT		74,44,430	13,96,734	88,41,164	
SECONDARY					
SCHOOLS					
*****		-----			
TOTAL (MH)		74,45,670	13,96,734	88,42,404	
*****		-----			
TOTAL (DDO)		74,45,670	13,96,734	88,42,404	
PRINCIPAL, GOVT. SR. SEC.	2202	104 - TEACHERS	1,240	0	1,240
SCHOOL, KALJHARANI		AND OTHER			
		SERVICES			
		109 - GOVERNMENT	76,16,668	17,85,034	94,01,702
		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL (MH)		76,17,908	17,85,034	94,02,942	

TOTAL(DDO)	76,17,908	17,85,034	94,02,942
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PRINCIPAL,GOVT. SR. SEC.	2202	109-GOVERNMENT	88,64,034	17,76,889	1,06,40,923
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOL,MANDI KALAN	SECONDARY SCHOOLS
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL,MANDI KALAN	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,240	0	1,240
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TOTAL(MH)	88,65,274	17,76,889	1,06,42,163
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*****		-----		
TOTAL (DD0)		88,65,274	17,76,889	1,06,42,163

PRINCIPAL, GOVT. SR. SEC.	2202	109- GOVERNMENT	48,25,000	9,59,628	57,84,628
SCHOOL, RAMSARA		SECONDARY			
		SCHOOLS			
		789- SPECIAL	1,230	0	1,230
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----		
TOTAL (MH)		48,26,230	9,59,628	57,85,858

*****		-----		
TOTAL (DD0)		48,26,230	9,59,628	57,85,858

PRINCIPAL, GOVT. SR. SEC.	2202	104- TEACHERS	1,240	0	1,240
SCHOOL, SANJAY NAGAR		AND OTHER			

FINMIN0922.TXT
SERVICES

109-GOVERNMENT	1,52,49,928	30,59,353	1,83,09,281
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SECONDARY

SCH00LS

*****	-----	-----	-----
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TOTAL(MH)	1,52,51,168	30,59,353	1,83,10,521
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TOTAL(DD0)	1,52,51,168	30,59,353	1,83,10,521
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PRINCIPAL, GOVT. SR. SEC.	2202	109-GOVERNMENT	75,10,263	14,84,740	89,95,003
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SCHOOL, SHAK00R		SECONDARY
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SCH00LS

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC.	2202	789-SPECIAL	1,246	0	1,246
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,SHAKOOR		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

*****	-----	-----	-----
TOTAL(MH)	75,11,509	14,84,740	89,96,249

*****	-----	-----	-----
TOTAL(DD0)	75,11,509	14,84,740	89,96,249

PRINCIPAL,GOVT. SR. SEC. SHCOL,	2202	109-GOVERNMENT	1,04,21,679	20,43,055	1,24,64,734
LAKHOKE BEHRAM		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,246	0	1,246
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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TOTAL (MH)		1, 04, 22, 925	20, 43, 055	1, 24, 65, 980	
2235	200-OTHER	48, 907	41, 485	90, 392	
	PROGRAMMES				
*****		-----	-----	-----	
TOTAL (MH)		48, 907	41, 485	90, 392	
*****		-----	-----	-----	
TOTAL (DD0)		1, 04, 71, 832	20, 84, 540	1, 25, 56, 372	
PRINCIPAL, GOVT. SR. SECONDARY	2202	104-TEACHERS	1, 000	0	1, 000
SCHOOL, BHANGURI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	71, 72, 344	13, 83, 232	85, 55, 576
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	245	0	245
		COMPONENT PLAN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	71,73,589	13,83,232	85,56,821
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SECONDARY	2235	200-OTHER	49,691	0	49,691
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHANGURI		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)	72,23,280	13,83,232	86,06,512
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TOTAL (DDO)			72,23,280	13,83,232	86,06,512
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PRINCIPAL, GOVT. SR. SECONDARY	2202	104-TEACHERS	1,000	0	1,000
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SCHOOL, DINA NAGAR		AND OTHER			
		SERVICES			

		109-GOVERNMENT	3,38,56,610	68,51,504	4,07,08,114
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		SECONDARY			
		SCHOOLS			

		789-SPECIAL	250	0	250
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		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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TOTAL (MH)			3,38,57,860	68,51,504	4,07,09,364
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2235		200-OTHER	1,00,041	1,51,849	2,51,890
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		PROGRAMMES			
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TOTAL(MH)	1,00,041	1,51,849	2,51,890
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TOTAL(DDO)	3,39,57,901	70,03,353	4,09,61,254
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PRINCIPAL, GOVT. SR. SECONDARY	2202	109-GOVERNMENT	57,11,995	11,22,528	68,34,523
SCHOOL, FATEHGARH PANJTOOR		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,244	0	1,244
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINMIN0922.TXT			

TOTAL(MH)	57,13,239	11,22,528	68,35,767

TOTAL(DDO)	57,13,239	11,22,528	68,35,767

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SECONDARY	2235	200-OTHER	18,750	3,05,611	3,24,361
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, JAROAT		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)	18,750	3,05,611	3,24,361

TOTAL(DDO)	18,750	3,05,611	3,24,361

PRINCIPAL, GOVT. SR. SECONDARY	2235	200-OTHER	92,166	0	92,166
SCHOOL, MAHEM		PROGRAMMES			

		FINMIN0922.TXT			
		*****	-----		
TOTAL(MH)			92,166	0	92,166
		*****	-----		
TOTAL(DDO)			92,166	0	92,166
PRINCIPAL, GOVT. SR. SECONDARY	2202	109-GOVERNMENT	90,30,767	17,78,108	1,08,08,875
SCHOOL, RAMEANA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,235	0	1,235
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
TOTAL(MH)			90,32,002	17,78,108	1,08,10,110
		*****	-----		
TOTAL(DDO)			90,32,002	17,78,108	1,08,10,110

PRINCIPAL, GOVT. SR. SECONDARY	2202	109-GOVERNMENT	75,25,777	14,68,138	89,93,915
SCHOOL, TALWANDI RAMA		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SECONDARY	2202	789-SPECIAL	0	1,255	1,255
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, TALWANDI RAMA		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
*****					-----		
TOTAL(MH)					75,25,777	14,69,393	89,95,170
*****					-----		
TOTAL (DDO)					75,25,777	14,69,393	89,95,170

PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	104-TEACHERS	1,240	0	1,240
(G), RAMPURA PHUL MANDI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,70,35,771	31,29,964	2,01,65,735
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			1,70,37,011	31,29,964	2,01,66,975
2235		200-OTHER	35,304	0	35,304
		PROGRAMMES			
*****			-----		
TOTAL (MH)			35,304	0	35,304
*****			-----		
TOTAL (DDO)			1,70,72,315	31,29,964	2,02,02,279

PRINCIPAL,GOVT. SR.SEC. SCHOOL , 2202	104-TEACHERS	1,240	0	1,240
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JALAL	AND OTHER
	SERVICES

109-GOVERNMENT	88,24,730	16,80,792	1,05,05,522
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SECONDARY
SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	88,25,970	16,80,792	1,05,06,762

*****	-----	-----	-----
TOTAL(DDO)	88,25,970	16,80,792	1,05,06,762

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR.SEC.	2202	109-GOVERNMENT	86,57,094	17,59,572	1,04,16,666
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FINMIN0922.TXT			
INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL(BOYS), TALWANDI BHAI	SECONDARY		
S PUNJAB	SCH00LS		
(COLLEGES)			
	789-SPECIAL	0	1,246
	1,246		
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

	TOTAL(MH)	86,57,094	17,60,818
			1,04,17,912
2235	200-OTHER	0	21,500
	21,500		
	PROGRAMMES		

	TOTAL(MH)	0	21,500
			21,500

	TOTAL(DD0)	86,57,094	17,82,318
			1,04,39,412

PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	104-TEACHERS	602	0	602
(G), PHAPHRE BHAIKE		AND OTHER			
		SERVICES			

109-GOVERNMENT	1,17,08,270	23,38,578	1,40,46,848
SECONDARY			
SCHOOLS			

789-SPECIAL	656	0	656
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,17,09,528	23,38,578	1,40,48,106

2235	200-OTHER	30,959	1,324	32,283
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	30,959	1,324	32,283

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			1,17,40,487	23,39,902	1,40,80,389
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT.	2202	109-GOVERNMENT	91,13,941	18,49,920	1,09,63,861
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SR.SEC.SCHOOL(BOYS), MEHRAJ		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

		TOTAL (MH)			91,44,900	18,51,244	1,09,96,144
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			2235	200-OTHER	19,358	0	19,358
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PROGRAMMES

FINMIN0922.TXT				

TOTAL(MH)		19,358	0	19,358

TOTAL(DDO)		2,08,73,786	41,89,822	2,50,63,608

TOTAL (DDO)	FINMIN0922.TXT	66,36,480	12,33,476	78,69,956
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PRINCIPAL, GOVT. (BOYS)	2202	109-GOVERNMENT	2,23,70,589	45,27,050	2,68,97,639
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SR.SEC.SCHOOL, MOHINDRA		SECONDARY			
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GANJ, RAJPURA		SCHOOLS			
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789-SPECIAL	1,245	0	1,245
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COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		2,23,71,834	45,27,050	2,68,98,884

PUBLIC	DIRECTOR, PUBLIC	*****	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)	2,23,71,834	45,27,050	2,68,98,884
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PRINCIPAL,GOVT.(G) SR. SEC.	2202	109-GOVERNMENT	1,41,35,872	28,01,396	1,69,37,268
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SCHOOL, MAMDOT		SECONDARY			
		SCHOOLS			

789-SPECIAL	1,246	0	1,246
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	3,65,08,952	73,28,446	4,38,37,398

2235	200-OTHER	10,800	0	10,800
	PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	10,800	0	10,800
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*****	-----	-----	-----
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TOTAL(DDO)	3,65,19,752	73,28,446	4,38,48,198
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PRINCIPAL, GOVT. (G) SR.SEC	2202	104-TEACHERS	1,240	0	1,240
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SCHOOL, BTD.		AND OTHER			
		SERVICES			

109-GOVERNMENT	4,52,50,408	89,46,593	5,41,97,001
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SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	4,52,51,648	89,46,593	5,41,98,241
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2235	200-OTHER	23,378	0	23,378
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	23,378	0	23,378
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			4,52,75,026	89,46,593	5,42,21,619
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL, GOVT. BOYS SR. SEC	2202	104-TEACHERS	1,240	0	1,240
SCHOOL, GONIANA MANDI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,64,64,293	33,33,126	1,97,97,419
		SECONDARY			
		SCHOOLS			

Page 4896

*****			-----		
TOTAL(MH)			1,64,88,911	33,33,126	1,98,22,037
2235	200-OTHER		41,311	6,306	47,617
PROGRAMMES					
*****			-----		
TOTAL(MH)			41,311	6,306	47,617
*****			-----		
TOTAL(DDO)			6,17,81,870	1,22,86,025	7,40,67,895
PRINCIPAL,GOVT.GIRLS SR. SEC.	2202	109-GOVERNMENT	50,76,529	10,76,668	61,53,197
SCHOOL, NURMAHAL		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			50,76,529	10,76,668	61,53,197

2235	200-OTHER	0	17,577	17,577
PROGRAMMES				

*****	-----	-----	-----	
TOTAL(MH)		0	17,577	17,577

*****	-----	-----	-----	
TOTAL(DDO)		50,76,529	10,94,245	61,70,774

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT.POLYTECHNIC FOR	2202	103-GOVERNMENT	3,41,55,951	70,12,574	4,11,68,525
INSTRUCTION	INSTRUCTIONS(SECONDARY),	WOMEN		COLLEGES AND			
S	PUNJAB			INSTITUTES			
(COLLEGES)							

FINMIN0922.TXT				-----		

TOTAL(MH)				3,41,55,951	70,12,574	4,11,68,525
*****				-----		
TOTAL(DDO)				3,41,55,951	70,12,574	4,11,68,525
PRINCIPAL,GOVT.SENIOR SECONDARY	2202	109-GOVERNMENT		1,58,67,116	28,43,724	1,87,10,840
SCHOOL(GIRLS),TALWANDI BHAI		SECONDARY				
		SCHOOLS				
		789-SPECIAL		1,246	0	1,246
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
*****				-----		
TOTAL(MH)				1,58,68,362	28,43,724	1,87,12,086
*****				-----		
TOTAL(DDO)				1,58,68,362	28,43,724	1,87,12,086

FINMIN0922.TXT				
PRINCIPAL,GOVT.SENIOR SECONDARY 2202	104-TEACHERS	1,246	0	1,246
SCHOOL,PANJ KE UTTAR	AND OTHER			
	SERVICES			
	109-GOVERNMENT	1,46,10,360	29,13,884	1,75,24,244
	SECONDARY			
	SCHOOLS			
*****		-----		
TOTAL(MH)		1,46,11,606	29,13,884	1,75,25,490
*****		-----		
TOTAL(DDO)		1,46,11,606	29,13,884	1,75,25,490
PRINCIPAL,GOVT.SENIOR SECONDARY 2202	104-TEACHERS	1,246	0	1,246
SCHOOL,TAHLI WALA BODLA	AND OTHER			
	SERVICES			
	109-GOVERNMENT	1,24,28,085	24,92,685	1,49,20,770
	SECONDARY			
GOVERNMENT OF PUNJAB		Page 1983		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			
				*****	-----		
				TOTAL(MH)	1,24,29,331	24,92,685	1,49,22,016

				*****	-----		
				TOTAL(DDO)	1,24,29,331	24,92,685	1,49,22,016

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT.SR. SEC. SCHOOL, 2202	104-TEACHERS	596	0	596
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SARHALA MUNDIAN	AND OTHER			
S	PUNJAB		SERVICES			
(COLLEGES)						

109-GOVERNMENT	56,16,428	13,02,703	69,19,131
SECONDARY			
SCHOOLS			

789-SPECIAL	655	0	655
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	56,17,679	13,02,703	69,20,382

*****	-----	-----	-----
TOTAL(DD0)	56,17,679	13,02,703	69,20,382

PRINCIPAL,GOVT.SR. SEC.	2202	109-GOVERNMENT	1,07,88,990	22,81,934	1,30,70,924
SCHOOL(BOYS),BHUCHO MANDI		SECONDARY			
		SCH00LS			

789-SPECIAL	1,240	0	1,240
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
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TOTAL(MH)	1,07,90,230	22,81,934	1,30,72,164
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TOTAL(DDO)	1,07,90,230	22,81,934	1,30,72,164
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PRINCIPAL,GOVT.SR. SEC. SCHOOL, 2202	109-GOVERNMENT	92,23,882	18,31,556	1,10,55,438
LOOMBRI WALA	SECONDARY			
	SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT.SR. SEC. SCHOOL, 2202		789-SPECIAL	1,246	0	1,246
INSTRUCTION S(COLLEGES)	INSTRUCTIONS(SECONDARY), PUNJAB	LOOMBRI WALA		COMPONENT PLAN FOR SCHEDULED CASTES			

*****	-----	-----	-----
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TOTAL(MH)	92,25,128	18,31,556	1,10,56,684
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2235	200-OTHER	2,800	0	2,800
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	2,800	0	2,800
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*****	-----	-----	-----
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TOTAL(DDO)	92,27,928	18,31,556	1,10,59,484
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PRINCIPAL,GOVT.SR. SEC.	2202	109-GOVERNMENT	1,98,77,566	40,34,304	2,39,11,870
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SCHOOL,MANDI PHUL		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	1,98,77,566	40,34,304	2,39,11,870
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2235	200-OTHER	3,50,442	0	3,50,442
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*****		-----			
TOTAL (MH)		3,50,442	0	3,50,442	
*****		-----			
TOTAL (DDO)		2,02,28,008	40,34,304	2,42,62,312	
PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202		104-TEACHERS	1,247	0	1,247
DHANDARI KHURD		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,32,05,285	27,16,276	1,59,21,561
		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL (MH)		1,32,06,532	27,16,276	1,59,22,808	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			1,32,06,532	27,16,276	1,59,22,808
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		PRINCIPAL, GOVT. SR. SEC	2202	104-TEACHERS	1,246	0	1,246
		SCHOOL, KHUIAN SARWAR		AND OTHER			
				SERVICES			
				109-GOVERNMENT	1,90,47,824	38,25,237	2,28,73,061
				SECONDARY			
				SCHOOLS			
*****					-----		
		TOTAL (MH)			3,22,55,602	65,41,513	3,87,97,115

FINMIN0922.TXT					
	2235	200-OTHER	1,05,989	38,823	1,44,812
		PROGRAMMES			
	*****		-----		
	TOTAL(MH)		1,05,989	38,823	1,44,812
*****		-----			
TOTAL(DD0)			3,23,61,591	65,80,336	3,89,41,927
PRINCIPAL,GOVT.SR.SEC	2202	104-TEACHERS	1,246	0	1,246
SCHOOL,NIHAL KHERA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,91,95,294	38,42,251	2,30,37,545
		SECONDARY			
		SCHOOLS			
	*****		-----		
	TOTAL(MH)		1,91,96,540	38,42,251	2,30,38,791

TOTAL(DDO)	1,91,96,540	38,42,251	2,30,38,791
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PRINCIPAL,GOVT.SR.SEC. SCHOOL	2202	104-TEACHERS	1,247	0	1,247
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(BOYS), SAHNEWAL	AND OTHER
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SERVICES

109-GOVERNMENT	1,31,21,908	25,43,616	1,56,65,524
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GOVERNMENT OF PUNJAB	Page 1986
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY

SCHOOLS

TOTAL(MH)	1,31,23,155	25,43,616	1,56,66,771
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				FINMIN0922.TXT			
TOTAL (DDO)					1,31,23,155	25,43,616	1,56,66,771
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC.	2202	104-TEACHERS	1,246	0	1,246
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BEHAK GUJJARAN		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	95,64,755	20,03,912	1,15,68,667
				SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
TOTAL (MH)					95,66,001	20,03,912	1,15,69,913
2235				200-OTHER	0	1,82,626	1,82,626
				PROGRAMMES			
				*****	-----	-----	-----
TOTAL (MH)					0	1,82,626	1,82,626
				*****	-----	-----	-----

		FINMIN0922.TXT			
TOTAL (DDO)			95,66,001	21,86,538	1,17,52,539
PRINCIPAL, GOVT. SR. SEC.	2202	104-TEACHERS	0	1,000	1,000
SCHOOL, DARBAR PANDURI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,23,55,644	27,23,292	1,50,78,936
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	250	250
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
TOTAL (MH)			1,23,55,644	27,24,542	1,50,80,186

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,23,55,644	27,24,542	1,50,80,186
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		PRINCIPAL, GOVT. SR. SEC.	2202	109-GOVERNMENT	83,74,844	16,85,092	1,00,59,936
		SCHOOL, GHUNGRALI SIKHAN		SECONDARY			
				SCHOOLS			
*****					-----	-----	-----
		TOTAL(MH)			2,07,30,488	44,09,634	2,51,40,122
			2235	200-OTHER	2,14,365	0	2,14,365
				PROGRAMMES			
*****					-----	-----	-----
		TOTAL(MH)			2,14,365	0	2,14,365

*****			-----		
TOTAL (DD0)			2,09,44,853	44,09,634	2,53,54,487
PRINCIPAL, GOVT. SR. SEC., SCHOOL,	2202	109-GOVERNMENT	1,32,09,435	24,15,681	1,56,25,116
MAISER KHANA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			1,32,09,435	24,15,681	1,56,25,116
2235	200-OTHER		21,216	0	21,216
	PROGRAMMES				
*****			-----		
TOTAL (MH)			21,216	0	21,216
*****			-----		
TOTAL (DD0)			1,32,30,651	24,15,681	1,56,46,332

PRINCIPAL, GOVT. SR. SEC., SCHOOL,	2202	104-TEACHERS	1,240	0	1,240
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MANDI KALAN

AND OTHER

SERVICES

109-GOVERNMENT	80,05,232	16,33,200	96,38,432
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SECONDARY

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS

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TOTAL (MH)	80,06,472	16,33,200	96,39,672
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TOTAL (DDO)	80,06,472	16,33,200	96,39,672
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT.SR.SEC.SCHOOL,	2202	109-GOVERNMENT	24,98,202	6,21,219	31,19,421
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BAGHELEWALA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

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TOTAL(MH)	24,98,202	6,21,219	31,19,421
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TOTAL(DD0)	24,98,202	6,21,219	31,19,421
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PRINCIPAL, GOVT.SR.SEC.SCHOOL,	2202	109-GOVERNMENT	99,83,260	20,09,972	1,19,93,232
BILASPUR		SECONDARY			
		SCHOOLS			

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TOTAL(MH)	99,83,260	20,09,972	1,19,93,232
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TOTAL(DD0)	99,83,260	20,09,972	1,19,93,232
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PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	4,26,648	0	4,26,648
ISHARWAL		SECONDARY			
		SCHOOLS			

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TOTAL(MH)		4,26,648	0	4,26,648
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TOTAL(DDO)		4,26,648	0	4,26,648
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PRINCIPAL, GOVT. SR. SEC. SCHOOL, BHA	2202	109-GOVERNMENT	1,71,58,471	32,31,092	2,03,89,563
WANIGARH		SECONDARY			
		SCHOOLS			

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FINMIN0922.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		1,71,58,471	32,31,092	2,03,89,563
PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL (DDO)			1,71,58,471	32,31,092	2,03,89,563
		PRINCIPAL, GOVT.SR.SEC.SCHOOL, BHU 2202	109-GOVERNMENT		39,44,219	7,63,918	47,08,137
		LLAN	SECONDARY				
			SCHOOLS				
		*****	-----				
		TOTAL (MH)			2,11,02,690	39,95,010	2,50,97,700
		*****	-----				
		TOTAL (DDO)			2,11,02,690	39,95,010	2,50,97,700

PRINCIPAL, GOVTERNMENT SENIOR	2202	109-GOVERNMENT	1,44,47,340	28,15,330	1,72,62,670
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SECODARY SCHOOL		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
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TOTAL(MH)		1,44,47,340	28,15,330	1,72,62,670
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TOTAL(DDO)		1,44,47,340	28,15,330	1,72,62,670
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PRINCIPAL, JAIN GIRLS HIGHER	2202	110-ASSISTANCE	14,55,443	45,69,974	60,25,417
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SECONDARY SCHOOL		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCH00LS			

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TOTAL(MH)		14,55,443	45,69,974	60,25,417
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TOTAL (DDO)	14,55,443	45,69,974	60,25,417
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PRINCIPAL, KALGIDHAR KHALSA GIRLS 2202	110-ASSISTANCE	0	22,25,445	22,25,445
HIGHER SECONDARY SCHOOL	TO			
	NON-GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SECONDARY			
				SCH00LS			
			*****		-----	-----	-----
			TOTAL (MH)		0	22,25,445	22,25,445
			*****		-----	-----	-----
			TOTAL (DDO)		0	22,25,445	22,25,445

FINMIN0922.TXT						
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, KHALSA SENIOR	2202	110-ASSISTANCE	39,46,912	039,46,912
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL		TO		
S	PUNJAB			NON-GOVERNMENT		
(COLLEGES)				SECONDARY		
				SCHOOLS		
*****					-----	-----
			TOTAL(MH)		39,46,912	039,46,912
*****					-----	-----
			TOTAL(DDO)		39,46,912	039,46,912
		PRINCIPAL, KHALSA SR.SEC.SCHOOL,	2202	110-ASSISTANCE	12,90,253	2,59,07215,49,325
		TALWANDI SABO		TO		
				NON-GOVERNMENT		
				SECONDARY		
				SCHOOLS		
*****					-----	-----
			TOTAL(MH)		12,90,253	2,59,07215,49,325

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TOTAL (DDO)	12,90,253	2,59,072	15,49,325
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PRINCIPAL, KHLSA GIRLS HIGHER	2202	110-ASSISTANCE	1,53,278	9,70,813	11,24,091
SEC. SCHOOL, CIVIL LINES,		TO			
LUDHIANA		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

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TOTAL (MH)	1,53,278	9,70,813	11,24,091
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TOTAL (DDO)	1,53,278	9,70,813	11,24,091
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0922.TXT							
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,LT. GENERAL BEANT	2202	109-GOVERNMENT	1,43,41,552	28,37,414	1,71,78,966
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SINGH GOVERNMENT SENIOR		SECONDARY			
S	PUNJAB	SECONDARY SCHOOL		SCHOOLS			
(COLLEGES)							

TOTAL(MH)					1,44,94,830	38,08,227	1,83,03,057

TOTAL(DDO)					1,44,94,830	38,08,227	1,83,03,057
		PRINCIPAL,M.L.M. HR.SEC.SCHOOL	2202	110-ASSISTANCE	60,45,536	12,08,230	72,53,766
		FZR		TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			

TOTAL(MH)					60,45,536	12,08,230	72,53,766

*****					-----				
TOTAL (DDO)					60,45,536	12,08,230	72,53,766		
PRINCIPAL, MATTA GUJARI SENIOR					2202	104-TEACHERS	592	0	592
SECONDARY SCHOOL						AND OTHER			
						SERVICES			
						105-TEACHERS	7,43,568	0	7,43,568
						TRAINING			
						109-GOVERNMENT	1,46,12,779	30,58,936	1,76,71,715
						SECONDARY			
						SCHOOLS			
						789-SPECIAL	653	0	653
						COMPONENT PLAN			
						FOR SCHEDULED			
						CASTES			
*****					-----				
TOTAL (MH)						1,53,57,592	30,58,936	1,84,16,528	

2235	200-OTHER	19,387	19,779	39,166
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PROGRAMMES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		19,387	19,779	39,166

PUBLIC	DIRECTOR, PUBLIC	*****	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)	1,53,76,979	30,78,715	1,84,55,694
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PRINCIPAL,MODEL SENIOR SECONDARY 2202	104-TEACHERS	1,245	0	1,245
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FINMIN0922.TXT					
SCHOOL, PHEEL KHANNA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	5,10,11,027	1,08,43,803	6,18,54,830
		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL(MH)		5,10,31,659	1,08,63,582	6,18,95,241
	*****		-----	-----	-----
	TOTAL(DDO)		6,63,89,251	1,39,22,518	8,03,11,769
PRINCIPAL,N.S.KHALSA HIGH	2202	110-ASSISTANCE	0	17,58,236	17,58,236
SCHOOL,SULTANPUR LODHI		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL(MH)		0	17,58,236	17,58,236

TOTAL (DDO)	0	17,58,236	17,58,236
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PRINCIPAL, S.D. GIRLS SR.	2202	101-GOVERNMENT	34,16,660	0	34,16,660
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SECONDARY SCHOOL, MOGA		PRIMARY SCHOOLS			
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110-ASSISTANCE	48,33,514	6,91,191	55,24,705
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

TOTAL (MH)	82,50,174	6,91,191	89,41,365
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****			-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	82,50,174	6,91,191	89,41,365
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					
PRINCIPAL, S.D.P. SR. SEC.	2202	110-ASSISTANCE	31,47,832	82,92,892	1,14,40,724
SCHOOL, LUDHIANA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
*****			-----		
	TOTAL(MH)		1,13,98,006	89,84,083	2,03,82,089
*****			-----		
	TOTAL(DDO)		1,13,98,006	89,84,083	2,03,82,089
PRINCIPAL, S.G.A.D. KHALSA HIGH	2235	200-OTHER	11,958	38,986	50,944

SECONDARY SCHOOL, TARN TARAN

PROGRAMMES

* * * * *

TOTAL (MH)

11,958

38,986

50,944

TOTAL (DDO)

11,958

38,986

50,944

PRINCIPAL, S.R. ARYA S.S.S.,

2202

110-ASSISTANCE

36,32,561

7,30,784

43, 63, 345

PATIALA

T0

NON - GOVERNMENT

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

36,32,561

7,30,784

43, 63, 345

TOTAL (DDO)

36,32,561

7,30,784

43, 63, 345

PRINCIPAL, S.S.D. MOTI RAM	2235	200-OTHER	19,905	0	19,905
K.M.V., BHATINDA		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			*****		-----		-----

PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		19,905	0	19,905
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

*****			-----		-----		-----
TOTAL(DDO)					19,905	0	19,905

PRINCIPAL, SAHID MAJOR HARDEV	2235	200-OTHER	1,52,345	0	1,52,345
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SINGH GOVT. SENIOR SECONDARY		FINMIN0922.TXT PROGRAMMES				
SCHOOL, GOWARA						
		*****	-----			
TOTAL(MH)		1,72,250	0	1,72,250		

TOTAL(DD0)		1,72,250	0	1,72,250		
PRINCIPAL,SANT ATAR SINGH G.P.C	2203	105-POLYTECHNIC	1,73,99,170	35,46,792	2,09,45,962	
BADBAR		S				
		*****	-----			
TOTAL(MH)		1,73,99,170	35,46,792	2,09,45,962		

TOTAL(DD0)		1,73,99,170	35,46,792	2,09,45,962		
PRINCIPAL,SBIP GOVERNMENT SENIOR	2202	109-GOVERNMENT	23,37,840	4,74,228	28,12,068	
SECONDARY SCHOOL, SHAHBAJ PUR		SECONDARY				

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*****	-----			
TOTAL(MH)	23,37,840	4,74,228	28,12,068	

*****	-----			
TOTAL(DDO)	23,37,840	4,74,228	28,12,068	

PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	76,07,164	14,08,224	90,15,388
SCHOOL, ARNO		SECONDARY			
		SCHOOLS			
		789-SPECIAL	1,245	0	1,245

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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				COMPONENT PLAN			
				FOR SCHEDULED			

FINMIN0922.TXT					CASTES		
*****					-----		
TOTAL(MH)					76,08,409	14,08,224	90,16,633
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,SENIOR SECONDARY	2235	200-OTHER	0	30,715	30,715
INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, ARNO				PROGRAMMES			
S PUNJAB							
(COLLEGES)							
*****					-----		
TOTAL(MH)					0	30,715	30,715
*****					-----		
TOTAL(DDO)					76,08,409	14,38,939	90,47,348
PRINCIPAL,SENIOR SECONDARY			2202	104-TEACHERS	592	0	592
SCHOOL, BHARI				AND OTHER			
				SERVICES			
109-GOVERNMENT					1,57,88,839	32,20,998	1,90,09,837

FINMIN0922.TXT					
SECONDARY					
SCHOOLS					
789-SPECIAL		653	0	653	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****		-----			
TOTAL(MH)		1,57,90,084	32,20,998	1,90,11,082	
*****		-----			
TOTAL(DD0)		1,57,90,084	32,20,998	1,90,11,082	
PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	59,88,094	12,31,786	72,19,880
SCHOOL, BIJA		SECONDARY			
SCHOOLS					
*****		-----			
TOTAL(MH)		59,88,094	12,31,786	72,19,880	

TOTAL(DDO)	59,88,094	12,31,786	72,19,880
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	1,45,11,897	29,70,907	1,74,82,804
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DAKHA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)	1,45,11,897	29,70,907	1,74,82,804
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2235	200-OTHER	25,425	0	25,425
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PROGRAMMES

TOTAL(MH)	25,425	0	25,425
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TOTAL(DDO)	1,45,37,322	29,70,907	1,75,08,229
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PRINCIPAL, SENIOR SECONDARY	2202	104-TEACHERS	1,245	0	1,245
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SCHOOL, DEVIGARH		AND OTHER			
		SERVICES			

109-GOVERNMENT	2,19,87,411	43,89,495	2,63,76,906
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SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	2,19,88,656	43,89,495	2,63,78,151
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2235	200-OTHER	1,37,042	0	1,37,042
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	1,37,042	0	1,37,042
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TOTAL (DDO)	2, 21, 25, 698	43, 89, 495	2, 65, 15, 193
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PRINCIPAL, SENIOR SECONDARY	2202	109- GOVERNMENT	1, 45, 72, 595	28, 52, 728	1, 74, 25, 323
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SCHOOL, GHAGGA		SECONDARY
		SCHOOLS

789- SPECIAL	1, 245	0	1, 245
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COMPONENT PLAN

FOR SCHEDULED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CASTES

				FINMIN0922.TXT			
TOTAL(MH)					1,45,73,840	28,52,728	1,74,26,568
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, SENIOR SECONDARY	2235	200-OTHER	1,15,272	0	1,15,272
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, GHAGGA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
				*****	-----	-----	-----
TOTAL(MH)					1,15,272	0	1,15,272
				*****	-----	-----	-----
TOTAL(DD0)					1,46,89,112	28,52,728	1,75,41,840
		PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	1,10,00,443	24,92,551	1,34,92,994
		SCHOOL, IKOLOHA		SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
TOTAL(MH)					1,10,00,443	24,92,551	1,34,92,994

		FINMIN0922.TXT			
	2235	200-OTHER	6,500	0	6,500
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	6,500	0	6,500
		*****	-----	-----	-----
		TOTAL(DDO)	1,10,06,943	24,92,551	1,34,99,494
PRINCIPAL, SENIOR SECONDARY	2202	104-TEACHERS	592	0	592
SCHOOL, KHAMANO KALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	2,23,86,666	45,02,182	2,68,88,848
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	653	0	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		2,23,87,911	45,02,182	2,68,90,093
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PUBLIC	DIRECTOR, PUBLIC	*****
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)		2,23,87,911	45,02,182	2,68,90,093
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PRINCIPAL,SENIOR SECONDARY	2202	109-GOVERNMENT	1,03,26,622	19,35,683	1,22,62,305
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SCHOOL, LIBRA		SECONDARY
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SCHOOLS

FINMIN0922.TXT					
TOTAL(MH)		3,27,14,533	64,37,865	3,91,52,398	
2235	104-DEPOSIT	10,000	0	10,000	
	LINKED				
	INSURANCE				
	SCHEME-GOVERNME				
	NT PROVIDENT				
	FUND				
	200-OTHER	13,383	0	13,383	
	PROGRAMMES				
*****		-----			
TOTAL(MH)		23,383	0	23,383	
*****		-----			
TOTAL(DD0)		3,27,37,916	64,37,865	3,91,75,781	
PRINCIPAL, SENIOR SECONDARY	2202	104-TEACHERS	1,245	0	1,245
SCHOOL, PANJOLA		AND OTHER			
	SERVICES				

109-GOVERNMENT	1,40,10,368	26,02,847	1,66,13,215
SECONDARY			
SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	1,40,11,613	26,02,847	1,66,14,460

2235	200-OTHER	2,00,000	0	2,00,000
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, SENIOR SECONDARY	TOTAL(MH)		2,00,000	0	2,00,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, PANJOLA					
S	PUNJAB						
(COLLEGES)							

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TOTAL(DDO)1,42,11,61326,02,8471,68,14,460

PRINCIPAL, SENIOR SECONDARY2202109-GOVERNMENT62,97,21113,02,19475,99,405
SCHOOL, RAUNISECONDARY
SCHOOLS

***** -----

TOTAL(MH)64,97,21113,02,19477,99,405

***** -----

TOTAL(DDO)2,05,08,82439,05,0412,44,13,865

PRINCIPAL, SENIOR SECONDARY2202109-GOVERNMENT72,60,03415,89,93088,49,964
SCHOOL, ROSHANPURSECONDARY
SCHOOLS

***** -----

TOTAL(MH)	72,60,034	15,89,930	88,49,964
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2235	200-OTHER	51,871	0	51,871
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PROGRAMMES

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TOTAL(MH)	51,871	0	51,871
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TOTAL(DDO)	73,11,905	15,89,930	89,01,835
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PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	41,61,353	8,32,568	49,93,921
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SCHOOL, SHAHPUR		SECONDARY			
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SCHOOLS

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TOTAL(MH)	41,61,353	8,32,568	49,93,921
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			41,61,353	8,32,568	49,93,921
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	1,09,48,182	21,85,973	1,31,34,155
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHAGI BANDER		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	1,240	0	1,240
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

		TOTAL (MH)			1,51,10,775	30,18,541	1,81,29,316

FINMIN0922.TXT				
2235	200-OTHER	2,00,000	0	2,00,000
PROGRAMMES				

TOTAL(MH)		2,00,000	0	2,00,000

TOTAL(DDO)		1,53,10,775	30,18,541	1,83,29,316
PRINCIPAL,SH GURU HARGOBIND GOVT 2202	104-TEACHERS	592	0	592
SR SECONDARY MANDI GOBINDGARH	AND OTHER			
SERVICES				
	109-GOVERNMENT	1,90,15,956	37,55,178	2,27,71,134
SECONDARY				
SCHOOLS				
	789-SPECIAL	653	0	653
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

TOTAL(MH)	1,90,17,201	37,55,178	2,27,72,379
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TOTAL(DDO)	1,90,17,201	37,55,178	2,27,72,379
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PRINCIPAL, SHAHEED BABA LAL SINGH 2202	109-GOVERNMENT	1,01,72,352	20,33,824	1,22,06,176
GOVERNMENT SENIOR SECONDARY	SECONDARY			
SCHOOL, SAHIBANA	SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	1,01,72,352	20,33,824	1,22,06,176
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				FINMIN0922.TXT				
TOTAL (DDO)					1,01,72,352	20,33,824	1,22,06,176	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, SHEED BHAI MASTI DASS	2202	104-TEACHERS	597	0	597	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	GOVT. SECONDARY SCHOOL, LONGOWAL		AND OTHER				
S	PUNJAB			SERVICES				
(COLLEGES)								
				109-GOVERNMENT	2,16,85,248	37,86,930	2,54,72,178	
				SECONDARY				
				SCHOOLS				
				789-SPECIAL	650	0	650	
				COMPONENT PLAN				
				FOR SCHEDULED				
				CASTES				
				*****	-----			
TOTAL (MH)					2,16,86,495	37,86,930	2,54,73,425	
2235				200-OTHER	1,51,922	0	1,51,922	
				PROGRAMMES				

TOTAL(MH)	1,51,922	0	1,51,922
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TOTAL(DDO)	2,18,38,417	37,86,930	2,56,25,347
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PRINCIPAL,SHEED SARDAR BHAGWAN	2202	104-TEACHERS	597	0	597
SINGH GOVT. SR. SECONDARY SCHOOL		AND OTHER			
(GIRLS), LONGOWAL		SERVICES			

109-GOVERNMENT	1,03,85,848	20,72,317	1,24,58,165
SECONDARY			
SCHOOLS			

789-SPECIAL	650	0	650
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,03,87,095	20,72,317	1,24,59,412
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PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)			1,03,87,095	20,72,317	1,24,59,412
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PRINCIPAL, SIKH KANYA	2202	110-ASSISTANCE	10,52,516	2,41,590	12,94,106
MAHAVIDYALAYA, FZR		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

TOTAL(MH)			1,14,39,611	23,13,907	1,37,53,518

*****					-----			
TOTAL(DD0)					1,14,39,611	23,13,907	1,37,53,518	

PRINCIPAL,SKSB SENIOR SECONDARY	2202	104-TEACHERS	1,245	0	1,245			
SCHOOL, CHAK KALAN		AND OTHER						
		SERVICES						
		109-GOVERNMENT	91,51,246	18,87,189	1,10,38,435			
		SECONDARY						
		SCHOOLS						

*****					-----			
TOTAL(MH)					91,52,491	18,87,189	1,10,39,680	

2235	200-OTHER	1,37,479	0	1,37,479				
	PROGRAMMES							

*****					-----			
TOTAL(MH)					1,37,479	0	1,37,479	

TOTAL(DDO)	92,89,970	18,87,189	1,11,77,159
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PRINCIPAL,SR. SECONDARY SCHOOL, 2202	104-TEACHERS	592	0	592
KHERI NODH SINGH	AND OTHER			
	SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,SR. SECONDARY SCHOOL, 2202		109-GOVERNMENT	88,07,471	17,57,084	1,05,64,555
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KHERI NODH SINGH		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	653	0	653
				COMPONENT PLAN			

CASTES

*****		-----	-----	-----
TOTAL(MH)		88,08,716	17,57,084	1,05,65,800

*****		-----	-----	-----
TOTAL(DDO)		88,08,716	17,57,084	1,05,65,800

PRINICPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	89,11,770	17,88,494	1,07,00,264
SECONDARY SCHOOL, MOUR KHURD		SECONDARY			
		SCH00LS			

789-SPECIAL	1,240	0	1,240
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----	-----	-----
TOTAL(MH)		89,13,010	17,88,494	1,07,01,504

*****		FINMIN0922.TXT	-----		
TOTAL (DDO)			89,13,010	17,88,494	1,07,01,504
REGISTRAR, D.P.I. (SECONDARY EDU) 2202	001-DIRECTION		14,42,96,135	2,97,55,618	17,40,51,753
PUNJAB	AND				
	ADMINISTRATION				

*****		-----		
TOTAL (MH)		14,42,96,135	2,97,55,618	17,40,51,753

*****		-----		
TOTAL (DDO)		14,42,96,135	2,97,55,618	17,40,51,753

*****		-----		
TOTAL (CCO)		20,32,50,87,820	4,02,95,70,645	24,35,46,58,465

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DEPT)					32,81,83,33,624	6,26,26,93,592	39,08,10,27,216
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, (RWS)PUBLIC	2235	104-DEPOSIT	20,000	30,000	50,000
WORKS (B &	WORKS, PUNJAB	HEALTH DIVISION FEROZEPUR		LINKED			
R)				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	14,83,806	5,68,824	20,52,630
				PROGRAMMES			
*****					-----		
TOTAL (MH)					14,57,99,941	3,03,54,442	17,61,54,383
*****					-----		
TOTAL (DD0)					14,57,99,941	3,03,54,442	17,61,54,383

EXECUTIVE ENGINEER,RURAL ROADS	2235	102-CHILD	1,09,613	0	1,09,613
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DIVISION PWD B&R, FEROZEPUR		WELFARE			
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		200-OTHER	10,72,083	25,75,916	36,47,999
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		PROGRAMMES			
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TOTAL(MH)			11,81,696	25,75,916	37,57,612
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TOTAL(DDO)			11,81,696	25,75,916	37,57,612
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DEPUTY DIRECTOR, RESEARCH AND	2059	001-DIRECTION	38,12,184	9,07,256	47,19,440
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LABORTATORY PB		AND			
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PWD(B&R), PTL., LABORATORY		ADMINISTRATION			
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RESEARCH AND LABORTATORY					
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TOTAL(MH)			38,12,184	9,07,256	47,19,440
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TOTAL(DDO)	38,12,184	9,07,256	47,19,440
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DEPUTY DIRECTOR, COLONIZATION,	2235	200-OTHER	33,915	0	33,915
PUNJAB, CHANDIGARH		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)	33,915	0	33,915
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PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	DEPUTY DIRECTOR, COLONIZATION, PUNJAB, CHANDIGARH	4059	001-DIRECTION AND ADMINISTRATION	98,27,644	19,48,126	1,17,75,770
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TOTAL(MH)	98,61,559	19,48,126	1,18,09,685
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*****				-----		
TOTAL (DDO)				98,61,559	19,48,126	1,18,09,685

ENGINEER INCHARGE GOVT.AGRO	3053	800-OTHER	91,930	18,386	1,10,316
ENGME. OVERHAULING WORKSHOP		EXPENDITURE			
AERODROME, PATIALA					

*****				-----		
TOTAL (MH)				91,930	18,386	1,10,316

*****				-----		
TOTAL (DDO)				91,930	18,386	1,10,316

EXECUTIVE ENGINEER, CENTRAL	2059	001-DIRECTION	2,55,52,672	49,43,830	3,04,96,502
WORKS DIVISION NO-II, PWD (B&R)		AND			
		ADMINISTRATION			

*****				-----		
TOTAL (MH)				2,55,52,672	49,43,830	3,04,96,502

3054	337-ROAD WORKS	12,47,154	0	12,47,154
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TOTAL(MH)		12,47,154	0	12,47,154
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4210	105-ALLOPATHY	0	11,83,500	11,83,500
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TOTAL(MH)		0	11,83,500	11,83,500
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5054	800-OTHER	0	6,59,87,458	6,59,87,458
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EXPENDITURE

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TOTAL(MH)		0	6,59,87,458	6,59,87,458
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FINMIN0922.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)			2,67,99,826	7,21,14,788	9,89,14,614
WORKS (B &	WORKS, PUNJAB						
R)							
		EXECUTIVE ENGINEER, CENTRAL	2059	001-DIRECTION	87,42,133	18,48,089	1,05,90,222
		WORKS DIVISION HORTICULTURE, PWD		AND			
		(B&R), LUDHIANA		ADMINISTRATION			
*****					-----	-----	-----
		TOTAL(MH)			87,42,133	6,78,35,547	7,65,77,680
			3054	337-ROAD WORKS	47,142	567	47,709
*****					-----	-----	-----
		TOTAL(MH)			47,142	567	47,709
*****					-----	-----	-----

TOTAL(DDO)	FINMIN0922.TXT	3,55,89,101	7,39,63,444	10,95,52,545
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EXECUTIVE ENGINEER, CENTRAL	2059	001-DIRECTION	77,26,519	15,10,042	92,36,561
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WORKS DIVISION-1 PWD		AND			
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(B&R), LUDHIANA		ADMINISTRATION			
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TOTAL(MH)	77,26,519	15,10,042	92,36,561
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TOTAL(DDO)	77,26,519	15,10,042	92,36,561
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EXECUTIVE ENGINEER, CENTRAL	2059	001-DIRECTION	20,54,488	6,36,304	26,90,792
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WORKS DIVISION-3 PWD		AND			
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(B&R), LUDHIANA		ADMINISTRATION			
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TOTAL(MH)	20,54,488	6,36,304	26,90,792
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TOTAL(DDO)	FINMIN0922.TXT	20,54,488	6,36,304	26,90,792
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EXECUTIVE ENGINEER, CONSTRUCTION 3054	337-ROAD WORKS	40,35,751	0	40,35,751
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DIVISION NO-1, PWD

(B&R), LUDHIANA

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(MH)	40,35,751	0	40,35,751
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WORKS (B & WORKS, PUNJAB

R)

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TOTAL(DDO)	40,35,751	0	40,35,751
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EXECUTIVE ENGINEER, ELECTRICAL	2059	001-DIRECTION	1,70,65,207	34,11,758	2,04,76,965
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DIVISION PWD (B&R),LUDHIANA

AND

ADMINISTRATION

053-MAINTENANCE

43,72,533

20,69,642

64,42,175

AND REPAIRS

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TOTAL(MH)	2,54,73,491	54,81,400	3,09,54,891
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4059	051-CONSTRUCTIO	7,23,780	0	7,23,780
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TOTAL(MH)	7,23,780	0	7,23,780
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TOTAL(DD0)	2,61,97,271	54,81,400	3,16,78,671
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EXECUTIVE ENGINEER, MECHANICAL	2059	001-DIRECTION	1,08,06,309	24,33,705	1,32,40,014
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FINMIN0922.TXT							
DIVISION, PWD (B&R),				AND			
PUNJAB, PATIALA				ADMINISTRATION			
053-MAINTENANCE				16,03,990	1,55,997	17,59,987	
AND REPAIRS							
*****				-----			
TOTAL (MH)				1,24,10,299	25,89,702	1,50,00,001	
2235	200-OTHER			51,550	2,00,000	2,51,550	
PROGRAMMES							
*****				-----			
TOTAL (MH)				51,550	2,00,000	2,51,550	
*****				-----			
GOVERNMENT OF PUNJAB							
Page 2008							
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022							

		TOTAL (DD0)			1,24,61,849	27,89,702	1,52,51,551

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, PROVINCIAL	2059	001-DIRECTION	2,84,15,881	59,09,310	3,43,25,191
WORKS (B &	WORKS, PUNJAB	DIVISION B&R, SANGRUR		AND			
R)				ADMINISTRATION			

*****					-----		
		TOTAL (MH)			2,84,67,431	61,09,310	3,45,76,741

2235		200-OTHER			0	32,920	32,920
		PROGRAMMES					

*****					-----		
		TOTAL (MH)			0	32,920	32,920

4202		202-SECONDARY			29,00,000	0	29,00,000
		EDUCATION					

*****					-----		
		TOTAL (MH)			29,00,000	0	29,00,000

		5054	101-BRIDGES	0	34,83,000	34,83,000
			337-ROAD WORKS	0	2,48,33,180	2,48,33,180
			800-OTHER	0	35,65,677	35,65,677
		EXPENDITURE				

		TOTAL(MH)		0	3,18,81,857	3,18,81,857

		TOTAL(DD0)		4,37,77,730	4,06,13,789	8,43,91,519

EXECUTIVE ENGINEER, PROVINCIAL	2059	001-DIRECTION	3,43,63,007	67,67,806	4,11,30,813	
DIVISION PWD (B&R),LUDHIANA		AND				
		ADMINISTRATION				
		053-MAINTENANCE	23,12,452	0	23,12,452	
		AND REPAIRS				

		TOTAL(MH)		3,66,75,459	67,67,806	4,34,43,265

2235	200-OTHER	16,33,524	7,03,973	23,37,497
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, PROVINCIAL	TOTAL(MH)		16,33,524	7,03,973	23,37,497
WORKS (B &	WORKS, PUNJAB	DIVISION PWD (B&R), LUDHIANA					
R)							

5054	800-OTHER	0	3,36,12,283	3,36,12,283
	EXPENDITURE			

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TOTAL (DDO)	11,450	0	11,450
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EXECUTIVE ENGINEER,,CENTRAL	2059	001-DIRECTION	1,06,28,678	20,71,985	1,27,00,663
WORKS DIVISION		AND			
		ADMINISTRATION			

TOTAL (MH)	1,06,28,678	20,71,985	1,27,00,663
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2071	115-LEAVE	9,94,560	4,14,720	14,09,280
	ENCASHMENT			
	BENEFITS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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2235	200-OTHER	0	18,384	18,384
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EXECUTIVE ENGINEER,, CENTRAL	2059	799-SUSPENSE	81,660	0	81,660
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TOTAL (DDO)	81,660	0	81,660
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EXECUTIVE ENGINEER,, CENTRAL	2059	001-DIRECTION	1,04,90,750	21,83,122	1,26,73,872
WORKS DIVISION, PWD (B&R)		AND			
		ADMINISTRATION			

TOTAL (MH)	1,04,90,750	21,83,122	1,26,73,872
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2235	200-OTHER	0	32,732	32,732
	PROGRAMMES			

TOTAL (MH)	0	32,732	32,732
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4059	051-CONSTRUCTIO	0	19,91,138	19,91,138
	N			

TOTAL(MH)019,91,13819,91,138

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)	1,04,90,750	42,06,992	1,46,97,742
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,,PROVINCIAL	2059	001-DIRECTION	1,66,29,485	39,26,938	2,05,56,423
WORKS (B &	WORKS, PUNJAB	DIVISION		AND			
R)				ADMINISTRATION			

053-MAINTENANCE	14,45,716	0	14,45,716
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AND REPAIRS

799-SUSPENSE	-1,40,131	-94,385	-2,34,516
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*****-----

TOTAL(MH)	1,79,35,070	58,23,691	2,37,58,761
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2235	200-OTHER	74,120	3,29,463	4,03,583
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	74,120	3,29,463	4,03,583
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3054	337-ROAD WORKS	56,49,101	0	56,49,101
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*****	-----	-----	-----
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TOTAL(MH)	56,49,101	0	56,49,101
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4059	051-CONSTRUCTIO	95,07,279	27,33,861	1,22,41,140
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N

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TOTAL(MH)	95,07,279	27,33,861	1,22,41,140
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4202	789-SPECIAL	0	1,16,41,635	1,16,41,635
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****				-----			
TOTAL(MH)		0		1,16,41,635		1,16,41,635	

4210	105-ALLOPATHY	8,43,880		0		8,43,880	
	789-SPECIAL	3,97,120		0		3,97,120	

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****				-----			
TOTAL(MH)		12,41,000		0		12,41,000	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	*****	FINMIN0922.TXT			-----	-----	-----
WORKS (B &	WORKS, PUNJAB							
R)								
						</		

FINMIN0922.TXT					
	2235	200-OTHER	0	19,663	19,663
		PROGRAMMES			
	*****		-----		
	TOTAL(MH)		0	19,663	19,663
	*****		-----		
	TOTAL(DD0)		3,52,709	-2,08,689	1,44,020
EXECUTIVE ENGINEER,CENTRAL	2059	001-DIRECTION	1,63,50,583	31,00,982	1,94,51,565
WORKS DIVISION NO-I ,PWD (B&R)		AND			
		ADMINISTRATION			
	*****		-----		
	TOTAL(MH)		1,63,50,583	31,00,982	1,94,51,565
	*****		-----		
	TOTAL(DD0)		1,63,50,583	31,00,982	1,94,51,565

EXECUTIVE ENGINEER,CENTRAL WORKS 3054

FINMIN0922.TXT
337-ROAD WORKS

0

1,99,984

1,99,984

DIVN.,PB PWD(B&R), AMRITSAR AT

FEROZEPUR

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		0	1,99,984	1,99,984
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CENTRAL WORKS 5054		337-ROAD WORKS	0	1,54,814	1,54,814
WORKS (B &	WORKS, PUNJAB	DIVN.,PB PWD(B&R), AMRITSAR AT					
R)		FEROZEPUR					
				800-OTHER	0	5,08,28,031	5,08,28,031
				EXPENDITURE			
			*****		-----	-----	-----
			TOTAL(MH)		0	5,09,82,845	5,09,82,845

*****		-----		
TOTAL(DDO)		0	5,11,82,829	5,11,82,829

EXECUTIVE ENGINEER,CENTRAL WORKS 2059	001-DIRECTION	96,64,397	17,61,751	1,14,26,148
DIVISION NO 2, PWD (B&R)	AND			
	ADMINISTRATION			

*****		-----		
TOTAL(MH)		96,64,397	17,61,751	1,14,26,148

*****		-----		
TOTAL(DDO)		96,64,397	17,61,751	1,14,26,148

EXECUTIVE ENGINEER,CENTRAL WORKS 2059	001-DIRECTION	2,67,41,739	51,44,352	3,18,86,091
DIVISION PB.PWD (B&R) PATIALA	AND			
AT SANGRUR	ADMINISTRATION			

*****		-----		
TOTAL(MH)		2,67,41,739	51,44,352	3,18,86,091

2235	200-OTHER	6,81,279	61,196	7,42,475
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	6,81,279	61,196	7,42,475
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TOTAL(DDO)	2,74,23,018	52,05,548	3,26,28,566
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EXECUTIVE ENGINEER,CENTRAL WORKS 2059	001-DIRECTION	1,49,87,202	29,83,932	1,79,71,134
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		DIVISION PWD B&R ,MOHALI		AND			
				ADMINISTRATION			

FINMIN0922.TXT						
*****				-----		
TOTAL(MH)				1,49,87,202	29,83,932	1,79,71,134
*****				-----		
TOTAL(DD0)				1,49,87,202	29,83,932	1,79,71,134
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CENTRAL WORKS 2059	001-DIRECTION	94,06,291	21,11,842	1,15,18,133
WORKS (B &	WORKS, PUNJAB	DIVISION, PWD B&R, JALANDHAR	AND			
R)			ADMINISTRATION			
*****				-----		
TOTAL(MH)				94,06,291	21,11,842	1,15,18,133
3054		337-ROAD WORKS		8,97,920	0	8,97,920
*****				-----		
TOTAL(MH)				8,97,920	0	8,97,920
*****				-----		
TOTAL(DD0)				1,03,04,211	21,11,842	1,24,16,053

EXECUTIVE ENGINEER,CENTRAL WORKS 2235	107-SWATANTRATA	0	2,00,000	2,00,000
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DIVISION, FEROZEPUR

SAINIK SAMMAN

PENSION SCHEME

200-OTHER

43,086

0

43,086

PROGRAMMES

TOTAL(MH)

43,086

2,00,000

2,43,086

TOTAL(DDO)

43,086

2,00,000

2,43,086

EXECUTIVE ENGINEER, CONST.

2059

001-DIRECTION

1,45,04,309

27,28,054

1,72,32,363

DIVISION NO.1, PWD B&R,

AND

KAPURTHALA

ADMINISTRATION

TOTAL(MH)

1,45,04,309

27,28,054

1,72,32,363

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)					1,45,04,309	27,28,054	1,72,32,363
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONST.DIVN.	2059	001-DIRECTION	1,35,54,135	26,42,637	1,61,96,772
WORKS (B &	WORKS, PUNJAB	NO.2, JALANDHAR		AND			
R)				ADMINISTRATION			

TOTAL (MH)	2,80,58,444	53,70,691	3,34,29,135
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TOTAL (DDO)	2,80,58,444	53,70,691	3,34,29,135
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EXECUTIVE ENGINEER, CONSTRUCTION	2059	FINMIN0922.TXT 001-DIRECTION	2,22,88,022	45,94,872	2,68,82,894
DIVION PUNJAB PWD B&R SIRHIND		AND			
		ADMINISTRATION			

*****	-----			
TOTAL(MH)		2,22,88,022	45,94,872	2,68,82,894

4851	200-OTHER	0	1,93,024	1,93,024
	VILLAGE			
	INDUSTRIES			

*****	-----			
TOTAL(MH)		0	1,93,024	1,93,024

*****	-----			
TOTAL(DD0)		2,22,88,022	47,87,896	2,70,75,918

EXECUTIVE ENGINEER, CONSTRUCTION	2235	200-OTHER	3,87,118	2,37,610	6,24,728
DIVISION NO. 2, PWD B&R,		PROGRAMMES			
KAPURTHALA					

TOTAL(MH)	3,87,118	2,37,610	6,24,728
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TOTAL(DDO)	3,87,118	2,37,610	6,24,728
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EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	1,24,54,069	25,93,870	1,50,47,939
DIVISION NO.1 P.W.D. (B&R)		AND			
FEROZEPUR		ADMINISTRATION			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		1,24,54,069	25,93,870	1,50,47,939

PUBLIC	CHIEF ENGINEER, PUBLIC	*****
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WORKS (B & WORKS, PUNJAB

R)

TOTAL(DD0)	1,24,54,069	25,93,870	1,50,47,939
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EXECUTIVE ENGINEER, CONSTRUCTION 2059	001-DIRECTION	2,03,49,309	55,98,535	2,59,47,844
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DIVISION NO.1 PUNJAB P.W.D (B&R)	AND
----------------------------------	-----

AMRITSAR	ADMINISTRATION
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053-MAINTENANCE	0	3,89,282	3,89,282
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AND REPAIRS

*****	-----	-----	-----
TOTAL(MH)	3,28,03,378	85,81,687	4,13,85,065

*****	-----	-----	-----
TOTAL(DD0)	3,28,03,378	85,81,687	4,13,85,065

EXECUTIVE ENGINEER, CONSTRUCTION 2059	001-DIRECTION	1,57,83,669	28,41,342	1,86,25,011
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DIVISION NO.1 PWD B&R, JALANDHAR	AND
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ADMINISTRATION

*****			-----		
TOTAL(MH)			1,57,83,669	28,41,342	1,86,25,011

*****			-----		
TOTAL(DDO)			1,57,83,669	28,41,342	1,86,25,011

EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	1,87,95,611	42,66,528	2,30,62,139
DIVISION NO.2, PUNJAB PWD (B&R)		AND			
		ADMINISTRATION			

*****			-----		
TOTAL(MH)			1,87,95,611	42,66,528	2,30,62,139

*****			-----		
TOTAL(DDO)			1,87,95,611	42,66,528	2,30,62,139

EXECUTIVE ENGINEER, CONSTRUCTION	2059	799-SUSPENSE	-45,25,638	-177	-45,25,815
DIVISION NO.I PB PWD B&R, MOHALI					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC		TOTAL(MH)		-45,25,638	-177	-45,25,815
WORKS (B &	WORKS, PUNJAB						
R)							

2235	200-OTHER	0	12,960	12,960
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PROGRAMMES

*****	-----	-----	-----	-----
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TOTAL(MH)	-45,25,638	12,783	-45,12,855
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4202	789-SPECIAL	0	35,76,862	35,76,862
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****			-----		
TOTAL(MH)			0	35,76,862	35,76,862
5054	101-BRIDGES		0	3,93,57,757	3,93,57,757
*****			-----		
TOTAL(MH)			0	3,93,57,757	3,93,57,757
*****			-----		
TOTAL(DD0)			-45,25,638	4,29,47,402	3,84,21,764
EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	2,52,17,379	53,98,917	3,06,16,296
DIVISION NO.II PB P.W.D(B&R)		AND			
AMRITSAR		ADMINISTRATION			
*****			-----		
TOTAL(MH)			2,52,17,379	53,98,917	3,06,16,296
*****			-----		

TOTAL(DDO)	2,52,17,379	53,98,917	3,06,16,296
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EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	1,43,50,461	30,90,423	1,74,40,884
DIVISION NO.II PUNJAB P.W.D(B&R)		AND			
FEROZEPUR-II		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	1,43,50,461	30,90,423	1,74,40,884

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)			1,43,50,461	30,90,423	1,74,40,884
WORKS (B &	WORKS, PUNJAB						
R)							

EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	78,95,060	22,46,060	1,01,41,120
DIVISION PB PWD (B&R),		AND			
		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	2,22,45,521	53,36,483	2,75,82,004
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2235	200-OTHER	2,44,308	16,300	2,60,608
	PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	2,44,308	16,300	2,60,608
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5054	337-ROAD WORKS	45,17,001	4,45,000	49,62,001
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TOTAL(MH)	45,17,001	4,45,000	49,62,001
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TOTAL(DD0)	2,70,06,830	57,97,783	3,28,04,613
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EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	1,81,73,347	41,19,414	2,22,92,761
DIVISION PB PWD (B&R),		AND			
MALERKOTLA		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	1,81,73,347	41,19,414	2,22,92,761
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4202	202-SECONDARY	0	45,17,000	45,17,000
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EDUCATION

	203-UNIVERSITY	0	1,34,61,004	1,34,61,004
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AND HIGHER

EDUCATION

	789-SPECIAL	0	48,94,000	48,94,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		0	2,28,72,004	2,28,72,004
PUBLIC	CHIEF ENGINEER, PUBLIC	*****					

WORKS (B &	WORKS, PUNJAB						
R)							
		TOTAL(DDO)			1,81,73,347	2,69,91,418	4,51,64,765
		EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	1,81,62,377	36,89,788	2,18,52,165
		DIVISION PB PWD B&R, MOGA		AND			
				ADMINISTRATION			
				799-SUSPENSE	29,170	0	29,170

		TOTAL(MH)			1,81,91,547	2,65,61,792	4,47,53,339

FINMIN0922.TXT

2235	200-OTHER	35,132	0	35,132
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PROGRAMME

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TOTAL (MH)	35,132	0	35,132
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5054	800-OTHER	0	2,08,30,000	2,08,30,000
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EXPENDITU

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TOTAL (MH)	0	2,08,30,000	2,08,30,000
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TOTAL (DDO)	3,64,00,026	5,15,11,206	8,79,11,232
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EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	1, 73, 25, 221	34, 62, 723	2, 07, 87, 944
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DIVISION PB PWD B&R, MUKERIAN AN

ADMINISTRATIVE

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TOTAL(MH)	1,73,25,221	34,62,723	2,07,87,944
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3054	337-ROAD WORKS	4,10,867	0	4,10,867
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TOTAL(MH)	4,10,867	0	4,10,867
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5054	800-OTHER	0	4,14,51,747	4,14,51,747
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EXPENDITURE

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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*****	-----	-----	-----
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TOTAL(MH)	0	4,14,51,747	4,14,51,747
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*****	-----	-----	-----
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TOTAL(DDO)	1,77,36,088	4,49,14,470	6,26,50,558
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	1,64,89,143	32,04,303	1,96,93,446
WORKS (B &	WORKS, PUNJAB	DIVISION PB PWD(B&R) ,BARNALA		AND			
R)				ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	1,64,89,143	32,04,303	1,96,93,446

2235	200-OTHER	5,67,909	7,531	5,75,440
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	5,67,909	7,531	5,75,440

5054	800-OTHER	0	95,47,605	95,47,605
	EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	0	95,47,605	95,47,605

TOTAL (DD0)	1,70,57,052	1,27,59,439	2,98,16,491
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EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	2,96,51,690	65,22,125	3,61,73,815
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DIVISION PB. PWD B&R		AND			
		ADMINISTRATION			

TOTAL (MH)	2,96,51,690	65,22,125	3,61,73,815
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2202	110-ASSISTANCE	0	3,41,437	3,41,437
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TO				
NON-GOVERNMENT				
SECONDARY				
SCH00LS				

TOTAL (MH)	0	3,41,437	3,41,437
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	*****					
WORKS (B &	WORKS, PUNJAB						
R)							
		TOTAL (DDO)			2,96,51,690	68,63,562	3,65,15,252
		EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	3,17,68,654	67,60,827	3,85,29,481
		DIVISION PUNJAB P.W.D. (B&R)		AND			
		ROPAR		ADMINISTRATION			
				053-MAINTENANCE	30,67,857	3,54,351	34,22,208
				AND REPAIRS			

				TOTAL (MH)	3,48,36,511	74,56,615	4,22,93,126

*****			FINMIN0922.TXT			-----		
TOTAL(DDO)						6,44,88,201	1,39,78,740	7,84,66,941
EXECUTIVE ENGINEER, CONSTRUCTION			2059	001-DIRECTION		1,76,56,749	33,37,572	2,09,94,321
DIVISION PWD B&R PUNJAB,				AND				
MUKATSAR				ADMINISTRATION				
*****						-----		
TOTAL(MH)						1,76,56,749	33,37,572	2,09,94,321
2235			200-OTHER			7,73,509	1,46,993	9,20,502
				PROGRAMMES				
*****						-----		
TOTAL(MH)						7,73,509	1,46,993	9,20,502
*****						-----		
TOTAL(DDO)						1,84,30,258	34,84,565	2,19,14,823
EXECUTIVE ENGINEER, CONSTRUCTION			2059	001-DIRECTION		1,85,15,234	92,06,434	2,77,21,668

TOTAL(MH)

1,85,15,234

92,06,434

2,77,21,668

2235

200-OTHER

7,73,046

0

7,73,046

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)

7,73,046

0

7,73,046

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CONSTRUCTION	5054	101-BRIDGES	0	5,79,53,604	5,79,53,604
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WORKS (B &	WORKS, PUNJAB	DIVISION PWD B&R,
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R)

		337 -ROAD WORKS	60,13,101	2,27,71,605	2,87,84,706
		800-OTHER	0	1,06,80,542	1,06,80,542
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL(MH)	60,13,101	9,14,05,751	9,74,18,852
		*****	-----	-----	-----
		TOTAL(DDO)	2,53,01,381	10,06,12,185	12,59,13,566
EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	2,26,87,000	47,16,029	2,74,03,029
DIVISION, PB PWD B&R, NABHA		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL(MH)	2,26,87,000	47,16,029	2,74,03,029
	2235	104-DEPOSIT	10,000	0	10,000
		LINKED			
		INSURANCE			

FINMIN0922.TXT					
SCHEME-GOVERNMENT PROVIDENT FUND					
200-OTHER					
		4,29,692	49,922	4,79,614	
PROGRAMMES					

TOTAL(MH)		4,39,692	49,922	4,89,614	

TOTAL(DDO)		2,31,26,692	47,65,951	2,78,92,643	
EXECUTIVE ENGINEER,CONSTRUCTION 2059					
DIVISION-1, PWD B&R, MOHALI		001-DIRECTION	2,47,77,925	59,36,392	3,07,14,317
		AND			
		ADMINISTRATION			
		053-MAINTENANCE	5,73,161	0	5,73,161
GOVERNMENT OF PUNJAB					
				Page	2023
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022					

FINMIN0922.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND REPAIRS

TOTAL(MH)	2,53,51,086	59,36,392	3,12,87,478
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TOTAL(DDO)	2,53,51,086	59,36,392	3,12,87,478
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,DRAINAGE	2235	102-PENSIONS	4,869	0	4,869
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WORKS (B &	WORKS, PUNJAB	DIVISION(PROVINCIAL	DIVISION)	UNDER SOCIAL
R)				SECURITY
				SCHEMES

200-OTHER	2,02,259	2,21,600	4,23,859
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PROGRAMMES

TOTAL(MH)	2,07,128	2,21,600	4,28,728
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TOTAL(DDO)			2,07,128	2,21,600	4,28,728
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EXECUTIVE ENGINEER,ELECTRIC	2059	001-DIRECTION	1,65,50,237	29,14,170	1,94,64,407
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DIVISION ,PWD (B&R)		AND			
		ADMINISTRATION			

053-MAINTENANCE			55,33,848	23,16,700	78,50,548
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AND REPAIRS

TOTAL(MH)			2,20,84,085	52,30,870	2,73,14,955
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TOTAL(DDO)			2,20,84,085	52,30,870	2,73,14,955
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EXECUTIVE ENGINEER,ELECTRICAL	2059	001-DIRECTION	2,10,48,449	41,98,622	2,52,47,071
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DIVISION, PUNJAB PWD B&R		AND			
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CHANDIGARH		ADMINISTRATION			
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053-MAINTENANCE	5,37,06,912	98,34,962	6,35,41,874
AND REPAIRS			

*****	-----	-----	-----
TOTAL(MH)	7,47,55,361	1,40,33,584	8,87,88,945

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)			7,47,55,361	1,40,33,584	8,87,88,945
WORKS (B &	WORKS, PUNJAB						
R)							

EXECUTIVE ENGINEER,ELECTRICAL	2059	001-DIRECTION	2,50,51,060	48,60,378	2,99,11,438
DIVISION NO.1 PB.PWD B&R		AND			

FINMIN0922.TXT
ADMINISTRATION

053-MAINTENANCE	67,78,689	5,74,080	73,52,769
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AND REPAIRS

*****	-----	-----	-----
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TOTAL(MH)	10,65,85,110	1,94,68,042	12,60,53,152
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2235	200-OTHER	2,10,634	0	2,10,634
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	2,10,634	0	2,10,634
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*****	-----	-----	-----
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TOTAL(DD0)	10,67,95,744	1,94,68,042	12,62,63,786
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EXECUTIVE ENGINEER,ELECTRICAL	2235	200-OTHER	1,21,606	40,001	1,61,607
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DIVISION PWD B&R, PATIALA	PROGRAMMES
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FINMIN0922.TXT

TOTAL(MH)

1,21,606

40,001

1,61,607

3054

337-ROAD WORKS

5,64,106

32,260

5,96,366

TOTAL(MH)

5,64,106

32,260

5,96,366

TOTAL(DDO)

6,85,712

72,261

7,57,973

EXECUTIVE ENGINEER,ELECTRICAL

2059

001-DIRECTION

1,05,81,624

31,17,616

1,36,99,240

DIVISION SANGRUR (EALIER NO 2

AND

PATIALA)

ADMINISTRATION

053-MAINTENANCE

28,09,923

15,11,327

43,21,250

AND REPAIRS

FINMIN0922.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		-----
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,ELECTRICAL	TOTAL(MH)		1,33,91,547	46,28,943	1,80,20,490
WORKS (B &	WORKS, PUNJAB	DIVISION SANGRUR (EALIER NO 2					
R)		PATIALA)					
			*****		-----		-----
		TOTAL(DDO)			1,33,91,547	46,28,943	1,80,20,490
			*****		-----		-----
		EXECUTIVE ENGINEER,ELECTRICAL	2235	200-OTHER	1,18,940	0	1,18,940
		DIVISION,PWD BR.	PROGRAMMES				
			*****		-----		-----
		TOTAL(MH)			1,35,10,487	46,28,943	1,81,39,430
			*****		-----		-----
		TOTAL(DDO)			1,35,10,487	46,28,943	1,81,39,430

FINMIN0922.TXT					
EXECUTIVE ENGINEER,HORTICULTURE	2059	001-DIRECTION	97,76,634	19,73,219	1,17,49,853
DIVISION, PWD B&R		AND			
		ADMINISTRATION			
		053-MAINTENANCE	28,80,644	0	28,80,644
		AND REPAIRS			
*****			-----	-----	-----
TOTAL(MH)			1,26,57,278	19,73,219	1,46,30,497
*****			-----	-----	-----
TOTAL(DDO)			1,26,57,278	19,73,219	1,46,30,497
EXECUTIVE ENGINEER,PROVINCIAL	2059	001-DIRECTION	2,72,59,450	54,40,416	3,26,99,866
DIVISION NO-I, PWD (B&R)		AND			
		ADMINISTRATION			
		053-MAINTENANCE	41,09,141	12,49,461	53,58,602
		AND REPAIRS			
*****			-----	-----	-----
TOTAL(MH)			3,13,68,591	66,89,877	3,80,58,468

TOTAL (DDO)	3,13,68,591	66,89,877	3,80,58,468
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, PROVINCIAL	4202	203-UNIVERSITY	0	4,03,20,745	4,03,20,745
WORKS (B &	WORKS, PUNJAB	DIVISION NO-II, PWD (B&R)		AND HIGHER			
R)				EDUCATION			

TOTAL (MH)	0	4,03,20,745	4,03,20,745
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TOTAL (DDO)	0	4,03,20,745	4,03,20,745
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EXECUTIVE ENGINEER, PROVINCIAL	2059	001-DIRECTION	2,37,37,095	76,19,618	3,13,56,713
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DIVISION PWD B&R		AND			
		ADMINISTRATION			

		799-SUSPENSE	-177	0	-177
--	--	--------------	------	---	------

*****			-----	-----	-----
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TOTAL(MH)			2,37,36,918	76,19,618	3,13,56,536
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2235		200-OTHER	9,48,541	6,87,259	16,35,800
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PROGRAMMES

*****			-----	-----	-----
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TOTAL(MH)			9,48,541	6,87,259	16,35,800
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*****			-----	-----	-----
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TOTAL(DD0)			2,46,85,459	83,06,877	3,29,92,336
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EXECUTIVE ENGINEER, PROVINCIAL	2059	001-DIRECTION	4,58,70,792	91,76,482	5,50,47,274
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DIVISION - I, PWD B&R, PATIALA		AND			
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ADMINISTRATION

		053-MAINTENANCE	59,53,349	15,57,804	75,11,153
		AND REPAIRS			
		799-SUSPENSE	-3,58,630	0	-3,58,630
		*****	-----	-----	-----
		TOTAL(MH)	5,14,65,511	1,07,34,286	6,21,99,797
2235		200-OTHER	14,79,684	6,15,107	20,94,791
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	14,79,684	6,15,107	20,94,791
3054		337-ROAD WORKS	36,76,943	85,61,588	1,22,38,531

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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WORKS (B & WORKS, PUNJAB DIVISION - I, PWD B&R, PATIALA

R)

COMPONENT PLAN

FOR SCHEDULED

CASTES

EXPENDITURE

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TOTAL (DDO)	5,86,70,031	1,99,10,981	7,85,81,012
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EXECUTIVE ENGINEER, PROVINCIAL	2059	FINMIN0922.TXT 001-DIRECTION	95,06,373	19,73,856	1,14,80,229
DIVISION PB PWD (B&R), NAWAN		AND			
SHAHAR		ADMINISTRATION			
		053-MAINTENANCE	1,23,876	5,72,945	6,96,821
		AND REPAIRS			
		*****	-----	-----	-----
		TOTAL(MH)	96,30,249	25,46,801	1,21,77,050
	4202	203-UNIVERSITY	0	22,81,558	22,81,558
		AND HIGHER			
		EDUCATION			
		*****	-----	-----	-----
		TOTAL(MH)	0	22,81,558	22,81,558
		*****	-----	-----	-----
		TOTAL(DDO)	96,30,249	48,28,359	1,44,58,608
EXECUTIVE ENGINEER, PROVINCIAL	2059	001-DIRECTION	3,21,55,041	61,49,582	3,83,04,623

DIVISION, PUNJAB PWD B&R

CHANDIGARH

FINMIN0922.TXT
AND

ADMINISTRATION

053-MAINTENANCE 5,21,39,158 3,73,85,612 8,95,24,770

AND REPAIRS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	8,42,94,199	4,35,35,194	12,78,29,393

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,PROVINCIAL	3054	337-ROAD WORKS	7,50,00,000	0	7,50,00,000
WORKS (B &	WORKS, PUNJAB	DIVISION, PUNJAB PWD B&R					
R)		CHANDIGARH					

*****	-----	-----	-----
TOTAL(MH)	7,50,00,000	0	7,50,00,000

	4250	203-EMPLOYMENT	13,86,152	0	13,86,152
	*****		-----	-----	-----
	TOTAL(MH)		13,86,152	0	13,86,152

	*****		-----	-----	-----
	TOTAL(DD0)		16,06,80,351	4,35,35,194	20,42,15,545

EXECUTIVE ENGINEER,PROVISIONAL	2235	200-OTHER	7,07,885	55,019	7,62,904
DIVISION PWD (B&R)		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		7,07,885	55,019	7,62,904

	*****		-----	-----	-----
	TOTAL(DD0)		7,07,885	55,019	7,62,904

EXECUTIVE ENGINEER,PROVISIONAL	2235	200-OTHER	1,00,000	32,23,137	33,23,137
DIVISION PWD B&R BRANCH		PROGRAMMES			

TOTAL(MH)	1,00,000	32,23,137	33,23,137
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TOTAL(DDO)	1,00,000	32,23,137	33,23,137
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EXECUTIVE ENGINEER, PROVISIONAL	2235	200-OTHER	1,42,221	24,58,543	26,00,764
DIVISION PWD B&R, JALANDHAR		PROGRAMMES			

TOTAL(MH)	1,42,221	24,58,543	26,00,764
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			1,42,221	24,58,543	26,00,764

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,PUBLIC	2235	104-DEPOSIT	10,000	0	10,000
WORKS (B &	WORKS, PUNJAB	HEALTH(GWS)		LINKED			
R)				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			

			TOTAL(MH)		1,52,221	24,58,543	26,10,764

			TOTAL(DD0)		1,52,221	24,58,543	26,10,764
		EXECUTIVE ENGINEER,PUBLIC HEALTH	2235	200-OTHER	0	1,56,873	1,56,873
		(GWS) DIVISION MUKATSAR		PROGRAMMES			

			TOTAL(MH)		0	1,56,873	1,56,873

*****					-----				
TOTAL (DD0)				0		1,56,873		1,56,873	

EXECUTIVE ENGINEER,PUBLIC HEALTH 2235	200-OTHER			0		2,42,031		2,42,031	
(GWS), GARHSHANKAR	PROGRAMMES								

*****					-----				
TOTAL (MH)				0		2,42,031		2,42,031	

*****					-----				
TOTAL (DD0)				0		2,42,031		2,42,031	

EXECUTIVE ENGINEER,PWD (B&R) 2235	789-SPECIAL	50,80,500		0		50,80,500			
BUILDINGS, DIVISION NO. 2,	COMPONENT PLAN								
FARIDKOT	FOR SCHEDULED								
	CASTES								

*****					-----				
TOTAL (MH)				50,80,500		0		50,80,500	

TOTAL(DDO)	50,80,500	0	50,80,500
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,PWD (B&R)	2235	102-PENSIONS	33,22,500	0	33,22,500
WORKS (B & R)	WORKS, PUNJAB	ROADS, FARIDKOT		UNDER SOCIAL SECURITY SCHEMES			

TOTAL(MH)	84,03,000	0	84,03,000
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TOTAL(DDO)	84,03,000	0	84,03,000
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FINMIN0922.TXT					
EXECUTIVE ENGINEER, ROAD AND	2059	799-SUSPENSE	-5,87,220	94,608	-4,92,612
BRIDGES DIVISION,PWD (B&R)					
*****			-----		
TOTAL(MH)			-5,87,220	94,608	-4,92,612
	3054	337-ROAD WORKS	1,05,632	41,17,493	42,23,125
*****			-----		
TOTAL(MH)			1,05,632	41,17,493	42,23,125
*****			-----		
TOTAL(DDO)			-4,81,588	42,12,101	37,30,513
EXECUTIVE ENGINEER, ROADS &	2235	200-OTHER	1,26,205	50,169	1,76,374
BRIDGES DIVISION PWD (B&R)		PROGRAMMES			
*****			-----		
TOTAL(MH)			1,26,205	50,169	1,76,374

*****		FINMIN0922.TXT		-----	
TOTAL (DD0)			1,26,205	50,169	1,76,374
EXECUTIVE ENGINEER,ROADS &	2235	200-OTHER	4,07,712	89,665	4,97,377
BRIDGES DIVISION, PWD, B&R.		PROGRAMMES			
PATIALA					

*****						-----		
TOTAL(MH)				4,07,712	89,665	4,97,377		

*****						-----		
TOTAL(DD0)				4,07,712	89,665	4,97,377		

DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,ROADS AND	2235	200-OTHER	8,420	0	8,420

TOTAL(MH)

4,16,13289,6655,05,797

5054800-OTHER

03,92,50,6223,92,50,622

EXPENDITURE

TOTAL(MH)

03,92,50,6223,92,50,622

TOTAL(DDO)

4,16,1323,93,40,2873,97,56,419

EXECUTIVE ENGINEER,RURAL WORKS
DIVISION PWD B&R, KAPURTHALA

2235200-OTHER

10,590010,590

PROGRAMMES

TOTAL(MH)

10,590010,590

TOTAL (DDO)

10,590010,590

EXECUTIVE ENGINEER, RURAL WORKS2059799-SUSPENSE62,34,377-37,96,86224,37,515

DIVISION, PWD, B&R, MUKATSAR

TOTAL (MH)

62,34,377-37,96,86224,37,515

2235200-OTHER25,97732,14358,120

PROGRAMMES

TOTAL (MH)

25,97732,14358,120

3054337-ROAD WORKS30,32,55523,12,32253,44,877

TOTAL (MH)

30,32,55523,12,32253,44,877

4059	051-CONSTRUCTIO	1,23,04,062	1,95,938	1,25,00,000
	N			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	1,23,04,062	1,95,938	1,25,00,000

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,RURAL WORKS	4202	203-UNIVERSITY	0	1,76,45,319	1,76,45,319
WORKS (B &	WORKS, PUNJAB	DIVISION, PWD, B&R, MUKATSAR		AND HIGHER			
R)				EDUCATION			

789-SPECIAL	0	90,64,925	90,64,925
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

TOTAL(MH)	0	2,67,10,244	2,67,10,244
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5054	101-BRIDGES	0	2,57,24,700	2,57,24,700
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	800-OTHER	0	32,28,617	32,28,617
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EXPENDITURE

*****	-----	-----	-----
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TOTAL(MH)	0	2,89,53,317	2,89,53,317
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*****	-----	-----	-----
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TOTAL(DD0)	2,15,96,971	5,44,07,102	7,60,04,073
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REGISTRAR,,0/0 ESTATE OFFICER	2059	001-DIRECTION	9,96,988	3,36,471	13,33,459
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CUM DIRECTOR LAND RECORD PWD		AND			
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B&R, PATIALA		ADMINISTRATION			
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*****	-----	-----	-----
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TOTAL(MH)	9,96,988	3,36,471	13,33,459
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2235	200-OTHER	34,615	0	34,615
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	34,615	0	34,615

*****	-----	-----	-----
TOTAL(DDO)	10,31,603	3,36,471	13,68,074

REGISTRAR,C/O CHIEF ENGINEER	2059	001-DIRECTION	14,14,64,942	2,91,63,711	17,06,28,653
PUNJAB PWD(B&R)BRANCH,PATIALA		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	14,14,64,942	2,91,63,711	17,06,28,653

*****					-----		
TOTAL(DDO)					14,14,64,942	2,91,63,711	17,06,28,653

PUBLIC	CHIEF ENGINEER, PUBLIC	SUPERINTAENDING ENGINEER,	2059	001-DIRECTION	61,45,008	13,48,693	74,93,701
WORKS (B &	WORKS, PUNJAB	CONSTRUCTION CIRCLE, SANGRUR		AND			
R)				ADMINISTRATION			

*****					-----		
TOTAL(MH)					61,45,008	13,48,693	74,93,701

*****					-----		
TOTAL(DDO)					61,45,008	13,48,693	74,93,701

SUPERINTENDENT ENGINEER, AMRITSAR	2059	001-DIRECTION	80,87,357	15,70,422	96,57,779
CIRCLE, PWD (B&R)		AND			
		ADMINISTRATION			

*****					-----		
TOTAL(MH)					80,87,357	15,70,422	96,57,779

2071	101-SUPERANNUAT	7,85,680	1,57,136	9,42,816
	ION AND			
	RETIREMENT			
	ALLOWANCES			

*****	-----	-----	-----
TOTAL(MH)	7,85,680	1,57,136	9,42,816

*****	-----	-----	-----
TOTAL(DDO)	88,73,037	17,27,558	1,06,00,595

SUPERINTENDENT ENGINEER,CENTRAL	2059	001-DIRECTION	58,76,435	13,53,919	72,30,354
WORKS CIRCLE, PWD (B&R)		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	58,76,435	13,53,919	72,30,354

*****	-----	-----	-----
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TOTAL(DDO)

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58,76,435

13,53,919

72,30,354

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	SUPERINTENDENT	2235	200-OTHER	2,00,000	0	2,00,000
WORKS (B &	WORKS, PUNJAB	ENGINEER, CONSTRUCTION CIRCLE PWD		PROGRAMMES			
R)		B%R					

*****	-----	-----	-----
TOTAL(MH)	2,00,000	0	2,00,000

*****	-----	-----	-----
TOTAL(DDO)	2,00,000	0	2,00,000

SUPERINTENDING	2059	001-DIRECTION	66,79,079	13,48,575	80,27,654
ENGG., CONSTRUCTION CIRCLE		AND			

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PB.P.W.D.(B&R)		ADMINISTRATION			

TOTAL(MH)		66,79,079	13,48,575	80,27,654	

TOTAL(DDO)		66,79,079	13,48,575	80,27,654	
SUPERINTENDING ENGINEER,	2235	200-OTHER	0	33,000	33,000
CONSTRUCTION CIRCLE-II,		PROGRAMMES			
PWD(B&R), PUNJAB,PATIALA					

TOTAL(MH)		0	33,000	33,000	

TOTAL(DDO)		0	33,000	33,000	
SUPERINTENDING ENGINEER,	2059	001-DIRECTION	88,39,118	17,11,245	1,05,50,363
ELECTRICAL CIRCLE		AND			

TOTAL(MH)

88,39,118

17,11,245

1,05,50,363

2235

200-OTHER

1,80,459

55,716

2,36,175

PROGRAMMES

TOTAL(MH)

1,80,459

55,716

2,36,175

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC

CHIEF ENGINEER, PUBLIC

WORKS (B & WORKS, PUNJAB

R)

TOTAL(DDO)	90,19,577	17,66,961	1,07,86,538
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SUPERINTENDING ENGINEER,	2059	001-DIRECTION	69,28,642	13,44,969	82,73,611
MECHANICAL CIRCLE, PWD (B&R),		AND			
PUNJAB,PATIALA		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	71,09,101	14,00,685	85,09,786

2235	200-OTHER	1,10,581	82,360	1,92,941
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,10,581	82,360	1,92,941

*****	-----	-----	-----
TOTAL(DDO)	1,60,58,800	31,94,290	1,92,53,090

SUPERINTENDING ENGINEER,, CENTRAL	2059	001-DIRECTION	62,74,670	12,38,127	75,12,797
WORKS CIRCLE, FEROZEPUR		AND			

ADMINISTRATION

*****			-----		
TOTAL(MH)			62,74,670	12,38,127	75,12,797

*****			-----		
TOTAL(DDO)			62,74,670	12,38,127	75,12,797

SUPERINTENDING	2059	001-DIRECTION	49,89,196	12,35,843	62,25,039
ENGINEER,,CONSTRUCTION CIRCLE		AND			
B&R		ADMINISTRATION			

*****			-----		
TOTAL(MH)			49,89,196	12,35,843	62,25,039

*****			-----		
TOTAL(DDO)			49,89,196	12,35,843	62,25,039

SUPERINTENDING	2059	001-DIRECTION	76,98,488	21,26,427	98,24,915
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		ENGINEER,, CONSTRUCTION CIRCLE,		AND			
		PWD, B&R FDK		ADMINISTRATION			

			TOTAL(MH)		76,98,488	21,26,427	98,24,915

		TOTAL(DDO)			76,98,488	21,26,427	98,24,915

PUBLIC	CHIEF ENGINEER, PUBLIC	SUPERINTENDING	2059	001-DIRECTION	73,42,556	15,09,268	88,51,824
WORKS (B &	WORKS, PUNJAB	ENGINEER,, CONSTRUCTION DIVISION		AND			
R)		NO - II,PB PWD(B&R),PTL.		ADMINISTRATION			

			TOTAL(MH)		73,42,556	15,09,268	88,51,824

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2235

200-OTHER

3,78,009

29,352

4,07,361

PROGRAMMES

* * * * *

TOTAL (MH)

3,78,009

29,352

4,07,361

TOTAL (DDO)

77,20,565

15, 38, 620

92,59,185

SUPERINTENDING

2059

001-DIRECTION

61,89,798

13,54,247

75,44,045

ENGINEER,, PATHANKOT CIRCLE PWD

AND

B&R PATHANKOT

ADMINISTRATION

* * * * *

TOTAL (MH)

61,89,798

13,54,247

75,44,045

* * * * *

TOTAL (DDO)

61,89,798

13,54,247

75,44,045

SUPERINTENDING ENGINEER,CENTRAL	2059	001-DIRECTION	71,94,248	12,30,447	84,24,695
WORKS CIRCLE, PWD B&R		AND			
CHANDIGARH		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	71,94,248	12,30,447	84,24,695

*****	-----	-----	-----
TOTAL(DDO)	71,94,248	12,30,447	84,24,695

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	SUPERINTENDING ENGINEER,CENTRAL	2059	001-DIRECTION	73,98,282	11,55,835	85,54,117
WORKS (B &	WORKS, PUNJAB	WORKS CIRCLE, LUDHIANA,LUDHIANA		AND			
R)				ADMINISTRATION			

*****			-----		
TOTAL(MH)			73,98,282	11,55,835	85,54,117

*****			-----		
TOTAL(DDO)			73,98,282	11,55,835	85,54,117

SUPERINTENDING	2059	001-DIRECTION	83,36,249	15,37,052	98,73,301
ENGINEER,CONSTRUCTION CIRCLE NO		AND			
II, PB PWD B&R,		ADMINISTRATION			

*****			-----		
TOTAL(MH)			83,36,249	15,37,052	98,73,301

*****			-----		
TOTAL(DDO)			83,36,249	15,37,052	98,73,301

SUPERINTENDING	2059	001-DIRECTION	67,68,157	14,40,602	82,08,759
ENGINEER,CONSTRUCTION CIRCLE		AND			
NO.1 PWD B&R, JALANDHAR		ADMINISTRATION			

TOTAL(MH)	67,68,157	14,40,602	82,08,759
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TOTAL(DDO)	67,68,157	14,40,602	82,08,759
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SUPERINTENDING	2059	001-DIRECTION	89,66,082	15,98,251	1,05,64,333
ENGINEER,CONSTRUCTION CIRCLE		AND			
PUNJAB P.W.D (B&R) BHATINDA.		ADMINISTRATION			

TOTAL(MH)	89,66,082	15,98,251	1,05,64,333
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TOTAL(DDO)	89,66,082	15,98,251	1,05,64,333
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SUPERINTENDING	2059	001-DIRECTION	65,41,531	16,47,275	81,88,806
ENGINEER,CONSTRUCTION CIRCLE,		AND			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUNJAB PWD (B&R)	ADMINISTRATION
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TOTAL(MH)	65,41,531	16,47,275	81,88,806
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*****	-----
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TOTAL(DDO)	65,41,531	16,47,275	81,88,806
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PUBLIC	CHIEF ENGINEER, PUBLIC	SUPERINTENDING	2059	001-DIRECTION	1,03,30,448	18,59,710	1,21,90,158
WORKS (B &	WORKS, PUNJAB	ENGINEER, CONSTRUCTION CIRCLE,		AND			
R)		PWD B&R CHANDIGARH		ADMINISTRATION			

*****	-----
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TOTAL(MH)	1,03,30,448	18,59,710	1,21,90,158
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*****	-----
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TOTAL(DDO)			1,03,30,448	18,59,710	1,21,90,158
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SUPERINTENDING	2059	001-DIRECTION	28,25,352	6,33,632	34,58,984
ENGINEER,ELECTRICAL CIRCLE, PWD		AND			
B&R CHANDIGARH		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	28,25,352	6,33,632	34,58,984

*****	-----	-----	-----
TOTAL(DDO)	28,25,352	6,33,632	34,58,984

SUPERINTENDING ENGINEER,PATIALA	2059	001-DIRECTION	63,63,326	13,08,127	76,71,453
CIRCLE,PB PWD(B &		AND			
R)PTL.,PATIALA CIRCLE, PWD B & R		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	63,63,326	13,08,127	76,71,453

*****	-----	-----	-----
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TOTAL (DDO)	63,63,326	13,08,127	76,71,453
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XEN(ELEC.)PUNJAB PWD B&R BRANCH, 2059	001-DIRECTION	94,10,874	19,93,237	1,14,04,111
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JALANDHAR,PUNJAB PWD B&R BRANCH,	AND
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JALANDHAR CANTT	ADMINISTRATION
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053-MAINTENANCE	17,70,877	22,39,314	40,10,191
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AND REPAIRS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	1,11,81,751	42,32,551	1,54,14,302
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PUBLIC	CHIEF ENGINEER, PUBLIC	XEN(ELEC.)PUNJAB PWD B&R BRANCH, 3054	337-ROAD WORKS	0	12,046	12,046
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WORKS (B & WORKS, PUNJAB	JALANDHAR,PUNJAB PWD B&R BRANCH,
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R)

JALANDHAR CANTT

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*****			-----		
TOTAL(MH)			0	12,046	12,046

*****			-----		
TOTAL(DD0)			1,11,81,751	42,44,597	1,54,26,348

XEN,, PROVINCIAL DIVISION, PWD	2059	001-DIRECTION	2,24,36,558	44,88,961	2,69,25,519
(B&R)		AND			
		ADMINISTRATION			

*****			-----		
TOTAL(MH)			2,24,36,558	44,88,961	2,69,25,519

*****			-----		
TOTAL(DD0)			2,24,36,558	44,88,961	2,69,25,519

XEN,, CENTRAL WORKS DIVISION	2059	001-DIRECTION	1,55,79,644	31,76,117	1,87,55,761
ABOHAR PWD B&R FEROZEPUR		AND			

*****		-----		
TOTAL (MH)		1,55,79,644	31,76,117	1,87,55,761
*****		-----		
TOTAL (DDO)		1,55,79,644	31,76,117	1,87,55,761
XEN,, CENTRAL WORKS DIVISION PWD 2059	001-DIRECTION	85,16,872	22,47,033	1,07,63,905
B&R, PATHANKOT	AND			
	ADMINISTRATION			
	053-MAINTENANCE	2,82,886	0	2,82,886
	AND REPAIRS			
*****		-----		
TOTAL (MH)		87,99,758	22,47,033	1,10,46,791

3054	337-ROAD WORKS	79,57,944	0	79,57,944
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*****	-----	-----	-----
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TOTAL(MH)	79,57,944	0	79,57,944
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TOTAL(DDO)	2,02,09,693	28,93,442	2,31,03,135
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XEN,,ELECTRICAL DIVISION, PWD	2059	001-DIRECTION	1,33,79,740	25,67,343	1,59,47,083
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(B&R)		AND			
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		ADMINISTRATION			
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		053-MAINTENANCE	42,85,082	6,33,045	49,18,127
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		AND REPAIRS			
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*****	-----	-----	-----
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TOTAL(MH)	1,76,64,822	32,00,388	2,08,65,210
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2235	200-OTHER	39,125	3,50,449	3,89,574
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		PROGRAMMES			
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TOTAL(MH)	39,125	3,50,449	3,89,574
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TOTAL(DDO)	1,77,03,947	35,50,837	2,12,54,784
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XEN,,PROVINCIAL DIVISION PWD	2059	001-DIRECTION	1,48,17,143	31,03,360	1,79,20,503
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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B&R, FEROZEPUR	AND
	ADMINISTRATION

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,,PROVINCIAL DIVISION PWD	2059	053-MAINTENANCE AND REPAIRS	3,18,722	0	3,18,722
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*****	-----	-----	-----
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TOTAL(MH)	1,51,35,865	31,03,360	1,82,39,225
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3054	337-ROAD WORKS	7,18,648	44,56,704	51,75,352
*****		-----	-----	-----
TOTAL(MH)		7,18,648	44,56,704	51,75,352
4202	203-UNIVERSITY	0	3,10,08,000	3,10,08,000
AND HIGHER				
EDUCATION				
	789-SPECIAL	0	68,07,357	68,07,357
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----	-----	-----
TOTAL(MH)		0	3,78,15,357	3,78,15,357
*****		-----	-----	-----
TOTAL(DDO)		1,58,54,513	4,53,75,421	6,12,29,934

XEN,,PROVINCIAL DIVISION PWD	2059	001-DIRECTION	3,19,19,856	63,85,407	3,83,05,263
B&R, GURDASPUR		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			3,19,19,856	63,85,407	3,83,05,263
	4059	051-CONSTRUCTIO	36,03,609	0	36,03,609
		N			
*****			-----		
TOTAL(MH)			36,03,609	0	36,03,609
	5054	337-ROAD WORKS	0	1,99,01,649	1,99,01,649
*****			-----		
TOTAL(MH)			0	1,99,01,649	1,99,01,649

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	*****			-----	-----	-----
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WORKS (B &	WORKS, PUNJAB						
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R)							
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		TOTAL (DDO)			3,55,23,465	2,62,87,056	6,18,10,521
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	XEN, CENTRAL WORKS DIVISION	2059	001-DIRECTION		1,21,72,146	25,66,705	1,47,38,851
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	PWD (B&R) ROPAR, ROPAR		AND				
			ADMINISTRATION				

		TOTAL (MH)			1,21,72,146	2,24,68,354	3,46,40,500
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		5054	800-OTHER		0	4,89,03,306	4,89,03,306
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			EXPENDITURE				
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		TOTAL (MH)			0	4,89,03,306	4,89,03,306
--	--	------------	--	--	---	-------------	-------------

*****				-----		
TOTAL(DDO)				4,76,95,611	7,77,57,067	12,54,52,678
XEN, CONSTRUCTION DIVISION PWD	2059	001-DIRECTION		2,43,21,579	56,07,741	2,99,29,320
B&R, GURDASPUR		AND				
		ADMINISTRATION				
*****				-----		
TOTAL(MH)				2,43,21,579	56,07,741	2,99,29,320
	2235	200-OTHER		0	2,00,000	2,00,000
		PROGRAMMES				
*****				-----		
TOTAL(MH)				0	2,00,000	2,00,000
*****				-----		
TOTAL(DDO)				2,43,21,579	58,07,741	3,01,29,320

XEN,ELECTRICAL DIVISION, PWD,	2059	001-DIRECTION	1,52,11,062	31,17,086	1,83,28,148
(B&R),,FARIDKOT		AND			
		ADMINISTRATION			
		053-MAINTENANCE	28,92,800	9,79,566	38,72,366
		AND REPAIRS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	1,81,03,862	40,96,652	2,22,00,514
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TOTAL(DDO)	1,81,03,862	40,96,652	2,22,00,514
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PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,MECHANICAL DIVISION PWD B&R, 2059	001-DIRECTION	1,06,53,304	20,34,651	1,26,87,955
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		FINMIN0922.TXT				
WORKS (B & WORKS, PUNJAB R)	JALANDHAR,MECHANICAL DIVISION	AND				
	PWD B&R, JALANDHAR	ADMINISTRATION				
		053-MAINTENANCE	22,26,214	9,52,757	31,78,971	
		AND REPAIRS				
		*****	-----			
		TOTAL(MH)	1,28,79,518	29,87,408	1,58,66,926	
		2235 200-OTHER	49,233	29,601	78,834	
		PROGRAMMES				
		*****	-----			
		TOTAL(MH)	49,233	29,601	78,834	
		*****	-----			
		TOTAL(DDO)	1,29,28,751	30,17,009	1,59,45,760	
		XEN,PROVINCIAL DIVISION - II PB 2059	001-DIRECTION	3,18,62,204	61,42,376	3,80,04,580
		PWD(B&R), PTL.,PROVINCIAL	AND			
		DIVISION - II, PATIALA	ADMINISTRATION			

***** -----

TOTAL(MH) 3,18,62,204 61,42,376 3,80,04,580

2235 200-OTHER 6,16,018 0 6,16,018

PROGRAMMES

***** -----

TOTAL(MH) 6,16,018 0 6,16,018

5054 337-ROAD WORKS 1,30,19,027 1,01,63,944 2,31,82,971

***** -----

TOTAL(MH) 1,30,19,027 1,01,63,944 2,31,82,971

***** -----

		TOTAL(DD0)		4,54,97,249	1,63,06,320	6,18,03,569

PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,PROVINCIAL DIVISION PWD B&R, 2059	001-DIRECTION	1,43,43,868	37,65,566	1,81,09,434
WORKS (B &	WORKS, PUNJAB	JALANDHAR.,PROVINCIAL DIVISION	AND			
R)		PWD B&R, JALANDHAR CANTT	ADMINISTRATION			

799-SUSPENSE	3,45,134	0	3,45,134
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TOTAL(MH)	2,77,08,029	1,39,29,510	4,16,37,539

*****	-----		
TOTAL(DD0)	6,01,86,251	2,00,71,886	8,02,58,137

XEN,PROVINCIAL DIVISION PWD B&R, 2059	001-DIRECTION	1,64,15,221	47,53,680	2,11,68,901
MANSA,PROVINCIAL DIVISION PWD	AND			
B&R, MANSA	ADMINISTRATION			
	053-MAINTENANCE	4,46,927	0	4,46,927
	AND REPAIRS			

		799-SUSPENSE	-15,26,922	0	-15,26,922
		*****	-----	-----	-----
		TOTAL(MH)	1,53,35,226	47,53,680	2,00,88,906
2235	200-OTHER	6,33,063	5,91,155	12,24,218	
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	6,33,063	5,91,155	12,24,218
		*****	-----	-----	-----
		TOTAL(DDO)	1,59,68,289	53,44,835	2,13,13,124
XEN, PROVINCIAL DIVISION, PWD,	2059	001-DIRECTION	1,39,52,396	26,37,155	1,65,89,551
(B&R), , FARIDKOT		AND			
		ADMINISTRATION			
		053-MAINTENANCE	25,00,946	1,89,351	26,90,297
		AND REPAIRS			
		*****	-----	-----	-----

TOTAL(MH)	1,64,53,342	28,26,506	1,92,79,848
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2235	200-OTHER	4,16,993	5,48,296	9,65,289
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(MH)	4,16,993	5,48,296	9,65,289
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PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,PROVINCIAL DIVISION, PWD,	5054	337-ROAD WORKS	0	1,00,382	1,00,382
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WORKS (B &	WORKS, PUNJAB	(B&R),,FARIDKOT
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R)

800-OTHER	0	1,37,73,987	1,37,73,987
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EXPENDITURE

*****		-----		
TOTAL(MH)		0	1,38,74,369	1,38,74,369

*****		-----		
TOTAL(DDO)		1,68,70,335	1,72,49,171	3,41,19,506

XEN,ROADS & BRIDGES DIVISION,	2059	799-SUSPENSE	8,75,474	0	8,75,474
PWD B&R BRANCH, JALANDHAR,ROADS					
& BRIDGES DIVISION, PWD B&R					
BRANCH, JALANDHAR CANTT					

*****		-----		
TOTAL(MH)		8,75,474	0	8,75,474

*****		-----		
TOTAL(DDO)		8,75,474	0	8,75,474

XEN,RURAL WORKS DIVISION (B&R)	2235	200-OTHER	5,76,530	25,94,341	31,70,871
ROPAR,ROPAR		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	5,76,530	25,94,341	31,70,871

*****	-----	-----	-----
TOTAL(DDO)	5,76,530	25,94,341	31,70,871

XEN,RURAL WORKS DIVISION PWD B&R 2235	200-OTHER	1,86,887	2,24,451	4,11,338
MOGA	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,86,887	2,24,451	4,11,338

*****	-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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FINMIN0922.TXT							
TOTAL(DDO)					1,86,887	2,24,451	4,11,338
PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,RURAL WORKS DIVISION PWD	2059	799-SUSPENSE	0	-8,558	-8,558
WORKS (B &	WORKS, PUNJAB	B&R, JALANDHAR,RURAL WORKS					
R)		DIVISION PWD B&R, JALANDHAR					

FINMIN0922.TXT						

TOTAL(CCO)			22,16,53,86,309	5,15,69,36,308	27,32,23,22,617	
CHIEF ENGINEER, PWD, B&R	EXECUTIVE ENGINEER,HORTICULTURE	5054	101-BRIDGES	0	74,58,615	74,58,615
BRANCH, PUNJAB	DIVISION PWD (B&R) JALLANDHAR					

			TOTAL(MH)	0	74,58,615	74,58,615

			TOTAL(DDO)	0	74,58,615	74,58,615
EXECUTIVE ENGINEER, CONSTRUCTION		2059	001-DIRECTION	1,34,64,504	27,65,040	1,62,29,544
DIVISION NO. 1,PUNJAB, PWD		AND				
(B&R), HOSHIARPUR		ADMINISTRATION				

			TOTAL(MH)	1,34,64,504	27,65,040	1,62,29,544

TOTAL(DDO)	1,34,64,504	27,65,040	1,62,29,544
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EXECUTIVE ENGINEER, CONSTRUCTION 2059	001-DIRECTION	1,78,66,172	34,80,972	2,13,47,144
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DIVISION NO. II,PUNJAB PWD	AND
(B&R), HOSHIARPUR	ADMINISTRATION

*****	-----	-----	-----
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TOTAL(MH)	1,78,66,172	34,80,972	2,13,47,144
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*****	-----	-----	-----
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TOTAL(DDO)	1,78,66,172	34,80,972	2,13,47,144
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PUBLIC	CHIEF ENGINEER, PWD, B&R	EXECUTIVE ENGINEER, CONSTRUCTION 2059	001-DIRECTION	1,06,56,947	23,36,404	1,29,93,351
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R)

(B&R), LUDHIANA

ADMINISTRATION

* * * * *

TOTAL (MH)

1,06,56,947

23, 36, 404

1, 29, 93, 351

TOTAL (DDO)

1,06,56,947

23, 36, 404

1, 29, 93, 351

EXECUTIVE ENGINEER, CONSTRUCTION 2059

001-DIRECTION

2, 15, 96, 645

43,86,725

2, 59, 83, 370

DIVISION NO.1,PUNJAB PWD (B&R)

AND

LUDHIANA

ADMINISTRATION

* * * * *

TOTAL (MH)

2, 15, 96, 645

43,86,725

2,59,83,370

TOTAL (DDO)

2, 15, 96, 645

43,86,725

2, 59, 83, 370

EXECUTIVE ENGINEER, CONSTRUCTION 2235

104-DEPOSIT

10,000

0

10,000

DIVISION NO.1, PWD B&R

LINKED
Page 5060

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER	2,90,893	3,21,638	6,12,531
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	3,00,893	3,21,638	6,22,531

*****	-----	-----	-----
TOTAL(DDO)	3,00,893	3,21,638	6,22,531

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC

CHIEF ENGINEER, PWD,

B&R EXECUTIVE ENGINEER, CONSTRUCTION

2059

FINMIN0922.TXT

001-DIRECTION

2,74,82,472

58,87,799

3,33,70,271

WORKS (B &

BRANCH, PUNJAB

DIVISION NO. III,PUNJAB, PWD

AND

R)

(B&R), LUDHIANA

ADMINISTRATION

TOTAL(MH)

2,77,83,365

62,09,437

3,39,92,802

TOTAL(DD0)

2,77,83,365

62,09,437

3,39,92,802

EXECUTIVE ENGINEER, CONSTRUCTION

2059

001-DIRECTION

1,26,68,559

28,01,230

1,54,69,789

DIVISION NO. 2 , PWD (B&R),

AND

BHATINDA

ADMINISTRATION

TOTAL(MH)

1,26,68,559

28,01,230

1,54,69,789

TOTAL(DD0)

1,26,68,559

28,01,230

1,54,69,789

		FINMIN0922.TXT			
EXECUTIVE ENGINEER, PANCHAYATI	2515	001-DIRECTION	41,13,487	10,35,533	51,49,020
RAJ DIVISION		AND			
		ADMINISTRATION			
		*****	-----		
TOTAL (MH)			41,13,487	10,35,533	51,49,020
		*****	-----		
TOTAL (DD0)			41,13,487	10,35,533	51,49,020
EXECUTIVE ENGINEER, PANCHAYTI RAJ	2515	001-DIRECTION	78,59,798	15,41,407	94,01,205
PWD (B&R) , MOHALI		AND			
		ADMINISTRATION			
		*****	-----		
TOTAL (MH)			78,59,798	15,41,407	94,01,205
		*****	-----		
TOTAL (DD0)			78,59,798	15,41,407	94,01,205

FINMIN0922.TXT

TOTAL(CCO)

11,60,09,477

3,20,15,363

14,80,24,840

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(DEPT)

34,77,46,41,590

7,42,20,74,618

42,19,67,16,208

PUBLIC	CHIEF ENGINEER, PUBLIC	CHIEF ENGINEER,CHIEF ENGINEER	4215	102-RURAL WATER	1,22,06,760	0	1,22,06,760
WORKS	HEALTH, PUNJAB, PATIALA	PUNJAB WATER SUPPLY AND		SUPPLY			
(PUBLIC		SANITATION, (NORTH)					
HEALTH)							
				789-SPECIAL	1,98,36,149	0	1,98,36,149
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****		-----		
TOTAL(MH)		3,99,02,707	15,41,407	4,14,44,114

*****		-----		
TOTAL(DDO)		3,99,02,707	15,41,407	4,14,44,114

DISTRICT PROGRAMME SPECIALIST	2215	001-DIRECTION	1,05,04,540	31,74,685	1,36,79,225
CUM-EXECUTIVE ENGINEER,DISTRICT		AND			
PROGRAMME SPECIALIST		ADMINISTRATION			
CUM-EXECUTIVE ENGINEER					

*****		-----		
TOTAL(MH)		1,05,04,540	31,74,685	1,36,79,225

2235	102-CHILD	6,78,796	0	6,78,796
	WELFARE			

*****		-----		
TOTAL(MH)		6,78,796	0	6,78,796

4215	102-RURAL WATER	1,20,00,000	1,86,000	1,21,86,000
	SUPPLY			
	789-SPECIAL	2,76,54,883	1,24,000	2,77,78,883
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----	-----	-----
TOTAL(MH)	3,96,54,883	3,10,000	3,99,64,883

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			5,08,38,219	34,84,685	5,43,22,904

FINMIN0922.TXT							
PUBLIC	CHIEF ENGINEER, PUBLIC	DISTRICT PROGRAMME SPECIALIST	4215	102-RURAL WATER	82,50,000	0	82,50,000
WORKS	HEALTH, PUNJAB, PATIALA	CUM-EXECUTIVE ENGINEER,DPMC,		SUPPLY			
(PUBLIC		RWS&S					
HEALTH)							
				789-SPECIAL	45,84,364	0	45,84,364
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****	-----			
			TOTAL(MH)		5,24,89,247	3,10,000	5,27,99,247
			*****	-----			
			TOTAL(DDO)		6,36,72,583	34,84,685	6,71,57,268
		DISTRICT PROGRAMME SPECIALIST	2215	001-DIRECTION	3,68,88,234	74,627	3,69,62,861
		CUM-EXECUTIVE ENGINEER,FATEHGARH		AND			
		SAHIB		ADMINISTRATION			
				105-SANITATION	1,95,286	0	1,95,286
				SERVICES			
				Page 5067			

800-OTHER	15,37,699	0	15,37,699
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EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	3,86,21,219	74,627	3,86,95,846

*****	-----	-----	-----
TOTAL(DDO)	3,86,21,219	74,627	3,86,95,846

DISTRICT PROGRAMME SPECIALIST	2215	001-DIRECTION	2,30,14,245	66,78,116	2,96,92,361
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CUM-EXECUTIVE ENGINEER, FEROZEPUR

AND

ADMINISTRATION

105-SANITATION	2,29,548	63,681	2,93,229
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SERVICES

800-OTHER	62,94,173	17,000	63,11,173
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EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	2,95,37,966	67,58,797	3,62,96,763

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	*****					
WORKS	HEALTH, PUNJAB, PATIALA						
(PUBLIC							
HEALTH)							

TOTAL (DDO)					2,95,37,966	67,58,797	3,62,96,763
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DISTRICT PROGRAMME SPECIALIST	2215	001-DIRECTION			2,85,18,266	49,52,675	3,34,70,941
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CUM-EXECUTIVE ENGINEER,GURDASPUR		AND					
		ADMINISTRATION					

		105-SANITATION			2,98,270	0	2,98,270
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SERVICES

800-OTHER	47,40,877	0	47,40,877
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EXPENDITURE

*****	-----	-----	-----
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TOTAL(MH)	6,30,95,379	1,17,11,472	7,48,06,851
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4215	102-RURAL WATER	27,74,631	0	27,74,631
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SUPPLY

*****	-----	-----	-----
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TOTAL(MH)	27,74,631	0	27,74,631
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*****	-----	-----	-----
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TOTAL(DDO)	6,58,70,010	1,17,11,472	7,75,81,482
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DISTRICT PROGRAMME SPECIALIST	2215	001-DIRECTION	5,16,85,858	11,900	5,16,97,758
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CUM-EXECUTIVE	AND
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ENGINEER, HOSHIARPUR	ADMINISTRATION
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105-SANITATION	28,967	0	28,967
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FINMIN0922.TXT
SERVICES

800-OTHER	4,07,00,246	0	4,07,00,246
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EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	9,24,15,071	11,900	9,24,26,971

*****	-----	-----	-----
TOTAL(DDO)	9,24,15,071	11,900	9,24,26,971

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	DISTRICT PROGRAMME SPECIALIST	2215	001-DIRECTION	89,07,293	26,14,577	1,15,21,870
WORKS	HEALTH, PUNJAB, PATIALA	CUM-EXECUTIVE ENGINEER, JALANDHAR		AND			
(PUBLIC				ADMINISTRATION			
HEALTH)							

800-OTHER	31,19,969	3,83,754	35,03,723
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EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	1,20,27,262	29,98,331	1,50,25,593

*****	-----	-----	-----
TOTAL(DD0)	1,20,27,262	29,98,331	1,50,25,593

DISTRICT PROGRAMME	2215	001-DIRECTION	1,91,16,748	0	1,91,16,748
SPECIALIST-CUM-EXECUTIVE		AND			
ENGINEER, DPMC, RWS&S, ,DISTRICT		ADMINISTRATION			
PROGRAMME					
SPECIALIST-CUM-EXECUTIVE					
ENGINEER, DPMC, RWS&S,					

*****	-----	-----	-----
TOTAL(MH)	1,91,16,748	0	1,91,16,748

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FINMIN0922.TXT					
TOTAL (DDO)			1,91,16,748	0	1,91,16,748

EXECUTIVE ENGINEER	2215	001-DIRECTION	4,77,848	0	4,77,848
(DESIGN),WATER SUPPLY AND		AND			
SANITATION		ADMINISTRATION			

*****		-----			
TOTAL (MH)			4,77,848	0	4,77,848

4215	102-RURAL	76,35,54,380	0	76,35,54,380
	SANITATION			
	SERVICES			

102-RURAL WATER	1,40,91,00,000	48,00,00,000	1,88,91,00,000
SUPPLY			

789-SPECIAL	1,42,27,94,300	32,00,00,000	1,74,27,94,300
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****		-----			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
<hr/>							
			TOTAL(MH)		3,59,54,48,680	80,00,00,000	4,39,54,48,680
PUBLIC	CHIEF ENGINEER, PUBLIC	*****	<hr/>				
WORKS	HEALTH, PUNJAB, PATIALA						
(PUBLIC							
HEALTH)							
			TOTAL(DDO)		3,59,59,26,528	80,00,00,000	4,39,59,26,528
EXECUTIVE ENGINEER (EE2),WATER			2215	001-DIRECTION	8,69,598	1,64,535	10,34,133
SUPPLY AND SANITATION DIVISION				AND			
(EE2)				ADMINISTRATION			
			*****	<hr/>			
			TOTAL(MH)		3,59,63,18,278	80,01,64,535	4,39,64,82,813

*****			-----		
TOTAL (DD0)			3,59,67,96,126	80,01,64,535	4,39,69,60,661
EXECUTIVE ENGINEER (EE2), WATER	2215	001-DIRECTION	41,21,000	0	41,21,000
SUPPLY AND SANITATION DIVISION		AND			
NO. 2 (EE2) AT ZIRA		ADMINISTRATION			
		105-SANITATION	7,940	0	7,940
		SERVICES			
		800-OTHER	22,000	0	22,000
		EXPENDITURE			
*****			-----		
TOTAL (MH)			41,50,940	0	41,50,940
*****			-----		
TOTAL (DD0)			41,50,940	0	41,50,940

EXECUTIVE ENGINEER (EE2),WATER	2215	001-DIRECTION	34,45,261	0	34,45,261
SUPPLY AND SANTITATION DIVISION		AND			
(EE2)		ADMINISTRATION			
		800-OTHER	11,51,139	0	11,51,139
		EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	45,96,400	0	45,96,400

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)			45,96,400	0	45,96,400
WORKS	HEALTH, PUNJAB, PATIALA						
(PUBLIC							
HEALTH)							

EXECUTIVE ENGINEER (WATER	2215	001-DIRECTION	4,37,744	0	4,37,744
QUALITY),DWSS, WATER WORKS		AND			
COMPLEX, PHASE 2, MOHALI		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	50,34,144	0	50,34,144

4215	102-RURAL WATER	0	16,64,000	16,64,000
	SUPPLY			
	789-SPECIAL	0	11,10,000	11,10,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----	-----	-----
TOTAL(MH)	0	27,74,000	27,74,000

*****	-----	-----	-----
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		FINMIN0922.TXT			
TOTAL(DDO)			50,34,144	27,74,000	78,08,144
EXECUTIVE ENGINEER,EXECUTIVE	2235	200-OTHER	2,00,870	0	2,00,870
ENGINEER (RWS), SANGRUR		PROGRAMMES			
*****			-----	-----	-----
TOTAL(MH)			2,00,870	0	2,00,870
*****			-----	-----	-----
TOTAL(DDO)			2,00,870	0	2,00,870
EXECUTIVE ENGINEER,PUBLIC HEALTH	2235	200-OTHER	1,58,368	0	1,58,368
(GW) DIVISION, ANANDPUR SAHIB		PROGRAMMES			
*****			-----	-----	-----
TOTAL(MH)			1,58,368	0	1,58,368
*****			-----	-----	-----
TOTAL(DDO)			1,58,368	0	1,58,368

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,PUBLIC HEALTH	2215	799-SUSPENSE	-1,28,530	0	-1,28,530
WORKS	HEALTH, PUNJAB, PATIALA	(RWS) DIVISION NO.2, LUDHIANA					
(PUBLIC							
HEALTH)							

			TOTAL(MH)		-1,28,530	0	-1,28,530

			TOTAL(DDO)		-1,28,530	0	-1,28,530

			EXECUTIVE ENGINEER,PUBLIC HEALTH	2215	001-DIRECTION	0	1,02,148
			(RWS) DIVISION, NAWAN SHAHAR		AND		1,02,148
					ADMINISTRATION		

*****		-----		
TOTAL(MH)		0	1,02,148	1,02,148

*****		-----		
TOTAL(DDO)		0	1,02,148	1,02,148

EXECUTIVE ENGINEER,PUBLIC HEALTH 2235	200-OTHER	9,760	0	9,760
(RWS), KAPURTHALA	PROGRAMMES			

*****		-----		
TOTAL(MH)		9,760	0	9,760

*****		-----		
TOTAL(DDO)		9,760	0	9,760

EXECUTIVE ENGINEER,PUBLIC HEALTH 2235	200-OTHER	0	9,593	9,593
NAWANSHAHAR	PROGRAMMES			

*****		-----		
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TOTAL(MH)	0	9,593	9,593
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TOTAL(DDO)	0	9,593	9,593
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EXECUTIVE ENGINEER,WATER &	2215	001-DIRECTION	3,44,66,414	79,96,623	4,24,63,037
SUPPLY & SANITAION DIVISION,		AND			
MALERKOTLA, SANGRUR		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER & SUPPLY & SANITAION DIVISION, MALERKOTLA, SANGRUR	2215	105-SANITATION SERVICES	34,483	46,561	81,044
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800-OTHER	12,92,095	2,30,540	15,22,635
Page 5081			

EXPENDITURE

*****		-----	-----	-----
TOTAL(MH)		3,57,92,992	82,73,724	4,40,66,716

*****		-----	-----	-----
TOTAL(DDO)		3,57,92,992	82,73,724	4,40,66,716

EXECUTIVE ENGINEER,WATER SUPPLY	2235	200-OTHER	16,87,508	3,86,107	20,73,615
& SANITATION GW DIVISION NO.2		PROGRAMMES			

*****		-----	-----	-----
TOTAL(MH)		16,87,508	3,86,107	20,73,615

*****		-----	-----	-----
TOTAL(DDO)		16,87,508	3,86,107	20,73,615

EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	9,34,43,164	2,08,50,707	11,42,93,871
AND SANITATION DIVISION		AND			

799-SUSPENSE		-65,340	0	-65,340
800-OTHER		21,51,126	1,71,100	23,22,226
EXPENDITURE				
*****		-----		
TOTAL(MH)		9,55,28,950	2,10,21,807	11,65,50,757
4215	102-RURAL WATER	0	66,78,000	66,78,000
SUPPLY				
789-SPECIAL		0	44,37,888	44,37,888
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----		
TOTAL(MH)		0	1,11,15,888	1,11,15,888

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			*****		-----		

PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL (DDO)			9,55,28,950	3,21,37,695	12,76,66,645
WORKS	HEALTH, PUNJAB, PATIALA						
(PUBLIC							
HEALTH)							

EXECUTIVE ENGINEER, WATER SUPPLY	2235	200-OTHER	17,378	0	17,378
AND SANITATION	DIVISION NO-1	PROGRAMMES			

*****		-----		
TOTAL (MH)		17,378	1,11,15,888	1,11,33,266

4215	789-SPECIAL	0	20,00,000	20,00,000
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

*****		-----		
TOTAL(MH)		0	20,00,000	20,00,000

*****		-----		
TOTAL(DDO)		9,55,46,328	3,41,37,695	12,96,84,023

EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	4,31,29,915	86,21,380	5,17,51,295
AND SANITATION	DIVISION NO. 1	AND			
		ADMINISTRATION			
		800-OTHER	74,48,670	79,292	75,27,962
		EXPENDITURE			

*****		-----		
TOTAL(MH)		5,05,78,585	87,00,672	5,92,79,257

2235	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			

FUND

200-OTHER2,00,00002,00,000

PROGRAMMES

*****-----

TOTAL(MH)2,10,00002,10,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	*****					
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WORKS	HEALTH, PUNJAB, PATIALA						
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(PUBLIC

HEALTH)

		TOTAL (DDO)			5,07,88,585	87,00,672	5,94,89,257
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EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	10,30,52,655	2,15,18,835	12,45,71,490
AND SANITATION DIVISION NO. 1,		AND			
		ADMINISTRATION			
		105-SANITATION	9,09,847	7,97,444	17,07,291
		SERVICES			
		799-SUSPENSE	-4,74,003	-332	-4,74,335
		800-OTHER	88,49,641	3,27,827	91,77,468
		EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	11,25,48,140	2,26,43,774	13,51,91,914

2235	200-OTHER	2,00,000	0	2,00,000
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	2,00,000	0	2,00,000

*****	-----	-----	-----
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TOTAL (DDO)			16,33,26,725	3,13,44,446	19,46,71,171
EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION	3,64,33,234	73,56,566	4,37,89,800
AND SANITATION	DIVISION NO. 2	AND			
		ADMINISTRATION			
		800-OTHER	13,39,857	47,000	13,86,857
		EXPENDITURE			
*****			-----	-----	-----
TOTAL (MH)			3,77,73,091	74,03,566	4,51,76,657
4215	102-RURAL WATER	0	1,05,00,000	1,05,00,000	
	SUPPLY				
	789-SPECIAL	0	70,00,000	70,00,000	
	COMPONENT PLAN				
	FOR SCHEDULED				
GOVERNMENT OF PUNJAB					Page 2059
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CASTES

* * * * *

TOTAL (MH)	0	1,75,00,000	1,75,00,000
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TOTAL (DDO)	3,77,73,091	2,49,03,566	6,26,76,657
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION	3,27,93,271	71,10,660	3,99,03,931
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WORKS HEALTH, PUNJAB, PATIALA AND SANITATION DIVISION NO.3 AND

(PUBLIC) ADMINISTRATION

HEALTH)

105-SANITATION	19,58,653	0	19,58,653
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SERVICES

800-OTHER	28,16,228	13,13,140	41,29,368
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EXPENDITURE

*****		-----			
TOTAL (MH)		3,75,68,152	84,23,800	4,59,91,952	
2235	200-OTHER	2,00,000	0	2,00,000	
PROGRAMMES					
*****		-----			
TOTAL (MH)		2,00,000	0	2,00,000	
*****		-----			
TOTAL (DD0)		3,77,68,152	84,23,800	4,61,91,952	
EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION	5,34,82,928	1,17,02,432	6,51,85,360
AND SANITATION DIVISION,		AND			
		ADMINISTRATION			
		105-SANITATION	0	14,800	14,800
		SERVICES			
		799-SUSPENSE	31,94,756	0	31,94,756
		800-OTHER	80,72,219	0	80,72,219

EXPENDITURE

*****				-----
TOTAL(MH)		6,47,49,903	1,17,17,232	7,64,67,135

2235	200-OTHER	7,750	2,00,000	2,07,750
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES							
*****				-----			
TOTAL(MH)			7,750	2,00,000	2,07,750		

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	102-RURAL WATER	0	6,93,389	6,93,389
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION,		SUPPLY			
(PUBLIC							

HEALTH)

FINMIN0922.TXT

789-SPECIAL 0 3,91,456 3,91,456

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

TOTAL(MH) 0 10,84,845 10,84,845

***** -----

TOTAL(DDO) 6,47,57,653 1,30,02,077 7,77,59,730

EXECUTIVE ENGINEER,WATER SUPPLY 2215 001-DIRECTION 1,99,15,170 38,12,931 2,37,28,101

AND SANITATION (GW) DIVISION AND

ADMINISTRATION

105-SANITATION 3,53,464 1,31,538 4,85,002

SERVICES

800-OTHER 90,37,068 22,68,447 1,13,05,515

EXPENDITURE

***** -----

TOTAL(MH)2,93,05,70262,12,9163,55,18,618

2235104-DEPOSIT20,000020,000

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER4,00,00004,00,000

PROGRAMMES

***** -----

TOTAL(MH)4,20,00004,20,000

FINMIN0922.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****			-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)			2,97,25,702	62,12,916	3,59,38,618
WORKS	HEALTH, PUNJAB, PATIALA						
(PUBLIC							
HEALTH)							
		EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	3,17,24,093	59,36,257	3,76,60,350
		AND SANITATION (GW) DIVISION NO.		AND			
		2, MOHALI		ADMINISTRATION			
				105-SANITATION	2,77,592	1,18,995	3,96,587
				SERVICES			
				799-SUSPENSE	4,63,442	0	4,63,442
				800-OTHER	52,84,248	8,31,501	61,15,749
				EXPENDITURE			
				*****	-----	-----	-----
			TOTAL(MH)		3,81,69,375	68,86,753	4,50,56,128

***** -----

TOTAL (DDO) 6,74,75,077 1,30,99,669 8,05,74,746

EXECUTIVE ENGINEER, WATER SUPPLY 2215 001-DIRECTION 4,57,77,495 1,01,59,989 5,59,37,484

AND SANITATION (MECH.) DIVISION, AND
ADMINISTRATION

800-OTHER 61,65,032 0 61,65,032

EXPENDITURE

***** -----

TOTAL (MH) 5,19,42,527 1,01,59,989 6,21,02,516

2235 200-OTHER 7,38,848 13,00,751 20,39,599

PROGRAMMES

***** -----

TOTAL (MH) 7,38,848 13,00,751 20,39,599

***** -----

TOTAL(DDO)	5,26,81,375	1,14,60,740	6,41,42,115
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EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	2,21,26,134	45,29,222	2,66,55,356
AND SANITATION (RWS)		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	105-SANITATION	2,53,010	60,660	3,13,670
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION (RWS)		SERVICES			
(PUBLIC							
HEALTH)							

800-OTHER	65,07,425	12,39,495	77,46,920
EXPENDITURE			

*****			-----		
TOTAL(DD0)			2,88,86,569	58,29,377	3,47,15,946
EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	2,43,29,584	90,67,512	3,33,97,096
AND SANITATION (RWS) DIVISION		AND			
		ADMINISTRATION			
		800-OTHER	7,72,927	0	7,72,927
		EXPENDITURE			
*****			-----		
TOTAL(MH)			2,51,02,511	90,67,512	3,41,70,023
2235		200-OTHER	28,237	4,20,268	4,48,505
		PROGRAMMES			
*****			-----		
TOTAL(MH)			28,237	4,20,268	4,48,505

*****				-----			
TOTAL (DD0)				2,51,30,748	94,87,780	3,46,18,528	

EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION	6,30,04,396	1,34,25,758	7,64,30,154		
AND SANITATION (RWS) DIVISION		AND					
		ADMINISTRATION					
		799-SUSPENSE	-5,136	0	-5,136		
		800-OTHER	1,13,32,074	2,39,437	1,15,71,511		
		EXPENDITURE					

*****				-----			
TOTAL (MH)				7,43,31,334	1,36,65,195	8,79,96,529	

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION	6,02,74,064	1,61,86,578	7,64,60,642
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION (RWS) DIVISION		AND			
(PUBLIC		NO. 3		ADMINISTRATION			
HEALTH)							

	799 - SUSPENSE	7,99,66,889	3,10,853	8,02,77,742
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	800-OTHER	1,02,55,217	2,67,539	1,05,22,756
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EXPENDITURE

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TOTAL (MH)	22, 48, 27, 504	3, 04, 30, 165	25, 52, 57, 669
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TOTAL (DDO)	22, 48, 27, 504	3, 04, 30, 165	25, 52, 57, 669
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EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION	3,01,00,499	60,10,731	3,61,11,230
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AND SANITATION (RWS) DIVISION, AND

ADMINISTRATION

FINMIN0922.TXT					
		105-SANITATION	5,78,620	0	5,78,620
		SERVICES			
		800-OTHER	83,29,215	0	83,29,215
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL(MH)	3,90,08,334	60,10,731	4,50,19,065
2235		200-OTHER	0	1,06,575	1,06,575
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	0	1,06,575	1,06,575
		*****	-----	-----	-----
		TOTAL(DD0)	3,90,08,334	61,17,306	4,51,25,640
EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	3,56,660	13,582	3,70,242
AND SANITATION (RWS) DIVISION,		AND			

*****	-----	-----	-----
TOTAL(MH)	3,56,660	13,582	3,70,242

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION, BARNALA	2235	102-CHILD WELFARE	95,260	0	95,260

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TOTAL(MH)	4,51,920	13,582	4,65,502

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TOTAL (DDO)	4,51,920	13,582	4,65,502

EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	5,94,87,800	1,34,69,525	7,29,57,325
AND SANITATION DIVISION		AND			
		ADMINISTRATION			
		105-SANITATION	4,99,945	0	4,99,945
		SERVICES			
		800-OTHER	1,26,86,497	1,89,650	1,28,76,147
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL(MH)	7,26,74,242	1,36,59,175	8,63,33,417
		*****	-----	-----	-----
		TOTAL(DDO)	7,26,74,242	1,36,59,175	8,63,33,417
EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	36,83,754	1,25,20,735	1,62,04,489
AND SANITATION DIVISION NO 1,		AND			
HOSHIARPUR		ADMINISTRATION			

799-SUSPENSE	1,15,528	0	1,15,528
800-OTHER	49,215	5,05,660	5,54,875
EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	38,48,497	1,30,26,395	1,68,74,892

2235	200-OTHER	0	29,248	29,248
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	29,248	29,248

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			38,48,497	1,30,55,643	1,69,04,140

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	54,12,765	1,10,522	55,23,287
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO 3		AND			
(PUBLIC				ADMINISTRATION			
HEALTH)							

799-SUSPENSE	-1,230	-5,678	-6,908
800-OTHER	7,83,035	0	7,83,035
EXPENDITURE			

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TOTAL(MH)	61,94,570	1,34,092	63,28,662

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TOTAL(DD0)	1,00,43,067	1,31,60,487	2,32,03,554

EXECUTIVE ENGINEER,WATER SUPPLY	2235	200-OTHER	4,315	0	4,315
AND SANITATION DIVISION NO-2		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	4,315	0	4,315

*****				-----		
TOTAL (DD0)			4,315	0	4,315	

EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	63,98,794	60,68,773	1,24,67,567	
AND SANITATION DIVISION NO-2,		AND				
HOSHIARPUR		ADMINISTRATION				
		799-SUSPENSE	1,28,67,001	-48,490	1,28,18,511	
		800-OTHER	0	12,53,474	12,53,474	
		EXPENDITURE				

*****				-----		
TOTAL (MH)			1,92,65,795	72,73,757	2,65,39,552	

2235	200-OTHER	0	47,407	47,407		
	PROGRAMMES					

*****				-----		
TOTAL (MH)			0	47,407	47,407	

TOTAL(DDO)	1,92,65,795	73,21,164	2,65,86,959
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER, WATER SUPPLY AND SANITATION DIVISION NO. 1	2215	001-DIRECTION AND ADMINISTRATION	76,20,379	17,92,187	94,12,566
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799-SUSPENSE	-2,24,952	0	-2,24,952
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TOTAL(MH)	73,95,427	17,92,187	91,87,614
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2235	200-OTHER	12,990	6,70,661	6,83,651
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FINMIN0922.TXT
PROGRAMMES

*****		-----		
TOTAL(MH)		12,990	6,70,661	6,83,651

*****		-----		
TOTAL(DDO)		74,08,417	24,62,848	98,71,265

EXECUTIVE ENGINEER,WATER SUPPLY	2215	799-SUSPENSE	-443	0	-443
AND SANITATION DIVISION NO. 1 ,					
PATIALA					

*****		-----		
TOTAL(MH)		-443	0	-443

4215	102-RURAL WATER	28,13,324	0	28,13,324
SUPPLY				

*****		-----		
TOTAL(MH)		28,13,324	0	28,13,324

TOTAL (DDO)	28,12,881	0	28,12,881
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EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	22,46,19,773	4,42,75,837	26,88,95,610
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AND SANITATION DIVISION NO. 2

AND

ADMINISTRATION

105-SANITATION	41,89,069	7,00,633	48,89,702
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SERVICES

799-SUSPENSE	85,39,613	-2,694	85,36,919
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800-OTHER	3,60,48,210	6,29,893	3,66,78,103
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EXPENDITURE

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0922.TXT

TOTAL(MH)27,33,96,6654,56,03,66931,90,00,334

PUBLICCHIEF ENGINEER, PUBLICEXECUTIVE ENGINEER,WATER SUPPLY 2235200-OTHER02,00,0002,00,000

WORKSHEALTH, PUNJAB, PATIALA AND SANITATION DIVISION NO. 2PROGRAMMES

(PUBLIC

HEALTH)

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TOTAL(MH)02,00,0002,00,000

4215102-RURAL WATER025,54,84025,54,840

SUPPLY

789-SPECIAL01,04,46,8891,04,46,889

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)01,30,01,7291,30,01,729

TOTAL(DD0)	27,33,96,665	5,88,05,398	33,22,02,063
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EXECUTIVE ENGINEER,WATER SUPPLY 2215	001-DIRECTION	3,46,58,121	73,52,088	4,20,10,209
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AND SANITATION DIVISION NO. 3	AND
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ADMINISTRATION

105-SANITATION	4,93,535	0	4,93,535
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SERVICES

799-SUSPENSE	0	-516	-516
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800-OTHER	19,31,173	92,300	20,23,473
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EXPENDITURE

TOTAL(MH)	3,70,82,829	74,43,872	4,45,26,701
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TOTAL(DD0)	3,70,82,829	74,43,872	4,45,26,701
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EXECUTIVE ENGINEER,WATER SUPPLY 2215	001-DIRECTION	4,15,78,807	85,01,203	5,00,80,010
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AND SANITATION DIVISION NO. 3

AND

AMRITSAR

ADMINISTRATION

GOVERNMENT OF PUNJAB

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	105-SANITATION	19,80,767	0	19,80,767
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 3		SERVICES			
(PUBLIC		AMRITSAR					
HEALTH)							

800-OTHER	22,79,420	72,600	23,52,020
EXPENDITURE			

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TOTAL(MH)	4,58,38,994	85,73,803	5,44,12,797
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2235	200-OTHER	2,00,000	0	2,00,000
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TOTAL(MH)		2,00,000	0	2,00,000	
4215	789-SPECIAL	4,63,636	0	4,63,636	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****		-----			
TOTAL(MH)		4,63,636	0	4,63,636	
*****		-----			
TOTAL(DDO)		4,65,02,630	85,73,803	5,50,76,433	
EXECUTIVE ENGINEER,WATER SUPPLY	2071	101-SUPERANNUAT	5,99,725	1,19,945	7,19,670
AND SANITATION DIVISION NO.1		ION AND			
RETIREMENT					
ALLOWANCES					
		115-LEAVE	8,55,950	2,96,218	11,52,168

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ENCASHMENT

BENEFITS

***** -----

TOTAL(MH) 14,55,675 4,16,163 18,71,838

2215 001-DIRECTION 2,41,67,545 41,92,771 2,83,60,316

AND

ADMINISTRATION

800-OTHER 31,95,883 6,43,576 38,39,459

EXPENDITURE

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

***** -----

TOTAL(MH) 2,73,63,428 48,36,347 3,21,99,775

*****					-----			
TOTAL(DDO)					2,88,19,103	52,52,510	3,40,71,613	
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	9,10,65,323	1,89,20,701	10,99,86,024	
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION,		AND				
(PUBLIC				ADMINISTRATION				
HEALTH)								
					105-SANITATION	99,390	9,99,253	10,98,643
					SERVICES			
					799-SUSPENSE	-77,117	14,380	-62,737
					800-OTHER	1,11,91,954	14,02,848	1,25,94,802
					EXPENDITURE			

TOTAL(MH)					10,22,79,550	2,13,37,182	12,36,16,732	
4215				102-RURAL WATER	0	13,44,000	13,44,000	
					SUPPLY			

789-SPECIAL	0	8,95,000	8,95,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	0	22,39,000	22,39,000

*****	-----	-----	-----
TOTAL(DD0)	10,22,79,550	2,35,76,182	12,58,55,732

EXECUTIVE ENGINEER,WATER SUPPLY 2215	001-DIRECTION	79,75,087	97,42,423	1,77,17,510
AND SANITATION DIVISION,	AND			
FATEHGARH SAHIB	ADMINISTRATION			

799-SUSPENSE	0	-18,410	-18,410
800-OTHER	2,20,080	93,280	3,13,360
EXPENDITURE			

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TOTAL(MH)	81,95,167	98,17,293	1,80,12,460

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	*****			-----	-----	-----
WORKS	HEALTH, PUNJAB, PATIALA						
(PUBLIC							
HEALTH)							
		TOTAL(DDO)			81,95,167	98,17,293	1,80,12,460
		EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	3,67,07,678	70,22,956	4,37,30,634
		AND SANITATION DIVISION, FAZILKA		AND			
				ADMINISTRATION			
				105-SANITATION	4,96,671	0	4,96,671
				SERVICES			

FINMIN0922.TXT					
	799-SUSPENSE	-5,881	8,520	2,639	
	800-OTHER	31,18,615	7,71,126	38,89,741	
	EXPENDITURE				
	*****	-----	-----	-----	
	TOTAL(MH)	4,85,12,250	1,76,19,895	6,61,32,145	
2235	200-OTHER	2,00,000	0	2,00,000	
	PROGRAMMES				
	*****	-----	-----	-----	
	TOTAL(MH)	2,00,000	0	2,00,000	

TOTAL(DD0)		4,87,12,250	1,76,19,895	6,63,32,145	
EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	1,65,40,091	7,19,790	1,72,59,881
AND SANITATION DIVISION,		AND			
GARHSHANKAR		ADMINISTRATION			
	800-OTHER	0	72,554	72,554	

EXPENDITURE

*****				-----
TOTAL(MH)		1,65,40,091	7,92,344	1,73,32,435

2235	200-OTHER	0	1,50,396	1,50,396
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PROGRAMMES

*****				-----
TOTAL(MH)		0	1,50,396	1,50,396

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	*****
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WORKS	HEALTH, PUNJAB, PATIALA
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(PUBLIC

HEALTH)

TOTAL(DD0)			1,65,40,091	9,42,740	1,74,82,831
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EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	1,84,21,284	0	1,84,21,284
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AND SANITATION DIVISION, TALWARA

AND

ADMINISTRATION

105-SANITATION			68,593	0	68,593
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SERVICES

799-SUSPENSE			-6,76,355	0	-6,76,355
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800-OTHER			52,682	0	52,682
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EXPENDITURE

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TOTAL(MH)			1,78,66,204	1,50,396	1,80,16,600
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2235	200-OTHER		0	2,55,224	2,55,224
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PROGRAMMES

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TOTAL(MH)			0	2,55,224	2,55,224
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*****			-----		
TOTAL (DD0)			3,44,06,295	11,97,964	3,56,04,259
EXECUTIVE ENGINEER,WATER SUPPLY 2215					
AND SANITATION(GW) DIVISION NO			001-DIRECTION	6,14,09,360	1,42,42,779
1, MOHALI			AND		7,56,52,139
			ADMINISTRATION		
			105-SANITATION	1,49,37,105	1,24,27,243
			SERVICES		2,73,64,348
			800-OTHER	24,43,827	0
			EXPENDITURE		24,43,827
*****			-----		
TOTAL (MH)			7,87,90,292	2,66,70,022	10,54,60,314
*****			-----		
TOTAL (DD0)			7,87,90,292	2,66,70,022	10,54,60,314

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION	0	390	390
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION(GW) DIVISION NO		AND			
(PUBLIC		3, MOHALI		ADMINISTRATION			
HEALTH)							
*****					-----		
TOTAL(MH)					7,87,90,292	2,66,70,412	10,54,60,704
*****					-----		
TOTAL(DDO)					7,87,90,292	2,66,70,412	10,54,60,704
		EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION	4,88,25,742	1,00,17,921	5,88,43,663
		AND SANITATION(GW) DIVISION NO.		AND			
		1, MOHALI		ADMINISTRATION			

FINMIN0922.TXT					
799-SUSPENSE		18,22,505	1,15,111	19,37,616	
800-OTHER		47,785	11,28,175	11,75,960	
EXPENDITURE					

TOTAL(MH)		5,06,96,032	1,12,61,207	6,19,57,239	

TOTAL(DDO)		5,06,96,032	1,12,61,207	6,19,57,239	
EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	3,08,48,799	66,57,825	3,75,06,624
AND SANITATION(GW) DIVISION		AND			
N02, MOHALI		ADMINISTRATION			
800-OTHER		0	8,44,499	8,44,499	
EXPENDITURE					

TOTAL(MH)		3,08,48,799	75,02,324	3,83,51,123	

FINMIN0922.TXT

TOTAL(DDO)	3,08,48,799	75,02,324	3,83,51,123
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EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	4,86,62,947	1,28,23,072	6,14,86,019
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AND SANITATTION DIVISION

AND

ADMINISTRATION

105-SANITATION	4,97,732	0	4,97,732
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SERVICES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC WORKS	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATTION DIVISION	2215	799-SUSPENSE	-33,456	0	-33,456
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(PUBLIC HEALTH)

800-OTHER	40,30,100	1,02,401	41,32,501
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EXPENDITURE

*****		-----		
TOTAL(MH)		5,31,57,323	1,29,25,473	6,60,82,796
2235	102-CHILD	7,13,611	0	7,13,611
WELFARE				
200-OTHER		2,86,242	0	2,86,242
PROGRAMMES				
*****		-----		
TOTAL(MH)		9,99,853	0	9,99,853
*****		-----		
TOTAL(DDO)		5,41,57,176	1,29,25,473	6,70,82,649
EXECUTIVE ENGINEER,WATER SUPPLY	4215	102-RURAL WATER	0	13,49,000
AND SANTIATION DIVSION NO-2,		SUPPLY		
MUKTSAR				

FINMIN0922.TXT				
789-SPECIAL		0	4,51,355	4,51,355
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----		
TOTAL(MH)		0	18,00,355	18,00,355
*****		-----		
TOTAL(DDO)		0	18,00,355	18,00,355
EXECUTIVE ENGINEER,WATER SUPPLY 2215	001-DIRECTION	0	-1,96,636	-1,96,636
AND SANTIATION DIVSION, MALOUT	AND			
	ADMINISTRATION			
799-SUSPENSE		-8,741	0	-8,741
*****		-----		
TOTAL(MH)		-8,741	-1,96,636	-2,05,377

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)			-8,741	-1,96,636	-2,05,377
WORKS	HEALTH, PUNJAB, PATIALA						
(PUBLIC							
HEALTH)							
		EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	18,76,839	5,51,283	24,28,122
		AND SANTITATION DIVISION		AND			
				ADMINISTRATION			
*****					-----	-----	-----
		TOTAL(MH)			18,68,098	3,54,647	22,22,745
			2235	200-OTHER	2,00,000	0	2,00,000
				PROGRAMMES			

*****		-----			
TOTAL (MH)		2,00,000	0	2,00,000	
4215	102-RURAL WATER	0	62,49,000	62,49,000	
	SUPPLY				
	789-SPECIAL	0	13,63,120	13,63,120	
	COMPONENT PLAN				
	FOR SCHEDULED				
	CASTES				
*****		-----			
TOTAL (MH)		0	76,12,120	76,12,120	
*****		-----			
TOTAL (DD0)		20,68,098	79,66,767	1,00,34,865	
EXECUTIVE ENGINNER (EE2),WATER	2215	001-DIRECTION	1,45,02,285	0	1,45,02,285
SUPPLY & SANITATION DIVISION		AND			
(EE2)		ADMINISTRATION			

800-OTHER	26,03,250	0	26,03,250
EXPENDITURE			

*****	-----		
TOTAL(MH)	1,71,05,535	0	1,71,05,535

4215	102-RURAL WATER	0	59,000	59,000
	SUPPLY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINNER (EE2),WATER	4215	789-SPECIAL	0	39,000	39,000
WORKS	HEALTH, PUNJAB, PATIALA	SUPPLY & SANITATION DIVISION		COMPONENT PLAN			
(PUBLIC		(EE2)		FOR SCHEDULED			
HEALTH)				CASTES			

*****	-----		
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FINMIN0922.TXT				
TOTAL (MH)		0	98,000	98,000

*****		-----	-----	-----
TOTAL (DDO)		1,71,05,535	98,000	1,72,03,535

OFFICER INCHARGE,RESEARCH UNIT	2215	001-DIRECTION	14,36,966	2,88,276	17,25,242
		AND			
		ADMINISTRATION			

*****		-----	-----	-----
TOTAL (MH)		14,36,966	2,88,276	17,25,242

*****		-----	-----	-----
TOTAL (DDO)		14,36,966	2,88,276	17,25,242

S.E.,WATER SUPPLY AND SANITATION	2215	001-DIRECTION	2,46,10,136	51,27,375	2,97,37,511
CIRCLE		AND			
		ADMINISTRATION			

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	S.E.,WATER SUPPLY AND SANITATION	TOTAL(MH)		1,61,36,289	30,79,146	1,92,15,435
WORKS	HEALTH, PUNJAB, PATIALA	CIRCLE,					
(PUBLIC							
HEALTH)							
			2235	200-OTHER	16,63,696	5,82,024	22,45,720
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		1,77,99,985	36,61,170	2,14,61,155
			*****		-----	-----	-----
		TOTAL(DDO)			1,77,99,985	36,61,170	2,14,61,155
		S.ENGINEER,WATER SUPPLY AND	2215	001-DIRECTION	2,13,99,110	39,93,598	2,53,92,708

FINMIN0922.TXT				
SANITATION CIRCLE,		AND		
		ADMINISTRATION		
		105-SANITATION	39,928	0
		SERVICES		39,928
		800-OTHER	42,48,855	5,52,425
				48,01,280
		EXPENDITURE		
		*****	-----	-----
		TOTAL(MH)	2,56,87,893	45,46,023
				3,02,33,916
2235	200-OTHER	2,31,768	2,00,000	4,31,768
		PROGRAMMES		
		*****	-----	-----
		TOTAL(MH)	2,31,768	2,00,000
				4,31,768
		*****	-----	-----
		TOTAL(DDO)	2,59,19,661	47,46,023
				3,06,65,684

SUB DIVISIONAL OFFICER,WATER	2215	001-DIRECTION	9,32,22,386	2,06,12,059	11,38,34,445
SUPPLY AND SANITATION (GW)		AND			
DIVISION		ADMINISTRATION			
		800-OTHER	37,25,15,389	59,70,42,112	96,95,57,501
		EXPENDITURE			

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		46,57,37,775	61,76,54,171	1,08,33,91,946

PUBLIC	CHIEF ENGINEER, PUBLIC	SUB DIVISIONAL OFFICER,WATER	2235	200-OTHER	5,34,162	2,64,894	7,99,056
WORKS	HEALTH, PUNJAB, PATIALA	SUPPLY AND SANITATION (GW)		PROGRAMMES			
(PUBLIC		DIVISION					
HEALTH)							

*****-----

TOTAL(MH)	46,62,71,937	61,79,19,065	1,08,41,91,002
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*****	-----	-----	-----
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TOTAL(DDO)	46,62,71,937	61,79,19,065	1,08,41,91,002
------------	--------------	--------------	----------------

SUPDT. ENGINEER,WATER SUPPLY AND 2215	001-DIRECTION	8,32,89,171	1,57,90,033	9,90,79,204
SANITATION CIRCLE	AND			
	ADMINISTRATION			

800-OTHER	24,41,682	7,37,885	31,79,567
EXPENDITURE			

*****	-----	-----	-----
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TOTAL(MH)	8,57,30,853	1,65,27,918	10,22,58,771
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2235	200-OTHER	10,33,538	3,85,390	14,18,928
	PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	10,33,538	3,85,390	14,18,928
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TOTAL(DDO)	8,67,64,391	1,69,13,308	10,36,77,699
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SUPERINTENDING ENGINEER,WATER	2215	001-DIRECTION	71,82,229	14,49,682	86,31,911
SUPPLY & SANITATION CIRCLE,		AND			
MUKATSAR		ADMINISTRATION			

800-OTHER	1,72,441	0	1,72,441
EXPENDITURE			

TOTAL(MH)	73,54,670	14,49,682	88,04,352
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TOTAL(DDO)	73,54,670	14,49,682	88,04,352
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FINMIN0922.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	SUPERINTENDING ENGINEER,WATER	2215	001-DIRECTION	1,91,35,101	42,89,196	2,34,24,297
WORKS	HEALTH, PUNJAB, PATIALA	SUPPLY AND SANITATION CIRCLE		AND			
(PUBLIC				ADMINISTRATION			
HEALTH)							
*****					-----		
TOTAL(MH)					2,64,89,771	57,38,878	3,22,28,649
2235					15,32,837	6,34,125	21,66,962
PROGRAMMES							
*****					-----		
TOTAL(MH)					15,32,837	6,34,125	21,66,962
*****					-----		
TOTAL(DD0)					2,80,22,608	63,73,003	3,43,95,611

*****				FINMIN0922.TXT				-----			
TOTAL(CCO)				6,49,15,12,125		1,93,67,53,311		8,42,82,65,436			
*****								-----			
TOTAL(DEPT)				41,15,01,44,238		9,32,68,12,566		50,47,69,56,804			
PUNJAB	PRINCIPAL SECRETARY TO	DEPUTY SECRETARY TO CHIEF	2013	104-ENTERTAINME	4,71,015	7,20,294	11,91,309				
VIDHAN	CHIEF MINISTER, PUNJAB,	MINISTER PUNJAB,CHANDIGARH		NT AND							
SABHA	CHANDIGARH			HOSPITALITY							
				EXPENSES							
				800-OTHER	16,55,881	2,49,677	19,05,558				
				EXPENDITURE							
				*****					-----		
TOTAL(MH)				21,26,896		9,69,971		30,96,867			
*****								-----			
TOTAL(DD0)				21,26,896		9,69,971		30,96,867			

SPECIAL PRINCIPAL SECRETARY TO

2013

FINMIN0922.TXT
800-OTHER

25,00,000

25,00,000

50,00,000

THE CHIEF

EXPENDITURE

MINISTER, PUNJAB, CHANDIGARH

TOTAL(MH)

25,00,000

25,00,000

50,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

EXPENDITURE

PUNJAB

PRINCIPAL SECRETARY TO

25,00,000

25,00,000

50,00,000

VIDHAN

CHIEF MINISTER, PUNJAB,

SABHA

CHANDIGARH

TOTAL (DDO)

25,00,000

25,00,000

50,00,000

UNDER SECRETARY ACCOUNTS

2013

101-SALARY OF

69,24,285

18,10,000

87,34,285

GAD, PUNJAB CIVIL SECRETARIAT

MINISTERS AND

		FINMIN0922.TXT					
		DEPUTY					
		MINISTERS					
		105-DISCRETIONA					
		02,00,0002,00,000					
		RY GRANT BY					
		MINISTERS					
		108-TOUR					
		27,30,1933,00,00030,30,193					
		EXPENSES					

		TOTAL(MH)					
		1,21,54,47848,10,0001,69,64,478					

		TOTAL(DDO)					
		1,21,54,47848,10,0001,69,64,478					

		TOTAL(CCO)					
		1,42,81,37457,79,9712,00,61,345					
SECRETARY, PUNJAB	ADDITIONAL SECY.,PB.VIDHAN	2011	101-LEGISLATIVE	45,00,000	0	45,00,000	
LEGISLATIVE ASSEMBLY,	SABHA,CHD,ADDITIONAL		ASSEMBLY				

PUNJAB, CHANDIGARH SECY., PB.VIDHAN SABHA, CHD

*****	-----	-----	-----
TOTAL(MH)	45,00,000	0	45,00,000

*****	-----	-----	-----
TOTAL(DDO)	45,00,000	0	45,00,000

ADDITONAL SECRETARY, ADDITIONAL	2011	101-LEGISLATIVE	4,80,000	0	4,80,000
SECRETARY, PUNJAB VIDHAN SABHA,		ASSEMBLY			
CHANDIGARH					

*****	-----	-----	-----
TOTAL(MH)	4,80,000	0	4,80,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

Page 5140

		*****		-----			
PUNJAB	SECRETARY, PUNJAB	TOTAL (DD0)		4,80,000	0	4,80,000	
VIDHAN	LEGISLATIVE ASSEMBLY,						
SABHA	PUNJAB, CHANDIGARH						
		DEPUTY SECRETARY	2235	200-OTHER	7,693	0	7,693
		(ADMN.),FINANCIAL COMMISSIONER,		PROGRAMMES			
		PUNJAB, CHANDIGARH					
		*****		-----			
		TOTAL (MH)		4,87,693	0	4,87,693	
		*****		-----			
		TOTAL (DD0)		4,87,693	0	4,87,693	
		DEPUTY SECRETARY, PUNJAB VIDHAN	2011	101-LEGISLATIVE	39,69,922	42,97,493	82,67,415
		SABHA ,CHANDIGARH		ASSEMBLY			
				103-LEGISLATIVE	14,52,82,844	2,67,41,316	17,20,24,160

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SECRETARIAT

*****		-----		
TOTAL(MH)		14,92,52,766	3,10,38,809	18,02,91,575

2235	200-OTHER	53,42,550	19,34,760	72,77,310
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PROGRAMMES

*****		-----		
TOTAL(MH)		53,42,550	19,34,760	72,77,310

*****		-----		
TOTAL(DD0)		15,45,95,316	3,29,73,569	18,75,68,885

DEPUTY SECRETARY,PUNJAB VIDHAN	2011	101-LEGISLATIVE	0	5,00,000	5,00,000
SABHA, CHANDIGARH		ASSEMBLY			

*****		-----		
TOTAL(MH)		0	5,00,000	5,00,000

2235	200-OTHER	5,29,106	0	5,29,106
PROGRAMMES				

TOTAL(MH)		5,29,106	0	5,29,106

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
PUNJAB	SECRETARY, PUNJAB	TOTAL(DDO)			5,29,106	5,00,000	10,29,106
VIDHAN	LEGISLATIVE ASSEMBLY,						
SABHA	PUNJAB, CHANDIGARH						

DEPUTY SECRETARY,PUNJAB VIDHAN	2235	200-OTHER	5,227	0	5,227
SABHA, FARIDKOT		PROGRAMMES			

*****			-----		
TOTAL(MH)			5,34,333	0	5,34,333

*****			-----		
TOTAL(DD0)			5,34,333	5,00,000	10,34,333

DEPUTY SECRETARY,PUNJAB VIDHAN	2235	200-OTHER	1,10,043	0	1,10,043
SABHA, FEROZEPUR		PROGRAMMES			

*****			-----		
TOTAL(MH)			1,10,043	0	1,10,043

*****			-----		
TOTAL(DD0)			1,10,043	0	1,10,043

DEPUTY SECRETARY,PUNJAB VIDHAN	2235	200-OTHER	1,94,697	0	1,94,697
SABHA, GURDASPUR		PROGRAMMES			

*****			-----		
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FINMIN0922.TXT

TOTAL (MH)	1, 94, 697	0	1, 94, 697
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TOTAL (DDO)	1, 94, 697	0	1, 94, 697
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DY .SPEAKER . , PB.VIDHAN	2011	101-LEGISLATIVE	1, 42, 126	1, 71, 694	3, 13, 820
SABHA, , CHANDIGARH		ASSEMBLY			

TOTAL (MH)	1, 42, 126	1, 71, 694	3, 13, 820
------------	------------	------------	------------

TOTAL (DDO)	1, 42, 126	1, 71, 694	3, 13, 820
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUNJAB	SECRETARY, PUNJAB	SPEAKER,PB.VIDHAN	2011	101-LEGISLATIVE	16,81,553	1,34,000	18,15,553
VIDHAN	LEGISLATIVE ASSEMBLY,	SABHA, ,CHNDIGARH		ASSEMBLY			
SABHA	PUNJAB, CHANDIGARH						

*****	-----			
TOTAL(MH)		18,23,679	3,05,694	21,29,373

*****	-----			
TOTAL(DDO)		18,23,679	3,05,694	21,29,373

UNDER SECRETARY TO,GOVERNMENT OF 2052	092-OTHER	2,69,893	0	2,69,893
PUNJAB (ACCOUNTS), CHANDIGARH	OFFICES			

099-B0ARD OF	27,16,28,332	5,31,23,503	32,47,51,835
REVENUE			

*****	-----			
TOTAL(MH)		27,18,98,225	5,31,23,503	32,50,21,728

2235	200-OTHER	96,528	47,614	1,44,142
------	-----------	--------	--------	----------

PROGRAMMES

*****		-----		
TOTAL (MH)		96,528	47,614	1,44,142

*****		-----		
TOTAL (DDO)		27,19,94,753	5,31,71,117	32,51,65,870

UNDER SECRETARY, PUNJAB VIDHAN	2011	101-LEGISLATIVE	5,02,24,370	1,63,28,110	6,65,52,480
SABHA, CHD		ASSEMBLY			

*****		-----		
TOTAL (MH)		5,02,24,370	1,63,28,110	6,65,52,480

2075	104-PENSIONS	13,00,000	0	13,00,000
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AND AWARDS IN

CONSIDERATION

OF

DISTINGUISHED

SERVICES

TOTAL(MH)	13,00,000	0	13,00,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUNJAB	SECRETARY, PUNJAB	TOTAL(DDO)			5,15,24,370	1,63,28,110	6,78,52,480
VIDHAN	LEGISLATIVE ASSEMBLY,						
SABHA	PUNJAB, CHANDIGARH						

TOTAL(CCO)	48,57,64,884	10,32,78,490	58,90,43,374
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TOTAL(DEPT)	50,00,46,258	10,90,58,461	60,91,04,719
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RAJ BHAWAN, PRINCIPAL SECRETARY TO	PRINCIPAL SECRETARY TO	2012	090-SECRETARIAT	1,47,53,436	35,01,528	1,82,54,964
PUNJAB	GOVERNOR, PUNJAB, PUNJAB					
	GOVERNOR, CHANDIGARH					
	RAJ BHAWAN, CHANDIGARH					

101-EMOLUMENTS	17,50,000	3,50,000	21,00,000
AND ALLOWANCES			
OF THE			
GOVERNOR/ADMINI			
STRATOR OF			
UNION			
TERRITORIES			

102-DISCRETIONA	5,20,000	49,00,000	54,20,000
RY GRANTS			

103-HOUSEHOLD	1,67,58,974	31,57,829	1,99,16,803
ESTABLISHMENT			

104-SUMPTUARY	99,759	28,112	1,27,871
ALLOWANCES			

105-MEDICAL	38,11,090	6,53,024	44,64,114
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FACILITIES

107-EXPENDITURE	30,934	52,330	83,264
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FROM CONTRACT

ALLOWANCE

108-TOUR	1,23,650	91,236	2,14,886
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EXPENSES

*****	-----	-----	-----
TOTAL(MH)	3,91,47,843	1,27,34,059	5,18,81,902

*****	-----	-----	-----
TOTAL(DDO)	8,93,72,213	2,90,62,169	11,84,34,382

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

FINMIN0922.TXT							
RAJ BHAWAN, PRINCIPAL SECRETARY TO		SUPRINDENT, SECRETARY TO	2071	115-LEAVE	12,69,261	0	12,69,261
PUNJAB	GOVERNOR, PUNJAB, PUNJAB	GOVERNOR, PUNJAB		ENCASHMENT			
	RAJ BHAWAN, CHANDIGARH			BENEFITS			
*****					-----	-----	-----
TOTAL(MH)					12,69,261	0	12,69,261
*****					-----	-----	-----
TOTAL(DDO)					12,69,261	0	12,69,261
*****					-----	-----	-----
TOTAL(CCO)					52,48,81,988	11,60,12,549	64,08,94,537
*****					-----	-----	-----
TOTAL(DEPT)					53,91,63,362	12,17,92,520	66,09,55,882
REHABILITAT FINANCE COMMISSIONER,		ADDITIONAL DEPUTY	2053	093-DISTRICT	18,92,780	4,57,900	23,50,680
ION	REVENUE & REHABILITATION, COMMISSIONER(G), ADDITIONAL			ESTABLISHMENTS			
	PUNJAB	DEPUTY COMMISSIONER(G)					

*****		-----		
TOTAL (MH)		18,92,780	4,57,900	23,50,680

*****		-----		
TOTAL (DD0)		18,92,780	4,57,900	23,50,680

ADDITIONAL DEPUTY	2235	200-OTHER	1,58,763	0	1,58,763
COMMISSIONER, GURDASPUR		PROGRAMMES			

*****		-----		
TOTAL (MH)		1,58,763	0	1,58,763

*****		-----		
TOTAL (DD0)		1,58,763	0	1,58,763

DEPUTY COMMISSIONER, DC OFFICE,	2235	200-OTHER	49,019	0	49,019
SANGRUR		PROGRAMMES			

*****		-----		
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
REHABILITAT	FINANCE COMMISSIONER,	TOTAL (DDO)			49,019	0	49,019
ION	REVENUE & REHABILITATION,						
	PUNJAB						

DEPUTY COMMISSIONER, DEPUTY	2071	101-SUPERANNUAT	1,69,056	28,176	1,97,232
COMMISSIONER		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	1,13,578	12,35,060	13,48,638
		ENCASHMENT			

BENEFITS

*****		-----		
TOTAL(MH)		3,31,653	12,63,236	15,94,889

2235	200-OTHER	6,09,949	8,51,997	14,61,946
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PROGRAMMES

*****		-----		
TOTAL(MH)		6,09,949	8,51,997	14,61,946

*****		-----		
TOTAL(DDO)		9,41,602	21,15,233	30,56,835

DEPUTY COMMISSIONER, GURDASPUR	2235	800-OTHER	6,36,38,000	0	6,36,38,000
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EXPENDITURE

*****		-----		
TOTAL(MH)		6,36,38,000	0	6,36,38,000

FINMIN0922.TXT

2245	111-EX-GRATIA	88,00,000	0	88,00,000
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PAYMENTS TO

BEREAVED

FAMILIES

* * * * *

TOTAL (MH)	88,00,000	0	88,00,000
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TOTAL (DDO)	7,24,38,000	0	7,24,38,000
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DEPUTY COMMISSIONER, MANSA	2056	101-JAILS	2,95,42,600	53,13,264	3,48,55,864
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

* * * * *

REHABILITAT FINANCE COMMISSIONER,	TOTAL(MH)	2,95,42,600	53,13,264	3,48,55,864
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ION REVENUE & REHABILITATION,

PUNJAB

*****			-----		
TOTAL (DDO)			2,95,42,600	53,13,264	3,48,55,864
DEPUTY COMMISSIONER,MUKATSAR	2075	800-OTHER	0	3,300	3,300
EXPENDITURE					
*****			-----		
TOTAL (MH)			2,95,42,600	53,16,564	3,48,59,164
	2235	200-OTHER	28,102	1,11,250	1,39,352
PROGRAMMES					
*****			-----		
TOTAL (MH)			28,102	1,11,250	1,39,352
*****			-----		
TOTAL (DDO)			2,95,70,702	54,27,814	3,49,98,516

DEPUTY COMMISSIONER, SANGRUR	2235	200-OTHER	1,04,438	0	1,04,438
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	1,04,438	0	1,04,438
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*****	-----	-----	-----
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TOTAL(DDO)	1,04,438	0	1,04,438
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DISTRICT REVENUE	2029	103-LAND	11,07,264	2,24,004	13,31,268
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OFFICER, FATEHGARH SAHIB		RECORDS			
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*****	-----	-----	-----
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TOTAL(MH)	11,07,264	2,24,004	13,31,268
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2235	200-OTHER	0	44,517	44,517
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)044,51744,517

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****			-----				
REHABILITAT	FINANCE COMMISSIONER,	TOTAL(DDO)			11,07,264	2,68,521	13,75,785
ION	REVENUE & REHABILITATION,						
	PUNJAB						

DISTRICT REVENUE OFFICER, FOR	2053	093-DISTRICT	6,48,151	0	6,48,151
DEPUTY COMMISSIONER		ESTABLISHMENTS			

*****-----

TOTAL(MH)6,48,15144,5176,92,668

TOTAL (DDO)			17,55,415	2,68,521	20,23,936

DISTT.REVENUE OFFICER FOR	2053	093-DISTRICT	3,63,18,978	78,76,944	4,41,95,922
D.C.JALL.,DISTT.REVENUE OFFICER		ESTABLISHMENTS			
FOR D.C.JALLANDHAR					

TOTAL (MH)			3,63,18,978	78,76,944	4,41,95,922

TOTAL (DDO)			3,63,18,978	78,76,944	4,41,95,922

SUB DIVISIONAL MAGISTRATE, BATALA 2030	102-EXPENSES ON	1,36,930	0	1,36,930
	SALE OF STAMPS			

TOTAL (MH)			1,36,930	0	1,36,930

FINMIN0922.TXT

2053093-DISTRICT

55,13,640

11,17,425

66,31,065

ESTABLISHMENTS

TOTAL(MH)

55,13,640

11,17,425

66,31,065

2235102-PENSIONS

1,17,83,694

0

1,17,83,694

UNDER SOCIAL

SECURITY

SCHEMES

200-OTHER

1,28,34,000

0

1,28,34,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES							
REHABILITAT	FINANCE COMMISSIONER,	SUB DIVISIONAL MAGISTRATE, BATALA	2235	789-SPECIAL	87,40,500	0	87,40,500
ION	REVENUE & REHABILITATION,			COMPONENT PLAN			

PUNJAB

FINMIN0922.TXT

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	3,33,58,194	0	3,33,58,194

*****	-----	-----	-----
TOTAL(DDO)	3,90,08,764	11,17,425	4,01,26,189

SUB DIVISIONAL MAGISTRATE, MAUR	2053	093-DISTRICT	46,54,027	9,57,290	56,11,317
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ESTABLISHMENTS

*****	-----	-----	-----
TOTAL(MH)	46,54,027	9,57,290	56,11,317

*****	-----	-----	-----
TOTAL(DDO)	46,54,027	9,57,290	56,11,317

SUB DIVISIONAL MAGISTRATE, PATTI	2235	200-OTHER	40,14,000	45,72,000	85,86,000
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PROGRAMMES

*****		-----			
TOTAL (MH)		40,14,000	45,72,000	85,86,000	
*****		-----			
TOTAL (DD0)		40,14,000	45,72,000	85,86,000	
SUB DIVISIONAL OFFICER	2053	093-DISTRICT	40,47,095	8,17,596	48,64,691
(C), KAPURTHALA		ESTABLISHMENTS			
*****		-----			
TOTAL (MH)		40,47,095	8,17,596	48,64,691	
2235	200-OTHER	3,36,000	6,72,000	10,08,000	
	PROGRAMMES				
*****		-----			
TOTAL (MH)		3,36,000	6,72,000	10,08,000	
*****		-----			

TOTAL (DDO)

3,05,59,848

59,02,843

3,64,62,691

SUB DIVISIONAL OFFICER

2053

093-DISTRICT

43,98,148

7,29,314

51,27,462

(C),SULTANPUR LODHI

ESTABLISHMENTS

TOTAL (MH)

43,98,148

7,29,314

51,27,462

2235

200-OTHER

2,40,000

7,20,000

9,60,000

PROGRAMMES

TOTAL (MH)

2,40,000

7,20,000

9,60,000

TOTAL (DDO)

46,38,148

14,49,314

60,87,462

TEHSILDAR, , ZIRA

2053

093-DISTRICT

80,10,928

18,60,710

98,71,638

Page 5164

ESTABLISHMENTS

800-OTHER	16,99,500	16,96,500	33,96,000
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EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	97,10,428	35,57,210	1,32,67,638

*****	-----	-----	-----
TOTAL(DDO)	97,10,428	35,57,210	1,32,67,638

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REHABILITAT	FINANCE COMMISSIONER,	TEHSILDAR,ABOHAR	2053	093-DISTRICT	65,98,829	14,12,271	80,11,100
ION	REVENUE & REHABILITATION,			ESTABLISHMENTS			
	PUNJAB						

FINMIN0922.TXT				
800-OTHER		3,87,000	7,68,000	11,55,000
EXPENDITURE				
*****		-----	-----	-----
TOTAL(MH)		69,85,829	21,80,271	91,66,100
*****		-----	-----	-----
TOTAL(DD0)		69,85,829	21,80,271	91,66,100
TEHSILDAR, JAGRAON, TEHSILDAR, JAGR 2053	093-DISTRICT	74,82,298	12,37,749	87,20,047
AON	ESTABLISHMENTS			
800-OTHER		28,17,700	0	28,17,700
EXPENDITURE				
*****		-----	-----	-----
TOTAL(MH)		1,02,99,998	12,37,749	1,15,37,747
*****		-----	-----	-----
TOTAL(DD0)		1,02,99,998	12,37,749	1,15,37,747

FINMIN0922.TXT					
TEHSILDAR, KHADUR SAHIB	2053	093-DISTRICT	42,27,362	6,68,616	48,95,978
		ESTABLISHMENTS			
		800-OTHER	8,82,000	0	8,82,000
		EXPENDITURE			

	TOTAL (MH)		51,09,362	6,68,616	57,77,978

	TOTAL (DD0)		51,09,362	6,68,616	57,77,978
TEHSILDAR, LDH.WEST, TEHSILDAR, LDH	2053	093-DISTRICT	50,11,430	10,66,412	60,77,842
.WEST		ESTABLISHMENTS			
		800-OTHER	10,74,000	0	10,74,000
		EXPENDITURE			

GOVERNMENT OF PUNJAB					Page 2091

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		60,85,430	10,66,412	71,51,842
RELIEF AND	SECRETARY, RELIEF AND	*****	-----				
RES	RESETTLEMENT,						
	PUNJAB						
		TOTAL (DDO)			60,85,430	10,66,412	71,51,842
		TEHSILDAR, MAUR	2029	103-LAND	37,04,628	7,61,546	44,66,174
				RECORDS			
		*****	-----				
		TOTAL (MH)			97,90,058	18,27,958	1,16,18,016
			2053	093-DISTRICT	58,11,306	13,16,575	71,27,881

ESTABLISHMENTS

*****	-----	-----	-----
TOTAL (MH)	58,11,306	13,16,575	71,27,881

*****	-----	-----	-----
TOTAL (DDO)	1,56,01,364	31,44,533	1,87,45,897

TEHSILDAR, PATTI	2053	093-DISTRICT	62,38,979	16,66,492	79,05,471
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ESTABLISHMENTS

800-OTHER	50,95,000	1,75,000	52,70,000
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EXPENDITURE

*****	-----	-----	-----
TOTAL (MH)	1,13,33,979	18,41,492	1,31,75,471

2071	101-SUPERANNUAT	91,394	18,284	1,09,678
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ION AND

RETIREMENT

ALLOWANCES

*****	-----	-----	-----
TOTAL(MH)	91,394	18,284	1,09,678

*****	-----	-----	-----
TOTAL(DDO)	1,14,25,373	18,59,776	1,32,85,149

TEHSILDAR,TARAN TARAN	2053	093-DISTRICT	87,46,871	21,40,448	1,08,87,319
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ESTABLISHMENTS

REHABILITAT	FINANCE COMMISSIONER,	TEHSILDAR,TARAN TARAN	2053	800-OTHER	32,58,000	13,05,000	45,63,000
ION	REVENUE & REHABILITATION,			EXPENDITURE			
	PUNJAB						

TOTAL(MH)	1,20,04,871	34,45,448	1,54,50,319
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TOTAL(DDO)	1,20,04,871	34,45,448	1,54,50,319
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TEHSILDAR, TEHSILDAR	2053	093-DISTRICT	55,01,627	10,30,996	65,32,623
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ESTABLISHMENTS

800-OTHER	14,56,500	3,19,500	17,76,000
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EXPENDITURE

*****	-----	-----	-----
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TOTAL(MH)	69,58,127	13,50,496	83,08,623
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*****	-----	-----	-----
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TOTAL(DDO)	69,58,127	13,50,496	83,08,623
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THE CIVIL SURGEON, THE CIVIL	2071	115-LEAVE	60,04,340	0	60,04,340
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SURGEON	ENCASHMENT
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*****					-----		
TOTAL(MH)					60,04,340	0	60,04,340
*****					-----		
TOTAL(DDO)					60,04,340	0	60,04,340
*****					-----		
TOTAL(CCO)					31,01,55,157	4,75,89,383	35,77,44,540
*****					-----		
TOTAL(DEPT)					31,01,55,157	4,75,89,383	35,77,44,540
RELIEF AND	SECRETARY, RELIEF AND	DEPUTY COMMISSIONER,DEPUTY	2235	200-OTHER	0	6,62,308	6,62,308
RESETTLEMEN	RESETTLEMENT, PUNJAB	COMMISSIONER		PROGRAMMES			
T							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RELIEF AND	SECRETARY, RELIEF AND	DEPUTY COMMISSIONER,DEPUTY	2235	800-OTHER	11,40,38,000	0	11,40,38,000
RESETTLEMEN	RESETTLEMENT, PUNJAB	COMMISSIONER		EXPENDITURE			
T							

TOTAL(MH)					11,40,38,000	6,62,308	11,47,00,308
2245			111-EX-GRATIA		9,00,000	0	9,00,000
PAYMENTS TO							
BEREAVED							
FAMILIES							
			113-ASSISTANCE		0	95,100	95,100
FOR							
REPAIRS/RECONST							
RUCTION OF							
HOUSES							

		FINMIN0922.TXT			

		TOTAL(MH)	9,00,000	95,100	9,95,100

		TOTAL(DD0)	11,49,38,000	7,57,408	11,56,95,408
DEPUTY COMMISSIONER, DEPUTY	2245	111-EX-GRATIA	5,50,000	0	5,50,000
COMMISSIONER,		PAYMENTS TO			
		BEREAVED			
		FAMILIES			
		113-ASSISTANCE	0	10,400	10,400
		FOR			
		REPAIRS/RECONST			
		RUCTION OF			
		HOUSES			

		TOTAL(MH)	5,50,000	10,400	5,60,400

TOTAL (DDO)	FINMIN0922.TXT	5,50,000	10,400	5,60,400
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DEPUTY COMMISSIONER, FATEHGARH	2245	113-ASSISTANCE	95,100	0	95,100
SAHIB		FOR			
		REPAIRS/RECONST			
		RUCTION OF			
		HOUSES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----		-----	-----	-----
			*****		-----	-----	-----
RELIEF AND	SECRETARY, RELIEF AND		TOTAL (MH)		95,100	0	95,100
RESETTLEMEN	RESETTLEMENT, PUNJAB						
T							

*****	-----
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		FINMIN0922.TXT			
TOTAL (DDO)			95,100	0	95,100
DEPUTY COMMISSIONER, FEROZEPUR	2245	101-GRATUITOUS	15,97,200	20,081	16,17,281
		RELIEF			
		111-EX-GRATIA	44,00,000	0	44,00,000
		PAYMENTS TO			
		BEREAVED			
		FAMILIES			
		113-ASSISTANCE	0	3,80,400	3,80,400
		FOR			
		REPAIRS/RECONST			
		RUCTION OF			
		HOUSES			
		800-OTHER	1,18,800	24,544	1,43,344
		EXPENDITURE			
		*****	-----		
TOTAL (MH)			62,11,100	4,25,025	66,36,125

TOTAL(DDO)	62,11,100	4,25,025	66,36,125
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DEPUTY COMMISSIONER, HOSHIARPUR	2245	117-ASSISTANCE	0	90,000	90,000
		TO FARMERS FOR			
		PURCHASE OF			
		LIVE STOCK			

TOTAL(MH)	0	90,000	90,000
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TOTAL(DDO)	0	90,000	90,000
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DEPUTY COMMISSIONER, KAPURTHALA	2245	111-EX-GRATIA	14,00,000	0	14,00,000
		PAYMENTS TO			
		BEREAVED			

FINMIN0922.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FAMILIES			
				*****	-----		
			TOTAL (MH)		14,00,000	0	14,00,000
				*****	-----		
			TOTAL (DDO)		14,00,000	0	14,00,000
RELIEF AND	SECRETARY, RELIEF AND	DEPUTY COMMISSIONER, MANSA	2245	111-EX-GRATIA	29,00,000	0	29,00,000
RESETTLEMEN	RESETTLEMENT, PUNJAB			PAYMENTS TO			
T			BEREAVED				
				FAMILIES			
				800-OTHER	4,00,000	0	4,00,000
				EXPENDITURE			
				*****	-----		
			TOTAL (MH)		33,00,000	0	33,00,000

TOTAL (DDO)

33,00,000

0

33,00,000

DEPUTY COMMISSIONER, MOGA

2245

101-GRATUITOUS

3,18,094

0

3,18,094

RELIEF

111-EX-GRATIA

53,00,000

0

53,00,000

PAYMENTS TO

BEREAVED

FAMILIES

800-OTHER

3,88,780

0

3,88,780

EXPENDITURE

* * * * *

TOTAL (MH)

60,06,874

Q

50,06,874

TOTAL (DDO)

60,06,874

0

50,06,874

	DEPUTY COMMISSIONER, MUKTSAR	2245	101-GRATUITOUS	11,02,208	0	11,02,208
			RELIEF			
			111-EX-GRATIA	24,00,000	17,50,000	41,50,000
			PAYMENTS TO			
			BEREAVED			
			FAMILIES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RELIEF AND	SECRETARY, RELIEF AND	DEPUTY COMMISSIONER, MUKTSAR	2245	113-ASSISTANCE	10,51,300	0	10,51,300
RESETTLEMEN	RESETTLEMENT, PUNJAB			FOR			
T				REPAIRS/RECONST			
				RUCTION OF			
				HOUSES			
				800-OTHER	41,89,40,061	0	41,89,40,061
				EXPENDITURE			

*****			-----		
TOTAL(MH)			42,34,93,569	17,50,000	42,52,43,569
*****			-----		
TOTAL(DDO)			42,34,93,569	17,50,000	42,52,43,569
DEPUTY COMMISSIONER, NAWANSHAHR	2245	101-GRATUITOUS	80,23,556	0	80,23,556
RELIEF					
111-EX-GRATIA			57,50,000	2,00,000	59,50,000
PAYMENTS TO					
BEREAVED					
FAMILIES					
*****			-----		
TOTAL(MH)			1,37,73,556	2,00,000	1,39,73,556
*****			-----		
TOTAL(DDO)			1,37,73,556	2,00,000	1,39,73,556

DEPUTY COMMISSIONER, PATIALA	2245	101-GRATUITOUS	0	44,483	44,483
		RELIEF			
		111-EX-GRATIA	0	82,00,000	82,00,000
		PAYMENTS TO			
		BEREAVED			
		FAMILIES			
		113-ASSISTANCE	0	10,74,400	10,74,400
		FOR			
		REPAIRS/RECONST			
		RUCTION OF			
		HOUSES			
		800-OTHER	0	54,367	54,367
		EXPENDITURE			

***** -----

FINMIN0922.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		0	93,73,250	93,73,250
RELIEF AND	SECRETARY, RELIEF AND	*****	-----				
RESETTLEMEN	RESETTLEMENT, PUNJAB						
T							
		TOTAL (DDO)			0	93,73,250	93,73,250
	DEPUTY COMMISSIONER, SANGRUR	2245	111-EX-GRATIA		24,00,000	16,50,000	40,50,000
			PAYMENTS TO				
			BEREAVED				
			FAMILIES				
		*****	-----				
		TOTAL (MH)			24,00,000	1,10,23,250	1,34,23,250
		*****	-----				
		TOTAL (DDO)			24,00,000	1,10,23,250	1,34,23,250

DEPUTY COMMISSIONER, SMALL	2245	101-GRATUITOUS	20,72,247	0	20,72,247
SAVINGS, LUDHIANA		RELIEF			
		111-EX-GRATIA	4,00,00,000	8,00,000	4,08,00,000
		PAYMENTS TO			
		BEREAVED			
		FAMILIES			
		113-ASSISTANCE	98,300	95,100	1,93,400
		FOR			
		REPAIRS/RECONST			
		RUCTION OF			
		HOUSES			
		800-OTHER	24,73,871	0	24,73,871
		EXPENDITURE			

	TOTAL(MH)		4,46,44,418	8,95,100	4,55,39,518

	TOTAL(DD0)		4,46,44,418	8,95,100	4,55,39,518

TOTAL(CCO)	61,67,17,517	1,51,51,183	63,18,68,700
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(DEPT)	61,67,17,517	1,51,51,183	63,18,68,700
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REVENUE	INSPECTOR GENERAL OF	ASSTT. TREASURY	2030	001-DIRECTION	750	1,770	2,520
	REGISTRATION, PUNJAB,	OFFICER,GIDDERBAHA		AND			
	CHANDIGARH			ADMINISTRATION			
				102-EXPENSES ON	5,79,468	99,823	6,79,291
				SALE OF STAMPS			

*****		-----			
TOTAL(MH)		4,52,24,636	9,96,693	4,62,21,329	
*****		-----			
TOTAL(DD0)		4,52,24,636	9,96,693	4,62,21,329	
BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT	81,793	0	81,793
OFFICER,BLOCK PRIMARY EDUCATION		ION AND			
OFFICER		RETIREMENT			
		ALLOWANCES			
		102-COMMUTED	7,02,863	0	7,02,863
		VALUE OF			
		PENSIONS			
		104-GRATUITIES	10,84,987	0	10,84,987
		115-LEAVE	11,45,344	0	11,45,344
		ENCASHMENT			
		BENEFITS			
*****		-----			
TOTAL(MH)		30,14,987	0	30,14,987	

TOTAL(DD0)	30,14,987	0	30,14,987
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COLLECTOR DIVISION,COLLECTOR	2030	102-EXPENSES ON	1,85,105	0	1,85,105
DIVISION		SALE OF STAMPS			

TOTAL(MH)	1,85,105	0	1,85,105
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TOTAL(DD0)	1,85,105	0	1,85,105
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0922.TXT							
REVENUE	INSPECTOR GENERAL OF	COLLECTOR, FEROZEPUR	2030	001-DIRECTION	3,710	0	3,710
	REGISTRATION, PUNJAB,			AND			
	CHANDIGARH			ADMINISTRATION			
				102-EXPENSES ON	8,45,933	29,739	8,75,672
				SALE OF STAMPS			

			TOTAL(MH)		8,49,643	29,739	8,79,382

			TOTAL(DD0)		8,49,643	29,739	8,79,382
		COLLECTOR,, FAZILKA	2030	102-EXPENSES ON	3,05,600	0	3,05,600
				SALE OF STAMPS			

			TOTAL(MH)		3,05,600	0	3,05,600

COLLECTOR,,SUB DIVISIONAL	2030	102-EXPENSES ON	3,11,850	0	3,11,850
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OFFICER(C), SALE OF STAMPS

* * * * *

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	3,11,850	0	3,11,850
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REVENUE INSPECTOR GENERAL OF *****

REGISTRATION, PUNJAB,

CHANDIGARH

TOTAL (DDO)	3,11,850	0	3,11,850
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COLLECTOR, ABOHAR	2030	102-EXPENSES ON	1,10,655	0	1,10,655
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SALE OF STAMPS

*****		-----			
TOTAL(MH)		4,22,505	0	4,22,505	

*****		-----			
TOTAL(DDO)		4,22,505	0	4,22,505	

COLLECTOR,AMRITSAR SUB DIVISION	2030	102-EXPENSES ON	9,12,477	1,76,971	10,89,448
OFFICE (C)		SALE OF STAMPS			

*****		-----			
TOTAL(MH)		9,12,477	1,76,971	10,89,448	

*****		-----			
TOTAL(DDO)		9,12,477	1,76,971	10,89,448	

COLLECTOR,COLLECTOR, SUB	2030	102-EXPENSES ON	20,69,336	21,586	20,90,922
DIVISION, BHATINDA		SALE OF STAMPS			

*****		-----			
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TOTAL(MH)	20,69,336	21,586	20,90,922
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TOTAL(DDO)	20,69,336	21,586	20,90,922
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COLLECTOR, COLLECTOR, SUB	2030	102-EXPENSES ON	4,66,685	0	4,66,685
DIVISION, BUDHLADA, MANSA		SALE OF STAMPS			

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TOTAL(MH)	4,66,685	0	4,66,685
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TOTAL(DDO)	4,66,685	0	4,66,685
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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REVENUE	INSPECTOR GENERAL OF	COLLECTOR, COLLECTOR, SUB	2030	102-EXPENSES ON	4,14,780	0	4,14,780
	REGISTRATION, PUNJAB,	DIVISION, MANSA		SALE OF STAMPS			
	CHANDIGARH						

*****	-----			
TOTAL(MH)		4,14,780	0	4,14,780

*****	-----			
TOTAL(DDO)		4,14,780	0	4,14,780

COLLECTOR, COLLECTOR, SUB	2030	102-EXPENSES ON	80,190	2,250	82,440
DIVISION, SARDULGARH, MANSA		SALE OF STAMPS			

*****	-----			
TOTAL(MH)		80,190	2,250	82,440

*****	-----			
TOTAL(DDO)		80,190	2,250	82,440

COLLECTOR, DHURI	2030	102-EXPENSES ON	7,26,010	31,641	7,57,651
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SALE OF STAMPS

*****	-----	-----	-----
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TOTAL(MH)	7,26,010	31,641	7,57,651
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TOTAL(DDO)	7,26,010	31,641	7,57,651
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COLLECTOR, JALALABAD	2030	102-EXPENSES ON	1,94,805	0	1,94,805
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SALE OF STAMPS

*****	-----	-----	-----
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TOTAL(MH)	1,94,805	0	1,94,805
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TOTAL(DDO)	1,94,805	0	1,94,805
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COLLECTOR, JALANDHAR	2030	102-EXPENSES ON	5,52,627	0	5,52,627
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*****	-----	-----	-----
TOTAL(MH)	5,52,627	0	5,52,627

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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REVENUE	INSPECTOR GENERAL OF	COLLECTOR, JALANDHAR	2235	200-OTHER	11,300	0	11,300
	REGISTRATION, PUNJAB,			PROGRAMMES			
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	11,300	0	11,300

*****	-----	-----	-----
TOTAL(DDO)	5,63,927	0	5,63,927

COLLECTOR, KAPURTHALA	2030	001-DIRECTION	0	3,009	3,009
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AND

ADMINISTRATION

102-EXPENSES ON	14,13,850	12,647	14,26,497
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SALE OF STAMPS

***** -----

TOTAL(MH)	14,13,850	15,656	14,29,506
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***** -----

TOTAL(DD0)	14,13,850	15,656	14,29,506
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COLLECTOR, MUKERIAN	2030	102-EXPENSES ON	4,26,270	0	4,26,270
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SALE OF STAMPS

***** -----

TOTAL(MH)	4,26,270	0	4,26,270
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***** -----

TOTAL (DDO)	FINMIN0922.TXT	4,26,270	0	4,26,270
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COLLECTOR, NAWANSAHAR	2030	102-EXPENSES ON	4,19,280	0	4,19,280
		SALE OF STAMPS			

*****	-----			
TOTAL (MH)		4,19,280	0	4,19,280

*****	-----			
TOTAL (DDO)		4,19,280	0	4,19,280

COLLECTOR, RAJPURA	2030	102-EXPENSES ON	15,15,404	26,977	15,42,381
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

					SALE OF STAMPS		

FINMIN0922.TXT							
*****				-----			
TOTAL(MH)				15,15,404	26,977	15,42,381	
*****				-----			
TOTAL(DD0)				15,15,404	26,977	15,42,381	
REVENUE	INSPECTOR GENERAL OF	COLLECTOR,ROPAR	2030	102-EXPENSES ON	4,91,130	0	4,91,130
	REGISTRATION, PUNJAB,			SALE OF STAMPS			
	CHANDIGARH						
*****				-----			
TOTAL(MH)				4,91,130	0	4,91,130	
*****				-----			
TOTAL(DD0)				4,91,130	0	4,91,130	
		COLLECTOR,SUB DIVISION SAMANA	2030	102-EXPENSES ON	52,250	0	52,250
				SALE OF STAMPS			
*****				-----			

TOTAL(MH)	52,250	0	52,250
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TOTAL(DDO)	52,250	0	52,250
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COLLECTOR, SUB DIVISION, DERA	2030	102-EXPENSES ON	57,70,010	65,941	58,35,951
BASSI		SALE OF STAMPS			

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TOTAL(MH)	57,70,010	65,941	58,35,951
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TOTAL(DDO)	57,70,010	65,941	58,35,951
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COLLECTOR, SUB DIVISION,	2030	001-DIRECTION	13,100	0	13,100
FATEHGARH SAHIB		AND			

ADMINISTRATION

102-EXPENSES ON	10,30,421	28,386	10,58,807
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SALE OF STAMPS

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		10,43,521	28,386	10,71,907

REVENUE	INSPECTOR GENERAL OF	*****					
	REGISTRATION, PUNJAB,						
	CHANDIGARH						
		TOTAL(DDO)			10,43,521	28,386	10,71,907
		COLLECTOR,SUB DIVISION, MOGA	2030	102-EXPENSES ON	6,400	0	6,400
				SALE OF STAMPS			

***** -----

TOTAL(MH)	10,49,921	28,386	10,78,307
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TOTAL (DDO)			10,49,921	28,386	10,78,307
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DEPUTY COLLECTOR,GIDDERBAHA	2235	200-OTHER	2,11,400	0	2,11,400
		PROGRAMMES			

TOTAL (MH)			2,11,400	0	2,11,400
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TOTAL (DDO)			2,11,400	0	2,11,400
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DISTRICT TRAINING	2235	102-CHILD	96,508	0	96,508
OFFICER,SANGRUR		WELFARE			

		200-OTHER	0	8,762	8,762
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PROGRAMMES

TOTAL(MH)	96,508	8,762	1,05,270
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TOTAL(DDO)	96,508	8,762	1,05,270
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DISTRICT TRANSPORT	2235	200-OTHER	10,750	0	10,750
OFFICER, LUDHIANA		PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	10,750	0	10,750
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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REVENUE	INSPECTOR GENERAL OF	*****					
	REGISTRATION, PUNJAB,						

TOTAL (DDO)			10,750	0	10,750
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DISTRICT TREASURY	2030	102-EXPENSES ON	4,03,179	14,822	4,18,001
OFFICER, DISTRICT TREASURY		SALE OF STAMPS			

*****	-----				
TOTAL (MH)			4,13,929	14,822	4,28,751

*****	-----				
TOTAL (DDO)			4,13,929	14,822	4,28,751

DISTRICT TREASURY	2071	101-SUPERANNUAT	58,97,43,791	12,53,89,555	71,51,33,346
OFFICER, DISTRICT TREASURY		ION AND			
OFFICER, BARNALA		RETIREMENT			
		ALLOWANCES			
		102-COMMUTED	4,46,44,369	1,27,44,647	5,73,89,016
		VALUE OF			
		PENSIONS			

104-GRATUITIES	13,10,40,944	4,20,29,522	17,30,70,466
105-FAMILY	15,66,19,752	3,18,71,849	18,84,91,601
PENSIONS			
109-PENSIONS TO	78,87,669	13,87,869	92,75,538
EMPLOYEES OF			
STATE AIDED			
EDUCATIONAL			
INSTITUTIONS			
111-PENSIONS TO	14,18,190	2,81,388	16,99,578
LEGISLATORS			
115-LEAVE	2,69,50,841	32,42,396	3,01,93,237
ENCASHMENT			
BENEFITS			
117-GOVERNMENT	12,61,09,102	2,57,99,484	15,19,08,586
CONTRIBUTION			
FOR DEFINED			
CONTRIBUTION			
PENSION SCHEME			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,08,44,14,658	24,27,46,710	1,32,71,61,368
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REVENUE	INSPECTOR GENERAL OF	*****					
	REGISTRATION, PUNJAB,						
	CHANDIGARH						

	TOTAL (DDO)		1,08,44,14,658	24,27,46,710	1,32,71,61,368
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DISTRICT TREASURY	2030	001-DIRECTION	2,500	0	2,500
OFFICER,DISTRICT TREASURY		AND			
OFFICER, BHATINDA		ADMINISTRATION			

	102-EXPENSES ON	8,64,700	25,166	8,89,866
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SALE OF STAMPS

***** -----

TOTAL(MH)	1,08,52,81,858	24,27,71,876	1,32,80,53,734
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2071	101-SUPERANNUAT	40,889	0	40,889
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ION AND

RETIREMENT

ALLOWANCES

***** -----

TOTAL(MH)	40,889	0	40,889
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2075	800-OTHER	0	34,730	34,730
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EXPENDITURE

***** -----

TOTAL(MH)	0	34,730	34,730
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2235	107-SWATANTRATA	9,30,900	1,80,200	11,11,100
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SAINIK SAMMAN

PENSION SCHEME

200-OTHER	1,63,739	1,62,067	3,25,806
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	10,94,639	3,42,267	14,36,906

*****	-----	-----	-----
TOTAL(DD0)	1,08,64,17,386	24,31,48,873	1,32,95,66,259

DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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REVENUE	INSPECTOR GENERAL OF	DISTRICT TREASURY	2030	001-DIRECTION	20	0	20
	REGISTRATION, PUNJAB,	OFFICER,HOSHIARPUR		AND			
	CHANDIGARH			ADMINISTRATION			
				102-EXPENSES ON	4,37,087	9,486	4,46,573

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SALE OF STAMPS

*****		-----		
TOTAL(MH)		4,37,107	9,486	4,46,593
2071	115-LEAVE	9,89,440	0	9,89,440
ENCASHMENT				
BENEFITS				
*****		-----		
TOTAL(MH)		9,89,440	0	9,89,440
2235	107-SWATANTRATA	1,44,900	0	1,44,900
SAINIK SAMMAN				
PENSION SCHEME				
*****		-----		
TOTAL(MH)		1,44,900	0	1,44,900
*****		-----		
TOTAL(DDO)		15,71,447	9,486	15,80,933

DISTRICT TREASURY	2030	001-DIRECTION	1,372	0	1,372
OFFICER, MUKATSAR		AND			
		ADMINISTRATION			
		102-EXPENSES ON	2,56,050	9,047	2,65,097
		SALE OF STAMPS			
*****			-----		
		TOTAL(MH)	2,57,422	9,047	2,66,469
	2054	095-DIRECTORATE	6,110	0	6,110
		OF ACCOUNTS AND			
		TREASURIES			
		097-TREASURY	48,15,696	8,13,268	56,28,964
		ESTABLISHMENT			
*****			-----		
		TOTAL(MH)	48,21,806	8,13,268	56,35,074

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REVENUE	INSPECTOR GENERAL OF	*****			-----	-----	-----
	REGISTRATION, PUNJAB,						
	CHANDIGARH						
		TOTAL (DDO)			50,79,228	8,22,315	59,01,543
		DISTRICT TREASURY	2235	107-SWATANTRATA	3,84,500	47,000	4,31,500
		OFFICER, NAWANSHAHR		SAINIK SAMMAN			
				PENSION SCHEME			
				200-OTHER	62,758	31,098	93,856
				PROGRAMMES			
			*****		-----	-----	-----
		TOTAL (MH)			52,69,064	8,91,366	61,60,430

TOTAL (DDO)			55,26,486	9,00,413	64,26,899
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DISTRICT TREASURY	2030	001-DIRECTION	6,300	5,959	12,259
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OFFICER, PATIALA		AND			
		ADMINISTRATION			

		102-EXPENSES ON	6,99,411	25,784	7,25,195
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SALE OF STAMPS

TOTAL (MH)			7,05,711	31,743	7,37,454
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2071		101-SUPERANNUAT	1,92,03,938	37,99,423	2,30,03,361
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ION AND

RETIREMENT

ALLOWANCES

		104-GRATUITIES	26,00,000	0	26,00,000
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		115-LEAVE	21,19,58,051	7,00,14,786	28,19,72,837
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BENEFITS

*****	-----	-----	-----
TOTAL(MH)	23,37,61,989	7,38,14,209	30,75,76,198

*****	-----	-----	-----
TOTAL(DDO)	23,44,67,700	7,38,45,952	30,83,13,652

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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REVENUE	INSPECTOR GENERAL OF	DISTT. TREASURY OFFICER,MOGA	2071	101-SUPERANNUAT	1,02,06,80,391	28,00,41,472	1,30,07,21,863
	REGISTRATION, PUNJAB,			ION AND			
	CHANDIGARH			RETIREMENT			
				ALLOWANCES			
				102-COMMUTED	5,23,11,339	91,95,941	6,15,07,280

VALUE OF

PENSIONS

104-GRATUITIES	14,30,00,549	3,49,28,284	17,79,28,833
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105-FAMILY	28,43,62,506	7,40,22,862	35,83,85,368
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PENSIONS

109-PENSIONS TO	2,86,24,608	66,41,819	3,52,66,427
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EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

111-PENSIONS TO	37,05,974	8,07,792	45,13,766
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LEGISLATORS

115-LEAVE	2,89,22,571	89,52,746	3,78,75,317
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ENCASHMENT

BENEFITS

117-GOVERNMENT	19,41,50,385	3,83,72,856	23,25,23,241
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CONTRIBUTION

FOR DEFINED

CONTRIBUTION

FINMIN0922.TXT
PENSION SCHEME

*****	-----	-----	-----
TOTAL(MH)	1,75,57,58,323	45,29,63,772	2,20,87,22,095

*****	-----	-----	-----
TOTAL(DDO)	1,75,57,58,323	45,29,63,772	2,20,87,22,095

HEADMISTRESS,GOVT. INDUSTRIAL	2230	001-DIRECTION	8,28,726	1,70,702	9,99,428
TRAINING INSTITUTE, SIRHIND		AND			
		ADMINISTRATION			
		003-TRAINING OF	33,750	0	33,750
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	11,250	0	11,250
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	8,73,726	1,70,702	10,44,428

REVENUE	INSPECTOR GENERAL OF	HEADMISTRESS,GOVT. INDUSTRIAL	2235	200-OTHER	0	36,920	36,920
	REGISTRATION, PUNJAB,	TRAINING INSTITUTE, SIRHIND		PROGRAMMES			
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	0	36,920	36,920

*****	-----	-----	-----
TOTAL(DDO)	8,73,726	2,07,622	10,81,348

S.D.O.(CIVIL),NIHALSINGHWALA	2030	102-EXPENSES ON	97,825	0	97,825
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		*****			-----		
		TOTAL (MH)		97,825	0	97,825	

		TOTAL (DDO)		97,825	0	97,825	
SUB DIVISIONAL MAGISTRATE, AMLOH		2030	102-EXPENSES ON	1,56,510	0	1,56,510	
			SALE OF STAMPS				

		TOTAL (MH)		1,56,510	0	1,56,510	
		2235	200-OTHER	5,76,000	1,20,000	6,96,000	
			PROGRAMMES				

		TOTAL (MH)		5,76,000	1,20,000	6,96,000	

TOTAL (DDO)	7,32,510	1,20,000	8,52,510
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SUB DIVISIONAL	2030	102-EXPENSES ON	2,30,200	0	2,30,200
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MAGISTRATE, GURDASPUR	SALE OF STAMPS
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TOTAL (MH)	2,30,200	0	2,30,200
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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REVENUE	INSPECTOR GENERAL OF	*****			-----	-----	-----
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REGISTRATION, PUNJAB,

CHANDIGARH

TOTAL (DDO)	2,30,200	0	2,30,200
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SUB DIVISIONAL MAGISTRATE, SUB	2030	102-EXPENSES ON	1,28,340	0	1,28,340
DIVISIONAL MAGISTRATE, NIHAL		SALE OF STAMPS			
SINGH WALA					

*****	-----	-----	-----
TOTAL(MH)	3,58,540	0	3,58,540

*****	-----	-----	-----
TOTAL(DD0)	3,58,540	0	3,58,540

SUB DIVISIONAL OFFICER	2235	200-OTHER	5,457	0	5,457
(CIVIL), BATALA		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	5,457	0	5,457

*****	-----	-----	-----
TOTAL(DD0)	5,457	0	5,457

SUB DIVISIONAL OFFICER	2235	FINMIN0922.TXT 200-OTHER	10,27,967	2,97,500	13,25,467
(CIVIL),SUB DIVISIONAL OFFICER		PROGRAMMES			
(C), PATIALA					

	*****		-----		
	TOTAL(MH)		10,27,967	2,97,500	13,25,467

	*****		-----		
TOTAL(DDO)			10,27,967	2,97,500	13,25,467

SUPERINTENDENT,DISTRICT JAIL	2071	101-SUPERANNUAT	11,94,046	2,45,939	14,39,985
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115- LEAVE	41,15,255	64,970	41,80,225
		ENCASHMENT			
		BENEFITS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REVENUE	INSPECTOR GENERAL OF	SUPERINTENDENT,DISTRICT JAIL	TOTAL(MH)		53,09,301	3,10,909	56,20,210
	REGISTRATION, PUNJAB,						
	CHANDIGARH						

		TOTAL(DDO)			53,09,301	3,10,909	56,20,210
		TEHSILDAR, TEHSILDAR, CHAMKAUR	2029	103-LAND	42,72,895	8,50,488	51,23,383
		SAHIB		RECORDS			

		TOTAL(MH)			95,82,196	11,61,397	1,07,43,593

		TOTAL(DDO)			95,82,196	11,61,397	1,07,43,593

TREASURY OFFICER,, ABOHAR	2030	102-EXPENSES ON	2,36,066	6,949	2,43,015
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SALE OF STAMPS

*****	-----	-----	-----
TOTAL(MH)	2,36,066	6,949	2,43,015

*****	-----	-----	-----
TOTAL(DDO)	2,36,066	6,949	2,43,015

TREASURY OFFICER,, GURUHAR SAHAI	2030	102-EXPENSES ON	1,11,400	1,070	1,12,470
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SALE OF STAMPS

*****	-----	-----	-----
TOTAL(MH)	1,11,400	1,070	1,12,470

*****	-----	-----	-----
TOTAL(DDO)	1,11,400	1,070	1,12,470

TREASURY OFFICER,,PAYAL	2030	102-EXPENSES ON	76,174	2,948	79,122
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SALE OF STAMPS

*****	-----	-----	-----
TOTAL(MH)	76,174	2,948	79,122

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL (DDO)			76,174	2,948	79,122

REVENUE	INSPECTOR GENERAL OF	TREASURY OFFICER,AMLOH	2030	102-EXPENSES ON	1,95,654	8,513	2,04,167
	REGISTRATION, PUNJAB,			SALE OF STAMPS			
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	2,71,828	11,461	2,83,289

***** -----

TOTAL (DD0) 2,71,828 11,461 2,83,289

TREASURY OFFICER, BALACHAUR 2030 102-EXPENSES ON 59,730 1,466 61,196
SALE OF STAMPS

***** -----

TOTAL (MH) 59,730 1,466 61,196

***** -----

TOTAL (DD0) 59,730 1,466 61,196

TREASURY OFFICER, BATALA 2235 107-SWATANTRATA 22,57,549 5,37,200 27,94,749
SAINIK SAMMAN
PENSION SCHEME

200-OTHER 2,80,197 0 2,80,197
PROGRAMMES

*****					-----				
TOTAL(MH)		25,37,746		5,37,200		30,74,946			

*****					-----				
TOTAL(DD0)		25,37,746		5,37,200		30,74,946			

TREASURY OFFICER, BHAWANIGARH	2030	102-EXPENSES ON	78,231	594	78,825
SALE OF STAMPS					

*****					-----				
TOTAL(MH)		78,231		594		78,825			

*****					-----				
TOTAL(DD0)		78,231		594		78,825			

FINMIN0922.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REVENUE	INSPECTOR GENERAL OF	TREASURY OFFICER,BHOLATH	2030	102-EXPENSES ON	59,800	0	59,800
	REGISTRATION, PUNJAB,			SALE OF STAMPS			
	CHANDIGARH						
*****					-----		
			TOTAL(MH)		59,800	0	59,800
			2054	097 -TREASURY	0	18,760	18,760
				ESTABLISHMENT			
*****					-----		
			TOTAL(MH)		0	18,760	18,760
*****					-----		
			TOTAL(DD0)		59,800	18,760	78,560
		TREASURY OFFICER,DASUYA	2030	102-EXPENSES ON	2,16,345	4,245	2,20,590
				SALE OF STAMPS			

*****		-----			
TOTAL(MH)		2,16,345	4,245	2,20,590	

*****		-----			
TOTAL(DD0)		2,16,345	4,245	2,20,590	

TREASURY OFFICER,DHARAMKOT	2030	102-EXPENSES ON	98,922	1,998	1,00,920
SALE OF STAMPS					

*****		-----			
TOTAL(MH)		98,922	1,998	1,00,920	

*****		-----			
TOTAL(DD0)		98,922	1,998	1,00,920	

TREASURY OFFICER,DHURI	2030	102-EXPENSES ON	2,26,930	5,567	2,32,497
SALE OF STAMPS					

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TREASURY OFFICER, GARHSHANKAR	2030	102-EXPENSES ON	1,50,614	5,236	1,55,850
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SALE OF STAMPS

*****	-----	-----	-----
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TOTAL(MH)	1,50,614	5,236	1,55,850
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*****	-----	-----	-----
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TOTAL(DDO)	1,50,614	5,236	1,55,850
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TREASURY OFFICER, JAGRAON	2030	102-EXPENSES ON	3,09,289	4,154	3,13,443
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SALE OF STAMPS

*****	-----	-----	-----
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TOTAL(MH)	3,09,289	4,154	3,13,443
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*****	-----	-----	-----
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TOTAL(DDO)	3,09,289	4,154	3,13,443
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TREASURY OFFICER, JALALABAD	2030	102-EXPENSES ON	1,24,498	874	1,25,372
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SALE OF STAMPS

*****	-----	-----	-----
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TOTAL(MH)	1,24,498	874	1,25,372
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*****	-----	-----	-----
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TOTAL(DDO)	1,24,498	874	1,25,372
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TREASURY OFFICER, MALERKOTLA	2030	102-EXPENSES ON	2,86,684	12,052	2,98,736
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SALE OF STAMPS

*****	-----	-----	-----
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TOTAL(MH)	2,86,684	12,052	2,98,736
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REVENUE	INSPECTOR GENERAL OF	TOTAL(DDO)		2,86,684	12,052	2,98,736
	REGISTRATION, PUNJAB,					
	CHANDIGARH					

TREASURY OFFICER,MOGA	2030	102-EXPENSES ON	5,57,140	14,138	5,71,278
		SALE OF STAMPS			

TOTAL(MH)	8,43,824	26,190	8,70,014
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TOTAL(DDO)	8,43,824	26,190	8,70,014
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TREASURY OFFICER,MUKERIAN	2030	102-EXPENSES ON	93,670	1,208	94,878
		SALE OF STAMPS			

TOTAL(MH)	93,670	1,208	94,878
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*****			-----		
TOTAL (DD0)			93,670	1,208	94,878

TREASURY OFFICER, NAWANSAHAR	2030	102-EXPENSES ON	1,60,221	5,854	1,66,075
		SALE OF STAMPS			

*****			-----		
TOTAL (MH)			1,60,221	5,854	1,66,075

*****			-----		
TOTAL (DD0)			1,60,221	5,854	1,66,075

TREASURY OFFICER, PATHANKOT	2030	102-EXPENSES ON	1,68,084	7,765	1,75,849
		SALE OF STAMPS			

*****			-----		
TOTAL (MH)			1,68,084	7,765	1,75,849

TOTAL (DDO)	1,68,084	7,765	1,75,849
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TREASURY OFFICER, PHAGWARA	2030	102-EXPENSES ON	2,03,856	7,120	2,10,976
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SALE OF STAMPS

TOTAL (MH)	2,03,856	7,120	2,10,976
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TOTAL (DDO)	2,03,856	7,120	2,10,976
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REVENUE	INSPECTOR GENERAL OF	TREASURY OFFICER, RAJPURA	2030	102-EXPENSES ON	49,400	0	49,400
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*****	-----	-----	-----
TOTAL(MH)	49,400	0	49,400

*****	-----	-----	-----
TOTAL(DDO)	49,400	0	49,400

TREASURY OFFICER,SULTANPUR LODHI 2030	102-EXPENSES ON	71,280	1,773	73,053
	SALE OF STAMPS			

*****	-----	-----	-----
TOTAL(MH)	71,280	1,773	73,053

*****	-----	-----	-----
TOTAL(DDO)	71,280	1,773	73,053

TREASURY OFFICER,SUNAM	2030	102-EXPENSES ON	3,34,389	4,751	3,39,140
		SALE OF STAMPS			

*****	-----	-----	-----
TOTAL(MH)	3,34,389	4,751	3,39,140

*****	-----	-----	-----
TOTAL(DDO)	3,34,389	4,751	3,39,140

TREASURY OFFICER, TALWARA	2030	102-EXPENSES ON	40,482	1,316	41,798
SALE OF STAMPS					

*****	-----	-----	-----
TOTAL(MH)	40,482	1,316	41,798

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		FINMIN0922.TXT					
		TOTAL (DDO)			40,482	1,316	41,798
REVENUE	INSPECTOR GENERAL OF	TREASURY OFFICER, TREASURY	2030	102-EXPENSES ON	10,85,033	10,844	10,95,877
	REGISTRATION, PUNJAB,	OFFICER, PHUL		SALE OF STAMPS			
	CHANDIGARH						

		TOTAL (MH)			11,25,515	12,160	11,37,675

		TOTAL (DDO)			11,25,515	12,160	11,37,675
		TREASURY OFFICER, TREASURY	2030	102-EXPENSES ON	1,13,276	1,391	1,14,667
		OFFICER, ANANDPUR SAHIB		SALE OF STAMPS			

		TOTAL (MH)			1,13,276	1,391	1,14,667

		TOTAL (DDO)			1,13,276	1,391	1,14,667

TREASURY OFFICER, TREASURY	2030	102-EXPENSES ON	1,89,911	10,960	2,00,871
OFFICER, KHARAR		SALE OF STAMPS			

*****	-----	-----	-----
TOTAL(MH)	1,89,911	10,960	2,00,871

*****	-----	-----	-----
TOTAL(DDO)	1,89,911	10,960	2,00,871

TREASURY OFFICER, TREASURY	2029	103-LAND	22,32,293	2,50,916	24,83,209
OFFICER, NANGAL T/SHIP		RECORDS			

*****	-----	-----	-----
TOTAL(MH)	22,32,293	2,50,916	24,83,209

2030	102-EXPENSES ON	51,329	426	51,755
	SALE OF STAMPS			

*****	-----	-----	-----
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TOTAL(MH)	51,329	426	51,755
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)	22,83,622	2,51,342	25,34,964
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REVENUE	INSPECTOR GENERAL OF	TREASURY OFFICER,ZIRA	2030	102-EXPENSES ON	1,31,858	5,930	1,37,788
	REGISTRATION, PUNJAB,			SALE OF STAMPS			
	CHANDIGARH						

TOTAL(MH)	1,83,187	6,356	1,89,543
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TOTAL(DDO)	24,15,480	2,57,272	26,72,752
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UNDER SECRETARY (G) TO THE			2030	101-COST OF	9,13,49,750	0	9,13,49,750
FINANCIAL COMMISSIONER,				STAMPS			
PUNJAB, CHANDIGARH							
*****					-----	-----	-----
			TOTAL (MH)		9,13,49,750	0	9,13,49,750
*****					-----	-----	-----
TOTAL (DDO)					9,13,49,750	0	9,13,49,750
*****					-----	-----	-----
TOTAL (CCO)					3,84,07,60,291	78,92,84,156	4,63,00,44,447
*****					-----	-----	-----
TOTAL (DEPT)					3,84,07,60,291	78,92,84,156	4,63,00,44,447
*****					-----	-----	-----
RURAL	DIRECTOR, RURAL	CHIEF EXECUTIVE, ZILA PARISHAD	2235	102-CHILD	14,54,257	0	14,54,257
DEVELOPMENT DEVELOPMENT & PANCHAYATS,				WELFARE			

AND PUNJAB

PANCHAYATS

200-OTHER	10,70,873	1,79,253	12,50,126
PROGRAMMES			
*****	-----	-----	-----
TOTAL(MH)	25,25,130	1,79,253	27,04,383

2515	001-DIRECTION	19,76,207	3,24,598	23,00,805
AND				
ADMINISTRATION				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		19,76,207	3,24,598	23,00,805

FINMIN0922.TXT
FOR SCHEDULED

CASTES

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TOTAL(MH)		12,74,34,718	8,12,053	12,82,46,771

2515	001-DIRECTION	11,04,176	1,83,944	12,88,120
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AND

ADMINISTRATION

*****		-----	-----	-----
TOTAL(MH)		11,04,176	1,83,944	12,88,120

*****		-----	-----	-----
TOTAL(DDO)		13,10,64,024	11,75,250	13,22,39,274

EXECUTIVE OFFICER/B.D.P.O.	2515	001-DIRECTION	36,42,924	9,66,581	46,09,505
PANCHAYAT SAMITI, HARSA		AND			
CHHINA, AMRITSAR		ADMINISTRATION			

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2515	001-DIRECTION	71,74,791	13,89,087	85,63,878
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AND

ADMINISTRATION

* * * * *

TOTAL (MH)	71,74,791	13,89,087	85,63,878
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TOTAL (DDO)	1,08,62,353	23,55,668	1,32,18,021
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ADDITIONAL	DEPUTY/DEPUTY	2515	001-DIRECTION	17,06,676	12,63,202	29,69,878
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COMMISSIONER (RURAL AND

DEVELOPMENT), RURAL DEVELOPMENT, ADMINISTRATION

GURDASPUR

* * * * *

TOTAL (MH)	17,06,676	12,63,202	29,69,878
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3604	200-OTHER	2,88,79,621	2,39,63,347	5,28,42,968
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MISCELLANEOUS

COMPENSATION

AND ASSIGNMENTS

*****	-----	-----	-----
TOTAL(MH)	2,88,79,621	2,39,63,347	5,28,42,968

*****	-----	-----	-----
TOTAL(DD0)	3,05,86,297	2,52,26,549	5,58,12,846

ADDITIONAL DEPUTY COMMISSIONER	2515	001-DIRECTION	28,23,586	4,05,384	32,28,970
(D),ADDITIONAL DEPUTY		AND			

DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		COMMISSIONER (D), PATIALA		ADMINISTRATION			

FINMIN0922.TXT							
TOTAL(MH)				28,23,586	4,05,384	32,28,970	
RURAL	DIRECTOR, RURAL	ADDITIONAL DEPUTY COMMISSIONER	3604	200-OTHER	2,77,95,146	58,46,956	3,36,42,102
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, (D),	ADDITIONAL DEPUTY		MISCELLANEOUS			
AND	PUNJAB	COMMISSIONER (D), PATIALA		COMPENSATION			
PANCHAYATS				AND ASSIGNMENTS			
*****				-----	-----	-----	
TOTAL(MH)				2,77,95,146	58,46,956	3,36,42,102	
*****				-----	-----	-----	
TOTAL(DDO)				3,06,18,732	62,52,340	3,68,71,072	
		ADDITIONAL DEPUTY COMMISSIONER	3604	200-OTHER	1,26,06,241	5,66,597	1,31,72,838
		(DEV), ADDITIONAL DEPUTY		MISCELLANEOUS			
		COMMISSIONER (DEV)		COMPENSATION			
				AND ASSIGNMENTS			
*****				-----	-----	-----	
TOTAL(MH)				1,26,06,241	5,66,597	1,31,72,838	

TOTAL (DDO)	1,26,06,241	5,66,597	1,31,72,838
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ADDITIONAL DEPUTY COMMISSIONER	2515	001-DIRECTION	60,97,511	12,01,746	72,99,257
(DEV.),DISTT. RURAL DEV. AGENCY		AND			
SANGRUR		ADMINISTRATION			

TOTAL (MH)	60,97,511	12,01,746	72,99,257
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3604	200-OTHER	1,56,73,498	28,58,871	1,85,32,369
	MISCELLANEOUS			
	COMPENSATION			
	AND ASSIGNMENTS			

TOTAL (MH)	1,56,73,498	28,58,871	1,85,32,369
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TOTAL (DDO)	2,17,71,009	40,60,617	2,58,31,626
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	ADDITIONAL DEPUTY COMMISSIONER	2501	001-DIRECTION	1,97,00,000	1,31,33,000	3,28,33,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, (DEVELOPMENT),	ADDITIONAL DEPUTY		AND			
AND	PUNJAB	COMMISSIONER (DEVELOPMENT)		ADMINISTRATION			
PANCHAYATS							
				102-NATIONAL	0	7,74,83,333	7,74,83,333
				RURAL			
				LIVELIHOOD			
				MISSION			
				789-SPECIAL	1,06,10,000	12,31,07,333	13,37,17,333
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

		*****	-----		
TOTAL(MH)			4,59,83,498	21,65,82,537	26,25,66,035
2515	001-DIRECTION		3,93,03,515	0	3,93,03,515
		AND			
		ADMINISTRATION			
		*****	-----		
TOTAL(MH)			3,93,03,515	0	3,93,03,515
		*****	-----		
TOTAL(DDO)			9,13,84,524	21,77,84,283	30,91,68,807
ADDITIONAL DEPUTY COMMISSIONER	2515	001-DIRECTION	6,48,080	1,29,568	7,77,648
(DEVELOPMENT), MOHALI		AND			
		ADMINISTRATION			
		*****	-----		
TOTAL(MH)			6,48,080	1,29,568	7,77,648

3604	200-OTHER	2,98,08,054	59,15,366	3,57,23,420
	MISCELLANEOUS			
	COMPENSATION			
	AND ASSIGNMENTS			

*****	-----	-----	-----	
TOTAL(MH)		2,98,08,054	59,15,366	3,57,23,420

*****	-----	-----	-----	
TOTAL(DDO)		3,04,56,134	60,44,934	3,65,01,068

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
RURAL	DIRECTOR, RURAL	ADDITIONAL DEPUTY	2217	001-DIRECTION	8,70,300	7,07,000	15,77,300
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	COMMISSIONER(DEV),ADC(DEV)		AND			
AND	PUNJAB			ADMINISTRATION			

PANCHAYATS

		*****			-----	
		TOTAL (MH)	3,06,78,354	66,22,366	3,73,00,720	
3604	200-OTHER	89,19,157	15,74,278	1,04,93,435		
		MISCELLANEOUS				
		COMPENSATION				
		AND ASSIGNMENTS				
		*****				-----
		TOTAL (MH)	89,19,157	15,74,278	1,04,93,435	
		*****				-----
TOTAL (DDO)		4,02,45,591	83,26,212	4,85,71,803		
ADDITIONAL DEPUTY	3604	200-OTHER	1,20,46,794	23,72,230	1,44,19,024	
COMMISSIONER, ADDITIONAL DEPUTY		MISCELLANEOUS				
COMMISSIONER		COMPENSATION				
		AND ASSIGNMENTS				

*****		-----			
TOTAL (MH)		1, 20, 46, 794	23, 72, 230	1, 44, 19, 024	
*****		-----			
TOTAL (DD0)		1, 20, 46, 794	23, 72, 230	1, 44, 19, 024	
ADDITIONAL DEPUTY	2235	200-OTHER	1, 26, 241	6, 77, 497	8, 03, 738
COMMISSIONER, ADDITIONAL DEPUTY		PROGRAMMES			
COMMISSIONER) DEVELOPMENT),					
MANSA					
*****		-----			
TOTAL (MH)		1, 26, 241	6, 77, 497	8, 03, 738	
*****		-----			
TOTAL (DD0)		1, 26, 241	6, 77, 497	8, 03, 738	
ADDITIONAL DEPUTY	3604	200-OTHER	2, 38, 00, 160	44, 91, 197	2, 82, 91, 357
COMMISSIONER, ADDITIONAL DEPUTY		MISCELLANEOUS			
COMMISSIONER,		COMPENSATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND ASSIGNMENTS							

TOTAL(MH)							
2,38,00,16044,91,1972,82,91,357							

TOTAL(DDO)							
2,38,00,16044,91,1972,82,91,357							

RURAL	DIRECTOR, RURAL	ADDITIONAL DEPUTY/DEPUTY	2235	200-OTHER	1,00,000	0	1,00,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, COMMISSIONER (RURAL			PROGRAMMES			
AND	PUNJAB	DEVELOPMENT), ROPAR					
PANCHAYATS							

TOTAL(MH)							
1,00,00001,00,000							

	3604	200-OTHER	64,36,172	42,000	64,78,172
		MISCELLANEOUS			
		COMPENSATION			
		AND ASSIGNMENTS			

	TOTAL(MH)		64,36,172	42,000	64,78,172

	TOTAL(DDO)		65,36,172	42,000	65,78,172
ADDITIONAL DEPUTY/DEPUTY	3604	200-OTHER	5,18,82,999	1,04,96,729	6,23,79,728
COMMISSIONER, (DEVELOPMENT),		MISCELLANEOUS			
RURAL DEVELOPMENT AGENCY		COMPENSATION			
		AND ASSIGNMENTS			

	TOTAL(MH)		5,18,82,999	1,04,96,729	6,23,79,728

TOTAL (DDO)	5,18,82,999	1,04,96,729	6,23,79,728
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ASSISTANT BLOCK DEVELOPMENT AND	2235	200-OTHER	0	14,965	14,965
PANCHAYAT OFFICER, DHURI, SANGRUR		PROGRAMMES			

TOTAL (MH)	0	14,965	14,965
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	TOTAL (DDO)			0	14,965	14,965
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

ASSISTANT CONTROLLER (F&A),STATE 2235	200-OTHER	32,04,677	36,501	32,41,178
INSTITUTE OF RURAL DEVELOPMENT	PROGRAMMES			
PUNJAB, SAS NAGAR				

*****	-----	-----	-----
TOTAL(MH)	32,04,677	51,466	32,56,143

*****	-----	-----	-----
TOTAL(DD0)	32,04,677	51,466	32,56,143

BAL VIKAS & PANCHAYAT OFFICER, 2235	200-OTHER	0	2,28,586	2,28,586
KHARAR,ROPAR	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	2,28,586	2,28,586

*****	-----	-----	-----
TOTAL(DD0)	0	2,28,586	2,28,586

BLOCK DEVELOPMENT & PANCHAYAT	2515	001-DIRECTION	42,09,228	7,93,901	50,03,129
OFFICER,BLOCK DEVELOPMENT &		AND			
PANCHAYAT OFFICER,		ADMINISTRATION			

***** -----

TOTAL(MH)42,09,2287,93,90150,03,129

***** -----

TOTAL(DDO)42,09,2287,93,90150,03,129

BLOCK DEVELOPMENT & PANCHAYAT	2235	200-OTHER	1,01,035	1,18,731	2,19,766
OFFICER,BLOCK DEVELOPMENT &		PROGRAMMES			
PANCHAYAT OFFICER, JALANDHAR					

***** -----

TOTAL(MH)1,01,0351,18,7312,19,766

2515001-DIRECTION33,22,43912,28,55445,50,993

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----			-----		-----		-----
			AND				
			ADMINISTRATION				
			*****		-----		-----
			TOTAL(MH)		33,22,439	12,28,554	45,50,993

*****			-----		-----		-----
			TOTAL(DDO)		34,23,474	13,47,285	47,70,759

RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT & PANCHAYAT	2235	200-OTHER	72,000	0	72,000
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DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER,CHOHLA SAHIB	PROGRAMMES
-------------	--	------------

AND	PUNJAB
-----	--------

PANCHAYATS

*****			-----		-----		-----
			TOTAL(MH)		72,000	0	72,000

*****			-----		
TOTAL (DDO)			72,000	0	72,000

BLOCK DEVELOPMENT & PANCHAYAT	2235	102-CHILD	29,200	0	29,200
OFFICER, NAUSHERA PANNUAN		WELFARE			

*****			-----		
TOTAL (MH)			29,200	0	29,200

*****			-----		
TOTAL (DDO)			29,200	0	29,200

BLOCK DEVELOPMENT AND PANCHAYAT	2235	200-OTHER	7,752	0	7,752
OFFICER, DASUYA		PROGRAMMES			

*****			-----		
TOTAL (MH)			7,752	0	7,752

TOTAL (DDO)	7,752	0	7,752
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BLOCK DEVELOPMENT AND PANCHAYAT	2235	200-OTHER	47,656	24,284	71,940
OFFICER, BHUNGA		PROGRAMMES			

TOTAL (MH)	47,656	24,284	71,940
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	*****
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DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

TOTAL (DDO)	47,656	24,284	71,940
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BLOCK DEVELOPMENT AND PANCHAYAT	2515	001-DIRECTION	1,23,10,222	22,44,362	1,45,54,584
OFFICER,BLOCK DEVELOPEMNT &		AND			
PANCHAYAT OFFICER		ADMINISTRATION			

TOTAL(MH)			1,23,57,878	22,68,646	1,46,26,524

TOTAL(DDO)			1,23,57,878	22,68,646	1,46,26,524

BLOCK DEVELOPMENT AND PANCHAYAT	2235	200-OTHER	5,67,136	42,756	6,09,892
OFFICER,BLOCK DEVELOPMENT AND		PROGRAMMES			
PANCHAYAT OFFICE					

TOTAL(MH)			5,67,136	42,756	6,09,892

TOTAL(DDO)			5,67,136	42,756	6,09,892

BLOCK DEVELOPMENT AND PANCHAYAT	2059	799-SUSPENSE	-3,325	0	-3,325
OFFICER,BLOCK DEVELOPMENT AND					
PANCHAYAT OFFICER					

*****	-----			
TOTAL(MH)		-3,325	0	-3,325

2235	102-CHILD	89,23,942	16,62,805	1,05,86,747
	WELFARE			
	102-PENSIONS	6,68,51,262	10,56,92,515	17,25,43,777
	UNDER SOCIAL			
	SECURITY			
	SCHEMES			
	104-DEPOSIT	10,000	60,000	70,000
	LINKED			
	INSURANCE			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	2235	107-SWATANTRATA	3,24,800	2,14,100	5,38,900
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER,	BLOCK DEVELOPMENT AND		SAINIK SAMMAN			
AND	PUNJAB	PANCHAYAT OFFICER		PENSION SCHEME			
PANCHAYATS							
				200-OTHER	1,01,58,694	1,01,87,655	2,03,46,349
				PROGRAMMES			
				789-SPECIAL	6,69,76,500	0	6,69,76,500
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
TOTAL(MH)					15,32,45,198	11,78,17,075	27,10,62,273

2515	001-DIRECTION	9,43,64,675	2,46,86,674	11,90,51,349
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AND

ADMINISTRATION

*****	-----	-----	-----
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TOTAL(MH)	9,43,64,675	2,46,86,674	11,90,51,349
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3054	337-ROAD WORKS	0	51,478	51,478
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*****	-----	-----	-----
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TOTAL(MH)	0	51,478	51,478
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3604	200-OTHER	1,32,29,430	44,97,354	1,77,26,784
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MISCELLANEOUS

COMPENSATION

AND ASSIGNMENTS

*****	-----	-----	-----
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TOTAL(MH)	1,32,29,430	44,97,354	1,77,26,784
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FINMIN0922.TXT				
5054	101-BRIDGES	1,41,53,749	0	1,41,53,749
	337-ROAD WORKS	1,62,66,584	1,34,65,731	2,97,32,315

TOTAL(MH)		3,04,20,333	1,34,65,731	4,38,86,064

TOTAL(DDO)		29,12,56,311	16,05,18,312	45,17,74,623

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	2235	200-OTHER	5,36,002	1,77,029	7,13,031
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER,BLOCK DEVELOPMENT AND		PROGRAMMES			
AND	PUNJAB	PANCHAYAT OFFICER					
PANCHAYATS							
*****					-----		
TOTAL(MH)					3,09,56,335	1,36,42,760	4,45,99,095

2515	001-DIRECTION	5,83,028	7,78,077	13,61,105
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AND

ADMINISTRATION

* * * * *

TOTAL (MH)	5,83,028	7,78,077	13,61,105
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TOTAL (DDO)	29,23,75,341	16,14,73,418	45,38,48,759
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BLOCK DEVELOPMENT AND PANCHAYAT	2235	102-CHILD	817	0	817
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OFFICER, BLOCK DEVELOPMENT AND WELFARE

PANCHAYAT OFFICER , BHUNGA

200-OTHER	0	26,838	26,838
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PROGRAMMES

* * * * *

TOTAL (MH)	817	26,838	27,655
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TOTAL (DDO)	817	26,838	27,655
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BLOCK DEVELOPMENT AND PANCHAYAT	2235	102-CHILD	1,05,701	0	1,05,701
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OFFICER, BLOCK DEVELOPMENT AND		WELFARE			
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PANCHAYAT OFFICER,

200-OTHER	2,48,351	76,893	3,25,244
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PROGRAMMES

TOTAL (MH)	3,54,052	76,893	4,30,945
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2515	001-DIRECTION	39,30,611	4,86,876	44,17,487
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AND

ADMINISTRATION

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	TOTAL(MH)		39,30,611	4,86,876	44,17,487
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DEVELOPMENT DEVELOPMENT & PANCHAYATS, OFFICER,BLOCK DEVELOPMENT AND

AND PUNJAB PANCHAYAT OFFICER,

PANCHAYATS

TOTAL(DDO)					42,84,663	5,63,769	48,48,432
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BLOCK DEVELOPMENT AND PANCHAYAT	2235	200-OTHER			1,27,012	0	1,27,012
OFFICER, FEROTZEPUR		PROGRAMMES					

TOTAL(MH)					40,57,623	4,86,876	45,44,499
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2515	001-DIRECTION				24,63,928	4,16,675	28,80,603
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ADMINISTRATION

*****			-----		
TOTAL(MH)			24,63,928	4,16,675	28,80,603

*****			-----		
TOTAL(DDO)			68,75,603	9,80,444	78,56,047

BLOCK DEVELOPMENT AND PANCHAYAT	2515	001-DIRECTION	12,95,987	30,86,903	43,82,890
OFFICER,MOHALI, SAS NAGAR		AND			
			ADMINISTRATION		

*****			-----		
TOTAL(MH)			12,95,987	30,86,903	43,82,890

*****			-----		
TOTAL(DDO)			12,95,987	30,86,903	43,82,890

BLOCK DEVELOPMENT AND PANCHAYAT	2515	001-DIRECTION	8,92,120	2,15,820	11,07,940
OFFICER,NEHRI KOTHI, JAITON		AND			

		FINMIN0922.TXT			
TOTAL (MH)			29,74,552	4,58,276	34,32,828
*****			-----	-----	-----
TOTAL (DDO)			29,74,552	4,58,276	34,32,828
BLOCK DEVELOPMENT AND PANCHAYAT	2235	200-OTHER	1,77,871	0	1,77,871
OFFICER,PANCHAYAT SAMITI, AJNALA		PROGRAMMES			
*****			-----	-----	-----
TOTAL (MH)			1,77,871	0	1,77,871
2515		001-DIRECTION	14,38,959	2,44,804	16,83,763
		AND			
		ADMINISTRATION			
*****			-----	-----	-----
TOTAL (MH)			14,38,959	2,44,804	16,83,763
*****			-----	-----	-----
TOTAL (DDO)			16,16,830	2,44,804	18,61,634

BLOCK DEVELOPMENT AND PANCHAYAT	2235	200-OTHER	16,326	1,88,500	2,04,826
OFFICER,PANCHAYAT SAMITI,		PROGRAMMES			
LUDHIANA-1					

*****	-----	-----	-----
TOTAL(MH)	16,326	1,88,500	2,04,826

2515	001-DIRECTION	14,17,152	3,97,964	18,15,116
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	14,17,152	3,97,964	18,15,116

*****	-----	-----	-----
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FINMIN0922.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			14,33,478	5,86,464	20,19,942
RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	2235	200-OTHER	40,865	85,615	1,26,480
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER.,	BLOCK DEVELOPMENT AND		PROGRAMMES			
AND	PUNJAB	PANCHAYAT OFFICER					
PANCHAYATS							
			*****		-----		
		TOTAL (MH)			14,58,017	4,83,579	19,41,596
			2515	001-DIRECTION	22,51,965	8,00,042	30,52,007
				AND			
				ADMINISTRATION			
			*****		-----		
		TOTAL (MH)			22,51,965	8,00,042	30,52,007
			*****		-----		
		TOTAL (DDO)			37,26,308	14,72,121	51,98,429

BLOCK DEVELOPMENT PROJECT	2235	102-CHILD	96,508	0	96,508
OFFICER, GURU HAR SAHAI		WELFARE			
		200-OTHER	37,177	0	37,177
		PROGRAMMES			
*****			-----		
TOTAL(MH)			1,33,685	0	1,33,685
2515		001-DIRECTION	2,09,080	0	2,09,080
		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			2,09,080	0	2,09,080
*****			-----		
TOTAL(DDO)			3,42,765	0	3,42,765

BLOCK DEVELOPMENT PROJECT	2235	200-OTHER	3,750	23,485	27,235
OFFICER, MUKTSAR		PROGRAMMES			

*****	-----			
TOTAL(MH)		3,750	23,485	27,235

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

RURAL	DIRECTOR, RURAL	*****			-----		
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

TOTAL (DDO)			3,750	23,485	27,235
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BLOCK DEVELOPMENT PROJECT	2235	102-PENSIONS	3,850	0	3,850
OFFICER, ZIRA		UNDER SOCIAL			

SECURITY

SCHEMES

200-OTHER	45,872	0	45,872
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PROGRAMMES

*****	-----	-----	-----
TOTAL (MH)	53,472	23,485	76,957

*****	-----	-----	-----
TOTAL (DDO)	53,472	23,485	76,957

BLOCK DEVELPOMENT & PANCHAYAT	2515	001-DIRECTION	51,23,911	7,78,014	59,01,925
OFFICER, GURDASPUR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	51,23,911	7,78,014	59,01,925

*****	-----	-----	-----
TOTAL (DDO)	51,23,911	7,78,014	59,01,925

CHIEF ENGINEER (RDP AND	2515	001-DIRECTION	1,42,13,983	58,07,126	2,00,21,109
PR),RURAL DEVELOPMENT &		AND			
PANCHAYTI RAJ, VIKAS BHAWAN		ADMINISTRATION			
SECTOR 62, SAS NAGAR					

*****	-----	-----	-----
TOTAL(MH)	1,42,13,983	58,07,126	2,00,21,109

*****	-----	-----	-----
TOTAL(DDO)	1,42,13,983	58,07,126	2,00,21,109

CHIEF EXECUTIVE OFFICER ZILA	2515	001-DIRECTION	0	3,99,092	3,99,092
PARISHAD,MOHALI		AND			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0922.TXT							

ADMINISTRATION							

TOTAL(MH)			0	3,99,092	3,99,092		

TOTAL(DD0)			0	3,99,092	3,99,092		
RURAL	DIRECTOR, RURAL	CHIEF EXECUTIVE OFFICER, ZILA	2235	200-OTHER	23,513	0	23,513
DEVELOPMENT DEVELOPMENT & PANCHAYATS, PARISHAD,ROPAR				PROGRAMMES			
AND	PUNJAB						
PANCHAYATS							

TOTAL(MH)			23,513	0	23,513		

TOTAL(DD0)			23,513	0	23,513		

CHIEF EXECUTIVE OFFICER,ZILA	2515	FINMIN0922.TXT 001-DIRECTION	0	75,982	75,982
PARISHAD, FEROZEPUR		AND			
		ADMINISTRATION			

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TOTAL(MH)	0	75,982	75,982
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TOTAL(DDO)	0	75,982	75,982
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CHIEF EXECUTIVE OFFICER,ZILA	2235	200-OTHER	5,989	0	5,989
PARISHAD, ROPAR		PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	5,989	0	5,989
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TOTAL(DDO)	5,989	0	5,989
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CHIEF EXECUTIVE	2235	200-OTHER	0	25,992	25,992
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TOTAL(MH)	0	25,992	25,992

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	CHIEF EXECUTIVE	2515	001-DIRECTION	12,09,852	3,15,812	15,25,664
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O,ZILA PARISHAD,		AND			
AND	PUNJAB	SANGRUR		ADMINISTRATION			
PANCHAYATS							

*****	-----	-----	-----
TOTAL(MH)	12,09,852	3,15,812	15,25,664

FINMIN0922.TXT

TOTAL (DDO)	12,09,852	3,41,804	15,51,656
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CHIEF EXECUTIVE	2235	200-OTHER	0	1,10,230	1,10,230
OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES			
SAMITI, HOSHIARPUR-I					

*****-----

TOTAL (MH)	0	1,10,230	1,10,230
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2515	001-DIRECTION	63,616	0	63,616
	AND			
	ADMINISTRATION			

*****-----

TOTAL (MH)	63,616	0	63,616
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TOTAL (DDO)	63,616	1,10,230	1,73,846
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CHIEF EXECUTIVE	2235	200-OTHER	9,193	52,972	62,165
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*****	-----			
TOTAL(MH)		9,193	52,972	62,165

2515	001-DIRECTION	11,40,750	3,70,092	15,10,842
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		11,40,750	3,70,092	15,10,842

*****	-----			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			11,49,943	4,23,064	15,73,007

RURAL	DIRECTOR, RURAL	CHIEF EXECUTIVE	2235	200-OTHER	16,023	2,69,180	2,85,203
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/D.D.P.O,ZILA PARISHAD		PROGRAMMES			
AND	PUNJAB	NAWANSHAHAR					
PANCHAYATS							

*****	-----			
TOTAL(MH)		11,56,773	6,39,272	17,96,045

*****	-----			
TOTAL(DDO)		11,65,966	6,92,244	18,58,210

CHIEF EXECUTIVE	2515	001-DIRECTION	4,71,402	1,03,858	5,75,260
OFFICER/D.D.P.O., ZILA		AND			
PARISHAD, GURDASPUR		ADMINISTRATION			

*****	-----			
TOTAL(MH)		4,71,402	1,03,858	5,75,260

*****	-----			
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TOTAL(DDO)			4,71,402	1,03,858	5,75,260
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CHIEF EXECUTIVE	2515	001-DIRECTION	3,05,712	0	3,05,712
OFFICER/D.D.P.O., ZILA		AND			
PARISHAD, HOSHIARPUIR		ADMINISTRATION			

*****	-----				
TOTAL(MH)			3,05,712	0	3,05,712

*****	-----				
TOTAL(DDO)			3,05,712	0	3,05,712

CHIEF EXECUTIVE	2515	001-DIRECTION	7,94,715	10,98,996	18,93,711
OFFICER/D.D.P.O., ZILA PARISHAD		AND			
FARIDKOT		ADMINISTRATION			

*****	-----				
TOTAL(MH)			7,94,715	10,98,996	18,93,711

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TOTAL (DDO)

7,94,715

10,98,996

18,93,711

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	CHIEF EXECUTIVE	2515	001-DIRECTION	5,00,246	86,205	5,86,451
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER/D.D.PO,ZILA PARISHAD			AND			
AND	PUNJAB	MOGA		ADMINISTRATION			
PANCHAYATS							
			*****		-----	-----	-----
			TOTAL (MH)		5,00,246	86,205	5,86,451

			TOTAL (DDO)		5,00,246	86,205	5,86,451

CHIEF EXECUTIVE, ZILA PARISHAD	2515	FINMIN0922.TXT 001-DIRECTION	29,76,477	5,39,823	35,16,300
BDPO,ROPAR		AND			
		ADMINISTRATION			

	*****	-----			
	TOTAL(MH)		29,76,477	5,39,823	35,16,300

	*****	-----			
TOTAL(DDO)			29,76,477	5,39,823	35,16,300

CHIEF EXECUTIVE,ZILA PARISHAD,	2235	200-OTHER	8,100	0	8,100
KAPURTHALA		PROGRAMMES			

	*****	-----			
	TOTAL(MH)		8,100	0	8,100

	*****	-----			
TOTAL(DDO)			8,100	0	8,100

CONTROLLER PANCHAYATI RAJ (F),	2049	701-MISCELLANEO	4,27,76,659	0	4,27,76,659
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TOTAL(MH)	4,27,76,659	0	4,27,76,659

3604	200-OTHER	4,32,27,03,935	9,51,16,989	4,41,78,20,924
	MISCELLANEOUS			
	COMPENSATION			
	AND ASSIGNMENTS			

*****	-----	-----	-----
TOTAL(MH)	4,32,27,03,935	9,51,16,989	4,41,78,20,924

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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RURAL	DIRECTOR, RURAL	*****					

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

TOTAL (DDO)			4,36,54,80,594	9,51,16,989	4,46,05,97,583
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DEPUTY COMMISSIONER, DEPUTY	3604	200-OTHER	86,76,156	21,93,660	1,08,69,816
COMMISSIONER		MISCELLANEOUS			
		COMPENSATION			
		AND ASSIGNMENTS			

TOTAL (MH)			4,33,13,80,091	9,73,10,649	4,42,86,90,740

TOTAL (DDO)			4,37,41,56,750	9,73,10,649	4,47,14,67,399

DEPUTY COMMISSIONER, MOHALI	2515	104-DRDA	4,20,00,000	0	4,20,00,000
		ADMINISTRATION			
		789-SPECIAL	98,85,06,400	2,01,02,68,800	2,99,87,75,200

COMPONENT PLAN

FOR SCHEDULED

CASTES

800-OTHER	25,96,58,600	50,25,67,200	76,22,25,800
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EXPENDITURE

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TOTAL(MH)	1,29,01,65,000	2,51,28,36,000	3,80,30,01,000
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4515	103-RURAL	31,90,00,000	16,46,40,000	48,36,40,000
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DEVELOPMENT

789-SPECIAL	21,26,66,664	42,33,60,000	63,60,26,664
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	53,16,66,664	58,80,00,000	1,11,96,66,664
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TOTAL(DDO)1,82,18,31,6643,10,08,36,0004,92,26,67,664

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	DEPUTY COMMISSIONER/ADDITIONAL	2217	001-DIRECTION	9,32,293	1,950	9,34,243
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	DEPUTY COMMISSIDONER (DEV),ADC		AND			
AND	PUNJAB	(DEV) MOGA		ADMINISTRATION			
PANCHAYATS							

*****-----

TOTAL(MH)53,25,98,95758,80,01,9501,12,06,00,907

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TOTAL(DDO)1,82,27,63,9573,10,08,37,9504,92,36,01,907

DEPUTY COMMISSIONER/ADDITIONAL	3604	200-OTHER	74,58,247	14,13,135	88,71,382
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DEPUTY COMMISSIONER (D),MUKATSAR		MISCELLANEOUS				
		COMPENSATION				
		AND ASSIGNMENTS				

TOTAL (MH)		74,58,247	14,13,135	88,71,382		

TOTAL (DD0)		74,58,247	14,13,135	88,71,382		

DEPUTY COMMISSIONER/ADDITIONAL		3604	200-OTHER	46,37,584	11,20,862	57,58,446
DEPUTY COMMISSIONER		MISCELLANEOUS				
(D), NAWANSHAHAR		COMPENSATION				
		AND ASSIGNMENTS				

TOTAL (MH)		46,37,584	11,20,862	57,58,446		

TOTAL (DD0)		46,37,584	11,20,862	57,58,446		

DEPUTY CONTROLLER (F&A),REGIONAL 2415	120-ASSISTANCE	79,30,00,000	38,75,00,000	1,18,05,00,000
RURAL DEVELOPMENT ORGANIZATION	TO OTHER			
S.A.S. NAGAR	INSTITUTIONS			

277-EDUCATION	16,67,120	4,01,856	20,68,976
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TOTAL(MH)	79,46,67,120	38,79,01,856	1,18,25,68,976

2515	001-DIRECTION	0	1,89,348	1,89,348
	AND			
	ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(MH)					0	1,89,348	1,89,348

*****					-----		
TOTAL(DD0)					79,46,67,120	38,80,91,204	1,18,27,58,324
RURAL	DIRECTOR, RURAL	DEPUTY CONTROLLER, (F&A), SAINIK	2235	200-OTHER	22,77,43,622	34,18,756	23,11,62,378
DEVELOPMENT DEVELOPMENT & PANCHAYATS, WELFARE, PUNJAB				PROGRAMMES			
AND	PUNJAB						
PANCHAYATS							

800-OTHER	6,950	10,700	17,650
EXPENDITURE			

*****				-----		
TOTAL(MH)				22,77,50,572	34,29,456	23,11,80,028

*****					-----		
TOTAL(DD0)					22,77,50,572	34,29,456	23,11,80,028

DEPUTY DIRECTOR PANCHAYAT, RURAL	2235	200-OTHER	7,28,639	4,54,265	11,82,904
DEVELOPMENT AND PANCHAYAT		PROGRAMMES			

DEPARTMENT		FINMIN0922.TXT			
		*****	-----		
TOTAL(MH)			7,28,639	4,54,265	11,82,904
2515	001-DIRECTION		0	5,49,336	5,49,336
		AND			
		ADMINISTRATION			
		*****	-----		
TOTAL(MH)			0	5,49,336	5,49,336
		*****	-----		
TOTAL(DD0)			7,28,639	10,03,601	17,32,240
DEPUTY SECRETARY (REVENUE) TO	2235	200-OTHER	7,50,207	1,60,032	9,10,239
FINANCIAL COMMISSIONER'S, PUNJAB		PROGRAMMES			
SECTT.,CHANDIGARH					
		*****	-----		
TOTAL(MH)			7,50,207	1,60,032	9,10,239

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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RURAL	DIRECTOR, RURAL	*****			-----	-----	-----
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							
		TOTAL(DDO)			7,50,207	1,60,032	9,10,239
		DEPUTY/ADDITIONAL DEPUTY	3604	200-OTHER	96,36,292	2,10,000	98,46,292
		COMMISSIONER (RURAL		MISCELLANEOUS			
		DEVELOPMENT), FEROZEPUR		COMPENSATION			
				AND ASSIGNMENTS			
			*****		-----	-----	-----
		TOTAL(MH)			1,03,86,499	3,70,032	1,07,56,531

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TOTAL (DDO)			1,03,86,499	3,70,032	1,07,56,531

DEPUTY/ADDITIONAL DEPUTY	3604	200-OTHER	4,50,36,008	1,02,16,989	5,52,52,997
COMMISSIONER (RURAL		MISCELLANEOUS			
DEVELOPMENT), JALANDHAR		COMPENSATION			
		AND ASSIGNMENTS			

*****			-----		
TOTAL (MH)			4,50,36,008	1,02,16,989	5,52,52,997

*****			-----		
TOTAL (DDO)			4,50,36,008	1,02,16,989	5,52,52,997

DEPUTY/ADDITIONAL DEPUTY	3604	200-OTHER	1,36,89,490	36,12,361	1,73,01,851
COMMISSIONER (RURAL		MISCELLANEOUS			
DEVELOPMENT), KAPURTHALA		COMPENSATION			
		AND ASSIGNMENTS			

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TOTAL(MH)1,36,89,49036,12,3611,73,01,851

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TOTAL(DDO)1,36,89,49036,12,3611,73,01,851

DEPUTY/ADDITIONAL DEPUTY3604200-OTHER4,58,00,84799,96,6515,57,97,498
COMMISSIONER (RURAL MISCELLANEOUS
DEVELOPMENT),RURAL DEVELOPMENT, COMPENSATION
LUDHIANA AND ASSIGNMENTS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

***** -----

TOTAL(MH)4,58,00,84799,96,6515,57,97,498

TOTAL (DDO)

4,58,00,847

99, 96, 651

5, 57, 97, 498

RURAL	DIRECTOR, RURAL	DEPUTY/ADDITIONAL DEPUTY	2515	001-DIRECTION	0	1,88,292	1,88,292
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	COMMISSIONER (RURAL		AND			
AND	PUNJAB	DEVELOPMENT), RURAL DEVELOPMENT,		ADMINISTRATION			
PANCHAYATS		MANSA					

* * * * *

TOTAL (MH)

0

1,88,292

1,88,292

3604

200-OTHER

50,12,736

0

50,12,736

MISCELLANEOUS

COMPENSATION

AND ASSIGNMENTS

* * * * *

TOTAL (MH)

50,12,736

0

50,12,736

TOTAL (DDO)

50,12,736

1,88,292

52,01,028

DEPUTY/ADDITIONAL DEPUTY	3604	200-OTHER	2,40,18,176	46,02,190	2,86,20,366
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COMMISSIONER,ADDITIONAL DEPUTY		MISCELLANEOUS			
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COMMISSIONER, HOSHIARPUR		COMPENSATION			
		AND ASSIGNMENTS			

	TOTAL(MH)		2,40,18,176	46,02,190	2,86,20,366

	TOTAL(DD0)		2,40,18,176	46,02,190	2,86,20,366

DEVELOPMANT OFFICER WOMEN	2515	001-DIRECTION	23,14,240	3,99,112	27,13,352
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PROGRAMME, ROPAR		AND			
		ADMINISTRATION			

	TOTAL(MH)		23,14,240	3,99,112	27,13,352

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
RURAL	DIRECTOR, RURAL	TOTAL (DDO)			23,14,240	3,99,112	27,13,352
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							
		DEVELOPMENT OFFICER WOMEN	2515	001-DIRECTION	28,16,265	5,65,938	33,82,203
		PROGRAMME, FARIDKOT		AND			
				ADMINISTRATION			
				*****	-----	-----	-----
			TOTAL (MH)		51,30,505	9,65,050	60,95,555
		*****			-----	-----	-----

TOTAL (DDO)	FINMIN0922.TXT	51,30,505	9,65,050	60,95,555
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DEVELOPMENT OFFICER WOMEN	2515	001-DIRECTION	3,96,842	2,760	3,99,602
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PROGRAMME, MUKATSAR		AND			
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		ADMINISTRATION			
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TOTAL (MH)	3,96,842	2,760	3,99,602
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TOTAL (DDO)	3,96,842	2,760	3,99,602
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DEVELOPMENT OFFICER WOMEN	2235	200-OTHER	13,067	0	13,067
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PROGRAMME, SANGRUR		PROGRAMMES			
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TOTAL (MH)	13,067	0	13,067
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2515	001-DIRECTION	9,60,624	4,54,392	14,15,016
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	AND			
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*****	-----	-----	-----
TOTAL(MH)	9,60,624	4,54,392	14,15,016

*****	-----	-----	-----
TOTAL(DDO)	9,73,691	4,54,392	14,28,083

DEVELOPMENT OFFICER, WOMEN	2515	001-DIRECTION	16,69,368	3,20,764	19,90,132
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		PROGRAMME, AMRITSAR		AND			
				ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	16,69,368	3,20,764	19,90,132

*****					-----							
TOTAL (DDO)					16,69,368	3,20,764	19,90,132					
RURAL	DIRECTOR, RURAL	DEVELOPMENT OFFICER, WOMEN	2515	001-DIRECTION	7,43,564	1,52,956	8,96,520					
DEVELOPMENT DEVELOPMENT & PANCHAYATS, PROGRAMME, FATEHGARH SAHIB				AND								
AND	PUNJAB				ADMINISTRATION							
PANCHAYATS												

*****					-----		
TOTAL (MH)					7,43,564	1,52,956	8,96,520

*****					-----		
TOTAL (DDO)					7,43,564	1,52,956	8,96,520

DEVELOPMENT OFFICER, WOMEN	2235	200-OTHER	0	83,392	83,392
PROGRAMME, GURDASPUR		PROGRAMMES			

*****					-----		
TOTAL (MH)					0	83,392	83,392

2515	001-DIRECTION	25,62,096	5,10,590	30,72,686
	AND			
	ADMINISTRATION			

*****	-----	-----	-----	
TOTAL(MH)		25,62,096	5,10,590	30,72,686

*****	-----	-----	-----	
TOTAL(DDO)		25,62,096	5,93,982	31,56,078

DEVELOPMENT OFFICER, WOMEN	2515	001-DIRECTION	15,44,158	0	15,44,158
PROGRAMME, HOSHIARPUR		AND			
		ADMINISTRATION			

*****	-----	-----	-----	
TOTAL(MH)		15,44,158	0	15,44,158

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DD0)			15,44,158	0	15,44,158
RURAL	DIRECTOR, RURAL	DEVELOPMENT OFFICER, DEVELOPMENT	2515	001-DIRECTION	56,540	56,540	1,13,080
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER, WOMEN PROGRAMME,		AND			
AND	PUNJAB	JALANDHAR		ADMINISTRATION			
PANCHAYATS							

		TOTAL (MH)			16,00,698	56,540	16,57,238

		TOTAL (DD0)			16,00,698	56,540	16,57,238
		DEVELOPMENT OFFICER, DEVELOPMENT	2235	200-OTHER	0	27,165	27,165
		OFFICER, WOMEN PROGRAMME, NAWAN		PROGRAMMES			
		SHAHAR					

*****		-----			
TOTAL (MH)		0	27,165	27,165	
*****		-----			
TOTAL (DDO)		0	27,165	27,165	
DEVELOPMENT OFFICER, WOMEN	2235	200-OTHER	1,05,979	43,236	1,49,215
PROGRAMME, FEROZEPUR		PROGRAMMES			
*****		-----			
TOTAL (MH)		1,05,979	43,236	1,49,215	
2515	001-DIRECTION	6,06,328	1,21,652	7,27,980	
	AND				
	ADMINISTRATION				
*****		-----			
TOTAL (MH)		6,06,328	1,21,652	7,27,980	

TOTAL (DDO)	7,12,307	1,64,888	8,77,195
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DEVELOPMENT OFFICER, WOMEN	2515	001-DIRECTION	13,84,552	2,79,256	16,63,808
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PROGRAMME, KAPURTHALA	AND
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ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		13,84,552	2,79,256	16,63,808

RURAL	DIRECTOR, RURAL	*****
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DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND	PUNJAB
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PANCHAYATS

TOTAL (DDO)			13,84,552	2,79,256	16,63,808
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DEVELOPMENT OFFICER, WOMEN	2515	001-DIRECTION	14,46,754	2,44,492	16,91,246
PROGRAMME, LUDHIANA		AND			
		ADMINISTRATION			

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TOTAL (MH)			28,31,306	5,23,748	33,55,054
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TOTAL (DDO)			28,31,306	5,23,748	33,55,054
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DEVELOPMENT OFFICER, WOMEN	2515	001-DIRECTION	8,56,559	1,79,469	10,36,028
PROGRAMME, MANSA		AND			
		ADMINISTRATION			

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TOTAL (MH)			8,56,559	1,79,469	10,36,028
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		FINMIN0922.TXT			
*****			-----		
TOTAL(DDO)			8,56,559	1,79,469	10,36,028
DEVELOPMENT OFFICER,WOMEN	2515	001-DIRECTION	9,96,288	1,70,304	11,66,592
PROGRAMME, PATIALA		AND			
		ADMINISTRATION			
		*****	-----		
TOTAL(MH)			9,96,288	1,70,304	11,66,592
		*****	-----		
TOTAL(DDO)			9,96,288	1,70,304	11,66,592
DISTRICT DEVELOPMENT &	2515	001-DIRECTION	21,07,465	4,21,988	25,29,453
PANCHAYAT OFFICER,AMRITSAR		AND			
		ADMINISTRATION			
		*****	-----		

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		21,07,465	4,21,988	25,29,453

RURAL	DIRECTOR, RURAL	*****	-----				
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							
			TOTAL(DDO)		21,07,465	4,21,988	25,29,453

DISTRICT DEVELOPMENT & PANCHAYAT	2515	001-DIRECTION	13,16,112	5,26,416	18,42,528
OFFICER, BHATINDA		AND			
		ADMINISTRATION			
*****			-----	-----	-----
TOTAL (MH)			34,23,577	9,48,404	43,71,981

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TOTAL (DDO)		34,23,577	9,48,404	43,71,981
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DISTRICT DEVELOPMENT & PANCHAYAT 2515	001-DIRECTION	4,56,273	0	4,56,273
OFFICER,DISTRICT DEVELOPMENT &	AND			
PANCHAYAT OFFICER,	ADMINISTRATION			

*****-----

TOTAL (MH)		4,56,273	0	4,56,273
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*****-----

TOTAL (DDO)		4,56,273	0	4,56,273
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DISTRICT DEVELOPMENT & PANCHAYAT 2515	001-DIRECTION	5,96,936	3,49,772	9,46,708
OFFICER,DISTRICT DEVELOPMENT &	AND			
PANCHAYAT OFFICER, MANSA	ADMINISTRATION			

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TOTAL (MH)		5,96,936	3,49,772	9,46,708
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TOTAL (DDO)	5,96,936	3,49,772	9,46,708
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DISTRICT DEVELOPMENT & PANCHAYAT 2235	200-OTHER	2,54,832	2,18,102	4,72,934
OFFICER, DISTRICT DEVELOPMENT &	PROGRAMMES			
PANCHAYAT OFFICER, PATIALA				

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		2,54,832	2,18,102	4,72,934

RURAL	DIRECTOR, RURAL	DISTRICT DEVELOPMENT & PANCHAYAT 2515	001-DIRECTION	35,62,418	5,89,273	41,51,691
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER, DISTRICT DEVELOPMENT &	AND			
AND	PUNJAB	PANCHAYAT OFFICER, PATIALA	ADMINISTRATION			
PANCHAYATS						

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TOTAL(MH)	38,17,250	8,07,375	46,24,625
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TOTAL(DDO)	38,17,250	8,07,375	46,24,625
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DISTRICT DEVELOPMENT & PANCHAYAT 2515	001-DIRECTION	9,46,782	2,72,980	12,19,762
OFFICER, FER0ZEPUR	AND			
	ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	9,46,782	2,72,980	12,19,762
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*****	-----	-----	-----
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TOTAL(DDO)	9,46,782	2,72,980	12,19,762
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DISTRICT DEVELOPMENT & PANCHAYAT 2515	001-DIRECTION	14,03,034	2,04,734	16,07,768
OFFICER, KAPURTHALA	AND			
	ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	14,03,034	2,04,734	16,07,768
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TOTAL(DDO)	14,03,034	2,04,734	16,07,768
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DISTRICT DEVELOPMENT & PANCHAYAT 2235	200-OTHER	0	87,258	87,258
OFFICER, LUDHIANA	PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	0	87,258	87,258
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2515	001-DIRECTION	10,44,940	2,38,960	12,83,900
	AND			
	ADMINISTRATION			

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FINMIN0922.TXT

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		10,44,940	2,38,960	12,83,900
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RURAL	DIRECTOR, RURAL	*****					
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

	TOTAL(DDO)		10,44,940	3,26,218	13,71,158
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DISTRICT DEVELOPMENT & PANCHAYAT 2011	101-LEGISLATIVE	5,00,000	0	5,00,000
OFFICER, NAWANSHAHAR	ASSEMBLY			

TOTAL(MH)		15,44,940	2,38,960	17,83,900

2235	200-OTHER	1,68,000	37,226	2,05,226
PROGRAMMES				

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TOTAL(MH)		1,68,000	37,226	2,05,226
*****		-----		
TOTAL(DD0)		17,12,940	3,63,444	20,76,384
DISTRICT DEVELOPMENT & PANCHAYAT 2515	001-DIRECTION	9,67,755	0	9,67,755
OFFICER,ROPAR	AND			
	ADMINISTRATION			
*****		-----		
TOTAL(MH)		9,67,755	0	9,67,755
*****		-----		
TOTAL(DD0)		9,67,755	0	9,67,755
DISTRICT DEVELOPMENT & PANCHAYAT 2235	200-OTHER	45,589	85,302	1,30,891
OFFICER,SANGRUR	PROGRAMMES			
*****		-----		

DISTRICT DEVELOPMENT AND	2515	001-DIRECTION	11,77,600	82,224	12,59,824
PANCHAYAT OFFICER, FATEHGARH		AND			
SAHIB		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	29,60,578	4,41,634	34,02,212

*****	-----	-----	-----
TOTAL(DD0)	30,06,167	5,26,936	35,33,103

DISTRICT DEVELOPMENT AND	2235	200-OTHER	76,203	17,110	93,313
PANCHAYAT OFFICER, DISTRICT		PROGRAMMES			
DEVELOPMENT AND PANCHAYAT					
OFFICER					

*****	-----	-----	-----
TOTAL(MH)	76,203	17,110	93,313

2515	001-DIRECTION	4,61,886	2,54,312	7,16,198
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AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	4,61,886	2,54,312	7,16,198

*****	-----	-----	-----
TOTAL(DDO)	5,38,089	2,71,422	8,09,511

DISTRICT DEVELOPMENT AND	2011	101-LEGISLATIVE	0	17,70,000	17,70,000
PANCHAYAT OFFICER, FARIDKOT		ASSEMBLY			

*****	-----	-----	-----
TOTAL(MH)	0	17,70,000	17,70,000

RURAL	DIRECTOR, RURAL	TOTAL (DDO)	0	17,70,000	17,70,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,				
AND	PUNJAB				
PANCHAYATS					

DISTRICT DEVELOPMENT AND	2515	001-DIRECTION	14,59,928	7,07,816	21,67,744
PANCHAYAT OFFICER, GURDASPUR		AND			
		ADMINISTRATION			

TOTAL (MH)	14,59,928	24,77,816	39,37,744
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TOTAL (DDO)	14,59,928	24,77,816	39,37,744
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DISTRICT DEVELOPMENT AND	2515	001-DIRECTION	13,28,363	6,68,051	19,96,414
PANCHAYAT OFFICER, HOSHIARPUR		AND			
		ADMINISTRATION			

*****			-----		
TOTAL(MH)			13,28,363	6,68,051	19,96,414

*****			-----		
TOTAL(DDO)			13,28,363	6,68,051	19,96,414

DISTRICT DEVELOPMENT AND	2515	001-DIRECTION	10,55,008	1,92,432	12,47,440
PANCHAYAT OFFICER, MOHALI		AND			
		ADMINISTRATION			

*****			-----		
TOTAL(MH)			10,55,008	1,92,432	12,47,440

*****			-----		
TOTAL(DDO)			10,55,008	1,92,432	12,47,440

DISTRICT DEVELOPMENT AND	2011	101-LEGISLATIVE	0	5,00,000	5,00,000
PANCHAYAT OFFICER, PATIALA		ASSEMBLY			

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TOTAL(MH) 0 5,00,000 5,00,000

2235 104-DEPOSIT 0 10,000 10,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

RURAL	DIRECTOR, RURAL	DISTRICT DEVELOPMENT AND	2235	200-OTHER	36,34,842	33,97,687	70,32,529
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DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	PANCHAYAT OFFICER,PATIALA		PROGRAMMES			
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AND	PUNJAB						
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PANCHAYATS

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TOTAL(MH)			36,34,842	34,07,687	70,42,529
*****			-----		
TOTAL(DD0)			36,34,842	39,07,687	75,42,529
DIVISIONAL DEPUTY DIRECTOR,	2515	001-DIRECTION	25,84,711	10,18,334	36,03,045
PANCHAYATI RAJ AND COMMUNITY		AND			
DEVELOPMENT,PATIALA		ADMINISTRATION			
*****			-----		
TOTAL(MH)			25,84,711	10,18,334	36,03,045
*****			-----		
TOTAL(DD0)			25,84,711	10,18,334	36,03,045
DIVISIONAL DEPUTY	2515	001-DIRECTION	33,41,069	6,71,065	40,12,134
DIRECTOR,PANCHAYATI RAJ &		AND			
COMMUNITY DEVELOPMENT, JALANDHAR		ADMINISTRATION			

TOTAL(MH)33,41,0696,71,06540,12,134

TOTAL(DDO)33,41,0696,71,06540,12,134

DIVISIONAL DEPUTY DIRECTOR,RURAL 2515001-DIRECTION24,07,0485,93,58130,00,629
DEVELOPMENT AND PANCHAYATS,AND
FEROZEPURADMINISTRATION

TOTAL(MH)24,07,0485,93,58130,00,629

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FINMIN0922.TXT			
TOTAL (DDO)					24,07,048	5,93,581	30,00,629
RURAL	DIRECTOR, RURAL	EDUCATION PANCHAYAT	2515	001-DIRECTION	1,57,366	0	1,57,366
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER, BHATINDA		AND			
AND	PUNJAB			ADMINISTRATION			
PANCHAYATS							
				*****	-----	-----	-----
TOTAL (MH)					25,64,414	5,93,581	31,57,995
				*****	-----	-----	-----
TOTAL (DDO)					25,64,414	5,93,581	31,57,995
EDUCATIONAL PANCHAYAT			2515	001-DIRECTION	5,75,310	1,77,934	7,53,244
OFFICER, GURDASPUR				AND			
				ADMINISTRATION			
				*****	-----	-----	-----
TOTAL (MH)					5,75,310	1,77,934	7,53,244

TOTAL (DDO)			5,75,310	1,77,934	7,53,244
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EDUCATIONAL PUNCHAYAT	2515	001-DIRECTION	3,01,767	3,63,308	6,65,075
OFFICER, AMRITSAR		AND			
		ADMINISTRATION			

TOTAL (MH)			3,01,767	3,63,308	6,65,075
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TOTAL (DDO)			3,01,767	3,63,308	6,65,075
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EXECUTIVE ENGINEER RURAL WORKS	2235	200-OTHER	17,36,867	1,06,537	18,43,404
(B&R) MALERKOLTA, SANGRUR		PROGRAMMES			

TOTAL (MH)			17,36,867	1,06,537	18,43,404
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TOTAL (DDO)	17,36,867	1,06,537	18,43,404
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EXECUTIVE ENGINEER, PANCHAYATI	2235	200-OTHER	0	56,148	56,148
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RAJ PW (C&M) DIVISIONS,AMRITSAR	PROGRAMMES
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TOTAL (MH)	0	56,148	56,148
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RURAL	DIRECTOR, RURAL	EXECUTIVE ENGINEER, PANCHAYATI	2515	001-DIRECTION	1,05,82,938	25,52,549	1,31,35,487
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DEVELOPMENT AND PANCHAYATS	DEVELOPMENT & PANCHAYATS, RAJ PW (C&M) DIVISIONS,AMRITSAR	AND PUNJAB PANCHAYATS		AND ADMINISTRATION
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TOTAL (MH)	1,05,82,938	25,52,549	1,31,35,487
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*****			-----		
TOTAL (DD0)			1,05,82,938	26,08,697	1,31,91,635
EXECUTIVE ENGINEER, PANCHAYATI	2235	200-OTHER	1,04,288	0	1,04,288
RAJ PW (C&M) DIVISIONS,GURDASPUR		PROGRAMMES			
*****			-----		
TOTAL (MH)			1,04,288	0	1,04,288
2515		001-DIRECTION	1,10,90,850	27,37,499	1,38,28,349
AND					
ADMINISTRATION					
*****			-----		
TOTAL (MH)			1,10,90,850	27,37,499	1,38,28,349
*****			-----		
TOTAL (DD0)			1,11,95,138	27,37,499	1,39,32,637

EXECUTIVE ENGINEER, PANCHAYATI	2235	200-OTHER	0	35,097	35,097
RAJ PW (C&M)		PROGRAMMES			
DIVISIONS, HOSHIARPUR					

*****	-----			
TOTAL(MH)		0	35,097	35,097

2515	001-DIRECTION	1,24,21,219	28,35,710	1,52,56,929
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		1,24,21,219	28,35,710	1,52,56,929

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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RURAL	DIRECTOR, RURAL	TOTAL (DDO)	1,24,21,219	28,70,807	1,52,92,026
DEVELOPMENT DEVELOPMENT & PANCHAYATS,					
AND PUNJAB					
PANCHAYATS					

EXECUTIVE ENGINEER, PANCHAYATI	2515	001-DIRECTION	66,30,120	13,16,161	79,46,281
RAJ, PW (C&M)		AND			
DIVISIONS,FATEHGARH SAHIB		ADMINISTRATION			

*****			-----		
TOTAL (MH)			1,90,51,339	41,51,871	2,32,03,210

*****			-----		
TOTAL (DDO)			1,90,51,339	41,86,968	2,32,38,307

EXECUTIVE ENGINEER, PANCHYATI	2235	200-OTHER	2,84,306	0	2,84,306
RAJ PW (C&M) DIVISIONS,SANGRUR		PROGRAMMES			

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TOTAL(MH)		2,84,306	0	2,84,306
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2515	001-DIRECTION	1,30,21,464	25,63,011	1,55,84,475
	AND			
	ADMINISTRATION			

TOTAL(MH)		1,30,21,464	25,63,011	1,55,84,475
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TOTAL(DD0)		1,33,05,770	25,63,011	1,58,68,781
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EXECUTIVE ENGINEER, , PANCHAYATI	2515	799-SUSPENSE	4,56,860	0	4,56,860
RAJ					

TOTAL(MH)		4,56,860	0	4,56,860
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TOTAL (DDO)

FINMIN0922.TXT

4,56,860

0

4,56,860

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	EXECUTIVE ENGINEER, PANCHAYAT RAJ	2515	001-DIRECTION	5,73,539	1,32,296	7,05,835
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, DIVISION, NAWANSHAHR			AND			
AND	PUNJAB			ADMINISTRATION			
PANCHAYATS							
*****					-----		
			TOTAL (MH)		5,73,539	1,32,296	7,05,835

TOTAL (DDO)					5,73,539	1,32,296	7,05,835
EXECUTIVE ENGINEER, PANCHAYAT RAJ				2235	200-OTHER	0	2,06,952
							2,06,952

FINMIN0922.TXT					
PUBLIC WORKS (P.W.) DIVISION		PROGRAMMES			
MUKATSAR					
*****		-----			
TOTAL(MH)		0	2,06,952	2,06,952	
2515	001-DIRECTION	90,78,956	21,32,703	1,12,11,659	
AND					
ADMINISTRATION					
*****		-----			
TOTAL(MH)		90,78,956	21,32,703	1,12,11,659	
*****		-----			
TOTAL(DD0)		90,78,956	23,39,655	1,14,18,611	
EXECUTIVE ENGINEER, PANCHAYATI	2235	102-CHILD	2,30,850	0	2,30,850
RAJ PUBLIC WORKS (C&M) DIVISIONS		WELFARE			
*****		-----			
TOTAL(MH)		2,30,850	0	2,30,850	

2515	001-DIRECTION	1,26,35,296	31,91,388	1,58,26,684
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AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	1,26,35,296	31,91,388	1,58,26,684

*****	-----	-----	-----
TOTAL(DD0)	1,28,66,146	31,91,388	1,60,57,534

DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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RURAL	DIRECTOR, RURAL	EXECUTIVE ENGINEER,PANCHAYATI	2235	200-OTHER	1,39,644	9,165	1,48,809
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, RAJ PUBLIC WORKS (C&M)			PROGRAMMES			
AND	PUNJAB	DIVISIONS, FEROZEPUR					

PANCHAYATS

*****		-----			
TOTAL (MH)		1,39,644	9,165	1,48,809	
2515	001-DIRECTION	1,11,01,130	25,31,937	1,36,33,067	
AND					
ADMINISTRATION					
*****		-----			
TOTAL (MH)		1,11,01,130	25,31,937	1,36,33,067	
*****		-----			
TOTAL (DD0)		1,12,40,774	25,41,102	1,37,81,876	
EXECUTIVE ENGINEER, PANCHAYATI	2515	001-DIRECTION	54,88,213	9,26,723	64,14,936
RAJ PUBLIC WORKS (C&M)		AND			
DIVISIONS, KAPURTHALA		ADMINISTRATION			
*****		-----			
TOTAL (MH)		54,88,213	9,26,723	64,14,936	

*****					-----				
TOTAL (DDO)					54,88,213 9,26,723 64,14,936				

EXECUTIVE ENGINEER, PANCHAYATI	2235	200-OTHER	42,505	0	42,505
RAJ PUBLIC WORKS (C&M)		PROGRAMMES			
DIVISIONS, LUDHIANA					

*****					-----				
TOTAL (MH)					42,505 0 42,505				

2515	001-DIRECTION	1,30,98,729	33,73,940	1,64,72,669
	AND			
	ADMINISTRATION			

*****					-----				
TOTAL (MH)					1,30,98,729 33,73,940 1,64,72,669				

*****					-----				
TOTAL (DDO)					1,31,41,234 33,73,940 1,65,15,174				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	EXECUTIVE ENGINEER, PANCHAYATI	2515	001-DIRECTION	1,61,17,786	33,24,840	1,94,42,626
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, RAJ PW (C&M) DIVISIONA,			AND			
AND	PUNJAB	JALANDHAR		ADMINISTRATION			
PANCHAYATS							
*****					-----		
TOTAL(MH)					2,92,16,515	66,98,780	3,59,15,295
*****					-----		
TOTAL(DDO)					2,92,59,020	66,98,780	3,59,57,800
		EXECUTIVE ENGINEER, PANCHAYATI	2235	200-OTHER	2,30,338	0	2,30,338

*****		-----		
TOTAL(MH)		2,30,338	0	2,30,338

2515	001-DIRECTION	1,45,03,019	34,02,344	1,79,05,363
AND				
ADMINISTRATION				

*****		-----		
TOTAL(MH)		1,45,03,019	34,02,344	1,79,05,363

*****		-----		
TOTAL(DDO)		1,47,33,357	34,02,344	1,81,35,701

EXECUTIVE ENGINEER, PANCHAYATI	2235	200-OTHER	27,431	0	27,431
RAJ PW (C&M) DIVISIONS, ROPAR		PROGRAMMES			

*****		-----		
TOTAL(MH)		27,431	0	27,431

2515	001-DIRECTION	80,91,656	15,76,879	96,68,535
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AND

ADMINISTRATION

*****	-----	-----	-----
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TOTAL(MH)	80,91,656	15,76,879	96,68,535
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TOTAL(DDO)	81,19,087	15,76,879	96,95,966
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
RURAL	DIRECTOR, RURAL	EXECUTIVE OFFICER,, BANGA	2235	200-OTHER	0	2,27,107	2,27,107
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,			PROGRAMMES			
AND	PUNJAB						
PANCHAYATS							

*****		-----		
TOTAL(MH)		0	2,27,107	2,27,107

*****		-----		
TOTAL(DDO)		0	2,27,107	2,27,107

EXECUTIVE OFFICER,BLOCK	2515	001-DIRECTION	53,23,806	8,10,194	61,34,000
DEVELOPEMNT & PANCHAYAT OFFICER		AND			
		ADMINISTRATION			

*****		-----		
TOTAL(MH)		53,23,806	8,10,194	61,34,000

*****		-----		
TOTAL(DDO)		53,23,806	8,10,194	61,34,000

EXECUTIVE OFFICER,PANCHAYAT	2235	200-OTHER	82,176	0	82,176
SAMATI, MAHILPUR		PROGRAMMES			

*****			-----		
TOTAL(MH)			82,176	0	82,176
*****			-----		
TOTAL(DD0)			82,176	0	82,176
EXECUTIVE OFFICER, PANCHAYAT	2235	200-OTHER	30,904	0	30,904
SAMITI NAWANSHAHAR		PROGRAMMES			
*****			-----		
TOTAL(MH)			30,904	0	30,904
*****			-----		
TOTAL(DD0)			30,904	0	30,904
EXECUTIVE OFFICER, PANCHAYAT	2235	200-OTHER	0	12,712	12,712
SAMITI, BHUNGA		PROGRAMMES			
*****			-----		
TOTAL(MH)			0	12,712	12,712

*****			-----		
TOTAL (DDO)			1, 24, 476	12, 712	1, 37, 188

EXECUTIVE	2515	001-DIRECTION	24, 76, 764	6, 05, 406	30, 82, 170
OFFICER/B.D.P.O, PANCHAYAT		AND			
SAMITI, MAJARI		ADMINISTRATION			

*****			-----		
TOTAL (MH)			24, 76, 764	6, 05, 406	30, 82, 170

*****			-----		
TOTAL (DDO)			24, 76, 764	6, 05, 406	30, 82, 170

EXECUTIVE	2515	001-DIRECTION	1, 97, 682	75, 882	2, 73, 564
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI AHMEDGARH SANGRUR		ADMINISTRATION			

*****			-----		
TOTAL (MH)			1, 97, 682	75, 882	2, 73, 564

TOTAL (DDO)	1,97,682	75,882	2,73,564
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EXECUTIVE	2235	200-OTHER	38,682	0	38,682
OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES			
SAMITI ANANDPUR SAHIB ROPAR					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		38,682	0	38,682

RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	14,93,241	2,36,505	17,29,746
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		AND			

AND	PUNJAB	SAMITI ANANDPUR SAHIB ROPAR	FINMIN0922.TXT ADMINISTRATION				
PANCHAYATS							
			*****	-----	-----	-----	
			TOTAL(MH)	15,31,923	2,36,505	17,68,428	
			*****	-----	-----	-----	
			TOTAL(DDO)	15,31,923	2,36,505	17,68,428	
EXECUTIVE			2515	001-DIRECTION	8,44,730	0	8,44,730
OFFICER/B.D.P.O., PANCHAYAT				AND			
SAMITI ANDANA SANGRUR				ADMINISTRATION			
			*****	-----	-----	-----	
			TOTAL(MH)	8,44,730	0	8,44,730	
			*****	-----	-----	-----	
			TOTAL(DDO)	8,44,730	0	8,44,730	
EXECUTIVE			2515	001-DIRECTION	34,97,051	4,25,005	39,22,056

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OFFICER/B.D.P.O., PANCHAYAT	FINMIN0922.TXT AND
SAMITI BHAWANIGARH SANGRUR	ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	34,97,051	4,25,005	39,22,056

*****	-----	-----	-----
TOTAL(DDO)	34,97,051	4,25,005	39,22,056

EXECUTIVE	2515	001-DIRECTION	14,38,645	9,47,496	23,86,141
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI CHAMKAUR SAHIB ROPAR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	14,38,645	9,47,496	23,86,141

*****	-----	-----	-----
TOTAL(DDO)	14,38,645	9,47,496	23,86,141

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TOTAL(MH)	10,75,547	2,25,968	13,01,515
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TOTAL(DDO)	10,75,547	2,25,968	13,01,515
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EXECUTIVE	2515	001-DIRECTION	18,83,400	3,76,680	22,60,080
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI NURPUR BEDI ROPAR		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	18,83,400	3,76,680	22,60,080
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*****	-----	-----	-----
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TOTAL(DDO)	18,83,400	3,76,680	22,60,080
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EXECUTIVE	2515	001-DIRECTION	6,67,880	72,728	7,40,608
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI SHERPUR SANGRUR		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	6,67,880	72,728	7,40,608
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*****	-----	-----	-----
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TOTAL(DDO)	6,67,880	72,728	7,40,608
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EXECUTIVE	2515	001-DIRECTION	20,06,661	4,21,376	24,28,037
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI SUNAM SANGRUR		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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*****	-----	-----	-----
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TOTAL(MH)	20,06,661	4,21,376	24,28,037
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*****	-----	-----	-----
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TOTAL(DDO)	20,06,661	4,21,376	24,28,037
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RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	22,05,502	1,84,604	23,90,106
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		AND			
AND	PUNJAB	SAMITI, AMLOH, FATEHGARH SAHIB		ADMINISTRATION			
PANCHAYATS							

*****	-----	-----	-----
TOTAL(MH)	22,05,502	1,84,604	23,90,106

*****	-----	-----	-----
TOTAL(DDO)	22,05,502	1,84,604	23,90,106

EXECUTIVE	2515	001-DIRECTION	25,86,108	4,85,684	30,71,792
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, AMRITSAR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	25,86,108	4,85,684	30,71,792

*****	-----	-----	-----
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TOTAL(DDO)	25,86,108	4,85,684	30,71,792
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EXECUTIVE	2515	001-DIRECTION	60,524	0	60,524
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, BAJWARA, HOSHIARPUR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	60,524	0	60,524

*****	-----	-----	-----
TOTAL(DDO)	60,524	0	60,524

EXECUTIVE	2515	001-DIRECTION	11,56,414	2,72,012	14,28,426
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, BAMIAL, GURDASPUR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	11,56,414	2,72,012	14,28,426

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****			-----	-----	-----
RURAL	DIRECTOR, RURAL	TOTAL (DDO)			11,56,414	2,72,012	14,28,426
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

EXECUTIVE	2515	001-DIRECTION	20,31,113	3,69,156	24,00,269
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, BASSI PATHANA		ADMINISTRATION			

***** -----

TOTAL(MH)	31,87,527	6,41,168	38,28,695
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EXECUTIVE	2202	109-GOVERNMENT	4,66,232	0	4,66,232
OFFICER/B.D.P.O., PANCHAYAT		SECONDARY			
SAMITI, BHIKHI		SCHOOLS			
*****			-----		
TOTAL(MH)			4,66,232	0	4,66,232

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	EXECUTIVE	2235	104-DEPOSIT	10,000	0	10,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		LINKED			
AND	PUNJAB	SAMITI, BHIKHI		INSURANCE			
PANCHAYATS				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			

TOTAL(MH)		4,76,232	0	4,76,232	

TOTAL(DD0)		4,76,232	0	4,76,232	

EXECUTIVE	2515	001-DIRECTION	38,19,425	5,25,636	43,45,061
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, BHUNERHRI PATIALA		ADMINISTRATION			

TOTAL(MH)		38,19,425	5,25,636	43,45,061	

TOTAL(DD0)		38,19,425	5,25,636	43,45,061	

EXECUTIVE	2235	200-OTHER	0	11,323	11,323
OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES			
SAMITI, BHUNGA, HOSHIARPUR					

***** -----

TOTAL(MH) 0 11,323 11,323

2515 001-DIRECTION 33,01,401 6,54,240 39,55,641

AND

ADMINISTRATION

***** -----

TOTAL(MH) 33,01,401 6,54,240 39,55,641

***** -----

TOTAL(DDO) 33,01,401 6,65,563 39,66,964

EXECUTIVE 2235 200-OTHER 0 2,300 2,300

OFFICER/B.D.P.O., PANCHAYAT PROGRAMMES

SAMITI, DASUYA, HOSHIARPUR

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
RURAL	DIRECTOR, RURAL		TOTAL(MH)		0	2,300	2,300
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							
			2515	001-DIRECTION	22,71,768	3,66,020	26,37,788
				AND			
				ADMINISTRATION			
			*****		-----		
			TOTAL(MH)		22,71,768	3,68,320	26,40,088
			*****		-----		
			TOTAL(DD0)		22,71,768	3,68,320	26,40,088
			EXECUTIVE	2515	001-DIRECTION	26,65,960	5,32,520
							31,98,480

OFFICER/B.D.P.O., PANCHAYAT

AND

SAMITI, DERA BABA NANAK,

ADMINISTRATION

GURDASPUR

*****	-----	-----	-----
TOTAL (MH)	26,65,960	5,32,520	31,98,480

*****	-----	-----	-----
TOTAL (DDO)	26,65,960	5,32,520	31,98,480

EXECUTIVE	2235	200-OTHER	16,500	0	16,500
OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES			
SAMITI, DERA BASSI PATIALA					

*****	-----	-----	-----
TOTAL (MH)	16,500	0	16,500

*****	-----	-----	-----
TOTAL (DDO)	16,500	0	16,500

EXECUTIVE	2515	001-DIRECTION	6,53,868	0	6,53,868
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, DHAR KALAN, GURDASPUR		ADMINISTRATION			
*****			-----		
TOTAL(MH)			6,53,868	0	6,53,868

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	*****	-----				
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							
TOTAL (DDO)					6,53,868	0	6,53,868

EXECUTIVE	2235	FINMIN0922.TXT 200-OTHER	98,617	0	98,617
OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES			
SAMITI, DHARIWAL, GURDASPUR					

TOTAL(MH)

7,52,485

0

7,52,485

2515	001-DIRECTION	16,76,072	18,62,616	35,38,688
	AND			
	ADMINISTRATION			

TOTAL(MH)

16,76,072

18,62,616

35,38,688

TOTAL(DD0)

24,28,557

18,62,616

42,91,173

EXECUTIVE	2515	001-DIRECTION	9,86,909	3,47,767	13,34,676
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, DINANAGAR, GURDASPUR		ADMINISTRATION			

TOTAL(MH)9,86,9093,47,76713,34,676

TOTAL(DDO)9,86,9093,47,76713,34,676

EXECUTIVE2515001-DIRECTION11,23,5529,54,52620,78,078
OFFICER/B.D.P.O.,PANCHAYATAND
SAMITI, DORAHA, LUDHIANAADMINISTRATION

TOTAL(MH)11,23,5529,54,52620,78,078

TOTAL(DDO)11,23,5529,54,52620,78,078

FINMIN0922.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	EXECUTIVE	2235	200-OTHER	2,00,000	0	2,00,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O., PANCHAYAT			PROGRAMMES			
AND	PUNJAB	SAMITI, FATEGARH CHURIAN,					
PANCHAYATS		GURDASPUR					

TOTAL(MH)					13,23,552	9,54,526	22,78,078
			2515	001-DIRECTION	27,82,525	6,79,551	34,62,076
				AND			
				ADMINISTRATION			

TOTAL(MH)					27,82,525	6,79,551	34,62,076

TOTAL(DDO)					41,06,077	16,34,077	57,40,154

FINMIN0922.TXT					
EXECUTIVE	2235	200-OTHER	1,00,000	10,273	1,10,273
OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES			
SAMITI, GARHSHANKAR, HOSHIARPUR					
*****			-----		
	TOTAL (MH)		1,00,000	10,273	1,10,273
*****			-----		
	TOTAL (DD0)		1,00,000	10,273	1,10,273
EXECUTIVE	2202	101-GOVERNMENT	3,91,20,762	73,11,489	4,64,32,251
OFFICER/B.D.P.O., PANCHAYAT		PRIMARY SCHOOLS			
SAMITI, GHANOUR PATIALA					
		104- INSPECTION	6,35,640	1,69,204	8,04,844
		109-GOVERNMENT	26,580	0	26,580
		SECONDARY			
		SCHOOLS			
*****			-----		
	TOTAL (MH)		3,97,82,982	74,80,693	4,72,63,675

2235	200-OTHER	2,36,856	0	2,36,856
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)		2,36,856	0	2,36,856
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	36,34,857	5,97,050	42,31,907
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		AND			
AND	PUNJAB	SAMITI, GHANOUR PATIALA		ADMINISTRATION			
PANCHAYATS							

*****	-----	-----	-----
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TOTAL(MH)		36,34,857	5,97,050	42,31,907
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TOTAL (DDO)			4,36,54,695	80,77,743	5,17,32,438

EXECUTIVE	2515	001-DIRECTION	9,42,783	2,10,056	11,52,839
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, HAJIPUR, HOSHIARPUR		ADMINISTRATION			

TOTAL (MH)			9,42,783	2,10,056	11,52,839

TOTAL (DDO)			9,42,783	2,10,056	11,52,839

EXECUTIVE	2515	001-DIRECTION	32,18,518	4,68,980	36,87,498
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, JAGRAON, LUDHIANA		ADMINISTRATION			

TOTAL (MH)			32,18,518	4,68,980	36,87,498

*****				-----		
TOTAL (DDO)			32,18,518	4,68,980	36,87,498	

EXECUTIVE	2515	001-DIRECTION	25,49,468	4,31,996	29,81,464	
OFFICER/B.D.P.O., PANCHAYAT		AND				
SAMITI, JALALABAD		ADMINISTRATION				

*****				-----		
TOTAL (MH)			25,49,468	4,31,996	29,81,464	

*****				-----		
TOTAL (DDO)			25,49,468	4,31,996	29,81,464	

EXECUTIVE	2515	001-DIRECTION	17,98,420	1,95,428	19,93,848	
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OFFICER/B.D.P.O., PANCHAYAT

AND

SAMITI, JANDIALA GURU

ADMINISTRATION

* * * * *

TOTAL (MH)

17,98,420

1,95,428

19,93,848

TOTAL (DDO)

17,98,420

1,95,428

19,93,848

RURAL DIRECTOR, RURAL

EXECUTIVE

2235

200-OTHER

1,00,000

0

1,00,000

DEVELOPMENT DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O., PANCHAYAT

PROGRAMMES

AND PUNJAB

SAMITI, KAHNUWAN, GURDASPUR

PANCHAYATS

* * * * *

TOTAL (MH)

1,00,000

0

1,00,000

2515

001-DIRECTION

29,96,706

0

29,96,706

AND

ADMINISTRATION

*****		-----		
TOTAL(MH)		29,96,706	0	29,96,706

*****		-----		
TOTAL(DDO)		30,96,706	0	30,96,706

EXECUTIVE	2515	001-DIRECTION	10,55,680	0	10,55,680
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, KALANAUR, GURDASPUR		ADMINISTRATION			

*****		-----		
TOTAL(MH)		10,55,680	0	10,55,680

*****		-----		
TOTAL(DDO)		10,55,680	0	10,55,680

EXECUTIVE	2235	102-CHILD	1,31,100	0	1,31,100
OFFICER/B.D.P.O., PANCHAYAT		WELFARE			
SAMITI, KHADUR SAHIB					

*****				-----			
TOTAL(MH)				1,31,100	0	1,31,100	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----				-----			
*****				-----			

RURAL	DIRECTOR, RURAL	TOTAL(DDO)			1,31,100	0	1,31,100
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DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

EXECUTIVE	2515	001-DIRECTION	20,10,142	6,29,448	26,39,590
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, KHAMANOO		ADMINISTRATION			

*****		-----		
TOTAL(MH)		21,41,242	6,29,448	27,70,690

*****		-----		
TOTAL(DD0)		21,41,242	6,29,448	27,70,690

EXECUTIVE	2515	001-DIRECTION	21,56,642	4,03,590	25,60,232
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, KHANNA, LUDHIANA		ADMINISTRATION			

*****		-----		
TOTAL(MH)		21,56,642	4,03,590	25,60,232

*****		-----		
TOTAL(DD0)		21,56,642	4,03,590	25,60,232

EXECUTIVE	2515	001-DIRECTION	11,42,344	2,99,900	14,42,244
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, KHERA, FATEHGARH SAHIB		ADMINISTRATION			

***** -----

TOTAL(MH) 11,42,344 2,99,900 14,42,244

***** -----

TOTAL(DDO) 11,42,344 2,99,900 14,42,244

EXECUTIVE 2515 001-DIRECTION 22,69,474 2,23,978 24,93,452

OFFICER/B.D.P.O., PANCHAYAT AND

SAMITI, KHUIAN SARWAR ADMINISTRATION

***** -----

TOTAL(MH) 22,69,474 2,23,978 24,93,452

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

***** -----

RURAL	DIRECTOR, RURAL	TOTAL(DDO)	22,69,474	2,23,978	24,93,452
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DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

EXECUTIVE	2515	001-DIRECTION	22,85,974	5,69,945	28,55,919
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, KOTKAPURA		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	45,55,448	7,93,923	53,49,371

*****	-----	-----	-----
TOTAL(DDO)	45,55,448	7,93,923	53,49,371

EXECUTIVE	2235	200-OTHER	0	1,65,327	1,65,327
OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES			
SAMITI, MAHILPUR, HOSHIARPUR					

*****	-----	-----	-----
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TOTAL(MH)	0	1,65,327	1,65,327
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2515	001-DIRECTION	33,56,826	5,22,300	38,79,126
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AND

ADMINISTRATION

*****		-----		
TOTAL(MH)		33,56,826	5,22,300	38,79,126

*****		-----		
TOTAL(DD0)		33,56,826	6,87,627	40,44,453

EXECUTIVE	2515	001-DIRECTION	28,63,556	5,91,434	34,54,990
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OFFICER/B.D.P.O.,PANCHAYAT

AND

SAMITI, MAJITHA, AMRITSAR

ADMINISTRATION

*****		-----		
TOTAL(MH)		28,63,556	5,91,434	34,54,990

*****		-----		
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EXECUTIVE	2515	FINMIN0922.TXT 001-DIRECTION	23,72,122	4,03,820	27,75,942
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, MANSA		ADMINISTRATION			

***** -----

TOTAL(MH) 23,72,122 4,03,820 27,75,942

***** -----

TOTAL(DDO) 23,72,122 4,03,820 27,75,942

EXECUTIVE	2515	001-DIRECTION	6,34,692	9,59,388	15,94,080
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, NADALA BHOLATH,		ADMINISTRATION			
KAPURTHALA					

***** -----

TOTAL(MH) 6,34,692 9,59,388 15,94,080

***** -----

TOTAL(DDO) 6,34,692 9,59,388 15,94,080

EXECUTIVE	2515	001-DIRECTION	15,83,932	3,01,204	18,85,136
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, NAKODAR, JALANDHAR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	15,83,932	3,01,204	18,85,136

*****	-----	-----	-----
TOTAL(DDO)	15,83,932	3,01,204	18,85,136

EXECUTIVE	2515	001-DIRECTION	9,21,520	6,96,772	16,18,292
OFFICER/B.D.P.O., PANCHAYAT		AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
	SAMITI, NAROT	JAIMAL SINGH,		ADMINISTRATION			
	GURDASPUR						

*****				-----		
TOTAL(MH)				9,21,520	6,96,772	16,18,292

*****				-----		
TOTAL(DDO)				9,21,520	6,96,772	16,18,292

RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	7,51,396	0	7,51,396
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O., PANCHAYAT			AND			
AND	PUNJAB	SAMITI, NURMAHAL, JALANDHAR		ADMINISTRATION			
PANCHAYATS							

*****				-----		
TOTAL(MH)				7,51,396	0	7,51,396

*****				-----		
TOTAL(DDO)				7,51,396	0	7,51,396

EXECUTIVE	2515	001-DIRECTION	4, 83, 381	4, 11, 516	8, 94, 897
OFFICER/B.D.P.O., PANCHAYAT		AND			

FINMIN0922.TXT

SAMITI, PATHANKOT

ADMINISTRATION

* * * * *

TOTAL (MH)

4,83,381

4, 11, 516

8,94,897

TOTAL (DDO)

4,83,381

4, 11, 516

8,94,897

EXECUTIVE

2235

200-OTHER

59,279

0

59,279

OFFICER/B.D.P.O., PANCHAYAT

PROGRAMMES

SAMITI, PATIALA

* * * * *

TOTAL (MH)

59,279

0

59,279

2515

001-DIRECTION

27, 34, 661

10,97,574

38, 32, 235

AND

ADMINISTRATION

* * * * *

TOTAL (MH)

27,34,661

10,97,574

38, 32, 235

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	TOTAL (DDO)			27,93,940	10,97,574	38,91,514
DEVELOPMENT DEVELOPMENT & PANCHAYATS,							
AND	PUNJAB						
PANCHAYATS							
		EXECUTIVE	2515	001-DIRECTION	12,33,415	3,13,428	15,46,843
		OFFICER/B.D.P.O., PANCHAYAT		AND			
		SAMITI, PHAGWARA, KAPURTHALA		ADMINISTRATION			

		TOTAL (MH)			39,68,076	14,11,002	53,79,078

TOTAL(DDO)			40,27,355	14,11,002	54,38,357
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EXECUTIVE	2515	001-DIRECTION	26,54,528	0	26,54,528
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, PHILLAUR, JALANDHAR		ADMINISTRATION			

TOTAL(MH)			26,54,528	0	26,54,528
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TOTAL(DDO)			26,54,528	0	26,54,528
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EXECUTIVE	2515	001-DIRECTION	14,71,327	3,69,754	18,41,081
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, PHUL		ADMINISTRATION			

TOTAL(MH)			14,71,327	3,69,754	18,41,081
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TOTAL(DDO)	14,71,327	3,69,754	18,41,081
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EXECUTIVE	2515	001-DIRECTION	12,78,531	0	12,78,531
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OFFICER/B.D.P.O., PANCHAYAT	AND
-----------------------------	-----

SAMITI, QUADIAN, GURDASPUR	ADMINISTRATION
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TOTAL(MH)	12,78,531	0	12,78,531
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RURAL	DIRECTOR, RURAL	TOTAL(DDO)	12,78,531	0	12,78,531
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DEVELOPMENT DEVELOPMENT & PANCHAYATS,

EXECUTIVE	2515	001-DIRECTION	19,18,708	3,28,548	22,47,256
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, RAYYA		ADMINISTRATION			
*****			-----		
TOTAL(MH)			31,97,239	3,28,548	35,25,787

*****			-----		
TOTAL(DDO)			31,97,239	3,28,548	35,25,787

EXECUTIVE	2515	001-DIRECTION	16,65,180	3,09,776	19,74,956
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, RURKA KALAN, JALANDHAR		ADMINISTRATION			
*****			-----		
TOTAL(MH)			16,65,180	3,09,776	19,74,956

TOTAL (DDO)			16,65,180	3,09,776	19,74,956

EXECUTIVE	2515	001-DIRECTION	25,16,907	3,91,900	29,08,807
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, SAMRALA, LUDHIANA		ADMINISTRATION			

TOTAL (MH)			25,16,907	3,91,900	29,08,807

TOTAL (DDO)			25,16,907	3,91,900	29,08,807

EXECUTIVE	2515	001-DIRECTION	11,82,620	2,91,052	14,73,672
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, SANOUR PATIALA		ADMINISTRATION			

TOTAL (MH)			11,82,620	2,91,052	14,73,672

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
RURAL	DIRECTOR, RURAL	TOTAL (DDO)			11,82,620	2,91,052	14,73,672
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							
		EXECUTIVE	2515	001-DIRECTION	8,48,018	4,55,568	13,03,586
		OFFICER/B.D.P.O., PANCHAYAT		AND			
		SAMITI, SARDULGARH		ADMINISTRATION			
				*****	-----	-----	-----
			TOTAL (MH)		20,30,638	7,46,620	27,77,258

***** -----

TOTAL(DD0)	20,30,638	7,46,620	27,77,258
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EXECUTIVE	2515	001-DIRECTION	11,69,884	1,96,812	13,66,696
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, SHAHKOT, JALANDHAR		ADMINISTRATION			

***** -----

TOTAL(MH)	11,69,884	1,96,812	13,66,696
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***** -----

TOTAL(DD0)	11,69,884	1,96,812	13,66,696
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EXECUTIVE	2515	001-DIRECTION	38,80,240	5,10,636	43,90,876
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, SHRIHAR GOBINDPUR,		ADMINISTRATION			
GURDASPUR					

***** -----

TOTAL(MH)	38,80,240	5,10,636	43,90,876
-----------	-----------	----------	-----------

TOTAL (DDO)	38,80,240	5,10,636	43,90,876
-------------	-----------	----------	-----------

EXECUTIVE	2515	001-DIRECTION	20,04,732	2,98,100	23,02,832
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, SIDHWAN BET, LUDHIANA		ADMINISTRATION			

TOTAL (MH)	20,04,732	2,98,100	23,02,832
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RURAL	DIRECTOR, RURAL	*****					
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

TOTAL (DDO)			20,04,732	2,98,100	23,02,832
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EXECUTIVE	2515	001-DIRECTION	19,86,112	7,33,326	27,19,438
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, SIRHIND		ADMINISTRATION			

TOTAL (MH)			39,90,844	10,31,426	50,22,270

TOTAL (DDO)			39,90,844	10,31,426	50,22,270

EXECUTIVE	2515	001-DIRECTION	11,00,344	1,44,592	12,44,936
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, SUDHAR, LUDHIANA		ADMINISTRATION			

TOTAL (MH)			11,00,344	1,44,592	12,44,936

TOTAL (DD0)			11,00,344	1,44,592	12,44,936

EXECUTIVE	2515	001-DIRECTION	8,83,260	3,52,620	12,35,880
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, SULTANPUR LODHI,		ADMINISTRATION			
KAPURTHALA					

TOTAL (MH)			8,83,260	3,52,620	12,35,880

TOTAL (DD0)			8,83,260	3,52,620	12,35,880

EXECUTIVE	2515	001-DIRECTION	23,89,520	4,45,330	28,34,850
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, TALWARA, HOSHIARPUR		ADMINISTRATION			

TOTAL (MH)			23,89,520	4,45,330	28,34,850

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

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*****			-----		
TOTAL (DDO)			36,02,502	6,53,506	42,56,008

JOINT SECRETARY TO GOVT. OF	2515	102-COMMUNITY	70,00,000	0	70,00,000
PUNJAB,DEPTT. OF NRI AFFAIRS,		DEVELOPMENT			
CHANDIGARH					

*****			-----		
TOTAL (MH)			70,00,000	0	70,00,000

*****			-----		
TOTAL (DDO)			70,00,000	0	70,00,000

PRINCIPAL,GRAM SEWAK TRAINING	2415	277-EDUCATION	6,33,772	15,71,122	22,04,894
CENTRE, NABHA					

*****			-----		
TOTAL (MH)			6,33,772	15,71,122	22,04,894

22,04,894

PROGRAMMES

* * * * *

73,299

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PANCHAYATS

SUPRINTENDING	2515	001-DIRECTION	26,19,361	7,56,061	33,75,422
ENGINEER,PANCHAYATI RAJ,PUBLIC		AND			
WORKS CIRCLE,PUNJAB		ADMINISTRATION			
*****			-----	-----	-----
TOTAL(MH)			26,92,660	7,56,061	34,48,721
*****			-----	-----	-----
TOTAL(DD0)			26,92,660	7,56,061	34,48,721
*****			-----	-----	-----
TOTAL(CCO)			8,55,67,36,427	4,17,25,16,114	12,72,92,52,541
JOINT DEVELOPMENT	ADDITIONAL DEPUTY COMMISION	2217	001-DIRECTION	9,63,445	3,99,389
COMMISSIONER (IRDP),	(DEVELOPMENT),NAWANSHAHAR		AND		
PUNJAB			ADMINISTRATION		
*****			-----	-----	-----
TOTAL(MH)			9,63,445	3,99,389	13,62,834

*****			-----		
TOTAL(DDO)			9,63,445	3,99,389	13,62,834
ADDITIONAL DEPUTY COMMISSIONER	2225	001-DIRECTION	25,96,165	10,78,586	36,74,751
(DEVELOPMNET), JALANDHAR		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			25,96,165	10,78,586	36,74,751
*****			-----		
TOTAL(DDO)			25,96,165	10,78,586	36,74,751
*****			-----		
TOTAL(CCO)			35,59,610	14,77,975	50,37,585

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----					-----	-----	-----
*****					-----	-----	-----
TOTAL(DEPT)					8,56,02,96,037	4,17,39,94,089	12,73,42,90,126
SAINIK	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE OFFICER, 2235		200-OTHER	1,15,50,232	7,64,757	1,23,14,989
WELFARE	PUNJAB	ROPAR, ROPAR		PROGRAMMES			
				789-SPECIAL	87,630	1,06,395	1,94,025
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				800-OTHER	3,208	0	3,208
				EXPENDITURE			
-----					-----	-----	-----
TOTAL(MH)					1,42,37,235	19,49,738	1,61,86,973

TOTAL (DD0)			1,42,37,235	19,49,738	1,61,86,973
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DISTRICT SAINIK WELFARE	2235	200-OTHER	1,07,88,411	57,89,257	1,65,77,668
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OFFICER, AMRITSAR		PROGRAMMES			
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		789-SPECIAL	88,195	0	88,195
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COMPONENT PLAN

FOR SCHEDULED

CASTES

		800-OTHER	2,390	0	2,390
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EXPENDITURE

TOTAL (MH)			1,08,78,996	57,89,257	1,66,68,253
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TOTAL (DD0)			1,08,78,996	57,89,257	1,66,68,253
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DISTRICT SAINIK WELFARE	2235	102-CHILD	5,300	0	5,300
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OFFICER, BHATINDA

WELFARE

200-OTHER48,78,4024,28,61253,07,014

PROGRAMMES

789-SPECIAL79,74929,4251,09,174

COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SAINIK	DIRECTOR, SAINIK WELFARE, DISTRICT	SAINIK WELFARE	2235	800-OTHER	5,575	1,334	6,909
WELFARE	PUNJAB	OFFICER, BHATINDA		EXPENDITURE			

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TOTAL(MH)49,69,0264,59,37154,28,397

TOTAL (DDO)			49,69,026	4,59,371	54,28,397
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DISTRICT SAINIK WELFARE	2235	102-PENSIONS	27,632	0	27,632
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OFFICER, DISTRICT SAINIK WELFARE		UNDER SOCIAL			
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OFFICER		SECURITY			
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SCHEMES

107-SWATANTRATA		28,200	37,600	65,800
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SAINIK SAMMAN

PENSION SCHEME

200-OTHER		1,30,30,764	12,34,391	1,42,65,155
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PROGRAMMES

789-SPECIAL		1,43,965	25,075	1,69,040
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COMPONENT PLAN

FOR SCHEDULED

CASTES

800-OTHER		3,270	2,068	5,338
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EXPENDITURE

*****		-----		
TOTAL(MH)		1,32,33,831	12,99,134	1,45,32,965

*****		-----		
TOTAL(DDO)		1,32,33,831	12,99,134	1,45,32,965

DISTRICT SAINIK WELFARE	2235	200-OTHER	25,85,239	4,81,907	30,67,146
OFFICER,DISTRICT SAINIK WELFARE		PROGRAMMES			
OFFICER, FARIDKOT					

789-SPECIAL	73,663	61,612	1,35,275
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COMPONENT PLAN
FOR SCHEDULED
CASTES

800-OTHER	850	0	850
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EXPENDITURE

FINMIN0922.TXT					
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
800-OTHER		1,42,839	28,824	1,71,663	
EXPENDITURE					
*****		-----			
TOTAL(MH)		11,76,46,635	15,86,794	11,92,33,429	
*****		-----			
TOTAL(DDO)		11,76,46,635	15,86,794	11,92,33,429	
DISTRICT SAINIK WELFARE	2235	200-OTHER	1,25,08,619	5,08,440	1,30,17,059
OFFICER,DISTRICT SAINIK WELFARE		PROGRAMMES			
OFFICER, LUDHIANA					
800-OTHER		10,050	0	10,050	
EXPENDITURE					
*****		-----			
TOTAL(MH)		1,25,18,669	5,08,440	1,30,27,109	

TOTAL (DDO)	1,25,18,669	5,08,440	1,30,27,109
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DISTRICT SAINIK WELFARE	2235	200-OTHER	43,13,881	3,22,664	46,36,545
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OFFICER, DISTRICT SAINIK WELFARE	PROGRAMMES
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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OFFICER, MANSA

SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE PUNJAB	DISTRICT SAINIK WELFARE OFFICER, DISTRICT SAINIK WELFARE OFFICER, MANSA	2235	800-OTHER EXPENDITURE	3,350	0	3,350
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TOTAL (MH)	43,17,231	3,22,664	46,39,895
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TOTAL (DDO)			43,17,231	3,22,664	46,39,895
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DISTRICT SAINIK WELFARE	2235	200-OTHER	56,48,645	48,89,315	1,05,37,960
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OFFICER, DISTRICT SAINIK WELFARE		PROGRAMMES			
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OFFICER, SANGRUR					
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		789-SPECIAL	28,677	4,100	32,777
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		COMPONENT PLAN			
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		FOR SCHEDULED			
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		CASTES			
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		800-OTHER	4,500	0	4,500
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		EXPENDITURE			
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TOTAL (MH)			56,81,822	48,93,415	1,05,75,237
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TOTAL (DDO)			56,81,822	48,93,415	1,05,75,237
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DISTRICT SAINIK WELFARE	2235	200-OTHER	37,51,620	4,75,752	42,27,372
OFFICER, FATEHGARH SAHIB		PROGRAMMES			
		789-SPECIAL	49,500	17,386	66,886
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		800-OTHER	2,000	0	2,000
		EXPENDITURE			

	TOTAL(MH)		38,03,120	4,93,138	42,96,258

	TOTAL(DDO)		38,03,120	4,93,138	42,96,258

FINMIN0922.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SAINIK	DIRECTOR, SAINIK WELFARE, DISTRICT	SAINIK WELFARE	2235	102-PENSIONS	86,128	0	86,128
WELFARE	PUNJAB	OFFICER, FEROZEPUR		UNDER SOCIAL			
				SECURITY			
				SCHEMES			
				200-OTHER	37,54,502	5,37,603	42,92,105
				PROGRAMMES			
				789-SPECIAL	4,780	2,990	7,770
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				800-OTHER	3,380	750	4,130
				EXPENDITURE			
*****					-----		
TOTAL (MH)					76,51,910	10,34,481	86,86,391

TOTAL(DDO)

76,51,910

10,34,481

86,86,391

DISTRICT SAINIK WELFARE

2235

200-OTHER

1,00,61,180

7,90,064

1,08,51,244

OFFICER, GURDASPUR

PROGRAMMES

789-SPECIAL

49,423

24,420

73,843

COMPONENT PLAN

FOR SCHEDULED

CASTES

800-OTHER

5,250

2,250

7,500

EXPENDITURE

TOTAL(MH)

1,01,15,853

8,16,734

1,09,32,587

TOTAL(DDO)

1,01,15,853

8,16,734

1,09,32,587

DISTRICT SAINIK WELFARE

2235

200-OTHER

1,13,92,260

12,44,881

1,26,37,141

789-SPECIAL2,08,41689,0002,97,416

COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
SAINIK	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE	2235	800-OTHER	600	600	1,200
WELFARE	PUNJAB	OFFICER, HOSHIARPUR		EXPENDITURE			

TOTAL(MH)					1,16,01,276	13,34,481	1,29,35,757

TOTAL(DDO)					1,16,01,276	13,34,481	1,29,35,757

DISTRICT SAINIK WELFARE	2235	200-OTHER	30,55,446	19,74,320	50,29,766
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OFFICER, KAPURTHALA		PROGRAMMES			
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		789-SPECIAL	8,500	8,000	16,500
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COMPONENT PLAN

FOR SCHEDULED

CASTES

		800-OTHER	5,000	0	5,000
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EXPENDITURE

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TOTAL(MH)			30,68,946	19,82,320	50,51,266
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TOTAL(DDO)			30,68,946	19,82,320	50,51,266
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DISTRICT SAINIK WELFARE	2235	200-OTHER	33,58,536	3,00,009	36,58,545
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OFFICER, MOGA		PROGRAMMES			
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		800-OTHER	1,500	1,930	3,430
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EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	33,60,036	3,01,939	36,61,975

*****	-----	-----	-----
TOTAL(DDO)	33,60,036	3,01,939	36,61,975

DISTRICT SAINIK WELFARE	2235	200-OTHER	25,16,272	3,64,375	28,80,647
OFFICER, MUKATSAR		PROGRAMMES			
		789-SPECIAL	72,256	14,322	86,578
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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SAINIK	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE	2235	800-OTHER	2,000	0	2,000
WELFARE	PUNJAB	OFFICER, MUKATSAR	EXPENDITURE			

TOTAL (MH)				25,90,528	3,78,697	29,69,225

TOTAL (DDO)				25,90,528	3,78,697	29,69,225
	DISTRICT SAINIK WELFARE	2235	200-OTHER	32,38,843	3,64,636	36,03,479
	OFFICER, NAWANSHAHAR		PROGRAMMES			
			800-OTHER	1,500	0	1,500
			EXPENDITURE			

TOTAL (MH)				32,40,343	3,64,636	36,04,979

TOTAL (DDO)				32,40,343	3,64,636	36,04,979

DISTRICT SAINIK WELFARE	2235	200-OTHER	53,87,444	27,08,445	80,95,889
OFFICER,PATIALA		PROGRAMMES			

789-SPECIAL	99,263	0	99,263
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COMPONENT PLAN

FOR SCHEDULED

CASTES

800-OTHER	4,120	0	4,120
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EXPENDITURE

*****	-----	-----	-----
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TOTAL(MH)	54,90,827	27,08,445	81,99,272
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TOTAL(DDO)	54,90,827	27,08,445	81,99,272
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DISTRICT SAINIK WELFARE	2235	200-OTHER	67,92,463	3,13,712	71,06,175
OFFICER,TARN TARAN		PROGRAMMES			

FINMIN0922.TXT

789-SPECIAL

28,010

9,774

37,784

COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

Page 2189

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SAINIK	DIRECTOR, SAINIK WELFARE, DISTRICT	SAINIK WELFARE	2235	800-OTHER	4,400	0	4,400
WELFARE	PUNJAB	OFFICER, TARN TARAN		EXPENDITURE			

TOTAL (MH)					68,24,873	3,23,486	71,48,359

TOTAL (DDO)					68,24,873	3,23,486	71,48,359

*****				FINMIN0922.TXT	-----		
TOTAL(CCO)					23,83,91,482	2,64,53,421	26,48,44,903
*****					-----		
TOTAL(DEPT)					8,79,51,27,909	4,19,89,69,535	12,99,40,97,444
SCIENCE AND SECRETARY TO GOVERNMENT, ASSISTANT CONTROLLER (F & 3435 102-ENVIRONMENT 51,06,296 13,64,671 64,70,967							
TECHNOLOGY DEPARTMENT OF SCIENCE, A),DIRECTOR, ENVIRONMENT & AL PLANNING AND							
PUNJAB CLIMATE CHANGE, PUNJAB COORDINATION							
				103-PREVENTION 23,33,332 0 23,33,332			
				OF AIR AND			
				WATER POLLUTION			
				*****	-----		
TOTAL(MH)					74,39,628	13,64,671	88,04,299
*****					-----		
TOTAL(DDO)					74,39,628	13,64,671	88,04,299

JT. DEV. COM.,IRD & EX. OFF.	3435	FINMIN0922.TXT 800-OTHER	14,92,019	0	14,92,019
J.S. TO PUNJAB GOVERNMENT,		EXPENDITURE			
DEPARTMENT OF RURAL DEVELOPMENT,					
CHANDIGARH					

*****	-----	-----	-----
TOTAL(MH)	14,92,019	0	14,92,019

*****	-----	-----	-----
TOTAL(DDO)	14,92,019	0	14,92,019

SUPERINTENDENT,SCIENCE	3425	200-ASSISTANCE	3,28,11,930	1,01,08,071	4,29,20,001
TECHNOLOGY, ENVIRONMENT AND NON		TO OTHER			
CONVENTIONAL ENERGY		SCIENTIFIC			
		BODIES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCIENCE AND SECRETARY TO GOVERNMENT,	SUPERINTENDENT,SCIENCE	3425	789-SPECIAL	9,37,500	0	9,37,500
TECHNOLOGY DEPARTMENT OF SCIENCE,	TECHNOLOGY, ENVIRONMENT AND NON		COMPONENT PLAN			
PUNJAB	CONVENTIONAL ENERGY		FOR SCHEDULED			
			CASTES			

*****	-----	-----	-----
TOTAL(MH)	3,37,49,430	1,01,08,071	4,38,57,501

5425	600-OTHER	80,00,000	0	80,00,000
	SERVICES			

*****	-----	-----	-----
TOTAL(MH)	80,00,000	0	80,00,000

*****	-----	-----	-----
TOTAL(DD0)	4,17,49,430	1,01,08,071	5,18,57,501

*****	-----	-----	-----
TOTAL(CCO)	5,06,81,077	1,14,72,742	6,21,53,819

TOTAL (DEPT)			5,06,81,077	1,14,72,742	6,21,53,819
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SOCIAL	DIRECTOR, SOCIAL WELFARE, ASSISTANT CONTROLLER (F & A),FOR 2235	200-OTHER	32,70,747	0	32,70,747
WELFARE	PUNJAB	MEDICAL SUPERINTENDENT, PATIALA			
		PROGRAMMES			

TOTAL (MH)			32,70,747	0	32,70,747
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TOTAL (DD0)			32,70,747	0	32,70,747
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B.P.E.O,B.P.E.O, DHARAMKOT	2235	200-OTHER	11,17,177	1,04,361	12,21,538
		PROGRAMMES			

TOTAL (MH)			11,17,177	1,04,361	12,21,538
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TOTAL (DDO)	11,17,177	1,04,361	12,21,538
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BAL VIKAS PROJECT	2235	200-OTHER	1,81,536	0	1,81,536
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OFFICER, FAZILKA	PROGRAMMES
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TOTAL (MH)	1,81,536	0	1,81,536
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TOTAL (DDO)	1,81,536	0	1,81,536
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SOCIAL	DIRECTOR, SOCIAL WELFARE, CHIEF AGRICULTURE	2235	104-DEPOSIT	10,000	0	10,000
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WELFARE	PUNJAB	OFFICER, MUKTSAR	LINKED
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FINMIN0922.TXT					
SCHEME - GOVERNMENT PROVIDENT FUND					
200-OTHER PROGRAMMES					

TOTAL(MH)			1,29,962	7,820	1,37,782

TOTAL(DDO)			1,39,962	7,820	1,47,782
CHIEF DEVELOPMENT & PROJECT OFFICER, NAWANSHAHAR	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	1,96,695	0	1,96,695

TOTAL(MH)			1,96,695	0	1,96,695

2235	102-CHILD	1,39,73,809	31,21,211	1,70,95,020
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WELFARE

200-OTHER	3,157	65,844	69,001
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	1,39,76,966	31,87,055	1,71,64,021
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TOTAL(DDO)	1,41,73,661	31,87,055	1,73,60,716
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,10,28,248	62,86,354	2,73,14,602
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OFFICER,AJNALA	WELFARE
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TOTAL(MH)	2,10,28,248	62,86,354	2,73,14,602
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TOTAL(DD0)	2,10,28,248	62,86,354	2,73,14,602
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SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	102-CHILD	87,30,135	0	87,30,135
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WELFARE	PUNJAB	OFFICER, AMRITSAR	WELFARE
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TOTAL(MH)	87,30,135	0	87,30,135
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TOTAL(DD0)	87,30,135	0	87,30,135
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	17,73,300	0	17,73,300
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OFFICER, GANDI WIND	WELFARE
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200-OTHER	10,000	42,366	52,366
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FINMIN0922.TXT
PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	17,83,300	42,366	18,25,666

*****	-----	-----	-----
TOTAL(DD0)	17,83,300	42,366	18,25,666

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,33,95,868	14,06,604	1,48,02,472
OFFICER,GIDDERBAHA		WELFARE			
		200-OTHER	49,123	2,47,826	2,96,949
		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,34,44,991	16,54,430	1,50,99,421

*****	-----	-----	-----
TOTAL(DD0)	1,34,44,991	16,54,430	1,50,99,421

CHILD DEVELOPMENT & PROJECT

2235

FINMIN0922.TXT
102-CHILD

4,28,85,324

43,24,848

4,72,10,172

OFFICER,CHILD DEVELOPMENT &

WELFARE

PROJECT OFFICER, RURKA KALAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT & PROJECT	2235	200-OTHER	40,000	0	40,000
WELFARE	PUNJAB	OFFICER,CHILD DEVELOPMENT &	PROGRAMMES			
		PROJECT OFFICER, RURKA KALAN				

TOTAL(MH)

4,29,25,324

43,24,848

4,72,50,172

TOTAL(DDO)

4,29,25,324

43,24,848

4,72,50,172

CHILD DEVELOPMENT OFFICER,MAJRI

2235

102-CHILD

1,14,91,959

10,69,178

1,25,61,137

		FINMIN0922.TXT			
AND KHARAR		WELFARE			
		200-OTHER	12,51,421	26,33,442	38,84,863
		PROGRAMMES			
		*****	-----		
		TOTAL(MH)	1,27,43,380	37,02,620	1,64,46,000
		*****	-----		
		TOTAL(DDO)	1,27,43,380	37,02,620	1,64,46,000
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,77,32,940	16,39,400	1,93,72,340
OFFICER, BHUNGA		WELFARE			
		200-OTHER	0	1,23,242	1,23,242
		PROGRAMMES			
		*****	-----		
		TOTAL(MH)	1,77,32,940	17,62,642	1,94,95,582
		*****	-----		

FINMIN0922.TXT						
TOTAL (DDO)				1,77,32,940	17,62,642	1,94,95,582
CHILD DEVELOPMENT PROJECT	2235	102-CHILD		1,04,52,569	12,77,500	1,17,30,069
OFFICER, DASUYA		WELFARE				
		200-OTHER		0	2,33,411	2,33,411
PROGRAMMES						
*****				-----		
TOTAL (MH)				1,04,52,569	15,10,911	1,19,63,480

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)					1,04,52,569	15,10,911	1,19,63,480

FINMIN0922.TXT						
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,10,73,844	14,80,672	1,25,54,516
WELFARE	PUNJAB	OFFICER, GARHSHANKAR	WELFARE			
*****				-----	-----	-----
TOTAL(MH)				2,15,26,413	29,91,583	2,45,17,996
*****				-----	-----	-----
TOTAL(DDO)				2,15,26,413	29,91,583	2,45,17,996
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,17,05,971	16,38,965	1,33,44,936
	OFFICER, MAHILPUR		WELFARE			
*****				-----	-----	-----
TOTAL(MH)				1,17,05,971	16,38,965	1,33,44,936
*****				-----	-----	-----
TOTAL(DDO)				1,17,05,971	16,38,965	1,33,44,936
	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,34,82,429	12,64,012	1,47,46,441
	OFFICER, MUKERIAN		WELFARE			

200-OTHER	13,421	2,37,411	2,50,832
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	1,34,95,850	15,01,423	1,49,97,273
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*****	-----	-----	-----
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TOTAL(DDO)	1,34,95,850	15,01,423	1,49,97,273
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,19,70,206	39,19,091	1,58,89,297
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OFFICER, TALWARA		WELFARE			
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200-OTHER	27,036	78,809	1,05,845
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	1,19,97,242	39,97,900	1,59,95,142
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*****	-----	-----	-----
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TOTAL(DDO)	1,19,97,242	39,97,900	1,59,95,142
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	102-CHILD	1,69,86,429	12,12,220	1,81,98,649
WELFARE	PUNJAB	OFFICER, TANDA		WELFARE			
				200-OTHER	84,530	0	84,530
				PROGRAMMES			
*****					-----		
			TOTAL (MH)		2,90,68,201	52,10,120	3,42,78,321
*****					-----		
		TOTAL (DDO)			2,90,68,201	52,10,120	3,42,78,321

CHILD DEVELOPMENT PROJECT	2235	FINMIN0922.TXT 102-CHILD	2,09,50,402	19,55,426	2,29,05,828
OFFICER-2, HOSHIARPUR		WELFARE			
		200-OTHER	10,525	0	10,525
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	2,09,60,927	19,55,426	2,29,16,353

		*****	-----	-----	-----
TOTAL(DDO)			2,09,60,927	19,55,426	2,29,16,353

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,58,81,786	16,97,250	1,75,79,036
OFFICER, GURUHAR SAHAI		WELFARE			
		102-PENSIONS	935	0	935
		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		107-SWATANTRATA	1,03,200	0	1,03,200
		SAINIK SAMMAN			

200-OTHER	71,008	0	71,008
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	1,60,56,929	16,97,250	1,77,54,179

*****	-----	-----	-----
TOTAL(DDO)	1,60,56,929	16,97,250	1,77,54,179

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	79,16,703	10,59,708	89,76,411
WELFARE	PUNJAB	OFFICER, MAMDOT		WELFARE			

200-OTHER	2,00,000	0	2,00,000
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PROGRAMMES

*****		-----	-----	-----
TOTAL (MH)		81,16,703	10,59,708	91,76,411

*****		-----	-----	-----
TOTAL (DDO)		81,16,703	10,59,708	91,76,411

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	69,51,191	7,73,112	77,24,303
OFFICER,, CHAMKAUR SAHIB		WELFARE			
		200-OTHER	1,761	0	1,761

PROGRAMMES

*****		-----	-----	-----
TOTAL (MH)		69,52,952	7,73,112	77,26,064

*****		-----	-----	-----
TOTAL (DDO)		69,52,952	7,73,112	77,26,064

FINMIN0922.TXT					
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,68,01,859	16,49,150	1,84,51,009
OFFICER,,BATALA		WELFARE			
		200-OTHER	38,467	0	38,467
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		1,68,40,326	16,49,150	1,84,89,476
	*****		-----	-----	-----
	TOTAL(DD0)		1,68,40,326	16,49,150	1,84,89,476
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	8,55,634	8,55,800	17,11,434
OFFICER,,BHAMIAL		WELFARE			
	*****		-----	-----	-----
	TOTAL(MH)		8,55,634	8,55,800	17,11,434
	*****		-----	-----	-----
	TOTAL(DD0)		8,55,634	8,55,800	17,11,434

SECURITY

SCHEMES

*****		-----	-----	-----
TOTAL(MH)		49,07,434	31,36,764	80,44,198

*****		-----	-----	-----
TOTAL(DDO)		49,07,434	31,36,764	80,44,198

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,18,99,388	12,15,215	1,31,14,603
OFFICER,,DINA NAGAR		WELFARE			

200-OTHER	4,000	0	4,000
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PROGRAMMES

*****		-----	-----	-----
TOTAL(MH)		1,19,03,388	12,15,215	1,31,18,603

*****		-----	-----	-----
TOTAL(DDO)		1,19,03,388	12,15,215	1,31,18,603

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,37,44,596	14,32,335	1,51,76,931
OFFICER,,FATEHGARH CHURIAN		WELFARE			

*****	-----	-----	-----
TOTAL(MH)	1,37,44,596	14,32,335	1,51,76,931

*****	-----	-----	-----
TOTAL(DDO)	1,37,44,596	14,32,335	1,51,76,931

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	102-CHILD	2,40,36,583	61,73,381	3,02,09,964
WELFARE	PUNJAB	OFFICER,,GURDASPUR		WELFARE			
				200-OTHER	0	12,130	12,130

*****			-----		
TOTAL(MH)			3,77,81,179	76,17,846	4,53,99,025

*****			-----		
TOTAL(DDO)			3,77,81,179	76,17,846	4,53,99,025

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,09,39,189	12,20,140	1,21,59,329
OFFICER,, KADIYAN		WELFARE			

*****			-----		
TOTAL(MH)			1,09,39,189	12,20,140	1,21,59,329

*****			-----		
TOTAL(DDO)			1,09,39,189	12,20,140	1,21,59,329

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,10,43,634	12,91,968	1,23,35,602
OFFICER,, KAHNIWAL		WELFARE			

		FINMIN0922.TXT			
		200-OTHER	2,00,000	0	2,00,000
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	1,12,43,634	12,91,968	1,25,35,602
		*****	-----	-----	-----
		TOTAL(DDO)	1,12,43,634	12,91,968	1,25,35,602
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	74,06,092	27,61,972	1,01,68,064
OFFICER,, KALANAUR		WELFARE			
		200-OTHER	3,72,355	97,788	4,70,143
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	77,78,447	28,59,760	1,06,38,207
		*****	-----	-----	-----
		TOTAL(DDO)	77,78,447	28,59,760	1,06,38,207

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	102-CHILD	77,22,631	11,20,150	88,42,781
WELFARE	PUNJAB	OFFICER,,NAROL JAIMAL SINGH		WELFARE			
				200-OTHER	32,408	0	32,408
				PROGRAMMES			
*****					-----		
			TOTAL(MH)		77,55,039	11,20,150	88,75,189
*****					-----		
			TOTAL(DDO)		77,55,039	11,20,150	88,75,189
		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,16,22,792	10,60,320	1,26,83,112
		OFFICER,,NURPUR BEDI		WELFARE			

200-OTHER	18,947	0	18,947
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	1,16,41,739	10,60,320	1,27,02,059

*****	-----	-----	-----
TOTAL(DD0)	1,16,41,739	10,60,320	1,27,02,059

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,63,04,673	23,18,802	1,86,23,475
OFFICER,,PATHANKOT		WELFARE			

*****	-----	-----	-----
TOTAL(MH)	1,63,04,673	23,18,802	1,86,23,475

*****	-----	-----	-----
TOTAL(DD0)	1,63,04,673	23,18,802	1,86,23,475

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,21,29,496	0	1,21,29,496
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FINMIN0922.TXT

OFFICER,, ROPAR

WELFARE

200-OTHER

89,006

0

89,006

PROGRAMMES

TOTAL(MH)

1,22,18,502

0

1,22,18,502

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)

1,22,18,502

0

1,22,18,502

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,18,76,143	12,12,550	1,30,88,693
WELFARE	PUNJAB	OFFICER,, SIRIHARGOBIND PUR	WELFARE			

PROGRAMMES

*****		-----	-----	-----
TOTAL (MH)		2,43,31,263	12,12,550	2,55,43,813

*****		-----	-----	-----
TOTAL (DD0)		2,43,31,263	12,12,550	2,55,43,813

CHILD DEVELOPMENT PROJECT	2071	101-SUPERANNUAT	1,97,280	0	1,97,280
OFFICER, ABOHAR		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	1,96,224	0	1,96,224
		ENCASHMENT			
		BENEFITS			

*****		-----	-----	-----
TOTAL (MH)		3,93,504	0	3,93,504

2235	102-CHILD	2,04,62,860	0	2,04,62,860
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FINMIN0922.TXT					
WELFARE					
200-OTHER		6,04,192	0	6,04,192	
PROGRAMMES					
*****		-----			
TOTAL(MH)		2,10,67,052	0	2,10,67,052	
*****		-----			
TOTAL(DDO)		2,14,60,556	0	2,14,60,556	
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,44,71,938	11,52,297	1,56,24,235
OFFICER, AMLOH					
WELFARE					
200-OTHER		2,41,075	0	2,41,075	
PROGRAMMES					
*****		-----			
TOTAL(MH)		1,47,13,013	11,52,297	1,58,65,310	
GOVERNMENT OF PUNJAB				Page 2201	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)				1,47,13,013	11,52,297	1,58,65,310
WELFARE	PUNJAB						
		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,74,70,657	16,30,350	1,91,01,007
		OFFICER,ANANDPUR SAHIB (ROPAR)		WELFARE			
*****					-----		
		TOTAL (MH)			3,21,83,670	27,82,647	3,49,66,317
*****					-----		
		TOTAL (DDO)			3,21,83,670	27,82,647	3,49,66,317

		FINMIN0922.TXT			
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	83,52,883	8,21,560	91,74,443
OFFICER, AUR		WELFARE			
		200-OTHER	0	1,99,153	1,99,153
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	83,52,883	10,20,713	93,73,596
		*****	-----	-----	-----
		TOTAL (DD0)	83,52,883	10,20,713	93,73,596
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	86,71,575	40,69,217	1,27,40,792
OFFICER, BALACHAUR		WELFARE			
		200-OTHER	0	9,957	9,957
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	86,71,575	40,79,174	1,27,50,749

TOTAL(DDO)

86,71,575

40,79,174

1,27,50,749

CHILD DEVELOPMENT PROJECT

2235

102-CHILD

1,30,19,611

15,56,810

1,45,76,421

OFFICER, BANGA

WELFARE

200-OTHER

0

53,409

53,409

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)

1,30,19,611

16,10,219

1,46,29,830

TOTAL(DDO)

1,30,19,611

16,10,219

1,46,29,830

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,53,43,718	24,74,311	2,78,18,029
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WELFARE	PUNJAB		OFFICER,BASSI PATHANA	WELFARE		
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			200-OTHER	28,102	0	28,102
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	2,53,71,820	24,74,311	2,78,46,131
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*****	-----	-----	-----
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TOTAL(DDO)	2,53,71,820	24,74,311	2,78,46,131
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	97,77,514	18,75,151	1,16,52,665
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OFFICER,BHIKHI		WELFARE			
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		200-OTHER	3,638	76,348	79,986
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	97,81,152	19,51,499	1,17,32,651
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***** -----

TOTAL (DD0) 97,81,152 19,51,499 1,17,32,651

CHILD DEVELOPMENT PROJECT 2235 102-CHILD 1,09,82,797 12,10,649 1,21,93,446

OFFICER, BHUNERHERI WELFARE

***** -----

TOTAL (MH) 1,09,82,797 12,10,649 1,21,93,446

***** -----

TOTAL (DD0) 1,09,82,797 12,10,649 1,21,93,446

CHILD DEVELOPMENT PROJECT 2235 102-CHILD 7,18,059 0 7,18,059

OFFICER, CDPO, KOTBHAI WELFARE

200-OTHER 4,64,072 11,04,268 15,68,340

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

TOTAL(MH)	11,82,131	11,04,268	22,86,399
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TOTAL(DDO)	11,82,131	11,04,268	22,86,399
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SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,41,83,290	14,80,989	1,56,64,279
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WELFARE	PUNJAB	OFFICER, CDPO, MALOUT	WELFARE
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200-OTHER	3,14,968	20,16,389	23,31,357
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PROGRAMMES

TOTAL(MH)	1,44,98,258	34,97,378	1,79,95,636
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TOTAL(DDO)			1,44,98,258	34,97,378	1,79,95,636
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CHILD DEVELOPMENT PROJECT	2235	200-OTHER	1,54,184	0	1,54,184
OFFICER,CHILD DEVELOPMENT		PROGRAMMES			
PROJECT OFFICER					

*****	-----				
TOTAL(MH)			1,54,184	0	1,54,184

*****	-----				
TOTAL(DDO)			1,54,184	0	1,54,184

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,45,44,996	7,43,100	1,52,88,096
OFFICER,CHILD DEVELOPMENT		WELFARE			
PROJECT OFFICER,					

*****	-----				
TOTAL(MH)			1,45,44,996	7,43,100	1,52,88,096

*****	-----				
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TOTAL(DDO)	1,45,44,996	7,43,100	1,52,88,096
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,55,85,137	23,05,648	2,78,90,785
OFFICER,CHILD DEVELOPMENT &		WELFARE			
PROJECT OFFICER					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	102-PENSIONS	0	825	825
WELFARE	PUNJAB	OFFICER,CHILD DEVELOPMENT &		UNDER SOCIAL			
		PROJECT OFFICER		SECURITY			
				SCHEMES			
				200-OTHER	0	3,21,356	3,21,356
				PROGRAMMES			

FINMIN0922.TXT					
TOTAL(MH)			2,55,85,137	26,27,829	2,82,12,966
*****			-----	-----	-----
TOTAL(DDO)			2,55,85,137	26,27,829	2,82,12,966
CHILD DEVELOPMENT PROJECT	2235	200-OTHER	1,822	6,120	7,942
OFFICER,CHILD DEVELOPMENT &		PROGRAMMES			
PROJECT OFFICER, SARDULGARH					
*****			-----	-----	-----
TOTAL(MH)			1,822	6,120	7,942
*****			-----	-----	-----
TOTAL(DDO)			1,822	6,120	7,942
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	8,20,400	0	8,20,400
OFFICER,CHILD DEVELOPMENT AND		WELFARE			
PROJECT OFFICER					
		200-OTHER	15,784	0	15,784

*****		-----		
TOTAL(MH)		8,36,184	0	8,36,184

*****		-----		
TOTAL(DDO)		8,36,184	0	8,36,184

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	6,26,976	0	6,26,976
OFFICER,CHILD DEVELOPMENT AND		WELFARE			
PROJECT OFFICER, JALANDHAR (					
URBAN)					

*****		-----		
TOTAL(MH)		6,26,976	0	6,26,976

FINMIN0922.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DD0)				6,26,976	0	6,26,976
WELFARE	PUNJAB						
		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,39,14,966	23,86,409	1,63,01,375
		OFFICER,CHILD DEVELOPMENT AND		WELFARE			
		PROJECT OFFICER, NAKODAR					
				200-OTHER	10,650	0	10,650
				PROGRAMMES			
*****					-----		
		TOTAL(MH)			1,45,52,592	23,86,409	1,69,39,001
*****					-----		
		TOTAL(DD0)			1,45,52,592	23,86,409	1,69,39,001
		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	12,20,96,300	1,08,43,605	13,29,39,905

FINMIN0922.TXT

OFFICER, CHILD DEVELOPMENT

WELFARE

PROJECT OFFICER

104-DEPOSIT

0

10,000

10,000

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

200-OTHER

14,88,029

41, 30, 416

56,18,445

PROGRAMMES

* * * * *

TOTAL (MH)

12, 35, 84, 329

1,49,84,021

13,85,68,350

TOTAL (DDO)

12, 35, 84, 329

1,49,84,021

13, 85, 68, 350

CHILD DEVELOPMENT PROJECT

2235

102-CHILD

21,09,04,350

1, 95, 45, 280

23,04,49,630

OFFICER, CHILD DEVELOPMENT

WELFARE

PROJECT OFFICER,

102-PENSIONS 7,22,85,184 1,352 7,22,86,536

UNDER SOCIAL

SECURITY

SCHEMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	103-WOMEN'S	0	24,810	24,810
WELFARE	PUNJAB	OFFICER,CHILD DEVELOPMENT		WELFARE			
		PROJECT OFFICER,					
				104-DEPOSIT	10,000	0	10,000
				LINKED			
				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			

FINMIN0922.TXT					
		107-SWATANTRATA	86,800	0	86,800
		SAINIK SAMMAN			
		PENSION SCHEME			
		200-OTHER	15,76,357	3,34,994	19,11,351
		PROGRAMMES			
		789-SPECIAL	1,47,81,000	0	1,47,81,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	29,96,43,691	1,99,06,436	31,95,50,127
		*****	-----	-----	-----
		TOTAL(DD0)	29,96,43,691	1,99,06,436	31,95,50,127
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	62,62,922	0	62,62,922
OFFICER,CHILD DEVELOPMENT		WELFARE			
PROJECT OFFICER, BUDHLADA					

FINMIN0922.TXT

107-SWATANTRATA	2,79,900	0	2,79,900
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SAINIK SAMMAN

PENSION SCHEME

200-OTHER	1,60,818	0	1,60,818
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PROGRAMMES

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TOTAL(MH)	67,03,640	0	67,03,640
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TOTAL(DDO)	67,03,640	0	67,03,640
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CHILD DEVELOPMENT PROJECT	2235	107-SWATANTRATA	15,000	0	15,000
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OFFICER,CHILD DEVELOPMENT		SAINIK SAMMAN			
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GOVERNMENT OF PUNJAB					Page 2207
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSION SCHEME

WELFARE PUNJAB OFFICER, CHILD DEVELOPMENT

PROGRAMMES

789-SPECIAL	5,97,91,500	0	5,97,91,500
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)	6,04,04,574	0	6,04,04,574
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TOTAL (DDO)	6,04,04,574	0	6,04,04,574
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1, 21, 88, 662	13, 29, 392	1, 35, 18, 054
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OFFICER, CHILD DEVELOPMENT

WELFARE

PROJECT OFFICER, JAGRAON

		FINMIN0922.TXT			
		200-OTHER	18,724	0	18,724
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	1,22,07,386	13,29,392	1,35,36,778
		*****	-----	-----	-----
		TOTAL(DD0)	1,22,07,386	13,29,392	1,35,36,778
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	77,47,358	7,96,290	85,43,648
OFFICER,CHILD DEVELOPMENT		WELFARE			
PROJECT OFFICER, JHUNIR					
		200-OTHER	0	11,662	11,662
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	77,47,358	8,07,952	85,55,310
		*****	-----	-----	-----
		TOTAL(DD0)	77,47,358	8,07,952	85,55,310

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,07,06,104	0	1,07,06,104
OFFICER,CHILD DEVELOPMENT		WELFARE			
PROJECT OFFICER, KOTKAPURA					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	102-PENSIONS	22,77,000	0	22,77,000
WELFARE	PUNJAB	OFFICER,CHILD DEVELOPMENT		UNDER SOCIAL			
		PROJECT OFFICER, KOTKAPURA		SECURITY			
				SCHEMES			
				200-OTHER	2,23,587	0	2,23,587
				PROGRAMMES			

			TOTAL(MH)		1,32,06,691	0	1,32,06,691

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TOTAL (DD0)			1,32,06,691	0	1,32,06,691
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CHILD DEVELOPMENT PROJECT	2235	107-SWATANTRATA	18,800	0	18,800
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OFFICER,CHILD DEVELOPMENT		SAINIK SAMMAN			
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PROJECT OFFICER, LAMBI		PENSION SCHEME			
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		200-OTHER	8,452	0	8,452
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PROGRAMMES

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TOTAL (MH)			27,252	0	27,252
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TOTAL (DD0)			27,252	0	27,252
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,52,96,372	12,62,450	1,65,58,822
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OFFICER,CHILD DEVELOPMENT		WELFARE			
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PROJECT OFFICER, MANSA					
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TOTAL(MH)	1,52,96,372	12,62,450	1,65,58,822
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TOTAL(DDO)	1,52,96,372	12,62,450	1,65,58,822
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	80,06,858	39,79,350	1,19,86,208
OFFICER, CHOGAWAN		WELFARE			

TOTAL(MH)	80,06,858	39,79,350	1,19,86,208
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			80,06,858	39,79,350	1,19,86,208

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	102-CHILD	4,30,78,206	48,16,197	4,78,94,403
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WELFARE	PUNJAB	OFFICER,CHOLA SAHIB	WELFARE
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200-OTHER	8,777	2,20,082	2,28,859
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	5,10,93,841	90,15,629	6,01,09,470

*****	-----	-----	-----
TOTAL(DDO)	5,10,93,841	90,15,629	6,01,09,470

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	92,89,054	10,15,116	1,03,04,170
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OFFICER,DEHLON	WELFARE
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TOTAL(MH)	92,89,054	10,15,116	1,03,04,170

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FINMIN0922.TXT					
TOTAL (DDO)			92,89,054	10,15,116	1,03,04,170
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,31,72,673	23,53,219	2,55,25,892
OFFICER,DERA BASSI		WELFARE			
		104-DEPOSIT	10,000	0	10,000
		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	6,48,743	6,34,858	12,83,601
		PROGRAMMES			

TOTAL (MH)			2,38,31,416	29,88,077	2,68,19,493

TOTAL (DDO)			2,38,31,416	29,88,077	2,68,19,493

CHILD DEVELOPMENT PROJECT	2235	102-PENSIONS	39,800	0	39,800
OFFICER, DHARAMKOT		UNDER SOCIAL			
		SECURITY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHEMES

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	200-OTHER	61,292	0	61,292
WELFARE	PUNJAB	OFFICER, DHARAMKOT	PROGRAMMES			

789-SPECIAL	63,63,000	0	63,63,000
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COMPONENT PLAN
FOR SCHEDULED
CASTES

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TOTAL(MH)	64,64,092	0	64,64,092
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TOTAL (DDO) 64,64,092 0 64,64,092

CHILD DEVELOPMENT PROJECT 2235 102-CHILD 2,04,70,310 22,64,283 2,27,34,593

OFFICER, FAZILKA WELFARE

102-PENSIONS 96,508 0 96,508

UNDER SOCIAL

SECURITY

SCHEMES

789-SPECIAL 1,64,55,000 0 1,64,55,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

TOTAL (MH) 3,70,21,818 22,64,283 3,92,86,101

***** -----

TOTAL (DDO) 3,70,21,818 22,64,283 3,92,86,101

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,75,84,359	22,14,526	1,97,98,885
OFFICER, FEROZEPUR		WELFARE			
		102-PENSIONS	89,40,000	0	89,40,000
		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		200-OTHER	1,28,631	0	1,28,631
		PROGRAMMES			
		789-SPECIAL	89,67,000	0	89,67,000
		COMPONENT PLAN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	3,56,19,990	22,14,526	3,78,34,516

*****	-----	-----	-----
TOTAL(DDO)	3,56,19,990	22,14,526	3,78,34,516

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,18,31,732	10,45,879	1,28,77,611
WELFARE	PUNJAB		OFFICER,GHANAUR	WELFARE		

200-OTHER	16,891	0	16,891
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	1,18,48,623	10,45,879	1,28,94,502

*****	-----	-----	-----
TOTAL(DDO)	1,18,48,623	10,45,879	1,28,94,502

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	53,90,186	7,45,330	61,35,516
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		FINMIN0922.TXT		
OFFICER, HAZIPUR		WELFARE		
		200-OTHER	17,095	017,095
		PROGRAMMES		
		*****	-----	
		TOTAL(MH)	54,07,281	7,45,33061,52,611
		*****	-----	
		TOTAL(DDO)	54,07,281	7,45,33061,52,611
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,29,37,384	02,29,37,384
OFFICER, JALALABAD		WELFARE		
		200-OTHER	31,935	031,935
		PROGRAMMES		
		*****	-----	
		TOTAL(MH)	2,29,69,319	02,29,69,319
		*****	-----	

TOTAL (DDO)	2,29,69,319	0	2,29,69,319
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	102-CHILD	74,62,241	8,31,050	82,93,291
WELFARE	PUNJAB	OFFICER, JANDIALA GURU	WELFARE			

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TOTAL (MH)	3,04,31,560	8,31,050	3,12,62,610
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TOTAL (DDO)	3,04,31,560	8,31,050	3,12,62,610
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	81,71,800	9,20,500	90,92,300
OFFICER, KHADUR SAHIB		WELFARE			

FINMIN0922.TXT

		200-OTHER	0	3,61,357	3,61,357
		PROGRAMMES			

		TOTAL(MH)	81,71,800	12,81,857	94,53,657

		TOTAL(DDO)	81,71,800	12,81,857	94,53,657
CHILD DEVELOPMENT PROJECT	2235	200-OTHER	2,25,486	0	2,25,486
OFFICER, KHARI		PROGRAMMES			

		TOTAL(MH)	2,25,486	0	2,25,486

		TOTAL(DDO)	2,25,486	0	2,25,486
CHILD DEVELOPMENT PROJECT	2235	200-OTHER	31,694	0	31,694
OFFICER, KHERA		PROGRAMMES			

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*****	-----	-----	-----
TOTAL(MH)	31,694	0	31,694

*****	-----	-----	-----
TOTAL(DDO)	31,694	0	31,694

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,25,91,435	11,53,182	1,37,44,617
OFFICER, LAMBI		WELFARE			
		200-OTHER	3,49,845	10,64,358	14,14,203

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

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FINMIN0922.TXT

TOTAL (MH)	1,29,41,280	22,17,540	1,51,58,820
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TOTAL (DDO)	1,29,41,280	22,17,540	1,51,58,820
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SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	102-CHILD	5,10,42,297	51,43,954	5,61,86,251
WELFARE	PUNJAB	OFFICER,LUDHIANA - 1 (RURAL)	WELFARE			

TOTAL (MH)	5,10,42,297	51,43,954	5,61,86,251
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TOTAL (DDO)	5,10,42,297	51,43,954	5,61,86,251
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,61,46,344	14,00,595	1,75,46,939
OFFICER,LUDHIANA - 1 (URBAN)		WELFARE			

200-OTHER	9,056	0	9,056
PROGRAMMES			

* * * * *

TOTAL (MH)

1,61,55,400

14,00,595

1,75,55,995

* * * * *

TOTAL (DDO)

1,61,55,400

14,00,595

1,75,55,995

CHILD DEVELOPMENT PROJECT

2235

102-CHILD

1,45,20,466

0

1,45,20,466

OFFICER, MAJITHA

WELFARE

200-OTHER

36,140

0

36,140

PROGRAMMES

* * * * *

TOTAL (MH)

1, 45, 56, 606

0

1, 45, 56, 606

TOTAL (DDO)

1, 45, 56, 606

0

1, 45, 56, 606

CHILD DEVELOPMENT PROJECT

2235

102-CHILD

1,14,39,006

10,35,750

1, 24, 74, 756

OFFICER, MAJRI

WELFARE

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	200-OTHER	5,52,696	6,45,934	11,98,630
WELFARE	PUNJAB	OFFICER, MAJRI		PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		1,19,91,702	16,81,684	1,36,73,386
			*****		-----	-----	-----
			TOTAL(DDO)		1,19,91,702	16,81,684	1,36,73,386
		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,75,81,190	19,14,260	1,94,95,450
		OFFICER, MANGAT		WELFARE			
			*****		-----	-----	-----
			TOTAL(MH)		1,75,81,190	19,14,260	1,94,95,450

*****			-----		
TOTAL (DDO)			1,75,81,190	19,14,260	1,94,95,450
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	82,13,408	13,70,805	95,84,213
OFFICER, MAUR		WELFARE			
		200-OTHER	0	17,444	17,444
		PROGRAMMES			
*****			-----		
TOTAL (MH)			82,13,408	13,88,249	96,01,657
*****			-----		
TOTAL (DDO)			82,13,408	13,88,249	96,01,657
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	75,23,631	9,06,200	84,29,831
OFFICER, MOGA-II		WELFARE			
		200-OTHER	10,440	3,47,274	3,57,714

PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	75,34,071	12,53,474	87,87,545

*****	-----	-----	-----
TOTAL(DDO)	75,34,071	12,53,474	87,87,545

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,78,50,873	17,90,827	1,96,41,700
OFFICER,MUKATSAR		WELFARE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	200-OTHER	3,97,244	4,57,300	8,54,544
WELFARE	PUNJAB	OFFICER,MUKATSAR		PROGRAMMES			

TOTAL(MH)	1,82,48,117	22,48,127	2,04,96,244
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TOTAL(DDO)	1,82,48,117	22,48,127	2,04,96,244

CHILD DEVELOPMENT PROJECT	2235	200-OTHER	1,294	0	1,294
OFFICER, NABHA		PROGRAMMES			

TOTAL(MH)	1,294	0	1,294

TOTAL(DDO)	1,294	0	1,294

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	89,88,555	11,26,272	1,01,14,827
OFFICER, NATHANA		WELFARE			

200-OTHER	16,605	0	16,605
PROGRAMMES			

*****			-----		
TOTAL(MH)			90,05,160	11,26,272	1,01,31,432

*****			-----		
TOTAL(DD0)			90,05,160	11,26,272	1,01,31,432

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	60,28,232	6,52,661	66,80,893
OFFICER, NAUSHERA PANNUAN		WELFARE			
		200-OTHER	60,934	6,14,436	6,75,370
		PROGRAMMES			

*****			-----		
TOTAL(MH)			60,89,166	12,67,097	73,56,263

*****			-----		
TOTAL(DD0)			60,89,166	12,67,097	73,56,263

CHILD DEVELOPMENT PROJECT	2235	200-OTHER	2,12,149	16,857	2,29,006
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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FINMIN0922.TXT					
TOTAL(MH)			1,42,09,155	0	1,42,09,155
*****			-----	-----	-----
TOTAL(DDO)			1,42,09,155	0	1,42,09,155
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	37,22,651	0	37,22,651
OFFICER, PATTI		WELFARE			
		200-OTHER	1,39,798	2,15,917	3,55,715
		PROGRAMMES			
*****			-----	-----	-----
TOTAL(MH)			38,62,449	2,15,917	40,78,366
*****			-----	-----	-----
TOTAL(DDO)			38,62,449	2,15,917	40,78,366
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,37,573	0	1,37,573
OFFICER, PHOOL		WELFARE			

FINMIN0922.TXT
200-OTHER1,86,01310,3361,96,349

PROGRAMMES

*****-----

TOTAL(MH)3,23,58610,3363,33,922

*****-----

TOTAL(DDO)3,23,58610,3363,33,922

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,73,98,094	19,29,902	1,93,27,996
WELFARE	PUNJAB	OFFICER, RAJPURA		WELFARE			
				200-OTHER	2,65,766	0	2,65,766
				PROGRAMMES			

*****			-----		
TOTAL(MH)			1,76,63,860	19,29,902	1,95,93,762
*****			-----		
TOTAL(DD0)			1,76,63,860	19,29,902	1,95,93,762
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,06,92,948	19,17,801	2,26,10,749
OFFICER,RAMPURA		WELFARE			
		200-OTHER	3,49,527	24,302	3,73,829
		PROGRAMMES			
*****			-----		
TOTAL(MH)			2,10,42,475	19,42,103	2,29,84,578
*****			-----		
TOTAL(DD0)			2,10,42,475	19,42,103	2,29,84,578
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,32,43,861	12,63,042	1,45,06,903
OFFICER,RAYYA		WELFARE			

*****			-----		
TOTAL(MH)			1,32,43,861	12,63,042	1,45,06,903

*****			-----		
TOTAL(DDO)			1,32,43,861	12,63,042	1,45,06,903

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,31,33,948	11,93,105	1,43,27,053
OFFICER, SAMANA		WELFARE			

*****			-----		
TOTAL(MH)			1,31,33,948	11,93,105	1,43,27,053

*****			-----		
TOTAL(DDO)			1,31,33,948	11,93,105	1,43,27,053

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	80,66,524	7,96,950	88,63,474
OFFICER, SAMRALA		WELFARE			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)					80,66,524	7,96,950	88,63,474	

TOTAL(DDO)					80,66,524	7,96,950	88,63,474	
SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,27,80,114	13,42,365	1,41,22,479	
WELFARE	PUNJAB	OFFICER, SANAUR		WELFARE				

TOTAL(MH)					1,27,80,114	13,42,365	1,41,22,479	

TOTAL(DDO)					1,27,80,114	13,42,365	1,41,22,479	

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,10,24,658	9,94,162	1,20,18,820
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OFFICER, SANGAT		WELFARE			
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*****	-----	-----	-----
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TOTAL (MH)			1,10,24,658	9,94,162	1,20,18,820
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TOTAL (DDO)			1,10,24,658	9,94,162	1,20,18,820
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	60,34,962	5,68,250	66,03,212
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OFFICER, SAROYA		WELFARE			
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		200-OTHER	0	5,710	5,710
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PROGRAMMES

*****	-----	-----	-----
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TOTAL (MH)			60,34,962	5,73,960	66,08,922
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*****	-----	-----	-----
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TOTAL (DDO)			60,34,962	5,73,960	66,08,922
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,33,33,509	11,51,900	1,44,85,409
OFFICER,SIRHIND		WELFARE			
*****			-----	-----	-----
TOTAL(MH)			1,33,33,509	11,51,900	1,44,85,409

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****			-----				
SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)				1,33,33,509	11,51,900	1,44,85,409
WELFARE	PUNJAB						

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,74,84,040	14,84,613	1,89,68,653
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OFFICER, TALWANDI SABO		FINMIN0922.TXT WELFARE			
		200-OTHER	29,378	0	29,378
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	3,08,46,927	26,36,513	3,34,83,440
		*****	-----	-----	-----
		TOTAL(DDO)	3,08,46,927	26,36,513	3,34,83,440
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,18,153	7,14,000	9,32,153
OFFICER, TARN TARAN		WELFARE			
		200-OTHER	38,000	2,45,775	2,83,775
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	2,56,153	9,59,775	12,15,928
		*****	-----	-----	-----

		FINMIN0922.TXT			
TOTAL (DDO)			2,56,153	9,59,775	12,15,928
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	78,10,985	9,19,430	87,30,415
OFFICER, VERKA		WELFARE			
*****			-----	-----	-----
TOTAL (MH)			78,10,985	9,19,430	87,30,415
*****			-----	-----	-----
TOTAL (DDO)			78,10,985	9,19,430	87,30,415
CHILD DEVELOPMENT PROJECT	2235	200-OTHER	0	50,560	50,560
OFFICER, VOLTOKA		PROGRAMMES			
*****			-----	-----	-----
TOTAL (MH)			0	50,560	50,560

***** -----

TOTAL(MH) 15,753 0 15,753

3451 101-NITI AAYOG 71,40,000 0 71,40,000

789-SPECIAL 15,89,000 0 15,89,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

TOTAL(MH) 87,29,000 0 87,29,000

***** -----

TOTAL(DDO) 87,44,753 0 87,44,753

DEPUTY CONTROLLER(F&A),DIRECTOR 2236 101-DIET 39,80,62,000 9,94,43,000 49,75,05,000

SOCIAL SECURITY AND WOMEN AND SURVEYS AND

CHILD DEVLOPMENT NUTRITION

PLANNING

101-SPECIAL 2,40,02,000 2,29,78,000 4,69,80,000

NUTRITION

PROGRAMMES

789-SPECIAL	6,60,05,000	5,60,95,000	12,21,00,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
SOCIAL	DIRECTOR, SOCIAL WELFARE, DEPUTY CONTROLLER(F&A),DIRECTOR	TOTAL(MH)			48,80,69,000	17,85,16,000	66,65,85,000
WELFARE	PUNJAB	SOCIAL SECURITY AND WOMEN AND					
		CHILD DEVLOPMENT					
		*****			-----	-----	-----
		TOTAL(DDO)			48,80,69,000	17,85,16,000	66,65,85,000

DEPUTY DIRECTOR,PUNJAB STATE	2235	102-CHILD	28,56,055	5,77,018	34,33,073
COMMISSION FOR PROTECTION OF		WELFARE			
CHILD RIGHTS					

		200-OTHER	3,82,644	4,55,785	8,38,429
		PROGRAMMES			

	TOTAL(MH)		49,13,07,699	17,95,48,803	67,08,56,502

	TOTAL(DD0)		49,13,07,699	17,95,48,803	67,08,56,502

DEPUTY REGISTRAR,CO-OPERATIVE	2235	200-OTHER	1,21,355	3,09,460	4,30,815
SOCIETIES, MUKTSAR		PROGRAMMES			

	TOTAL(MH)		1,21,355	3,09,460	4,30,815

TOTAL (DDO)			1, 21, 355	3, 09, 460	4, 30, 815
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DISTRICT	PROGRAM	2235	102-CHILD	4, 69, 303	0	4, 69, 303
OFFICER, PATHANKOT			WELFARE			

TOTAL (MH)			4, 69, 303	0	4, 69, 303
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TOTAL (DDO)			4, 69, 303	0	4, 69, 303
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DISTRICT	PROGRAMME	2236	101-SPECIAL	54, 84, 000	0	54, 84, 000
OFFICER, DISTRICT	PROGRAMME		NUTRITION			
OFFICER, SANGRUR			PROGRAMMES			

FINMIN0922.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT	PROGRAMME	2236	789-SPECIAL	1,27,95,000	0	1,27,95,000
WELFARE	PUNJAB	OFFICER,DISTRICT PROGRAMME		COMPONENT PLAN			
		OFFICER,SANGRUR		FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL(MH)		1,82,79,000	0	1,82,79,000
*****					-----		
		TOTAL(DDO)			1,82,79,000	0	1,82,79,000
	DISTRICT	SOCIAL WELFARE	2235	200-OTHER	0	34,287	34,287
	OFFICER,,DISTT.	SOCIAL WELFARE		PROGRAMMES			
	OFFICER, MUKTSAR						
*****					-----		
			TOTAL(MH)		0	34,287	34,287

*****		FINMIN0922.TXT				-----		
TOTAL(DDO)				0		34,287		34,287
DISTRICT EDUCATION OFFICER		2235	102-CHILD	2,61,823		0		2,61,823
(PRIMARY),TARN TARAN			WELFARE					
			200-OTHER	0		8,500		8,500
			PROGRAMMES					
*****		-----						
TOTAL(MH)				2,61,823		8,500		2,70,323
*****		-----						
TOTAL(DDO)				2,61,823		8,500		2,70,323
DISTRICT EDUCATION		2235	200-OTHER	0		1,26,150		1,26,150
OFFICER(SCHOOL),TARN TARAN			PROGRAMMES					
*****		-----						
TOTAL(MH)				0		1,26,150		1,26,150

TOTAL (DDO)	0	1,26,150	1,26,150
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DISTRICT EDUCATION	2235	200-OTHER	3,13,777	1,81,451	4,95,228
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OFFICER, D.E.O, MOGA	PROGRAMMES
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	3,13,777	1,81,451	4,95,228
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TOTAL (DDO)	3,13,777	1,81,451	4,95,228
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SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT EMPLOYMENT OFFICER, TARN	2235	102-CHILD	5,93,986	0	5,93,986
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FINMIN0922.TXT								
WELFARE	PUNJAB	TARAN	WELFARE					
			200-OTHER	1,92,004	41,280	2,33,284		
			PROGRAMMES					
			*****	-----				
			TOTAL (MH)	7,85,990	41,280	8,27,270		
			*****	-----				
			TOTAL (DDO)	7,85,990	41,280	8,27,270		
			DISTRICT FOOD SUPPLAY	2235	102-CHILD	2,92,500	0	2,92,500
			OFFICER, TARN TARAN	WELFARE				
			200-OTHER	72,064	0	72,064		
			PROGRAMMES					
			*****	-----				
			TOTAL (MH)	3,64,564	0	3,64,564		
			*****	-----				

TOTAL (DDO)			3,64,564	0	3,64,564
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DISTRICT PROGRAMME	2235	102-CHILD	8,30,948	0	8,30,948
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OFFICER, BHATINDA		WELFARE			
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		200-OTHER	37,201	7,000	44,201
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PROGRAMMES

*****	-----				
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TOTAL (MH)			8,68,149	7,000	8,75,149
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	2236	101-SPECIAL	38,89,000	0	38,89,000
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NUTRITION

PROGRAMMES

		789-SPECIAL	90,73,000	0	90,73,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----		
TOTAL(MH)	1,29,62,000	0	1,29,62,000

*****	-----		
TOTAL(DDO)	1,38,30,149	7,000	1,38,37,149

SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT PROGRAMME	2235	102-CHILD	23,76,270	0	23,76,270
WELFARE	PUNJAB		OFFICER,DISTRICT PROGRAMME			
			OFFICER			

200-OTHER	4,27,949	3,88,530	8,16,479
PROGRAMMES			

*****	-----		
TOTAL(MH)	28,04,219	3,88,530	31,92,749

FINMIN0922.TXT

2236

101-SPECIAL

1, 38, 42, 207

G

1,38,42,207

NUTRITION

PROGRAMMES

789-SPECIAL

3,29,02,755

G

3,29,02,755

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTA

4,67,44,962

G

4,67,44,962

TOTAL (DDO)

4, 95, 49, 181

3,88,536

4, 99, 37, 711

DISTRICT PROGRAMME

2235

102-CHILD

4,02,664

G

4,02,664

OFFICER, DISTRICT PROGRAMME

WELFARE

OFFICER, FATEHGARH SAHIB

* * * * *

TOTA

4,02,664

G

4,02,664

TOTAL(DDO)	4,02,664	0	4,02,664
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT PROGRAMME	2235	102-CHILD	7,59,895	0	7,59,895
WELFARE	PUNJAB	OFFICER,DISTRICT PROGRAMME		WELFARE			
		OFFICER, LUDHIANA					

TOTAL(MH)	7,59,895	0	7,59,895
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2236	101-SPECIAL	34,74,000	0	34,74,000
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NUTRITION

PROGRAMMES

789-SPECIAL	39,48,719	0	39,48,719
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

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TOTAL(MH)	74,22,719	0	74,22,719
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TOTAL(DDO)	81,82,614	0	81,82,614
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DISTRICT PROGRAMME	2235	200-OTHER	425	0	425
OFFICER,DISTRICT PROGRAMME		PROGRAMMES			
OFFICER, PATIALA					

*****	-----	-----	-----
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TOTAL(MH)	425	0	425
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2236	101-SPECIAL	51,09,000	0	51,09,000
	NUTRITION			

789-SPECIAL	1,19,22,000	0	1,19,22,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,70,31,000	0	1,70,31,000

*****	-----	-----	-----
TOTAL(DDO)	1,70,31,425	0	1,70,31,425

DISTRICT PROGRAMME	2235	102-CHILD	4,61,327	0	4,61,327
OFFICER, FEROZEPUR		WELFARE			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT PROGRAMME	2235	200-OTHER	2,64,765	0	2,64,765
WELFARE	PUNJAB		PROGRAMMES			
	OFFICER, FEROZEPUR					

*****	-----			
TOTAL(MH)		7,26,092	0	7,26,092

2236	101-SPECIAL	2,77,50,341	0	2,77,50,341
	NUTRITION			
	PROGRAMMES			
	789-SPECIAL	6,60,91,289	0	6,60,91,289
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----			
TOTAL(MH)		9,38,41,630	0	9,38,41,630

*****	-----			
TOTAL(DDO)		9,45,67,722	0	9,45,67,722

DISTRICT PROGRAMME	2236	101-SPECIAL	57,38,000	0	57,38,000
OFFICER, GURDASPUR		NUTRITION			
		PROGRAMMES			
		789-SPECIAL	1,33,88,000	0	1,33,88,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL (MH)		1,91,26,000	0	1,91,26,000

	TOTAL (DDO)		1,91,26,000	0	1,91,26,000
DISTRICT PROGRAMME	2235	102-CHILD	14,52,619	0	14,52,619
OFFICER, JALANDHAR		WELFARE			

	TOTAL (MH)		14,52,619	0	14,52,619

DISTRICT PROGRAMME	2235	102-CHILD	10,20,578	0	10,20,578
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OFFICER, PROGRAMME DEPTT.		WELFARE			
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TOTAL(MH)		10,20,578	0	10,20,578
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2236	101-SPECIAL	51,93,000	0	51,93,000
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NUTRITION

PROGRAMMES

789-SPECIAL	1,21,17,000	0	1,21,17,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)		1,73,10,000	0	1,73,10,000
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TOTAL(DD0)		1,83,30,578	0	1,83,30,578
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DISTRICT PROGRAMME OFFICER, TARN		2235	102-CHILD	18,22,630	0	18,22,630
TARAN			WELFARE			
			200-OTHER	25,925	0	25,925
			PROGRAMMES			
*****				-----		
		TOTAL(MH)		18,48,555	0	18,48,555
*****				-----		
TOTAL(DDO)				18,48,555	0	18,48,555

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT PUBLIC RELATION		2235	200-OTHER	1,07,032	0	1,07,032

*****	-----			
TOTAL(MH)	1,07,032	0	1,07,032	

*****	-----			
TOTAL(DDO)	1,07,032	0	1,07,032	

DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	94,82,37,896	9,90,39,192	1,04,72,77,088
OFFICER,, GURDASPUR		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		200-OTHER	88,937	0	88,937
		PROGRAMMES			
		789-SPECIAL	99,66,85,500	24,06,19,500	1,23,73,05,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		FINMIN0922.TXT			
TOTAL (MH)			1,94,50,12,333	33,96,58,692	2,28,46,71,025
		*****	-----	-----	-----
TOTAL (DDO)			1,94,50,12,333	33,96,58,692	2,28,46,71,025
DISTRICT SOCIAL SECURITY	2235	101-WELFARE OF	10,78,199	3,11,966	13,90,165
OFFICER, AMRITSAR		HANDICAPPED			
		102-PENSIONS	92,81,25,777	19,13,31,396	1,11,94,57,173
		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		200-OTHER	43,536	0	43,536
		PROGRAMMES			
		789-SPECIAL	62,15,28,000	13,21,63,500	75,36,91,500
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----

FINMIN0922.TXT

TOTAL(MH)

1,55,07,75,512

32,38,06,862

1,87,45,82,374

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)				1,55,07,75,512	32,38,06,862	1,87,45,82,374
WELFARE	PUNJAB						

DISTRICT SOCIAL SECURITY	2235	102-CHILD	2,40,759	0	2,40,759
OFFICER,BHATINDA		WELFARE			
		102-PENSIONS	58,88,66,256	12,34,59,081	71,23,25,337
		UNDER SOCIAL			
		SECURITY			
		SCHEMES			

FINMIN0922.TXT				
	200-OTHER	2,42,319	0	2,42,319
PROGRAMMES				
	789-SPECIAL	62,60,97,000	12,50,73,000	75,11,70,000
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----	-----	-----
	TOTAL(MH)	2,76,62,21,846	57,23,38,943	3,33,85,60,789
*****		-----	-----	-----
	TOTAL(DD0)	2,76,62,21,846	57,23,38,943	3,33,85,60,789
DISTRICT SOCIAL SECURITY	2235	102-CHILD	8,85,798	6,44,955
OFFICER,DISTRICT SOCIAL SECURITY		WELFARE		
OFFICER				
		102-PENSIONS	35,02,35,540	7,14,73,816
UNDER SOCIAL				42,17,09,356
SECURITY				
SCHEMES				

107-SWATANTRATA	28,200	0	28,200
SAINIK SAMMAN			
PENSION SCHEME			
200-OTHER	5,45,318	24,836	5,70,154
PROGRAMMES			
789-SPECIAL	23,82,30,000	4,00,65,000	27,82,95,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		58,99,24,856	11,22,08,607	70,21,33,463

SOCIALDIRECTOR, SOCIAL WELFARE, *****

WELFAREPUNJAB

TOTAL(DD0)

58,99,24,85611,22,08,60770,21,33,463

DISTRICT SOCIAL SECURITY2235102-PENSIONS10,18,84,5001,45,34210,20,29,842

OFFICER,DISTRICT SOCIAL SECURITYUNDER SOCIAL

OFFICER, FARIDKOTSECURITY

SCHEMES

200-OTHER74,416074,416

PROGRAMMES

789-SPECIAL9,70,17,00098,61,00010,68,78,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)78,89,00,77212,22,14,94991,11,15,721

TOTAL (DDO)			78,89,00,772	12,22,14,949	91,11,15,721
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DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	66,31,64,712	5,22,88,500	71,54,53,212
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OFFICER,DISTRICT SOCIAL SECURITY		UNDER SOCIAL			
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OFFICER, JALANDHAR		SECURITY			
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SCHEMES

200-OTHER		30,394	0	30,394
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PROGRAMMES

789-SPECIAL		75,19,20,000	15,74,28,000	90,93,48,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL (MH)		1,41,51,15,106	20,97,16,500	1,62,48,31,606
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TOTAL (DDO)		1,41,51,15,106	20,97,16,500	1,62,48,31,606
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DISTRICT SOCIAL SECURITY	2235	101-WELFARE OF	7,70,605	3,30,570	11,01,175
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OFFICER,DISTRICT SOCIAL SECURITY	HANDICAPPED
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OFFICER, LUCHIANA

SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	1,08,12,51,652	21,22,94,801	1,29,35,46,453
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WELFARE	PUNJAB	OFFICER,DISTRICT SOCIAL SECURITY	UNDER SOCIAL
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OFFICER, LUCHIANA	SECURITY
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SCHEMES

200-OTHER	0	2,57,544	2,57,544
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PROGRAMMES

789-SPECIAL	1,06,55,55,000	22,92,27,000	1,29,47,82,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----		
TOTAL(MH)		2,14,75,77,257	44,21,09,915	2,58,96,87,172

*****		-----		
TOTAL(DDO)		2,14,75,77,257	44,21,09,915	2,58,96,87,172

DISTRICT SOCIAL SECURITY	2235	200-OTHER	9,192	0	9,192
OFFICER,DISTRICT SOCIAL SECURITY		PROGRAMMES			
OFFICER, MANSA					

*****		-----		
TOTAL(MH)		9,192	0	9,192

*****		-----		
TOTAL(DDO)		9,192	0	9,192

DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	88,10,24,821	14,68,15,742	1,02,78,40,563
OFFICER,DISTRICT SOCIAL SECURITY		UNDER SOCIAL			
OFFICER, SANGRUR		SECURITY			

200-OTHER	58,525	0	58,525
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PROGRAMMES

789-SPECIAL	64,36,26,000	16,62,33,000	80,98,59,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	1,52,47,09,346	31,30,48,742	1,83,77,58,088

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, *****	-----	-----	-----
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WELFARE	PUNJAB
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TOTAL (DDO)			1,52,47,09,346	31,30,48,742	1,83,77,58,088
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DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	60,36,67,269	12,47,36,414	72,84,03,683
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OFFICER,DISTRICT SOCIAL SECURITY		UNDER SOCIAL			
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OFFICER,HOSHIARPUR		SECURITY			
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SCHEMES

789-SPECIAL		60,08,68,500	12,42,18,000	72,50,86,500
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL (MH)			2,72,92,45,115	56,20,03,156	3,29,12,48,271
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TOTAL (DDO)			2,72,92,45,115	56,20,03,156	3,29,12,48,271
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DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	18,76,32,818	4,75,15,179	23,51,47,997
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OFFICER,FATEHGARH SAHIB		UNDER SOCIAL			
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SECURITY

FINMIN0922.TXT					
SCHEMES					
200-OTHER		7,21,753	0	7,21,753	
PROGRAMMES					
789-SPECIAL		27,83,04,000	4,71,25,500	32,54,29,500	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

TOTAL(MH)		46,66,58,571	9,46,40,679	56,12,99,250	

TOTAL(DDO)		46,66,58,571	9,46,40,679	56,12,99,250	
DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	73,71,34,234	18,95,50,191	92,66,84,425
OFFICER, FEROZEPUR		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
107-SWATANTRATA		9,400	0	9,400	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				SAINIK SAMMAN			
				PENSION SCHEME			
SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY		2235	200-OTHER	18,21,726	0	18,21,726
WELFARE	PUNJAB	OFFICER, FEROZEPUR		PROGRAMMES			
				789-SPECIAL	73,58,47,500	19,15,86,000	92,74,33,500
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				800-OTHER	1,980	0	1,980
				EXPENDITURE			
			*****		-----	-----	-----
			TOTAL (MH)		1,47,48,14,840	38,11,36,191	1,85,59,51,031

TOTAL (DDO)			1,47,48,14,840	38,11,36,191	1,85,59,51,031
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DISTRICT SOCIAL SECURITY	2071	101-SUPERANNUAT	4,71,472	78,364	5,49,836
OFFICER, KAPURTHALA		ION AND			
		RETIREMENT			
		ALLOWANCES			

TOTAL (MH)			4,71,472	78,364	5,49,836
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2235	102-PENSIONS	24,07,52,152	4,90,10,059	28,97,62,211
	UNDER SOCIAL			
	SECURITY			
	SCHEMES			

	200-OTHER	1,37,465	0	1,37,465
	PROGRAMMES			

	789-SPECIAL	35,90,01,000	7,31,11,500	43,21,12,500
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FOR SCHEDULED

CASTES

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TOTAL(MH)	59,98,90,617	12,21,21,559	72,20,12,176

*****	-----	-----	-----
TOTAL(DDO)	60,03,62,089	12,21,99,923	72,25,62,012

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	40,41,67,734	8,25,12,558	48,66,80,292
WELFARE	PUNJAB	OFFICER, MOGA		UNDER SOCIAL			
				SECURITY			
				SCHEMES			

FINMIN0922.TXT				
200-OTHER		0	1,34,755	1,34,755
PROGRAMMES				
789-SPECIAL		40,54,92,000	8,23,24,500	48,78,16,500
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----		
TOTAL(MH)		80,96,59,734	16,49,71,813	97,46,31,547
*****		-----		
TOTAL(DDO)		80,96,59,734	16,49,71,813	97,46,31,547
DISTRICT SOCIAL SECURITY		2235	102-PENSIONS	41,07,01,816
OFFICER,MUKATSAR			UNDER SOCIAL	8,43,64,365
			SECURITY	49,50,66,181
			SCHEMES	
200-OTHER		0	4,37,797	4,37,797
PROGRAMMES				

FINMIN0922.TXT				
789-SPECIAL		41,81,34,000	8,40,01,500	50,21,35,500
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

*****		-----	-----	-----
TOTAL(MH)		82,88,35,816	16,88,03,662	99,76,39,478

*****		-----	-----	-----
TOTAL(DDO)		82,88,35,816	16,88,03,662	99,76,39,478

DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	26,87,34,137	5,79,95,531	32,67,29,668
OFFICER, NAWANSHAHR		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		200-OTHER	3,720	0	3,720
		PROGRAMMES			
		789-SPECIAL	29,69,07,000	5,77,87,500	35,46,94,500
		COMPONENT PLAN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FOR SCHEDULED			
				CASTES			
*****					-----		
TOTAL(MH)					56,56,44,857	11,57,83,031	68,14,27,888
*****					-----		
TOTAL(DDO)					56,56,44,857	11,57,83,031	68,14,27,888
SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY		2235	200-OTHER	37,140	17,231	54,371
WELFARE	PUNJAB	OFFICER,PATIALA		PROGRAMMES			
*****					-----		
TOTAL(MH)					37,140	17,231	54,371

TOTAL(DD0)			37,140	17,231	54,371
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DISTRICT SOCIAL SECUTITY	2235	102-PENSIONS	19,90,04,900	4,98,51,755	24,88,56,655
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OFFICER,S. .A.S.NAGAR		UNDER SOCIAL			
		SECURITY			
		SCHEMES			

		200-OTHER	7,99,577	1,75,997	9,75,574
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PROGRAMMES

		789-SPECIAL	28,21,99,500	4,95,81,000	33,17,80,500
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)			48,20,03,977	9,96,08,752	58,16,12,729
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TOTAL(DD0)			48,20,03,977	9,96,08,752	58,16,12,729
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DISTRICT SOCIAL WELFARE	2235	102-PENSIONS	39,00,000	0	39,00,000
OFFICER,DISTRICT SOCIAL WELFARE		UNDER SOCIAL			
OFFICER		SECURITY			
		SCHEMES			
		200-OTHER	85,442	0	85,442
		PROGRAMMES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		39,85,442	0	39,85,442

SOCIAL	DIRECTOR, SOCIAL WELFARE, *****	-----
WELFARE	PUNJAB	

DISTRICT SOCIAL WELFARE	2235	102-CHILD	1,40,356	0	1,40,356
OFFICER,TARN TARAN		WELFARE			
		102-PENSIONS	47,86,08,287	12,04,35,285	59,90,43,572
		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		200-OTHER	8,777	0	8,777
		PROGRAMMES			
		789-SPECIAL	64,61,71,500	11,11,98,000	75,73,69,500
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		1,12,89,14,362	23,16,33,285	1,36,05,47,647

TOTAL(DDO)			1,12,89,14,362	23,16,33,285	1,36,05,47,647

DISTRICT TOWN PLANNER,TARN TARAN 2235	102-CHILD	50,000	0	50,000
	WELFARE			
	200-OTHER	67,251	0	67,251
	PROGRAMMES			
	800-OTHER	12,30,86,000	0	12,30,86,000
	EXPENDITURE			

*****	-----			
TOTAL(MH)		12,32,03,251	0	12,32,03,251

*****	-----			
TOTAL(DDO)		12,32,03,251	0	12,32,03,251

DISTRICT TRANSPORT OFFICER,TARN 2235	102-CHILD	1,68,098	0	1,68,098
TARAN	WELFARE			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT TRANSPORT OFFICER, TARN	2235	200-OTHER	26,293	0	26,293
WELFARE	PUNJAB	TARAN		PROGRAMMES			
*****					-----		
TOTAL(MH)					1,94,391	0	1,94,391
*****					-----		
TOTAL(DDO)					1,94,391	0	1,94,391
DISTRICT TREASURY			2235	107-SWATANTRATA	11,00,900	3,00,800	14,01,700
OFFICER,DISTRICT TREASURY ,MOGA				SAINIK SAMMAN			
				PENSION SCHEME			
*****					-----		
TOTAL(MH)					11,00,900	3,00,800	14,01,700

*****		-----			
TOTAL (DDO)		11,00,900	3,00,800	14,01,700	

DISTRICT TREASURY	2235	107-SWATANTRATA	1,88,000	37,600	2,25,600
OFFICER, MUKTSAR		SAINIK SAMMAN			
		PENSION SCHEME			
		200-OTHER	30,982	30,412	61,394
		PROGRAMMES			

*****		-----			
TOTAL (MH)		2,18,982	68,012	2,86,994	

*****		-----			
TOTAL (DDO)		2,18,982	68,012	2,86,994	

DISTRICT TREASURY OFFICER, TARN	2235	107-SWATANTRATA	3,04,100	45,100	3,49,200
TARAN		SAINIK SAMMAN			
		PENSION SCHEME			

FINMIN0922.TXT

200-OTHER

24,714

0

24,714

PROGRAMMES

TOTAL(MH)

3,28,814

45,100

3,73,914

TOTAL(DDO)

3,28,814

45,100

3,73,914

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

EXPENDITURE

SOCIAL

DIRECTOR, SOCIAL WELFARE, DISTRICT WELFARE

2235

200-OTHER

1,02,183

30,781

1,32,964

WELFARE

PUNJAB

OFFICER,BHATINDA

PROGRAMMES

TOTAL(MH)

1,02,183

30,781

1,32,964

***** -----

TOTAL (DD0)			1,02,183	30,781	1,32,964
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DISTRICT WELFARE OFFICER,	2235	200-OTHER	0	17,410	17,410
ROPAR,ROPAR		PROGRAMMES			

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TOTAL (MH)			0	17,410	17,410
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***** -----

TOTAL (DD0)			0	17,410	17,410
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DISTRICT WELFARE	2235	200-OTHER	11,635	0	11,635
OFFICER,DISTRICT WELFARE		PROGRAMMES			
OFFICER, FARIDKOT					

***** -----

TOTAL (MH)			11,635	0	11,635
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TOTAL(DDO)	11,635	0	11,635
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DISTRICT WELFARE	2225	001-DIRECTION	11,33,585	0	11,33,585
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OFFICER,DISTRICT WELFARE	AND
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OFFICER, JALANDHAR	ADMINISTRATION
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789-SPECIAL	1,91,76,000	0	1,91,76,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)	2,03,09,585	0	2,03,09,585
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TOTAL(DDO)	2,03,09,585	0	2,03,09,585
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FINMIN0922.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT WELFARE	2235	200-OTHER	0	2,16,583	2,16,583
WELFARE	PUNJAB	OFFICER,DISTRICT WELFARE		PROGRAMMES			
		OFFICER, PATIALA					
*****					-----		
TOTAL(MH)					2,03,09,585	2,16,583	2,05,26,168
*****					-----		
TOTAL(DDO)					2,03,09,585	2,16,583	2,05,26,168
		DISTRICT WELFARE	2235	200-OTHER	0	25,700	25,700
		OFFICER,DISTRICT WELFARE		PROGRAMMES			
		OFFICER,HOSHIARPUR					
*****					-----		
TOTAL(MH)					0	25,700	25,700

TOTAL (DD0)			0	25,700	25,700

DISTRICT WELFARE	2235	200-OTHER	22,658	0	22,658
OFFICER, FEROZEPUR		PROGRAMMES			

TOTAL (MH)			22,658	0	22,658

TOTAL (DD0)			22,658	0	22,658

DISTRICT WELFARE	2225	001-DIRECTION	35,55,229	8,06,596	43,61,825
OFFICER, GURDASPUR		AND			

ADMINISTRATION

190-ASSISTANCE	61,71,000	0	61,71,000
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TO PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

789-SPECIAL40,29,000040,29,000

COMPONENT PLAN
FOR SCHEDULED
CASTES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		1,37,55,229	8,06,596	1,45,61,825
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SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT WELFARE OFFICER,GURDASPUR	2235	200-OTHER PROGRAMMES	3,41,097	12,297	3,53,394
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			TOTAL(MH)		1,40,96,326	8,18,893	1,49,15,219
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TOTAL (DDO)			1,40,96,326	8,18,893	1,49,15,219

DISTRICT WELFARE	2235	200-OTHER	46,929	0	46,929
OFFICER, LUDHIANA		PROGRAMMES			

TOTAL (MH)			46,929	0	46,929

TOTAL (DDO)			46,929	0	46,929

DISTT PROGRAMME OFFICER, DISTT	2236	101-SPECIAL	1,17,33,261	0	1,17,33,261
PROGRAMME OFFICER HOSHIARPUR		NUTRITION			

PROGRAMMES

		789-SPECIAL	2,76,44,896	0	2,76,44,896
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----		
TOTAL(MH)		3,93,78,157	0	3,93,78,157
*****		-----		
TOTAL(DDO)		3,93,78,157	0	3,93,78,157
DISTT. EDUCATION OFFICER,MUKTSAR 2235		200-OTHER	50,92,569	050,92,569
		PROGRAMMES		
*****		-----		
TOTAL(MH)		50,92,569	0	50,92,569
*****		-----		
TOTAL(DDO)		50,92,569	0	50,92,569
GOVERNMENT OF PUNJAB				
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022				

FINMIN0922.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	GENERAL MANAGER PUNJAB	2235	102-CHILD	11,00,882	0	11,00,882
WELFARE	PUNJAB	ROADWAYS,TARN TARAN		WELFARE			
				200-OTHER	3,06,928	0	3,06,928
				PROGRAMMES			
			*****	-----			
			TOTAL (MH)		65,00,379	0	65,00,379

			TOTAL (DDO)		65,00,379	0	65,00,379

		HEADMASTER,GOVT. SCHOOL FOR THE	2235	101-WELFARE OF	20,35,106	3,64,846	23,99,952
		BLINDS		HANDICAPPED			
				200-OTHER	9,484	0	9,484
				PROGRAMMES			
			*****	-----			

FINMIN0922.TXT					
TOTAL(MH)			20,44,590	3,64,846	24,09,436

TOTAL(DDO)			20,44,590	3,64,846	24,09,436
HEADMISTRESS,GANDHI VANITA	2235	103-WOMEN'S	28,00,513	5,79,514	33,80,027
ASHRAM HIGH SCHOOL, JALANDHAR		WELFARE			

TOTAL(MH)			28,00,513	5,79,514	33,80,027

TOTAL(DDO)			28,00,513	5,79,514	33,80,027
MANAGER,BRAILE PRESS/LIBRARY FOR	2235	101-WELFARE OF	48,50,566	10,43,959	58,94,525
THE BLIND, LUDHIANA		HANDICAPPED			

TOTAL(MH)			48,50,566	10,43,959	58,94,525

TOTAL (DDO)	48,50,566	10,43,959	58,94,525
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MEMBER SECRETARY,PUNJAB STATE	2235	103-WOMEN'S	27,52,580	7,03,923	34,56,503
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GOVERNMENT OF PUNJAB	Page 2242
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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COMMISSION FOR WOMEN, CHANDIGARH	WELFARE
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SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	MEMBER SECRETARY,PUNJAB STATE	2235	200-OTHER	91,097	1,61,803	2,52,900
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COMMISSION FOR WOMEN, CHANDIGARH	PROGRAMMES
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TOTAL (MH)	28,43,677	8,65,726	37,09,403
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*****			-----		
TOTAL (DD0)			28,43,677	8,65,726	37,09,403

MEMBER SECRETARY,PUNJAB STATE	2235	200-OTHER	1,07,56,898	2,24,65,859	3,32,22,757
LEGAL SEERVICES AUTHORITY		PROGRAMMES			

*****			-----		
TOTAL (MH)			1,07,56,898	2,24,65,859	3,32,22,757

*****			-----		
TOTAL (DD0)			1,07,56,898	2,24,65,859	3,32,22,757

PRINCIPAL,ANGANWARI TRAINING	2235	102-CHILD	89,459	0	89,459
CENTRE, JALANDHAR		WELFARE			

		200-OTHER	0	2,00,000	2,00,000
		PROGRAMMES			

*****			-----		
TOTAL (MH)			89,459	2,00,000	2,89,459

TOTAL (DDO)	89,459	2,00,000	2,89,459
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PRINCIPAL, GOVT. SR. SEC. SCHOOL, MAC 2235	200-OTHER	2,91,919	12,055	3,03,974
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HHIKE	PROGRAMMES
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TOTAL (MH)	2,91,919	12,055	3,03,974
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TOTAL (DDO)	2,91,919	12,055	3,03,974
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PROGRAMME OFFICER,, GURDASPUR 2235	102-CHILD	8,59,223	0	8,59,223
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, PROGRAMME OFFICER,, GURDASPUR	2235	200-OTHER	0	1,19,168	1,19,168
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PROGRAMMES

8,59,223 1,19,168 9,78,391

8,59,223 1,19,168 9,78,391

2,01,056	0	2,01,056
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PROGRAMMES

2,01,056	0	2,01,056
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5,03,846	0	5,03,846
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PROGRAMMES

789-SPECIAL	34,43,325	0	34,43,325
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

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TOTAL(MH)	39,47,171	0	39,47,171
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TOTAL(DDO)	41,48,227	0	41,48,227
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PROGRAMMER OFFICER, HOSHIARPUR	2235	102-CHILD	4,96,336	0	4,96,336
		WELFARE			

*****	-----	-----	-----
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TOTAL(MH)	4,96,336	0	4,96,336
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*****	-----	-----	-----
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TOTAL(DDO)	4,96,336	0	4,96,336
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PROGRAMMER OFFICER, PATIALA	2235	200-OTHER	1,82,065	0	1,82,065
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PROGRAMMES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		1,82,065	0	1,82,065

SOCIAL	DIRECTOR, SOCIAL WELFARE, *****	-----
WELFARE	PUNJAB	

TOTAL(DDO)	1,82,065	0	1,82,065
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SECRETARY, DISTRICT LEGAL	2014	119-LEGAL AID	74,99,547	81,07,365	1,56,06,912
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SERVICES AUTHORITY	SERVICES
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TOTAL(MH)	76,81,612	81,07,365	1,57,88,977
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2235	102-CHILD	84,41,145	0	84,41,145
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WELFARE

102-PENSIONS	4,31,312	14,877	4,46,189
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UNDER SOCIAL

SECURITY

SCHEMES

104-DEPOSIT	10,000	0	10,000
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LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

107-SWATANTRATA	2,05,650	0	2,05,650
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SAINIK SAMMAN

PENSION SCHEME

200-OTHER	6,27,65,991	1,68,15,993	7,95,81,984
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	7,18,54,098	1,68,30,870	8,86,84,968

*****	-----	-----	-----
TOTAL(DDO)	7,95,35,710	2,49,38,235	10,44,73,945

SENIOR MEDICAL OFFICER,NATHANA	2235	104-DEPOSIT	0	10,000	10,000
		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINMIN0922.TXT						
SOCIAL	DIRECTOR, SOCIAL WELFARE, SENIOR MEDICAL OFFICER,NATHANA	2235	200-OTHER	4,00,000	0	4,00,000
WELFARE	PUNJAB		PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	4,00,000	10,000	4,10,000
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*****	-----	-----	-----
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TOTAL(DD0)	4,00,000	10,000	4,10,000
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SENIOR MEDICAL OFFICER,SMO,	2235	200-OTHER	2,609	0	2,609
DHUDIKE		PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	2,609	0	2,609
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*****	-----	-----	-----
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TOTAL(DD0)	2,609	0	2,609
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SR. MEDICA OFFICER,PRIMARY	2235	200-OTHER	2,92,325	3,04,365	5,96,690
HEALTH CENTRE, LAMBI		PROGRAMMES			

*****			-----		
TOTAL(MH)			2,92,325	3,04,365	5,96,690

*****			-----		
TOTAL(DDO)			2,92,325	3,04,365	5,96,690

STATE AFTER CARE HOME FOR	2235	102-CHILD	35,18,257	6,14,599	41,32,856
BOYS,AMRITSAR		WELFARE			
		200-OTHER	37,515	0	37,515
		PROGRAMMES			

*****			-----		
TOTAL(MH)			35,55,772	6,14,599	41,70,371

*****			-----		
TOTAL(DDO)			35,55,772	6,14,599	41,70,371

STATE AFTER CARE,STATE AFTER	2235	102-CHILD	6,33,480	1,64,596	7,98,076
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		FINMIN0922.TXT			
		TOTAL (MH)	24,45,480	2,83,846	27,29,326
*****			-----	-----	-----
TOTAL (DDO)			24,45,480	2,83,846	27,29,326
SUB DIVISIONAL	2235	200-OTHER	14,50,958	2,10,000	16,60,958
MAGISTRATE, GIDDERBAHA		PROGRAMMES			
*****			-----	-----	-----
TOTAL (MH)			14,50,958	2,10,000	16,60,958
*****			-----	-----	-----
TOTAL (DDO)			14,50,958	2,10,000	16,60,958
SUB DIVISIONAL	2053	093-DISTRICT	33,97,250	7,48,196	41,45,446
MAGISTRATE, MALERKOTLA		ESTABLISHMENTS			
*****			-----	-----	-----
TOTAL (MH)			33,97,250	7,48,196	41,45,446

*****				-----		
TOTAL (DD0)				33,97,250	7,48,196	41,45,446

SUB DIVISIONAL MAGISTRATE, MOGA	2235	200-OTHER	18,54,000	3,36,000	21,90,000
PROGRAMMES					

*****				-----		
TOTAL (MH)				18,54,000	3,36,000	21,90,000

*****				-----		
TOTAL (DD0)				18,54,000	3,36,000	21,90,000

DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, SUB DIVISIONAL MAGISTRATE, SUB		2053	093-DISTRICT	54,53,825	0	54,53,825

		FINMIN0922.TXT					
WELFARE	PUNJAB	DIVISIONAL MAGISTRATE DHARAMKOT	ESTABLISHMENTS				
		*****	-----				
		TOTAL (MH)	73,07,825	3,36,000	76,43,825		
		*****	-----				
		TOTAL (DDO)	73,07,825	3,36,000	76,43,825		
		SUB DIVISIONAL MAGISTRATE,SUB	2053	093-DISTRICT	15,03,074	0	15,03,074
		DIVISIONAL MAGISTRATE KOTKAPURA	ESTABLISHMENTS				
			800-OTHER	13,18,500	0	13,18,500	
		EXPENDITURE					
		*****	-----				
		TOTAL (MH)	28,21,574	0	28,21,574		
		*****	-----				
		TOTAL (DDO)	28,21,574	0	28,21,574		

FINMIN0922.TXT

SUB DIVISIONAL MAGISTRATE,SUNAM	2235	200-OTHER	24,000	0	24,000
		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	24,000	0	24,000

*****	-----	-----	-----
TOTAL(DDO)	24,000	0	24,000

SUB DIVISIONAL OFFICER	2235	200-OTHER	3,30,000	3,48,000	6,78,000
(C),TALWANDI SABO		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	3,30,000	3,48,000	6,78,000

*****	-----	-----	-----
TOTAL(DDO)	3,30,000	3,48,000	6,78,000

SUB DIVISIONAL OFFICER (CIVIL),	2235	200-OTHER	1,68,896	3,22,299	4,91,195
ANANDPUR SAHIB,ROPAR		PROGRAMMES			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL (MH)		1,68,896	3,22,299	4,91,195

SOCIAL DIRECTOR, SOCIAL WELFARE, *****

WELFARE PUNJAB

TOTAL (DDO)	1,68,896	3,22,299	4,91,195
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SUB DIVISIONAL OFFICER (CIVIL),	2235	102-CHILD	82,59,593	7,74,485	90,34,078
MORINDA, ROPAR		WELFARE			

TOTAL (MH)	84,28,489	10,96,784	95,25,273
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TOTAL (DDO)

84,28,48910,96,78495,25,273

SUB DIVISIONAL OFFICER, (CIVIL)2235200-OTHER

1,44,0001,54,7892,98,789

FAZILKA

PROGRAMMES

TOTAL (MH)

1,44,0001,54,7892,98,789

TOTAL (DDO)

1,44,0001,54,7892,98,789

SUB DIVISIONAL OFFICER, (CIVIL),2235200-OTHER

5,20,91284,0006,04,912

NABHA

PROGRAMMES

TOTAL (MH)

5,20,91284,0006,04,912

TOTAL (DDO)	5,20,912	84,000	6,04,912
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SUB DIVISIONAL OFFICER, (CIVIL), 2235	200-OTHER	2,33,941	0	2,33,941
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RAJPURA	PROGRAMMES
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*****	-----	-----	-----
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TOTAL (MH)	2,33,941	0	2,33,941
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*****	-----	-----	-----
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TOTAL (DDO)	2,33,941	0	2,33,941
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SUB DIVISIONAL OFFICER, SUB DIVISIONAL OFFICER (C) JALANDHAR	2235	200-OTHER PROGRAMMES	10,87,774	9,72,000	20,59,774
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(EAST)		FINMIN0922.TXT			
		*****	-----		
TOTAL(MH)			13,21,715	9,72,000	22,93,715
		*****	-----		
TOTAL(DD0)			13,21,715	9,72,000	22,93,715
SUB DIVISIONAL OFFICER,SUB	2235	200-OTHER	9,12,000	3,73,443	12,85,443
DIVISIONAL OFFICER (CIVIL),		PROGRAMMES			
BUDHLADA					
		*****	-----		
TOTAL(MH)			9,12,000	3,73,443	12,85,443
		*****	-----		
TOTAL(DD0)			9,12,000	3,73,443	12,85,443
SUB DIVISIONAL OFFICER,SUB	2235	200-OTHER	5,45,774	96,000	6,41,774
DIVISIONAL OFFICER (CIVIL),		PROGRAMMES			

*****			-----		
TOTAL(MH)			5,45,774	96,000	6,41,774

*****			-----		
TOTAL(DD0)			5,45,774	96,000	6,41,774

SUB DIVISIONAL OFFICER,SUB	2235	200-OTHER	0	48,000	48,000
DIVISIONAL OFFICER (CIVIL),		PROGRAMMES			
SANGRUR					

*****			-----		
TOTAL(MH)			0	48,000	48,000

*****			-----		
TOTAL(DD0)			0	48,000	48,000

SUB DIVISIONAL OFFICER,SUB	2235	200-OTHER	1,56,000	3,60,000	5,16,000
DIVISIONAL OFFICER (CIVIL),		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		1,56,000	3,60,000	5,16,000
			*****		-----	-----	-----
			TOTAL(DDO)		1,56,000	3,60,000	5,16,000
SOCIAL	DIRECTOR, SOCIAL WELFARE,	SUPERINTENDENT OBSERVATION HOME, 2235		102-CHILD	10,36,106	1,44,474	11,80,580
WELFARE	PUNJAB	ROPAR, ROPAR		WELFARE			
			*****		-----	-----	-----
			TOTAL(MH)		10,36,106	1,44,474	11,80,580

*****			-----		
TOTAL (DDO)			10,36,106	1,44,474	11,80,580
SUPERINTENDENT OBSERVATION	2235	102-CHILD	9,97,525	1,98,559	11,96,084
HOME, GURDASPUR		WELFARE			
*****			-----		
TOTAL (MH)			9,97,525	1,98,559	11,96,084
*****			-----		
TOTAL (DDO)			9,97,525	1,98,559	11,96,084
SUPERINTENDENT, GOVERNMENT BLIND	2235	101-WELFARE OF	22,07,134	5,93,450	28,00,584
INSTITUTION, LUDHIANA		HANDICAPPED			
*****			-----		
TOTAL (MH)			22,07,134	5,93,450	28,00,584
*****			-----		
TOTAL (DDO)			22,07,134	5,93,450	28,00,584

SUPERINTENDENT,HOME FOR AGED AND 2235		101-WELFARE OF	2,96,340	59,268	3,55,608
INFIRMS RAM COLONY CAMP		HANDICAPPED			
		102-CHILD	14,28,014	7,43,502	21,71,516
		WELFARE			
		103-WOMEN'S	27,50,442	5,97,606	33,48,048
		WELFARE			
		104-WELFARE OF	75,00,000	0	75,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AGED, INFIRM			
				AND DESTITUTE			
SOCIAL	DIRECTOR, SOCIAL WELFARE,	SUPERINTENDENT,HOME FOR AGED AND 2235		200-OTHER	0	36,820	36,820
WELFARE	PUNJAB	INFIRMS RAM COLONY CAMP		PROGRAMMES			

*****			-----		
TOTAL(MH)			1,19,74,796	14,37,196	1,34,11,992
*****			-----		
TOTAL(DDO)			1,19,74,796	14,37,196	1,34,11,992
SUPERINTENDENT,HOME FOR MENTALLY 2235	101-WELFARE OF	23,61,903	5,06,343	28,68,246	
RETIRED CHILDREN, SUKHJIT ASHRAM	HANDICAPPED				
*****			-----		
TOTAL(MH)			23,61,903	5,06,343	28,68,246
*****			-----		
TOTAL(DDO)			23,61,903	5,06,343	28,68,246
SUPERINTENDENT,HOME FOR WIDOW 2235	103-WOMEN'S	27,33,325	4,66,155	31,99,480	
AND DESTITUTE WOMEN, G V ASHRAM,	WELFARE				
JALANDHAR					

*****			-----		
TOTAL(MH)			27,33,325	4,66,155	31,99,480

*****			-----		
TOTAL(DDO)			27,33,325	4,66,155	31,99,480

SUPERINTENDENT, JUVENILE HOME	2235	102-CHILD	18,86,994	5,90,050	24,77,044
HOSHIARPUR		WELFARE			
		200-OTHER	0	21,693	21,693
		PROGRAMMES			

*****			-----		
TOTAL(MH)			18,86,994	6,11,743	24,98,737

*****			-----		
TOTAL(DDO)			18,86,994	6,11,743	24,98,737

SUPERINTENDENT,OBSERVATION HOME,	2235	102-CHILD	21,50,919	62,052	22,12,971
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		JALANDHAR		WELFARE			
			*****		-----	-----	-----
			TOTAL(MH)		21,50,919	62,052	22,12,971
			*****		-----	-----	-----
			TOTAL(DDO)		21,50,919	62,052	22,12,971
SOCIAL	DIRECTOR, SOCIAL WELFARE,	SUPERINTENDENT,OBSERVATION HOME, 2235		102-CHILD	19,59,048	1,60,872	21,19,920
WELFARE	PUNJAB	LUDHIANA		WELFARE			
			*****		-----	-----	-----
			TOTAL(MH)		19,59,048	1,60,872	21,19,920

TOTAL(DD0)

19,59,048

1,60,872

21,19,920

SUPERINTENDENT,OBSERVATION HOME, 2235

200-OTHER

10,698

0

10,698

PATIALA

PROGRAMMES

TOTAL(MH)

10,698

0

10,698

TOTAL(DD0)

10,698

0

10,698

SUPERINTENDENT,OBSERVATION, 2235

102-CHILD

10,45,374

3,11,332

13,56,706

HOME, BHATINDA

WELFARE

TOTAL(MH)

10,45,374

3,11,332

13,56,706

TOTAL(DD0)

10,45,374

3,11,332

13,56,706

SUPERINTENDENT,STATE PROTECTIVE	2235	102-CHILD	36,62,021	4,96,791	41,58,812
HOME, BASTI GUJAN		WELFARE			
		103-WOMEN'S	17,56,152	4,34,249	21,90,401
		WELFARE			

*****	-----	-----	-----
TOTAL(MH)	54,18,173	9,31,040	63,49,213

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
SOCIAL	DIRECTOR, SOCIAL WELFARE,	*****					
WELFARE	PUNJAB						
		TOTAL(DDO)			54,18,173	9,31,040	63,49,213

SUPERINTENDENT, SUPERINTENDENT	2235	102-CHILD	18,44,516	2,50,580	20,95,096
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OBSERVATION HOME, FARIDKOT		WELFARE			
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*****	-----	-----	-----
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TOTAL (MH)	72,62,689	11,81,620	84,44,309
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*****	-----	-----	-----
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TOTAL (DD0)	72,62,689	11,81,620	84,44,309
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SUPERINTENDENT, VOCATIONAL	2235	101-WELFARE OF	8,19,015	2,23,874	10,42,889
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REHABILITATION CENTRE, BATHINDA		HANDICAPPED			
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200-OTHER	11,244	0	11,244
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PROGRAMMES

*****	-----	-----	-----
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TOTAL (MH)	8,30,259	2,23,874	10,54,133
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*****	-----	-----	-----
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TOTAL (DD0)	8,30,259	2,23,874	10,54,133
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SUPERINTENDENT,VOCATIONAL	2235	101-WELFARE OF	4,64,560	96,040	5,60,600
REHABILITATION CENTRE, LUDHIANA		HANDICAPPED			

*****	-----	-----	-----
TOTAL(MH)	4,64,560	96,040	5,60,600

*****	-----	-----	-----
TOTAL(DDO)	4,64,560	96,040	5,60,600

SUPERINTENDENT,WORKSHOP FOR	2235	101-WELFARE OF	3,12,696	1,61,602	4,74,298
PHYSICALLY HANDICAPPED, LUDHIANA		HANDICAPPED			

200-OTHER	43,161	0	43,161
PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	3,55,857	1,61,602	5,17,459

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	*****			-----	-----	-----
WELFARE	PUNJAB						
		TOTAL(DDO)			3,55,857	1,61,602	5,17,459
		*****			-----	-----	-----
		TOTAL(CCO)			21,03,77,10,657	4,05,74,79,154	25,09,51,89,811
		*****			-----	-----	-----
		TOTAL(DEPT)			21,03,77,10,657	4,05,74,79,154	25,09,51,89,811
SPORTS	DIRECTOR, SPORTS, PUNJAB	ASSISTANT DIRECTOR,DIRECTOR	2071	115-LEAVE	3,21,667	0	3,21,667
		SPORTS, PUNJAB		ENCASHMENT			
				BENEFITS			

*****		-----		
TOTAL (MH)		6,77,524	1,61,602	8,39,126

*****		-----		
TOTAL (DD0)		6,77,524	1,61,602	8,39,126

DIRECTOR SPORTS	2204	001-DIRECTION	14,18,953	3,40,800	17,59,753
OFFICER, FER0ZEPUR		AND			
		ADMINISTRATION			

*****		-----		
TOTAL (MH)		14,18,953	3,40,800	17,59,753

*****		-----		
TOTAL (DD0)		14,18,953	3,40,800	17,59,753

DISTRICT SPORTS	2204	001-DIRECTION	54,58,827	9,69,444	64,28,271
OFFICER, BHATINDA		AND			
		ADMINISTRATION			

*****				-----		
TOTAL (MH)		54,58,827	9,69,444	64,28,271		

*****				-----		
TOTAL (DDO)		54,58,827	9,69,444	64,28,271		

DISTRICT SPORTS OFFICER	2204	001-DIRECTION	45,10,989	9,58,390	54,69,379	
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----				-----			
(OFFICIATING), AMRITSAR		AND		ADMINISTRATION			

*****				-----		
TOTAL (MH)		45,10,989	9,58,390	54,69,379		

		FINMIN0922.TXT				
		*****		-----		
		TOTAL(DDO)		45,10,989	9,58,390	54,69,379
SPORTS	DIRECTOR, SPORTS, PUNJAB	DISTRICT SPORTS OFFICER,DISTRICT 2204	001-DIRECTION	79,42,560	14,90,858	94,33,418
		SPORTS OFFICER	AND			
			ADMINISTRATION			
		*****		-----		
		TOTAL(MH)		79,42,560	14,90,858	94,33,418
		*****		-----		
		TOTAL(DDO)		79,42,560	14,90,858	94,33,418
		DISTRICT SPORTS OFFICER,DISTRICT 2204	001-DIRECTION	24,62,486	4,93,592	29,56,078
		SPORTS OFFICER, HOSHIARPUR	AND			
			ADMINISTRATION			
		*****		-----		
		TOTAL(MH)		24,62,486	4,93,592	29,56,078

*****		FINMIN0922.TXT	-----		
TOTAL(DDO)			24,62,486	4,93,592	29,56,078
DISTRICT SPORTS OFFICER,DISTRICT 2204	001-DIRECTION		28,32,496	5,21,840	33,54,336
SPORTS OFFICER, ROPAR	AND				
	ADMINISTRATION				
*****			-----		
TOTAL(MH)			28,32,496	5,21,840	33,54,336
*****			-----		
TOTAL(DDO)			28,32,496	5,21,840	33,54,336
DISTRICT SPORTS OFFICER,DISTRICT 2204	001-DIRECTION		40,01,091	8,84,512	48,85,603
SPORTS OFFICER, SANGRUR	AND				
	ADMINISTRATION				
*****			-----		

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		40,01,091	8,84,512	48,85,603

SPORTS	DIRECTOR, SPORTS, PUNJAB	*****	-----				
		TOTAL(DDO)			40,01,091	8,84,512	48,85,603

DISTRICT SPORTS OFFICER,DISTRICT	2071	115-LEAVE	0	4,53,120	4,53,120
SPORTS OFFICER,MOHALI		ENCASHMENT			
		BENEFITS			

*****	-----				
TOTAL(MH)			40,01,091	13,37,632	53,38,723

2204	001-DIRECTION	68,50,966	13,64,368	82,15,334
	AND			
	ADMINISTRATION			

*****	-----				
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TOTAL(MH)	68,50,966	13,64,368	82,15,334
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*****	-----	-----	-----
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TOTAL(DDO)	1,08,52,057	27,02,000	1,35,54,057
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DISTRICT SPORTS OFFICER,DISTRICT 2204	001-DIRECTION	12,24,738	2,00,380	14,25,118
SPROTS OFFICER, MANSA	AND			
	ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	12,24,738	2,00,380	14,25,118
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*****	-----	-----	-----
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TOTAL(DDO)	12,24,738	2,00,380	14,25,118
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DISTRICT SPORTS OFFICER,FARIDKOT 2204	001-DIRECTION	50,91,990	9,54,522	60,46,512
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	50,91,990	9,54,522	60,46,512
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*****	-----	-----	-----
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TOTAL(DDO)	50,91,990	9,54,522	60,46,512
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DISTRICT SPORTS	2204	001-DIRECTION	37,17,966	8,61,679	45,79,645
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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OFFICER, FATEHGARH SAHIB	AND
	ADMINISTRATION

*****	-----	-----	-----
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TOTAL(MH)	37,17,966	8,61,679	45,79,645
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*****	-----	-----	-----
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TOTAL(DDO)	37,17,966	8,61,679	45,79,645
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SPORTS	DIRECTOR, SPORTS, PUNJAB	DISTRICT SPORTS	2204	001-DIRECTION	43,84,194	9,71,505	53,55,699
		OFFICER, GURDASPUR		AND			
				ADMINISTRATION			

*****	-----	-----	-----
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TOTAL (MH)	43,84,194	9,71,505	53,55,699
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*****	-----	-----	-----
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TOTAL (DDO)	43,84,194	9,71,505	53,55,699
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DISTRICT SPORTS	2235	200-OTHER	8,19,694	1,50,000	9,69,694
OFFICER, JALANDHAR		PROGRAMMES			

*****	-----	-----	-----
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TOTAL (MH)	8,19,694	1,50,000	9,69,694
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*****	-----	-----	-----
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TOTAL (DDO)	8,19,694	1,50,000	9,69,694
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DISTRICT SPORTS	2204	001-DIRECTION	15,94,408	3,19,534	19,13,942
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OFFICER, KAPURTHALA		AND			
		ADMINISTRATION			

102-YOUTH		30,451	0	30,451
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WELFARE				
PROGRAMMES FOR				
STUDENTS				

*****	-----	-----	-----
TOTAL(MH)	16,24,859	3,19,534	19,44,393

*****	-----	-----	-----
TOTAL(DDO)	16,24,859	3,19,534	19,44,393

DISTRICT SPORTS OFFICER,PATIALA	2204	001-DIRECTION	1,13,15,621	21,66,073	1,34,81,694
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FINMIN0922.TXT

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND

ADMINISTRATION

TOTAL(MH)

1,13,15,621

21,66,073

1,34,81,694

TOTAL(DDO)

1,13,15,621

21,66,073

1,34,81,694

SPORTS	DIRECTOR, SPORTS, PUNJAB	JOINT DIRECTOR,SPORTS PUNJAB	2204	001-DIRECTION	13,01,96,250	20,03,19,091	33,05,15,341
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AND

ADMINISTRATION

104-SPORTS AND

8,97,50,000

0

8,97,50,000

GAMES

TOTAL(MH)

21,99,46,250

20,03,19,091

42,02,65,341

2235	104-DEPOSIT	0	10,000	10,000
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LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER	0	4,77,607	4,77,607
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	0	4,87,607	4,87,607
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*****	-----	-----	-----
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TOTAL(DDO)	21,99,46,250	20,08,06,698	42,07,52,948
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TOTAL(CCO)	21,32,16,36,004	4,27,13,86,469	25,59,30,22,473
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*****	-----	-----	-----
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TOTAL (DEPT)

FINMIN0922.TXT

21,32,16,36,004

4,27,13,86,469

25,59,30,22,473

STATE

DIRECTOR, TOURISM,

ASSISTANT CONTROLER (F &

2205

102-PROMOTION

5,52,06,220

1,95,50,651

7,47,56,871

ARCHIVES

CULTURAL AFFAIRS,

A),CULTURAL AFFAIRS, ARCHOLOGY &

OF ARTS AND

ARCHAEOLOGY & MUSEUMS,

MUSEAMS, PUNJAB

CULTURE

PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

EXPENDITURE

TOTAL (MH)

5,52,06,220

1,95,50,651

7,47,56,871

TOTAL (DDO)

5,52,06,220

1,95,50,651

7,47,56,871

FINMIN0922.TXT					
TOTAL(CCO)			5,52,06,220	1,95,50,651	7,47,56,871

*****					-----
TOTAL(DEPT)			5,52,06,220	1,95,50,651	7,47,56,871

SUBORDINATE CHAIRMAN, SUBORDINATE	SECRETARY,PUNJAB PUBLIC SERVICE	2051	102-STATE	4,89,86,926	1,70,69,133	6,60,56,059
SERVICES	SERVICE SELECTION BOARD, COMMISSION		PUBLIC SERVICE			
SELECTION	CHANDIGARH		COMMISSION			
BOARD						

*****					-----
TOTAL(MH)			4,89,86,926	1,70,69,133	6,60,56,059

2235	200-OTHER	24,721	2,36,528	2,61,249
	PROGRAMMES			

*****					-----
TOTAL(MH)			24,721	2,36,528	2,61,249

*****					-----
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TOTAL (DDO)	4,90,11,647	1,73,05,661	6,63,17,308
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SECRETARY, SUBORDNATE SERVICES	2051	103-STAFF	5,58,50,293	24,23,403	5,82,73,696
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SELECTION BOARD, PUNJAB	SELECTION
	COMMISSION

*****	-----	-----	-----
TOTAL (MH)	5,58,50,293	24,23,403	5,82,73,696

*****	-----	-----	-----
TOTAL (DDO)	5,58,50,293	24,23,403	5,82,73,696

*****	-----	-----	-----
TOTAL (CCO)	10,48,61,940	1,97,29,064	12,45,91,004

TOTAL (DEPT)				10,48,61,940	1,97,29,064	12,45,91,004
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TOURISM	DIRECTOR, TOURISM, PUNJAB	2235	200-OTHER	2,11,007	20,937	2,31,944
	DIRECTOR OF TOURISM, PUNJAB, CHANDIGARH		PROGRAMMES			

TOTAL (MH)				5,60,61,300	24,44,340	5,85,05,640
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3452	001-DIRECTION			86,46,969	35,65,449	1,22,12,418
	AND					
	ADMINISTRATION					

TOTAL (MH)				86,46,969	35,65,449	1,22,12,418
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TOTAL (DDO)				6,47,08,269	60,09,789	7,07,18,058
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*****					-----		
TOTAL(CCO)					11,37,19,916	2,33,15,450	13,70,35,366
*****					-----		
TOTAL(DEPT)					11,37,19,916	2,33,15,450	13,70,35,366
TOWN AND	CHIEF TOWN PLANNER,	ASSISTANT TOWN PLANNER,O/O	2217	001-DIRECTION	45,16,325	10,41,915	55,58,240
COUNTRY	PUNJAB, SECTOR 18,	DISTRICT TOWN PLANNER		AND			
PLANNING	CHANDIGARH			ADMINISTRATION			
*****					-----		
TOTAL(MH)					45,16,325	10,41,915	55,58,240
*****					-----		
TOTAL(DDO)					45,16,325	10,41,915	55,58,240
*****					-----		
ASSISTANT TOWN PLANNER,O/O			2217	001-DIRECTION	27,18,095	6,43,004	33,61,099
DISTT. TOWN PLANNER				AND			
				ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	27,18,095	6,43,004	33,61,099

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		*****			-----	-----	-----

TOWN AND	CHIEF TOWN PLANNER,	TOTAL(DDO)			27,18,095	6,43,004	33,61,099
COUNTRY	PUNJAB, SECTOR 18,						
PLANNING	CHANDIGARH						

CHIEF TOWN PLANNER,	2235	200-OTHER	2,99,804	0	2,99,804
PUNJAB,CHANDIGARH		PROGRAMMES			

*****	-----	-----	-----
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FINMIN0922.TXT					
TOTAL (MH)			30,17,899	6,43,004	36,60,903
*****			-----	-----	-----
TOTAL (DDO)			30,17,899	6,43,004	36,60,903
DEPUTY DISTRICT TOWN	2217	001-DIRECTION	32,77,184	6,32,632	39,09,816
PLANNER, KAPURTHALA		AND			
		ADMINISTRATION			
*****			-----	-----	-----
TOTAL (MH)			32,77,184	6,32,632	39,09,816
	2235	200-OTHER	1,00,000	0	1,00,000
		PROGRAMMES			
*****			-----	-----	-----
TOTAL (MH)			1,00,000	0	1,00,000
*****			-----	-----	-----
TOTAL (DDO)			33,77,184	6,32,632	40,09,816

DEPUTY DISTRICT TOWN	2217	001-DIRECTION	39,59,461	8,42,990	48,02,451
PLANNER,ROPAR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	39,59,461	8,42,990	48,02,451

*****	-----	-----	-----
TOTAL(DDO)	39,59,461	8,42,990	48,02,451

DISTRICT TOWN PLANNER,AMRITSAR	2217	001-DIRECTION	36,17,889	7,33,464	43,51,353
		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(MH)	36,17,889	7,33,464	43,51,353

TOWN AND	CHIEF TOWN PLANNER,	DISTRICT TOWN PLANNER,AMRITSAR	2235	200-OTHER	1,06,946	0	1,06,946
COUNTRY	PUNJAB, SECTOR 18,			PROGRAMMES			
PLANNING	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	1,06,946	0	1,06,946

*****	-----	-----	-----
TOTAL(DDO)	37,24,835	7,33,464	44,58,299

DISTRICT TOWN PLANNER,BHATINDA	2217	001-DIRECTION	71,61,485	11,03,627	82,65,112
		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	71,61,485	11,03,627	82,65,112

***** -----

TOTAL (DDO)			71,61,485	11,03,627	82,65,112
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DISTRICT TOWN PLANNER, DISTRICT	2217	001-DIRECTION	17,75,153	4,75,735	22,50,888
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TOWN PLANNER		AND			
		ADMINISTRATION			

***** -----

TOTAL (MH)			17,75,153	4,75,735	22,50,888
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TOTAL (DDO)			17,75,153	4,75,735	22,50,888
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DISTRICT TOWN PLANNER, DISTRICT	2217	001-DIRECTION	28,16,743	7,01,231	35,17,974
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TOWN PLANNER, FARIDKOT		AND			
		ADMINISTRATION			

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TOTAL (MH)			28,16,743	7,01,231	35,17,974
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TOTAL (DDO)	28,16,743	7,01,231	35,17,974
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOWN AND	CHIEF TOWN PLANNER,	DISTRICT TOWN PLANNER,DISTRICT	2217	001-DIRECTION	26,63,844	2,17,102	28,80,946
COUNTRY	PUNJAB, SECTOR 18,	TOWN PLANNER, HOSHIARPUR		AND			
PLANNING	CHANDIGARH			ADMINISTRATION			

TOTAL (MH)	54,80,587	9,18,333	63,98,920
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2235	200-OTHER	0	1,44,332	1,44,332
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PROGRAMMES

TOTAL(MH)	0	1,44,332	1,44,332
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TOTAL(DDO)	54,80,587	10,62,665	65,43,252
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DISTRICT TOWN PLANNER,DISTRICT	2217	001-DIRECTION	31,95,801	6,23,209	38,19,010
TOWN PLANNER, JALANDHAR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	31,95,801	6,23,209	38,19,010
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*****	-----	-----	-----
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TOTAL(DDO)	31,95,801	6,23,209	38,19,010
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DISTRICT TOWN PLANNER,DISTRICT	2217	001-DIRECTION	54,87,194	9,70,790	64,57,984
TOWN PLANNER, LUDHIANA		AND			
		ADMINISTRATION			

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TOTAL(MH)	54,87,194	9,70,790	64,57,984
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TOTAL(DDO)	54,87,194	9,70,790	64,57,984
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DISTRICT TOWN PLANNER,DISTRICT	2217	001-DIRECTION	30,71,781	8,87,188	39,58,969
TOWN PLANNER, SANGRUR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	30,71,781	8,87,188	39,58,969
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOWN AND	CHIEF TOWN PLANNER,	TOTAL(DDO)	FINMIN0922.TXT	30,71,781	8,87,188	39,58,969
COUNTRY	PUNJAB, SECTOR 18,					
PLANNING	CHANDIGARH					

DISTRICT TOWN PLANNER,FATEHGARH	2217	001-DIRECTION	44,74,656	10,06,078	54,80,734
SAHIB		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	75,46,437	18,93,266	94,39,703

*****	-----	-----	-----
TOTAL(DDO)	75,46,437	18,93,266	94,39,703

DISTRICT TOWN PLANNER,FEROZEPUR	2217	001-DIRECTION	29,29,090	5,93,234	35,22,324
		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	29,29,090	5,93,234	35,22,324

	2235	200-OTHER	2,80,367	0	2,80,367
		PROGRAMMES			

	TOTAL(MH)		2,80,367	0	2,80,367

	TOTAL(DDO)		32,09,457	5,93,234	38,02,691
DISTRICT TOWN PLANNER,GURDASPUR	2217	001-DIRECTION	61,99,537	10,80,135	72,79,672
		AND			
		ADMINISTRATION			

	TOTAL(MH)		61,99,537	10,80,135	72,79,672

	TOTAL(DDO)		61,99,537	10,80,135	72,79,672

DISTRICT TOWN PLANNER,MANSA	2217	001-DIRECTION	9,42,102	4,22,901	13,65,003
AND					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	9,42,102	4,22,901	13,65,003

*****	-----	-----	-----
TOTAL(DDO)	9,42,102	4,22,901	13,65,003

TOWN AND	CHIEF TOWN PLANNER,	DISTRICT TOWN PLANNER,O/O CHIEF	2217	001-DIRECTION	3,34,47,779	68,33,758	4,02,81,537
COUNTRY	PUNJAB, SECTOR 18,	TOWN PLANNER		AND			
PLANNING	CHANDIGARH			ADMINISTRATION			

***** -----

TOTAL(MH) 3,34,47,779 68,33,758 4,02,81,537

***** -----

TOTAL(DDO) 3,34,47,779 68,33,758 4,02,81,537

DISTT TOWN PLANNER,MOHALI 2217 001-DIRECTION 78,93,695 18,92,388 97,86,083

AND

ADMINISTRATION

***** -----

TOTAL(MH) 78,93,695 18,92,388 97,86,083

2235 200-OTHER 32,196 2,22,474 2,54,670

PROGRAMMES

***** -----

TOTAL(MH) 32,196 2,22,474 2,54,670

***** -----

FINMIN0922.TXT

TOTAL (DDO)	79,25,891	21,14,862	1,00,40,753
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SENIOR TOWN PLANNER,AMRITSAR	2217	001-DIRECTION	42,17,120	9,33,209	51,50,329
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AND

ADMINISTRATION

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TOTAL (MH)	42,17,120	9,33,209	51,50,329
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TOTAL (DDO)	42,17,120	9,33,209	51,50,329
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOWN AND	CHIEF TOWN PLANNER,	SENIOR TOWN PLANNER, MOHALI	2217	001-DIRECTION	47,26,061	11,53,952	58,80,013
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COUNTRY PUNJAB, SECTOR 18,

AND
Page 5600

FINMIN0922.TXT					
PLANNING	CHANDIGARH	ADMINISTRATION			

		TOTAL (MH)	89,43,181	20,87,161	1,10,30,342
2235	200-OTHER	8,942	0	8,942	
		PROGRAMMES			

		TOTAL (MH)	8,942	0	8,942

		TOTAL (DDO)	89,52,123	20,87,161	1,10,39,284
SENIOR TOWN PLANNER,PATIALA	2217	001-DIRECTION	47,26,997	9,93,517	57,20,514
		AND			
		ADMINISTRATION			

		TOTAL (MH)	47,26,997	9,93,517	57,20,514

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TOTAL (DDO)			47,26,997	9,93,517	57,20,514
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SENIOR TOWN PLANNER, SENIOR TOWN	2217	001-DIRECTION	29,21,394	4,89,533	34,10,927
PLANNER, JALANDHAR		AND			
		ADMINISTRATION			

***** -----

TOTAL (MH)			29,21,394	4,89,533	34,10,927
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2235	200-OTHER		38,000	0	38,000
	PROGRAMMES				

***** -----

TOTAL (MH)			38,000	0	38,000
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TOTAL (DDO)			29,59,394	4,89,533	34,48,927
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SENIOR TOWN PLANNER, SENIOR TOWN 2217 001-DIRECTION 40,67,298 8,11,598 48,78,896

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		PLANNER, LUDHIANA		AND			
				ADMINISTRATION			

			TOTAL(MH)		40,67,298	8,11,598	48,78,896

		TOTAL(DDO)			40,67,298	8,11,598	48,78,896

	TOTAL(CCO)				12,16,72,939	2,54,49,996	14,71,22,935

				FINMIN0922.TXT				
*****				-----				
TOTAL (DEPT)						12,16,72,939	2,54,49,996	14,71,22,935
TRANSPORT	DIRECTOR, STATE	DEVELOPMENT	OFFICER, (WOMEN	2235	200-OTHER	1,17,32,813	59,22,529	1,76,55,342
	TRANSPORT, PUNJAB,	PROGRAMME)			PROGRAMMES			
	CHANDIGARH							

				TOTAL (MH)		1,17,32,813	59,22,529	1,76,55,342

				TOTAL (DDO)		1,17,32,813	59,22,529	1,76,55,342
		ASSISTANT CONTROLLER		3055	201-GOVERNMENT	3,62,50,422	81,78,574	4,44,28,996
	(F&A), PUNJAB ROADWAYS,				TRANSPORT			
	NAWANSHAHAR				SERVICES-PUNJAB			
					ROADWAYS			

				TOTAL (MH)		3,62,50,422	81,78,574	4,44,28,996

TOTAL (DDO)	3,62,50,422	81,78,574	4,44,28,996
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DEPUTY ECONOMIC &STATISTICAL	2235	200-OTHER	0	21,726	21,726
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ADVISIOR, CHANDIGARH	PROGRAMMES
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TOTAL (MH)	0	21,726	21,726
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (DDO)	0	21,726	21,726
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TRANSPORT	DIRECTOR, STATE	DEPUTY CONTROLLER (F&A),	2041	102-INSPECTION	2,28,64,745	46,87,208	2,75,51,953
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TRANSPORT, PUNJAB,

CHANDIGARH

S.T.C.,CHANDIGARH

FINMIN0922.TXT

OF MOTOR

VEHICLES

TOTAL(MH)

2,28,64,745

47,08,934

2,75,73,679

2235

200-OTHER

3,49,791

5,35,559

8,85,350

PROGRAMMES

TOTAL(MH)

3,49,791

5,35,559

8,85,350

TOTAL(DDO)

2,32,14,536

52,44,493

2,84,59,029

DEPUTY STATE TRANSPORT

2235

102-CHILD

43,076

0

43,076

COMMISSIONER,0/O THE DEPUTY

STATE TRANSPORT COMMISSIONER,

HOSHIARPUR

WELFARE

FINMIN0922.TXT					
TOTAL(MH)			43,076	0	43,076
*****			-----		
TOTAL(DDO)			43,076	0	43,076
DEPUTY STATE TRANSPORT	2013	800-OTHER	8,86,14,718	2,51,67,834	11,37,82,552
COMMISSIONER, PUNJAB		EXPENDITURE			
*****			-----		
TOTAL(MH)			8,86,14,718	2,51,67,834	11,37,82,552
*****			-----		
TOTAL(DDO)			8,86,14,718	2,51,67,834	11,37,82,552
DIRECTOR OF FINANCIAL,RESOURCES	2235	200-OTHER	40,496	0	40,496
&ECO INTELLIGENCE PUNJAB		PROGRAMMES			
*****			-----		
TOTAL(MH)			40,496	0	40,496

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE		
<hr/>									
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	DIRECTOR OF FINANCIAL, RESOURCES & ECO INTELLIGENCE PUNJAB	3451	092-OTHER OFFICES	71,07,282	16,66,860	87,74,142		
<hr/>									

			TOTAL (MH)		71,47,778	16,66,860	88,14,638		
<hr/>									

			TOTAL (DDO)		71,47,778	16,66,860	88,14,638		
			DIRECTOR, STATE TRONSPORT		2235	200-OTHER PROGRAMMES	32,16,162	2,24,420	34,40,582
<hr/>									

TOTAL (MH)		32,16,162	2,24,420	34,40,582		
3055	001-DIRECTION	5,32,58,618	97,56,274	6,30,14,892		
AND						
ADMINISTRATION						
190-ASSISTANCE		16,75,00,000	10,76,00,000	27,51,00,000		
TO PUBLIC						
SECTOR AND						
OTHER						
UNDERTAKINGS						
*****		-----	-----	-----		
TOTAL (MH)		22,07,58,618	11,73,56,274	33,81,14,892		
*****		-----	-----	-----		
TOTAL (DD0)		22,39,74,780	11,75,80,694	34,15,55,474		
DISTRICT	TRANSPORT	2041	102-INSPECTION	48,92,371	10,93,867	59,86,238
OFFICER, DISTRICT		TRANSPORT	OF MOTOR			
OFFICER, MOHALI		VEHICLES				

*****				-----		
TOTAL(MH)				48,92,371	10,93,867	59,86,238

*****				-----		
TOTAL(DDO)				48,92,371	10,93,867	59,86,238

DISTRICT AYURVEDIC &UNANI	2235	200-OTHER	1,14,064	82,742	1,96,806
OFFICER, CHANDIGARH		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
TOTAL(MH)				1,14,064	82,742	1,96,806

		FINMIN0922.TXT				
		*****		-----		
		TOTAL(DDO)		1,14,064	82,742	1,96,806
TRANSPORT	DIRECTOR, STATE	DISTRICT EMPLOYMENT	2235	200-OTHER	0	10,850
	TRANSPORT, PUNJAB,	OFFICER, CHANDIGARH		PROGRAMMES		10,850
	CHANDIGARH					
		*****		-----		
		TOTAL(MH)		0	10,850	10,850
		*****		-----		
		TOTAL(DDO)		0	10,850	10,850
		DISTRICT TRANSPORT	2041	102-INSPECTION	40,00,916	8,26,279
		OFFICER, DEPARTMENT OF TRANSPORT		OF MOTOR		48,27,195
				VEHICLES		
		*****		-----		
		TOTAL(MH)		40,00,916	8,26,279	48,27,195

*****FINMIN0922.TXT*****					
TOTAL(DDO)			40,00,916	8,26,279	48,27,195
DISTRICT TRANSPORT	2041	102-INSPECTION	31,00,275	7,24,935	38,25,210
OFFICER,DISTRICT TRANSPORT		OF MOTOR			
OFFICER, BHATINDA		VEHICLES			

TOTAL(MH)			31,00,275	7,24,935	38,25,210

TOTAL(DDO)			31,00,275	7,24,935	38,25,210
DISTRICT TRANSPORT	2041	102-INSPECTION	35,66,484	0	35,66,484
OFFICER,DISTRICT TRANSPORT		OF MOTOR			
OFFICER, SANGRUR		VEHICLES			

TOTAL(MH)			35,66,484	0	35,66,484

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TRANSPORT	DIRECTOR, STATE	*****			-----	-----	-----
	TRANSPORT, PUNJAB,						
	CHANDIGARH						
		TOTAL (DDO)			35,66,484	0	35,66,484
		DISTRICT TRANSPORT	2041	102-INSPECTION	20,51,132	3,29,347	23,80,479
		OFFICER, FARIDKOT		OF MOTOR			
				VEHICLES			
			*****		-----	-----	-----
		TOTAL (MH)			56,17,616	3,29,347	59,46,963
		*****			-----	-----	-----
		TOTAL (DDO)			56,17,616	3,29,347	59,46,963

DISTRICT TRANSPORT	2041	102-INSPECTION	34,47,685	7,71,370	42,19,055
OFFICER, GURDASPUR		OF MOTOR			
		VEHICLES			

*****	-----	-----	-----
TOTAL(MH)	34,47,685	7,71,370	42,19,055

*****	-----	-----	-----
TOTAL(DD0)	34,47,685	7,71,370	42,19,055

DISTRICT TRANSPORT	2041	102-INSPECTION	48,35,970	9,53,982	57,89,952
OFFICER, HOSHIARPUR		OF MOTOR			
		VEHICLES			

*****	-----	-----	-----
TOTAL(MH)	48,35,970	9,53,982	57,89,952

*****	-----	-----	-----
TOTAL(DD0)	48,35,970	9,53,982	57,89,952

DISTRICT TRANSPORT	2041	102-INSPECTION	32,74,650	5,96,533	38,71,183
OFFICER, LUDHIANA		OF MOTOR			
		VEHICLES			

*****	-----	-----	-----
TOTAL(MH)	32,74,650	5,96,533	38,71,183

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
TRANSPORT	DIRECTOR, STATE	TOTAL (DDO)			32,74,650	5,96,533	38,71,183
	TRANSPORT, PUNJAB,						
	CHANDIGARH						

DISTRICT TRANSPORT OFFICER, MOGA	2235	200-OTHER	97,574	60,628	1,58,202
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PROGRAMMES

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TOTAL(MH)	33,72,224	6,57,161	40,29,385
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TOTAL(DDO)	33,72,224	6,57,161	40,29,385
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DISTRICT TRANSPORT	2235	200-OTHER	21,542	2,08,721	2,30,263
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OFFICER, MUKATSAR		PROGRAMMES			
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TOTAL(MH)	21,542	2,08,721	2,30,263
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*****	-----	-----	-----
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TOTAL(DDO)	21,542	2,08,721	2,30,263
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DISTRICT TRANSPORT	2235	200-OTHER	0	31,340	31,340
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OFFICER, NAWANSHAHAR		PROGRAMMES			
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*****				-----		
TOTAL(MH)				0	31,340	31,340
*****				-----		
TOTAL(DDO)				0	31,340	31,340
DISTRICT TRANSPORT OFFICER, ROPAR	2235	200-OTHER	67,875	0	67,875	
PROGRAMMES						
*****				-----		
TOTAL(MH)				67,875	0	67,875
*****				-----		
TOTAL(DDO)				67,875	0	67,875
EXECUTIVE ENGINEER, ELECTRICAL	2235	200-OTHER	35,945	0	35,945	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DIVISION PB PWD BR	PROGRAMMES
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TOTAL(MH)	35,945	0	35,945
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TOTAL(DDO)	35,945	0	35,945
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TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB ROADWAYS	2235	102-CHILD	7,15,440	0	7,15,440
	TRANSPORT, PUNJAB,			WELFARE			
	CHANDIGARH						

104-DEPOSIT	20,000	0	20,000
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LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FINMIN0922.TXT FUND				
200-OTHER		6,30,156	0	6,30,156
PROGRAMMES				
*****		-----	-----	-----
TOTAL (MH)		13,65,596	0	13,65,596
3055	201-GOVERNMENT	11,47,71,692	2,32,42,645	13,80,14,337
TRANSPORT				
SERVICES-PUNJAB				
ROADWAYS				
*****		-----	-----	-----
TOTAL (MH)		11,47,71,692	2,32,42,645	13,80,14,337
*****		-----	-----	-----
TOTAL (DD0)		11,61,37,288	2,32,42,645	13,93,79,933
GENERAL MANAGER,PUNJAB ROADWAYS 2235				
200-OTHER		8,500	0	8,500
DEPOT -1, JALANDHAR				
PROGRAMMES				

* * * * *

TOTAL (MH)

8,500

0

8,500

TOTAL (DDO)

8,500

0

8,500

GOVERNMENT OF PUNJAB

Page 2274

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	GENERAL MANAGER, PUNJAB ROADWAYS DEPOT, ASR	2235	200-OTHER PROGRAMMES	32,87,082	23,592	33,10,674

* * * * *

TOTAL (MH)

32,87,082

23,592

33,10,674

TOTAL (DDO)	32,87,082	23,592	33,10,674
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GENERAL MANAGER, PUNJAB ROADWAYS	2235	200-OTHER	6,90,048	1,32,165	8,22,213
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JAGRAON	PROGRAMMES
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TOTAL (MH)	6,90,048	1,32,165	8,22,213
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3055	201-GOVERNMENT	2,64,13,800	52,17,377	3,16,31,177
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TRANSPORT

SERVICES-PUNJAB

ROADWAYS

TOTAL (MH)	2,64,13,800	52,17,377	3,16,31,177
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TOTAL (DDO)	2,71,03,848	53,49,542	3,24,53,390
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FINMIN0922.TXT					
GENERAL MANAGER,PUNJAB ROADWAYS	2235	200-OTHER	13,20,728	6,89,617	20,10,345
MOGA		PROGRAMMES			
*****			-----	-----	-----
TOTAL(MH)			13,20,728	6,89,617	20,10,345
*****			-----	-----	-----
TOTAL (DDO)			13,20,728	6,89,617	20,10,345
GENERAL MANAGER,PUNJAB ROADWAYS	2235	104-DEPOSIT	30,000	0	30,000
MUKATSAR		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	13,76,184	5,72,211	19,48,395
		PROGRAMMES			

FINMIN0922.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
			TOTAL (MH)		14,06,184	5,72,211	19,78,395
			*****	-----			
			TOTAL (DDO)		14,06,184	5,72,211	19,78,395
TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB ROADWAYS, 3055		201-GOVERNMENT	4,46,84,763	1,25,91,618	5,72,76,381
	TRANSPORT, PUNJAB,	BATALA		TRANSPORT			
	CHANDIGARH			SERVICES-PUNJAB			
				ROADWAYS			
			*****	-----			
			TOTAL (MH)		4,46,84,763	1,25,91,618	5,72,76,381
			*****	-----			
			TOTAL (DDO)		4,46,84,763	1,25,91,618	5,72,76,381

GENERAL MANAGER,PUNJAB ROADWAYS, 3055	201-GOVERNMENT	6,11,06,953	1,12,59,514	7,23,66,467
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CHANDIGARH

TRANSPORT

SERVICES-PUNJAB

ROADWAYS

*****	-----	-----	-----
TOTAL(MH)	6,11,06,953	1,12,59,514	7,23,66,467

*****	-----	-----	-----
TOTAL(DDO)	6,11,06,953	1,12,59,514	7,23,66,467

GENERAL MANAGER,PUNJAB ROADWAYS, 2235	104-DEPOSIT	0	10,000	10,000
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JALANDHAR-2

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER	11,90,560	17,82,484	29,73,044
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PROGRAMMES

TOTAL(MH)	11,90,560	17,92,484	29,83,044
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3055	201-GOVERNMENT	3,43,02,490	52,79,484	3,95,81,974
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TRANSPORT

SERVICES-PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ROADWAYS

TOTAL(MH)	3,43,02,490	52,79,484	3,95,81,974
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TOTAL(DDO)	3,54,93,050	70,71,968	4,25,65,018
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TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB ROADWAYS, 2235	200-OTHER	12,42,816	3,48,026	15,90,842
	TRANSPORT, PUNJAB,	LUDHIANA	PROGRAMMES			
	CHANDIGARH					

*****	-----	-----	-----
TOTAL(MH)	12,42,816	3,48,026	15,90,842

3055	201-GOVERNMENT	6,12,14,166	1,31,20,889	7,43,35,055
	TRANSPORT			
	SERVICES-PUNJAB			
	ROADWAYS			

*****	-----	-----	-----
TOTAL(MH)	6,12,14,166	1,31,20,889	7,43,35,055

*****	-----	-----	-----
TOTAL(DD0)	6,24,56,982	1,34,68,915	7,59,25,897

GENERAL MANAGER,PUNJAB ROADWAYS, 2235	200-OTHER	12,14,415	4,08,449	16,22,864
PATHANKOT	PROGRAMMES			

TOTAL(MH)		12,14,415	4,08,449	16,22,864

3055	201-GOVERNMENT	4,73,45,611	83,04,584	5,56,50,195
	TRANSPORT			
	SERVICES-PUNJAB			
	ROADWAYS			

TOTAL(MH)		4,73,45,611	83,04,584	5,56,50,195

TOTAL(DDO)		4,85,60,026	87,13,033	5,72,73,059

GENERAL MANAGER,PUNJAB ROADWAYS, 3055	201-GOVERNMENT	4,02,09,849	86,79,274	4,88,89,123
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FINMIN0922.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		ROPAR		TRANSPORT			
				SERVICES-PUNJAB			
				ROADWAYS			

			TOTAL(MH)		4,02,09,849	86,79,274	4,88,89,123

			TOTAL(DDO)		4,02,09,849	86,79,274	4,88,89,123
TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB	3055	201-GOVERNMENT	4,78,67,273	1,03,55,385	5,82,22,658
	TRANSPORT, PUNJAB,	ROADWAYS, ASR-1		TRANSPORT			
	CHANDIGARH			SERVICES-PUNJAB			
				ROADWAYS			

			TOTAL(MH)		4,78,67,273	1,03,55,385	5,82,22,658

	FINMIN0922.TXT				
TOTAL (DDO)			4,78,67,273	1,03,55,385	5,82,22,658

GENERAL MANAGER, PUNJAB	2235	200-OTHER	17,26,084	22,281	17,48,365
ROADWAYS, ASR-2		PROGRAMMES			

*****	-----				
TOTAL (MH)			17,26,084	22,281	17,48,365

3055	201-GOVERNMENT	3,64,08,183	80,76,538	4,44,84,721
	TRANSPORT			
	SERVICES-PUNJAB			
	ROADWAYS			

*****	-----				
TOTAL (MH)			3,64,08,183	80,76,538	4,44,84,721

*****	-----				
TOTAL (DDO)			3,81,34,267	80,98,819	4,62,33,086

GENERAL MANAGER, PUNJAB	2235	200-OTHER	16,81,030	4,292	16,85,322
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ROADWAYS, FEROZEPUR

PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	16,81,030	4,292	16,85,322

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB	3055	201-GOVERNMENT	5,38,87,924	1,26,08,341	6,64,96,265
	TRANSPORT, PUNJAB,	ROADWAYS, FEROZEPUR		TRANSPORT			
	CHANDIGARH			SERVICES-PUNJAB			
				ROADWAYS			

*****	-----	-----	-----
TOTAL(MH)	5,38,87,924	1,26,08,341	6,64,96,265

*****	-----	-----	-----
TOTAL(DDO)	5,55,68,954	1,26,12,633	6,81,81,587

GENERAL MANAGER, PUNJAB	3055	201-GOVERNMENT	4,50,94,063	1,15,65,251	5,66,59,314
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ROADWAYS, HOSHIARPUR		TRANSPORT			
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		SERVICES-PUNJAB			
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		ROADWAYS			
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TOTAL(MH)			4,50,94,063	1,15,65,251	5,66,59,314
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TOTAL(DDO)			4,50,94,063	1,15,65,251	5,66,59,314
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GENERAL MANAGER, PUNJAB	2235	200-OTHER	29,313	0	29,313
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ROADWAYS, NANGAL		PROGRAMMES			
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TOTAL(MH)			29,313	0	29,313
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	3055	201-GOVERNMENT	2,06,30,906	45,16,238	2,51,47,144
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		TRANSPORT			
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SERVICES-PUNJAB

ROADWAYS

*****	-----	-----	-----
TOTAL(MH)	2,06,30,906	45,16,238	2,51,47,144

*****	-----	-----	-----
TOTAL(DDO)	2,06,60,219	45,16,238	2,51,76,457

GENERAL MANAGER,PUNJAB	2235	200-OTHER	9,64,018	5,21,218	14,85,236
ROADWAYS-1, JALANDHAR		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	9,64,018	5,21,218	14,85,236

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0922.TXT							

TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB	3055	201-GOVERNMENT	4,49,86,784	97,85,648	5,47,72,432
	TRANSPORT, PUNJAB,	ROADWAYS-1, JALANDHAR		TRANSPORT			
	CHANDIGARH			SERVICES-PUNJAB			
				ROADWAYS			
*****					-----		
			TOTAL(MH)		4,59,50,802	1,03,06,866	5,62,57,668
*****					-----		
			TOTAL(DDO)		4,59,50,802	1,03,06,866	5,62,57,668
		PRESIDING OFFICER, S.T.A.	2041	800-OTHER	28,85,371	8,69,363	37,54,734
		TRIBUNAL, PB,CHANDIGARH		EXPENDITURE			
*****					-----		
			TOTAL(MH)		28,85,371	8,69,363	37,54,734
*****					-----		
			TOTAL(DDO)		28,85,371	8,69,363	37,54,734

REGIONAL TRANSPORT	2041	102-INSPECTION	26,32,757	4,25,489	30,58,246
AUTHORITY, FEROZEPUR		OF MOTOR			
		VEHICLES			

*****	-----	-----	-----
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TOTAL(MH)	26,32,757	4,25,489	30,58,246
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2235	200-OTHER	0	1,81,331	1,81,331
	PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	0	1,81,331	1,81,331
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TOTAL(DDO)	26,32,757	6,06,820	32,39,577
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REGIONAL TRANSPORT	2041	102-INSPECTION	65,86,058	16,70,922	82,56,980
AUTHORITY, PATIALA		OF MOTOR			
		VEHICLES			

*****	-----	-----	-----
TOTAL(MH)	65,86,058	16,70,922	82,56,980

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TRANSPORT	DIRECTOR, STATE	REGIONAL TRANSPORT	2235	200-OTHER	2,03,183	0	2,03,183
	TRANSPORT, PUNJAB,	AUTHORITY,PATIALA		PROGRAMMES			
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	2,03,183	0	2,03,183

*****	-----	-----	-----
TOTAL(DDO)	67,89,241	16,70,922	84,60,163

FINMIN0922.TXT					
SECRETARY R.T.A., JALANDHAR	2041	102-INSPECTION	47,01,252	10,74,461	57,75,713
		OF MOTOR			
		VEHICLES			
*****			-----		
	TOTAL(MH)		47,01,252	10,74,461	57,75,713
*****			-----		
	TOTAL(DD0)		47,01,252	10,74,461	57,75,713
SERVICE CONSIGNER, (CENTRAL	3055	201-GOVERNMENT	2,65,250	0	2,65,250
WORKSHOP)		TRANSPORT			
		SERVICES-PUNJAB			
		ROADWAYS			
		800-OTHER	49,77,792	7,96,483	57,74,275
		EXPENDITURE			
*****			-----		
	TOTAL(MH)		52,43,042	7,96,483	60,39,525

*****					-----		
TOTAL(DDO)					52,43,042	7,96,483	60,39,525
*****					-----		
TOTAL(CCO)					1,13,77,87,100	32,35,86,748	1,46,13,73,848
*****					-----		
TOTAL(DEPT)					1,13,77,87,100	32,35,86,748	1,46,13,73,848
TREASURER,	TREASURER, CHARITABLE	DISTRICT TREASURY OFFICER	2235	200-OTHER	23,12,000	4,59,778	27,71,778
CHARITABLE	ENDOWMENTS, PUNJAB	(CHARITABLE), AMRITSAR		PROGRAMMES			
AND							
ENDOWMENTS							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
TOTAL(MH)				23,12,000	4,59,778	27,71,778	

*****				-----			
TOTAL(DD0)				23,12,000	4,59,778	27,71,778	

TREASURER, TREASURER, CHARITABLE	DISTRICT TREASURY OFFICER	2235	200-OTHER	1,42,598	19,074	1,61,672	
CHARITABLE ENDOWMENTS, PUNJAB	(CHARITABLE),DISTRICT TREASURY		PROGRAMMES				
AND	OFFICER, PATIALA						
ENDOWMENTS							

*****				-----			
TOTAL(MH)				1,42,598	19,074	1,61,672	

*****				-----			
TOTAL(DD0)				1,42,598	19,074	1,61,672	

DISTRICT TREASURY OFFICER	2235	107-SWATANTRATA	14,72,400	5,44,495	20,16,895		
(CHARITABLE),HOSHIARPUR		SAINIK SAMMAN					

200-OTHER	50,662	1,49,766	2,00,428
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	15,23,062	6,94,261	22,17,323

*****	-----	-----	-----
TOTAL(DDO)	15,23,062	6,94,261	22,17,323

DISTRICT TREASURY OFFICER	2235	107-SWATANTRATA	33,46,849	6,44,400	39,91,249
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(CHARITABLE), LUDHIANA	SAINIK SAMMAN
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PENSION SCHEME

*****	-----	-----	-----
TOTAL(MH)	33,46,849	6,44,400	39,91,249

*****	-----	-----	-----
TOTAL(DDO)	33,46,849	6,44,400	39,91,249

DISTRICT TREASURY OFFICER	2235	107-SWATANTRATA	8,55,400	47,000	9,02,400
(CHARITABLE), ROPAR		SAINIK SAMMAN			
		PENSION SCHEME			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TREASURER,	TREASURER, CHARITABLE	DISTRICT TREASURY OFFICER	2235	200-OTHER	88,779	10,000	98,779
CHARITABLE	ENDOWMENTS, PUNJAB	(CHARITABLE), ROPAR		PROGRAMMES			

AND

ENDOWMENTS

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TOTAL(MH)	9,44,179	57,000	10,01,179
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TOTAL(DDO)	9,44,179	57,000	10,01,179
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SECTION OFFICER, DEPARTMENT OF	2235	107-SWATANTRATA	5,00,00,000	0	5,00,00,000
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TREASURER, CHARITABLE ENDOWMENTS		SAINIK SAMMAN			
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PUNJAB		PENSION SCHEME			
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		200-OTHER	3,43,500	3,450	3,46,950
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		PROGRAMMES			
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TOTAL (MH)			5,03,43,500	3,450	5,03,46,950
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2250	102-ADMINISTRAT	16,72,304	3,09,278	19,81,582
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	ION OF			
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	RELIGIOUS AND			
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	CHARITABLE			
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	ENDOWMENTS ACTS			
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TOTAL (MH)			16,72,304	3,09,278	19,81,582
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TOTAL (DD0)			5,20,15,804	3,12,728	5,23,28,532
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TOTAL(CCO)	6,02,84,492	21,87,241	6,24,71,733
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TOTAL(DEPT)	6,02,84,492	21,87,241	6,24,71,733
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TREASURY	DIRECTOR, TREASURY &	ADDITIONAL DIRECTOR (T&A)	2054	095-DIRECTORATE	1,68,05,598	11,07,724	1,79,13,322
AND	ACCOUNTS, DEPARTMENT OF	DELEGATED TO DY. DIRECTOR		OF ACCOUNTS AND			
ACCOUNTS	FINANCE, PUNJAB	(INSPECTION), INTERNAL AUDIT		TREASURIES			
		ORGANISATION (REV), FINANCE					
		DEPARTMENT, PUNJAB					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0922.TXT

TOTAL(MH)	1,68,05,598	11,07,724	1,79,13,322
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TOTAL(DDO)	1,68,05,598	11,07,724	1,79,13,322
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TREASURY	DIRECTOR, TREASURY &	DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	8,71,470	1,85,362	10,56,832
AND	ACCOUNTS, DEPARTMENT OF	AUDIT ORGANISATION		OF ACCOUNTS AND			
ACCOUNTS	FINANCE, PUNJAB	(REVENUE),DEPARTMENT OF FINANCE,		TREASURIES			
		KAPURTHALA					

*****-----

TOTAL(MH)	8,71,470	1,85,362	10,56,832
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TOTAL(DDO)	8,71,470	1,85,362	10,56,832
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DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	49,07,086	9,56,922	58,64,008
AUDIT ORGANISATION		OF ACCOUNTS AND			
(REVENUE),DEPARTMENT OF FINANCE,		TREASURIES			
PATIALA					

*****			-----		
TOTAL(MH)			49,07,086	9,56,922	58,64,008
2235	200-OTHER		497	0	497
PROGRAMMES					
*****			-----		
TOTAL(MH)			497	0	497
*****			-----		
TOTAL(DD0)			49,07,583	9,56,922	58,64,505
DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	6,858	0	6,858
AUDIT ORGANISATION		OF ACCOUNTS AND			
(REVENUE), LUDHIANA		TREASURIES			
		097-TREASURY	1,16,00,739	0	1,16,00,739
ESTABLISHMENT					
		098-LOCAL FUND	51,06,579	9,92,770	60,99,349

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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TREASURY	DIRECTOR, TREASURY &	DEPUTY CONTROLLER, INTERNAL	TOTAL (MH)	1,67,14,176	9,92,770	1,77,06,946
AND	ACCOUNTS, DEPARTMENT OF	AUDIT ORGANISATION				
ACCOUNTS	FINANCE, PUNJAB	(REVENUE), LUDHIANA				

TOTAL (DDO)	1,67,14,176	9,92,770	1,77,06,946
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DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	10,26,849	1,82,202	12,09,051
AUDIT ORGN. (R),DEPARTMENT OF		OF ACCOUNTS AND			
FINANCE, FARIDKOT		TREASURIES			

097-TREASURY	0	83,392	83,392
ESTABLISHMENT			

*****	-----	-----	-----
TOTAL(MH)	1,77,41,025	12,58,364	1,89,99,389

*****	-----	-----	-----
TOTAL(DDO)	1,77,41,025	12,58,364	1,89,99,389

DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	30,01,628	6,25,819	36,27,447
AUDIT ORGN. (R),INTERNAL AUDIT		OF ACCOUNTS AND			
ORGANISATION (REVENUE),		TREASURIES			
DEPARTMENT OF FINANCE, JALANDHAR					

*****	-----	-----	-----
TOTAL(MH)	30,01,628	6,25,819	36,27,447

*****	-----	-----	-----
TOTAL(DDO)	30,01,628	6,25,819	36,27,447

DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	13,30,778	3,34,936	16,65,714
AUDIT ORGN. (R),INTERNAL AUDIT		OF ACCOUNTS AND			
ORGANISATION (REVENUE),		TREASURIES			
DEPARTMENT OF FINANCE, ROPAR					

*****	-----	-----	-----
TOTAL(MH)	13,30,778	3,34,936	16,65,714

*****	-----	-----	-----
TOTAL(DDO)	13,30,778	3,34,936	16,65,714

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
TREASURY	DIRECTOR, TREASURY &	DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	17,19,812	5,47,946	22,67,758
AND	ACCOUNTS, DEPARTMENT OF	AUDIT ORGN. (REV),DEPARTMENT OF		OF ACCOUNTS AND			
ACCOUNTS	FINANCE, PUNJAB	FINANCE,		TREASURIES			

097-TREASURY	76,36,811	0	76,36,811
ESTABLISHMENT			

*****	-----	-----	-----
TOTAL(MH)	93,56,623	5,47,946	99,04,569

*****	-----	-----	-----
TOTAL(DDO)	93,56,623	5,47,946	99,04,569

DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	25,98,434	4,84,672	30,83,106
AUDIT ORGN.(R),INTERNAL AUDIT		OF ACCOUNTS AND			
ORGANISATION (REVENUE),		TREASURIES			
DEPARTMENT OF FINANCE, SANGRUR					

*****	-----	-----	-----
TOTAL(MH)	25,98,434	4,84,672	30,83,106

*****	-----	-----	-----
TOTAL(DDO)	25,98,434	4,84,672	30,83,106

DEPUTY CONTROLLER,, INTERNAL	2054	095-DIRECTORATE	25,44,712	4,18,888	29,63,600
AUDIT ORGANISATION (REV),		OF ACCOUNTS AND			
DEPARTMENT OF FINANCE, BHATINDA		TREASURIES			

*****	-----	-----	-----
TOTAL(MH)	25,44,712	4,18,888	29,63,600

*****	-----	-----	-----
TOTAL(DDO)	25,44,712	4,18,888	29,63,600

DEPUTY CONTROLLER,, INTERNAL	2054	095-DIRECTORATE	9,46,815	2,07,424	11,54,239
AUDIT ORGANISATION (REVENUE),		OF ACCOUNTS AND			
DEPARTMENT OF FINANCE, GURDASPUR		TREASURIES			

*****	-----	-----	-----
TOTAL(MH)	9,46,815	2,07,424	11,54,239

*****	-----	-----	-----
TOTAL(DDO)	9,46,815	2,07,424	11,54,239

***** -----

TOTAL(MH) 15,48,419 3,46,471 18,94,890

***** -----

TOTAL(DD0) 15,48,419 3,46,471 18,94,890

DISTRICT TREASURY OFFICER,, 2054 095-DIRECTORATE 8,250 0 8,250
BHATINDA OF ACCOUNTS AND
TREASURIES

097-TREASURY 1,08,87,099 30,31,980 1,39,19,079
ESTABLISHMENT

***** -----

TOTAL(MH) 1,08,95,349 30,31,980 1,39,27,329

***** -----

TOTAL(DD0) 1,08,95,349 30,31,980 1,39,27,329

DISTRICT TREASURY 2054 095-DIRECTORATE 9,798 0 9,798

OFFICER, CHANDIGARH

OF ACCOUNTS AND

TREASURIES

097 - TREASURY

1,22,55,509

26,29,844

1,48,85,353

ESTABLISHMENT

TOTAL (MH)

1,22,65,307

26,29,844

1,48,95,151

2071

101 - SUPERANNUAT

2,46,52,81,916

31,42,05,991

2,77,94,87,907

ION AND

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RETIREMENT

ALLOWANCES

TREASURY

DIRECTOR, TREASURY &

DISTRICT TREASURY

2071

102 - COMMUTED

13,84,55,306

47,64,670

14,32,19,976

AND

ACCOUNTS, DEPARTMENT OF

OFFICER, CHANDIGARH

ACCOUNTS FINANCE, PUNJAB

PENSIONS

104-GRATUITIES 23,19,30,718 1,20,43,419 24,39,74,137

105-FAMILY 49,80,70,580 10,32,55,163 60,13,25,743

PENSIONS

109-PENSIONS TO 42,28,956 7,64,849 49,93,805

EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

111-PENSIONS TO 5,51,76,141 26,22,535 5,77,98,676

LEGISLATORS

115-LEAVE 2,86,57,379 72,15,905 3,58,73,284

ENCASHMENT

BENEFITS

117-GOVERNMENT 24,88,75,414 5,07,26,711 29,96,02,125

CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

***** -----

TOTAL(MH)	3,67,06,76,410	49,55,99,243	4,16,62,75,653
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2235	104-DEPOSIT	0	10,000	10,000
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LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

107-SWATANTRATA	3,85,400	37,600	4,23,000
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SAINIK SAMMAN

PENSION SCHEME

200-OTHER	2,23,891	0	2,23,891
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PROGRAMMES

***** -----

TOTAL(MH)	6,09,291	47,600	6,56,891
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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DISTRICT TREASURY	2030	102-EXPENSES ON	16,84,718	36,699	17,21,417
OFFICER, DISTRICT TREASURY		SALE OF STAMPS			
, GURDASPUR					

2235	102-PENSIONS	3,30,00,000	0	3,30,00,000
	UNDER SOCIAL			

FINMIN0922.TXT		SECURITY				
SCHEMES						
200-OTHER		3,85,382	0	3,85,382		
PROGRAMMES						
789-SPECIAL		4,31,47,500	0	4,31,47,500		
COMPONENT PLAN						
FOR SCHEDULED						
CASTES						
*****		-----				
TOTAL(MH)		7,65,32,882	0	7,65,32,882		
*****		-----				
TOTAL(DD0)		3,76,17,68,608	49,83,13,386	4,26,00,81,994		
DISTRICT TREASURY		2054	095-DIRECTORATE	0	4,810	4,810
OFFICER,DISTRICT TREASURY		OF ACCOUNTS AND				
OFFICE, AMRITSAR		TREASURIES				
097-TREASURY		14,42,706	18,51,127	32,93,833		

*****	-----			
TOTAL(MH)	14,42,706	18,55,937	32,98,643	

*****	-----			
TOTAL(DDO)	14,42,706	18,55,937	32,98,643	

DISTRICT TREASURY	2054	095-DIRECTORATE	0	7,000	7,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		OFFICER,DISTRICT TREASURY		OF ACCOUNTS AND			
		OFFICER,BARNALA		TREASURIES			
TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2054	097-TREASURY	32,58,556	6,26,082	38,84,638
AND	ACCOUNTS, DEPARTMENT OF	OFFICER,DISTRICT TREASURY		ESTABLISHMENT			
ACCOUNTS	FINANCE, PUNJAB	OFFICER,BARNALA					

		*****			-----
TOTAL (MH)			32,58,556	6,33,082	38,91,638
2235	107-SWATANTRATA		2,87,400	0	2,87,400
		SAINIK SAMMAN			
		PENSION SCHEME			
	200-OTHER		3,58,168	2,55,617	6,13,785
		PROGRAMMES			

097-TREASURY	82,72,821	17,06,944	99,79,765
ESTABLISHMENT			

*****	-----	-----	-----
TOTAL(MH)	82,72,821	17,10,484	99,83,305

2235	102-CHILD	9,27,359	0	9,27,359
	WELFARE			

107-SWATANTRATA	7,14,371	28,200	7,42,571
SAINIK SAMMAN			
PENSION SCHEME			

200-OTHER	1,68,240	22,302	1,90,542
PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	18,09,970	50,502	18,60,472

*****	-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DD0)			1,00,82,791	17,60,986	1,18,43,777
TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2054	095-DIRECTORATE	2,850	1,150	4,000
AND	ACCOUNTS, DEPARTMENT OF	OFFICER,DISTRICT TREASURY, TARN		OF ACCOUNTS AND			
ACCOUNTS	FINANCE, PUNJAB	TARAN		TREASURIES			
				097-TREASURY	33,02,139	7,03,361	40,05,500
				ESTABLISHMENT			

		TOTAL (MH)			51,14,959	7,55,013	58,69,972

		TOTAL (DD0)			1,33,87,780	24,65,497	1,58,53,277
		DISTRICT TREASURY	2235	107-SWATANTRATA	59,74,144	14,43,662	74,17,806

OFFICER, DISTRICT	SAINIK SAMMAN				
TREASURY, PATIALA	PENSION SCHEME				
	200-OTHER	13,59,968	2,37,328	15,97,296	
	PROGRAMMES				
	*****	-----	-----	-----	
	TOTAL (MH)	73,34,112	16,80,990	90,15,102	
	*****	-----	-----	-----	
	TOTAL (DDO)	73,34,112	16,80,990	90,15,102	
DISTRICT TREASURY	2235	107-SWATANTRATA	671	0	671
OFFICER, FARIDKOT	SAINIK SAMMAN				
	PENSION SCHEME				
	*****	-----	-----	-----	
	TOTAL (MH)	671	0	671	
	*****	-----	-----	-----	
	TOTAL (DDO)	671	0	671	

DISTRICT TREASURY	2054	095-DIRECTORATE	2,850	4,080	6,930
OFFICER, FATEHGARH SAHIB		OF ACCOUNTS AND			
		TREASURIES			
		097-TREASURY	52,81,107	8,15,495	60,96,602
		ESTABLISHMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	TOTAL(MH)		52,83,957	8,19,575	61,03,532
AND	ACCOUNTS, DEPARTMENT OF	OFFICER, FATEHGARH SAHIB					
ACCOUNTS	FINANCE, PUNJAB						

*****		FINMIN0922.TXT	-----		
TOTAL(DDO)			52,83,957	8,19,575	61,03,532
DISTRICT TREASURY	2054	095-DIRECTORATE	4,900	6,100	11,000
OFFICER, FEROEZPUR		OF ACCOUNTS AND			
		TREASURIES			
		097-TREASURY	1,05,79,866	19,22,436	1,25,02,302
		ESTABLISHMENT			
*****			-----		
TOTAL(MH)			1,58,68,723	27,48,111	1,86,16,834
	2235	107-SWATANTRATA	1,46,400	18,800	1,65,200
		SAINIK SAMMAN			
		PENSION SCHEME			
*****			-----		
TOTAL(MH)			1,46,400	18,800	1,65,200
*****			-----		

TOTAL (DDO)		FINMIN0922.TXT	1,60,15,123	27,66,911	1,87,82,034
DISTRICT TREASURY	2054	095-DIRECTORATE	6,700	0	6,700
OFFICER, GURDASPUR		OF ACCOUNTS AND			
		TREASURIES			
		097-TREASURY	91,24,264	18,35,196	1,09,59,460
		ESTABLISHMENT			
		*****	-----	-----	-----
		TOTAL (MH)	91,30,964	18,35,196	1,09,66,160
	2235	200-OTHER	80,075	0	80,075
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	80,075	0	80,075
GOVERNMENT OF PUNJAB					Page 2292
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022					

DISTRICT TREASURY	2054	095-DIRECTORATE	15,644	0	15,644
OFFICER, JALANDHAR		OF ACCOUNTS AND			
		TREASURIES			

097-TREASURY	81,60,009	18,93,236	1,00,53,245
ESTABLISHMENT			

*****	-----	-----	-----
TOTAL(MH)	81,75,653	18,93,236	1,00,68,889

*****	-----	-----	-----
TOTAL(DDO)	81,75,653	18,93,236	1,00,68,889

DISTRICT TREASURY	2054	095-DIRECTORATE	650	0	650
OFFICER, KAPURTHALA		OF ACCOUNTS AND			
		TREASURIES			

097-TREASURY	12,56,441	9,72,026	22,28,467
ESTABLISHMENT			

* * * * *

22, 29, 117

22, 29, 117

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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60,41,473

*****				-----
TOTAL (DD0)		51,06,037	9,35,436	60,41,473

DISTRICT TREASURY OFFICER,MANSA	2030	001-DIRECTION	990	0	990
		AND			
		ADMINISTRATION			
		102-EXPENSES ON	7,05,053	13,017	7,18,070
		SALE OF STAMPS			

*****				-----
TOTAL (MH)		7,06,043	13,017	7,19,060

2054	095-DIRECTORATE	6,880	5,378	12,258
	OF ACCOUNTS AND			
	TREASURIES			
	097-TREASURY	46,75,506	10,25,243	57,00,749
	ESTABLISHMENT			

***** -----

TOTAL(MH)	46,82,386	10,30,621	57,13,007
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2071	101-SUPERANNUAT	70,39,08,538	14,59,41,308	84,98,49,846
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ION AND

RETIREMENT

ALLOWANCES

102-COMMUTED	4,81,69,905	1,30,60,559	6,12,30,464
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VALUE OF

PENSIONS

104-GRATUITIES	15,72,43,873	4,63,55,171	20,35,99,044
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105-FAMILY	18,57,65,586	3,81,97,137	22,39,62,723
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PENSIONS

109-PENSIONS TO	62,26,912	14,93,801	77,20,713
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EMPLOYEES OF

				FINMIN0922.TXT					
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH		EXPENDITURE	

				STATE AIDED					
				EDUCATIONAL					
				INSTITUTIONS					
TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY OFFICER,MANSA	2071	111-PENSIONS TO	16,33,279	2,75,554		19,08,833	
AND	ACCOUNTS, DEPARTMENT OF			LEGISLATORS					
ACCOUNTS	FINANCE, PUNJAB								
				115-LEAVE	2,65,69,769	37,87,377		3,03,57,146	
				ENCASHMENT					
				BENEFITS					
				117-GOVERNMENT	21,62,25,205	5,82,09,356		27,44,34,561	
				CONTRIBUTION					
				FOR DEFINED					
				CONTRIBUTION					
				PENSION SCHEME					
				*****	-----				
				TOTAL(MH)	1,34,57,43,067	30,73,20,263		1,65,30,63,330	

FINMIN0922.TXT

2235

107-SWATANTRATA

5,86,100

6

5,86,100

SAINIK SAMMAN

PENSION SCHEME

200-OTHER

79,796

6

79,796

PROGRAMMES

* * * * *

TOTAL (MH)

6,65,896

6

6,65,896

TOTAL (DDO)

1, 35, 17, 97, 392

30, 83, 63, 901

1,66,01,61,293

DISTRICT TREASURY OFFICER, MOGA

2054

095-DIRECTORATE

3,000

G

3,000

OF ACCOUNTS AND

TREASURIES

097 - TREASURY

46, 67, 296

9,78,564

56,45,860

ESTABLISHMENT

* * * * *

FINMIN0922.TXT			
TOTAL(MH)	46,70,296	9,78,564	56,48,860

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TOTAL (DDO)	46,70,296	9,78,564	56,48,860
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2054	095-DIRECTORATE	5,350	0	5,350
AND	ACCOUNTS, DEPARTMENT OF	OFFICER, NAWAN SHAHAR		OF ACCOUNTS AND			
ACCOUNTS	FINANCE, PUNJAB			TREASURIES			

097-TREASURY	26,08,259	6,19,819	32,28,078
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ESTABLISHMENT

TOTAL (MH)	26,13,609	6,19,819	32,33,428
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TOTAL (DDO) 26,13,609 6,19,819 32,33,428

DISTRICT TREASURY 2054 095-DIRECTORATE 10,995 0 10,995

OFFICER, PATIALA OF ACCOUNTS AND
TREASURIES

097 - TREASURY 1,71,50,420 33,35,613 2,04,86,033

ESTABLISHMENT

***** -----

TOTAL (MH) 1,71,61,415 33,35,613 2,04,97,028

2235 200-OTHER 2,00,000 0 2,00,000

PROGRAMMES

***** -----

TOTAL (MH) 2,00,000 0 2,00,000

***** -----

TOTAL (DDO)	1,73,61,415	33,35,613	2,06,97,028
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DISTRICT TREASURY OFFICER, ROPAR	2054	095-DIRECTORATE	7,000	0	7,000
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OF ACCOUNTS AND
TREASURIES

097-TREASURY	57,24,712	12,57,111	69,81,823
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ESTABLISHMENT

*****	-----	-----	-----
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TOTAL (MH)	57,31,712	12,57,111	69,88,823
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2071	101-SUPERANNUAT	35,46,656	7,57,487	43,04,143
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ION AND
RETIREMENT
ALLOWANCES

TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY OFFICER, ROPAR	2071	115-LEAVE	3,21,85,047	74,08,094	3,95,93,141
AND	ACCOUNTS, DEPARTMENT OF			ENCASHMENT			
ACCOUNTS	FINANCE, PUNJAB			BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	3,57,31,703	81,65,581	4,38,97,284

*****	-----	-----	-----
TOTAL (DDO)	4,14,63,415	94,22,692	5,08,86,107

DISTRICT TREASURY	2030	102-EXPENSES ON	2,71,604	9,977	2,81,581
OFFICER, SANGRUR		SALE OF STAMPS			

*****	-----	-----	-----
TOTAL (MH)	2,71,604	9,977	2,81,581

2053	093-DISTRICT	90,327	0	90,327
	ESTABLISHMENTS			

***** -----

TOTAL(MH)	90,327	0	90,327
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2054	095-DIRECTORATE	8,900	0	8,900
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OF ACCOUNTS AND

TREASURIES

097-TREASURY	1,43,65,690	25,10,274	1,68,75,964
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ESTABLISHMENT

***** -----

TOTAL(MH)	1,43,74,590	25,10,274	1,68,84,864
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2235	107-SWATANTRATA	7,00,900	1,97,200	8,98,100
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SAINIK SAMMAN

PENSION SCHEME

200-OTHER	2,56,650	0	2,56,650
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PROGRAMMES

***** -----

TOTAL(MH)	9,57,550	1,97,200	11,54,750
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TOTAL(DDO)	1,56,94,071	27,17,451	1,84,11,522
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	EXAMINER, LOCAL FUND A/C DELEGATED TO DEPUTY DIRECTOR LOCAL GOVT., DEPARTMENT OF FINANCE, PUNJAB, CHANDIGARH	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	4,39,22,418	34,74,445	4,73,96,863
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097-TREASURY	4,119	0	4,119
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ESTABLISHMENT

098-LOCAL FUND	1,39,38,868	29,76,255	1,69,15,123
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AUDIT

*****		-----		
TOTAL(MH)		5,88,22,955	66,47,900	6,54,70,855

*****		-----		
TOTAL(DDO)		7,35,59,476	91,68,151	8,27,27,627

REGIONAL DEPUTY DIRECTOR, LOCAL	2054	098-LOCAL FUND	47,36,474	10,21,881	57,58,355
FUND AUDIT, JALANDHAR		AUDIT			

*****		-----		
TOTAL(MH)		47,36,474	10,21,881	57,58,355

*****		-----		
TOTAL(DDO)		47,36,474	10,21,881	57,58,355

REGIONAL DEPUTY	2235	200-OTHER	2,00,000	0	2,00,000
DIRECTOR,DEPARTMENT OF FINANCE,		PROGRAMMES			
PUNJAB					

TOTAL(MH)2,00,00002,00,000

TOTAL(DDO)2,00,00002,00,000

REGIONAL DEPUTY DIRECTOR, LOCAL2054098-LOCAL FUND21,45,3174,63,51126,08,828
AUDIT DEPTT., BHATINDAAUDIT

TOTAL(MH)21,45,3174,63,51126,08,828

TOTAL(DDO)21,45,3174,63,51126,08,828

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TREASURY	DIRECTOR, TREASURY &	REGIONAL DEPUTY DIRECTOR, LOCAL	2054	098-LOCAL FUND	35,37,351	6,18,636	41,55,987
AND	ACCOUNTS, DEPARTMENT OF	AUDIT PB.PTA		AUDIT			
ACCOUNTS	FINANCE, PUNJAB						

*****	-----	-----	-----
TOTAL(MH)	35,37,351	6,18,636	41,55,987

*****	-----	-----	-----
TOTAL(DD0)	35,37,351	6,18,636	41,55,987

REGIONAL DEPUTY DIRECTOR, LOCAL	2054	098-LOCAL FUND	46,49,334	13,60,187	60,09,521
FUND AUDIT,		AUDIT			

*****	-----	-----	-----
TOTAL(MH)	46,49,334	13,60,187	60,09,521

*****	-----	-----	-----
TOTAL(DD0)	46,49,334	13,60,187	60,09,521

TREASURY OFFICER, KHANNA	2030	102-EXPENSES ON	1,59,058	3,563	1,62,621
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SALE OF STAMPS

*****	-----	-----	-----
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TOTAL(MH)	1,59,058	3,563	1,62,621
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2054	097-TREASURY	0	22,05,938	22,05,938
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ESTABLISHMENT

*****	-----	-----	-----
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TOTAL(MH)	0	22,05,938	22,05,938
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*****	-----	-----	-----
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TOTAL(DD0)	1,59,058	22,09,501	23,68,559
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TREASURY OFFICER, SUB TREASURY	2054	097-TREASURY	0	59,492	59,492
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ESTABLISHMENT

*****	-----	-----	-----
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TOTAL(MH)	0	59,492	59,492
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TOTAL(DDO)	0	59,492	59,492
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TREASURY	DIRECTOR, TREASURY &	TREASURY OFFICER, TREASURY OFFICE	2030	102-EXPENSES ON	1,00,304	850	1,01,154
AND	ACCOUNTS, DEPARTMENT OF	CHAMKAUR SAHIB		SALE OF STAMPS			
ACCOUNTS	FINANCE, PUNJAB						

TOTAL(MH)	1,00,304	850	1,01,154
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TOTAL(DDO)	1,00,304	850	1,01,154
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TREASURY OFFICER, TREASURY,		2030	102-EXPENSES ON	3,97,517	5,309	4,02,826	
			SALE OF STAMPS				
			*****	-----	-----	-----	
			TOTAL (MH)	3,97,517	5,309	4,02,826	
			*****	-----	-----	-----	
			TOTAL (DDO)	3,97,517	5,309	4,02,826	
			*****	-----	-----	-----	
			TOTAL (CCO)	5,41,54,02,959	86,18,81,508	6,27,72,84,467	
			*****	-----	-----	-----	
			TOTAL (DEPT)	5,41,54,02,959	86,18,81,508	6,27,72,84,467	
VIGILANCE	SECRETARY TO GOVT.,	BUDGET AND ESTABLISHMENT	2062	102-LOKPAL	9,24,500	0	9,24,500
	VIGILANCE DEPARTMENT,	OFFICER, VIGILANCE DEPARTMENT,					
	PUNJAB	PUNJAB, CHANDIGARH					

105-OTHER	1,53,96,340	28,47,223	1,82,43,563
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VIGILANCE

AGENCIES

*****	-----	-----	-----
TOTAL(MH)	1,63,20,840	28,47,223	1,91,68,063

*****	-----	-----	-----
TOTAL(DDO)	1,63,20,840	28,47,223	1,91,68,063

JOINT DIRECTOR,VIGILANCE BUREAU	2062	105-OTHER	11,16,48,176	2,11,73,964	13,28,22,140
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PUNJAB	VIGILANCE
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AGENCIES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(MH)11,16,48,1762,11,73,96413,28,22,140

TOTAL(DDO)11,16,48,1762,11,73,96413,28,22,140

VIGILANCE	SECRETARY TO GOVT.,	SENIOR SUPRINTENDENT OF	2062	105-OTHER	2,48,13,657	51,01,789	2,99,15,446
	VIGILANCE DEPARTMENT,	POLICE,VIGILANCE		VIGILANCE			
	PUNJAB	BUREAU(PB.),LUDHIANA RANGE,		AGENCIES			

TOTAL(MH)2,48,13,65751,01,7892,99,15,446

TOTAL(DDO)2,48,13,65751,01,7892,99,15,446

		SENIOR SUPRINTENDENT OF	2062	105-OTHER	2,41,53,040	56,65,787	2,98,18,827
		POLICE,VIGILENCE BUREAU ,		VIGILANCE			
		AMRITSAR RANGE		AGENCIES			

FINMIN0922.TXT					

TOTAL(MH)		2,41,53,040	56,65,787	2,98,18,827	

TOTAL(DDO)		2,41,53,040	56,65,787	2,98,18,827	
SUPERINTENDENT OF	2062	105-OTHER	2,00,21,657	42,82,070	2,43,03,727
POLICE,VIGILANCE BUREAU ,		VIGILANCE			
FEROZEPUR		AGENCIES			

TOTAL(MH)		2,00,21,657	42,82,070	2,43,03,727	
2235	200-OTHER	0	500	500	
	PROGRAMMES				

TOTAL(MH)		0	500	500	

TOTAL (DD0)

FINMIN0922.TXT

2,00,21,657

42,82,570

2,43,04,227

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

VIGILANCE	SECRETARY TO GOVT.,	SUPERINTENDENT OF	2062	105-OTHER	3,49,17,953	75,90,479	4,25,08,432
	VIGILANCE DEPARTMENT,	POLICE,VIGILANCE BUREAU, F.S. 2,		VIGILANCE			
	PUNJAB	PUNJAB, PATIALA		AGENCIES			

			*****	-----			
			TOTAL (MH)		3,49,17,953	75,90,479	4,25,08,432

			*****	-----			
			TOTAL (DD0)		3,49,17,953	75,90,479	4,25,08,432

		SUPERINTENDENT OF	2062	105-OTHER	2,90,96,224	58,35,797	3,49,32,021
		POLICE,VIGILANCE BUREAU,		VIGILANCE			

JALANDHAR		FINMIN0922.TXT				
		AGENCIES				
		*****	-----			
TOTAL (MH)			2,90,96,224	58,35,797	3,49,32,021	
		*****	-----			
TOTAL (DDO)			2,90,96,224	58,35,797	3,49,32,021	
SUPERINTENDENT,LOKPAL, PUNJAB,		2062	102-LOKPAL	1,46,73,050	33,15,779	1,79,88,829
CHANDIGARH						
			105-OTHER	1,48,204	27,221	1,75,425
			VIGILANCE			
			AGENCIES			
		*****	-----			
TOTAL (MH)			1,48,21,254	33,43,000	1,81,64,254	
		*****	-----			
TOTAL (DDO)			1,48,21,254	33,43,000	1,81,64,254	

SUPERINTENDENT,O/O STATE CHIEF	2062	102-LOKPAL	37,545	65,580	1,03,125
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VIGILANCE COMMISSION, PUNJAB

104-VIGILANCE	27,12,581	4,30,001	31,42,582
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COMMISSION OF

STATE/UT

105-OTHER	0	49,791	49,791
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VIGILANCE

AGENCIES

*****	-----	-----	-----
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TOTAL(MH)	27,50,126	5,45,372	32,95,498
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

VIGILANCE	SECRETARY TO GOVT.,	TOTAL(DDO)	27,50,126	5,45,372	32,95,498
	VIGILANCE DEPARTMENT,				
	PUNJAB				

SUPRINTENDENT OF	2062	105-OTHER	1,23,77,884	29,69,470	1,53,47,354
POLICE,VIGILANCE BUREAU,		VIGILANCE			
BATHINDA		AGENCIES			

*****	-----	-----	-----
TOTAL(MH)	1,51,28,010	35,14,842	1,86,42,852

*****	-----	-----	-----
TOTAL(DDO)	1,51,28,010	35,14,842	1,86,42,852

*****	-----	-----	-----
TOTAL(CCO)	29,09,20,811	5,93,55,451	35,02,76,262

*****	-----	-----	-----
TOTAL(DEPT)	29,09,20,811	5,93,55,451	35,02,76,262

WELFARE OF	DIRECTOR, WELFARE OF	DEPUTY CONTROLLER (F & A),DEPT	2225	001-DIRECTION	1,37,32,460	32,18,847	1,69,51,307
SCHEDULED	SC/BC, PUNJAB	OF SOCIAL JUSTICE & EMPOWERMENT		AND			
CASTES AND		& MINORITIES, PUNJAB, SAS NAGAR		ADMINISTRATION			
BACKWARD							
CLASSES							

102-ECONOMIC	8,50,700	6,85,120	15,35,820
DEVELOPMENT			
277-EDUCATION	18,750	0	18,750
789-SPECIAL	5,57,89,101	0	5,57,89,101
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	7,03,91,011	39,03,967	7,42,94,978

4225	789-SPECIAL	91,15,000	0	91,15,000
	COMPONENT PLAN			
	FOR SCHEDULED			

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

WELFARE OF	DIRECTOR, WELFARE OF	DEPUTY CONTROLLER (F & A), DEPT	4225	800-OTHER	1,04,57,70,000	0	1,04,57,70,000
SCHEDULED	SC/BC, PUNJAB	OF SOCIAL JUSTICE & EMPOWERMENT		EXPENDITURE			
CASTES AND		& MINORITIES, PUNJAB, SAS NAGAR					
BACKWARD							
CLASSES							
*****					-----		
TOTAL(MH)					1,05,48,85,000	0	1,05,48,85,000
*****					-----		
TOTAL (DDO)					1,12,52,76,011	39,03,967	1,12,91,79,978

DEPUTY CONTROLLER(F&A),PRINCIPAL	2225	FINMIN0922.TXT 001-DIRECTION	32,55,088	7,73,810	40,28,898
AMBEDKAR INSTITUTE OF CAREERS &		AND			
COURSES WELFARE DEPARTMENT, PB,		ADMINISTRATION			
MOHALI					

*****	-----	-----	-----
TOTAL(MH)	32,55,088	7,73,810	40,28,898

*****	-----	-----	-----
TOTAL(DD0)	32,55,088	7,73,810	40,28,898

DEPUTY DIRECTOR FOR DIRECTOR	2225	001-DIRECTION	3,94,784	0	3,94,784
SCP,DIRECTORATE OF SC SUB PLAN		AND			
(DIRECTORATE OF SPECIAL		ADMINISTRATION			
COMPONENT PLAN)					

*****	-----	-----	-----
TOTAL(MH)	3,94,784	0	3,94,784

*****	-----	-----	-----
TOTAL(DD0)	3,94,784	0	3,94,784

DIRECTOR, SOCIAL	2235	001-DIRECTION	2,56,81,645	53,60,359	3,10,42,004
WELFARE, CHANDIGARH		AND			
		ADMINISTRATION			
		101-WELFARE OF	52,313	9,044	61,357
		HANDICAPPED			
		102-CHILD	17,84,49,512	45,59,67,000	63,44,16,512
		WELFARE			
		102-PENSIONS	3,02,87,250	6,01,316	3,08,88,566

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

UNDER SOCIAL

SECURITY

SCHEMES

FINMIN0922.TXT							
WELFARE OF	DIRECTOR, WELFARE OF	DIRECTOR, SOCIAL	2235	103-WOMEN'S	2,37,45,000	1,27,33,487	3,64,78,487
SCHEDULED	SC/BC, PUNJAB	WELFARE, CHANDIGARH		WELFARE			
CASTES AND							
BACKWARD							
CLASSES							
				104-DEPOSIT	10,000	0	10,000
				LINKED			
				INSURANCE			
				SCHEME - GOVERNME			
				NT PROVIDENT			
				FUND			
				200-OTHER	1,65,36,35,828	4,71,218	1,65,41,07,046
				PROGRAMMES			
				789-SPECIAL	6,13,91,933	1,49,30,000	7,63,21,933
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL (MH)		1,97,32,53,481	49,00,72,424	2,46,33,25,905

4235	102-CHILD	4,28,89,000	2,85,93,000	7,14,82,000
	WELFARE			
	103-WOMEN'S	4,10,72,000	2,52,99,000	6,63,71,000
	WELFARE			
	789-SPECIAL	15,48,72,000	4,23,92,000	19,72,64,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL(MH)	23,88,33,000	9,62,84,000	33,51,17,000
	*****	-----	-----	-----
	TOTAL(DDO)	2,21,20,86,481	58,63,56,424	2,79,84,42,905
DISTRICT REVENUE OFFICER,PATIALA 2235	200-OTHER	20,798	0	20,798
	PROGRAMMES			
	*****	-----	-----	-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		20,798	0	20,798

WELFARE OF	DIRECTOR, WELFARE OF	*****			-----	-----	-----
SCHEDULED	SC/BC, PUNJAB						
CASTES AND							
BACKWARD							
CLASSES							
		TOTAL(DDO)			20,798	0	20,798

DISTRICT WELFARE	OFFICER, ROPAR	2225	001-DIRECTION	32,92,724	9,17,621	42,10,345
			AND			
			ADMINISTRATION			
			190-ASSISTANCE	55,08,000	0	55,08,000

TO PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

789-SPECIAL	45,90,000	0	45,90,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,34,11,522	9,17,621	1,43,29,143

*****	-----	-----	-----
TOTAL(DDO)	1,34,11,522	9,17,621	1,43,29,143

DISTRICT WELFARE	2225	001-DIRECTION	55,25,319	18,88,678	74,13,997
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OFFICER, AMRITSAR	AND
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ADMINISTRATION

190-ASSISTANCE	2,27,97,000	0	2,27,97,000
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TO PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

789-SPECIAL	4,61,55,000	0	4,61,55,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----		
TOTAL(MH)	7,44,77,319	18,88,678	7,63,65,997

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****					-----		
WELFARE OF SCHEDULED	DIRECTOR, SC/BC, PUNJAB	WELFARE OF	TOTAL(DDO)		7,44,77,319	18,88,678	7,63,65,997

CASTES AND BACKWARD CLASSES

Page 5700

TOTAL (DDO)			10,07,09,461	27,92,571	10,35,02,032
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DISTRICT WELFARE	2225	001-DIRECTION	60,44,934	11,65,429	72,10,363
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OFFICER, DISTRICT WELFARE		AND			
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OFFICER, LUDHIANA		ADMINISTRATION			
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		190-ASSISTANCE	71,40,000	0	71,40,000
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TO PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

		789-SPECIAL	4,25,85,000	0	4,25,85,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)			5,57,69,934	11,65,429	5,69,35,363
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
WELFARE OF	DIRECTOR, WELFARE OF	*****			-----	-----	-----
SCHEDULED	SC/BC, PUNJAB						
CASTES AND							
BACKWARD							
CLASSES							
		TOTAL (DDO)			5,57,69,934	11,65,429	5,69,35,363
		DISTRICT WELFARE	2225	001-DIRECTION	30,09,565	10,44,709	40,54,274
		OFFICER,DISTRICT WELFARE		AND			
		OFFICER, MANSA		ADMINISTRATION			
				190-ASSISTANCE	24,99,000	0	24,99,000
				TO PUBLIC			
				SECTOR AND			
				OTHER			

UNDERTAKINGS

789-SPECIAL	49,98,000	0	49,98,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****				-----
TOTAL (MH)		6,62,76,499	22,10,138	6,84,86,637

2235	200-OTHER	0	22,870	22,870
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PROGRAMMES

*****				-----
TOTAL (MH)		0	22,870	22,870

*****				-----
TOTAL (DDO)		6,62,76,499	22,33,008	6,85,09,507

DISTRICT WELFARE	2225	001-DIRECTION	41,97,463	5,75,408	47,72,871
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OFFICER, DISTRICT WELFARE		AND			
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OFFICER, WELFARE OF SC & BC

ADMINISTRATION

190-ASSISTANCE56,61,000056,61,000

TO PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

789-SPECIAL1,09,14,00001,09,14,000

COMPONENT PLAN

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOR SCHEDULED

CASTES

TOTAL(MH)	2,07,72,463	5,75,408	2,13,47,871
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*****					-----			
TOTAL(DD0)					2,07,72,463	5,75,408	2,13,47,871	
WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE	2225	001-DIRECTION	27,37,761	5,74,088	33,11,849	
SCHEDULED	SC/BC, PUNJAB	OFFICER,FATEHGARH SAHIB		AND				
CASTES AND				ADMINISTRATION				
BACKWARD								
CLASSES								
					190-ASSISTANCE	42,33,000	0	42,33,000
					TO PUBLIC			
					SECTOR AND			
					OTHER			
					UNDERTAKINGS			
					789-SPECIAL	45,90,000	0	45,90,000
					COMPONENT PLAN			
					FOR SCHEDULED			
					CASTES			
*****					-----			
TOTAL(MH)					1,15,60,761	5,74,088	1,21,34,849	

TOTAL (DDO)			1,15,60,761	5,74,088	1,21,34,849
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DISTRICT WELFARE	2225	001-DIRECTION	37,78,451	7,52,715	45,31,166
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OFFICER, FEROZEPUR		AND			
		ADMINISTRATION			

		190-ASSISTANCE	94,86,000	0	94,86,000
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TO PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

		789-SPECIAL	3,94,23,000	0	3,94,23,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		5,26,87,451	7,52,715	5,34,40,166

WELFARE OF	DIRECTOR, WELFARE OF	*****	-----				
SCHEDULED	SC/BC, PUNJAB						
CASTES AND							
BACKWARD							
CLASSES							
		TOTAL (DDO)			5,26,87,451	7,52,715	5,34,40,166

DISTRICT WELFARE	2225	001-DIRECTION	56,69,508	12,98,131	69,67,639
OFFICER, HOSHIARPUR		AND			
		ADMINISTRATION			
		190-ASSISTANCE	72,93,000	0	72,93,000
		TO PUBLIC			
		SECTOR AND			

FINMIN0922.TXT				
OTHER				
UNDERTAKINGS				
789-SPECIAL		1,10,16,000	0	1,10,16,000
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

TOTAL(MH)		7,66,65,959	20,50,846	7,87,16,805

TOTAL(DD0)		7,66,65,959	20,50,846	7,87,16,805
DISTRICT WELFARE		2225	001-DIRECTION	31,43,534
OFFICER, KAPURTHALA			AND	5,99,400
			ADMINISTRATION	37,42,934
190-ASSISTANCE		12,24,000	0	12,24,000
TO PUBLIC				
SECTOR AND				
OTHER				

FINMIN0922.TXT
UNDERTAKINGS

789-SPECIAL	1,11,69,000	0	1,11,69,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL(MH)	1,55,36,534	5,99,400	1,61,35,934
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GOVERNMENT OF PUNJAB

Page 2310

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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WELFARE OF DIRECTOR, WELFARE OF	TOTAL (DDO)	1, 55, 36, 534	5, 99, 400	1, 61, 35, 934
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SCHEDULED SC/BC, PUNJAB

CASTES AND

BACKWARD

CLASSES

DISTRICT WELFARE OFFICER, MOGA	2225	001-DIRECTION	45,04,027	6,45,869	51,49,896
		AND			
		ADMINISTRATION			
		190-ASSISTANCE	18,36,000	0	18,36,000
		TO PUBLIC			
		SECTOR AND			
		OTHER			
		UNDERTAKINGS			
		789-SPECIAL	1,26,99,000	0	1,26,99,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	3,45,75,561	12,45,269	3,58,20,830

2235	200-OTHER	0	26,255	26,255
	PROGRAMMES			

*****	-----			
TOTAL(MH)		0	26,255	26,255

*****	-----			
TOTAL(DDO)		3,45,75,561	12,71,524	3,58,47,085

DISTRICT WELFARE OFFICER, MOHALI	2225	001-DIRECTION	3,06,56,616	78,48,294	3,85,04,910
		AND			
		ADMINISTRATION			
		102-ECONOMIC	20,71,260	0	20,71,260
		DEVELOPMENT			
		190-ASSISTANCE	39,78,000	0	39,78,000
		TO PUBLIC			
		SECTOR AND			
		OTHER			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

UNDERTAKINGS

WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE OFFICER, MOHALI	2225	277-EDUCATION	11,29,09,000	0	11,29,09,000
SCHEDULED	SC/BC, PUNJAB						
CASTES AND							
BACKWARD							
CLASSES							

789-SPECIAL	60,04,37,728	53,69,000	60,58,06,728
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)	75,00,52,604	1,32,17,294	76,32,69,898
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TOTAL(DDO)	75,00,52,604	1,32,17,294	76,32,69,898
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FINMIN0922.TXT					
DISTRICT WELFARE	2225	001-DIRECTION	24,63,962	5,95,279	30,59,241
OFFICER, MUKATSAR		AND			
		ADMINISTRATION			
		190-ASSISTANCE	14,28,000	0	14,28,000
		TO PUBLIC			
		SECTOR AND			
		OTHER			
		UNDERTAKINGS			
		789-SPECIAL	47,94,000	0	47,94,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
	TOTAL(MH)		86,85,962	5,95,279	92,81,241
*****			-----		
	TOTAL(DDO)		86,85,962	5,95,279	92,81,241
DISTRICT WELFARE	2225	001-DIRECTION	22,45,660	4,87,233	27,32,893

OFFICER, NAWANSHAHAR

AND

ADMINISTRATION

190-ASSISTANCE23,46,000023,46,000

TO PUBLIC

SECTOR AND

OTHER

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

UNDERTAKINGS

WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE	2225	789-SPECIAL	56,61,000	0	56,61,000
SCHEDULED	SC/BC, PUNJAB	OFFICER, NAWANSHAHAR		COMPONENT PLAN			
CASTES AND				FOR SCHEDULED			
BACKWARD				CASTES			
CLASSES							

FINMIN0922.TXT				
TOTAL(MH)		1,02,52,660	4,87,233	1,07,39,893
*****		-----	-----	-----
TOTAL(DDO)		1,02,52,660	4,87,233	1,07,39,893
DISTRICT WELFARE OFFICER,PATIALA 2225	001-DIRECTION	80,20,642	17,08,865	97,29,507
	AND			
	ADMINISTRATION			
	190-ASSISTANCE	79,56,000	0	79,56,000
	TO PUBLIC			
	SECTOR AND			
	OTHER			
	UNDERTAKINGS			
	789-SPECIAL	75,48,000	0	75,48,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
*****		-----	-----	-----
TOTAL(MH)		2,35,24,642	17,08,865	2,52,33,507
Page 5715				

TOTAL(DDO)	2,35,24,642	17,08,865	2,52,33,507
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DISTRICT WELFARE OFFICER, SANGRUR 2225	001-DIRECTION	59,47,800	12,48,367	71,96,167
--	---------------	-----------	-----------	-----------

AND

ADMINISTRATION

190-ASSISTANCE	49,98,000	0	49,98,000
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TO PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

789-SPECIAL	82,50,000	0	82,50,000
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COMPONENT PLAN

FOR SCHEDULED

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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FINMIN0922.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				CASTES			
				*****	-----		
				TOTAL (MH)	1,91,95,800	12,48,367	2,04,44,167
WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE OFFICER, SANGRUR	2235	200-OTHER	13,234	0	13,234
SCHEDULED	SC/BC, PUNJAB	PROGRAMMES					
CASTES AND							
BACKWARD							
CLASSES							
				*****	-----		
				TOTAL (MH)	13,234	0	13,234
				*****	-----		
				TOTAL (DDO)	1,92,09,034	12,48,367	2,04,57,401
				001-DIRECTION	22,26,175	4,80,424	27,06,599
				AND			

ADMINISTRATION

190-ASSISTANCE	39,27,000	0	39,27,000
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TO PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

789-SPECIAL	89,25,000	0	89,25,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,50,78,175	4,80,424	1,55,58,599

*****	-----	-----	-----
TOTAL(DD0)	1,50,78,175	4,80,424	1,55,58,599

*****	-----	-----	-----
TOTAL(CCO)	4,49,17,87,667	61,91,86,729	5,11,09,74,396

TOTAL (DEPT)				4,49,17,87,667	61,91,86,729	5,11,09,74,396
--------------	--	--	--	----------------	--------------	----------------

YOUTH	DIRECTOR, YOUTH SERVICES, ADDITIONAL DIRECTOR, DISTRICT	2204	001-DIRECTION	9,39,831	1,56,220	10,96,051
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SERVICES	PUNJAB	YOUTH CENTRE, ROPAR		AND ADMINISTRATION			
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TOTAL (MH)				9,39,831	1,56,220	10,96,051
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TOTAL (DDO)				9,39,831	1,56,220	10,96,051
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FINMIN0922.TXT						
YOUTH	DIRECTOR, YOUTH SERVICES, ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	4,87,744	0	4,87,744
SERVICES	PUNJAB		AND			
	SERVICES,AMRITSAR		ADMINISTRATION			
*****				-----		
		TOTAL(MH)		4,87,744	0	4,87,744
*****				-----		
		TOTAL(DDO)		4,87,744	0	4,87,744
	ASSISTANT DIRECTOR,DISTRICT	2204	001-DIRECTION	8,79,286	1,20,142	9,99,428
	YOUTH CENTER		AND			
			ADMINISTRATION			
*****				-----		
		TOTAL(MH)		8,79,286	1,20,142	9,99,428
*****				-----		
		TOTAL(DDO)		8,79,286	1,20,142	9,99,428

ASSISTANT DIRECTOR,DISTRICT	2204	001-DIRECTION	9,54,761	5,65,390	15,20,151
YOUTH CENTRE		AND			
		ADMINISTRATION			
		102-YOUTH	19,71,348	3,37,572	23,08,920
		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

*****	-----	-----	-----
TOTAL(MH)	29,26,109	9,02,962	38,29,071

2235	200-OTHER	12,750	0	12,750
	PROGRAMMES			

*****	-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0922.TXT					

		TOTAL(MH)	12,750	0	12,750
YOUTH	DIRECTOR, YOUTH SERVICES, *****				

SERVICES	PUNJAB				
		TOTAL(DDO)	29,38,859	9,02,962	38,41,821
		ASSISTANT DIRECTOR,DISTRICT	2204	001-DIRECTION	0
		YOUTH CENTRE, FARIDKOT		5,034	5,034

TOTAL (DDO)			29,52,909	9,07,996	38,60,905

ASSISTANT DIRECTOR,DISTRICT	2235	200-OTHER	0	1,39,936	1,39,936
YOUTH CENTRE, HOSHIARPUR		PROGRAMMES			

TOTAL (MH)			0	1,39,936	1,39,936

TOTAL (DDO)			0	1,39,936	1,39,936

ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	13,62,601	3,12,242	16,74,843
SERVICES		AND			
		ADMINISTRATION			

TOTAL (MH)			13,62,601	3,12,242	16,74,843

2235

FINMIN0922.TXT
200-OTHER

0

1,06,610

1,06,610

PROGRAMMES

TOTAL(MH)

0

1,06,610

1,06,610

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

YOUTH	DIRECTOR, YOUTH SERVICES, TOTAL(DDO)				13,62,601	4,18,852	17,81,453
SERVICES	PUNJAB						

ASSISTANT DIRECTOR,YOUTH	2204	001-DIRECTION	6,61,640	1,33,482	7,95,122
SERVICES HN 315 GOVERNMENT		AND			
COLLEGE ROAD, GURDASPUR		ADMINISTRATION			

TOTAL(MH)	6,61,640	2,40,092	9,01,732
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TOTAL(DD0)	20,24,241	5,52,334	25,76,575
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ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	5,84,997	2,85,882	8,70,879
SERVICES KOTHI NO. 33, PUNJABI		AND			
BAGH		ADMINISTRATION			

104-SPORTS AND	4,32,23,492	26,508	4,32,50,000
GAMES			

TOTAL(MH)	4,38,08,489	3,12,390	4,41,20,879
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TOTAL(DD0)	4,38,08,489	3,12,390	4,41,20,879
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ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	32,26,233	5,21,517	37,47,750
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FINMIN0922.TXT

SERVICES MALWAL RD NEAAR

AND

GURDWARA, FEROZEPUR

ADMINISTRATION

TOTAL(MH)

32,26,233

5,21,517

37,47,750

2235

200-OTHER

2,34,885

0

2,34,885

PROGRAMMES

TOTAL(MH)

2,34,885

0

2,34,885

TOTAL(DDO)

34,61,118

5,21,517

39,82,635

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

YOUTH	DIRECTOR, YOUTH SERVICES, ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	12,50,634	2,47,232	14,97,866
SERVICES	PUNJAB	SERVICES NEAR CONVENT SCHOOL	AND			
		HOSTEL	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	12,50,634	2,47,232	14,97,866

*****	-----	-----	-----
TOTAL(DDO)	12,50,634	2,47,232	14,97,866

ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	69,73,087	15,58,768	85,31,855
SERVICES PUNJAB, YUVA BHAWAN,		AND			
SECTOR 42-A		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	69,73,087	15,58,768	85,31,855

2235	104-DEPOSIT	10,000	0	10,000
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LINKED

SCHEME - GOVERNME

NT PROVIDENT

FUND

200-OTHER	2,57,860	65,247	3,23,107
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	2,67,860	65,247	3,33,107

*****	-----	-----	-----
TOTAL(DDO)	72,40,947	16,24,015	88,64,962

ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	93,33,082	16,20,570	1,09,53,652
SERVICES, H.N. 4457, DAYAL		AND			
NAGAR, JALANDHAR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	93,33,082	16,20,570	1,09,53,652

*****	-----	-----	-----
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SERVICES, LUDHIANA	FINMIN0922.TXT AND ADMINISTRATION				

	TOTAL(MH)	4,12,630	4,62,664	8,75,294	

TOTAL(DD0)	4,12,630	4,62,664	8,75,294		
C.O., 1 PUNJAB AIR SQN	2204	102-YOUTH	25,55,424	5,70,221	31,25,645
NCC, JALANDHAR	WELFARE PROGRAMMES FOR STUDENTS				

	TOTAL(MH)	25,55,424	5,70,221	31,25,645	

TOTAL(DD0)	25,55,424	5,70,221	31,25,645		

C.O., 1 PUNJAB ARMY BTY

2204

FINMIN0922.TXT
102-YOUTH

28,37,584

5,94,884

34,32,468

NCC,AMRITSAR

WELFARE

PROGRAMMES FOR

STUDENTS

TOTAL(MH)

28,37,584

5,94,884

34,32,468

2235

200-OTHER

15,699

0

15,699

PROGRAMMES

TOTAL(MH)

15,699

0

15,699

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

EXPENDITURE

YOUTH

DIRECTOR, YOUTH SERVICES, *****

		FINMIN0922.TXT				
SERVICES	PUNJAB					
TOTAL(DDO)			28,53,283	5,94,884	34,48,167	
C.O., 1 PUNJAB BN NCC,AMRITSAR		2204	102-YOUTH	33,99,971	10,79,864	44,79,835
		WELFARE				
		PROGRAMMES FOR				
		STUDENTS				
		*****	-----			
TOTAL(MH)			34,15,670	10,79,864	44,95,534	
2235		200-OTHER	0	14,322	14,322	
		PROGRAMMES				
		*****	-----			
TOTAL(MH)			0	14,322	14,322	
		*****	-----			
TOTAL(DDO)			62,53,254	16,89,070	79,42,324	

C.O., 1 PUNJAB R&V SQN	2204	102-YOUTH	25,02,495	4,26,460	29,28,955
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NCC, LUDHDIANA		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

	TOTAL(MH)		25,02,495	4,26,460	29,28,955

	TOTAL(DD0)		25,02,495	4,26,460	29,28,955

C.O., 11 PUNJAB BN NCC,AMRITSAR	2204	102-YOUTH	53,54,283	10,46,043	64,00,326
		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

	TOTAL(MH)		53,54,283	10,46,043	64,00,326

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TOTAL (DDO)	53,54,283	10,46,043	64,00,326
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

YOUTH	DIRECTOR, YOUTH SERVICES, C.O., 19 PUNJAB BN NCC,LUDHIANA	2204	102-YOUTH	24,99,083	5,99,837	30,98,920
SERVICES	PUNJAB		WELFARE			
			PROGRAMMES FOR			
			STUDENTS			

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TOTAL (MH)	78,53,366	16,45,880	94,99,246
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TOTAL (DDO)	78,53,366	16,45,880	94,99,246
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C.O., 2 PUNJAB AIR SQN	2204	102-YOUTH	34,27,480	9,18,667	43,46,147
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FINMIN0922.TXT				
NCC, AMRITSAR		WELFARE		
		PROGRAMMES FOR		
		STUDENTS		

TOTAL(MH)		34,27,480	9,18,667	43,46,147
2235	200-OTHER	15,813	0	15,813
		PROGRAMMES		

TOTAL(MH)		15,813	0	15,813

TOTAL(DD0)		34,43,293	9,18,667	43,61,960
C.O., 2 PUNJAB BN NCC, JALANDHAR	2204	102-YOUTH	12,09,235	6,79,067
		18,88,302		
		WELFARE		
		PROGRAMMES FOR		
		STUDENTS		

***** -----

TOTAL(MH)12,09,2356,79,06718,88,302

2235200-OTHER12,584012,584

PROGRAMMES

***** -----

TOTAL(MH)12,584012,584

***** -----

TOTAL(DDO)12,21,8196,79,06719,00,886

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

YOUTH	DIRECTOR, YOUTH SERVICES, C.O., 2 PUNJAB NAVAL UNIT	2204	102-YOUTH	41,11,572	13,20,053	54,31,625
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SERVICES	PUNJAB	NCC, AMRITSAR	FINMIN0922.TXT WELFARE				
			PROGRAMMES FOR				
			STUDENTS				
			*****	-----	-----	-----	
			TOTAL (MH)	41,11,572	13,20,053	54,31,625	
			*****	-----	-----	-----	
			TOTAL (DDO)	41,11,572	13,20,053	54,31,625	
		C.O., 3 PUNJAB BN NCC, LUDHIANA	2204	102-YOUTH	20,14,861	5,36,401	25,51,262
				WELFARE			
				PROGRAMMES FOR			
				STUDENTS			
			*****	-----	-----	-----	
			TOTAL (MH)	20,14,861	5,36,401	25,51,262	
			*****	-----	-----	-----	
			TOTAL (DDO)	20,14,861	5,36,401	25,51,262	

C.O., 3 PUNJAB GIRLS BN	2204	102-YOUTH	24,67,589	5,35,810	30,03,399
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NCC,LUDHIANA		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

*****	-----	-----	-----
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TOTAL(MH)	24,67,589	5,35,810	30,03,399
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2235	200-OTHER	0	8,779	8,779
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	0	8,779	8,779
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TOTAL(DDO)	24,67,589	5,44,589	30,12,178
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C.O., 4 PUNJAB AIR SQN	2204	102-YOUTH	25,19,811	4,85,576	30,05,387
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NCC,LUDHIANA		WELFARE			
		PROGRAMMES FOR			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		25,19,811	4,85,576	30,05,387
YOUTH	DIRECTOR, YOUTH SERVICES, C.O., 4 PUNJAB AIR SQN		2235	200-OTHER	2,00,000	0	2,00,000
SERVICES	PUNJAB	NCC,LUDHIANA		PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		2,00,000	0	2,00,000
			*****		-----	-----	-----
			TOTAL(DDO)		27,19,811	4,85,576	32,05,387

FINMIN0922.TXT					
C.O., I PUNJAB GIRLS BN	2204	102-YOUTH	46,84,443	14,13,985	60,98,428
NCC,AMRITSAR		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			
*****			-----		
	TOTAL(MH)		46,84,443	14,13,985	60,98,428
*****			-----		
	TOTAL(DDO)		46,84,443	14,13,985	60,98,428
COMMANDING OFFICER, 4 PUNJAB	2204	102-YOUTH	53,99,877	10,66,605	64,66,482
GIRLS BN NCC PATIALA		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			
*****			-----		
	TOTAL(MH)		53,99,877	10,66,605	64,66,482
*****			-----		
	TOTAL(DDO)		53,99,877	10,66,605	64,66,482

COMMANDING OFFICER,,13 PUNJAB BN 2204	102-YOUTH	34,08,070	5,60,353	39,68,423
NCC, FEROZEPUR CANTT	WELFARE			
	PROGRAMMES FOR			
	STUDENTS			

*****	-----	-----	-----
TOTAL(MH)	34,08,070	5,60,353	39,68,423

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			34,08,070	5,60,353	39,68,423

YOUTH	DIRECTOR, YOUTH SERVICES, COMMANDING OFFICER,,2 PB INDIP	2204	001-DIRECTION		64,486	67,249	1,31,735
SERVICES	PUNJAB	COY NCC, ABOHAR	AND				

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ADMINISTRATION

102-YOUTH	20,73,190	3,23,538	23,96,728
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WELFARE

PROGRAMMES FOR

STUDENTS

*****	-----	-----	-----
TOTAL(MH)	55,45,746	9,51,140	64,96,886

*****	-----	-----	-----
TOTAL(DDO)	55,45,746	9,51,140	64,96,886

COMMANDING OFFICER,,3 PUNJAB AIR 2204	102-YOUTH	38,38,801	7,43,939	45,82,740
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SQN NCC, PATIALA

WELFARE

PROGRAMMES FOR

STUDENTS

*****	-----	-----	-----
TOTAL(MH)	38,38,801	7,43,939	45,82,740

TOTAL(DD0)		38,38,801	7,43,939	45,82,740	

COMMANDING OFFICER,,5 PUNJAB BN	2204	102-YOUTH	47,37,113	11,69,996	59,07,109
NCC PATIALA		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

TOTAL(MH)		47,37,113	11,69,996	59,07,109	

TOTAL(DD0)		47,37,113	11,69,996	59,07,109	

COMMANDING OFFICER,2 PUNJAB R&V	2204	102-YOUTH	13,87,138	3,23,930	17,11,068
MUKA NCC GHUDA		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		13,87,138	3,23,930	17,11,068
YOUTH	DIRECTOR, YOUTH SERVICES, *****						

SERVICES	PUNJAB						
		TOTAL(DDO)			13,87,138	3,23,930	17,11,068
		COMMANDING OFFICER, 3 PUNJAB	2204	102-YOUTH	31,80,893	7,20,180	39,01,073
		NAVAL UNIT NCC		WELFARE			
				PROGRAMMES FOR			
				STUDENTS			

			TOTAL(MH)		45,68,031	10,44,110	56,12,141

*****			-----		
TOTAL (DDO)			45,68,031	10,44,110	56,12,141

COMMANDING OFFICER,NCC (BOYS)	2204	102-YOUTH	49,28,212	10,01,549	59,29,761
BATTTALION IN NCC ACADEMY		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

*****			-----		
TOTAL (MH)			49,28,212	10,01,549	59,29,761

*****			-----		
TOTAL (DDO)			49,28,212	10,01,549	59,29,761

COMMANDING OFFICER,NCC (GIRLS)	2204	102-YOUTH	27,21,997	5,91,300	33,13,297
BATTTALION IN NCC ACADEMY		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

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FINMIN0922.TXT

TOTAL(MH)	27,21,997	5,91,300	33,13,297
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TOTAL(DDO)	27,21,997	5,91,300	33,13,297
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DIRECTOR,DISTRICT YOUTH CENTRE, 2204	001-DIRECTION	4,29,080	89,936	5,19,016
JALANDHAR	AND			
	ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
YOUTH	DIRECTOR, YOUTH SERVICES,		TOTAL(MH)		4,29,080	89,936	5,19,016
SERVICES	PUNJAB						

***** -----

TOTAL(DDO) 4,29,080 89,936 5,19,016

DISTRICT LIBRARIAN,DISTRICT 2205 105-PUBLIC 6,11,536 1,16,128 7,27,664

LIBRARIAN, MANSA LIBRARIES

***** -----

TOTAL(MH) 10,40,616 2,06,064 12,46,680

***** -----

TOTAL(DDO) 10,40,616 2,06,064 12,46,680

DISTRICT SPORT OFFICER,LUDHIANA 2204 001-DIRECTION 72,85,419 14,57,979 87,43,398

AND

ADMINISTRATION

***** -----

TOTAL(MH) 72,85,419 14,57,979 87,43,398

2235 200-OTHER 1,11,422 0 1,11,422

PROGRAMMES

*****		-----	-----	-----
TOTAL(MH)		1,11,422	0	1,11,422

*****		-----	-----	-----
TOTAL(DDO)		73,96,841	14,57,979	88,54,820

DISTT. SPORTS OFFICER,MUKATSAR	2204	001-DIRECTION	20,87,994	3,13,862	24,01,856
		AND			
		ADMINISTRATION			

*****		-----	-----	-----
TOTAL(MH)		20,87,994	3,13,862	24,01,856

*****		-----	-----	-----
TOTAL(DDO)		20,87,994	3,13,862	24,01,856

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

YOUTH	DIRECTOR, YOUTH SERVICES, GROUP	COMMANDENT, NCC, GROUP	2204	102-YOUTH	42,38,797	10,37,324	52,76,121
SERVICES	PUNJAB	HEADQUARTER, AMRITSAR		WELFARE			
				PROGRAMMES FOR			
				STUDENTS			
*****					-----		
			TOTAL(MH)		42,38,797	10,37,324	52,76,121
			2235	200-OTHER	0	24,028	24,028
				PROGRAMMES			
*****					-----		
			TOTAL(MH)		0	24,028	24,028
*****					-----		
		TOTAL(DDO)			42,38,797	10,61,352	53,00,149

GROUP COMMANDER, NCC, GROUP	2204	001-DIRECTION	2,57,200	0	2,57,200
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HEADQUARTER, JALANDHAR		AND			
		ADMINISTRATION			

		102-YOUTH	19,21,463	4,25,902	23,47,365
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		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

	TOTAL(MH)		21,78,663	4,25,902	26,04,565

2235	200-OTHER	24,400	5,000	29,400
	PROGRAMMES			

	TOTAL(MH)		24,400	5,000	29,400

	TOTAL(DD0)		22,03,063	4,30,902	26,33,965

PRINCIPAL, SAINIK SCHOOL	2204	102-YOUTH	23,385	0	23,385
(NCC), KAPURTHALA		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			
*****			-----		
TOTAL(MH)			23,385	0	23,385

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR SEPTEMBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

YOUTH	DIRECTOR, YOUTH SERVICES,	*****					
SERVICES	PUNJAB						
TOTAL(DDO)					23,385	0	23,385

PRINCIPAL, INDUSTRIAL TRAINING INSTITUTE, BUDHLADA	2230	FINMIN0922.TXT 001-DIRECTION	1,66,52,349	30,75,822	1,97,28,171
		AND			
		ADMINISTRATION			
		003-TRAINING OF	2,70,000	1,32,822	4,02,822
		CRAFTSMEN AND			
		SUPERVISORS			
		789-SPECIAL	90,000	44,274	1,34,274
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	1,70,35,734	32,52,918	2,02,88,652
		*****	-----	-----	-----
		TOTAL(DDO)	1,70,35,734	32,52,918	2,02,88,652
		*****	-----	-----	-----
		TOTAL(CCO)	17,87,99,851	3,02,74,344	20,90,74,195

TOTAL (DEPT)

17,87,99,851 3,02,74,344 20,90,74,195

GRAND TOTAL

390,17,66,27,843 ##### 504,82,89,27,627